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ANNUAL REPORT PORTSMOUTH, NEW HAMPSHIRE







City of Portsmouth, New Hampshire

CITY HALL 126 DANIEL STREET

January 14, 1973

TO: The Honorable City Council
and Citizens of the City
of Portsmouth, New Hampshire

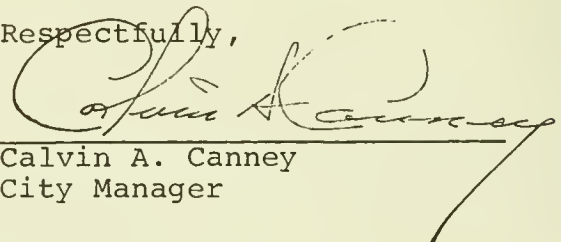
It is my pleasure to transmit herewith the annual report for the just completed 18 month Fiscal Year ending June 30, 1972. This report marks the end of the old calendar year system and the beginning of the new fiscal year budgetary system for the City of Portsmouth.

As you review this report, you will find many of the highlights of the activities which have taken place in the City of Portsmouth. The City has been undergoing many drastic changes which will have far reaching effects upon the future development of our community. The completion of the new Interstate Bridge, the commercial development on Lafayette Road, the great demand for residential housing complexes, and the central business district revitalization are but a few of the very important factors which will have a tremendous impact for many years to come.

The course that has been taken over the recent past and the direction we take over the next few years should chart a course toward a balanced community which is sensitive to citizen needs and desires, sensitive to its historical heritage, and sensitive to environmental concerns.

I want to thank the Honorable Mayor and City Council, the citizens, and the City employees who have toiled to make Portsmouth a better and more humane place for all citizens to carry out their daily lives.

Respectfully,



Calvin A. Canney
City Manager

"City of the Open Door"



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COMPILED AND EDITED BY THE PORTSMOUTH PLANNING DEPARTMENT
COVER PHOTOGRAPHY BY ROGER C. HAWK

MAYOR & COUNCIL

352,07
P85
1972 BUDGET: \$7,757



Left to right: Councilman Richard Chaisson, Councilman Samuel McMaster, Councilman William Thomson, Jr., Councilman John Wholey, City Attorney Peter Loughlin, City Manager Calvin Canney, Mayor Arthur Brady, Jr., City Clerk Peter O'Donnel, Councilman William J. Keefe, Councilman Bruce Graves, Councilman Richard Levy, Councilman Rick Fransoso.

COUNCIL ACTIVITIES

jan. 71

Held meeting with Portsmouth Preservation, Inc. in regards to an in depth study of North Mill Pond.

Passed Ordinance relative to responsibility for parking of motor vehicles.

Passed Ordinance to amend rental unit certification of occupancy requirements.

Council moved to send letters to all abutters of the North Mill Pond asking them to desist filling in the North Mill Pond.

Hearing held relative to disposition of Goodman property on Congress Street.

Voted to appropriate \$2,500.00 from Contingency Fund to Great Bay School Expansion Fund.

Agreement made between City of Portsmouth and Town of Rye re: Water Rates.

Appointed Russell Van Billiard and J. Robert Malone to Portsmouth Economic Commission.

Appointed Mrs. David Straus to Conservation Commission.

Proclaimed February 4 as USO Day and the week of February 7-13 as Vocational Educational Week.

Passed Resolution No. 3 providing for execution of proposed contract for Community Renewal Program.

Accepted Resolution of Dover and Concord supporting concept of broad base tax.

Passed Ordinance to amend Rental Certificate of Occupancy.

Passed Ordinance to change traffic on Middle and Vaughan Streets.

Passed Resolution No. 1 appropriating \$5,700.00 from Planning Funds for Architectural Survey of Farragut School.

feb. 71

Agreement signed with Liberty Mutual Insurance Company.

Passed Resolution No. 2 authorizing \$1,250,000.00 Sewer Bonds.

Voted to have Mayor appoint a Committee to review voting procedures.

Passed Ordinance rezoning land on Echo Avenue to Garden Apartment Classification.

Public Hearing held on Urban Renewal Study of Seacrest Village.

march 71

Adopted Resolution No. 5 appropriating \$57,486.00 from Revenue Surplus for staggered schedules at High School.

Passed Ordinance to rezone land on Woodbury Avenue to General Business Classification.

Voted to continue Dual Enrollment between St. Patrick's School and Portsmouth Junior High.

Granted request of N. E. Tel. and Tel. to locate and maintain armored cable on bottom of Piscataqua River between Portsmouth and Kittery, Maine.

Voted permission for State Historical Commission to place marker at Portsmouth Plains.

Appointed Bert Palmer and Frederick H. Smith to Economic Commission.

Appointed three (3) Councilmen to Joint Building Committee with Board of Education to supervise spending of a \$100,000.00 Bond Issue for capital improvements for school buildings.

Amended Application of Urban Renewal Study of Seacrest Village.

Voted to hold a Special Election to fill vacancy in Ward IV for General Court.

Awarded bid for purchase of new street sweeper.

Appointed Councilman Splaine to Seacrest Village Study Committee.

april 71

may 71

Granted permission to Chamber of Commerce for use of City facilities for Jubilee Week.

Accepted CATV Report.

Public Hearing held on proposed plan changes by PHA in Vaughan Street Urban Renewal Project.

Granted permission to relocate City's Honor Roll to Goodwin Park.

Adopted Resolution on Portsmouth Economic Commission.

United Appraisal Company awarded contract for revaluation of City.

june 71

Council voted to appropriate up to \$700.00 from Contingency Fund to erect small storage house at Leary Field.

Authorize City Manager to proceed with Topics Application.

Accepted Planning Board recommendation that City advertise bids open on old Technical Building.

Passed Resolution No. 8 authorizing renewal of temporary loans in anticipation of taxes.

Passed Ordinance to rezone land on Lafayette Road to Garden Apartment Classification.

Passed Ordinance to amend Section 10-1201—Off Street Parking and Loading;

Arthur F. Brady, Jr., Chairman of Odyssey, thanked the Council for the use of the Billboard on Rte. 95.

City voted to enter agreement with firm to supply rubbish receptacles in downtown area in return for solicitation of merchants for advertisements to be placed thereon.

Appointed Rev. John N. Feaster to the Portsmouth Housing Authority.

Appointed James P. Nadeau to the Board of Adjustment.

Appointed William Devine to the Board of Adjustment.

Voted City Manager enter into a contract with Anderson Nichols Company for Farragut School Survey with money to come from Public Improvements Bond Issue.

Voted to repair Little Red Schoolhouse at Plains for \$1,000.00 with funds from Revenue Surplus.

Adopted Resolution No. 9 creating a Committee on Housing

Letter from PHA thanking Council for cooperation in Site Selecting Committee for low-rent housing.

july 71

Adopted Resolution authorizing City Manager to accept Federal Grants of up to \$260,000.00 for Maple Haven Sewer Projects.

Passed Ordinance on amendment to Planned Development Section of Zoning Ordinance.

Passed Ordinance amending Dog Ordinance.

Pass Harbor Ordinance as amended.

Passed Sewer Ordinance.

Public Hearing on Mosquito Spraying.

Public Hearing on Ordinance to rezone land in Parcel 2 of Urban Renewal area to Central Business District.

Adopted Resolution No. 10 appointing Wilfred E. Young Acting City Manager.

Adopted Resolution No. 11 establishing Committee on Rent Control.

Voted to have a Sewer Inspector in the Urban Renewal area.

Authorized City Manager to hire Sanitary Inspector for Restaurants at \$2,000.00 a year.

cont.

Awarded bid on automation of pumping station.

Allocated \$5,000.00 from Contingency Fund for the 350th Anniversary Celebration of Portsmouth, N. H.

Passed third reading of Ordinance to rezone Parcels 1, 2, 4, 5 in Vaughan St. Urban Renewal Projects to Central Business District Classification.

Council formed into a Charter Committee to change Charter to allow for continuous voter registration to be put on referendum.

aug. 71

Authorized expenditure of \$352.40 to cover transportation costs for annual foliage trip for Golden Age Club.

Appointed Robert Stella, Franklin Slover, Paul Anania and Mrs. G. Franceschini to Board of Recreation.

Appointed Elaine Krasker, John Welch, George Gendron to Board of Library Trustees.

Appointed James Kelley to Trustees of Trust Funds.

Appointed Lynn Sanderson, Charles Vaughn to Economic Commission.

Appointed Kenneth Weiss, Nicholas Aeschliman, Rev. John MacPhee, Sherie Dixon, Paul McEachern to Housing Committee.

Passed Ordinance prohibiting parking on Middle Street (southerly side from Richards Avenue to Miller Ave.)

Authorized City Manager to sign contract with Federal Government under Emergency Employment Act to hire Clerk/Typist and Administrative Assistant.

City Manager authorized to hire an accountant for the Water Department.

Adopted Resolution No. 11 executing Grant Agreement with HUD.

Voted Polls open from 8 a.m. to 6 p.m. for November 2 Municipal Election.

Authorized City Manager to hire a full-time City Attorney.

sept. 71

Charles Vaughn declined appointment to Economic Commission.

City Manager authorized to sign contract with Firefighters Union.

City Manager authorized to fill Assistant Department of Welfare Director, and Senior Citizen's Director under Emergency Employment Act.

Authorized City Manager to sign contract for sanitary landfill.

Passed Resolution No.12 – A Resolution authorized \$300,000.00 Bond Issue for Water Department Improvements.

oct. 71

nov. 71

Adopted Resolution No. 13 appointing Wilfred E. Young Acting City Manager through November 14, 1971.

Adopted Resolution No. 14 incorporating Portsmouth 350 as the official organization to memorialize 350th Anniversary of Portsmouth, New Hampshire.

Authorized City Manager to sign easements to Ledgewood Manor Associates to construct and maintain roadway and install culvert for drainage, behind Bowl-a-Rama on Lafayette Road.

Appointed Barbara Griffin to Conservation Commission.

New Skating rink installed in New Franklin School area.

Voted to participate in a pilot program by the State Council on Ageing to extend program for senior citizens.

Voted not to sound alarm (fire) on false alarms.

Voted to look into feasibility of installing mercury-vapor street lights with matter to be considered in 1972 Budget.

Passed Ordinance establishing Lafayette Road setbacks.

Passed Ordinance relative to Winter Parking.

Voted that Council advise Board of Education that they were opposed to taking Greenland into Portsmouth School District.

Voted to have School Board invest feasibility of having a junior high and high school at Pease.

dec. 71

Appointed Henry Berounsky, E. Warren Clarke, Charles Vaughn and Julia Cerny to Planning Board.

Appointed J. Robert Malone, Frederick Smith, Jr., Russell Van Billiard, Edward Burnham, Maurice Murphy, Howard R. Holt, Arthur Berry, A. B. Palmer, Lynn Sanderson to Economic Commission.

Passed Ordinance amending Zoning Ordinance re: Limited Industry and Industry.

Passed Ordinance re: Development Standards.

Passed Ordinance re: Industrial Dimensional Requirements.

Voted City Treasurer be allowed to deposit funds in following banks for years 1972-1973: N. E. Merchants National Bank of Boston, Mass., State Street Bank & Trust of Boston, Mass., National Shawmut Bank of Boston, Mass., Casco National Bank of Kittery, Maine, and permission granted to purchase Treasury Bills or Certificates of Deposit with unused funds.

Council presented Dorothy M. Vaughan, City Librarian, a certificate of appreciation for 50 years of library service to the City of Portsmouth, N. H.

Passed Ordinance establishing position of City Arborist.

Passed Ordinance re: Taxis, as amended

Julia Cerny declined appointment to Planning Board.

Appointed Harold Crossman to Conservation Commission and Arthur Clough to Recreation Commission.

Accepted recommendation that tone-alert system for fires be denied and present whistle system be continued.

Voted to hold Special Election in Ward IV to fill vacancy to General Court created by resignation of Raimond I. Bowles.

24 MEETINGS
32 PUBLIC HEARINGS
12 RESOLUTIONS
22 ORDINANCES

summary
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MAYOR EILEEN FOLEY
ASSISTANT MAYOR WILLIAM A. THOMPSON, JR.

COUNCILMAN PAUL MCEACHERN
COUNCILMAN RICHARD BLALOCK
COUNCILMAN JAMES R. SPLAINE
COUNCILMAN RICHARD S. LEVY
COUNCILMAN RICHARD T. CHAISSON
COUNCILMAN EDMUND C. SCARPONI
COUNCILMAN WILLIAM F. KEEFE

council
70-71

New Council sworn into office

Accepted Rules & Orders of Council as amended February 2, 1970.

Councilman Bruce Graves appointed to Planning Board

Passed Resolution No. 1- A Resolution granting easement of city-owned land to New England Tel & Tel Co.

Appointed Executive Committee of Community Improvement Program.

Committee appointed to study feasibility of using the Farragut School as meeting place for senior citizens.

jan. 72

Governor Walter Peterson addressed the Council

Public Hearing on Ordinance to rezone land on Woodbury Avenue, Lot 9 Plan 204 (Frink) to GB and Industrial.

Ordinance on above rezoning tabled until March 20.

Public Hearing on Ordinance to rezone land at Marcy and Pleasant Streets back to General Residence.

Passed above Ordinance.

Granted permission to Comptroller Wilfred E. Young to remove records for binding.

Denied permission for Black Hawk Development of Durham to tie in to Portsmouth Water System.

Voted to install New Castle water line at a cost not to exceed \$20,000.

Authorized funds for construction of handball courts.

Public Hearing held with Portsmouth School Department and St. Thomas Aquinas High School re: Dual Enrollment.

Council voted to go along with concepts of Dual Enrollment with St. Thomas Aquinas School.

Approved funding of a radio repeater system for Police.

feb. 72

march 72

Voted to appropriate \$210. for bus transportation for poor and retarded children to Shrine Circus in Manchester.

Committee appointed to come up with estimate for refurbishing the Farragut School.

Pass Ordinance establishing Bureau of Inspections after Public Hearing.

Voted that the Director of District Nurses be added to the Health Department.

Voted committee be set up to study new taxi rates & zones.

Voted to establish an Historic District in the Vaughn Street Urban Renewal Project.

Council approved re-registration of voters for 1972.

Voted to lease office in comfort station to Portsmouth Area Homemakers for \$500.00 per year.

april 72

Voted to draw up referendum question for next municipal election to amend section 4-7 of City Charter re: School Board vacancies.

Public Hearing on Chapter 7-Vehicles, Parking & Traffic.

Approved Supplemental Budget to Police Department not to exceed \$53,940.68 and City Manager be given blanket authority to transfer funds between departments.

Voted City Manager authorization to institute water rates after referral to the Public Utilities Commission.

Public Hearing on Resolution No. 2- Resolution adopting six (6) year Capital Improvement Program.

may 72

Public Hearing on Ordinance amending Board of Health. Passed third reading.

Accepted deed from Tamposi Corporation for 2½ acres of land off Lafayette Road for conservation and open space.

Appointed Lucy Anderson, John McGee, Paul Anania and Robert Stella to the Board of Recreation.

Appointed Arthur Splaine to the Trustees of Trust Funds.

Appointed a Mosquito Control Committee.

Capital Improvement Budget Passed.

First reading of Salary Ordinance

First reading of 1972-1973 Appropriation Resolutions

Passed Ordinance amendment on Chapter 7-Vehicles, Parking and Traffic.

Resolution approved favoring the rehabilitation of Seacrest Village.

june 72

Two members of Council appointed to committee to update city's job classification plan.

Adopted Resolution No. 6-Authorizing City Manager to borrow up to four million dollars in anticipation of taxes.

Ralph W. Kinch and Thomas Connors appointed to the Board of Adjustment.

Appointed Kieven Gillis to Portsmouth Housing Authority.

Third reading of 1971-1972 Salary Ordinance.

Adopted Application for Recertification of Workable Program

Adopted Resolution No. 3-Municipal Budget as amended.

