

NH
F
44
.P47
2002

Town of
Peterborough
NEW HAMPSHIRE



2002
ANNUAL REPORT



Digitized by the Internet Archive
in 2013

<http://archive.org/details/annualreportofto2002pete>



2002 Annual Reports

*Of the Officials, Departments and
Committees of the*

TOWN OF PETERBOROUGH

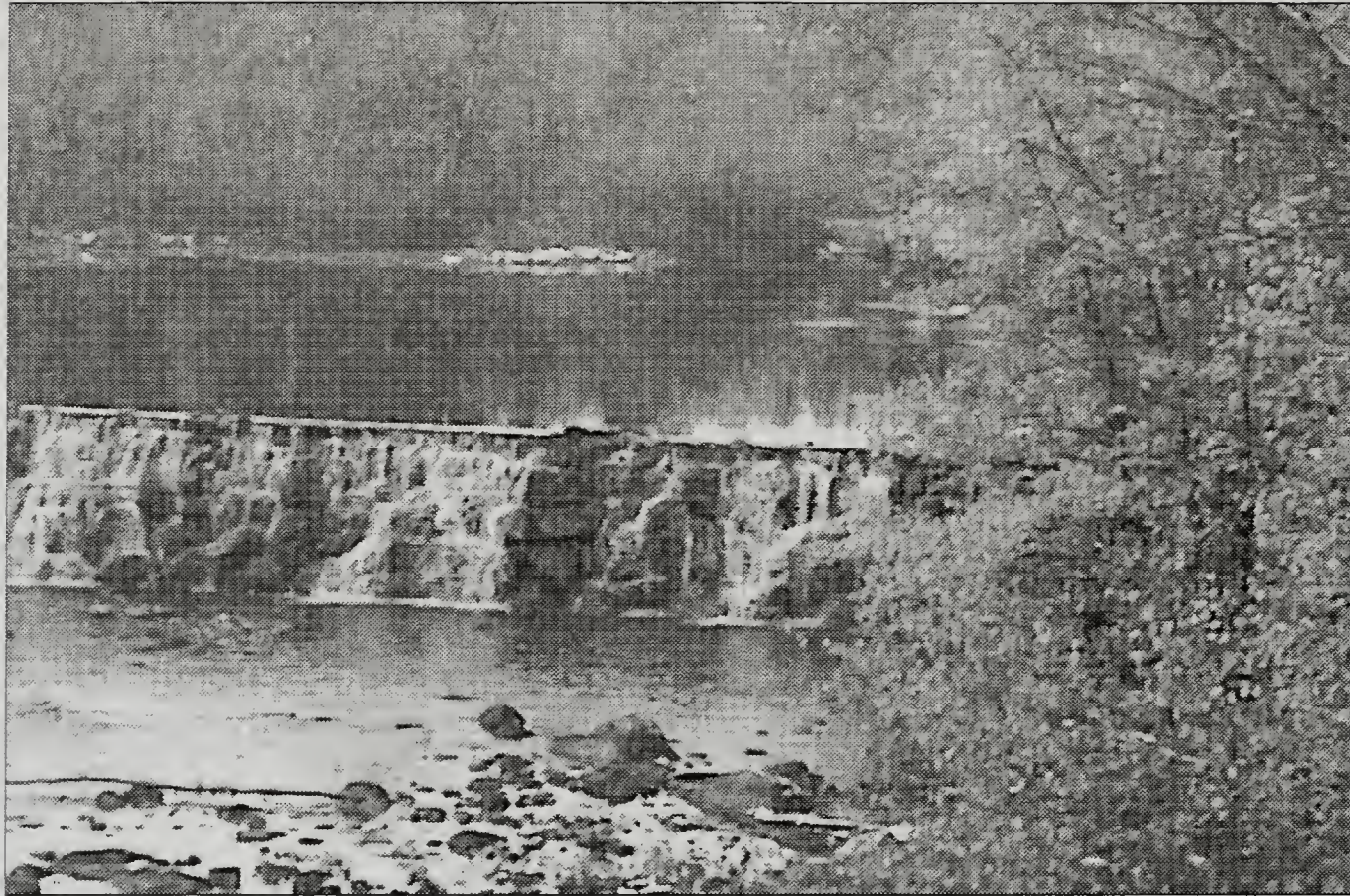
N E W H A M P S H I R E

Population: 5,951

Area: 36 sq. mi.



FISCAL YEAR ENDING DECEMBER 31, 2002



How to use this report:

Please bring this report with you to the Town Meeting.

The Warrant is in the first colored section in the book; the budget for 2003 immediately follows the Warrant. The Financials section follows with information from 2002 and comparative budgets for 2002 and 2003.

Towards the back of the book is the Capital Improvement Plan (CIP), Tax information, Town Debt information, charts and graphs, and Vital Statistics.

Thanks to the Monadnock Ledger (www.mledger.com) and Peterborough Transcript (www.peterboroughtranscript.com) for their generously donated photographs. Other photographs are either by town employees as credited, or, where not credited, by Designs Online.

TABLE OF CONTENTS

Board of Selectmen's Report	28
Budget Committee Report	112
Budget for 2003	103
Capital Improvement Plan	243
Cemetery Report	36
Childcare Task Force	37
Conservation Commission	38
Contacts: List of Phone numbers and Addresses	13
Dedication	4
Downtown Traffic and Street Parking	41
Economic Development Authority	42
Finance Department Written Report	43
Financials Section (Balances, Budgets)	120
Fire Department	45
Health	52
Human Resources	53
Library	54
In Appreciation	23
Independent Auditor's Report	207
Long Term Debt	254
Master Plan Steering Committee Report	58
Monadnock Cable Report	60
New Common Pathway Report	61
Office of Community Development	62
Payroll	262
Planning Board Report	66
Police Department Report	68
Public Works—Director's Report	74
Public Works—Facilities and Grounds	76
Public Works Highway	77
Public Works Recycling	80
Public Works Wastewater	82
Public Works Water	83
Recreation Report	84
Results of 2002 Town Meeting	16
Tax Information	270
Town Administrator's Report	32
Town Clerk Written Report	88
Town Clerk's Statistical Report	278
Town Officials List	6
Town Owned Property	264
Town Warrant	92
Trustee of the Trust Funds	252
Vital Statistics	281
Zoning Board of Adjustment	90

IN DEDICATION

Larry Bishop

Born February 6, 1921

Died October 10, 2002

Peterborough native Larry Bishop was a graduate of Peterborough High School. After serving in the Navy Sea Bee's during World War II, he returned to Peterborough and became very involved in the town's athletics. He revived the Townie Adult Baseball League in the late '40s. In 1952 he formed the Peterborough Micros, an all-star little league team he coached for the next 33 years.

Larry helped create the Crotched Mountain Baseball League, a region-wide baseball league of which he was president for 31 years.. In 1978 Larry received the prestigious Carl Lundholm Memorial Award, a statewide award given for service to youth. In 1988 the Recreation Department renamed the little league field the Lawrence C. Bishop Field.

Larry and his wife Beverly founded Nonie's Bakery (named after Larry's mother) on School Street. Larry purchased the former Peterborough Hardware building on Grove Street and moved the business there in June 1970. Larry and Bev operated the business for 46 years.

Larry was a member Peterborough Fire Department for 30 years, and served as chief from 1978 to 1987. He was instrumental in forming the town's ambulance service and First Aid squad, working with Selectman James Simonds and Fire Chief Merton Dyer. He was honored by his peers, and was named Fireman of the Year in 1985. He was a member of the American Legion and VFW and named man of the year in 1958. He was named Peterborough's Citizen of the Year in 1983 by the Chamber of Commerce and received a Paul Harris Fellowship from the Peterborough Rotary Club in 1984.

While many will miss his presence, Larry's spirit and the rewards of his many efforts surely live on, in Peterborough.



Larry Bishop in the Aquarius
*Photo Courtesy of
Peterborough Transcript*

IN DEDICATION

Isabelle Miller

*Born Oct. 15, 1901
Died January 8, 2002*

Peterborough will not forget the many gifts of Isabelle Miller.

Isabelle lived all her life in Peterborough, having been born at 62 Grove Street, in the very house where she died on January 8, at the age of 100. Described by her attorney and longtime friend Robert Taft as a “very generous woman over the years”, Isabelle was a volunteer for many local organizations including the Peterborough Food Pantry, the Order of the Eastern Star, the Senior Meals program at Sargent Camp, and others. She supported a Native American child for many years. She worked most of her life, retiring from Monadnock Lumber at the age of 81.



Isabelle Miller

Photo Courtesy of Monadnock Ledger

Quietly touched by many with her generosity during her lifetime, Isabelle Miller continues to give even after her death. While her friends knew her to be a giving person all her life, it was still an overwhelming surprise to many that she left a \$2.5 million trust to Peterborough. The trust is divided among the Peterborough Recreation Department (\$20,000 annually), to three nonprofit organizations and will also provide scholarships to ConVal High School students through the Isabelle F. Miller Scholarship Fund. The three nonprofit organizations are Monadnock Community Day Care Center, Monadnock Family Services and Monadnock Worksource.

BOSTON POST CANE

Samuel Stranaghan

On March 28, 2003 Samuel Stranaghan, age 101, became the recipient of the Boston Post cane at Maplewood Manse in Peterborough following a celebration in his honor. *The Boston Post cane is awarded to the oldest resident of the Town of Peterborough.*

*Photo Courtesy of
Peterborough Transcript*



TOWN OFFICIALS

TERM EXPIRES A (APPOINTED) OR E (ELECTED)

SELECTMEN

Patten, Roland, Chairman	2003	E
Ross, Lawrence	2004	E
Juengst, Edward	2005	E

BUDGET COMMITTEE

Adler, Richard	2004	E
Chollet, Susan	2005	E
Foley, Patrick	2003	E
Franklin, John	2005	E
Harris, Bertha	2004	E
Harrison, Mark	2003	E
Kemp, Gordon, Chairman	2004	E
Mansfield, Susan	2003	E
Parkhurst, Donald	2005	E

BOARD OF ADJUSTMENT

Cravedi, Patricia, Alternate	2003	A
Dietsch, Jeanne	2003	A
Finch, Paul	2003	A
Lawn, Gregory	2004	A
Lawn, James	2003	<i>A- Resigned</i>
Long, James	2004	A
Orr, James, Chairman	2005	A

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Adler, Richard, Chairman	2003	A
Brewer, Janet	2003	A
Chollet, Susan	2003	A
Harris, Bertha	2003	A
Kellogg, Eugene	2003	A
MacDonald, Leandra	2003	A
Smith, Leo	2003	A

CHILD CARE TASK FORCE

Alusic-Bingham, Erika	2002	A
Blood, Michael	2002	A
Corts, Karen	2002	A
Gilbert, Andrea	2002	A
Herreid, Cynthia	2002	A

TOWN OFFICIALS

TERM EXPIRES A (APPOINTED) OR E (ELECTED)

Child Care Task Force, *continued*

Mayo, Karen	2002	A
Orr, James	2002	A
Santilli, Gerry	2002	A
Thompson, Linda	2002	A

CEMETERY TRUSTEES

Alexander, Patricia	2004	
Lambert, Robert	2005	E
Paradise, Leonard	2003	E

COMMUNITY DEVELOPMENT DIRECTOR

Ryner, Peter	N/A	<i>A- Resigned</i>
Ogilivie, Carol	N/A	A

CONSERVATION COMMISSION

Bass, Roberta	2005	A
Corwin, Swift	2004	A
Dawes, Ted	2005	A
Eldredge, Edward	2004	A
Owen, Catherine, Alternate	2003	A
Pendleton, Richard	2004	A
Von Mertens, Frances	2003	A
Wozmak, Michael	2004	A

DOWNTOWN TRAFFIC CIRCULATION & STREET PARKING TASK FORCE

Pelletier, Anne	2003	A
Roy, Albert	2003	A
Williams, Willard	2003	A

ECONOMIC DEVELOPMENT AUTHORITY

Bass, Roberta	2003	A
Burnett, Jack	2004	A
Crocker, Jeffrey	2005	A
Dawes, Ted	2003	A
Eneguess, Katherine	2004	<i>A- Resigned</i>
Hart, Joseph	2005	A
Hicks, Craig	2003	A
Lucas, Paul	2004	A

TOWN OFFICIALS

TERM EXPIRES A (APPOINTED) OR E (ELECTED)

FENCE VIEWER

Grant, C. James	2003	E
Whitney, Douglas	2003	E
Wilder, Robert	2003	E

FINANCE DIRECTOR

Vaihinger, Nancie	N/A	A
-------------------	-----	---

FIRE CHIEF

Black, Stephen	N/A	A- <i>Retired</i>
Naugle, William	N/A	A

HERITAGE COMMISSION

Adler, Richard	2004	A
Cummings, Joseph	2003	A
Derby, Ellen	2005	A
Monahan, Mary	2004	A
Phillips-Hungerford, Susan	2003	A
Trowbridge, C. Robertson, Chmn	2003	A
Van Strien, David	2005	A

LIBRARY DIRECTOR

Price, Michael	N/A	A
----------------	-----	---

LIBRARY TRUSTEES

McIntyre, Ronnie	2005	E
Miller, Virginia	2004	E
Shea, Janet, Chairman	2003	E

MASTER PLAN STEERING COMMITTEE & SUB COMMITTEES

Master Plan Steering Committee

Burnett, Jack	2003	A
Chollet, Susan	2003	A
Eldredge, Edward	2003	A
Gosline, Peter	2003	A
Hicks, Craig	2003	A
Kellogg, Eugene	2003	A
LaRoche, C. Peter	2003	A

TOWN OFFICIALS

	TERM EXPIRES	A (APPOINTED) OR E (ELECTED)
Economic Vitality Sub Committee		
Armstrong, Gary	2003	A
Burke, Keith	2003	A
Cormier, Marsha	2003	A
Cote, Beth	2003	A
Duncan, George	2003	A
Macy, David	2003	A
Monahon, Rick	2003	A
O'Neill, Susan	2003	A
Simonetta, Kenneth	2003	A
Taylor, Hope	2003	A
Weiler, Richard	2003	A
Open Space Sub Committee		
Field, Bryan	2003	A
Hassinger, James	2003	A
MacDonald, Leandra	2003	A
Martell, Cyndy	2003	A
Neff, Thomas	2003	A
Stephenson, David	2003	A
Von Mertens, Francie	2003	A
Population & Housing Sub Committee		
Duby, James	2003	A
Henault, Edmund	2003	A
Hurley, Stephanie	2003	A
Johnson, Peter	2003	A
Juarez, Rachel	2003	A
Meyer, Matthew	2003	A
Monahon, Mary	2003	A
Stanek, John	2003	A
Ward, Douglas	2003	A
Traffic & Transportation Sub Committee		
Betz, Edwin	2003	A
Dunbar, Andrew	2003	A
Fredericks, Ken	2003	A
Humphrey, Thomas	2003	A
Huston, James	2003	A
Morrow, Edgar	2003	A

TOWN OFFICIALS

TERM EXPIRES A (APPOINTED) OR E (ELECTED)

Traffic & Transportation Sub Committee, *continued*

Morrow, Edgar	2003	A
Pelletier, Anne	2003	A
Weir, David	2003	A

Water Resources Sub Committee

Betz, Edwin	2003	A
Freeman, Richard	2003	A
Morison, John III	2003	A
Pendleton, Richard	2003	A
Reynells, Dick	2003	A
Thomas, Elizabeth	2003	A
Toumanoff, George	2003	A
Tremblay, Jason	2003	A

MONADNOCK CABLE CONSORTIUM

Blake, Gregory	2003	A
Ercoline, Thomas	2003	A

MODERATOR

Peterson, Walter	2003	A
------------------	------	---

NEW COMMON PATHWAY COMMITTEE

Barbour, Dianne	2005	A
Corwin, Swift	2004	A
DePratti, Norman	2003	A
Long, Mary Jean	2005	A
MacDonald, Leandra	2003	A
Tilton, Ralph	2004	A
Toumanoff, George	2003	A
Wakefield, Ray	2005	A

PARKS COMMITTEE

Duhaime, Carmen	2005	A
Moberg, Robert	2004	A
Gordon, Michael	2003	A

TOWN OFFICIALS

TERM EXPIRES

A (APPOINTED) OR E (ELECTED)

PLANNING BOARD

Bass, Roberta	2004	A
Henkel, Alex	2005	A
Kellogg, Eugene	2004	A
Lanthier, Mary	2005	A- Resigned
LaRoche, C. Peter	2003	A
MacDonald, Leandra	2005	A
Patterson, John	2004	A
Sterling, George, Chairman	2003	A
Tibbetts, Peter, Alternate	2003	A-Resigned

POLICE CHIEF

Guinard, Scott	N/A	A
----------------	-----	---

PUBLIC WORKS DIRECTOR

Betz, Edwin	N/A	A
-------------	-----	---

RECREATION COMMITTEE

Crowley, Robert	2003	A
Dunbar, Andrew	2005	A
Boxer, Wendy	2005	A
Rodenhiser, Donald	2004	A-Resigned
Weeks, Todd, Chairman	2003	A
Scanlon, James	2004	A

RECREATION DIRECTOR

Jutras, Roland	N/A	A-Retired
----------------	-----	-----------

REGIONAL PLANNING COMMISSION

Fernald, Richard	2004	A
Morrow, Edgar	2005	A

SUPERVISORS OF THE CHECKLIST

Chapman, Kevin	2003	A
Sweet, Denise	2004	E
Sweet, William	2006	E

TOWN OFFICIALS

TERM EXPIRES

A (APPOINTED) OR E (ELECTED)

TAX INCREMENT FINANCE DISTRICT

Crocker, Jeffrey	2003	A
DeWitt, Judith	2003	A- <i>Resigned</i>
Dinkle, Jay	2003	A
Hart, Joseph	2003	A
Kellogg, Eugene	2003	A
MacDonald, Leandra	2003	A
Williams, Willard	2003	A

TAX COLLECTOR

Paris, Linda	N/A	A
--------------	-----	---

TOWN ADMINISTRATOR

Brenner, Pamela	N/A	A
-----------------	-----	---

TOWN CLERK

Lambert, Robert	2003	E
Gorton, Marilyn-Deputy	N/A	A
Bishop, Paula-Deputy	N/A	A

TREASURER

Christian, Kenneth	2003	E
Bowman, Jane-Deputy	N/A	A

TRUSTEES OF THE TRUST FUNDS

Alexander, R. Gregg	2005	E
Manns, Andrew	2004	E
Ray, Robert, Chairman	2003	E

VILLAGE COMMERCIAL COMMITTEE

Bass, Roberta	2002	A
Edwards, Robert	2002	A
Hicks, Craig	2002	A
Phillips-Hungerford, Susan	2002	A
Wozmak, Michael	2002	A

CONTACT INFORMATION FOR TOWN OFFICES

Administration / Selectmen

Pam Brenner, Town Administrator
1 Grove Street,
Peterborough NH 03458
Phone: (603) 924-8000
Dana Hadley, Admin. Asst: Ext: 101
Hours: 8:30 AM to 4:30 PM M to F
Email: administration
@townofpeterborough.us
Web: <http://townofpeterborough.com>

Code Office

Thomas Weeks, Enforcement Officer
1 Grove Street,
Peterborough NH 03458
Phone: (603) 924-8000 Ext 118
Hours: M-F 8-10 am and by apptmnt

Community Development (OCD)

Pam Crook, Secretary
Office of Community Development
1 Grove Street,
Peterborough, NH 03458
Carol Ogilvie, Director Ext. 116
Hours: M - F, 8:00 AM to 4:30 PM
Email: ocd@townofpeterborough.us
Web: <http://townofpeterborough.com/ocd>

Finance

Nancie Vaihinger, Finance Director
Peterborough Finance Department
1 Grove Street,
Peterborough NH 03458
Phone: (603) 924-8000
Finance Director : Ext. 114
Taxes and Accounts Payable: Ex. 113
Acctg Clerk, Util & Receipts: Ext. 103
Hours: 8 to 4:30 M to F, Thu 5 to 7 PM
Email: finance@townofpeterborough.us
Web: <http://townofpeterborough.com/finance>

Fire Department

William Naugle, Fire Chief
16 Summer Street,
Peterborough, NH 03458
Phone: Business (603) 924-8090
Emergencies 911
Email: fire@townofpeterborough.us
Web: <http://townofpeterborough.com/fire>

Health Department

Thomas Weeks, Health Officer
1 Grove Street,
Peterborough NH 03458
Phone: (603) 924-8000 Ext 118
Hours: M-F 8-10 am and by appointment

Historical Society

Michelle M. Stahl, Executive Director
Phone: (603) 924-3235
Hours: Monday to Friday 1 pm to 4 pm.
Email: director@peterboroughhistory.org
Web: <http://townofpeterborough.com/history>

Human Services

Phone: (603) 924-8000
Hours: Monday to Friday, 8:30-noon

Library

Michael Price, Director
Peterborough Town Library
2 Concord Street,
Peterborough NH 03458
Phone: (603) 924-8040
Linda T. Kepner, Assistant Director
Brian Hackert, Research
Hours: M, W and F: 10-6, Tu and Th
10-8, S 10-4, Sun (winter) 12-2
Email: library@townofpeterborough.us
Web: <http://townofpeterborough.com/library>

CONTACT INFORMATION FOR TOWN OFFICES

Planning Board

Pam Crook, Secretary
Peterborough Planning Board
1 Grove Street,
Peterborough, NH 03458
Carol Ogilvie, Director Ext. 116
Hours: M - F, 8:00 AM to 4:30 PM
Email:
ocd@townofpeterborough.us
Web: <http://townofpeterborough.com/ocd>

Police Department

Scott Guinard, Chief of Police
Peterborough Police Department
73 Grove Street
Peterborough, NH 03458
Emergency: 911
Non-emergency business: 924-8050
Hours: M-F 8 AM — Midnight
Email:
police@townofpeterborough.us
Web site:
<http://townofpeterborough.com/police>

Public Works

Edwin Betz, PE, Director DPW
Peterborough Town House,
Public Works Office ,
1 Grove St ,
Peterborough, NH 03458
Phone: (603) 924-8000
Hours: M-F 8-4:30
Doris Duffy, Public Works Secretary
Steven Hodge, Water & Wastewater
Email: police@townofpeterborough.us
Web: <http://townofpeterborough.com/publicworks>

Zoning Board

Pam Crook, Secretary
Peterborough Town House
1 Grove Street,
Peterborough, NH 03458
Carol Ogilvie, Director Ext. 116
Hours: M - F, 8:00 AM to 4:30 PM
Email: ocd@townofpeterborough.us
<http://townofpeterborough.com/ocd>



Assistant Town Administrator Dana Hadley presenting Retiring Fire Chief Stephen Black with a "slightly used fire hose" and toy fire truck at the former Fire Chief's retirement party., as a lighthearted gesture of appreciation from the Town Employees.



RESULTS
OF THE
ANNUAL TOWN
MEETING

MARCH 12, 2002



“When, in some obscure country town, the farmers come together to a special town meeting, to express their opinion on some subject which is vexing to the land, that, I think, is the true Congress, and the most respectable one that is ever assembled in the United States.”

Henry David Thoreau (1817–1862), U.S. philosopher, author, naturalist.

RESULTS OF THE 2002 TOWN MEETING

Town of Peterborough, New Hampshire
Report of the Annual Town Meeting March 12, 2002

Article 1. To choose all necessary Town Officers for the year ensuing. (By Official Ballot)

Article 2. To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board and others, or take any other action relating thereto. (By Official Ballot).

Article 3. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the Fire Department Ladder Truck Capital Reserve Fund already established and name the Board of Selectmen as agents to expend. (The Board of Selectmen and the Budget Committee recommend this appropriation). *Motion Passed as Amended*

Article 4. To see if the town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be placed in the Bridge Restoration Capital Reserve Fund already established, and to designate the Board of Selectmen as agents to expend. (The Board of Selectmen and the Budget Committee recommend this appropriation). *Motion Passed*

Article 5. To see if the town will vote to raise and appropriate the sum of Nine Hundred Thousand Dollars (\$900,000.00) for engineering design cost and reconstruction of the Elm Street Bridge and the Gulf Road Bridge and authorize the withdrawal One Hundred Eighty Thousand (\$180,000.00) from the Capital Reserve Fund created for that purpose. The balance of Seven Hundred Twenty Thousand Dollars (\$720,000.00) is to come from New Hampshire Department of Transportation's Bridge Grant Replacement Program. (The Board of Selectmen and the Budget Committee recommend this appropriation). *Motion Passed as Amended*

Article 6. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for engineering design costs for the Wilder Street Bridge, and authorize the withdrawal of Eight Thousand Dollars (\$8,000.00) from the Capital Reserve Fund created for that purpose. The balance of Thirty Two Thousand Dollars (\$32,000.00) is to come from the New Hampshire Department of Transportation's Bridge Replacement Grant Program. (The Board of Selectmen and the Budget Committee recommend this appropriation). *Motion Passed.*

RESULTS OF THE 2002 TOWN MEETING

Article 7. To see if the Town will vote to raise and appropriate the sum of Six Million Two Hundred Twenty Eight Thousand Six Hundred Twenty Dollars (\$6,228,620.00) for general municipal operations. Said sum does not include special or individual articles addressed. (The Board of Selectmen and the Budget Committee recommend this appropriation). *Motion Passed.*

Article 8. To see if the Town will direct the Selectman to return to the presentation on the Warrant for the March 2003 Town Meeting of the Operating Budget for each Department of the Town separately and not as a single article, or take any action related thereto. (By petition). (The Board of Selectmen and the Budget Committee do not recommend this warrant article). *Motion Lost*

Article 9. Shall we re-adopt the provisions of RSA 261:153, V and RSA 149 M-18 and continue maintaining a town reclamation trust fund for the purpose of paying for the town's vehicle waste in which the town can use any moneys in the fund for the recycling and reclamation of other solid waste? If approved the Town will continue to assess an additional fee to any motor vehicle registered in town pursuant to the fee schedule. Said fees set forth in this article shall be discontinued after five (5) years. (The Board of Selectmen and the Budget Committee recommend this warrant article). *Motion Passed*

Article 10. To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to leverage the purchase of two building lots abutting the Fremont Field conservation land off Old Jaffrey Road, to be purchased as Town – owned conservation land, with the Selectmen names as agents to expend. (By Petition) (The Board of Selectmen recommends this appropriation, The Budget Committee does not recommend this appropriation). *Motion Passed as Amended.*

Article 11. To see if the town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) to be known as the "Land Acquisition Capital Reserve Fund" for the purpose of purchasing land conservation easements to conserve strategic open space for the Town of Peterborough in the order to stabilize the tax base and help maintain scenic views, public trails, wildlife habitat and water quality, among other values; to accept public donations to be added to this fund; and further to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) toward this purpose. The Conservation Commission and The Board of Selectmen are designated as co-agent to expend. (By Petition) (The Board of Selectmen does recommend this appropriation. The Budget Committee recommends this appropriation). *Motion Passed as amended.*

RESULTS OF THE 2002 TOWN MEETING

Article 12. To see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the town and to raise and appropriate the sum Eighty Thousand Dollars (\$80,000.00) towards this purpose, and appoint the Board of Selectmen as agents to expend from the fund. (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 13. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town and Teamsters Local 633 Public Works employees, which call for the following increases in salaries and benefits:

Year	Estimated Increase
2002	17,188.00
2003	17,876.00
2004	18,591.00

and further to raise and appropriate the sum of Seventeen Thousand One Hundred Eighty-Eight Dollars (\$17,188.00) for the 2002 fiscal year, said sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Twelve Thousand Eight Hundred Fifty One Dollars (\$12,851.00) will come from general taxation; the remaining Four Thousand Three Hundred Thirty Seven Dollars (\$4,337.00) will come from the Water and Wastewater Departments. (The Board of Selectmen and the Budget Committee recommend this appropriation). *Motion Passed.*

Article 14. To see if the Town shall adopt the provisions of RSA 31:95-c to restrict 100% of the revenues from the New Hampshire Charitable Foundation's Isabelle F. Miller Fund to expenditures for the purpose of enhancing the basic recreation programs supported by the town, upon the recommendation of the Recreation Department Director and the approval of the Recreation Committee. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Town of Peterborough Isabelle F. Miller fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose or purposes related to the intention of the fund or source of revenue; and further, to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be expended from this fund as determined by the Recreation Department Director and the Recreation Committee, consistent with the purposes of the Charitable Foundation's Isabelle F. Miller Fund. (The Board of Selectmen and the Budget Committee recommend this appropriation). *Motion Passed*

Article 15. To see if the Town will vote to adopt the provisions of RSA 41:14-a, which authorizes the Selectmen to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning

RESULTS OF THE 2002 TOWN MEETING

board and to the conservation commission for review and recommendation by those bodies. After the Board of Selectmen receive the recommendation of the planning board and the conservation commission, they shall hold 2 public hearings at least 10 but not more than 14 days apart on the on the proposed acquisition or sale; provided, however, upon the written petition of 50 registered voters presented to the selectmen, prior to the selectmen's vote, the proposed acquisition or sale shall be inserted as an article in the warrant for the next town meeting. The selectmen's vote shall take place no sooner than 10 days nor later than 14 days after the second public hearing, which is held. The provisions of this section shall not apply to the sale of and the Selectmen shall have no authority to sell:

- (a) Town-owned conservation land which is managed and controlled by the conservation commission under the provisions of RSA 36-A;
- (b) Any part of a town forest established under RSA 31:110 and managed under RSA 31:112; and,
- (c) Any real estate that has been given, devised, or bequeathed to the town for charitable or community purposes.

This authorization in accordance with RSA 41:14-a shall remain in effect until rescinded by a vote of the town. . (The Board of Selectmen and the Budget Committee recommend this warrant article). Motion Passed.

Article 16. To see if the Town will vote to raise and appropriate the sum of One Hundred Eleven Thousand, Thirty-Eight Dollars (\$111,038) for the purpose of purchasing two (2) one ton dump trucks with plow and sander, and one (1) six wheel dump truck with plow and sander. (The Board of Selectmen and the Budget Committee recommend this appropriation). *Motion Passed*

Article 17. To see if the Town will vote to authorize the Board of Selectmen to enter into a three year lease agreement for the purpose of leasing an ambulance, and to raise and appropriate the sum of Forty-Six Thousand Twenty-Five Dollars (\$46,025.00) for the first year's payment and to withdraw that sum from the excess revenue in the Ambulance Operation Special Revenue Fund which was created for that purpose. The funding of subsequent year lease payments shall be made from pro-rata contributions of the other member communities and general taxation. (The Board of Selectmen and Budget Committee recommend this). *Motion Passed.*

Article 18. To see is the town will vote to make Old Dublin Road a scenic Road (By petition). (The Board of Selectmen recommends this article)
Article 18 was withdrawn by Petitioner Mary Monahon.

Article 19. To see if the town will vote to make Hunt Road a scenic Road (By petition). (The Board of Selectmen recommends this article). *Article 19 was withdrawn by Petitioner Mary Monahon.*

RESULTS OF THE 2002 TOWN MEETING

Article 20. To see if the Town will vote to raise and appropriate by user fees the sum of Seven Hundred Ninety-Four Thousand Four Hundred Twenty-One Dollars (\$794,421.00) for the operation of the Water Department. Said amount is supported 100% by user fees, will not be supported by taxes, and is shown as offsetting revenue. (The Board of Selectmen and the Budget Committee recommend this appropriation). *Motion Passed*

Article 21. To see if the Town will vote to raise and appropriate by user fees the sum of Five Hundred Seventy-Two Thousand Two Hundred Eight Dollars (\$ 572,208.00) for the operation of the Wastewater Department. Said amount is supported 100% by user fees, will not be supported by taxes, and is shown as offsetting revenue. (The Board of Selectmen and the Budget Committee recommend this appropriation). *Motion Passed*

Article 22. To see if the Town will vote to authorize the Board of Selectmen to accept Long Hill Road as a Class V Highway with a right-of-way width of fifty (50) feet and a travel way of twenty four (24) feet wide. Said road extends from Route 202 westerly for a distance of 1280 feet. (The Board of Selectmen recommends this article). *Motion Passed*

Article 23. To see if the town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Cemetery Expendable Trust Fund previously established, and to transfer said amount from the Cemetery Trustee's checking account. This amount is supported 100% by the sale of deeds for burial lots and is not supported by taxes, and is shown as offsetting revenue. (The Board of Selectmen and the Budget Committee recommend this appropriation). *Motion Passed*

Article 24. To see if the Town will vote to authorize the Board of Selectmen to accept 225 feet of Gulf Road as a Class V Highway with a right-of-way width of fifty (50) feet overall and return 130 feet of Gulf Road and 160 feet of the Slab Road, a total of 0.25 acres, to the adjoining property owner. This action is more fully described by the Right-Of-Way Plans for Bridge Construction over Otter Brook by CLD Engineers dated November 2001. (The Board of Selectmen recommends this article). *Motion Passed*

Article 25. To hear the reports of Agents, Auditors, and Committees or Officers heretofore chosen, and to pass any vote relating thereto. Selectman Ed Juengst asked for around of applause for Moderator Walter Peterson.

RESULTS OF THE 2002 TOWN MEETING

Article 26. To transact any other business that may legally come before this meeting. Joseph Brennan asked for around of applause for all the Town Workers. No further business came forth. *Motion Passed.*



Peterborough resident and Former NH Governor
Walter Peterson, Moderator of 2002 Town Meeting

Photo Courtesy of the Monadnock Ledger



IN APPRECIATION
OF SERVICE
TO THE
TOWN OF
PETERBOROUGH



IN APPRECIATION

STEPHEN BLACK

Fire Chief & Emergency Management Director 1992 to 2002

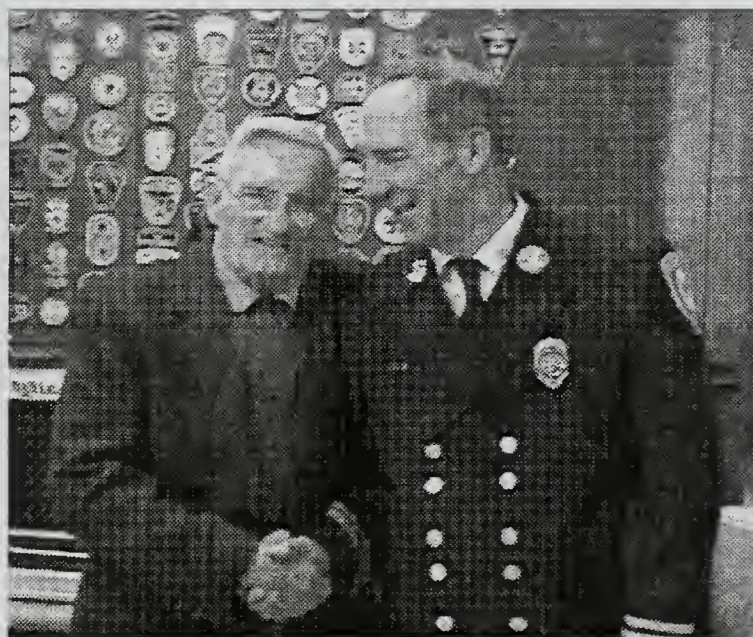
Known by many as a “leader in New Hampshire fire service” and a “man of integrity”, Stephen Black’s career in fire service began April 23, 1969. Ten years of dedicated fire service were spent here in Peterborough, where Black set a benchmark for others.



