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2002

TOWN OF PLYMOUTH 2002

ANNUAL REPORT



NEW HEBRON ROAD BRIDGE

2002

TOWN OF PLYMOUTH OFFICES

web site: www.plymouth.cc

Town Hall Offices: e-mail: townhall.plymouth@rcn.com 536-0036 FAX
Selectmen's Office: Monday-Friday 8:00 AM - 4:30 PM 536-1731
Town Administrator: e-mail: ecorrow@rcn.com 536-1731
Finance/Personnel: e-mail: kafreitas@rcn.com 536-1731
Community Planning: e-mail: junehr@rcn.com 536-1731
Town Clerk: Monday-Friday 8:30 AM - 4:00 PM 536-1732
Tax Collector: Tues,Wed,Thurs 8:00 AM - 2:00 PM 536-4733

Police Department

Administration Office: Monday-Friday 8:00 AM - 4:00 PM 536-1804
334 North Main Street e-mail: info@plymouthpd.com 536-4008 FAX

Fire Department

Administration Office: Monday-Friday 8:00 AM - 4:00 PM 536-1253
42 Highland (Fire Station) e-mail: plymouthfire@rcn.com 536-0035 FAX

Highway Department

Administration Office: Monday-Friday 7:00 AM - 3:30 PM 536-1623
South St., Highway Garage

Recycling Center

Administration Office: Tues.Th.Fri.Sat 8:00 AM - 4:00 PM 536-2378
Beech Hill Road Sunday 8:00 AM - Noon
e-mail: pfreitas@rcn.com

Parks & Recreation

Administration Office: Monday-Friday 8:00 AM - 4:00 PM 536-1397
Plymouth Elem. School Summer Hours 7:30 AM - 3:30 PM 536-9085 FAX
e-mail: parkrec@rcn.com

Pease Public Library:

Russell Street Mon.Tues.Wed. 10:00 AM - 8:00 PM 536-2616
Thurs.Fri. 10:00 AM - 5:00 PM 536-2369 FAX (10-5)
Saturday 10:00 AM - 2:00 PM
e-mail: pease@worldpath.net

Public Welfare Office:

Police Station Mon. Wed. Hours as posted 536-2242

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE

911

POLICE

911

2002
ANNUAL REPORT
OF THE OFFICERS
OF THE

**TOWN OF
PLYMOUTH, N.H.**

YEAR ENDING
DECEMBER 31, 2002

FISCAL YEAR ENDING
JUNE 30, 2002



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DATES TO REMEMBER – INSIDE BACK COVER

DEDICATION



ALLEN K. MacNEIL

It is with great honor and appreciation that we dedicate the 2002 Plymouth Annual Report to Allen K. MacNeil, a 7th Generation Plymouth native. Allen has spent most of his life serving his community.

After spending 13 1/2 years in the Air Force, Allen returned to Plymouth and started serving his town as a police officer. From there, he became the Town Civil Defense Director and Chief of Specials. He also served as a member and chair of the Advisory Budget Committee, member of Plymouth Conservation Commission, Sexton for the Plymouth Cemeteries, and member of the Board of Selectmen. More recently, Allen was the chairman of the restoration project for the Town Hall Bell and Cannon. It is thanks to Allen's dedication and hard work that the Town enjoys the annual Fox Park Fishing Derby.

Allen was a very active member of the Building Trades Committee and the Pemi-Baker Solid Waste District. He also was a member and past president of the Plymouth Rotary Club. He has been a Hunter Education Instructor for 43 years - the longest instructor serving in that capacity in the state.

On the state level, Allen served 3 terms as a member of the NH House Legislative body, representing Plymouth, and, he served as a member of the Public Water Access Advisory Board for 5 years.

All of this dedication and service to his town was done while he excelled in his career as an insurance agent. In his retirement, Allen started the "Bug-Munk Boxes" company with his wife of 48 years, Evelyn. On behalf of the citizens of Plymouth, we thank you Allen for all that you've done!

IN MEMORY OF
LOUIS A. SLEEPER

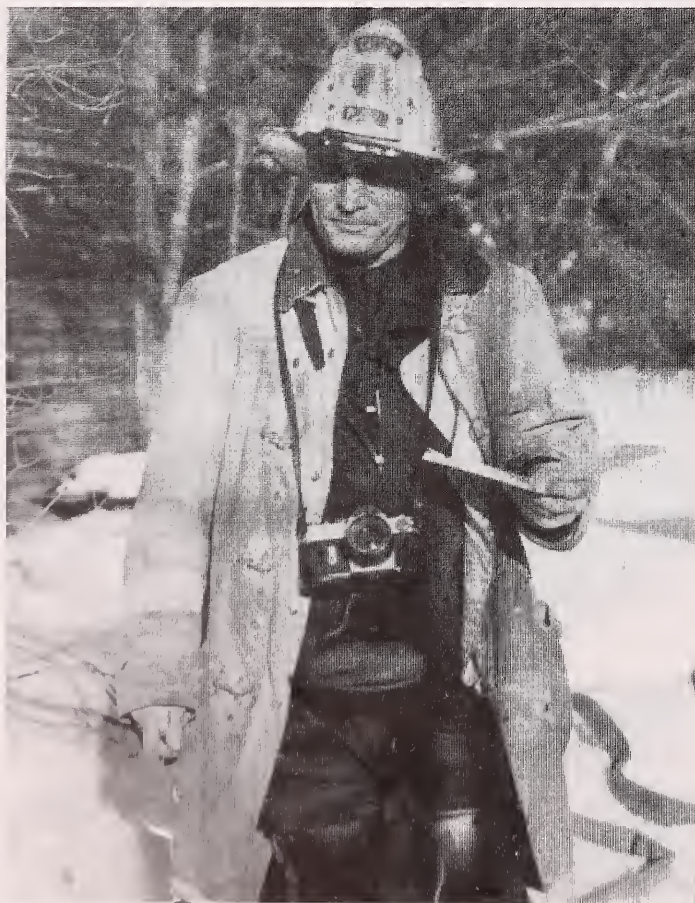
FIRE CHIEF 1969-1989

Louis A. Sleeper joined the Plymouth Fire Department as a Call Fire Fighter on October 4, 1962; prior to this he served the community for many years as a volunteer forest fire fighter. On January 26, 1969 the Board of Selectmen appointed Louis Fire Chief. As Chief, Louis was responsible for managing the area police communications center, emergency ambulance service as well as fire protection for the community. Under his tenure the department grew from 4 personnel to 8.

Louis A. Sleeper was very active in the NH Association of EMT's where they had the annual educational award named after him. Louis also continually worked to keep abreast of the current trends in Emergency Medical Services as well as fire protection.

Chief Sleeper was truly dedicated to the Town and the Fire Department. As Chief he was always there when any situation arose. After his retirement in January 1989 he remained on the Department as a Call Fire Fighter and was still making calls, as his health permitted until the time of his passing.

The Town of Plymouth is very pleased to have had such a dedicated and loyal employee. Everyone who had the privilege of working with or knowing him will miss Louis.



**MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS**

BOARD OF SELECTMEN

Meets on alternating Monday evenings, 6:00 PM, Meeting Room, Town Hall
(as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 6:00 PM, Meeting Room,
Town Hall. Also, work sessions are held on the
1st Thursday of each month at 6:00 PM

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 7:00 PM, Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

<u>ELECTED BY BALLOT:</u>	TERM EXPIRATION DATE
Selectmen: (3 year term)	
John H. Tucker, Chairman	2004
Paul SanSoucie	2003
Richard M. Piper	2005
Moderator: (2 year term)	
Robert B. Clay	2004
Town Treasurer: (3 year term)	
Carol Geraghty	2005
Town Clerk: (3 year term)	
Kathleen Latuch	2004
Tax Collector: (3 year term)	
Linda Buffington	2004
Supervisors of the Checklist: (6 year term)	
Marlene Stuart	2006
Jane Blaine	2004
Mary Nelson	2008
Trustees of the Trust Fund: (3 year term)	
William Crangle, Chair	2005
Quentin Blaine	2003
Michael Long	2004
Library Trustees: (3 year term)	
Elsa Turmelle	2003
Winifred Hohlt	2003
A. Joan Bowers	2004
Douglas Grant	2005
Ann Hodsdon	2005
Cemetery Trustees: (established 1999)	
Ted Geraghty (3 yr. term)	2005
Gregor Andersen (1 yr. term)	2003
Vacancy	2004
<u>ELECTED BY VOTE AT TOWN MEETING:</u>	
Advisory Budget Committee: (4 year term)	
Patrice Scott, Chair	2003
Robert Garland	2004
Edith Smith	2005
Cecelia VanLoon	2006

TOWN BOARDS AND COMMISSIONS

APPOINTED:

Planning Board: (3 year term)	
David Switzer, Chair	2005
Carolyn Kent, Vice Chair	2004
Richard Piper, Selectmen's Rep.	2003
John Tucker, Selectmen's Rep. Alt.	2003
William Houle	2003
Thomas McGlaulin	2004
Chris Murphy	2003
Ray Gosney, alternate	2005
Robert Dragon, alternate	2004
John Krueckeberg, alternate	2003
(vacancy)	2005

Zoning Board of Adjustment: (3 year term)

Thomas McGlaulin, Chair	2005
F. James Welch, Vice Chair	2004
Keyle Mabin	2003
Robert Barach	2003
Ralph Oliver	2005
Stephen Kaminski, alternate	2003
Michael Wheeler, alternate	2004
Brian Murphy, alternate	2005
(vacancy, alternate)	2003
(vacancy, alternate)	2005

Conservation Commission: (3 year term)

Lee Webster, Chair	2003
Brenda Brown, Secretary	2004
Dominick Marocco, Treasurer	2004
Rod Hull	2003
David Switzer	2005
Gisela Estes	2005
Gerry Gontarz	2005

Parks and Recreation Commission: (3 year term)

Jim Mayhew, Chair	2005
Norman LeBlanc	2003
Mark McGlone	2003
Anne Doyle	2003
Tonia Orlando	2005

COMMITTEES

Airport Committee: (committee inactive)

Kenneth P. Anderson
Fred Gould
Joyce Messer

Town Parking Committee:

John Tucker, Selectmen's Rep.
Chief Thibeault
Captain Temperino
Frank Miller
Steve Rand
Bill Crangle (PSC Rep.)
Chief John Clark (PSC alternate)

Capital Improvement Committee:

Carolyn Kent, Chair
Paul SanSoucie, Selectmen's Rep.
Guy Brisson
Elizabeth Corrow
Mark Halloran
June Hammond-Rowan
Carol Kenneson
Edith Smith
Eldwin Wixson
Ray Gosney
Mike Bullek

CH-3 Cable TV Committee:

Wally Stuart
Ken Bergstrom
Peter Cofran
George Morrill
Martha Morrill
Claire Moorhead
Jamie Cadorette
Tim Korade
Eric Hoffman
Chris Blackey
Barry Walker
John Bowen

Highway and Public Safety Committee:

Robert MacLeod, Chair
Richard Piper, Selectmen's Rep.
William Houle
Thomas Goulart
Jim Boucher
Chief Raymond
Chief Thibeault
Carol Swete (PSC Rep.)

TOWN OF PLYMOUTH

TOWN ADMINISTRATOR

Elizabeth Corrow

COMMUNITY PLANNER

June Hammond-Rowan

POLICE CHIEF

Anthony Raymond

FIRE CHIEF

DIRECTOR OF EMERGENCY MANAGEMENT

Brian Thibeault

PARKS AND RECREATION DIRECTOR

Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR

Katherine Hillier

HIGHWAY DEPARTMENT MANAGER

Jim Boucher

SOLID WASTE OPERATIONS MANAGER

Paul Freitas

ANIMAL CONTROL OFFICER

Plymouth Police Department

AIRPORT DIRECTOR

Norm Smith, Jr.

CEMETERY SEXTON

Larry Gibson

CODE ENFORCEMENT/HEALTH OFFICER

Tom Morrison

WELFARE OFFICER

Sherry Ryea

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:

Elizabeth Corrow, Town Administrator
June Hammond Rowan, Planner
Karen Freitas, Finance/Personnel
Judith Blossom, Selectmen's Secretary
Kathryn Beisiegel, Land Records Supvr.
Faith Jacobs, Bookkeeper

Police Department:

Anthony Raymond, Police Chief
Steven Temperino, Captain
Peter Gardner, Lieutenant
Stephen Levebvre, Sergeant
Barry Tanner, Detective/Sergeant
Ronald Dalphonse, Sergeant
Eric Hannett, Police Officer
Michael Lewis, Police Officer
Robert Cormier, Police Officer
Alexander Hutchins, Police Officer
Stephanie Magoon, Admin. Assistant
Susan Madden, Records Secretary
John Taffner, Parking Enf/Crossing Guard
Roland Morin, Parking Enf/Crossing Guard
Patrick Robinson, Part-time Officer
James MacDonald, Part-time Officer
Richard Brewer, Part-time Officer
Kevin Kay, Part-time Officer
Michael Barney, Part-time Officer
Kevin Lincoln, Dispatch Supervisor
Shawn Turmelle, Dispatcher
Erin Smith, Dispatcher
Lacey Smock, Dispatcher
Karen McComiskey, Dispatcher
Maren Godville, Part-time Dispatcher
Beth Farrell, Part-time Dispatcher

Parks & Recreation:

Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Jim Blake, Park Foreman
Maurice Bransdorfer, Groundskeeper II
Larry Levesque, Groundkeeper I
Daniel Medaglia, Groundskeeper I
Lydia McCart, Secretary

Welfare Officer:

Sherry Ryea

Code Enforcement / Health Officer:

Tom Morrison

Airport:

Norm Smith, Jr.

Fire Department:

Brian Thibeault, Fire Chief
Tom Morrison, Deputy Chief
Robert VonInderstine, Captain
Jack Olmstead, Lieutenant
Casino Clogston, Lieutenant
Eleanor Mardin, Lieutenant
Gary Mack, Firefighter
Jeremy Thibeault, Firefighter
John Keller, Firefighter
Drew Lazarus, Firefighter
Ann McKenney, Secretary

Solid Waste/Recycling Center:

Paul Freitas, Manager
Michael Barden
Michael Ray
Richard Labelle

Highway Department:

Jim Boucher, Manager
Gene Dupont
Chris McCormack
Joe Fagnant
Robert Bain
David Goodwin

Library:

Katherine Hillier, Director
Pat Hanscomb, Ass't Librarian
Deborah Perloff, Ass't Librarian
Ann Pierce
Nancy Law
Irene Blake
Robert Olmstead

Cemetery:

Larry Gibson, Sexton
Jerry Goodwin, Foreman

****Elected Officials:**

****Board of Selectmen:**

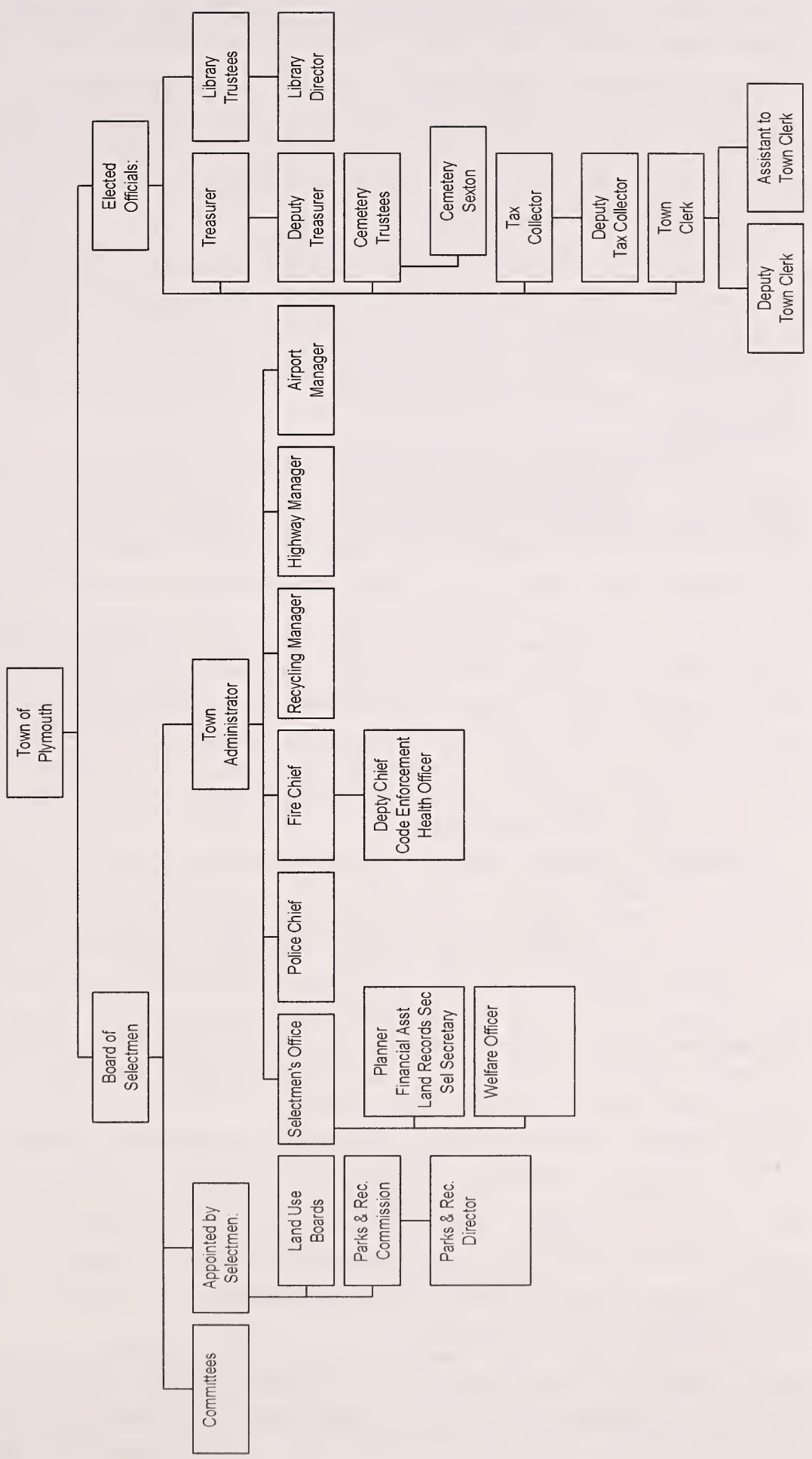
**John Tucker, Chairman
**Paul SanSoucie
**Richard Piper

****Town Clerk:** Kathleen Latuch
Ass't Town Clerk: Joan Morabito

****Tax Collector:** Linda Buffington

****Town Treasurer:** Carol Geraghty

TOWN OF PLYMOUTH



PLYMOUTH BOARD OF SELECTMEN

It has been rather an extraordinary year for Plymouth. We've had two major commercial projects completed and opened, and another well on its way. New single family housing construction has also seen a significant upswing; and if new housing proposals that are now in the exploratory stages reach fruition, Plymouth's family housing crunch would be greatly alleviated.

Congratulations to our recycling center. Capping of the town's landfill, a project that has hung ominously over our heads for several years has been completed, at last. The landfill closure project was completed on time, under budget and with almost no disruption of normal services. In fact, the cost was only about 75% of what the original estimates had been. Our Recycling Center continues to be recognized around the state as having an exemplary operation and for all of this, the employees deserve special recognition.

The Plymouth Highway department deserves special recognition for the amount of work that was accomplished this past summer on our town's highway infrastructure. Several roads, including Carmel Drive and Oak Ridge Road, were shimmed and paved for the first time since the town accepted them years ago. The beautiful new, New Hebron Bridge and the large section of New Hebron road that was rebuilt are excellent examples of how state and federal highway funds can be combined with the in-kind work of our own highway department to get things accomplished. Another good example of that is the group of traffic islands at the intersection of Highland Street and Main Street (Route 3). There is some concern on how easily they can be maintained, but there is little doubt they enhanced the appearance of our town's center throughout the autumn months. In addition, the "no-man's land" between the post office and the bank is gone, and the new configuration should end the confusion as to who has the right-of-way at that intersection.

Additionally, the second section of the Highland Street reconstruction has been finished. The fourth section of the Highland Street construction from Old Ward Bridge Road to the shopping center, 80% has been approved for a \$719,600 grant (total project costs estimated to be \$899,500) and work is expected to begin in 2005.

Other departments are also to be congratulated: The Police Department for their state certification. It is one of only two in the county that have met the rigorous standards that are required to receive this recognition, and, the fire and ambulance service continue to receive high praise from citizens who have required their services. One of our firefighters was honored with a medal of valor.

Public-spirited citizens continue to volunteer their time, spending countless hours on various boards and committees. With increased building and development activity, the responsibilities of our planning board and zoning board of adjustment have been particularly demanding. The Main Street group has been working very hard to present to the Selectmen design options for improved parking and downtown beautification in order to take advantage of the opportunity that the new Route 175 bridge construction (2004-2007) will present.

This has to be a good news – bad news report, however, and the bad news is that the cost of town government is going up. Just to maintain the level of services we had in 2002/03 will require an increase in the budget of nearly three hundred thousand dollars. State DRA mandated recertification of property tax assessments represents

\$105,000; mandatory contribution to the state retirement fund adds \$58,000; and to maintain town employees' present level of health care coverage means another \$118,000. In addition, as the town grows commercially and residentially, it requires expanded services, which must be addressed in the manning of town departments. It is superfluous to say that the budget process is difficult; but this year it has been particularly onerous. The Advisory Budget Committee is to be saluted for the extraordinary efforts involved in formulating this year's budget. The challenge for next year and the following years will be to mitigate the effects of ballooning health care costs in a way that is fair to our employees and to continue to provide the high level of services we in Plymouth have come to expect without allowing our tax rate to rise disproportionately. It should be noted that because of the large increase in health insurance costs, the Selectmen are proposing only a 1% raise for town employees' salaries. This is less than half the rate of inflation for 2002.

In spite of that rather gloomy economic assessment it is safe to say that these are exciting times in Plymouth. In addition to the projects already mentioned, the Tenney Mt. Ski Area is open again, we have a very active economic development group, and the engineer's views of what the new Route 175 Bridge will look like are very impressive. Ours is a vibrant, active, dynamic community with great prospects and an envied quality of life.

Board of Selectmen

John H. Tucker, Chairman

Paul SanSoucie

Richard M. Piper

**TOWN ADMINISTRATOR
2003 ANNUAL REPORT**

The picture on the cover of this year's town report is of the newly constructed New Hebron Bridge. The Town's Highway crew did an excellent job building this bridge and reconstructing the roadway leading to and from the location. This is one of the largest municipal bridge projects in the State of New Hampshire funded mostly by New Hampshire Department of Transportation-NHDOT (80% NHDOT, 20% Town). To complete this project, we were able to use the labor of our own Highway crew as part of the town's matching funds.

As you read through this year's town report you will notice a common theme of increased activity throughout the town in each and every department. There is no doubt about it-our community is growing!

Department employees and their managers deserve special recognition but not for just the successful projects they complete but also for their ability to maintain the high level of professional service they provide every day of the year regardless of the growing demands, the weather or the political environment that constantly changes as we evaluate and prioritize needs. Once again, this year departments realized both a higher revenue stream than estimated and limited budget expenditures at year-end to help improve the town's financial ability to offset tax rate increases.

Thanks to you, the citizens of Plymouth and the Board of Selectmen, we have the opportunity to grow and plan for the future of our community.

Sincerely,

Elizabeth Corrow
Town Administrator

**STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE
FISCAL YEAR JULY 2002 - JUNE 2003**

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	226,526.00
Election	108,026.00
Financial Administration	123,990.00
Property Appraisal	32,000.00
Legal Expenses	55,250.00
Insurance	71,612.00
Planning and Zoning	67,311.00
General Government Buildings	34,950.00
Cemeteries	48,277.00
Advertising and Regional Associations	10,028.00

PUBLIC SAFETY:

Police Department	992,087.00
Ambulance	61,015.00
Fire Department	677,536.00

HIGHWAYS AND SANITATION:

Highway Department	535,404.00
Bridges	50,000.00
Street Lighting	55,000.00
Airport	3,375.00
Solid Waste Disposal Department	325,430.00
Pemi-Baker Solid Waste District	3,800.00

HEALTH AND WELFARE:

Humane Society Agreement	4,100.00
Pemi-Baker Home Health Agency	16,000.00
Plymouth Regional Free Clinic	1,000.00
General Assistance	30,343.00
Baker-Pemi Senior Citizens	1,800.00
Grafton County Senior Citizens	6,050.00
Community Action Outreach	2,500.00
Plymouth Area Crisis Services	1,500.00
Youth and Family Services Council	2,500.00

CULTURE AND RECREATION:

Parks and Recreation Department	378,799.00
Library	219,842.00
Patriotic Purposes	675.00
Band Concerts	3,500.00
Town Common	2,500.00
Friends of the Arts	100.00
Conservation	2,750.00

DEBT SERVICE:

Principal Long Term Notes & Bonds	85,000.00
Interest Expense Long Term Notes & Bonds	14,248.00

CAPITAL OUTLAY:

Fuel Cleanup-Highway	2,660.00
Landfill Closure Engineering	55,000.00
Improve Road Construction	90,000.00
Town Wide Mapping	30,000.00
Fox Park Enhancement	15,000.00
Main St (00-89TE) T-21	47,500.00
NH Route 25 Corridor Study	4,000.00
Plymouth Housing Study	5,000.00
Copy Machine Lease	2,052.00
Fire/Lakes Region Commn. Ctr.	7,852.00
Recy-Recycling Equipment	5,000.00
Hwy-Front End Loader	22,688.00
PD-Generator Replacement	25,000.00
Fire-Replace Chief's Car	12,000.00
Fire-Fire Station Plans	20,000.00
Fire-New Engine Truck	47,000.00
Hwy-New Sidewalk Track	58,000.00

CAPITAL RESERVE

Ambulance Reserve	25,800.00
Sidewalks	20,000.00
Dispatch Equipment	10,000.00
Highland Street Reserve	50,000.00
Recy-Horizontal Baler	15,000.00

TRANSFER TO TRUST

Exp Trust-Emergency Equip Replace	<u>0.00</u>
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TOTAL APPROPRIATIONS

4,824,376.00

LESS ESTIMATED REVENUES AND CREDITS

TAXES:

Land Use Change Taxes	15,000.00
Yield Taxes	24,000.00
Payments in Lieu of Taxes	37,228.00
Excavation Activity Tax	1,000.00
Interest and Penalties on Delinquent Taxes	65,000.00

LICENSES PERMITS AND FEES:

Business Licenses and Permits	5,000.00
Motor Vehicle Permit Fees	500,000.00

Land Use Permits	20,000.00
Other Licenses, Permits and Fees	32,000.00
TAXES FROM STATE:	
Shared Revenue	59,007.00
Meals & Rooms Tax Distribution	175,042.00
Highway Block Grant	108,404.00
Other Miscellaneous Revenue	2,662.00
CHARGES FOR SERVICES:	
Income from Departments	770,000.00
Other Charges	0.00
MISCELLANEOUS REVENUES:	
Sale of Municipal Property	65,779.00
Interest on Investments	50,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	92,000.00
INTERFUND OPERATING TRANSFERS IN:	
Capital Reserve Withdrawals	25,000.00
Cypres Reimbursement/Perp Care	12,000.00
TOTAL REVENUE AND CREDITS	<u>2,059,122.00</u>

2002 TAX RATE COMPUTATION

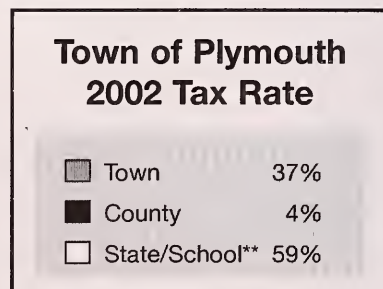
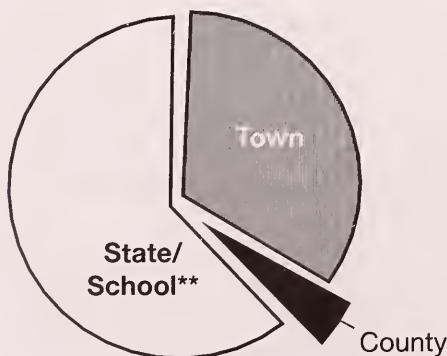
Total Town Appropriations	4,824,376
Total Revenues and Credits	- 2,451,596
Net Town Appropriations	2,372,780
Net School/State Appropriations	+ 3,833,787
County Tax Assessment	292,466
 Total Town, School/State and County	 <u>6,499,033</u>
 DEDUCT: Total Business Profits	
Tax Reimbursement	0
ADD: War Service Credits	+ 31,700
ADD: Overlay	<u>+ 44,211</u>
 PROPERTY TAXES TO BE RAISED	 6,574,944
 TAXES COMMITTED TO COLLECTOR:	
Property taxes	6,574,944
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	<u>- 31,700</u>
 TOTAL TAX COMMITMENT	 6,543,244

2002 TAX RATE BREAKDOWN PER \$1,000.00

Town	15.28
County	1.82
State/School District	<u>24.20</u>
MUNICIPAL TAX RATE	41.30