Adopted Resolution No. 4-Water Department Budget as amended

Adopted Resolution No. 5-Parking Meter Fund Budget as amended.

Appointed James Splaine to the Mosquito Control Committee.

cont.

**14 MEETINGS
13 PUBLIC HEARINGS
4 RESOLUTIONS
2 ORDINANCES**

**summary
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**MAYOR ARTHUR F. BRADY, JR.
ASSISTANT MAYOR JOHN J. WHOLEY**

**COUNCILMAN WILLIAM A. THOMSON, JR.
COUNCILMAN SAMUEL A. MCMASTER
COUNCILMAN RICHARD CHAISSON
COUNCILMAN RICK FRANSOSO
COUNCILMAN RICHARD S. LEVY
COUNCILMAN BRUCE R. GRAVES
COUNCILMAN WILLIAM F. KEEFE**

**council
72-74**



BOARDS & COMMISSIONS

BOARD OF HEALTH

S. Gerard Griffin, M.D. Chairman
Robert Beeman, D.M.D.

PLANNING BOARD

E. Warren Clarke, Chairman
Henry Berounsky, Vice Chairman
Richard C. Nelson, City Engineer
Charles Vaughn
Bruce Graves, Councilman
Janis Griffin
Candace Regan
William Shea
Calvin A. Canney, City Manager
(ex officio)
A. Robert Thoresen,
Secretary, Director

ZONING BOARD OF ADJUSTMENT

Arthur Mac Donald, Chairman
William Devine, Vice Chairman
Peter P. Goodwin
Joanne Grasso
James P. Nadeau, Jr.
Jay Edwards
Ralph W. Kinch
A. Robert Thoresen, Secretary

Alternates:
Nancy Carey
Mildred McLaughlin

BUILDING COMMISSION

S. Gerard Griffin, M.D., Chairman
Ernest Weeks, Fire Chief
A. Robert Thoresen, Planning Director
Robert E. Haskins, Electrical Inspector
James Varotsis, Plumbing Inspector

LIBRARY TRUSTEES

James Chandler, Chairman
Eleanor Aeschliman
Mary Shattuck
Marie Britton
Natalie Fanwick
Nelson Ward
Elaine Krasker
John Welch
George Gendron

POLICE COMMISSION

J. Paul Griffin, Chairman
George Ward
George Amergian

CITIZENS' COUNCIL FOR THE COMMUNITY IMPROVEMENT PROGRAM

John C. Becker, Chairman
Nicholas Aeschliman, Esq., Vice Chairman
Nancy Beck
Sheldon Goodman
Cicero A. Lewis
Joseph Shaw
Robert C. McKenna
Janet Reed
Joyce Zabarsky
Captain Anthony Kren
Tom Zohlmann
Alfred B. Reed
Velna Gorman
Robert Roberge, Jr.

CONSERVATION COMMISSION

Samuel Maddock
Charles Vaughn
Agnes Harmon
J. Richard Bodge
David Straus (Mrs.), Chairman
Barbara Griffin

RECREATION BOARD

Arthur Clough, Chairman
John P. McGee
Mary S. Cunningham
Barbara Peyser
Lucy Anderson
Robert Stella
Franklin Stover
Paul Anania
Giulio Franceschini (Mrs.)

HOUSING AUTHORITY

Commissioners: Chairman
Francis T. Malloy
Keiven Gillis
John N. Feaster, D.D.
Edward I. Shaines

Staff:
Walter J. Murphy,
Executive Director
John T. McDonough, Project
Manager, Re: Gosling Meadows
Timothy J. Connors,
Director of Housing
Henry H. Dozier, Assistant
Director, Urban Renewal
and Property Mngr.

CIVIL DEFENSE

Laurence Riis, Director

TRAFFIC AND PARKING COMMITTEE

William A. Thomson, Jr., Chairman
John O'Connell
William Niland
Gordon Hanchett
Ernest Weeks, Fire Chief
Stanton Remick, Police Marshal
Richard Chaisson
Arthur Copone
Maurice Foye
Paul McEachern
Calvin A. Canney, City Manager

PORTSMOUTH ECONOMIC COMMISSION

J. Robert Malone, Chairman
Arthur N. Berry
Edward T. Burnham
Howard Holt
Maurice J. Murphy, Jr.
A. B. Palmer
Lynn J. Sanderson
Frederick H. Smith, Jr.
Russell Van Billiard
Anthony R. Jarrett,
Secretary, Director
Ex-Officio:
Mayor Arthur F. Brady, Jr.
City Manager Calvin A. Canney

PERSONNEL ADVISORY BOARD

Jack Sanders
Socrates Sagris
Edward Jackson

BOARD OF EDUCATION

John W. Durgin, Chairman
Dr. Paul E. Harvey
Charles F. Halle
Dr. Rubin I. Jaffe
John F. Sullivan
Elaine Krasker
Sandra Storz
Robert Iafolla
Harry MacLeod, Jr.
Robert Philbrook
Harold Whitehouse
Warren Wilder

TRUSTEES OF THE TRUST FUND

Arthur Splaine
Robert McLaughlin
James R. Kelly

BUDGET: \$61,526
 Employees: 3

CITY CLERK

VITAL STATISTICS RECORDED

	1971	1/72 to 6/72
Births	838	367
Marriages	406	173
Deaths	280	135
Stillbirths	6	1

ELECTIONS

	City	Preferential Primary
Names on Checklist	11,678	11,869
Ballots Cast	5,450	3,914
Absentee Ballots	337	274

JURY DRAWINGS

	1971	1/72-6/72
Number	3	1
Grand Jurors	12	6
Petit Jurors	30	6

LICENSES AND PERMITS ISSUED

	1971	Jan. -June 1972
Vital Statistics	\$ 2,314.25	\$ 1,187.50
U.C.C. Filings and Termination	2,359.00	1,084.08
Marriage Filings	1,302.00	537.00
Sewer Entrance Fees	1,958.91	155.00
Miscellaneous Discharges and Items	411.19	171.36
Dogs	4,147.00	3,481.75
Bicycles	259.50	125.25
Taxi Operators Permits	560.00	72.00
Theater	200.00	200.00
Pinball	450.00	850.00
Miscellaneous Licenses	1,141.00	640.50
Political Filings	185.00	4.00
Parking Meter Tokens	4,558.00	1,972.00
Total Receipts	\$19,845.85	\$10,480.44

CAUSES OF DEATH

	1971	Jan. -June 1972		1971	Jan. -June 1972
Heart (Coronary Thrombosis, Myocardial Infract. Congestive Heart Disease, Etc.)	113	49	Diverticulitis with Peritonitis	1	0
Cancer	52	22	Anencephaly	1	0
Cerebral (Thrombosis, Hemorrhage, Arteriosclerosis, Etc.)	38	31	Asphyxia	1	0
Pulmonary (Pneumonitis, Emphysema, Fibrosis, Embolus, Etc.)	15	28	Hepatitis	1	1
Prematurity	12	2	Hodgkins Disease	1	0
Uremia	8	2	Instestinal Obstruction	1	0
Accidents	7	4	Myasthenia	1	0
Cirrhosis of Liver	5	3	Necrosis of Ileum	1	0
Ruptured Abdominal Aneurysm	4	2	Status Epilepticus	1	0
Suicides	4	0	Thrombo Phebitis	1	0
Ulcer with Hemorrhage	2	1	Homicide	0	1
Septicemia	2	1	Upper Gastro Intestinal Hemorrhage	0	2
Atelectasis	2	1	Dehydration & Inanition	0	5
Pernicious Anemia	2	1	Diabetes	0	1
Lukemia	2	0	Endotoxic Shock	0	1
Cachexia	1	0	Exposure	0	1
Crib Death	1	1	Addisonian Crisis	0	1
			Mesenteric Hemorrhage	0	1
			Post Op. Abdominal Infection	0	1

TAX COLLECTOR

BUDGET: \$41,763
Employees: 4

Amount of 1971 Real Estate Warrant	\$8,967,897.97
Amount of Real Estate Collected by 6/30/72	8,473,414.76
1970 Real Estate Collected in 1971	419,234.55
Miscellaneous Property Collected up to 6/30/72	2,754.95
Amount of Resident Tax Warrant	99,170.00
Resident Taxes Collected for 1971	88,120.00
Head Tax Collected for 1970 in 1971	14,298.00
Miscellaneous Head and Poll Taxes	108.00
Tax Sale Redeemed for 1971	27,912.56
Interest on Taxes	34,130.11
Titles up to 6/30/72	6,060.00
Total Cash Collected for 1971	<u>\$9,357,298.28</u>

AUTO REGISTRATIONS

	1969	1970	1971
Number	13,320	13,514	16,330
Income	\$208,803.59	\$229,026.86	\$240,705.67

WELFARE DEPARTMENT

BUDGET: \$192,846
Employees: 1

DIRECT RELIEF

Average number of monthly cases	38.11
Average number of persons	103.00
Average monthly expenditures	\$2,121.37

BOARD AND CARE — CHILDREN

Average number monthly cases	5.80
Average monthly expenditures	\$560.97

BOARD AND CARE — ADULT

Average monthly cases	5.80
Average monthly expenditures	\$1,429.41

OLD AGE ASSISTANCE

Monthly expenditures	\$7,102.66
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OTHER EXPENSE

Miscellaneous — monthly	72.55
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ADMINISTRATIVE

Salary; supplies; insurance; phone, dues; conference; transportation;	
Monthly average expense	\$558.47

BUDGET: \$17,869
Employees: 2

LEGAL DEPARTMENT

In the Fall of 1971 the Legal Department in Portsmouth was expanded to include a full time City Attorney. Since that time the department has been located in City Hall and the City Attorney has been available to advise the departments and boards in the City as well as the City Manager and City Council. This advice is usually given in the form of written reports and opinions. The department is responsible for drafting legal documents on the City's behalf such as deeds, easements, contracts, leases, and ordinances.

The City Attorney represents the City of Portsmouth in all litigation brought by and against the city. He is also the prosecutor for the Portsmouth Police in the Portsmouth District Court. Many hours are spent each month in the preparation as well as the prosecution of these cases in Court. In addition, the City Attorney acts as legal advisor for the police department.

Another responsibility of the City Attorney has been to be present at City Council meetings. In addition, he attends all Board of Adjustment meetings, and he is also present at meetings of other boards and commissions when requested so as to answer those questions of law which may arise.



BUDGET: \$8,819
Employees: 2 **HEALTH DEPARTMENT**

The Department of Health is under the direction of the City Physician who is also Health Officer, Chairman of the Board of Health and Chairman of the Building Commission.

The Health of the City in the past year was quite satisfactory with no significant rise in communicable diseases and epidemics. The tuberculosis and venereal disease rates are low and there were no cases of poliomyelitis and a few cases of infectious hepatitis.

Board of Health appointments were Ernest D'Angelo, M.D., 6/71; and Robert Beeman, D.M.D., 6/71. In September of 1971 Louis P. Blanchete, B.A. was appointed as the Restaurant Inspector on a part-time basis. His duties consist of inspecting eating establishments four times a year and more often if necessary.

Complaints and nuisances and violations were investigated. City Welfare cases were treated in homes, office, nursing homes, and hospitals.

Physical examinations were given to prospective Police Officers and Firemen as well as summer recreation workers. School health examinations were given in cooperation with other physicians and the school nurses. International Certificates of Vaccination for foreign travel were validated.

As Chairman of the Building Commission, all complaints and motions received regarding infractions of the Housing Code were investigated and processed as required by Ordinance.

RECREATION DEPARTMENT

BUDGET: \$160,792

Employees: 6

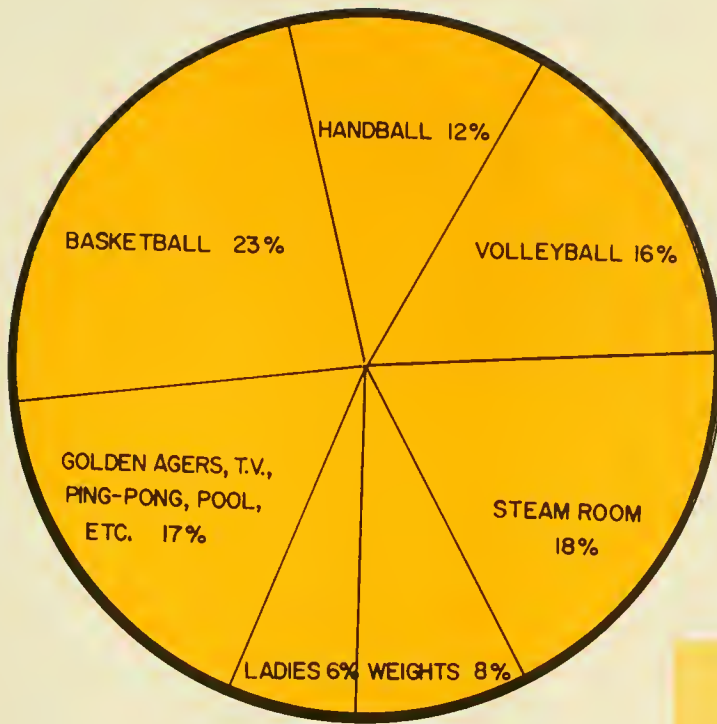
RECREATION is a powerful force that is used by many people in this moon-age period we are now in. The increasing amount of leisure time people have because of shorter working hours, automation, faster tempo and complexity of daily living, the lengthened life span and earlier retirement, the ever-increasing free time for youths, create a challenging scene wherein recreation programs and facilities are becoming more essential in our daily lives.

Our Recreation Department has had some success in trying to meet the demands and needs of the people. We, in recreation will continue to strive for more facilities and programs that are so desperately needed.

The Recreation Department would like to express its thanks to the numerous volunteers that have helped make our program a success. Recreation programs are only as good as its free help.