Selectmen Juengst, Patten and Ross honor Steve Black

Earning the rank of Lieutenant in 1973, Black became fire chief of the Wellesley Fire Department in 1981. After 11 years of service in MA, he retired from the Wellesley department in 1992 and relocated to Peterborough as Fire Chief. He is a twenty year (and lifetime) member of the International Association of Fire Chiefs and remains on the Board of Directors for the NH Fire Association as well as the Merton S. Dyer Fire Museum.

A member of local organizations including Kiwanis of Peterborough, Black continues to be known for his community service and valued relationships with his colleagues. Peterborough Police Chief Scott Guinard said that Black was “not only a colleague, but a friend”. “This man’s friendship is worth more than diamonds and gold,” said Wellesley Fire Chief DiPoli.



Boston Fire Commissioner and Author Leo Stapleton and Chief Stephen Black, November 2002

Chief Black and his family will continue to live in Peterborough. “*It has been an honor and a pleasure to serve this community and to lead a quality group of people*” said Steve Black. This community feels reciprocally about its former Fire Chief.

IN APPRECIATION

ROLAND "BEAVER" JUTRAS

Recreation Director from September 1972 to December 2002

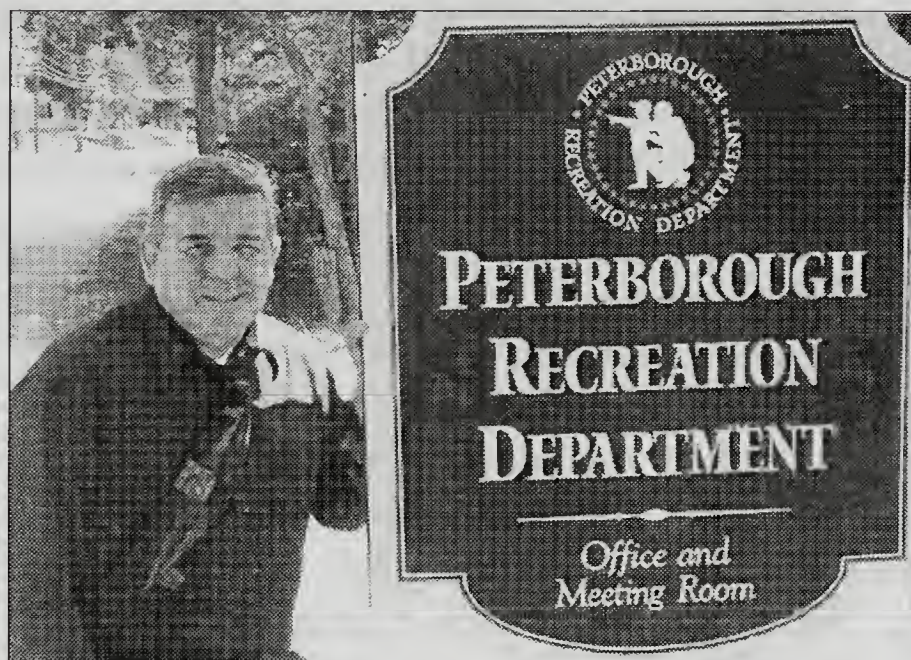


Roland "Beaver" Jutras served as Peterborough's Recreation Director for 30 years. He was chosen as one out of 500 applicants after graduation from Springfield College with a masters degree in Community Outdoor Recreation, and was the second recreation director in Peterborough. He was instrumental in building the department from an office in the back of the stage of the Town House (with an initial salary of \$8,500 per year) to a full-fledged department of teams, properties and programs for all ages.

As the department grew, Beaver hired assistants. Second to work for him was Claire Reynolds, as a part time secretary. Beaver married Claire, they had four daughters together, and were named Parents of the Year several years ago. Claire was also a vital part of the growth of the Recreation Department.

Photos courtesy of Peterborough Transcript

Beaver was an expert at obtaining funds to grow the department. With money given by the Knights of Columbus, Jutras started the town's soccer program. Pop Warner football started the following year and then adult programs. Local resources with a broad range of skills were brought in. Next came a hockey program, co-ed volleyball, and basketball for kids and adults. A crowning achievement was the children's playground built in 1991 from the plans of 8 locals: Adams Playground



"He has done an excellent job for the town," present Selectman Chairman Roland Patten said. "He did not have much to work with when he arrived here, and is responsible for many of the changes."

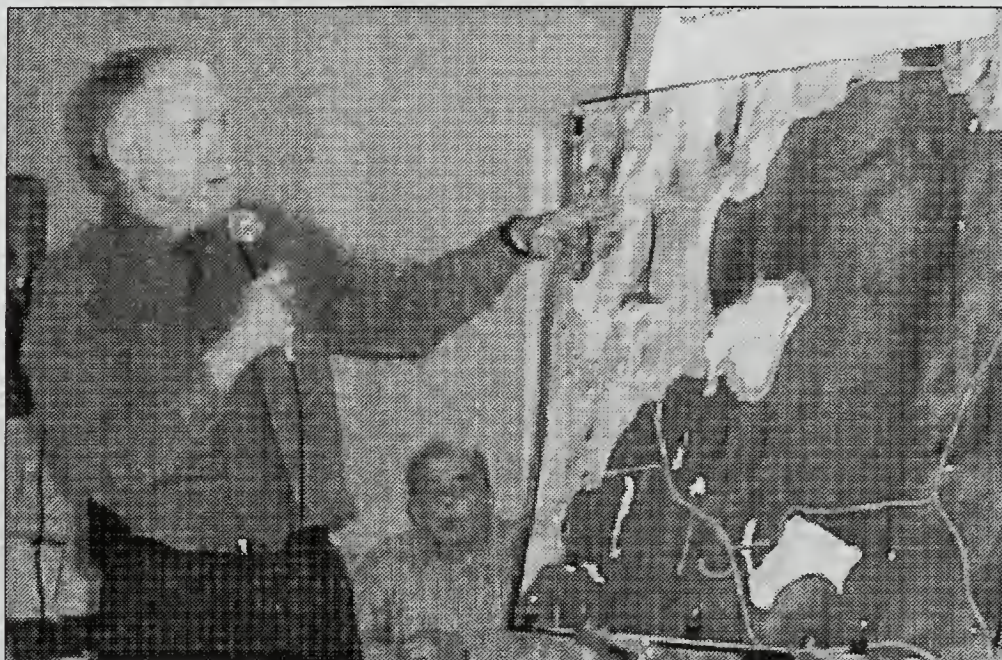
.Beaver and Claire plan to remain in the area. Beaver hopes to spend a lot of time at the library, and plans to stay active in the community.

IN APPRECIATION

PETER RYNER

Community Development Director from 1997 to August, 2002

Community Development Director Peter Ryner was Peterborough's first Community Development Director. Ryner initiated many ma-



major town improvements, grants and projects, such as the GIS system, Project Impact, a traffic study, the Granite Street retaining wall and work on the canal. Town Administrator Pam Brenner said, "He brought a lot of wonderful projects to the community. He is go-

ing to be missed."

Ryner played a major role in developing the Town's computerized mapping system. A "brilliant planner, he moved the Town and its planning process from a minimal part-time operation to a full-time, fully fledged technologically-based operation. [The Planning Board] relied on Peter to keep us on the right track, as well as protect us," said George Sterling.

Public Works Director Ed Betz said, "He was always coming up with ideas. He always had the best for the Town in mind."

Zoning Board of Adjustment Chairman Jim Orr said, "He's been a tremendous asset to the Town. I think he has been helpful relating to the different constituents."

Ryner will continue to live in Hancock with his wife and has offered the Town his assistance in the future if it is needed.



Proposed retaining wall for route 202, a project initiated by Ryner through a Project Impact study



2002
ADMINISTRATIVE
REPORTS



The year 2002 saw many changes in the town of Peterborough. Many of those changes were in the personnel who serve the town.

Town Sees Major Personnel Changes in 2002

Roland “Beaver” Jutras retired after 30 years as recreation director. He oversaw many projects in the Recreation Department as director, including the building of a children’s playground, new ballfields, a new bath house, a skating rink, outdoor basketball courts, a skateboard park, new Recreation Department offices and a beach at Cunningham Pond. In December a retirement party was given for Beaver with more than 200 guests in attendance. The recreation office was named in Beaver’s honor, with a sign designating it the Roland Beaver’ Jutras Recreation Building.

Peter Ryner resigned last summer after five years of service as community development director. He accomplished much for Peterborough. He secured a grant from Project Impact for \$500,000 and with that grant we now have GIS mapping of Peterborough, a study of the retaining wall along Pine and Granite streets, help in purchasing the Hall property for conservation, redefining the flood plain in downtown Peterborough and sprinklers installed in the police station and Department of Public Works buildings.

In December, Fire Chief Stephen Black retired after 10 years of service. He oversaw the change in ambulance service from tax supported to self-funded and was instrumental in adopting the sprinkler code for Peterborough. He was at the helm when the Marionette Theatre burned on New Year’s Day 1999.

At the end of 2002, longtime police officer Bruce McCall announced his retirement [for 2003]. He worked 21 years in the Peterborough Police Department and attained the rank of lieutenant, second in command to the chief. Bruce served many years as the DARE officer, among his other accomplishments.

We will miss the service of all these public officials and wish them well in all their endeavors.

continued on next page

REPORT OF THE BOARD OF SELECTMEN

Welcome Aboard

We welcome aboard William Naugle as the new fire chief and Carol Ogilve as community development director. Both bring with them outstanding qualifications and will do well for the town in the future.



*Above: Selectmen
Edward Juengst,
Roland Patten,
Jill Naugle,
Fire Chief William
Naugle, and
Lawrence Ross*

Photo by Dana Hadley

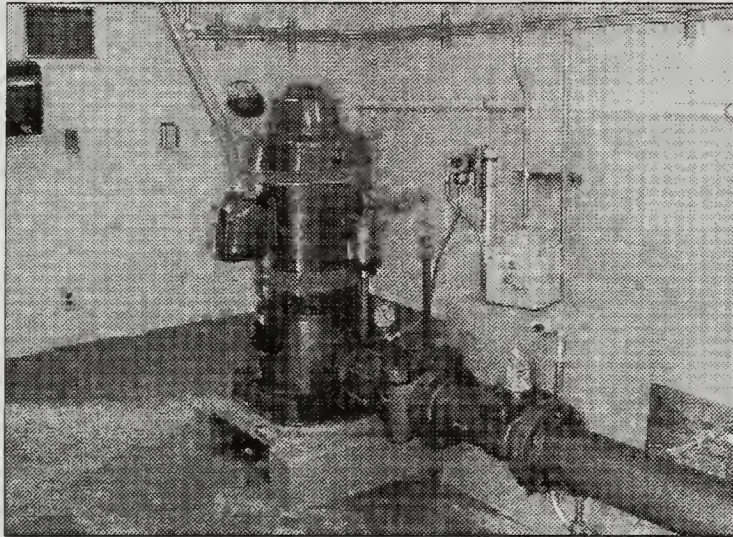
*At Right:
Carol Ogilve,
Director of
Community
Development*



Photo by D. Robertson

continued on next page

Water System Improvements



Rebuilt North Well Pump

Our water system improvement plans continued in 2002 under the direction of Superintendent of Public Works Ed Betz, with the building of a new water tank on May Street in West Peterborough and a pumping station to supply water to it. These improvements should help alleviate the low water pressure problems on MacDowell and Hunter Farm roads.

Improved Structures, New Construction

The year saw the building of a new bridge on Gulf Road to replace a bridge that was on the state list of red-listed bridges—declared unsafe for more than six tons, due to deterioration of the structure. We also began renovation of the Elm Street Bridge.



Canal Reconstruction under Depot Square Parking Lot

In 2002 we also saw the beginning of the construction of the Common Pathway. Phase II, Summer Street and Tarbell Road, is almost complete. Phase I between Grove Street and the Peterborough Plaza is scheduled for completion in 2003.

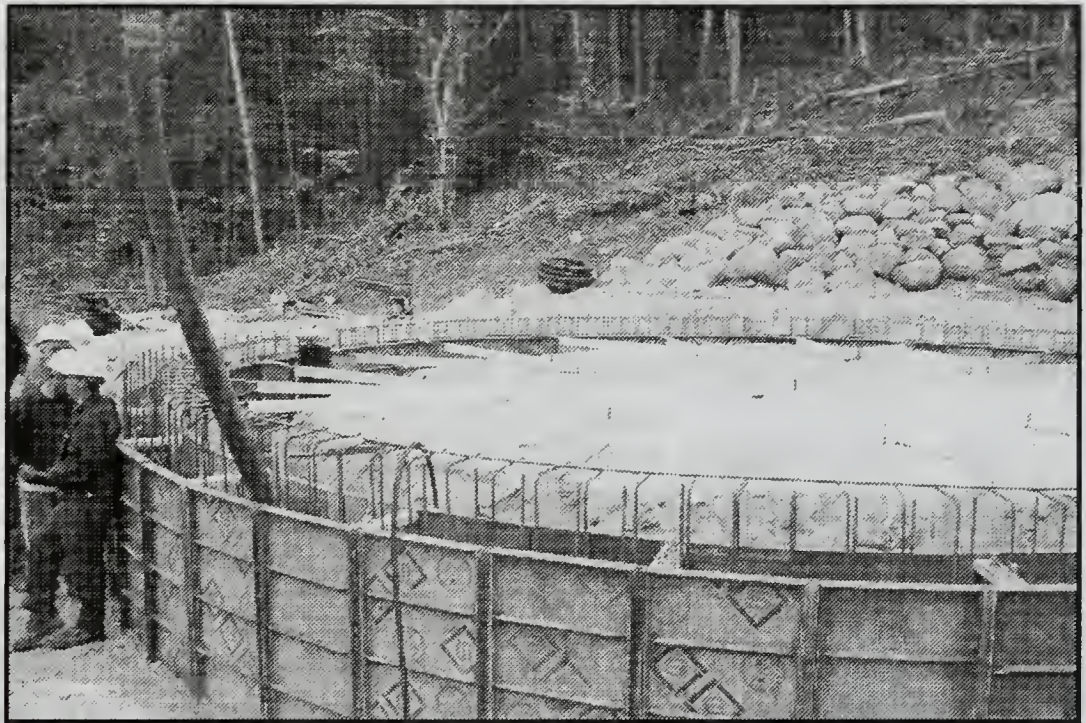
In 2002, selectmen appointed a Master Plan Steering Committee to aid the Planning Board in rewriting the town's master plan. Pat Sherman of Sherman, Grenier and Haile was hired to assist in this process, which will continue in 2003, with the conclusion being a new master plan.

Roland Patten, Chairman

Lawrence Ross

Edward Juengst

*New West
Peterborough
water storage
tank
foundation*



*Paving of
Adams
Playground
Tennis Court*



*Main Street
sidewalk
under
construction
(near
the corner of
Grove and
Main Streets)*



Photos by Ed
Betz

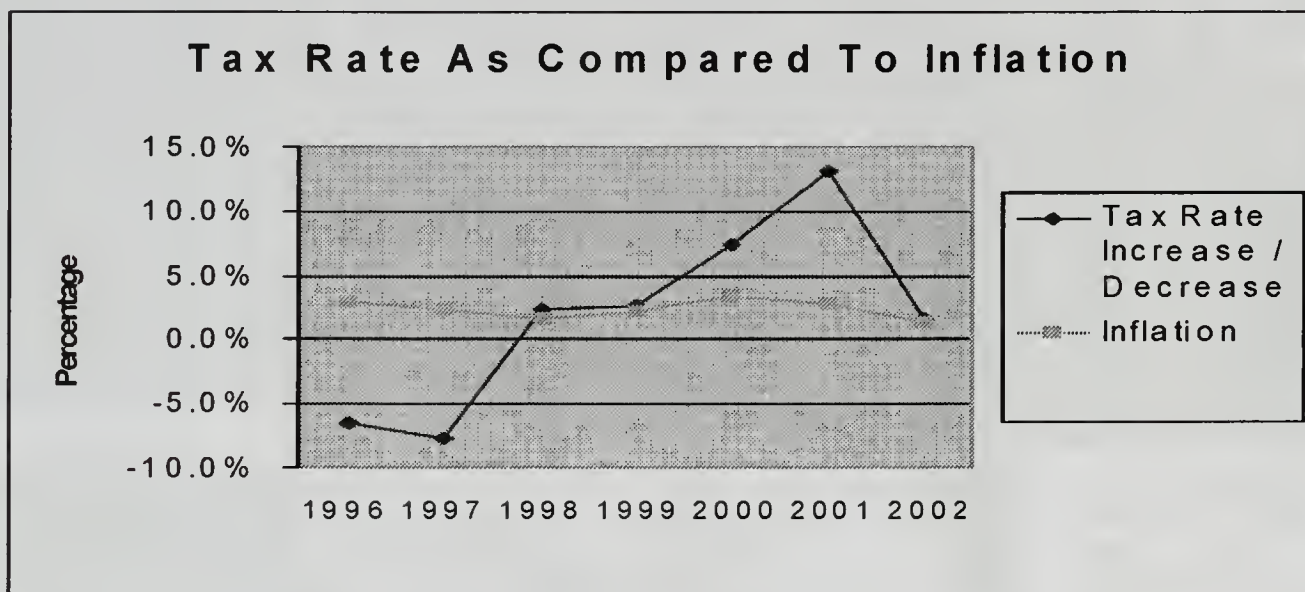
REPORT OF THE TOWN ADMINISTRATOR

It is a pleasure to report that through the efforts of both the Board of Selectmen and the Budget Committee and the dedication and hard work of the various department heads, there is complete consensus concerning the recommendations put before town meeting. Based upon careful analysis and thorough deliberations the various budgets and special articles were all given an exhaustive review. The joint recommendation represents a 2.3% increase of the town portion of the tax rate.

The gross budget for 2003 is proposed to be \$8,647,780. Total Revenues are forecasted to be \$4,862,505. Thus, we are projecting that the town's portion of the tax rate will be \$10.57 per \$1000 of assessed valuation. This is an increase of 24 cents over the 2002 tax rate or 2.3%.

Although the 2003 proposed budget represents an increase in the town's portion of the tax rate, historical analysis shows that the increase has been less than inflation over the last seven years.

- Inflation Increased 16.6% in the seven year period or 2.4% per year
- Tax Rate Increased 13% in the seven year period or 1.9% per year



Every March, the Town in one day appropriates what we will spend for the entire year.

As voters, we have a responsibility to educate ourselves on the issues facing the community and vote as we each believe appropriate. Democracy may have its problems, but we still have choices, and we have the right to vote. The outcome at March's Town Meeting will be the result of the votes cast. If we study the issues, understand the positions, and cast our ballots from knowledge and not from emotion, we will have exercised the greatest freedom we have – the right to vote.

REPORT OF THE TOWN ADMINISTRATOR

There is a continued decline in scheduled debt in FY2003, a drop of \$38,133 to a total of \$582,541. The following year, fiscal year 2004, debt service payments will decline even further when the bonds are paid in full for the renovation of the Town House and Landfill Closure projects. This will provide the Board of Selectmen with the opportunity to increase the allocation to the several existing capital reserve funds. These reserve funds are the town's "saving accounts" and allows us to put aside funds each year for our major capital purchases in the future.

The budget comparisons within this report reveal that expenditures are below budget and revenues exceed estimates, which result in a community that is fiscally sound. This was accomplished by the cooperative effort put forth by the Board of Selectmen, Budget Committee and the Department Heads. They have all given many hours of their time, many evenings during the year, the result being that Peterborough remains a very desirable community in which to live, and to locate a business.

I would be remiss not to mention the retirement of two of Peterborough's finest. Chief Black was "our" Fire Chief for more than ten years. He conducted his duties in an unassuming way – never brassily or obtrusively. Yet, we always felt safe in our homes and knew that the Ambulance or the Fire Truck would respond, if need be. Many nights he would be responding to an alarm while the rest of us enjoyed our rest. He truly epitomized the 24/7 public employee, and he is already missed.

Roland "Beaver" Jutras retired after thirty years of service to the community. During his tenure with the town experienced a growth in the recreation programs enjoyed by the program. Future generations will add his name to the many who have left their mark as recreational benefactors. His legacy will live on as young children enjoy the fruits of his labor.

Local government needs contributions from all its citizens to flourish. Diversity is what makes us strong. We listen to a variety of opinions and needs, and work with them side by side for the best services we can provide for our citizens. There may be some hurdles along the way, but we gain a greater success and accomplishment from the strength of diversity and differences. When added together, the parts become the whole. Thank you for a "job well done." Your involvement makes up the fabric of this community

Respectfully Submitted,

Pam Brenner
Town Administrator



2002
DEPARTMENT
AND
COMMITTEE
REPORTS



CEMETERY TRUSTEES REPORT

The Cemetery Trustees report that there were 34 burials in the year 2002. During year 2002 the Trustees sold (1) one grave lot, (7) two grave lots, (3) four grave lots, (1) six grave lots, for a total of 12 deeds.



Concord Street Cemetery

In closing, the Trustees would like to recognize the fine work by the Maintenance Crew:



Bob Wilder, Building and Grounds Maintenance Foreman, David Croumie and Steve Pearson who all did a wonderful job this past year in the upkeep and maintenance at the Concord Street, Pine Hill and Old Street Road cemeteries.

Left to right:
Bob Wilder, Building and Grounds Maintenance Foreman, David Croumie and Steve Pearson

Respectfully submitted,

Robert A. Lambert

Leonard Paradise

Patty Alexander

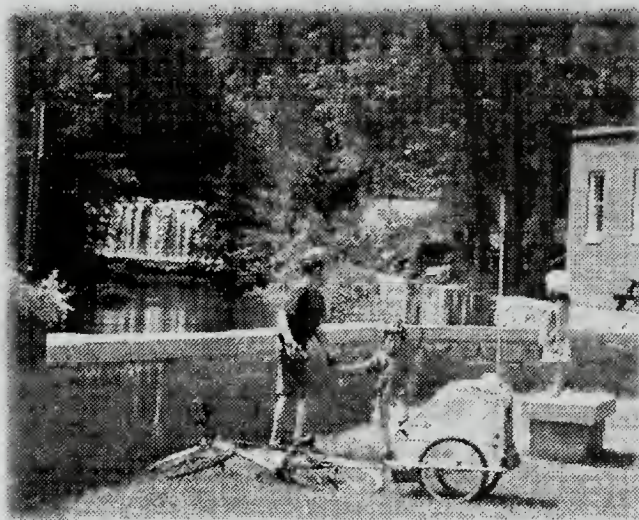
Cemetery Trustees

CHILDCARE TASK FORCE

Peterborough's Childcare Task Force was chartered by the Board of Selectmen in December, 2001. The overall objective is to work with community and business leaders to identify a means to address local childcare issues and to raise awareness and consensus in the community about this issue, to include:

- Residents
- Educational Community
- Business Community
- Nonprofit Community
- Service Clubs
- Chamber of Commerce

The Task Force researched the subject, particularly as it applies to Peterborough, and produced a problem statement as well as charts depicting the



availability, affordability, and quality of early childhood education. We also conducted a survey of employees in local businesses and produced a report summarizing responses of three hundred seventy people.

This year we will make our findings public and conduct meetings at which we will engage stakeholders in a process of making recommendations to help resolve this issue.

The Task Force believes that availability, affordability and quality of childcare affect almost everyone in our community. It is, therefore, appropriate to develop many partnerships working toward resolution.

Respectfully submitted,

Jim Orr

Chairman



Above: An attendee of Peterborough's Children and the Arts Festival. Left: Children take a break from biking to observe Grove Street's waterfalls.

CONSERVATION COMMISSION

Commission members were involved in a variety of projects this year in addition to giving comment on applications to the state's Wetlands Bureau, the Peterborough Planning Board, Peterborough Zoning Board of Adjustment, the Village Commercial Committee, the New Common Pathway Committee and State Department of Transportation on issues of potential wetlands or shoreline impacts. Commission members also were available to meet with applicants at the planning stage in an effort to avoid or minimize a project's environmental impacts.

On the land conservation front, the Commission petitioned Town Meeting to establish a Land Acquisition Capital Reserve Fund that would be added to each year. Town Meeting approved \$25,000 for the fund. A second petition article approved \$25,000 to purchase two building lots directly abutting the Fremont Field Conservation Land on Old Jaffrey Road..



A fourth-grade class snow shoeing on Fremont Field Conservation

Subsequent fundraising assisted by the Peterborough Land Trust, neighbors of the Fremont Field, and the Goyette Memorial Fund raised \$35,000 to reach purchase price. The two lots

were offered to the Town by their owner for a price well below appraised market value and below the owner's costs.

In support of strategic land conservation by the Town, the Commission established a Checklist of Open Space Values to help prioritize properties. These values range widely to include potential for protection of town water supply, scenic views, wildlife habitat, and agricultural heritage; potential for recreation (trails, hunting, fishing, nature study, etc.), for timber resources, neighborhood pocket parks, linkage with existing conservation land, and so on.

Commission members and volunteers also monitor Conservation

CONSERVATION COMMISSION

easements on 17 properties in town. Landowners, by placing development restrictions on their land by means of a Conservation Easement, choose to hand their land on to future generations with little or no further development. These properties include farms, scenic road frontage, shoreline, ridgeline, and wildlife habitat that add greatly to quality of life in Peterborough. Conservation Easements last forever.

For four decades, town questionnaires have confirmed conservation of open space as the top priority of townspeople. Accordingly, Commission members are available to talk with landowners about the many options for land conservation.

Commission members worked with Fash Farashahi of the Office of Community Development to produce a map of open space lands in Peterborough. This map can be downloaded from the town's web page at <http://townofpeterborough.com/minutes/openspace.htm>.

The Conservation Commission adopted the goal "To further develop land management plans for town-owned conservation land," and towards that goal boundaries will be marked, existing management plans will be updated, and new management plans will be formed where needed. Dick Fernald was commended by letter for his ongoing stewardship of the Favre Field on Cheney Avenue and Old Street Road. Dick arranges for annual mowing of the field and fundraising in the neighborhood for that cause. Appreciation also goes out to Bob Taylor for plowing the Fremont Field parking area, no small task this past winter.

In support of a second Commission goal, "To increase community education and outreach programs," Earth Day events included an assessment walk of the Martins Sawmill property, town-owned, to show landowners how to develop management plans for their property; an evening woodcock walk at the Fremont Field to witness the male woodcocks unique courtship flight, and a presentation on water resources distinguished between municipal grade sand and gravel aquifers (also known as "stratified drift"), and bedrock aquifers. Basically all of Peterborough is over aquifers, but deep glacial deposits of sand and gravel offer best water storage capacity and delivery. Most outlying household wells tap into



Francie and Carl VonMertens

Photo courtesy of the Transcript

CONSERVATION COMMISSION

bedrock aquifers that offer less capacity.

The Commission worked with the Planning Board on zoning changes that would increase the wetlands buffer from 50' to 100'; and would withdraw wetlands from calculation of minimum lot size in a subdivision. Increasingly houses are being built on wet parcels without room for yards.

West Nile Virus also is a growing concern for homeowners who live surrounded by forested wetlands. Recommended changes to be voted on this year will bring the town's wetlands delineation methods in line with state methods, and add Best Management Practices to farming and forestry in wetland areas.



Peterborough Community Garden, 2002
Photo courtesy of the Peterborough Transcript

The Commission meets in the Town House the second Thursday each month, and welcomes townspeople's attendance. In support of education and outreach, citizen involvement and initiative is especially welcomed.

Posy Bass

Swift Corwin

Ted Dawes

Ned Eldredge

Catherine Owen, Alternate

Richard Pendleton

Francie Von Mertens

Mike Wozmak

Peterborough Conservation Commission

DOWNTOWN TRAFFIC AND PARKING TASK FORCE

The Downtown Traffic and Parking Task Force was created by the Selectmen in May, 2002, "to formulate recommendations for the Board regarding the efficiency and safety of traffic circulation and parking." After "downtown" was defined, the first order of business was to establish the status quo.



Memorial Day Parade 2002 , Grove Street

A parking and delivery survey was administered to downtown businesses by Tasha Cuddemi of the OCD; there was an 85% response. TIF money had been set aside at Town Meeting to study traffic issues, so it was decided to engage professional help for the study.

The Task Force hired Vanasse Hangen Brustlin, Inc. of Bedford, NH. During the last week in September, they administered a seven day, 24 hour, bi-direction automatic traffic count at six downtown locations. They spent one of those days manually counting turning movements at six intersections, as well as classifying vehicles and observing pedestrian activity, and a full day doing an origin and destination study of Depot Square.

Using this new information, they updated the Town's SYNCHRO/SimsTraffic simulation model. This allows us to evaluate existing conditions more accurately, forecast future conditions, and test alternatives for improvement on the computer. They were asked to try out six different traffic flow patterns, including various one-ways, to see how they would affect the level of service at various intersections. We will be able to use this model ourselves as new ideas arise.

Final recommendations have not yet been presented to the Selectmen.

Respectfully submitted,

Anne Pelletier, co-chair

ECONOMIC DEVELOPMENT AUTHORITY

In 2002, the Economic Development Authority (EDA) regularly met to discuss improving the economic climate in Peterborough. The committee investigated the viability of using the EDA's bonding authority, should it ever be desired or needed, and found that such would not be a desirable avenue of approach.

We spent a lot of time giving help and input on various happenings about the town. The EDA provided information to the Master Plan Steering Committee regarding possible economic issues to be addressed in the new Master Plan. When appropriate, the EDA monitored and commented on Planning Board and Zoning Board issues. During the course of the year, we met with other co-interest groups such as the Chamber of Commerce, Business Support Committee, and the Jaffrey EDC.



Harlow's Pub expanded in 2002 into the old Winged Pig building.

From all of us, "Thank you" to Katharine Eneguess for her many years of service to the EDA, as well to Michael Morse who resigned this year.

Respectfully submitted on behalf of the Economic Development Authority,

Jeffrey Crocker,

Chairman

Appointed Committee Members:

Posy Bass

Jack Burnett

Jeffrey Crocker

Ted Dawes

Joseph Hart

Craig Hicks

Paul Lucas

Lawrence Ross,

Ex-Officio Peterborough
Selectman

FINANCE

The Finance Department consists of one part-time accounting clerk and three full-time employees; a finance director, payroll/accountant, and tax collector. The office is responsible for the financial operations of the Town that includes taxes, utility billing, accounts payable, payroll, personnel, town insurances, budgets and accounting.

Over the past year, the Finance department worked on several new initiatives. Our first accomplishment was establishing a section on the Town's Web Page for the Finance Department. This project was done to supply more information to the residents of Peterborough. The information displayed on the Web Page is the YTD Expenditures, the 2001 Audited Financial Statements, Water/Wastewater Billing data, graphs and statistics on the current tax rate, an employment application and the hours and duties of the finance staff. While we have accomplished a lot on the Web Page in 2002, there will be additional enhancements in the future. We are planning expansion on the information for payroll/personnel, taxes and utilities in 2003.

The second initiative was the development of a standard employment application that would be utilized by all Town departments and would be in compliance with Federal and State Regulations. It took a couple of months and the team effort of all department directors to complete the project.

The third initiative was the revision to the Town's Employee Manual. This project was accomplished by a committee that of Town employees and managers. After the final product was completed, the handbook was presented to the Board of Selectmen for approval. I wish to thank all the members of the Personnel Committee for their hard work.

Another program that was in progress for 2002 was technology. The Town has begun to centralize technology into one department and to make sure that all town employees have the necessary equipment to perform their job duties. All servers, with a few exceptions, will be in the Town House. All departments will have access to the appropriate servers, such as GIS Mapping, Pentamation Financial Management, BMSI Town Clerk Program, Email, Web Page, Internet, Library cataloging and circulation , etc. Some of the servers are already installed and on the network. The remaining servers will be installed in 2003. The installation of firewalls, cable, and wiring at the police, fire, recreation and library buildings has been completed and allows these departments to be connected to the computing services at the Town House. The Town adopted a standard Dell personal computer configured with Windows XP, Microsoft Office Professional XP, and Norton Antivirus for all departments. This program has been successful over the past year due to the coordinated efforts of all Town departments.

FINANCE

One of our greatest challenges for 2002 and 2003 is the implementation and compliance with GASB 34. The objective of GASB 34 is “to enhance the understandability and usefulness of the general purpose external financial statements of state and local governments to the citizenry, legislative and oversight bodies, investors, and creditors”. Key features of the new financial reporting model are as follows:

- Government-wide financial reporting-The new financial statements will provide a clear picture of the Town as a single, unified entity rather than defining revenues and expenses based on funds.
- Long-term focus for governmental activities-Currently, governments focus activities on a short-term basis. GASB 34 requires a long-term perspective on governmental activities.
- The new model will provide a narrative overview and analysis of the basic financial statements.
- The new financial statements require additional budgetary information as well as the elimination of the aggregate budget for individual budgets per fund.
- The Town will be required to report all long-term liabilities as well as fixed assets on their financial statements for all governmental funds. Fixed assets will be depreciated.
- The major component of GASB 34 is infrastructure reporting. The Town will be required to capitalize and depreciate general infrastructure assets (such as roads, bridges, dams, etc.).

The Town is required to comply with GASB 34 by December 31, 2003.

Another intense and inspiring year has passed and the Finance Department is looking forward to the challenges awaiting us in the upcoming year. One of the areas that we will be tackling in 2003 is the ability of paying taxes and/or utility bills by credit card over the internet. In order for us to ascertain the feasibility of this project, we need your opinion. We have developed a survey for this purpose. So, stop in our office, fill out the survey and give us your comments.

The finance staff, Laurie May, Linda Paris, and Lisa Teixeira, have my sincere appreciation for their dedication and hard work throughout the year. We wish to extend our appreciation to the Board of Selectmen and the residents of the Town of Peterborough for their continuing support of the financial operations of the Town.

Respectfully submitted,

Nancie Vaihinger, Finance Director

FIRE AND EMERGENCY MANAGEMENT

Peterborough Fire-Rescue consists of one Chief/Emergency Management Director, three Deputy Chiefs, one Captain, three Lieutenants, one Training Coordinator, thirty-three Firefighters and Emergency Medical personnel and nine Explorers. One Firefighter EMT-I serves as an Administrative Assistant.

Peterborough Fire-Rescue consists of several disciplines that come together to provide a comprehensive emergency response service. The disciplines consist of Firefighting, Medical Rescue, Technical Rescue, and Emergency Management.



Peterborough Fire and Rescue Memorial Day, 2002

Fire-Rescue provides Firefighting and Medical/Technical Rescue Services to Towns of Peterborough and Sharon. Emergency Medical Transport Services (ambulance) are provided to Dublin, Frankestown, Greenfield, and Hancock. The Department also sends and receives mutual aid services with area communities through the Southwestern New Hampshire District Fire Mutual Aid System.

