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### Annual Report WESTMORELAND, NEW HAMPSHIRE

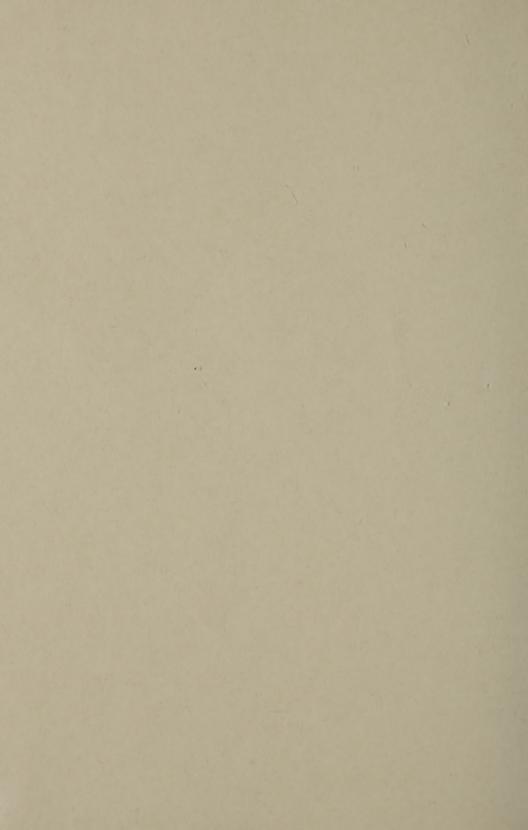


### **Town Officers**

for the Year Ending December 31, 1994

School District Officers

for the Year Ending June 30, 1994



### ANNUAL REPORTS

OF THE

**TOWN OFFICERS** 

OF

WESTMORELAND, N.H.

FOR THE YEAR ENDING

**DECEMBER 31, 1994** 

Cover Photo by George Laine

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### TOWN OFFICERS

Linn Starkey, Jr.

SELECTMEN Elke O. Hanna

Robert W. Moore, Jr.

MODERATOR R. Bruce Smith

TOWN CLERK & TAX COLLECTOR Cindi H. Adler

> SECRETARY JoAnn LaBarre

TREASURER Kathryn DeFreitas

AUDITORS
Susan Shelley Evelyn Hunter

SUPERVISORS OF THE CHECKLIST
Marcia Starkey Mary Matthews Barbara Messer

CONSTABLE
Carl Baird - Deceased Peter Hatt

TRUSTEES OF TRUST FUNDS
Elizabeth McKenney Susan Longsjo

LIBRARIAN Amy Malysa

TRUSTEES OF LIBRARY
Virginia Daschbach Susan West Terry Cox

ROAD AGENT Wesley Staples

FIRE CHIEF Harry Nelson

BRIGGS FUND COMMITTEE
Theresa Acerno Nancy Lunch

BUILDING CUSTODIAN Arthur Ainsworth

WELFARE OFFICER Robert W. Moore, Jr. BUDGET COMMITTEE

BUDGET COMMITTEE

Walter Carroll, Chm. Frances Laurent Patricia Bentrum Linn Starky, Jr., Tim DeFreitas, Barbara Tarantino, Alt.

PLANNING BOARD

Wesley Staples, Chm. Reginald Simino Alan Johnson Thomas Hanna Linwood Burt James Ashworth Linn Starkey, Jr. Lauren Bressett, Alt. Linda Schreiber, Clerk

> ZONING BOARD OF ADJUSTMENT R. Bruce Smith, Chm. Brenda Shelley Paul LaBarre Peter Remy Linda Schreiber April Ferguson, Alt. Helen Draper, Clerk

> > ZONING ADMINISTRATOR/BUILDING INSPECTOR Linn Starkey, Jr.

> > > HEALTH OFFICER William Huntley

FOREST FIRE WARDEN Wesley Staples

WANTASTIOUET REGION RIVER SUBCOMMITTEE Janice Kos Stuart Adams

CONSERVATION COMMISSION Marshall Patmos, Chm. Jean Rudolph \*Risa Keene Mary Fredette Walter Derjue Maxine Houle Frances Laurent

> RECREATION COMMISSION Robert Cox, Chm. Susan Harris David Bressett Mark Ferenc Thomas Ainsworth

HISTORICAL SOCIETY Paul Duplissie, Pres. Maxine Houle, Vice Pres. Barbara Jenkins, Sect. Frances Laurent, Treasurer

REPRESENTATIVES TO GENERAL COURT Jack Laurent, Westmoreland Joseph Feuer, Marlow

\*Resigned

### TOWN MEETING March 8 & 9, 1994

The annual Town Meeting was called to order by Moderator, R. Bruce Smith on Tuesday, March 8, 1994 at 11:00 a.m. with the reading ofArticle One of the Town Warrant and declaring the polls then open. The remainer of the Articles to be considered on Wednesday, March 9 at 7:00 pm after a recess. Meeting to order at 7:02 pm on March 9, 1994 by moderator R. Bruce Smith.

Article 1 - To choose all necessary Town Officers for the year ensuing. The results of balloting were as follows: Total ballots cast was 216.

for three years	Selectman Rober W. Moore, Jr.	205*
for one year	Treasurer Kathryn DeFreitas	211*
for one year	Town Clerk/Tax Collector Cindi H. Adler	215*
for one year for one year	Briggs Fund Committee Theresa Acerno Nancy G. Lynch	200* 196*
for three years	Trustee of the Library Terry M. Cox	209*
for two years	Moderator R. Bruce Smith	207*
for three years	Budget Committee Patricia Bentrup	161*
for two years	Auditor Susan Shelley	202*
for one year	Auditor Evelyn Hunter	14*
for three years	Trustee of Trust Funds Robert Moore, Jr.	2*
for one year	Overseer of the Poor Robert W. Moore, Jr.	206*
for six years	Supervisor of the Checklist Barbara M. Messer	213*

<sup>\*</sup>Declared elected by the Moderator.

Article 2 - To hear the reports of Agents and Auditors and take any action relative hereto.

Motion made by Kathryn DeFreitas to accept reports of Agents and Auditors as printed in the Annual Report.

Seconded by A. Richard Dugger

Mention made of the great cover made by George Laine on the Report.

Voted in the affirmative.

Article 3 - To see what disposition the Town will vote to make of the Jotham Lord Fund.

Motion made by Robert Moore, Jr. to give the money to the Town Library.

Seconded by Reginald Simino.

Article voted in the affirmative.

Article 4 - To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.

Motion moved by Linn Starkey, Jr.

Second by Winifred Cox.

Article voted in the affirmative.

Article 5 - To see of the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year. This authorization will remain in effect until rescinded by a vote of the municipal meeting.

Motion moved by Robert Moore, Jr. Second by Catherine Steinheuser.

Robert Moore, Jr. spoke to the article explaining that this is to allow the Selectmen to expend and accept money as they become available and that this will take this article off future Warrants until rescinded. Article voted in the affirmative.

Article 6 - To see if the Town will vote to authorize indefinitely, until rescinded, the Selectmen to administer and convey by deed any real estate acquired by the Town by collector's deeds as provided in RSA 80:42 and 80:80.

Motion to move by Linn Starkey, Jr.

Seconded by Robert Moore, Jr.

Robert Moore, Jr. spoke on the Article stating that this would be by sealed bid or public auction as stated in the RSA. This affirmation would allow this not to be on future Warrants until rescinded.

Article voted in the affirmative.

Article 7 - To see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the municipal meeting. Motion moved by Ralph Werninger.

Seconded by Robert Moore, Jr.

Arthur Schreiber questioned how this would be put on the Warrant again if one was to rescind. Robert Moore, Jr. explained that 10% of the voters or a petition of 25 registered voters would put any of these articles on future Warrants.

Article voted in the affirmative.

 $\frac{\text{Article 8}}{\text{e}}$  - To see if the Town will authorize the Planning Board to continue efforts to acquire a boat landing on the Connecticut Rive or take any other action relating thereto.

Motion moved by A. Richard Chase.

Seconded by Reginald Simino.
Ralph Werninger questioned the status of this article. Reginald Simino spoke on the Article stating that the Planning Board would like input from the townspeople as to their ideas, etc. on this matter. Reggie stated that the County may sell to the Town a parcel of land on the River which would give us access not only for boats, bur also for fire and possible rescue access. He stated the possibility of the Fish and Game to resume responsibility if the parcel were issued to them. They would have to approve of the parcel and would also assume the liability completely, or the Town would have to raise money in order to run and erect this. Michael Acerno questioned what possible revenue the Town may receive if run by the Town and Marshall Gordon questioned the accessibility for fire if the road is so narrow. Elizabeth McKenney questioned as to other possible sights considered which Reggie replied that river front land is not generally given out. Reggie stated that the Board was just looking for a concensus from the Town as to their preferences and approval to finding some access. This article was to give the Planning Board approval to continue their efforts in this matter. This has yet to come before the Commissioners and County Delegation. There was a show of hands as to who the Town would like to have control of the landing if it were to go. 1/3 in favor of the Town having control and retaining ownership -- 2/3 in favor of relinquishing control and ownership to Fish and Game.

Article 9 - To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Revaluation Capital Reserve Fund previously established. This appropriation is recommended by the Budget Committee and not recommended by the Board of Selectmen.

Motion moved by Elizabeth McKenney.

Article voted in the Affirmative.

Seconded by Winifred Cox.

Robert Moore, Jr. spoke to the Article stating that the Selectmen were looking to hold the tax rate down. The money had been cut from the Fire Department Budget, so they felt this should also be cut. Jack Laurent stated that he would rather see it set aside yearly than be hit with it all at once. Moderator R. Bruce Smith stated that it is included in our ending figure.

Article voted to the affirmative.

Article 10 - To see if the Town will authorize the Selectmen to sell the 1973 Diamond Dump Truck as they see fit.
Motion moved by Robert Moore, Jr.

Motion moved by Robert Moore, Jr Seconded by Marcia Werninger.

Moderator, R. Bruce Smith explained the Article.

Vote in the affirmative on Article 10.

Article 11 - To see if the Town will vote to accept the road names as presented by the Road Renaming Committee and take any action relating thereto. RSA 231:138 states highways can not be named after a living person. This specifically applies to Schreiber, Woodward and Makinen Roads.

Motion moved by Frances Laurent.

Discussion ensued. Moderator. R. Bruce Smith read the law that was repealed July 5, 1991 which eliminated the part "cannot be named after a living person" and stated that therefore that portion of the Article really need not be included. Frances Laurent stated that the road renaming was brought about in order that the Town go onto the 911 system. Proper procedure was followed as set forth by the State and there was a hearing for anyone to complain or question the committee. A lot of money and man hours have gone into the changes and all is now recorded at the registry as well as with the telephone, electric power companies, etc. We are actually voting to accept the road names.

Motion was made by Raymond Moore, Sr. to amend the Article to include to

change the road name of Makinen Road to Clayton Road.

Second was made by Clara Moore.

More discussion ensued including Moderator, R. Bruce Smith reading the procedures of changing road names as issued by the state. Amended Article voted in the negative.

Article 11 was then voted in the affirmative.

Article 12 - To see if the Town will vote to discontinue the Defibrillator Capital Reserve Fund created in 1992 and to authorize said funds (\$3,000) with accumulated interest to date of withdrawal for the purchase of said Defibrillator.

Motion moved by Arthur Steinheuser.

Seconded by Ralph Werninger.

David Putnam spoke to the Article stating that the old style was almost impossible for the Department to learn and the man hours of courses. the new style is almost fool-proof, easier to use, hooks into Keene and requires a 16-hour course with CPR Certification. Ralph Werninger questioned the cost of the new Defibrillator, in which David responded that the new one would cost approximately \$4,500 so the Fire Department would be working to raise the difference.

Article voted in the affirmative..

Article 13 - To see if the Town will vote to raise and appropriate the sum of \$407,000.00 which represents the bottom line of the posted budget (MS-7). Said sum is inclusive of all specific articles recommended. Article moved by Catherine Steinheuser.

Second by Robert Moore, Jr.

Reginald Simino made motion to Amend the article to include an additional \$1,500 to have the Planning Board survey the land for the boat landing.

Seconded by Winifred Cox.

Paul Nightingale questioned as to what would happen to the money if the parcel in question was not accepted as a boat landing. Reggie stated that the money would then be returned to the taxpayers (Town). Larry Siegel questioned as to whether the Fish and Game would have to come before the Town before stating and voiced his concern of the Town losing control. Sarah Bonneau stated that Fish and Game is required to hold public hearing. Joanne Smith stated concern of voting money before approving site. Timothy DeFreitas stated that he would like to see the plans for Town approval from Fish and Game before conveying the land to them. Moderator stated that the land deal would have to come before the Town for approval. Ralph Werninger questioned as to whether the \$1,500 was a firm price for survey. Reggie stated that it was not firm. Winifred Cox stated that we should put our trust in the Planning Board's decision.

Amended Article voted in the affirmative. Article now reads the amount of

\$408,500.00.

David Putnam made motion to Amend the Article to add an additional \$2,000 to the Fire Department, mainly for the purchasing of new coats, etc. and upgrading equipment. Michael Acerno, Sr. seconded the motion stating that some of the coats were 22 years old and that some ladders have broken rungs. Walter Carroll was worried about the ladder being used.

Amended Article voted in the affirmative. Article now reads with the

amount of \$410,500.00

Question as to the budgeting of the \$5,000 increase in General Government. Robert Moore, Jr. stated that we were adding a Payroll Package to the computer, increase of pay for the Secretary and that assessment books are to come out this year, so that amount for printing and mailing is figured also.

Philip Staples questioned the income of the Recycling efforts. Robert Moore, Jr. spoke to that question, stating that the hauling costs offset this but we should look to it as cutting down on the tonnage to the landfill. Cheshire Sanitation credits their bills to us of the amounts and most of the credit comes from the Aluminum Cans.

Article 13 now reads: To see if the Town will vote to raise and appropriate the sum of \$410,500.00 which represents the amended bottom line figure of the posted budget (MS-7). Said sum is inclusive of all specific articles recommended.

Amendment voted in the affirmative.

Article 14 - To see if the Town will vote to accept provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

Motion moved by Robert Moore, Jr. Seconded by Ralph Werninger.

Article voted in the affirmative.

 $\underline{\text{Article}}$  15- To transact any other business that may legally come before this meeting.

Robert Moore, Jr. wished to thank all the volunteers who have helped reestablish the Westmorelander and are keeping it going.

Larry Siegel made mention of the Village Store Verbatim Opera which will be coming to the Town Hall on May 13th at 8:00 p.m. Mary Lucius was filming tonight to add to the Production.

Mr. Maxson stated that he wanted to recognize the Town Crew for their efforts in keeping the roads well-maintained this winter. Round of applause was given in recognition.

Michael Acerno, Sr. asked for a round of applause to be given to the Selectmen in a great job with the budget and in keeping the tax rate down. Round of applause given.

Robert Sohm asked what was being done to make the Town Hall more Handicapped Accessible. Robert Moore, Jr. stated that the walkway has been made accessible, with more to come.

Meeting motioned to adjourn at 8:43 p.m. by Linn Starkey, Jr..

Seconded by Kathryn DeFreitas.

Meeting then adjourned in the affirmative and declared by Moderator  ${\tt R.}$  Bruce Smith.

Unapproved Minutes.