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION 78,357,090



** School portion includes State Education tax

COMPARATIVE STATEMENT

	<u>7/01-6/02</u>	<u>7/01-6/02</u>		Encumbered	7/02-6/03	7/03-6/04
	Available	Expended	Balance	to FY 02/03	Appropriated	Proposed
Town Office Salaries, Fees, Exp.	214,612.00	221,144.19	-6,532.19	0.00	226,525.44	226,917.09
Election, Registration, Statistics	103,897.00	97,511.44	6,385.56	0.00	108,026.00	112,013.95
Financial Administration	116,051.00	110,855.44	5,195.56	0.00	123,990.00	128,905.04
Reappraisal/Revaluation	25,000.00	25,853.28	-853.28	0.00	32,000.00	37,000.00
Legal Expenses	57,489.00	40,284.19	17,204.81	10,600.00	55,250.00	55,250.00
Planning and Zoning	61,888.00	60,919.18	968.82	0.00	67,311.00	71,864.27
General Government Buildings	28,140.00	29,837.34	-1,697.34	0.00	34,950.00	34,450.00
Cemeteries	47,215.00	45,112.57	2,102.43	0.00	48,277.00	49,470.68
Advertising & Regional Assoc.	10,102.00	10,101.36	0.64	0.00	10,028.00	10,306.96
Police Department	970,022.00	944,879.78	25,142.22	0.00	992,087.00	1,084,533.84
Ambulance	59,425.00	48,995.21	10,429.79	1,790.00	61,015.00	59,105.00
Fire Department	661,270.66	605,267.52	56,003.14	8,662.83	677,536.00	761,125.63
Emergency Management	0.00	0.00	0.00	0.00	0.00	0.00
Highways and Streets	528,887.35	500,938.45	27,948.90	0.00	535,404.00	582,527.89
Bridges/Smith Bridge	50,000.00	15,692.66	34,307.34	34,307.34	50,000.00	50,000.00
Street Lighting	55,000.00	51,289.78	3,710.22	0.00	55,000.00	55,000.00
Airport	7,664.00	7,000.74	663.26	0.00	3,375.00	3,531.06
Solid Waste Disposal	323,781.00	284,599.78	39,181.22	0.00	325,430.00	322,129.45
Pemi-Baker Solid Waste Dist.	3,800.00	3,800.00	0.00	0.00	3,800.00	3,500.00
Animal Control/Humane Society	3,850.00	3,850.00	0.00	0.00	4,100.00	4,300.00
Pemi-Baker Home Health Agency	16,000.00	16,000.00	0.00	0.00	16,000.00	16,000.00
Speare Memorial Hospital	0.00	0.00	0.00	0.00	0.00	0.00
Plymouth Regional Free Clinic	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00
General Assistance	30,300.00	33,036.20	-2,736.20	0.00	30,343.00	38,517.13
Baker-Pemi Senior Citizens	1,800.00	1,800.00	0.00	0.00	1,800.00	1,800.00
Grafton County Senior Citizens	5,665.00	5,665.00	0.00	0.00	6,050.00	6,050.00
Community Action Outreach	2,500.00	2,500.00	0.00	0.00	2,500.00	2,500.00
Voices Against Violence	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00
Youth and Family Council	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
Parks and Recreation Dept.	356,800.00	351,169.09	5,630.91	0.00	378,799.00	397,130.76
Pease Public Library	205,055.00	200,001.24	5,053.76	0.00	219,842.00	236,628.14
Patriotic Purposes	675.00	675.00	0.00	0.00	675.00	675.00
Band Concerts	3,500.00	3,500.00	0.00	0.00	3,500.00	4,000.00
Town Common	3,373.03	3,347.23	25.80	0.00	2,500.00	3,500.00
Friends of the Arts	100.00	100.00	0.00	0.00	100.00	100.00
Conservation Commission	50.00	0.00	50.00	0.00	350.00	425.00
Conservation-Tree Care	2,900.00	1,700.00	1,200.00	0.00	2,400.00	2,400.00
Principal-Long Term Note/Bonds	260,000.00	260,000.00	0.00	0.00	85,000.00	80,000.00
Interest-Long Term Note/Bonds	24,234.00	24,235.01	-1.01	0.00	14,248.00	9,360.00
Interest-Tax/Bond Anticipation	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Fuel Clean-Up	4,000.00	2,102.46	1,897.54	0.00	2,660.00	2,660.00
School Access Study	0.00	0.00	0.00	0.00	0.00	0.00
Boy Scout Statue Repair	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Station Conversion	0.00	0.00	0.00	0.00	0.00	0.00
Landfill Monitoring/Testing						7,800.00
Landfill Closure Engineering	119,266.05	32,102.02	87,164.03	87,164.03	55,000.00	55,000.00
Landfill Closure	1,235,000.00	276,681.07	0.00	0.00	0.00	0.00
Plymouth Inn	75,000.00	58,340.00	0.00	0.00	0.00	0.00
Highland St. Project	541,300.00	185,260.25	0.00	0.00	0.00	0.00
Perambulate Town Lines	0.00	0.00	0.00	0.00	0.00	0.00
Sidewalk Improvements	22,750.00	15,660.00	7,090.00	7,090.00	0.00	0.00
Road Construction	6,806.64	6,806.64	0.00	0.00	90,000.00	0.00
Town Wide Mapping	0.00	0.00	0.00	0.00	30,000.00	30,000.00

COMPARATIVE STATEMENT

	<u>7/01-6/02</u>	<u>7/01-6/02</u>		Encumbered	7/02-6/03	7/03-6/04
	Available	Expended	Balance	to FY 02/03	Appropriated	Proposed
Fox Pond Park Enhancement	0.00	0.00	0.00	0.00	15,000.00	10,000.00
Main Street (00-89 TE) T21	0.00				47,500.00	47,500.00
NH Route 25 Initial Corridor St	0.00				4,000.00	0.00
Plymouth Housing Study	0.00				5,000.00	0.00
Plymouth Master Plan						5,000.00
Public Safety Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
Ambulance	96,765.00	94,315.00	2,450.00	0.00	0.00	0.00
Replace 89 Chevy 1 TN	0.00	0.00	0.00	0.00	0.00	0.00
Replace Burned Hwy Truck	0.00	0.00	0.00	0.00	0.00	0.00
Copy-Fax Machine/Selectmen	2,052.00	2,700.00	-648.00	0.00	2,052.00	2,052.00
Library Maint. Expendable Trust						15,000.00
Fire Pumper-Tanker	0.00	0.00	0.00	0.00	0.00	0.00
Loader-Backhoe/Highway	0.00	0.00	0.00	0.00	0.00	0.00
Computer Upgrade/Pol	17,225.00	17,224.00	1.00	0.00	0.00	0.00
Fire-Lakes Region Commun. C	7,852.00	7,851.00	1.00	0.00	7,852.00	0.00
Recyc Opportunities/Recy Equ	5,000.00	2,142.79	2,857.21	0.00	5,000.00	5,000.00
Hwy-Front End Loader	100,000.00	100,000.00	0.00	0.00	22,688.00	0.00
Recy-Replace Burned Skidste	23,400.00	23,574.00	0.00	0.00	0.00	0.00
Cemetery-Used Truck	12,000.00	7,613.58	0.00	0.00	0.00	0.00
Fire/Premption Equipment	0.00	0.00	0.00	0.00	0.00	0.00
P&D Generator Replacement	0.00	0.00	0.00	0.00	25,000.00	0.00
Fire-Replace Chief's Car	0.00	0.00	0.00	0.00	12,000.00	10,936.73
Public Safety Building Plans	0.00	0.00	0.00	0.00	20,000.00	0.00
Replace "81 Mack/Fire	0.00	0.00	0.00	0.00	47,000.00	47,000.00
Replace Sidewalk-Trak & Tool	0.00	0.00	0.00	0.00	58,000.00	0.00
Phone System Town Hall	0.00	0.00	0.00	0.00	0.00	2,160.00
Partial Assessing Update	0.00	0.00	0.00	0.00	0.00	105,000.00
Hwy-Sno Go Blower	0.00	0.00	0.00	0.00	0.00	70,000.00
Hwy-Dump Truck	0.00	0.00	0.00	0.00	0.00	30,000.00
Transfers to Capital Reserve						
Ambulance	0.00	0.00	0.00	0.00	25,800.00	31,103.33
Recy-Compactor	0.00	0.00	0.00	0.00	0.00	6,000.00
Sidewalks	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Dispatch Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
Replace 81 Mack/Fire	47,000.00	47,000.00	0.00	0.00	0.00	0.00
Replace 89 Case Skid Steer L	0.00	0.00	0.00	0.00	0.00	0.00
Highland Street Capital Reser	0.00	0.00	0.00	0.00	50,000.00	50,000.00
Plym.Municipal Transp. Fund	0.00	0.00	0.00	0.00	0.00	
Recy-Horizontal Baler	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Fire&Amb-Replace Defibrillators		0.00	0.00	0.00	0.00	7,500.00
Public Safety Complex	0.00	0.00	0.00	0.00	0.00	50,000.00
Transfer to Trust						
Transfers to Trusts-Cem Perpr	0.00	0.00	0.00	0.00	0.00	0.00
Exp. Trust-Emergency Equip R	0.00	0.00	0.00	0.00	0.00	0.00
FICA and Retirement	0.00	0	0.00	0.00	0.00	0.00
Insurance	<u>62,600.00</u>	<u>70,999.58</u>	<u>-8,399.58</u>	<u>0.00</u>	<u>71,612.00</u>	<u>74,560.00</u>
Totals	6,634,062.73	4,977,034.07	321,797.56	149,614.20	4,824,375.44	5,162,788.95
Less Amount Forwarded	<u>118,939.73</u>					
FISCAL '99 APPROPRIATION	6,515,123.00					

**SUMMARY INVENTORY OF VALUATION
SEPTEMBER 1, 2002**

	<u>TOWN</u>	<u>PRECINCT</u>
<u>LAND</u>		
Current Use	1,468,302	145,190
All Other Taxable	<u>35,698,900</u>	<u>17,286,700</u>
Total Taxable	37,167,202	17,431,890
Tax Exempt & Non Taxable	<u>7,806,470</u>	<u>6,593,000</u>
Total Land Value	44,973,672	24,024,890
<u>BUILDINGS</u>		
Taxable	116,257,900	61,021,100
Tax Exempt & Non Taxable	<u>65,058,100</u>	<u>51,180,000</u>
Total Buildings Value	181,316,000	112,201,100
<u>PUBLIC UTILITIES</u>		
Electric	<u><u>7,331,600</u></u>	<u><u>214,600</u></u>
Total Valuation:	233,621,272	136,440,590
TOTAL TAXABLE VALUATION:	160,756,702	78,667,590
<u>EXEMPTIONS</u>		
Blind Exemptions (6)	90,000	(6) 90,000
Elderly Exemptions (24)	<u>370,000</u>	(17) <u>240,000</u>
TOTAL EXEMPTIONS:	460,000	330,000
TOTAL EXEMPTIONS TAKEN:	403,200	310,500
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	160,353,502	78,357,090
LESS PUBLIC UTILITIES:	7,331,600	214,600
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	153,021,902	78,142,490

SCHEDULE OF TOWN OWNED PROPERTY - As of December 14, 2002

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0001-0007-0006	Airport	74.90 ac
0001-0008-0003	Airport Terminal and Land	47.80 ac
0001-0008-003A	Airport Hanger (building only)	2000sf
0002-0008-3-16	72 Plymouth Sands Percy	.00ac
0002-0011-0005	Pleasant Valley Cemetery Smith Bridge Road	3.5ac
0003-0002-0004	Plymouth Solid Waste & Recycling Facility	15.30 ac
0003-0002-0046	W/S Main Street Daniel Webster Development Co.	3.2ac
0003-0002-0047	Plymouth Police Department	4.18 ac
0003-0007-0030	Riverside Cemetery Fairgrounds Road	20.00 ac
0004-0001-0004	W/S Interstate 93	.03 ac
0005-0004-0027	West Plymouth Cemetery Mayhew Turnpike	1.00 ac
0006-0003-0080	Reservoir Road Cemetery Reservoir Road	.50 ac
0006-0004-0035	Sawmill Cemetery Bartlett Road	1.00 ac
0007-0001-0008	Cooksville Road Cemetery Cooksville Road	.10 ac
0007-0002-0009	Highland Street Teichner gift	5.70 ac
0007-0003-0004	Butterfield Property Old Route 25 & Highland St.	.12 ac
0007-0006-0003	Cross Country Lane (land at entrance to Plymouth Heights)	.11 ac
0007-0006-0020	N/S Texas Hill Road Keniston gift	6.10 ac
0007-0009-0001	E/S Daniel Webster Highway Kruger	.52 ac

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0008-0002-0002	E/S Daniel Webster Highway	1.84 ac
0011-0001-0009	W/S Thurlow Street Newton Conservation gift	76.00 ac
0011-0001-0044	W/S Cummings Hill Road Walter Conservation gift	7.00 ac
0011-0001-0045	Stearns Cemetery Texas Hill Road	1.00 ac
0012-0003-0034	Lower Intervale Cemetery Daniel Webster Highway	1.00 ac
0015-0001-0003	Union Cemetery Bridgewater Hill Road	.06 ac
0020-0005-0005	Right-of-Way MacLean Street	.37 ac
0020-0006-0002	N/S Merrill Street	.08 ac
0020-0009-0023	Plymouth Fire Department	.54 ac
0021-0014-0008	Town Hall	.49 ac
0021-0014-0009	Town Common with Gazebo	.29 ac
0021-0014-0010	W/S Main Street (in front of Town Hall & Church)	.03 ac
0021-0016-0001	Pease Public Library	.75 ac
0021-0023-0004	52 Main Street Rohner (tax deeded)	.277ac
0021-0025-0002	36 Green Street NH Electric Co-op	.75ac
0021-0025-0003	Green Street NH Electric Co-op	.10ac
0022-0004-0006	Fox Park W/S Langdon Street	32.10 ac
0023-0005-017A	Plymouth Highway Garage (on land of PVW&SD)	6460 sf
0023-0007-0014	W/S Winter Street (mini-park)	.26 ac

**TOWN OF PLYMOUTH
CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/02**

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or Loss)	Paid	Ending Market Value
Ambulance	\$ 53,290.34	\$ 26,030.00	\$ 1,879.36	\$ -	\$ 81,199.70	\$ -
Landfill	\$ 20,087.35	\$ -	\$ 504.54	\$ -	\$ 20,591.89	\$ (0.00)
Dispatch Equipment	\$ 31,903.96	\$ 10,000.00	\$ 801.49	\$ -	\$ -	\$ 42,705.45
Road Construction	\$ 5,612.15	\$ -	\$ 141.00	\$ -	\$ -	\$ 5,753.15
Sidewalk improvement	\$ 21,712.87	\$ 20,000.00	\$ 960.76	\$ -	\$ -	\$ 42,673.63
Emergency Equip. Replacement	\$ 11,191.64	\$ -	\$ 188.46	\$ -	\$ 7,195.00	\$ 4,185.10
Conveyor	\$ 2,797.54	\$ -	\$ 70.08	\$ -	\$ -	\$ 2,867.62
Highway Heavy Equip.	\$ 37,238.21	\$ -	\$ 770.48	\$ -	\$ 12,800.00	\$ 25,208.69
Transfer Station	\$ 7,356.94	\$ -	\$ 184.48	\$ -	\$ -	\$ 7,541.42
Highland Street	\$ -	\$ 20,000.00	\$ 403.26	\$ -	\$ 20,403.26	\$ 0.00
Mack-fire truck	\$ -	\$ 47,000.00	\$ -	\$ -	\$ -	\$ 47,000.00
Municipal Transportation Improvement	\$ -	\$ 21,020.00	\$ 270.76	\$ -	\$ -	\$ 21,290.76
Recycle skid steer	\$ -	\$ 15,000.00	\$ 302.45	\$ -	\$ 15,302.45	\$ (0.00)
Special Education	\$ 61,828.00	\$ -	\$ 1,553.10	\$ -	\$ -	\$ 63,381.10
School Repair & Maint.	\$ 81,723.04	\$ -	\$ 2,052.98	\$ -	\$ -	\$ 83,776.02
Total	\$ 334,742.04	\$ 159,050.00	\$ 10,083.20	\$ -	\$ 157,492.30	\$ 346,382.94

**PLYMOUTH VILLAGE WATER & SEWER
CAPITAL RESERVES ACCOUNT
FOR THE TWELVE MONTHS ENDED 12/31/02**

Purpose	Beginning	Additions	Income	Unrealized	Paid	Ending
	Market Value					Gain or Loss)
Wastewater Division:						
WWTF Expansion & Upgrade	\$ 200,842.73	\$ 10,000.00	\$ 3,106.93	\$ -	\$ -	\$ 213,949.66
TV Equipment	\$ 2,382.05	\$ -	\$ 35.55	\$ -	\$ -	\$ 2,417.60
Sewer Main Relocation	\$ 37,636.12	\$ 55,000.00	\$ 678.52	\$ -	\$ -	\$ 93,314.64
Vehicle and Heavy Equip. Replacemer	\$ 15,000.00	\$ 15,000.00	\$ 374.28	\$ -	\$ -	\$ 30,374.28
Water Division:						
Computer Upgrade	\$ 22,073.87	\$ 1,000.00	\$ 0.36	\$ -	\$ -	\$ 1,000.36
Well 2 Redevelopment	\$ 22,062.84	\$ 5,000.00	\$ 321.56	\$ -	\$ 20,240.00	\$ 2,155.43
Upper Pump Station Upgrade	\$ 99,318.16	\$ -	\$ 1,489.53	\$ -	\$ -	\$ 27,394.68
Water Main Const. & Reconst.	\$ 19,116.92	\$ 18,750.00	\$ 474.04	\$ -	\$ -	\$ 100,807.69
Heavy Equipment Rep. Fund	\$ 15,003.92	\$ 20,000.00	\$ 425.08	\$ -	\$ -	\$ 38,340.96
3MGD water Storage	\$ 433,436.61	\$ 124,750.00	\$ 7,237.69	\$ -	\$ 20,240.00	\$ 545,184.30
Subtotal						
Expendable Trusts:						
Wastewater Division:						
Collection System Emergency Repair	\$ 13,949.39	\$ -	\$ 204.87	\$ -	\$ 8,488.00	\$ 5,666.26
Collection System P&M Repair	\$ 5,400.91	\$ -	\$ 80.87	\$ -	\$ -	\$ 5,481.78
WWTP Emerg. Pump & Motor Repair	\$ 3,596.23	\$ -	\$ 54.08	\$ -	\$ -	\$ 3,650.31
Water Division:						
Storage Tank Inspection and Cleaning	\$ 8,012.40	\$ 1,625.00	\$ 0.48	\$ -	\$ -	\$ 1,625.48
Water Distribution Emergency funds	\$ 14,542.15	\$ -	\$ 117.98	\$ -	\$ 4,565.00	\$ 3,565.38
Pump and Motor Repair	\$ 45,501.08	\$ 1,625.00	\$ 675.90	\$ -	\$ -	\$ 14,759.77
Subtotal						
Total						
	\$ 478,937.69	\$ 126,375.00	\$ 7,913.59	\$ -	\$ 33,293.00	\$ 579,933.28

All Capital Reserves are invested with NH Public Investment Pool.

STATEMENT OF BONDED INDEBTEDNESS 6/30/02
Showing Annual Maturities of Outstanding Bonds

	TOWN HALL HIGHWAY	
	5.93%	
MATURITY	ORIGINAL AMOUNT	INTEREST AMOUNT
	840,000.00	275,389.08
2003	85,000.00	14,247.50
2004	80,000.00	9,360.00
2005	<u>80,000.00</u>	<u>4,720.00</u>
TOTALS	245,000.00	28,327.50

**PLYMOUTH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES**

	<u>Asbestos Loan</u>
Outstanding 7/1/2001	67,974.87
Retired 00/2001	8,008.00
Outstanding 6/30/2002	<u>59,966.87</u>

TRUSTEES OF TRUST FUNDS**Plymouth, New Hampshire****7/01/01 - 6/30/02**

Beginning Fund Balance:		\$ 397,281.32
Receipts:		
Perpetual Care	\$ -	
Pease Library	\$ -	
Interest & Dividend	\$ 18,725.22	
Gain on Sales of investments	<u>\$ -</u>	\$ 18,725.22
Disbursements:		
Perpetual Care	\$ 14,475.02	
Cye Pres	\$ 7,128.62	
Pleasant Valley Cemetery	\$ 882.55	
Pease Public Library	\$ -	
Loss on Sale of Investments	<u>\$ 5,034.54</u>	\$ 27,520.73
Ending Fund Balance		\$ 388,485.81
Unrealized gains (loss) from investments		<u>\$ 45,222.44</u>
Ending Balance - at market value		<u><u>\$ 433,708.25</u></u>

The stock market is in its third year of a serious drop in market values. The Trust Funds for the Town of Plymouth have not been exempt from these losses. However, the Trustees of the Trust Fund are pleased to report that, with the help and guidance of the Charter Trust Company, the Town Trust Funds had a time weighted rate of return of -1.61% compared with a weighted index of -3.45% . A copy of the Board's investment policy and a detailed list of the trust fund investments are available at the Town Hall. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care	Smith Bridge Restoration
Foster Estate General Beautification	Pease Public Library

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

Bill Crangle, chair
Quentin Blaine, secretary
Mike Long, trustee

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2002

GENERAL FUND

BEGINNING BALANCE 7/1/01		1,664,502.71
CASH RECEIPTS		
INTEREST		
CD	3,961.46	
CHECKING	2,860.47	
NHPDIP	10,149.15	
REPO'S	<u>29,558.33</u>	
TOTAL INTEREST		46,529.41
POLICE		
GRANTS	7,255.57	
METER FINES	76,739.35	
METER MONEY	20,798.12	
COURT FINES	33,452.31	
MISC	13,422.84	
RET CK FEES	200.00	
TOTAL POLICE		151,868.19
SELECTMENS OFFICE		
AIRPORT	7,374.03	
AMBULANCE	59,660.22	
BC REIMB	15,897.37	
BOND	1,100.00	
CEMETERY	11,131.00	
CHARTER TR	179,978.49	
COMMON	230.00	
CONSERVATION	4,391.00	
COURT WITNESS	390.60	
FEMA	94,625.23	
FIRE	2,386.09	
GRANT	252,839.60	
HIGHWAY GRANT	108,633.39	
INSURNCE REIMB	17,500.00	
LAND USE	24,883.22	
LIBRARY GRANT	1,683.87	
LIBRARY REIMB	1,147.00	
MISC	2,138.18	
P I L O T	4,544.46	
PARKS & REC	19,113.48	
P & R SCHOOL	105,776.00	
PERMITS	1,254.00	
PLANNING BRD	16,972.75	
POLICE GRANTS	9,207.95	
PLY CO GEN	34,017.00	
PSC DISPATCH/FIRE	202,371.15	
PSC	5,000.00	
RECYCLING	96,643.69	

REIMBURSEMENTS	15,512.98	
REVENUE SHARING	294,072.48	
SALE OF TOWN PROP	5,642.00	
SPEARE HOSP	36,776.64	
ST REV LOAN FUND	173,811.30	
STATE OF NH	2,595.00	
TOWN OF ASHLAND	50,401.24	
TOWN OF BRISTOL	30,571.50	
TOWN OF CAMPTON	44,456.23	
TOWN OF HOLDERNESS	44,013.24	
TOWN OF RUMNEY	26,259.55	
TOWN OF THORNTON	20,252.50	
WAL MART TRUST	32,000.00	
ZONING FINES	4,850.00	
TOTAL SELECTMEN		2,062,104.43
TAX COLLECTOR		
2002 EXCAVATION	280.00	
2001 YIELD	39,964.46	
2001A PROPERTY TAX	1,717,969.41	
2001B PROPERTY TAX	3,357,654.43	
2002 YIELD	11,497.51	
2002A PROPERTY TAX	1,996,554.36	
2002B PROPERTY TAX	1,058.00	
CLU INTEREST	140.15	
CURRENT LAND USE	11,100.00	
PROPERTY TAX INT	29,161.46	
TAX LEIN INTEREST	34,673.69	
TAX LEIN REDEEMED	219,280.81	
YIELD INTEREST	3,326.13	
TOTAL TAX COLLECTOR		7,422,660.41
TOWN CLERK		
2001-02 MV	512,413.50	
CAP RES FUND	21,280.00	
MISC	20,097.85	
RET CK FEES	500.00	
TOTAL TOWN CLERK		<u>554,291.35</u>
TOTAL RECEIPTS		<u>10,237,453.79</u>
TOTAL RECEIPTS.& BEG BAL		<u>11,901,956.50</u>
CASH PAYMENTS		
BANK CHARGE		4.00
PAYMENTS PER SELECTMEN		<u>9,128,592.07</u>
TOTAL PAYMENTS		9,128,596.07
ENDING BALANCE 6/30/02		<u>2,773,360.43</u>
TOTAL PAYMT'S & END BAL		<u>11,901,956.50</u>

REVOLVING LOAN
7/1/01 through 6/30/02

BEGINNING BALANCE 7/01/01	19,142.66
CASH RECEIPTS	
INTEREST	329.05
TOTAL RECEIPTS	<u>329.05</u>
TOTAL RECEIPTS AND BEG BALANCE	<u>19,471.71</u>
ENDING BALANCE 6/30/02	<u>19,471.71</u>

WAL MART
CONSTRUCTION ESCROW
7/1/01 through 6/30/02

BEGINNING BALANCE 7/01/01	0.00
CASH RECEIPTS	
RECEIPTS	17,000.00
INTEREST	91.50
TOTAL RECEIPTS AND BEG. BALANCE	<u>17,091.50</u>
ENDING BALANCE 6/30/02	<u>17,091.50</u>

WAL MART
OPTICON ESCROW
7/1/01 through 6/30/02

BEGINNING BALANCE 7/01/01	0.00
CASH RECEIPTS	
RECEIPTS	15,000.00
INTEREST	80.73
TOTAL RECEIPTS AND BEG. BALANCE	<u>15,080.73</u>
ENDING BALANCE 6/30/02	<u>15,080.73</u>

PLYMOUTH TAX COLLECTOR'S REPORT

Fiscal Year Ended June 30, 2002

DR

<u>Uncollected Taxes/Beg.Fiscal Year</u>	2002	2001
Property Tax		1,717,412.88
Yield tax		26,802.48
Excavation Tax		580.00
 Taxes Committed to Collector		
Property Tax	3,154,610.00	3,363,944.00
Excavation Tax	280.00	661.00
Land Use Change	12,200.00	
Yield Tax	7,200.84	23,397.53
Prepayments on Property Tax	1,059.00	
Overpayments on Property Tax	557.00	3,751.88
Interest Collected		
Property Tax	1.46	29,160.00
Excavation Tax		
Yield Tax		3,326.13
Land Use Change Tax		140.15
 Total Debits	 3,163,708.30	 5,181,376.05

CR

Remittances to Treasurer		
Property Tax	1,996,554.36	5,075,623.84
Excavation Tax	280.00	
Land Use Change Tax		11,100.00
Yield Tax	1,261.96	50,200.01
 Interest Collected		
Property Tax	1.46	29,160.00
Excavation Tax		
Land Use Change Tax		140.15
Yield Tax		3,326.13
 Prepayment on Tax	1,059.00	1,048.92
Tax Deeded		781.00
Abatements on Tax	4,631.00	7,655.00
Abatements on Yield		
Abatements on Land Use		1,100.00
Abatements on Excavation		1,241.00
Uncollected Taxes/End Fiscal Yr		
Property Tax	1,153,981.64	
Land Use Change		
Yield Tax	5,938.88	
Excavation Tax		
 Total Credits	 3,163,708.30	 5,181,376.05

SUMMARY OF TAX SALE ACCOUNTS**7/1/01-6/30/02**

DR**TAX SALES ON ACCOUNT OF LEVIES OF**

	<u>2001</u>	<u>2000</u>	<u>99</u>	<u>98 Prior</u>
Balance of Unredeemed Taxes Beginning of fiscal year: Property Tax		188,946.57	5,170.09	29,325.94
Taxes Sold To Town	266,135.08			
Interest Collected After Sale: Property Tax	727.18	10,018.96	18,893.90	5,053.65
Overpayments/Refunds				155.90
TOTAL DEBITS	266,862.26	198,965.53	94,063.99	34,535.49

CR

Remittances to Treasurer: Property Tax	45,689.57	103,843.25	8,494.81	11,233.18
Interest & Costs After Sale: Property Tax	727.18	10,018.96	18,893.90	5,053.65
Abatements on Property Tax	13642.86	181.00	32.19	
Deeded To Town	2,053.02	3,657.59	3,272.44	5,622.70
Uncollected Taxes End Of Yr: Property Tax	204,749.68	1,264.73	13,370.65	12,625.96
TOTAL CREDITS	266,862.26	198,965.53	94,063.99	34,535.49

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 2002

RECEIPTS

Auto Permits: July 1, 2001 - June 30, 2002	\$ 483,290.00
Sticker and Title Fees	\$ 29,123.50
Dog Licenses Issued 07/01/01 - 06/30/02	\$ 2,974.50
Dog Fines and Late Fees	\$ 69.00
Marriage Licenses	\$ 2,648.00
UCC Filings	\$ 3,845.50
Certified Copies of Records	\$ 10,396.00
Miscellaneous Filing Fees	\$ <u>164.85</u>
Sub Total	\$ 532,511.35
Selectmen - Recovery Fees	\$ <u>500.00</u>
Capital Reserve Funds from MV	\$ 21,280.00
TOTAL	\$ 554,291.35

PAYMENTS

Paid to Town Treasurer	\$ 554,291.35
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2002**