Checker Tournament - Herald Photo



JFK CENTER USER ACTIVITIES

PLAYGROUND SPECIAL EVENTS AND ACTIVITIES

EVENT	ATTENDANCE
Country Fair	275
Ice Cream (4th of July)	4,000
Bowl-O-Rama Week	200
Benson's Animal Farm	120
On Wheels Parade	75
Isles of Shoals	200
Junior Olympics	500
City Wide Scavenger Hunt	450
Baseball game-- Fenway Park	250
Summer Music Program	128
Farm System Baseball	150
	per week
Jr. Tennis Clinic	150
Invitation Softball Tourney	5,000
Fireworks display	18,000
Spring Hill Outing	150
Summer basketball program	200
	players and spectators
	per week
Hobo Week	300
Canobie Lake	264
Physical Fitness pentathlon	113
Checker Tournament	30
Swim Team	37
Puppet show	450
Women's Program	2,535
Swim Meet	350

SUMMER PROGRAM--1971

PLAYGROUNDS--Participation for 10 week program

	1970	1971
Atlantic Heights	2,609	3,251
Cater Park	225	1,469
Elwyn Park	2,502	2,715
Gosling Meadows	2,707	1,722
Lafayette	3,469	3,264
Maple Haven	1,757	2,003
Pine Street	2,306	2,147
Seacrest Village	1,234	842
Sherburne	1,230	1,967
South	1,697	1,590
TOTAL	19,736	20,970



Department Photo

SPECIAL PROGRAMS

	TOTAL ATTENDANCE
Golden Agers Halloween Party	126
Golden Agers Christmas Party	125
Easter Egg Hunt	4,000
Big League Tourney	5,000
Fireworks	18,000
Free Ice Cream	4,000
Municipal Swimming Pool	50,000
Music Festival	350
Arts and Crafts	1,278
Trips	994
Music Program	1,024
Country Fair	275
Archery	1,200
Jogging Club	56
Summer Basketball	2,000
Baseball (Farm System)	1,500
Tennis Clinic	150
Women's Tennis Tourney	150
On Wheels Parade	120
Junior Olympics	500
Swim Meet	275
Bowl-O-Rama	200

SWIMMING POOL

American Red Cross Swimming Classes

	Passed	Failed	Registered
Beginners	84	110	194
Advanced Beginners	61	62	123
Intermediates	41	22	63
Swimmers	29	18	47
Jr. Lifesaving	4	7	11
Sr. Lifesaving	4		4
	223	219	442

1971 SUMMER TRIPS

	ATTENDANCE
Canobie Lake	264
Isles of Shoals	210
Kingston Pond	120
Spring Hill	235
Benson's	250
Fenway Park	225
	1,304



TYPES OF TAXES ORIGINATED IN DEPARTMENT OF ASSESSMENTS

1. Real Estate Taxes — Land & Buildings
2. National Bank Stock Taxes
3. Public Utilities Taxes
4. Boat & Launch Taxes
5. Mobile Homes & Trailer Taxes
6. Severance (Timber) Taxes
7. Railroad Stock Taxes
8. Resident Taxes

ITEMIZED SUMMARY OF ASSESSED VALUATIONS

	1970	1971
Land and Buildings	\$ 87,834,870.00	\$ 98,609,840.00
Factory Buildings	2,981,000.00	2,863,300.00
Public Utilities	39,928,000.00	41,228,000.00
Boats and Launches	196,900.00	178,900.00
Mobile Homes and Trailers	267,200.00	281,750.00
	\$131,207,970.00	\$143,161,790.00

1971 TAX RATE ITEMIZED*

Schools	\$33.03
County	1.63
City	28.84
	\$63.50

* 18 Month Period From
 January 1, 1971, to June 30, 1972

DESCRIPTION	1970	1971
Gross Valuation	\$131,207,970.00	\$143,161,790.00
Assessment Ratio	100%	81%
Veteran's Exemptions	87,300.00	90,026.38
Elderly Exemptions	834,300.00	517,312.00
Net Taxable Total	130,371,670.00	142,644,478.00
Tax Rate	40.00	63.50
Warrant to Tax Collector	5,145,832.15	8,967,897.97

DEPARTMENT ACTIVITIES

	1970	1971
Inventory of Taxable Property Forms Distributed	5,365	4,735
Real Estate Inventories Returned and Processed	3,253	3,235
Veterans Exemption Forms Distributed	1,537	1,530
Veterans Exemption Forms Processed	1,601	1,624
Veterans Exemptions Granted	1,570	1,580
Building Permits Investigated and Appraised	324	366
Property Transfers (sales) Investigated and Processed	517	559
Elderly Exemptions Granted	198	130

PURCHASING DEPARTMENT

BUDGET: \$15,094
Employees: 2

A new department was set up for purchasing for the various departments of the City of Portsmouth, New Hampshire, which include Police, Fire, Water, Highway, Sewage, Engineering, Inspection, Economic Commission, City Clerk, Tax Collector, Legal, Planning, Library, Recreation, Welfare, Auditing, Assessment, and City Manager's Office.

A purchasing manual was passed by the City Council in 1969. This manual sets up the purchasing policy and objectives of the purchasing system.

The duties of the Purchasing Agent are as follows: He is responsible for the selection of reliable sources of supply; approval of purchase orders; supervision of the actual purchasing and control of price and quality for all City Departments. Supervises the negotiation of purchase contracts, request for quotations and secures bids. Supervises follow-ups, scheduling, and expediting of deliveries. Disposes of scrap, salvage and surplus materials. Approves invoices and receipts and acknowledgments of purchases and the maintenance of purchasing records. Maintains a good relationship with department heads and with all vendors.

Following is a listing of activities undertaken in this eighteen month period;

BIDS — A total of 64 bids were advertised and processed during this period and 106 requests for quotations were submitted to vendors during the last fiscal year.

SURPLUS MATERIALS — A total of \$5,233.76 was realized from sales of surplus equipment and material from requested bids on each item.

DISCOUNTS — Varied discount percentages off list prices have been approved and validated statements to that effect are on file in the Department from ten local vendors.

WATER DEPARTMENT — A savings of approximately 25% on all purchases such as copper tubing, brass fittings, CI fittings and CI pipe.

OFFICE SUPPLIES — Requested all departments to obtain a six month supply, condensed into one bulk purchase resulting in a savings of \$1,000 from previous individual departmental orders.

PURCHASE ORDERS PROCESSED

	Expended
235 Purchase Orders for the month of December 1971	\$61,793.70
242 Purchase Orders for the month of January 1972	76,696.26
202 Purchase Orders for the month of February 1972	45,549.16
257 Purchase Orders for the month of March 1972	69,717.49
234 Purchase Orders for the month of April 1972	37,323.19
209 Purchase Orders for the month of May 1972	60,497.27
240 Purchase Orders for the month of June 1972	58,863.71
	\$410,413.76

NOTE: A log of monthly expended purchase orders has been retained in the Purchasing Department Office for the past eight (8) months only because of insufficient personnel prior to that time.

A total of 543 salesmen have been in the Purchasing Office for the last eight-month period.

ANIMAL CONTROL OFFICER

BUDGET: \$10,749
 Employees: 1

Animals other than dogs handled were as follows: 48 Skunks, 4 Mice, 23 Squirrels, 9 Rabbits, 8 Foxes, 21 Raccoons, 3 Chipmunks, 14 Woodchucks, 2 Gerbils, 5 Chickens, 139 Cats, 16 Bats, 2 Ponies, 2 Horses, 2 Hamsters, 3 Sheep, 21 Snakes, 5 Rats, 10 Seagulls, 13 Miscellaneous Birds, 3 Muskrats, 1 Monkey, 1 Porcupine, 2 Lizards and 4 Wasp nests.

Presentations were given to: Cub Scouts, Boy Scouts, Girl Scouts, Brownies, New Franklin School, Sherburne School, Kiwanis Club of Dover, Kennebunkport Men's Club, Playground Supervisors in Portsmouth and Kittery, West Kennebunk Animal Welfare Society, North Congregational Church of Portsmouth, Cibby Allen Show on WBBX. Kennebunk Junior Humane Society, Portsmouth Golden Age Club, Animal Medical Center of Portsmouth, Little Harbor PTA, "Report to The People" on WHEB.

Conducted Rabies Clinics in Rye, Newington, Greenland, and Portsmouth.

Attended Public Hearings relating to animal controls in Portsmouth, South Berwick, Berwick, York Harbor, and at the State House in Concord.

Completed courses in Animal Behavior and Animal Psychology from the University of Colorado, and attended classes at the University of Connecticut, and the Angel Memorial Hospital and Animal Rescue League of Boston.

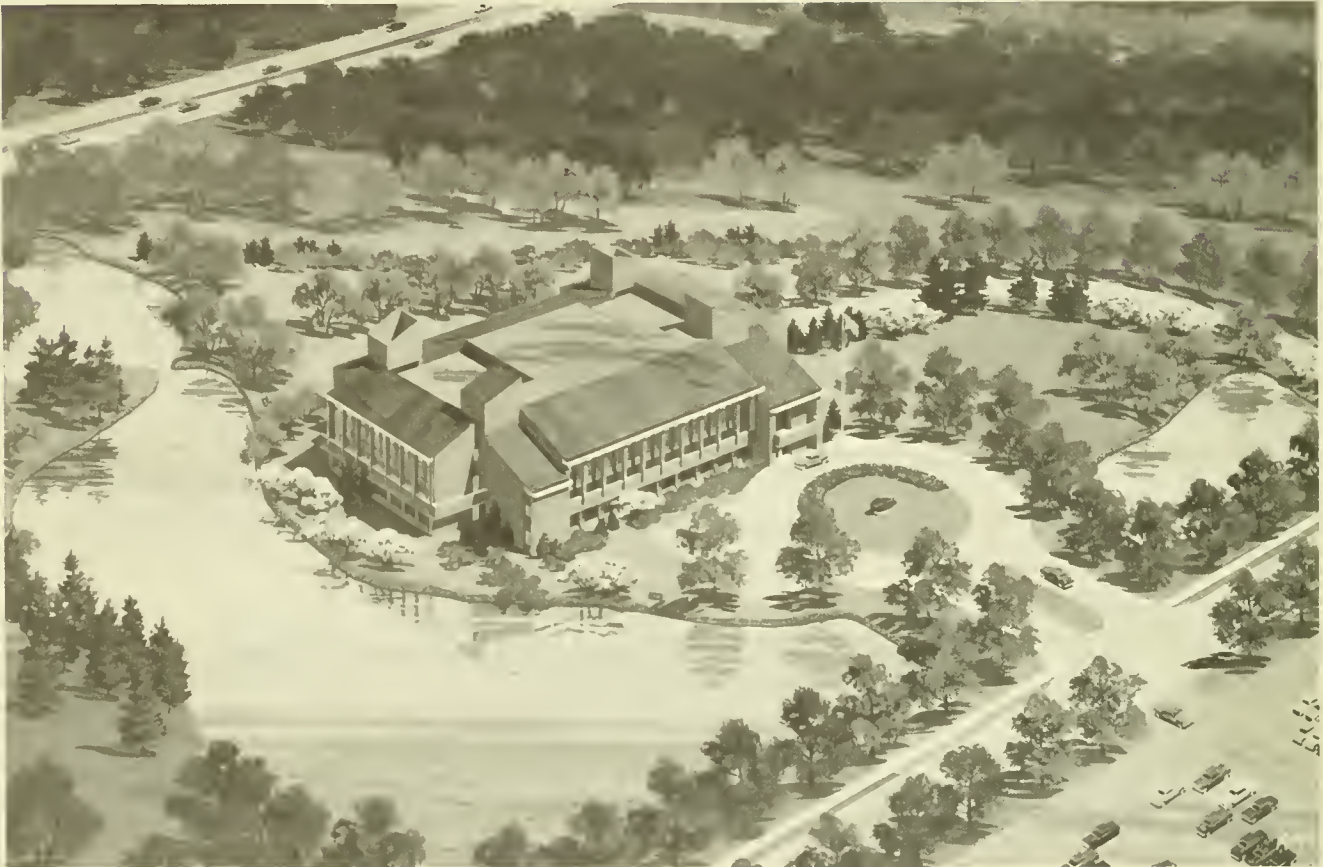
Attended Annual New England Federation of Humane Societies meeting.

Assisted towns and cities of Rye, Greenland, Newington, New Castle, Dover, and Kittery.

	1971	1972	Total
	(6 months)		
Calls rec'd	2,462	1,217	3,799
Dog bites reported	58	26	84
Animal bites	23	7	30
Dogs impounded	331	158	489
Dogs in protective custody	217	97	314
Total number dogs handled	548	255	803
Lost dogs reported	138	73	211
Lost dogs found	98	47	145
Cases in District Court	21	16	37
License issued	1,664	1,565	
Replacement tags issued	8	4	
Animals other than dogs handled	237	129	360
Dead animals picked up	(Six months only)	68	68

ECONOMIC COMMISSION

BUDGET: \$39,940
Employees: 2



Liberty Mutual Insurance Company Office, Adjacent to I-95

BALANCED GROWTH POLICY

The Economic Commission has addressed its activities toward total environmental development with equal concern for both the human and natural environment. Programs have been directed toward the continued development of productive employment opportunities and the preservation and improvement of the natural environment.

ECONOMIC SUMMARY JANUARY 1971 – JUNE 1972

May 24, 1971 marked the official rescinding of the directive to close the Portsmouth Naval Shipyard by 1972.

Growth in manufacturing employment was modest during the period. A gain of 600 new jobs occurred, largely in the non-manufacturing sector.

Commercial and retail development showed accelerated growth due to increasing regional demand for consumer services and greater availability of money for capital projects.

339 cargo carrying ships and/or barges entered Portsmouth Harbor, an almost fifty percent increase over the previous period.

RECENT ECONOMIC GROWTH – PORTSMOUTH ECONOMIC REGION

The Economic Commission assisted with the following projects:

C. E. Avery Corp. (a subsidiary of Combustion Engineering Inc.) commenced operations at its new manufacturing plant.

Three new shopping centers (Lafayette – Southgate – and Woodbury Plaza) constructed.

Developer selected for 29 acre downtown urban renewal project.

Tilton Manufacturing Co. of Minnesota opened expanded distribution facilities in the region.

Diaphragm Industries, Inc. announced substantial expansion by acquisition and purchase of equipment.

C & L Mfg. Co. relocated manufacturing operations from Boston to Portsmouth.

Worth Development Corp. began construction of the Worth Plaza in the down town area.

Griffin Associates, Inc. opened new engineering offices in Lafayette Industrial Park.

Liberty Mutual Insurance Co. of Boston acquired land along Interstate 95 and began construction of new office complex;

The Economic Commission processed over 200 inquiries from local and out of state business firms, governmental agencies, and private citizens during the period.

RESEARCH AND DEVELOPMENT

Developed a Cost – Benefits Analysis approach to land use and recommended its adoption to the City Council;

Appointed a five member group of specialists to advise on long term Market Research and Development.

Completed an exhaustive review of land use regulations in cooperation with the Portsmouth Planning Board.

Provided Study to City Council verifying that substantial employment gains resulting from development had not resulted in any increased population in the City.

ACCOMPLISHMENT RECORD FOR THE SEVEN YEAR PERIOD 1965 – 1972

Since the Economic Commission was formed in 1965, it has:

Assisted fourteen (14) businesses and industries in locating in the City of Portsmouth providing 1,100 new jobs with an annual payroll of \$6,000,000.

Assisted three (3) businesses and industries in locating in adjoining communities providing 350 new jobs with an annual payroll of \$3,000,000.

Services purchased in the City of Portsmouth by the fourteen new businesses, additionally add several million of dollars annually to the local economy.

Just three of the many new businesses locating in the City of Portsmouth have paid \$383,175. into the City Treasury representing alone more than double the return over expenditures of the Economic Commission during the same period . (\$169,664.)

The Economic Commission contributed to the Portsmouth region maintaining an exceptionally low unemployment rate throughout the national business recession.

PLANNING DEPARTMENT

BUDGET: \$94,835
Employees: 3



The Planning Department acts in an advisory role to the Planning Board and Board of Adjustment and makes recommendations for the orderly and balanced growth of the community. The Department provides data and advisory recommendations on land use, zoning, subdivisions, environmental impact, traffic, redevelopment, economic base, capital budgeting, population, public transportation, utilities and other matters related to the future development of the city.

In addition, the Planning Director serves as a member of the Building Commission as well as sitting on ad hoc committees formed to deal with specific community development issues. The Planning Department attempts to coordinate such activities in order to minimize the duplication of effort and to maximize the compatibility of development activities.

The Planning Director, Albert C. Wennberg, culminated sixteen year's of service to the City, retiring in December 1971. The new Planning Director, A. Robert Thoresen, took over at that time and a new planning assistant was also hired to replace a staff member who resigned.

1971

A key project which got underway during 1971 was the Community Improvement Program. The program was designed to identify problems of "blight" in various sections of the city, and to specify remedies over a ten-year period to improve the quality of life for the city's residents. The Planning Department provided in-kind services to the project and supervised much of the field work during the summer of 1971.

During 1971 work also progressed on the TOPICS program – a federally aided program which assists municipalities in assessing traffic problems, makes recommendations to improve street capacity and safety, and provides funds for actual street improvements.

A major change in 1971 was initiated in the Planned Development section of the Zoning Ordinance. The process was streamlined and a three member Site Review Committee was established to review major developments within the community. It allowed more expeditious processing of large scale developments which comply with all ordinances.

Several studies were reviewed by the Planning Board in 1971. Among them were the proposed North Mill Pond renewal study and a study on the potential use of the Great Bog as a sanitary land fill site. In addition the Planning Department and Board surveyed the Farragut School and developed a report on disposition of the school.

After a review and analysis, amendments were made to the Subdivision Rules and Regulations and the Industrial District regulations of the Zoning ordinance were also revised.

In 1971 the Planning Board held twelve regular meetings and special meetings. The Board of Adjustment conducted 36 public hearings on petitions for variances. Of those, 29 petitions were granted and six (6) were denied.