Public Education

Over the years a comprehensive safety education program has been developed and implemented. Members visited the Peterborough Elementary School in June and October during Emergency Medical Services Week and Fire Prevention Week. Visits to the local pre-schools were also conducted during Fire Prevention Week. These visits provide an opportunity for students to meet our personnel under non-emergency conditions and to learn the basics of safety. The Open House in October featured hands on fire extinguisher and hose handling training, fire safety videos, and distribution of fire safety education materials. Our annual coloring contest for school children continues to be a success. Throughout the year the Fire-Rescue presented fire safety and emergency medical information to various groups and organizations.

Fire-Rescue is happy to provide fire safety and emergency medical

information to individuals or groups on request by calling 924-8090.

Residential Protection Systems

Emphasis on properly operating smoke detectors in residential property is a priority of the Department. Please change your batteries and test your detectors.

Many residential properties received sprinkler protection this year with the advent of the Sprinkler Ordinance. Peterborough Fire-Rescue strongly supports advancing the concept that *Sprinklers Protect Life and Property*.

We continued to review existing multi-unit residential buildings in the Town for code required smoke detectors. More buildings have come into compliance but a significant number have not. Efforts to ensure compliance continue.



Mariposa Museum, Main Street

Commercial and Industrial Protection

Construction and renovation projects are reviewed and monitored for fire protection features and fire code compliance from the planning stages through occupancy.

Major projects, which came to completion this year, included the Peterborough Elementary School renovation and the reconstruction of the Mariposa Museum. Both of these structures are protected with automatic sprinkler systems.

Training and Education

Monthly drills on basic firefighting and rescue techniques were held under the direction of the Deputy Chiefs and training coordinator. Topics included self contained breathing apparatus, forcible entry, fire attack, water flow and fire streams, vehicle extrication, tanker shuttle operations, cold weather operations, CPR/defibrillator operation and sprinkler systems and infection control. In May the Department used the Class A Burn Building at the NH State Fire Academy in Concord for fire training.

FIRE AND EMERGENCY MANAGEMENT

Emergency medical personnel participated in classes and seminars in-house and elsewhere, in order to maintain their certifications in various medical skills. Of particular note two members became EMT-Basics and three EMT-Basics became EMT-Intermediates (Intravenous Drug Administration and Advanced Airway Management).

Monthly training sessions were utilized to provide

continuing education credit as required for re-certification. Topics covered included Pediatric Trauma put on by the Kiwanis Pediatric Institute, pharmacology review, medical legal documentation, geriatrics, wilderness medicine, patient assessment, respiratory emergencies, anaphylaxis, protocol/procedure review and critical incident management. Emergency medical personnel also participated in combined training with firefighters in auto extrication and equipment review. With instruction and testing by Department instructors, medical personnel maintained certification in the use of automatic heart defibrillators and glucometers as well as CPR. As well medical personnel have become trained in the use of two new airway management devices, the Combi-tube and endotracheal intubation.

The Department also served as the host for CPR classes for area personnel and provided on-site CPR training for several groups. Fire extinguisher training was provided for civic organizations on request.

Officer training consisted of additional monthly sessions that included pre-fire walk through of larger buildings, reviews of equipment and procedures, and evaluation of water supplies. Additional Emergency Management operations have become a topic of training and review.

The Department supports and encourages participation in the Meadowood Fire School, Monadnock Community Hospital and other continuing education programs in Fire, Rescue and Emergency Medical Services.



Peterborough's M-1 Fire Engine

FIRE AND EMERGENCY MANAGEMENT

These programs enable the participants to maintain and upgrade their skills and to bring knowledge back to their fellow members.

Apparatus and Equipment

A new Ambulance should be delivered by May 2003. A Lease-Purchase program will pay for the vehicle with the costs shared between Peterborough and the towns receiving EMS Transport Services.

Emergency Management



The practice of Emergency Management is changing at a constant pace in light of recent events.

Emergency Management consists of the coordination of all agencies and efforts during large-scale or complex emergencies. The current contingency plans are in the process of full review.

Peterborough Fire-Rescue Auxiliary

The Auxiliary continues to support the Department with many hours of donated time at emergencies, training and other activities. One of these members, Patrice Hampson recently started writing an article for a local paper entitled Safety Smarts. These articles will speak of matters of safety as dictated by the season and/or trends in emergency response.



Peterborough Fire-Rescue
Explorer Post 808

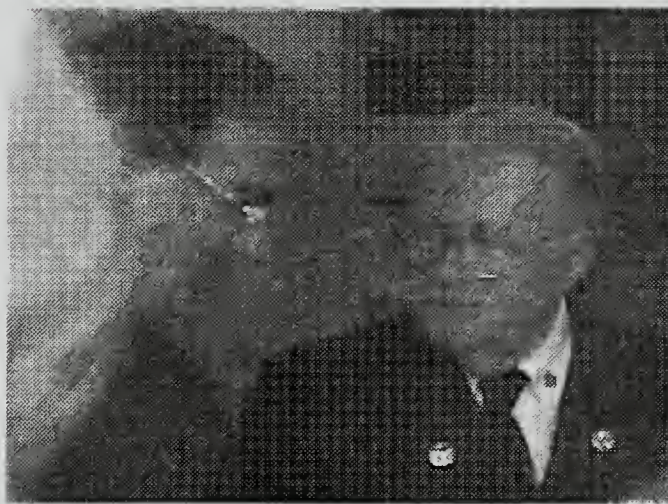
The Explorer Post was very active with the Department, participating in training, emergency operations, maintenance and a variety of other activities throughout the year.

The Explorer Post program provides a key ingredient to Peterborough Fire-Rescue by taking high school students and developing them into our future emergency responders.



Dedication of Merton S. Dyer Museum

Merton S. Dyer Aquarius #1 Fire Museum



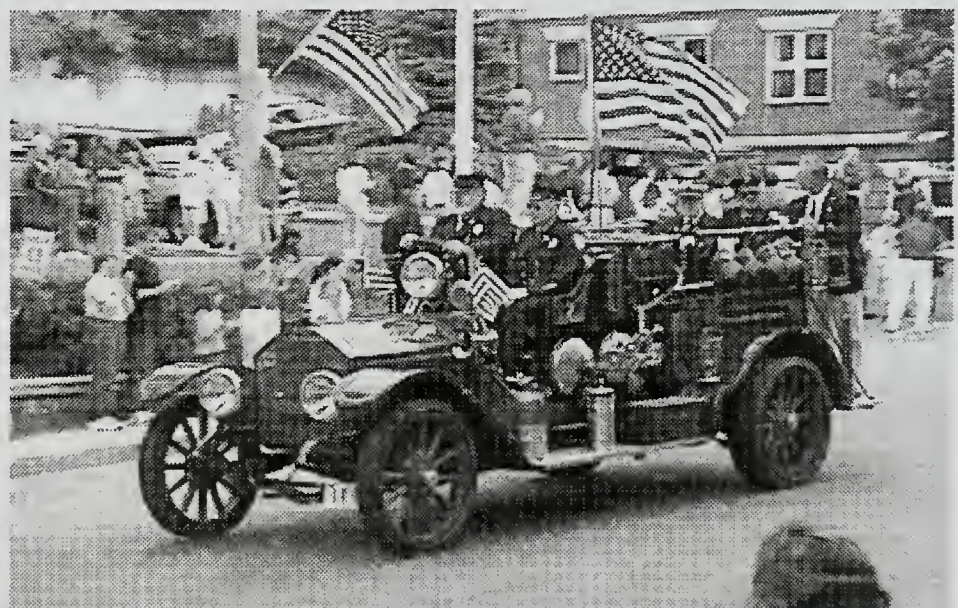
Shaheen and Dyer

The Aquarius #1 Fire Museum was renamed in honor of Former Chief Merton S. Dyer. The museum houses Peterborough's antique fire apparatus and memorabilia. It continues to be supported by the members of the Fire-Rescue as well as local businesses and individuals. The George L. Brown Remembrance Walkway, next to the Fire Station, is paved with personalized bricks, which may be purchased to honor friends and loved ones.

The profits contribute to the preservation of the museum and its collection. We appreciate the community support of this project.

150th
Anniversary

In 2006, this organization will be 150 years old. In honor of that milestone, plans for a town-wide celebration are already in the works.



FIRE AND EMERGENCY MANAGEMENT

Operational Responses for 2002

The Department responded to 1052 incidents in 2002, of which 864 involved emergency medical services.

Smoke Investigations (permit burns, welding, cutting)	11
Structure Fires	3
Chimney Fires	6
Contents Fires	6
Oven & Grill Fires	19
Vehicle Fires	4
Brush/Grass Fires	4
Emergency Medical Service	864
Extrication/rescue (motor vehicle accidents)	50
Other Rescue	7
Leaks/spills, without Fire	6
Electrical Hazards	12
Other Hazardous Conditions	3
Service Calls	5
Good Intent Calls	7
Malicious False Alarms	3
Alarm Malfunctions	50
Accidental Automatic Alarms	26
Other False Alarms	2
Mutual Aid (non medical)	32

Emergency Medical Service by Town

Peterborough	468
Dublin	90
Hancock	79
Greenfield	111
Francestown	61
Sharon	13
Jaffrey	37
Temple	4
Milford	1

TOTAL

864

In closing, we would like to thank those who assisted us throughout the

FIRE AND EMERGENCY MANAGEMENT

year. The help of the other Town departments and officials is most appreciated in risk reduction activities, and emergency operations. The support of the citizens of Peterborough, through tax dollars and contributions to our fundraisers, is gratefully received. Community support and pride in the services provided are the greatest motivators for our members. The cooperation of the businesses, which enable their employees to serve the public by responding to calls during work hours, is essential to the success of Fire-Rescue. **We would especially like to thank the families of the members of Fire-Rescue.** They adjust to the many hours put in, often at inconvenient times, and continue to support the commitment and high level of professionalism of the men and women of Fire-Rescue.

Last, but certainly not least, Peterborough Fire-Rescue would like to thank Retired Chief Black. His command and direction for the past ten years of his highly successful career have provided for safe operations under hazardous conditions. His foresight and proactive efforts have led us to be at the leading edge of protecting the public. It is befitting that in our hearts, our minds and public address that he always be honored with the title of Chief.



Chief Black (*ret.*), and Captain Paul Thibault, Nov. 2002

The Department, as always, is seeking men and women who wish to serve their community in a most rewarding way and who can commit the time required to serve in the fire and/or emergency medical services. Please feel free to call the station or ask questions of any member.

Respectfully submitted,

William Naugle, Chief/Emergency Management Director

Bradley Winters, Deputy Chief
Ronald Bowman, Deputy Chief
Ellen Carter, Deputy Chief of
Emergency Medical Services

Paul Thibault, Captain
Keith Rodenhiser, Lieutenant
Rebecca Stanley, EMS Lieutenant
Eric Bowman, Lieutenant

HEALTH OFFICER

As required by the State, the Health Officer is responsible for the New Hampshire public health rules and laws as well as local ordinances and regulations. Some of these duties include the inspection of private schools, daycare facilities, foster homes, health facilities, inspection of failed septic systems, minimum standards for rental housing, and nuisances which may endanger public health.

Activities for the Health Officer for 2002 are as follows:

Inspections: 1 - Day Care Center
1 - Foster Care Home
Complaints: 5 - Miscellaneous

Free Homeowner's Guide

This Office would like to bring to your attention that we have a free homeowner's guide to septic system maintenance entitled "*You and Your Septic System*" and a guide to water quality testing for private wells entitled "*Protect Your Family*" that are valuable information packets that are available to you through our Office.

Private Well Users!

Have you had your well tested recently? Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only water quality test, by a competent laboratory, can assure that your family is protected. Contaminants such as arsenic, bacteria, fluoride, nitrate, radium, radon, sodium, uranium, and volatile organic chemicals are some of the naturally-occurring or manmade contaminants that have been found in private well water in New Hampshire.

For further information, please visit the New Hampshire Department of Environmental Services' website at <http://www.des.state.nh.us/wseb>, then select "fact sheets," then 2-1.

Respectfully submitted,

Tom Weeks

Health Officer

HUMAN SERVICES

This office exists as mandated by state law RSA 165:1. Pursuant to this law, citizens of our community are assisted and served or, as the law states, “relieved and mandated.” The method of service may vary in accordance with the need presented. The ultimate goal is to render assistance in a professional manner at the lowest cost to the town.

Direct Assistance Expenditures for 2002 are as follows:

Month	RENT	FOOD	ELEC.	MISC.	TOTAL
January	4540.00			12.00	4552.00
February	885.00				885.00
March	2285.00	75.00	119.01	10.00	2489.01
April	4695.00		499.95	500.00	5694.95
May	7261.81		99.79		7361.60
June	4810.50	180.00	247.21	14.00	5251.71
July	5004.00	50.00	37.38		5091.38
August	6339.50	65.00	250.11		6654.61
September	5264.00	170.00	300.00	160.00	5894.00
October	8114.00		722.18	14.00	8850.18
November	2740.00				2740.00
December	5332.44		414.11	15.32	5761.87
	57271.25	540.00	2689.74	725.32	61226.31

Over three hundred assistance inquires were made to this office in 2002. Sixty-six households receive direct assistance and a myriad of other clients were referred to other agencies.

The challenge remains – to serve those in need while at the same time protecting the taxpayer. The Peterborough Food Pantry along with the Human Services Fund fills a vital need in our community and continues to thrive under the direction of Jim Lenane and through the generosity of its supporters and volunteers. Thank you to all who contribute.

Operation Santa was a great success. Much thanks goes to the Peterborough and the Monadnock Rotary Club who work so hard each year to collect gifts for the disadvantaged of our community.

In “our town” no person should be without food, shelter or medical attention. Please do not hesitate to make referrals. Your contact is confidential along with the identities of all our clients.

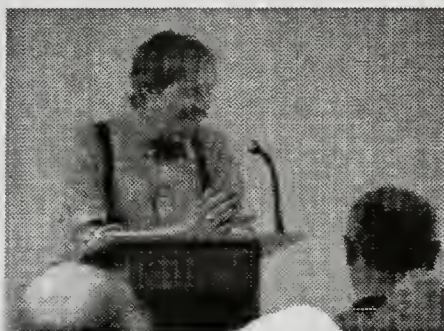
Respectfully submitted,

Pamela Brenner

PETERBOROUGH TOWN LIBRARY

"Time flies over us, but leaves its shadow behind"
-Nathaniel Hawthorne

This past year was a busy programming year at the library, for both adults and children. From February into April, library patrons gathered to ponder "The Quest for the American Dream," a book discussion series funded by the NH Humanities Council. In April, National Poetry Month, the library enthusiastically joined other public libraries across the state in celebration—with visiting poets Molly Peacock, Diana Der-

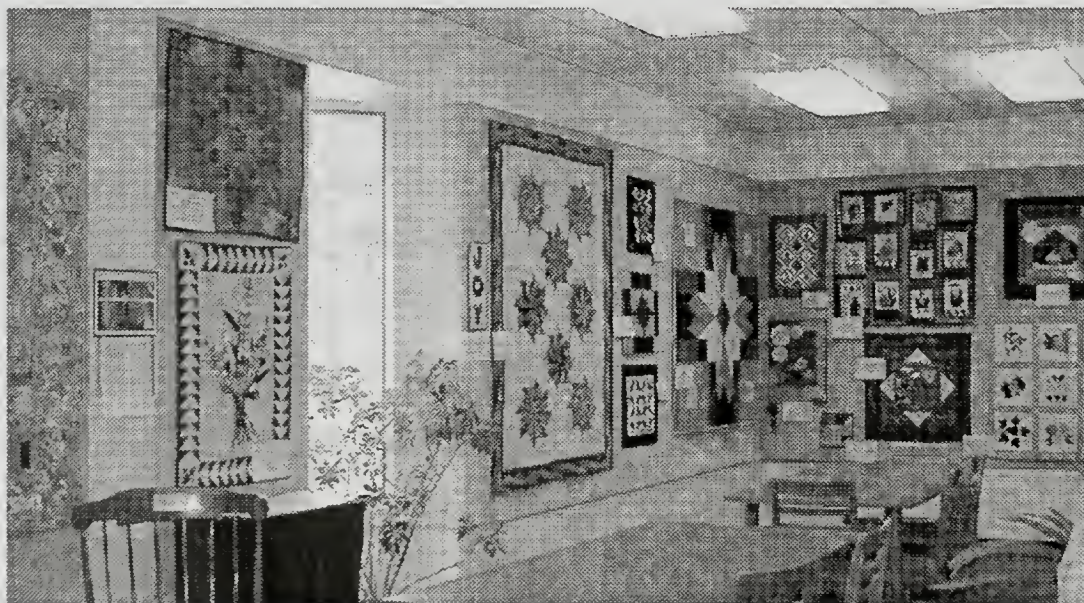


Poetry Night: Library Director Michael Price recites along with other town notables

Hovanessian and Mary Jo Salter, an evening of readings by MacDowell poets, and a celebration of their favorite poetry by Peterborough citizens and town notables. Additionally, Professor Jere Daniell from Dartmouth discussed "Town Meeting in New England," mediaevalist Clia Goodwin spoke on "King Arthur in New England," and Roger Brown, from UNH, led his audience in an ethno-musical excursion into a half century of the blues in his audio-visual lecture, "A Dozen Downhome Blues for the Desert Island."

Discussion Series, Chess Club and Exhibits

This fall the library began hosting a fortnightly Great Books discussion series, led by Gerry Hallgrimson. We continued to host Monadnock Chess Club meetings, open to chess aficionados of all ages, sponsored by the library and led by Parker Montgomery.



Quilt Exhibit at the Library, November 2002

As always, the READS book discussion group meets monthly, under the direction of reference librarian Brian Hackert.

Our Art Exhibits and

Showcase Collections, organized and supervised by Carolyn Carter, continued to attract viewers.

Photos by Charlotte Rabbitt

Children's Department Updated

The children's department of the Peterborough Town Library saw many changes in 2002. The Friends of the Peterborough Town Library were very



New browser tables and book displays in Elizabeth Room

generous in funding the Elizabeth Room for Young People and the room has been entirely updated with natural wood furnishings such as browser tables, book displays, chairs and book carts for board books.

Many new puzzles, games and animals have found their way into the children's room. It is a happy, active place for all ages.

Over 230 Peterborough area children participated in the New Hampshire summer reading program, "Tigers and Lions and Books... Oh My!" This program culminated in an end-of-season performance by Dan Grady, the Puppet Man, in August and the raffle drawing, both funded by the Friends of the Library. In addition to receiving certificates of participation, many youngsters received reading and art achievement prizes.



New furniture, reference books and games in Children's area

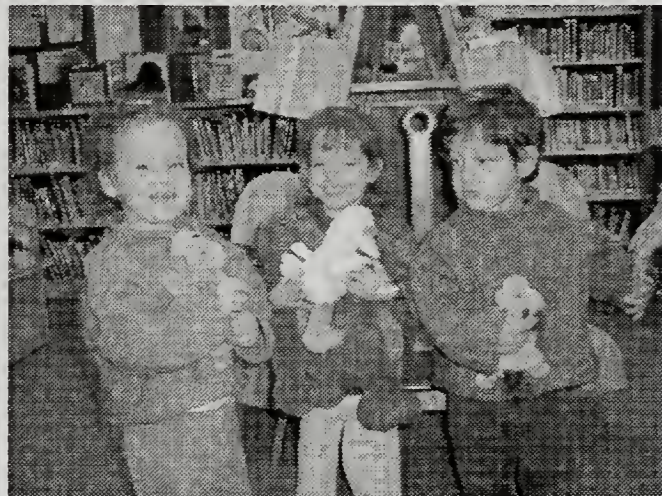
Photos by Charlotte Rabbitt

PETERBOROUGH TOWN LIBRARY

Programs for All Ages

StoryTown Theater, a half-hour program of puppets, songs and stories, was held most Wednesdays in the winter, spring and fall during the school year. This program is in cooperation with the Peterborough Recreation Department. Charlotte Rabbitt and Glori B Luebbermann also performed StoryTown at the Peterborough Elementary School three additional times during the year.

An added program that has become very popular among the preschool set is StoryCraft, held at the library two mornings per week. Over 60 children and their caregivers participated in the six-week sessions held in the winter, spring, and fall. This half-hour program includes stories, crafts, and snacks for two- to five-year-olds.



Readings of classic and new children's literature are performed weekly at two retirement homes in Peterborough. Residents of the Scott-Farrar Home listened to Harry Potter and the Sorcerer's Stone, Harry Potter and the Chamber of Secrets, and several volumes of Lemony Snicket's Series of Unfortunate Events, The Bad Beginning and The Reptile Room. Residents of the RiverMead Assisted Living Center have been listening to Mary Poppins, The Wind in the Willows, and Anne of Green Gables.

We've Got Great Friends...

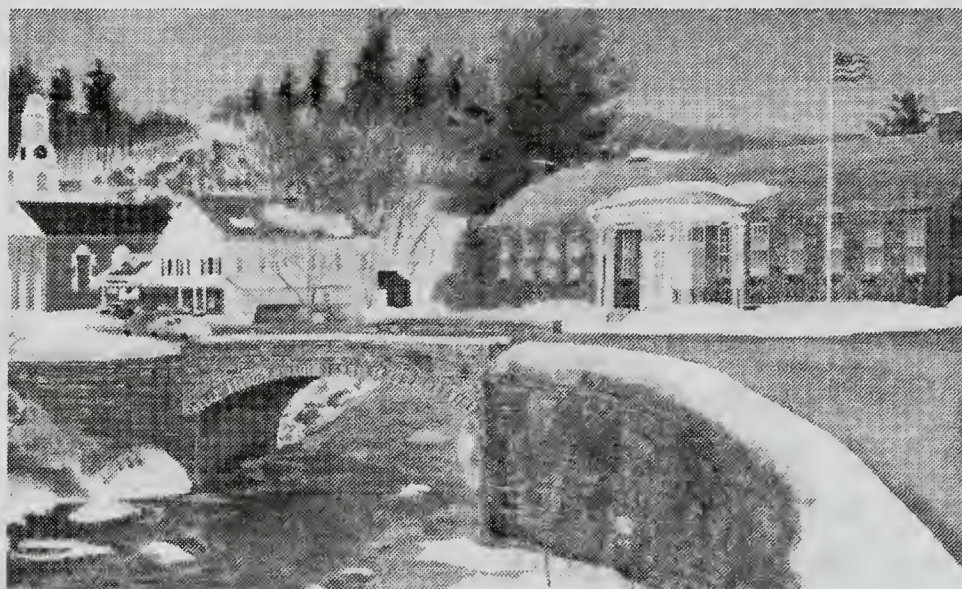
The Friends of the Library continued their tradition of noontime speakers, the second Tuesday of each month in the Library Meeting Hall. Toward the end of March, the Friends reopened the Kyes-Sage Book Store for a third successful season of bookselling, remaining open through mid-November. Proceeds from the sale of books at Kyes-Sage benefit the library, and this past year enabled us to purchase comfortable reading chairs, reading lamps, the above mentioned new children's room furniture and additional shelving for the Historical Room, as well as maintaining our museum memberships for patron use.

Library Now Handicapped-Accessible

This summer, as part of the town's Capital Improvement Plan, the library was able to make the front entrance fully handicapped-accessible.

PETERBOROUGH TOWN LIBRARY

The Peterborough Town Library is fortunate to have a capable staff and many enthusiastic volunteers (who help when the library is open, as well as staffing the library on Sundays, September through May) as well as dedicated and hard-working Trustees, and an energetic and



This poster of Peterborough is available at the Library

supportive Friends group. The Selectmen and Town Administrator have continued to be helpful and cooperative. Town employees from other departments, especially Public Works and Finance, have assisted us whenever we asked them, for which we are grateful.

We would once again like to thank the townspeople of Peterborough and Sharon for their support and encouragement!

Respectfully submitted,

Michael Price, Library Director

LIBRARY STATISTICS for 2002

Cardholders:		New Additions this year:	2,917
Active cards	4,472	Adult collection gifts	243
Adult residents	2,254	Adult collection purchases	1,290
Adult non-residents	185	Juvenile collection gifts	124
Juvenile residents	1,172	Juvenile collection purchases	678
Juvenile non-residents	538	Audiotapes	150
		Videotapes	285
Town Library holdings:	53,600		
Magazines	7,400	Historical Room usage (sign-ins):	175
Adult collection books	25,850		
Juvenile collection books	11,000	Items borrowed from other libraries:	959
Reference books	1,520		
Historical Room books	2,370	Items loaned to other libraries:	768
Non-printed materials	5,460		

MASTER PLAN STEERING COMMITTEE

The Master Plan Steering Committee, appointed in June, 2002 by the Board of Selectmen, was charged with the task of revising and updating the Master Plan for Peterborough. State law now requires towns which choose to limit or direct growth by the use of zoning ordinances to have a Master Plan in place, updated to reflect current conditions. The Planning Board is responsible under state law to adopt and amend local master plans; the Board may delegate this responsibility to a committee, or hire consultants to carry this out. The last Master Plan was adopted in 1992. We have a huge job ahead of us; and although our new Master Plan will not be a legal document, it will provide the foundation for future zoning changes and guide the Planning Board in making those changes.

Two of the legal requirements of the New Master Plan are a vision element, developed through public input, and a land use element. To fulfill the first requirement, the committee hired Pat Sherman of Sherman Greiner



and Halle, Ltd. to facilitate four public forums which are intended to gain a public consensus about future town growth. The information from these meetings will direct our work. It will be the Master Plan Steering Committee's job to take public opinion, cur-

rent data, the law, and balance these three to come out with a fair, sensible, and legal plan for our town's future.

To fulfill the second requirement of a land use element, a large amount of data has to be collected in many different and sometimes opposing areas. We have chosen to set up a subcommittee structure to include as many townspeople as possible in this process. Each subcommittee has its individual charge, but is expected to work cooperatively with other committees. Many of our busy, hardworking townspeople have answered our newspaper advertisements to step forward and work on this awesome task. To say that they are a dedicated group is an understatement. We are tremendously grateful for their enormous help.

MASTER PLAN STEERING COMMITTEE

Open Space subcommittee:

Bryan Field
Jim Hassinger, Chair
Leandra MacDonald
Cyndy Martell
Tom Neff
Dave Stephenson
Francie Von Mertens, Vice Chair

**Population and Housing
Subcommittee:**

James Duby
Ed Henault, Chair
Peter Johnson
Matt Meyer
Duffy Monahan
John Stanek
Douglas Ward
Stephanie Hurley

Rachel Juarez

**Traffic and Transportation Subcom-
mittee:**

Ed Betz, DPW
Andy Dunbar, Chair
Ken Fredericks
Tom Humphrey, Vice Chair
Jim Huston, Secretary
Ed Morrow
Anne Pelletier
David Weir

Water Resources Subcommittee:

Ed Betz, DPW
Dick Freeman
John Morison III
Richard Pendleton
Dick Reynells
Liz Thomas, Chair

These people are performing the challenging task of gathering and analyzing data which, together with the input from our four forums, will serve as the backbone of our new plan.

Finally, The Board of Selectmen should be congratulated for putting together such a well-balanced, thoughtful group of people to steer the master planning process. I can't thank this group enough for making our work so rewarding and enjoyable.

Master Plan Steering Committee:

Jack Burnett
Ned Eldredge
Peter Gosline
Craig Hicks

Gene Kellogg, Vice chair
Peter LaRoche
Larry Ross, Selectman

In the coming year we will work with Carol Ogilvie, Director of the Office of Community Development, to fulfill our legal obligations and prioritize additional chapters to complete the Master Plan. At the end of the process, the Planning Board will be in a better position to oversee a continuing planning process for the Town so that a portion of the plan will be updated each year.

Sue Chollet, Chair

Master Plan Steering Committee

MONADNOCK CABLE CONSORTIUM

The Monadnock Cable Consortium, consisting of seven towns: Bennington, Hancock, Jaffrey, New Ipswich, Peterborough, Temple and Walpole, was formed in April 2001. The purpose of the Consortium is to have a larger number of subscribers in order to have a greater impact in our negotiations for franchise renewal with the Adelphia Cable Company.

During 2002 ascertainment hearings for the general public were held in Jaffrey, New Ipswich and Peterborough to determine what they would like to have available as to content and service. Although these meetings were sparsely attended, the Consortium received many good suggestions from the public. As a result of the hearings the Consortium was able to have high-speed Internet connections installed in the Town Halls and Libraries of the member towns at no charge. After ascertainment hearings, the Consortium held meetings required to be closed to the public (RSA Section 91-A) because they involved contract negotiations to prepare the franchise agreement for August 2003 renewal .

We are negotiating to have the Town House and Conval School set up as broadcast origination sites at no, or a very small cost, to the town.

During the past year of negotiations with Adelphia the Consortium has been able to have the weather station, Channel 53, originate forecasts for the Monadnock area rather than Manchester. Also, new channels (64 through 77) have been added at no additional cost to the subscribers.

We are in the midst of renegotiating our cable franchise agreement, which expires August 2003. The Consortium hoped that a new franchise agreement incorporating ideas gathered from the public and gleaned from all of our hearings and meetings would be ready before the town meetings of 2003 but, as you know, Adelphia filed Chapter 11 bankruptcy and this action slowed our progress. We are still going forward with the franchise renewal process, but it has been further slowed by the attorneys involved in the bankruptcy proceedings and the renegotiations.

The final agreement is close at hand; the Consortium is determined that it will be of greater benefit to towns and subscribers than the present one.

Until both parties sign the franchise agreement all future meetings will be closed to the public. As soon as the agreement is finalized the public will be notified through Peterborough's web site and the local newspapers. I urge all citizens to provide comments to the committee by filing the comment forms at Peterborough's web site and at the Town House.

Thomas A. Ercoline Jr., Chair

NEW COMMON PATHWAY

This has been the most exciting year for the New Common Pathway. Under the guidance of Ed Betz and the support of the Board of Selectmen, the pathway is finally under construction.

CLD Engineering and DBU Construction began construction on both Phase 1 and Phase 2 of the project this past fall. Phase I of the project is defined as the section of path beginning at the intersection of Rt 101 and Grove Street, following under the RT 101 bridge to the A&P plaza and will be completed in the spring of 2003. Phase 2 of the project is defined as the section beginning at the intersection of Summer and Main streets, heading



Members of the New Common Pathway Committee
Photo courtesy of the Peterborough Transcript

north following Summer street until it picks up the old railroad bed, continuing until it reaches the cul-de-sac at Southfield Village. This phase was completed by yearend with minor tasks to be completed this spring.

The majority of the funding for both of these phases has been through the ISTEA grants that were awarded to the town over the past few years by the State of NH Department of Transportation. All matching funds have been through numerous other areas including the generosity of RiverMead Retirement Community, EMS, NH Charitable Contributions, and personal donations. Thank you all for your wonderful support.

The committee looks forward to working on additional sections in 2003. With the reconstruction of Rt 202 North, the committee will focus energy on raising funds for the section from Southfield Village to the Recycling Center as well as funding for completion of the sidewalk on Summer Street.

The pathway is for the folks of Peterborough and all who come to visit. Enjoy its beauty and peacefulness.

Respectfully submitted,

The members of the New Common Pathway Committee

During the year 2002, the Office of Community Development encountered many challenges.

Planning Board and Zoning Board of Adjustment support

As in the past, this office provided support to the Planning Board and Zoning Board of Adjustment by helping with all of the regulatory cases brought before them. The number of cases reviewed by this office for Commercial Site Plan Review increased this past year from two in 2001 to six, Land Subdivisions increased from six in 2001 (representing three new lots) to 15 (representing 53 new lots), and 37 appeals to the Board of Adjustment compared to 34 in 2001. Both the Planning Board and the Zoning Board of Adjustment met twice a month for these regulatory issues many times this year, which also kept this office very busy.

New Tax Maps

The task of creating new tax maps for the Town has finally been completed and the tax maps are on display in the Town House. These maps are also available to the public on the Town's new Internet Mapping Server provided on a computer in the Town House. This IMS system allows anyone to view and print a copy of any property in Town. The screen of the computer will display the aerial photography of that parcel, the lot lines, the placement of the buildings, the dimensions of the lot, the contours of the property, as well as a host of other pieces of information. This IMS system shows the results of some of the work done here in Town on the new tax maps coupled with the GIS work performed, as well as the new tax assessor's database. Many people had a hand in the final result, but a special thanks go to the Town's former Community Development Director, Peter Ryner, whose foresight brought these projects to fruition.

Digital Filing System

Since the acquisition of a digital filing system here at the Town House, this office has begun digitizing files of the Zoning Board of Adjustment and the Planning Board. Once these files have been digitally filed into the computer, anyone will be able to query the computer to retrieve information about cases that have come before each Board. This is a great effort and will also aid in the preservation of these old files.

Zoning Amendments

The Planning Board and this office worked very hard on molding 24

zoning amendments that were brought before the Town at the 2002 March Town Meeting. Out of the 24 proposed amendments, 23 were voted in, with the proposal to create a second Retirement Community failing by a vote of 701 to 372. One petition article recommended by the Planning Board to rezone some land on Hunt Road to Rural Zone passed by majority. The Town also had a Special Town Meeting called in September which enacted an Interim Growth Management Ordinance. Because of development proposals in the Rural Zoning District, questions were raised as to whether the existing Master Plan, Capital Improvement Program, and Zoning Ordinances reflect the Planning Board's and community's expectations for logical and desirable development in the rural areas of the Town. This Interim Growth Management Ordinance as enacted prohibits the subdivision of land in the Rural Zoning District for the period of up to one year, to permit the Planning Board to study and examine these issues.

Master Plan

This office provides assistance to the newly formed Master Plan Steering Committee. This Master Plan Steering Committee is working very hard on updating the existing 1992 Master Plan for the Town. The Committee has established subcommittees comprised of and balanced by a variety of individuals here in Town who possess the expertise needed for a task such as this. Once completed, the Master Plan will be an advisory document that will guide the Town through the process of planning for the development of our Town while protecting our natural resources as we grow into the future. There is some great work currently underway, and everyone should be on the lookout for upcoming news and events from the Master Plan Steering Committee whose efforts should be commended. Upon completion, this office looks forward to working with the Planning Board and Committees to fulfill the future needs of the Town this coming year.

Downtown Traffic Circulation and Street Parking Task Force Committee

A Downtown Traffic Circulation and Street Parking Task Force was formed, and the Task Force has hired the consultant firm of Vanasse, Hangen & Brustlin to explore and recommend solutions to some of the Town's downtown traffic congestion and parking problems. That Task Force is currently looking at and interpreting the results of two surveys that had been sent to downtown business owners. This Task Force has been meeting very regularly and is to be commended for all its efforts.

OFFICE OF COMMUNITY DEVELOPMENT

New Office of Community Development Staff:

Currently the Office is comprised of OCD Secretary, Pam Crook; Code Enforcement Officer, Tom Weeks; part-time file clerk who is in her senior year at Conval High School, Natasha Cuddemi; and a newly hired Geographic Information System operator, Farshad Farashahi, who first came to us an intern from New England Graduate School. After Farshad's internship, it became apparent that his knowledge of GIS computer mapping was very much needed by this office for the future planning of the Town. At the time of this writing, our Department's new Director, Carol Ogilvie, has not yet joined our team. Carol's many years of experience, dedication, and enthusiasm will be a great asset to not only this department, but for the future planning of our Town.

