

NH
352.07
R93
1991

RUMNEY

NEW HAMPSHIRE



THE RUMNEY COMMON FOUNTAIN

Dedicated August 10, 1991

Purchased and installed through donations of cash, materials and labor by residents and friends to replace original fountain which, from its installation in 1876, lasted for a century.

ANNUAL REPORT

1991

BYRON G. MERRILL LIBRARY

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PLANNING BOARD

Planning Session - 2nd Tuesday of the Month at 7:30 p.m.

Business Session - last Tuesday of the Month at 7:30 p.m.

Office Hours (Town Office Bldg) - Wednesday 1:00 p.m. to 4:00 p.m.

Please call the Clerk at 786-9511 to get on agenda.
John Sobetzer, Clerk

Subdivisions, driveway installations, and excavations require prior approval by the Planning Board. Applications are available at the Town Office Building.

Plats and other materials relative to applications must be submitted to the Planning Board clerk at the Town Offices at least 15 days before the Business Meeting.

NOTICES

DOG OWNERS shall register all dogs over three months of age by April 30.

***Rabies Certificates required for registration.**

***Penalty for not obtaining a dog license is a fine of \$15.00 (RSA 466:13).**

***Owners are liable for dogs running at large.**

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing within 60 days of the date the final tax bill is mailed (RSA 76:16). Forms are available at the Selectmen's Office.

VEHICLE OWNERS must register their vehicles with the Town Clerk.


***To re-register, owners should bring their old registrations.**

***Proof of residency is required for new registrations.**

***Renewals, Stickers, Transfers now available.**

THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS shall file a Dredge and Fill Application with the Town Clerk before commencing work.

***Under RSA 483-A fines can be assessed for non-compliance.**



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ANNUAL REPORT
of the
OFFICERS
of the
TOWN OF RUMNEY
NEW HAMPSHIRE

For The Fiscal year Ending December 31, 1991
1992 TOWN MEETING

TOWN OFFICIALS AND BOARDS as of December 31, 1991

Selectmen

Robert J. Berti, Chairman (1992)

Alfred (Wally) Morabito (1993)

Arthur Morrill (1994)

Town Clerk/Tax Collector

Linda Whitcomb (1992)

*Joan Morabito, Deputy Clerk

*Louis Whitcomb, Deputy Collector

Superintendent of Public Works

*Irving MacDonald

Library Trustees

**Ruth Young (1992)

Roger Daniels (1992)

Ruth Craddock (1993)

Cemetery Trustees

Robert Gregoire (1992)

Ruth Young (1993)

Ivan Kemp (1994)

Planning Board

Bradley Eaton, Chairman (1992)

Kurt Miller (1992)

Janice Mulherin (1993)

Donald Smith (1993)

Greg Sanborn, Vice Chairman (1994)

Judy Hall (1994)

*John Alger, Alternate

*Patrick Hannigan, Alternate

*John Sobetzer, Clerk

Auditors

Ann Kent (1992)

Sandra Dunigan (1992)

Advisory Board

John Alger (1992)

Donald Smith (1992)

Donald Cassel (1993)

Robert Gregoire (1994)

William Lawson (1994)

Recreation Commission

*Paul Powers (1992)

*Joan Turley (1993)

*Terry Downs (1994)

*John Dow, Alternate

*Polly Turmelle, Alternate

Wood Surveyors

*Raymond Keniston

*Roger Sanborn

Fence Viewer

*Aaron Shortt

North Country Council Representatives

*Patrick Hannigan

*Ernest Goodspeed

Administrative Assistant

*Ilene Healy

Town Treasurer

Polly Bartlett (1992)

*Ann Dow, Deputy Treasurer

Welfare Administrator

*June Winsor

Trustee of Trust Funds

Allan Grass (1992)

Ivan Kemp (1993)

Wallace Ackerman (1994)

Fire Commissioners

Don Young (1992)

George Delany (1993)

Lloyd French (1994)

Election Officers

John Alger, Moderator (1992)

**Faith Mattison, Supervisor (1992)

Ann Kent, Supervisor (1994)

Ruth Young, Supervisor (1996)

*Ruth Craddock, Ballot Inspector

*Marietta Dow, Ballot Inspector

*Ruth Franz, Ballot Inspector

*Gail Sanborn, Ballot Inspector

*Adolphina Simpson, Ballot Inspector

*George Wendell, Ballot Inspector

Health Officer

*Toby Brown

Conservation Commission

*Lawrence Cushman, Chairman (1992)

*David Coursey (1992)

*Jan Stevens (1993)

*John Alger (1994)

Police Department

*Robert Thompson, Chief

*Kevin Maes, Special Officer

*Robert Comeau, Special Officer

*Bart Merrill, Special Officer

*Hugh Besemer, Special Officer

Fire Department

John Hemeon, Chief

*Virginia Spad, 1st Assistant

*Ken Ward, 2nd Assistant

*Aaron Shortt, Fire Warden

FAST Squad

*Mark Andrew, Director

Director Of Emergency Management

*Mark Andrew, Director

(19--) indicates end of elected officials term in office

* appointed officials, not elected

** appointed official filling a vacancy

**THE STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT FOR 1992 ANNUAL TOWN MEETING**

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at The Rumney Town Hall on Buffalo Road in said Rumney on Tuesday, the 10th day of March, next, at 11:00 o'clock in the forenoon at which time the polls shall be opened for balloting on Article 1, Article 2, and Article 3, and shall close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Town Hall in said Rumney on Thursday, the 12th day of March, next, at 7:00 in the afternoon for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year. (By official ballot on March 10).

ARTICLE 2: Shall we adopt the optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000; for a person 80 years of age or older, \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or, if married, a combined net income of less than \$12,000; and own net assets not in excess of \$30,000, excluding the value of the person's residence.

ARTICLE 3: Shall we adopt the provisions of RSA 72:28, V and VI for an optional veteran's exemptions and an expanded qualifying war service for veterans seeking the exemption? The optional veteran's exemption is \$100, rather than \$50.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$120,000.00 for the purchase of a fire truck; and to borrow in the name of the Town by issuance of notes or bonds, in accordance with RSA 33, a sum not to exceed \$120,000.00 for the purpose of defraying the costs thereof; and to authorize the Selectmen to determine the time and place of payment and rate of interest of such notes or bonds and to take such other action as may be necessary in connection therewith. (2/3 vote by paper ballot - polls to be open 1 hour).

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$120,000.00 for the purchase of a fire truck; and to authorize the withdrawal of the sum of \$120,000.00 from the Capital Reserve Fund created for that purpose, (including the available balance of that Capital Reserve Fund any amounts

appropriated thereto under Article 23), with the balance of the appropriation raised by general taxation; and to designate the Selectmen as agents to expend these funds. (This Article to be voted upon only if Article 4 does not pass).

ARTICLE 6: To choose two members of the Advisory Board for the ensuing three years, one member representing Quincy and one member representing Depot.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$148,031.00 to defray General Government Expenses for the ensuing year. (See budget detail at the end of the Warrant).

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$58,450 to defray the cost of operation of the Police Department during the ensuing year.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$16,839.00 to defray the cost of Ambulance service for the ensuing year.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$22,440.00 to defray the cost of operating the Fire Department, and \$1,000.00 to defray the cost of operating the Forest Fire program during the ensuing year.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$2,200.00 to defray the cost of operation of the FAST Squad and the sum of \$100.00 to defray the cost of operation of the Emergency Management Program during the ensuing year.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$86,500.00 for the maintenance of highways and bridges during the ensuing year, and to authorize use of \$28,499.77 from the Highway Block Grant Aid Program as an offset against the amount to be raised under this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$6,500.00 to defray the cost of street lights in the ensuing year.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purpose of paving 1320' Groton Hollow Road and 2000' Buffalo Road.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the existing \$4,400.00 to improve the Schoolhouse Hill Bridge on East Rumney Road.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$61,100.00 to defray the cost of maintaining the Town Transfer Station.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$420.00 to defray the Town's share of the costs of the Pemi-Baker Solid Waste District.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$20,836.00 for the purpose of Health and Welfare (see budget details at the end of the Warrant).

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$19,300.00 for the purpose of Culture and Recreation (see budget details at the end of the Warrant).

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$875.00 to purchase and install a steel fire door at the Library to separate the furnace room from the Audio/Visual Center.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to help defray the cost of Old Home Day, which will take place during the summer of '92.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans.

ARTICLE 23: To see if the Town will vote to raise and appropriate sums to be added to previously established Capital Reserve Funds as follows: \$5,000.00 to the Highway Equipment Fund; \$15,000.00 to the Fire Truck Fund; \$3,500.00 to the Police Cruiser Fund; \$5,000.00 to the Town Revaluation Fund; and \$3,000.00 to the Town Facilities Fund.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to repair the Depot Street Fire Station roof.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$69,312.32 for the payment of court ordered reimbursements of taxes to the New England Fellowship for the years 1988, 1989, 1990 and 1991.

ARTICLE 26: To see if the Town of Rumney will vote to raise and appropriate the sum of \$10,000.00 for the purpose of restoring the Smith Covered Bridge in the Town of Plymouth; contingent on that Town appropriating \$20,000.00 (BY PETITION).

ARTICLE 27: To see if the Town will vote to authorize the Selectmen to convey the ownership of the Town Hall to the Rumney Historical Society for one dollar and other valuable considerations subject to the following conditions: The

Town will retain the option to rent the Town Hall from the Historical Society for sums not to exceed \$2,500.00 per year so that it will be available for town meetings and voting as necessary. The society will use this rental income to maintain the building in a condition suitable for those uses and any other meetings or uses the society deems appropriate for this Historic building.

Said rental agreement shall be renegotiated each year between both parties. The ownership of said Town Hall shall revert back to the town in the event that the Historical Society should disband or otherwise become unable to fulfill its obligations.

ARTICLE 28: To see if the Town will rescind its action taken at the March 1989 town meeting with respect to designating the expenditure of income received from the Land Use Change Tax Revenues to the Conservation Trust and redirect the use of these monies to the General Fund to help reduce property taxes.

ARTICLE 29: To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes and pay the obligations of the Town.

ARTICLE 30: To see if the Town will vote under RSA 31:19 and 19-a to authorize the Selectmen to accept all gifts, demises, bequests and trust funds in the public interest, providing minimal additional expense, during the ensuing year.

ARTICLE 31: To see if the Town will vote to authorize the Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b, and also to accept and expend money from any other government unit or private source to be used for purposes for which the town may legally appropriate money.

ARTICLE 32: To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell, and convey or otherwise dispose of any real estate or mineral rights acquired by the Town by any Tax Collector's deed by public auction or advertised sealed bids.

ARTICLE 33: To see if the Town will authorize the Selectmen to convey the Bixby Property on Buffalo Rd. (tax map # 07-01-04) acquired by the town tax collector's deed, in such manner as justice may require.

ARTICLE 34: To see if the Town will vote to authorize the Selectmen to dispose of a certain lien or tax deeded property, specifically, property previously owned by Harold Hargraves and/or John Peter Goud located on the south side of Quincy Rd. (map # 13-04-14), in a manner other than petitioned in RSA Ch. 80:80(III), as justice may require. (BY PETITION).

ARTICLE 35: To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given under our hands this 10th day of February, 1992.

Robert J. Berti

Arthur Morrill

A true copy attest: Robert J. Berti, Arthur Morrill, Selectmen Town of Rumney

BUDGET DETAILS RELATING TO WARRANT ARTICLES

Article 7: General Government

Executive (Town Officer Salaries)	\$36,345
Election, Registration & Vital Statistics	1,630
Financial Administration (Town Officer Exp.)	16,400
Revaluation of Property	6,000
Legal Expense	10,200
Employee Benefits (health, disability, ss/wh/ret)	24,076
Planning Board	2,530
General Government Buildings	12,300
Cemeteries	10,500
Insurance (prop-lib, worker's comp, unemp.-comp)	25,850
Advertising and Regional Associations	<u>2,200</u>
TOTAL	148,031.00

Article 18: Health & Welfare

Animal and Pest Control	\$950
Health Administration	100
Speare Hospital	600
Pemi-Baker Home Health	6,131
Mt. Mooselaukee Health	1,000
Plymouth Crisis Service	300
Direct Welfare Assistance	9,000
Welfare Administration & Expenses	625
Upper Valley Senior Citizens	1,275
Community Action Program (CAP)	<u>855</u>
TOTAL	20,836.00

Article 19: Culture and Recreation

Parks and Recreation	\$1,000
Library	16,000
Patriotic Purposes	200
Baker River Audio/Visual Center	600
Conservation Commission - Administration	250
Conservation Commission - Trust	<u>1,250</u>
TOTAL	\$19,300.00

BUDGET OF THE TOWN (MS-6)
Appropriations/Expenditures 1991
Proposed Budget January 1, 1992 - December 31, 1992

Purposes of Appropriation (RSA 31:4)	W.A. No.	1991 Approp.	1991 Expend	1992 Proposed
GENERAL GOVERNMENT				
Executive	7	32,450	33,438	36,345
Election, Registration & Vital Stats	7	2,220	1,970	1,630
Financial Administration	7	18,020	19,482	16,400
Revaluation of Property	7	10,429	13,470	6,000
Legal Expenses	7	12,000	28,232	10,200
Employee Benefits	7	22,210	16,971	24,076
Planning & Zoning	7	2,530	2,362	2,530
General Government Building	7	13,680	12,574	12,300
Cemeteries	7	10,500	10,500	10,500
Insurance (All Other)	7	21,900	21,835	25,850
Advertising & Regional Associations	7	2,171	1,986	2,200
Fire Dept. Roof Repair	24	-0-	-0-	3,500
Plymouth Area Prosecutor	-0-	4,263	4,263	-0-
PUBLIC SAFETY				
Police	8	60,143	57,231	58,450
Ambulance	9	11,006	11,006	16,839
Fire	10	22,800	22,983	22,440
Forest Fire	10	1,000	3,667	1,000
FAST Squad	11	2,200	1,949	2,200
Emergency Management	11	100	35	100
HIGHWAYS AND STREETS				
Highways and Streets	12	92,450	91,178	86,500
Bridges (School House - E. Rumney)	15	5,500	4,400	5,000
Street Lighting	13	6,500	5,705	6,500
Road Project Warrants	14	10,000	9,126	15,000
SANITATION				
Solid Waste Removal	16	61,650	59,181	61,100
Pemi-Baker Solid Waste District	17	990	990	420
HEALTH				
Pest Control	18	590	651	950
Health Agencies & Hospitals	18	7,721	7,793	8,131

Purposes of Appropriation (RSA 31:4)	W.A. No.	1991 Approp.	1991 Expend	1992 Proposed
WELFARE				
Direct Assistance	18	9,000	8,723	9,000
Intergovernmental Welfare Pmts.	18	2,464	2,298	2,755
PARKS AND RECREATION				
Parks and Recreation	19	1,800	899	1,000
Library & Baker River				
Audio/Visual	19	16,600	16,600	16,600
Patriotic Purposes	19	200	300	200
Library - Steel Door	20	-0-	-0-	875
Old Home Day	21	-0-	-0-	1,000
CONSERVATION				
Conservation Administration	19	250	141	250
DEBT SERVICE				
Interest on Tax Ant. Notes	22	27,000	25,315	25,000
CAPITAL OUTLAY				
Highway Equipment Fund	23	5,000	5,000	5,000
Police Cruiser Fund	23	500	500	3,500
Fire Truck Fund	23	15,000	15,000	15,000
Revaluation Fund	23	11,000	11,000	5,000
Town Facilities Fund	23	-0-	-0-	3,000
OPERATING TRANSFERS OUT				
To Trust and Agency Funds (RSA31:19-a)	19	1,250	1,879	1,250
TOTAL APPROPRIATIONS		525,087	530,633	525,591
Less: Est./Actual Revenues		250,087	297,078	253,085
Amt. to be Raised by Taxes (not including School/County)		275,000	233,555	272,506

**ESTIMATED 1991 REVENUE/ACTUAL 1991 RECEIPTS
ESTIMATED REVENUE JANUARY 1, 1992- DECEMBER 31, 1992**

Sources of Revenue	1991 Est. Rev.	1991 Receipts	1992 Est. Rev.
Taxes			
Land Use Change Taxes	2,500	3,679	2,500
Yield Taxes	9,000	17,098	12,500
Interest/Penalties - Taxes	30,000	42,614	36,000
Inventory Penalties	-0-	-0-	-0-
Licenses, Permits and Fees			
Motor Vehicle Permit Fees	90,000	87,890	88,000
Other Licenses, Permits & Fees	1,895	2,135	2,000
From Federal Governments			
Forest Fire Reimbursement	-0-	2,734	-0-
From State			
Shared Revenue	25,000	41,965	20,000
Highway Block Grant	27,461	27,641	28,500
State & Federal Forest Land Reimb.	12,000	11,866	12,000
Flood Control Reimbursement	2,400	-0-	-0-
Tree Planting Grant	-0-	-0-	1,885
Recycle Grant	-0-	-0-	3,500
Charges For Services			
Income from Departments	27,331	33,461	25,000
Miscellaneous Revenues			
Interest on Investments	20,000	24,601	20,000
Other (legal, court fees)	2,500	1,394	1,200
TOTAL REVENUES AND CREDITS	\$250,087	\$297,078	\$253,085

SUMMARY OF INVENTORY OF VALUATION FOR TAX YEAR 1991

Land		\$43,993,516
Residential Buildings		40,645,050
Travel Trailers		234,100
Utilities		2,979,805
Commercial Buildings		<u>4,669,450</u>
TOTAL VALUATION BEFORE EXEMPTIONS		\$92,521,921
Less: Blind Exemption	(55,000)	
Elderly Exemption	(60,000)	
Solar Exemption	(4,000)	
TOTAL EXEMPTIONS		<u>(\$119,000)</u>
NET VALUATION FOR TAX RATE		\$92,402, 921

TAX COMMITMENT ANALYSIS

Property Taxes Assessed	\$1,384,196	\$1,393,862	Tax Committed to Collector
		-7,804	Overbilling
		-5,462	Omissions from July to Dec.
Less: War Service Credits	-6,250	-2,669	Abatements before Dec. bills
		+ 19	Rounding Figure
NET TAX COMMITMENT	<u>\$1,377,946</u>	<u>\$1,377,946</u>	

PROOF OF TAX RATE COMPUTATION

Tax Rate equals Property Taxes Assessed divided by Valuation

$$\$14.98 = 1,384,196 \div 92,402,921$$

TAX RATE BREAKDOWN

	1991	1990	1989
Town	3.06	8.79	7.21
School	11.01	33.59	25.73
County	<u>.91</u>	<u>3.10</u>	<u>2.83</u>
TOTAL TAX RATE	14.98	45.48	35.77
	(Equalized Tax Rate)	14.55	

SCHEDULE OF TOWN PROPERTY
As Of December 31, 1991

Property	Valuation	Tax Map Number
Town Office Building		12-10-13
Building	\$90,900.00	
Contents	10,000.00	
Fire Department - Depot Street		12-10-13
Building	\$97,200.00	
Contents	165,000.00	
LAND-Town Office/Depot Fire Station	74,100.00	12-10-13
Town Hall		12-01-23
Building	109,000.00	
Contents	8,000.00	
Library		12-01-23
Building	221,300.00	
Contents	155,000.00	
LAND-Town Hall / Library	24,100.00	12-01-23
Fire Department - West Rumney		11-06-01
Building & Land	26,700.00	
Contents	25,000.00	
Highway Department - (SHED)		12-15-18
Building & Land	64,000.00	
Contents	20,000.00	
Russell School		13-05-02
Building & Land	569,900.00	
Contents	60,000.00	
Transfer Station		12-06-28
Building & Land	92,200.00	
Equipment	6,500.00	
Town Common		12-04-16
Fountain & Land	32,300.00	
Baker Athletic Field	51,800.00	13-04-21
Waterhole (Buffalo Road)	3,400.00	12-01-45
Town Pound	2,800.00	13-02-32
Cemeteries		
Depot St.		12-07-09
Highland		13-04-22
Highland		13-02-45
Sandhill		07-03-02
Pleasant View (W. Rumney)		07-04-15
East Rumney Road		10-02-04-01
Properties Acquired through Tax Collector's Deeds:		
64 acre Alfred Cook & Sons woodlot	12,000.00	06-01-02
40 acre Arthur Newall woodlot	10,000.00	11-07-08
Clarence Flanders building lot	9,200.00	12-10-12
1/2-acre Burmah Blake bldg/land	56,600.00	12-07-17
Mineral Rights WMNF (Parks Woodlot)	200.00	WMNF-57L&57M
8.3 acre Alvin Anderson bldg/land	123,000.00	04-03-02
1.00 acre Hargraves bldg/land	<u>69,600.00</u>	13-04-14
Total Valuation of Town Property	2,183,300.00	

TOWN VEHICLES AS OF DECEMBER 31, 1991

Department	Vehicle	Color	Registration #
Fire	1965 GMC	Red	G06385
Fire	1970 Intntl.	Blue/Silver	G13118
Fire	1972 Ford	Red	G06387
Fire	1976 Intntl.	Red	G06389
Police	1983 Chevy Blazer	White/Black	G15240
Police	1990 Ford	White/Black	G06015
Highway	1968 Austin-Grdr	Red	G05960
Highway	1985 Intl. Dump	Orange/Black	G12913
Highway	1987 Cat-Backhoe	Yellow	G13384
Highway	1990 Ford F350	Gray	G08764
Transfer	1969 Clark-Ldr.	Yellow	none

BALANCE SHEET (STATEMENT OF ASSETS AND LIABILITIES)

ASSETS

Cash on Hand	\$18,154.51	
Uncollected Taxes		
All Taxes prior 1989	139.75	
All Taxes 1989	27,190.93	
All Taxes 1990	110,708.70	
All Taxes 1991	<u>312,657.59</u>	
Total Uncollected Taxes	450,696.97	
School House Bridge Monies	<u>4,400.00</u>	
TOTAL ASSETS		<u>473,251.48</u>
GRAND TOTAL		<u>\$473,251.48</u>

LIABILITIES

Rumney School District	\$311,182.00	
Pemi-Baker School District	128,224.00	
School House Bridge Monies	<u>4,400.00</u>	
TOTAL LIABILITIES		443,806.00
<u>Excess-Assets over Liabilities</u>		<u>29,445.48</u>
GRAND TOTAL		<u>\$473,251.48</u>