Date of Birth	Child's Name	Name of Father	Name of Mother	Child's Place of Birth
Jan. 01	Charles Hoover	Stephen Fulmer	Whitney Fulmer	Concord, NH
Jan. 03	Jacob Thomas Russ	Thomas Bussolari	Amanda Bussolari	Plymouth, NH
Jan. 08	Kayla May	Brian Roy	Ann Roy	Plymouth, NH
Jan. 11	Joshua Michael	Daniel Richard	Sandra Richard	Plymouth, NH
Jan. 31	Emily Daura	Eric Lacroix	Carrie Lacroix	Plymouth, NH
Feb. 3	Joshuah Carson	Peter Cook	Irene Cook	Plymouth, NH
Feb. 8	Emily Gail	G. Barker	Kara Barker	Plymouth, NH
Feb. 12	Madison Rose	Edward Kiley	Carrie Kiley	Concord, NH
Feb. 19	Ashleigh Jean	Shawn Magoon	Stephanie Magoon	Plymouth, NH
Mar. 25	Dasha Cameron	Robert Barach	Noel Thun	Lebanon, NH
Apr. 12	Samuel Caleb	Marcus Catanzaro	Stacie Catanzaro	Plymouth, NH
Apr. 23	Joseph Brady	Randy Cleary	Lori-Lynn Cleary	Plymouth, NH
May 24	Grace Emma	Christopher Mumford	Margaret Mumford	Lebanon, NH
Jun. 02	Carrie Ann	Duane Plume	Tobi Plume	Plymouth, NH
Jun. 15	Remy Jacques	Xavier Beaujouan	Karen Beaujouan	Concord, NH
Jun. 20	Aidan Quinn	Michael Ward	Kelly Quinn-Ward	Lebanon, NH
Jun. 26	Brianna Christine	Jeffrey Therrien	Stacy Therrien	Plymouth, NH
Jun. 27	Flannery Jane	Brian Sheahan	Monika Bissell	Concord, NH
Jul. 02	Maisy Madeline	Anthony Mure	Lisa Mure	Concord, NH
Jul. 15	Joseph Robert	Robert Riess	Catherine Riess	Plymouth, NH
Jul. 28	Joy Lindon	Jeffrey Woolley	Kristin Woolley	Plymouth, NH
Jul. 30	Madison Ann	James Keefe	Danielle Keefe	Plymouth, NH
Aug. 22	Megan Colleen	Joseph Ebner	Maureen Ebner	Plymouth, NH
Sept. 5	Douglas Gaetano	Anthony Cassarino	Heather Cassarino	Plymouth, NH
Sept. 08	Aliya Noor	Muhammad Kamran	Tahira Siddiqui	Plymouth, NH
Sept. 09	Alexis Marie	Brian Moore	Christy Simonds	Franklin, NH
Sept. 29	Henry William	John Richard	Lesley Richard	Laconia, NH
Oct. 02	Connie	Jong-Yoon Kim	Hyo-Jung Cha	Plymouth, NH
Oct. 04	Anna Faith	Peter Templeton	Penelope Templeton	Laconia, NH
Oct. 17	Maddie Ann	Theodore Gadbois	Carrie Gadbois	Laconia, NH
Nov. 19	Thomas Marshall	Jonathan Santore	Marcia Santore	Plymouth, NH

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2002**

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
Jan 8	Theodore M. Covill	Plymouth, NH	Merton Covill	Gertrude Danforth
Jan 16	John Sander	Plymouth, NH	Joseph Sander	Elizabeth -----
Feb 1	Walter F. Westberg	Concord, NH	Perolaf Westberg	Nellie Peterson
Feb 26	Betty M. Glover	Plymouth, NH	Amon Burnham	Vernie Pease
Mar 5	Arthur D. Christiansen	Plymouth, NH	Clarence Christiansen	Arlene Laythe
Mar 16	Anthony A. Fistek	Plymouth, NH	Frank Fistek	Johanna Wengrin
Mar 22	Phillip C. Tapply	Denton, TX	Charles Tapply	Alice Duncansen
Mar 26	Edward J. Fitzmorris	Plymouth, NH	Lawrence Fitzmorris	Eva Downing
Apr 2	Forrest E. Howes	Plymouth, NH	Forrest Howes	Catherine Martin
Apr 9	Margaret Hawes	Plymouth, NH	Herbert Whitcomb	Elizabeth Kent
Apr 28	Dorothy E. Smith	Plymouth, NH	James Kerr	Sarah Mason
May 1	Alice H. Day	Concord, NH	Ralph Sedgley	Edna Hamblen
May 5	Alfred A. Howard	Plymouth, NH	Zedoc Howard	Della Thompson
May 21	Peter E. Dixon	Plymouth, NH	Berton Dixon	Eva Brooks
Jun 15	Ann E. Daly	Lebanon, NH	William Hurley	Jeanette Doody
Jul 5	Phoebe L. Thorne	Manchester, NH	Edwin Littlefield	Annie Brown
Jul 15	John S. Weeden	Plymouth, NH	Royal Weeden	Mildred Jewett
Aug 15	Wells Rockwell	Plymouth, NH	Wells Rockwell	Bertha Clark
Aug 16	Lester H. Gilpatric	Rochester, NH	Lester Gilpatric	Ellen Hammell
Sep 5	Francis P. Baxter	Plymouth, NH	Edward Severance	Gertrude Baxter
Sep 10	Phillip E. Yeaton	Meredith, NH	Roscoe Yeaton	Doris Wallace
Oct 11	Louis A. Sleeper	Plymouth, NH	Wendell Sleeper	Mildred Richter
Oct 13	Bartholomew J. Casey	Plymouth, NH	Joseph Casey	Ida Bashand
Oct 14	Barbara J. Colp	Meredith, NH	William Tauber	Irene Keyes
Oct 20	Wayne K. Stevens	Lebanon, NH	Robert Stevens	Nancie Malfa
Oct 27	Glenn E. Eastman	Plymouth, NH	Glenn Eastman	Hazel Drew
Nov 14	Raymond La Fontaine	Plymouth, NH	Napoleon La Fontaine	Alexina Audet
Dec 13	Beverly A. Casey	Plymouth, NH	John Nixon	Mildred Richards

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2002**

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence	Place of Marriage
Feb. 14	Mark S. Bakersmith	Plymouth, NH	Kathryn H. Nault	Plymouth, NH	Plymouth, NH
May 4	Shaun R. McDonough	Plymouth, NH	Corin E. Potter	Plymouth, NH	Holderness, NH
May 26	Michael J. Ahern	Plymouth, NH	Karen M. Noble	Plymouth, NH	Bristol, NH
May 26	Andrew J. Smyth	Plymouth, NH	Jeanne A. Dubino	Plymouth, NH	Plymouth, NH
Jun. 27	Omer D. Morin	Plymouth, NH	Vicki M. Ritchie	Plymouth, NH	Danbury, NH
Jun 30	John A. Leary	Plymouth, NH	Janice E. Duffy	Ashland, NH	Holderness, NH
Jul. 14	Rick E. Angers	Plymouth, NH	Kristin L. Howard	Plymouth, NH	Plymouth, NH
Jul. 19	Robert P. Boynton	New Hampton, NH	Barbara M. Stevens	Plymouth, NH	New Hampton, NH
Jul. 28	Alan F. Mather	Holderness, NH	Dorothy M. Smith	Plymouth, NH	Holderness, NH
Aug. 04	Patrick J. McElaney	Plymouth, NH	Madeline E. Treadwell	Plymouth, NH	Plymouth, NH
Aug. 15	Vincent O. Rivera	Plymouth, NH	Johnarene Frangioso	Plymouth, NH	Plymouth, NH
Aug. 17	Anthony W. Colangeli	Plymouth, NH	Melissa H. Phillips	Plymouth, NH	Alexandria, NH
Aug. 17	Christopher A. MacDonald	Plymouth, NH	Karen M. Salmons	Plymouth, NH	Plymouth, NH
Aug. 17	Daniel S. Fawcett	Oshkosh, WI	Kirsten L. Andersen	Plymouth, NH	Rumney, NH
Sept. 14	William A. Sweeney	Plymouth, NH	Dawn M. Mellon	Plymouth, NH	Bedford, NH
Oct. 05	Patrick F. Cate	Plymouth, NH	Sarah E. Klumb	Plymouth, NH	Hillsborough, NH
Oct. 12	Steven E. Woodbury	Plymouth, NH	Heather Heinneman-Brogren	Plymouth, NH	Plymouth, NH
Oct. 12	Dale F. Wilkie	Plymouth, NH	Linda A. Blake	Plymouth, NH	Plymouth, NH
Nov. 02	Michael A. Breton	Plymouth, NH	Elizabeth A. Ford	Danbury, NH	Danbury, NH
Nov. 06	Ryan A. Barber	Plymouth, NH	Elizabeth W. Johnson	Plymouth, NH	Plymouth, NH
Nov. 15	Harold C. Long	Plymouth, NH	Patricia R. Robbins	Plymouth, NH	Plymouth, NH
Nov. 16	Adam S. Potter	Plymouth, NH	Natasha E. Fossick	Plymouth, NH	Holderness, NH
Nov. 23	Arthur R. Faucher	Thornton, NH	Kelley M. Freeman	Plymouth, NH	Ellsworth, NH
Dec. 14	Craig M. Foster	Plymouth, NH	Karen L. Ham	Plymouth, NH	Plymouth, NH
Dec. 21	Robert E. Cormiea	Rumney, NH	Sarah A. Heath	Plymouth, NH	Plymouth, NH

PLYMOUTH POLICE DEPARTMENT
2002 ANNUAL REPORT

The Plymouth Police Department experienced our busiest year ever, a 29 % category increase, growing from 12,600 calls for service in 2001, to 16,000+ in 2002. Our community has realized some of the largest business growth in decades, and the police department was challenged to support this infrastructure development, as well as handle other increased needs within our town.

Traffic activity increased at large levels as Route 25 started to change shape. New businesses have all added interested motorists to the area. For the police, this translates into more traffic congestion, more accidents, more motorist assists, plus shoplifters, disturbances, and a variety of other service calls.

Quality of Life enforcement remains a strong topic within our off-campus neighborhoods. Trying to find a balance between the right to live peacefully and the right to have fun, while attending college is never easy. While there were some strains and disagreement during our conversations at the town/gown level, the total discussion began to produce some very positive changes and very constructive energy. Plymouth State College is to be thanked for agreeing to create new behavioral standards regarding off campus conflicts that cause the most levels of annoyance and disturbance. I truly believe that the issues we faced and our on-going discussions will produce a healthier, stronger Plymouth... maybe not tomorrow morning, but certainly down the road. My most sincere thank you for all the support you gave me during this time.

The Plymouth Police Department reached a significant milestone achievement after becoming one of only a handful of state accredited law enforcement agencies. Captain Steve Temperino led the charge and coordinated a two-year process to notch up the environment, as we steadily improved the policy and standards within our agency.

Our department continues to mold to the changing environment and the challenges within. Different types of patrol concepts, regional team ideas, grant initiatives, information technology, and outreach designs are all on the table, as we attempt to provide you with high quality service.

Unlike many other police agencies locally and nationwide, we were fortunate to have ended our year at full staff with a compliment of skilled, trained, and dedicated people who serve this community well. The Chief's office is such a small piece of the agency in comparison to the tremendous effort they provide and the exhaustive work they do. Please join me in thanking each and every member.

Sincerely yours,
Anthony W. Raymond
Chief of Police

DEPARTMENT STATISTICS

TRAFFIC ENFORCEMENT INFORMATION

MOTOR VEHICLE SUMMONS	150
MOTOR VEHICLE WARNINGS	716

AVERAGE SPEED OF VIOLATION	49 MPH
AVERAGE MPH OVER SPEED LIMIT	15 MPH

TOTAL MOTOR VEHICLE ACCIDENT REPORTS	156
FATAL CAR ACCIDENTS	0

TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:

MAIN STREET	37
TENNEY MOUNTAIN HIGHWAY	28
HIGHLAND STREET	28

PARKING ENFORCEMENT INFORMATION

TOTAL TICKETS ISSUED	6148
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DISPATCH CENTER INFORMATION

	<u>TOTAL</u>	<u>PER DAY</u>
TELEPHONE CALLS	92,550	254
RADIO CALLS	286,756	786
CALLS FOR SERVICE	48,140	132

**DISPATCH/POLICE ACTIVITY BREAKDOWN -
REQUESTS FOR SERVICE****

(For space-savings sake, this category reflects the requests we received for different levels of service and is not inclusive of the total number of police reports generated, nor all crime categories involved)

911 ABANDON OR HANG UP CALLS	121
ANIMAL COMPLAINT	198
ALARMS	250
ANIMALS - LOST/FOUND	121
ARREST - IN CUSTODY	87
ARREST - WARRANT	49
ASSAULT	53
CIVIL COMPLAINT	39
CRIMES AGAINST PERSON	30
CRIMES AGAINST PROPERTY	218
CRIMINAL RECORD CHECKS	416
DISTURBANCE	90
DOMESTIC DISTURBANCE	50
FOOT & STATIONARY PATROLS	1508
DRUG CASE	20

DVP SERVICE	35
FIRE ALARM	119
FIRE DEPARTMENT ASSIST	119
FOUND/LOST PROPERTY	137
FRAUD/FORGERY	45
GENERAL INCIDENTS	374
HARASSMENT	83
INVESTIGATIVE FOLLOW-UP	319
JUVENILE OFFENSES	25
MEDICAL EMERGENCY	305
MISSING/WANTED PERSON	54
MOTOR VEHICLE ACCIDENT CALLS	257
MOTOR VEHICLE COMPLAINTS	214
MOTOR VEHICLE STOPS	1221
MOTORIST ASSISTS	310
MUTUAL AID ASSISTANCE	171
NOISE COMPLAINTS	354
PARKING COMPLAINTS	102
POLICE INFORMATION	264
POLICE SERVICE	330
PRISONER WATCH	119
PROACTIVE NOISE WARNINGS	72
SEX OFFENSES	8
SUBPOENA SERVICE	62
SUSPICIOUS ACTIVITY	181
THEFT REPORT	188
TOWED VEHICLE	71
TRANSPORT ASSISTANCE	120
CHECK UNSECURE PREMISES	74
VACANT HOUSE CHECKS	281
ALL OTHER	6983

TOTAL REQUESTS FOR SERVICE	16,247
TOTAL NUMBER OF ARRESTS	541

REVENUE INFORMATION

GRANTS	\$25,927.13
COPIER FEES	\$583.25
COURT REIMBURSEMENT	\$46,600.00
INSURANCE REQUESTS	\$1,048.00
PARKING METER COLLECTION	\$20,069.92
PARKING FINES	\$73,149.50
PISTOL PERMITS	\$270.00
SPECIAL DETAILS	\$28,015.50
DISPATCH REIMBURSEMENT	\$147,274.48
MISCELLANEOUS	\$3,178.30
TOTAL REVENUE	\$346,116.08

THE REAL POLICE DEPARTMENT COST TO TAXPAYERS

With so many numbers floating around various budgets and balance sheets, we thought we would include a very basic, approximate example of police department costs that is easy to understand:

Annual Budget:

(Our operating costs for the year) \$992,000

Less Yearly Revenue:

(This is the amount of money we take in through fines, grants, fees, etc.) - \$346,000

Net Operating Cost:

(The true cost of how many tax dollars we need to operate) \$646,000

Every \$100,000 raised through taxes costs the taxpayer .63 cents/per thousand on the tax rate.

So... If you own a house appraised at \$100,000, your approximate tax bill would be \$4130. Of that amount, approximately \$410 is used to pay for the entire police cost.

THE PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2002 ANNUAL REPORT

2002 proved again to be a busy year for the personnel of this department, with a 6% increase in calls over last year.

We applied for and were awarded another Fire Act Grant and will be purchasing and upgrading our entire compliment of Breathing Apparatus. We also applied for and received a Department of Justice Grant for Personal Protective Equipment for our Ambulances and Police Cruisers. To date we have received \$80,084.82 in grants.

We worked closely with Wal*Mart and the Common Man Inn, to build two very exciting buildings in this community. As with any major construction project, it is our goal to make sure the citizens and visitors to this community are safe at all times. Both of these facilities were designed and constructed using state of the art technologies in Fire and Life Safety.

Along with growth we also find some minor inconveniences. Traffic control lights on Tenney Mountain Highway have certainly changed the way we all move about in the area. Modern technology helps us over come some of these inconveniences. Wal*Mart provided funding for "Pre-Emption" systems that allow emergency vehicles to change traffic signals when responding to emergencies.

On a sad note we lost a truly dedicated member of our department in the fall. Retired Fire Chief, and active member Louis A. Sleeper died in October. Louis was Chief of the Department for twenty years and a true servant to the Town of Plymouth. We miss him deeply.

The Fire and Ambulance Departments continue to improve and provide the best possible service to the community in a most efficient manner. This level of service could not be provided if it weren't for the dedication and hard work of the employees. Both Full and Part-Time employees work hard and should be commended for their dedication to the citizens of this community.

In closing I wish to again thank the citizens, businesses and government officials for the support they have provided us over the past years. It is only with this level of support that we are able to provide the citizens with this high level of protection.

If anyone has any questions, or if we may assist you in any way, please contact us at your convenience.

Respectfully Submitted,

Brian J. Thibeault
Fire Chief

ACTIVITY REPORT
2002

Fire Alarm System Malfunctions	147
Undetermined Cause of Alarm	20
Unintentional False Alarms	7
False Alarms	14
Smoke / Odor Investigations	5
Hazardous Materials	10
Fuel Spills/Leaks	25
Mutual Aid Fires	30
Chimney Fires	7
Structure Fires	7
Grass/Brush/Outside Fires	21
Motor Vehicle Fires	6
Dumpster/Furniture Fires	26
Electrical Problem	33
Service Calls	9
Water Problem	8
Good Intent Calls	5
Miscellaneous Calls	4
Total Fire	384

Medical Emergencies	944
Helicopter Standby	33
Motor Vehicle Accidents	188
Medical Transfers	35
Service Calls	22
Total Ambulance	1,222
Total Fire & Ambulance Calls	1,606

INCOME

Ambulance Contracts	\$184,014.45
Ambulance Calls	\$47,244.91
Oil Burner Permits	\$675.00
Misc. Fires	\$5,815.34
Misc. Ambulance	\$1,096.68
Plymouth State College	\$160,000.00
Total Income	\$398,846.38*

*Grant amounts not included in this figure.

**PLYMOUTH HIGHWAY DEPARTMENT
2002 ANNUAL REPORT**

This past year has been the biggest year ever for the Plymouth Highway Department. With the completion of the New Hebron Bridge and the crosswalk traffic islands from the Pemi Bank to the post office, it has been a record-breaking year. We also completed a large amount of paving projects on our roads including New Hebron Rd., Plymouth's portion of Bridgewater Hill Rd., Carmel Drive, Oak Ridge Rd., and Artisan Lane. Not only will these roads be smoother and safer to travel, they will be much easier to maintain and less wear and tear on the equipment. We also completed a great deal of work on the gravel roads; cleaning all the ditches and adding calcium chloride for soil stabilization and dust control.

The highway department was also very busy working with S.E.A. Engineers to complete the design work for the upcoming bridges on Morse Rd., Cummings Hill Rd., Texas Hill Rd., Reservoir Rd., and Old Hebron Rd. We may also require their services to design the portion of Merrill St. from Emerson St. to the elementary school entrance at the end of Merrill St. This work would include all new drainage and new road as well as a new sidewalk. We are planning to complete this work in the year 2003.

We also started an aggressive asphalt recycling program at the old Hitchner property located on Highland St. In just one year, we were able to collect and recycle over 3,000 yards of asphalt to make a great gravel material that we can utilize on future projects. Not only is this program great for the environment, it is also a great savings to the town.

Once again the Plymouth Highway Department had a great showing at the N.H.M.A. Safety Training and Plow Rally event. At the regional event held in Lancaster, the team of Jim Boucher and Joe Fagnant captured first place overall and Robert Bain captured first place in the backhoe competition. At the State finals in Hopkinton, the team of Jim Boucher and Joe Fagnant took second place overall.

It was also a great pleasure to work with Lee Webster from the Conservation Commission. This year we were able to install a new parking area for the Walter Newton Trail Head located on Cummings Hill Rd. and do some other beautifications as well. The Parks and Recreation Department was a great help with some of these projects as well. A special thanks goes to Larry Gibson, Jim Blake, and his crew for these efforts.

Although the Highland St. project was completed, I can't take much credit for this accomplishment other than overseeing the work being completed to the specifications of the engineers. Most of the credit belongs to the Community Planner June Hammond Rowen for her endless efforts and determination obtaining the grants to make all these projects possible.

We also had a change in personnel this year and the highway department was very fortunate to obtain Dave Goodwin as our new team member. Dave has a great career background and was a member of the National Guard for 21 years. His positive attitude and endless drive was a great help in all our projects this year. We look forward to working with him in the future.

Finally, I would like to thank the Board of Selectmen and all the residents of the community for all their support and understanding patience while we were doing these projects. Most of all, I would like to thank the crew team, here at the highway department, for all their endless efforts to complete all these projects and continue to serve the community with such professional services throughout the year.

Respectfully Submitted,

Jimmy O. Boucher
Highway Department Manager

PLYMOUTH RECYCLING CENTER
2002 ANNUAL REPORT

Yes, the Landfill Closure is finished, to the delight of all of us. We only hope that we maintained our promise to the public, to keep any inconvenience to a minimum. Both phases of the closure were finished ahead of schedule and below budget. We now begin the process of going back through our records and apply for our 20% grant reimbursement on its overall cost. We are well below the 1.2 million dollars we feared several years ago, would be the final cost of the landfill. By putting some money away these last few years and having the overall construction come under budget with no change orders, our State Revolving Loan on the project, should only be around \$687,000.

Several years ago we were also faced with the state possibly having us move off the property, as in the case with other towns, due to lack of enough operating space. With consolidating some of the landfill and bringing in its "footprint" and asphaltting over another area of it, we actually gained an acre of working space.

During construction we always kept in mind the environmental impact of the area and future maintenance and needs of the facility. Over 90 tons of compost produced at the facility over the last few years, were mixed in with the topsoil; you may have noticed the quick grass cover we achieved. Within that grass cover, are thousands of wildflowers that, with patience, will begin striving throughout the landfill over the next few years. With the help of our school program and volunteers, Bluebird houses along with butterfly and bat houses, will be installed during the winter, welcoming spring inhabitants to occupy this ecological niche.

On the business end of all of this, was the fact that during the construction of Phase II of the project, we ended up having our highest revenue quarter on record to begin this new fiscal year. I would like to take this opportunity to thank the public for all their support during this period and especially thank my crew for remaining flexible and tolerant during some of the long, hot days and obstacles they had to face during all of this.

We are well on our way to another record-breaking year in terms of revenue received on our commodities, but we are in a "war time" market and keeping a watchful eye on worldwide events that will influence the eventual outcome of this next fiscal year.

Respectfully Submitted,

Paul H. Freitas
Recycling Manager

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2002 ANNUAL REPORT

The year 2002 has been both an ambitious and productive year for the Plymouth Parks and Recreation Department. It is therefore with great pleasure and admiration for the hard work of department employees and volunteers, that I submit the highlights of the past year.

It is with regret that we accepted the resignation of Commissioner Gloria Sterling. Gloria has tirelessly served on the Parks and Recreation Commission since October 1996. Thank you for all your hard work!

As a result of Gloria's resignation as well as the two resignations last year, three commission vacancies were available. Both Anne Doyle and Antonia Orlando were appointed in December 2001. Mark McGlone filled the third vacancy in November 2002. We wish them well during their tenure as Commissioners.

In July 2002, Phase II of the playground at Fox Pond Park was completed. As was the case last year, the weather was perfect and the spirit of volunteerism was very present. The volunteers worked so efficiently, the project was completed in just one day's time! The new playground has provided a safe, fun environment for our children. Moreover, it has afforded parents a place to forge relationships, relax, and stay in touch with community events. Many thanks go especially to Family and Friends Play. This dynamic group of women envisioned the project and with financial and in kind contributions and endless support from the community saw it through to its conclusion. We are all deeply grateful for their hard work and dedication to our community.

With the completion of the playground we can move forward with the Fox Pond Park Master Plan. We have contracted with Pellettieri Associates and are currently conducting site analyses and preliminary concept development. Representatives of Pellettieri Associates have met with community members, Parks and Recreation employees and Parks and Recreation Commissioners for brainstorming sessions. The end result promises to be a huge enhancement to the park.

As always, our tried and true programs continue to be made available to our residents and those of neighboring towns. We joined forces with Main Street Inc. and the Plymouth Chamber of Commerce to offer the Halloween activities and the Hometown Holiday parade. Two events anticipated and enjoyed by many. The fishing derby was once again a huge success. The Keniston-Freeman Summer Concert Series kicked off its 100th anniversary on July 3, 2002. Musicians representing many genres of music entertained the young and old alike. The Senior Citizen Lunch Bunch continues to schedule monthly trips for seniors. Anita Fahey, program director, and Muriel Kass, a representative from the Senior Citizen Center are working in conjunction with the Parks and Recreation Department to offer this truly enjoyable program.

This report would not be complete if I didn't mention both the Plymouth Elementary School and Plymouth State College. These institutions are always ready

to provide physical and educational support. Their insight and feedback are invaluable.

Our department continues to strive for excellence. In so doing we would like to expand our program offerings to possibly include recreational computer programs, family seminars and swimming clubs. We are in the process of developing an inclusion manual in order to insure all are able to participate fully in our programs. If you have an interest or special hobby and are willing to share your talents with others, please visit us.

No one individual can function alone if a department is going to be successful. I am deeply indebted to the following people for their consistent effort, creative vision and constant support: Lisa Fahey-Ash, Program Coordinator; Lydia McCart, Office Manager; Jim Blake, Park Foreman; Maurice Bransdorfer, Larry Levesque, and Dan Medaglia.

Respectfully submitted,

Larry J. Gibson
Director of Parks and Recreation

PEASE PUBLIC LIBRARY
2002 ANNUAL REPORT

Today's public library offers its community a variety of materials and services far beyond what was available when this library was founded in 1873. While the traditional role of providing information resources and materials for recreational reading is unchanged, a wide variety of new formats are available - from vast electronic resources, to video and audio materials as cassettes, DVDs and DCs. Additionally, many public libraries serve as vibrant community centers, offering a place where all ages can gather for programs, for meetings, or informally. Our goal is to provide you with the best service our resources allow in both areas. Here are this year's highlights:

Informational and Recreational Material Resources

Over 1,700 new items, including books-on-tape and videocassettes, were added to the collection, either by purchase or as gifts. About 1/2 of these are non-fiction (informational). We discarded several hundred outdated books; this helps keep the collection current, and provides shelf space for new items.

The use of **electronic resources** makes huge collections of materials available at the touch of a mouse. Through the New Hampshire State Library we offer:

EbscoHost - a collection of twelve databases providing thousands of articles on health, business, and general interest topics, as well as children's resources. You can access this from your home computer (contact us for information) or at the library.

AncestryPlus - a massive database of genealogical material, including vital statistics, passenger immigration lists, and census reports. May be used only at the library.

We currently have two **computers** available to patrons for Internet use. We have been awarded a grant from the Gates Foundation which will give us two additional computers, to be installed in May.

Programming

Our **children's programming** continued to attract a lively crowd! Story times for three, four, and five year olds were held twice a week in the fall and early spring, and weekly throughout the summer. Our **summer reading program** for elementary students offered a reading challenge as well as a variety of programs. Special performances by **storytellers** and a **magician** attracted large audiences, and were made possible through the generosity of the Young Ladies Library Association (YLLA).

Teen Read, a summer program, offered both programs and a reading challenge.

In April, we displayed **artwork from PES** students and **poetry written by PRHS** students; a reception sponsored by the Plymouth Cultural Commission was held.

Programs for adults included two **book discussion series** done in cooperation with the NH Humanities Council, a **six-week poetry course** taught by poet Carli Carrara, a **poetry reading** performed by local poet Edith Patridge, a presentation by **author** Joseph Monninger, and two programs on **foam block printing** by artist Annette Mitchell. The YLLA funded many of these programs, and this past fall presented a forum **When Main Street Meets Wall Street: Ethics, the Law, and Profits.**

Our Rachel Keniston Community Room is available for use by community organizations; last year it provided space for over 200 meetings or events.

It takes many hands to keep everything running smoothly! Our competent and hardworking staff make it all possible: Patricia Hanscomb, Deborah Perloff, Ann Pierce, Nancy Law, Robert Olmstead, and custodian Irene Blake deserve many kudos! We are greatly appreciative of our weekly volunteers, who contribute nearly twenty hours each week: Isabel Barach, Regina Branch, Jack Ellard, Peg Graves, Winnie Hohlt, Ann Langford, and Rhoda Mitchell. The YLLA provides constant support and assistance.

Thanks are also due to the Selectmen, Town Administrator, Town Hall staff, and other Departments for their willing assistance, and the Library Board of Trustees who meet regularly and attend seminars around the state to provide the knowledgeable guidance needed to oversee a complex organization.

And last, we are grateful for your support-your encouragement, material donations and suggestions are warmly appreciated.