Cindi H. Adler, Town Clerk

### SELECTMEN'S REPORT

The following is a list of equipment and projects that will be needed in the next ten years:

Grader	\$125,000
Loader	80,000
1 Ton Truck	25,000
River Rd North Bridge	25,000
Makinen Rd Bridge	30,000
Hatt Rd Bridge	10,000
Aldrich Rd. Bridge	30,000
	\$325,000

These are estimated costs and could change some. Add to this a fire truck for \$100,000 and consider a \$700,000 - \$800,000 addition at the school and this makes for over one million dollars to be raised by taxes. If the Town keeps doing some of these things each year and not let them all go for several years, it will not effect the tax rate a great deal.

We have a proposal to buy a grader this year as part of this plan. For the last few years, the Town has raised about \$50,000 per year for the Highway. By continuing to raise this amount each year we can do all of the necessary projects without any great increase in the tax rate.

### TOWN WARRANT

### THE STATE OF NEW HAMPSHIRE

### THE POLLS WILL OPEN FROM 11:00 A.M. TO 7:00 P.M.

To the Inhabitants of the Town of WESTMORELAND in the [L.S.]

County of CHESHIRE in said State qualified to vote in Town Affairs:

You are hereby notified to meet at TOWN HALL in said WESTMORELAND on Tuesday, the FOURTEENTH day of March, next at 11:00 of the clock in the forenoon, to act upon the following subjects:

- Article 1. To choose all necessary Town Officers for the year ensuing.
- Following the counting of ballots, the meeting will recess until 7:00 P.M. March 15, 1995. The balance of the Articles will be acted on at that time.
- Article 2. To hear the reports of Agents and Auditors and take any action relative hereto.
- Article 3. To see what disposition the Town will vote to make of the Jotham Lord Fund.
- Article 4. To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.
- Article 5. To see if the Town will vote to accept new Cemetery Trust Funds in the amount of \$200.
- Article 6. To see if the Town will vote to accept the sum of \$2395 from the family and friends of Michael Acerno, for the purpose of establishing the Michael Acerno Scholarship Trust. This trust will provide scholarship assistance to a Westmoreland student in a prescribed course of undergraduate study and recognition to an eighth grade student who exemplifies both scholarship and citizenship, consistent with the conditions of the trust.
- Article 7. To see if the Town will vote to raise and appropriate the sum of two thousand two hundred dollars (\$2,200) for new road signs.
- Article 8. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for eight new Self-Contained Breathing Apparatus for the Fire/Rescue Department.
- Article 9. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Fire Truck Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation.

- Article 10. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Revaluation Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation.
- Article 11. To see if the Town will vote to raise and appropriate the sum of one hundred and twenty five thousand dollars (\$125,000) for the replacement of the Town grader, and to authorize the issuance of not more than \$95,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon.
- Article 12. To see if the Town will vote to raise and appropriate the sum of \$571,381.00 which represents the bottom line of the posted budget (MS-7). Said sum is **inclusive** of all specific articles recommended.
- Article 13. To transact any other business that may legally come before this meeting.

Given under our hand and seal this 16th day of February in the year of our Lord nineteen hundred and ninety five.

Linn J. Starkey, Jr. Elke Ostler Hanna Robert W. Moore, Jr.

### BUDGET OF THE TOWN

Budget Committee Recommended 1995_	18,000 6,700 13,000 20,000 800 16,000 4,500 2,000	7,700 8,500 15,000 1,500 515	77,500 127,560 2,400	46,850 200 1,896
Selectmen's Budget 1995	18,000 6,700 13,000 20,000 800 1,000 16,000 4,500 2,000	7,700 8,500 15,000 1,500 515	77,500 127,560 2,400	46,850 55 1,896
Actual Expenditures	\$17,239 6,766 12,051 7,995 2,637 14,454 1,743	6,589 8,449 19,000 1,720 1,000	76,552 124,520 2,327	41,380 54 1,833
Actual Appropriation 1994	\$20,425 7,000 12,650 8,000 3,000 16,000 2,000	7,700 8,500 19,000 1,200 515	75,000 119,110 2,300	41,825 55 1,915
mushing and a second		PUBLIC SAFETY Police Ambulance Fire & Rescue Building Inspection Emergency Management	HIGHWAYS & STREETS Highway Administration Highways & Streets Street Lighting	SANITATION Solid Waste & Recycling HEALTH Health Officer Animal Control Health Agencies /Hospitals
	130 1150 1150 1153 1155 1194 1196	210 215 220 240 290	311 312 316	324 411 414 415

		Actual Appropriation 1994	Actual Expenditures	Selectmen's Budget 1995	Budget Committee Recommended 1995_	
4441	WELFARE Welfare Officer Direct Assistance	3,000	54	3,000	3,000	
4520 4550 4583	CULTURE & RECREATON Parks & Recreation Library Patriotic Purposes	2,000 10,000 300	2,493 10,000 202	2,000 14,000 300	2,000 14,000 300	
4611	CONSERVATION Conservation Commission	250	145	250	250	
4711 4711 4723	DEBT_SERVICE Principal Bridge Principal -Truck Interest on TAN	10,000	10,000 10,000 7,562	10,000 10,000 10,000	10,000	
4901 4902 4902 4902 4909	CAPITAL OUTLAY Survey-Boat Landing Defibrillator Plow Grader SCBA's Road Signs	1,500	3,214 5,000 0	125,000 12,000 2,200	125,000 12,000 12,000	
4915 4915 4916	OPERATING TRANSFERS OUT Revaluation Fire Truck Trust Funds	5,000	5,000	5,000	5,000	
	TOTAL APPROPRIATIONS	\$410,500	\$400,859	\$571,381	\$571,381	
	Less: Amount of Estimated Revenue, Exclusive of Taxes Amount of Taxes to be Raised (Exclusive of School & County Taxes)	enue, Exclusiv (Exclusive of	e of Taxes School & Count	y Taxes)	\$374,520 \$196,861	

Budget Comm.: Walter Carroll, Chair, Frances Laurent, Linn Starkey, Jr., Patricia Bentrup, Tim DeFreitas, Barbara Tarantino, Alt.

### Estimated Revenues 10,000 Selectmen's Budget 1,500 4,500 006 1995 120,000 51,800 100 1,500 700 500 95,000 \$374,520 8,000 15,000 Actual Revenues 14,346 1,775 2,408 4,324 3,214 1994 4,434 90,500 11,440 9,450 24,445 7,000 1,690 1,378 \$403,576 2,692 43,873 49,607 Estimated Revenues 1994 4,500 000'6 15,000 3,000 8,000 10,000 110,000 1,000 2,000 100 2,500 700 500 45,000 \$268,900 Proc. from Long Term Note - Grade Fund Balance to reduce Taxes Capital Reserve Fund-Defibrilator INTERFUND OPERATING TRANSFERS IN Other Licenses, Permits & Fees Interest & Penalties-Taxes Sale of Municipal Property Motor Vehicle Permit Fees Forest Land Reimbursement LICENSES, PERMITS & FEES TOTAL REVENUES & CREDITS Interest on Investments Income from Departments MISCELLANEOUS REVENUES Insurance Reimbursement OTHER FINANCING SOURCES CHARGES FOR SERVICES Highway Block Grant Land Use Change Tax SOURCES OF REVENUE Building Permits Rent of Property Shared Revenue Resident Taxes Trust Funds Vield Taxes FROM STATE TAXES Other Other 3180 3185 3190 3220 3230 3290 3351 3353 3356 3359 3501 3502 3503 3506 3509 3915 3934 3939 3401

### REPORT OF SELECTMEN

### Inventory of Valuation

Current Use Land	\$1,738,237
Residential Land	\$28,657,000
Commercial Land	\$2,687,300
Mixed Use	\$1,842,400
Residential Buildings	\$53,511,200
Manufactured Housing	\$285,900
Commercial Buildings	\$2,071,700
Public Utilities-Electric	\$954,400
TAXABLE VALUE PRIOR TO EXEMPTIONS	91,748,137
Exemptions to Value	180,000
NET VALUATION FOR COMPUTATION OF TAX RATE	\$91,568,137

### Schedule of Town Property

Town Hall - Land & Builidngs	\$271,700
Town Hall - Furniture & Equipment	\$15,000
Library - Land & Buildings	\$81,900
Library - Furniture & Equipment	\$10,000
Police Department - Equipment	\$2,500
Fire Department - Land & Buildings	\$94,600
Fire Department - Equipment	\$100,000
Highway Department - Land & Buildings	\$51,500
Highway Department - Equipment	\$120,000
Highway Department - Material & Supplies	\$5,000
Parks, Common & Playgrounds	\$100,500
School - Land & Buildings	\$787,300
School - Equipment	\$65,000
Historical Building & Contents	\$70,000
Transfer Station - Land & Buildings	\$51,200
TOTAL	\$1.826.200

DETAILED STATEMENT OF PAYMENTS - 1994		
	APPROPRIATION	EXPENDITURE
GENERAL GOVERNMENT		
4130 Executive Office:		
Secretary Salary	6,450	6,450.00
Selectmen Salaries	3,000	3,000.00
Moderator Salary	75	75.00
Trustees Trust Funds Salaries	150	100.00
Town Share FICA & Medicare	750	736.35
Trust Fund Fees	175	130.10
Public Officials Liability Insurance	2,200	500.00
Public Officials Bond	580	580.00
Printing	2,000	1,957.51
Dues	600	526.69
Notices	100	153.28
Supplies	1,220	913.05
Postage & PO Fees	450	494.21
Publications	150	100.00
Historic Commission	25	0.00
Other	2,500	1,522.44
	20,425	17,238.63
4140 Election, Registration & Vital Sta	tistics:	
Town Clerk Salary	600	600.00
Town Clerk Fees	3,000	2,983.75
Deputy Town Clerk Salary	0	0.00
Supervisors of the Checklist Salaries	275	270.00
Ballot Clerk Salaries	180	180.00
Town Share FICA & Medicare	310	308.58
Printing	50	53.95
Town Clerk Dues	35	35.00
Notices	50	216.42
Town Clerk Workshops	200	0.00
Election Day Dinners	275	252.00
Licenses- Dog/Marriage	625	776.09
Vital Statistics	600	765.00
Town Clerk Supplies	200	51.44
Postage	100	68.00
Town Clerk Publications	200	205.50
Other	300	0.00
	7,000	6,765.73
		-,

4150 Financial Administration:		
Tax Collector Salary	2,250	2,250.00
Tax Collector Fees	2,500	2,472.00
Auditor Salaries	200	200.00
Treasurer Salary	2,250	2,200.00
Town Share FICA & Medicare	550	544.80
Bank Charges	200	60.13
Printing	800	1,015.75
Dues	80	70.00
Property Assessing	1,500	1,372.56
Tax Maps	300	0.00
Registry of Deeds/Probate	300	297.22
Tax Lien Notices - Fees	500	520.00
Tax Collector Supplies	100	58.98
Treasurer Supplies	100	69.95
Postage	900	900.08
Other	120	20.00
	12,650	12,051.47
	12,030	12,001.47
4153 Legal Expenses	8,000	7,994.55
4155 Worker's Compensation	3,000	2,636.77
4191 Planning & Zoning:		
Clerk Fees/ZBA	100	50.00
Printing	100	0.00
Notices	350	116.24
	50	62.00
Registry of Deeds/PB	100	70.00
Supplies	150	110.48
Postage Other		
other	150	108.60
	1,000	517.32
4194 General Government Buildings:		
Custodian Salary	3,300	3,300.00
Town Share FICA & Medicare	250	252.48
Telephone	500	533.64
Mowing	250	383.00
Electricity	1,350	1,670.62
Heat	2,000	1,658.89
Property Insurance	1,800	1,767.00
Gas	25	72.90
Liability Insurance	3,000	2,747.00
Repairs & Maintenance	3,200	1,807.72
Supplies	250	261.08
Other	75	0.00
	16,000	14,454.33

4195 Cemeteries:	1 500	1 740 50
Mowing	1,500 1,500	1,742.50 0.00
Repairs	3,000	1,742.50
	3,000	1,742.50
4196 Contingency Fund	2,000	0.00
PUBLIC SAFETY		
4210 Police Department:		
Constable Salary	4,650	4,600.00
Town Share FICA & Medicare	355	351.90
E&O Insurance	1,475	1,152.00
Operation - Gasoline	500	19.00
Supplies	420	266.37
Other	300	200.00
	7,700	6,589.27
	,,,,,,	0,000,12,
4215 Ambulance - Contracted Service	8,500	8,449.04
4220 Fire & Rescue Departments:		
Training	2,480	1,810.00
Electricity	450	416.40
Heat	1,000	570.96
E&O Insurance	600	859.00
Vehicle Insurance	3,000	2,525.00
Dues	340	273.52
Repairs/Equipment	10,475	10,787.06
Office Supplies	, 55·	25.47
Vehicle Fuel	500	332.96
Vehicle Inspection	100	1,309.63
Appropriation	0	90.00
	19,000	19,000.00
	20,000	
4240 Building Inspection:		
Building Inspector Salary	1,100	1,597.33
Town Share FICA & Medicare	100_	122.20
	1,200	1,719.53
4290 Emergency Management:		
Civil Defense	15	15.00
Forest Fire Control		
rolest file control	500 515	984.86 999.86
	313	999.00
HIGHWAYS & STREETS		
4311 Highway Administration:		
Road Agent Salary	28,000	30,027.10
Assistant Road Agent Salary	20,000	21,561.91
Part Time Salaries	14,000	11,361.51
Town Share Health Insurance	6,500	7,341.51
Town Share FICA & Medicare	5,000	4,815.23
Town Share Retirement	1,500	1,444.49
	75,000	76,551.75
	,	,

4313 Highways & Streets		
4312 Highways & Streets: Telephone	600	523.93
Electricity	750	982.13
Heating Fuel	700	1,281.14
Hired Equipment	4,000	3,877.00
Vehicle Insurance	3,000	3,030.00
Repairs & Parts	15,000	21,967.80
Tires	2,500	2,598.67
Culverts	2,500	1,498.03
Sand & Gravel	17,000	18,896.63
Paving- Asphalt	40,000	38,923.39
Paving-Shimming	10,000	9,535.03
Salt & Chloride	15,000	14,867.30
Vehicle Fuel	7,000	6,373.75
Vehicle Inspection & Registration	60	60.00
Other	1,000	106.36
Ocher	119,110	124,521.16
	119,110	124,521.10
4316 Street Lighting	2,300	2,326.75
4510 Befeet Bigheing	2,300	2,320.73
SANITATION		
BLAIL BARBARA		
4324 Solid Waste Disposal:		
Recycling Employee	2,900	2,940.00
Town Share FICA & Medicare	225	224.96
Telephone	400	416.74
Disposal Service (less recycling credits)	35,700	35,362.50
Hauling	1,800	1,500.00
Electricity	300	247.97
Other	500	688.51
	41,825	41,380.68
	,	,
HEALTH & WELFARE		
4411 Health Administration:		
Health Officer Salary	50	50.00
Town Share FICA & Medicare	5	3.83
	55	53.83
4414 Animal Control	200	0.00
4415 Health Agencies/Hospitals:		
Family Services	1,615	1,533.00
Home Health Care	300	300.00
	1,915	1,833.00
4441 Welfare Administration:		
Welfare Officer Salary	50	50.00
Town Share FICA & Medicare	<u>5</u>	3.83
	55	53.83
4442 Welfare Direct Assistance	3,000	362.69