1972

During the first six months of 1972 a number of new vital studies were initiated. First, a grant was received from the Ford Foundation to conduct an open space study and to prepare an Open Space Plan with work starting on the project in June 1972. A second study involved an analysis of waterfront properties including land on the North and South Mill Ponds, Little Harbor, and Sagamore Creek. Also, during early 1972, a six-year Capital Improvement Program was prepared and submitted to the City Council for consideration. The Program specifies needed construction improvements such as water and sewer lines, schools, libraries, public works equipment, and other municipal projects.

The Workable Program for Community Improvement, a requirement to obtain federal funds, was also updated during this period. The Planning Department at the request of the Planning Board also resurrected and modified a Swimming Pool Ordinance which had been proposed some two years previously. This Ordinance passed by City Council will insure that all future swimming pools will be installed with adequate health and safety provisions.

The Community Improvement Program initiated early in 1971 was being actively developed in 1972. During 1972, the Citizens Council held numerous meetings to formulate community goals and to review the technical studies prepared by the consultants to the project. The program will culminate in a ten-year improvement program to revitalize various sections of the city.

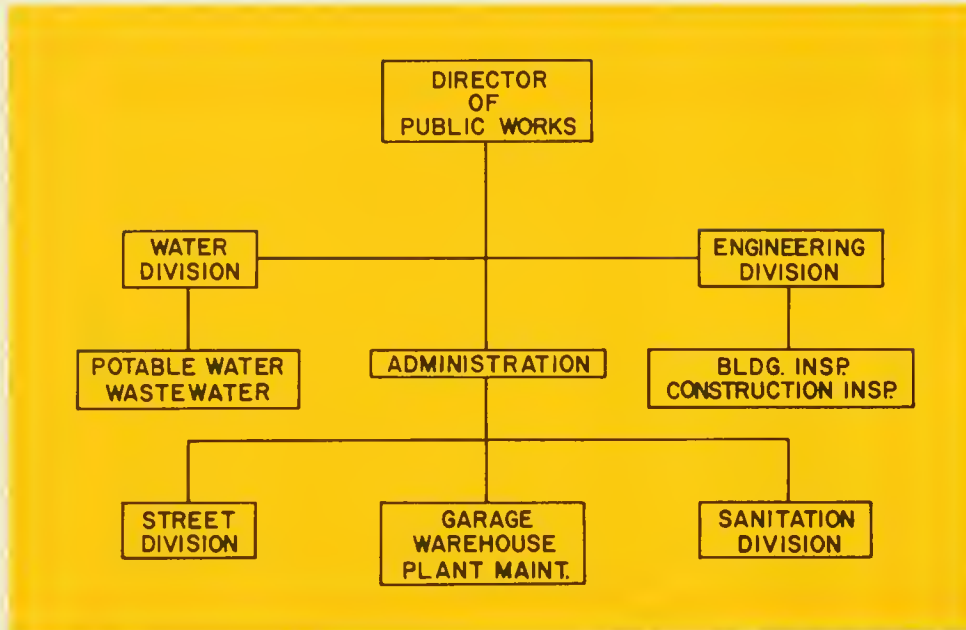
The Planning Department, in addition to these special projects, reviews and makes recommendations to the Planning Board on all rezoning requests, on subdivision, and all other matters which come before the Board. In addition, the Department processes, reviews, and makes recommendations on all cases before the Board of Adjustment. Finally, the Planning Department compiles, edits, and lays out the Annual Report.

In the first six months of 1972, the Planning Board held six regular meetings. During that time, five requests for rezoning were reviewed and recommendations made to the City Council. In addition, two subdivision requests were approved. The Board of Adjustment held twenty-one public hearings and thirteen (13) of those were granted and eight (8) were denied.



PUBLIC WORKS DEPARTMENT

BUDGET: \$2,127,682
Employees: 60



In May 1971, the Public Works Department was Re-organized as shown above.

WATER DIVISION

The objectives of the Water Department are:

1. To insure an adequate supply for domestic and fire purposes and;
2. continued reliable operation of the production, treatment, and distribution systems.

The overall purpose is to achieve long range reliability and economy in operating the system. To those ends, actions were taken to reduce the large backlog of deferred maintenance accrued over the years.

Water Demand 1970 - 1971

Yearly demand increased approximately 5% from calendar 1970 to 1971 while maximum demand for one day increased 6% from 1970 to 1971.

(Consumption-Calendar Year)

1970 - 1,364,269,650 Gallons

1971 - 1,447,509,073 Gallons

(Average Daily Demand During Summer)

1970 - 4,393,611 Gallons

1971 - 4,835,612 Gallons

(Peak Demand)

1970 - July 29 - 5,726,100 Gallons

1971 - Aug. 10 - 6,114,500 Gallons

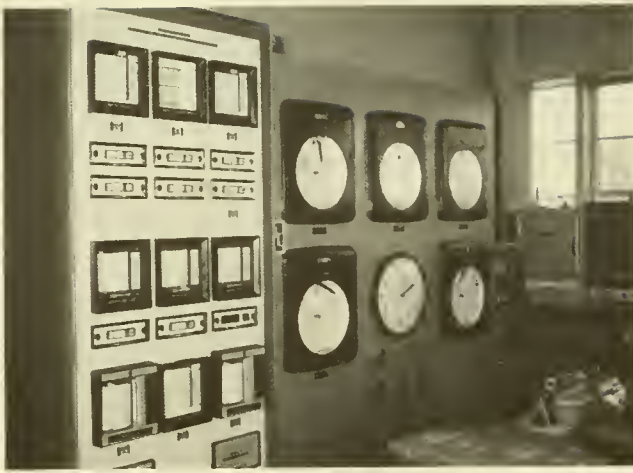
Rainfall approached 29" as compared with an average of 22" for the first 6 months of 1972. Prospects are that there will be no shortage of water this year due to the higher than normal rainfall.

With normal rainfall, and all equipment operable, the system should be capable of meeting a demand of 6 million gallons per day on a sustained basis. With the influx of apartment buildings (eleven in the past 18 months), shopping centers (three) and homes (twenty-nine) coupled with the constant growth of the City, the water supply will become inadequate within the near future and will necessitate finding additional sources. The short run solution is to fully develop present sources and to improve reliability of production, treatment, pumping and control equipment.

Actions Taken to Improve the Production System:

- A. Overhauled and repaired (or replaced where necessary) all well equipment and electrical controls to insure reliability (except Portsmouth No. 1 well which needs to be replaced and is included in current Capital Budget.)
- B. Recalibrated and repaired instruments measuring water or controlling chemicals.
- C. Instituted preventive maintenance program to insure continued reliability of production equipment.
- D. Revised operating procedures to conserve well water for high demand, low-replenishment summer months; change makes Madbury Plant primary source augmented by well water as available. This had effect of increasing the amount of water available.
- E. Instituted training program in purification systems and equipment through courses sponsored by the State of New Hampshire and New England Water Works Association from which thirteen men graduated and received certificates.
- F. Repaired well field at Sherburne Station to improve water yield.
- G. Sandblasted and painted Islington Street Tank, and installed new cover as recommended by the Joint Survey by New Hampshire Water Supply & Pollution Control Commission and U.S. Public Health Service. This was a significant factor in securing approval by the Environmental Protection Agency of the Portsmouth water supply for use on interstate carriers.
- H. Installed new supervisory control system at Madbury Treatment Plant. Allows monitoring and control of water level in two storage tanks, pumping rate at Booster Station and production from three wells. Permits rapid reaction in case of fire. Has eliminated manning of Booster Station and permitted remoting Sherburne Station with operators relocated to Madbury to provide two men per shift and to satisfy state safety regulations.
- I. Repaired and replaced as necessary intake gates and screens at Bellamy Dam to insure workability.
- J. Hydrant mapping and flushing - To assist in determining hydrant locations, all hydrants were mapped and numbered. Initiated program to flush hydrants every six months to insure workability.
- K. Valve Repair and Mapping - Initiated program to locate all valves on maps and to operate all valves at least once a year.





Madbury Control Center



Madbury Control Laboratory

Improvements to the Distribution System

- A. Eliminate dead-end on Echo Avenue to improve fire flow (and improve taste).
- B. Replaced the following sections of main to reduce maintenance costs or for fire protection (and to improve taste):
 - 1) Dearborn Street - Replaced 303 feet of 2" deteriorated galvanized steel pipe with 6" cast iron pipe to reduce maintenance costs.
 - 2) Pray Street - Replaced 320 feet of 2" galvanized steel pipe with 6" cast iron pipe to improve quantity and pressure.
 - 3) Parker Street - Replaced 120 feet of 4" main with 8" cast iron pipe for improved fire flow.
- C. Main extensions (all 6" cast iron pipe)
 - 1) Swett Avenue from McClintock - 140 feet
 - 2) Echo Avenue - 310 feet
 - 3) Parker Street - 30 feet
- D. Installed sixty-five services and two hydrants.
- E. Replaced 560 household and 50 commercial and industrial nonrepairable meters.

Improvements

- A. New Gosling Road lift station placed in operation July, 1971.
- B. New Rye Line lift station placed in partial operation in June, 1972
- C. Installed new one-ton hoist at Lafayette Road lift station to facilitate and provide safety in handling screenings.
- D. Installed new backflow preventor at Pierce Island Plant.
- E. Erected equipment storage shed at Pierce Island Plant.

WASTE WATER TREATMENT PLANT

This involves the operation and maintenance of the Pierce Island Treatment Plant, Seacrest Village Treatment Plant and six lift stations. Daily flow, chlorine use, chlorine residual, pH, settleable solids, Biochemical Oxygen Demand (BOD) and other tests are required on a daily basis and reported monthly to the New Hampshire Water Pollution Control Commission. The plant treated 495 million gallons of waste water and removed 5 million pounds of organic material (dry basis). BOD was reduced by about 60%.

The overall age of the system is a matter of continuing concern with Circuit Road lift station and Seacrest treatment plant already obsolete (30 years old). The influx of storm water during rains often exceeds the system's capacity. The aging of Lafayette station (10 years) has resulted in equipment failure and flooding. The age and limitations of the system and its equipment are primarily responsible for 56 after-hours trouble "call outs" during the past budget period. The need for increased capacity with additional areas being served is clear.



Maple Haven Sewer Project

Sewer Construction Program

Gosling Meadows Area Sewer Project — Federal Project No. WPC-NH-83(R) consists of the construction of Gosling Meadows Pumping Station, Interceptors, Force Main and Collection system sewers. The purpose of the project is to eliminate a raw waste water discharge into the Piscataqua River and to provide sewer service to the Gosling Meadows areas. Plans and specifications were prepared by Wright, Pierce, Barnes and Wyman. The construction contractor was Seward Construction Company. The contract was signed on May 14, 1970. The Pumping Station was complete and placed in operation on April 1, 1971. The entire project was completed on June 27, 1971. The total construction cost of the project was \$445,332.86.

Peverly Hill Road Area Sewer Project — The purpose of the project was to extend the sewer system to serve the Peverly Hill Road area and Pearson Street. Plans and specifications were prepared by Wright, Pierce, Barnes and Wyman. The construction contractor was Iafolla Construction Company. The work was completed on June 18, 1971. The total construction cost was \$248,751.80.

Market Street Extension Project, Phase I, Contract 1 — Federal Project No. WPC-NH-84 (R). This is the first phase of the project planned to intercept the discharge of raw waste water into the Piscataqua River from the Seacrest Village, Atlantic Heights and Leslie Drive areas. Plans and specifications were prepared by Wright, Pierce, Barnes and Wyman. Construction work was incorporated by the State of New Hampshire, Department of Public Works and Highways in its highway construction project for the Market

Street Extension, Project I-95-1(19)15 Contract 1, P-3875E. The contractor for the overall highway construction project including the sewer work is R. G. Watkins & Sons. The City has deposited \$288,930 with the State of New Hampshire representing the estimated cost of the sewer portion of the contract. As of June 30, 1972 about 95% of the work was completed. Due to the continuing settlement of the highway fill across the entrance to North Mill Pond, work was stopped on the sewer construction leaving about 900 feet of sewer line incomplete. Construction of this section of the line will be deferred until the highway fill stabilizes.

Lafayette Road-Maple Haven Sewer Project — The purpose of this project is to extend the existing City sewer system from the Elwyn Park area along Lafayette Road to the Rye Town Line to serve commercial, industrial and residential areas along Lafayette Road and the Maple Haven residential area. Plans and specifications for all pipeline work were prepared by John W. Durgan, Civil Engineers. Wright, Pierce, Barnes and Wyman prepared the plans and specifications for the Rye Line Pumping Station.

This project was separated into two phases as follows: Phase I, Contract 1 and Contract 2, approved for Federal Aid by the Environmental Protection Agency (EPA) as Project WPC-NH-86 (R); This includes the interceptors along Lafayette Road and the Rye Line Pumping Station.

Phase II, Contract 3, approved for Federal Aid by the U. S. Department of Housing and Development (HUD) as Project WS-NH-39, this includes the collection sewers along Lafayette Road, the Maple Haven collection system, and the sewer from Maple Haven to the Rye Line Pumping Station.

Phase I, Contract 1 — Eleven bids were received on February 10, 1971. Contract was awarded to Seward Construction Company and signed on March 22, 1971. Bid price was \$290,637.50. Work commenced on April 5, 1971. All work completed on October 1, 1971. Final contract cost was \$290,012.16.

Phase I, Contract 2 — Nine bids were received on February 17, 1971. Contract was awarded to D & L Construction Company and signed on March 22, 1971. Bid price was \$290,637.50. Work commenced on April 5, 1971. All work completed on October 1, 1971. Final contract cost was \$116,268.25.



Rye Line Pumping Station

Sewer Construction Program, cont.

Phase II, Contract 3 — Nine bids were received on October 27, 1971. Contract was awarded to Curren-Cossette Construction Corp. and signed in December 3, 1971. Work commenced on December 20, 1971. Contract completion date is March 13, 1973. The contract bid price was \$543,067.60. As of June 30, 1972 the work was 40% complete.

Mirona Road Sewer Project — The purpose of this project is to extend sewer service from Lafayette Road along Mirona Road to the industrial park area at the intersection of Peverly Hill Road and Banfield Road a distance of about 1500 feet. Plans and specifications were prepared by Wright, Pierce, Barnes and Wyman. The estimated construction cost is \$52,000.00. Bids for the construction will be received on July 6, 1972.

BUILDING INSPECTION

During the 18 month period from January 1, 1971 through June 30, 1972, Building Permits were issued totalling \$14,362,449 — Estimate cost of construction, returning \$26,258.20 in Building Permit Fees.