SUMMARY OF PAYMENTS 1991

Executive (Town Officer Salaries)	33,437.96	
Election & Registration & Vital Statistics	1,970.44	
Financial Administration	19,482.69	
Reappraisal of Property	13,469.86	
Legal Expense	28,232.30	
Personnel Administration (Employee Benefits)	16,971.00	
Planning Board	2,362.17	
General Government Buildings	12,574.29	
Cemeteries	10,500.00	
Insurance (Other not already allocated)	21,834.59	
Advertising & Regional Associations	1,986.10	
Other General Government (Plymouth Area Prosecutor)	4,262.51	
Police Department	57,231.13	
Ambulance	11,005.56	
Fire Department	22,982.64	
Forest Fire Program	3,667.07	
FAST Squad	1,949.26	
Emergency Management	35.00	
Highways and Streets	91,177.91	
Street Lights	5,705.45	
Special Warrant Article Road Projects	13,525.62	
Transfer Station (Solid Waste Disposal)	59,180.64	
Solid Waste District	989.52	
Animal and Pest Control	\$650.99	
Health Agencies and Hospitals	7,793.34	
Direct Assistance	8,722.95	
Welfare Administration	2,298.00	
Parks and Recreation	\$898.54	
Byron Merrill Library	16,000.00	
Baker River Audio/Visual	\$600.00	
Patriotic Purposes	\$300.00	
Conservation Commission	\$140.71	
Conservation Trust Fund	\$1879.73	
Debt Service (Interest Tax Anticipation note)	25,315.17	
Operating Transfers Out (Capital Reserve Funds)	31,500.00	
TOTAL TOWN WARRANT \$\$ SPENT		\$530,633.14
OTHER PAYMENTS		
County Tax	85,446.00	
Taxes Bought by Town	168,434.17	
Rumney School District	615,118.00	
Pemi-Baker School District	409,489.00	
Principal on Loans	1,220,000.00	
Refunds on Taxes	6,545.54	
Town Office Building (paving & landscaping)	4,515.76	
Town Office Building (interior)	8,394.55	
Police Cruiser (Article #21)	9,468.54	
Highway Dept. Loader (Article #11)	10,000.00	
Library Repairs (Article #17)	2,700.00	
Recycle Grant	4,492.14	
Revaluation (Article #23)	62,874.00	
TOTAL OTHER PAYMENTS		\$2,607,477.70
TOTAL 1991 SELECTMEN'S ORDERS PAID		\$3,138,110.84

1991 DETAIL OF PAYMENTS

EXECUTIVE (TOWN OFFICERS' SALARIES)

Selectmen:

Betty Jo Taffe	788.00
Alfred W. Morabito	1024.00
Arthur Morrill	874.00
Robert Berti	346.06

Town Clerk/Tax Collector:

Linda Whitcomb	12,298.96
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Deputy Tax Collector:

Lou Whitcomb	300.00
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Treasurer:

Polly Bartlett	900.00
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Auditors:

Ruth young	50.00
Ann Kent	50.00

Trustees of Trust Funds:

Wallace Ackerman	440.00
Gladys Ackerman	64.00
Ivan Kemp	100.00

Administrative Assistant:

Ilene Healy	12,350.00
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Secretary:

Janet Sherburne	1,817.16
Ann Dow	498.44
FORECO	42.00

Revaluation Payroll:

Janet Sherburne	\$96.87
Ilene Healy	1,251.60
Ann Dow	146.87

EXECUTIVE (TOWN OFFICERS' SALARIES) TOTAL

\$33,437.96

ELECTION, REGISTRATION & VITAL STATISTICS

Moderator

John Alger	44.00
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Supervisors of the Checklist

Doris Tunnell	159.24
Ruth Young	56.00
Ann Kent	52.00

Ballot Clerks:

Marietta Dow	42.00
Ruth Franz	42.00
Ernest Goodspeed	26.00
Alice McGarry	22.00

George Wendell	42.00	
Supplies & Miscellaneous Expenses:		
Mountain Media	\$191.00	
Verify/Computerize Checklist:		
Evans Printing	\$32.37	
Ann Kent	62.56	
Ruth Young	61.00	
Doris Tunnell	50.43	
Byron G. Merrill Library	8.00	
Faith Mattison	53.00	
Linda Whitcomb	119.04	
Voting Booths		
Brown's River Bindery	\$907.80	
ELECTION, REGISTRATION & VITAL STATISTICS TOTAL		\$1970.44

FINANCIAL ADMINISTRATION (OFFICERS' EXPENSES)

Telephone		
Reimbursements	\$218.28	
New England Telephone	<u>1,764.83</u>	
		\$1,983.11
Postage		
Reimbursements	\$690.35	
Postmaster, Rumney	242.50	
Stamped Envelope Agency	<u>929.00</u>	
		\$1,861.85
Office Supplies		
Quill Corp.	\$563.29	
Lyndonville Office Equip.	137.64	
Clays	118.59	
McBee Systems	170.72	
Stamped Envelope Agency	149.40	
Loring, Short & Harmon	252.81	
Kwik Print	168.50	
Hampton Marketing	15.66	
Mac-Durgin Associates	31.64	
Southwestern Bell	14.48	
Maclean Hunter	91.00	
Treasurer, State of NH	76.18	
Gerrity	6.39	
AM Rand	69.97	
Craftsmen Press	132.50	
NHMA	30.00	
NH State Library	5.60	
Misc. Reimbursed Expenses:		
Ilene Healy	\$55.88	

Linda Whitcomb	438.69	
FORECO	<u>22.60</u>	
		\$2551.54
Training (Mileage & Workshops):		
NH Tax Collectors's Assoc.	\$24.00	
Linda Whitcomb	141.07	
Ilene Healy	33.66	
Treasurer State of NH	20.00	
NHMA Budget Workshop	25.00	
NHGFOA	<u>75.00</u>	
		\$318.73
Other Reimbursed Mileage		
Arthur Morrill	\$163.71	
Alfred Morabito	20.40	
Betty Jo Taffe	57.96	
Ilene Healy	<u>75.92</u>	
		\$317.99
Town Reports (Mountain Media)		
Tax Map Update (Robert Newton)		\$2,380.00
Computer Services (James Ashworth)		970.00
Law Books, RSA's		1,460.49
		877.65
New Equipment:		
North Country Telephone	\$312.50	
Surplus Office Equipment	125.00	
Baker Valley Floors	194.00	
Alfred Morabito	65.00	
Loring, Shortt & Harmon	<u>298.00</u>	
		\$994.50
Equipment Repair & Maintenance		
Lyndonville Office Equipment	\$443.00	
Mac-Durgin Associates	165.00	
North Country Telephone	<u>75.00</u>	
		\$683.00
Marriage License Fees		
Registry of Deeds		\$543.00
Miscellaneous		1,493.24
Engineering		147.59
Mortgage Search & Notice (Linda Whitcomb)		500.00
		2,400.00
FINANCIAL ADMINISTRATION (OFFICER EXPENSES)		
TOTAL		\$19,482.69
REVALUATION OF PROPERTY		
Revaluation:		
Village Locksmith	\$74.00	

Deep River Motor Inn	1,366.62
Oliver Photo	72.20
Clay's Office Products	19.44
NE Telephone	492.02
Registry of Deeds	30.45
James Ashworth	810.29
Quill	39.40
Postmaster, Rumney	676.00
Treasurer, State of NH (DRA)	8,708.94
Robert Newton	582.00
The Printers	<u>553.50</u>

\$13,424.86

Appraisal Updates

45.00

REVALUATION OF PROPERTY TOTAL

\$13,469.86

LEGAL EXPENSE (BY CASE)

Heisler	\$21,053.35
Melican	130.00
Anderson	240.00
New England Fellowship	1,816.50
Goss	60.00
Planning Board	110.00
Hargraves	1,733.50
Town Meeting	880.00
Miscellaneous	<u>2,208.95</u>

LEGAL EXPENSE TOTAL

\$28,232.30

EMPLOYEE BENEFITS

Health	\$6,616.62
Disability	196.80
FICA/WH/RET/MED	<u>10,157.58</u>

EMPLOYEE BENEFITS TOTAL

\$16,971.00

PLANNING BOARD

Clerical:

Debra Lutz	\$1,099.00
John Sobetzer	<u>225.75</u>

\$1,324.75

Postage & Supplies

Quill	\$47.59
Rands	13.38
Clay's Office Products	58.32
Reimbursements	<u>182.57</u>

\$301.86

Copies

\$57.90

Training	143.66	
Equipment	51.50	
Registry of Deeds	279.60	
Engineering Fees	120.00	
Map Replacements	79.40	
Refunds	<u>3.50</u>	
PLANNING BOARD TOTAL		\$2,362.17

GENERAL GOVERNMENT BUILDINGS

Town Office Building:

Repair & Maintenance	\$1,368.70	
Electricity	610.82	
Heating Oil	495.09	
Custodial Services	<u>759.00</u>	
		\$3,233.61

Town Hall:

Repair & Maintenance	\$174.11	
Electricity	787.20	
Heating Oil	<u>1,254.90</u>	
		\$2,216.21

Fire Department:

Repair & Maintenance	\$896.13	
Electricity	1,111.24	
Heating Oil	<u>2,337.45</u>	
		\$4,344.82

Town Shed:

Repair & Maintenance	\$353.20	
Electricity	697.32	
Heating Oil	<u>1,729.13</u>	
		\$2,779.65

GENERAL GOVERNMENT BUILDINGS TOTAL		\$12,574.29
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CEMETERIES		\$10,500.00
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INSURANCE (ALL OTHER)

Liability	\$19,447.00	
Worker's Compensation	910.59	
Bonding For Town Officials	910.00	
Unemployment Compensation	<u>567.00</u>	

INSURANCE TOTAL		\$21,834.59
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ADVERTISING AND REGIONAL DUES

Advertising	\$19.20	
Regional Dues:		
NH Municipal Mgmt. Assoc.	\$55.00	
NH Tax Collector's Assoc.	15.00	

NH Assoc. of Assessing Offcls.	40.00
NHMA	510.40
Road Agent Assoc.	5.00
North Country Council	1,286.50
NH City & Town Clerk Assoc.	20.00
NH Local Welfare Admin.	25.00
Grafton County Law Enforc.	<u>10.00</u>

\$1,966.90

ADVERTISING AND REGIONAL DUES TOTAL

\$1,986.10

PLYMOUTH AREA PROSECUTOR

\$4,262.51

POLICE DEPARTMENT

Officer in Charge of Payroll (Kevin Maes) \$4,005.00

Chief of Police Payroll:

David Heisler	\$3,230.78
Robert Thompson	<u>7,630.38</u>

\$10,861.16

Specials Payroll:

Hugh Besemer	\$356.00
Joe Chivell II	2,072.00
Robert Comeau Sr.	5,392.50
Arthur Kindell	731.50
Bart Merrill	216.00
David Moser	246.75
Irving MacDonald	48.00
Kevin Maes	<u>20.00</u>

\$9,082.75

Secretary Payroll:

Debra Lutz	\$145.25
Anne Dow	265.62
Janet Sherburne	<u>4,715.50</u>

\$5,126.37

Postage & Supplies:

Quill Corp	\$244.88
Reimbursements	49.82
Baker Valley Lumber	30.53
Steenbeke & Sons	131.09
Paul Turley	250.00
Postmaster, Rumney	70.00
Craftsmen Press	253.00
FORECO	31.90
Dept. of Treasury	13.50
Clays	142.10
Clifford-Nicol	263.30
Kwik Print	43.25

Rumney Village Store	9.03	
Village Locksmith	18.00	
Miller's Store	<u>24.47</u>	
		\$1,574.87
Telephone		\$,1299.11
Plymouth Dispatch		\$3,858.64
Vehicle Repair & Maintenance:		
Wilson Tire	\$524.50	
Chivell Auto	387.53	
Ford Motor	14.40	
Kelly's Auto Body	800.00	
SAS Auto Parts	5.15	
Rheinhardt	26.76	
Reimbursements	51.14	
Clay's	30.74	
Granite State Glass	140.23	
Big A Auto	456.39	
Ed's Repair	250.00	
Fred Madore	78.76	
Denny's	58.65	
Shortt's Garage	<u>256.65</u>	
		\$3,080.90
Vehicle Fuel:		
Shortt's Garage	\$1,366.24	
Ryzak	373.38	
Miller's	15.00	
Jacques	31.84	
NH Dept. of Transportation	<u>38.33</u>	
		\$1,824.79
New Equipment:		
Paul Turley	\$390.04	
Mac-Durgin Assoc.	403.75	
Steenbeke & Sons	194.77	
Gall's Inc.	223.55	
Plymouth Pet & Aquarium	172.70	
Ossipee Mountain	191.25	
Station House Supply	91.70	
Sirche	48.18	
Oliver Photo	<u>437.85</u>	
		\$2,153.79
Equipment Repair & Maintenance		
Treasurer, State of NH	\$40.00	
Mac-Durgin Associates	85.00	
Village Locksmith	50.00	
Ossipee Mountain	408.53	
Town of Plymouth	<u>13.50</u>	

		\$597.03	
Uniforms:			
Ben's Uniforms	\$1,166.34		
Circle Tri Cleaners	318.94		
Gall's	104.56		
Adamson Industries	<u>209.39</u>		
		\$1,799.23	
Training (Mileage & Fees)		\$162.20	
Public Safety/Events:			
Home Safety Equipment	\$117.73		
National Crime Prevention	147.56		
Volpes Market	20.83		
Penny Saver	60.08		
Reimbursements	<u>16.22</u>		
		\$362.42	
Police Supplies:			
Oliver Photo	\$110.85		
NH Ordinance	148.26		
Bureau of National Affairs	<u>17.90</u>		
		\$277.01	
Contingency Fund:			
DARE Program	\$232.25		
Speare Memorial Hospital	60.00		
Miscellaneous	<u>140.78</u>		
		\$433.03	
Dog Expenses		\$50.99	
Gerard Boyle/Heisler Fee		\$10,500.00	
Equipment Rental (Pager)		\$181.84	
POLICE DEPARTMENT TOTAL			\$57,231.13
AMBULANCE 1991			\$11,005.56
FIRE DEPARTMENT			
Lakes Region Dispatch		\$3,801.34	
Telephone		\$534.71	
Vehicle Repair & Maintenance:			
Shortt's Garage	\$999.23		
Big A Auto	5.97		
Kelly's Auto Body	80.80		
Plymouth Auto	8.99		
Middlesex Fire Equipment	<u>969.25</u>		
		\$2,064.24	
Vehicle Fuel:			
Shortt's Garage	\$822.56		
Muzzey's	<u>16.21</u>		
		\$838.77	

New Equipment:

Fire Tech & Safety	\$59.95
AM Rand	154.79
IRA/COM	955.60
The Fire Barn	431.58
Steenbeke & Sons	41.90
LRMFA	<u>1,520.05</u>

\$3,163.87

Equipment Repair & Maintenance:

AM Rand	\$16.50
Merriam Graves	22.50
Middlesex Fire Equip.	194.81
Laconia Fire Equip.	184.85
Laconia Electric	16.67
The Fire Co.	360.00
IRA/COM	38.69
Susquehanna Fire Equip.	<u>34.35</u>

\$868.37

Radio Repair & Maintenance:

Ossipee Mountain	\$379.31
IRA/COM	956.76
LRMFA	<u>80.00</u>

\$1,416.07

Replacement Pagers

\$1,963.30

Protective Clothing:

Middlesex Fire Equip.	\$1,445.26
LRMFA	<u>764.12</u>

\$2,209.38

Training:

LRMFA	\$1,193.00
EMS District A-5	295.00
NH Fire Standards & Train.	<u>10.00</u>

\$1,498.00

Water Supply:

Water Industries	\$167.82
Susquehanna Fire Equip.	<u>526.00</u>

\$693.82

Hose

\$2,400.00

Miscellaneous:

John Hemeon (Reimbursement)	\$29.37
Rumney Village Store	8.92
AM Rand	4.99
LRMFA	50.00
Gall's	<u>35.49</u>

\$128.77

Code Enforcement Expense:

John Hemeon	\$502.00
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Plowing: Railroad Bed \$900.00

FIRE DEPARTMENT TOTAL**\$22,982.64****FOREST FIRE**

Forest Fire Compensation:

Aaron Shortt, Warden	\$2,044.97
Town of Warren	510.05
Town of Plymouth	478.96
Town of Wentworth	313.82
Town of Dorchester	<u>28.26</u>

\$3,376.06

Vehicle Fuel

\$111.95

Equipment Purchase

\$179.06**FOREST FIRE TOTAL****\$3,667.07****FAST SQUAD**

Liability Insurance

\$1,007.00

Supplies:

Merriam Graves	\$55.64
Moore Medical Corp.	141.78
Bio Safety Systems	82.15
IRA/COM	8.75
Bound Tree	<u>81.23</u>

\$369.55

Equipment:

Ossipee Mountain	\$146.50
Bound Tree	11.25
Merriam Graves	<u>27.35</u>

\$185.10

Training:

EMS District A-5	\$365.00
AM Rand	<u>15.87</u>

\$380.87

Miscellaneous

\$6.74

FAST SQUAD TOTAL**\$1,949.26****EMERGENCY MANAGEMENT****\$35.00****HIGHWAY DEPARTMENT**

Payroll Superintendent

\$16,951.94

Payroll - Hourly:

Kim Marsh	\$5,562.00
Gerald Blodgett	16,308.75
Charles Bixby Jr.	<u>1,840.00</u>

\$23,710.75

Outside Labor/Equipment Rental:

James C. Parris	\$420.00
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Gatchell & Sons	100.00	
Rumney Sand & Gravel	787.50	
Charles Coffin	450.00	
Mike Grigas	35.00	
Blodgett Septic Service	950.00	
Monroe Trucking	100.00	
Irving MacDonald	1,198.40	
EW Sleeper	<u>1,236.00</u>	
		\$5,276.90
Snowplowing/Sanding:		
Blodgett Septic Service	\$12,800	
Baker Valley Lumber	187.50	
William Cote	108.00	
Robert Thompson	216.00	
C&C Transmissions	<u>30.00</u>	
		\$13,341.50
Tools/Misc. Supplies:		
Miller's Store	\$143.82	
Merriam Graves	266.43	
Big A Auto	297.66	
SAS Auto Parts	131.06	
Mr. Nuts & Bolts	889.93	
Northern Petroleum	399.79	
Steenbeke & Sons	47.41	
Don Beck Sales	810.00	
Village Locksmith	70.00	
Gerrity	75.72	
AM Rand	54.48	
NEBS	29.95	
Wood Specialties	12.00	
ET & HK Ide	170.00	
Plymouth Auto	31.22	
RAK Industries	39.40	
KAR Products	<u>65.03</u>	
		\$3,533.80
Telephone		\$411.46
General Repair & Maintenance:		
Big A Auto Parts	\$125.25	
Fortress Babcock	122.82	
Shortt's Garage	132.45	
AM Rand	<u>73.44</u>	
		\$453.96
Vehicle Repair & Maintenance:		
Austin-Westin Grader	\$428.74	
Clark Loader/Backhoe	163.55	
1990 Ford Truck	674.61	

'85 Intl. Dump Truck	1,035.33	
Sander for '85 Truck	<u>205.19</u>	
		\$2,507.42
Vehicle Fuel:		
Stinbrook Oil	\$114.28	
Short's Garage	4,227.67	
		\$4,341.95
Materials:		
ET & HK Ide	\$428.82	
AKZO Salt	749.54	
Arthur Whitcomb	760.80	
Rumney Sand & Gravel	<u>11,651.55</u>	
		\$13,590.71
New Equipment:		
Wentworth Firemen's Fund	\$100.00	
Town of Danbury	1,750.00	
EW Sleeper	6,021.68	
Laconia Electric	<u>80.21</u>	
		\$7,951.89
Road Signs		\$193.98
Training (Mileage, Workshops)		\$111.65
Other Reimbursed Mileage - I. MacDonald		\$500.00
Plow Transfer Station		(\$800.00)
Plow Railroad Bed		(\$900.00)
HIGHWAY DEPARTMENT TOTAL		\$91,177.91
STREET LIGHTS		\$5,705.45
HIGHWAY SPECIAL WARRANT ARTICLES		
Front End Loader/Backhoe		\$9,125.62
Schoolhouse Hill Bridge (Savings Acct.)		<u>4,400.00</u>
HIGHWAY SPECIAL WARRANT ARTICLES TOTAL		\$13,525.62
SOLID WASTE DISPOSAL - TRANSFER STATION		
Payroll - Superintendent		\$3,721.14
Payroll Hourly:		
John Comeau	\$2,808.00	
Mark Comeau	728.00	
Kim Marsh	5,142.00	
Charles Bixby Jr.	1,178.00	
Anne Dow	<u>121.87</u>	
		\$9,977.87
Outside Labor:		
Ernest Marsh	\$186.00	
Mark Comeau	50.00	
Monroe Trucking	<u>100.00</u>	
		\$336.00

Supplies & Misc. Expenses:

Hawkensen Enterprises	\$68.55
Kwik Print	229.14
AM Rand	56.15
Big A Auto	1.90
Craftsmen Press	240.00
Glen Press	102.08
Gatchell & Sons	4.00
ET & HK Ide	159.09
Laconia Electric	24.92
Kelly's Salvage	15.00
Gerrity's	123.78
Frosty Sobetzer	26.00
Anne Dow	<u>10.71</u>

\$1,061.32

Electricity

\$818.83

Telephone

\$282.53

New Equipment:

Treasurer State of NH	\$179.06
Roderick O'Banion	200.00
Irving MacDonald	<u>50.00</u>

\$429.06

Equipment Repair & Maintenance:

M&M Solid Waste	\$287.40
Big A Auto	<u>29.84</u>

\$317.24

Training

\$58.58

Other Reimbursed Mileage

\$30.25

Highway Dept. Plowing/Equip.