Respectfully Submitted,
Katherine Hillier
Director

PEASE PUBLIC LIBRARY
2002 Statistics

Books on hand January 1, 2002		25,005
Adult	16,367	
Juvenile	8,638	
Books added by purchase		492
Adult	351	
Juvenile	176	
Books added by gift		261
Adult	141	
Juvenile	85	
Books discarded/lost		(770)
Adult	(683)	
Juvenile	(87)	
Books on hand June 30, 2002		24,988
Adult	16,176	
Juvenile	8,812	
Audiovisual materials		
Books-on-tape on hand 1/1/02		771
Added by gift/purchase	42	
Discarded/lost	(3)	
Books-on-tape on hand 6/30/02		810
Videotapes on hand 1/1/02		724
Added by gift/purchase	164	
Discarded/lost	(26)	
Videotapes on hand 6/30/02		862
Materials loaned July 1,2001 - June 30, 2002		72,258
Adult	27,930	
Juvenile	28,393	
Periodicals	2,842	
Audiovisual	13,093	
Reference questions answered	5,096	
Interlibrary materials loaned	666	
Interlibrary materials received	507	
Patron registrations as of June 30, 2002		
Resident adult	1,581	
Resident Juvenile	420	
PRHS students	138	
PSC students	223	
Non-Resident	679	
TOTAL Registrations	3,041	

*To comply with state reporting guidelines, we have changed our period of statistical reporting from the calendar year to the town's fiscal year. Statistics on changes to the library's holdings cover only the six month period from 1/1/02 to 6/30/02.

PEASE PUBLIC LIBRARY
YEAR END REPORT OF ACTIVITY
June 30, 2002

Pemigewasset National Bank #28568
Balance 7/01/01

\$ 5,627.55

Income

Gifts	\$ 762.00
Fees and Fines	1460.96
Grants	3702.07
Copier	877.85
Non Resident Fees	4977.25
Miscellaneous	<u>762.96</u>
	\$12,543.09

Expenses

Programs	\$ 3381.85
Books	1975.20
Periodicals	624.00
Copier	1154.73
Education/Training	220.00
Office Supplies	215.40
Furniture	1526.00
Miscellaneous	1851.18
E-rate refund (to Town)	<u>1683.87</u>
	\$12,632.23

Balance Year End 6/30/02

\$ 5,538.41

Pemigewasset National Bank #636443
Book Replacement Account
Opened 7/30/01

Income

Opening deposit	806.17
Book Replacement fees	<u>800.00</u>
	\$ 1606.17

Expenditures

Refunds	\$ 83.00
Books	<u>74.99</u>
	\$ 157.99

Balance Year End 6/30/02

\$ 1448.18

**PEASE PUBLIC LIBRARY
INVESTMENTS
July 1, 2001 - June 30, 2002**

Pemigewasset National Bank

C.D. #11158763

Date Opened: 8/18/98

Balance 7/1/01	\$ 7,763.79
Interest	263.94
Balance 6/30/02	\$ 8,027.73

Pemigewasset National Bank

C.D. #11152469

Date opened: 11/29/97

Balance 7/1/01	\$ 10,144.32
Interest	365.41
Balance 6/30/02	\$ 10,509.73

Pemigewasset National Bank

C.D. # 11160892

Date opened: 4/05/00

Balance 7/1/01	\$ 7,516.96
Interest	280.38
Balance 6/30/02	\$ 7,797.34

NH Public Deposit Investment Pool

NH 01-0461

Date opened: 6/2/97

Balance 7/1/01	\$27,613.36
Interest	612.13
Balance 6/30/02	\$28,225.49

**CAPITAL PLANNING COMMITTEE
FOR FY 2003-2004**

Background : The Capital Planning Committee is pleased to present the 2003-2004 revision to the Capital Improvement Plan. The Town of Plymouth has developed and revised a CIP since 1987. The CIP is one component of the town's Master Plan and is prepared and revised by a subcommittee of the Planning Board. This subcommittee is comprised of volunteer citizen members and representatives from Plymouth Village Water and Sewer, the school districts, the Selectmen's Office and the Advisory Budget Committee. The revised CIP is one source of information used by the Selectmen and the Advisory Budget Committee to develop the annual budget that is presented to the voters at Town Meeting.

The Town's capital expenditures are those purchases or budget items of significant cost such as equipment and replacement/maintenance of town buildings. Also included in the plan are major infrastructure costs like repairs to roads, bridges and sidewalks. Each year the committee revises the CIP based on the history of the previous three years and the anticipated expenses for the next six years. The committee gathers information from the heads of the municipal departments, the Town offices and the school district, and then revises the existing CIP to accommodate the changes.

The overall goal of the CIP is to forecast and sequence the expenditure of funds, so that expenditures can be timed in such a way as to have a steadying influence on the tax rate. Another goal of the committee is to eliminate borrowing to purchase capital items, thereby preventing the substantial cost of loan repayment. The committee advocates the use of capital reserve funds to accumulate the cost of the item prior to its purchase.

Update: Major changes in this year's revision to the CIP include the unanticipated addition of \$85,000 to conduct a partial re-evaluation of town. The Dep't of Revenue Administration has mandated the re-evaluation in order for the town to be recertified to set a tax rate and collect taxes in 2004. A second addition is funding for the Planning Dep't for expenses related to updating the Master Plan and the Zoning Ordinance. Ten thousand dollars is projected for FY'04 for master planning activities. In the Fire/Ambulance Dep't, a schedule for replacing the defibrillators in the ambulances has been developed. Funds to begin planning for relocating the highway garage has been included in the Highway Budget.

Good news has come in a reduction in the funding needed for repayment of the costs for closing the landfill at the Recycling Center. It is anticipated that the town will be repaying a revolving loan fund at \$55,000 per year for twenty years. Originally the amount was estimated to be \$72,000. As the cost of the closure is finalized, it is hoped that further reductions can be realized.

Perhaps the most exciting outcome of this planning season has been the increasing trend toward collaborative capital planning between the town and the school district. The committee is optimistic that this trend will continue and result in a comprehensive Capital Improvement Plan for all contributors to the tax rate.

Paul Sansoucie served on the Capital Planning Committee this year as the representative from the Board of Selectmen. Ray Gosney joined the committee from the Planning Board. Although he was unable to attend meetings, Mike Bullek represented the school district.

Respectfully submitted for the Capital Planning Committee,
Carolyn Kent

Members: Guy Brisson, Mike Bullek, Ray Gosney, Mark Halloran, Carol Kennison, Paul SanSoucie, Edith Smith and Ed Wixson - Ex Officio: Elizabeth Corrow and June Hammond-Rowan

Capital Improvement Plan For the Town Of Plymouth (FY2000- F Y2009) Final: Approved by Planning Board 11/21/02

Item Line #	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Police Department										
1 Dispatch Equipment Reserve 4915-000-09	10,000	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
2 Computer Software Update 4210-300-00	15,500	10,500	17,225	17,225	10,000	10,000	10,000	10,000	10,000	10,000
Police Total:	25,500	10,500	27,225	27,225	20,000	20,000	20,000	20,000	20,000	20,000
Selectmen's Office										
3 Computer System Upgrade 4902-000-08	31,000	4,501								
4 Acquire Real Property for Green St Imp.		5,000								
5 Copier Lease-Selectmen 4902-000-05			2,062	2,062						
6 Used Truck-Cemetery 4902-000-37			12,000							
7 Demolition of Plymouth Inn 4901-000-17		5,000	75,000							
8 Partial/Assessing Update 4902-000-46				85,000						
Selectmen's Total:	31,000	4,501	89,062	2,062	85,000	0	0	0	0	0
Planning Dept.										
9 Town Wide Mapping 4901-000-23				30,000	30,000					
10 NH Route 25 Initial Corridor Study 4901-000-26				4,000						
11 Plymouth Housing Study 4901-000-27				5,000						
12 Master Planning 4901-000-28				10,000						
13 Zoning Ordinance Rewrite 4901-000-XX						5,000	7,500	7,500		
Planning Total:	0	0	0	39,000	40,000	40,000	7,500	7,500	0	0
Parks & Rec Dept.										
14 Planning for Fox Pond Park Enhancement 4901-000-24			0	15,000	10,000					
15 Reserve for Fox Pond Park Enhancement 4915-000-XX				0		10,000	20,000	20,000	10,000	
16 Town Portion of Replacing Tractor 4902-000-XX					10,000	16,000	20,000	20,000	10,000	0
Parks & Rec Total:	0	0	0	15,000	20,000	26,000	40,000	40,000	20,000	10,000
Fire & Ambulance Dept										
17 1998 Pumper/Tanker 4902-000-06	39,110	39,110								
18 Replace 91 Chief's Car 4902-000-40			0	12,000	10,937					
19 Replace 94 Ambulance 4915-000-02	23,400	26,030	20,765							
20 Replace 97 Ambulance 4915-000-02				26,800	31,103	31,103	31,103			
21 Replace 2001 Ambulance New Act #								29,778	29,778	29,778
22 Plans For new Fire Station 4902-000-41				20,000						
23 Replace Fire Station w/Public Safety Build. 4901-000-29					100,000	100,000	100,000	100,000	100,000	100,000
24 Replace 77 Pickup Truck 4902-000-28	0	0	21,000							
25 Replace 81 Mack Fire Eng. 4902-000-41			47,000	47,000	47,000	42,069	42,069			
26 Replace 1987 Fire Engine 4902-000-XX					7,500	7,500	7,500	47,000	47,000	47,000
27 Replace Defibrillators 4915-000-22					5,000	5,000	5,000			
28 Replace 1991 Ladder Truck FY05 New Act #		8,170	7,852	7,851						
29 Lakes Region Communication Center 4902-000-29	62,510	73,348	99,817	112,691	196,540	185,672	185,672	184,278	184,278	178,778
Fire & Ambulance Total:	125,020	142,488	177,632	208,351	412,172	412,172	412,172	412,172	412,172	412,172
Library										
30 HVAC 4915-000-XX					10,000	10,000				
Library Total:	0	0	0	0	10,000	10,000	0	0	0	0

Capital Improvement Plan For the Town Of Plymouth (FY2000- F Y2009) Final: Approved by Planning Board 11/21/02

Last Edited	Item	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
11-20-02	Line #										
	Highway Dept										
31	Land-Fuel Cleanup/Highway										
32	Reoc. of Highway Fac./Planning & Eng	4,200	6,000	4,000	2,660	36,000	16,000				
33	Relocation of Highway Fac.						110,000	110,000	110,000	110,000	110,000
	Roadway & Drainage Im prov.	100,000	100,000	0	60,000	111,000	111,000	111,000	111,000	111,000	111,000
34	Main Street (00-89 TE) T-21				47,500	47,500					
35	Highland St. Project.			111,500							
36	Highland St. Cap. Res.	20,000	20,000	0	60,000	50,000	50,000	50,000	50,000	50,000	50,000
37	Capital Reserve Sidewalk Improvement	10,000	20,000	0	20,000	20,000	20,000	20,000	20,000	20,000	20,000
	Capital Machinery & Vehicle					100,000	100,000	100,000	100,000	100,000	100,000
38	Front loader			100,000	22,669						
39	Replace 1998 F250 3/4 Ton Truck		30,000								
40	Loader/Backhoe Lease/Purch										
41	Replace 88 FMC V-3000 Sweeper						***				
42	Replace 89 Chevy 1-Ton	10,400									
43	Replace 85 Intl Truck(DOT)	0	0	0							
44	Replace 1982 Fiat-Allis Loader	0	0	0							
45	Highway Heavy Equipment	12,000									
46	Replace Intl Truck										
47	Replace 78 Sno-Go Blower	0	0	0		***					
48	Replace 89 GMC Truck 7000	0	0	0							
49	Replace 87 Intl Truck	0	0	0							
50	Replace 85 Chevy 1-Ton	0	0	0		***					
51	Replace 89 Trackless Blower				58,000						
52	Replace 88 Dresser Grader	0	0	0					***		
53	Replace 2 Ton Pac Roller										
54	Air Ventilation System										
55	Hwy-Replace truck	40,000									
	Bridges					50,000	50,000	50,000	50,000	0	0
56	Bridge-Reservoir Rd ov Clay Brk	55,000									
57	Bridge-New Hebron Rd ov Clay Brk				***						
58	Bridge-Morse Rd & Cummings Rd	132,400	271,000	266,500	340,849	413,500	456,000	441,000	391,000	391,000	341,000
	Highway Dept. Total										
	Recycle Center										
59	Landfill Closure/Transition	0	55,000	55,000							
60	Replace 86 Case Skid Steer Loader	28,000									
61	Replace 89 Case Skid Steer Loader	15,000		8,400							
62	Replace 86 GMC 3/4-Ton	20,000									
63	Replace 86 GMC 3/4-Ton	7,000			15,000	15,000	20,000				
64	New Horizontal Baler (05)										
65	Conveyor to Recycling Equipment	0									
66	Wood Chipper						11,500	11,500	9,000	9,000	9,000
67	Compactor	7,000	119,000	63,400	70,000	15,000	31,500	20,500	9,000	9,000	9,000
	Recycle Center Total:										
	Existing Bond Indebtedness										
68	FY Change/Police Station	175,000	175,000	175,000							

Capital Improvement Plan For the Town Of Plymouth (FY2000- F Y2009) Final: Approved by Planing Board 11/21/02												
Last Edited 11-20-02												
	Item Line #	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	
69	Town Hall Renov./Road Bond	80,000	80,000	80,000	80,000	80,000	80,000					
70	Bonded Debt Servicing	54,358	54,358	24,256	14,348	9,360	4,720					
	Existing Bond Totals:	374,358	293,358	284,358	88,348	89,360	84,720	0	0	0	0	0
Revolving Loan Funds												
71	Landfill Closure (1,235,000) RLF					55,000	55,000	55,000	55,000	55,000	55,000	55,000
	Revolving Loan Totals:	0	0	0	0	55,000	55,000	55,000	55,000	55,000	55,000	55,000
Total Capital Plan:												
		576,636	787,736	828,029	706,025	924,400	888,892	739,672	876,778	859,278	591,778	

CIP Suggested Target 0.45% of Equalized Valuation (160,353,502 divided by 78% = 205,581,413) = 925,116 for FY04

New items are Highlighted:

PEMI-BAKER SCHOOL BOND (Presented at Meeting 11/06/01)

55% Building Aid is Applied to Principal Payment Each Year .Plymouth's Share (+/- 23.669534% of Interest and Principal)

	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Interest Payment	\$40,980	\$ 65,848	\$ 52,191	\$37,800			\$0	\$0	\$0	\$0
PRINCIPAL PAYMENT		\$136,527	\$136,620	\$136,080			\$0	\$0	\$0	\$0
Principal/Interest Payment					\$133,684	\$118,782				
Total	\$40,980	\$202,375	\$188,811	\$173,880	\$133,684	\$118,782	\$0	\$0	\$0	\$0



Private Well Users!

Have you had your well tested recently?

Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well?

The following contaminants, some naturally-occurring and others man-made, have been found in private well water in New Hampshire:

Arsenic

Bacteria

Fluoride

Nitrate

Radium

Radon

Sodium

Uranium

Volatile Organic Chemicals (VOCs)



Where can you learn more about this?

For further information, please visit the N.H. Department of Environmental Services' website at www.des.state.nh.us/wseb, then select "fact sheets," then 2-1.

**PLANNING BOARD
2002 ANNUAL REPORT**

If one were to review the minutes of Planning Board meetings since January 2002 it would become evident that the Board has been very busy. That business is reflected in the many public hearings relative to zoning ordinance changes, subdivision regulation changes, and site plan review discussions leading to acceptance and approval. In 2001 there were twenty site plan review hearings. This year, to date, the number has increased to thirty-four. The increased volume of work overall has made it necessary to hold two meetings a month.

A major task of the Board has been the evaluation of situations that could seriously impact on the future of our community. One such situation that is getting the Board's attention is a housing study to determine the amount of housing that is available in the community. Also prominent on the Board's continuing agenda is the completion of an access management plan for Tenney Mountain Highway. Such a plan is very important considering the development that must be anticipated in the wake of the arrival of Wal-Mart and the soon-to arrive Burger King. It should be noted that prior to the opening of the Wal-Mart Superstore, the Planning Board had to deal with a number of issues including extension of the initiation of construction, parking area drainage, bank stabilization, and beautification via plantings of trees and bushes. The Board's ability and that of the Town Planner to keep track of ongoing construction details was greatly enhanced by monthly reports from engineer Paul Fluet.

In addition to the above-mentioned impacts on Tenney Mountain Highway there are two other aspects of growth, a new medical building currently under construction and proposed condominiums on Old Route 25.

Another impact on the future of the Plymouth community has been the transformation of the "shank mill" on Route 3 north into the Common Man Inn. The owner's presentations to the Board and the public were excellent examples of understanding the zoning regulations and taking to heart Board and public concerns.

Other topics addressed by the Board have included filling in the flood plain, river management and protection plans, and a hazard mitigation plan.

Finally, the Planning Board regretfully accepted the resignation of Leslie Ann McIver, the previous chair. Welcome to the Board is extended to alternate members, Bob Dragon, Ray Gosney, and John Krueckeberg.

David C. Switzer, Chair

Planning Board Members:

Richard Piper, Sel. Rep.
William Houle

Carolyn Kent
Thomas McGlaufflin

Chris Murphy

Staff: June Hammond Rowan

**PLYMOUTH MUNICIPAL AIRPORT
2002 ANNUAL REPORT**

The Plymouth Airport continues to be popular with pilots throughout New England.

All 14 tie-downs and hangar space were rented during the season.

The terminal building was painted, and a new sign made.

The following issues have been discussed: construction of a new hangar; grade and gravel the access road; as well as improve the drainage on the west end of the runway.

To date, the airport has collected revenues of \$3,441.50.

Respectfully submitted,
Norman Smith, Manager

CONSERVATION COMMISSION
2002 ANNUAL REPORT

Mission Statement

The Plymouth Conservation Commission seeks to foster an environmental awareness and appreciation through educational opportunities and programs of stewardship. The following reflect the interests of the Commission:

- *conducting wetland surveys*
 - *flood control*
 - *land protection*
 - *surface and well protection*
 - *preservation of indigenous species*
 - *overseeing easements and land gifts*
 - *monitoring applications for dredge and fill, wetlands, intent to cut*
- adopted February 2002

This has been a year of great strides for the Plymouth Conservation Commission. The PCC has the responsibility for managing and protecting close to 1600 acres of open land, acquired through outright gifts or as conservation easements. We have taken further steps toward providing safe public access to these properties for educational and recreational purposes.

Our major focus in 2002 has been on completing the improvements to the **Walter/Newton Natural Area** included in the \$18,799 (\$8,687 cash) matching Trails Bureau grant awarded through the NH State Department of Resources and Economic Development. Thanks to our many community partners for their time, sweat, perseverance, and immense good will:

- *Friends of the WNNA* for their generous and much-needed contributions
- *Jim Boucher and the Highway Department Crew*, for building the parking lot and helping with bench installation
- *Paul Freitas and the Recycling Facility Crew*, for continuing efforts to keep the area free of encroachment
- *Plymouth Parks and Recreation*, for helping with bench installation
- *Boy Scout Troop #56*, their parents and scoutmasters, for help with Trail Day and Eagle Scout projects
- *Eagle Scout Matt Hull*, for constructing bog boardwalks on the Glove Hollow Trail
- *Bruce Streeter, Bill Wilson*, and their horses *George* and *Tom* for hauling in the heavy stuff
- *Brian Blasi*, for building Glove Hollow Bridge, and mentoring Eagle projects
- *Eagle Scout candidate Gabe Meyer*, for installation-in-progress of the benches
- *Linda Ball*, for permission to install a permanent WNNA sign at the corner of Cummings Hill Road and Route 3
- *Robert Tusso*, for mapping and building the Glove Hollow Trail
- *Plymouth State College Outing Club*, for helping Bob build the Glove Hollow Trail

- *Royal Rangers*, for helping keep the area clean
- *Palmer Koelb, Baker Valley Nursery*, for the trees
- Special thanks to former PCC members *Jim Lurie, Neil McIver, Paul Freitas* and *Karen Freitas* for their years of service

Plymouth Mountain has also been on our radar screen. Thanks to Eagle Scout candidate Jon Mickelboro and his troop members, the Ken Sutherland Trail has been reclaimed and reblazed. Plans to make this valuable community resource more accessible are in the works.

The Plymouth Conservation Commission welcomes participation by all members of the community, as members or alternates to serve on the Commission, or as members of our volunteer workforce. Please contact the Office of the Selectmen.

**In your opinion, what lands, views, or special features
of Plymouth need protection? Write to us!**

Check out our Web Site at www.users.rcn.com/townhall.plymouth/
Courtesy of Paul Freitas

PLYMOUTH COMMUNITY CHANNEL 3
2002 ANNUAL REPORT

Plymouth Community Channel 3 (PCC3) is the public, educational, and governmental (PEG) access channel for Adelpia Communications' cable TV subscribers in Plymouth and 9 other area towns. PCC3's Cablecasting Center is located in Pease Public Library. In FY'02, the channel had no operating budget from the Town, but for FY'03 the Town did raise and appropriate \$1730. for the purchase of a replacement video camcorder for the channel. PCC3 depends totally on community volunteers to create and transmit the community's programming. By stipulation of the franchise agreement with Adelpia, PCC3 is non-commercial.

Bulletin Board

During the year ending on November 30, 2002, 325 new messages were run on PCC3's bulletin board. Hundreds more announcements were received from the community, but no volunteer hours were available to enter them into the PCC3's venerable Amiga computer. See how the 2002 total compares with those in the past 5 years.

Year	1997	1998	1999	2000	2001	2002
Announcements Run	339	265	231	292	205	325

Video Programming

Over the same period, prerecorded video cablecasts totaled 209 separate shows. Thanks to submissions by 7 local "Public Access Users", PCC3 ran 94 public programs. Students in PSC's meteorology program submitted 114 educational programs. The lone governmental program came in from the office of the Plymouth Board of Selectmen. See how the totals in 2002 compare with totals cablecast in previous years:

Year	1997	1998	1999	2000	2001	2002
Public	40	42	43	54	111	94
Educational	61	118	96	120	126	114
Governmental	6	9	4	4	3	1
Totals	107	169	143	178	240	209

In addition to prerecorded programming, the Plymouth Chamber of Commerce produced two consecutive evenings of live programming. These shows in December 2001 were the Chamber's 8th Annual TV/radio auction, their major annual fundraiser.

Future Development

2002 marked the 10th year of the channel's operations. It was a year of taking stock and searching for the future place and role in the community for PEG access media. For me personally, PCC3 has been and continues to be challenge. While I want to spend less of my time working on PCC3, to do so would mean service reductions or channel closure. Day-to-day operations of PCC3 are entirely dependent on

my faithful presence at the cablecasting center. Regrettably, I have not be able to attract and keep a significant cadre of volunteers to lighten my load or to meet the constant demand for services. In addition, outside forces of rapid technology change, corporate meltdowns and restructuring, and federal regulatory shifts have threatened PCC3. Local attention and action are required to protect PCC3 from these forces and move ahead with confidence. More and more people are realizing that the current, underdeveloped organization at PCC3 can not continue.

On the positive side, in spring 2002 the Plymouth Board of Selectmen appointed a committee to develop a strategic plan for the future of PCC3. The committee has met most every month since and is making headway drafting such a plan. PCC3 Planning Committee members are Ken Bergstrom, John B. Bowen, Jr., Peter Cofran, Eric Hoffman, Tim Korade, Claire Moorhead, George Morrill, Martha Morrill, Wallace Stuart, and Barry Walker. Our Town Administrator, Elizabeth Corrow, has gone way beyond the call of duty to assist PCC3 and deserves a huge thank you.

PCC3 volunteers who deserve many thanks are Matthew Perloff, George Morrill, John B. Bowen, Jr., and students in Professor Eric Hoffman's meteorology class. The trustees, staff, and volunteers of Pease Public Library deserve special praise for all time and resources they contributed to Channel 3. Plymouth Selectmen's Office staff and Adelphia Cable's technical crew were most helpful.

Submitted by

Wallace Stuart
Access Manager

**REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE
BY RAYMOND S. BURTON, COUNCILOR DISTRICT ONE**

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more that 300 citizens are appointed to these public Boards. The address is: State House, 107 North Main St. Concord, NH 03301. The phone number is: 603 271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Web site at: <http://webster.state.nh.us/sos/> or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a special event or project you would like a certain agency to visit or focus on, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Town, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site: <http://webster.state.nh.us/dot/>

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget.

For every dollar of taxation we send to Washington we get back ONLY 71 CENTS! Let's send many lists to Senators Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Sincerely Yours,
Raymond S. Burton
Executive Councilor

2002 marks the 10-year Anniversary for the Plymouth Chamber of Commerce. The current Plymouth Chamber of Commerce has been in existence since 1992. Prior to that, the Plymouth Chamber took a number of different forms, but records in the Chamber office mark the existence of the Plymouth Chamber of Commerce as far back as 1924. Our membership is currently at approximately 190 businesses.

One important role that the Chamber of Commerce plays within the Plymouth Community is that of *Information Resource*. Our office handles countless phone calls and inquiries about everything and anything to do with Plymouth and the surrounding area. We receive calls for everything from: lodging assistance, directions, the name of a florist, people looking for apartment rentals or realtors, directions to the funeral home, name of the local newspaper, information about Rotary Club, questions about local sports/recreation programs and community events, childcare providers, social service questions, elderly housing, calendars of events, general demographic questions, hours of operation for local businesses, restaurants, pharmacies, animal boarding, camping, hiking trails, snowmobile trails, skiing, water parks, barber shops, taxi & bus services, golfing, the name of the local cable company, job availability, Walmart, people who want to move here, berry picking, historical questions, the D&M Building, business names and phone numbers, the phone number for Town Hall, complaints about businesses, missing persons *and much, much more!!!*

The Chamber of Commerce dedicates a great deal of time and energy to promoting Plymouth. The Chamber has once again placed advertisements in the State of NH Guidebook and on the NH State web site at visitnh.gov. The Chamber of Commerce prints and distributes 30,000 copies of its Plymouth Map & Services Directory (Map & Guide). The Map & Guide is distributed at Rest Areas and information sources statewide and is also distributed locally through area businesses, the Chamber office, the Town Office, library and schools, and Plymouth State College. The Chamber also maintains a toll-free 800-telephone number. This number is published in all of our literature and our advertisements. We are one of only a few local chambers to still host an 800 number.

The Chamber of Commerce maintains a website that promotes the Plymouth Community. Our website is located at www.plymouthnh.org and is linked to other key sites within the community, including the Town of Plymouth. Our site features general information about Plymouth, including demographics, history, education, medical, transportation, business directory and maps. Chamber news and membership information is featured there as well. The Chamber, with the assistance of one of its business members – Sullivan & Wolf Design, undertook a substantial revamping project for our web site. We have received numerous positive comments and compliments regarding this introduction to the Plymouth community. Newly added to the web site at the end of 2002 was the interactive Community Calendar of Events, which allows community members to submit their events for listing on the web site.

The Chamber office receives numerous requests for information via the mail, telephone calls, e-mails / chamber web site and walk-in visitors. The requests come from local people and from all over the world. The Chamber recently did a radio interview with a talk show host on the BBC. As a result of the 'long-distance' promotion, the Chamber has been receiving a steady stream of emails from the UK – people

inquiring about *our* Plymouth! The Chamber responds to each of these requests for information about our area, with either a mailed information packet or a returned phone call or e-mail. Following are some statistics regarding our volume of informational requests and mailings.

	<u>Jan. 2001</u> <u>Dec. 2001</u>	<u>Jan. 2002</u> <u>Dec. 2002</u>
Relocation Packets Sent	256	127 *
Visitor Packets Sent	120	232
Incoming Calls on 800#	562	592 **
Average # calls per month on 800#	47	49 **
Approx. hits to Web site	Just over 11,000	19,116
Average # web site hits per month	925	1,593

*In addition, we have provided local businesses: area banks, Speare Memorial Hospital, PSC, various Physician's offices, churches and the Town Hall with over 350 relocation packets for use in recruiting employees and/or for new employees that are relocating to the area, or potential clients

**This does not include volume of calls received on our local '536' phone numbers.

While some of our services are aimed at directly benefiting our Chamber members, much of what we do benefits the entire community of Plymouth – both Chamber members and non-chamber members alike. We partner with many other community organizations and work to promote the activities of other community members as well as our own. The Chamber is active on many community committees such as the Housing Study Committee, the Plymouth Cable Channel 3 Committee, and the Plymouth Cultural Commission. The Chamber is also proud to spearhead two major community events each year - the Annual Hometown Holiday Parade and the Fall Art Show on the Town Common.

The Chamber is currently working on plans to relocate to our very own space! In the Spring of 2003, the Chamber will open its new Plymouth Area Welcome Center at 1 Foster Street, next to Rhino Bike Works and the Common Man Inn. The Welcome Center and Chamber Offices will be easily accessible from the Interstate and will locate us at the crossroads of our business community – Main Street and Tenney Mountain Highway. We will have ample parking and be highly visible from the Main Street. The new Welcome Center will feature an area to greet and assist customers, as well as expanded brochure racks and display panels to promote our area businesses. The services and resources the Chamber offers will be expanding greatly as well. We are proud to serve the Plymouth community and look forward to the new opportunities that are on our horizon!

Respectfully Submitted,

Claire E. Moorhead
Executive Director

MAIN STREET PLYMOUTH, INC.
2002 ANNUAL REPORT

Main Street Plymouth, Inc. is dedicated to preserving, revitalizing, and enhancing the unique heart of the downtown Plymouth community. During the last fiscal year, Main Street Plymouth, Inc. (MSPI) presented a variety of programs and projects to further the revitalization and economic development efforts of the downtown Plymouth area. These activities served the residents, the downtown merchants, and the Town itself.