### CULTURE & RECREATION

4520 Park & Recreation:	4 500	4 050 00
Mowing	1,500	1,858.00
Other	500	635.00
	2,000	2,493.00
ASSO Vibrania		
4550 Library:	6,440	6,075.00
Library Salaries Town Share FICA & Medicare	500	464.74
Appropriation	3,060	3,460.26
Appropriacion	10,000	10,000.00
	10,000	20,000.00
4583 Patriotic Purposes-Flags	300	201.60
4611 Conservation:		
Commission Dues	125	125.00
Other	125	20.00
	250	145.00
Debt Service:		
4711 Highway Truck	10,000	10,000.00
4711 Partridge Brook Bridge Loan	10,000	10,000.00
4723 Short Term Interest on TAN	10,000	7,562.39
Capital Outlay:	1 500	0.00
4901 Boat Landing Survey	1,500	0.00
4902 Defibrillator	3,000	3,213.90
4902 Plow	5,000	5,000.00
4915 Operating Transfers Out:		
Revaluation	5,000	5,000.00
	-,	-,
TOTAL TOWN OPERATING EXPENSES	410,500	400,858.58
Short Term Principal		560,000.00
County Taxes		154,613.00
Taxes Bought By Town		122,553.23
School District Trust Funds		1,497,274.00
Refunds & Abatements		3,186.45
'93 Accounts Payable		2,387.07
'93 Bills Outstanding:		13,196.81
Town Hall Doors		2 500 00
Highway Truck		2,500.00 40,283.00
Cemetery Repair		500.00
Hepatitis B Shots		710.00
Burning Pit Blocks		1,000.00
burning 110 blocks		1,000.00
TOTAL NON-OPERATING EXPENSES		2,398,203.56
GRAND TOTAL PAYMENTS		2,799,062.14

### FINANCIAL REPORT

### Board of Selectmen

### For the Year Ending December 31, 1994

### Balance Sheet

### Assets

GRAND TOTAL

Cash in Hand of Treasurer	\$648,421.04
Capital Reserve Funds (RSA Chap 35)	30,095.91
Recreation Fund	1,422.14
Unredeemed Taxes:	1,422.14
Prior Taxes	1,330.39
Levy of 1991	881.39
Levy of 1992	76,818.35
Levy of 1993	105,985.69
Uncollected Taxes:	
Levy of 1994 (including all Tax	(es) 309,656.75
Prior (including all Taxes)	6.243.62
,	
TOTAL ASSETS	\$1,180,855.28
	, , , , , , , , , , , , , , , , , , , ,
Liabilities & Equities	
brantitues a Equities	
Accounts Owed by the Town:	
	ÅF F0F 22
Accounts Payable (Dec. 1994)	\$5,595.22
Bills Outstanding: Hepatitis B	
Recreation Fund	1,422.14
School Tax Payable	1,006,382.00
Capital Reserve Funds	30,095.91
Highway Truck \$978	
Fire Truck 18,800	3.73
Revaluation 10,31	3.98
TOTAL LIABILITIES & EQUITIES	\$1,043,689.27
Undesignated Fund Balance (Surplus) Dece	mber 1993 174,972.06
Undesignated Fund Balance (Surplus) Dece	
Less Fund Balance to reduce Taxes (1994)	90.500.00
TOTAL CURRENT SURPLUS	\$137,166.01
ZOZIII OOMIDOO	413.,100.01

\$1,180,855.28

### APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Executive		\$20,425
Election, Registration & V	ital Statistics	7,000
Financial Administration		12,650
Legal Expense		8,000
Worker's Compensation		3,000
Planning & Zoning		1,000
General Government Buildin	ng	16,000
Cemeteries		3,000
Contingency Fund		2,000
Police		7,700
Ambulance		8,500
Fire & Rescue		19,000
Building Inspector		1,200
Emergency Management		515
Highways & Streets		194,110
Street Lighting		2,300
Solid Waste Disposal & Rec	eveling	41,825
Animal Control	,, 0119	200
Health Agencies & Hospital	s	1,915
Health Officer		55
Welfare - Direct Assistance	re .	3,000
Welfare Officer		55
Parks & Recreation		2,000
Library		10,000
Patriotic Purposes		300
Conservation Commission		250
Principal - Long Term Note	(Bridge)	10,000
Principal - Highway Truck	(Briage)	10,000
Interest on TAN		10,000
Defibrillator		3,000
Boat Landing Survey		1,500
Plow		5,000
Capital Reserve - Revaluat	ion	5,000
TOTAL APPROPRIATION - TOWN		\$410,500
Total Revenues & Credits	•	330,297
NET TOWN APPROPRIATION		,
NET SCHOOL TAX ASSESSMENT		80,203 1,539,382
COUNTY TAX ASSESSMENT		
TOTAL TOWN, SCHOOL, COUNTY	7	154,613
Less-Business Profits Tax		\$1,774,198
	Reimbursement	33,258
Add-War Service Credits Add - Overlay		11,300
-	ZD.	10,447
PROPERTY TAXES TO BE RAISE	20	\$1,762,687
Less-War Service Credits TOTAL TAX COMMITTMENT		11,300
TOTAL TAX COMMITTMENT		\$1,751,387
	1004 May Date:	
	1994 Tax Rate:	016 5-
	School	\$16.55

1994 Tax Rate:	
School	\$16.55
County	1.67
Town	\$1.03
	610 25

Unexpended	Balance/Overdraft	\$3,791	1,389	689	N	363	503	8,368	1,679	2,000	1,111	51	0	(520)	(388)	(1,552)	(3,657)	(27)	444	Н	200	82	7	2,637	445	0	86	105	0	0	2,438	1,500	0	0	0	\$21,758
	• • •	\$17,239	991'9	12,051	7,995	2,637	517	14,454	1,743	0	6,589	8,449	19,000	1,720	1,000	76,552	124,521	2,327	41,381	54	0	1,833	54	363	2,493	10,000	202	145	10,000	10,000	7,562	0	3,214	2,000	2,000	\$400,859
Total	Available	\$21,030	8,155	12,740	8,000	3,000	1,020	22,822	3,422	2,000	7,700	8,500	19,000	1,200	611	75,000	120,864	2,300	41,825	52	200	1,915	52	3,000	2,938	10,000	300	250	10,000	10,000	10,000	1,500	3,214	2,000	2,000	\$422,617
	Receipts	\$605	1,155	06			20	6,822	422						96		1,754								938								214			\$12,117
	Appropriation	\$20,425	7,000	12,650	8,000	3,000	1,000	16,000	3,000	2,000	7,700	8,500	19,000	1,200	515	75,000	119,110	2,300	41,825	52	200	1,915	52	3,000	2,000	10,000	300	250	10,000	10,000	-		3,000	2,000	2,000	\$410,500
		Executive	Elec. Reg. VS	Financial Ad.	Legal Expenses	Worker's Comp.	Planning & Zoning	Gov't. Buildings	Cemeteries	Contingency Fund	Police	Ambulance	Fire & Rescue	Building Inspec.	Emergency Mgt.	Highway Admin.	Highway & Streets	Street Lighting	Solid Waste	Health Officer	Animal Control	Health Ag/Hosp.	Welfare Officer	Direct Assistance	Parks & Rec.	Library	Patriotic Purposes	Conservation	Bridge Payment	Truck Payment	Interest on TAN	Boat Landing Surve	Defibrillator		CR - Revaluation	TOTALS
		4130	4140	4150	4153	4155	4191	4194	4195	4196	4210	4215	4220	4240	4290	4311	4312	4316	4324	4411	4414	4415	4441	4442	4520	4550	4583	4611	4711	4711	4723	4901	4902	4902	4915	

\$21,758

Net Balance of Appropriations..

### TREASURER'S REPORT

Cash Balance - January 1, 1994		\$761,875.82
Received from:		
Cindi Adler, Collector	\$1,837,308.67	
Treasurer, State of NH	93,595.95	
Borrowing	580,000.00	
Interest on Deposited Funds	4,434.01	
Licenses & Permits	129,736.31	
Charges for Services	3,829.85	
Insurance Reimbursements	4,323.77	
Other Local Sources	26,783.58	
TOTAL RECEIPTS		\$2,680,012.14
GRAND TOTAL		\$3,441,887.96
Less Selectmen's Orders Paid		2,799,062.14
Accounts Payable - Dec. '94		5,595.22
Accounts rayable bec. 34		2,222100
CASH BALANCE - December 31, 1994		\$648,421.04
On Deposit in NOW Account	\$648,421.04	3040,421.04
on beposit in now Account	7040,421.04	
SUMMARY OF RECEIPTS		
From Cindi Adler, Collector:		
Property Taxes, Levy of 1994	¢1 420 629 61	
Property Taxes, Levy of 1994 Property Taxes, Levy of 1993	\$1,439,628.61 259,730.00	
Property Taxes, Prior	3,749.00	
Interest on Delinquent Taxes	14,204.03	
Resident Taxes, 1994 & Delinquent	9,650.00	
Yield Taxes	13,947.47	
Property Tax Sale/Tax Liens	71,797.48	
Interest and Costs on Tax Liens	13,162.08	
Current Use Land Change Tax	11,440.00	
Total from Collector	11,110.00	\$1,837,308.67
10041 11011 001100001		<b>41,037,300.07</b>
From Treasurer, State of NH:		
Highway Block Grant	\$49,606.83	
Revenue Distribution	43,873.33	
Forest Fire Reimbursement	95.90	
Other from State	19.89	
Total from Treasurer, State of NH		\$93,595.95
From Borrowing:	A	
Tax Anticipation	\$560,000.00	
Truck Loan	20,000.00	
Total from Borrowing		\$580,000.00

Income from Deposited Funds:		
NOW Account Interest	\$4,434.01	
Total from Interest on Deposited Funds		\$4,434.01
From Licenses & Permits:	A	
Motor Vehicle Permits	\$124,445.00	
Building Permits	1,774.81	
Dog Licenses and Fees	1,394.50	
Marriage Licenses	380.00	
Vital Statistics Requests	765.00	
Dump Permits	82.00	
Pistol Permits	290.00	
Planning & Zoning Hearings	462.00	
Candidacy Filing Fees	13.00	
Junk Yard Permits	25.00	
Current Use Fees	90.00	
NSF Fees	15.00	
Total of Licenses and Permit Fees		\$129,736.31
From Charges for Services:		
Post Office Rental	\$2,358.35	
Town Hall Rental	50.00	
Highway Department Services	1,421.50	
Total Charges for Services		\$3,829.85
From Insurance Reimbursements:		
Liability Dividend	4323.77	
Total from Insurance Reimbursement		\$4,323.77
From Other Local Sources:	020 00	
Westmoreland School District (Mowing)	938.00	
Westmoreland Fire/Rescue Gas	332.96	
Town History Sales	980.00	
Telephone Company Commission	55.36	
Trust Funds	3,608.36	
Sale of Tax Deeded Property	1,200.00	
Sale of Town Owned Property	5,800.00	
Miscellaneous	655.00	
Capital Reserve Fund - Defib.	3213.9	
1994 Town Appropriation for Truck	10,000.00	
Total from Other Local Sources		\$26,783.58

GRAND TOTAL - ALL RECEIPTS

\$2,680,012.14

### SUMMARY OF PAYMENTS

Executive Office	17,238.63
Elec., Reg., Vital Statistics	6,765.73
Financial Administration	12,051.47
Legal Expenses	7,994.55
Worker's Compensation	2,636.77
Planning & Zoning	517.32
General Government Buildings	14,454.33
Cemeteries	1,742.50
Contingency Fund	0.00
Police Department	6,589.27
Ambulance	8,449.04
Fire & Rescue Departments	19,000.00
Building Inspection	1,719.53
Emergency Management	999.86
Highway Administration	76,551.75
General Highway Expenses	124,521.16
Street Lighting	2,326.75
Solid Waste Disposal	41,380.68
Health Administration	53.83
Animal Control	0.00
Health Agencies/Hospitals	1,833.00
Welfare Administration	53.83
General Welfare Assistance	362.69
Parks & Recreation	2,493.00
Library	10,000.00
Patriotic Purposes	201.60
Conservation Commission	145.00
Debt. Service - Bridge	10,000.00
Debt. Service - Highway Truck	10,000.00
Interest on TAN	7,562.39
Boat Landing Survey	0.00
Debfibrillator	3,213.90
Plow	5,000.00
Capital Reserve - Revaluation	*
Short Term Principal	5,000.00
County Tax	560,000.00
Taxes Bought By Town	154,613.00
Westmoreland School District	122,553.23
Trust Funds	1,497,274.00
	3,186.45
Refunds & Abatements	2387.07
'93 Accounts Payable	13,196.81
'93 Bills Outstanding:	
Town Hall Doors	2,500.00
Highway Truck	40,283.00
Cemetery Repair	500.00
Hepatitis B Shots	710.00
Burning Pit Blocks	1,000.00

Total Payments for all Purposes

\$2,799,062.14

### FINANCIAL STATUS

 Cash on Hand - January 1, 1994
 \$761,875.82

 Receipts from all Sources
 2,680,012.14

 TOTAL FUNDS
 \$3,441,887.96

 Less Selectmen's Orders Paid
 2,799,062.14

 Accounts Payable-Dec. '94
 5,595.22

 Cash on Hand - December 31, 1994
 \$648,421.04

### STATUS OF ACCOUNTS IN HANDS OF TREASURER

### Recreation Fund

Balance - December 31, 1994 \$1,386.65
Interest Credited \$35.49

Balance - December 31, 1994 \$1,422.14

### LOANS OUTSTANDING

Highway Truck Loan - Savings Bank of Walpole
 Date of Loan - 12/28/94
 Amount of Loan - \$20,000
 Rate of Loan - 8.5%
 Length of Loan - 2 years
 Payment per year - \$10,000 plus interest
 Amount owed on loan (as of 12/31/94) - \$20,000 plus interest

2. Partridge Brook Bridge Loan - CFX Bank
 Date of Loan - 12/31/92
 Amount of Loan - \$45,000
 Rate of Loan - 5.5%
 Length of Loan - 5 years
 Payment per year - \$10,000 for 4 years and \$13,002.29 for 5th year
 Amount owed on loan (as of 12/31/94) - \$25,000 plus interest

### REPORT OF THE TOWN CLERK

### Year Ending December 31, 1994

Motor Vehicle Registrations - 1898	\$124,445.00
Vital Statistic Requests - 179	\$765.00
Dog Licenses Issued: 175 Tags	\$1,294.50
4 Group	\$100.00
Candidacy Filings	\$13.00
Marriage Licenses Issued - 10	\$380.00
Overdraft Charge	15.00
Total Remitted to Treasurer	\$127,012.50

### AUDITOR'S REPORT

This is to certify that I have examined and audited the accounts of the Selectmen, Town Clerk, Treasurer, Tax Collector, Trustees of the Trust Funds, Briggs Fund and Library Treasurer for the year 1994 and find them to be correct and properly vouched.

Susan Shelley Evelyn Hunter Auditors

### BRIGG'S FUND

Gifts were purchased this year for 177 Westmoreland school children with the interest from the Brigg's, Bleaker and White Trust Funds. The variety of gifts included: playing cards, trucks, small kaleidoscopes, teddy bear calendars, cat calendars, dinosaur puzzles, airplanes and photo albums. The fifth through eighth graders were provided with pizzas and soda for presents at their Christmas parties.