\$800.00

Recycle Grant (Town Portion):

Monroe Trucking	\$200.00
Irving MacDonald	826.92
Gerald Blodgett	300.00
Robert Cormiea	105.00
Persons Concrete	870.00
Rumney Sand & Gravel	189.00
Baker Valley Lumber	<u>12.80</u>

\$2,503.72

Tire Removal

\$1,125.00

Materials

\$337.60

Contracted Services:**Transportation/Compactor:**

Waste Management	\$7,125.00
Central Disposal	<u>9,975.00</u>

\$17,100.00

Tipping Fees (SANCO)

\$20,281.50

SOLID WASTE DISPOSAL - TRANSFER STATION TOTAL \$59,180.64

SOLID WASTE DISTRICT \$989.52

PEST AND ANIMAL CONTROL

NH Humane Society \$300.00

Dog Licenses \$350.99

PEST AND ANIMAL CONTROL TOTAL \$650.99

HEALTH AGENCIES & HOPITALS

Health Administration (Health Officer) \$51.50

Speare Hospital 600.00

Pemi-Baker Home Health 5,841.84

Mount Mooselaukee Health 1,000.00

Plymouth Crisis Service 300.00

HEALTH AGENCIES AND HOSPITAL TOTAL \$7,793.34

WELFARE GENERAL ASSISTANCE VENDORS

Leif Gottlin \$1,885.00

Mike Lewis 1,550.00

Shop N Save 211.11

Robert Berti 300.00

NH Electric Coop 1,207.21

Davis Gas 131.50

William McKenney 465.00

Dead River Carrco 174.80

Robert Cormiea 375.00

Oliver Drug 17.80

Jennifer Dandeneau 275.00

Sam & Janice Faulkner 426.00

Muzzey's 127.77

Fran Wendlebe 500.00

Ryezak 360.24

Philip Mark 250.00

LaVerdiere's 19.29

Shepherd Management 295.00

Tri County CAP 20.00

Other 132.23

WELFARE GENERAL ASSISTANCE TOTAL \$8,722.95

WELFARE ADMINISTRATION

Welfare Administrator \$200.00

Administrative Expense 25.00

Upper Valley Senior Citizens 1,258.00

Community Action Program	815.00	
WELFARE ADMINISTRATION TOTAL		\$2,298.00
PARKS AND RECREATION		
Town Common:		
NH Electric Coop	\$133.14	
Alpine Property Services	144.00	
Don's Lawn Care	65.00	
Steenbeke & Sons	32.41	
Baker Valley Lumber	30.00	
AM Rand	<u>53.99</u>	
	\$458.54	
Quincy Ballfield (Mowing)	\$440.00	
PARKS AND RECREATION TOTAL		\$898.54
BYRON MERRILL LIBRARY		\$16,000.00
BAKER RIVER AUDIO VISUAL CENTER		\$600.00
PATRIOTIC PURPOSES		
LeMott Kenneson Post 76	\$200.00	
VFW Homecoming Fund	<u>100.00</u>	
PATRIOTIC PURPOSES TOTAL		\$300.00
CONSERVATION COMMISSION		
Larry Cushman	\$100.01	
Grafton County Cons. Dist.	5.00	
John Alger	<u>35.70</u>	
CONSERVATION COMMISSION TOTAL		\$140.71
CONSERVATION TRUST FUND		\$1,879.73
INTEREST EXPENSE ON TAX ANTICIPATION NOTES		\$25,315.17
PAYMENTS TO CAPITOL RESERVE FUNDS		
Highway Equipment	\$5,000.00	
Fire Truck	15,000.00	
Police Crusier	500.00	
Town Revaluation 1991	11,000.00	
PAYMENTS TO CAPITOL RESERVE FUNDS TOTAL		\$31,500.00
TOTAL TOWN WARRANT \$\$\$ SPENT		\$530,633.14

OTHER PAYMENTS NOT INCLUDED IN WARRANT

CAPITOL RESERVE FUND TRANSFERS:

Article #23-Revaluation	\$62,874.00	
Article #18-Paving	3,000.00	
Article #21-Police Crusier	9,468.54	
Article #17-Library	2,700.00	
Article #11-Loader	<u>10,000.00</u>	
		\$88,042.54
NEW TOWN OFFICE BUILDING		\$9,910.31

COUNTY TAX **\$85,446.00**

TAXES BOUGHT BY TOWN **\$168,434.17**

RUMNEY SCHOOL DISTRICT **\$615,118.00**

PEMI-BAKER SCHOOL DISTRICT **\$409,489.00**

PRINCIPAL ON LOANS **\$1,220,000.00**

1991 REFUNDS:

Household Finance Corp.	\$84.15
Scott & Shaughn Piper	1,365.88
Patricia Searles	15.00
Manufacturer's Serv. Inc.	42.37
Susan Butler	199.,00
Gerard & Ada McDonough	53.00
Lawrence Young	17.00
Woodrow Abbott	21.00
Maurice & Romola Allen	5.00
Judith M. Balzarini	11.00
Robert & Patricia Barker	32.00
Richard Barnes	27.00
David Berman	1.00
Leo Berthiaume	24.00
Everett & Flora Blake	24.00
Richard & Kathy Borger	32.00
David & Bruce Bradley	9.00
Joyce Bruce	107.00
Richard Bruce Jr.	14.00
Geraldine & Vickers Burdett	14.00
Francis & Dorothy Burnham	3.00
Rhea Coburn	19.00
Zanita Collins	22.00
Alan Connelly	3.00

Robert & Joanne Connor	268.00
Susan Coronis	195.00
Howard Davis	149.00
Rosalie Delucia	26.00
John & Elizabeth Dillon	206.00
Michael & Geraldine Donahue	28.00
Roald & Delores Durrell	2.00
Howard & Doris Evans	5.00
Richard & Marjorie Farnsworth	16.00
Alfred M. Fauver	42.00
John & Ruth Foster	19.00
Roger & Tanda Gauthier	163.00
Margaret Goodwin	80.00
Michael & Joan Goshko	86.00
Benjamin & Janet Gottlieb	86.00
Green Acres Woodlands	46.00
Fred & Geraldine Hall	13.00
Rose Hall	129.00
Edmond Herbert	7.00
Robert Houston	5.00
Daniel & Laurie Hunter	2.00
Chester & Lois Ireland	15.00
Stanley & Susan Jackson	27.00
Dr. Walter Johnson	1.00
Michael & Margaret Joyce	31.00
Richard Kaiser	136.00
Wayne & Betty Kawadler	125.00
Ritchard & Deborah Kelly	2.00
Ivan Kemp	42.00
Jane Keniston	18.00
Raymond Keniston	19.00
Richard & Helen Learned	5.00
Michael & Reidun Lewis	163.00
W. Haven & Lucille Little	16.00
Gerald & Delta Loiselle	16.00
Loon Lake Association	14.00
Harold & Thelma MacDonald	1.00
Robert MacDonald	16.00
Barry & Christina Manley	24.00
Daniel & Edith Marien	137.00
Breslin & Janet Marlowe	8.00
Ralph R. Matregrano Trustee	21.00
Marion & Norma Mckee	7.00
Eileen K. Mills	22.00
James & Marilyn Mims	32.00
Robert & Rose Morgan	28.00

Louis & Deb Mylek	29.00	
Helen Nagel	11.00	
Ashley & Joyce Nevers	59.00	
NE Fellowship Inc.	25.00	
Bradley Palmer	2.00	
Stefan & Margaret Palmer	2.00	
Pauline & Henry Parker	28.00	
Regis & Isabel Pelloux	136.00	
James Petersen	102.00	
Richard & Clare Powers	399.00	
Robert Rand	9.00	
Leland & Marie Reed	58.00	
Richard & Deborah Reid	174.00	
Willard Roaf, Jr.	24.00	
Greg & Phoebe Sanborn	44.14	
Roger & Greg Sanborn	53.00	
William Sanborn Heirs	8.00	
Leonard & Caroline Sawyer	35.00	
Robert Schneiderham	8.00	
Charles W. Smith	5.00	
Jay Sobetzer	25.00	
Rev. David Spenser	11.00	
Fred & Janet Symes	4.00	
Dinah Tague	8.00	
Karen Trojano	2.00	
Richard & Harry Usher	287.00	
Vera & Robert Verity	20.00	
Dean & Mary Yeaton	62.00	
Marilyn York	172.00	
Lawrence & Joan Young	9.00	
Daniel & Sandra Dunfey	56.00	
Tom Craddock	<u>35.00</u>	
1991 REFUNDS TOTAL		\$6,545.54
TRANSFER STATION RECYCLING GRANT		\$4,492.14
TOTAL OTHER PAYMENTS		\$2,607,477.70
TOTAL TOWN WARRANT \$\$\$ SPENT		530,633.14
1991 TOTAL SELECTMEN'S ORDERS PAID		\$3,138,110.84

• 1220,600

REVALUATION OF PROPERTY

Total Actual Costs

REVALUATION MONIES APPROPRIATED

Capitol Reserve	\$62,874.00	
Raised by Taxes	9,929.00	
Special Projects Payroll	<u>1,500.00</u>	
TOTAL APPROPRIATED FUNDS		\$74,303.00

EXPENDITURES

Special Projects Payroll:		
Ilene Healey	\$1,251.60	
Anne Dow	146.87	
Janet Sherburne	96.87	
Other Expenditures:		
Treasurer, State of NH	\$71,582.94	
Deep River Motor Inn	1,366.62	
James Ashworth (Computer Changes)	810.29	
Postmaster (Postage)	676.00	
Robert Newton (Tax Map Changes)	582.00	
The Printer (Revaluation Books)	553.50	
New England Telephone	492.02	
Ray Loveys (Keys, Locks)	74.00	
Oliver Camera (Film)	72.20	
Quill Corporation (Misc. Supplies)	39.40	
Office of Registry of Deeds (Copies of Mortgages & Deeds)	30.45	
Clay's Office Products (Stamps/Pads)	<u>19.44</u>	
TOTAL EXPENDITURES		<u>\$77,794.20</u>
FINAL NET BALANCE		<u>(-\$3,491.20)</u>

TRANSFER STATION RECYCLE GRANT BREAKDOWN

MONIES AVAILABLE:	\$2,500.00 TOWN OF RUMNEY
	1,000.00 TOWN OF DORCHESTER
	<u>3,500.00</u> GRANT MONEY
	7,000.00 TOTAL

EXPENDITURES:

LABOR:

Liberty Builders	950.00
Irving MacDonald	826.92
Gerald Blodgett	300.00
Robert Cormeia	<u>105.00</u>

\$2,181.92

MATERIALS:

Mt. Carr Pine Sales	457.10
Laconia Electric	97.84
Frosty Sobetzer	214.00
EZ Steel	438.20
Monroe Trucking	200.00
Persons Concrete	870.00
Rumney Sand & Gravel	189.00
Baker Valley Lumber	<u>12.80</u>

\$2,478.94

EQUIPMENT:

JR Engineering	1,985.00
Irving MacDonald	350.00

\$2,335.00

TOTAL EXPENDITURES

\$6,995.86

TOWN OFFICE BUILDING 1990-1991 COST TOTALS

Beginning Fund Account	\$72,727.87
Warrant #18 Paving	3,000.00
Facility Fund Monies	500.11
Total Available Monies	\$76,227.98

ENGINEERING/SEPTIC

Robert Newton	\$755.00
John Hemeon	1,355.00
Ron Whitcher	5,856.00
Gatchell & Sons	35.00

\$8,001.00

MATERIALS/LABOR-BUILDING

Toomey & Sons	\$6,640.00
Laconia Electric	4,421.83
Paul Turley Builders	13,743.80
Jay Carlson	4,500.00
Steenbeke & Sons	513.86
Baker Valley Lumber	9,148.84
Yeaton Oil Company	9,125.00
Gerrity Lumber Co.	225.99
K.R. Simmons	1,070.00
Campton School	200.00
Plymouth Paint & Wallpaper	19.99
Wentzell Electric	3,246.23
Salem Door	99.90
R.P. Williams & Son	927.00
George Lutz Masonry	1,100.00
Johnston Bros	241.60
Lozeau & Son	1,795.00
N. Country Drywall	3,880.80
Village Locksmith	283.00
Arthur Whitcomb & Sons	64.74
Pemi Glass	225.00
Baker Valley Floors	1,743.00

\$63,215.58

PAVING/LANDSCAPING

Steenbeke & Sons	\$298.90
Baker Valley Lumber	399.00
Baker Valley Nursery	750.00
Marvel Signs	263.50
Don Northup	100.00
Adrian Paving	3,200.00

\$5,011.40

TOWN OFFICE BUILDING - TOTAL COST

\$76,227.98

RUMNEY CEMETERY TRUSTEES
FINANCIAL REPORT 1991

RECEIPTS

Balance Forward 1/1/91	\$89.09
Town Budget Appropriation	10,500.00
Miscellaneous Income	440.00
Trustees of Trust Fund Monies	<u>17,000.00</u>

TOTAL RECEIPTS

\$28,029.09

PAYMENTS

Wages	12,922.58
IRS & Social Sec. W/H	4,078.44
Bank Charges	14.15
Muzzey's General Store	164.55
Electric Bills	67.67
Yeaton Agway	2,056.54
Perry's Sport Shop	397.45
L.E. French	369.00
Mardins Repair Shop	170.58
Gilman Outdoor Equipment	134.95
Miscellaneous	187.60
Employee Expenses	126.34
Steenbeke	11.97
Fairlee Monument Co.	3,650.00
Sand Hill Fence Acct.:	
Roger Daniels	\$576.00
Richard Sharon	550.00
Materials	565.37

TOTAL SANDHILL FENCE ACCOUNT 1,691.37

TOTAL HIGHLAND WALL ACCOUNT 1,085.45

Highland Water System:

Charles Coffin	\$543.00
A.M. Rand	2,605.00
Cemetery Labor	188.00
Johnston Bros.	40.00
Miscellaneous	10.00

TOTAL HIGHLAND WATER SYSTEM 807.05

TOTAL PAYMENTS

\$27,935.69

BALANCE FORWARD 12/31/91

\$23.40

\$28,029.09

**BYRON G. MERRILL LIBRARY
LIBRARY TREASURER'S REPORT 1991**

Balance Forward January 1, 1991		\$72.08
RECEIPTS:		
Town	16,00.00	
Trust Fund	800.00	
Supervisors of Town	8.00	
Special Repairs, Article #14	2,700.00	
AT & T Reimbursement	<u>1.85</u>	
TOTAL AVAILABLE		<u>\$19,581.93</u>
 EXPENSES:		
Salaries	7,852.36	
Social Security	1,296.76	
Fuel Oil/Burner Repair	2,472.39	
Telephone & Electricity	651.81	
Books	1,978.90	
Magazines & Papers	383.81	
Maintenance & Repairs	1,391.53	
Supplies & Equipment	489.66	
Miscellaneous	144.25	
Special Repairs, Article #14	<u>2,775.41</u>	
TOTAL EXPENSES		<u>\$19,436.88</u>
 BALANCE ON HAND, DECEMBER 31, 1991		
		\$145.05
 BYRON G. MERRILL ENDOWMENT FUND:		
Controlled by the Byron G. Merrill Library Trustees		
Invested in 6 month C.D.'s	6,000.00	
Pemi Bank Interest to Date (1/9/92)	674.27	
TOTAL BYRON G. MERRILL ENDOWMENT FUND		\$6,674.27

BYRON G. MERRILL LIBRARY REPORT 1991

Books in Library January 1, 1991	14,017
Books Added by Purchase & Gifts	435
Adult Fiction Circulation	3,628
Adult Non-Fiction Circulation	600
Juvenile Fiction Circulation	3,269
Juvenile Non-Fiction Circulation	382
Magazines	286
Records & Videos	400

The Rumney Library has been a very busy place this past year. We had several major projects to do. The septic system was dug up and repaired. Charles Coffin was hired to do the work. The front granite stone steps were removed and had to be built up underneath. The steps were put back and sealed against water damage. This work was done by Harold "Bing" Rogers of Campton. Paul Turley was contracted to sand and seal the two main front doors. He also installed brass door plates on the lower door panels. With the cooperation and generosity of these men, the three major projects were completed on target. We are grateful to everyone involved.

National Library Week and Children's Book Week were observed with special displays and books.

The Russell School children have had their school work on exhibition during the year. Some of the grades have made trips to the library.

The "Dedication of the Fountain" on the Town Common was held on August 10, 1991. The library cooperated with the committee and had the library open all day. Special Rumney Scrap Books were on display for visitors to look at.

The Baker River Audio Visual Center continues to serve people of the area. We have much to offer for your viewing and listening pleasure.

Tom Ladd, our New Hampshire State Library Consultant from the North Countru Office at Twin Mountain, has visited our library twice this year.

Various groups use our meeting rooms for their organizations.

The safety measures for the library recommended by the New Hampshire Municipal Association are being taken care of as fast as possible.

The Trustees and Staff wish to thank all who have given in so many ways this past year. Your support of the library is deeply appreciated.

Respectfully Submitted,
Muriel B. Kenneson, Librarian

**BAKER RIVER AUDIO VISUAL CENTER
TREASURER'S REPORT**

Balance on hand January 1, 1991		\$374.90
RECEIPTS:		
Town of Warren	350.00	
Trust of Wentworth	350.00	
Town of Rumney	<u>600.00</u>	<u>\$1,300.00</u>
TOTAL AVAILABLE		<u>\$1,674.90</u>
EXPENSES:		
Mileage Reimbursement	78.60	
Postage	23.97	
Supplies	44.08	
Insurance	142.00	
Equipment	225.95	
Software	756.56	
Repairs	21.95	
Miscellaneous	14.74	
Bank Charges	19.88	
New Checkbook	<u>34.03</u>	T
TOTAL EXPENSES		\$1,361.76
BALANCE DECEMBER 31, 1991		\$313.14

Respectfully Submitted,
Muriel Kenneson, Treasurer

BAKER RIVER AUDIO VISUAL CENTER REPORT 1991

Total Number of People Served a Center	
(not including users at Warren & Wentworth)	1,649
Software Users:	
Audio Cassettes	246
Video Cassettes	1,789
Large Print Books	17
Sound Filmstrips	84
Records	4
Slides	89
Machine Users:	
Carousels	4
16mm Projector	1
Slide Projector	7
Auto Vance	5
Tape Player	2
In-House Users:	
Magazines	43
Vertical Files	7
V.C.R.	13
Books	106

TOWN CLERK'S REPORT
For Fiscal Year Ending December 31, 1991

RECEIPTS

Motor Vehicle Permits Issued (1,757)	87,890.00
Dog Licenses Issued (272)	1,722.00
Marriage Licenses Issued (15)	600.00
Filing Fees	6.00
Vital Records Requests	<u>48.00</u>

TOTAL RECIEPTS

\$90,266.00

REMITTANCES TO TREASURER

Motor Vehicle Permit Fees	87,890.00
Dog Licenses & Penalties	1,450.00
Hold for State Treasurer - Dogs	136.00
Hold for State Treasurer - Marriages	495.00
Filing Fees	6.00
Vital Records Requests	<u>48.00</u>

TOTAL

90,025.00

ADDL. FEES RETAINED BY CLERK:

Dog License Fees	136.00
Marriage Licenses	<u>105.00</u>

TOTAL

241.00

TOTAL FEES COLLECTED:

\$90,266.00

Respectfully submitted,
Linda Whitcomb,
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT

Fiscal year ending Dec. 31, 1991

SUMMARY OF TAX ACCOUNTS

	1991	Levies Of
		Prior
DEBITS		
Uncollected Taxes (As of Jan. 1):		
Property Taxes		\$387,551.21
Land Use Change Tax		
Yield Taxes		
Taxes Committed to Collector:		
Property Taxes	\$1,393,862.00	168,434.17
Land Use Change Tax	3,678.54	
Yield Taxes	17,599.01	
Overpayments	53.00	84.15
Interest Collected on Delinquent Taxes	<u>2,244.79</u>	<u>40,369.32</u>
TOTAL DEBITS:	\$1,417,437.34	\$596,438.85
 CREDITS		
Remitted to Treas. during FY:		
Property Taxes	\$1,072,580.96	\$416,973.00
Land Use Change Tax	3,678.54	
Yield Taxes	17,097.71	
Interest on Taxes	2,244.79	40,369.32
<u>Abatements Allowed:</u>		
Property Taxes	\$8,716.70	\$1,057.15
Yield Taxes	461.05	
Uncollected Taxes end of FY:		
Property Taxes	\$312,617.34	\$138,039.38
Yield Taxes	40.25	
TOTAL CREDITS:	\$1,417,437.34	\$596,438.85

10,235 abatements

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

	Tax Sale/Lien on Account of Levies Of		
	1990	1989	Prior Yrs.
DEBITS			
Balance of Unredeemed Taxes			
at beginning of Fiscal Yr:		\$63,307.93	\$23,137.20
Taxes Sold/Executed to Town			
during FY:	\$168,434.17		
Interest & Cost Collected			
after Sale/Lien Execution:	3,283.93	8,042.98	8,270.27
Redemption Cost	1,019.00	700.00	676.50
TOTAL DEBIT:	\$172,737.10	\$72,050.91	\$32,083.97
CREDITS			
Remittance to Treasurer during FY:			
Redemptions	\$57,587.70	\$35,994.58	\$22,997.45
Interest & Cost after sale	4,302.93	8,742.98	8,946.77
Abatements during Year	137.77	122.42	
Deeded to Town during Year			
Unredeemed Taxes End of Year	<u>110,708.70</u>	<u>27,190.93</u>	<u>139.75</u>
TOTAL CREDITS:	\$172,737.10	\$72,050.91	\$32,083.97

Respectfully Submitted,
Linda Whitcomb,
Town Clerk/Tax Collector

TREASURER'S REPORT
Year Ending December 31, 1991

CHECKING ACCOUNT

Beginning Balance (January 1, 1991)	\$37,436.65
Total Revenue Deposits made	\$3,119,300.15
Total Selectmen's Orders Paid	(\$3,138,110.84)
Total Bank Charges	(\$471.45)
Ending Balance (December 31, 1991)	\$18,154.51

REVENUE SOURCES

TAXES:

✓ Property Taxes	\$1,072,580.96
✓ Redeemed taxes	416,973.00
✓ Yield Taxes	17,097.71
✓ Interest & Penalties	42,614.11
✓ Land Use Change Taxes	3,678.54

TOTAL TAXES:

\$1,552,944.32

INTERGOVERNMENTAL REVENUES - STATE

✓ Shared Revenue - Block Grant	\$41,965.39
✓ Highway Block Grant	27,641.00
✓ State Reimb-Fedrl. Forest	11,866.32
✓ Forest Fire Reimbursement	2,733.60

TOTAL - STATE

\$84,206.31

LICENSES & PERMITS

✓ Motor Vehicle Fees	\$87,890.00
✓ Dog Licenses	1,586.00
✓ Filing Fees	6.00
✓ Marriage Licenses	495.00
✓ Vital Statistics	48.00

TOTAL LICENSES & PERMITS

\$90,025.00

INCOME FROM DEPARTMENTS

Transfer Station

Dorchester	\$13,421.50
Recycling	2,665.13
User Fees	2,145.50

TOTAL TRANSFER STATION

✓ \$18,232.13

Fire Department

Dorchester	\$5,502.00
Ellsworth	500.00
Groton	1,829.00
Other Reimbursements	306.72

TOTAL FIRE DEPARTMENT

✓ \$8,137.72

ALL OTHER SERVICES

Welfare Repayments	\$1,769.93
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FAST Squad	197.00	
Police Department	600.50	
Pistol Permits	131.00	
Planning Board Fees	1,327.30	
Town Property Rental	85.00	
TOTAL CHARGES FOR SERVICES		\$4,110.73
INTEREST ON DEPOSITS		
NOW Account Interest	\$3,518.87	
Interest from CD's	21,082.50	
TOTAL INTEREST EARNED		\$24,601.37
MISCELLANEOUS REVENUES		
Plymouth District Court	\$165.00	
Legal Reimbursements	1,200.00	
Contributions/Refunds	2,841.12	
Copies, Regs., Tax Maps	138.80	
Check Fees	29.00	
TOTAL MISCELLANEOUS		\$4,373.92
OTHER FINANCING SOURCES		
Capitol Reserve Fund	\$15,668.65	
Capitol Reserve From MMF	73,549.95	
Other Money Market Funds	23,450.05	
Short-Term Notes	860,000.00	
CD Proceeds	360,000.00	
TOTAL OTHER SOURCES		\$1,332,668.65
TOTAL REVENUE DEPOSITS MADE		\$3,119,300.15