BREAKDOWN OF PERMITS						
	Value 1971	No. of Permits	Value 1972 (6 mos.)	No. of Permits	Total	Permits
New Houses	\$ 411,000	16	\$ 253,500	11	\$ 644,500	27
New Garages	26,500	11	0	0	26,500	11
New Businesses	5,952,100	10	712,000	10	6,664,100	20
New Apartment Bldgs.	3,533,500	7	1,482,000	4	5,015,500	11
General Repairs	132,175	72	107,700	35	239,875	107
Additions	626,800	44	143,500	16	770,300	60
Business Repairs	36,050	12	60,020	10	96,070	22
Buildings Razed	67,300	13	3,050	5	70,350	18
Miscellaneous	645,374	99	169,880	44	815,254	143
Total	\$11,420,799	306	\$2,931,650	113	\$14,362,449	419
<hr/>						
Total No. of Inspections			1971	1972 6 mos.	Total	
Building Inspections			720	684	1404	
Electrical Inspections			748	404	1152	
Plumbing Inspections with Plumbing Inspector			4	32	36	
Housing Inspections with Housing Code Inspector			25	22	47	
Fire Inspections			18	23	41	
Oil Burner & Tank Inspections			113	25	138	
Sign Inspections			28	32	60	
Public Buildings Inspected			42	38	80	
Complaints Received			38	67	105	
Junk Cars			47	31	78	
Site Trips			32	58	90	
Building Permits			297	122	419	
Electrical Permits			340	148	488	
Meter Permits			240	84	324	
Oil Burner Permits			48	22	70	
Sign Permits			28	43	71	

HOUSING INSPECTION

601	Structures Inspected
880	Dwelling Units Inspected
92	Structure Violations
83	Structural Compliances
136	Dwelling Unit Compliances
15	Cases sent to Building Commission
2	Structural Demolitions
7	Dwelling Unit Demolitions
84	Units inspected for P.H.A.
	Worked with C.I.P. Program for 2 weeks
	Appeared in Court 6 times
	Attended 8 Building Commission meetings

PLUMBING INSPECTION

		(6 mos.)
	1971	1972
Licenses Issued	62	37
Applications for Licenses	3	6
Code Books Sold	28	16
Permits Issued	427	163
Income Collected	\$3536.00	\$1670.00

MAINTENANCE DIVISION

- A) Carpentry – property damage repairs and building repairs for several city owned structures.
- B) Signs and safety – during the past 18 months accomplished the following either directly or with contractual assistance:
- a) replaced 174 meter posts
 - b) installed 8 new parking spaces
 - c) installed over 8000 linear feet of thermoplastic pavement markings for crosswalks and lane markings
 - d) installed approximately 16,000 linear feet of centerline markings
 - e) signs newly installed or replaced
 - 47 stop signs
 - 20 school signs
 - 20 hospital signs
 - 106 regulatory signs (speed limit, no parking, etc.)
- C) Traffic Control – maintenance and repair (on an as needed basis) of 20 traffic control signals and flashers – also provides assistance (as needed) to Signs and Safety.
- D) Security – manning of after hours trouble desk, night watchmen, also perform janitorial duties.

STREET DIVISION

Includes the following sections:

- A) Street maintenance – repair and maintenance of over 300 streets and roads in the city. Major resurfacing work done under contract. In the 18 month period (and with the assistance of State TRA monies) over 8 miles of streets were resurfaced.

The following streets were resurfaced financed solely by City funds:

- Pevery Hill Road area – major portion done through sewer contract, balance from the Paving by Contract account.
- Marcy Street – from Court Street to the Pleasant Street intersection.
- Broad Street – from South Street to Jones Avenue.
- Harding Road – from Elwyn Road to the Taylor Lane intersection.
- McKinley Road – from the Harding Road intersection to Taylor Lane.
- Nixon Park
- Ridges Court

The following streets were done in conjunction with TRA financing (TRA purchases material, City pays for installation labor and equipment):

- Elwyn Road
- Sherburne Road
- Route No. 101 (Greenland Road, Middle Road)
- South Street Extension
- Alumni Drive
- Summit Avenue
- Middle Street (Lafayette Road to Congress Street)
- Haymarket Square
- Miller Avenue
- Vine Street
- Melborne Street
- Regina Road
- Junkins Avenue
- Lang Road
- Gosling Road
- Sapphire Street
- Ruby Road
- Diamond Drive
- Coakley Road
- Larry Lane
- Edgewood Road

Total tonnage used in resurfacing work was over 7,700 tons. All patching work and some sectional resurfacing work is accomplished by city forces and city equipment.

- B) Sidewalk Maintenance — patching and minor repairs accomplished by city labor. Major reconstruction done by contract forces.
- C) Mosquito Control — Coverage of the city is accomplished in four nights of fogging operations, the fifth night repeats the more troubled areas.
- D) Snow Removal — the main objective of this function is to provide safe and usable streets during the winter season. Salt and sand utilized during wet, freezing conditions; plowing and removal operations during snow storms. Both city owned and contractual equipment used.
- E) Street Cleaning — In 1971, the Public Works Department purchased a new four wheel sweeper with dual gutter brooms. This vehicle replaced an

older (1962) model, three-wheeled sweeper. The greatest advantage of a sweeper with dual gutter brooms is the ability to sweep either side of the street in congruous movement with the normal flow of traffic, an important factor considering the one-way streets in town, some of which are narrow.

The city is sub-divided into ten areas. With the exception of unusual conditions, equipment breakdown or adverse weather the crew works each area until complete — starting with area No. 1 and proceeding through areas No. 2, No. 3, etc. until area No. 10 is done, when area No. 10 is done the schedule starts again with area No. 1. It should be noted that each day's schedule regardless of the area number, starts with a cleaning of the downtown business district.

SANITATION DIVISION

A) Sewer Maintenance - has maintenance responsibility for many miles of sanitary sewer lines and manholes, storm drain lines and catch basins and culverts. Cleaning of catch basins and manholes is accomplished by hand and through the use of the truck mounted Vac-All unit. The Vac-All is used in other areas other than sewer maintenance. It is used in the street cleaning program, especially the leaf pickup of parks and playgrounds. It has also been used as a pump - for example the flushing and cleaning of the Municipal Swimming Pool prior to patching and painting.

18 month accomplishments:

Main line preventive maintenance jobs	40
Main line mechanical cleaning jobs	65
Storm drains - maintenance jobs	30
Culverts - maintenance jobs	56
New manholes	3
Repaired manholes	98
New catchbasins	15
Repaired catchbasins	80
Calls to clear flooded areas	925
Catchbasins cleaned	8167
Repair jobs requiring excavation	79
New manhole frames	18
New manhole covers	18
New catchbasin frames	48
New catchbasin grates	48
Assist others in tracing lines and locating manholes	32
Days on equipment maintenance	14
Calls to cap-off house lines for razed buildings	18
Days clearing snow from crosswalks	20
Days on Richards Ave. sewer relocation . . .	20

B) Refuse Collection - is provided to all sections of the city either by city owned vehicles or a private contractor operating under a yearly contract.

From August of 1971 through March of 1972, the city was required to pick up all areas of town due to the death and resulting contract was issued and city crews returned to their regular routes. The daily route of each of the two city packers consist of over 500 individual stops.

In addition to the regular collection, items too large for the packer are collected on Friday of each week by an open truck, adverse weather and holidays excepted.

Each year, usually in the spring, one week is designated as clean-up week. Each homeowner, on their regular day, is allowed to set out any and all unwanted articles - gathered from the cleaning of yards, attics, cellars, etc. The establishing of the actual week is co-ordinated with the efforts of several local youth groups such as students, scouts and others.

C) Refuse Disposal - in 1971 plans and approvals were finalized for the establishment of a Sanitary Landfill. In the latter part of 1971 the city signed a master contract with the Town of North Hampton (location of site) and P. J. Coakley (Owner of the land and responsible for site operation). The city has sub-contracts with Newington, New Castle and Pease A.F.B. The five above mentioned communities are the only authorized users of the facility.

On January 3, 1972, operation of the site was started. Two weeks later, the five year old incinerator at Jones Avenue was closed ending a history of more than 40 years of use as a site for dumps and incinerators.

To guard against unauthorized use of the landfill, each community has its own sequentially numbered landfill permits. Every vehicle using the site must display the permit of the town generating the material.

Scales, for the weighing of incoming material, have been erected and should be operational by July. All vehicles except cars and utility trailers, will go over the scales and be weighed. The weight will be recorded against, the using community, as determined by each vehicles landfill permit. Cars and trailers will pay a nominal usage fee for each trip to the site.

D) Parks and Cemeteries - responsible for the grounds maintenance of fourteen major areas and the various traffic islands around town. Areas maintained by this department are:

- Pierce Island
- Haven Park
- Langdon Park
- Clough Field
- Lafayette School
- The Plains
- Maple Haven Playground
- Goodwin Park
- Atlantic Heights Park
- Mechanic Street Cemetery
- Eureka Cemetery
- Cotton Cemetery
- Pleasant Street Cemetery
- Sherburne Playground

E) Trees - encompasses both the planting of new trees and the maintenance of existing ones. Maintenance of trees range from trimming of branches and limbs to complete removal. The majority of tree maintenance work is contracted to a private professional tree company.

Tree planting, when funds permit, is accomplished usually in the spring and fall of the year. Due to lack of funds, there was no planting in the Spring of 1972. In calendar year 1971, the following was accomplished:

375 new trees planted of the following varieties -

- Crimson King Maple
- Norway Maple
- Globe Maple
- Schwedler Maple
- Tow Columnar Maple
- Sugar Maple
- Armur Maple
- Linden
- Honey Locust
- Pin Oak
- White Birch
- Mountain Ash
- Armur Cork
- Catalpa
- Littleleaf Linden
- London Plane
- Flowering Crabapple
- Hawthorne,
- Weeping J Birch
- Weeping Cherry



POLICE DEPARTMENT

BUDGET: \$824,978
 Employees: 47

Accidents Reported to Police Department ..	1,191
Police Patrol Trips	16,969
Store Doors and Windows Found Open	340
Street Lights Reported Out	110
Suicide	10
Suicide, Attempted	9
Deaths Due to Auto Accidents	5

Received of Beano Licenses	\$ 2,230.00
Received of Junk Licenses	175.00
Amount Paid Parking Fines	13,300.00
Amount Paid City Treasurer,	
Parking Receipts: Cash	64,855.86
Tokens	6,488.00
Amount of Stolen Property	\$.490,378.09
Amount Recovered	\$.166,528.62

Offenses	Number Reported	Offenses		
		Arrests	Cleared	Juveniles
Aggravated Assault	27	23	23	4
Assaults (Other)	95	85	85	48
Arrested for Other Depts.	23	23	23	13
Arson	5	1	1	1
Auto Theft (Recovered: 123)	926	926	926	18
Bastardy	4	4	4	0
Bigamy	0	0	0	0
Burglary (B. E. & L.)	474	59	59	20
Contempt of Court	0	0	0	0
Disorderly Conduct	74	74	74	43
Drunkenness	288	288	288	18
D. W. I.	78	78	78	0
Escaped Prisoners	2	2	2	0
Forgery	0	0	0	0
Fraud — False Pretenses	3	3	3	1
Larceny by Check	8	8	8	0
Embezzlement	0	0	0	0
Gambling	0	0	0	0
Gambling House, Maintaining	0	0	0	0
Homicide	1	1	1	0
Investigations (1,177)				
Larceny (Grand)	502	28	28	5
(Petty)	395	91	91	55
Liquor Laws	5	5	5	0
(Minors in Possession)	31	31	31	19
Lodgers (552)				
Malicious Damage	631	82	82	63
Manslaughter	0	0	0	0
Mental Patients	3	3	3	0
Narcotics	50	50	50	30
Non-Support	2	2	2	0
Perjury	0	0	0	0
Rape — Forcible	3	2	2	0
Statutory	3	3	3	1
Accessory To	0	0	0	0
Attempted To Commit	0	0	0	0
Receiving Stolen Property	11	11	11	6
Robbery — Armed	18	10	10	1
From Person	8	4	4	0
Safe Keeping	9	9	9	0
Other Offenses	228	228	228	197
Sex Offenses — Adultery	0	0	0	0
Exposing Person	15	2	2	0
Fornication	0	0	0	0
Incest	0	0	0	0
Lascivious Acts	6	6	6	1
Sodomy	0	0	0	0
Suspicion	1,282	0	0	794
Vice Cases	0	0	0	0
Violating Ordinance	172	172	172	0
Curfew	21	21	21	21
Total	5,560	2,353	2,353	1,369

BUDGET: \$22,816
 Employees: 2

BUDGET: \$26,916
 Employees: 2

DISTRICT COURT & PROBATION DEPARTMENT

The adult offender is known as a person 17 years of age or older. These cases are handled much the same as juveniles. Those on probation for drunkenness are encouraged to attend Alcoholics Anonymous. In larceny and Malicious damage cases, an attempt is made to get restitution. During this period over \$4000.00 has been returned to business people and insurance companies who have already paid claims. The cases involving a morals charge are referred to the Seacoast Regional Counseling Center.

Adult Offenders

Drunk	17	Indecent Exposure	3
Larceny	15	Assault	9
Malicious Damage	13		

Total 54

During this period, 148 cases involving juveniles were held in the Portsmouth District Court. A juvenile is any person who has not reached his or her seventeenth birthday.

Burglary	1	Uncontrollable	29
Robbery	1	Derisive Words	3
Larceny	20	Motor Vehicle	8
Assault	8	False Alarm	3
Selling Drugs	2	Drunk	2
Drug Cases	8	Neglect	27
Malicious Damage	12	Truancy	9

Total 148

Every case represents at least two hearings, therefore, there was a minimum of 296 Court hearings. In addition to this, there were fifteen cases of violation of probation.

Although there were only 8 brought in for drug abuse, it should be pointed out that of the 29 children brought in Court as uncontrollable, 90% were so charged by their parents as they had discovered the youngsters were using drugs. Usually these kids are irreparably damaged because the parents waited too long to take action. These children are usually sent to the State Industrial School for at least 30 days where they are psychiatrically evaluated and then returned to this Court for final disposition. It is the Probation Officer's job to implement the findings of the psychiatric work-up and to design a rehabilitation program for each child. This involves counseling child and parents, consultation with school officials, finding jobs, referrals to the Seacoast Counseling Center, etc.

Note the number of Burglaries. These are generally housebreaks and we find that the purpose is usually to steal cash or saleable items in order to obtain drugs.

In neglect cases, the custody of the minor children is awarded to the N. H. Division of Welfare, as a general rule with jurisdiction retained by the Court.

In malicious damage and larceny cases, it is the responsibility of the Probation Department to see that restitution is made where possible. It is always stipulated that the youngster involved get a job and earn the money to make the restitution himself. This department collected over \$1200. in restitution during the year.

Both probation officers have telephones listed in the directory and in effect, are "on duty" 24 hours a day, 7 days a week. It is our feeling that emergencies arise other than between the office hours of 8 to 5, and that they should be handled immediately. During the course of a year, a considerable amount of time is spent handling crises that arise on weekends and during evening hours.

This department utilizes the facilities of the Child Guidance Clinic in Concord, Odyssey House, Seacoast Counseling Service, Teen Challenge, Neighborhood Youth Corps, (who have been exceptionally cooperative in helping us find jobs for kids) N. H. Welfare Department and various business establishments in attempting to rehabilitate these youngsters.

This department is also very active in civic affairs such as the Pease Youth Services and have recently been closely affiliated with the Chamber of Commerce since they took over the management of the Youth Program.