Respectfully submitted,

Briggs Fund Committee: Nancy Lynch Theresa Acerno

### WESTMORELAND POLICE DEPARTMENT

### Breakdown of Incidents March-November

Larceny	3
Accidents	4
Vandalism	2
Dog Complaints	8
Dogs to pounds	1
Domestic	3
Motor Vehicle Stops	5
Serving Summons	3
Miscellaneous	38
Total	67

Respectfully submitted, Peter Hatt, Constable

### RECYCLING

The following are the amounts of recycled material the Westmoreland Transfer Station recycled from January 1, 1994 to December 31, 1994. The cost to dispose of the material if it had not been recycled is shown in the final column (based on current rate of \$55.00 per ton for disposal). Thanks to all the residents of Westmoreland for their continued cooperation in recycling!

MATERIAL	AMOUNT RECYCLED	CREDITS RECEIVED	HAULING CHARGES	DISPOSAL COST IF NOT RECYCLING
Tin Plastic	9.61 T 3.87 T	0	0 \$650.00	\$ 528.55 212.85
Metal Aluminum Glass	26.2 T .50 T 30.08 T	0 \$324.00 13.50	0 100.00 425.00	1441.00 27.50 1654.40
Magazines/ Newsprint	29.51 T	0	325.00	1623.05
Total	99.77 T	\$337.50	\$1500.00	\$5487.35

# TAX COLLECTOR'S REPORT Summary of Tax Accounts - Fiscal Year Ending December 31, 1994

Prior \$3,749.00 4,060.00 2,911.64			217.34	\$11,067.98	\$3,749.00 1,750.00 788.92 217.34	610.00	1,700.00	511,067.98
1993 \$259,730.00 2,050.00 1,628.63		30.00	13,656.41	\$277,171.04	\$259,730.00 840.00 49.60 13,656.41	398.13	1,240.00	\$277,171.04
1994_	\$1,751,204.00 8,470.00 11440.00 13,328.31	. 250.00	100.28	\$1,785,116.59	\$1,439,628.61 7,060.00 11,440.00 13,108.95 100.28 24.00	4,098.00	307,477.39 1,960.00 219.36	\$1,785,116.59
Uncollected Taxes Beginning of Fiscal Year: Property Tax Resident Tax Yield Tax	Taxes Committed to Collector: Property Tax Resident Tax Land Use Change Yield Tax	Added Taxes: Resident Tax	Interest Collected on Delinquent Taxes Collected Resident Tax Penalties	TOTAL DEBITS	Remitted to Treasurer During Fiscal Year: Property Tax Resident Tax Land Use Change Yield Tax Interest Penalties	Abatements Allowed: Property Tax Resident Tax Vield Tax	Uncollected Taxes End of Fiscal Year: Property Tax Resident Tax Yield Tax	TOTAL CREDITS

## SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS

Fiscal Year Ending December 31, 1994

DEBITS

	Tax Sale/Lien on Account of Levies of:	n Account of Le	vies of:	
	1993	1992	1991	Prior
Balance of Unredeemed Liens Beginning of Fiscal Year:		\$98,108.82	\$33,736.92	\$2,929.26
Liens Executed During Fiscal Year:	\$122,553.23			
Interests & Costs Collected After Lien Execution:	773.61	4,186.67	7,998.60	203.20
TOTAL DEBITS	\$123,326.84	\$123.326.84 \$102.295.49 \$41.735.52 \$3.132.46	\$41,735,52	\$3,132,46

	90.93 \$1,599.17	7998.60 203.20	164.60	881.39 1330.39	\$41,735.52 \$3,132.76
	\$32,690.93				
	\$21,108.01	4186.67	182.46	76818.35	\$123,326.84 \$102,295.49
	\$16,399.37	773.61	168.17	105,985.69	\$123,326.84
Remittance to Treasurer During Fiscal Year:	Redemptions	Interest & Costs After Lien Execution	Liens Deemed to Town	Unredeemed Liens Balance End of Year	TOTAL CREDITS

CREDITS

### WESTMORELAND PUBLIC LIBRARY Financial Report for 1994

### INCOME

Balance on hand Jan. 1, 1994 Interest on Trust Funds Residual money from 1993 Town	\$1,298.09 1508.21 504.44 3,460.00
Sale of copier	160.00
Book Sale	315.49
Fines	252.31
Computer Donation	2,000.00
Matching Grant Computer	950.00
Summer Reading Grant	400.00
Propane refund from previous company	298.15
Misc. Gifts	1,003.65
Misc.	15.00
TOTAL	\$12,165.34

TOTAL	\$12,165.34
EXPENSES	
Adult Books (includes Reference, Large Print & books o	\$1,837.57
Children's Books	1,801.84
(includes Reference, Read-along & books on	
Magazines	339.39
Supplies	498.06
Gas	792.57
Electricity	269.95
Phone	435.75
Equipment - new copier	350.00
Summer Reading Program	486.00
Cleaning & Maintenance Dues & Membership	82.99
Computer	125.00 2,865.00
Computer Software	146.70
Misc.	47.25
Bonus	\$100.00
TOTAL	\$10,178.07
Checking Account balance on hand 12-31-94	\$1,987.27
	\$12,165.34
Building Fund	\$2,166.40
Building Fund Interest	33.20
Special Book Fund	\$9,409.31
Special Book Fund Interest	193.53

## WESTMORELAND PUBLIC LIBRARY

The Trustees and the librarian had a very busy year. We changed propane companies for a much better fuel price, and we changed banks for better interest income and service fees. These changes added up to a better savings for the library overall.

The library excitedly entered the world of technology with the purchase of a multimedia CD ROM computer. Trustee chair, Susan West, headed the committee that spent many months visiting other libraries, computer sales companies and talking with state library advisors. This purchase allowed the library to improve interlibrary loan services by connecting to card catalogs around the state to search and request books. This resource sharing was essential, allowing the library to offer greater book selection to the community. The computer also allowed the library word processing and record keeping capabilities. Children's books and games were part of the computer software, and it was truly a delight to hear so many children laughing and enjoying the library while "reading" books on the computer. A Project Access matching grant was applied for and received for this purchase, as well as a grant from C&S Wholesalers. Software, and a lovely computer desk were donated by loyal patrons. We thank everyone who made this dream come true.

We applied and obtained state van delivery service directly to our library once per week. This service delivers Inter library loan materials and mail to our door, saving the library greatly in postage.

We conducted a survey for community feedback about our collection and services. Consequently, as the community requested, we opened the library two additional evening hours on Thursdays, 1-8 pm.

A Friends of the Library group was established as a library advocate organization. These loyal volunteers were essential to the increased hours of library service. We could not have accomplished as much without their contribution. Thank you!

We purchased a new copier and sold our old machine. Patrons were pleased to discover a public use copier in town.

Two substitute librarians, Judy Fitzgerald and Denise Ray, were hired and trained for the librarian's vacation time and emergencies. They were dependable and cheerful throughout the year. Thank you!

A preschool storytime was established at the library hosted by a dedicated group of parent volunteers. This was as enjoyable for the parents as well as the children! It also provided parents and children an opportunity to get to know each other before kindergarten, so that the first day of school included some familiar names and faces.

We held a Summer Reading Program with 45 children participating. Major events for children throughout July and August included a nature hike led by John Harris up to the Jotham-Lord cemetery, a Day in the Life of a Veterinarian led by Robin Stronk, an evening of games and reading aloud led by Susan West, and a night of musical entertainment for the whole family with the Infinites music group at Town Hall complete with donated Ben & Jerry's ice cream. A grant was applied for and awarded to the library from the NH State Council on the Arts for this musical performance.

In an attempt to expand our book collection, while grappling with our space shortage and funds, we investigated and implemented a lease plan with NcNaughton Book Rentals, at a lower cost than purchasing books. We also expanded the number of Large Print books we offer by subscribing to the State Library rotating collection. This is a free service with postage paid both ways.

Circulation statistics for materials was up over previous years at 6,345 with 402 registered borrowers. We received 477 interlibary loan requests from our community and 35 requests from other libraries to borrow materials from our collection. We hosted 30 children's programs with 265 children in attendance. Total attendance in the library increased to 2,928.

The library board said good-bye to trustee chair, Susan West, who stepped down after serving 6 years. We thank her for a job well done.

For the future, our goals include: revising and updating library policies, continuing to expand the hours we are open as requested in the community survey, developing a plan for compliance with the Americans With Disabilities Act to include handicapped access in all aspects of our building, developing a long term plan for maintaining the building, planning for future space needs and searching for grant money whenever possible. We are excited by the possibilities that the future holds.

Respectfully submitted, Amy Malysa, Librarian

### WESTMORELAND PLANNING BOARD

The Westmoreland Planning Board holds regular meetings on the second Tuesday of each month. The meetings are held in the Selectmen's office of the Town Hall and begin at 7:30 p.m. The meetings are open to the public.

During the last year, the Planning Board gave approval for one boundary line change. One Site plan was approved for a gravel bank. Two Site plans are currently under consideration for approval as soon as conditions set by the board are met. There was also approval given for two two-lot subdivisions.

Wes Staples, Chairman Reg Simino, Secretary Linn Starkey, Jr., Selectman Lauren Bressett, Alternate James Ashworth Linwood Burt Thomas Hanna Alan Johnson

## ZONING BOARD OF ADJUSTMENT

In 1994, the Zoning Board of Adjustment had two requests for variances. Both were denied. Two requests for special exceptions were heard. Both of these were granted, pending the meeting of many conditions. One was reheard due to lack of notification of an abutter.

All applications for Zoning Board of Adjustment hearings for special exceptions and variances originate with the Zoning Administrator, Linn Starkey, Jr. Hearings are usually held on the second Tuesday of each month, when necessary. Applications must be in the hands of the zoning clerk, Helen Draper, at least fourteen days prior to hearing date to allow time for notification of abutters and the general public.

Respectfully submitted, Helen Draper Clerk & Recorder

## REPORT OF THE BUILDING INSPECTOR

Permits issued - year ending December 31, 1994:

One-family dwellings	12
Additions	5
Remodeling	. 4
Garages	5
Decks & porches	3
Barns	3
Sheds	5
Total	3.3

Respectfully submitted, Linn J. Starkey, Jr. Building Inspector

### WESTMORELAND VOL. FIRE & RESCUE DEPARTMENT

During the year 1994, the department was very busy. The department responded to a total of 117 calls; 4 of these calls being structure fires.

In the fall, the Westmoreland Firefighters and Rescue Association held it's 1st annual Donkeyball Basketball game at the school's soccer field. Due to not great weather, the turn-out was not as expected, but all participants had a GREAT TIME anyway. We plan to hold the 2nd annual Donkey Basketball game in 1995. Once again, the chicken barbecue and town band concert was a huge success. Jim Merritt donated a chair he made for the department to raffle off during the barbecue. The proceeds from this raffle will help go towards the purchase of a set of jaws.

The department purchased a First Medic Space-Lab 610 automatic with manual capability defibrillator machine this year. We currently have 6 members certified to use the machine.

The department is currently in the process of writing a grant to receive money from the State of New Hampshire to purchase a set of jaws.

Any resident of Westmoreland interested in joining the Fire & Rescue Department may contact Chief Harry Nelson or attend a monthly meeting. Meetings are held on the Third Tuesday of each month at the fire station. Drills are at 7:00 pm and the meetings at 8:00 pm.

Respectfully submitted: Harry Nelson Chief

Wendy Putnam Secretary

## 1994 FIRE & RESCUE CALLS

TYPE	# OF RESPONSES	TOTAL FIREFIGHTERS HOURS
Brush Fires	4	59.25
False Alarms	1	5.50
Cheshire County Complex	24	43.75
Chimney Fires	5	56.00
Other	7	35.50
Public Assist	3	11.00
Structure Fires	4	255.50
Mutual Aid	7	119.50
Motor Vehicle Accidents	10	143.25
Medical Calls	<u>52</u>	173.00
TOTAL	117	902.25

### REPORT OF TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

In calendar year 1994, our three leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

Fire Statistics	1994	Average 1990-1993
Number of Fires Reported to		
State for Cost Share Payment	283	443
Acres burned	217	246
Suppression cost = \$90,000+		

Fires Reported by Lookout Towers(1994)/Fires Reported by Detection Aircraft

Fires Reported	588	89
Assists to Other Towers	363	
Visitors	21,309	

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Robert Stewart, Forest Ranger Wesley Staples, Forest Fire Warden

## CONSERVATION COMMISSION REPORT

The Conservation Commission meets on the first Tuesday of every month. We are continuing work on the Natural Resource Inventory and consolidating our resource maps. In addition to reviewing wetlands applications, we have spent time working with the State Wetlands Board and town planning and zoning boards on several areas of concern.

The Commission is working on implementing the Shoreline Protection Act into the Master Plan review and zoning regulations. Training was received on State Water Protection Laws and the Role of Municipalities. Information from this will be used to let the residents of Westmoreland become aware of regulations concerning our rivers and streams. Two very important areas of concern are the Connecticut River and Partridge Brook from where Glebe Brook runs into Partridge down to the Connecticut River. This is a fourth order stream which comes under special protection established by the Comprehensive Shoreline Protection Act. (RSA 483-B).

The State Wetlands Board has implemented new minimum impact forms for agricultural use. These can only be used by towns that have Conservation Commissions. The commission is here to help you the resident of Westmoreland. We are glad to get information for you or tell you where you can get it if you have any quesions. If we can help from the beginning it will help prevent problems that could occur later.

The commission is looking for new members. Please contact any of the members if you are interested.

Respectfully submitted,

Marshall Patmos Maxine Houle
Jean Rudolph Frances Laurent
Mary Fredette Walter Derjue

## HEALTH REPORT

Questions and complaints that were investigated by the health officer for the year 1994 are as follows:

Septic System failures 4
Dog bites 4
Care facility approval 1

Respectfully submitted,

William Huntley Health Officer

## WANTASTIOUET REGION RIVER SUBCOMMITTEE

The Wantastiquet Region River Subcommittee of the Connecticut River Joint Commissions has met monthly to work on its river corridor management plan and to advise the states of NH and VT, the federal government, and the Joint Commissions on local matters affecting the River.

This advisory group, formed in January, 1993 under the NH Rivers Management and Protection Act, includes riverfront towns from Walpole to Hinsdale, NH and Westminster to Vernon, VT, and by law, members who represent local government, local business, agriculture, recreation, conservation and riverfront landowners. The Subcommittee is advisory and has no regulatory powers. The town appointed Janice Kos and Stuart Adams as its representatives.

This year, the Wantastiquet Subcommittee met with the owner of the proposed Hinsdale marina and provided comment to the State of NH, recommending marine patrol enforcement of existing boat speed limits and safety requirements. Boat traffic is required to slow to headway speed when within 150' of shore or another boater. To assist the Joint Commissions in educating local boaters, Subcommittee members distributed information and posted signs. The Connecticut River is considered the most vulnerable waterway in all of New England for zebra mussel, and the Subcommittee asks all boaters who have visited New York or Lake Champlain to discard bait and allow their boats to dry for 48 hours before launching in the River, to avoid bringing these hitchhiking pests into the watershed.