MONEY MARKET FUND

Beginning Balance (January 1, 1991)	\$23,280.89	
Deposits	73,549.95	
Interest Earned	1,863.92	
Withdrawals	(97,000.00)	
Ending Balance (December 31, 1991)		\$1,694.76

SAVINGS ACCOUNT

SCHOOLHOUSE HILL BRIDGE

Beginning Balance (September 20, 1991)	\$4,400.00
Interest Earned	53.52
Ending Balance (December 31, 1991)	\$4,453.52

TOTAL TOWN FUNDS (December 31, 1991) \$24,302.79

BOND HELD IN ESCROW FOR PLANNINGBOARD

Beginning Balance	\$1,508.40	
Interest Earned	82.01	
Ending Balance		\$1,590.41

**REPORT OF THE TRUST FUNDS OF THE TOWN OF RUMNEY, N.H.
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1991**

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	-----PRINCIPAL-----			-----INCOME-----			TOTAL OF BALANCE END OF YEAR & INTEREST	
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	BALANCE END OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR		
CEMETERY FUNDS											
Various	Various	Cemetery Care	Various	63,783.23		63,783.23	109,911.29	15,843.20	17,000.00	108,754.49	172,537.72
10-31-1991	John C. French & Lillian French										
06-24-1991	Ashley	Cemetery Care	Various		200.00	200.00					200.00
10-12-1991	India Wilkins	Cemetery Care	Various		100.00	100.00					100.00
06-26-1991	John M. King	Cemetery Care	Various		200.00	200.00					200.00
10-31-1991	Elizabeth V. Dunkling	Cemetery Care	Various		400.00	400.00					400.00
11-01-1991	Nettie Carter	Cemetery Care	Various		150.00	150.00					150.00
11-18-1991	James Allen	Cemetery Care	Various		200.00	200.00					200.00
11-21-1991	Helen W. Armitage	Cemetery Care	Various		400.00	400.00					400.00
11-22-1991	Richard H., Cora B., Daniel & Elionlie Sanborn	Cemetery Care	Various		200.00	200.00					200.00
12-27-1991	Thomas S. Simpson	Cemetery Care	Various		300.00	300.00					300.00
12-27-1991	Joseph W. Burley, Etta C. Smith & Malcolm A. Leavitt	Cemetery Care	Various		400.00	400.00					400.00
11-23-1991	Pleasant View Cemetery	Cemetery Care	Various		100.00	100.00					100.00
06-11-1991	Porter Fund	Cemetery Care	Various		250.00	250.00					250.00
10-10-1991	Porter Fund	Cemetery Care	Various		40.00	40.00					40.00
06-25-1991	Craig & Woodward	Cemetery Care	Various		90.00	90.00					90.00
11-18-1991	George A. Simpson	Cemetery Care	Various		100.00	100.00					100.00
04-08-1991	Burr & Maude	Cemetery Care	Various		150.00	150.00					150.00
06-29-1991	Monroe	Cemetery Care	Various		50.00	50.00					50.00
	Marshall Ryea & Raymond R. Ryea	Cemetery Care	Various		150.00	150.00					150.00

TOTAL CEMETERY FUNDS										
			63,783.23	3,480.00	67,263.23	109,911.29	15,843.20	17,000.00	108,754.49	176,017.72
SCHOLARSHIP FUNDS:										
02-10-1988	Haven Little	Scholarship	3,209.06	324.00	3,333.06	53.07	187.93	nil	241.00	3,574.06
TOTAL SCHOLARSHIP FUNDS										
			3,209.06	324.00	3,333.06	53.07	187.93	NIL	241.00	3,574.06
LIBRARY FUNDS:										
1966	Wm. Doe Fund	Book Fund	2,000.00		2,000.00	516.05	183.29	350.00	349.34	2,349.34
1967	Adelaide Bond Fund	Repairs & Upkeep	2,700.00		2,700.00	691.40	242.28	450.00	483.68	3,183.68
TOTAL LIBRARY FUNDS										
			4,700.00		4,700.00	1,207.45	425.57	800.00	833.02	5,533.02
CAPITAL RESERVE FUNDS:										
02-11-1974	Town	Highway Equip.	6,615.62	5,000.00	10,000.00	nil	170.33	nil	170.33	1,785.95
07-15-1963	Town	Fire Dept. Equip.	51,117.09	15,000.00	66,117.09	39,410.86	8,299.81	nil	47,710.67	113,827.76
10-01-1977	School Dist.	School Bus	33,255.79	12,000.00	34,000.00	7,395.48	2,607.86	nil	10,003.34	21,259.13
04-10-1984	Town	Revaluation Fund	41,000.00	11,000.00	50,000.00	none	2,275.91	11,549.95	none	none
03-27-1986	Town	Police Dept.	12,500.00	500.00	9,468.54	3,531.46	629.78	nil	3,064.54	6,616.00
05-26-1987	Town	Facilities								
		Improvements	21,653.35		21,653.35	5,886.04	1,614.09	6,200.11	1,300.02	22,953.37
TOTAL CAPITAL RESERVE FUNDS										
			166,141.85	43,500.00	105,468.54	104,173.31	15,597.78	17,750.06	62,268.90	166,442.21
GENERAL FUND TRUSTS:										
06-27-1989	Town	Conservation	9,042.57	1,879.73	10,922.30	467.10	553.65	nil	1,020.75	11,943.05
09-06-1989	School Dist.	Commission Adopted								
	(Mary & Ruth Russell Fund)	Maintenance	125,000.00		125,000.00	6,978.82	11,048.75	5,000.00	13,027.47	138,027.47
TOTAL GENERAL FUND TRUSTS:										
			134,042.57	1,879.73	135,922.30	7,445.92	11,602.40	5,000.00	14,048.22	149,970.52
GRAND TOTAL ALL TRUST FUNDS										
			371,876.71	49,183.73	105,668.54	315,391.90	183,038.81	43,656.88	186,145.63	501,537.53

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Wallace G. Ackerson
Ivan B. Kemp

AUDITOR'S REPORT

This is to certify that we have examined the accounts of the Selectmen, Tax Collector, Town Clerk, Treasurer, Trustees of Trust Funds, Cemetery Trustee, Library Trustee, Financial Reports and all accounts as submitted were correctly cast.

Ann S. Kent, Auditor February 7, 1992

Sandra L. Dunigan, Auditor February 7, 1992

SELECTMEN'S REPORT

Town Office Building: Landscaping and paving projects were completed at the new town office building this year. An open house was held in June and over 300 people toured the new facility. The Selectmen again wish to thank all those individuals who contributed to the construction of the building.

Town Hall: Although the Community Development Block Grant was approved by the State, funds were not. The town's Advisory Board, upon request from the Selectmen, studied possible options for future use of the building. Initial findings indicate the building has size and code limitations and a substantial sum of money will be necessary to meet existing codes and statutory regulations. There will be an article on the town warrant to decide the future of the town hall.

Highway Department: The major items in the highway department were the purchase of a 4 x 4 backhoe and the upgrading and improvement of East Rumney Road, Cross Road and Doe Town Road.

During 1992 we plan to continue improvements on the Doe Town Road, East Rumney, Buffalo and Groton Hollow roads. These improvements are the recommendations of the Road Committee. During the latter part of 1992 the Road Committee updated the equipment purchase program and the capital improvement program. The Selectmen wish to thank the committee for their excellent work during 1991.

Transfer Station: The town applied for and received a recycling grant to purchase equipment, build storage sheds and install a loading ramp. All equipment and work was completed by October. Tonnage to the land fill was reduced by 40 tons over 1990 volumes. The Pemi Baker Solid Waste District signed a 15 year contract with Consumat-Sanco. This contract will reduce short-term tipping fees and will control long-term cost.

Welfare Department: Rumney's general assistance cost remained within budget for 1991. Most of the credit is due to June Winsor's efforts to provide welfare to those truly deserving of assistance. June informed the Board that 1991 would be her last year as welfare administrator; in January of 1992 the Board hired Mary Davis to be the new Welfare Administrator.

Police Department: The hiring of Robert Thompson as the new Police Chief was the major event of 1991. The Selectmen wish to thank members of the search committee who included Kevin Maes, Kurt Miller, and Tom Smith for all the many hours they gave to the town in assisting in the project.

Chief Thompson plans to update the operating manual and have all personnel receive training as required by law. The town, after 9 months of review and with the concurrence of the Chief, has decided to withdraw from the area prosecutor's agreement. Please feel free to contact Chief Thompson with any of your concerns.

Selectmen's Office: A revaluation of the town was completed this year. Expenditures were higher than appropriated, due in part to a greater number of parcels than originally estimated.

During 1992 the town hopes to begin to computerize records and bookkeeping.

FAST Squad: The FAST Squad has completed its first full year of operation. In 1991 they answered 62 calls, an increase of over 1990. Plans for 1992 include the continual training of volunteers, which now include 16 members.

Fire Department: The department has had a very busy year, with training and the purchase of new equipment. A principal activity has included an intensive study into the purchase of a new firetruck. This item will be placed on the town warrant for voter approval.

A Word of Appreciation: The Selectmen wish to thank the large number of individuals who have donated their time to the several committees, groups and organizations that have greatly benefited our community. Without their efforts much of what was accomplished this year would not have been possible.

1991 PLANNING BOARD REPORT

The Planning Board continued to hold regulatory meetings on the last Tuesday of the month this year. During these meetings, the Board received, reviewed, and acted upon applications for land subdivision.

The Board accepted six completed applications and approved five subdivisions which created six new lots and one boundary line adjustment. This is a significant drop from the average of thirty-five new lots per year for the past several years.

The Board also held work meetings on the second Tuesday of each month. During these meetings, we continued to work on long range planning projects such as the Capital Improvements Plan, revision of the Master Plan, and Land Use Planning. Board members are hopeful of completing a draft of the Capital Improvements Plan soon. We met recently with a representative from the North Country Council who reviewed the CIP project so far and advised us on some elements that should be included. The Selectmen have received a preliminary draft copy and some departments are using the copy as a budget planning tool.

Several members attended the annual Municipal Law Lecture Series to learn of recent changes in state law and of court decisions that concern land subdivision. The Board is now working on revisions to the Subdivision Regulations that will reflect some of these changes in state law.

A public hearing was held in May and the Board approved an increase in application fees. This new fee structure is more comparable to those of surrounding towns and will help to offset some of the Planning Board's fixed costs.

1991 was the year the Planning Board emerged from the cellar of the Town Hall to the bright lights of the new Town Offices. We will all miss having to wear waders to get into the meetings in March, but we have adapted to our new quarters at the Depot. Debra Lutz resigned as Clerk in October and we are very grateful to her for the fine job that she performed. John Sobetzer is the new Planning Board Clerk, but already he could be mistaken for a professional Town Planner. The Clerk's office is located at the Town Offices and is open to the public on Wednesdays from 1:00 to 4:00.

Respectfully submitted,
Brad Eaton, Chairman

RUMNEY POLICE DEPARTMENT REPORT

Well, to say the least, 1991 has been an interesting year for the Rumney Police Department. The first nine months of the year, Officer Kevin Maes held the reigns and did an excellent job in the position he filled. With the help of Rumney's Special Officers, Rumney PD survived a difficult period.

On September 23, 1991 I had the honor of being selected as the Town of Rumney's new Police Chief. I was chosen from a field of fine qualified candidates applying for the position. I would like to thank the Selection Committee and to compliment them on the professionalism that they displayed while conducting the selection process.

The first few months of my new job have been rather hectic. We are implementing a new and simplified system of reports and streamlining all paperwork in order to shorten the amount of time an officer has to spend on reports. This will put him on the highway where he can detect crime. I have also been working on a set of Rules and Regulations and Standard Operating Procedures so that our officers know exactly what is expected of them and to guide them in times of critical situations.

Since September, the Police Department has spent over 60 hours in our schools from K through 8th grade giving a variety of classes, as well as fingerprinting students and giving support to the teachers. We also attend school functions including school dances. Our youth is our best asset and in the future we will stress close ties in that direction. We have plans for the "DARE Program" this year again to be conducted by Chief Ken Chase of Campton. This course stresses drug and alcohol awareness, self esteem, and what children should know about child abuse and improper physical contact.

Our department is looking forward to 1992. We have many plans and activities on the drawing board and are looking forward to working with the youth of the town. What we are striving for is a community based, service oriented Police Department. We have excellent agencies to call on for assistance that do not draw upon the town budget, such as the State Police and the Grafton County Sheriff's Department. Rumney also has effective mutual aid agreements with bordering towns, especially with Plymouth which has excellent facilities and assistance at our disposal.

The 1992 Plymouth area Prosecutor's budget request was approximately \$6,000.00 due to increased costs to provide the service. Because of the increased cost and the increase it would create in our own budget, the Town of Rumney has decided to discontinue the use of the Area Prosecutor and I will be prosecuting the minor cases and all serious misdemeanor and felony cases will be handled by the Grafton County Attorney.

Overall the Rumney Police Department is in good shape. We hope to keep improving to meet the needs of the community. We are looking forward to working with all the residents of Rumney and are here to help in any way we can. We are staffed with qualified, competent officers who have years of experience. We ask the community to assist us by reporting a crime or anything that looks

suspicious any time of the day or night. We are always accessible.

I look forward to a long tenure with the Town of Rumney and welcome all residents and non-residents to offer any suggestions and constructive criticism that could improve the effectiveness of the Rumney Police Department. As corny as it may sound, we are here to "PROTECT AND SERVE".

OFFICE 786-9712 DISPATCH 536-1626 HOME 786-9077

Respectfully submitted,
Chief Robert L. Thompson

1991 ACTIVITY STATISTICS

Criminal Cases	117	Motor Vehicle Complaints	96
Juvenile Cases	7	Accidents	7
Domestic Disputes	11	Summons	63
Felonies	2	Warnings	72
Dog Complaints	35	OHRV Complaints	21
Other Asst. Calls	212	Defective Equipment	19
Bad Checks	28		

PLYMOUTH DISPATCH SERVICE

RADIO TRANSMISSIONS FOR 1991

JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC
115	155	210	148	253	205	327	244	140	370	318	265

TOTAL RADIO TRANSMISSIONS: 2750

TELEPHONE REQUESTS FOR SERVICE 1991

JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC
49	62	62	71	158	162	135	142	164	191	145	136

TOTAL TELEPHONE REQUESTS FOR SERVICE: 1484

(CALL FOR SERVICE ANSWERED AT THE RUMNEY PD TOTALLED 742)

Our cost for 1991 Dispatch Services were \$3,863.00. The cost of dispatch is shared by Bristol, Plymouth, Ashland, Holderness, Campton, Rumney and Plymouth State College. After attending the Dispatch meeting in November 1991, myself and the other area Chiefs expressed our concern over the way the costs to the towns were divided and a formula was agreed upon that suits all concerned and appears to be fair and equitable.

Thus under the new computation system, the cost for dispatch service for the Town of Rumney for 1992 has decreased to \$3,064.00, a savings of \$799.00.

Respectfully submitted,
Chief Robert L. Thompson

REPORT OF THE RUMNEY FIRE DEPARTMENT

The following is a brief summary of what has been going on within the fire department. We have meetings twice a month on Monday evenings. One meeting is set aside for training and short business meetings; the other for business only. We occasionally have training exercises on Saturdays. We now have 37 firemen on our roster, and we always welcome new applicants.

The Federal government sends rules and regulations that we, as a fire department, have to adopt as policy for our town. We are constantly changing every year to keep up with these regulations and new methods of fire suppressions and safety; safety being number one on the list for our firemen and your safety as well.

Over half of our firemen are now certified Firefighter I, classed on a national level. We also have taken training on Incident Command, Hazardous Material Incidents, Mass Casualty and Forestry. We have 11 firemen who are also trained and licensed E.M.T.'s, or first responders, and in addition are on the FAST Squad.

We have money budgeted for training on a yearly basis and will offer training to those that wish to attend and more advance training to those that wish further knowledge in fire service.

We have to keep changing our equipment and have it serviced and tested to meet safety requirements. We also have to keep records of a lot more statistics, maintenance and repairs to equipment testing, etc. We also have an ongoing committee for the past year looking into and drawing up specifications for a new firetruck that should be purchased in 1992.

We thank you for your support to us this past year through donations and through funds from the town. The money raised through donations and fund drives is used to buy equipment for the department which becomes property of the town.

Thank you for your support from the Rumney Volunteer Fire Department.

Respectfully Submitted,

John Hemeon, Chief

RUMNEY FIRE DEPARTMENT REPORT OF FIRES 1991

Date	Time	Type of Call	Location	Town
Jan. 9	1:25 pm	MV - Accident	Route 25	Rumney
Jan. 11	5:42 am	Structure	Mutual Aid	Bridgewater
Jan. 11	7:52 am	Chimney	School Street	Rumney
Jan. 11	6:09 pm	MV - Accident	Route 25	Rumney
Jan. 21	10:07 pm	Chimney	Old Rte. 25	Rumney
Jan. 25	3:58 pm	Fire Alarm Activation	Route 25	Rumney
Jan. 26	3:18 pm	Structure	Mutual Aid	Plymouth
Feb. 1	9:47 am	MV - Accident	Route 25	Rumney
Mar. 8	12:29 pm	Fuel spill	Depot Street	Rumney
Mar. 9	6:45 pm	Brush fire	Stinson Lake Rd.	Rumney
Mar. 12	7:09 pm	Structure	Mutual Aid	Wentworth
Mar. 22	9:11 pm	Chimney	Cross Road	Rumney
Apr. 4	5:55 pm	MV - Accident	Route 25	Rumney
Apr. 13	11:53 am	Brush fire	Route 118	Dorchester
Apr. 20	5:53 am	MV - Accident	Route 25	Rumney
Apr. 21	6:48 pm	Tree/Wires down	N. Groton Rd.	Groton
Apr. 21	7:22 pm	Tree/Wires down	Eastman Road	Rumney
Apr. 23	5:57 pm	Structure	Mutual Aid	Campton
Apr. 23	8:45 pm	Structure	Mutual Aid	Campton
Apr. 23	10:05 pm	Electric and Structure	Mutual Aid	Holderness
Apr. 28	7:40 am	Chimney	Route 25	Rumney
May 8	11:15 am	Fire Alarm Activation	Stinson Lake Rd.	Rumney
May 12	9:09 am	MV - Accident	Route 25	Rumney
May 12	2:19 pm	Brush fire	Buffalo Road	Rumney
May 12	2:19 pm	Brush fire	Pine Acres	Rumney
May 12	3:23 pm	Brush fire/Structure	Loon Pond Road	Rumney
May 16	12:19 pm	Forest fire	Rattlesnake Mt.	Rumney
May 23	9:13 pm	Search & Rescue	Stinson Lake	Rumney
June 1	12:09 pm	MV - Accident	Stinson Lake Rd.	Rumney
June 6	10:59 pm	Electrical fire	Old Rte. 25	Rumney
June 13	10:11 am	Tree on wires	Stinson Lake Rd.	Rumney
June 15	1:59 pm	MV - Accident	Route 25	Rumney
June 18	1:22 pm	Tree on wires	Stinson Lake Rd.	Rumney
June 24	6:30 pm	False Alarm	Route 25	Rumney
July 14	10:59 am	False Alarm	Rattlesnake Mt.	Rumney
July 20	9:05 pm	MV - Accident	Stinson Lake Rd.	Rumney
Aug. 2	1:32 pm	Brush fire	Mutual Aid	Campton
Aug. 2	2:38 pm	MV - Accident	Route 25	Rumney
Aug. 3	3:43 am	MV - Accident	Route 25	Rumney
Aug. 19	7:47 pm	Transformer fire	N. Groton Rd.	Groton
Aug. 25	1:07 am	MV - Accident	Route 25	Rumney

Aug. 26	4:00 pm	MV - Accident	Route 118	Rumney
Sep. 2	11:30 am	Wires arcing	Old Rte. 25	Rumney
Oct. 9	8:01 am	Service Call	School	Rumney
Oct. 21	4:15 pm	Tree on wires	Chaisson Rd.	Plymouth
			Mutual Aid	
Oct. 28	8:42 am	Chimney	Hallsbrook Rd.	Groton
Oct. 28	6:44 pm	Structure	Quincy Road	Rumney
Nov. 9	12:59 pm	Dump fire	Mutual Aid	Campton
Nov. 21	10:59 am	MV fire	Route 118	Dorchester
Nov. 26	5:30 pm	Structure	N. Groton Rd.	Groton
Dec. 3	11:15 am	Fire Alarm Activation	Stinson Lake Rd.	Rumney
Dec. 5	4:44 pm	Chimney	Old Rte. 25	Rumney
Dec. 9	9:57 am	Structure	Cross Road	Rumney
Dec. 9	6:06 pm	Service Call	Cross Road	Rumney
Dec. 11	8:08 am	Rekindled fire	Cross Road	Rumney
Dec. 15	4:43 pm	MV - Accident	Route 118	Dorchester
Dec. 28	5:04 pm	False Alarm/Rescue	Stinson Lake	Rumney
Dec. 31	5:07 pm	Structure	Mutual Aid	Campton

RUMNEY FAST SQUAD REPORT

The Rumney FAST Squad had another busy year in 1991, responding to 62 calls for assistance. Our team currently consists of 16 licensed members, located in all parts of town. We feel that the quick response and initial treatment has made a real difference in patient care.

Our Squad has training on a monthly basis, and 3 of our first responders are currently enrolled in an EMT class to improve their level of training.

Fundraising continues to be another major activity for us. In 1991 we held a dance, dinner, yard sale and raffles. We have purchased several pieces of equipment and helped pay for some training with the proceeds from these events as well as donations received. The amount spent by the FAST Squad from non-town funds was \$1,852.64.

Thank you for your support

Mark Andrew,
FAST Squad Director

CALLS FROM JANUARY 1 - DECEMBER 31

MEDICAL EMERGENCIES	47
MOTOR VEHICLE ACCIDENTS	12
ASSIST AT STRUCTURE FIRES	3
	62

HIGHWAY DEPARTMENT

The principal focus of the highway department was to continue the long-term program to improve and upgrade town roads. Major improvements were made on East Rumney Road, Cross Road and Doe Town Road. These improvements include the installation of additional culverts and the placement of crushed stone in several sections of road during mud season.

As part of an equipment improvement plan a 4 X 4 CAT backhoe was purchased in April. The town was able to buy a used machine at a very reasonable price. The purchase of this piece of equipment completes the recommended equipment needs by the Road Committee.

Capital improvement plans for 1992 include the continual upgrade of East Rumney and Doe Town roads, the paving of 2,000 feet of Buffalo Road and repaving of 1,300 feet of Groton Hollow Road.

TRANSFER STATION

This year marked the successful completion of two events which will reduce and control solid waste disposal costs for several years. The first event was the additions to our recycling program; the second, a signing of a 15 year agreement with Consumat-Sanco of Bethlehem.