In 2002, Main Street Plymouth, Inc. carried out the following initiatives:

Economic Restructuring: *To strengthen the economic base of downtown.* By helping existing businesses expand and recruiting new businesses, the MSPI program helped sharpen the competitiveness of downtown Plymouth with:

- The Secret Shopper Survey - a customer service report for Main Street merchants.
- New Business Recruitment - Edward Jones Investments and Meredith Village Savings Bank.
- Main Street Merchants Forums - to address the critical issues in the downtown shopping district.
- Main Street Money Program - a gift-giving choice designed to encourage local shopping.
- MSPI Parking Analysis and Committee Recommendations - to enhance parking options for shoppers, employees, and residents.
- Main Street Housing/Parking Situation - Town Zoning Law input.

Design: *To encourage, improve, and maintain the visual appearance and functional aspects of downtown, while maintaining its historical integrity.* The Design Committee worked to create an inviting, well-designed streetscape. To that end, the Committee enhanced downtown with:

- Street Grate Brick Replacement on Main Street.
- Worked with NH DOT, as the official sanctioned design team of the Town of Plymouth, to provide design schemes, layouts, and overlays with respect to the Pemi bridge project.
- Design assistance provided for the Town islands and walkways.
- Common Vision Program - identified key characteristics and necessary improvements.
- Common Holiday Lighting Program.
- Facade Improvements on Main Street.
- Window Display assistance.
- Assisted in the development of Main Street Flower Barrels on Main Street.

Promotion: *To promote downtown as a unified business and social community center.* By marketing downtown Plymouth's unique characteristics to residents, shoppers, investors, new businesses, and visitors, Main Street flourishes. The Promotion Committee used advertising, retail activities, and special events that were carried out in large part by local volunteers.

- Win the Window Holiday Promotion, December 2001
- Participation in the Plymouth Chamber of Commerce's Hometown Holiday Parade, December 2001
- Main Street Sidewalk Sale, July 2002
- Star Spangled Jazz Concert Series, July/August 2002
- Main Street Memories, August 2002
- Cooperative Merchant Advertising in local newspapers
- Main Street Flower Barrels on Main, Summer
- Halloween Festival, Annual Event

Organization: *To establish a strong Main Street organization which involves a growing number of participants in the cooperative implementation and funding of the revitalization program. To that end:*

- The Board of Directors amended the MSPI by-laws to allow for stronger board representation. The 15-member board will include leaders from local business, civic/institutional organizations, state & local entities, and residents.
- Our volunteer support base expanded to include local bank employees, Whole Village representatives, Community of Caring volunteers, and Main Street merchants, for a total of nearly 50 volunteers.
- The MSPI area was extended to include Main Street north to the Plymouth town line to respond to the expansion of the Main Street district.
- The Organization Committee raised \$40,000 in pledge investment dollars to support program activities. The Town of Plymouth voters appropriated \$5,000 for the MSPI program in the last fiscal year.

Looking to the future, Main Street Plymouth, Inc. will continue to work in collaboration with other community-oriented organizations to advance the goal of improving our downtown district for the good of the community at large.

Besty Paterman
Executive Director

**GRAFTON COUNTY
COMMISSIONERS' REPORT
FISCAL YEAR 2002**

The Grafton County Commissioners present the following reports and financial statements. We hope that they will increase your understanding of Grafton County finances and operations and assure our citizens that their tax dollars are being spent wisely.

Financially, Fiscal Year 2002 was a strong year. Revenue received for the fiscal year was \$19,935,261.20 and the total expended was \$18,724,017.07 with \$10,606,508 being raised in County taxes. The budget process for FY 2003 which was done in the Spring of 2002 was challenging, as the Commissioners strove to keep the budget as level as possible in anticipation of the Bond vote to be held for the Capital project. Through hard work on the part of the department heads, this goal was achieved. The FY 2003 budget saw an increase of \$275,829 or 1.41%, with a tax increase of \$341,689 or 3.22%.

By far, the largest ongoing project for Grafton County during this Fiscal Year was the planning for the Capital Improvement Project that will soon take place. During FY 2002, the County established a construction team which included the Executive Director, Nursing Home Administrator, the Maintenance Superintendent, our Construction Manager H.P. Cummings and the architects Sumner/Davis. This team spent countless hours designing and perfecting the plans for a three-phase construction project that will see an addition to the Nursing Home which will replace the 60 beds in the 1930 building, asbestos abatement and code work in the 1969 building, as well as renovation to the 1930 building for office space. The project totals \$14,500,000 and was approved by the Grafton County Delegation on July 15, 2002. This is a project that has an estimated completion date of early 2005. We are eagerly awaiting the beginning of the actual construction project.

Grafton County has, along with the rest of the country, felt the effects of September 11. With the assistance of the Sheriff's Department, the County Complex heightened security measures and established a policy on terrorism, which was distributed to all departments. The Littleton VFW/Twin State Mutual Aid gave the County a flag to be flown at half mast at the Courthouse.

Grafton County started a recycling program in conjunction with the Little Recycling Center.

The Grafton County Economic development Council was again approved for funding this year.

The Barbara B. Hill Fun(d) continues to help less fortunate children in Grafton County with FUN activities. Donations are always welcome.

Grafton County underwent a Wage & Classification Study during the last Fiscal Year which established new wage charts for unclassified and non-bargaining unit employees.

The Commissioners are proud to announce that Commissioner Ray Burton was named "Commissioner of the Year", Carol Elliott was named "Register of Deeds of the Year", and Glenn Libby was named "Superintendent of the Year" at the New Hampshire Association of Counties' Annual Conference.

Commissioner Steve Panagoulis completed his two-year term as president of the New Hampshire Association of Counties.

Grafton County continues to be active with Community Development Block Grants, participating in projects such as the Micro-enterprise project and the Ammonoosuc green project in Littleton through AHEAD.

The Commissioners also continue to be active in the support of educational assistance for our employees.

The Grafton County Department of corrections received an Acts of Caring Award which was presented by the National Association of Counties in Washington, DC. The Award was the only one presented to a county in the Northeast.

The Registry of Deeds enjoyed a superb year, achieving record revenue levels. The Commissioners commended Register Carol Elliott and her staff for a job well done.

In June, 2002 long-time employee Executive Director Ernie Towne submitted his letter of retirement. We wish him well in his retirement. The Board appointed Julie Clough as Interim Executive Director and on July 27, she was appointed to fill the position. Julie has worked for the County for 11 years; during the last nine she has been the Financial Supervisor.

The Grafton County Commissioners hold regular weekly meetings at the County Administrative Building on Dartmouth College highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time, and schedule.

In closing, fiscal year 2002 was a busy one for each department. We saw many accomplishments due to the hard work and dedication of the employees of Grafton County. We would like to take this opportunity to say thank you to them.

Respectfully submitted,

Steve Panagoulis, Chair (District 3)

Michael J. Cryans, Vice-Chair (District 1)

Raymond S. Burton, Clerk (District 2)

NORTH COUNTRY COUNCIL 2002 ANNUAL REPORT

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of the major projects are as follows:

Transportation:

- Completed with the NHDOT and member communities the regional bike path map.
- Completed the Route 2 Corridor Study and continue to participate in the Route 2 working group.
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 138 traffic counts in 38 communities.

Economic Development:

- Submitted two EDA economic development applications. (The MWVEC technology village and the Dartmouth Incubator).
- Coordinated the North Country District Economic Development Committee.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.
- Finish Phase I of the Industrial Park Marketing Program.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Participated in the update of 12 master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.

Environmental Planning:

- Provided technical assistance to over 38 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste collections for 32 communities.
- Conducted solid waste and transfer station evaluations for three community transfer stations.
- Began a pilot fluorescent light collection program.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2002. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. We presently have nine staff

people focusing on providing technical assistance in Transportation, Community Planning, Economic Development and Environmental Planning. Major programs for the year 2003 will be completion of our five year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town evaluations on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely

Michael J. King
Executive Director

**COMMUNITY FOREST FIRE WARDEN
2002 ANNUAL REPORT**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact you fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	<u># of Fires</u>	<u>Acres</u>		
Belknap	52	13.5	Arson/Suspicious	43
Carroll	80	10.5	Campfire	31
Cheshire	39	17	Children	32
Coos	3	2.5	Smoking	32
Grafton	53	21	Rekindle of Permit	3
Hillsborough	108	54.5	Illegal	7
Merrimack	94	13.5	Lightning	36
Rockingham	60	25.5	Misc*	356
Strafford	31	23		
Sullivan	20	6		

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipmen)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
2002 ANNUAL REPORT

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2002, 360 older residents of Plymouth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Plymouth enjoyed 7,240 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 8,392 hot, nourishing meals delivered to their homes by caring volunteers.
- Plymouth residents were transported to health care providers or other community resources on 2,877 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 1,387 visits by a trained social worker.
- Plymouth's elderly citizens also volunteered to put their talents and skills to work for a better community through 6,204 hours of volunteer service.

The cost to provide Council services for Plymouth residents in 2002 was \$145,872.00.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars which would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even critical.

Grafton County Senior Citizens Council very much appreciates Plymouth's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin
Executive Director

Smallpox

What is smallpox?

Smallpox is a serious, contagious, and sometimes fatal infectious disease. There is no specific treatment for smallpox disease, and the only prevention is vaccination.

Is there more than one type of smallpox?

There are two clinical forms of smallpox. Variola major is the severe and most common form of smallpox, with a more extensive rash and higher fever. Variola minor is a less common presentation of smallpox and much less severe.

How contagious is smallpox?

A person with smallpox is sometimes contagious with onset of fever, but the person becomes contagious with the onset of rash. At this stage, the infected person is usually very sick and not able to move around in the community. The infected person is contagious until the last smallpox scab falls off.

Is smallpox fatal?

Variola major has an overall fatality rate of 30%. Variola minor is generally fatal in only 1% of cases.

Is there still smallpox in the world?

Smallpox outbreaks have occurred from time to time for thousands of years, but the disease is now eradicated after a successful worldwide vaccination program. The last case of smallpox in the United States was in 1949. The last naturally occurring case in the world was in Somalia in 1977. The disease was declared eliminated from the world in 1980 by the World Health Organization. Routine vaccination for smallpox among the general public was stopped because it was no longer necessary for prevention.

Where does smallpox come from?

Smallpox is caused by the variola virus that emerged in

human populations thousands of years ago. Except for laboratory stockpiles, the variola virus has been eliminated. However, in the aftermath of the events of September and October, 2001, there is heightened concern that the variola virus might be used as an agent of bioterrorism. For this reason, the US government is taking precautions for dealing with the smallpox outbreak.

How is the disease transmitted?

Generally, direct and fairly prolonged face-to-face contact is required to spread smallpox from one person to another. Smallpox also can be spread through direct contact with infected bodily fluids or contaminated objects such as bedding or clothing. Rarely, smallpox has been spread by virus carried in the air in enclosed settings such as buildings, buses, and trains. Humans are the only known host of variola. Smallpox is not known to be transmitted by insects or animals.

If smallpox is released in aerosol form, how long does the virus survive?

The smallpox virus is fragile. In laboratory experiments, 90% of aerosolized smallpox virus dies within 24 hours. In the presence of ultraviolet light, as from the sun, this percentage would be even higher.

How many people would have to get smallpox before it is considered an outbreak?

One confirmed case is considered a public health emergency.

If someone is exposed to smallpox, is it too late to get a vaccination?

Vaccination within 3 days of exposure will completely prevent or significantly modify smallpox in the vast majority of people. Vaccination 4 to 7 days after exposure may offer some protection or modify the severity of the disease.

What are the first symptoms of the disease?

About 12 to 14 days on average after exposure, patients experience fever, extreme fatigue, head and body aches, and sometimes vomiting. The fever is usually high, in the range of 101-104° F. This phase lasts two to four days.

What is the rash like?

The rash emerges in the second phase, first as small red spots on the tongue and in the mouth. These sores spread large amounts of the virus into the mouth and throat. At this time the person is most contagious. A rash also appears on the skin, starting with the face and extremities, notably the hands and feet. It usually preads to all parts of the body within 24 hours. Eventually the rash becomes bumps called pustules. These pustules crust over and then scab about nine days after the onset of the rash. The scabs eventually fall off, leaving pitted scars. The patient is contagious to others until all the scabs have fallen off.

Is there any treatment for smallpox?

Smallpox can be prevented through use of the smallpox vaccine. There is no proven treatment for smallpox, but research to evaluate new antiviral agents is ongoing. Patients with smallpox can benefit from supportive therapy and antibiotics for any secondary bacterial infections that may occur.

Is a vaccine still available against smallpox?

There is still a vaccine which is made from the virus vaccinia, a virus related to smallpox, which helps the body develop an immunity to smallpox. The smallpox vaccine contains the "live" vaccinia virus and therefore the vaccine site must be cared for carefully to prevent the virus from spreading. The vaccine can also have side effects.

What are the potential side effects?

Side effects can include fever, rash, and head and body aches. In certain groups of people, complications from vaccinia can be severe. Based on past experience, it is estimated that 1 to 2 people out of a million vaccinated may die due to complications. It is therefore important to be monitored closely by a doctor after receiving the vaccine.

Should I get vaccinated against smallpox?

The smallpox vaccine is not available to the general public at this time. President Bush may make the vaccine available to the general public in the future. Receipt of the small-

pox vaccine by anyone is strictly voluntary.

How long does a smallpox vaccination last?

Past experience indicates that the first dose of the vaccine offers protection from smallpox for 3 to 5 years, with decreasing immunity thereafter. If a person is vaccinated again later, immunity lasts longer.

How is the vaccine given?

The smallpox vaccine is not given with a hypodermic needle. It is not a "shot," like many vaccinations. The vaccine is given using a bifurcated (two-pronged) needle that is dipped into the vaccine solution. When removed, the needle retains a droplet of the vaccine. The needle is then used to quickly prick the skin 15 times in a few seconds. The pricking is not deep, but it will cause a sore spot and one or two drops of blood to form. The vaccine usually is given in the upper arm.

How do I know if the vaccination is successful?

If the vaccination is successful, a red and itchy bump develops at the vaccination site in three or four days. In the first week after vaccination, the bump becomes a large blister, fills with pus, and begins to drain. During week two, the blister begins to dry up and a scab forms. The scab falls off by the third week forming a scar. People who are being vaccinated for the first time may have a stronger "take" (i.e., successful reaction) than those who are being revaccinated.

Is it possible to get smallpox from the vaccination?

No. The smallpox vaccine does not contain smallpox virus and cannot spread or cause smallpox. However, the vaccine does contain another virus called vaccinia, which is "live" in the vaccine. Because the virus is live, it can spread to other parts of the body or to other people. This can be prevented through proper care of the vaccination site (e.g., handwashing and careful disposal of used bandages).

Questions and comments about smallpox are welcomed and may be addressed to the Bureau of Emergency Preparedness and Response by calling 603-271-4496 or 800-852-3345 x4496. For further information on smallpox, refer to the Centers for Disease Control and Prevention website at www.cdc.gov or at the New Hampshire Department of Health and Human Services website at www.dhhs.state.nh.us.

**2002 REPORT OF UNH COOPERATIVE EXTENSION
GRAFTON COUNTY OFFICE**

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, UNH Cooperative Extension educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council. Each of the state's ten counties supports an Extension office.

Extension Advisory Council: Members include: W. Michael Dannehy, Woodsville; Jim Kinder, Haverhill; Alyssa Lucas, Woodsville; Tosona Melanson, Dorchester; Cindy Putnam, Piermont; Debby Robie, Bath; Ilse Scheller, Wentworth; Dave Thompson, Lincoln; Susan Tomasetti, Littleton; and Michael Townsend, Lebanon. The Advisory Council meets every other month.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on site visits, conferences and web sites. Media outlets help us reach one of every three county residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organizations.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-1-1 Youth Development; Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forest & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP program. Educators are supported by Donna Mitten, Kristina Vaughan and Sharon Youngman.

New or enhanced efforts during FYO1 (October 2001 through September 2002) include:

- Nutrition Connections' programs enrolled 164 low-income family members in programs to modify diet and food preparation, skills and behavior and improve nutritional health. Nutrition Connections' collaborated with and marketed programs through over 60 agencies, health clinics, schools, welfare offices and shelters.
- 4-H Leader Training for volunteers were held in gardening, public speaking, and water resources education. There are 102 active leaders in 4-H, including 16 new volunteers. 470 County youth participated in 4-H activities. There are currently 32 active clubs. Three Grafton Co. 4-H'ers received college scholarships/awards from local funds established for that purpose.
- Food safety certification programs were held in 8 communities, for food handling staff of nursing homes, schools, hospitals, senior centers and restaurants. About 70 participants passed the National SERVSAFE exam as a result. A Community Profile was held in Canaan. Land Conservation and Protection Workshops were held in Sugar Hill and Rumney.

- The LEAP program (Lifeskills for Employment, Achievement and Purpose) successfully ‘graduated eleven participants; seven have obtained full-time employment, three have earned GEDs, two have completed CNA training, and six have enrolled their children in State Licensed Child Care.
- Thirty-eight Farm-Family participants completed Ag-Business courses in North Haverhill, a cooperative program with UVM that improves financial planning, accounting and management. More than 100 producers attended a West Lebanon conference on Dairy Management Practices with a focus on financial management and profitability. Also in West Lebanon, the New England Dairy Feed Conference focused on forage production and management.
- Current Use tax program information and assistance-including revised Forestland Stewardship criteria - was provided to communities, assessing officials and landowners through public meetings and direct consultation, to help keep this open-space incentive strong. Extension referrals to private sector licensed foresters resulted in new management plans on 15,000 acres, erosion control on 10 miles of roads and trails, and improved timber harvesting practices. The 15th Annual Grafton County Conservation Field Days at the County Farm taught 150 5th graders and their teachers about soils, water, wildlife, farm animals, forestry and gardening, just before black fly season!
- Grant-funded research projects included phosphorous and nitrogen application guidelines and vegetative buffer utility to protect water quality and farm profitability.

UNH Grafton County Cooperative Extension Office

Hours are Monday through Friday from 8 AM to 4 PM.

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is an equal opportunity educator and employer.*

UNH, U.S. Dept. of Agriculture and New Hampshire counties cooperating.

Respectfully submitted,
Northam D Parr,
County Office Administrator

PEMI-BAKER HOME HEALTH
2002 ANNUAL REPORT

Many exciting events have taken place over the past year. Perhaps the most significant one is that our agency, after nearly thirty-four years in business, has changed its name and logo. . . a fresh new look to reflect our continued commitment to excellence in healthcare in the new millennium.

Pemi-Baker Home Health is a non-profit New Hampshire licensed Medicare Homecare and Hospice certified agency. Services include skilled nursing care, geriatric nursing, IV nursing, Hospice nursing, Obstetric/Pediatric nursing, Psychiatric nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Social Workers, Home Health Aides, Homemakers, home safety assessments, Alzheimers Respite (by arrangement), blood pressure clinics, diabetic education & support, annual flu clinic, DNR program, Hospice program, Long Term Care program, ostomy education & support, Private Duty and Respiratory Therapy (by arrangement), Immunization clinics and community education programs.

Agency staff made 2696 visits in 2002 and Plymouth continues to be the largest member town we serve. Town appropriations, even though a small portion of our budget, help defray the cost of services either not covered at all or partially covered. Our charity care to those who cannot afford to pay for services along with inadequate funding from the state is lost revenue that continues to grow each year. Support from our towns as well as contributions to our annual fund campaign enable us to continue providing much needed services.

Some other significant programs have been initiated by the agency. We now use Telemonitoring devices in homes and can monitor high risk cardiac patients by daily monitoring of their vital signs and weight. Another endeavor is collaboration with Speare Memorial Hospital that provides education and assessment of pregnant Medicaid recipients from one month into their pregnancy to one year of age for their child. Still another endeavor is our monthly health series that runs on Channel 3 public access station. Current health topics are discussed with guest speakers and the programs to date have elicited very positive feedback and requests for more. Pemi-Baker continues to collaborate with Plymouth Regional Senior Center in the Adult Day Program that has been running since the summer.

The workforce shortage in nursing and other clinical direct care staff along with a burdensome regulatory system are but two factors that continue to challenge the home care industry as a whole. The road ahead continues to be paved with uncertainties as our population ages and health-care costs increase because of greater utilization. Pemi-Baker Home Health & Hospice will continue its commitment to quality programs and services that benefit our local communities.

Mike Long
Carol Kenneson
Pemi-Baker Home Health & Hospice

NEW HAMPSHIRE HUMANE SOCIETY

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the Town of Plymouth. Strays are safely housed for 7 days prior to becoming available for adoption to the public. NHHS takes in owner-relinquished pets by appointment and matches the animal with the best adoptive home. Our animals are not euthanized for reasons of space or time. We offer the residents of your town an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the town as well as animal cruelty investigation. Educational programs are offered to town schools and civic organizations. If you are interested in any of the programs, please call the administrative offices at (603) 524-8236 or contact the shelter at (603) 524-3252.

The total number of animals brought to the New Hampshire Humane Society from your Town during 2001 is as follows:

ANIMALS	<u>From Town of Plymouth</u>		<u>Owner Surrendered</u>	
	2001	2002 YTD	2001	2002YTD
Dogs & Puppies:	24	20	14	9
Cats & Kittens:	4	15	17	1
Other animals	1	0	0	0
Deceased	0	3	0	0
Total number of all animals received in 2001			60	
Total number of animals received in 2002 YTD			48	

Respectfully submitted,

Claudia Abdinoor
Executive Director

**THE STATE OF NEW HAMPSHIRE
MINUTES FOR THE 2002 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

A legal meeting of the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire was held in the Plymouth Elementary School on Tuesday, March 12th, 2002. The meeting was opened at 8:00 o'clock in the forenoon by the Moderator, Robert B. Clay, reading from the year 2002 Town Meeting Warrant. Moderator Clay read Articles 1 through 11 of the Warrant which were to be voted upon by printed ballot during the voting hours 8:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 12 through 27 of the Town Warrant until 7:00 o'clock in the afternoon of March 13th, 2002, at which time the second session of the annual Town Meeting would be held in the Plymouth Elementary School gymnasium.

The polls were closed to voting on Articles 1 through 11 at 7:00 PM and counting of the ballots commenced. After the counting of ballots was completed, Mr. Clay announced the results of the voting as follows:

ARTICLE 1. TOWN OFFICERS

Selectman for three years – Richard Piper – 461
Moderator for two years – Robert Clay – 695
Treasurer for three years – Carol Geraghty – 718
Supervisor of the Checklist for six years - Mary Nelson – 730
Trustee of the Trust Fund for three years – William Crangle – Maj. Write-in
Trustee of the Trust Fund for two years - Michael Long – Maj. Write-in
Mr. Crangle and Mr. Long accepted their respective positions
Library Trustee for three years – G. Douglas Grant – 433
Library Trustee for three years - Ann Hodsdon – 552
Cemetery Trustee for three years – Ted Geraghty – 692
Cemetery Trustee for two years – John Wood – 656

ARTICLE 2. PETITIONED WARRANT ARTICLE: SB-2 - FAILED 2/3 MAJORITY

Are you in favor of adopting the provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the town on the 2nd Tuesday of March?

Failed, by ballot vote, to meet the 2/3 majority required.

Yes 410

No 317

ARTICLE 3. Failure to adopt Amendment Number 1, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article II. Definitions, Section 202 to add a definition of "Campgrounds". (The Planning Board recommends approval.)

Yes 353

No 419

ARTICLE 4. Failure to adopt Amendment Number 2, as proposed by the Planning

Board, for the Town of Plymouth Zoning Ordinance, as follows:

- A. Amend Article III, Zones, Maps and Regulations, Section 304 to allow Campgrounds by special exception in the Agricultural Zone; and
- B. Amend Article XII, Board of Adjustment, Section 1204.3 to adopt standards for granting special exceptions for campgrounds. (The Planning Board recommends approval.)

Yes 323

No 431

ARTICLE 5. Adoption of Amendment Number 3, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

- A. Amend Article IV, General Provisions, Section 411.3 to allow parking within five (5) feet of a property line by special exception in the Multi-Family Residential Zone and Civic Institutional Zone; and
- B. Amend Article XII, Board of Adjustment, Section 1204.3 to adopt standards for granting special exceptions for allowing parking within five (5) feet of a property line by special exception in the Multi-Family Residential Zone and Civic Institutional Zone. (The Planning Board recommends approval.)

Yes 483

No 277

ARTICLE 6. Failure to adopt Amendment Number 4, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article IV, General Provisions, to delete Section 411.1 part C, Existing Structures and Uses. (The Planning Board recommends approval.)

Yes 345

No 348

ARTICLE 7. Failure to adopt Amendment Number 5, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article IV, General Provisions, Section 411.4 to prohibit occupying or sleeping in a vehicle overnight. (The Planning Board recommends approval.)

Yes 225

No 552

ARTICLE 8. Failure to adopt Amendment Number 6, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article IV, General Provisions, Section 411.5 to require parking spaces in the Single-Family and Multi-Family Residential Zones to have a paved or gravel surface. (The Planning Board recommends approval.)

Yes 320

No 449

ARTICLE 9. Adoption of Amendment Number 7, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article XI, Administration and Enforcement, Section 1104 to increase the fine for violating the Zoning Ordinance from one hundred (\$100) to two hundred seventy-five (\$275) per day, which is consistent with state law. (The Planning Board recommends approval.)

Yes 385

No 377

ARTICLE 10. Adoption of Amendment Number 8, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article XII, Board of Adjustment, Section 1204.4 to change the criteria for granting variances. This amendment will make these criteria consistent with state law. (The Planning Board recommends approval.)

Yes 539

No 214

ARTICLE 11. Failure of a petition to amend Article XIV, Section 1401, (Single Family Residential), to change the district boundary descriptions of the Single Family Residential (SFR) and Agricultural (A) zoning districts to rezone an area along Route 3 from Parker Street then southerly in a straight line to a point 1,550 west of Route 3 and 1,000 feet north of Cummings Hill Road from Single Family Residential to Agricultural. (The Planning Board recommends NOT approving.)

Yes 309

No 439

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 13th 2002 at 7:00 o'clock in the afternoon. Moderator Robert B. Clay, opened the 239th Annual Meeting of the Town of Plymouth by leading those present in the Pledge of Allegiance and requesting a moment of silence to reflect on the difficulties this country has faced over the past year. Out-going Selectman, William Houle, was presented a plaque in honor of his service to the town.

ARTICLE 12. BUDGET COMMITTEE MEMBER ELECTED – C. VanLOON

To elect one (1) member to the Advisory Budget Committee for a four (4) year term.

Voted, by affirmative voice vote, to elect Cissy VanLoon to a four year term on the Advisory Budget Committee.

ARTICLE 13. MONEY FOR DEPARTMENTAL OPERATIONS - PASSED

To see if the Town will vote to raise and appropriate the sum of \$610,236 for FY'02 for departmental operations as follows:

Parks and Recreation	\$378,799
Library	\$219,842
Patriotic Purposes	\$675
Band Concerts.....	\$3,500
Town Common	\$2,500
Airport.....	\$3,375
Health Enforcement Expenses.....	\$1,545

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$610,236 for the above listed purposes.

ARTICLE 14. FUNDING FOR HIGHWAY DEPARTMENT - PASSED

To see if the Town will vote to raise and appropriate the sum of \$590,404 for FY'02 for the Highway Department as follows:

Highway Department.....	\$535,404
Street Lighting.....	\$55,000

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$590,404 for the above named purposes.

ARTICLE 15. FUNDING FOR GENERAL GOVERNMENT CHARGES - PASSED

To see if the Town will vote to raise and appropriate the sum of \$898,388 to defray general government charges for FY'02:

Salaries, Fees and Expenses.....	\$228,493
Election, Registration, Vital Statistics.....	\$108,026
Financial Administration.....	\$123,990
Reappraisal of Property	\$32,000
Legal/Prosecutor	\$55,250
Planning and Zoning.....	\$67,311
Town Hall Building.....	\$34,950
Cemeteries	\$48,277
Insurance	\$68,100
General Assistance.....	\$30,343
Care of Trees.....	\$2,400
Debt Service.....	\$99,248

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$898,388 for above listed purposes.

ARTICLE 16. FUNDING FOR PUBLIC SAFETY - PASSED

To see if the Town will vote to raise and appropriate the sum of \$1,730,638 for FY'02 public safety as follows:

Police Department.....	\$992,087
Ambulance Department	\$61,015
Fire Department	\$677,536

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,730,638 for the above stated purposes.

ARTICLE 17. FUNDING SANITATION - PASSED

To see if the Town will vote to raise and appropriate the sum of \$329,230 for FY'02 for sanitation as follows:

Recycling/Solid Waste Disposal.....	\$325,430
Pemi-Baker Solid Waste District Dues.....	\$3,800

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$329,230 for the above stated purposes.

ARTICLE 18. FUNDING OF CAPITAL ITEMS - PASSED

To see if the Town will vote to raise and appropriate the sum of \$286,741 to fund the following capital items:

Landfill Closure Engineering/Transition.....	\$55,000
Road Construction	\$90,000
Town Wide Mapping (payment 1 of 3).....	\$30,000
Fox Pond Park Enhancement.....	\$15,000
Hwy/Front End Loader (lease payment 2 of 2).....	\$22,689
Recycling Equipment/Opportunities.....	\$5,000
Hwy/Sidewalk Tractor.....	\$58,000
Copier Lease Selectmen's Office.....	\$2,052
NH Route 25 Initial Corridor Study.....	\$4,000
Plymouth Housing Study.....	\$5,000

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$286,741 for above listed purposes.