The Subcommittee met with water quality experts from VT and NH to discuss the newly-released Bi-State Water Quality Assessment, and to apprise the states on local priorities for water encouraged riverfront landowners to consider vegetative plantings and other alternatives that are less intrusive than rock riprap. Members contributed information on boat launches and private campsites for a new computer-based inventory of instream features that has been provided by the Joint Commissions of each town. The inventory, along with G.I.S. maps of the river segment, will be useful in the Subcommittee's planning process. With assistance of the Southwest Regional Planning Commission, the Subcommittee is comparing river-related regulations and master plan guidance already on town books.

In August, the Subcommittee scheduled a river trip on the Belle of Brattleboro to view the riverbank and identify potential non-profit pollution and erosion sites.

The Subcommittee meets the fourth Wednesday night of the month from 7--9 pm at the Westmoreland Town Hall. All meetings are open to the public, and the Subcommittee encourages townspeople to attend and contribute their ideas.

Please contact Jan Kos (399-4427) and/or Stuart Adams (399-7778) with suggestions or information.

# DISBURSEMENTS OF 1994 TRUST FUNDS

AMOUNT	\$1,335.46 \$220.73 \$172.75 \$230.48 \$79.34	\$832.71 \$605.83 \$1137.27 \$120.00 \$132.77 \$205.83 \$30.38 \$42.05 \$74.05 \$74.05 \$74.05 \$74.05	DEPOSIT(S)	\$2,030.00 70.00 200.00 270.00 \$2,595.00	\$5,000.00	WITHDRAWAL(S) \$3,213.90
FUNDS NAME	Library Funds & Frances Neff Fund Besty Fund, Fox Fund & Town Literary Fund All Meeting House Funds Bverett Warner Fund/South Village Cemetery	All No. Cemetery Funds All East Westmoreland Cemetery Funds All So. Village Cemetery Funds Canoe, Pratt, Gline, Chaffee & T. Paine Funds Great Meadow Grange Lois Leach Fund Thomas D. White Fund W. Starkey Fund V. Bleeker Fund O. Briggs Fund Ruth A. White Fund Ruth A. White Fund	FUNDS	ip Fund ip Fund ip Fund	ERVE FUNDS	ų
PURPOSE	Library School Town Vote Union Meeting House So. Village Cemetery	North Cemetery East Westmoreland Cemetery So. Village Cemetery Cemetery Scholarship Graduation Dinner Socoer Scholarship School Book Award Aged Needy Selectmen Vote Christmas Christmas	ADDITIONS TO WESTMORELAND TRUST FUNDS FUND NAME	Michael J. Acerno Scholarship Michael J. Acerno Scholarship North Cemetery Association Michael J. Acerno Scholarship Michael J. Acerno Scholarship	ADDITIONS TO WESTMORELAND CAPITAL RESERVE FUNDS Town Revaluation Account	DISBURSEMENTS FROM WESTMORELAND CAPITAL RESERVES Automatic Defibrillator Machine Account
PAID TO	Treasurer: Westmoreland Public Library Westmoreland School Westmoreland Public Library Union Meeting House South Village Cemetery	Cemetery Associations: North Cemetery East Westmoreland Linwood Burt Town of Westmoreland K.S.C. Owl Socer Camp School Activity Fund Town of Westmoreland Town of Westmoreland Town of Westmoreland Town of Westmoreland	ADD	September 09, 1994 October 19, 1994 October 19, 1994 November 19, 1994 December 21, 1994	December 21, 1994	DISBURSE September 07, 1994

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF WESTMORELAND FOR 1994

deputeredating and an INC.PAL singledating and debuter and an income.

TOTAL TOTAL	10, 954 54 11, 056, 954 12, 143, 32 11, 028, 89 11, 028, 89 11, 028, 89 11, 028, 89 11, 028, 95 12, 148, 80 13, 345, 46 14, 1723, 73 11, 123, 73 11, 123, 73 12, 135, 95 13, 14, 123, 73 14, 14, 123, 73 14, 14, 123, 73 17, 10, 76, 09 18, 11, 076, 09 18, 11, 076, 09 19, 10, 10, 10, 10 10, 16, 10 11, 16, 10 11	17 126,525.46
ENDING BALANCE	1.170.07 3.612.19 3.612.19 3.39.27 1,124.10 10.11,261.02 162.68 162.68 162.68 162.68 163.69 164.20 171.69 1	18,470.37
PAID OUT	(1,250,13) (2,716,81) (2,716,81) (172,73) (102,00) (103,13) (100,00) (100,0	(6,461.08)
INCOME	7,708.16 7,708.20 7,708.20 101.71 101	8,422.30
BEGINNING	3,620.34 3,620.34 3,620.34 380.31 380.31 12.11 10.11,046.07 167.66 142.98 142.98 142.98 140.68 142.98 140.68 142.98 140.68 142.98 140.68 170.03 161.35 161.3	16,509.15
ENDING	15, 788.4 17 35, 988.49 2,004.05 1,005.00 1,005.00 1,007.12 1,007.12 1,007.12 2,004.43 1,007.12 2,004.43 1,007.12 1,007.12 1,001.62	108,055.09
GAIN/ LOSS	(200 ) (2	(174.96)
NEW FUNDS	2.395.00	2,595.00
BEGINNING BALANCE	15, 310, 50 35, 827, 53 2, 628, 65 1, 006, 13 1, 003, 77 1, 003, 77 1, 003, 77 1, 003, 77 1, 003, 77 1, 779, 15 2, 426, 31 2, 426, 31 3, 010, 92 3, 0	105,635.05
PURPOSE	Aged Needy As Town Votes Cemetery Constrant fund Graduation fund Graduation fund Grammer Hist. Society Library Needy Schools S	,
TRUST TAME	Ubrary Funds 1955 Semetery Funds 1816 Lord. J. 1976 Paine, T. 1976 Paine, T. 1976 Leach, L. 1987 Susan H. Cutter 1983 Whiland Hen's Club 1987 Susan H. Cutter 1983 While E. Cobb 1987 Eller E. Cobb 1988 Hoodward Hem Fund 1986 Warner, E. 1987 E. Paine 1997 E. Paine 1997 E. Paine 1997 E. Paine 1997 E. Adririch-White	TOTALS

# CAPITAL RESERVE ACTIVITY FOR THE TOWN OF WESTWORFLAND 1994

ENDING BALANCE	\$18,803.73 978.20 0.00 10,313.98 \$30,095.91
INCOME	\$1,107.96 57.64 120.07 313.11 \$1,598.78
WITHDRAWN	(3,213.90)
ADDED	00.000.6
BEGINNING BALANCE	\$17,695.77 920.56 3,093.83 5,000.87 \$26,711.03
PURPOSE	Fire Dept. Highway Dept. Defibrillator Revaluation Totals

## MARRIAGES

	HN .			HN	HN				HN	NH	_	NH	HN	HN	HN	HN	HN	NH	NH	NH	HN	HN
Residence	Westmoreland,	Meriden, Nn	Westmoreland,	Westmoreland,	Westmoreland,	Keene, NH	Westmoreland,	Westmoreland,	West Swanzey,	Westmoreland,	Swansea, MA	Westmoreland,	Westmoreland,	West Swanzey,	Westmoreland,	Westmoreland,	Westmoreland,	Westmoreland,	Westmoreland,	Westmoreland,	Westmoreland,	Westmoreland,
Names	Matthew D. Adams	Heidi L. Killmer	Michael Joseph Chase, Sr.	Barbara Jane Lefebvre	Donald Kevin Hall	Dawn Amy Wilton	Joseph Robert Hartwell	Tina Marie Slavenwhite	Patrick Edward Healey	Rebecca Jean Austin	Richard Francis Howard	Abigail Kimball Foster	William Dennis Howland	Cynthia Sue Lecours	Shannon O'Connor	Sally Anne Sullivan	Jeffrey Martin Colby Richardson	Sandra Jean Desmarais	Robert Jason Whitcomb	Christy Marie Remick	Jeffrey Michael White	Jennifer Rae Stevens
Place	Windsor, NH		Westmoreland		Westmoreland		Rindge, NH		Westmoreland, NH		Westmoreland, NH		Westmoreland, NH		Westmoreland, NH		Keene, NH		Richmond, NH		Fitzwilliam, NH	
Date	6/18		5/28	/-	1/12	)   /-	5/28		5/28		8/26		7/2		9/17		4/30		8/6		9/10	

## BIRTHS

Father's Name	Edwin Philip Dews Kenneth Charles Sanders
Mother's Name	Amy Susan Wall Debra Jane Vogel
Baby's Name	Matthew Edwin Dews Elizabeth Sanders
Place	Brattleboro, VT Peterborough, NH
Date	7/13

## DEATHS

Mother's Name	Margaret McGuinnes	Irene Pelloquin	Alice M. Smith	Helen Baer	May Taylor	Clara Anna (Jarvis) Bergeron	Lillian Kingsbury	Ida Lautenbach	Elizabeth Conselie	Elizabeth Abbot	Mamie Willard
Father's Name	Michael James Acerno, Sr.	Earl Finch	George H. Fissette	William G. Coxe	Carl Harris	Theodore Helaire	Linus Perham	Horace A. Risley	John F. Dobbs	Clinton E. Royea	William J. Smith
	Michael James Acerno, Jr. Michael James Acerno, Sr.	Eva Mae Field	Ralph A. Fissette	Helen B. Coxe Harden	Ruth Thelma Kingsbury	Rita Arlene Osgood	Lionel G. Perham	Horace R. Risley	Doris D. Rouner	Abbot Leighton Royea	Howard Eliot Smith
Place of Death	Keene	Keene	Westmoreland	Keene	Keene	Keene	Keene	Keene	Keene	Keene	Andax
Date	7/22	9/3	1/27	1/24	9/5	2/4	9/23	8/12	7/3	6/19	7/15

## BURIALS

Date of Death 7/22/94 5/16/94 2/24/94 1/21/94 2/4/94 7/21/94 2/12/94 8/12/94
Keene, NH Keene, NH Keene, NH Polk, FL Keene, NH Keene, NH Keene, NH Keene, NH Kestmoreland, NH Keene, NH
Place of Death Keene, NH Keene, NH Polk, FL Keene, NH Westmoreland, N Keene, NH Westmoreland, N Keene, NH Westmoreland, N Keene, NH
Name Michael James Acerno, Jr. Hazel A. Dunlap Fletcher B. Ferdette Eva Mae Field Ralph A. Fissette Rita A. Osgood Eva May Parker Doris Jesse Provencher Horace R. Risley
Burial Place South Village Cemetery South Village Cemetery South Village Cemetery North Cemetery South Village Cemetery South Village Cemetery East Westmoreland Cemetery South Village Cemetery South Village Cemetery
Burial Date 7/25 7/25 5/18 5/14 9/6 4/10 5/23 7/23 8/16

# DEATHS AT MAPLEWOOD

Residence	Walpole	Dublin	Alstead	Keene	Keene	Walpole	Keene	Keene	Westmoreland	Keene, NH	Keene, NH	Keene, NH	Keene, NH	Walpole	N. Swanzey	N. Walpole	E. Swanzey	Gilsum	Keene	Troy	Keene	W. Swanzey	Ashuelot	W. Swanzey	Westmoreland	Westmoreland	Westmoreland	Westmoreland	Keene	Keene	Keene	Westmoreland	Keene
Name of Mother	Ruth Hunt	Catherine Demell	Unknown	Mary Nissen	Margaret Donovan	Hattie Lewis	Elizabeth Donovan	Louise M. Nisson	Unknown	Helen Barrett	Mable Clark	Anne Violette	Amanda Gonyon	Lydia Senor	Sarah Harris	argaret Frances Rumle	Bertha M. Allen	Rose Dart	Laura Mitchell	Mary E. Hartnett	Catherine Biagloglow	Bertha M. Leach	Catherine Piaskowski	Cora Talbot	Ella Cook	Unknown	Myrtle B. Ellis	Catherine Kennedy	Irene Bonner	Anna Rurak	Sadie Hewitt	Gertrude Priest	Lillian Turner
Name of Father	Frederick Adams	Daniel Beardsley	Carl Johnson	Samuel Croteau	Richard Boyle	Ernest D. Scoville	Warren Bailey	Samuel Croteau	Harry H. Chandler	Arthur Wyman	Harry Willard Cheever	William Houle	Eugene Breton	Christoper Miles	Anthony Cretty	John Henry Jackson	Burpee L. Hudson	John Aldrich	Vernon Derby	George H. Eaton	John Gorkowski	Louis A. L'Anglois	Stephen Dubriske	Arthur Rixford	Herbert D. Royce	Unknown	George B. Robertson	William Robertson	Vern C. Lorette, Sr.	Raymond Yez	Samuel Snowling	William F. Melvin	Edward Turner
Name	Lyman C. Adams	Emiline Margaret Beardsley	Edith Bergman	Adele L. Blancato	Henry A. Boyle	Edith D. Busch	Rena Bailey Butler	Maude Carey	Paul Douglas Chandler	Shirley H. Cheever	Willard C. Cheever	Therese H. Congdon	Cleophee D. Cote	Mable Miles Cotton	George A. Cretty	Rosemary Agnes Croteau	Florence A. Dailey	Mary Isabel Davis	Kenneth Roland Derby	Ellen I. Gilman	John E. Gordon, Sr.	Helen A. Hebert	Rose Hnath	Mary Evelyn Jardine	Lottie Moe Johnson	Helen Lalik	Margaret R. Langley	Katherine May Lockerby	Vern C. Lorette, Jr.	Sophia Lund	Marion H. Martin	William F. Melvin	Eva May Parker
Date		10/9	10/22	5/3	2/6	1/6	10/2	3/21	2/15	11/23	2/25	6/9	9/24	2/18	12/31/93	6/1	10/1	6/16	2/3	1/24	8/13	10/1	3/18	3/31	3/18	12/31/93	12/31	6/10	2/13	11/8	12/22	1/27	7/21

N. Swanzey	Walpole	W. Swanzey	Charlestown	Walpole	N. Swanzey	E. Swanzey	Keene	Westmoreland	Keene	Alstead	Drewsville	Westmoreland	Westmoreland	E. Swanzey	Keene	Keene	Keene	Winchester	
Nora O'Connell	Matilda Johnson	Eva Hitchcock	Elizabetha Whitman	Elizabeth Canton	Helen Preston	Gertrude Church	Margaretta P. Logan	Stella E. Young	Annie Marion	Carrie Gilbert	Lesley Sawyer	Fannie McKellip	Samantha Anderson	May L. Bierts	Mabel Senter	Ellen Brayton	Harriet Flanders	Unknown	
	Murdock Mackinnon	Ira Grapes	Agnes Walker	Rolie Fredette	Webster F. Putnam	Chester Marsh	Harold H. Blake	Emery A. Knight	Henry Loiselle	Elmore Heald	William Francis Corry	Lauren Giles	Humbert Thomas	Henry M. Hewes	Perley Irving Robbin	John Sullivan	Willin Eastman	Unknown	
Margaret Ellen Pasquarelli	Eleanor Paulus	Opal Pike	Dorothy Prentiss	Doris Jesse Provencher	Rev. Raymond G. Putnam	Pauline G. Ridley	Barbara B. Robertson	Effie Mildred Rogers	Lauretta Mae Ruggles	Ruth G. Sherwin	Joan Corry Stigers	Eva G. Sweet	Aubrey Stephen Thomas	Evelyn Alberta Thompson	Dorothy R. White	Ann S. Wood	Luncinda Ruth Woodbury	Nellie Zowalki	
7/29	1/17	6/27	10/1	2/12	2/7	9/26	4/19	3/30	12/19	6/3	10/9	7/13	12/25	3/23	8/1	8/21	2/7	7/2	

## SCHOOL DISTRICT OFFICERS

## SCHOOL BOARD

Barbara J. Tarantino, Chair Michael J. Acerno, Jr. Timothy DeFreitas John R. Harris Theresa A. Johnson (resigned eff. 11/17/94)

MODERATOR

R. Bruce Smith

**CLERK** 

Billiejean S. Gordon (resigned eff. 1/20/95)

TREASURER

Billiejean S. Gordon

**AUDITOR** 

Evelyn Hunter

## N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Phillip G. McCormack, Ed.D., Superintendent of Schools Richard M. Pike, Assistant Superintendent for Towns Paul L. Bartolomucci, Assistant Superintendent for Keene Deane B. Haskell, Assistant Superintendent for Business Patricia Trow Parent, Manager of Personnel Services Bruce Thielen, Director of Special Education

## **COMPLIANCE STATEMENT**

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Phillip G. McCormack, Ed.D. Superintendent of Schools

## STATE OF NEW HAMPSHIRE

## SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 14th day of March, 1995, at 11:00 O'Clock in the forenoon to act upon the following article. Polls will open at 11:00 a.m. and will close no later than the time of closing the polls for the election of town officials.