A recycling grant was applied for and approved by the State in June. The grant allowed the town to recycle magazines, tin cans, grade paper and properly dispose of glass. Total expenses for these improvements were about \$7,000 with \$3,500 coming from the State, \$1,000 from the town of Dorchester and \$2,500 from the town of Rumney. We estimate the project will reduce tonnage to the landfill by at least 60 tons per year (a savings of \$4,000 a year) and should provide about \$500 of income. The project included the building of a shed, loading ramp, the purchase of a glass crusher and two storage trailers.

The signing of the 15-year agreement between the Pemi-Baker Solid Waste District and Consumat-Sanco actually reduces tipping fees in the short-term, but more importantly, controls future disposal costs. An important condition of the contract does not bind member towns to the agreement. The contract is the culmination of three years of talks and negotiations between both parties.

Finally, since 1987, tonnage to landfills has been reduced by about 400 tons. This represents a savings in tipping fees of about \$26,000 in 1991. Also during the year income from recycled products netted the town \$4,810.63. This success can be attributed to two factors: one, the dedication of town employees and most importantly, the cooperation of townspeople of Rumney.

WELFARE ADMINISTRATOR'S REPORT

Welfare assistance increased slightly in 1991 (increase approximately 3%). There were twenty-three applications submitted, two withdrawn and twenty-one considered for assistance. Eight of these applicants also received assistance sometime in 1990.

Each applicant is required to apply for other assistance that might be available to them (e.g. AFDC, WIC, Food Stamps, unemployment, etc.). Clients are also provided with food when needed from the food closet at Mount Mooselauke Health Center and clothing when needed and available. All aid provided is granted with vouchers.

In accordance with RSA165:28 (Supp.), all clients are required to repay the town when they are able to do so; if they own property, a lien must be put on their property. This year, \$3,110.10 was paid back (\$1,591.77 through work). Two liens were placed on properties.

It has been interesting and informative for me to be the Welfare Administrator and to work with the other town officials. Due to other commitments, I resigned the position as of December 31, 1991.

WELFARE BUDGET REPORT

General Assistance Authorizations to 21 Clients (1991)

Rent	Electricity	Fuel, Gas	Food/Medicine
70%	14%	15%	1%

Assistance authorized in 1991	8,722.95
Administrative expenses.....	25.00
Welfare Administrator's Salary	200.00

Respectfully submitted

June Winsor
Welfare Administrator

REPORT OF THE RUMNEY CONSERVATION COMMISSION

The Commission meets on the first Wednesday of the month in the town offices.

The Commission worked on the following town concerns:

1. The inspection of sites where dredge and fill permits were filed.
2. Attending meetings as members of the following groups:
 - a. Loon Lake Assoc.
 - b. Pemi Baker Solid Waste District
 - c. Resource, Conservation and Development Area Projects
 - d. Rumney Planning Board
3. Inspection and determination of Best Management Practices for the following:
 - a. Continuation of proposal for a pond and spraying operation at the Cersosimo mill.
4. Two members presented talks at a seminar on lay monitoring of lakes at the request of the N.H. Water Supply and Pollution Control Commission.
5. The Commission assisted during a Household Hazardous Waste Collection Day organized by the Pemi Baker Solid Waste District and North Country Council.
6. Lay monitoring of Loon and Stinson lakes is being carried out by the respective lake associations.
7. Two members attended a seminar on Wetland Evaluation sponsored by the N.H. Dept. of Environmental Services.
8. The Commission is working on the Capital Improvement Plan and the conservation of town lands.
9. A study of the use of Snow-max on ski slopes is being pursued.

Two members of the commission represented the town at the annual meeting of the N.H. Association of Conservation Commissions.

Lawrence Cushman, Chair
John Alger
David Coursey
Jon Stevens

**TOWN MEETING
TOWN OF RUMNEY, N.H.
MARCH 12 AND 14, 1991**

A legal meeting of the inhabitants of the Town of Rumney, NH was held at the Fire Station on Depot Street in said Rumney on Tuesday, the 12th day of March. At 11:00 o'clock in the forenoon, Moderator Alger opened the meeting by reading Article 1, Article 2, and Article 3 of the warrant. The polls were closed at 7:00 o'clock in the afternoon. It was announced for the people to meet at the Town Hall in said Rumney on Thursday, the 14th day of March, at 7:00 in the afternoon for the second session of the Town Meeting at which time action would be taken upon the remaining articles in the warrant.

After the counting of the ballots was completed, the results were announced as follows:

ARTICLE 1: To choose all necessary town officers for the ensuing year.
(By official ballot on March 12.)

Total Votes Cast		372
Selectmen for three years	Arthur Morrill	253 votes
Treasurer for one year	Polly Bartlett	326 votes
Auditor for one year	Sandra Dunigan	267 votes
Auditor for one year	Ann Kent	299 votes
Planning Board three years	Greg Sanborn	289 votes
Planning Board three years	Judith Hall	247 votes
Library Trustee three years	Patricia Glenn	284 votes
Trustee Trust Funds 3 years	Wallace Ackerman	316 votes
Cemetery Trustee 3 years	Ivan Kemp	286 votes
Fire Commissioner 3 years	Lloyd French	292 votes

ARTICLE 2: Shall government of the police department of the Town of Rumney be entrusted to a police commission?

[According to NH Law, RSA 105-C:1, this police commission would consist of 3 commissioners, who shall have been residents of the town for at least 3 years immediately preceding the date of their election or appointment. By official ballot on March 12. Article is by petition.]

Article was defeated by a ballot vote of: YES [135] NO [219]

ARTICLE 3: If Article 2 is voted in the affirmative, shall the commission so established be chosen by:

- (A) popular election by town election, commencing at the next annual town meeting?
- (B) appointment by the governor with consent of the council, following the present town meeting?

[NH Law RSA 105-C:2 requires a vote to adopt either one of the above procedures. Popular election would occur at the town election in 1992; appointment by governor and council would take effect in 1991. By official ballot on March 12. Article is by petition.]

Had the commission been elected, the vote to establish it was by popular election: (A) POPULAR ELECTION [214]
(B) APPOINTMENT BY GOVERNOR/ COUNCIL [74]

The second session of a legal meeting of the inhabitants of the Town of Rumney, NH was held at the Town Hall on Buffalo Rd. on March 14, 1991 and was opened by Moderator Alger at 7:00 in the afternoon.

The results of the votes cast on Article 1, Article 2 and Article 3, at the March 12 election were read. Moderator Alger announced the rules he would use for the meeting. One rule was that we would not pass over any articles. This was appealed by Arthur Morrill. A vote was taken to have the rule stand, as the Moderator had stated it, that no article would be passed over. The vote was in the affirmative 59 yes and 56 no. The rule stands.

ARTICLE 4: To choose two members of the Advisory Board for the ensuing three years, one member representing Quincy and one member representing West Rumney. [The Advisory Board was established by Article 11 of the 1950 Town Meeting to confer with Town officials regarding budgets and emergency expenditures.]

This article was amended to say, "one member representing Stinson Lake" rather than "Quincy". This amendment was voted in the affirmative. Robert Gregoire was nominated for the West Rumney area and William Lawson was nominated for the Stinson Lake area. Both these nominations were voted in the affirmative.

ARTICLE 5: It was voted in the affirmative to raise and appropriate the sum of \$94,021.00 to defray town charges for the ensuing year. (See budget details at end of warrant.) (This amount was originally \$103,950.00 but was moved by selectman Taffe to read \$94,021.00 because the other \$9,929.00 was also included by duplication in Article 23.)

ARTICLE 6: It was voted in the affirmative to raise and appropriate the sum of \$22,800.00 to defray the cost of operating the Fire Department and \$1,000.00 to defray the cost of operating the Forest Fire Program during the ensuing year. Selectmen Morabito explained that there is an anticipated loss in income this year because the Town of Dorchester has decided to go with the Town of Canaan for fire and fast squad protection.

At this time Arthur Morrill made a motion to take up Articles 26-28 before continuing with the rest of the warrant. He felt that the meeting was under a cloud because of these articles. The motion was seconded to move these articles up. The vote was in the affirmative, by a hand count, of 89 in favor and 23 opposed.

ARTICLE 7: The vote was in the affirmative to raise and appropriate the sum of \$2,200.00 to defray the cost of operation of the Fast Squad, with \$500.00 of that amount to be paid by neighboring towns that are covered by the Fast Squad, and the sum of \$100.00 to defray the cost of operation of the Emergency Management Program during the ensuing year.

The Fire Dept. will not be covering Dorchester this year and there will be a loss of \$250.00 from the \$500.00 figure. Mark Andrews, Director of the fast squad feels this money could be made up through fund raisers. The Fire Dept. and Fast Squad both have agreed to cover a call at this time if received from Dorchester.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$4,263.00 to employ the services of a Prosecuting Attorney and \$300.00 for the Task Force on Domestic & Sexual Violence for the ensuing year.

A motion was made by Lee Hunter to separate this article into two parts. One for the appropriation of \$4,263.00 for the Prosecuting Attorney and one for the appropriation of \$300.00 for the Task Force on Domestic & Sexual Violence. The motion was seconded and voted in the affirmative. There was concern by the Townspeople of increases in the cost of the service of the Area Prosecutor, the worth of his services, and the possibility that our own Police people could prosecute their own cases. It was explained by Selectman Morabito that we are already obligated by contract to his service for this year. The selectmen intend to monitor the situation very carefully as to its value to our town. We have to give a 90 day notice by October in order not to be penalized for withdrawing. The selectmen will make this decision by this coming October based on their evaluation of the facts between now and then. The article was voted in the affirmative.

The second portion of this article was also voted in the affirmative. There were opinions pro and con on this value of the appropriation of this money.

ARTICLE 9: The vote was in the affirmative to raise and appropriate the sum of \$92,450.00 for the maintenance of highways and bridges during the ensuing year, and to authorize use of \$27,460.55 from the Highway Block Grant Aid Program as an offset against the amount to be raised under this article.

Biggest portion of the increase in this item was for an \$8,500.00 purchase of a wing for the town truck. This was evened off for two years.

ARTICLE 10: The vote was in the affirmative to raise and appropriate the sum of \$6,500.00 to defray the cost of street lights.

Two additional lights were added to the existing lights. One will be at the new Town Office Building and the other at the School.

ARTICLE 11: It was voted in the affirmative to raise and appropriate the sum of \$20,000.00 to purchase a front-end loader/backhoe for the Highway Department and to authorize the Selectmen to withdraw \$10,000.00 from the Highway Equipment Capital Reserve Fund for that purpose, with the balance of \$10,000.00 to be raised by taxes.

The old loader will be used at the Town Transfer Station where it will be useful but not under the strain that it would be on the roads.

ARTICLE 12: It was voted in the affirmative to raise and appropriate the sum of \$6,200.00 (amended to \$5,500.00) to make structural and design improvements to the Schoolhouse Hill Bridge on the East Rumney Road, with \$5,000.00 (amended to \$4,400.00) to be raised by taxes and \$1,200.00 (amended to \$1,100.00) to be paid by developer Stanley Jackson according to a subdivision agreement which expires September 30, 1991.

There was an amendment, which was voted in the affirmative, proposed by Selectman Berti to change the \$6,200.00 to \$5,500.00; the \$5,000.00 to \$4,400.00; and the \$1,200.00 to \$1,100.00. Brad Eaton, Chairman of the Planning Board, gave some specific reasons for this article. It would widen the bridge by 4 feet and install guard rails. This would allow 2 way traffic and reduce a hazardous approach. It would also take advantage of an agreement made with Stanley Jackson for a 4 lot subdivision with a 20% contribution towards the improvements of the bridge. Questions were asked about the existing bridge being structurally engineered to accept this additional expansion. People were assured that two different engineering firms assured the planning board that it would be safe to do the additional work.

ARTICLE 13: It was voted in the affirmative to raise and appropriate the sum of \$61,650.00 to defray the cost of maintaining the Town Transfer Station.

Selectman Berti announced that because of the efficient operation and use by the people of the transfer station there was considerably less material being shipped out to SANCO; even less than towns with smaller populations. There was discussion on improving the disposition of glass, cans and magazines.

ARTICLE 14: It was voted in the affirmative to raise and appropriate the sum of \$990.00 to defray the Town's share of the costs of the Pemi-Baker Solid Waste District.

There was about a 25% deduction in fees. There are plans in the works for a Household Hazardous Waste Day.

ARTICLE 15: It was voted in the affirmative to raise and appropriate the sum of \$30,531.00 for the purposes of Health and Welfare (See budget details at end of Warrant.)

Selectman Taffe stated that a portion of this increase was because of ambulance service from Speare Memorial Hospital over which we have no control. The other item of increase was for welfare; again no control over the amount because we are obligated by state law to pay the difference if the people are in Rumney at the time of financial need. We have an excellent Welfare Administrator, June Winsor, who does an excellent job of keeping those cost to a minimum.

ARTICLE 16: It was voted in the affirmative to raise and appropriate the sum of \$20,100.00 for the purposes of Culture and Recreation (See budget details at end of Warrant.)

ARTICLE 17: It was voted in the affirmative to raise and appropriate a sum not to exceed \$2,700.00 to defray the cost of repairing the exterior doors, stone steps and septic system in the Town library and to authorize the Selectmen to withdraw \$2,700.00 from the Town Facilities & Improvements Capital Reserve Fund for that purpose.

ARTICLE 18: It was voted in the affirmative to raise and appropriate the sum of \$3,000.00 to pave the parking lot at the new Town office building and authorize the Selectmen to withdraw the sum of \$1,888.00 from the Town Office Construction Fund and the sum of \$1,112.00 from the Town Facilities & Improvements Capital Reserve Fund for that purpose.

ARTICLE 19: It was voted in the affirmative to raise and appropriate the sum of \$27,000.00 to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans.

ARTICLE 20: It was voted in the affirmative to raise and appropriate sums to be added to previously established Capital Reserve Funds as follows: \$5,000.00 to the Highway Equipment fund, \$15,000 to the Fire Truck Fund, \$500.00 to the Police Cruiser Fund, and \$11,000.00 to the Town Revaluation Fund.

The Police Cruiser Fund is \$3,000.00 less than usual because of the excellent deal we got on the new cruiser last year. This was done to try to keep appropriations to a minimum this year because of the financial difficulties of the time. The \$15,000.00 appropriation is necessary this year because next year we are looking to replace our 20 year old truck.

ARTICLE 21: It was voted in the affirmative to raise and appropriate the sum of \$9,469.00 to complete the purchase of a police cruiser through the Ford Motor Credit Company and to authorize the Selectmen to withdraw the sum of \$9,469.00 from the Police Cruiser Capital Reserve Fund for that purpose.

This is being done to pay off the lease purchase agreement that was entered into in order to purchase the new cruiser this past year. By withdrawing this from the reserve fund now and paying off the lease purchase agreement, it will save us \$708.37 in interest.

ARTICLE 22: It was voted in the affirmative to raise and appropriate the sum of \$44,110.00 for the purpose of Miscellaneous: Insurance and Withholding. (See budget details at end of Warrant.)

As a member of the N.H. Municipal Association and are able to obtain insurance at a considerably lower rate than if we went out to the private sector.

ARTICLE 23: It was voted in the affirmative to raise and appropriate the sum of \$72,803.00 for the purpose of defraying the cost of a complete revaluation of all taxable property in the Town of Rumney by the Appraisal Division of the Department of Revenue Administration and to authorize the Selectmen to withdraw the sum of \$62,874.00 from the Town Revaluation Capital Reserve Fund for that purpose, including the \$11,000.00 appropriated under Article 20. The balance of \$9,929.00 to be raised by general taxation.

ARTICLE 24: It was voted in the affirmative to raise and appropriate the sum of \$60,143.00 to defray the cost of operation of the Police Department during the ensuing year.

A letter was presented to the Moderator from Robert H. Comeau Sr., who was not present at the meeting. (See end of minutes for copy of the letter.) The letter was to ask if the town would consider to go back to a small part time dept. and to make a motion that the police budget be cut by 20%. A motion was made from the floor to amend the article to read the sum of \$48,114.40 which would cut the police budget by 20%. It was seconded. Arthur Morrill spoke in favor of the amendment because of feeling assured by Bob Comeau's advice and checking with two Captains of the State Police he was told that any town with a population of 3,000 or less is officially taken care of by the State Police anyway. He felt we are starting down the road where other towns are now with 3 or 4 cruisers and half dozen officers. (There was a round of applause to this statement.) There were other opinions for and against.

There was a hand count taken and the amendment was defeated NO [70] and YES [39].

ARTICLE 25: It was voted in the negative to make the office of Police Chief elective. If this article had passed, the police chief would have been elected at the 1992 town election. (By petition).

There were several opinions for and against an elected chief. Selectmen Taffe stated that Town Counsel, Dan Crean, said it is possible to enter into a contract with an appointed Chief of Police for a given term. It would be a condition of the Chief's employment and would be binding on the Chief. The Selectmen did not do that in the previous case, but it is something that can be done.

ARTICLE 26: To see if the taxpayers of Rumney will require the Selectmen to terminate any further legal expenditures incurred by the town in the attempt by the Selectmen to terminate the employment of Police Chief David O. Heisler. (By petition.)

A motion was made to pass over this article. The moderator explained that this was contrary to an earlier decision not to pass over any articles and it would take a 2/3 vote to overrule the Moderator. A hand vote was taken. 105 votes were counted. 70 votes were needed in order to vote to pass over. 84 votes were counted to pass over and 21 not to pass over. Article 26 was passed over.

Dick Chisholm spoke that he felt "that this was legitimately the business of the Selectmen, the people who we've elected to handle these kinds of affairs. None of us have the inside understanding of the arrangements, nor do we understand the situation as only they can. It would be appropriate for us to leave the responsibility of decisions such as this with the Selectmen and not with another group such as this one."

John Glenn of Quincy Rd., stated that normally we would agree with Mr. Chisholm, but at the hearing in December, he felt that there was a clear majority who wanted Chief Heisler reinstated and wanted any more funds for expenditures of this sort to be stopped. He felt this fact was also certainly amplified by the Plymouth District Attorney. He said that if this issue went to court, Rumney would undoubtedly lose and that would cost everybody in Rumney money for lawyers' expenses, damages, etc. This warrant article concerns these points: "One, the Selectmen completely ignored those 200 people or 150 people and their wishes and went on, for whatever personal reasons they had, to terminate the chief. This warrant does two things; One, it tells the Selectmen in explicit terms that we want this affair stopped. Two, it says that if the Selectmen want to pursue this, then they will do it with their own money not with Rumney's money."

Gary McCool pointed out that a motion had been made to pass over the article and that there should not be any further discussion until a vote had been taken. A 2/3 vote was needed in order to pass over. 105 votes were counted. 84 were in favor of passing over and 21 against passing over. Article 26 was passed over.

ARTICLE 27: To see whether the town of Rumney will require that town counsel be selected from qualified attorneys maintaining an office in Grafton County. (By petition.)

Selectmen Berti asked the Moderator if Town Counsel could be asked for an opinion on the Article. Mr. Deachman said that the article is legal to be voted, but is unenforceable by the citizenry against the selectmen if they choose to select somebody who is not a resident of Grafton County. He said it would be considered a restraint on trade. In addition, there might not be anyone in Grafton County qualified to handle a particular item that confronts the Selectmen, it's not probable but is a possibility.

Arthur Morrill stated that as an incoming Selectman, he would hate to have his hands tied. He feels that the Town will probably need to be defended and would like to get the best lawyer available. "You may have the feeling that you would like to punish the Selectmen, but I don't think this is the way to do it. Please let us select the best lawyer we can get."

Lloyd French stated that this article was not put in to punish anybody. Due to the increase in the legal fees, it would be more feasible to hire an attorney from a nearby town. It would keep the time, mileage, and phone call cost down. The whole point to the article was to help reduce the expenses.

This article was partitioned for secret ballot. Selectman Taffe asked, if those who requested it, would be willing to withdraw their request. Those in attendance who had signed the petition agreed to vote by a show of hands. The Article was defeated.

ARTICLE 28: To see if the taxpayers of Rumney will require the Selectmen to make restitution to the town of Rumney, of all legal expenditures incurred to date, in the attempt by the Selectmen to terminate the employment of Police Chief David O. Heisler. (By petition.)

Mr. Chisholm made a motion to pass over this article or dismiss it because it is inexpedient to vote this. The vote was taken by voice and was in the affirmative to pass over. There were 3 nays.

ARTICLE 29: It was voted in the negative to make the office of Town Road Agent elective. If this article had passed, the Road Agent would have been elected at the 1992 town election. (By petition.)

ARTICLE 30: To see if the town will direct the Advisory Board to study the structure of our town government, and to recommend whatever changes are necessary to adjust it to the requirements of the present day, in the form of warrants to be prepared for the 1992 Rumney Town Meeting. To this end, the Advisory Board shall be authorized to consult with town counsel, hold public hearings in Rumney, and seek advice from other town governments. (By petition.)

The Article was read, moved and seconded. No one seemed to want to address the article. Guy Burnham moved that we pass over the Article. The Article was passed over.

ARTICLE 31: If the town votes that the Advisory Board is to conduct such a study, to see if the town budgeted expenses for this purpose shall be limited to \$200, exclusive of any fees for town legal counsel. (By petition.)

Article 31 was ruled out of order because Article 30 was passed over.

ARTICLE 32: It was voted in the affirmative by a voice vote with no negative votes (required 2/3 vote) to change the name of the Rumney Common Fund to the Sarah S. Simonds Highland Cemetery Fund and to change the purpose of that fund from the provision of a water system to the repair and maintenance of the wall and/or fence at the Highland Cemetery. (Requested by the Cemetery Trustees. Requires a 2/3 vote.)

This Article was requested by the Cemetery Trustees because this article will correct a mistake in the way that the fund was initially made and the way the purpose was stated. This will bring both the name and the purpose in keeping with Sarah Simonds' will. (The applicable paragraph was read.) It was never intended to be a fountain in the common but a fountain in the Highland Cemetery. Now they would like to use the remaining funds in the Highland Cemetery to try to be in keeping with one of the purposes in the will.

ARTICLE 33: It was voted in the affirmative to authorize the Selectmen to borrow in anticipation of taxes and pay the obligations of the Town.

ARTICLE 34: It was voted in the affirmative under RSA 31:19-19a to authorize the Selectmen to accept all gifts, devises, bequests and trust funds in the public interest, providing minimal additional expense, during the ensuing year.

ARTICLE 35: It was voted in the affirmative to authorize the Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

ARTICLE 36: It was voted in the affirmative to authorize the Selectmen to administer, lease, rent, sell and convey or otherwise dispose of any real estate or mineral rights acquired by the Town by any Tax Collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall determine to be in the best interests of the Town and as justice may require.

ARTICLE 37: It was voted in the affirmative (by a hand count YES [36]; NO [23]) to discontinue the Lower Beech Hill Road from the Campton-Rumney line to its junction with the East Rumney Road subject to gates and bars according to the provisions of RSA 231:45. [The road has not been maintained for a period of five years or more, which designates it a Class VI road under the provisions of RSA 229:5, VII.]