ARTICLE 19. FUNDING MAIN STREET TE 21 PROJECT - PASSED

To see if the Town will vote to raise and appropriate the sum of \$47,500 to fund the following capital item:

Main Street TE 21 Project.....	\$47,500
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This amount will be used as partial matching funding for this TE 21 Project. The total matching dollars for the project is currently estimated at \$95,000, therefore the remaining \$47,500 will be requested in the FY04 budget. Pursuant to RSA 32:7, these will be nonlapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$47,500 for the above stated purpose.

ARTICLE 20. FUNDING PUBLIC SAFETY CAPITAL ITEMS - PASSED

To see if the Town will vote to raise and appropriate the sum of \$52,851 to fund the following capital items for public safety purposes:

Fire/Lakes Region Communication Center.....	\$7,851
Police Department Generator.....	\$25,000
Public Safety Building plans.....	\$20,000

And to authorize the withdrawal of \$25,000 for the Police department generator from the Dispatch Capital Reserve Fund established for these purposes. The balance to be funded through general taxation and other offsetting revenue. Pursuant to RSA 32:7, these will

be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice, to so raise and appropriate said sum of \$52,851 and, further, to authorize said withdrawal of \$25,000 from Dispatch Capital Reserve Funds for above stated purposes.

ARTICLE 21. FUNDING FOR VARIOUS AGENCIES – PASSED

To see if the Town will vote to raise and appropriate the sum of \$45,928 for the below listed agencies:

Youth and Family Services	\$2,500
Animal Control Agreement with Humane Society	\$4,100
Pemi-Baker Home Health Agency.....	\$16,000
Grafton County Senior Citizen Council	\$6,050
Plymouth Chamber of Commerce	\$1,500
Tri County Community Action.....	\$2,500
North Country Council	\$3,428
Plymouth Regional Free Clinic.....	\$1,000
Friends of the Arts	\$100
Main Street Program	\$5,000
Plymouth Area Crisis Services.....	\$1,500
Baker River Water Shed.....	\$100
Conservation Commission.....	\$100
Conservation Commission Dues.....	\$250
Baker-Pemi Senior Citizens.....	\$1,800

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$45,928 for above listed purposes.

ARTICLE 22. LEASE PURCHASE OF PFD VEHICLE – PASSED

To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in an amount not to exceed \$24,000, payable over two years at a rate of \$12,000 per year to purchase a car for the Fire Chief and to raise and appropriate the sum of \$12,000 for the first year's payment for that purpose. This lease purchase agreement is subject to a non-appropriation clause which means that the lease purchase agreement may be terminated if a future town meeting fails to approve funding.

Voted, by affirmative voice vote, to enter into such an agreement and, further, to raise and appropriate said sum of \$12,000 for the first payment.

ARTICLE 23. REMEDIATION OF GASOLINE LEAK – PASSED

To see if the Town will vote to raise and appropriate the sum of \$2,660 for the purpose of the remediation of the gasoline leak adjacent to the Highway Garage. This sum is offset by State Oil Discharge and Disposal Cleanup Fund reimbursements. Pursuant to RSA 32:7, this will be nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$2,660 for above named purpose.

ARTICLE 24. LEASE/PURCHASE OF NEW FIRE ENGINE - PASSED

To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in an amount not to exceed \$235,000, payable over five years at a rate of \$47,000 in the first year to purchase a Fire Engine and to raise and appropriate the sum of \$47,000 for the first year's payment for that purpose. This lease purchase agreement is subject to a non-appropriation clause which means that the lease purchase agreement may be terminated if a future town meeting fails to approve funding.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to authorize such a lease/purchase agreement and further, to raise and appropriate the sum of \$47,000 for the first year's payment.

ARTICLE 25. CAPITAL RESERVE FUNDS – PASSED

To see if the Town will vote to establish or add to existing Capital Reserve Funds Under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$120,800) to be placed in said funds:

Ambulance.....	\$25,800
Sidewalk Improvements.....	\$20,000
Dispatch Equipment Reserve.....	\$10,000
Highland Street Capital Reserve.....	\$50,000
Recycling-Horizontal Baler.....	\$15,000

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to establish and/or add to Capital Reserve Funds and, further, to raise and appropriate said sum of \$120,800 to place in said funds.

*SENSE OF THE MEETING REQUEST TO CHANGE TOWN MEETING DAY

A request was made for a sense of the meeting to see if voters favored changing the day the town holds its deliberative session of the Annual Town Meeting to Saturday.

A negative standing vote indicated residents did not wish to change the meeting day.

YES 70

NO 82

ARTICLE 26. FUNDING FOR NEW BRIDGE – PASSED

To see if the Town will vote to raise and appropriate the sum of \$50,000 to fund the following capital item:

Bridge.....	\$50,000
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Pursuant to RSA 32:7, this will be nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less

This amount will be partially offset by grant funding.

The Board of Selectmen recommends passage of this article.

Selectman elect, Dick Piper, requested a sense of the meeting as to whether voters wanted a wooden covered bridge or a deck bridge across the Pemi River.

According to a negative voice vote, residents did not favor a covered bridge.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$50,000 for above stated purpose.

ARTICLE 27. To transact any other business that may legally come before said meeting.

Margaret Mumford reminded voters that for the third year in a row the recycling center had been honored as THE Recycling Center of the Year. Incinerator Superintendent, Paul Freitas, and his crew were given a standing ovation.

There was no other business. The meeting was adjourned at 8:40 PM.

Kathleen Latuch,

Town Clerk
Town of Plymouth

**TOWN OF
PLYMOUTH, N.H.**

Warrant
and Budget

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2003 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 11th of March, next, polls to be open for voting on Articles 1 through 4, at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 12th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1. To elect the following town officers which appear on the official town ballot for the ensuing year: Selectman, Trustees of the Trust Fund, (2) Library Trustees, and (2) Cemetery Trustees.

ARTICLE 2. Are you in favor of the adoption of Amendment Number 1, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows: Amend Article III, Section 304, Zone Objectives and Land Use Controls, and add Section 304.1 to specify that in the Village Commercial Zone, residential uses are permitted above or below the street level and residential uses on the street level are permitted only by special exception in accordance with Section 1204.2 and Section 1204.3. Article XII, Section 1204.3, Standards Guiding the Granting of Special Exceptions for Specific Uses, would also be amended by adding 1204.3.F to specify criteria when residential uses in the Village Commercial Zone would be allowed on the street level.

(The Planning Board recommends approval.)

ARTICLE 3. Are you in favor of the adoption of Amendment Number 2, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows: Amend Article III, Section 304, Zone Objectives and Land Use Controls, to require a minimum lot size of one (1) acre in the Agricultural Zone for lots served by municipal sewer or by private sewage disposal and treatment systems except in cases of a Cluster Residential Development.

(The Planning Board recommends approval.)

ARTICLE 4. Are you in favor of a petition to amend Article XIV, Section 1401, (Single Family Residential), to change the district boundary description of the Single Family Residential (SFR) and Agricultural (A) zoning districts to rezone an area along Route 3 from a point on the west side of Route 3 and the south end of Crystal Springs, then southerly in a straight line to a point 1,550 west of Route 3 and 1,000 feet north of Cummings Hill Road from Single Family Residential to Agricultural.

(The Planning Board recommends approval.)

DELIBERATIVE SESSION

ARTICLE 5. To elect two (2) members to the Advisory Budget Committee. One(1) for a four (4) year term and One (1) for a one year term.

ARTICLE 6. To see if the Town will vote to establish the second Tuesday in May for the election of town officers and the transaction of all other town business?

ARTICLE 7. To see if the Town will vote to dissolve and discontinue the elected Airport Committee, which was originally established by a vote of town meeting in 1947?

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$646,967 for FY'03 for departmental operations as follows:

Parks and Recreation	\$397,131
Library.....	\$236,629
Patriotic Purposes.....	\$675
Band Concerts.....	\$4,000
Town Common.....	\$3,500
Airport.....	\$3,532
Health Enforcement Expenses.....	\$1,500

The Board of Selectmen recommends passage of this article.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$637,528 for FY'03 for the Highway Department as follows:

Highway Department.....	\$582,528
Street Lighting.....	\$55,000

The Board of Selectmen recommends passage of this article.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$919,211 to defray general government charges for FY'03:

Salaries, Fees and Expenses	\$229,877
Election, Registration, Vital Statistics.....	\$112,014
Financial Administration.....	\$128,906
Reappraisal of Property.....	\$37,000
Legal/Prosecutor.....	\$55,250
Planning and Zoning.....	\$71,865
Town Hall Building.....	\$34,450
Cemeteries.....	\$49,471
Insurance	\$70,100
General Assistance.....	\$38,518
Care of Trees.....	\$2,400
Debt Service	\$89,360

The Board of Selectmen recommends passage of this article.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$1,084,534 for FY'03 public safety-police is as follows:

Police Department	\$1,084,534
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The Board of Selectmen recommends passage of this article.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$820,231 for FY'03 public safety-fire & ambulance is as follows:

Ambulance & Fire Department.....	\$820,231
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The Board of Selectmen recommends passage of this article.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$325,630 for FY'03 for sanitation as follows:

Recycling/Solid Waste Disposal.....	\$322,130
Pemi-Baker Solid Waste District Dues	\$3,500

The Board of Selectmen recommends passage of this article.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$332,949 to fund the following capital items:

Landfill Closure Engineering/Transition.....	\$55,000
Landfill Monitoring & Testing.....	\$7,800
Town Wide Mapping (payment 2 of 3).....	\$30,000
Fox Pond Park Enhancement.....	\$10,000
Hwy/Sno-Go Blower... ..	\$70,000
Hwy/Truck.....	\$30,000
Recycling Equipment/Opportunities.....	\$5,000
Copier Lease Selectmen's Office.....	\$2,052
Master Plan update.....	\$5,000
Phone System (Town Hall) lease purchase.....	\$2,160
Fire Chief's Car (lease purchase pymt 2 of 2).....	\$10,937
Partial update of assessment values	\$105,000

Pursuant to RSA 32:7, VI, these will be nonlapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

- ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$47,500 to fund the following capital item:
- | | |
|--------------------------------|----------|
| Main Street TE 21 Project..... | \$47,500 |
|--------------------------------|----------|

This amount will be used as partial matching funding for this TE 21 Project. The total matching dollars for the project is currently estimated at \$95,000 (\$47,500 was appropriated last year). Pursuant to RSA 32:7, VI, This appropriation will not lapse will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

- ARTICLE 16. To see if the Town will vote to establish a Capital Reserve Fund for public safety purposes under the provisions of RSA 35:1 for the purpose of building a new public safety complex to designate the Board of Selectmen as agents to expend and to raise and appropriate the sum of \$50,000 to be placed in said fund:
- | | |
|----------------------------|----------|
| Public Safety Complex..... | \$50,000 |
|----------------------------|----------|

The Board of Selectmen recommends passage of this article.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$43,982 for the below listed agencies:

Animal Control Agreement with Humane Society	\$4,300
Pemi-Baker Home Health Agency.....	\$16,000
Grafton County Senior Citizen Council	\$6,050
Plymouth Chamber of Commerce.....	\$1,500
Tri County Community Action.....	\$2,500
North Country Council	\$3,707
Plymouth Regional Free Clinic	\$1,000
Friends of the Arts	\$100
Main Street Program.....	\$5,000
Voices Against Violence.....	\$1,500
Baker River Water Shed.....	\$100
Conservation Commission.....	\$150
Conservation Commission Dues.....	\$275
Baker-Pemi Senior Citizens.....	\$1,800

The Board of Selectmen recommends passage of this article.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$2,660 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is offset by State Oil Discharge and Disposal Cleanup Fund reimbursements. Pursuant to RSA 32:7, VI, this will be nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 19. To see if the Town will vote to authorize the Selectmen to make payment 2 of 5 on a long term lease/purchase agreement, payable over five years at a rate of \$47,000 in the second year for the purchase of a fire engine and to raise and appropriate the sum of \$47,000 for the second year's lease payment for that purpose. This lease purchase agreement was approved at the 2002 Town meeting and is subject to a non-appropriation clause which means that the lease purchase agreement may be terminated if a future town meeting fails to approve the funding this year or in future years.

The Board of Selectmen recommends passage of this article.

ARTICLE 20. To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$126,104) to be placed in said funds:

Ambulance- (to replace 1997 ambulance).....	\$31,104
Sidewalk Improvements.....	\$20,000
Dispatch Equipment Reserve.....	\$10,000
Highland Street Capital Reserve.....	\$50,000
Recycling-Horizontal Baler.....	\$15,000

The Board of Selectmen recommends passage of this article.

ARTICLE 21. To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$13,500) to be placed in said funds:

Fire & Ambulance Defibrillators.....	\$7,500
Recycling-Compactor.....	\$6,000

The Board of Selectmen recommends passage of this article.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$50,000 to fund the following capital item:

Bridge.....	\$50,000
-------------	----------

Pursuant to RSA 32:7, VI, this will be nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less. This amount will be used as matching funds in year three of a five-year plan to replace or reconstruct bridges throughout the Town of Plymouth.

The Board of Selectmen recommends passage of this article.

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of \$15,000 for the purpose of Pease Public Library Maintenance items and to authorize the withdrawal of \$15,000 from the Pease Public Library Expendable trust fund and further designate the Selectmen as agents to expend, this will be a nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less. (This appropriation has no tax rate impact).

The Board of Selectmen recommends passage of this article.

ARTICLE 24. To see if the Town will vote to authorize the Board of Selectmen to adopt the provisions of New Hampshire State Statute 162-K which authorizes municipalities to establish economic development and revitalization districts. The adoption of this warrant article will authorize the Board of

Selectmen to collaborate with other entities, at no cost to the Town, to study, research and present to a future town meeting specific proposal(s) to adopt one or more development districts. In New Hampshire, such districts have proven to be a means of attracting new development and revitalization investments from private and government sources, with a resulting increase in the municipal tax base. These districts can promote expansion of needed public infrastructure, with the benefited properties within the district paying for the cost of infrastructure improvements through a dedication of some or all of the increased tax assessment revenues realized within the district, as determined by the Board of Selectmen and recommended in future Town warrant articles.

The Board of Selectmen recommends passage of this article.

ARTICLE 25. To see if the town will vote to authorize the selectmen to further research the need and cost to relocate the Highway garage. (At this time no funds have been appropriated for this purpose)

The Board of Selectmen recommends passage of this article.

ARTICLE 26. Petitioned Warrant Article:

To see if the Town will vote to pass a resolution regarding health care.

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved

That we, the citizens of Plymouth, New Hampshire call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

-Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;

-Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;

-Everyone receives high quality care that is cost efficient and medically effective; and

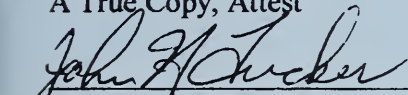
-That these efforts help control the skyrocketing cost of health care.

ARTICLE 27. To transact any other business that may legally come before said meeting.

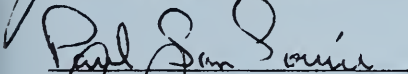
Given under our hands this 14th day of February 2003.

John Tucker, Chairman
Paul SanSoucie
Richard Piper
Selectmen, Town of Plymouth


A True Copy, Attest



John Tucker, Chairman



Paul SanSoucie



Richard Piper
Selectmen, Town of Plymouth

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

**BUDGET OF THE TOWN
OF PLYMOUTH, NEW HAMPSHIRE**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2003 to June 30, 2004

IMPORTANT:


Please read RSA 32:5 applicable to all municipalities.

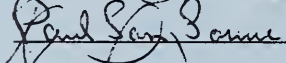
1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

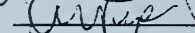
DATE: February 14, 2003

GOVERNING BODY (SELECTMEN)

Please sign in ink.







John Tucker, Chairman
Paul SanSoucie
Richard Piper

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

INSTRUCTIONS FOR FORM MS-6
 BUDGET OF THE TOWN

Pages 1 - 5 APPROPRIATIONS

RSA 32:5 requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. The "Warr. Art. #" column 3 is for the related warrant article numbers for the ensuing year's budget. Complete column 4, entitled "Appropriations Prior Year As Approved by DRA". In column 5 enter the prior year's actual expenditures. If the fiscal year is July-June, enter the actual expenditures for the most recently completed fiscal year. In column 6, enter the selectmen's recommended budget for the coming year and use column 7 for those appropriations not recommended.

SPECIAL AND INDIVIDUAL WARRANT ARTICLES

RSA 32:5 requires all appropriations be listed on the posted form in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted. At your suggestion, we have redesigned the budget form to make compliance easier. Page 5 provides an area for you to list special and individual warrant articles (also see the section on page 7 summarizing all recommended appropriations).

Pages 6 - 7 REVENUES

Insert last year's estimated and actual revenue in columns 4 & 5. Enter this year's estimate of revenue in the "Estimated Revenue", column 6. The "Warr. Art. #", column 3, is for the related warrant article, if any.

POSTING AND REPORT DISTRIBUTION

A hearing must be held on the budget and a signed copy of this budget must be posted with the warrant. Send a signed copy to the Commissioner of Revenue Administration at our new address above within 20 days after the meeting.

This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

1	2	3	4	5	6	7
		Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS	
PURPOSE OF APPROPRIATIONS	WARR.	Prior Year As	Expenditures	ENSUING FY	ENSUING FY	
Acct. #	(RSA 32:3,V)	ART.# Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	
		FY'03	FY'02	FY'04		
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4130-4139	Executive	10	223,981	219,136	224,418	
4140-4149	Election, Reg. & Vital Statisti	10	108,026	97,512	112,014	
4150-4151	Financial Administration	10	123,990	110,856	128,906	
4152	Revaluation of Property	10	32,000	25,854	37,000	
4153	Contract Services	10	55,250	40,285	55,250	
4155-4159	Personnel Administration	10	3,512	4,997	4,460	
4191-4193	Planning & Zoning	10	67,311	60,920	71,865	
4194	General Government Buildings	10	34,950	29,838	34,450	
4195	Cemeteries	10	48,277	45,113	49,471	
4196	Insurance	10	68,100	66,004	70,100	
4197	Advertising & Regional Assoc.	17	10,028	10,102	10,307	
4199	Other General Government	10	1,000	2,009	1,000	
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4210-4214	Police	11	992,087	944,880	1,084,534	
4215-4219	Ambulance	12	61,015	48,996	59,105	
4220-4229	Fire	12	677,536	605,268	761,126	
4240-4249	Building Inspection					
4290-4298	Emergency Management		0	0	0	
4299	Other (Including Communications)					
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4301-4309	Airport Operations	8	3,375	7,001	3,532	
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4311	Administration					
4312	Highways & Streets	9	535,404	500,939	582,528	
4313	Bridges	22	50,000	15,693	50,000	
4316	Street Lighting	9	55,000	51,290	55,000	
4319	Other					
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	13	325,430	284,600	322,130	
4325	Solid Waste Clean-up					

1	2	3	4	5	6	7
		Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS	
PURPOSE OF APPROPRIATIONS		WARR. Prior Year As	Expenditures	ENSUING FY	ENSUING FY	
Acct.#	(RSA 32:3,V)	ART.# Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	
		FY'03	FY'02	FY'04		
SANITATION cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4326-4329	Sewage Coll. & Disposal & Oth	13	3,800	3,800	3,500	
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4411	Administration	8	1,545	870	1,500	
4414	Pest Control	17	4,100	3,850	4,300	
4415-4419	Health Agencies & Hosp. & Oth	17	17,000	17,000	17,000	
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4441-4442	Administration & Direct Assis	10	8,343	3,710	8,518	
4444	Intergovernmental Welfare Pymt	17	14,350	13,965	11,850	
4445-4449	Vendor Payments & Other	10	22,000	29,327	30,000	
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4520-4529	Parks & Recreation	8	378,799	351,170	397,131	
4550-4559	Library	8	219,842	200,002	236,629	
4583	Patriotic Purposes	8	675	675	675	
4589	Other Culture & Recreation	8,17	6,100	6,948	7,600	
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4611-4612	Admin. & Purch. of Nat. Resour	17	350	2,828	425	
4619	Other Conservation	10	2,400	1,700	2,400	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4711	Princ. - Long Term Bonds & Not	10	85,000	260,000	80,000	
4721	Interest-Long Term Bonds & No	10	14,248	24,235	9,360	
4723	Int. on Tax Anticipation Notes					

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS		WARR.	Prior Year As	Actual	APPROPRIATIONS	APPROPRIATIONS
Acct. #	(RSA 32:3,V)	ART. #	Approved by DRA	Expenditures	ENSUING FY	ENSUING FY
		FY'03		FY'02	FY'04	
		XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEBT SERVICE cont.						
4790-4799	Other Debt Service					
CAPITAL OUTLAY						
4901	Land	14,15,18,23	249,160	577,043	172,960	
4902	Machinery, Vehicles & Equipmer	14,19	199,592	276,092	272,149	
4903	Buildings			0		
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	16,20,21	120,800	57,000	189,604	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			\$4,824,376	\$5,001,508	\$5,162,797	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct #	Art. #	Amount
4901	14	55,000
4901	14	7,800
4901	14	30,000
4901	14	10,000
4902	14	70,000
4902	14	30,000
4902	14	5,000
4902	14	2,052
4901	14	5,000
4902	14	2,160
4902	14	10,937
4902	14	105,000
4901	15	47,500.00
4901	23	15,000.00
4901	18	2,660.00
4902	19	47,000.00
4915	16	50,000.00
4915	20	31,104.00
4915	20	20,000.00
4915	20	10,000.00
4915	20	50,000.00
4915	20	15,000.00
4901	21	15,000.00
4589	8	4,000.00
4589	8	3,500.00
4589	17	100.00

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
			Prior Year As	Expenditures	ENSUING FY	ENSUING FY
			Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
			FY'03	FY'02	FY'04	
4313	Bridge Repair	22	50,000	15,693	50,000	
4901	Fuel Cleanup	18	2,660	2,103	2,660	
4901	Sidewalk Improvements		0	15,660	0	
4901	Road Construction		90,000	6,807		
4901	Plymouth Inn		0	58,430	0	
4901	Landfill Closure	14	55,000	32,102	55,000	
4901	Landfill Monitoring/testing	14			7,800	
4901	Landfill Closure-Revolving Loan		0	276,682	0	
4901	Highland Street Project		0	185,261	0	
4901	Town Wide Mapping	14	30,000	0	30,000	
4901	Fox Park Enhancement	14	15,000	0	10,000	
4901	Main St(00-89TE) T-21	15	47,500	0	47,500	
4901	NH Route 25 Corridor Study		4,000	0	0	
4901	Plymouth Housing Study		5,000	0	0	
4901	Planning-Master Plan	14			5,000	
4901	Public Safety Building Plans		20,000	0	0	
4901	Library Maint. Expendable Trust	23	0	0	15,000	
4902	Copier Lease	14	2,052	2,700	2,052	
4902	Lakes Region Commun Ctr.		7,851	7,852	0	
4902	Recycling Equipment/Opportunitie	14	5,000	2,143	5,000	
4902	Highway-Front End Loader		22,689	100,000	0	
4902	Fire-Pick up Truck		0	20,337	0	
4902	Cemetery-Used Truck		0	7,614	0	
4902	Replace 89 Case Skid Steer		0	23,575	0	
4902	Ambulance-Vehicle		0	94,315	0	
4902	Computer Software/Police		0	17,224	0	
4902	PD-Generator Replacement		25,000	0	0	
4902	Phone System -Town Hall	14			2,160	
4902	Partial Assessing Update	14			105,000	
4902	Hwy-Sno Go Blower	14			70,000	
4902	Hwy-Dump Truck	14			30,000	
4902	Hwy-New Sidewalk Track		58,000	0	0	
4915	To Capital Reserve Fund	20,21	120,800	57,000	189,604	
			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$626,776	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

Individual* warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.# Approved by	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
			Prior Year As	Expenditures	ENSUING FY	ENSUING FY
			DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
			FY'03	FY'02	FY'04	
4130	Salaries, Fees & Expenses	10	223,981	219,136	224,417	
4140	Election, Reg., Vital Statistics	10	108,026	97,512	112,014	
4150	Financial Administration	10	123,990	110,856	128,906	
4152	Revaluation of Property	10	32,000	25,854	37,000	
4153	Contract Services	10	55,250	40,285	55,250	
4155	Personnel Administration	10	3,512	4,997	4,460	
4191	Planning & Zoning	10	67,311	60,920	71,865	
4194	General Govt. Buildings	10	34,950	29,838	34,450	
4195	Cemeteries	10	48,277	45,113	49,471	
4196	Insurance	10	68,100	66,004	70,100	
4197	Advertising & Regional Assoc.	17	10,028	10,102	10,307	
4199	Other General Government	10	1,000	2,009	1,000	
4210	Police	11	992,087	944,880	1,084,534	
4215	Ambulance	12	61,015	48,996	59,105	
4220	Fire	12	677,536	605,268	761,126	
4312	Highways & Streets	9	535,404	500,939	582,528	
4316	Street Lighting	9	55,000	51,290	55,000	
4318	Airport	8	3,375	7,001	3,532	
4324	Solid Waste/Recycling	13	325,430	284,600	322,130	
4329	Pemi Baker Solid Waste District	13	3,800	3,800	3,500	
4411	Health Enforcement Expenses	8	1,545	870	1,500	
4414	Humane Society	17	4,100	3,850	4,300	
4415	Health Agencies & Hospitals	17	17,000	17,000	17,000	
4441	Welfare: Administration	10	8,343	3,710	8,518	
4444	Intergovernmental Welfare Pmts	17	14,350	13,965	11,850	
4445	Welfare: Vendor Payments	10	22,000	29,327	30,000	
4520	Parks & Recreation	8	378,799	351,170	397,131	
4530	Library	8	219,842	200,002	236,629	
4583	Patriotic Purposes	8	675	675	675	
4589	Other Culture & Recreation	10	6,000	6,848	7,500	
4589	Friends of the Arts	17	100	100	100	
4611	Conservation Commission	17	350	2,828	425	
4619	Care of Trees	10	2,400	1,700	2,400	
4711	Debt Service: Principal	10	85,000	260,000	80,000	
4721	Debt Service: Interest	10	14,248	24,235	9,360	
4902	Fire-Replace Chief's Car	14	12,000	0	10,937	
4902	Fire-New Engine Truck	19	47,000	0	47,000	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$4,536,020	XXXXXXXXXX

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR FY'04
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		15,000	12,200	15,000
3180	Resident Taxes				
3185	Timber Taxes		24,000	30,599	24,000
3186	Payment in Lieu of Taxes		37,228	38,562	37,228
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		65,000	59,261	65,000
	Inventory Penalties				
	Excavation Tax (\$.02 cents per cu yd)				
	Excavation Activity Tax		1,000	941	1,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		5,000	5,045	5,000
3220	Motor Vehicle Permit Fees		500,000	512,380	500,000
3230	Building Permits		20,000	24,868	20,000
3290	Other Licenses, Permits & Fees		32,000	38,150	32,000
3311-3319	FROM FEDERAL GOVERNMENT			0	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		59,007	59,007	59,007
3352	Meals & Rooms Tax Distribution		175,042	153,532	175,042
3353	Highway Block Grant		108,404	108,634	108,404
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2	2	2
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		2,660	1,674,460	2,660
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		770,000	832,971	770,000
3409	Other Charges			0	
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		65,779	5,642	0
3502	Interest on Investments		50,000	45,836	50,000
3503-3509	Other		92,000	118,684	92,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
			FY'03	FY'02	FY'04
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				0
3915	From Capital Reserve Funds		25,000	137,497	0
3916	From Trust & Agency Funds		12,000	0	15,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")		320,000		320,000
	Fund Balance ("Surplus") to Reduce Taxes		0	0	0
TOTAL ESTIMATED REVENUE & CREDITS			\$2,379,122	\$3,858,271	\$2,291,343

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended (from page 4)	\$5,162,797
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	included above
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	included above
TOTAL Appropriations Recommended	\$5,162,797
Less: Amount of Estimated Revenues & Credits (from above, column 6)	\$2,291,343
Estimated Amount of Taxes to be Raised	\$2,871,454

Annual Report

of the

Plymouth Village Water

&

Sewer District

**Year Ending
December 31, 2002**

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS:

Judith A. D'Aleo

Term Expires 2003

Richard A. Flanders

Term Expires 2004

Carol A. Elliott

Term Expires 2005

CLERK:

Carol P. Mabin

Term Expires 2003

MODERATOR:

Leonard S. Sawyer

Term Expires 2003

TREASURER:

James E. Horan Jr.