Construction Activity

It appears that development is on the increase since this Office has issued building permits for 35 new single-family homes, compared to 15 in 2000 and 19 in 2001. The overall estimated value of construction costs has also increased this year to \$8.2 million, compared to \$4.2 in 2000 and \$7.2 in 2001. This increase is primarily due to the activity in residential construction. Below is the chart that shows the permits issued for 2002 along with their estimated construction costs, and miscellaneous permits issued in 2002. The revenue generated for the Town by these permits was in excess of \$21,000.

Office of Community Development Permits Issued in 2002

Building Permits

Type of Construction	No. of Permits	Estimated Construction Cost
Single Family (new construction)	35	\$5,837,000.00
Two-Family (new construction)	1	\$110,000.00
Multi-Family (new construction)	0	\$0.00
Commercial Buildings (new construction)	2	\$408,780.00
Industrial Buildings (new construction)	0	\$0.00
Residential (other)	77	\$1,512,403.00
Commercial (other)	8	\$369,341.00
Industrial (other)	0	\$0.00
Totals	123	\$8,237,524.00

Other Permits

Demolition Permits	1
Fill/ Excavation Permits	21
Sign Permits	31

OFFICE OF COMMUNITY DEVELOPMENT

In closing, the Office of Community staff wishes to thank the Town Administrator, Pam Brenner; our selectmen, Roland Patten, Edward Juengst, and Lawrence Ross, for their continued support and belief in what we do. We would like to thank our former Director, Peter Ryner, for molding this department into a useful resource that is called upon by many of the Town's Departments and residents, and we wish him the very best of what life has to offer. We would also like to give a special thanks to the Planning Board, the Zoning Board of Adjustment, and all the Committee volunteers who have donated their time and energy to the Town. Without them, all the work that the Town profits from could not possibly get done. It is their work which fosters the spirit of civic duty and the appreciation of living in Peterborough.

Respectfully Submitted,

Tom Weeks, Code Enforcement Officer

Pam Crook, OCD Secretary

PLANNING BOARD

The Planning Board had a year full of: Learning, Frustration, Difficulty, and Hope For The Future.

At the end of March, the Board had just completed an amendment season of over 25 items for Town Ballot. Following that exhausting crush of Public Hearings and State deadlines, the Board began this year off working to keep the number of amendments way down.

We had a meeting in late March 02 to determine how many and what projects we would work on aside from our regular monthly site plan reviews and subdivisions.

Four Major Projects

The Board decided to work on four major projects for amendments slated for March 03: Cluster Regulation overhaul, Rezoning Monadnock Community Hospital (to a new zone, Hospital), Architectural Review Standards for the Commercial Zone, and Stricter Regulations for Aquifer Districts.

The idea was to take the major projects one by one, and then move on to the next.

Early in June the Board received subdivisions on East Mountain Road, and another by the same developer on Murphy Road. Though the subdivisions created large lots, consumed no road frontage, and utilized shared driveways; neighbors and many Sandhill residents were vocally opposed. Subdivisions took till late August to complete, with many Public and Site Hearings.

Changes Felt by Board

At this point Peter Ryner resigned due to ill health. The Board instantly noticed his absence, and I feel compelled to commend his work here for the Town. He brought our map making into existence, a success which is envied by many towns in NH. He guided the Board, abutters, and developers through the process with understanding and a vision of compromise. For that, and too much more to mention here: Thank You, Peter.

The Board began work on Cluster Regulation in October, quite tired,

PLANNING BOARD

just after The Master Plan Steering Committee got under way. We decided to put our work and research on the shelf until after The Master Plan Steering Committee completes its work in March 03. What we have seen at the time of this writing is very exciting, and The Board looks forward to The Master Plan fruition.

In early November the Board began receiving requests for amendments to the zoning code. Approximately 25 of them - all except for one - were ultimately seen by the Board, as being premature of The Master Plan underway.

The Board appreciates your support, especially in volunteering and thoughtfulness in our rejuvenated Master Plan Process.

Yours in Service,

The Planning Board

PETERBOROUGH POLICE DEPARTMENT

The Peterborough Police Department serves the community 24-hours-per-day, 365 days a year. The agency consists of one chief, one lieutenant, two sergeants, six full-time officers, six part-time officers, two full-time clerk/dispatchers, one part-time clerk/dispatcher, one part-time matron and one seasonal crossing guard. Each shift is staffed with two duty officers. Special events and critical incidents require additional staffing.

Training

The complexities of new or revised laws and the challenges of today's technology require that we continue training throughout the year. Following is a partial list of additional training we received in 2002:

Background Investigations	Incident Command
Back Lifting Techniques	Motor Vehicle Homicide Investigations
Breath Test Operator	New Hampshire Victims Assistance Commission
Child Seat Technician	Organization and Management Symposium
Concerns of Police Services	Responding to Critical Incidents
Contemporary Drugs of Abuse	Sexual Assault & Child Abuse
CPR/Defibrillator	Stalking Law Investigations
Crime Prevention	Stress in Law Enforcement
Fictitious Identifications	Traffic Control for Crossing Guards
Field Sobriety Testing/Driving While Intoxicated	2003 New Hampshire Law Updates
Field Training Officer	
Firearms Training & Qualifications	

The police department is proud to not only provide valuable police services to the community but to also engage in other educational and safety-related programs. The following is a partial list for 2002:

D.A.R.E. (Drug Abuse Resistance Education)

123 South Meadow School students enthusiastically completed Officer Michael Folini's D.A.R.E. program. Beginning in October 2001, students in five, fifth-grade classrooms attended weekly classes where they were required to complete workbooks and homework assignments. Completing their course in May, the graduates pledged their commitment to a life free from drugs and violence. To commend the efforts of these fifth-grade students, the police department took 60 students and parents to the New Hampshire D.A.R.E. Officers vs. Bruins alumni hockey game at the Uni-

PETERBOROUGH POLICE DEPARTMENT

versity of New Hampshire Whittemore Center. In September, Peterborough Police Officers played softball at Adams Playground against former New England Patriot football players. A portion of the ticket sales went to our D.A.R.E. program.

Additionally, the police department held a cookout for the D.A.R.E. students at the South Meadow School followed by an evening graduation ceremony.



Officer Folini (right) presents a fifth-grade student with his DARE culmination certificate

Animal Rabies Clinic

Held annually in April at the Peterborough Police Station, this is an opportunity for residents to have their dogs and cats vaccinated against rabies and to register their dogs in accordance with New Hampshire law. The clinic is held during early evening hours.

Kid Care Photo ID Events

The department conducted Kid Care Photo ID events at the April Aubuchon Hardware Children's Photo ID Day, the May Children and the Arts Festival, the June Bowling Acres Community Summer Fun Festival, the September Monadnock Community Hospital Open House and Cookout, the September Peterborough Police Department Open House and the November Consumer and Business Exposition. For law-enforcement authorities, parents who have a current, clear photograph and recent vital statistics are the most important tools available in locating a missing child. Project Kid Care offers these essential records in one document. If your child is lost or abducted, the picture you take now is priceless. The department issued 239 Kid Care IDs in 2002. This well-received program is in its sixth year and will continue throughout 2003.

Bicycle Safety Rodeo

In June, the Peterborough Police Department, Kiwanis Club of Peterbor-

PETERBOROUGH POLICE DEPARTMENT

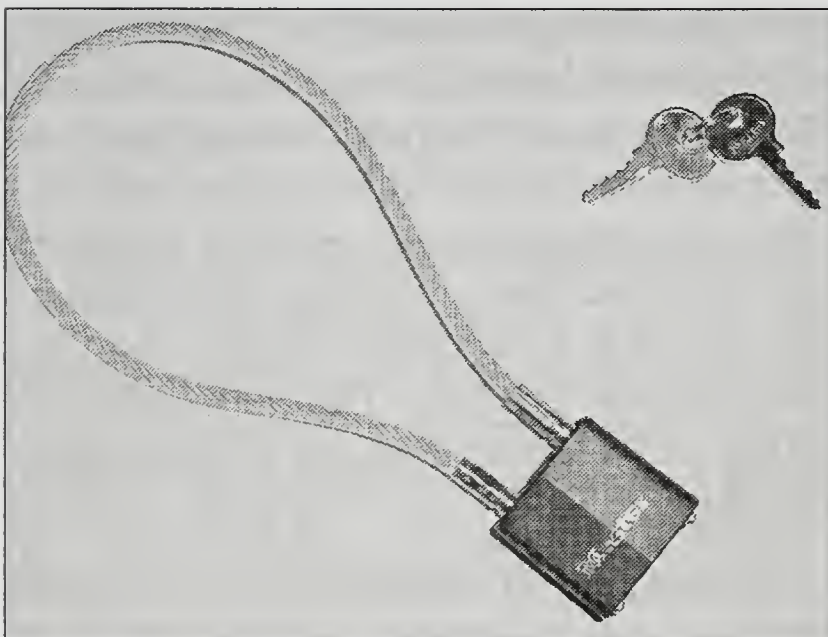
ough and the Peterborough Recreation Department conducted the annual bicycle safety rodeo. Children learned about bicycle safety and were given an opportunity to register their bicycles with the police department, which helps recover lost or stolen bicycles. Through the generosity of Eastern Mountain Sports and several individual citizens, the police department purchased bicycle safety helmets, which were given to children who needed them.



Sgt. Ernie Belletete prepares bicycle helmets for young riders. (Photo by Peterborough Police Department.)

Firearms Safety Locks

The Peterborough Police Department has firearms safety locks, which are available at the police station to Peterborough residents. By using the locks, we hope to improve home safety, deter thefts of firearms and promote compliance with New Hampshire's



"Negligent Storage of Firearms" law. In 2002, the department gave out 40 locks to Peterborough residents. The purchase of the firearms safety locks was made possible through a grant from the A. Erland and Hazel Goyette Memorial Fund.

Child Safety-Seat Program

Now in its fourth year, our child safety-seat program is part of the national operation, ABC (America Buckles up Children) Program. The national Highway Traffic Safety Administration, The American Automobile Association and The Dartmouth-Hitchcock Medical Center licensed Officer Scott Lester as a "Child Passenger Safety Technician".

During our drive-in clinics and scheduled appointments at the police station, Officer Lester provided:

- An inspection of car seats
- An inspection of proper car-seat placement
- A review of our car seat recall lists
- Replacement of faulty seats
- New seats to families who did not own one
- Passenger safety tips



Officer Lester checks the manufacturer's recall list for a faulty car seat. (Photo by Peterborough Police Department.)

35 seats were inspected. 33 were either improperly installed or out of adjustment.

Three seats were on manufacturer's recall lists; these seats were replaced.

In addition, three new safety seats were given to families who

did not have one, or who owned a defective seat.

Through generous donations from Eastern Mountain Sports and the Kiwanis Club of Peterborough, the Peterborough Police Association has ordered fourteen new car seats, which will help with the continuation of this program into 2003.

PETERBOROUGH POLICE DEPARTMENT

Police Explorers

2002 was a productive year for the Police Explorer Post. Explorer Eileen West successfully completed and graduated from the New Hampshire Police Cadet Training Academy. The Explorer Post has kept busy with monthly training sessions and helped the Police Department with the Children & The Arts Festival, Fourth of July Fireworks, Police Department Open House, Car Seat Clinics and more, and has a variety of activities scheduled for 2003.



Peterborough Police Explorer Post #517

Activity Report

Calls for Service	8,178
Reported Crimes	865
Investigations	580
Fatal Motor Vehicle Accidents	2
Motor Vehicle Accidents	300
Arrests	227
Hours on Patrol	7,125
Hours on Calls For Service	3,724
Hours on Investigations	2,651
Hours on Reports	2,038
Hours in Court	189
Hours in Training	707
Miles Patrolled	95,557

Reported and Investigated Crimes

Investigations	580
Citizen assists (escorts, fingerprints, disabled motor vehicles, etc.)	1,069
Assist other agencies (police, fire, ambulance)	531
Motor vehicle complaints	338
Animal complaints	245

PETERBOROUGH POLICE DEPARTMENT

Thefts	174
Juvenile delinquency	131
Assaults	44
Domestic violence	40
Forgeries/fraud	9
Driving while intoxicated (DWI)	28
Drug possession	55
Bad checks	28
Burglaries	12
Criminal threatening/stalking	31
Harassment	34
Sexual assaults	16
Criminal mischief (vandalism)	82
Other	
Vacant property checks	582
Motor vehicle offense warnings	1,655
Motor vehicle offense citations	718
Unsecured businesses (doors/windows)	176
Parking tickets	585

Final Note

Each day, citizens throughout the community and those traveling through are in need of a law enforcement officer. The men and women of the Peterborough Police Department are a dedicated, caring group of professionals who provide these necessary law enforcement services which help make Peterborough a desirable place to live, work and visit. Our calling is into the world of law enforcement. It is truly an honor to work with the men and women of this force and to serve the Town of Peterborough.

I would like to thank our Town Administrator, Pam Brenner, and our Selectmen, Roland Patten, Lawrence Ross and Edward Juengst, for their guidance, support and belief in our abilities.

To the citizens, businesses and fellow emergency-response personnel, thank you for supporting what we do. Together the department serves as one, and we remain committed to providing you with the best possible law-enforcement team we can.

Respectfully submitted,

Scott Guinard

Chief of Police

In 2002, several planning projects were undertaken by Public Works at the direction and support of the Board of Selectmen and Town Administrator, as well as Town Committees such as Downtown Circulation, Common Pathway, and Wastewater Advisory. 2002 was also a busy construction season for municipal projects. We continued GIS mapping the Town's infrastructure including water, wastewater, and storm drainage using Town personnel. We will add curb stop (water shutoff) locations in the coming year as well as digitizing Town road and bridge condition inventory. Such information will be invaluable in responding to emergencies, such as water main breaks, but also in helping us to ensure proper maintenance, plan for capital projects, and prepare budgets.



New Common Pathway, off Summer Street

Construction of the Common Pathway finally got underway with award of two contracts to low bidder DBU of Northwood totaling \$658,780.00.

Phase I will connect the Peterborough Plaza to Grove Street and Phase II will construct nearly 1.5 miles of walkway from Summer Street to Southfield Lane. NHDOT will pay 80% of the cost of the project with the balance being funded locally without property tax revenues.

At Gulf Road and Route 136 two "red-listed" bridges were replaced by

one concrete box culvert. In November reconstruction of the Elm Street Bridge was awarded to Bayview Construction of Portsmouth with a bid of \$413,789.00. This project is scheduled for completion in June 2003.

In 2002 the Selectmen appointed a Downtown Traffic Circulation Committee to work with a traffic engineer to perform a detailed study of alternatives and a computer model to improve traffic circulation and provide for safer pedestrian access downtown. This study will compliment a completed analysis of 15 town intersections for further review by the Transportation Master Plan Committee.

Also, an evaluation of the wastewater collection and treatment facilities was completed in 2002 and work will continue on the most effective means to improve treatment efficiency and reduce odors. The Town will begin separating stormwater from sanitary sewers in 2003.

At year's end a long awaited upgrade to the West Peterborough water system was nearing completion with a new water storage tank off May Street and a new pump station on Steele Road. Once completed in the spring of 2003 water system reliability, flows, and water pressure at the higher elevations should be realized.

I would like to thank all of the Town's Public Works employees; along with the Town Administrator, Fire, Police, Community Development, Operations Manager Steve Hodge, Highway Superintendent Ron Dubois, and Office Assistant Doris Duffy for their support in 2002. To make a successful year we needed everyone to work together for the common good. We continue to invite your comments and concerns, both critical and positive so that we can improve service to you.

Respectfully submitted,

Edwin Betz, P. E.

Public Works Director

PUBLIC WORKS: FACILITIES AND GROUNDS

The year of 2002 brought many projects to the Facilities & Grounds crew. Along with the regular duties and repairs, bids were taken for floor refinishing and a lawn tractor. In addition to the regularly scheduled maintenance of town parks, cemeteries, and buildings, some of the projects this year included:

- Planted new trees in Depot Park.
- Granite markers were added to all flower gardens and new picnic tables were placed in all parks.
- New conduit and wires were installed under new concrete sidewalks along Main Street; added two new street lights.
- New fire sprinkler systems were installed at the Police Station and Highway Garage using grant funds from Federal Emergency Management Agency (FEMA).
- Refinished the wood floor in the Town House upper hall.
- A new room was added at the Town House for the housing of our computer server.
- Replaced all door locks at the Library with a master key system.



Planting shrubs and flowers in the park along the Madamuskat River next to the Post Office.

Photo Courtesy of the Peterborough Transcript.

I would like to thank my staff Dave Croumie and Steven Pearson for their dedicated hard work throughout the year. I also wish to thank the Highway Department for their continued support and help to my department.

Respectfully submitted,

Bob Wilder

The Peterborough's Highway crew completed a wide variety of projects in 2002, and they also assisted other Town Departments on both large and small projects as shown below. One of the most important jobs is the annual ritual of snow plowing, sanding, salting, and removal of snow from the town roads and sidewalks. The Highway crew follows the Selectmen's "Snow Removal and Ice Control Policy". If you should have any questions on snow removal practices, methods, and priorities, you can access the policy on the Town's website at <http://townofpeterborough.com>, under the Public Works Notice section, or you may pick up a copy of the policy at the Public Works Office at the Town House.

A sample of 2002 accomplishments include:

- Annual mowing of EMS and Scott Mitchell Landfills, Wastewater Treatment Facility and sewer right-of-ways, Town well sites, and rural roadsides.
- Removal of several trees that were falling and posing dangerous situations that could have possibly caused a serious injury or fatality.
- Reconstruction of several drainage culverts and placement of new catch basins on Prospect Street, Summer Street, and Currier Avenue.
- Approximately 300 catch basins were cleaned, inspected, and repaired as necessary.
- Main Street was paved by a paving contractor after catch basins were repaired by the Highway crew.
- Removed the tennis court fence and net post anchors as necessary to allow reconstruction of the tennis courts at Adams Recreation. Placed a new catch basin and replaced tennis court subsurface underdrain pipes which had clogged with tree roots.
- Assisted the Utility crew in upgrading the Adams Recreation pool by intercepting chlorinated water and recycling back over the sand filters, rather than into the Nubanusit River.
- Assisted the Utility crew in repair and replacement of fire hydrants, gate valves, water mains, and emergency repairs on water main breaks.
- Periodic sweeping of all Town roads using the Town's new Pelican street sweeper. Picked up loose chip stone on 22 town roads after chip sealing was completed (to be reused in 2003).
- In November 2002, the Highway Department took possession of a new 6-wheel plow truck with a spreader body.

PUBLIC WORKS: HIGHWAY DIVISION

- Striped the Main Street Bridge for three lanes; striped sidewalk crossings and parking spaces; maintained traffic signs.
- Excavated and replaced deteriorated paved sidewalks with new concrete and brick on Main Street between Grove and Depot and in front of Rite-Aid parking lot.



Construction of Four Winds Farm Road *Photo by Ed Betz*

- Reconstructed Four Winds Farm Road with new drainage structures, ditching, gravel and filter fabric prior to paving.
- Replaced deteriorated sections of the canal under the municipal parking lot on Depot Street with a new 24 inch storm drainage pipe.
- Ditched, replaced culverts as needed, and swept 22 town roads in preparation for placement of 6500 tons of shim mix followed by 3/8 inch stone chip sealing. Shimmed and chip sealed roads include: Briggs, Arundel, Morris, Overseers, East Hill, Evans Flat, Vine, Factory, Nubanusit, May, and Mountain View, and portions of MacDowell, Old Dublin, Tarbell, Keenan, Summer, High, Cheney, Union, Hunt, Sand Hill, and Elm.
- DPW, with the approval of the Selectmen, joined the NH Mutual Aid for Public Works. This program is designed to assist in disasters such as flooding, ice storms, hurricanes, tornadoes, dam breaks, Hazmat, etc.

PUBLIC WORKS: HIGHWAY DIVISION

The Mutual Aid system allows us to tap into assets of distant municipalities to help protect our community.

- Mark West, our mechanic, maintained all town vehicles, including Police, Fire, Recreation and Utilities. In addition, he also maintained records on each vehicle.
- Gordon Young of the Highway Division was selected as Town Employee of the Year in 2002.

The Highway Department personnel consists of 9 staff members:



Gordon, Mark, Glenn, Meas, Saroeun, John, Pete, Don and myself. Don Rodenhiser joined the Highway Department in the summer of 2002 to replace James Thibodeau who transferred to the Recreation Department.

I would like to commend and thank all of

my staff for their diligence in an outstanding job performance throughout the year. I would also like to thank Bob Wilder and Dave Croumie of the Buildings and Grounds department for their assistance with maintaining their regular plow route. They work long, hard hours during the winter months, often at times in extreme weather conditions which is a difficult task, with plowing, sanding, and removal of snow to make the streets and sidewalks safe for our residents and keeping the roads clear of snow and ice for public and emergency vehicles. My thanks also to the Selectmen Roland Patten, Larry Ross, Edward Juengst; Town Administrator Pam Brenner; Public Works Director Ed Betz; and the office staff; and all of the residents for their support in making my first full year as Highway Superintendent a pleasure.

Respectfully submitted,

Ronald R. Dubois

Highway Superintendent

PUBLIC WORKS: RECYCLING DIVISION

The pay-per-bag program continues to be very successful with recycling rates of 60% of total materials taken to the Recycling Center on Scott Mitchell Road. In 2002 Peterborough residents saved, or avoided paying disposal and hauling fees of \$53,820.00 to our former hauler, Waste Management Inc., and the new hauler, Monadnock Disposal Service, Inc. In addition, sold recycled products in 2002 earned the Town another \$39,726.00, up from \$22,845.00 in 2001. Some of the year's highlights:

- A new municipal solid waste (MSW) and demolition materials disposal and hauling contract was awarded in October to Monadnock Disposal Service, Inc. of Jaffrey, with a low bid of \$100.00 per ton for disposal of MSW and \$100.00 and \$85.00 respectively for hauling away demolition and MSW materials. The bid was up considerably from the previous contract, but reflects market conditions. However, the pay-per-bag costs of \$1.00 for small bags and \$1.50 for large will remain the same in 2003 as since inception of the program in 1999.
- New capital projects included secondary containment and a roof over the diesel fuel tank; acquiring three new storage trailers; and a new baler for plastics as authorized by the March 2002 Town Meeting.
- We received approval of a \$1,200.00 grant from the NH Department of Environmental Services for Household Hazardous Waste Collection Day, and \$1,000.00 from NH the Beautiful as partial payment for the storage trailers.
- We collected and processed more than 780 tons of recycled products in 2002. We also started taking in and processing some recycled products from Greenfield, Frankestown, and Millipore, Inc. The inventory does not include large quantities of textiles, mini-mall products, recycled books, oil, concrete block, or brick rubble as we weren't able to tabulate these quantities, which have all been recycled or reused.
- The "mini-mall" was rebuilt and reorganized and has proven to be very successful. We have received many positive comments from residents about the "mall". We have many volunteers who have helped staff sort materials and who make the mall a success. We are greatly indebted to them.
- Conducted school tours to encourage children and their parents to learn the value of recycling. It takes about 17 mature trees to produce one ton of recycled newsprint, mixed paper, and cardboard. Thus, approximately 7500 trees were saved here, as can be seen from the product inventory following.
- Mike Caisse and Matt Blanchard earned solid waste certificates from NHDES
- 237 propane tanks and 9347 feet of mercury containing fluorescent light bulbs were taken in for recycling.

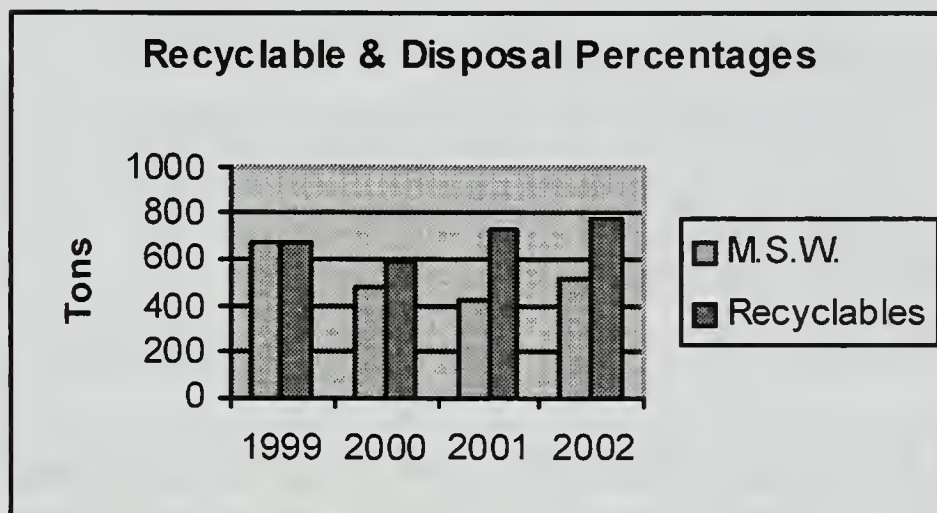
PUBLIC WORKS: RECYCLING DIVISION

The following products were processed and recycled in 2002:

2002	Tons	Revenues Received
Cardboard	102.96	\$ 8,321.00
Newspaper	173.94	\$11,269.02
Magazines	55.46	\$ 2,012.25
Mixed Paper	110.29	\$ 4,325.57
Glass	89.21	\$ 0.00
Plastics	33.65	\$ 4,953.63
Aluminum Cans & Foil	4.36	\$ 7,722.88
Steel Cans	33.63	\$ 382.75
Scrap Metal	152.16	\$ 729.01
Food Waste	21.485	\$ 0.00
Batteries	3.45	\$ 0.00
TOTALS	780.595	\$39,716.11

Percentage of Recyclables compared to Disposal

Year	M.S.W. Disposal	Recyclables	Total Tonnage	Disposal %	Recycled %
1999	679.13	672.32	1351.45	50%	50%
2000	483.84	588.65	1072.49	45%	55%
2001	415.74	736.9	1152.64	36%	64%
2002	523.1	780.6	1303.7	40%	60%



In closing, I would like to thank the residents of Peterborough and our dedicated volunteers, as well as my staff for making the Recycling Center work successfully for all of us.

Respectfully submitted,

Scott Bradford, Manager

Peterborough Recycling Center

The wastewater department continued to make capital improvements and perform proactive system-wide maintenance in 2002. The department's employees are responsible for complying with the US Environmental Protection Agency and NH Department of Environmental Services (NHDES) quality discharge requirements into the Contoocook River from the Town's wastewater treatment plant off Pheasant Road. The department also flushes and cleans sewers and rehabilitates sewer manholes to prevent blockages and sewer overflows. They have also been given responsibility to



Installing lagoon aeration at the wastewater facility

Photo by Ed Betz

monitor and prevent improper disposal of chemicals and grease into the sewer system. Some of the major accomplishments and completed projects this year include:

- Completed second phase of the aeration upgrade at the wastewater plant.
- Added Taylor Court lift station and the Pheasant Road pump station to the automated SCADA system so that operations can be monitored remotely before problems arise.
- Added new alarm dialer units to three lift stations.
- Built new laboratory for the Wastewater Treatment Facility (WWTF).
- Replaced electric space heaters at the WWTF with gas.
- Installed discharge piping between the first and third lagoon.
- Continued geographical information system (GIS) mapping of the sewer collection system.

Sean Thibodeau joined the utilities staff this past summer, replacing Doug Parker who returned to school. The utilities crew continues to take classes to upgrade and maintain their license certifications as required by the NHDES. In closing, I would like to thank the utilities staff and Doris Duffy in the Public Works Office for their dedication and a job well done.

Respectfully submitted,

Steven G. Hodge, Operations Manager

Peterborough's Utilities Department is responsible for maintaining, constantly monitoring, and upgrading the water treatment and water distribution systems. Some of these responsibilities include replacement and repair of fire hydrants and gate valves; monitoring of the Town's three gravel wells for proper operation; monitoring water quality through testing and SCADA; repair of distribution main breaks; reading meters quarterly; hydrant flushing of the distribution mains twice a year; and most importantly working with our customers to help solve problems, such as frozen pipes and broken water services. Water quality complaints have greatly diminished from three years ago with the hydrant flushing program and taking the Hunt well off line. Pumped water has continued to decline from 676,000 gallons per day in 1998 to 467,000 gallons per day in 2002, a savings of 76,300,000 gallons per year as a result of repairing leaks and water conservation efforts by our customers. In the coming year we will start a gate valve exercising program which in the long term will increase system reliability and limit areas of outages during water main breaks.

Some of the major accomplishments completed this year include:

- The new May Street tank and access road were completed in December. We expect that the West Peterborough pump station and storage tank will come on line in April or May 2003. This project will increase system reliability and water pressures to West Peterborough.
- Installed a variable frequency pump drive at the Summer Street well.
- Coordinated the Department of Corrections crew to paint all fire hydrants.
- Repaired 12 hydrants. Also, 1605 new water meters have now been installed with only 25 old meters to be replaced.
- Continued geographical information system (GIS) mapping of water system.
- Installed an air release valve on Kaufman Drive. Additional air releases at high elevations will be installed in the coming years to eliminate air in the pipes, pressure surges and water hammer, and pipe breaks.

In closing, I would like to thank the Utilities staff and Doris Duffy for their support and hard work during this busy past year. Special thanks are also given to the Highway crew for their assistance, especially in the repair of water main breaks, often under difficult conditions. Many positive improvements continue to be made to the water system and your efforts are appreciated.

Respectfully submitted,

Steven G. Hodge, Operations Manager

RECREATION

The past year involved more change for Peterborough Recreation than the department has seen in some time, while at the same time significant progress was made on a number of important projects.

The following projects were completed to ensure the continuing success of the Peterborough Recreation Programs:

- 1) The tennis courts were rebuilt and the water drainage problems that were encountered were resolved.
- 2) The swimming pool was sandblasted and re-painted prior to opening for the season. A new chlorinating system utilizing liquid chlorine vs. solid chlorine pellets, and a new water re-circulation system were installed. New steel doors replaced the wooden ones in the filter room.
- 3) The outdoor basketball court was refinished and painted.

The Peterborough Recreation Department was proud to support another Eagle Scout Project that took place at Cunningham Pond by John West of Boy Scout Troop #8. His work involved the construction of a 12-foot by 12-foot swimming raft, which was installed in the pond for the summer swimming season. This project was made possible with funding from the Isabelle F. Miller Fund. Courtesy of local contractor Shawn Reynolds, a Bicycle Obstacle Course was created at Adams Park, East of Picard Field.

Thanks to many

A special thanks to the Superintendent of Public Works, Ed Betz and his staff for all the things they have helped us out with over the past year. Thanks also to Steve Hodge and Ron Dubois of Public Works and our own maintenance person, James "Sarge" Thibodeau, for maintaining and improving the park facilities.

We could never mention all the people, businesses and other organizations who are the very heart and soul of our numerous recreation programs here in Peterborough, but special consideration this year to: Hollander & Kerrick, Inc., D.D. Bean of Jaffrey, CPI Printing Services, Place To Go, Senior Focus, Carroll Allen, Joy Boothby, Sue Callahan, Craig Hicks, Dan Lawn, Jim Orr, Don Rodenhiser, Gib West and Zrzavy Helfried. A very special thanks, to the outstanding number of program volunteers who give up precious time, year after year, for the benefit of youth, teens and adults in our community.

RECREATION

Not to be forgotten, our own staff: Roland “Beaver” Jutras, Director, Ursula Johannesson, Program Director, Glori B. Luebbermann, Arts and Childrens Theatre, Teresea Kirouac-Little and Tina Price-Thompson, Reception Staff, and James “Sarge” Thibodeau, Maintenance. Along with all the part-time summer help we employed, they performed their duties in a very commendable manner during the past year.

The year brought many improvements in the programs and facilities of the Department including significant use of our pool and pond due to the long, hot summer. But more importantly it brought more personnel changes than we ever could have imagined.



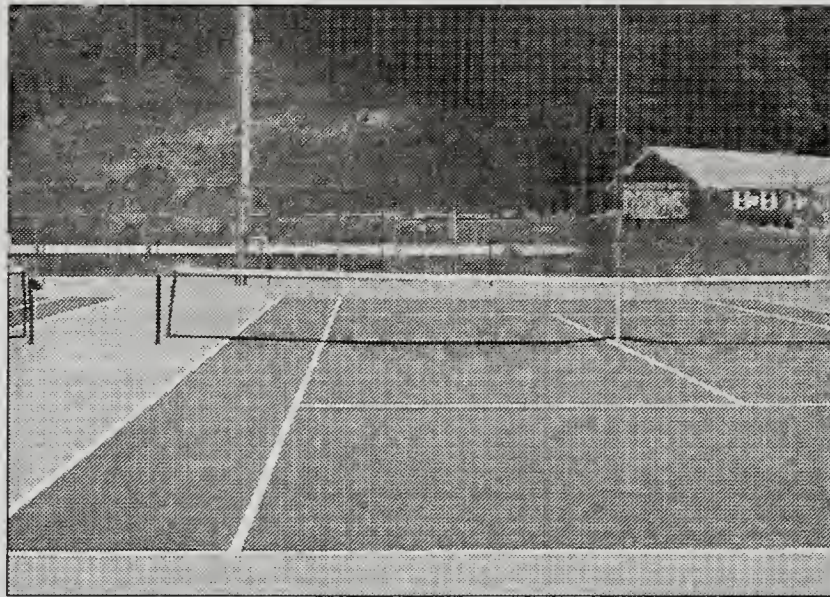
2002 Easter Egg Hunt in the snow with Glori B. Luebbermann

Former Peterborough Recreation Committee members Larry Bishop and Ed Lithgow both passed away this year. They will be long remembered for their contributions to recreation in Our Town. In particular, Larry Bishop will be remembered as the founder of the Peterborough Recreation Baseball program, which he ran for many years.

Homer Paradise and Andy Norton, long time recreation maintenance and support staff personnel, both retired in the spring after many years of service. During their time working in the department, they were involved in numerous projects and programs that were directly responsible for the quality of facilities and programs we all enjoy today. Thank you both for your years of service to recreation in Peterborough.

RECREATION

Don Rodenhiser resigned as a member of the Recreation Committee this past summer and was replaced by Bob Crowley. Ursula Johannesson, Program Director, resigned her position in September. She was replaced by interim hire Carroll Carbonneau.



Tennis courts

In October, the inevitable happened, our long term recreation director of thirty years, known as “Mr. Recreation” in Our Town, Roland “Beaver” Jutras, announced his retirement, effective October 31st, 2003.

During an open house and retirement dinner send off, the recreation building at Adams Park was formally dedicated as the “Roland “Beaver” Jutras Recreation Building”, a lasting tribute to the man who made recreation what it is in Our Town today. It is interesting to note that in the 1972 annual town report, announcing Beaver’s hiring, he made the following comment, “ If I have been contributive to Peterborough at this point, it is only due to the overwhelming and grateful cooperation I have received from fellow residents as well as other department heads.” At his retirement dinner he said much the same thing, “ It is the people you surround yourself with and the cooperation they provide, that make you what you are.” After thirty years of service to the Town of Peterborough and its citizens we would like to say thank you and wish you a happy retirement!

We ended the year in search of a new Recreation Director and expect to have a recommendation for the Board of Selectmen shortly.