This Article was necessary because the road has not been maintained for the past few years, but was never legally closed. The purpose of this Article is to legally close the road at this time to protect the Town from any liability. At any time in the future it can be voted again to appropriate funds to upgrade the road and open and maintain it. There were opinions for and against keeping it open.

ARTICLE 38: It was voted in the affirmative to adopt the following by-law regulating the distribution of campaign materials and electioneering on public property at polling places in the Town of Rumney in accordance with RSA 31:41-c: In order that easy access to the polling place is assured, no distribution of campaign materials and no electioneering shall be allowed on public property within 150 feet of the entrance of the polling place, said distance to be measured from the middle of the main entrance to the polling place. This by-law shall take effect at the next election following adoption by the Town Meeting.

There was discussion for and against the Article. Some felt it beneficial for last minute contact with the people and others felt that by that time people should have made up their minds and not be under pressure.

ARTICLE 39: It was voted in the affirmative to hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Selectman Betty-Jo Taffe told the people of the Town that she has enjoyed serving them as selectman for the past three years. Even though there has been some controversy, she has appreciated the support and participation she has gotten. (There was a round of applause.)

The meeting was adjourned at 10:30 pm.

A True Copy Attest:

Linda Whitcomb,
Town Clerk

GRAFTON COUNTY COMMISSIONERS' 1991 REPORT TO TOWNS

In a continuing effort to communicate more directly with Grafton county citizens, we take great pleasure in submitting the following report for your information.

During the past year, the County Nursing Home has continued to provide excellent care for approximately 120 elderly and infirm residents while complying with the increased demands of new federal regulations. In November we opened a unit designed to meet the needs of patients with Alzheimer's disease and similar afflictions, which has been very well received by residents, families, and staff.

Inmates in the House of Corrections have benefited from the Thresholds/Decision-making program, taught by volunteers who help their clients prepare for more productive lives in jail and on the outside. A grant from the Attorney General's Office has also provided us with a substance abuse counselor for the jail.

New projects were also initiated at the County Farm. The piggery was reinstated (20 piglets were born to 3 sows in October), and a lilac nursery was added through the State Lilac Commission (lilacs will be ready for distribution to public agencies in the spring). The farm also planted extra potatoes for contribution to local food pantries throughout the county, a project we plan to continue in future years.

Since September the commissioners have worked with the Sheriff, Assistant Sheriff and members of the County Legislative Delegation to review the County Dispatch Center and revise the fees charged for telephone answering and radio dispatching services. Discounts were eliminated for 1992 and fees based on actual use are planned beginning in 1993. Copies of the Study Committee's report are available at the Commissioners' Office.

For the second year in a row we were able to reduce county taxes while maintaining necessary county services. The Commissioners intend to continue to hold the line on expenses, but do expect a modest tax increase next year due to the elimination of surpluses generated by unanticipated increases in nursing home revenues.

This past year the County distributed over \$78,000 in state Incentive Funds to local agencies to prevent out-of-home placements of troubled children and youth. The County also provides a Youth and Family Mediation Program available free of charge in the Lebanon, Littleton, and Plymouth areas.

The Board of Commissioners has made great strides in expanding efforts to inform our constituents about county government. Tours of county facilities, a mock trial for school children, and an open house took place during County

Government Week in April, and plans are underway for an even broader program for the coming year (April 5-11). We held a special information session for local officials in September, have spoken to school and civic groups, and developed a slide presentaiton to show people what the county does.

In closing, we wish to express our sincere appreciation to local officials and agencies and the citizens for continued interest and cooperation in our efforts to serve you. The public is invited to attend our regular meetings at 9:15 a.m. on Thursdays at the county Administration Building in North Haverhill. The commissioners also welcome the opportunity to speak or show our slides to students and civic groups. Please call our office at 787-6941 for further information or to request a speaker.

Respectfully submitted,

Betty Jo Taffe, Chairman, District #3 (603) 786-9836
Gerard J. Zeiller, Vice Chairman, District #1 (603) 448-1909
Raymond S. Burton, Clerk, District #2 (603) 747-3662

FOREST FIRE WARDENS REPORT

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire departments due to our increase in the number of fires. Our three major causes of fires in 1991 were non-permit, children and smoking materials. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department members under the direction of the N.H. Forest Fire Service to make sure that all fire department members are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the N.H. Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is completely covered with snow, requires a written fire permit prior to lighting the fire. Before doing any open burning, it is recommended that you contact your local fire department to see if a permit is required and to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) shall be guilty of a misdemeanor.

Please help your local Warden and fire department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn and help keep New Hampshire green! Thank you for being fire safe.

Robert D. Nelson
Chief,
Forest Protection

John Q. Ricard
Your Local
Forest Ranger

Aaron W. Shortt
Municipal Forest
Fire Warden

MT. MOOSELAUKE HEALTH CENTER 1991 REPORT

The Health Center had another busy year in 1991. Many clinics were conducted and well attended -- the Well Child Clinic, Foot Clinic, Blood Pressure Clinic, and Young Parents Group. A grant from the N.H. Lung Association enabled the Health Center to offer a free adult health screening which was very well received. Another is planned for 1992.

Dr. Holford came to the Center following Dr. Radebaugh's retirement in the fall. With Dr. Holford and Phyllis Long, CNM (Nurse/Midwife), the Center is open four days a week; three days coverage with Dr. Holford and one day with the nurse midwives.

Volunteers continued to make important contributions to the functioning of the Health Center, working with the Well Child Clinic, WIC, Tri-County Community Action for food distribution, Fuel Assistance, and many others to offer a multitude of services to the families of Warren, Wentworth, and Rumney.

The Mt. Mooselauke Health Center is dedicated to providing medical services to the community, enabling families to receive medical care at a lower cost closer to their homes. Fund raising and town contributions continue to be an important source of revenue for the Health Center. We wish to thank the towns of Warren, Wentworth, and Rumney for their most needed annual support.

PEMI-BAKER HEALTH AGENCY 1991 REPORT

Pemi-Baker Health Agency is celebrating its 25th year of providing health care to our ten member towns. It has grown from two employees in 1967 to thirty employees today. Its growth is due to the fact that people choose to stay in their own homes in times of injury and illness. With advances in medical technology, there is little that cannot be done at home. The most recent service being offered is social services by a medical social worker.

A total of 481 visits were made in 1991 in our town. Of these 260 were skilled nursing care, 110 physical therapy, 1 occupational therapy, 27 home health aide and 83 homemaker visits.

We are a Medicare certified, nonprofit, New Hampshire licensed Home Health Agency.

Please feel free to contact your representative or the executive director of the Pemi-Baker Home Health Agency about home care services available to you.

Respectfully submitted,

Lucille J. Little
Rumney Representative

PEMI-BAKER SOLID WASTE DISTRICT 1991 ANNUAL REPORT

The Pemi-Baker Solid Waste District worked on a variety of projects in 1991. With the assistance of North Country Council, the district volunteer representatives evaluated several disposal options in the region. After months of work, a long term district waste contract with Consumat Sanco of Bethlehem was completed. The contract provides favorable disposal rates to member communities choosing to participate. The district views this agreement as a first step in the development of a long term, environmentally sound, and economically feasible solution to the region's solid waste management needs.

In addition, the district worked toward promoting local recycling programs. District members shared information on recycling markets, handling, facility design and storage. Several new recycling programs will be beginning in 1992 which will further expand the district wide recycling effort. The existing recycling programs in the district continue to be successful in diverting waste from the waste stream and conserving valuable resources.

HOUSEHOLD HAZARDOUS WASTE PROGRAM

On October 5, the district held its second household hazardous waste collection day. The collection provided residents of the district an environmentally sound alternative for the disposal of household hazardous wastes. Almost 1,000 gallons of common household hazardous chemicals were collected. These included waste motor oil, anti-freeze, oil-based paints, thinners, pesticides and many types of household cleaners. As part of the education program, each elementary school had a presentation and demonstration on the dangers associated with these materials. Volunteers from all district communities were instrumental in making this collection a success and the district looks forward to holding another collection in 1992.

BIRTHS REGISTERED IN THE TOWN OF RUMNEY 1991

Date	Place	Child/s Name	Father/s Name	Mother/s Name
January 4	Plymouth	Michael James Lott III	Michael James Lott, Jr.	Amanda Lee Baker
January 6	Plymouth	Jeremy Ray Daigle	Duane Donald Daigle	Maria Eunice Mahoney
January 21	Concord	Lilly Coombs Sutherland	Keith Alan Sutherland	Andrea Fraas Shepherd
January 28	Plymouth	Daniel Clayton Myles	Corbett Fisler Myles	Eleanor Newton
January 31	Hanover	Paula Marie McKinley	Brian Michael McKinley	Teresa Moulton-McKinley
May 14	Hanover	Ian James Anderson	Leonard James Anderson	Kelly Sue Keniston
June 4	Plymouth	Nathaniel John Poitras	David Nathaniel Poitras	Brenda Leigh Hemeon
June 6	Hanover	Jacob Douglas Sanborn	Gregory Alan Sanborn	Phoebe Carol Bourne
July 22	Rumney	Dylan Charles Kendrick	Dana Capon Kendrick	Teresa Maria Lorenzo
July 24	Hanover	Zachary Mason Chivell	Joseph Chivell II	Kelly J. Gagne
August 19	Haverhill	Abigail Elizabeth Thompson	Leonard Albert Thompson	Margaret Estelle Sheehan
August 21	Hanover	Kyler James Mulherin	Nathan David Mulherin	Janice Carole Knox
September 7	Hanover	Jessica Lynn Catania	Gary James Catania	Sandra Kathleen Beaton
October 3	Hanover	Richard John Benson III	Richard John Benson	Sondra Mark
October 5	Plymouth	Anthony John Jones, Jr.	Anthony John Jones, Sr.	Collette Ann Hutchins
October 21	Plymouth	Ethan Joel Troester	Gary Lee Troester	Venita Anne McIntire
October 21	Plymouth	Charles Ellis Donahue	Thomas Henry Donahue	Katherine Mason Wall
August 6 *	Laconia	Melissa Rae Camp	Donald Edward Camp	Mary Elizabeth Alie

* Not received in time for last year's report.

MARRIAGES REGISTERED IN THE TOWN OF RUMNEY 1991

Date	Groom's Name	Residence	Bride's Name	Residence
January 20	Richard John Benson	Rumney	Sondra M. Mark	Rumney
April 20	Arthur Thomas Kindell	Rumney	Diana Rose Graves	Rumney
May 18	Richard Boland Barnes	Rumney	Mary Allison Cassidy	Rumney
June 22	Kevin S. LaPointe	Rumney	Tamatha G. Robb	Rumney
June 29	Anthony Patrick Harrington	Rumney	Judith Ann Gaveline	Plymouth
July 6	Robin Ellis Reed	Rumney	Cindy Lou Gile	Rumney
August 10	Timothy Allan Comeau	Rumney	Karen Ann Cutter	Rumney
August 14	Timothy James Milton	Rumney	Virginia Lee Miller	Rumney
August 21	Andrew K. McCaw	Rumney	Cristita Rodreguiz Bacalla	Bicol, Philippines
September 1	Thomas Ernest Monroe	Rumney	Jill Rae Morrison	Rumney
September 7	Edward Nelson Sargent	Rumney	Kathy Lee Kelley	Rumney
October 5	Sean Thomas Viau	Rumney	Michelle Marie Proulx	Rumney
October 12	Eben Beever	Rumney	Alison Rolfe Bagley	Greenbush, Me.
October 12	Jeffrey Lawrence Huntington	Rumney	Laureen Edna Merrill	Plymouth
October 19	Myron Everett Gile	Rumney	Rachel Claire Levesque	Rumney
November 15	John Peppard Carroll	Rumney	Pamela Downing Broussard	Rumney

DEATHS REGISTERED IN THE TOWN OF RUMNEY 1991

Date	Place	Name of Deceased	Name of Father	Name of Mother	Place of Burial
February 13*	Vermont	Armand A. Hebert			Pleasant View
December 6*	Laconia	Della M. Whitcher			Riverside-Plym.
January 26	Rumney	Charles Moulton Richard Hall	Clifton R. Moulton	Charlene Decker	
March 21	Hanover	David S. Hall			Highland
March 23	Plymouth	Douglas John Harmon	John Harmon	Bernice Young	Union, Ct
March 26	Plymouth	Westley R. Partridge	Wesley Partridge	Elizabeth Jewett	
April 5	Lancaster	John L. Palmatier	William Palmatier	Sadie Lambert	Immanuel
July 17	Rumney	George Edward Nelson	Franklin B. Nelson	Adelina Fisher	Bourne Village, Ma
July 20	Haverhill	Freida Hall			Pleasant View
July 25	Hartford, Vt.	David Edward Brooks			Pleasant View
July 28	Everett, Ma.	William John Kennedy			Highland
September 6	Plymouth	Theresa Ann Reed			Pleasant View
October 6	Plymouth	Ralph E. R. Avery			Highland
November 24	Boston, MA	India Connelly Wilkins			Highland
November 30	Laconia	Carolyn A. Monroe			Highland
December 31	Rumney	Grace A. Reid	John Lodge	Julia Gallagher	Pleasant View

* Were not received in time for last years Town Report

RUMNEY SCHOOL REPORT

Officers of the Rumney School District

School Board	Term Expires
Richard Badger	1993
Douglas Willett	1992
Teresa Medaglia	1994

**Clerk
Deborah Maes**

**Auditor
Joanne Jette & Gail Carr**

**Moderator
William Taffe**

**Treasurer
Polly Bartlett**

**Attendance Officer
George Wendell**

**Superintendent
G. Paul Dulac, Ed.D.**

**Assistant Superintendent
John True**

**Assistant Superintendent
Mark Halloran**

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Russell Elementary School in said District on the nineteenth day of March, 1992, at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept, and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 3: To see if the District will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program.
- Article 4: To see if the District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the School Bus Capital Reserve Fund previously established.
- Article 5: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund.
- Article 6: To see if the voters of the Rumney School District will instruct the Rumney School Board in their budget preparations to place teachers' salaries and benefits in the warrant as a separate article (by petition).
- Article 7: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.

Article 8: To transact any further business which may legally come before this meeting.

Given under our hands this _____ day of March in the year of our Lord nineteen hundred and ninety-two.

**Douglas Willett
Teresa Medaglia
Richard Badger
Rumney School Board**

A true copy of warrant attest:

**Douglas Willett
Teresa Medaglia
Richard Badger
Rumney School Board**

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Rumney qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said district on the tenth day of March, 1992 at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To choose an Auditor for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Rumney the 24th day of February, 1992.

Richard Badger
Doug Willett
Teresa Medaglia
School Board

A true copy of warrant attest:

Richard Badger
Doug Willett
Teresa Medaglia
School Board

**RUMNEY SCHOOL DISTRICT
1992-1993 Budget Data 3/19/92**

Accounts	90-91 Adopted Budget	90-91 Actual Expenditures	1991-92 Adopted Budget	1992-93 School Dept. Budget Request
1100 REGULAR PROGRAMS				
-110 Teacher's Salaries	242,446.00	242,124.85	250,753.00	251,763.00
-211 Health Insurance	38,654.00	40,695.26	30,448.00	44,932.00
-212 Dental Insurance	1,378.00	1,687.39	1,380.00	1,826.00
-214 Workmen's Comp.	1,641.00	4,002.16	2,102.00	1,712.00
-222 Retirement	2,523.00	2,577.19	3,864.00	3,953.00
-230 FICA	18,736.00	20,489.64	19,372.00	19,260.00
-260 Unemployment Ins.	578.00	496.96	578.00	578.00
-290 Longevity	2,480.00	2,384.62	2,480.00	2,900.00
-291 Disability Ins.	825.00	811.90	825.00	825.00
-311 Artists in Schools	773.00	2,029.45	5,000.00	5,000.00
-440 Rprs. & Maint. Srvc		765.41	1,845.00	1,845.00
-561 Tuition & LEA w/NH	23,760.00	28,080.00	19,800.00	
-610 Supplies	6,598.00	6,356.39	6,000.00	5,829.00
-611 Audio Visual			1,983.00	916.00
-615 Computer Software	708.00	650.03	519.00	397.00
-630 Textbooks	3,801.00	3,287.18	1,894.00	1,908.00
-633 Workbooks	3,618.00	3,437.13	2,032.00	2,159.00
-640 Stu. Subs. & Periodi.	805.00	764.40	978.00	703.00
-741 New Equipment	963.00	336.85	3,238.00	2,935.00
-742 Replace. of Equip.	952.00	1,110.51	1,000.00	1,264.00

-810 Dues (MECC)	315.00	214.37	315.00
TOTAL	351,554.00	362,301.69	356,406.00
1101-SUBSTITUTES			
-120 Salaries	3,200.00	12,925.80	3,200.00
-214 Workmen's Comp	21.00	210.80	27.00
-230 FICA	245.00	1,401.99	245.00
-260 Unemployment Ins.	24.00	26.17	24.00
TOTAL	3,490.00	14,564.76	3,496.00
1102-AIDES			
-110 Salaries	5,490.00	8,564.74	2,970.00
-214 Workmen's Comp	40.00	139.53	25.00
-230 FICA	454.00	648.58	227.00
-260 Unemployment Ins.	45.00	17.33	22.00
TOTAL	6,479.00	9,370.18	3,244.00
1200 SPECIAL PROGRAMS			
-110 Salaries	23,537.00	28,641.72	24,551.00
-120 AIDES			
-211 Health Insurance	3,949.00		3,175.00
-212 Dental Insurance	157.00	109.20	164.00
-214 Workmen's Comp.	158.00	351.77	205.00
-222 Retirement	252.00	321.64	387.00
-230 FICA	1,801.00	2,813.78	1,894.00
-260 Unemployment Ins.	53.00	26.99	53.00
-290 Longevity			200.00
-310 Contracted Services			500.00
-390 Evaluations/Testing	1,500.00	1,848.26	1,980.00
-569 Tuition	11,490.00	3,277.74	164.00
-610 Supplies	252.00	78.96	269.00
			328.00
			25,609.00
			4,770.00
			4,837.00
			172.00
			207.00
			402.00
			2,324.00
			71.00
			200.00
			10,000.00
			2,511.00
			3,203.00
			328.00

-615 Computer Software				194.00	
-630 Textbooks				215.00	
-633 Workbooks	241.00	242.81			209.00
1202-110 SPED AIDES		1,967.00			
1270-390 GIFTED & TALENTED	3,825.00	3,716.00		3,925.00	
TOTAL	47,215.00	43,395.94		37,876.00	54,843.00
1410 CO-CURRICULAR ACTIVITIES					
-110 Referees Salaries	720.00			720.00	720.00
-130 YrBook, Sr. Play, Etc.	2,000.00	1,991.90		2,000.00	2,000.00
-214 Workmen's Comp.	34.00	0.00		47.00	47.00
-222 Retirement	54.00	0.00		79.00	79.00
-230 FICA	383.00	0.00		438.00	438.00
-260 Unemployment Ins.		0.00		43.00	43.00
-610 Supplies	360.00	0.00		1,129.00	1,000.00
1490-120 Referees Salaries		720.00			
-130 Coaches Salaries	3,000.00	3,000.00		3,000.00	3,000.00
-214 Workmen's Comp.		81.54			
-230 FICA		377.30			
-610 Supplies		368.38			
-741 New Equipment	300.00	84.74		0.00	
-810 Dues/Fees	40.00			40.00	40.00
TOTAL	6,891.00	6,623.86		7,496.00	7,367.00
2122 GUIDANCE SERVICES					
-110 Counseling Salaries	9,387.00	13,814.00		9,026.00	
-214 Workmen's Comp.	63.00	225.29		75.00	
-230 FICA	718.00	1,544.59		691.00	
-260 Unemployment Ins.	53.00	27.98		49.00	
-610 Supplies	200.00				

TOTAL	10,421.00	15,611.86	9,841.00	
2130 HEALTH SERVICES				
2132-330 MEDICAL FEES (DR.)	240.00	270.00	240.00	240.00
2134-110 NURSE'S SALARY	7,532.00	7,532.00	7,532.00	7,875.00
-211 Health Insurance	704.00	789.60	634.00	
-212 Dental Insurance		62.59		172.00
-214 Workmen's Comp.	50.00	122.61	63.00	54.00
-230 FICA	576.00	570.63	576.00	603.00
-260 Unemployment Ins.	53.00	15.27	53.00	42.00
-270 Course Reimbursement	75.00	66.40		
-310 Contracted Services			3460.00	360.00
-320 Professional Materials			0.00	
-440 Rprs. & Maint. Srvs.	55.00	27.50	69.00	
-522 Liability Insurance		33.50		
-610 Health Supplies	167.00	167.00	227.00	150.00
TOTAL	9,452.00	9,657.10	9,754.00	9,496.00
2150 SPEECH/PATH./AUDIOL SVCS				
2152-110 Salaries	8,883.00	9,000.64	9,394.00	9,934.00
-214 Workmen's Comp.	60.00	146.77	78.00	68.00
-230 FICA	680.00	679.76	719.00	760.00
-260 Unemployment Ins.	53.00	18.24	38.00	59.00
-290 Longevity	44.00	44.00	44.00	44.00
-330 Contracted Services				1,606.00
-580 Travel	43.00			
-610 Supplies	150.00	129.53	246.00	164.00
-633 Workbooks	104.00	103.40		
TOTAL	10,017.00	10,122.34	10,519.00	12,635.00
2190 OTHER SUPPORT SERVICES				

-390 Assemblies	500.00	349.00	500.00	500.00
-550 Report Cards	138.00		235.00	235.00
TOTAL	638.00	349.00	735.00	735.00
2210-IMPROVE. OF INSTR. SRVS				
-110 Summer Curriculum	1,000.00		1,000.00	1,000.00
2212-320 INSTR/CURR. DEVELOP	500.00	8.68	500.00	500.00
2213-270 COURSE/MTNG REIMBRS	3,700.00	1,086.91	3,700.00	3,700.00
TOTAL	5,200.00	1,095.59	5,200.00	5,200.00
2221-110 SUPERVISION SALARIES				
-111 Aide/Assts. Salaries	5,562.00		2,884.00	2,884.00
-214 Workmen's Comp.	37.00		24.00	24.00
-230 FICA	425.00		221.00	221.00
-260 Unemployment Ins.	42.00		20.00	20.00
-610 Supplies	137.00	105.92	137.00	61.00
-630 Books	993.00	937.57	993.00	1,000.00
-640 Periodicals	150.00	144.65	150.00	150.00
2223 AUDIOVISUAL				
-440 Rprs. & Maint. Svcs.	200.00	116.50	200.00	200.00
-453 Rental of Films	150.00		150.00	150.00
-610 Supplies	150.00	150.00	39.00	50.00
-630 Media Software	1,168.00	1,013.78	0.00	
-741 New Equipment	63.00			
-742 Replacement of Equipment	100.00		100.00	100.00
2229-890 NATIONAL FOREST RSV	250.00	229.23	0.00	
TOTAL	9,427.00	2,697.65	4,918.00	4,860.00
2310 SCHOOL BOARD SERVICES				
-870 Contingency Fund	2,000.00	502.25	2,000.00	
2311-110 SALARIES	1,000.00	1,000.00	1,000.00	1,000.00