Term Expires 2003

DISTRICT ADMINISTRATOR:

Carol A. Kenneson

WATER SUPERINTENDENT:

Gerald R. Young

WASTEWATER SUPERINTENDENT:

Kirk R. Young

**TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2002**

Beginning Balance, January 1, 2002	36,926.96
Investment	73,007.02
Petty Cash on Hand, January 1, 2002	50.00

INCOME:

Water Rents		451,623.00	
Labor & Supplies	6,452.04		
Applications	700.00		
Returned Check Fees	50.00		
Sale of District Property	25.00		
Misc Income	14.32		
Transfer in/Retainage	717.85		
Recovery Charge/Tenney Mtn Highway	<u>580.00</u>	<u>8,539.21</u>	460,162.21
State Revenue Sharing			2,731.42
Interest			<u>1,945.90</u>
TOTAL INCOME			<u><u>574,823.51</u></u>

EXPENDITURES:

Wages			
Payroll	131,201.27		
District Officers	<u>9,807.50</u>	141,008.77	
Administration & Office Expense			
General Office Expense	6,128.88		
Officers' Expense	1,796.79		
Audit	2,350.00		
Election Expense	200.83		
Legal Fees	13,422.22		
FICA/Retirement/Unemployment	16,199.08		
Dues	535.00		
Computer Support	1,060.82		
Printing	1,415.53		
Training & Memberships	1,064.62		
P/L Insurance	5,253.64		
Workers' Compensation	1,416.55		
Health/Dental Insurance	33,264.30		
Life Insurance	2,690.75		
Interest	26,999.18		
Note	<u>15,000.00</u>	128,798.19	

Supply/Distribution/Treatment
Supplies & Equipment

Pipe,Fittings, Valves	616.65		
Safety Equipment	520.28		
Service Installation Material	484.69		
Pump Stations	1,808.26		
General Operating Supplies	1,362.13		
Electric	38,780.45		
Garage/Shop Supplies	2,543.50		
Vehicle Fuel	1,967.52		
Corrosion Control	11,653.65		
Tools	<u>894.47</u>	60,631.60	
Contracted Services			
Water Tests	1,392.45		
Valves & Instrumentation	1,840.20		
General Contracted Services	2,965.00		
Telemetry Alarms	1,925.85		
Uniforms	<u>402.75</u>	8,526.25	
Construction & Repairs			
Pump Stations & Storage	442.44		
Vehicle Repairs	1,158.38		
Backhoe Repairs	904.64		
Meter Replacement	14,990.34		
Meter Installation Materials	506.12		
Mains	0.06		
Hydrants	401.51		
Repair Material	304.64		
Electrical Repair	29.78		
Wellhead Protection	7,295.00		
Pavement Restoration	1,170.00		
Sand & Gravel	<u>44.41</u>	27,247.32	
Capital Expense			
Water Distribution Model	1,340.00		
Groundwater Exploration	5,674.51		
Capital Reserve/Expendable			
Trust Funds	91,375.00		
Funded Debt	<u>67,574.90</u>	<u>165,964.41</u>	
TOTAL EXPENDITURES			532,176.54
2001 Accounts Payable			1,682.82
2001 Wages and Benefits Payable			594.20
Bank Charges			10.00
Ending Balance, December 31, 2002			36,330.70
Investment			3,979.25
Petty Cash on Hand, December 31, 2002			<u>50.00</u>
TOTAL DISBURSEMENTS			<u><u>574,823.51</u></u>

**TREASURER'S REPORT
SEWER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2002**

Beginning Balance, January 1, 2002		142,062.69
Investments		15,403.22
Petty Cash, January 1, 2002		50.00
INCOME:		
Sewer Rents	545,134.59	
Labor & Supplies	767.63	
Applications	1,850.00	
Septage Disposal	40,010.00	
Sludge Disposal	8,310.00	
Compost	3,384.00	
Septage Disposal Permits	1,098.84	
Municipal Septage Permit Fee	2,400.00	
From Capital Projects Fund	115,821.00	
Transfer In/Retainage	142.22	
Rural Development Loan	788,585.00	
Miscellaneous Income	<u>77.75</u>	<u>962,446.44</u>
State Aid Grant		1,507,581.03
Rural Development Grant		551,231.00
Rural Development Grant		83,984.78
Loan/Principal Payment		15,000.00
Interest		33,707.07
TOTAL INCOME:		<u><u>2,349,019.79</u></u>
EXPENDITURES:		
Wages		
Payroll	170,121.54	
District Officers	<u>2,945.00</u>	173,066.54
Administration & Office Expense		
General Office Expense	6,062.32	
Officers' Expense	1,480.37	
Legal Fees	2,879.20	
Computer Support	2,000.00	
Election Expense	178.94	
Audit	2,350.00	
FICA/Retirement/Unemployment	20,178.24	
Printing	1,226.63	
P/L Insurance	6,686.47	
Workers' Compensation	1,113.00	
Health/Dental Insurance	39,064.38	
Life Insurance	2,610.42	
Training & Memberships	1,488.88	
Dues	370.00	
Interest	<u>278,277.88</u>	365,966.73

Treatment Plant
Supplies/Operating Material

Laboratory Equipment	5,619.21	
Safety Equipment	2,705.27	
Vehicle Supplies	430.70	
General Supplies	4,826.30	
Electricity	37,135.23	
Telephone	1,470.95	
Alarm/Instrumentation	2,490.98	
Maintenance Supplies	4,990.60	
Composting Materials	5,400.00	
Gas & Oil	1,834.26	
Heating Oil	5,939.06	
Chemicals	<u>14,777.20</u>	87,619.76

Repairs

General Facility	2,892.23	
Pumps & Machinery	4,842.76	
Purification System	260.22	
Flow Transmitter/PLC	388.55	
Vehicles	3,591.71	
Heavy Equipment	<u>2,433.13</u>	14,408.60

Contracted Services

Lab Tests	2,916.95	
Uniforms	874.57	
General Contracted Services	<u>4,349.44</u>	8,140.96

Collection System

Supplies/Operating Material

Pump Stations	770.75	
Electricity	13,844.04	
Alarm/Instrumentation	2,052.77	
Standby Generators	348.10	
Pipe Fittings	788.10	
Manholes & Pipe	477.23	
Engineering Support	5,531.00	
Chemicals	<u>4,249.60</u>	28,061.59

Repairs

Pumps	3,643.84	
Electrical Services	3,925.76	
Instrumentation	216.91	
Main Sewer/Manholes	802.43	
Buildings	6.64	
Equipment	<u>365.29</u>	8,960.87

Capital Expense

Fairgrounds Sewer Line Extension	896,375.99	
Effluent Sampler	3,492.10	
Spectrophotometer	2,326.97	
Telephone System	4,162.92	
Sewer Line Replacement	48,013.20	
Capital Reserve/ Sewer Main Relocation	10,000.00	
Capital Reserve/Vehicle & Heavy Equipment	15,000.00	
Capital Reserve/Treatment Facility Expansion	10,000.00	
Funded Debt	<u>500,588.33</u>	<u>1,489,959.51</u>

TOTAL EXPENDITURES:	2,176,184.56
2001 Payables	2,949.71
2001 Wages and Benefits Payable	897.15
Bank Charges	60.00
Ending Balance December 31, 2002	139,345.82
Investment	29,532.55
Petty Cash on Hand, December 31, 2002	50.00
TOTAL DISBURSEMENTS	<u><u>2,349,019.79</u></u>

MONEY FUND ACCOUNTS

Pemigewasset National Bank

Beginning Balance, January 1, 2002	\$59,167.22
Income:	
Interest	356.72
Disbursements:	
Transfer to General Fund	35,000.00
Ending Balance, December 31, 2002	<u>\$24,523.94</u>

Community Guaranty Savings Bank

Beginning Balance, January 1, 2002	\$23,221.87
Income:	
Deposits	\$582,201.76
Interest	<u>450.05</u>
Total Income	582,651.81
Disbursements:	
Transfer to State Street Bank	595,740.00
Community Guaranty Savings Bank	<u>15.00</u>
Total Disbursements	<u>595,755.00</u>
Ending Balance, December 31, 2002	<u>\$10,118.68</u>

Meredith Village Savings Bank

Beginning Balance, January 1, 2002	\$96,387.80
Income:	
Deposits	\$2,555,879.86
Interest	<u>2,276.88</u>
	2,558,156.74
Disbursements:	
Transfer to General Fund	2,584,769.33
Ending Balance, December 31, 2002	<u>\$69,775.21</u>

Community Guaranty Savings Bank Escrow for J. Parker

Beginning Balance, January 1, 2001	\$860.07
Income:	
Interest	13.69
Disbursements:	
Transfer to General Fund	873.76
Ending Balance, December 31, 2001	<u>\$0.00</u>

CAPITAL RESERVE/EXPENDABLE TRUST ACCOUNTS
DECEMBER 31, 2002

Purpose	Beginning Balance	Added	Income	Disbursement	Ending Balance
CAPITAL RESERVE:					
Wastewater Division					
Vehicle and Heavy Equipment Replacement	15,000.00		374.29	0.00	30,374.29
WWTF Expansion & Upgrade	200,842.73	10,000.00	3,106.93	0.00	213,949.66
TV Equipment	2,382.05	0.00	35.55	0.00	2,417.60
Sewer Main Replacement	37,636.12	55,000.00	678.52	0.00	93,314.64
Water Division					
Computer Upgrade		1,000.00	0.36	0.00	1,000.36
Vehicle and Heavy Equipment Replacement	19,116.92	18,750.00	474.01	0.00	38,340.93
3 MGD Water Storage Tank	15,003.92	20,000.00	425.08	0.00	35,429.00
Well 2 Redevelopment	22,073.87	0.00	321.56	20,240.00	2,155.43
Water Main Construction and Reconstruction	99,318.16	0.00	1,489.53	0.00	100,807.69
Upper Pump Station Upgrade	22,062.84	5,000.00	331.84	0.00	27,394.68
Total Capital Reserves	433,436.61	124,750.00	7,237.67	20,240.00	545,184.28
EXPENDABLE TRUST:					
Wastewater Division					
Collection System Emergency Repair	13,949.39	0.00	204.87	8,488.00	5,666.26
Collection System Pump and Motor Emergency Repair	5,400.91	0.00	80.87	0.00	5,481.78
WWTP Emergency Pump & Machinery Repair	3,596.23	0.00	54.08	0.00	3,650.31
Water Division					
Water Distribution Emergency Repair	8,012.40	0.00	117.98	4,565.00	3,565.38
Storage Tank Inspection and Cleaning		1,625.00	0.48	0.00	1,625.48
Pump and Motor Repair	14,542.15	0.00	217.62	0.00	14,759.77
Total Expendable Trusts	45,501.08	1,625.00	675.90	13,053.00	34,748.98
Total Reserves and Trusts	478,937.69	126,375.00	7,913.57	33,293.00	579,933.26

STATEMENT OF BONDED DEBT PLYMOUTH VILLAGE WATER & SEWER DISTRICT
WATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Tenney Mtn.					
	Water Tank	Baker River Crossing	Route 3 North	Broadway /Maple	Highway Extension	Cooper Street
2003	5.0%	6.9%	6.5%	5.05%	4.38%	5.25%
2004	20,000	15,000	15,000	6,568.90	6,806	4,200
2005			10,000	6,568.90	6,806	4,200
2006			10,000	6,568.90	6,806	4,200
2007			10,000	6,568.90	6,806	4,200
2008				6,568.90	6,806	4,200
2009 - 2029				6,568.90	6,806	4,200
					139,506	8,400
	20,000	15,000	45,000	39,413.40	180,342	33,600

SEWER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Fairgrounds Rd.					
	Sewer Separation	Wastwater Treatment Plant	Broadway/Maple	Cooper Street	Sewer Line	Fairgrounds Rd.
2003	5.0%	6.7%	5.05%	5.25%	4.50%	
2004	9,186	190,000	11,935.50	4,200	14,052	
2005	9,638	190,000	11,935.50	4,200	14,691	
2006	10,151	190,000	11,935.50	4,200	15,360	
2007	10,652	190,000	11,935.50	4,200	16,059	
2008	11,192	190,000	11,935.50	4,200	16,789	
2009 - 2031	11,748	190,000	11,935.50	4,200	17,554	
	145,603	380,000	520,000	8,400	694,080	
	208,170	1,520,000	2,085,000	33,600	788,585	
			71,613.00			

COMMISSIONERS' REPORT

During 2002, the District has undertaken several new infrastructure and facility improvements in the water and sewer divisions following the approval of the budget and all warrant articles at the March 2002 annual meeting. The District Commissioners are pleased to report continued excellent quality drinking water and moderate wastewater treatment costs to District ratepayers.

HydroSource Associates, Inc. has conducted preliminary testing in two areas along the Baker and Pemigewasset Rivers to seek an additional potable water source. Landowner access to test at one promising site has not been granted, which has delayed seismic testing there. Once access is secured, additional test drilling will be undertaken in 2003.

As part of the District's source water protection plan, the District will be seeking approval of GAA status from the NH Department of Environmental Services (DES) in 2003 to designate a 4000 foot radius around the existing wells off Foster Street, which will restrict certain land uses such as landfills, hazardous waste storage, and other potential pollution sources. The completion of Alex Ray's latest hotel/restaurant/spa project within the wellhead area, plus replacement of sewers along Foster Street has significantly improved the District's chances of GAA designation since both projects mitigate potential pollution sources.

With release of a grant from Rural Development and a construction loan from the State Revolving Fund, and the award to the low bidder, M.E. Latulippe Construction, Inc, of Ashland, the construction of the long delayed sewer line to serve Fairgrounds Road and adjacent side streets from Riverside Cemetery to the District boundary has been substantially completed. The application of the final pavement during the Spring of 2003 and house connections will complete this project. The Commissioners would like to thank residents and commuters for their patience during construction this past summer, as the disruptions to daily life in this area of Plymouth were sorely tested.

The District has entered into an agreement with Agresource, Inc. to market the high quality compost produced by the wastewater treatment facility. This agreement will significantly benefit the District by increasing revenues and reducing product stockpiles in a timely manner. Compost will still be available at no cost to District residents. Twenty-five towns have signed a written agreement with the District to provide for septage disposal and pay an annual fee of \$100.00. The tipping fee at the facility was reduced from \$75 to \$65 per 1000 gallons of septage to encourage additional disposal. The District will be seeking to improve the septage receiving facility during 2003.

The District has continued to work with Wal*Mart to provide water and sewer needs during construction, and for the long term. The District's updated Sewer Use Ordinance, which outlines requirements for discharges to the sewer, will control the expected new growth along Tenney Mountain Highway, including the new Burger King. The District Commissioners made an adjustment to sewer application rates to reflect different types of sewer connections.

The Commissioners and staff take seriously any reports received from residents about odor and safety concerns and attempt to remedy them as soon as possible. Odor complaints in the vicinity of the wastewater treatment facility are particularly problematic, as they are irregular and often seasonal. While staff has made several opera-

tional improvements, the District is proposing to hire a consultant during 2003 to identify sources and seek an independent assessment of needed improvements. The professional staff makes safety and protection of worker health a priority. Their dedication to continually improving services for the benefit of the District ratepayers is commendable.

The District has seen a number of staff changes during 2002. Proper compensation to retain dedicated staff has always been a challenge and is a balancing act with budgetary and ratepayer ramifications. The Commissioners serve you, the ratepayers and users, and we value your continued support.

Respectfully,

Richard A. Flanders Jr.
Judith A. D'Aleo
Carol A. Elliott
Commissioners

OPERATIONS REPORT

Water Division:

The Year 2002 brought many changes to the water distribution system and the wastewater collection system. The water booster station for Wal*Mart has been completed and works well. This station boosts District water from 50 pounds pressure to 80 pounds pressure so that Wal*Mart not only has enough pressure for regular use, but also has adequate fire protection.

As part of the District's wellhead protection program, a security fence was installed at the well site. This project was funded by a Source Water Protection Grant.

In conjunction with the Town's road improvement project on Highland Street, the District replaced and upgraded the sewer line from Cooper Street to a point just east of Broadway Street; and replaced two manholes.

In conjunction with the wellhead protection program, the sewer line, which was old clay pipe serving Foster Street was replaced with new PVC. All service connections, including the New Common Man Inn, were replaced.

The Fairgrounds Road sewer line project has been completed, except for the final paving and some landscaping, which will be completed in the spring.

The water use audit shows an improvement over 2001. The audit compares the total water pumped with the total water use to all known uses. The 2002 unaccounted for amount is 6% and the industry standard is 15%.

Water System Totals:

161,349,940	gallons pumped
442,055	gallons per day

Respectfully submitted,

Gerald Young
Water Superintendent

OPERATIONS REPORT

Wastewater Division:

This has been a busy year for the Treatment facility. There are new faces and responsibilities. Rick Belanger has joined the wastewater staff working in maintenance/operations. Arthur Prince recently joined the crew bringing with him years of experience in the field of wastewater. Arthur's primary responsibility is in the laboratory, but he also assists in operations. Kirk Young now heads the wastewater crew serving as wastewater superintendent. Although our crew is small, much progress is being made in improving operations and maintaining a high quality product, clean water, and superb compost. An agreement to work with Agresource Inc. to market our compost was reached this year. A key manufacturer of USGA root zone mixes in New Hampshire is using our compost. They were very pleased with our compost and it has been used at the Abenaki Country Club in Rye. In time we expect our product to be used on many golf courses. Agresource also uses our compost at Shady Lane School in Nashua as well as Roussel Gardener Park in Nashua. In time we expect our product to be used throughout New England. Not only do the District and Town residents recognize the quality and benefits of our compost, but so do others, including the United States Golfers Association. This year much is anticipated to improve operations, as well as identify and curb potential odor problems. We thank you for the opportunity to work with you and look forward to a productive year in 2003.

Year-end data for the plant are as follows:

Total Flow	125,935,000	gallons
Average Daily Flow	345,691	gallons
Percent of Average Daily Flow to Design Capacity	49	percent
Pounds of TSS to the Treatment facility	339,243	pounds
Pounds of TSS out to the Pemigewasset	11,814	pounds
Removal of Solids Efficiency	96.5	percent
Pounds of BOD to the Treatment Plant	380,718	pounds
Pounds of BOD out to the Pemigewasset	24,872	pounds
Removal of BOD Efficiency	93.5	percent
Total Septage Received	574,280	gallons
Revenue Received from Septage	\$40,010	
Biosolids Removed from Waste Stream (1 metric ton = 2200lbs.)	136.5	dry tons
Cubic Yards of Class A Compost Generated	945	Cubic Yards
Revenue Received from the sale of Compost	\$3,384	

Respectfully Submitted,

Kirk Young
Wastewater Superintendent

WATER QUALITY TEST RESULTS

As of 1987, State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District customers. Date of water sampling was July 24, 2000.

Test Name	State Standard	Actual Test Result	
		Well #1	Well #2
1. Arsenic	<0.05 mg/l	<.001 mg/l	<.001 mg/l
2. Barium	<2.0 mg/l	.0243 mg/l	.0304 mg/l
3. Beryllium	<0.004 mg/l	<.002 mg/l	<.002 mg/l
4. Cadmium	<0.005 mg/l	<.001 mg/l	<.001 mg/;
5. Chromium	<0.10 mg/l	<.005 mg/;	<.005 mg/l
6. Copper	<1.3 mg/.*	<.05 mg/l	<.05 mg/l
7. Iron	<0.30 mg/l*	<.05 mg/l	.884 mg/l
8. Lead	<0.015 mg/l	<.005 mg/l	<.005 mg/l
9. Mercury	<0.002 mg/l	<.001 mg/l	<.001 mg/l
10. Nickel	<0.10 mg/l	<.005 mg/l	<.005 mg/l
11. Selenium	<0.05 mg/l	<.005 mg/l	<.005 mg/l
12. Silver	<0.10 mg/l*	<.01 mg/l	<.01 mg/l
13. Sodium	<250.0 mg/l	43.3 mg/l	57.6 mg/l
14. Thallium	<.002 mg/l	<.001 mg/l	<.001 mg/l
15. Zinc	<5.0 mg/l*	.0198 mg/l	.054 mg/l
16. Alkalinity	No Standard	21.8 mg/l	14.5 mg/l
17. Chloride	<250.0 mg/l	77 mg/l	110 mg/l
18. Fluoride	4.0 mg/l	<.20 mg/l	<.20 mg/l
19. Total Hardness	No Standard	57.3 mg/l	65.7 mg/l
20. pH, untreated		5.9 SU	5.9 SU
21. pH, treated	6.5-8.5	7.4 SU	7.4 SU
22. Specific Cond.	No Standard	321 uMHO	439 uMHO
23. Sulfate	250 mg/l	16 mg/l	23 mg/l
24. Turbidity	<1.0 NTU	<1.0 NTU	<1.0 NTU
25. Cyanide	<0.20 mg/l	<.05 mg/l	<.05 mg/l
26. Manganese	0.05 mg/l*	.0906 mg/l	.22 mg/l
27. Antimony	<.006 mg/l	<.002 mg/l	<.002 mg/l
28. Calcium Hardness	No Standard	36 mg/l	50.4 mg/l
29. Nitrate	<10.0 mg/l	.24 mg/l	.45 mg/l
30. Nitrite	<1.0 mg/l	<.05 mg/l	<.05 mg/l
31. SOC's (synthetic organic chem)	Varies	ND	ND
32. VOC's (volatile organic chem)	Varies	ND	ND
33. Radon Gas	3000 EPA Proposed	2400 pci/l	2100 pci/l
34. Odor Threshold	3.0 TON	ND	ND
35. Corrosivity	No Standard	-0.18	-1.5

Test Result Notes: ND = None Detected
 * = Secondary Standard
 < = less than

General Note: District personnel test for Total Coliform Bacteria each month at six selected sites. Results are acceptable except when noted. The low pH of the raw well water is being raised to a range of 7.0 to 8.0 pH units by the use of sodium hydroxide solution to lessen corrosion.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners
Plymouth Village Water and Sewer District
Plymouth, New Hampshire

We have audited the accompanying general purpose financial statements of the Plymouth Village Water and Sewer District as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Plymouth Village Water and Sewer District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Plymouth Village Water and Sewer District as of December 31, 2002, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated January 13, 2003 on our consideration of the Plymouth Village Water and Sewer District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Plymouth Village Water and Sewer District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Plymouth Village Water and Sewer District. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the general purpose financial statements. All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Gregory A. Colby, CPA

January 13, 2003

PLODZIK & SANDERSON
Professional Association

This document may be reviewed in its entirety at the business office during regular business hours.

**Annual District Meeting
Plymouth Village Water & Sewer District
March 12 and 14, 2002
MINUTES**

A legal meeting of the Plymouth Village Water & Sewer District, Plymouth, NH was held at the Plymouth Elementary School gymnasium on Tuesday, March 12, 2002. Moderator, Leonard Sawyer opened the meeting at 8:00 o'clock in the forenoon and read Article 1 of the warrant, which was to be voted upon by printed ballot during the hours of 8:00am through 7:00pm.

It was voted to dispense with the reading of Articles 2 through 9 until 7:00 o'clock in the evening of March 14, 2002, at which time the second session of the Annual Meeting would be held at the Pease Public Library.

The polls were closed to voting on Article 1 at 7:00PM and the counting of the ballots commenced. After the counting of the ballots was completed, Mr. Sawyer announced the results as follows:

Total Votes Cast - 553

ARTICLE 1; DISTRICT OFFICERS

Commissioner for Three Years	Carol A. Elliott	319
Moderator for One Year	Leonard S. Sawyer	483

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Plymouth Village Water & Sewer District was held at the Pease Public Library on Thursday, March 14, 2002 at 7:00 o'clock in the evening. Moderator, Leonard Sawyer opened the meeting with the Pledge of Allegiance and a moment of silent prayer. It was voted to dispense with the reading of the full Warrant and to take each Article in order.

ARTICLE 2: ADDITION TO CAPITAL RESERVE FUNDS, WATER DIVISION - PASSED

To see if the District will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and appropriate the respective sums totaling Thirty Eight Thousand Seven Hundred Fifty Dollars (\$38,750) and to authorize the transfer of Thirty Eight Thousand Seven Hundred Fifty Dollars (\$38,750) from the December 31, 2001 water fund balance to be placed in said funds; and vote to appoint the commissioners as agents to expend.

Vehicle and Heavy Equipment Replacement	\$18,750
Replace/Rehabilitate .3 MGD Storage Tank.	\$20,000

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to appropriate and transfer the sum of Thirty Eight Thousand Seven Hundred Fifty Dollars (\$38,750) for the above stated purpose and appoint the commissioners as agents to expend.

ARTICLE 3: ADDITION TO CAPITAL RESERVE FUNDS, WASTEWATER DIVISION - PASSED

To see if the District will vote to add to existing Capital Reserve Funds under the provisions of RSA 35: 1 for the following purposes and appropriate the respective sums totaling Thirty Five Thousand Dollars (\$35,000) and to authorize the transfer of Thirty Five Thousand Dollars (\$35,000) from the December 31, 2001 sewer fund balance to be placed in said funds, and vote to appoint the Commissioners as agents to expend.

Vehicle and Heavy Equipment Replacement	\$15,000
Sewer Main Relocation.	\$10,000
Treatment Facility Expansion and Upgrade.	\$10,000

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to appropriate and transfer Thirty Five Thousand Dollars (\$35,000) for the above stated purpose and appoint the commissioners as agents to expend.

ARTICLE 4: ESTABLISH OR ADD TO CAPITAL RESERVE FUNDS - PASSED

To see if the District will vote to establish or add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums totaling Fifty One Thousand Dollars (\$51,000) to be placed in said funds:

Upper Station Upgrade.	\$ 5,000
Sewer Main Replacement	\$45,000
Computer Upgrade.	\$ 1,000

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate Fifty One Thousand Dollars (\$51,000) to be placed in the above stated funds.

ARTICLE 5: STORAGE TANK INSPECTION AND CLEANING EXPENDABLE TRUST FUND - PASSED

To see if the District will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of Storage Tank Inspection and Cleaning; and raise and appropriate the sum of One Thousand Six Hundred Twenty Five Dollars (\$1,625) to be placed in this fund; and vote to appoint the commissioners as agents to expend. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate One Thousand Six Hundred Twenty Five Dollars (\$1,625) for the purpose of Storage Tank Inspection and Cleaning and to appoint the commissioners as agents to expend.

ARTICLE 6: MERRILL STREET EXTENSION WATER MAIN - INDEFINITELY POSTPONED

To see if the District will vote to raise and appropriate the sum of Thirty Four Thousand Dollars (\$34,000) to extend the water main from the junction of Batchelder and Merrill Street westerly along and to the end of Merrill Street Extension. This will be a nonlapsing appropriation per RSA 32:7,VI and will not lapse until the project is completed or in five years, whichever is less. (Inserted by petition) The commissioners do not recommend this appropriation. (Majority vote required)

A motion was made by David Kent and seconded by David Moorhead to indefinitely postpone this article and have the individual parties concerned deal directly with the Commissioners.

Voted by affirmative voice vote to indefinitely postpone this article.

ARTICLE 7: AUTHORIZATION TO CONVEY DISTRICT PROPERTY - PASSED

To see if the District will authorize the Commissioners to convey property of the District, real or personal, by deed, lease, bill of sale, or otherwise upon terms and conditions as they determine to be appropriate. (Majority vote required)

Voted by affirmative voice vote to so authorize.

ARTICLE 8: OPERATING EXPENSES - PASSED

To see if the District will vote to raise and appropriate the sum of One Million Eight Hundred Fifty Eight Thousand Seven Hundred Ninety Five Dollars (\$1,858,795) for the operating budgets of the water and wastewater divisions for the year 2002. Said sum does not include warrant articles addressed. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of One Million Eight Hundred Fifty Eight Thousand Seven Hundred Ninety Five Dollars (\$1,858,795) for the operating expenses of the District for 2002.

ARTICLE 9: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting.

David Kent wanted it noted that the sense of the meeting was that the attendees favor the water line extended to cover the Merrill Street Extension and that the District will provide emergency water to those homes involved. An affirmative standing vote followed.

Several water maintenance issues were addressed and answered satisfactorily by the Commissioners and Gerald Young, Water Superintendent.

The Fairgrounds Road area sewer line extension was discussed including a recovery charge.

Dick Flanders thanked Jack McCormack for all his years of service to the District and presented him with a certificate of appreciation.

The meeting was adjourned at 8:30pm.

Respectfully submitted,

Carol P. Mabin
District Clerk

**Plymouth Village
Water & Sewer
District**

Warrant & Budget

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2003 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 11th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Pease Public Library on Thursday, the 13th day of March, next, at 7:00 o'clock in the evening to act upon the remaining articles of this Warrant.

Article 1: To elect all District Officers who will appear on the official District Ballot.

Deliberative Session

Article 2: To see if the District will vote to authorize the purchase of a backhoe for the water division in the amount of \$50,290 by raising and appropriating \$12,290 with the balance of \$38,000 to be withdrawn from the Vehicle and Heavy Equipment Replacement Capital Reserve Fund. The commissioners recommend this appropriation. (Majority vote required)

Article 3: To see if the District will vote to authorize the commissioners to enter into a five year lease agreement for the purpose of leasing a front-end loader for the wastewater division, and to raise and appropriate the sum of \$14,311 for the first year's payment for that purpose. This lease agreement contains an escape clause. The commissioners recommend this appropriation. (Majority vote required)

Article 4: To see if the District will vote to discontinue the TV Equipment Capital Reserve Fund created in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the sewer fund. The commissioners recommend this appropriation. (Majority vote required)

Article 5: To see if the District will vote to raise and appropriate the sum of \$2,418 to be added to the previously established Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund; and vote to appoint the commissioners as agents to expend. The commissioners recommend this appropriation. (Majority vote required)

Note: This amount comes from the discontinued TV Equipment Capital Reserve Fund.