CRIMINAL CASES

Complaints entered during the eighteen months	2268
Complaints disposed of during the eighteen mos.	2263
Felonies	136
Misdemeanors	2132

JUVENILE CASES

Cases of Neglected children	27
Cases of Delinquent children	121

SMALL CLAIMS CASES

Cases pending at beginning of 1971	8
Cases entered during the eighteen months	267
Cases disposed of during the eighteen months	268

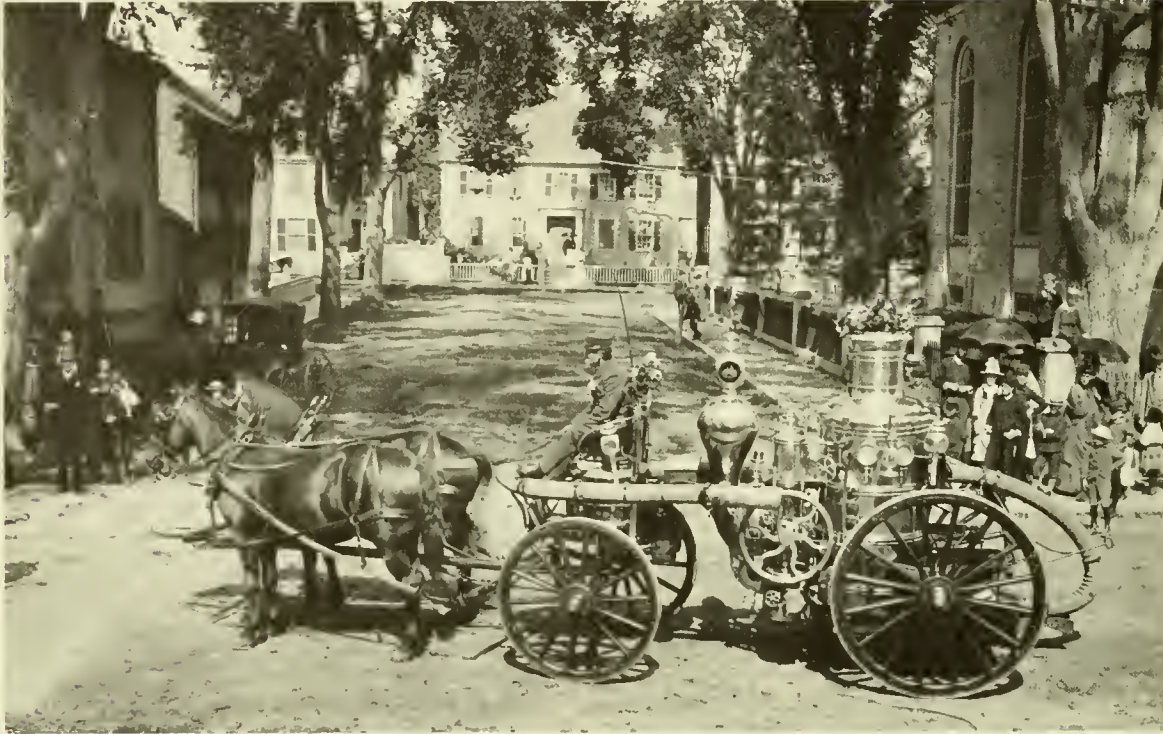
CIVIL CASES

Cases pending at beginning of 1971	13
Cases entered during the eighteen months	436
Cases disposed of during eighteen months	428

FIRE DEPARTMENT

BUDGET: \$645,780

Employees: 46



KEARSARGE No. 3—Became famous because of its role in the Great Boston Fire of 1872. (Photographed about 1890.)

The following is a report of the activities of this department for the 18 months 1 January 1971 to 30 June 1972:

Bell Alarms	148	(74 False)
Still Alarms	510	(20 False)
Ambulance Calls	1502	
Inspections	381	
Misc. Calls	266	
Total	2807	

Mutual Aid calls were as follows: Rye 5, Greenland 4, Kittery 4, Newington 3, New Castle 2, Stratham, North Hampton, and Farmington, 1 each.

The value of buildings and contents endangered by fire amounted to \$3,354,540 and the insurance on same was \$3,197,400. Damage by fire amounted to \$238,375.01. Insurance coverage amounted to \$186,078.84, leaving an uninsured loss of \$52,296.17.

On April 1, 1972, 14 new call men were added to the department, bringing the call department to 28 men. All call members were put through a 10 week training course, under the direction of Capts. Smith and Hersey.

All Schools and Convalescent Homes were inspected during the past 18 months.

The following work had been done on the Fire Alarm System:

- Added three new fire alarm boxes to the system, Nos. 38, 1271, and 1721.
- Installed 4,500 ft. new fire alarm wires.
- Repaired Circuit No. 5.
- Replaced Smith valve with Electric valve on Whistle at Central Station, also repaired Compressor at City Yard.
- Trimmed trees on Circuits 2 & 4.
- Relocated fire alarm wires in connection with the installation of Cable TV.

BUDGET: \$97,915
 Employees: 7

PUBLIC LIBRARY

The past eighteen months have been very busy at the library. An Olivetti copying machine was rented and is being used at the rate of 1700 copies per month. Inter-library loan Service has increased and books are now sent directly to the requesting library instead of through the State library; saving both time and expense. State-wide cards are now being issued enabling residents to use other libraries in the state.

The Seacoast Fine Arts Lending Collection was instituted. Area librarians selected some 200 framed reproductions at a cost of \$6,000, which was underwritten by a special State

grant. The pictures were made available last July and the service has become quite popular.

Numerous visits have been made by Portsmouth school children, throughout the school year.

Research projects were completed for Theater-by-the-Sea, Yankee Magazine and the Navy Yard, as well as for many individuals.

In the spring, circulation of paperback books was instituted and these current and popular titles are being borrowed at an average of twenty per day.

Number of books in Library as of January 1, 1971	82,830
Added by gifts	28
Added by purchase	2,597
	(2,625)
Obsolete books withdrawn	-908
Books in Library July 1, 1972	84,547

NEW BORROWERS REGISTERED			1971	(6 mos.) 1972
	1970	1971	(6 mos.) 1972	
Juvenile	380	390	195	
Adult	897	976	696	
Total	<u>1,277</u>	<u>1,366</u>	<u>891</u>	

INTER-LIBRARY LOAN

	1970	1971	(6 mos.) 1972
Books Borrowed	59	65	47
Books Loaned	156	168	75

BOOKS BORROWED FOR HOME USE

	1971	(6 mos.) 1972
Juvenile	15,147	8,046
Adult Fiction	37,119	18,994
Adult Non-Fiction	32,147	17,728
Total	<u>84,415</u>	<u>34,768</u>

NON-FICTION REPORT

	1970	1971	
0- Periodicals, general literature	4135	4239	-104
1- Psychology, philosophy, etc.	1532	1697	+165
2- Religion, theology, Bible study	420	389	-31
3- Sociology, Social Studies	2262	2743	+481
4- Foreign languages, dictionaries	153	105	-48
5- Science, Math, Physics, etc.	1695	1584	-101
6- Technology, Business, etc.	3934	4668	+734
7- Fine Arts, Music, Architecture	4343	5352	+1009
8- Poetry, Drama, etc.	1898	2200	+302
900			
History	3081	3251	+170
Travel	2744	2677	-67
Biography	2762	3121	+361
Painting		119	
Total	<u>28,964</u>	<u>32,147</u>	<u>+1,154</u>

PUBLIC EDUCATION

BUDGET: \$6,055,285
Employees: 388

Survey of the High School Graduation Class of 1972

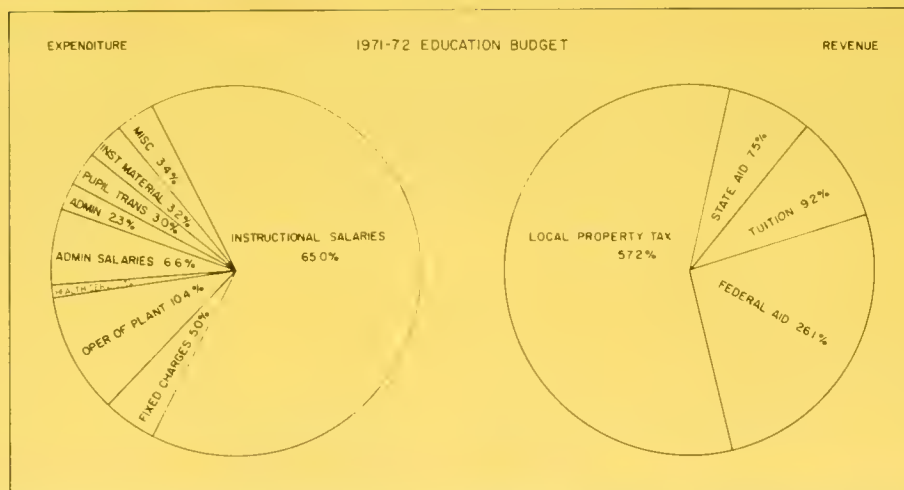
	Percents
Attending Four-year Colleges	40
Attending Two or Three-year Colleges	11
Others	4
Employed	25
Armed Services	5
Married	5
Travel	2
Uncertain Plans	8
	100%

Average Membership

	1970-71	1971-72
Ave. Daily Membership	6,248.5	6,119.2
Ave. Daily Attendance	5,783.4	5,737.3
Ave. Daily Absence	465.1	381.9
Percent of Attendance	92.3	93.8

School Census

	1970-71	1971-72
Under 5 years of age	1,331	1,824
5 through 8 years of age	1,858	2,460
9 through 14 years of age	3,028	3,954
15 through 18 years of age	<u>1,374</u>	<u>1,589</u>
	7,591	9,827



Cost Per Pupil

(Per Pupil Cost provided for fiscal year ending 6/30/71. Past Reports have provided these cost figures based on calendar year).

	1970-71	1971-72
Senior High	\$811.10	\$881.79
Junior High	740.40	773.66
Elementary	694.80	730.52

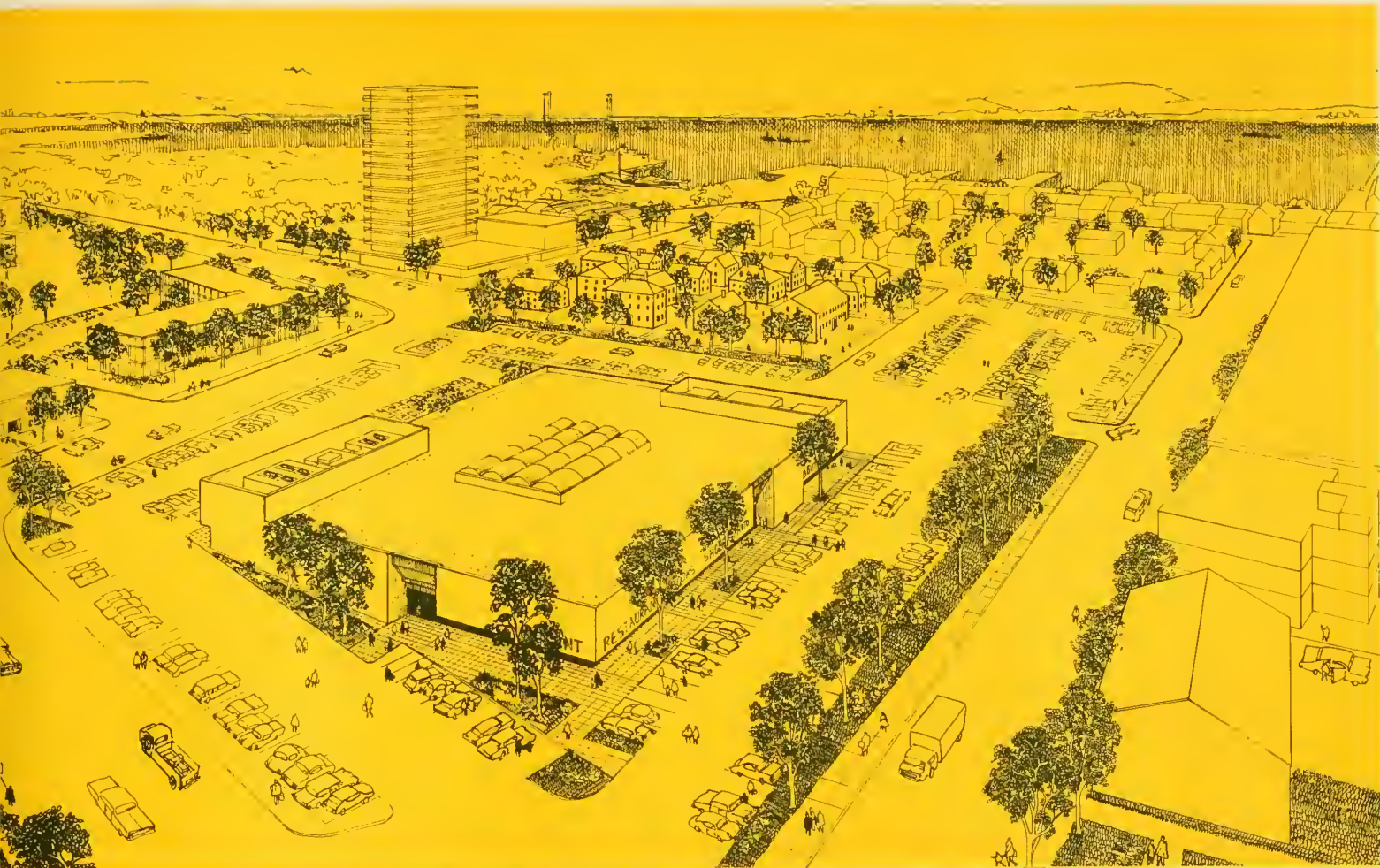
Tuition Charges

	1970-71	1971-72
Senior High	\$748	\$905
Junior High	704	792
Elementary	549	641



Mr. Herbert R. Hagstrom served as superintendent from 1962 - 71, culminating a long and distinguished career in the Portsmouth schools. The excellence of the system will long honor his memory.

PORTSMOUTH HOUSING AUTHORITY



Vaughn Steet Urban Renewal Project — Proposed Redevelopment by Aldrich Associates

The Portsmouth Housing Authority was originally organized in 1953 to undertake urban renewal activities and did not get into building public housing until 1959. The first public housing project completed was Gosling Meadows, which has a total of 124 units (12 one-bedroom, 50 two-bedroom, 50 three-bedroom and 12 four-bedroom). This site is the only low-income family public housing in the City of Portsmouth and there are approximately 12 minority families living in Gosling Meadows. Being located in a suburban area adjacent to the Pease Air Force Base, and with no public transportation available, low-income families have difficulty in getting downtown. There is a turnover rate of 12-15 families per year.

Project Name	Year Establish	Number of Units	Present Occupancy
Gosling Meadows	1961	124	General Occupancy
Woodbury Manor	1963	40	Elderly
Pleasant Street	1963	8	Elderly
State Street	1963	12	Elderly
Court Street	1970	100	Elderly
Leased Housing	1969-79	200	General Occupancy

Currently, the Portsmouth Housing Authority has an additional 137 units for the elderly under construction. This site, located at the intersection of Middle Street and Richards Avenue, will be ready for occupancy in the spring of 1973. A special feature of this project is that 14 units will be designed specifically to accommodate handicapped persons.

CITY TREASURER

BUDGET: \$21,852
Employees: 1.5

Balance (all accounts) December 31, 1970	\$ 1,910,961.12
Total Receipts for 1971	22,664,976.76
Total Disbursements for 1971	23,167,266.76
Balance (all accounts) June 30, 1972	1,408,671.12
Total Salaries and Wages for 1971	5,964,187.95
Total Withholding Tax Paid to District Director of	
Internal Revenue (1395 Employees)	818,977.99
Total Withholding for Social Security	220,611.38
Other Deductions:	
N. H. Teachers Retirement Board . \$ 172,360.41	
Employees Retirement System 56,868.85	
N. H. Police Retirement 32,537.13	
N. H. Firemen Retirement 24,993.78	
Health & Accident Insurance 14,991.89	
N. H. Vt. Hospitalization 48,409.54	
Union Dues 19,895.50	
P.N.H.M.E.F.C.U Credit Union 108,152.31	
United Fund 1,342.40	
N. H. Commuters Tax 8,200.65	
Total Deductions \$1,527,341.83	
Net Payrolls \$4,436,846.12	\$ 487,752.46

The City's contribution toward the retirement and hospital benefits of its employees are as follows:

N. H. Teachers Retirement System	\$ 69,949.65
N. H. Police Retirement System	23,099.18
N. H. Fireman's Retirement System	23,074.50
N. H. Employees Retirement System	44,273.74
F.I.C.A School Unit 001-002	126,538.61
F.I.C.A General Employees 002	59,155.18
N. H. Vt. Hospital Service	26,175.97
	<u>\$ 372,266.83</u>

Interest Accrued on Unexpended Balances (Treasury Bills and Bank Certificate of Deposits)

Sewer Bond Issue	37,458.00
1971 Municipal Funds	13,574.14
1972 Sewer Bond Issue end. 6/30	8,164.07
1972 Municipal Funds	5,642.88

Total Earnings submitted by City Treasurer \$64,839.09

Borrowings 1971 - 72 18 mo. Fiscal Year)

Tax Anticipations Loans for 1971	4,000,000.00
Discount on Loan	86,765.39
Expense on Loan	2,333.90
Rates:	\$2,000,000.00 @2.98% Jan. 4, 1971
	750,000.00 @2.97% Oct. 12, 1971
	1,250,000.00 @2.85% Dec. 3, 1971

Note:

1,500,000.00 was renewed to Dec. 7, 1971
500,000.00 was renewed to July 14, 1972

Bond Issues of 1971-72 (18 mo. Fiscal Year)

School Bond, 5 years	100,000.00
Rate of Discount 4.40	
Plus 100.5810	
Expense of Issue	598.00
Water Bond, 15 years	300,000.00
Rate of Discount 4.40	
Plus 100.5810	
Expense of Issue	1,794.52
Sewer Bond Issue, 20 years	1,250,000.00
Rate of Discount 4.40	
Plus 100.1801	
Expense of Issue	4,028.17

Receipts from State Of New Hampshire

Interest and Dividend Tax	73,075.99
Savings Bank Tax	23,253.82
Railroad Tax	64.27
Room and Meals Tax	108,181.45
School-Bonded Debt	74,594.85
School Foundation Aid	11,128.70
Sweepstakes	72,919.22
Sewerage Program	261,695.00

BUDGET: \$64,827
Employees: 4.5

CITY COMPTROLLER

The total cost of operating the Comptroller's department for the eighteen month period amounted to \$64,827.00 of which \$4,500.00 represented the cost of the annual audit.