-230 FICA	15.00	14.50	77.00	77.00
-522 Liability Insurance	1,278.00	1,278.00	1,406.00	1,500.00
-540 Advertising	200.00	487.01	200.00	200.00
-580 Travel	200.00		200.00	200.00
-810 Dues and Fees	1,502.00	1,502.06	0.00	1,708.00
2312-120 SECRETARY'S SALARY	360.00	330.00	360.00	360.00
2313-110 DIST. TREAS. SALARY	500.00	500.00	500.00	500.00
-230 FICA	7.00	7.25	66.00	66.00
-523 Fidelity Bond Ins.	100.00	280.00	100.00	240.00
-532 Postage	135.00	83.00	135.00	135.00
-580 Travel	75.00	39.45	75.00	75.00
-610 Supplies	20.00	20.00	20.00	20.00
-890 Bank Charges		72.00		50.00
2314-550 Ballots/Sch/Dist Rpts	1,200.00	1,128.50	1,200.00	1,200.00
2315-380 ATTORNEY'S FEES	1,430.00	430.00	1,050.00	500.00
2316-380 NEGOTIATOR'S FEES			0.00	
2317-380 AUDITOR'S FEES	100.00	100.00	100.00	100.00
2319-380 CENSUS TAKER'S FEE			150.00	
-610 Census Cards			150.00	
TOTAL	10,122.00	7,774.02	8,789.00	7,931.00
2320 OFFICE OF THE SUPT SVCS				
-222 Retirement			607.00	
-351 SAU Expenses	35,412.00	35,412.29	36,796.00	40,167.00
TOTAL	35,412.00	35,412.29	37,403.00	40,167.00
2410-OFFICE OF THE PRINCIPAL				
-110 Prin/Asst Prin Salary	34,146.00	24,221.51	34,146.00	36,246.00
-211 Health Insurance	3,520.00	6,581.00	3,175.00	4,837.00
-212 Dental Insurance	157.00	104.32	164.00	172.00

-214 Workmen's Comp.	229.00	409.52	284.00	247.00
-222 Retirement	365.00	263.76	1,302.00	816.00
-230 FICA	2,612.00	2,598.97	2,612.00	2,773.00
-260 Unemployment Ins.	53.00	50.85	53.00	42.00
-270 Prin. Acad/Crs Reimb.	510.00	488.81	510.00	
-291 Annuity	901.00		901.00	
-292 TSA		892.52		
-440 Rprs. & Maint. Svcs.	615.00	611.64	845.00	845.00
-532 Postage	275.00	276.32	275.00	275.00
-550 Printing	220.00	220.00	220.00	220.00
-610 Supplies	125.00	85.60	979.00	800.00
-640 Prof. Subscriptions	111.00	12.97	111.00	100.00
-741 New Equipment		120.00		
-810 Dues	355.00		355.00	
-890 NEASC - Dues	146.00		146.00	
TOTAL	44,340.00	36,937.79	46,078.00	47,373.00
2490 OTHER SUPP. SVCS/SCH ADM.				
-110 Prin. Off. Staff Sals	10,920.00	11,260.00	10,920.00	11,262.00
-211 Health Insurance	3,520.00		3,175.00	4,837.00
-212 Dental Insurance		156.48		172.00
-214 Workmen's Comp.	77.00	202.34	91.00	77.00
-230 FICA	874.00	935.45	835.00	862.00
-260 Unemployment Ins.	53.00	25.09	53.00	42.00
-290 Longevity	1,150.00	500.00	1,150.00	500.00
-292 TSA		650.00		650.00
-890 Graduation Expenses	250.00	293.13	300.00	300.00
TOTAL	16,844.00	14,022.49	16,524.00	18,702.00

2542 - OPERATION OF BUILDING

-110 Custodial Salaries	17,058.00	17,954.59	16,951.00	14,263.00
-211 Health Insurance	3,520.00	2,961.45	3,175.00	2,419.00
-214 Workmen's Comp.	846.00	827.71	1,056.00	725.00
-230 FICA	1,305.00	1,356.41	1,297.00	1,092.00
-260 Unemployment Ins.	87.00	36.40	141.00	87.00
-292 TS Annuity	650.00		650.00	
-440 Repairs & Maintenance	4,000.00	3,897.70	4,000.00	4,000.00
-441 Maint. Contracts	256.00	125.28	300.00	300.00
-521 Property Insurance	5,600.00	5,586.00	6,100.00	6,200.00
-531 Telephone	2,000.00	1,529.49	2,500.00	2,500.00
-610 Supplies	4,000.00	5,043.18	2,848.00	3,000.00
-652 Electricity	6,500.00	5,594.80	9,000.00	9,000.00
-653 Fuel Oil	5,000.00	5,122.30	6,500.00	5,000.00
TOTAL	50,822.00	50,035.31	54,518.00	48,586.00

2543 CARE & UPKEEP OF GROUNDS

-490 Upkeep of Grounds	495.00	445.00	500.00	500.00
-610 Supplies	160.00		200.00	200.00
TOTAL	655.00	445.00	700.00	700.00

2544 CARE & UPKEEP OF EQUIP.

-440 Piano Tuning		0.00	50.00	50.00
-490 Boiler Inspection	15.00	0.00	15.00	15.00
TOTAL	15.00	0.00	65.00	65.00

2550-PUPIL TRANS. SERVICE

-440 Repairs to Vehicles	5,000.00	7,242.00	5,000.00	5,000.00
-610 Suppls. For Vehicle		329.80		
-656 Gasoline	5,000.00	7,895.33	5,000.00	6,000.00
-762 Replace. of Vehicle				40,000.00

2552 TO AND FROM SCHOOL					
-110 Bus Driver Salaries	9,230.00	9,838.28	9,230.00	9,144.00	
-211 Health Insurance	1,760.00	2,961.15	1,588.00	2,419.00	
-212 Dental Insurance		156.48		172.00	
-214 Workmen's Comp.	865.00	856.91	1,159.00	919.00	
-230 FICA	706.00	742.13	706.00	700.00	
-260 Unemployment Ins.	36.00	19.89	69.00	69.00	
2553-513 SPECIAL EDUCATION	5,246.00		5,246.00	5,246.00	
2554-510 FIELD TRIPS	600.00	436.50	2,360.00	2,000.00	
2555-513 ATHLETIC TRIPS	1,000.00	1,027.00	1,000.00	1,000.00	
2559-519 BUS DRIVERS PHYSIC.	230.00	248.00	550.00	500.00	
2559-524 LIABILITY INS. PARNT	3,050.00	2,772.00	3,400.00	3,400.00	
TOTAL	32,723.00	34,525.47	75,308.00	36,569.00	
4500-BLDG. ACQ. & CONSTRUCTION					
-720 Buildings TOTAL	3,000.00	1,080.00			
4600 BUILDING IMPROVEMENTS					
-460 Repairs to Building TOTAL	82,000.00	42,604.86			
5240 FOOD SERVICE					
-880 Food Service Loan	1,000.00				
5241 FOOD SERVICE					
-110 Director's Salary	8,652.00	3,716.67	8,652.00	8,652.00	
-211 Health Insurance	1,188.00	5,329.20	4,286.00	6,503.00	
-214 Workmen's Comp.	417.00	493.71	82.00	440.00	
-230 FICA	643.00	803.87	753.00	662.00	
-260 Unemployment Insurance	53.00	14.10	74.00	42.00	
-291 TSA	650.00				
TOTAL	12,603.00	10,357.55	13,847.00	16,299.00	

5242 FOOD PREP & DISPENSING				4,663.32			4,634.00
-110 Helper's Salary				15,000.00		12,000.00	
5250-880 TRANSFER TO CAPITAL RESERVE FUND				728,618.07		714,717.00	674,139.00
TOTAL DISTRICT FUNDS		15,000.00				3,000.00	3,000.00
TOTAL STATE AND FED. FUNDS		764,320.00				717,717.00	677,139.00
GRAND TOTAL		3,000.00		728,618.07			
FEDERAL PROGRAMS							
Block Grants		3,000.00		5,481.82		3,000.00	
Other State/Federal Foundation Funds, Etc.							
TOTAL		3,000.00		5,481.82		3,000.00	

RUMNEY SCHOOL DISTRICT

1992-1993 Revenue Data 3/19/92

	<u>1991-1992 ADOPTED</u>	<u>1992-1993 ESTIMATED</u>
UNRESERVED FUND BALANCE	19.00	
REVENUE FROM STATE SOURCES		
Foundation Aid	36,580.00	67,329.00
School Building Aid		4,467.00
Area Vocational School		
Driver Education		
Adult Education		
Catastrophic Aid		
Gas Tax Refund		450.00
Other		
REVENUE FROM FEDERAL SOURCES*		
Vocational Education		
Child Nutrition Program		
Block Grant (Chapter II)	3,416.00	3,000.00
National Forest Reserve	0.00	
OTHER SOURCES		
Trans. from Capital Proj. Fund		
Trans. from Capital Rsrv. Fund	40,000.00	
Sale of Bond or Notes		
LOCAL REVENUE OTHER THAN TAXES		
Tuition	35,520.00	28,000.00
Earnings on Investments	0.00	
Pupil Activities		
Hot Lunch Loan	1,000.00	
Workers Comp. Dividends		2,000.00
Unemployment Comp. Dividends		
Other - Russell Sisters Fund	5,000.00	5,000.00
Excess Sweeps		
OTHER STATE/FED/FOUNDATION FUNDING		
Total School Revenues & Credits	121,535.00	110,246.00
District Appropriation	717,717.00	677,139.00
DISTRICT ASSESSMENT	596,182.00	566,893.00

* Must be same amount shown on expenditures side of budget.

BALANCE SHEET
June 30, 1991
Rumney School District

Assets	Acct. No.	General	Special Revenue	Food Service	Capital Reserve
Current Assets					
Cash	100	23,714.64		495.00	
Investments	110				192,107.94
Interfund Receivables	130	7,408.04	236.17		
Other Receivables	150	16,252.53	591.91	3,732.00	
Total Assets		47,375.21	828.08	4,227.00	192,107.94
Liabilities and Fund Equity					
Interfund Payables	400	6,346.49	1,297.72		
Other Payables	420	852.19	120.41	6,064.74	
Payroll Deductions and Withholdings	470	50.08			
Total Liabilities		7,248.76	1,418.13	6,064.74	
Fund Equity					
Reserve for Encumbrances	753	40,107.13	43.50		
Unreserved Fund Balance	770	19.22	(633.55)	(1,837.74)	
Total Fund Equity		40,126.45	(590.05)	1,837.74)	192,107.94
Total Liabilities and Fund Equity		47,375.21	828.08	4,227.00	192,107.94

CONTRACTS AND SALARIES

1991-1992

Richard Badger (Chairperson, Board Member)	\$ 400.00
Teresa Medaglia (Board Member)	300.00
Douglas Willett (Board Member)	300.00
Polly Bartlett (Treasurer)	500.00
Joanne Jette (Auditor)	50.00
Gail Carr (Auditor)	50.00
Heidi Adams (Teacher)	21,761.00
Isabel Barach (Teacher)	29,121.00
Howard Burnham (Teacher)	28,001.00
Kathleen Foye (Teacher)	25,039.00
Janice Gagne (Aide)	4,200.00
Danny Goss, Sr. (Custodian's Helper)	4,503.00
Tamara Graham (Music)	12,804.50
Teena Hammond (Speech Therapist)	9,394.00
Dorothy LaPointe (Secretary)	10,920.00
Barbara Lech (Van Driver)	4,824.00
Lydia McCart (Hot Lunch Assistant)	5,031.00
Patricia Martin (Guidance)	15,172.04
Rhoda Mitchell (Aide)	3,440.25
Rosanna Newton (Nurse)	6,975.00
Cynthia Norris (Hot Lunch Director)	9,842.00
Maureen O'Hara (Principal)	36,246.00
Michael O'Neal (Teacher)	24,551.00
Cynthia Perry (Teacher)	21,632.00
Emma Pijoan (Special Education Aide)	4,547.40
Gail Poittrast (Teacher)	26,040.00
Nancy Surette (Art)	11,456.00
Julie Tibbets (Resource Room)	24,551.00
Ruth Tilson (Teacher)	34,439.00
Gary Troester (Bus Driver/Custodian)	12,928.00
Carole Wheeler (Aide)	2,883.60
Barbara Willett (Physical Education)	10,880.50

ITEMIZATION OF PAYABLES
Rumney School District

Balance Sheet Number	Date of Purchase Order	Date Paid	Vendor	Expenditure Account Charged	Amount
420	06/30/91		Holderness School District	2134-212	62.59
420			Holderness School District	2134-211	789.60
	Total				852.19

SUPERINTENDENT'S REPORT FOR 1992

Our SAU #48 students continue to grow. Our school districts can be measured in terms of student achievement, staff training and involvement, administrative creativity and innovation, parent caring and sharing the load and community support. This is the third year in a row that I write my superintendent's report and have to comment on our troubled economy and tight financial times. The school boards have therefore decided to embark on a program of participatory democracy in all of our school districts. They have chosen to offer the public more opportunities to discuss both economic and instructional concerns. I congratulate the school boards and commend them for the amount of time and effort they have put in to this plan both this year and last.

A major goal for the SAU for the 1991-1992 academic year centers around the development of curriculum especially in the areas of K-8 science and K-12 Language arts. By the way SAU #48 is one of the few districts in the state of New Hampshire who have developed a K-12 language arts curriculum. This is a substantial effort on the part of school and community members and one which deserves the congratulations of all.

Another goal of the SAU is to continue to coordinate instructional programs especially at the elementary level considering all of our elementary students will be entering the same ninth grade at Plymouth Regional High School. We have decided that providing consistent instruction for all elementary students will continue to be one of our most important goals. The SAU continues to emphasize science instruction, Writing Across the Curriculum and is engaged in new efforts to improve the reading and language arts skills of our students.

Program innovations started this year in SAU #48 include the initiation of double period science labs in the high school. This provides experimental time relative to the sciences. We continue to strongly emphasize an experimental science approach in our middle schools and at the primary levels of elementary school.

Another program innovation involves the SAU being selected as a "Math their Way" training site for this year which emphasizes a "hands on" approach to math instruction at the primary level.

This year marks the first year that the Drivers education at the High School is operated under a fee for service basis. The program is going very well. All staff in the SAU continue training programs under the umbrella of the "Skillful Teacher Program" which will pay tremendous dividends to our students in the future.

We have chosen this year to focus on middle school innovations throughout the SAU. We have taken every opportunity to try and bring our middle school students

throughout the SAU together so that they may build relationships and self-esteem and also broaden their horizons from a local school perspective to the SAU as a whole. The Pemi Baker Basketball League offered a championship this year bringing all schools together for both boys and girls which was immensely successful. This year marked our first ever SAU wide Middle School mock Presidential Primary and Election. This program has allowed our students the opportunity to learn the political process and much more. The Cultural Arts music program offered in the spring brings all of our music and art talent in the elementary and high school together under one roof, which promises once again to be successful. All of these efforts to bring our middle school students together costs little and has a tremendous impact on both our students academic achievement and self-esteem.

New administrators have come into the district this year with great enthusiasm and energy and have provided a new focus. Maureen O'Hara is our new principal at the Russell School in Rumney. Maureen comes to the Russell School with a focus on reading, computer skills and Special Education. Bruce Parsons, the new principal at the Wentworth Elementary School comes to us from Revere, Massachusetts, with great enthusiasm and a focus on self-esteem for our students. The high school welcomes Dana McKenney as interim principal and Walter Garland as interim assistant principal while the search for a new high school principal continues. Maria Dreyer has come to us from another school district in New Hampshire as a Special Education director at the high school. Maria's presence has already created a new era for Special Education at the high school. We welcome her expertise and enthusiasm.

The SAU office welcomes Eilene Woolfenden, our Chapter One director. Eilene is replacing Sandy Tilton who is on a one year leave of absence while she completes a Masters program at Ohio State emphasizing "Reading Recovery". All of the above administrators have added significantly to our SAU program and I wish to thank them all for their efforts.

Working with and for you and your children over the past five years has been both a pleasure and a challenge. I believe as superintendent it is my job to help bring the resources of the community together to offer the best educational program for our students. In these tough economic times I am thankful to you all for offering the school system your ideas, support, time, effort and guidance which has allowed us all to continue growing.

Respectfully submitted,
G. Paul Dulac, Ed.D.
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1990-1991

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$62,878 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1990-1991 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salary of \$101,965 for the Assistant Superintendents during 1990-1991 and travel allowance within the Unit for \$4,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<u>District</u>	<u>Adjusted Percent</u>	<u>Supt. Salary</u>	<u>Supt. Travel</u>	<u>Asst. Supt. Salary</u>	<u>Asst. Supt. Travel</u>
Campton	15.78	9,922.15	433.95	16,090.08	631.20
Ellsworth	.29	182.35	7.98	295.70	11.60
Holderness	13.75	8,645.73	378.12	14,020.19	550.00
Pemi-Baker	27.35	17,197.13	752.13	27,887.43	1,094.00
Plymouth	16.61	10,444.04	456.77	16,936.39	664.40
Rumney	6.48	4,074.49	178.20	6,607.33	259.20
Thornton	7.71	4,847.89	212.02	7,861.50	308.40
Waterville	8.92	5,608.72	245.30	9,095.28	356.80
Wentworth	3.11	1,955.50	85.53	3,171.10	124.40

RUSSELL SCHOOL Principal's Report

Russell School opened its doors for the 1991-1992 school year on Tuesday, September 3, 1991 with an enrollment of 157 students in grades 1-8 and with the addition of kindergarten. Our present enrollment is 153.

The faculty consists of eight dedicated classroom teachers, one special needs resource room teacher, a Chapter 1 reading teacher, two days a week of the following: art and physical education and two and a half days of the following: music and guidance counseling. A speech and language specialist also provides services one and a half days a week.

There are several new faces working this year. Welcome! Mrs. Tamara Graham into the music program. Presently she has organized the winter concert including all levels 1-8 and is looking forward to directing the spring concert. Mrs. Barbara Willett is our Physical Education teacher. She has been teaching parachute, soccer, basic games, hoops, pogo balls, bean bags, movement exploration, scooters and floor hockey activities at the grade levels 1-4. At the upper levels, grades 5-8 activities include soccer, field hockey, flag football, floor hockey, basketball and basic games. Patricia Martin is our guidance counselor. In the spring she will be trained and conduct classroom instruction in Here's Looking at You 2000, a drug awareness program at the Russell School. Ms. Cynthia Perry has joined the upper level team as the 5-8 Language Arts teacher. She implements the reading and writing process approach across the curriculum. Mrs. Rosanna Newton comes to us with 13 years of nursing experience. In addition to her nursing activities at Russell School she will be providing classroom instruction in hygiene and drug awareness. Mr. Gary Troester, our custodian and bus driver, is a resident of Rumney. He joins the Russell staff with previous experience as a self-employed carpenter and prior experience as a bus driver. Mr. Danny Goss is also a resident of Rumney and our part-time night custodian assisting Mr. Troester.

The academic program continues to focus on basic skills in reading, writing, math, language arts, science and social studies. Emphasis and continued development will be in the areas of cooperative learning, writing, and reading as a process that is integrated throughout the curriculum. Over a period of three years the Russell staff will also be trained in the Skillful Teacher Model developed by Jon Saphier.

Computers are being used in classes as a tool for learning. This instruction spans the entire curriculum including all subjects. In addition, students in grade seven have a weekly class in computer literacy, with an emphasis on keyboarding skills and word processing. Eighth graders' computer literacy course is integrated with their math and includes instruction in spreadsheets, data base, geometry and BASIC.

Finally, recognition is due to the many members of the Rumney community who contribute so vitally to the well-being of Russell School's children through their cooperative efforts: Board members, parents, community volunteers, police and fire chiefs, the firemen's auxiliary, Byron G. Merrill Library staff, Baker River Audio-visual Center staff, selectmen and other community agents. Thank you, one and all for your support and commitment to the pursuit of excellence in education.

Respectfully submitted,
Maureen O'Hara, Principal

RUSSELL SCHOOL

1992 Graduates

Donald Carpenter
Christopher Dlubac
Maureen Downs
James Duncan
Daniel Flanders
Elizabeth Grigas
Matthew Heath
Walker Hunter
Kristina Lonigro
Domenica Medaglia
Jacky Moses
Michael Proulx
Bethany Reed
Carrie Smith

Opening Day Enrollment September 4, 1991

Grade 1 - 26
Grade 2 - 17
Grade 3 - 18
Grade 4 - 19
Grade 5 - 25
Grade 6 - 17
Grade 7 - 21
Grade 8 - 14

RUSSELL SCHOOL SCHOOL NURSE REPORT: 1991

The following is a report on health services provided by the school nurse. The main objective of these services is to maintain the general health of all students. This is achieved through the early identification of health problems, through health education, and through the administration of first aid.

In April, 1991 a pre-school vision and hearing clinic was held for all four to six year olds. The clinic was held at The Plymouth Regional Elementary School and was sponsored by The State Bureau of Maternal and Child Health and The Lions Club. Four referrals were re-tested by the school nurse.

In May, 1991 a pre-school screening for First Grade was held at Russell School. Twenty five students were screened.

On June 10, 1991 a pre-school screening was held for Kindergarten at Montview. Sixteen students were screened.

In October, 1991 all staff at Russell School were instructed on procedures and guidelines in the handling and cleaning of body fluids.

In November, 1991 health physicals were conducted on forty three students in grades five and seven by Dr. John Radebaugh.

Also in November, a report was sent to The State Bureau of Disease Control. This report shows that all students at Russell School, including new and transfer students, have been immunized in accordance with the State Immunization Laws.

Procedures performed by the School Nurse:

<u>Procedure</u>	<u># of Procedures</u>
Vision Tests	140
Color Blind Test	25
Hearing Test	150
follow up	60
Heights and Weights	161
Blood Pressure	71
Scoliosis Check	55
Head Checks	250
First Aid	600

Other responsibilities and duties of the School Nurse are as follows:

Health Education: Ongoing throughout the year.
Hot Lunch Program: Acceptance or reject of application.
Communicable Disease Report:

Special thanks is expressed to all school personnel, parents and volunteers for their cooperation and support.

Respectfully Submitted,
Rosanna Newton, R.N.

SCHOOL LUNCH PROGRAM

The lunch program is very well received here at Russell School. National Hot Lunch Week was celebrated the week of October 15, 1991. Parents and families were invited to have lunch with their children and 92 came in and enjoyed lunch that week.

The children are also very excited about our star promotion. Twice a week stars are put on the bottom of lunch plates and the winners receive a free snack from the kitchen pantry.

The teachers here are also welcome to use the kitchen facilities to teach about cooking.