## ARTICLE 1. To choose all necessary district officers:

A member of the school board for the ensuing three years A moderator for the ensuing year A clerk for the ensuing year A treasurer for the ensuing year, from July 1, 1995 An auditor for the ensuing year

Given under our hands at said Westmoreland, this 1st day of February, 1995.

Barbara J. Tarantino, Chair Michael J. Acerno, Jr. Timothy DeFreitas John R. Harris

## STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said district on the 17th day of March, 1995, at 7:00 O'Clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass

any vote relating thereto.

ARTICLE 2: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. [The Westmoreland School Board supports the sum of One Million Seven Hundred Sixty-Five Thousand, Three Hundred Sixty (\$1,765,360.00) Dollars. The Westmoreland Budget Committee has proposed the sum of One Million Seven Hundred Fifty-Three Thousand Three Hundred Forty-Nine (\$1,753,349.00) Dollars.]

ARTICLE 3: To see if the District will vote to authorize and empower the school board to borrow up to Ninety-One Thousand, Nine Hundred Twenty-Eight (\$91,928.00) Dollars representing the State of New Hampshire share of special education costs for the 1995-1996 school year pursuant to R.S.A. 198:20-D upon such terms and conditions as the school board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to R.S.A. 186:C-18, or to take any other action in relation thereto. (This article is recommended by the Westmoreland School Board and the Westmoreland Budget Committee.)

ARTICLE 4: To see if the District will vote to ratify and be bound by the financial provisions of a proposed collective bargaining agreement between the Westmoreland School Board and the Westmoreland Education Association, covering the years 1994-1995, 1995-1996, and 1996-1997, wherein the increased cost for salary and benefits for 1994-1995 equals \$17,875.00, or approximately 3.5 percent; for 1995-1996 equals \$25,908.00, or approximately 4.9 percent; and for 1996-1997 equals \$31,521.00, or approximately 5.7 percent; and to raise and appropriate the amount of \$36,957 to fund the costs for the 1995-1996 school year, or to take any other action in relation thereto. (This article is recommended by the Westmoreland School Board. The Westmoreland Budget Committee does not support this article.)

ARTICLE 5: (By Petition) To see if the District will vote its preference for the time of School

District Meeting or to take any other action in relation thereto.

ARTICLE 6: To transact any other business which may legally come before the meeting.

Given under our hands at said Westmoreland, this16th day of February, 1995

Barbara J. Tarantino, Chair Michael J. Acerno, Jr. Timothy DeFreitas John R. Harris

WESTMORELAND SCHOOL DISTRICT PROPOSED 1995/96 BUDGET

# EXPENDITURE ACCOUNTS

1995-96 BUDGET COM.	\$386,267	\$850	\$412,726 \$19,407	\$15,684 \$933,002		\$55,412	\$11,752	\$7,300	\$155,429	\$793	\$230,686
1995-96 SCHOOL BOARD	\$388,667	\$800	\$412,726	\$15,684		\$57,173	\$18,680	\$7,300	\$155,429	\$793	\$239,375
1994-95 BOARD	\$374,593 \$96,133	\$1,000	\$421,915	\$11,178		\$50,829	\$11,288	\$14,472	\$179,959	\$552	\$257,100
1993-94 ACTUAL	\$364,374	\$348	\$430,621	\$4,011		\$45,476	\$10,368	\$4,372	\$175,834	\$586	\$236,636
1993-94 BUDGET	\$374,177	\$1,522	\$431,970	\$3,937		\$54,193	\$12,295	\$4,464	\$168.802	\$657	\$240,411
	REGULAR INSTRUCTION Salaries Fringe Benefits	Repair Equipment Conservation Camp	High School Tuition Materials	Equipment/Software TOTALS	SPECIAL EDUCATION	Salaries	Fringe Benefits	OT/PT/Vision Services	Tuition	Supplies	TOTALS

	1993-94	1993-94	1994-95	1995-96	1995-96
	BUDGE	ACTOAL	BOAHD	SCHOOL BOARD	BUDGE I COM.
EXTRACURRICULAR					
Salaries	\$4.235	\$4,060	\$4,235	\$4,235	\$4,235
Fringe Benefits	\$635	\$669	\$374	\$461	\$461
Assembly Programs	066\$	\$1,066	\$1,000	\$1,100	\$1,100
Officials	\$800	\$612	096\$	096\$	096\$
Supplies	\$1,002	\$912	\$1,002	\$1,295	\$1,295
Other	\$710	\$160	\$950	066\$	\$855
TOTALS	\$8,372	\$7,479	\$8,521	\$9,041	\$8,906
ATTENDANCE SERVICES					
Salaries	s S	\$0	\$1	\$1	\$1
Travel	\$0	\$0	\$0	\$0	\$0
TOTALS	S	\$0	₩	\$1	\$1
GUIDANCE SERVICES					
Salaries	\$14,086	\$9,286	\$23,318	\$23,318	\$23,318
Fringe Benefits	\$1,219	\$995	\$9,035	\$9,487	\$9,487
Evaluation & Placement	\$5,059	\$5,179	\$2,500	\$1,600	\$1,600
Testing Materials/Serv.	\$1,380	\$1,310	\$1,400	\$1,831	\$1,831
TOTALS	\$21,744	\$16,770	\$36,253	\$36,236	\$36,236
HEALTH SERVICES					
Salaries	\$4,360	\$4,360	\$4,504	\$4,504	\$4,504
Fringe Benefits	\$375	\$375	\$398	\$381	\$381
Services	\$565	\$580	\$565	\$565	\$565
Supplies	\$450	\$385	\$450	\$400	\$400
TOTALS	\$5.750	\$5,700	\$5,917	\$5,850	\$5,850

	1993-94	1993-94	1994-95	1995-96	1995-96
	BUDGET	ACTUAL	BOARD	SCHOOL BOARD	BUDGET COM.
SCHOOL ADMINISTRATION					
Principal's Salary	\$42,693	\$41,000	\$43,000	\$44,892	\$44,892
Secretary's Salary	\$12,511	\$13,114	\$13,700	\$14,219	\$14,219
Fringe Benefits	\$12.749	\$12,482	\$12,867	\$13,460	\$13,460
Staff Development/Dues	\$1,160	\$155	\$1,160	\$500	\$500
Supplies/Mileage	\$1,512	\$1,551	\$1,064	\$1,870	\$1,870
Telephone	\$1,617	\$1,530	\$2,900	\$2,436	\$2,436
Postage/Printing	\$1,040	\$1,025	\$1,120	\$1,101	\$1,101
Equip/Furniture	\$4,625	\$4.830	\$900	\$0	\$0
Equipment Repair	\$750	\$1,354	\$1,570	\$1,352	\$1,352
Professional Dues	\$442	\$410	\$442	\$398	\$398
TOTALS	\$79,099	\$77,451	\$78,723	\$80,228	\$80,228
BUILDING SERVICES					
Salaries	\$18,929	\$16,279	\$17,911	\$18,405	\$18,405
Fringe Benefits	\$9,885	\$8.318	\$9,860	\$9,981	\$9,981
Building Service/ Repair	\$7,880	\$6,805	\$9,430	\$8,563	\$8,275
Insurance	\$5,363	\$4,213	\$5,497	\$4,458	\$4,458
Supplies/Materials	\$3,450	\$3,632	\$3,450	\$3,750	\$3,750
Oil/Gas	\$7,050	\$4,712	\$7,050	\$6,450	\$6,450
Electricity	\$6,710	\$9,745	\$7,079	\$10,817	\$10,817
Mowing/Snowplowing	066\$	\$1,089	\$1,200	\$1,200	\$1,200
Rubbish Removal	\$1,416	\$1,141	\$1,841	\$2,485	\$2,485
Equipment	\$560	\$198	\$480	\$200	\$200
Custodial Mileage	\$288	\$166	\$300	\$200	\$200
TOTALS	\$62,521	\$56,298	\$64,098	\$66,509	\$66,221

PUPIL TRANSPORTATION	1993-94 BUDGET	1993-94 ACTUAL	1994-95 BOARD	1995-96 SCHOOL BOARD	1995-96 BUDGET COM.
	\$106,521	\$119,524	\$120,382	\$126,001	\$126,001
	6	( ) L	6	6	•
	\$806	\$528	\$396	\$238	09
			,		
	\$1,606,973	\$1,569,722	\$1,639,931	\$1,634,344	\$1,622,333
	\$90,000	\$90,000	\$90,000	000'06\$	\$90,000
	\$15,525	\$15,525	\$9,315	\$3,105	\$3,105
	80	\$872	\$3,511	\$3,511	\$3,511
	\$105,525	\$106,397	\$102,826	\$96,616	\$96,616
	\$2,435	\$0	\$2,435	\$4,400	\$4,400
	\$30,000	\$0	\$30,000	\$30,000	\$30,000
	\$32,435	0\$	\$32,435	\$34,400	\$34,400
	\$1,744,933	\$1,676,119	\$1,775,192	\$1,765,360	\$1,753,349

WESTMORELAND SCHOOL DISTRICT 1994-1995 PROPOSED BUDGET ANTICIPATED REVENUES

REVENUE ACCOUNTS	1993-94 RIDGET	1993-94	1994-95	1995-96	1995-96
Interented Find Ralance	 	ACTUAL \$39 056	BUDGE!	SCHOOL BOAHD	BUDGE COM.
Amt. Raised by Taxes	\$1,564.350	\$1,487,274	\$1,539,382	\$1,557,652	\$1.545.641
	\$0	\$5,020	\$10,436	\$5,265	\$5,265
	\$1,200	\$2,190	\$1,200	\$1,200	\$1,200
	\$25,000	\$0	\$25,000	\$25,000	\$25,000
	\$0	\$3,456	0\$	\$0	\$0
	\$2,800	\$2,965	\$2,800	\$2,800	\$2,800
N.H. Foundation Aid	\$4,067	\$20,469	\$18,943	\$33,948	\$33,948
N.H. Building Aid	\$28,856	\$28,856	\$28,856	\$28,856	\$28,856
N.H. Handicapped Aid *	\$101,263	\$99,881	\$88,285	\$87,662	\$87,662
Net Change in Reimbursement Anticipation		\$23,370	(\$1,072)	\$0	\$0
Note for Catastrophic Aid Borrowing**					
N.H. Child Nutrition	\$1,000	\$0	\$1,000	\$1,000	\$1,000
Medicaid Reimbursement	\$1,000	\$7,182	\$1,000	\$1,000	\$1,000
	\$1,000	\$365	\$1,000	\$1,000	\$1,000
	\$10,397	\$0	\$10,397	\$15,977	\$15,977
	\$4,000	80	\$4,000	\$4,000	\$4,000
	\$0	\$0	\$0	0\$	\$0
	\$1,744,933	\$1,720,084	\$1,775,192	\$1,765.360	\$1,753,349

<sup>•</sup> Assumes that the State will pay 1995/96 Catastrophic Aid at the same amount as actually received in 1994/95.

<sup>•</sup> Assumes that the District will borrow the same amount (\$91,928) of the anticipated State Catastrophic Aid as in 1994/95.

## WESTMORELAND SCHOOL DISTRICT ACTUAL EXPENSES FOR 1993/94

## Regular Instruction Salaries

Carol Browning	\$21.980	
Nancy Belsky	\$35,215	
Leslie Carlson	\$34,452	
Deborah Clemente	\$17,110	
Donald Davis	\$33,190	
Paul Deschenes Jr.	\$24,725	
Karen Durling	\$34,452	
Maria Martinez ( less Fed. Funds)	\$33,252	
Mary Morrissette	\$28,371	
Joan Murray	\$34,452	
Lauren Zwolinski	\$35,215	
R. Scott Hyde	\$9,327	
Charles Powell	\$10,697	
Hillary Kingsbury	\$4,945	
Kim Wallach	\$10,286	
,		\$354,818
Aide/Substitute Salaries		\$9,556
Fringe Benefits		\$86,817
Equipment Repair		\$348
Conservation Camp		\$500
High School Tuition		\$430,621
Materials		\$370,597
Equipment/Software		\$4,011
Special Education Salaries		
Jeanne Buzuvis		\$24,725
Special Education Aides/ Tutors		\$19,529
Fringe Benefits		\$10,368
OT/PT Services		\$4,372
Tuition		\$177,120
Materials		\$522
Extracurricular Salaries		\$4,060
Fringe Benefits		\$669
Assembly Programs		\$1,066

Officials	\$612
Supplies	\$912
Other Extracurricular	\$160
Guidance Salary - Celia Stason	\$9,286
Fringe Benefits	\$995
Evaluation & Placement	\$5,638
Testing Materials	\$851
Muras Calary Javas Kampton	<b>#4.000</b>
Nurse Salary - Joyce Kempton	\$4,360
Fringe Benefits	\$375
Services	\$580
Supplies	\$385
Psychology Program	\$21,611
Staff Development	\$6,108
Clair Bovolopmont	Ψ0,100
Media Salary & Benefits	\$4,961
Media Membership	\$761
Supplies	\$1,040
Books/Software	\$2,685
School Officials Salaries	\$895
Fringe Benefits	\$77
Legal Services	\$687
Negotiations	\$5,245
School Board Association	\$2,067
Other Expenses	\$2,336
Cition Experience	Ψ2,000
N.H. SAU #29	\$98,413
Principal's Salary - William Harris	\$41,000
Secretaries' Salaries - Theresa Acerno, Debra Nelson	\$13,114
Fringe Benefits	\$11,953
Staff Development/Dues	\$623
Supplies	\$1,551
Telephone	\$1,643

Postage/Printing	\$1,025
Equipment Maintenance	\$1,354
Equipment & Furniture	\$4,830
Other	\$358
Custodian's Salary - Stephen Regan	\$13,445
Custodian - Summer/PT	\$2,834
Fringe Benefits	\$8,318
Building Service/Repairs	\$6,805
Insurance	\$4,213
Supplies/Materials	\$3,632
Oil/Gas	\$4,712
Electricity	\$9,745
Mowing/Snowplowing	\$1,089
Rubbish Removal	\$1,141
Equipment	\$198
Other	\$166
Transportation	\$119,524
<b>,</b>	
Staff Services	\$528
Principal on Bonds	\$90,000
Interest on Bonds	\$15,525
Interest on Cat. Aid	\$872
TOTAL GENERAL FUND EXPENSES	\$1,676,119

## Form F4

Please follow the accompanying in-structions carefully.

## NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION Westmoreland COMPUTER & STATISTICAL SERVICES CONCORD

District

REPORT OF SCHOOL DISTRICT TREASURER

for the
Fiscal Year July 1, 19 93 to June 30, 1994
Return Original to State Department of Education Prior to July 15.

## SUMMARY

Cash on Hand July 1, 19 93 (Treasurer's bank balance)	\$	79,313.	66
Received from Selectmen (Include only amounts actually received)			
Current Appropriation			
Deficit Appropriation	_		
Balance of Previous Appropriations			
Advance on Next Year's Appropriation			
Revenue from State Sources			
Revenue from Federal Sources 22,389.25	-		
Received from Tuitions         5,020.00			
Received as income from Trust Funds			
Received from Sate of Notes and Bonds (Principal only)			
Received from Capital Reserve Funds			
Received from all Other Sources         69,505.57			
TOTAL RECEIPTS	\$1,8	31,523.	37
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	1,9	10,837.0	03
LESS SCHOOL BOARD ORDERS PAID	1,8	42,033.	91
BALANCE ON HAND JUNE 30, 1994 (Treasurer's Bank Balance)	\$	68,803.	12
Carller 21 1914 - District T	? ({	// // er	
AUDITORS' CERTIFICATE  This is to certify that we have examined the books, vouchers, bank statments and other financial records o school district of which all the first of which summary for the fiscal year ending June 30, 19 94, and find them correct in all respects.			
(VCt 25 1994 Auditors Excellent 1)	1/4	linto	

GIVE DETAILED STATEMENT OF RECEIPTS ON OTHER SIDE

## NEW HAMPSHIRE SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATIVE SALARIES 1993 - 1994

	Supt.	Asst. Supt. Keene	Asst. Supt. Towns	Asst. Supt. Business
Chesterfield	\$ 8,622	\$13,297	\$11,797	s 7,004
Harrisville	2,370	3,507	3,112	1.925
Keene	52,047	30,766	27,295	42,277
Marlborough	3,788	6,424	5,699	3,077
Nelson	1,447	3,172	1,927	1,175
Westmoreland	_3,337	5,366	4,760	2,711
	\$71,611	\$61,532	\$54,590	\$58,169

Plus 5.5% annuity for each Travel at \$ .28/mile

## WESTMORELAND SCHOOL DISTRICT MEETING March 8, 1994

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 11:00~a.m. The School Warrant and Article 1 were then read by the moderator and after he declared the polls open, voting commenced. The polls were closed at 7:00~p.m. The ballots were then counted and the results of the election are as follows:

For School District Moderator for the ensuing year: R. Bruce Smith -- 209 votes and was declared elected.

For Member of the School Board for the ensuing three years: Timothy DeFreitas -- 191 votes and was declared elected. Michael Acerno, Jr. -- 112 votes and was declared elected. Billijean S. Gordon -- 75 votes.

For School District Treasurer from July 1, 1994, for the ensuing year: Susan Goodnow -- 201 votes and was declared elected.

For School District Auditor for the ensuing year: Evelyn Hunter -- 205 votes and was declared elected.

For School District Clerk for the ensuing year: Billijean S. Gordon -- 152 votes and was declared elected.

## WESTMORELAND SCHOOL DISTRICT MEETING March 11, 1994

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 7:00 p.m. After the Pledge of Allegiance, the moderator reviewed the rules of procedure and fire regulations and then read the warrant and the results of the March 8 voting.

School board member Barbara Tarantino presented outgoing school board chairman Michael Acerno, Sr., with thanks for many years of community and school service, a resolution.

## RESOLUTION dated March 11, 1994

WHEREAS, Michael J. Acerno, Sr., has served the School District of Westmoreland as a school board member for three years, one of those years with distinction as chairman; and served on the Westmoreland School Building Committee as co-chair; and on the Westmoreland School Playground Committee; and,

WHEREAS, Michael J. Acerno, Sr., served on the N.H. School Administrative Unit 29 Equity Study Committee, Advisory Committee, and Health Insurance Study Committee; and,

WHEREAS, Michael J. Acerno, Sr., has worked diligently with the board and employees in the area of negotiations; and,

WHEREAS, Michael J. Acerno, Sr., also served on the Westmoreland Budget Committee for three years prior to his election to the school board, serving as chair of the committee during the third year; and,

WHEREAS, Michael J. Acerno, Sr., has given of his time and expertise in a manner truly reflecting his interest in the Town of Westmoreland, its children and the future; now, therefore, be it

RESOLVED, that the voters of the School District of Westmoreland recognize with gratitude Michael J. Acerno, Sr.'s, contribution to the children, the school and the community by unanimously adopting this resolution as a lasting tribute to Michael J. Acerno, Sr., to be entered into the permanent records of the District.

## THE WESTMORELAND SCHOOL DISTRICT

Motion was made by Robert Asselin and seconded by Robert Cox to allow the moderator to read and vote per article. The motion passed by voice vote.

Mr. Smith introduced the guests at the meeting.

A motion was made by Richard Chase and seconded by Winnie Cox that these introduced individuals should be allowed to explain or clarify issues raised during the course of the meeting in their areas of expertise. The motion was passed by a voice vote.

<u>ARTICLE 1</u>. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

A motion was made by school board member Marshall Gordon that the reports of agents, auditors, committees and officers of the district be received and accepted as printed in the annual report. The motion was seconded by school board member Barbara Tarantino and passed by voice vote.

<u>ARTICLE 2</u>. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

A motion was made by Budget Committee member Walter Carroll that the District raise and appropriate the sum of \$1,690,939 for the payment of the support of schools, for salaries of school district officials and agents, and for the payment of the statutory obligations of the District. The motion was seconded by Frances E. Laurent.

A motion was made by school board chairman Michael Acerno to amend the Westmoreland School District Budget Committee's budget by an increase of \$84,253. The amended total proposal would read \$1,775,192. The motion was seconded by Barbara Tarantino.

Mr. Acerno, Sr., stated that the Board felt they had submitted an appropriate budget. School board member Timothy DeFreitas concurred stating that the Board had reviewed budget guidelines with the Westmoreland School principal, William Harris, and felt the proposal was fair. Mrs. Tarantino spoke to the cuts by the Budget Committee involving the second 4th grade teacher and the Westmoreland subsidized portion of the Chapter One program. Mr. John Harris, school board member, spoke in support of a full-time guidance position.

Mr. Walter Carroll spoke on behalf of the Budget Committee's suggested proposal. He stated that the Budget Committee feels the Chapter One program should be operated solely on state funds as in other districts. He also stated that there has been no appreciable fluctuation in student population in many years, but the number of teachers and aides have increased every year.

Marshall Gordon, school board vice chairman, requested the voters not pass the amendment to Article 1 and stated his support in favor of a \$17,000 cut. Mr. Laakso queried why, with a consistent student level, staff would keep increasing. Mr. Acerno, Sr., responded that he did not feel we have extra people, but that we are servicing our children more completely and consistently. Mr. Timothy Thompson spoke in favor of the school board budget.

Pat Bentrup requested information on Chapter One and the testing methods of entry into the program. Barbara Tarantino stated testing is done annually and if a child falls below the 35 percentile, they may qualify for Chapter One services. Several people spoke to the need of maintaining programs that are helping those children with special needs.

Frances Laurent requested that Michael Acerno, Sr., withdraw his motion on Amendment I and offered a proposed budget compromise of \$1,725,000. Mr. Acerno stated he would not withdraw his motion. Frances Laurent called for a ballot vote on the amendment. Robert Asselin requested the question be moved. Motion was made by Robert Moore to move the question with second by Robert Cox. The question was moved by voice vote. 147 votes were cast -- 88 Yes, 59 No. The amendment carried by majority vote.

The moderator read the amended motion on Article 2 which now reads as \$1,775,192. The amended motion on Article 2 was carried by voice vote.

ARTICLE 3. To see if the District will vote to authorize and empower the school board to borrow up to Ninety-One Thousand, Nine Hundred Twenty-Eight (\$91,928) Dollars representing the State of New Hampshire share of special education costs for the 1994-1995 school year pursuant to R.S.A. 198:20-D upon such terms and conditions as the school board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to R.S.A. 186:C-18, or to take any other action in relation thereto.

School board member Marshall Gordon moved that the District authorize and empower the school board to borrow up to \$91,928, representing the State of New Hampshire share of special education costs for the 1994-1995 school year, pursuant to R.S.A. 198:20-D upon such terms and conditions in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to R.S.A. 186:C-18. The motion was seconded by Barbara Tarantino and carried by voice vote.

ARTICLE 4. To see if the District will vote to ratify and be bound by the financial provisions of a proposed collective bargaining agreement between the Westmoreland School Board and the Westmoreland Education Association covering the years 1994-1995 and 1995-1996 wherein the increased cost for salary and benefits for the 1994-1995 equals \$XXXXX, or approximately XX percent, and for 1995-1996 equals \$XXXXX to fund the costs for the 1994-1995 school year, or to take any other action in relation thereto.

School board member John Harris moved to indefinitely postpone this article as an agreement had not been reached with the teachers. The motion was seconded by Barbara Tarantino and carried by voice vote.

ARTICLE 5. To transact any other business which may legally come before the meeting.

School board member Timothy DeFreitas moved that the meeting be adjourned at 8:43 p.m. The motion was seconded by Barbara Tarantino and carried by voice vote.

Billijean S. Gordon School District Clerk

A True Copy Attest:

Billijean S. Gordon

## ADMINISTRATIVE REPORT

Quality education means the three "R's", right? In Westmoreland, I think it's the three "C's" -- curriculum, commitment, and community. Quality education is occurring in Westmoreland and it is the result of the implementation of challenging and enjoyable learning opportunities for the students, the initiative and hard work of a dedicated and knowledgeable staff, and the continued interest and involvement of the community in the school.

The staff at the school continues to focus its attention on the development and implementation of curriculum that will ensure a quality education for each student and will ensure that each student will meet with success. One notable example is the expansion of technology into the classrooms. Recently, the Westmoreland School Board was treated to a demonstration by two sixth grade students who explained how technology has been incorporated into their science class to make the class more interesting, challenging and enjoyable. Based on their presentation, it was evident that they were interested, challenged and were enjoying what they were doing. It was also very clear that they were using technology to learn new things in ways that many of us reading this report did not know existed. The good news is that science is not the only subject area in which technology is used to improve student performance and enhance learning.

The staff is continuing its efforts to introduce ways in which students learn by becoming active learners. This is particularly true in the area of science where the staff is working to introduce "hands-on" activities in their classrooms.

The expansion of Westmoreland School's guidance counselor to full time has provided the opportunity to introduce health curriculum related activities that were not present in the past. Ms. Slason's work with students in the areas of decision-making and problem-solving serves to reinforce the goals of the social curriculum that has been adopted by the staff.

Curriculum is not necessarily limited to the subject area curriculum that students encounter in each class. It also includes those things that students learn, in a general sense, that improve the learning atmosphere or environment of the school. The work of the staff and students with the Social Curriculum/Responsive Classroom continues to contribute to the establishment of a positive, cooperative and constructive learning environment. Involvement in this program helps students develop attitudes and skills that will help them deal with conflict, diversity and decision-making.

The commitment of the staff is a factor that directly affects the quality of learning that occurs at the school. The level of commitment demonstrated by the staff is to be commended. This commitment starts at the top. Mr. Harris, the principal, leads by example. He is constantly walking the extra mile to improve educational opportunities at the school. His example is followed by many who show tremendous initiative in relation to the implementation of new, challenging activities; the desire and willingness to undertake course work that expands their knowledge base; willingness to volunteer in training activities that occur well beyond the limits of the school day or traditional school year; and a willingness to serve on committees that work to improve curriculum or staff development activities for teachers in Westmoreland and within SAU 29.

Community involvement has become a well earned trademark of Westmoreland School. Efforts by community members are greatly appreciated by the staff and have made notable differences in the school. These efforts range from things such as helping to run wires to network the school, to serving on community-wide committees dealing with issues such as expansion of the building, staffing patterns, after school day care programs, to coaching or advising activities at the school, to volunteering in the classroom. It is very important to remember that this level of involvement is something that cannot be taken for granted. It is also important to know that the continued success of the staff at Westmoreland School is highly dependent upon this level of involvement and support.

If you are already involved with the school, please continue. If you have not become involved (and this is not limited to parents of students at the school), please make an effort to do so. If you cannot become involved, please work to support the school. You can start by becoming informed about issues affecting the school and by coming to the annual district meeting on Friday, March 17, at 7:00 p.m.

Phillip G. McCormack, Ed.D. Superintendent of Schools

## PRINCIPAL'S REPORT

At Westmoreland School we believe that quality education is a fundamental right of all children. The education and social development of each child is the shared responsibility of the community, school, parents, and the child. We strive to provide each child with the skills they will need to face the challenges of a changing world. As a community of lifelong learners, we will treat each other as worthwhile individuals.

We have engaged in a mission statement assessment process over the past year to try and determine if indeed we're doing those things that we say we are doing. Parents and staff were surveyed for their reactions to 41 statements developed by staff and parents. The data showed a number of strengths and weaknesses. This information is critical in helping us establish goals for future improvement.

In addition, as we all agree that quality education is what we strive to provide, we have been working to try to develop a definition of quality education that all the educational partners can agree on. This is what we have accomplished to date.

Quality education means... individual success for every child achieved by children, parents, and teachers working together. Quality education means providing the opportunity for discovery, the skills to maximize one's potential, complete educational facilities, materials, equipment, tools and resources. In addition, quality education means pursuing a worldly vision of cultural, humanitarian and artistic expression. Quality education means promoting a love of lifelong learning by emphasizing academics, appreciation for the arts, personal wellness, and study and research skills. Finally, quality education means nurturing responsibility, respect, accountability, cooperation, sensitivity and manners.

Building on our pursuit of quality education are our goal statements, arrived at and refined, in part, through a collaborative process between the staff and the school board.

## 1. TO UNDERSTAND, ENGAGE IN, AND SUPPORT A TRUE PARTNERSHIP IN EDUCATION.

- a. SCHOOL FUNCTION: to provide the best quality education possible by: 1 as a staff, staying informed and utilizing current educational
  - 2. maximizing each child's chance of success.
  - 3. building upon sound values, ethics, and behaviors taught at home.
  - 4. keeping parents informed.
  - 5. evaluating the strengths and weaknesses of our program.
- b. HOME FUNCTION: to provide the best quality parenting possible by:
  - 1. as parents, staying informed and utilizing sound child rearing practices.
  - 2. actively inquiring about the child's school day, subject matter, etc.
  - 3. building sound values, ethics, and behaviors in your child.
  - 4. fostering a supportive attitude towards the school.
  - 5. evaluating the strengths and weaknesses of our parenting.
- STUDENT FUNCTION: to obtain the best education possible by:
  - 1. as students, staying informed and utilizing study and organizational skills, problem solving strategies, and knowledge of the world around us.
  - 2. communicating with parents about school and bringing home
  - 3. valuing and engaging in kindness, respect, and good work habits. 4. having a positive attitude towards your school and your education.
  - 5. discovering and working with your own strengths and weaknesses.
- 2. TO MAXIMIZE QUALITY INSTRUCTIONAL TIME.
  - a. Adopting a 'block" scheduling format.
  - b. Provide an adequate and current technological support structure.
  - c. Minimize class interruptions caused by disorderly behavior.d. Continue interdisciplinary instruction.