The cost of municipal services maintained it's upward trend and the budget allocation for the fiscal period July 1, 1971 to June 30, 1972 in the amount of \$9,064,340.49 represents an increase of \$791,888.36 or 9.6% over the preceding calendar year budget of \$8,272,452.13.

The entire municipal operation for all funds including the water department showed receipts of \$22,664,976.76 and expenditures of \$23,167,266.76 as the volume of funds handled during this period.

Municipal revenues other than taxes for the eighteen month period amounted to \$5,318,825.77 some of the larger items were \$2,104,813.00 from the federal government for impacted area school aid and the following items from the state of New Hampshire ie \$779,113.54 Business Profits Tax, \$261,695.00 Sewer Bonded Debt, \$74,594.85 school debt, \$108,181.45 from Room and Meals Tax, \$96,764.76 from Highway Subsidy, \$73,075.99 from Interest and Dividends Tax, \$72,919.22 from Sweepstakes, \$49,683.30 from Resident Tax together with \$552,287.94 from school tuition and \$64,130.76 as interest earned from the investment of municipal funds.

The total credit to Revenue Surplus was \$447,469.00 representing \$392,032.00 excess of actual estimated revenue and \$55,437.00 in unexpended appropriation balances.

During this period the city borrowed in anticipation of taxes the sum of \$4,000,000.00 at a total cost to the city of \$89,099.00.

ACCOUNTANT'S OPINION

N. F. BIGELOW & COMPANY

BIGELOW BUILDING
116 LOWELL STREET
MANCHESTER, N. H. 03105

NATHANIEL F. BIGELOW, C. P. A.
PAUL E. PHILIPPE, C. P. A.
PHILIP B. RYAN
LOUIS M. MANCARELLA, C. P. A.
JAMES E. TIBBETTS, C. P. A.

603 627 7659

11 CLAY STREET
LITTLETON, N. H. 03501
603 444 5942

ACCOUNTANTS' OPINION

Mr. Calvin A. Canney, City Manager
City of Portsmouth, New Hampshire

We have examined the balance sheets of the various funds of the City of Portsmouth, New Hampshire as at June 30, 1972 and the related statements of operations and changes in fund balances for the eighteen months then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the aforementioned financial statements present fairly the financial position of the various funds of the City of Portsmouth, New Hampshire at June 30, 1972 and the results of their operations and changes in their financial position for the eighteen months then ended, in conformity with generally accepted accounting principles applicable to governmental entities, applied on a basis consistent with that of preceding years after giving effect to the adjustment of property, plant and equipment as explained in Enterprise Fund (Water) Note to Financial Statement.


Certified Public Accountant

December 27, 1972

**EXHIBIT C
CITY OF PORTSMOUTH, NEW HAMPSHIRE
GENERAL FUND
ANALYSIS OF CHANGES IN FUND BALANCE
FOR THE EIGHTEEN MONTHS ENDED JUNE 30, 1972**

BALANCE JANUARY 1, 1971		\$161,581
INCREASES:		
Excess Revenues Over Estimated (Exhibit B)	\$483,636	
Actual Expenditures Under Appropriations (Exhibit H)	4,426	
Reserve for Uncollectible Taxes Adjustment	2,004	
Restoration of Segregated Appropriation Balances—		
Bomb Demolition School	600	
Drainage — Van Buren Ave.	500	
Koinonia Coffee House Renovation	363	
Surplus Funds from J.F.K. Recreation Fund—		
Transferred Per Council Action	2,501	
Restoration of Checks Over 1 Year Old to Cash	1,102	
Write off 1971 Accounts Payable Overencumbrances	7,849	
Added Taxes	<u>1,758</u>	
TOTAL INCREASES		<u>504,739</u>
		\$666,320
DECREASES:		
Surplus Used to Reduce Tax Rate	\$ 24,995	
Supplemental Appropriations—		
School	57,928	
Bond Anticipation Notes	15,938	
Retirement Reserve	<u>6,053</u>	
TOTAL DECREASES		<u>104,462</u>
BALANCE JUNE 30, 1972		<u><u>\$561,858</u></u>

EXHIBIT B
CITY OF PORTSMOUTH, NEW HAMPSHIRE

EIGHTEEN MONTHS
JANUARY 1, 1971 TO JUNE 30 1972

Sources	Estimated	Actual	Over or (Under)
Business Profits Tax	\$ 778,702	\$ 779,113	\$ 411
Motor Vehicle Permit Fees	410,000	455,152	45,152
Interest and Dividends Tax	73,075	73,075	
Savings Bank Tax	23,253	23,253	
Room and Meals Tax	108,181	108,183	2
Debt Retirement	251,394	336,290	84,896
Schools-			
Federal Grant	1,899,000	2,104,813	205,813
Tuition	525,000	526,750	1,750
Cafeteria		17,641	17,641
State Foundation Aid	91,800	91,812	12
State Aid – New Hampshire Sweepstakes	39,000	72,919	33,919
State Area Aid	11,100	11,129	29
Athletics	14,000	15,795	1,796
Miscellaneous	234,900	192,045	(42,855)
Residence Tax	54,544	58,721	4,177
District Court – Fines	17,000	25,627	8,627
Interest on Tax Collections	17,000	30,822	13,822
Business Licenses and Fees	19,000	24,416	5,416
Highway Subsidy	96,764	96,764	
Investment of Surplus Funds	88,000	64,131	(23,869)
Parking Penalties	13,000	13,300	300
Highway Department	22,000	32,994	10,994
Welfare Department	12,000	14,434	2,434
Recreation Department	700	1,355	655
Comfort Station	800	2,380	1,580
Ambulance Fees	7,600	10,837	3,237
Building Inspector	6,000	28,640	22,640
Dog Licenses	4,500	4,694	194
Head Tax Revenue	4,000	5,200	1,200
Payments in Lieu of Taxes	7,000	7,081	81
Lighting – Leary Field		950	950
Sanitary Land Fill		17,087	17,087
Technical Institute Rental		17,138	17,138
Recreation Officials		945	945
Senior Citizens Fund		1,618	1,618
Community Relations – Dance Program		9,390	9,390
Insurance Refund		11,928	11,918
Miscellaneous	15,000	39,526	24,526
Totals	\$ 4,844,313	\$ 5,327,949	\$ 483,636

**GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES**

SIX MONTHS JANUARY 1, 1971 TO JUNE 30, 1971			TWELVE MONTHS JULY 1, 1971 TO JUNE 30, 1972		
Estimated	Actual	Over or (Under)	Estimated	Actual	Over or (Under)
\$ 267,000	\$ 267,611	\$ 611	\$ 511,702	\$ 511,502	(\$ 200)
185,000	195,033	10,033	225,000	260,119	35,119
			73,075	73,075	
			23,253	23,253	
			108,181	108,183	2
66,000	66,839	839	185,394	269,451	84,057
849,000	849,322	322	1,050,000	1,255,491	205,491
180,000	181,750	1,750	345,000	345,000	
				17,641	17,641
			91,800	91,812	12
			39,000	72,919	33,919
			11,100	11,129	29
4,000	4,236	236	10,000	11,560	1,560
34,900	35,606	706	200,000	156,439	(43,561)
			54,544	58,721	4,177
5,000	7,754	2,754	12,000	17,873	5,873
6,000	11,096	5,096	11,000	19,726	8,726
6,000	7,568	1,568	13,000	16,848	3,848
			96,764	96,764	
28,000	28,929	929	60,000	35,202	(24,798)
4,500	4,600	100	8,500	8,700	200
7,000	7,289	289	15,000	25,705	10,705
4,000	5,161	1,161	8,000	9,273	1,273
200	209	9	500	1,146	646
300	746	446	500	1,634	1,134
2,600	2,910	310	5,000	7,927	2,927
2,000	5,692	3,692	4,000	22,948	18,948
2,000	2,615	615	2,500	2,079	(421)
4,000		(4,000)		5,200	5,200
			7,000	7,081	81
				950	950
				17,087	17,087
	4,243	4,243		12,895	12,895
	295	295		650	650
				1,618	1,618
				9,390	9,390
				11,928	11,928
5,000	9,581	4,581	10,000	29,945	19,945
<u>\$ 1,662,500</u>	<u>\$ 1,699,085</u>	<u>\$ 36,585</u>	<u>\$ 3,181,813</u>	<u>\$ 3,628,864</u>	<u>\$ 447,051</u>

EXHIBIT H
CITY OF PORTSMOUTH, NEW HAMPSHIRE

EIGHTEEN MONTHS
JANUARY 1, 1971 TO JUNE 30, 1972

	Appropriations	Appropriation Transfers	Expenditures	Under or (Over)
GENERAL GOVERNMENT:				
Assessors' Department	\$ 98,808	(\$ 9,000)	\$ 89,393	\$ 415
City Clerk's Department	49,969	(6,900)	43,104	66
City Council's Department	7,900	799	8,699	
City Manager's Department	49,947		47,997	1,950
City Treasurer's Department	22,093		21,667	426
Comptroller's Department	65,052		64,827	225
District Court	72,986	997	73,983	
Election and Registration	17,500		15,260	2,240
Public Buildings and Places	33,190	8,264	41,454	
Tax Collector's Department	43,734	(5,000)	38,312	422
TOTAL	<u>\$ 461,179</u>	<u>(\$ 10,739)</u>	<u>\$ 444,696</u>	<u>\$ 5,744</u>
PROTECTION OF PERSONS AND PROPERTY:				
Animal Control Officer	\$ 10,854	\$ 197	\$ 11,051	\$
Civil Defense	7,500		5,660	1,840
Fire Alarm	3,760	883	4,643	
Fire Department	643,455	(972)	637,984	4,499
Police Department	783,233	31,972	815,205	
TOTAL	<u>\$ 1,448,802</u>	<u>\$ 32,080</u>	<u>\$ 1,474,543</u>	<u>\$ 6,339</u>
HEALTH:				
Comfort Station	\$ 44,191	\$	\$ 41,686	\$ 666
Health Department	14,148	1,000	14,741	2,246
TOTAL	<u>\$ 58,339</u>	<u>\$ 1,000</u>	<u>\$ 56,427</u>	<u>\$ 2,912</u>
HIGHWAYS AND BRIDGES:				
Christmas Lighting	\$ 1,500	\$	\$ 1,500	\$
Highway Department	1,352,019	750	1,357,578	(4,809)
Street Lights	101,000		99,481	1,519
TOTAL	<u>\$ 1,454,519</u>	<u>\$ 750</u>	<u>\$ 1,458,559</u>	<u>(\$ 3,290)</u>
LIBRARIES:				
	<u>\$ 101,730</u>	<u>(\$ 10,058)</u>	<u>\$ 89,915</u>	<u>\$ 1,757</u>
RECREATION:				
Community Center	\$ 52,124	(\$ 635)	\$ 51,490	(\$ 1)
Conservation Department	600		269	331
Recreation Department	99,316	312	101,915	(2,287)
TOTAL	<u>\$ 152,040</u>	<u>(\$ 323)</u>	<u>\$ 153,674</u>	<u>(\$ 1,957)</u>
PUBLIC SERVICE ENTERPRISES:				
Building Inspection Department	\$ 14,145	\$ 3,064	\$ 17,209	\$
Electrical Inspection	11,841	826	12,667	
Housing Code Inspection	20,763	396	21,159	
Sealer of Weights and Measures	2,045		2,011	34
TOTAL	<u>\$ 48,794</u>	<u>\$ 4,286</u>	<u>\$ 53,046</u>	<u>\$ 34</u>

- continued -

**GENERAL FUND
STATEMENT OF APPROPRIATIONS**

SIX MONTHS JANUARY 1, 1971 TO JUNE 30, 1971			TWELVE MONTHS JULY 1, 1971 TO JUNE 30, 1972			
Appropriations	Expenditures	Under or (Over)	Appropriations	Appropriation Transfers	Expenditures	Under or (Over)
\$ 18,193	\$ 16,638	\$ 1,555	\$ 80,615	(\$ 9,000)	\$ 72,755	(\$ 1,140)
16,473	14,656	1,817	33,496	(6,799)	28,448	(1,751)
2,750	2,666	84	5,150	799	6,033	(84)
15,951	14,856	1,095	33,996		33,141	855
7,088	6,844	244	15,005		14,823	182
24,050	23,566	484	41,002		41,261	(359)
27,145	21,523	5,622	45,841	997	52,460	(5,622)
6,500	92	6,408	11,000		15,168	(4,168)
11,955	13,946	(1,991)	21,235	8,264	27,508	1,991
15,463	13,734	1,729	28,271	(5,000)	24,578	(1,307)
<u>\$ 145,568</u>	<u>\$ 128,521</u>	<u>\$ 17,047</u>	<u>\$ 315,611</u>	<u>(\$ 10,739)</u>	<u>\$ 316,175</u>	<u>(\$ 11,303)</u>
\$ 3,460	\$ 3,180	\$ 280	\$ 7,394	\$ 197	\$ 7,871	(\$ 280)
2,500	1,164	1,336	5,000		4,496	504
905	971	(66)	2,855	883	3,672	66
201,250	192,246	9,004	442,205	(972)	445,738	(4,505)
253,565	238,880	14,685	529,668	31,972	576,325	(14,685)
<u>\$ 461,680</u>	<u>\$ 436,441</u>	<u>\$ 25,239</u>	<u>\$ 987,122</u>	<u>\$ 32,080</u>	<u>\$ 1,038,102</u>	<u>(\$ 18,900)</u>
\$ 12,871	\$ 10,709	\$ 323	\$ 31,320	\$	\$ 30,977	\$ 343
4,637	4,264	2,212	9,511	1,000	10,477	34
<u>\$ 17,508</u>	<u>\$ 14,973</u>	<u>\$ 2,535</u>	<u>\$ 40,831</u>	<u>\$ 1,000</u>	<u>\$ 41,454</u>	<u>\$ 377</u>
			\$ 1,500	\$	\$ 1,500	
426,996	403,895	23,101	925,023	750	953,683	(27,910)
33,000	32,256	744	68,000		67,225	775
<u>\$ 459,996</u>	<u>\$ 436,151</u>	<u>\$ 23,845</u>	<u>\$ 994,523</u>	<u>\$ 750</u>	<u>\$ 1,022,408</u>	<u>(\$ 27,135)</u>
\$ 32,355	\$ 27,573	\$ 4,782	\$ 69,375	(\$ 10,058)	\$ 62,342	(\$ 3,025)
\$ 16,802	\$ 17,204	(\$ 402)	\$ 35,322	(\$ 635)	\$ 34,286	\$ 401
			600		269	331
27,606	27,810	(204)	71,710	312	74,105	(2,083)
<u>\$ 44,408</u>	<u>\$ 45,014</u>	<u>(\$ 606)</u>	<u>\$ 107,632</u>	<u>(\$ 323)</u>	<u>\$ 108,660</u>	<u>(\$ 1,351)</u>
\$ 4,376	\$ 4,587	(\$ 211)	\$ 9,769	\$ 3,064	\$ 12,622	\$ 211
3,784	3,810	(26)	8,057	826	8,857	\$ 26
6,582	6,562	20	14,181	396	14,597	(20)
675	662	13	1,370		1,349	21
<u>\$ 15,417</u>	<u>\$ 15,621</u>	<u>(\$ 204)</u>	<u>\$ 33,377</u>	<u>\$ 4,286</u>	<u>\$ 37,425</u>	<u>\$ 238</u>