Cynthia Norris
Food Service Director

PEMI-BAKER SCHOOL REPORT

Officers of the Pemi-Baker Regional School District

School Board	Term Expires
Susan Johnston (Campton)	1992
Fred Anderson (Campton)	1994
Malcolm Andrews (Holderness)	1994
Joyce Bavis (Ashland - appointed)	1992
Richard Blauvelt (Campton)	1993
Ross Deachman (Holderness)	1992
Thomas Goulart (Plymouth)	1993
Donni Hughes (Thornton)	1994
Susan Judd (Wentworth)	1992
Susan Morton (Rumney)	1993
Barbara Noyes (Plymouth)	1994
Ann Marie Reeve (Ashland)	1993
Eldwin Wixson (Plymouth)	1992

Clerk

Barbara Pegnam & Joelle White

Moderator

Robert Clay

Treasurer

Sharon Davis

School Nurse

Jean Murphy

Superintendent

G. Paul Dulac, Ed.D.

Assistant Superintendent

John True

Assistant Superintendent

Mark Halloran

PLYMOUTH REGIONAL HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1991

In 1991, Plymouth Regional High School graduated its first senior class representing the communities of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth; with tuition students from Waterville Valley and Ellsworth.

The transition from Plymouth AREA High School to Plymouth Regional High School took place with a minimum of disruption for students and staff alike.

Enrollment at Plymouth Regional High School as of October 1, 1991 was 564. The average daily attendance for the school year 1990-91 was 93.2%. Enrollment in the Region #5 Vocational Center was 170 students. The class of 1991 sent 53% of its graduating seniors to further education with 41% going to four year programs and 12% enrolled in two year programs. Our seniors were awarded a total of 65 scholarships to help them with their further education.

Donald Bevelander, Principal at Plymouth Regional High School resigned as of July 1, 1991 to accept the principalship of Natick High School in Massachusetts. Dana McKenney, then Assistant Principal, was appointed as Interim Principal and a national search for a new principal was initiated. Walter Garland, a teacher in the science department, was appointed as Interim Assistant Principal. The search failed to come up with a new principal and the interim administration was continued until the end of the 1991-92 school year while a new search was undertaken.

Under the direction of the Pemi-Baker School Board, a number of changes have taken place in policies and programs. The old discipline system based on demerits has been replaced by a new system based on a discipline cycle. An in-school suspension room was also developed and staffed as an integral part of the new system.

The Pemi-Baker School Board also approved and put into effect a new dress code.

Both teachers and administration have continued to take part in a series of courses and follow-up workshops offered by Research for Better Teaching.

In the science department, two double lab periods were added to College Biology, Chemistry, Physics, Advanced Biology and Environmental Science classes.

Vocational Education: In the fall, vocational enrollments reached a ten-year high after falling off for three years. This popularity of vocational education is due somewhat to the hard economic times, but more so to the renewal effort on the part of the faculty and staff.

The Plymouth Regional Pre-School opened and grew to full enrollment with enthusiastic public support. Mrs. Hathaway, Pre-School teacher, and Mrs. Garland's Child Care Program students provide youngsters, 3-5 years old, with a meaningful introduction to learning and the school experience.

We are proud of all of our students at Plymouth Regional High School and especially proud of those who receive special recognition for their accomplishments:

- One of our 1991 graduates was recognized as a National Merit Scholarship Recipient.

- Two of our students received nominations to the Military Academies.

- One of our students received two appointments to Military Academies.

- Three students participated in the St. Paul's Advanced Studies Program.

- One of our students was a national finalist in the Johnson & Wales cook-off, winner of \$5,000 scholarship.

- Another student, a Child Care and Home Economics student, placed first in the "Interview" competition at the state level as a Future Homemakers of America/Home Economics Related Occupations Club Member.

- One of our students placed third at the January 1991-92 Regional High School Art Exhibit.

- Our students took second place at the State Drama Festival.

- The wrestling team won the New England Wrestling Championship.

- Five of our band and eight choral students were selected to take part in the Lakes Region Music Festival and choral students were selected to take part in the All State Music Festival.

- Peer Educators from P.R.H.S. have been recognized throughout the state for their contribution to HIV/AIDS education.

Our priorities for next year include:

- Continuing to prepare for the NEASC visit in October of 1992.

- Complete the training of all of our faculty members as part of the Effective Teacher Program initiative.

- Continue to revise and upgrade our curriculum, particularly in the areas of math and science to meet the needs of a changing society.

- To implement a totally revised series of Technology Education courses to replace Industrial Arts in the 1992-93 curriculum.

- To develop, in cooperation with the central office staff and the school board, a five year plan for the overall improvement of instruction at Plymouth Regional High School.

I would like to thank all of the people in the Pemi-Baker School District for their continued support for the education of all of our children.

Respectfully submitted,

Dana J. McKenney

Interim Principal

**ANNUAL REPORT
HEALTH SERVICES
PLYMOUTH REGIONAL HIGH SCHOOL**

The Plymouth Regional High School Health Services office continues to be a busy place, providing health related assistance to some 600 students and 100 staff members. This year is showing an increase in assistance provided, due mainly to prolonged bouts with flus and colds. Several students received help from local community services for specific medical needs. These included glasses from the Lion's Club and dental care from the Lindsey fund. Also, a new fund was started with the help of Bayard Hancock and community churches to help students with medications. The continued economic decline in New Hampshire, coupled with an increasing number of independent students, has stimulated the community to extend a helping hand. We extend a deep appreciation for these community efforts.

The AIDS issue is serious, even for New Hampshire. To coordinate efforts to prepare for this issue at the school level, SAU #48 school nurses have been meeting monthly to update and develop policies in regards to AIDS and other health issues. Classes were given to all staff and faculty members to acquaint them with policies and procedures.

This year the high school physical education department participated in statewide screening for "Physical Best Fitness Program" to compare fitness with other students in the state. The health services helped with part of the screening of 300 students for height, weight, and skin fold measurements. Results of this program will be back later this spring.

An increasing number of multi-handicapped students requiring direct nursing care are being mainstreamed into the educational setting. Medical problems are being addressed with workable health care plans for each individual student's needs.

Plymouth Regional High School is continuing to make adjustments for the timing of sports physicals for interscholastic athletics. We are working with the Pemi-Baker School Board to make this sport physical requirement as accommodating as possible. Approximately 350 students received physicals of update screening for sports this year.

The medical field continues to grow and expand every year. To provide the best services possible, it is necessary that I attend continuing education classes or seminars. I attended updates on Children with Cancer, AIDS workshop, and Psychotropic Medication. My continuing part-time work at the hospital contributes to my staying current in the medical fields. I continue to be a member of the Attendance Committee, CORE Committee, and a team teacher for a senior health seminar.

Approximately 9500 students have been provided health services this year. Some 130 students were screened for height, weight, blood pressure, vision and hearing.

Parent contact remains an important part of nursing/student relationship. Please feel free to call me at 536-1444 any time you have a question or concern.

Respectfully,
Jean Murphy, R.N.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Tuesday, the third day of March, 1992 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to raise and appropriate twelve thousand dollars (\$12,000) as a supplemental appropriation to purchase 2.42 acres of land identified on Plymouth Tax Map Lot 20-1-2 as the Charles and Anna Everitt property. A copy of the plan of said property is available for inspection at the office of the Superintendent of Schools.
- Article 3: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School District.
- Article 4: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District Meeting, money which becomes available from any source during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 5: To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twelve thousand dollars (\$12,000) for the 1992-1993 contingency fund.
- Article 6: To see if the District will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500) to be added to the Capital Reserve Fund previously established for the education of educationally handicapped children.

Article 7: To see if the District will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be added to the Capital Reserve Fund previously established for the purpose of future renovations and or repairs needed in the school.

Article 8: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize against such appropriation the application of revenues as are estimated to be received; the School Board to certify to the Selectmen of the member towns the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the member towns.

Article 9: To see if the District will vote to name the Trustees of the Trust Fund of the Town of Holderness to be custodian of the Pemi-Baker Regional School Board's Capital Reserve Fund for the educating of educationally handicapped children and the Pemi-Baker Regional School Board's Capital Reserve Fund for the future renovations and/or repairs needed in the school.

Article 10: To transact any further business that may legally come before this meeting.

Given under our hands this _____ day of February in the year of our Lord nineteen hundred and ninety-two.

Susan Johnston	Richard Blauvelt	Susan Judd
Fred Anderson	Ross Deachman	Susan Morton
Malcolm Andrews	Thomas Goulart	Barbara Noyes
Joyce Bavis	Donni Hughes	Ann Marie Reeve

Eldwin Wixson

Pemi-Baker Regional School Board

A true copy of warrant attest:

Susan Johnston	Richard Blauvelt	Susan Judd
Fred Anderson	Ross Deachman	Susan Morton
Malcolm Andrews	Thomas Goulart	Barbara Noyes
Joyce Bavis	Donni Hughes	Ann Marie Reeve

Eldwin Wixson

Pemi-Baker Regional School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the Town of Rumney qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the tenth day of March, 1992 at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing two years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Holderness.
5. To choose a Member of the School Board for the ensuing two years representing the town of Holderness.
6. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
7. To choose a Member of the School Board for the ensuing three years representing the town of Wentworth.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the _____ day of February, 1992.

Susan Johnston
Fred Anderson
Malcolm Andrews
Joyce Bavis
Richard Blauvelt
Ross Deachman

Thomas Goulart
Donni Hughes
Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

Eldwin Wixson
PEMI-BAKER REGIONAL SCHOOL BOARD

A true copy of warrant attest:

Susan Johnston
Fred Anderson
Malcolm Andrews
Joyce Bavis
Richard Blauvelt
Ross Deachman

Thomas Goulart
Donni Hughes
Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

Eldwin Wixson
PEMI-BAKER REGIONAL SCHOOL BOARD

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1992-93 Budget Data 3/3/92

Accounts	1990-91 Adopted Budget	1990-91 Actual Expenditures	1991-92 Adopted Budget	1992-93 School Dept. Budget Request
1100 REGULAR PROGRAMS				
TOTAL	1,537,236.00	1,511,264.32	1,509,095.00	1,612,044.00
1101 SUBSTITUTES				
TOTAL	25,075.00	35,077.43	21,589.00	21,242.00
1102 AIDES				
TOTAL	18,208.00	20,902.00	18,751.00	33,366.00
1200 SPECIAL PROGRAMS				
TOTAL	435,383.00	440,268.35	479,772.00	395,854.00
1201 SPED SUBSTITUTES				
TOTAL		4,180.85	3,000.00	3,268.00
1202 SPED AIDES				
TOTAL	36,730.00	49,359.36	52,840.00	87,441.00
1270 GIFTED & TALENTED				
TOTAL	14,143.00	14,292.50	15,617.00	
1300 VOCATIONAL PROGRAMS				
TOTAL	283,847.00	289,106.81	323,860.00	349,249.00
1301 VOCATIONAL SUBSTITUTES				
TOTAL		274.20		
1302 VOCATIONAL AIDES				
TOTAL	27,518.00	26,750.04	29,557.00	39,116.00

1410 CO-CURRICULAR
ACTIVITIES

TOTAL 84,278.00 68,271.43 69,138.00 53,822.00

1420 SUMMER
SCHOOL

TOTAL 11,200.00 12,000.00 12,000.00

1490 REFEREES
AND COACHES

TOTAL 120,125.00 138,250.27 145,160.00 149,389.00

1600 ADULT
CONTINUING ED.

TOTAL 1,800.00 11,107.55 3,200.00 3,800.00

2114-370 Register
Accntg

TOTAL 350.00 0.00 350.00 350.00

2120 D/A
INTERVENTION
TOTAL

22,944.00

2122 GUIDANCE
SERVICES

TOTAL 129,293.00 130,847.39 146,989.00 138,018.00

2123-361
GED Testing

TOTAL 250.00 300.00 242.00 470.00

2129 GUIDANCE
SECRETARY

TOTAL 41,213.00 36,618.46 43,650.00 34,442.00

2130 HEALTH
SERVICES

TOTAL 35,780.00 31,129.07 34,911.00 37,897.00

2143 PSYCHOLOGICAL
SERVICES

TOTAL 21,200.00 24,759.98 5,400.00 6,300.00

2150 SPEECH/PATH /AUDIOL SVCS				
TOTAL	8,164.00	5,877.23	5,160.00	12,638.00
2153 SPEECH AIDES				
TOTAL	2,145.00	4,481.36	9,182.00	
2154 OCCUPATIONAL THERAPIST				
Total			4,328.00	6,152.00
2155 PHYSICAL THERAPY -310 Contracted Services				
TOTAL				3,600.00
2190 OTHER SUPPORT SERVICES -390 Assemblies/Report Cards				
TOTAL	500.00		500.00	1,000.00
2210-SUMMER CURR SALARY				
TOTAL	5,471.00		5,471.00	4,564.00
2212 INSTR./ CURR DEVELOPMENT				
TOTAL	7,471.00	2,975.00	4,200.00	4,200.00
2213-270 COURSE REIMBRS				
TOTAL	16,000.00	30,506.97	16,000.00	24,580.00
2220 EDUCATIONAL MEDIA SRVS				
TOTAL	47,034.00	42,866.58	48,718.00	44,444.00
2222 LIBRARY AIDES				
TOTAL	14,220.00	21,476.14	22,231.00	26,249.00
2223 AUDIO VISUAL				
TOTAL	48,525.00	47,105.48	48,063.00	47,733.00

2310 SCHOOL BOARD SERVICES				
TOTAL	43,186.00	48,885.65	43,207.00	66,527.00
2320 OFFICE OF THE SUPT SVCS				
TOTAL	149,464.00	149,463.93	137,198.00	147,296.00
2330 SPECIAL AREA ADMIN.				
TOTAL	115,729.00	99,231.01	53,772.00	53,167.00
2390 OTHER SUPPORT SVCS.				
TOTAL	28,948.00	22,581.73	24,867.00	26,874.00
2410 OFFICE OF THE PRINCIPAL				
TOTAL	140,958.00	139,691.07	145,807.00	156,252.00
2490 OTHER SUPP . SVCS/SCH ADM.				
TOTAL	95,458.00	91,700.93	108,919.00	110,715.00
2542 OPERATION OF BUILDING				
TOTAL	463,241.00	458,917.59	498,305.00	523,306.00
2543 CARE & UPKEEP OF GROUNDS				
TOTAL	74,044.00	66,176.05	78,572.00	81,981.00
2544 CARE & UPKEEP OF EQUIP.				
TOTAL	180.00		180.00	360.00
2546 SECURITY & SAFETY				
TOTAL	12,042.00	12,308.35	4,000.00	
2550 PUPIL TRANS. SERVICES				
TOTAL	203,115.00	191,277.38	202,650.00	232,092.00
4600 BUILDING				

IMPROVEMENTS

TOTAL 560,000.00

5100 DEBT. SERVICE

TOTAL

Redempt. of Princ. 1,200,000.00 1,200,000.00 1,315,000.00 1,315,000.00

TOTAL

Interest on Princ. 19,040.00 19,534.67 34,673.00 26,737.00

5240 FOOD

SERVICE

TOTAL 75,418.00 59,100.00 46,957.00 24,971.00

5242 FOOD PREP

& DISPENSING

TOTAL 27,160.00

5250-880 TRANSFER

TO CAPITAL

RESERVE FUND

TOTAL 21,000.00

TOTAL

DISTRICT

FUND S 6,142,782.00 5,558,117.13 5,794,081.00 5,968,610.00

TOTAL STATE

AND

FED. FUNDS 89,400.00 39,660.90 79,438.00 130,800.00

GRAND

TOTAL 6,232,182.00 5,597,778.03 5,873,519.00 6,099,410.00

Copies of the line item budget are available for the public at the elementary schools and at the Superintendent of School's Office

PEMI-BAKER REGIONAL SCHOOL DISTRICT**1992-1993 Revenue Data 3/3/92**

	1991-1992 ADOPTED	1992-1993 ESTIMATED
UNRESERVED FUND BALANCE	4,033.00	17,000.00
REVENUE FROM STATE SOURCES		
Foundation Aid		
School Building Aid	723,250.00	723,250.00
Area Vocational School		
Driver Education	4,800.00	4,800.00
Adult Basic Education	2,800.00	2,800.00
Catastrophic Aid	132,807.00	138,098.00
Gas Tax Refund	1,000.00	1,000.00
Other		
Expense Reimbursements		
REVENUE FROM FEDERAL SOURCES*		
Vocational Education	22,038.00	72,000.00
O.D.A.P.		11,000.00
Block Grant (Chapter II)	5,090.00	5,000.00
National Forest Reserve		
OTHER SOURCES		
Trans. from Capital Proj. Fund		
Trans. from Capital Rsrv. Fund		
Sale of Bond or Notes		
LOCAL REVENUE OTHER THAN TAXES		
Tuition	217,851.00	228,349.00
Earnings on Investments	5,000.00	5,000.00
Pupil Activities		
Summer School	12,000.00	12,000.00
Evening Enrichment	3,200.00	3,800.00
Co-Curricular	8,000.00	8,000.00
Hot Lunch Loan & Reimbursement	5,000.00	20,471.00
Workers Comp. Dividends		
Unemployment Comp. Dividends		
Pre-School	27,840.00	27,000.00
OTHER STATE/FED/FOUNDATION FUNDING	51,000.00	51,000.00
Total School Revenues & Credits	1,225,709.00	1,330,568.00
District Appropriation	5,873,519.00	6,099,410.00
DISTRICT ASSESSMENT	4,647,810.00	4,768,842.00

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1992-1993

Based on 1988-89, 1989-90, and 1990-91 ADM in Residence
and 1988, 1989, 1990 Equalized Valuation.

**Individual District's Pemi-Baker Proposed Assessment
without Warrant Articles.**

	Ashland	Campton	Holderness	Plymouth
Buy-in Assessment	49,868.05	91,249.95	111,654.85	100,927.97
Eq. Val. Assessment	224,476.41	410,753.20	502,603.97	454,317.94
ADM Assessment	<u>274,908.49</u>	<u>383,283.81</u>	<u>326,842.81</u>	<u>621,280.32</u>
Net Assessment	549,252.95	885,286.96	941,101.63	1,176,526.23
		Rumney	Thornton	Wentworth
Buy-in Assessment		37,901.62	62,787.98	22,359.58
Eq. Val. Assessment		170,610.66	282,634.26	100,649.56
ADM Assessment		<u>244,649.24</u>	<u>181,340.89</u>	<u>113,740.44</u>
Net Assessment		453,161.52	526,763.13	236,749.58

Total Appropriation: \$ 6,099,410.00
Revenues: (1,330,568.00)

District Assessment: 4,768,842.00

PEMI-BAKER REGIONAL SCHOOL DISTRICT

1992-1993 Revenue Data 3/3/92

	<u>1991-1992</u>	<u>1992-1993</u>
	<u>ADOPTED</u>	<u>ESTIMATED</u>
UNRESERVED FUND BALANCE	4,033.00	17,000.00
REVENUE FROM STATE SOURCES		
Foundation Aid		
School Building Aid	723,250.00	723,250.00
Area Vocational School		
Driver Education	4,800.00	4,800.00
Adult Basic Education	2,800.00	2,800.00
Catastrophic Aid	132,807.00	138,098.00
Gas Tax Refund	1,000.00	1,000.00
Other		
Expense Reimbursements		
REVENUE FROM FEDERAL SOURCES*		
Vocational Education	22,038.00	72,000.00
O.D.A.P.		11,000.00
Block Grant (Chapter II)	5,090.00	5,000.00
National Forest Reserve		
OTHER SOURCES		
Trans. from Capital Proj. Fund		
Trans. from Capital Rsrv. Fund		
Sale of Bond or Notes		
LOCAL REVENUE OTHER THAN TAXES		
Tuition	217,851.00	228,349.00
Earnings on Investments	5,000.00	5,000.00
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Co-Curricular	8,000.00	8,000.00
Hot Lunch Loan & Reimbursement	5,000.00	20,471.00
Workers Comp. Dividends		
Unemployment Comp. Dividends		
Pre-School	27,840.00	27,000.00
OTHER STATE/FED/FOUNDATION FUNDING	51,000.00	51,000.00
Total School Revenues & Credits	1,225,709.00	1,330,568.00
District Appropriation	5,873,519.00	6,099,410.00
DISTRICT ASSESSMENT	4,647,810.00	4,768,842.00

* Must be same amount shown on expenditures side of budget.

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1992-1993

Based on 1988-89, 1989-90, and 1990-91 ADM in Residence
and 1988, 1989, 1990 Equalized Valuation.

Individual District's Pemi-Baker Proposed Assessment
without Warrant Articles.

	Ashland	Campton	Holderness	Plymouth
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Eq. Val. Assessment	224,476.41	410,753.20	502,603.97	454,317.94
ADM Assessment	<u>274,908.49</u>	<u>383,283.81</u>	<u>326,842.81</u>	<u>621,280.32</u>
Net Assessment	549,252.95	885,286.96	941,101.63	1,176,526.23

	Rumney	Thornton	Wentworth
Buy-in Assessment	37,901.62	62,787.98	22,359.58
Eq. Val. Assessment	170,610.66	282,634.26	100,649.56
ADM Assessment	<u>244,649.24</u>	<u>181,340.89</u>	<u>113,740.44</u>
Net Assessment	453,161.52	526,763.13	236,749.58

Total Appropriation: \$ 6,099,410.00
Revenues: (1,330,568.00)

District Assessment: 4,768,842.00

RUMNEY SCHOOL DISTRICT

CONTINGENCY FUND LIST

Counseling for Students	\$ 80.00
Teachers' Recognition Day	175.00
Northern NH Dare	232.25
Workshop - Moderator	15.00

NOTES

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NOTES

SELECTMEN'S OFFICE HOURS

Monday/Wednesday/Friday

9:00 a.m to 3:00 p.m.

Telephone 786-9511

Ilene Healy, Administrative Assistant

SELECTMEN'S MEETING

Monday Evenings - 7:00 p.m. to 9:00 p.m.

Please call 786-9511 to get on Agenda

TOWN CLERK/TAX COLLECTOR

Monday/Wednesday/Thursday/Friday 9:00 a.m. to 1:00 p.m.

Wednesday Evenings 5:00 p.m. to 8:00 p.m.

Telephone 786-2237

Linda Whitcomb, Town Clerk/Tax Collector

TRANSFER STATION HOURS

Wednesday 12 noon to 4:00 p.m.

Saturday 9:00 a.m. to 4:00 p.m.

Sunday 9:00 a.m. to 1:00 p.m.

Telephone 786-9481

POLICE DEPARTMENT

Monday/Wednesday/Thursday 9:00 a.m. to 3:00 p.m.

Emergency Telephone 536-1626

Business Telephone 786-9712

Robert Thompson, Chief

Janet Sherburne, Secretary

FIRE DEPARTMENT

Emergency 1-524-1545

Business 786-9924

FAST SQUAD

Emergency 1-524-1545

AMBULANCE

Emergency 1-524-1545

HIGHWAY DEPARTMENT

Superintendent of Public Works

786-9486

Irving MacDonald

HEALTH DEPARTMENT

Health Officer

786-9960

Toby Brown