Article 6: To see if the District will vote to change the Well 2 Redevelopment Capital Reserve to the Well Redevelopment Capital Reserve and raise and appropriate the sum of \$2,000 to be added to this account; and vote to appoint the commissioners as agents to expend. The commissioners recommend this appropriation. (2/3 ballot vote)

Article 7: To see if the District will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums totaling \$49,750; and to authorize the transfer of \$49,750 from the December 31, 2002 water fund balance to be placed in said funds; and vote to appoint the commissioners as agents to expend.

Computer Upgrade	\$ 1,000
Vehicle and Heavy Equipment Replacement	\$18,750
.3 MGD Water Storage Tank	\$20,000
Upper Pump Station Upgrade	\$ 5,000
Water Main Construction and Reconstruction	\$ 5,000

The commissioners recommend this appropriation. (Majority vote required)

Article 8: To see if the District will vote to add to existing Expendable Trust Funds under the provisions of RSA 31:19-a for the following purposes and raise and appropriate the respective sums totaling \$3,625 to be placed in said funds; and vote to appoint the commissioners as agents to expend.

Water Distribution Emergency Repair	\$ 2,000
Storage Tank Inspection/Cleaning	\$ 1,625

The commissioners recommend this appropriation. (Majority vote required)

Article 9: To see if the District will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums totaling \$33,000; and to authorize the transfer of \$33,000 from the December 31, 2002 sewer fund balance to be placed in said funds; and vote to appoint the commissioners as agents to expend.

Vehicle and Heavy Equipment Replacement	\$15,000
Sewer Main Replacement	\$10,000
WWTF Expansion and Upgrade	\$ 8,000

The commissioners recommend this appropriation. (Majority vote required)

Article 10: To see if the District will vote to add to existing Expendable Trust Funds under the provisions of RSA 31:19-a for the following purposes and raise and appropriate the respective sums totaling \$3,000 to be placed in said funds; and vote to appoint the commissioners as agents to expend.

Collection System Emergency Repair	\$2,000
WWTP Emergency Pump and Machinery Repair	\$1,000

The commissioners recommend this appropriation. (Majority vote required)

Article 11: To see if the District will authorize the Commissioners to convey property of the District, real or personal, by deed, lease, bill of sale, or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Article 12: To see if the District will vote to raise and appropriate the sum of \$1,983,932 for the operating budgets of the water and sewer divisions for the year 2003. Said sum does not include warrant articles addressed. The commissioners recommend this appropriation. (Majority vote is required)

Article 13: To transact any other business that may legally come before said meeting.

Given under our hands this 19th day of February 2003.

Richard A. Flanders Jr.
Judith A. D'Aleo
Carol A. Elliott

Commissioners, Plymouth Village Water & Sewer District

BUDGET FORM FOR VILLAGE DISTRICTS

DATE OF MEETING: March 13, 2003

VILLAGE DISTRICT: Plymouth Village Water & Sewer Dist. County: Grafton

In the Town(s) Of: Plymouth

Mailing Address: 227 Old North Main Street

Plymouth, NH 03264-1624

Phone #: 536-1733 Fax #: 536-1734 E-Mail: water@coopresources.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) February 19, 2003

GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

Richard A. Flanders Jr.

Judith A. D'Aleo

Carol A. Elliott

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	12	75,934	75,909	79,269	
4150-4151	Financial Administration	12	49,518	46,869	85,691	
4153	Legal Expense	12	4,000	16,301	9,000	
4155-4159	Personnel Administration	12	381,287	336,359	452,249	
4194	General Government Buildings					
4196	Insurance	12	16,601	14,470	22,002	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire					
4290-4298	Emergency Management					
4299	Other Public Safety					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Admin., Highways & Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	12	197,702	154,113	230,796	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services	12	82,203	77,770	80,553	
4335	Water Treatment	12	16,500	11,654	15,000	
4338-4339	Wellhead Protection Water Conservation & Other	12	7,000	7,295	2,000	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Administration & Pest Control					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation					
4589	Other Culture & Recreation					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	12	562,454	583,163	576,949	
4721	Interest-Long Term Bonds & Notes	12	353,421	305,277	301,823	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment	12	12,675	10,982	68,600	
4903	Buildings					
4909	Improvements Other Than Bldgs	12	99,500	48,070	60,000	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund					
4916	To Trust and Agency Funds					
SUBTOTAL 1			1,858,795	1,688,232	1,983,932	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,V, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4902	Backhoe	2			50,290	
4915	Treatment Facility	5/8			10,418	
4915	Well Redevelopment	6			2,000	
4915	Computer Upgrade	7			1,000	
4915	Vehicle/Heavy Equipment	7	18,750	18,750	18,750	
4915	.3 MGD Water Tank	7	20,000	20,000	20,000	
4915	Upper Station Upgrade	7	5,000	5,000	5,000	
4915	Water Main Replacement	7	45,000	45,000	5,000	
4916	Water Dist Emergency Rp	8			2,000	
4916	Storage Tank Inspection	8	1,625	1,625	1,625	
4915	Vehicle/Heavy Equipment	9	15,000	15,000	15,000	
4915	Sewer Main Replacement	9	10,000	10,000	10,000	
4916	Collection Sys Emg Repair	10			2,000	
4916	WTF Emg Pump Repair	10			1,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	144,083	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4326	Front-end Loader Lease	3			14,311	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	14,311	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		2,731	2,731	2,731
3354	Water Pollution Grant		551,321	551,231	523,391
3359	Other (Including Railroad Tax)		5,945	5,945	
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		1,104,660	1,014,649	1,132,221
3409	Other Charges		51,600	51,863	47,800
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property		200	25	200
3502	Interest on Investments		49,200	28,836	27,000
3503-3509	Other		29,942	25,737	47,894
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		115,821	115,821	115,821
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				162,518
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")		73,750	73,750	82,750
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,985,170	1,870,588	2,142,326

BUDGET SUMMARY

	PRIOR YEAR	COMMISSIONERS
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,858,795	1,983,932
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	126,375	144,083
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)		14,311
TOTAL Appropriations Recommended	1,985,170	2,142,326
Less: Amount of Estimated Revenues & Credits (from above)	1,985,170	2,142,326
Estimated Amount of Taxes to be Raised	-0-	-0-

INSTRUCTIONS FOR FORM MS-36 BUDGET FORM FOR VILLAGE DISTRICTS

This form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52 and also for "Precincts" which have adopted the provisions of RSA 52. Prepare the budget on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.

<p>Pages 2 - 3 Appropriations</p>	<p>Column #3 called "Warr. Art. #" is for listing the warrant article number of the appropriation for the coming year. Complete column #4 entitled "Appropriations Prior Year as Approved by DRA". In column #5 enter the prior year's actual expenditures. In column #6 enter the commissioners' recommended budget for the coming year and use column 7 for those appropriations not recommended.</p>
<p>RSA 32 requires all appropriations be posted.</p>	<p>RSA 32:5 requires all appropriations be listed on the posted form in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted.</p>
<p>Page 4 Special Warrant Articles</p>	<p>Special warrant articles are defined in RSA 32:3, VI, as: 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a nonlapsing or nontransferable article.</p>
<p>Page 4 Individual Warrant Articles</p>	<p>"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles could be ratification of negotiated cost items for labor agreements, leases, or items of a one time nature.</p>
<p>Page 5 Revenues</p>	<p>Insert last year's estimated and actual revenue in columns 4 and 5. Enter this year's estimate of revenue in the "Estimated Revenue" column #6. The "Warr. Art. #", column #3 is for the related warrant article, if any. Be sure to complete the "Budget Summary" section.</p>
<p>Posting & Report Distribution</p>	<p>A hearing must be held on the budget and a signed copy of this budget must be posted with the warrant. Within 20 days after the meeting, send a signed copy to the Commissioner of Revenue Administration at the address below.</p>

This form can be downloaded from our website: www.state.nh.us/revenue

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-36
Rev. 07/02

Plymouth School District Annual Report

**PLYMOUTH SCHOOL
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**OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT**

School Board

Barbara Boyle

Wilma Hyde

Mike Bullek

Susan Morrison

Patrice Scott

Term Expires

2003

2003

2004

2005

2005

CLERK

Kathleen Latuch

TREASURER

Jane Clay

MODERATOR

Quentin Blaine

AUDITOR

Grzelak and Associates

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

PLYMOUTH SCHOOL DISTRICT
CAPITAL NEEDS ASSESSMENT

The Plymouth School Board continues to plan for the short and long term needs of the building and the school grounds.

Long-term capital improvements which should be addressed in the Town's Capital Improvement Plan are:

**Roof replacement, estimated at \$450,000.00;*

**Replacement of the 10,000 gallon underground storage tank and the upgrading of the monitoring equipment, estimated at \$100,000.00;*

**The purchase of an electrical generator, so as to equip the building for potential use as a civil defense site, estimated at \$60,000.00;*

**The reconditioning and paving of the parking lot's, in the future.*

The roof and oil tank should be in a position to be replaced approximately during FY 2009.


The Board continues to plan for short-term upgrades and the replacement of furnishings and equipment through the annual budget process. In this year's budget, you will find \$55,000.00 in appropriations to address a prioritized list of needs. The impact upon the tax rate will be offset by the withdrawal of \$30,000.00 from a Capital Reserve Fund for building maintenance.

The building administration will put together its prioritized needs for Board review in the spring. These items will include work within the building and on the playground.

The public should know that the Board authorized a playground improvement/update committee. The committee has met throughout the fall and winter and has just recently completed a needs survey. The committee will evaluate this data, and present to the Board, a plan to further improve and renovate our playground.

The members of the Plymouth School Board want to thank the community for its support and commitment to our school, its children, faculty and staff.

Sincerely,



Chair, Barbara Boyle

Wilma Hyde

Mike Bullek

Patrice Scott

Sue Morrison

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the eleventh day of March, 2003 at 8:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a member of the School Board for the ensuing three years.
5. To choose a member of the School Board for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 16th day of February, 2003.

Barbara A. Boyle
Wilma A. Hyde
Susan A. Morrison
Patrice M. Scott
Michael D. Bullek

A true copy of warrant attest:

Barbara A. Boyle
Wilma A. Hyde
Susan A. Morrison
Patrice M. Scott
Michael D. Bullek

SUPERINTENDENT'S REPORT

I would like to take this opportunity to review some initiatives we have undertaken as well as some issues that could impact each of our districts over the next several years. This summer SAU #48 received a grant to participate in a Gates Foundation program which involves the use of technology by administrators to improve the school system. The area of need chosen by the principals is 8th grade transition to the 9th grade at the high school. Both elementary and high school administrators have a strong desire to improve the success of freshmen at the high school. In order to do this it will necessitate more sophisticated orientation activities for entry students as well as greater coordination between middle and high school teachers. This coordination needs to occur in the areas of homework, discipline and curriculum. The high school has already changed the type of open house/orientation for parents of 8th grade students that occurred during January. It was more informative and very well received by our parents. Other areas that are being reviewed are heterogeneous English classes which will allow all students to succeed and provide for honors credits for highly motivated and capable students. Even though the block schedule has been a success, we are reviewing it in order to make it even more user friendly for students. Additionally there has been discussion for the need for freshmen groupings of students which would allow four or five teachers to have the same group of students. This would assist in communication, advising, coordination and instruction. The high school administration has done an excellent job of identifying the characteristics of students who struggle upon entering grade 9. From this data analysis we will be able to focus more specifically on the needs of those students.

Technology, as it is in business and industry, is a growing and important facet of our schools. The high school will be adding a non-teaching position to assist with program training for teachers, network maintenance, technology upgrading and general troubleshooting. This should assist our elementary schools greatly as the SAU technology director will be able to focus more time on our elementary schools. As technology becomes more integrated into classroom instruction, the need for upgrading and maintenance will continue. It is increasingly apparent that the basic skills for success in today's world will move from the 3 R's to the 3 R's and T, Reading, Writing, Arithmetic and Technology.

It is important to note that one of the issues facing all of our schools is increasing federal mandates. Our special education children need to receive a quality education, but our federal government has mandated very stringent and expensive demands on our schools. In 1973 when the present law was passed, it appeared that the federal government would try to fund a large portion of the related expenses (this is written into the law). However, Congress has never appropriated the necessary funds and our entire SAU receives 8% of the cost from the federal government for educating a special education child. This is entirely inadequate. We are now approaching another series of mandates from the federal government called the Elementary and Secondary Education Act/No Child Left Behind. This law requires rigorous testing, greater qualification requirements for teachers, individual student tutoring and even infers a loss of local control by having the Department of Education assume control of our schools. Only 6% of our revenues are federal money. Such a

small financial contribution for such unprecedented control of our schools is unjustifiable. It is estimated the cost of this is approximately \$577.00 per student. Increased federal revenues will result in approximately \$77.00 which would leave a cost of approximately \$500.00 per student. The impact on our schools will be as follows:

Plymouth Regional High School - an additional taxpayer cost of \$438,000.00

Plymouth Elementary School - additional taxpayer cost of \$240,500.00

Campton Elementary School - additional taxpayer cost of \$160,000.00

Holderness Central School - additional taxpayer cost of \$118,000.00

Thornton Central School - additional taxpayer cost of \$96,500.00

Russell Elementary School - additional taxpayer cost of \$78,500.00

Wentworth Elementary School - additional taxpayer cost of \$45,500.00

Waterville Valley Elementary School - additional taxpayer cost of \$16,500.00

This is clearly an unfunded mandate. Our legislature in its wisdom has provided a law which prevents Concord from requiring mandates it does not pay for. It seems that a similar law is necessary for Congress. Our State legislators are trying to find a way to deal with this through legislation and some of our warrants will contain language which, although advisory, allows our citizens to express their concern about unfunded federal mandates.

Another issue many of our districts face is the loss of state revenues. The adequacy funding in a number of our districts is down significantly. There are two issues related to this. One, if the state is going to provide funds to support its share of public education, it needs to find an appropriate revenue resource. Also whatever adequacy funding eventually emerges it needs to be consistent from year to year. It is very difficult for our local school boards and taxpayers to see increases and decreases year to year well over \$200,000. This has significant impact on the tax rate which has resulted in several of our boards struggling with their budgets.

Overall the students in SAU #48 are doing well in school and are happy and safe. There is increasing coordination between our elementary schools and high school, more of our students than ever before are going on to four-year and two-year colleges, our drop out rate is amongst the lowest in the state and our students do very well on nationally standardized tests which generally reflect how well our students will do on the SAT's and is generally an accurate predictor of their success after high school. Our parents and community members are extremely supportive of public education and this knowledge spurs our teachers and administrators to strive to fulfill that trust. We are very fortunate to have school boards and communities that value quality education for our young people.

Respectfully submitted,

John W. True, Jr.

PLYMOUTH ELEMENTARY SCHOOL
NURSE'S REPORT

The following is the 2002 report of the health services at Plymouth Elementary School.

Over the past year, approximately 510 students were provided access to health services. There were on average 40-50 visits per day to the nurse's office. Assessing the health concerns of all the students remains the chief goal of the program. Particular attention is paid to those children with identifiable physical and learning disabilities. This includes working closely with parents, teachers, guidance, and the Special Ed Department.

During the school year, we sponsored four clinics. Plymouth Pediatrics performed approximately 125 sports physicals for the 5th, 5th, 7th and 8th grades. They also administered 36 measles, mumps and rubella boosters to incoming seventh graders. In November, Speare Memorial Hospital offered flu vaccine to all staff. Fifty-eight staff members were vaccinated.

Speare Memorial Hospital also sponsored a Dental Health program. We had 510 students who were screened; 132 signed up for cleaning and fluoride; 105 referrals were made to a dentist; and 9 qualified for restorative treatment. This is an ongoing program and we continue to encourage students to participate.

As in prior years, we offered ski and bicycle helmets at a reduced price. This program is sponsored by the NH SAFE KIDS Coalition in partnership with the Center for Injury Prevention and is also ongoing.

During the holidays we were able to provide some of our local families with clothing and other necessities. We worked closely with the Santa Fund and the Community Closet Christmas Fund in order to make these donations possible. During the Christmas break three of our families lost their homes due to fire. We continue to provide emotional support to their children while they are at school. We are also in close contact with the agencies assisting with the relocation of these three families.

SAU #48 School nurses continue to meet monthly to share information, to monitor and update policies and programs as needed.

I was hired by Speare Memorial Hospital to be the school nurse at Plymouth Elementary School in September 2002. It is a very challenging position but with the help of Karen Bourgeois, who held the position previously, the transition was made easier. I really appreciated Karen's help.

If you have any questions regarding your child's health please contact me at any time.

Respectfully submitted,

Diane Hommel, R.N.

PRINCIPAL'S REPORT

TO THE CITIZENS OF THE PLYMOUTH SCHOOL DISTRICT:

Plymouth Elementary School opened its doors in September with an enrollment almost identical to that of the last few years, approximately 500 students.

Plymouth Elementary continues to be a Community of Caring School. This involves continued training for staff and reinforcement of five core values: caring, respect, responsibility, trust and family. These values are integrated daily into the teaching and practices of the school community. Many of our students and faculty have expanded the benefits of these values with a variety of community service projects.

Special recognition should continue to be given to the Plymouth School Student Council. For several years they have been highly involved in a project with the Town of Plymouth recycling paper and other materials. For the second year the New Hampshire Governor's Council Recycling Program has named our Student Council as the Best of the Best for Recycling Programs in Schools for the State of New Hampshire. In addition, the Student Council has raised a sizable amount of money and made donations for those less fortunate in the Town of Plymouth.

On September 11th our entire student body and staff gathered in front of the school for a solemn ceremony. Superintendent John True was the keynote speaker. Various students gave speeches and each grade level sang patriotic songs. In remembrance of the date an October Glory red maple tree was planted. The tree stands by our flag pole with a granite marker donated by Mayhew Memorials at its base.

My thanks go to the volunteers and parents involved in making PES such a wonderful place, and to the voters of the Plymouth School District who continue to support quality education for their children, who are our future.

Respectfully submitted,

Peter F. Hutchins
Principal

PLYMOUTH SCHOOL DISTRICT MEETING

Minutes

State of New Hampshire

March 4, 2002

A legal Annual Meeting of the inhabitants of the School District in the Town of Plymouth, in said County and State, qualified to vote in District affairs, was held in the Plymouth Elementary School gymnasium on the fourth day of March, 2002, at 7:0'clock in the evening. Moderator, Robert Clay, led those present in the Pledge of Allegiance to the flag.

A motion was made to waive the reading of the warrant in its entirety and to take each Article one at a time. It was voted, by affirmative voice vote, to do so.

ARTICLE 1: ACCEPTANCE OF REPORTS - PASSED

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Voted, by affirmative voice vote, to accept said reports.

ARTICLE 2: CONTINGENCY FUND: UNANTICIPATED EXPENSES - PASSED

To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the school year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this Appropriation.) (Majority vote required.)

Voted, by affirmative voice vote, to establish such a contingency fund and to so raise and appropriate said sum of five thousand dollars.

ARTICLE 3: APPROVAL OF COST ITEMS FOR PESPA - PASSED

To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School District and the Plymouth Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$35,578
2003-2004	\$27,173
2004-2005	\$27,648

And further to raise and appropriate the sum of thirty-five thousand five hundred seventy-eight dollars (\$35,578) for the 2002-2003 fiscal year, such sum representing the additional costs to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. (Majority vote required.)

A petition for a secret ballot was submitted,

Some voters raised concerns over the percentage of salary increases reflected in

these figures compared to the cost of living increase received by veterans and senior citizens.

Voted, by affirmative ballot vote, to so approve said agreement and to raise and appropriate said amount of thirty-five thousand five hundred seventy-eight dollars for the 2002-2003 fiscal year.

YES 104 NO 51

ARTICLE 4: APPROVAL OF AGREEMENT WITH PEA - PASSED

To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School District and the Plymouth Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$138,805

And further to raise and appropriate the sum of one hundred thirty-eight thousand eight hundred five dollars (\$138,805) for the 2002-2003 fiscal year, such sum representing the additional costs to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. (Majority vote required.)

Issues raised included the number of low-income families in Plymouth, the impact of Plymouth State College on the tax rate, and the cost of health insurance and longevity payments.

A petition was submitted for a ballot vote.

Voted, by affirmative ballot vote, to so approve said agreement and to raise and appropriate said amount of one hundred thirty-eight thousand eight hundred five dollars for the 2002-2003 fiscal year.

YES 105 NO 51

ARTICLE 5: FUNDING FOR SUPPORT OF SCHOOLS - PASSED

To see if the District will vote to raise and appropriate the sum of four million nine hundred thirty three thousand eight hundred and seven dollars (\$4,933,807) for the support of schools, for the payment of salaries of the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sum found in Article 2, 3 and 4. (The School Board recommends this appropriation.) (Majority vote required.)

Gerry Gontarz, proposed an amendment which would direct the School Board not to accept any tuition students for next year's seventh grade and the following year's eighth grade classes.

Moderator Clay stated that this would not be a legally binding vote as voters had not been properly warned. He did say he would entertain a motion for a sense of the meeting and Mr. Gontarz agreed.

A ballot vote was requested.

A lengthy discussion ensued concerning the unique dynamics of this year's sixth grade class and the negative impact any increase in class size would create over the next two years. Several parents spoke in support of refusing tuition students while

other voters expressed concern about the potential loss of revenue.

Failed, by negative ballot vote, to prohibit said tuition students over the next two years.

YES 61 NO 84

John Wood proposed an amendment to reduce the budget total by \$30,000.

Failed, by negative voice vote, to so amend above named sum.

Citing the failure to prohibit seventh grade tuition students, Margaret Mumford proposed an amendment to increase the budget total by \$50,000 for the purpose of hiring an additional teacher for next year's seventh grade.

Moderator Clay explained that the Article could be amended to increase the sum but not to specify how the increase would be spent.

Failed, by negative voice vote, to so amend the above named sum.

Voted, by affirmative voice vote, to raise and appropriate said sum of four million nine hundred thirty-three thousand eight hundred seven dollars for the above stated purposes.

ARTICLE 6: DISCUSSION OF POTENTIAL REIMBURSEMENT FROM PSC - PASSED

To see if the District will vote to authorize the School Board to initiate a dialogue with Plymouth State College for the purposes of seeking potential reimbursement for educational services.

Voted by affirmative voice vote, to so authorize the School Board.

ARTICLE 7: DISCUSSION OF SENATE BILL 2:

To discuss Senate Bill 2 which will be voted on by official ballot at the polls on March 12, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?" (Submitted by Petition)

Patrice Scott and Dave Moorhead spoke in favor of this as a way people could vote privately on issues even if unable to attend the annual meeting. Dawn Korade spoke against this, saying she liked the town meeting process as is.

ARTICLE 8: NEW BUSINESS

There was no further business and the meeting was adjourned at 9:15 PM.

Respectfully submitted,

Kathleen Latuch,
Plymouth School District Clerk

**PLYMOUTH SCHOOL DISTRICT
SPECIAL EDUCATION ACTUAL EXPENDITURES REPORT
per RSA 32:11-A**

	Fiscal Year <u>2000/2001</u>	Fiscal year <u>2001/2002</u>
Expenditures	\$1,239,845	\$1,247,126
Revenues	<u>\$630,600</u>	<u>\$861,893</u>
Net Expenditures	<u><u>\$609,245</u></u>	<u><u>\$385,233</u></u>
\$ increase/decrease		-\$224,012
% increase/decrease		-36.77%

Plymouth School District

Warrant

and

Budget

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the third (3rd) day of March, 2003 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this Appropriation.) (Majority vote required.)

Article 3: To see if the District will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for building maintenance and authorize the withdrawal of thirty thousand dollars (\$30,000) from the capital reserve fund created for that purpose. The School Board recommends this appropriation. (Majority vote required.)

Article 4: To see if the District will vote to raise and appropriate the sum of five million one hundred ninety-two thousand five hundred twenty-four dollars (\$5,192,524) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2 and 3. (The School Board recommends this appropriation.) (Majority vote required.)

Article 5: Whereas NH School Districts face ever tightening budgets; and Whereas NH School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level to provide their students a quality education; and Whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets:

Be It Therefore Resolved: That the voters of the District oppose any and all unfounded and under-funded federal educational mandates, including but not limited to, those contained in the recently enacted No Child Left Behind Law as well as those mandates historically unfounded within the IDEA/Special Education Laws. (The Board recommends this article.)

Article 6: To transact any further business which may legally come before this meeting.

Given under our hands this 16th day of February in the year of our Lord two thousand and three.

Barbara A. Boyle
Wilma A. Hyde
Susan A. Morrison
Michael D. Bullek
Patrice M. Scott

A true copy of warrant attest:

Barbara A. Boyle
Wilma A. Hyde
Susan A. Morrison
Michael D. Bullek
Patrice M. Scott

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., PO Box 1122
Concord, NH 03302-1122
(603) 271-3397

SCHOOL BUDGET FORM

OF _____ PLYMOUTH _____ N.H.

Appropriations and Estimates of Revenue for the Fiscal Year From

JULY 1, 2003 to JUNE 30, 2004

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.

Certified That Budget Was Posted With Warrant on (Date) _____

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

SCHOOL BOARD MEMBERS: PLEASE SIGN ABOVE IN INK

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr Art. #	Expenditures for Year 7/1/2001 to 6/30/2002	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,967,976.00	2,081,853.00	2,189,392.00	
1200-1299	Special Programs		977,428.00	1,078,715.00	1,149,509.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		99,160.00	95,184.00	100,232.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		291,425.00	331,070.00	305,807.00	
2200-2299	Instructional Staff Services		166,545.00	125,322.00	119,980.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency	2	144.00	5,000.00	5,000.00	
2310-2399	Other School Board		73,277.00	26,486.00	29,336.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		136,260.00	144,295.00	158,230.00	
2320-2399	All Other Administrative					
2400-2499	School Administration Service		231,468.00	252,637.00	261,305.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		399,907.00	406,806.00	447,691.00	
2700-2799	Student Transportation		98,144.00	94,905.00	104,508.00	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	3	0.00	0.00	30,000.00	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		8,007.00	8,008.00	8,008.00	
5120	Debt Service - Interest					
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		253,033.00	243,950.00	243,950.00	
5222-5229	To Other Special Revenue		51,634.00	39,576.00	39,576.00	
5230-5239	To Capital Projects					
5251	To Capital Reserves		0.00	0.00	0.00	
5252	To Expendable Trust (*see pg.3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
SUBTOTAL 1		4	4,754,408.00	4,933,807.00	5,192,524.00	

PLEASE PROVIDE FURTHER DETAIL:

Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c,V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

**** SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr Art. #	Expenditures for Year 7/1/2001 to 6/30/2002	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
	Building maintenance	3			30,000.00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	30,000.00	XXXXXXXXXX

**** INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/2001 to 6/30/2002	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
	Contingency Fund	2			5,000.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	5,000.00	XXXXXXXXXX

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		310,000.00	371,500.00	357,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		4,500.00	2,500.00	2,500.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		33,576.00	69,076.00	69,076.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		13,873.00	665.00	66,002.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		1,624,967.00	1,590,396.00	0.00
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		7,060.00	7,060.00	7,060.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		222,948.00	222,948.00	222,948.00
4570	Disabilities Programs				
4580	Medical Distribution		60,000.00	40,000.00	40,000.00
4590-4999	Other Federal Sources (except 4810)		8,940.00	8,940.00	8,940.00
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				30,000.00

1	2	3	4	5	6
Acct. No	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

OTHER FINANCING SOURCES (Cont'd)

5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		23,720.00	8,628.00	0.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,309,584.00	2,321,713.00	803,526.00

**** BUDGET SUMMARY ****

SUBTOTAL 1 Appropriations Recommended (from page 2)	5,192,524.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	included in subtotal 1
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in subtotal 1
TOTAL Appropriations Recommended	5,192,524.00
Less: Amount of Estimated Revenues & Credits (from above)	803,526.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	1,590,396.00
Estimated Amount of Local Taxes to be Raised For Education	2,798,602.00

* Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____

2003
DATES TO REMEMBER

- February 6:** **Annual Pemi-Baker Regional School District Meeting** —
Deliberative session only – 6:30 PM at Plymouth Regional High
School (Voting on budget will take place on March 11th – Election
Day at the Plymouth Elementary School (RSA 40:13)
- March 1:** Last day for veterans to file for permanent tax credit with the
Selectmen's Office.
- March 1:** Last day for eligible residents to file for permanent elderly exemption
and/or blind exemption with the Selectmen's Office.
- March 3:** **Annual Plymouth Elementary School District Meeting –**
Deliberative Session The annual meeting to vote on the Plymouth
Elementary School District 2002-2003 budget. Plymouth Elementary
School - 7:00 PM
- March 11:** Annual Town Meeting - **Election Day** – at Plymouth Elementary
School - 8:00 AM - 7:00 PM
- March 11:** **Voting on Pemi-Baker School District Budget** – RSA 40:13 –
Plymouth Elementary School – 8:00 AM – 7:00 PM
- March 12:** **Annual Town Meeting - Deliberative Session** Plymouth Elementary
School - 7:00 PM
- March 13:** **Annual Plymouth Village Water and Sewer District Meeting**
Pease Public Library – lower level meeting room - 7:00 PM
- April 1:** All real property assessed to owner this date.
- April 15:** Last day for property owners to file Inventory with the Selectmen.
Mandatory requirement under RSA 74-7.
- April 15:** Last day to file Current Use application with Selectmen's Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.
- May 1:** Bicycle registration due. Licenses available from the Police
Department.
- July 1:** Fiscal year begins.

Special Fourth Class Rate - Books