EXHIBIT H (CONTINUED)
CITY OF PORTSMOUTH, NEW HAMPSHIRE

EIGHTEEN MONTHS
JANUARY 1, 1971 TO JUNE 30, 1972

	Appropriations	Appropriation Transfers	Expenditures	Under or Over
PUBLIC WELFARE:				
City Relief	\$ 80,773	\$ 9,655	\$ 90,428	\$
Old Age Assistance	<u>105,000</u>	<u>22,690</u>	<u>127,690</u>	
TOTAL	<u>\$ 185,773</u>	<u>\$ 32,345</u>	<u>\$ 218,118</u>	<u>\$</u>
INTEREST:				
Bonded Debt	\$ 529,982	\$	\$ 529,567	\$ 415
Temporary Loans	<u>167,928</u>	<u>(55,963)</u>	<u>105,028</u>	<u>6,938</u>
TOTAL	<u>\$ 697,910</u>	<u>(\$ 55,963)</u>	<u>\$ 634,595</u>	<u>\$ 7,353</u>
BONDED DEBT	<u>\$ 1,214,000</u>	<u>\$</u>	<u>\$ 1,214,000</u>	<u>\$</u>
UNCLASSIFIED:				
Planning Department	\$ 79,577	(\$ 38,504)	\$ 41,035	\$ 38
Economic Commission	39,439	329	39,846	(78)
Trustees of Trust Fund	7,700		7,217	483
Health Insurance	45,000	(19,283)	25,717	
City Pension Fund	3,300		3,186	114
Retirement	105,000	15,414	120,414	
Advertising	3,000	463	3,463	
District Nurse Association	15,000		15,000	
Mental Health Clinic	22,500		22,500	
South Eastern Regional Planning Commission	22,500	(6,277)	12,754	3,469
Area Plan - Rubbish Disposal	3,000			3,000
Jubilee Week	2,000		2,000	
Building Committee	200		18	182
Contingency Fund	37,500	9,587	52,016	(4,929)
Overlay	30,000		30,000	
Purchasing Department	14,932	4,667	19,599	
Technical Institute Building			11,368	(11,368)
Recreation Officials		1,838	2,783	(945)
Community Improvement Program		38,504	38,504	
War Service Credits	89,600		90,024	(424)
Miscellaneous	<u>14,075</u>	<u>321</u>	<u>18,506</u>	<u>(4,110)</u>
TOTAL	<u>\$ 534,323</u>	<u>\$ 7,059</u>	<u>\$ 555,950</u>	<u>(\$ 14,568)</u>
CAPITAL EXPENDITURES	<u>\$ 463,000</u>	<u>\$</u>	<u>\$ 463,000</u>	<u>\$</u>
SCHOOL DEPARTMENT	<u>\$ 7,326,667</u>	<u>(\$ 437)</u>	<u>\$ 7,326,128</u>	<u>\$ 102</u>
COUNTY TAX	<u>\$ 280,000</u>	<u>\$</u>	<u>\$ 280,000</u>	<u>\$</u>
TOTALS	<u><u>\$14,427,076</u></u>	<u><u>\$</u></u>	<u><u>\$14,422,651</u></u>	<u><u>\$ 4,426</u></u>

**GENERAL FUND
STATEMENT OF APPROPRIATIONS**

SIX MONTHS JANUARY 1, 1971 TO JUNE 30, 1971			TWELVE MONTHS JULY 1, 1971 TO JUNE 30, 1972			
Appropriations	Expenditures	Under or (Over)	Appropriations	Appropriation Transfers	Expenditures	Under or (Over)
\$ 25,371	\$ 25,910	(\$ 539)	\$ 55,402	\$ 9,655	\$ 64,518	\$ 539
32,000	40,481	(8,481)	73,000	22,690	87,209	8,481
<u>\$ 57,371</u>	<u>\$ 66,391</u>	<u>(\$ 9,020)</u>	<u>\$ 128,402</u>	<u>\$ 32,345</u>	<u>\$ 151,727</u>	<u>\$ 9,020</u>
\$ 183,762	\$ 183,647	\$ 115	\$ 346,220	\$	\$ 345,920	\$ 300
167,928	50,878	117,050		(55,963)	54,149	(110,112)
<u>\$ 351,690</u>	<u>\$ 234,525</u>	<u>\$ 117,165</u>	<u>\$ 346,220</u>	<u>(\$ 55,963)</u>	<u>\$ 400,069</u>	<u>(\$ 109,812)</u>
<u>\$ 392,000</u>	<u>\$ 392,000</u>	<u>\$</u>	<u>\$ 822,000</u>	<u>\$</u>	<u>\$ 822,000</u>	<u>\$</u>
\$ 13,921	\$ 12,158	\$ 1,763	\$ 65,656	(\$ 38,504)	\$ 28,877	(\$ 1,725)
12,422	12,673	(251)	27,017	329	27,173	173
2,850	2,527	323	4,850		4,690	160
15,000	8,288	6,712	30,000	(19,283)	17,429	(6,712)
1,100	1,062	38	2,200		2,124	76
35,000	37,806	(2,806)	70,000	15,414	82,608	2,806
1,000	738	262	2,000	463	2,725	(262)
5,000	5,000		10,000		10,000	
7,500	7,500		15,000		15,000	
7,500	7,500		15,000	(6,277)	5,254	3,469
			3,000			3,000
			2,000		2,000	
			200		18	182
12,500	5,638	6,862	25,000	9,587	46,378	(11,791)
10,000	10,000		20,000		20,000	
5,206	4,936	270	9,726	4,667	14,663	(270)
	3,636	(3,636)			7,732	(7,732)
	1,024	(1,024)		1,838	1,759	79
				38,504	38,504	
			89,600		90,024	(424)
6,325	4,025	2,300	7,750	321	14,481	(6,410)
<u>\$ 135,324</u>	<u>\$ 124,511</u>	<u>\$ 10,813</u>	<u>\$ 398,999</u>	<u>\$ 7,059</u>	<u>\$ 431,439</u>	<u>(\$ 25,381)</u>
<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 463,000</u>	<u>\$</u>	<u>\$ 463,000</u>	<u>\$</u>
<u>\$ 2,690,161</u>	<u>\$ 2,595,849</u>	<u>\$ 94,312</u>	<u>\$ 4,636,506</u>	<u>(\$ 437)</u>	<u>\$ 4,730,279</u>	<u>(\$ 94,210)</u>
<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 280,000</u>	<u>\$</u>	<u>\$ 280,000</u>	<u>\$</u>
<u>\$ 4,803,478</u>	<u>\$ 4,517,570</u>	<u>\$ 285,908</u>	<u>\$ 9,623,598</u>	<u>\$</u>	<u>\$ 9,905,080</u>	<u>(\$ 281,482)</u>

EXHIBIT P
CITY OF PORTSMOUTH, NEW HAMPSHIRE

	Original Issue	Interest Rate %	Maturity Date	Balance January 1, 1971
SCHOOL BONDS OUTSTANDING:				
Senior High School Issue - 1955	\$ 2,750,000	2.1	1980	\$ 1,100,000
Supplemental School Issue - 1956	203,000	3.0	1976	63,000
Elementary School Issue - 1959	473,000	3.4	1979	195,000
Junior High School Addition Issue - 1963	150,000	2.8	1973	45,000
School Construction Issue - 1967	3,400,000	4.1	1987	2,890,000
Supplemental School Issue - 1970	80,000	5.6	1975	80,000
Supplemental School Issue - 1971	100,000	4.4	1976	
Totals	<u>\$ 7,156,000</u>			<u>\$ 4,373,000</u>
SEWER BONDS OUTSTANDING:				
Issued 1960	\$ 1,000,000	3.2	1980	\$ 500,000
Issued 1964	900,000	3.0	1983	600,000
Issued 1965	500,000	2.9	1975	250,000
Issued 1966	500,000	4.1	1976	300,000
Issued 1969	1,000,000	5.1	1989	950,000
Issued 1970	800,000	5.7	1980	800,000
Totals	<u>\$ 4,700,000</u>			<u>\$ 3,400,000</u>
MUNICIPAL BONDS OUTSTANDING:				
Voting Machine Issue - 1958	\$ 40,000	3.1	1978	\$ 16,000
Urban Renewal Issue - 1961	200,000	3.25	1981	110,000
Capital Improvement Issue - 1964	75,000	3.0	1974	20,000
Public Improvement Issue - 1966	353,500	4.1	1976	210,000
Capital Improvement Issue - 1969	650,000	6.25	1979	585,000
Urban Renewal Issue - 1970	250,000	5.6	1980	250,000
Totals	<u>\$ 1,568,500</u>			<u>\$ 1,191,000</u>
TOTALS	<u><u>\$13,424,500</u></u>			<u><u>\$ 8,964,000</u></u>

**STATEMENT OF BONDED AND OTHER INDEBTEDNESS
JUNE 30, 1972**

Paid 1971-71 18 Month Period	Balance June 30, 1972	Due 1973	Due Subsequent Years	Interest Paid 1971-72	Interest Due 1973	Interest Due in Subsequent Years
\$ 220,000	\$ 880,000	\$ 110,000	\$ 770,000	\$ 32,340	\$ 18,480	\$ 64,680
10,000	53,000	10,000	43,000	2,685	1,440	2,815
25,000	170,000	25,000	145,000	9,520	5,355	16,745
15,000	30,000	15,000	15,000	1,680	630	210
170,000	2,720,000	170,000	2,550,000	174,250	108,035	784,125
20,000	60,000	20,000	40,000	6,160	2,800	3,920
	100,000	20,000	80,000	2,200	3,960	7,040
<u>\$ 460,000</u>	<u>\$ 4,013,000</u>	<u>\$ 370,000</u>	<u>\$ 3,643,000</u>	<u>\$ 228,835</u>	<u>\$ 140,700</u>	<u>\$ 879,535</u>
\$ 100,000	\$ 400,000	\$ 50,000	\$ 350,000	\$ 22,400	\$12,800	\$44,800
100,000	500,000	50,000	450,000	25,500	15,000	84,000
100,000	150,000	50,000	100,000	9,425	4,350	4,350
50,000	250,000	50,000	200,000	17,425	9,225	16,400
100,000	850,000	50,000	800,000	70,125	43,350	336,800
160,000	640,000	80,000	560,000	63,840	36,480	127,680
<u>\$ 610,000</u>	<u>\$ 2,790,000</u>	<u>\$ 330,000</u>	<u>\$ 2,460,000</u>	<u>\$ 208,715</u>	<u>\$ 121,205</u>	<u>\$ 614,030</u>
\$ 4,000	\$ 12,000	\$ 2,000	\$ 10,000	\$ 682	\$ 372	\$ 931
10,000	100,000	10,000	90,000	5,200	3,088	13,162
5,000	15,000	5,000	10,000	825	375	300
35,000	175,000	35,000	140,000	12,109	6,458	11,479
65,000	520,000	65,000	455,000	52,812	31,250	98,750
25,000	225,000	25,000	200,000	20,300	11,900	44,800
<u>\$ 144,000</u>	<u>\$ 1,047,000</u>	<u>\$ 142,000</u>	<u>\$ 905,000</u>	<u>\$ 92,017</u>	<u>\$ 53,443</u>	<u>\$ 169,422</u>
<u>\$ 1,214,000</u>	<u>\$ 7,850,000</u>	<u>\$ 842,000</u>	<u>\$ 7,008,000</u>	<u>\$ 529,567</u>	<u>\$ 315,348</u>	<u>\$ 1,662,987</u>

A HANDY TELEPHONE DIRECTORY FOR CITY AND OTHER SERVICES

Police. . . . 436-2154

Fire. . . . 436-1127

Ambulance. . . . 436-1127

SERVICE	OFFICE OR LOCATION	TELEPHONE
Administration	City Manager	436-4125
Adult Recreation Center	J. F. K. Adult Center	436-1634
Ambulance	Central Fire Station	436-1127
Animal Control Officer	1801 Lafayette Road	436-9067
Assessments	Assessors	436-1117
Associate Judge	426 Middle Street	436-6500
Attorney, City	City Hall	431-7431
Auditing, City	Auditors	436-8222
Auto Permits	Tax Collector	436-1124
Beano Licences	Police Department	436-2145
Bicycle Licenses	City Clerk	436-0013
Bills and Accounts	Auditors	436-8222
Birth Certificates	City Clerk	436-0013
Building Permits	Building Inspection	436-5867
Cemetery	City Yard	436-0176
City Council	Mayor	436-2422
Civil Defense	Police Department	436-4711
Chamber of Commerce	78 Congress Street	436-1118
Clerk of Court	District Court	436-8551
Community Center	Recreation	436-4256
Community Renewal Program	Project Director	436-6223
Congressman Louis C. Wyman	U. S. Federal Building	436-7720
Dance Licenses	City Clerk	436-0013
Death Certificates	City Clerk	436-0013
Dog Licenses	City Clerk	436-0013
Economic Agent	Economic Commission	436-9411
Elections	City Clerk	436-0013
Electrical Inspection	Inspections	436-5867
Engineering, City	City Yard	436-0176
Garbage Collection	City Yard	436-0176
Harbor Master	Locke Rd., New Castle	436-4996
Health, Public	Health Officer	436-3224
Housing Code Inspection	Inspection	436-5767
Housing, Elderly	Urban Renewal	436-3217
House, Low-Rent, Public	Housing Authority	436-4310
Internal Revenue	U. S. Federal Building	436-7720
Library	Public Library	436-5724
Marriage Certificates	City Clerk	436-0013
Milk, Licenses and Inspection	City Manager	436-4125
Mortgages and Conditional Sales	City Clerk	436-0013
Municipal Judge	95 Court Street	436-5630
N. H. Unemployment	600 State Street	436-3720
Nursing, Public Health	District Nursing Association	436-0815
Oil Burner Inspection	Fire Department	436-1127
Ordinances and Resolutions	City Clerk	436-0013
Payments by the City	Auditors	436-8222
Personnel, City	City Manager	436-4125
Planning, City	Planning	436-5869
Plumbing, Permits-Licenses	490 Islington Street	436-6128
Portsmouth Hospital	Junkins Avenue	436-5110
Public Service Company	46 Congress Street	436-5660
Purchasing	City Hall	431-8661
Records, City	City Clerk	436-0013
Recreation, Parks and Playgrounds	Recreation	436-4256
Refuse Collection	City Yard	436-0176
Red Cross	Red Cross Chapter	436-2600
Sanitation	City Yard	436-0176
Sewers	City Yard	436-0176
Schools	Superintendent of Schools	436-2601
School Nurse	Little Harbor School	436-2600
Selective Service	Selective Service Registration	436-7720
Senator Thomas J. McIntyre	U. S. Federal Building	436-7720
Snow Plowing and Sanding	City Yard	436-0176
Strawbery Banke	Strawbery Banke, Inc	436-8010
Street Maintenance	City Yard	436-0176
Social Security	U. S. Federal Building	436-7720
Tax Collection	Tax Collector	436-1124
Taxicab Permits	City Clerk	436-0013
Treasury Information	City Treasurer	436-5800
Urban Renewal and Redevelopment	Portsmouth Housing Authority	436-3217
Water	City Yard	436-0176
Water Bills	Water Department	436-2436
Welfare	Welfare Department	436-1925
U. S. Customs Inspector	U. S. Federal Building	436-7720
U. S. Post Office	U. S. Federal Building	436-7720
Zoning Enforcement	Building Inspection	436-5876