  - e. Emphasize study and organizational skills.
  - f. Plan for the 1995-1996 fifth grade.

- 3. TO DEVELOP BETTER AND MORE COMMUNICATIVE MEANS OF ASSESSING STUDENT PROGRESS AND PERFORMANCE.

  a. Revising the report card for grades 3 through 8.

  - b. Increased parent conferencing.
- c. Continually evaluating performance criteria.
  d. Develop the goal setting/contract process.

  4. TO EMPHASIZE THE REALITY THAT IN THIS EDUCATIONAL PARTNERSHIP, WE AS STAFF, PARENTS, AND STUDENTS SHOULD SET FORTH OUR BEST EFFORT: BUT THAT WE ARE ALL, IN FACT, HUMAN, THEREFORE, WE SHOULD ALL TRY TO FOSTER A POSITIVE, HUMANISTIC ATTITUDE TO SOCIETY'S MOST IMPORTANT TASK.

So, our general theme for the year is "Quality! Commitment to Excellence! Success for Every Child!" The staff has been asked to commit energy and enthusiasm to our school goals; to the academic and social curriculums; to trust, honesty, openness and frequent communication between home, the school, and community; to the new health and guidance curriculum; and to inclusion and the rights of all students. What follows is an elaboration of our progress towards some of these goals and objectives.

Adopting a "block" scheduling format has been high on people's priority list for quite some time, especially in our middle grades. The reasoning behind this is that we did not have enough time to truly implement a hands on, activityoriented, process type of learning with our traditional 42 minute periods. In addition, we lost over 20 minutes a day in transitions. The new schedule essentially establishes a 4-period day, with instructional periods running, on average, 80 minutes.

In the block schedule, core academics (Reading, Language Arts/English, Math, Science, and Social Studies) are priority one. The entire building is scheduled around the academic core. The schedule insures 122 annual hours of instruction in the core academic areas, exceeding NH State Minimum Standards in the middle grades. Overall, the new schedule adds 32 minutes of instruction per week over last year.

The need to support the curriculum, students, and staff by providing an adequate and current technological support structure is clear; and between the shared efforts of the staff, school board, budget committee, and voters, we are well on the way to addressing this need.

This past year we purchased a substantial amount of computer hardware and software that is in use in almost every classroom in the school. We still need to further address technology needs in the primary grades, and this is addressed in the 1995-1996 proposed budget.

We are working to minimize class interruptions caused by disorderly behavior through our social curriculum and a system of logical consequences, and, new this year, critical contracts. The primary component of this system is that it requires students to evaluate and make choices for themselves, but also automatically involves parents in a proactive manner, before problems get out of hand. The newest piece of the social curriculum is the critical contract.

In addition, employing a full-time school counselor has enabled us to work proactively with students in crisis or conflict, substantially reducing the impact of disorderly conduct in the classrooms. In general, school behavior this year has been more positive.

Finally, we developed an Instructional Support Team as a "non-special education" first step to providing classroom teachers with support in brainstorming and/or developing alternative teaching methods, materials, behavior strategies, etc., in an attempt to better meet student needs.

Continuing interdisciplinary instruction is a given at Westmoreland School. Many of our staff have been employed to teach other teachers how to successfully integrate the curriculum. All staff members continually seek professional growth activities designed to enhance their skills in the classroom.

Over the past three years, Westmoreland School teachers have earned over 1,600 hours of professional growth and training.

Emphasizing study and organizational skills is still an issue in need of further work. The staff frequently discusses curriculum and coordinating assignments, as well as individual student needs. In the special education field this issue is critical, and there are several programs up and running based upon individual student needs. However, we still do not have a comprehensive study skills program in place for all students.

Three SAU-wide curriculums were rewritten this summer: language Arts, social studies, and health. If they follow in the same vein as the recent math and science rewrites, they should take a major step forward in interdisciplinary education.

Our plan for the 1995-1996 fifth grade, and for fifth grades in the future, has been discussed at length. Our committee members were: Michael Acerno, Jr., John Harris, Nancy Belsky, Joan Murray, Karen Durling, Lauren Zwolinski, Paul Deschenes, Bill Harris, Paul LaBarre, Paula McKane, Mark Symonds, Kathy Cox, and Gwen Mitchell.

The committee formulated the following recommendations:

- That fifth grade be self-contained and not part of the middle school.
   That fifth grade not participate in interscholastic athletics.
   That fifth grade not participate in middle school dances.
   That a recommendation on one section or trail That a recommendation on one section or two be made by staff and by the school board.
- 5. That a recommendation on the physical location of the fifth grade be made by staff.

The staff recommendations are to keep the group in two sections, and, for one year only, to house one class in the present fifth grade room, and the other where the kindergarten is. Kindergarten would move to one of the present fourth grades. Basically, this keeps the disruption to a minimum. In the fall of 1996, kindergarten would return to its present location, and fifth grade would be in the primary wing.

Revising the report card for grades 3 through 8 and increased parent conferencing are objectives that we have met. All the report cards have been redesigned with the goal of providing more information for parents. Each teacher now has the opportunity to provide direct input on each child in grades 5 through 8. In grades 3 and 4, teachers have designed skills' checklists to replace traditional grades in reading, language arts, and mathematics. In addition, grades 3 and 4 have adopted a trimesterly reporting schedule consistent with grades 1 and 2. Coupled with mid-trimester progress reports, parents are informed of their child's progress six times a year instead of the traditional four. The critical contract process also requires a conference with the parent, teacher, and child.

We are continually evaluating our performance criteria via standardized testing as well as the newly mandated Grade Three Assessments. Our students continue to perform very well in all areas. We were especially pleased with the third grade results as this new test is a performance based test, one which attempts to assess what students can do, not just what they know.

The PTA continues to make a very positive difference in the school. Fun-A-Rama and the Chinese Auction were huge successes, the Book Fair was wonderful, we painted the school and began to do some landscaping, and Santa's Brunch was productively filling. The discussion generated around various topics and the guidance offered at PTA meetings is very helpful to us. Our thanks go to all the PTA members.

The Booster's Club has made several contributions to the school's athletic programs. The Annual Soccer Tournament was an all time success. We appreciate the dedication and expertise of Joe Gragen and all the Booster's Club members.

The Cultural Arts Committee helps us in many enriching ways. This fine group provided our annual Mt. Monadnock trip, storytellers, our involvement with the Grand Monadnock Arts Council, and Idea Awards to staff. Thanks to Barbara Farquharson and all the Cultural Arts committee members.

Our volunteer program is alive and well. The school is a grateful recipient of over 3,700 volunteer hours, contributed by over 170 individuals! This was the greatest total of volunteer hours for any school in SAU 29! The efforts of these volunteers shine all around the school. The school has been the fortunate recipient of many material donations this year as well. These donations total over \$3,000 and have allowed us to do even more with our students.

We have also had the good fortune of having Ms. Ljudmila Sorokina, an intern from Orel, Russia, working at the school from January through April. Ljudmila worked extensively in all of our classes and shared a great deal about her country and her experiences, as well as learned a lot about American schools, children, and communities. We look forward to pursuing more internships in the future.

Westmoreland School's athletic teams continued to represent the community in an outstanding manner. The major awards presented at the 1994 Annual Sports Banquet were as follows:

Ann Bergeron Sportsmanship Award (Girls) - Kim Smith Ann Bergeron Sportsmanship Award (Boys) - Ryan Henderson Thomas D. White Soccer Scholarship - Jackie Cary Jamie Hurley Basketball Scholarship - Adam Bressett & Willy Gomarlo Twelve Sport Award - Inga Luebkeman Athlete of the Year (Girls) - Melinda Gragen Athlete of the Year (Boys) - George Hanna

We continue to work on keeping the building in the best shape possible. Over the past year we continued to replace the old asbestos floor tiles in the primary wing; this project should be complete by the summer of 1996.

The water system has given us problems that we continue to work to correct. Testing last spring and summer showed unacceptable levels of lead in the water at three sinks in the new classroom wing; however, the water at all of the bubblers tested lead free. The supply appears to be fine and the problem seems to lie in the plumbing, probably the faucets, in the middle grades wing. Ken Thompson has generously replaced the faucets at the three failed sites and we are awaiting the results of follow-up testing. We are working closely with the state to ensure full compliance with all state and federal guidelines in this area. All other water tests were well within acceptable limits; however, radon testing has been mandated by the state but not yet been done.

The other problem area for us has been the springtime leaky roof in the middle grades. Don Watson, Ted Ferguson, and John Baybutt have been very helpful in identifying the causes (heat loss and ice backup) and possible solutions (clearing snow, better insulation and ice belts). We've completed some of the work and are awaiting further inspections to finalize our plans for next summer.

Wes Staples and his crew completed ample parking for 15 or so cars along Glebe Road. Wes seeded around the parking lot and Lauren Bressett sprinkled hay around to facilitate germination. This is a great help when there are functions at the school, and Glebe Road is safer also.

On the new playground, sand was delivered the week before school. Thanks go to Tim and Kathy DeFreitas for donating it. Thanks also to Tom Warner, Terry Cox, Craig Stavseth, Tammy and Bill Hatt, and Larry Woolson for spending a Saturday last fall to button up the last few items on the playground.

As you may know, all public schools in New Hampshire are subject to the Commissioner's School Approval. Ours has been denied because we lack a reading specialist and a media generalist. We have sought alternative compliance, arguing that we meet the intent of the standards through other means. To date we have not been successful, but have been given an extension within which to comply. The essence of the extension is that, since this round of school approval is based on revised standards, schools should have a full three years to comply. That makes our deadline the fall of 1996.

As it looks right now, the lion's share of our future planning will be focused on the construction of a community gym. A committee has been formed to plan the gym, fund raise, and help with public relations. Without going into detail, it is the feeling of the committee that they want for this to be a community effort and that all townspeople can find an element of the plan that will be important enough to earn their support.

There are so many others that we'd like to thank but space prohibits mentioning them all here. But perhaps the simplest, most meaningful and appreciated gestures of all are from the kind people, children and adults, who take a minute from their busy schedules just to stop by and say hi.

All in all, it's been a truly wonderful year.

William Harris. Principal Westmoreland School

## STAFF

William Harris	Principal
Theresa Acerno	Secretary
Debra Nelson	Secretary
Nancy Belsky	Grade 5
Carol Browning	Grade 3
Jeanne Buzuvis	Resource Room
Leslie Carlson	Grade 2
Deborah Clemente	Kindergarten
Donald Davis	Grade 6
Paul Deschenes, Jr	Grade 7
Pam Dolan	Art
Karen Durling	Grade 4
Hillary Kingsbury	Foreign Language
Maria Martinez	Chapter I
Joan Murray	Grade 4
Nancy Newton	Grade 1
Charles Powell	Physical Education
Celia Slason	Guidance
Kim Wallach	Music
Lauren Zwolinski	Grade 8
Sarah Herr	Library Aide
Deborah Marquardt	Aide
Kathy Rymes	Primary Aide
Holly Tippett	Instructional Associate
Susan Brennan-Sawyer	School Psychologist
Janet Finesilver	Occupational Therapist
Patricia McPike	Speech Therapist
Joy Kempton	School Nurse
Barbara Messer	School Lunch
Mildred Finn	Lunch Room Aide
Stephen Regan	Custodian

## SCHOOL HEALTH REPORT

We are pleased to have Dr. Mary Kelly Sutton remain with us as our school physician this year.

The state required Annual Immunization Report was submitted to the N.H. Division of Public Health Services in Concord.

## STATISTICS

- 1400 Documented visits to the Health Office for illness, injury or medication
  - 30 Sports, 4th grade and 7th grade physicals (Dr. Sutton)
  - 175 Vision and hearing screenings
  - 75 Scoliosis screenings
  - 12 Referrals to outside agencies

Joy Kempton, R.N. School Nurse

## WESTMORELAND SCHOOL

## LUNCH REPORT

The lunch program is going fairly well. Government commodities are not as plentiful, especially with meat or poultry products. We have had more fresh fruits and fresh vegetables.

It is a challenge to come up with different meals that I think children will like. Any suggestions would be more than welcome.

We had a very successful Grandparents Day with more than sixty attending.

Our Graduation Banquet was one of the most successful.

I would like to thank everyone who donated food to the program.

Thanks, also, to everyone who volunteered in any way to help me. It has made the job a little easier.

Respectfully submitted,

Barbara Messer, Cook

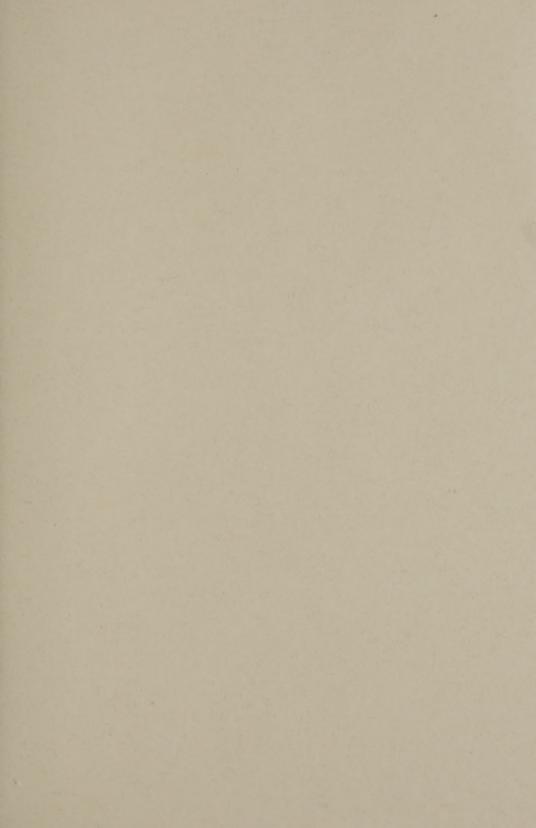
## WESTMORELAND CLASS OF 1995

## WESTMORELAND SCHOOL

Benjamin Ainsworth Angelina Berardi Noah Bergman Adam Bressett Alan Bressett Craig Day Ethan Delaney Joel Fedorowicz Joel Gomarlo Ryan Henderson Amanda Ide Erica Kenison Allison LeDuc Luciante Levesque Tracey Liptack Kathleen McClening Liberty Poitras Paul Racano Andy Russell Jason Simino

## KEENE HIGH SCHOOL

Brian Ainsworth Tammy Castor Michael Chase Willard Chase Jason Cheney Diane Cyr Janine Derjue Torrey Farquharson Robin Gaillardetz Daniel Hatt Sarah Huntley Wendi Johnson Megan LeDuc Kevin Merry Kelson Mulcahy Cara Rancourt Leonard Seagrove Cynthia Smith



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