Finally, I wish to commend my fellow PRC colleagues, Wendy Boxer, Andrew Dunbar, Jim Scanlon, Don Rodenhiser and Bob Crowley for another productive and dedicated year of volunteer service to Our Town.

Sincerely,

Todd Weeks

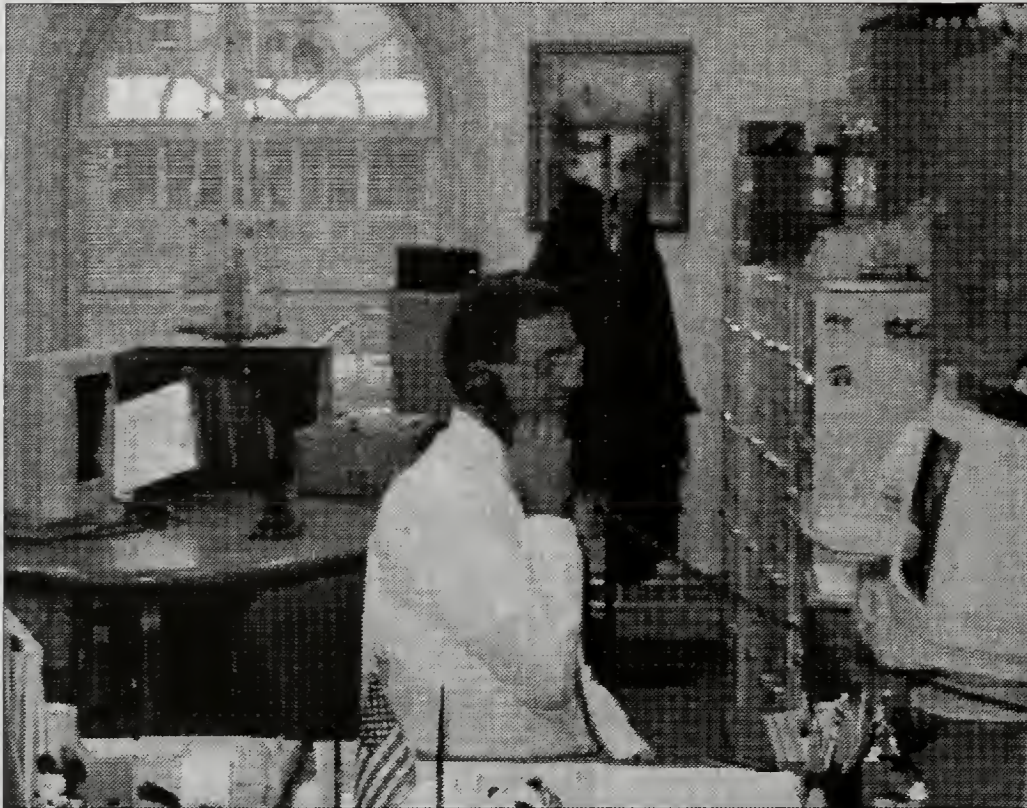
Chairman



Peterborough Vetertans, 2002
Courtesy of the Peterborough Transcript

TOWN CLERK

The Town Clerk's Office is staffed with one full-time Town Clerk, Robert Lambert and two part-time Deputy Clerks, Marilyn Gorton, and Paula Bishop.



Town Clerk Robert A. Lambert



Deputy Clerk Marilyn Gorton

As you will see by the Town Clerk's Revenue Report for year 2002 in the Financials Section, the office was very busy and productive last year. Our gross revenue for the Town Clerk's function was o v e r \$880,858.00, of w h i c h \$804,773.00 was from Automobile registration permits. The Town Clerk's office had an increase in gross revenue of more than \$39,000.00 over 2001.

One of the priorities for the upcoming year is getting a new counter for the clerk's office. We are also w o r k i n g

TOWN CLERK

towards getting online with the states motor vehicle system, which should happen sometime in May of 2003. The staff will be trained by the state in April of 2003.



Deputy Clerk Paula Bishop

Much of Peterborough's unique history exists in the old Town Clerk re-

records, which date back hundreds of years. The Town Clerk and the Town Administrator started getting these records restored and preserved with the help of Brown River Records Preservation Services out of Essex Vermont. We hope to have some of the records on display at the Town Meeting on March 15, 2003.

As I'm starting my 10th year as Town Clerk for the Town of Peterborough, I'd like to take this opportunity to mention that I have enjoyed working for the people of Peterborough and appreciate your support.

Respectfully submitted,

Robert A. Lambert

Town Clerk

Town Clerk Photos by Dana Hadley

Please see the Town Clerk's financial report on page 278.

ZONING BOARD OF ADJUSTMENT

Also referred to as the ‘board of appeals’, the ZBA has been very busy in 2002. This year we frequently met more than one night a month in order to handle the caseload and give each case the integrity of study it deserves.

The ZBA considers applications for *variances, special exceptions, and appeals to an administrative decision*. Although the criteria are seemingly clear, we often argue amongst ourselves in order to arrive at a decision which is fair to the applicant and to the townspeople in general.

Zoning Codes are not always clear and easy to interpret, making our job all the more difficult. We believe that amending some of our zoning regulations, especially through the Master Plan process, will help make our work easier by clarifying some of the ordinances and removing others which conflict.

We try to work closely with the Planning Board so that we enforce regulations according to the wishes of the town citizens, while preventing applicants from having to encounter needless barriers.

Sometimes interested citizens attend ZBA meetings and challenge our activities, which we welcome. We do ask speakers to be brief however. The best way to understand the process is to come and participate, but don’t expect us to argue with you. Our job is to *listen* to the facts, ask clarifying questions, and then discuss with fellow board members.

Respectfully submitted,

Jim Orr, Chairman

Zoning Board of Adjustment



TOWN WARRANT



2003 WARRANT

TOWN WARRANT
FOR THE PETERBOROUGH TOWN MEETING
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Peterborough, in the County of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town House in said Town on Tuesday, the Eleventh day of March 2003, at eight a.m. (Polls close at 7:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by official ballot. Pursuant to the authority of RSA 39:2-a, all business other than official ballot questions will be recessed until 9:00 a.m., Saturday, March 15, 2003 at the Town House, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing. (By Official Ballot).

Article 2.

To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board and others, or take any other action relating thereto. (By Official Ballot).

Article 3.

To see if the Town of Peterborough will vote to raise and appropriate the sum of **One Hundred Three Thousand (\$103,000)** for the purpose of completing additional work and unanticipated expenses on the West Peterborough Water System Improvements and to authorize the issuance of not more than \$42,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) as well as to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. It is anticipated that at least \$60,500 of the total cost will be paid in the form of a grant from USDA Rural Development and/or the State of NH. The remaining amount is a general obligation bond of \$42,500 and is intended to be supported 100% by user fees. (2/3-ballot vote required). (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 4.

To see if the town will vote to to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be placed in the previously established Fire Department Ladder Truck Capital Reserve Fund. (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 5.

To see if the town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be placed in the previously established Bridge Restoration Capital Reserve Fund. (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 6.

To see if the Town of Peterborough will vote to raise and appropriate the sum of **Seven Hundred Thousand Dollars (\$700,000.00)** for engineering design costs and reconstruction of the Wilder Street Bridge and authorize the withdrawal of One Hundred and Forty Thousand Dollars (\$140,000.00) from the Capital Reserve Fund created for that purpose. The balance of Five Hundred and Sixty Thousand Dollars (\$560,000.00) is to come from New Hampshire Department of Transportation's Bridge Replacement Grant Program. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2006, whichever is less. (The Board of Selectmen and the Budget Committee recommend this appropriation.)

Article 7.

To see if the Town of Peterborough will vote to raise and appropriate the sum of **Twenty Six Thousand Dollars (\$26,000.00)** for engineering design costs and reconstruction of the Second Gulf Road Bridge and authorize the withdrawal of Five Thousand Two Hundred Dollars (\$5,200.00) from the Capital Reserve Fund created for that purpose. The balance of Twenty Thousand Eight Hundred Dollars (\$20,800.00) is to come from New Hampshire Department of Transportation's Bridge Replacement Grant Program. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2006, whichever is less. (The Board of Selectmen and the Budget Committee recommend this appropriation.)

2003 WARRANT

Article 8.

To see if the Town will vote to raise and appropriate the sum of **Five Million Nine Hundred Nine Thousand Two Hundred Forty Eight Dollars (\$5,885,948.00)** for general municipal operations.

Budget	Total Gross Budget	% of Gross Budget	Minus Revenues	Net Effect on Tax Rate
Elections, Registr'n & Vital	98,020	1.7%	(794,450)	(696,430)
Financial Administration	466,355	7.9%	(536,772)	(70,417)
Information Technology	124,977	2.1%	-	124,977
General Government Bldgs	233,579	4.0%	(15,000)	218,579
Conservation Commission	2,300	0.0%	-	2,300
Insurance / Legal / Misc	240,126	4.1%	(1,126)	239,000
Police Department	946,660	16.0%	(36,850)	909,810
Fire Department	277,960	4.7%	(27,030)	250,930
Human Services	142,461	2.4%	-	142,461
Community Development	386,170	6.5%	(129,172)	256,998
Highways & Streets	1,111,206	18.8%	(161,733)	949,473
Recycling	225,544	3.8%	(80,120)	145,424
Pay-As-You-Throw	64,500	1.1%	(64,500)	-
Parks	15,806	0.3%	-	15,806
Recreation Department	329,695	5.6%	(32,200)	297,495
Ambulance Fund	179,320	3.0%	(179,320)	-
Cemetery Fund	40,932	0.7%	(25,500)	15,432
Library	441,096	7.5%	(47,400)	393,696
Debt Service	582,541	9.9%	-	582,541
Total	5,909,248	100.0%	(2,131,173)	3,778,075

Said sum does not include special or individual articles addressed.
(The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 9.

Shall we adopt the provisions of RSA 31:95-c to restrict 100% of revenues from the Recreation Department to expenditures for the purpose of a recreation revolving fund, separate from the general fund? Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose of the fund or source of the revenue. (Ballot Vote Required) (The Board of Selectmen and the Budget Committee recommend this article).

Article 10.

WHEREAS, the Town of Peterborough and the State of New Hampshire have a long and distinguished history of protecting and expanding civil rights and civil liberties; and

WHEREAS, the Town of Peterborough has with gratitude for their supreme sacrifice memorialized those in the Armed Forces who have died in battle protecting these same cherished rights and liberties; and

WHEREAS, several acts and orders recently enacted at the Federal level, including sections of the USA PATRIOT Act and several Executive Orders, now threaten these fundamental rights and liberties:

- Freedom of Speech, religion, assembly and privacy;
- The rights to counsel and due process in judicial proceedings;
and
- Protection from unreasonable searches and seizures;

All guaranteed by the Constitution of New Hampshire and the United States Constitution and its Bill of Rights;

THEREFORE, we the citizens of Peterborough, New Hampshire, acting in the spirit and history of our State and community, do hereby request that:

1. Local law enforcement continue to preserve resident's freedom of speech, religion, assembly and privacy; rights to counsel and due process in judicial proceedings; and protection from unreasonable searches and seizures even if requested or authorized to infringe upon these rights by federal law enforcement acting under new powers

- granted by the USA PATRIOT Act or orders of the Executive Branch;
2. Federal and state law enforcement officials acting within the Town work in accordance with the policies of the Peterborough Police Department, and in co-operation with the Department by not permitting detentions without charges or racial profiling in law enforcement;
 3. Our United States Congressman and Senators actively work for repeal of the parts of the Patriot Act and those Orders that violate fundamental rights and liberties as stated in the Constitutions of New Hampshire and the United States. (By Petition)

Article 11

To see if the town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** for Sidewalk Improvements and to withdraw the sum of Twenty Thousand Dollars from the Greater Downtown Tax Increment Financing District. (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 12.

To see if the town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000.00)** to be placed in the previously established Land Acquisition Capital Reserve Fund. (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 13.

To see if the town will vote to raise and appropriate the sum of **Eighty Thousand Dollars (\$80,000.00)** to be placed in the previously established Town Revaluation Fund (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 14.

To see if the town will vote to send the following resolution to the new Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. (By Petition)

Article 15.

To see if the Town will vote to raise and appropriate the sum of **Nineteen Thousand Dollars (\$19,000.00)** for the enhancement of recreation programs and to authorize the withdrawal of Nineteen Thousand Dollars from the Isabelle Miller Trust Fund monies held by the Trustees of the Trust Funds for this purpose. (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 16.

To see if the Town will vote to raise and appropriate the sum of **Sixteen Thousand Five Hundred Dollars (\$16,500)** for the purpose of replacing Fire Alarm Receiving Equipment in Downtown Peterborough. (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 17.

To see if the Town will vote to raise and appropriate the sum of **Eighty Eight Thousand Dollars (\$88,000)** for the purpose of purchasing one (1) six wheel dump truck with plow and sander. (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 18.

To see if the Town will vote to authorize the Board of Selectmen and the Conservation Commission to sell the following properties and/or easements of Conservation Land to the State of New Hampshire. The New Hampshire Department of Transportation needs to acquire these properties and/or easements from the town for the proposed improvements on Route 202 North.

- Parcel R011-025-000
0.05 of an acre of property for a slope easement
Amount; \$500.00

- Parcel R011-028-000
0.56 of an acre of for a slope easement
Amount; \$2,000.00

- Parcel R011-028-100
0.84 of an acre of property for a slope easement
Amount; \$3,000.00

(The Board of Selectmen recommends this article)

Article 19.

To see if the Town will vote to authorize the Board of Selectmen to raise and appropriate the sum of **Sixteen Thousand Dollars (\$16,000.00)** for the purpose of purchasing a new compactor at the Recycling center to withdraw that sum from the excess revenue in the Pay-As-You-Throw Special Revenue Fund. (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 20.

To see if the Town will vote to designate Old Dublin Road a Scenic Road under RSA 231:157. (By Petition)

Article 21.

To see if the Town will vote to raise and appropriate by user fees the sum of **Eight Hundred Fifteen Thousand Four Hundred Fifty-Two Dollars (\$815,452)** for the operation of the Water Department. Said amount is supported 100% by user fees, will not be supported by taxes, and is shown as offsetting revenue. (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 22.

To see if the Town will vote to raise and appropriate by user fees the sum of **Seven Hundred Twenty-Five Thousand Five Hundred Eighty Dollars (\$725,580)**

for the operation of the Wastewater Department. Said amount is supported 100% by user fees, will not be supported by taxes, and is shown as offsetting revenue. (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 23.

WHEREAS, New Hampshire residents pay the 12th highest cost for insurance in the country; and WHEREAS, the cost of health insurance premiums for families has increased by 45% over the past three years; and WHEREAS, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and WHEREAS, due to these rising costs almost half of New Hampshire's small businesses cannot afford health coverage for their employees, therefore be it resolved; That we, the citizens of Peterborough, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, uninsured and underinsured, and small business owners, has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government, makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care. (By Petition)

Article 24.

To see if the town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** to be added to the previously established Cemetery Expendable Trust Fund, and further, to appoint the Cemetery Trustees as agents to expend and to transfer said amount from the Cemetery Trustee's checking account. This amount is supported 100% by the sale of deeds for burial lots and is not supported by taxes, and is shown as offsetting revenue. (The Board of Selectmen and the Budget Committee recommend this appropriation).

Article 25.

To see if the Town of Peterborough will vote to authorize the Board of Selectmen to accept Contoocook Lane as a Class V Highway with a right-of-way width of fifty (50) feet and a travel way twenty-four (24) feet wide. Said road extends from Burke Road northerly 3100 feet to a hammer-head at the terminus. The roadway is more fully shown on "Construction Drawings for Peterfield Subdivision" prepared for Richard Messina by Moser Engineering dated April 30, 1998.

Article 26.

To hear the reports of Agents, Auditors, and Committees or Officers heretofore chosen, and to pass any vote relating thereto.

Article 27.

To transact any other business that may legally come before this meeting.

2003 WARRANT

Given under our hands and seal this twenty-first day of February, in the year of our Lord Two Thousand Three.



Roland A. Patten, Chairman



Lawrence C. Ross



Edward J. Juengst

SELECTMEN OF PETERBOROUGH

A true copy of the Warrant-
Attest:



Roland A. Patten, Chairman



Lawrence C. Ross



Edward J. Juengst

SELECTMEN OF PETERBOROUGH



2003 BUDGET



2003 BUDGET OF THE TOWN OF PETERBOROUGH

MS-6
Revised 2000

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

BUDGET OF THE TOWN OF PETERBOROUGH

Appropriations and Estimates of Revenues for the Ensuing Year January 1, 2003
to December 31, 2003

IMPORTANT:


Please read RSA 32:5 applicable to all municipalities

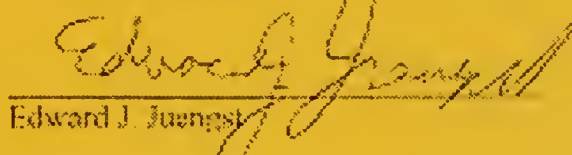
- | |
|---|
| <ol style="list-style-type: none">1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.2. Hold at least one public hearing on this budget.3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address. |
|---|

This is to certify that this budget was posted with the warrant on February 21, 2003

GOVERNING BODY (SELECTMEN)


Roland A. Patten, Chairman


Lawrence C. Ross


Edward J. Junger

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

2003 BUDGET OF THE TOWN OF PETERBOROUGH

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	War Art. #	Approp. Prior Year as Approved by DRA	Actual Expenditures Prior Year	Approp. Ensuing Fiscal Year (Recommended)
	General Government				
4140-4149	Election, Registration & Vital Statistics	8	105,989	92,405	98,020
4150-4151	Financial Administration	8	446,866	434,525	466,355
4153	Legal Expense	8	65,000	78,233	65,000
	Information Technology	8	125,020	118,866	124,977
4191-4193	Community Development	8	796,177	732,119	386,170
4194	General Government Buildings	8	203,117	196,301	233,579
4195	Cemeteries	8	38,245	36,514	40,932
4196	Insurance / General Government	8	148,639	114,640	165,126
	Public Safety		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4210-4214	Police	8	918,048	862,967	946,660
4220-4229	Fire	8	269,547	269,048	277,960
	Highways and Streets		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4311-4312	Highways and Streets	8	1,079,644	1,089,870	1,089,906
4316-4319	Street Lighting	8	24,900	21,566	21,300
	Sanitation		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4321-4324	Solid Waste Disposal & Recycling	8	230,551	221,501	225,544
	Human Services		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4441-4442	Administration & Direct Assistance	8	110,046	78,598	117,072
4444	Intergov. Welfare Payments	8	25,304	25,269	25,389

2003 BUDGET OF THE TOWN OF PETERBOROUGH

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	War Art. #	Approp. Prior Year as Approved by DRA	Actual Expenditures Prior Year	Approp. Ensuing Fiscal Year (Recommended)
	Culture		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4520-4529	Parks and Recreation	8	381,871	417,725	345,501
4550-4559	Library	8	420,151	417,464	441,096
4583	Patriotic Purposes	8	10,000	9,516	10,000
	Conservation		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4611-4612	Conservation Commission	8	2,300	2,147	2,300
	Debt Service		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4711	Princ.-LongTerm Bonds & Notes	8	518,889	518,889	518,889
4721	Interest-Long Term Bonds & Notes	8	59,714	59,746	32,506
	Lease Purchase Pay	8	37,071	36,823	26,146
4723	Interest on TAN's	8	5,000	0	5,000
	Operating Transfers Out		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4912	To Special Revenue Fund (Pay-Throw)	8	45,000	60,146	64,500
"	To Special Revenue Fund (Ambulance)	8	171,599	167,581	179,320
4914	To Enterprise Fund				
	Sewer-	22	574,975	634,863	725,580
	Water-	21	1,463,152	1,251,497	815,452
4916	To Expendable Trust Funds	24	2,000	2,000	4,000
	SUBTOTAL 1		3,691,722	3,578,397	3,170,290

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations

- 1) in petitioned warrant articles;
- 2) appropriations raised by bonds or notes;
- 3) appropriations to a separate fund created pursuant to law such as capital reserve funds or trust funds; or
- 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	War. Art. #	Approp. Prior Year as Approved by DRA	Actual Expenditures Prior Year	Approp. Ensuing Fiscal Year (Recommended)
	Fire Truck - Capital Reserve	4	50,000	50,000	50,000
	Bridge Repair (Capital Reserve)	5	75,000	75,000	50,000
	Bridge Construction	6&7	900,000	405,228	726,000
	Wilder Street Bridge - Design		40,000	19,020	0
	Compactor (Pay-As-You-Throw)	19	0	0	16,000
	Capital Reserve Fund (Revaluation)	13	80,000	80,000	80,000
	Ambulance - Lease Purchase		46,025	46,025	0
	Capital Reserve Fund - Land Purchase	12	25,000	25,000	25,000
	Isabelle Miller Fund	15	0	0	19,000
	SUB-TOTAL 2 (RECOMMENDED)		1,216,025	700,273	966,000

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	War. Art. #	Approp. Prior Year as Approved by DRA	Actual Expenditure Prior Year	Approp. Ensuing Fiscal Year (Recommended)
	Fire Alarm Receiving Equipment	16	0	0	16,500
	Highway Department Trucks	17	111,038	111,038	88,000
	West Peterborough Water Improvements	3	0	0	103,000
	Land Purchase - Fremont Field		25,000	10,000	0
	Sidewalk Improvements	11	0	0	20,000
	SUBTOTAL 2 (RECOMMENDED)		136,038	121,038	227,500

2003 BUDGET OF THE TOWN OF PETERBOROUGH

Acct. No.	Sources of Revenue	War. Art. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Fiscal Year
	Taxes		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
3120	Land Use Change Taxes	8	5,000	5,800	7,500
3185	Timber Yield Taxes	8	20,000	14,160	15,000
3190	Interest on Taxes	8	110,000	116,099	105,000
3186	In Lieu of Taxes	8	55,000	43,725	45,000
3187	Gravel/Pit Taxes	8	1,000	998	500
	Licenses, Permits and Fees		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
3220	Motor Vehicle Permit Fees	8	744,200	804,773	760,000
3290	Other Licenses, Permits & Fees	8	37,267	40,095	34,450
	From State		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
3351	Shared Revenue	8	150,069	150,069	150,069
3352	Meals & Rooms Tax	8	169,626	169,626	169,626
	State Bridge Aid	6&7	752,000	345,924	560,000
	FEMA Grant				
	Common Pathway Grants	8	569,052	433,865	96,672
3353	Highway Blockgrant	8	143,188	143,188	151,414
3356	State & Forest Land Reimb.	8	710	710	710
3357	Flood Control Reimbursement	8	12,607	12,697	12,697

2003 BUDGET OF THE TOWN OF PETERBOROUGH

Acct. No.	Sources of Revenue	War. Art. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Fiscal Year
	Income From Departments		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
3401-3406	Town Office Revenues	8	2,550	4,347	670
"	Government Buildings	8	12,500	11,918	15,000
"	Community Development	8	29,636	43,900	32,500
"	Police Department Revenues	8	31,199	32,252	36,850
"	Fire Department Revenues	8	21,752	21,752	27,030
"	Recreation Revenues	8	8,044	9,335	18,200
"	Recycling Revenues	8	86,088	104,702	80,120
"	Insurance Revenues	8	7,000	-	-
"	Patriotic Services (Goyette Grant)	8	-	-	1,126
"	Cemetery Revenues	8	24,500		25,500
"	Library Revenues	8	52,290	52,287	47,400
"	Highway Dept.	8	64,114	66,072	10,319
	Miscellaneous Revenues		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
3502	Interest on Investments	8	40,000	22,575	30,000
"	Cemetery Transfer	24	2,000	2,000	4,000

2003 BUDGET OF THE TOWN OF PETERBOROUGH

Acct. No.	Sources of Revenue	War. Art. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Fiscal Year
	Interfund Operating Transfers In		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
3912	From Special Revenue Funds (Pay -Throw&19		45,000	61,885	80,500
"	From Special Revenue Funds (Ambulance)	8	217,624	217,277	179,320
3912	From Trustee of Trust Funds (Miller)	15	-	-	19,000
	From Tif District	11	-	-	20,000
3914	Enterprise / Wastewater - (Offset)	22	574,975	634,863	725,580
"	Enterprise / Water - (Offset)	3&21	1,463,152	1,251,497	815,452
3915	From Capital Reserve Funds	6,7,8	263,000	192,298	180,000
	Other Financing Sources		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
	Proc. From Long Term Notes & Bonds/Grants	3	-	-	103,000
	Fund Balance ("Surplus") to Reduce Taxes	8	250,000	250,000	300,000
	Total Estimated Revenues and Credits		2,813,751	2,607,820	2,422,852

****BUDGET * SUMMARY****

SUB-TOTAL 1 (Recommended)	8,278,815	7,950,819	7,454,280
SUB-TOTAL 2 Special warrant articles as defined by Law	1,216,025	700,273	966,000
SUB-TOTAL 3 "Individual" warrant articles	136,038	121,038	227,500
TOTAL APPROPRIATIONS Recommended	9,630,878	8,772,130	8,647,780
Less: Amount of Estimated Revenues (Exclusive of Property Taxes)	(2,813,751)	(2,607,820)	(2,422,852)
Amount of Taxes To be Raised	6,817,127	6,164,310	6,224,928

BUDGET COMMITTEE REPORT

The following report is provided for your information and guidance at Town Meeting.

We wish to thank everyone for their hard work and cooperation during the budget process. We feel that this budget represents the needs rather than the wants for the year 2003. Once again, the salary line and the benefit lines in the budget are the driving force. There is a very fine line between what the Town owes their employees: a fair wage and fair benefits, and what the Town owes the Taxpayer: an affordable tax rate. We are not positive that this balance has been reached. We can't afford to lose good employees or good taxpayers.

ARTICLE 3

To raise and appropriate \$103,000 for further work on the West Peterborough Water System. We will furnish \$42,500 and receive a grant for \$60,500. From a budget standpoint, having to bond the \$42,500 is not good business when the money is available, but this is one of the strings attached to obtaining grant money. This bond will be retired from Water Fees; no tax money will be required. We are not pleased with this arrangement, but we can live with it. We recommend passage.

NO TAX EFFECT

ARTICLE 4

To raise and appropriate \$50,000 to be placed in the Fire Department Capital Reserve Fund. This fund was established by the vote of the Town as article 4 at the Town Meeting of 1999. Article 4 of the 2001 Town Meeting designated the Board of Selectmen as agents to expend. As of this date, there is \$184,516 in this fund. The plan is to have enough money in this fund so that the replacement of the present ladder truck will have little or no impact on the tax rate. We recommend passage of this article. TAX IMPACT: 14 cents

ARTICLE 5

To raise and appropriate \$50,000 for the Bridge Capital Reserve Fund. This amount is \$25,000 less than was raised last year. This has been a very worthwhile program, and has allowed us to repair our aging bridges with a small but steady impact on the tax rate. Most of the needed work has been completed, hence the reduction in the appropriation. We urge passage of this article.

TAX IMPACT: 14 cents

ARTICLE 6

To appropriate \$700,000 for Bridge Reconstruction. This will allow us to go forward with the Bridge Construction projects. Some of the money will be withdrawn from the Bridge Capital Reserve fund, and the balance will be provided by the State of N.H. We recommend passage of the article. NO TAX IMPACT.

ARTICLE 7

To raise and appropriate \$ 26,000 For the Wilder Street bridge reconstruction. \$5,200 is to be withdrawn from the Capital Reserve Fund and \$20,800 from the State Bridge Fund. We recommend passage. NO TAX IMPACT.

ARTICLE 8

This article provides the money to operate all of the Town Departments. At first glance, the Operating Budget appears to be down 6.2 percent, but revenues are down 19.2 percent, so in reality the Operating Budget is up \$179,673, or 5.4 percent. This situation was created when two large Capital Projects were included in the Operating Budgets of The Community Development and Recreation Departments. Both projects were funded with money from a grant and Capital Reserve Fund. They had no tax impact, but give a cloudy picture when returning to a normal budget. Hopefully, this can be avoided in the future.

**ELECTIONS REGISTRATIONS AND ELECTIONS (TOWN CLERK)
\$98,020**

This budget of \$98,028 is down \$7,969 or 7.5 per cent from last year. Although the salary line has increased \$3,750 due to money provided for the Deputy Clerks to work fifteen hours per week if needed, the overall budget has decreased. This decrease is realized from the reduction of the number of elections held this year. The Moderator, Ballot counters and the Supervisors of the Checklist are all funded by this budget.

FINANCIAL ADMINISTRATION \$466,355

This budget of \$466,355 has increased \$19,489 or 4.4 per cent over last year. Wages account for \$13,125 of the increase and benefits \$6,800. The tax collector is now a full time employee with benefits.

TECHNOLOGY \$124,977

This budget of \$124,977 is down \$43 from last year. This budget allows for upgrading of the computer system so that all departments will have access to town information. We recommend passage of this budget.

BUDGET COMMITTEE REPORT (ARTICLE 8, CONT.)

GENERAL GOVERNMENT BUILDINGS \$233,579

This budget shows an increase of \$37,718 over last year. The bulk - \$20,000 - of this increase is for repairs to the roof and gutters on the Town House. This is a necessary repair; failure to complete this work could result in major damage to the interior of the Hall. Wages and benefits have increased about \$8,000. Building repair and maintenance services have increased \$5,175 dollars. We recommend passage of this budget.

CONSERVATION COMMISSION \$2,300

This budget shows no change from last year. This budget provides for the basic needs of the Commission. We recommend adoption of this budget.

INSURANCE/LEGAL/MISC. \$240,126

This budget of \$240,126 has increased \$16,487 over last year. This is another confusing accounting issue. The salary line in last year's budget was actually \$28,4335, not \$5,357. Because all but \$5,357 was transferred to other budgets for Department Head raises and taxes, it no longer shows in this budget. The \$14,500 on the salary line looks like a huge increase, when actually it is almost a 50 percent reduction from last year's appropriation. Some insurance costs have gone up, while professional services have dropped almost 50 percent. We recommend passage of this budget.

POLICE \$ 946,660

This budget has increased \$ 28,612 or 3 percent over last year. Wages in this budget have dropped slightly, due to the retirement of a senior officer. Overtime has increased about \$ 4,000. Health Insurance as increased nearly \$12,000 and retirement \$13,000. The prosecutor Service which we share with three other towns has increased by \$8,000. We recommend passage.

FIRE DEPARTMENT \$277,960

This budget has increased by \$8,413. Wages have increased slightly; insurance costs have decreased by a small amount. This is a flat budget. We recommend adoption.

HUMAN SERVICES \$142,461

This budget has increased by \$7111. Most of the increase is to provide for a part-time clerk to assist in helping clients. We recommend passage.

COMMUNITY DEVELOPMENT \$342,870

This budget is down \$453,307. It is unfortunate that a Capital expense of \$569,052 was included in this budget. This year a Capital Expense of \$68,300 is included in this budget. This really muddles the water and it

BUDGET COMMITTEE REPORT (ARTICLE 8, CONT.)

makes it very difficult to know what the operating budget really amounts to. In reality, this budget has increased by \$19,073. Budget transfers have created this increase of \$32,578 in the salary line. The Town Meeting of 2002 approved a salary line of \$146,785.

During the year the Department Head resigned and it was decided to transfer some \$18,000 from this line to other lines in the budget, which were about to be overspent. The budget Committee feels that this is a bad policy, as it makes budget tracking impossible. We have reached agreement with the Administration and discontinued this practice as of January 1, 2003. In reality, the salary line has only increased \$13,912. This budget is now funding the salary for the GIS Tech, which amounts to an increase of \$14,692 over the part time salary of \$1,875. Funding of \$2,405 provided for a temporary Master Plan Intern, creating a salary line increase of \$17,367. A small difference in the Director's salary accounts for the remaining \$3,455. Health and Dental Insurance have increased due to a change in personnel. Computer services have increased by \$3,000. This is equipment not covered by the Tech. Budget. We recommend passage of this budget.

HIGHWAY AND STREETS \$ 1,131,206

This budget has increased \$ 34,662. Wages and benefits account for \$ 25,872. Contracted Services has increased \$ 19,300. This increase is necessary to play "Catch-up" with the road maintenance program. This very necessary program was abandoned around 1996 as a cost saving measure. It was a mistake for which we are still paying. Good roads have to be maintained. Some lines have been reduced, but there is a good possibility that money will have to be added to cover this hard winter. We recommend passage.

RECYCLING \$ 225,544

This budget has decreased \$ 5,007. This decrease was brought about by the inclusion of a \$12,400 machinery purchase in the budget; there is no such purchase this year. The operating budget is really up \$ 6,093. Wages are up \$ 3,398. Retirement is up \$ 2,246. Propane gas has increased by \$3,000. Vehicle parts and supplies increased by \$2,000. We recommend passage.

PAY-AS-YOU-THROW \$ 64,500

This budget shows an increase of \$ 19,500. Most of this increase is due to the increase in the "tipping fee." This is the charge per ton that we have to pay to dispose of the non-recyclable trash. We entered into a new contract in 2002 and the charge increased from

BUDGET COMMITTEE REPORT (ARTICLE 8, CONT.)

\$ 70 to \$ 100 per ton. This Budget increase covers this increased cost and for what appears to be a increase in the use of the facility. The cost of operating this program is covered by revenue received from the sale of the bags. There is about \$ 25,913 in the Special Revenue Fund created to hold surplus funds from this operation. Expenses of this operation would decrease by about \$300 per month, when and if the Town votes to purchase their own compactor instead of renting. Recommend this budget.

PARKS \$ 15,806

This budget has increased \$3,291 over last year. This increase is due to the purchase of general supplies and money allotted for improvements. This year the irrigation system at Depot Park should be rebuilt. We recommend adoption of this budget.

RECREATION \$ 329,695

The overall budget is down \$ 39,661. This reduction is due to completion of some large projects last year. Capital projects this year are smaller so less money is needed. The operating portion of the budget is up \$7,661 over last year. Most of this increase is due to an increase of \$ 8,000 in professional consulting services. We recommend this budget.

AMBULANCE \$ 179,320

The Ambulance Budget has increased by \$ 7,721. Most of the increase \$4,689, is due to wages. There is an increase of \$2,819 in the amount charged by the billing service. This budget is funded entirely by the Fees for Service collected when service is rendered. No tax money is required. There is \$48,773 in the Special Revenue Fund, created to hold any surplus generated by the Ambulance Service. A portion of the fund will be used to make a Lease-Purchase payment on the new Ambulance. We recommend this budget.

CEMETERY \$ 40,932

This budget has increased by \$2,687. Contracted services have increased by \$4,252 and Cemetery Restoration by \$2,687. Reductions on other lines have held the increase to \$2,687. We recommend this budget.

LIBRARY \$ 441,096

This budget shows an increase of \$20,945 over last year. Most of this increase is due to the addition of a part time Library Assistant for \$12,833. The increase in this budget plus the loss of some revenue from the Trustees of Trust Funds will result in requiring \$25,835 more in tax money. An effort

BUDGET COMMITTEE REPORT (ARTICLES 9-15)

was made to decrease this budget, without much success. We recommend passage of this budget.

DEBT SERVICE \$ 582,541

Our Debt Service is slowly coming down. The payment this year is down \$38,133 from last year. The payment this year still represents \$1.66 on the tax rate. We recommend passage.

ARTICLE 9

To establish a Special Revenue Fund for The Recreation Department. This fund Per RSA 31;95-c will hold money received for Special Programs, and pay out money for the operation of these programs. Any surplus will remain in this fund and not be returned to the General Fund at the end of the year, with surplus to be expended only by a vote of Town Meeting. We recommend passage.

ARTICLE 11

To appropriate \$ 43,300, and raise \$ 21,000 the balance of \$ 22,300 to be withdrawn from the TIF Fund; for the purpose of updating the Master Plan. We don't have much option. This update needs to be done as soon as possible. We recommend passage. TAX IMPACT: 6 cents

ARTICLE 12

To raise and appropriate \$ 25,000, to be placed in the Land Acquisition Capital Reserve Fund. The request was for \$ 75,000. It was felt that any large appropriation should wait until the Master Plan is completed and then we can possibly target some specific parcels of land. We recommend passage. TAX IMPACT: 7 cents

ARTICLE 13

To raise and appropriate \$80,000, to be placed in the Capital Reserve Fund for the revaluation of all properties in The Town in 2004. This revaluation must be done in 2004 and it seems reasonable to plan ahead and set this money aside, rather than have to raise the total \$240,000 in one year.

We recommend passage of this article. TAX IMPACT: 23 cents

ARTICLE 15

To raise and appropriate \$ 19,000 for the enhancement of Recreation Programs, and to withdraw this \$ 19,000 from the Isabelle Miller Trust Fund monies held by the Trustees of the Trust Funds for this purpose. We recommend passage of this article. NO TAX IMPACT

ARTICLE 16

To raise and appropriate \$ 16,500 to replace the Alarm Receiving equipment at the Fire Station. The present equipment is old and repair parts are difficult to obtain. This equipment services the street boxes and some 27 Master Boxes, located in Public and Private Buildings in Town. The three schools, Library, Town House, Police Station, Fire Station, Public Works Garage are on this system. The Hospital, EMS, NEBS, Brookstone, Noone Falls, Derbys are a few others. The street boxes are removed as they need repair, as in this day of cell phones no one pulls a box. This service is provided without charge. We recommend this article. TAX IMPACT: 5 cents

ARTICLE 17

To raise and appropriate \$ 88,000 to replace a 1983 6-wheel dump truck. This is necessary to keep our Public Works fleet in good working condition. We have not been keeping up with our aging fleet. Last year we had to lease purchase two trucks to get us through the winter. This was expensive and unnecessary; they were on their last legs and should have been replaced as called for in the replacement schedule. Let's not be caught in this position again. We recommend passage. TAX IMPACT: 23 cents

ARTICLE 19

To raise and appropriate \$16,000 for the purchase of a compactor, for the Pay-As-You-Throw Program. During the five years of the former contract with Waste Management, we paid \$305 per month rental on the compactor. At the end of the contract, all we had was a rent receipt Total amount for this rental was over \$18,000. The compactor should last for at least fifteen years. We feel that it is much better for us to own the compactor. The money for the purchase will be withdrawn from the Special Revenue Fund established for The Pay-As-You-Throw Program. Now there is \$25,915 in the fund. We recommend passage of this article. NO TAX IMPACT.

ARTICLE 21

To appropriate \$ 857,952 for the operation of the Water Department. This is a decrease of \$605,200 from last year. This is due to the completion of some very costly projects in 2002. This budget is funded entirely by user fees; no tax money is required. We recommend this budget.

ARTICLE 22

To appropriate \$ 725,580 for the operation of the Waste-Water Department. This is an increase of \$150,605 over last year. \$95,502 is for Capital Expense. This includes plant upgrades, lagoon closure and other improvements. Also included in this budget is an increase of \$ 95,000 in deprecia-

BUDGET COMMITTEE REPORT (ARTICLE 24)

tion expense. This budget is funded entirely by user fees and no tax money is required. We recommend passage. NO TAX EFFECT.

ARTICLE 24

This will authorize the transfer of \$4,000 received for sale of Cemetery Lots from the Cemetery Trustees account to the Cemetery Expendable Trust Fund allowing money to be used for Cemetery Care. We recommend passage.



We hope that the preceding information has helped you to understand the budget, and that it has been helpful to you in making decisions at Town Meeting.

If all money articles are approved, we will have an Operating Budget of \$5,885,948. Special Articles will add \$1, 117,800 for a total of \$7,003,748. This is \$599,003 less than was approved last year. This is a good indication that spending this year is very conservative. The catch is, that due to Grant Money and money from Capital Reserve Funds which were used last year, are not available this year. Revenues this year of \$3,218,473 are down \$743,438 from last year's revenues

The result is that we are raising \$3,785,275 through taxes. This is \$144,435 more than last year. With no growth in the tax base this would produce a tax increase of 42 cents per thousand. However, a one per cent growth is predicted, which lowers the increase to 23 cents. The Town Portion of the 2003 tax rate is projected to be \$10.57; a 2.3 percent increase.

We thank you for the opportunity of serving on your Budget Committee. We have tried to conduct all of our actions with your wants and needs in mind. We realize that you cannot please everyone all the time, but we have tried to do the best for the good of the Town.

Respectfully,

The Peterborough Budget Committee

Richard Adler	Suzy Mansfield, Secretary
Mark Harrison, Vice-Chairman	John Franklin
Sue Chollet	Donald Parkhurst
Gordon Kemp, Chairman	Bertha Harris
Pat Foley	

NOTES



FINANCIALS





COMBINED
BALANCE SHEETS,
2002 EXPENDITURES
BY DEPARTMENT
AND
COMPARATIVE BUDGETS



COMBINED BALANCE SHEET: ASSETS

**TOWN OF PETERBOROUGH, NEW HAMPSHIRE
COMBINED BALANCE SHEET-ALL GOVERNMENTAL AND PROPRIETARY FUND TYPES
DECEMBER 31, 2002**

ASSETS	<u>Governmental Fund Types</u>			<u>Proprietary Fund Types</u>		<u>Totals</u> (Memorandum Only)
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Enterprise</u>		
Cash and Cash Equivalents	2,898,058	210,893		83,027		3,191,978
Temporary Investments	128,567	120,644	318	100,770		350,299
Investments, at Fair Value			1,409,026	371,793		1,780,818
Taxes Receivable	719,319					719,319
Tax Overpayments	(35)					(35)
Property by Tax Title and Lien	380,638					380,638
Accounts Receivable	27,775	7,320		263,521		298,616
Due from Other Governments	63,369			15,000		78,369
Due from Other Funds	450,991	20,612				471,603
Due from Escrow Accounts	52,129					52,129
Due from Capital Reserve	192,298					192,298
Inventories	1,674					1,674
Prepays	280,563			56,037		336,600
Fixed Assets (Net of Accumulated Depreciation)		4,046		169,897		173,943
				6,140,134		6,140,134
TOTAL ASSETS	\$5,195,346	\$363,515	\$1,409,343	\$7,200,178		\$14,168,383

Draft subject to revisions, additions, and deletions

COMBINED BALANCE SHEET: LIABILITIES

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
 COMBINED BALANCE SHEET-ALL GOVERNMENTAL AND PROPRIETARY FUND TYPES
 DECEMBER 31, 2002

	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Enterprise</u>	<u>Totals (Memorandum Only)</u>
<u>LIABILITIES AND FUND EQUITY</u>	<u>Proprietary Fund Types</u>				
<u>Liabilities</u>	<u>Governmental Fund Types</u>				
Accounts Payable	22,469	45,170		(695)	66,943
Accrued Liabilities	65,762	9,237		75,624	150,623
Retainage Payable	8,977			5,115	14,091
Due to Other Governments	2,970,862				2,970,862
Due to Other Funds	20,612	11,117	1,227	438,646	471,603
Due to Capital Reserve	1,360				1,360
Deferred Revenues	22,970			108,302	131,273
Compensated Absences Payable	133,965	16,122		4,260	154,348
Deposits	3,405			50	3,455
Notes Payable	-			219,933	219,933
Bonds Payable	-			2,332,500	2,332,500
Total Liabilities	\$3,250,381	\$81,646	\$1,227	\$3,183,736	\$6,516,990

COMBINED BALANCE SHEET: LIABILITIES

Fund Equity	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Enterprise</u>	<u>Totals (Memorandum Only)</u>
Contributed Capital	-			5,465,325	5,465,325
Retained Earnings (Deficit)	-			(1,752,366)	(1,752,366)
Fund Balance:					
Reserved For Encumbrances	44,419	9,324			53,743
Reserved for Special Articles	564,559			133,586	698,145
Reserved for Prepaids	280,563	4,046		169,897	454,505
Unreserved:					
Designated for Specific Projects/Purposes		272,787	1,408,116		-
Undesignated (Deficit)	625,045	(4,288)			620,757
Total Fund Equity	\$1,514,586	\$281,869	\$1,408,116	\$4,016,442	\$5,540,110
TOTAL LIABILITIES AND FUND EQUITY	\$4,764,967	\$363,515	\$1,409,343	\$7,200,178	\$13,738,004

Draft subject to revisions, additions, and deletions

**TOWN OF PETERBOROUGH, NEW HAMPSHIRE
 COMBINED REVENUES-ALL GOVERNMENTAL AND PROPRIETARY FUND TYPES
 DECEMBER 31, 2002**

COMBINED BALANCE SHEET: REVENUES

	<u>Governmental Fund Types</u>			<u>Proprietary Fund Types</u>	<u>Totals (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Enterprise</u>	
<u>REVENUES:</u>					
Taxes	3,630,238	22,854	0	0	\$3,653,092
Interest on Taxes	116,099	0	0	0	\$116,099
License, Permits & Fees	867,168	0	0	60	\$867,228
Intergovernmental	1,226,330	106,627	26,604	22,987	\$1,382,548
Water/Sewer Charges	0	0	0	983,476	\$983,476
Charge for Services	147,180	234,595	9,015	0	\$390,790
Interest on Investments	22,575	3,799	22,212	4,853	\$53,439
Rents of Property	14,278	6,570	0	0	\$20,848
Fines & Forfeits	10,242	0	0	0	\$10,242
Sale of Municipal Property	6,733	1,345	0	400	\$8,478
Miscellaneous Sources	150,292	93,628	31,118	3,000	\$278,038
Other Governmental Units	8,267,749	0	0	0	\$8,267,749

COMBINED BALANCE SHEET: REVENUES

TOTAL REVENUES	\$14,736,687	\$960,428	\$88,949	\$1,017,558	\$16,803,622
Operating Transfers	85,505	453,211	0	2,783	\$541,499
Transfers from Trust	0	37,800	0	0	\$37,800
Transfers from Capital Reserve	192,298	0	0	0	\$192,298

Draft subject to revisions, additions, and deletions

COMBINED BALANCE SHEET: EXPENDITURES

**TOWN OF PETERBOROUGH, NEW HAMPSHIRE
COMBINED EXPENDITURES-ALL GOVERNMENTAL AND PROPRIETARY FUND TYPES
DECEMBER 31, 2002**

	<u>Governmental</u> <u>Fund Types</u>	<u>Special</u> <u>Revenue</u>	<u>Capital</u> <u>Projects</u>	<u>Proprietary</u> <u>Fund Types</u>	<u>Totals</u> <u>(Memorandum</u> <u>Only)</u>
Expenditures:					
Salaries & Wages	2,012,465	373,549	0	305,318	2,691,333
Employee Benefits	541,478	69,343	0	92,775	703,596
Auditing Services	12,365	0	0	3,120	15,485
Computer Services	51,663	3,952	0	32,505	88,120
Legal Fees	78,233	0	0	33,830	112,063
Dispatch Services	30,450	0	0	0	30,450
Prosecutor Services	33,922	0	0	0	33,922
Telephone	30,256	5,086	0	7,877	43,220
Other Professional & Technical Svcs	84,492	13,299	0	22,500	120,291
Property Insurance	54,230	0	0	11,034	65,264
Utility Cost	92,049	17,997	0	72,951	182,996
Other Property Services/Costs	31,007	15,203	0	3,900	50,111
Printing	20,215	364	0	696	21,275
Dues & Publications	18,579	1,183	0	1,814	21,576
Advertising	21,591	2,534	0	672	24,797
Sanitation/Recycling	29,869	60,441	0	0	90,309
Maint & Repair of Equip.	31,432	1,547	0	10,754	43,734
Maint & Repair of Vehicles	7,736	382	0	3,376	11,494

COMBINED BALANCE SHEET: EXPENDITURES

	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Enterprise</u>	Totals
					(Memorandum Only)
Expenditures:					
Contracted Services	373,141	11,786	0	20,109	405,037
Other Purchased Services	13,752	127	0	757	14,636
Gasoline & Diesel Fuel	28,334	1,952	0	5,091	35,377
Library Books/Audio/Reference	0	50,608	0	0	50,608
Supplies	248,724	20,467	0	105,958	375,148
Welfare	88,810	0	0	0	88,810
Staff Development	36,374	7,463	0	12,765	56,602
Other Charges & Expenses	14,897	921	0	857	16,674
Debt Service	616,576	16,000	0	122,616	755,192
Capital Outlay	765,032	98,039	147,897	111,459	1,122,427
Special Articles	838,978	59,142	0	554,918	1,453,038
Other Governmental Units	8,232,125	0	0	0	8,232,125
Depreciation Expense	0	0	0	348,708	348,708
Transfers to Trust	10,087	3,500	0	0	13,587
Operating Transfers	455,994	85,505	0	0	541,499
TOTAL EXPENDITURES	\$14,904,858	920,389	147,897	1,886,360	17,859,504

Draft subject to revisions, additions, and deletions

Town of Peterborough
2002 Expenditure Report

AMBULANCE

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$117,802.00	\$118,214.00	\$117,527.05	\$686.95	99.42%
61199	CAFETERIA PLAN WAGES	\$0.00	\$120.00	\$178.22	(\$58.22)	148.52%
62100	HEALTH INSURANCE	\$1,196.00	\$1,076.00	\$556.08	\$519.92	51.68%
62150	DENTAL INSURANCE	\$116.00	\$116.00	\$113.64	\$2.36	97.97%
62200	LIFE INSURANCE	\$82.00	\$82.00	\$80.34	\$1.66	97.98%
62250	DISABILITY INSURANCE	\$127.00	\$127.00	\$61.66	\$65.34	48.55%
62300	PAYROLL TAXES	\$8,285.00	\$8,291.00	\$8,248.15	\$42.85	99.48%
62500	RETIREMENT	\$831.00	\$858.00	\$849.51	\$8.49	99.01
62510	DB RETIREMENT	\$393.00	\$417.00	\$416.71	\$0.29	99.93%
63150	BANK SERVICES	\$100.00	\$116.00	\$115.84	\$0.16	99.86%
63250	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63300	MEDICAL SERVICES	\$500.00	\$500.00	\$870.00	(\$370.00)	174.00%
63600	TELEPHONE	\$1,205.00	\$1,205.00	\$1,365.06	(\$160.06)	113.28%
63900	OTHER PROFESSIONAL SERV.	\$10,000.00	\$10,000.00	\$10,721.34	(\$721.34)	107.21
64100	ELECTRICITY	\$840.00	\$692.00	\$692.00	\$0.00	100.00%
64200	HEAT & OIL	\$517.00	\$546.00	\$562.47	(\$16.47)	103.02%
64250	WATER & SEWER	\$207.00	\$191.00	\$39.83	\$151.17	20.85%
64275	PROPANE GAS	\$29.00	\$0.00	\$0.00	\$0.00	0.00%
64300	BLDG REPR/MAINT SERVICES	\$2,341.00	\$2,341.00	\$2,911.75	(\$570.75)	124.38%
65200	DUES & PUBLICATIONS	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
65350	ADVERTISING	\$0.00	\$0.00	\$2,127.17	(\$2,127.17)	0.00%
65400	MAINT & REPAIR OF EQUIP	\$1,377.00	\$1,377.00	\$243.32	\$1,133.68	17.67%
65600	MAINT & REPAIR TO VEHICLE	\$800.00	\$800.00	\$0.00	\$800.00	0.00%
65800	SANITATION/RECYCLING SERV	\$210.00	\$210.00	\$162.76	\$47.24	77.50%
65900	CONTRACTED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66100	GENERAL SUPPLIES	\$100.00	\$100.00	\$143.77	(\$43.77)	143.77%
66150	POSTAGE	\$125.00	\$125.00	\$82.88	\$42.12	66.30%
66200	OFFICE SUPPLIES	\$300.00	\$300.00	\$314.94	(\$14.94)	104.98%
66400	CUSTODIAL SUPPLIES	\$300.00	\$300.00	\$243.75	\$56.25	81.25%
66460	DIESEL FUEL	\$1,202.00	\$1,350.00	\$1,468.69	(\$118.69)	108.79%
66500	GROUNDSKEEPING SUPPLIES	\$50.00	\$50.00	\$11.43	\$38.57	22.86%
66550	BUILDING SUPPLIES	\$100.00	\$100.00	\$89.47	\$10.53	89.47%
66600	VEHICLE PARTS & SUPPLIES	\$2,000.00	\$2,000.00	\$1,620.19	\$379.81	81.01
66700	BOOKS & PERIODICALS	\$150.00	\$150.00	\$0.00	\$150.00	0.00%
66800	MEDICAL SUPPLIES	\$6,000.00	\$6,000.00	\$5,771.75	\$228.25	96.20%
66850	EQUIPMENT UNDER \$1500	\$550.00	\$550.00	\$217.34	\$332.66	39.52%
66950	SUPPLIES-REPAIR OF EQUIP	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
68050	MILEAGE	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
68100	STAFF DEVELOPMENT	\$6,900.00	\$6,900.00	\$3,762.00	\$3,138.00	54.52%
68250	MISCELLANEOUS	\$100.00	\$100.00	\$167.00	(\$67.00)	167.00%
75101	TRANSFER TO GENERAL FUND	\$5,845.00	\$5,845.00	\$5,845.00	\$0.00	100.00%

Town of Peterborough
2002 Expenditure Report

AMBULANCE

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTDI BUD
OPERATING EXPENDITURES		\$171,130.00	\$171,599.00	\$167,581.11	\$4,017.89	97.66%
67952	AMBULANCE-LEASE PURCHASE	\$46,025.00	\$46,025.00	\$46,025.00	\$0.00	100.00%
SPECIAL ARTICLES		\$46,025.00	\$46,025.00	\$46,025.00	\$0.00	100.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$217,155.00	\$217,624.00	\$213,606.11	\$4,017.89	98.15%

Town of Peterborough
2002 Expenditure Report

BUILDINGS & GROUNDS

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$101,000.00	\$101,501.00	\$100,259.99	\$1,241.01	98.78%
61199	CAFETERIA PLAN WAGES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61500	OVERTIME	\$900.00	\$1,264.00	\$1,399.32	(\$135.32)	110.71
61530	HALL RENTAL	\$2,400.00	\$2,800.00	\$2,599.70	\$200.30	92.85%
61565	CALL IN TIME	\$0.00	\$36.00	\$32.31	\$3.69	89.75%
62100	HEALTH INSURANCE	\$16,997.00	\$16,997.00	\$17,235.89	(\$238.89)	101.41%
62150	DENTAL INSURANCE	\$1,943.00	\$1,943.00	\$1,818.00	\$125.00	93.57%
62200	LIFE INSURANCE	\$377.00	\$377.00	\$370.59	\$6.41	98.30%
62250	DISABILITY INSURANCE	\$1,230.00	\$1,230.00	\$1,196.69	\$33.31	97.29%
62300	PAYROLL TAXES	\$8,070.00	\$8,108.00	\$7,763.82	\$344.18	95.76%
62500	RETIREMENT	\$4,550.00	\$4,571.00	\$4,329.14	\$241.86	94.71
62510	DB RETIREMENT	\$785.00	\$824.00	\$800.45	\$23.55	97.14%
63250	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63600	TELEPHONE	\$250.00	\$650.00	\$648.17	\$1.83	99.72%
63650	ALARM SYSTEMS	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	100.00%
64100	ELECTRICITY	\$16,500.00	\$16,500.00	\$15,534.96	\$965.04	94.15%
64200	HEAT & OIL	\$9,000.00	\$9,000.00	\$8,426.28	\$573.72	93.63%
64250	WATER & SEWER	\$1,200.00	\$1,200.00	\$1,040.94	\$159.06	86.75%
64300	BLDG REPR/MAINT SERVICES	\$10,000.00	\$9,200.00	\$5,131.43	\$4,068.57	55.78%
65350	ADVERTISING	\$100.00	\$100.00	\$62.80	\$37.20	62.80%
65501	SNOW REMOVAL RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
65550	UNIFORM RENTALS	\$600.00	\$600.00	\$522.79	\$77.21	87.13%
65600	MAINT & REPAIR TO VEHICLE	\$700.00	\$671.00	\$343.45	\$327.55	51.18%
65800	SANITATION/RECYCLING SERV	\$450.00	\$548.00	\$490.04	\$57.96	89.42%
65900	CONTRACTED SERVICES	\$14,445.00	\$14,445.00	\$13,883.48	\$561.52	96.11
66150	POSTAGE	\$50.00	\$0.00	\$0.00	\$0.00	0.00%
66200	OFFICE SUPPLIES	\$300.00	\$202.00	\$97.97	\$104.03	48.50%
66400	CUSTODIAL SUPPLIES	\$1,000.00	\$906.00	\$896.26	\$9.74	98.92%
66450	GASOLINE	\$300.00	\$300.00	\$90.37	\$209.63	30.12%
66460	DIESEL FUEL	\$1,350.00	\$1,350.00	\$1,109.12	\$240.88	82.16%
66500	GROUNDKEEPING SUPPLIES	\$500.00	\$574.00	\$573.68	\$0.32	99.94%
66550	BUILDING SUPPLIES	\$4,500.00	\$4,500.00	\$4,688.53	(\$188.53)	104.19%
66600	VEHICLE PARTS & SUPPLIES	\$250.00	\$250.00	\$220.00	\$30.00	88.00%
68050	MILEAGE	\$600.00	\$600.00	\$704.98	(\$104.98)	117.50%
68100	STAFF DEVELOPMENT	\$700.00	\$370.00	\$332.80	\$37.20	89.95%
OPERATING EXPENDITURES		\$202,547.00	\$203,117.00	\$194,103.95	\$9,013.05	95.56%
67300	OTHER IMPROVEMENTS	\$0.00	\$0.00	\$2,196.57	(\$2,196.57)	0.00%
67500	FURNITURE & FIXTURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CAPITAL OUTLAY		\$0.00	\$0.00	\$2,196.57	(\$2,196.57)	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$202,547.00	\$203,117.00	\$196,300.52	\$6,816.48	96.64%

Town of Peterborough
2002 Expenditure Report

CEMETERY

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$15,896.00	\$15,896.00	\$15,711.12	\$184.88	98.84%
61500	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
62100	HEALTH INSURANCE	\$898.00	\$898.00	\$715.08	\$182.92	79.63%
62150	DENTAL INSURANCE	\$104.00	\$104.00	\$101.76	\$2.24	97.85%
62200	LIFE INSURANCE	\$23.00	\$23.00	\$23.42	(\$0.42)	101.83%
62250	DISABILITY INSURANCE	\$90.00	\$90.00	\$90.05	(\$0.05)	100.06%
62300	PAYROLL TAXES	\$1,216.00	\$1,216.00	\$1,188.95	\$27.05	97.78%
62500	RETIREMENT	\$402.00	\$437.00	\$422.27	\$14.73	96.63%
63600	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63900	OTHER PROFESSIONAL SERV.	\$400.00	\$400.00	\$316.39	\$83.61	79.10%
64250	WATER & SEWER	\$300.00	\$550.00	\$547.87	\$2.13	99.61
64450	GRAVE OPENINGS	\$8,500.00	\$8,500.00	\$10,150.00	(\$1,650.00)	119.41%
65100	PRINTING	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
65400	MAINT & REPAIR OF EQUIP	\$1,000.00	\$776.00	\$581.87	\$194.13	74.98%
65600	MAINT & REPAIR TO VEHICLE	\$400.00	\$400.00	\$381.84	\$18.16	95.46%
65800	SANITATION/RECYCLING SERV	\$25.00	\$25.00	\$10.73	\$14.27	42.92%
65900	CONTRACTED SERVICES	\$1,875.00	\$1,848.00	\$200.00	\$1,648.00	10.82%
65905	CEMETERY RESTORATION WORK	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66100	GENERAL SUPPLIES	\$500.00	\$581.00	\$554.70	\$26.30	95.47%
66150	POSTAGE	\$50.00	\$50.00	\$14.06	\$35.94	28.12%
66200	OFFICE SUPPLIES	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
66450	GASOLINE	\$400.00	\$311.00	\$310.97	\$0.03	99.99%
66460	DIESEL FUEL	\$200.00	\$200.00	\$171.94	\$28.06	85.97%
66500	GROUNDKEEPING SUPPLIES	\$1,000.00	\$974.00	\$967.63	\$6.37	99.35%
68250	MISCELLANEOUS	\$250.00	\$250.00	\$70.70	\$179.30	28.28%
OPERATING EXPENDITURES		\$33,679.00	\$33,679.00	\$32,531.35	\$1,147.65	96.58%
67400	MACHINERY & EQUIPMENT	\$4,566.00	\$4,566.00	\$3,983.00	\$583.00	87.23%
CAPITAL OUTLAY		\$4,566.00	\$4,566.00	\$3,983.00	\$583.00	87.23%
67923	CEMETERY TRANSFER-SA#25	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00%
SPECIAL ARTICLES		\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$40,245.00	\$40,245.00	\$38,514.35	\$1,730.65	95.69%

Town of Peterborough
2002 Expenditure Report

COMMUNITY DEVELOPMENT

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTDI BUD
61100	SALARIES	\$146,785.00	\$128,119.00	\$125,017.74	\$3,101.26	97.58%
61199	CAFETERIA PLAN WAGES	\$0.00	\$3,575.00	\$3,057.89	\$517.11	85.54%
61500	OVERTIME	\$0.00	\$1,000.00	\$820.82	\$179.18	82.08%
62100	HEALTH INSURANCE	\$8,724.00	\$5,149.00	\$6,119.16	(\$970.16)	118.84%
62150	DENTAL INSURANCE	\$992.00	\$992.00	\$567.96	\$424.04	57.25%
62200	LIFE INSURANCE	\$827.00	\$827.00	\$821.07	\$5.93	99.28%
62250	DISABILITY INSURANCE	\$1,568.00	\$1,568.00	\$1,527.23	\$40.77	97.40%
62300	PAYROLL TAXES	\$11,830.00	\$11,830.00	\$11,119.43	\$710.57	93.99%
62500	RETIREMENT	\$6,350.00	\$6,350.00	\$5,584.27	\$765.73	87.94%
62510	DH RETIREMENT	\$6,529.00	\$4,029.00	\$5,060.57	(\$1,031.57)	125.60%
63200	AUDITING SERVICES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	100.00%
63250	COMPUTER SERVICES	\$1,500.00	\$795.00	\$969.00	(\$174.00)	121.89%
63600	TELEPHONE	\$2,020.00	\$2,020.00	\$2,389.62	(\$369.62)	118.30%
63700	RECORDING FEES	\$800.00	\$800.00	\$636.94	\$163.06	79.62%
63900	OTHER PROFESSIONAL SERV.	\$13,000.00	\$28,666.00	\$26,103.09	\$2,562.91	91.06%
65100	PRINTING	\$400.00	\$400.00	\$327.62	\$72.38	81.91
65200	DUES & PUBLICATIONS	\$8,000.00	\$8,000.00	\$7,971.99	\$28.01	99.65%
65350	ADVERTISING	\$2,000.00	\$3,500.00	\$9,436.48	(\$5,936.48)	269.61
65400	MAINT & REPAIR OF EQUIP	\$2,300.00	\$2,300.00	\$2,198.52	\$101.48	95.59%
65600	MAINT & REPAIR TO VEHICLE	\$600.00	\$600.00	\$189.41	\$410.59	31.57%
66100	GENERAL SUPPLIES	\$400.00	\$1,400.00	\$1,399.87	\$0.13	99.99%
66150	POSTAGE	\$2,200.00	\$2,905.00	\$4,124.77	(\$1,219.77)	141.99%
66200	OFFICE SUPPLIES	\$2,600.00	\$2,600.00	\$1,611.40	\$988.60	61.98%
66250	GRAPHIC SUPPLIES	\$3,000.00	\$3,000.00	\$2,828.55	\$171.45	94.29%
66450	GASOLINE	\$500.00	\$500.00	\$343.28	\$156.72	68.66%
66600	VEHICLE PARTS & SUPPLIES	\$200.00	\$200.00	\$138.70	\$61.30	69.35%
68050	MILEAGE	\$2,000.00	\$1,250.00	\$1,281.93	(\$31.93)	102.55%
68100	STAFF DEVELOPMENT	\$2,000.00	\$1,750.00	\$1,893.59	(\$143.59)	108.21
OPERATING EXPENDITURES		\$227,125.00	\$227,125.00	\$226,540.90	\$584.10	99.74%
63500	ENGINEERING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67315	COMMON PATHWAY	\$532,052.00	\$532,052.00	\$491,338.42	\$40,713.58	92.35%
67320	NHOEM-CANAL	\$37,000.00	\$37,000.00	\$9,790.09	\$27,209.91	26.46%
67400	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CAPITAL OUTLAY		\$569,052.00	\$569,052.00	\$501,128.51	\$67,923.49	88.06%
67928	TAX MAP UPDATE SA#18	\$5,037.00	\$5,037.00	\$4,450.00	\$587.00	88.35%
67945	PURCHASE OF HALL PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67954	LAND PURCH-FREMONT FIELD	\$25,000.00	\$25,000.00	\$10,000.00	\$15,000.00	40.00%
67955	CR-LAND PURCHASE	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	100.00%
SPECIAL ARTICLES		\$55,037.00	\$55,037.00	\$39,450.00	\$15,587.00	71.68%
TOTAL DEPARTMENTAL EXPENDITURES		\$851,214.00	\$851,214.00	\$767,119.41	\$84,094.59	90.12%

Town of Peterborough
2002 Expenditure Report

CONSERVATION

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTDI BUD
65200	DUES & PUBLICATIONS	\$250.00	\$250.00	\$463.00	(\$213.00)	185.20%
66200	OFFICE SUPPLIES	\$100.00	\$53.00	\$113.40	(\$60.40)	213.96%
66700	BOOKS & PERIODICALS	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
68100	STAFF DEVELOPMENT	\$150.00	\$150.00	\$115.00	\$35.00	76.67%
68150	PUBLIC EDUCATION PROGRAMS	\$1,600.00	\$1,600.00	\$1,308.11	\$291.89	81.76%
68250	MISCELLANEOUS	\$100.00	\$147.00	\$147.00	\$0.00	100.00%
OPERATING EXPENDITURES		\$2,300.00	\$2,300.00	\$2,146.51	\$153.49	93.33%
TOTAL DEPARTMENTAL EXPENDITURES		\$2,300.00	\$2,300.00	\$2,146.51	\$153.49	93.33%

Town of Peterborough
2002 Expenditure Report

DEBT SERVICE

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
75201	GOB PRINCIPAL	\$455,000.00	\$455,000.00	\$455,000.00	\$0.00	100.00%
75210	NOTES PAYABLE	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	100.00%
75220	OTHER LT DEBT-PRIN	\$38,889.00	\$38,889.00	\$38,888.89	\$0.11	100.00%
75301	GOB - LT INTEREST	\$48,269.00	\$48,269.00	\$48,268.75	\$0.25	100.00%
75310	NOTES PAYABLE-LT INTEREST	\$6,000.00	\$6,000.00	\$6,032.88	(\$32.88)	100.55%
75315	OTHER LT DEBT-INTEREST	\$5,445.00	\$5,445.00	\$5,444.44	\$0.56	99.99%
75351	INTEREST ON TAN	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
75352	ST INTEREST ON LOANS	\$0.00	\$0.00	\$1,117.81	(\$1,117.81)	0.00%
75400	LEASE PURCHASE PAYMENTS	\$30,784.00	\$37,071.00	\$36,823.03	\$247.97	99.33%
OPERATING EXPENDITURES		\$614,387.00	\$620,674.00	\$616,575.80	\$4,098.20	99.34%
TOTAL DEPARTMENTAL EXPENDITURES		\$614,387.00	\$620,674.00	\$616,575.80	\$4,098.20	99.34%

Town of Peterborough
2002 Expenditure Report

ELECTIONS/REGISTRATION/VT

Acct	Tale	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$60,643.00	\$62,591.00	\$61,010.28	\$1,580.72	97.47%
61500	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
62100	HEALTH INSURANCE	\$7,571.00	\$7,571.00	\$6,305.11	\$1,265.89	83.28%
62150	DENTAL INSURANCE	\$903.00	\$903.00	\$646.23	\$256.77	71.56%
62200	LIFE INSURANCE	\$138.00	\$138.00	\$136.80	\$1.20	99.13%
62250	DISABILITY INSURANCE	\$531.00	\$531.00	\$507.84	\$23.16	95.64%
62300	PAYROLL TAXES	\$4,640.00	\$4,770.00	\$4,613.83	\$156.17	96.73%
62500	RETIREMENT	\$1,734.00	\$1,805.00	\$1,753.94	\$51.06	97.17%
63250	COMPUTER SERVICES	\$7,700.00	\$7,700.00	\$5,964.43	\$1,735.57	77.46%
63600	TELEPHONE	\$760.00	\$1,060.00	\$1,083.15	(\$23.15)	102.18%
63750	RECORDS MANAGEMENT	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
65100	PRINTING	\$2,300.00	\$2,000.00	\$2,459.45	(\$459.45)	122.97%
65200	DUES & PUBLICATIONS	\$300.00	\$300.00	\$245.48	\$54.52	81.83%
65350	ADVERTISING	\$550.00	\$550.00	\$306.15	\$243.85	55.66%
65400	MAINT & REPAIR OF EQUIP	\$650.00	\$650.00	\$250.17	\$399.83	38.49%
65900	CONTRACTED SERVICES	\$2,510.00	\$2,265.00	\$1,429.68	\$835.32	63.12%
66100	GENERAL SUPPLIES	\$100.00	\$100.00	\$229.62	(\$129.62)	229.62%
66150	POSTAGE	\$3,180.00	\$3,180.00	\$2,464.03	\$715.97	77.49%
66200	OFFICE SUPPLIES	\$1,575.00	\$1,775.00	\$1,182.29	\$592.71	66.61%
66205	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66210	DOG LICENSES	\$400.00	\$400.00	\$349.68	\$50.32	87.42%
68050	MILEAGE	\$400.00	\$400.00	\$209.02	\$190.98	52.26%
68100	STAFF DEVELOPMENT	\$1,400.00	\$1,200.00	\$1,106.43	\$93.57	92.20%
68250	MISCELLANEOUS	\$0.00	\$0.00	(\$99.03)	\$99.03	0.00%
OPERATING EXPENDITURES		\$98,085.00	\$99,989.00	\$92,154.58	\$7,834.42	92.16%
67300	OTHER IMPROVEMENTS	\$6,000.00	\$6,000.00	\$250.09	\$5,749.91	4.17%
CAPITAL OUTLAY		\$6,000.00	\$6,000.00	\$250.09	\$5,749.91	4.17%
TOTAL DEPARTMENTAL EXPENDITURES		\$104,085.00	\$105,989.00	\$92,404.67	\$13,584.33	87.18%

Town of Peterborough
2002 Expenditure Report

FINANCIAL ADMINISTRATION

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$242,923.00	\$248,429.00	\$255,656.06	(\$7,227.06)	102.91
61199	CAFETERIA PLAN WAGES	\$0.00	\$1,159.00	\$880.93	\$278.07	76.01
61500	OVERTIME	\$0.00	\$2,344.00	\$2,281.09	\$62.91	97.32%
62100	HEALTH INSURANCE	\$26,153.00	\$24,643.00	\$24,937.54	(\$294.54)	101.20%
62150	DENTAL INSURANCE	\$3,233.00	\$3,233.00	\$3,007.21	\$225.79	93.02%
62200	LIFE INSURANCE	\$1,090.00	\$1,090.00	\$1,042.05	\$47.95	95.60%
622'50	DISABILITY INSURANCE	\$2,246.00	\$2,246.00	\$2,076.33	\$169.67	92.45%
62300	PAYROLL TAXES	\$19,304.00	\$19,746.00	\$19,683.31	\$62.69	99.68%
62400	TUITION REIMBURSEMENTS	\$1,320.00	\$0.00	\$0.00	\$0.00	0.00%
62500	RETIREMENT	\$8,247.00	\$8,597.00	\$8,163.79	\$433.21	94.96%
62510	DH RETIREMENT	\$7,415.00	\$7,771.00	\$7,236.18	\$534.82	93.12%
63100	ASSESSING SERVICES	\$17,000.00	\$17,000.00	\$13,596.62	\$3,403.38	79.98%
63150	BANK SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
63200	AUDITING SERVICES	\$9,880.00	\$9,880.00	\$9,364.82	\$515.18	94.79%
63250	COMPUTER SERVICES	\$29,768.00	\$29,418.00	\$24,544.18	\$4,873.82	83.43%
63600	TELEPHONE	\$6,200.00	\$6,200.00	\$4,369.12	\$1,830.88	70.47%
63700	RECORDING FEES	\$500.00	\$1,000.00	\$932.78	\$67.22	93.28%
63900	OTHER PROFESSIONAL SERV.	\$2,700.00	\$2,700.00	\$1,938.09	\$761.91	71.78%
65100	PRINTING	\$8,072.00	\$8,182.00	\$4,657.83	\$3,524.17	56.93%
65101	OWN REPORT	\$5,928.00	\$5,928.00	\$9,198.00	(\$3,270.00)	155.16%
65200	DUES & PUBLICATIONS	\$7,700.00	\$7,710.00	\$6,593.31	\$1,116.69	85.52%
65350	ADVERTISING	\$900.00	\$1,662.00	\$1,811.40	(\$149.40)	108.99%
65400	MAINT & REPAIR OF EQUIP	\$5,530.00	\$3,785.00	\$2,080.45	\$1,704.55	54.97%
65500	RENTALS & LEASES	\$950.00	\$950.00	\$1,185.00	(\$235.00)	124.74%
66150	POSTAGE	\$8,100.00	\$8,100.00	\$6,740.56	\$1,359.44	83.22%
66200	OFFICE SUPPLIES	\$4,500.00	\$3,995.00	\$3,723.94	\$271.06	93.22%
66850	EQUIPMENT (UNDER \$1,500)	\$750.00	\$2,984.00	\$2,569.84	\$414.16	86.12%
68050	MILEAGE	\$3,891.00	\$3,784.00	\$3,357.33	\$426.67	88.72%
68100	STAFF DEVELOPMENT	\$12,638.00	\$11,648.00	\$10,335.37	\$1,312.63	88.73%
68250	MISCELLANEOUS	\$200.00	\$653.00	\$532.60	\$120.40	81.56%
OPERATING EXPENDITURES		\$437,638.00	\$444,837.00	\$432,495.73	\$12,341.27	97.23%
67500	FURNITURE & FIXTURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67700	COMPUTER HARDWARE/SOFTWAR	\$2,400.00	\$2,029.00	\$2,029.00	\$0.00	100.00%
CAPITAL OUTLAY		\$2,400.00	\$2,029.00	\$2,029.00	\$0.00	99.95%
67948	CR-ASSESSING REVAL	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	100.00%
SPECIAL ARTICLES		\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	100.00%
OTAL DEPARTMENTAL EXPENDITURES		\$520,038.00	\$526,866.00	\$514,524.73	\$12,341.27	97.66%

Town of Peterborough
2002 Expenditure Report

FIRE

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$133,744.00	\$135,390.00	\$145,991.64	(\$10,601.64)	107.83%
61199	CAFETERIA PLAN WAGES	\$0.00	\$470.00	\$713.12	(\$243.12)	51.73%
62100	HEALTH INSURANCE	\$4,782.00	\$4,312.00	\$2,282.11	\$2,029.89	52.92%
62150	DENTAL INSURANCE	\$466.00	\$466.00	\$454.44	\$11.56	97.52%
62200	LIFE INSURANCE	\$328.00	\$328.00	\$321.38	\$6.62	97.98%
62250	DISABILITY INSURANCE	\$985.00	\$985.00	\$723.98	\$261.02	73.50%
62300	PAYROLL TAXES	\$7,325.00	\$7,349.00	\$8,210.16	(\$861.16)	111.72%
62500	RETIREMENT	\$3,475.00	\$3,584.00	\$4,792.79	(\$1,208.79)	133.73%
62510	OH RETIREMENT	\$1,570.00	\$1,665.00	\$1,667.07	(\$2.07)	100.12%
62600	UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63150	BANK SERVICES	\$260.00	\$409.00	\$408.85	\$0.15	99.96%
63250	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63300	MEDICAL SERVICES	\$7,500.00	\$5,873.00	\$5,253.00	\$620.00	89.44%
63420	DISPATCH SERVICES	\$19,028.00	\$19,028.00	\$19,160.84	(\$132.84)	100.70%
63600	TELEPHONE	\$1,146.00	\$1,241.00	\$1,220.33	\$20.67	98.33%
63650	ALARM SYSTEMS	\$1,500.00	\$1,500.00	\$30.22	\$1,469.78	2.01
64100	ELECTRICITY	\$2,641.00	\$2,641.00	\$2,410.38	\$230.62	91.27%
64200	HEAT & OIL	\$1,551.00	\$1,551.00	\$1,687.50	(\$136.50)	108.80%
64250	WATER & SEWER	\$622.00	\$173.00	\$154.01	\$18.99	89.02%
64275	PROPANE GAS	\$1,312.00	\$1,312.00	\$1,214.09	\$97.91	92.54%
64300	BLDG REPR/MAINT SERVICES	\$2,704.00	\$3,005.00	\$3,042.25	(\$37.25)	101.24%
65100	PRINTING	\$200.00	\$200.00	\$103.50	\$96.50	51.75%
65200	DUES & PUBLICATIONS	\$377.00	\$377.00	\$419.97	(\$42.97)	111.40%
65350	ADVERTISING	\$50.00	\$50.00	\$2,133.45	(\$2,083.45)	4266.90%
65400	MAINT & REPAIR OF EQUIP	\$4,165.00	\$4,165.00	\$2,420.75	\$1,744.25	58.12%
65600	MAINT & REPAIR TO VEHICLE	\$2,480.00	\$2,480.00	\$15.17	\$2,464.83	0.61
65800	SANITATION/RECYCLING SERV	\$210.00	\$210.00	\$200.50	\$9.50	95.48%
65900	CONTRACTED SERVICES	\$35,665.00	\$35,665.00	\$34,400.00	\$1,265.00	96.45%
66100	GENERAL SUPPLIES	\$450.00	\$450.00	\$247.04	\$202.96	54.90%
66150	POSTAGE	\$125.00	\$125.00	\$129.84	(\$4.84)	103.87%
66200	OFFICE SUPPLIES	\$300.00	\$600.00	\$475.30	\$124.70	79.22%
66400	CUSTODIAL SUPPLIES	\$300.00	\$300.00	\$306.71	(\$6.71)	102.24%
66450	GASOLINE	\$1,505.00	\$1,505.00	\$1,142.07	\$362.93	75.89%
66460	DIESEL FUEL	\$801.00	\$801.00	\$795.51	\$5.49	99.31%
66500	GROUNDSKEEPING SUPPLIES	\$50.00	\$50.00	\$36.21	\$13.79	72.42%
66550	BUILDING SUPPLIES	\$300.00	\$300.00	\$293.64	\$6.36	97.88%
66600	VEHICLE PARTS & SUPPLIES	\$3,500.00	\$3,500.00	\$2,317.52	\$1,182.48	66.21%
66700	BOOKS & PERIODICALS	\$900.00	\$900.00	\$842.04	\$57.96	93.56%
66750	PUBLIC EDUCATION SUPPLIES	\$800.00	\$878.00	\$876.32	\$1.68	99.81
66850	EQUIPMENT UNDER \$1500	\$8,750.00	\$8,750.00	\$5,020.71	\$3,729.29	57.38%
66950	SUPPLIES-REPAIR OF EQUIP	\$1,000.00	\$1,000.00	\$571.68	\$428.32	57.17%
68050	MILEAGE	\$100.00	\$100.00	\$98.29	\$1.71	98.29%

Town of Peterborough
2002 Expenditure Report

FIRE

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTDI BUD
68100	STAFF DEVELOPMENT	\$3,000.00	\$4,153.00	\$4,444.84	(\$291.84)	107.03%
68200	UNIFORMS	\$450.00	\$450.00	\$1,347.84	(\$897.84)	299.52%
68225	PROTECTIVE CLOTHING	\$11,256.00	\$11,256.00	\$10,671.25	\$584.75	94.80%
OPERATING EXPENDITURES		\$267,673.00	\$269,547.00	\$269,048.31	\$498.69	99.81
67912	CR-FIRE TRUCK	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	100.00%
67939	FIRE COMMAND CAR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SPECIAL ARTICLES		\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	100.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$317,673.00	\$319,547.00	\$319,048.31	\$498.69	99.84%

Town of Peterborough
2002 Expenditure Report

HERITAGE COMMISSION

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
68250	MISCELLANEOUS	\$0.00	\$0.00	\$225.00	(\$225.00)	0.00%
OPERATING EXPENDITURES		\$0.00	\$0.00	\$225.00	(\$225.00)	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$0.00	\$0.00	\$225.00	(\$225.00)	0.00%

Town of Peterborough
2002 Expenditure Report

HIGHWAY

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$332,051.00	\$332,553.00	\$342,631.45	(\$10,078.45)	103.03%
61199	CAFETERIA PLAN WAGES	\$0.00	\$4,424.00	\$4,510.15	(\$86.15)	101.95%
61500	OVERTIME	\$60,000.00	\$60,000.00	\$54,245.29	\$5,754.71	90.41%
61505	REGULAR OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61560	STAND BY TIME	\$9,800.00	\$9,800.00	\$9,994.36	(\$194.36)	101.98%
61565	CALL IN TIME	\$2,000.00	\$2,000.00	\$3,636.18	(\$1,636.18)	181.81
62100	HEALTH INSURANCE	\$56,319.00	\$56,531.00	\$57,626.35	(\$1,095.35)	101.94%
62150	DENTAL INSURANCE	\$4,276.00	\$4,276.00	\$2,025.96	\$2,250.04	47.38%
62200	LIFE INSURANCE	\$766.00	\$766.00	\$722.47	\$43.53	94.32%
62250	DISABILITY INSURANCE	\$4,264.00	\$4,264.00	\$4,179.42	\$84.58	98.02%
62300	PAYROLL TAXES	\$31,151.00	\$31,234.00	\$31,146.97	\$87.03	99.72%
62500	RETIREMENT	\$16,780.00	\$16,800.00	\$16,792.11	\$7.89	99.95%
62510	DH RETIREMENT	\$785.00	\$822.00	\$800.45	\$21.55	97.38%
63250	COMPUTER SERVICES	\$0.00	\$404.00	\$404.00	\$0.00	100.00%
63300	MEDICAL SERVICES	\$400.00	\$400.00	\$403.00	(\$3.00)	100.75%
63600	TELEPHONE	\$2,900.00	\$3,150.00	\$3,298.23	(\$148.23)	104.71%
63900	OTHER PROFESSIONAL SERV.	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
64100	ELECTRICITY	\$28,900.00	\$28,400.00	\$28,065.67	\$334.33	98.82%
64200	HEAT & OIL	\$8,600.00	\$8,236.00	\$7,200.00	\$1,036.00	87.42%
64250	WATER & SEWER	\$600.00	\$710.00	\$685.12	\$24.88	96.50%
64275	PROPANE GAS	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
64300	BLDG REPR/MAINT SERVICES	\$550.00	\$3,222.00	\$3,217.85	\$4.15	99.87%
64400	GROUNDS MAINT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
64500	PROPERTY RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
65100	PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
65200	DUES & PUBLICATIONS	\$200.00	\$479.00	\$440.75	\$38.25	92.01
65350	ADVERTISING	\$500.00	\$229.00	\$228.66	\$0.34	99.85%
65400	MAINT & REPAIR OF EQUIP	\$4,700.00	\$7,338.00	\$8,074.69	(\$736.69)	110.04%
65500	RENTALS & LEASES	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
65550	UNIFORM RENTALS	\$1,500.00	\$1,500.00	\$1,448.81	\$51.19	96.59%
65600	MAINT & REPAIR TO VEHICLE	\$2,000.00	\$3,977.00	\$3,977.00	\$0.00	100.00%
65800	SANITATION/RECYCLING SERV	\$100.00	\$150.00	\$105.38	\$44.62	70.25%
65900	CONTRACTED SERVICES	\$310,000.00	\$306,880.00	\$310,068.79	(\$3,188.79)	101.04%
66150	POSTAGE	\$500.00	\$500.00	\$553.92	(\$53.92)	110.78%
66200	OFFICE SUPPLIES	\$1,850.00	\$946.00	\$915.05	\$30.95	96.73%
66300	HIGHWAY SUPPLIES	\$35,000.00	\$47,528.00	\$48,681.84	(\$1,153.84)	102.43%
66310	SAND & GRAVEL	\$18,500.00	\$0.00	\$0.00	\$0.00	0.00%
66325	SALT	\$44,000.00	\$51,860.00	\$51,355.05	\$504.95	99.03%
66400	CUSTODIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66450	GASOLINE	\$1,000.00	\$700.00	\$2,315.09	(\$1,615.09)	330.73%
66460	DIESEL FUEL	\$14,000.00	\$12,400.00	\$10,705.45	\$1,694.55	86.33%
66500	GROUNDSKEEPING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Town of Peterborough
2002 Expenditure Report

HIGHWAY

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTDI BUD
66550	BUILDING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66600	VEHICLE PARTS & SUPPLIES	\$47,000.00	\$33,172.95	\$34,142.34	(\$969.39)	102.92%
66800	MEDICAL SUPPLIES	\$100.00	\$300.00	\$290.45	\$9.55	96.82%
66825	SAFETY SUPPLIES	\$750.00	\$750.00	\$739.07	\$10.93	98.54%
66850	EQUIPMENT UNDER \$1500	\$3,000.00	\$3,000.00	\$2,995.37	\$4.63	99.85%
66950	SUPPLIES-REPAIR OF EQUIP	\$500.00	\$500.00	\$500.00	\$0.00	100.00%
68050	MILEAGE	\$1,640.00	\$612.00	\$563.11	\$48.89	92.01
68100	STAFF DEVELOPMENT	\$2,000.00	\$2,780.00	\$2,674.22	\$105.78	96.19%
68125	MOVING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
68225	PROTECTIVE CLOTHING	\$0.00	\$200.00	\$119.47	\$80.53	59.74%
68250	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OPERATING EXPENDITURES		\$1,049,732.00	\$1,044,043.95	\$1,052,479.54	(\$8,435.59)	100.81
67155	BRIDGES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67400	MACHINERY & EQUIPMENT	\$10,500.00	\$10,499.00	\$10,499.00	\$0.00	100.00%
67600	VEHICLES	\$0.00	\$9,096.00	\$9,095.97	\$0.03	100.00%
67802	STORM DRAINAGE	\$20,000.00	\$13,241.05	\$11,797.18	\$1,443.87	89.10%
67803	GUARDRAILS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67805	SIDEWALKS	\$30,000.00	\$27,664.00	\$27,663.83	\$0.17	100.00%
CAPITAL OUTLAY		\$60,500.00	\$60,500.05	\$59,055.98	\$1,444.07	97.61
67913	CR-BRIDGE RESTORATN-SA#5	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	100.00%
67941	HWY STREET SWEEPER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67943	BRIDGE CONSTRUCTION(2001)	\$52,184.00	\$52,184.00	\$49,170.15	\$3,013.85	94.22%
67950	TRUCKS	\$111,038.00	\$111,038.00	\$111,038.00	\$0.00	100.00%
67951	BRIDGE CONSTRUCTION(2002)	\$40,000.00	\$40,000.00	\$19,020.43	\$20,979.57	47.55%
67956	BRIDGE CONSTRUCTION (2002)	\$900,000.00	\$900,000.00	\$405,228.21	\$494,771.79	45.03%
SPECIAL ARTICLES		\$1,178,222.00	\$1,178,222.00	\$659,456.79	\$518,765.21	55.97%
TOTAL DEPARTMENTAL EXPENDITURES		\$2,288,454.00	\$2,282,766.00	\$1,770,992.31	\$511,773.69	77.58%I

Town of Peterborough
2002 Expenditure Report

HUMAN SERVICES

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$10,214.00	\$10,492.00	\$11,305.37	(\$813.37)	07.75%
61199	CAFETERIA PLAN WAGES	\$0.00	\$0.00	\$50.74	(\$50.74)	0.00%
62100	HEALTH INSURANCE	\$382.00	\$382.00	\$387.12	(\$5.12)	101.34%
62150	DENTAL INSURANCE	\$58.00	\$58.00	\$56.76	\$1.24	97.86%
62200	LIFE INSURANCE	\$50.00	\$50.00	\$48.18	\$1.82	96.36%
62250	DISABILITY INSURANCE	\$70.00	\$70.00	\$68.08	\$1.92	97.26%
62300	PAYROLL TAXES	\$832.00	\$853.00	\$908.21	(\$55.21)	106.47%
62400	TUITION REIMBURSEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
62500	RETIREMENT	\$450.00	\$462.00	\$472.97	(\$10.97)	102.37%
62510	DB RETIREMENT	\$438.00	\$459.00	\$486.23	(\$27.23)	105.93%
63600	TELEPHONE	\$500.00	\$500.00	\$310.96	\$189.04	62.19%
65400	MAINT & REPAIR OF EQUIP	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
66150	POSTAGE	\$200.00	\$200.00	\$82.99	\$117.01	41.50%
66200	OFFICE SUPPLIES	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
68050	MILEAGE	\$320.00	\$320.00	\$284.75	\$35.25	88.98%
68100	STAFF DEVELOPMENT	\$750.00	\$750.00	\$594.17	\$155.83	79.22%
69000	DIRECT RELIEF	\$95,000.00	\$95,000.00	\$64,541.25	\$30,458.75	67.94%
69050	HOME HEALTH CARE	\$11,000.00	\$11,000.00	\$9,964.86	\$1,035.14	90.59%
69101	SENIOR NUTRITION PROGRAM	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	100.00%
69102	FAMILY & MENTAL HEALTH	\$7,354.00	\$7,354.00	\$7,354.00	\$0.00	100.00%
69103	MONADNOCK DAYCARE CENTER	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00%
69104	CONTOOCOOK HOUSING	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00%
69105	PROJECT LIFT	\$450.00	\$450.00	\$450.00	\$0.00	100.00%
OPERATING EXPENDITURES		\$135,018.00	\$135,350.00	\$103,866.64	\$31,483.36	76.74%
67700	COMPUTER HARDWARE/SOFTWAR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$135,018.00	\$135,350.00	\$103,866.64	\$31,483.36	76.74%

Town of Peterborough
2002 Expenditure Report

INFORMATION SYSTEMS

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
63250	COMPUTER SERVICES	\$23,500.00	\$20,775.00	\$18,981.20	\$1,793.80	91.37%
63600	TELEPHONE	\$1,360.00	\$3,860.00	\$3,201.08	\$658.92	82.93%
63900	OTHER PROFESSIONAL SERV.	\$25,000.00	\$25,000.00	\$23,900.00	\$1,100.00	95.60%
66850	EQUIPMENT (UNDER \$1,500)	\$10,000.00	\$12,725.00	\$12,721.30	\$3.70	99.97%
68100	STAFF DEVELOPMENT	\$0.00	\$0.00	\$100.00	(\$100.00)	0.00%
OPERATING EXPENDITURES		\$59,860.00	\$62,360.00	\$58,903.58	\$3,456.42	94.46%
67703	SERVER SYSTEMS	\$44,160.00	\$45,455.00	\$44,733.89	\$721.11	98.41%
67705	NETWORK IMPROVEMENTS	\$21,000.00	\$17,205.00	\$15,228.39	\$1,976.61	88.51
CAPITAL OUTLAY		\$65,160.00	\$62,660.00	\$59,962.28	\$2,697.72	95.69%
TOTAL DEPARTMENTAL EXPENDITURES		\$125,020.00	\$125,020.00	\$118,865.86	\$6,154.14	95.08%

Town of Peterborough
2002 Expenditure Report

LIBRARY

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$229,955.00	\$232,820.00	\$239,543.51	(\$6,723.51)	102.89%
61199	CAFETERIA PLAN WAGES	\$0.00	\$0.00	\$589.57	(\$589.57)	0.00%
62100	HEALTH INSURANCE	\$19,690.00	\$19,690.00	\$21,232.50	(\$1,542.50)	107.83%
62150	DENTAL INSURANCE	\$2,178.00	\$2,178.00	\$3,385.50	(\$1,207.50)	155.44%
62200	LIFE INSURANCE	\$844.00	\$844.00	\$800.65	\$43.35	94.86%
62250	DISABILITY INSURANCE	\$2,264.00	\$2,264.00	\$2,197.16	\$66.84	97.05%
62;300	PAYROLL TAXES	\$18,007.00	\$18,226.00	\$17,748.07	\$477.93	97.38%
62500	RETIREMENT	\$7,950.00	\$8,074.00	\$7,800.13	\$273.87	96.61
62510	DH RETIREMENT	\$3,354.00	\$3,530.00	\$3,310.99	\$219.01	93.80%
63250	COMPUTER SERVICES	\$3,150.00	\$3,150.00	\$3,952.35	(\$802.35)	125.47%
63600	TELEPHONE	\$4,000.00	\$4,000.00	\$3,721.40	\$278.60	93.04%
63900	OTHER PROFESSIONAL SERV.	\$1,100.00	\$1,100.00	\$975.00	\$125.00	88.64%
64100	ELECTRICITY	\$11,400.00	\$11,400.00	\$9,416.57	\$1,983.43	82.60%
64200	HEAT & OIL	\$5,600.00	\$5,600.00	\$5,580.00	\$20.00	99.64%
64250	WATER & SEWER	\$1,450.00	\$1,450.00	\$1,157.80	\$292.20	79.85%
64300	BLDG REPRIMAINT SERVICES	\$2,500.00	\$2,500.00	\$2,141.67	\$358.33	85.67%
64400	GROUNDS MAINT SERVICES	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
65200	DUES & PUBLICATIONS	\$1,050.00	\$1,050.00	\$1,183.00	(\$133.00)	112.67%
65350	ADVERTISING	\$200.00	\$200.00	\$170.50	\$29.50	85.25%
65400	MAINT & REPAIR OF EQUIP	\$1,000.00	\$1,000.00	\$721.99	\$278.01	72.20%
65800	SANITATION/RECYCLING SERV	\$300.00	\$300.00	\$120.70	\$179.30	40.23%
65900	CONTRACTED SERVICES	\$1,700.00	\$1,700.00	\$1,099.87	\$600.13	64.70%
66150	POSTAGE	\$1,600.00	\$1,600.00	\$1,654.57	(\$54.57)	103.41
66200	OFFICE SUPPLIES	\$2,000.00	\$4,000.00	\$4,880.25	(\$880.25)	122.01
66275	LIBRARY SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%
66400	CUSTODIAL SUPPLIES	\$950.00	\$950.00	\$427.92	\$522.08	45.04%
66500	GROUNDSKEEPING SUPPLIES	\$500.00	\$500.00	\$458.90	\$41.10	91.78%
66550	BUILDING SUPPLIES	\$1,500.00	\$1,500.00	\$1,471.90	\$28.10	98.13%
66700	BOOKS & PERIODICALS	\$6,275.00	\$6,211.10	\$6,541.21	(\$330.11)	105.31%
66705	BOOKS-(ADULTS)	\$17,500.00	\$17,500.00	\$17,580.13	(\$80.13)	100.46%
66710	BOOKS-(CHILDREN)	\$7,000.00	\$7,063.90	\$7,196.38	(\$132.48)	101.88%
66715	REFERENCE	\$12,000.00	\$12,000.00	\$12,698.09	(\$698.09)	105.82%
66720	BINDERY	\$500.00	\$500.00	\$171.44	\$328.56	34.29%
66730	AUDIO VISUAL-ADULTS	\$5,000.00	\$5,000.00	\$4,921.19	\$78.81	98.42%
66735	AUDIO VISUAL-CHILDREN	\$1,500.00	\$1,500.00	\$1,499.20	\$0.80	99.95%
67700	COMPUTER HARDWARE/SOFTWAR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
68050	MILEAGE	\$2,200.00	\$2,200.00	\$2,155.35	\$44.65	97.97%
68100	STAFF DEVELOPMENT	\$2,000.00	\$2,000.00	\$1,545.64	\$454.36	77.28%
68170	ADULT PROGRAMMING	\$500.00	\$500.00	\$618.14	(\$118.14)	123.63%
68175	CHILDREN PROGRAMMING	\$250.00	\$250.00	\$64.97	\$185.03	25.99%
OPERATING EXPENDITURES		\$381,267.00	\$384,651.00	\$390,734.21	(\$6,083.21)	101.58%
66715	REFERENCE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Town of Peterborough
2002 Expenditure Report

LIBRARY

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
67300	OTHER IMPROVEMENTS	\$35,500.00	\$35,500.00	\$26,730.00	\$8,770.00	75.30%
67400	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67500	FURNITURE & FIXTURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67700	COMPUTER HARDWARE/SOFTWAR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CAPITAL OUTLAY		\$35,500.00	\$35,500.00	\$26,730.00	\$8,770.00	75.29%
OTAL DEPARTMENTAL EXPENDITURES		\$416,767.00	\$420,151.00	\$417,464.21	\$2,686.79	99.36%

Town of Peterborough
2002 Expenditure Report

OTHER GENL GOVERNMENT

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$28,435.00	\$5,357.00	\$5,352.88	\$4.12	99.92%
62300	PAYROLL TAXES	\$0.00	\$0.00	\$331.56	(\$331.56)	0.00%
62350	UNEMPLOYMENT COMPENSATION	\$2,000.00	\$2,000.00	\$849.00	\$1,151.00	42.45%
62375	WORKER'S COMPENSATION	\$44,000.00	\$44,000.00	\$44,618.61	(\$618.61)	101.41%
62500	RETIREMENT	\$0.00	\$0.00	\$237.66	(\$237.66)	0.00%
62700	RISK MANAGEMENT	\$8,000.00	\$4,282.00	\$4,281.48	\$0.52	99.99%
63350	LEGAL FEES	\$65,000.00	\$65,000.00	\$78,232.66	(\$13,232.66)	120.36%
63375	CLAIMS/JUDGMNTS/SETTMNTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63510	GATES BUILDING-ENG. STUDY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63900	OTHER PROFESSIONAL SERV.	\$8,000.00	\$8,000.00	\$3,381.00	\$4,619.00	42.26%
64800	PROPERTY INSURANCE	\$65,000.00	\$65,000.00	\$54,229.96	\$10,770.04	83.43%
65100	PRINTING	\$0.00	\$0.00	\$1,286.58	(\$1,286.58)	0.00%
65900	CONTRACTED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66100	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OPERATING EXPENDITURES		\$220,435.00	\$193,639.00	\$192,801.39	\$837.61	99.56%
65900	CONTRACTED SERVICES	\$10,000.00	\$10,000.00	\$9,516.25	\$483.75	95.16%
OPERATING EXPENDITURES		\$10,000.00	\$10,000.00	\$9,516.25	\$483.75	95.16%
67300	OTHER IMPROVEMENTS	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	0.00%
CAPITAL OUTLAY		\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	0.00%
67944	RECORDS MGMT&VAULT (2001)	\$15,000.00	\$15,000.00	\$70.86	\$14,929.14	0.47%
SPECIAL ARTICLES		\$15,000.00	\$15,000.00	\$70.86	\$14,929.14	0.47%
TOTAL DEPARTMENTAL EXPENDITURES		\$265,435.00	\$238,639.00	\$202,388.50	\$36,250.50	84.81

Town of Peterborough
2002 Expenditure Report

PARK MAINTENANCE

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$5,025.00	\$5,025.00	\$4,940.58	\$84.42	98.32%
62100	HEALTH INSURANCE	\$320.00	\$320.00	\$254.54	\$65.46	79.54%
62150	DENTAL INSURANCE	\$37.00	\$37.00	\$36.24	\$0.76	97.95%
62200	LIFE INSURANCE	\$8.00	\$8.00	\$8.34	(\$0.34)	104.25%
62250	DISABILITY INSURANCE	\$32.00	\$32.00	\$32.10	(\$0.10)	100.31
62300	PAYROLL TAXES	\$384.00	\$384.00	\$375.04	\$8.96	97.67%
62500	RETIREMENT	\$117.00	\$117.00	\$93.53	\$23.47	79.94%
64250	WATER & SEWER	\$250.00	\$250.00	\$250.00	\$0.00	100.00%
65400	MAINT & REPAIR OF EQUIP	\$230.00	\$230.00	\$134.90	\$95.10	58.65%
65600	MAINT & REPAIR TO VEHICLE	\$200.00	\$229.00	\$228.95	\$0.05	99.98%
65800	SANITATION/RECYCLING SERV	\$200.00	\$200.00	\$156.85	\$43.15	78.43%
66100	GENERAL SUPPLIES	\$550.00	\$550.00	\$463.20	\$86.80	84.22%
66450	GASOLINE	\$100.00	\$100.00	\$24.20	\$75.80	24.20%
66460	DIESEL FUEL	\$200.00	\$200.00	\$198.52	\$1.48	99.26%
66500	GROUNDSKEEPING SUPPLIES	\$2,200.00	\$2,200.00	\$2,400.00	(\$200.00)	109.09%
OPERATING EXPENDITURES		\$9,853.00	\$9,882.00	\$9,596.99	\$285.01	97.12%
67300	OTHER IMPROVEMENTS	\$2,633.00	\$2,633.00	\$4,020.09	(\$1,387.09)	152.68%
CAPITAL OUTLAY		\$2,633.00	\$2,633.00	\$4,020.09	(\$1,387.09)	152.68%
TOTAL DEPARTMENTAL EXPENDITURES		\$12,486.00	\$12,515.00	\$13,617.08	(\$1,102.08)	108.81

Town of Peterborough
2002 Expenditure Report

PAY PER BAG

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
65800	SANITATION/RECYCLING SERV	\$45,000.00	\$45,000.00	\$60,146.46	(\$15,146.46)	0.00%
66100	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OPERATING EXPENDITURES		\$45,000.00	\$45,000.00	\$60,146.46	(\$15,146.46)	-100.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$45,000.00	\$45,000.00	\$60,146.46	(\$15,146.46)	-100.00%

Town of Peterborough
2002 Expenditure Report

POLICE

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$517,793.00	\$522,545.00	\$507,727.14	\$14,817.86	97.16%
61199	CAFETERIA PLAN WAGES	\$0.00	\$2,902.00	\$2,920.38	(\$18.38)	100.63%
61500	OVERTIME	\$3,824.00	\$4,814.00	\$4,812.94	\$1.06	99.98%
61505	REGULAR OVERTIME	\$46,296.00	\$45,265.00	\$43,978.70	\$1,286.30	97.16%
61540	HOLIDAY OVERTIME	\$18,480.00	\$18,480.00	\$15,721.67	\$2,758.33	85.07%
61800	SPECIAL DETAIL WAGES	\$15,000.00	\$15,000.00	\$6,216.50	\$8,783.50	41.44%
62100	HEALTH INSURANCE	\$79,613.00	\$76,711.00	\$72,047.67	\$4,663.33	93.92%
62150	DENTAL INSURANCE	\$9,343.00	\$9,343.00	\$7,827.32	\$1,515.68	83.78%
62200	LIFE INSURANCE	\$1,708.00	\$1,708.00	\$1,762.90	(\$54.90)	103.21
62250	DISABILITY INSURANCE	\$6,105.00	\$6,105.00	\$5,697.29	\$407.71	93.32%
62300	PAYROLL TAXES	\$14,626.00	\$14,767.00	\$12,316.73	\$2,450.27	83.41
62400	TUITION REIMBURSEMENTS	\$2,000.00	\$1,988.00	\$2,475.57	(\$487.57)	124.53%
62500	RETIREMENT	\$31,083.00	\$31,336.00	\$29,075.82	\$2,260.18	92.79%
62510,	OH RETIREMENT	\$3,014.00	\$3,163.00	\$2,860.68	\$302.32	90.44%
62600	UNIFORMS	\$6,000.00	\$5,981.00	\$5,339.48	\$641.52	89.27%
63300	MEDICAL SERVICES	\$200.00	\$200.00	\$135.00	\$65.00	67.50%
63325	PT SERVICES	\$800.00	\$800.00	\$650.00	\$150.00	81.25%
63420	DISPATCH SERVICES	\$11,680.00	\$11,680.00	\$11,288.92	\$391.08	96.65%
63600	TELEPHONE	\$8,260.00	\$8,260.00	\$9,278.13	(\$1,018.13)	112.33%
63,900	OTHER PROFESSIONAL SERV.	\$4,200.00	\$4,200.00	\$1,959.81	\$2,240.19	46.66%
63910	PROSECUTOR SERVICES	\$33,000.00	\$33,000.00	\$33,922.10	(\$922.10)	102.79%
64100	ELECTRICITY	\$8,500.00	\$8,489.00	\$5,936.77	\$2,552.23	69.93%
64200	HEAT & OIL	\$2,500.00	\$2,500.00	\$2,062.06	\$437.94	82.48%
64250	WATER & SEWER	\$400.00	\$436.00	\$435.22	\$0.78	99.82%
64275	PROPANE GAS	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
64300	BLDG REPR/MAINT SERVICES	\$3,000.00	\$3,000.00	\$2,529.15	\$470.85	84.31
65100	PRINTING	\$1,200.00	\$1,200.00	\$778.70	\$421.30	64.89%
65200	COPIES & PUBLICATIONS	\$2,500.00	\$2,500.00	\$2,277.52	\$222.48	91.10%
65350	ADVERTISING	\$300.00	\$300.00	\$187.46	\$112.54	62.49%
65400	MAINT & REPAIR OF EQUIP	\$7,000.00	\$7,000.00	\$6,908.48	\$91.52	98.69%
65600	MAINT & REPAIR TO VEHICLE	\$2,800.00	\$2,800.00	\$2,650.17	\$149.83	94.65%
65800	SANITATION/RECYCLING SERV	\$300.00	\$300.00	\$151.78	\$148.22	50.59%
66100	GENERAL SUPPLIES	\$5,200.00	\$5,200.00	\$4,004.63	\$1,195.37	77.01
66150	POSTAGE	\$1,000.00	\$1,000.00	\$531.05	\$468.95	53.11
66200	OFFICE SUPPLIES	\$3,000.00	\$3,000.00	\$2,773.05	\$226.95	92.44%
66400	CUSTODIAL SUPPLIES	\$500.00	\$500.00	\$262.50	\$237.50	52.50%
66450	GASOLINE	\$14,000.00	\$14,000.00	\$10,534.04	\$3,465.96	75.24%
66500	GROUNDKEEPING SUPPLIES	\$300.00	\$300.00	\$28.79	\$271.21	9.60%
66550	BUILDING SUPPLIES	\$1,500.00	\$1,475.00	\$655.80	\$819.20	44.46%
66600	VEHICLE PARTS & SUPPLIES	\$7,000.00	\$7,000.00	\$7,089.27	(\$89.27)	101.28%
66700	BOOKS & PERIODICALS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66850	EQUIPMENT (UNDER \$1,500)	\$2,700.00	\$2,463.00	\$2,246.45	\$216.55	91.21

Town of Peterborough
2002 Expenditure Report

POLICE

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
66900	INVESTIGATION SUPPLIES	\$2,500.00	\$2,500.00	\$1,369.15	\$1,130.85	54.77%
68050	MILEAGE	\$2,000.00	\$2,000.00	\$2,228.95	(\$228.95)	111.45%
68100	STAFF DEVELOPMENT	\$3,000.00	\$3,000.00	\$1,340.86	\$1,659.14	44.70%
69100	CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OPERATING EXPENDITURES		\$884,325.00	\$889,311.00	\$834,996.60	\$54,314.40	93.89%
67400	MACHINERY & EQUIPMENT	\$0.00	\$3,737.00	\$3,737.00	\$0.00	100.00%
OPERATING EXPENDITURES		\$0.00	\$3,737.00	\$3,737.00	\$0.00	100.00%
67300	OTHER IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67400	MACHINERY & EQUIPMENT	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00%
67600	VEHICLES	\$25,000.00	\$25,000.00	\$24,233.70	\$766.30	96.93%
CAPITAL OUTLAY		\$28,500.00	\$25,000.00	\$24,233.70	\$766.30	96.93%
TOTAL DEPARTMENTAL EXPENDITURES		\$912,825.00	\$918,048.00	\$862,967.30	\$55,080.70	94.00%

Town of Peterborough
2002 Expenditure Report

TIF DISTRICT

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
67909	PARKING LOT STUDY (1998)	\$0.00	\$0.00	\$11,117.14	(\$11,117.14)	-100.00%
SPECIAL ARTICLES		\$0.00	\$0.00	\$11,117.14	(\$11,117.14)	-100.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$0.00	\$0.00	\$11,117.14	(\$11,117.14)	-100.00%

Town of Peterborough
2002 Expenditure Report

RECREATION

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$166,872.00	\$172,715.00	\$180,782.37	(\$8,067.37)	104.67%
61199	CAFETERIA PLAN WAGES	\$0.00	\$585.00	\$290.42	\$294.58	49.64%
62100	HEALTH INSURANCE	\$7,502.00	\$6,917.00	\$7,339.96	(\$422.96)	106.11
62150	DENTAL INSURANCE	\$1,331.00	\$1,331.00	\$968.84	\$362.16	72.79%
62200	LIFE INSURANCE	\$448.00	\$448.00	\$407.14	\$40.86	90.88%
62250	DISABILITY INSURANCE	\$1,009.00	\$1,009.00	\$841.74	\$167.26	83.42%
62300	PAYROLL TAXES	\$13,090.00	\$13,231.00	\$16,102.40	(\$2,871.40)	121.70%
62500	RETIREMENT	\$3,738.00	\$3,814.00	\$4,653.45	(\$839.45)	122.01
62510	OH RETIREMENT	\$2,916.00	\$3,058.00	\$2,726.92	\$331.08	89.17%
63250	COMPUTER SERVICES	\$600.00	\$600.00	\$600.00	\$0.00	100.00%
63600	TELEPHONE	\$3,400.00	\$3,300.00	\$3,380.64	(\$80.64)	102.44%
63900	OTHER PROFESSIONAL SERV.	\$3,763.00	\$3,763.00	\$3,431.80	\$331.20	91.20%
64100	ELECTRICITY	\$12,615.00	\$10,615.00	\$10,241.08	\$373.92	96.48%
64200	HEAT & OIL	\$1,400.00	\$1,400.00	\$1,300.49	\$99.51	92.89%
64250	WATER & SEWER	\$5,500.00	\$1,500.00	\$1,119.19	\$380.81	74.61
64300	BLDG REPR/MAINT SERVICES	\$3,800.00	\$3,800.00	\$3,798.20	\$1.80	99.95%
64400	GROUNDS MAINT SERVICES	\$4,380.00	\$4,380.00	\$3,026.69	\$1,353.31	69.10%
64420	POOL MAINT SERVICES	\$3,050.00	\$3,050.00	\$3,029.30	\$20.70	99.32%
64430	PLAYGROUND MAINT SERVICES	\$2,765.00	\$6,367.00	\$6,362.21	\$4.79	99.92%
65100	PRINTING	\$1,600.00	\$1,500.00	\$1,341.05	\$158.95	89.40%
65200	DUES & PUBLICATIONS	\$741.00	\$741.00	\$130.00	\$611.00	17.54%
65350	ADVERTISING	\$500.00	\$600.00	\$7,202.08	(\$6,602.08)	1200.35%
65400	MAINT & REPAIR OF EQUIP	\$2,370.00	\$2,370.00	\$2,186.02	\$183.98	92.24%
65500	RENTALS & LEASES	\$3,350.00	\$3,350.00	\$3,285.94	\$64.06	98.09%
65600	MAINT & REPAIR TO VEHICLE	\$400.00	\$400.00	\$331.97	\$68.03	82.99%
65800	SANITATION/RECYCLING SERV	\$850.00	\$1,350.00	\$1,335.36	\$14.64	98.92%
65910	POOL & PLAYGROUND PROJECT	\$10,097.00	\$7,417.00	\$6,240.36	\$1,176.64	84.14%
66100	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66150	POSTAGE	\$650.00	\$650.00	\$607.35	\$42.65	93.44%
66200	OFFICE SUPPLIES	\$1,410.00	\$1,810.00	\$1,675.17	\$134.83	92.55%
66400	CUSTODIAL SUPPLIES	\$2,025.00	\$2,025.00	\$1,986.04	\$38.96	98.08%
66450	GASOLINE	\$600.00	\$600.00	\$434.19	\$165.81	72.37%
66500	GROUNDSKEEPING SUPPLIES	\$3,520.00	\$4,020.00	\$3,914.75	\$105.25	97.38%
66525	POOL SUPPLIES	\$3,280.00	\$4,280.00	\$4,111.55	\$168.45	96.06%
66550	BUILDING SUPPLIES	\$758.00	\$758.00	\$1,303.03	(\$545.03)	171.90%
66775	RECREATION SUPPLIES	\$3,448.00	\$4,348.00	\$4,324.48	\$23.52	99.46%
66785	FOOD	\$1,400.00	\$1,100.00	\$738.44	\$361.56	67.13%
66790	ATHLETIC SUPPLIES	\$1,675.00	\$1,175.00	\$1,092.30	\$82.70	92.96%
66800	MEDICAL SUPPLIES	\$411.00	\$411.00	\$362.89	\$48.11	88.29%
66850	EQUIPMENT (UNDER \$1,500)	\$0.00	\$2,206.00	\$2,190.56	\$15.44	99.30%
68050	MILEAGE	\$2,840.00	\$2,640.00	\$1,999.78	\$640.22	75.75%
68100	STAFF DEVELOPMENT	\$2,550.00	\$850.00	\$842.92	\$7.08	99.17%

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
	OPERATING EXPENDITURES	\$282,654.00	\$286,484.00	\$298,039.07	(\$11,555.07)	104.03%
67300	OTHER IMPROVEMENTS	\$75,000.00	\$75,000.00	\$88,197.44	(\$13,197.44)	117.60%
67400	MACHINERY & EQUIPMENT	\$9,500.00	\$7,872.00	\$7,871.45	\$0.55	99.99%
	CAPITAL OUTLAY	\$84,500.00	\$82,872.00	\$96,068.89	(\$13,196.89)	115.92%
67953	ISABELLE MILLER FUND	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	100.00%
	SPECIAL ARTICLES	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	100.00%
	TOTAL DEPARTMENTAL EXPENDITURES	\$377,154.00	\$379,356.00	\$404,107.96	(\$24,751.96)	106.52%

Town of Peterborough
2002 Expenditure Report

RECYCLING

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTDI BUD
61100	SALARIES	\$112,224.00	\$112,619.00	\$109,862.25	\$2,756.75	97.55%
61199	CAFETERIA PLAN WAGES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61500	OVERTIME	\$2,800.00	\$3,403.00	\$3,586.30	(\$183.30)	105.39%
61565	CALL IN TIME	\$0.00	\$106.00	\$178.50	(\$72.50)	168.40%
62100	HEALTH INSURANCE	\$22,145.00	\$22,145.00	\$22,180.42	(\$35.42)	100.16%
62150	DENTAL INSURANCE	\$1,444.00	\$1,444.00	\$1,408.68	\$35.32	97.55%
62200	LIFE INSURANCE	\$306.00	\$306.00	\$297.39	\$8.61	97.19%
62250	DISABILITY INSURANCE	\$1,323.00	\$1,323.00	\$1,301.91	\$21.09	98.41
62300	PAYROLL TAXES	\$8,890.00	\$8,928.00	\$8,670.75	\$257.25	97.12%
62400	TUITION REIMBURSEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
62500	RETIREMENT	\$4,570.00	\$4,591.00	\$4,659.04	(\$68.04)	101.48%
62510	DH RETIREMENT	\$785.00	\$824.00	\$800.38	\$23.62	97.13%
62600	UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63250	COMPUTER SERVICES	\$0.00	\$200.00	\$200.00	\$0.00	100.00%
63300	MEDICAL SERVICES	\$130.00	\$130.00	\$232.00	(\$102.00)	178.46%
63600	TELEPHONE	\$840.00	\$1,090.00	\$1,076.98	\$13.02	98.81
64100	ELECTRICITY	\$3,000.00	\$3,000.00	\$3,151.30	(\$151.30)	105.04%
64250	WATER & SEWER	\$200.00	\$200.00	\$169.67	\$30.33	84.84%
64275	PROPANE GAS	\$4,350.00	\$1,599.00	\$964.38	\$634.62	60.31
64300	BLDG REPRIMAINT SERVICES	\$500.00	\$853.00	\$870.09	(\$17.09)	102.00%
65100	PRINTING	\$100.00	\$100.00	\$62.68	\$37.32	62.68%
65200	DUES & PUBLICATIONS	\$500.00	\$500.00	\$500.00	\$0.00	100.00%
65350	ADVERTISING	\$370.00	\$356.00	\$222.94	\$133.06	62.62%
65400	MAINT & REPAIR OF EQUIP	\$8,700.00	\$7,130.00	\$7,178.24	(\$48.24)	100.68%
65500	RENTALS & LEASES	\$5,000.00	\$1,450.00	\$105.21	\$1,344.79	7.26%
65550	UNIFORM RENTALS	\$480.00	\$480.00	\$395.16	\$84.84	82.33%
65600	MAINT & REPAIR TO VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
65800	SANITATION/RECYCLING SERV	\$26,100.00	\$29,799.00	\$27,534.24	\$2,264.76	92.40%
65900	CONTRACTED SERVICES	\$3,000.00	\$3,851.00	\$3,843.23	\$7.77	99.80%
66100	GENERAL SUPPLIES	\$3,600.00	\$6,400.00	\$5,207.16	\$1,192.84	81.36%
66150	POSTAGE	\$25.00	\$25.00	\$0.00	\$25.00	0.00%
66200	OFFICE SUPPLIES	\$250.00	\$250.00	\$214.54	\$35.46	85.82%
66375	RECYCLING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66400	CUSTODIAL SUPPLIES	\$300.00	\$300.00	\$231.61	\$68.39	77.20%
66460	DIESEL FUEL	\$800.00	\$800.00	\$642.59	\$157.41	80.32%
66500	GROUNDSKEEPING SUPPLIES	\$200.00	\$112.00	\$27.21	\$84.79	24.29%
66550	BUILDING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66600	VEHICLE PARTS & SUPPLIES	\$500.00	\$500.00	\$207.12	\$292.88	41.42%
66800	MEDICAL SUPPLIES	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
66850	EQUIPMENT UNDER \$1500	\$800.00	\$800.00	\$658.26	\$141.74	82.28%
66950	SUPPLIES-REPAIR OF EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
68050	MILEAGE	\$820.00	\$1,437.00	\$1,367.93	\$69.07	95.19%

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
68100	STAFF DEVELOPMENT	\$800.00	\$500.00	\$498.80	\$1.20	99.76%
68200	UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
68225	PROTECTIVE CLOTHING	\$800.00	\$500.00	\$643.96	(\$143.96)	128.79%
68250	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OPERATING EXPENDITURES		\$216,752.00	\$218,151.00	\$209,150.92	\$9,000.08	95.87%
67400	MACHINERY & EQUIPMENT	\$13,200.00	\$12,400.00	\$12,350.00	\$50.00	99.60%
CAPITAL OUTLAY		\$13,200.00	\$12,400.00	\$12,350.00	\$50.00	99.60%
TOTAL DEPARTMENTAL EXPENDITURES		\$229,952.00	\$230,551.00	\$221,500.92	\$9,050.08	96.07%

Town of Peterborough
2002 Expenditure Report

UTILITIES-SEWER

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
63500	ENGINEERING SERVICES	\$15,000.00	\$13,433.00	\$6,327.50	\$7,105.50	47.10%
67300	OTHER IMPROVEMENTS	\$60,000.00	\$36,324.00	\$26,865.00	\$9,459.00	73.96%
67400	MACHINERY & EQUIPMENT	\$4,700.00	\$5,584.00	\$0.00	\$5,584.00	0.00%
67600	VEHICLES	\$14,400.00	\$18,604.00	\$18,604.00	\$0.00	100.00%
67700	COMPUTER HARDWARE/SOFTWI	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	100.00%
67800	CAPITAL CONSTRUCTION	\$0.00	\$0.00	\$2,737.11	(\$2,737.11)	0.00%
CAPITAL OUTLAY		\$95,350.00	\$75,195.00	\$55,783.61	\$19,411.39	74.18%
67927	CAPITAL CONSTRUCTION-SA#3	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SPECIAL ARTICLES		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61100	SALARIES	\$153,311.00	\$152,174.00	\$140,385.14	\$11,788.86	92.25%
61199	CAFETERIA PLAN WAGES	\$0.00	\$352.00	\$350.96	\$1.04	99.70%
61500	OVERTIME	\$1,950.00	\$4,847.00	\$3,669.17	\$1,177.83	75.70%
61505	REGULAR OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61560	STAND BY TIME	\$4,800.00	\$5,682.00	\$4,982.58	\$699.42	87.69%
61565	CALL IN TIME	\$200.00	\$200.00	\$2,216.13	(\$2,016.13)	1108.07%
62100	HEALTH INSURANCE	\$23,761.00	\$23,510.00	\$20,174.62	\$3,335.38	85.81%
62150	DENTAL INSURANCE	\$2,806.00	\$2,806.00	\$1,643.64	\$1,162.36	58.58%
62200	LIFE INSURANCE	\$453.00	\$453.00	\$388.02	\$64.98	85.66%
62250	DISABILITY INSURANCE	\$1,500.00	\$1,500.00	\$1,268.73	\$231.27	84.58%
62300	PAYROLL TAXES	\$12,354.00	\$12,392.00	\$11,310.73	\$1,081.27	91.27%
62350	UNEMPLOYMENT COMPENSATIOI	\$375.00	\$375.00	\$150.00	\$225.00	40.00%
62375	WORKER'S COMPENSATION	\$5,000.00	\$5,000.00	\$4,202.04	\$797.96	84.04%
62400	TUITION REIMBURSEMENTS	\$0.00	\$300.00	\$100.62	\$199.38	33.54%
62500	RETIREMENT	\$5,801.00	\$5,822.00	\$5,463.68	\$358.32	93.85%
62510	DH RETIREMENT	\$785.00	\$824.00	\$800.44	\$23.56	97.14%
62600	UNIFORMS	\$0.00	\$0.00	\$0.01	(\$0.01)	0.00%
63150	BANK SERVICES	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
63200	AUDITING SERVICES	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00	100.00%
63250	COMPUTER SERVICES	\$12,744.00	\$14,220.00	\$14,898.11	(\$678.11)	104.77%
63300	MEDICAL SERVICES	\$285.00	\$285.00	\$270.50	\$14.50	94.91%
63350	LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63500	ENGINEERING SERVICES	\$17,000.00	\$17,000.00	\$15,135.42	\$1,864.58	89.03%
63600	TELEPHONE	\$3,780.00	\$5,789.00	\$5,645.04	\$143.96	97.51%
63650	ALARM SYSTEMS	\$50.00	\$50.00	\$204.12	(\$154.12)	408.24%
63700	RECORDING FEES	\$100.00	\$100.00	\$181.01	(\$81.01)	181.01
63900	OTHER PROFESSIONAL SERV.	\$2,300.00	\$2,348.00	\$973.56	\$1,374.44	41.46%
64100	ELECTRICITY	\$25,820.00	\$25,285.00	\$23,879.03	\$1,405.97	94.44%
64200	HEAT & OIL	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
64250	WATER & SEWER	\$250.00	\$265.00	\$264.68	\$0.32	99.88%
64275	PROPANE GAS	\$225.00	\$963.00	\$957.28	\$5.72	99.41
64500	PROPERTY RENTALS & LEASES	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	100.00%

Town of Peterborough
2002 Expenditure Report

UTILITIES-SEWER

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
64800	PROPERTY INSURANCE	\$3,800.00	\$4,752.00	\$4,752.00	\$0.00	100.00%
65100	PRINTING	\$725.00	\$350.00	\$347.75	\$2.25	99.36%
65200	DUES & PUBLICATIONS	\$290.00	\$440.00	\$432.92	\$7.08	98.39%
65350	ADVERTISING	\$150.00	\$50.00	\$0.00	\$50.00	0.00%
65400	MAINT & REPAIR OF EQUIP	\$779.00	\$779.00	\$205.75	\$573.25	26.41
65550	UNIFORM RENTALS	\$480.00	\$480.00	\$324.05	\$155.95	67.51
65600	MAINT & REPAIR TO VEHICLE	\$1,600.00	\$1,637.00	\$1,643.97	(\$6.97)	100.43%
65750	MAINT & REPAIR-LIFT STNS	\$3,000.00	\$3,217.00	\$3,216.27	\$0.73	99.98%
65800	SANITATION/RECYCLING SERV	\$105.00	\$105.00	\$105.00	\$0.00	100.00%
65900	CONTRACTED SERVICES	\$5,300.00	\$8,699.00	\$8,947.04	(\$248.04)	102.85%
66100	GENERAL SUPPLIES	\$1,800.00	\$2,116.00	\$10,741.89	(\$8,625.89)	507.65%
66150	POSTAGE	\$2,155.00	\$1,805.00	\$1,390.80	\$414.20	77.05%
66200	OFFICE SUPPLIES	\$775.00	\$632.00	\$422.75	\$209.25	66.89%
66300	HIGHWAY SUPPLIES	\$1,000.00	\$900.00	\$109.35	\$790.65	12.15%
66400	CUSTODIAL SUPPLIES	\$100.00	\$400.00	\$382.83	\$17.17	95.71%
66450	GASOLINE	\$1,900.00	\$1,650.00	\$1,494.65	\$155.35	90.58%
66460	DIESEL FUEL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66500	GROUNDSKEEPING SUPPLIES	\$100.00	\$100.00	\$78.04	\$21.96	78.04%
66550	BUILDING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66600	VEHICLE PARTS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66650	WATER & SEWER SUPPLIES	\$9,350.00	\$17,240.00	\$17,304.27	(\$64.27)	100.37%
66675	CHEMICALS	\$6,500.00	\$6,415.00	\$3,041.22	\$3,373.78	47.41%
66700	BOOKS & PERIODICALS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66850	EQUIPMENT UNDER \$1500	\$13,100.00	\$12,631.00	\$9,300.04	\$3,330.96	73.63%
66950	SUPPLIES-REPAIR OF EQUIP	\$18,100.00	\$17,258.00	\$17,983.24	(\$725.24)	104.20%
68050	MILEAGE	\$1,600.00	\$1,650.00	\$1,536.14	\$113.86	93.10%
68100	STAFF DEVELOPMENT	\$2,105.00	\$5,370.00	\$4,841.29	\$528.71	90.15%
68225	PROTECTIVE CLOTHING	\$240.00	\$240.00	\$231.91	\$8.09	96.63%
68250	MISCELLANEOUS	\$0.00	\$0.00	\$154.69	(\$154.69)	0.00%
OPERATING EXPENDITURES		\$354,464.00	\$375,218.00	\$352,013.12	\$23,204.88	93.81%
75201	GOB PRINCIPAL	\$16,666.00	\$16,666.00	\$0.00	\$16,666.00	0.00%
75301	GOB - LT INTEREST	\$11,896.00	\$11,896.00	\$16,472.36	(\$4,576.36)	138.47%
75305	GOB PAYABLE-LT INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
75310	NOTES PAYABLE-LT INTEREST	\$11,000.00	\$11,000.00	\$11,886.38	(\$886.38)	108.06%
75400	LEASE PURCHASE PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
75800	DEPRECIATION EXPENSE	\$85,000.00	\$85,000.00	\$198,708.00	(\$113,708.00)	233.77%
OTHER EXPENDITURES		\$124,562.00	\$124,562.00	\$227,066.74	(\$102,504.74)	182.29%
TOTAL DEPARTMENTAL EXPENDITURES		\$574,376.00	\$574,975.00	\$634,863.47	(\$59,888.47)	110.41

Town of Peterborough
2002 Expenditure Report

UTILITIES-WATER

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTDI BUD
67100	LAND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67300	OTHER IMPROVEMENTS	\$30,000.00	\$24,335.00	\$14,754.00	\$9,581.00	60.63%
67400	MACHINERY & EQUIPMENT	\$23,400.00	\$27,850.00	\$6,787.75	\$21,062.25	24.37%
67600	VEHICLES	\$14,400.00	\$19,477.00	\$19,477.00	\$0.00	100.00%
67700	COMPUTER HARDWARE/SOFTW/	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	100.00%
67800	CAPITAL CONSTRUCTION	\$60,800.00	\$43,092.00	\$13,406.50	\$29,685.50	31.11
CAPITAL OUTLAY		\$129,850.00	\$116,004.00	\$55,675.25	\$60,328.75	47.99%
67927	CAPITAL CONSTRUCTION-SA#3	\$14,378.00	\$14,378.00	\$14,378.00	\$0.00	100.00%
67942	W. PETERBOROUGH TANK	\$650,000.00	\$650,000.00	\$540,540.38	\$109,459.62	83.16%
SPECIAL ARTICLES		\$664,378.00	\$664,378.00	\$554,918.38	\$109,459.62	83.52%
61100	SALARIES	\$153,310.00	\$153,964.00	\$142,037.98	\$11,926.02	92.25%
61199	CAFETERIA PLAN WAGES	\$0.00	\$356.00	\$350.96	\$5.04	98.58%
61500	OVERTIME	\$3,920.00	\$5,788.00	\$4,197.85	\$1,590.15	72.53%
61505	REGULAR OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61560	STAND BY TIME	\$4,800.00	\$4,800.00	\$4,982.61	(\$182.61)	103.80%
61565	CALL IN TIME	\$600.00	\$600.00	\$2,144.76	(\$1,544.76)	357.46%
62100	HEALTH INSURANCE	\$23,761.00	\$23,510.00	\$20,099.63	\$3,410.37	85.49%
62150	DENTAL INSURANCE	\$2,806.00	\$2,806.00	\$1,643.64	\$1,162.36	58.58%
62200	LIFE INSURANCE	\$453.00	\$453.00	\$388.02	\$64.98	85.66%
62250	DISABILITY INSURANCE	\$1,500.00	\$1,500.00	\$1,268.73	\$231.27	84.58%x6
62300	PAYROLL TAXES	\$12,533.00	\$12,679.00	\$11,471.04	\$1,207.96	90.47%
62350	UNEMPLOYMENT COMPENSATIOI	\$375.00	\$375.00	\$150.00	\$225.00	40.00%
62375	WORKER'S COMPENSATION	\$5,000.00	\$5,000.00	\$5,808.35	(\$808.35)	116.17%
62400	TUITION REIMBURSEMENTS	\$0.00	\$300.00	\$100.63	\$199.37	33.54%
62500	RETIREMENT	\$5,897.00	\$5,978.00	\$5,542.87	\$435.13	92.72%
62510	OH RETIREMENT	\$785.00	\$824.00	\$799.81	\$24.19	97.06%
62600	UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63150	BANK SERVICES	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
63200	AUDITING SERVICES	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00	100.00%
63250	COMPUTER SERVICES	\$12,744.00	\$15,410.00	\$17,607.06	(\$2,197.06)	114.26%
63300	MEDICAL SERVICES	\$150.00	\$150.00	\$123.00	\$27.00	82.00%
63350	LEGAL FEES	\$15,000.00	\$15,000.00	\$33,830.21	(\$18,830.21)	225.53%
63500	ENGINEERING SERVICES	\$0.00	\$1,000.00	\$1,600.00	(\$600.00)	160.00%
63505	ENGINEERING-AQUIFER STUDY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63600	TELEPHONE	\$2,500.00	\$2,720.00	\$2,232.25	\$487.75	82.07%
63650	ALARM SYSTEMS	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
63700	RECORDING FEES	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
63900	OTHER PROFESSIONAL SERV.	\$200.00	\$200.00	\$2,044.18	(\$1,844.18)	1022.09%
63915	POLICE SPECIAL DETAILS	\$740.00	\$304.00	\$54.00	\$250.00	17.76%
63930	SDWA TESTING SERVICES	\$860.00	\$1,915.00	\$1,914.22	\$0.78	99.96%
64100	ELECTRICITY	\$48,820.00	\$48,820.00	\$46,330.06	\$2,489.94	94.90%

Town of Peterborough
2002 Expenditure Report

UTILITIES-WATER

Acct	Title	2002 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
64250	WATER & SEWER	\$250.00	\$507.00	\$506.43	\$0.57	99.89%
64275	PROPANE GAS	\$1,200.00	\$1,300.00	\$1,013.21	\$286.79	77.94%
64500	PROPERTY RENTALS & LEASES	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	100.00%
64800	PROPERTY INSURANCE	\$4,700.00	\$6,282.00	\$6,282.00	\$0.00	100.00%
65100	PRINTING	\$725.00	\$670.00	\$347.76	\$322.24	51.90%
65200	DUES & PUBLICATIONS	\$650.00	\$1,130.00	\$1,380.95	(\$250.95)	122.21
65350	ADVERTISING	\$750.00	\$750.00	\$671.76	\$78.24	89.57%
65400	MAINT & REPAIR OF EQUIP	\$8,579.00	\$8,379.00	\$7,332.33	\$1,046.67	87.51
65500	RENTALS & LEASES	\$3,000.00	\$428.00	\$18.00	\$410.00	4.21
65550	UNIFORM RENTALS	\$480.00	\$480.00	\$309.97	\$170.03	64.58%
65600	MAINT & REPAIR TO VEHICLE	\$1,500.00	\$1,750.00	\$1,732.16	\$17.84	98.98%
65700	MAINT & REPAIR-HYDRANTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
65900	CONTRACTED SERVICES	\$6,300.00	\$11,462.00	\$11,162.39	\$299.61	97.39%
66100	GENERAL SUPPLIES	\$2,575.00	\$2,575.00	\$30,043.04	(\$27,468.04)	1166.72%
66150	POSTAGE	\$2,755.00	\$2,755.00	\$2,101.76	\$653.24	76.29%
66200	OFFICE SUPPLIES	\$775.00	\$632.00	\$538.73	\$93.27	85.24%
66300	HIGHWAY SUPPLIES	\$1,000.00	\$253.00	\$259.42	(\$6.42)	102.54%
66400	CUSTODIAL SUPPLIES	\$100.00	\$300.00	\$291.76	\$8.24	97.25%
66450	GASOLINE	\$2,700.00	\$2,700.00	\$2,213.12	\$486.88	81.97%
66460	DIESEL FUEL	\$1,600.00	\$1,600.00	\$1,382.99	\$217.01	86.44%
66550	BUILDING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66600	VEHICLE PARTS & SUPPLIES	\$500.00	\$500.00	\$491.45	\$8.55	98.29%
66650	WATER & SEWER SUPPLIES	\$0.00	\$0.00	\$265.69	(\$265.69)	0.00%
66675	CHEMICALS	\$20,500.00	\$20,103.00	\$8,141.33	\$11,961.67	40.50%
66850	EQUIPMENT UNDER \$1500	\$3,100.00	\$3,100.00	\$3,070.00	\$30.00	99.03%
66950	SUPPLIES-REPAIR OF EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
68050	MILEAGE	\$550.00	\$1,200.00	\$976.83	\$223.17	81.40%
68100	STAFF DEVELOPMENT	\$1,975.00	\$5,740.00	\$5,410.87	\$329.13	94.27%
68225	PROTECTIVE CLOTHING	\$240.00	\$240.00	\$185.22	\$54.78	77.18%
68250	MISCELLANEOUS	\$0.00	\$0.00	\$284.85	(\$284.85)	0.00%
OPERATING EXPENDITURES		\$366,968.00	\$382,998.00	\$396,645.88	(\$13,647.88)	103.56%
75201	GOB PRINCIPAL	\$108,334.00	\$108,334.00	\$0.00	\$108,334.00	0.00%
75301	GOB - LT INTEREST	\$80,438.00	\$80,438.00	\$89,504.78	(\$9,066.78)	111.27%
75305	GOB PAYABLE-LT INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
75310	NOTES PAYABLE-LT INTEREST	\$3,000.00	\$3,000.00	\$2,672.15	\$327.85	89.07%
75352	ST INTEREST ON LOANS	\$0.00	\$0.00	\$2,080.43	(\$2,080.43)	0.00%
75400	LEASE PURCHASE PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
75800	DEPRECIATION EXPENSE	\$108,000.00	\$108,000.00	\$150,000.00	(\$42,000.00)	138.89%
OTHER EXPENDITURES		\$299,772.00	\$299,772.00	\$244,257.36	\$55,514.64	81.48%
TOTAL DEPARTMENTAL EXPENDITURES		\$1,460,968.00	\$1,463,152.00	\$1,251,496.87	\$211,655.13	85.53%



COMPARATIVE BUDGETS



COMPARATIVE BUDGETS

**SUMMARY OF COMPARATIVE BUDGET:
REVENUES**

Revenues	2002	2003
Elections & Registrations	781,467	794,450
Financial Administration	566,652	536,772
Community Development	598,688	129,472
Buildings & Grounds	12,500	15,000
Other General Government	7,000	1,126
Police Department	31,199	36,850
Fire Department	21,752	27,030
Highway Department	1,147,302	887,733
Recycling	86,088	80,120
Recreation	93,044	51,200
Ambulance	171,599	179,320
Cemeteries	26,500	29,500
Pay-As-You-Throw	45,000	64,500
Library	52,290	47,400
Fund Balance-Ambulance	46,025	-
Fund Balance-TIF District	-	20,000
Fund Balance-Pay As You Throw	-	16,000
Fund Balance-General Fund	250,000	300,000
Sub-Total	3,937,106	3,216,173
Water Fund (includes \$ from Retained Earnings)	1,463,152	918,452
Sewer Fund (includes \$ from Retained Earnings)	574,975	725,580
Grand Total	5,975,233	4,860,205

Comparative 2003 Revenue Budget

ELECTIONS/REGISTRATION/VT

Account	Title	2002 Budget	2002 YTD	2003 Recommended	% Difference on Budgets
42115	UCC FILINGS AND CERTIFIC.	3,200	3,248	2,800	-12.50%
42205	MOTOR VEH./PERMITS-DECALS	13,500	15,556	13,500	0.00%
42210	MOTOR VEH./PERMITS-FEES	744,200	804,773	760,000	2.12%
42220	TITLE FEES	2,300	2,819	2,300	0.00%
42405	DOG LICENSES	3,800	3,630	3,600	-5.26%
42415	MARRIAGE LICENSES	600	308	300	-50.00%
42430	RECYCLING FEES	3,250	3,364	3,000	-7.69%
42435	VITAL STATISTICS	8,830	9,058	7,500	-15.06%
42438	NOTARY FEES	234	238	250	6.84%
42440	MISC LICENSES/PERMITS/FEE	400	477	400	0.00%
42445	RETURN CK FEES	550	552	300	-45.45%
42455	WITNESS FEES	0	0	0	0.00%
44110	MISC. CHARGES & FEES	100	300	50	-50.00%
44376	REIMB ON EXPENSES	503	546	450	-10.54%
45515	DOG LICENSE FINES	0	0	0	0.00%
DEPARTMENT TOTAL		781,467	844,868	794,450	1.66%

Comparative 2003 Revenue Budget

FINANCIAL ADMINISTRATION

Account	Title	2002 Budget	2002 YTD	2003 Recommended	% Difference on Budgets
41110	IN LIEU OF TAXES	55,000	43,725	45,000	-18.18%
41115	TIMBER YIELD TAX	20,000	14,160	15,000	-25.00%
41118	GRAVEL/PIT TAXES	1,000	998	500	-50.00%
41119	EXCAVATION ACTIVITY TAX	0	0	0	0.00%
41120	LAND USE CHANGE TAX	5,000	5,800	7,500	50.00%
41310	INTEREST: PROPERTY TAXES	110,000	116,099	105,000	-4.55%
42445	RETURN CK FEES	75	105	70	-6.67%
43125	FUNDS PASSED THRU STATE	12,697	12,697	12,697	0.00%
43210	FOREST RESERVE LANDS	710	710	710	0.00%
43230	SHARED REV. BLOCK GRANT	150,069	150,069	150,069	0.00%
43240	MEALS AND ROOMS TAX GRANT	169,626	169,626	169,626	0.00%
44105	FIN ADM-NOTARY FEES	0	22	30	100.00%
44110	MISC. CHARGES & FEES	725	3,296	350	-51.72%
44115	MISCELLANEOUS REVENUE	1,650	821	200	-87.88%
44120	WEB PAGE CHARGES	100	100	0	-100.00%
45300	INTEREST ON INVESTMENTS	40,000	22,575	30,000	-25.00%
45310	INTEREST ON UNPAID BILLS	0	3	20	100.00%
DEPARTMENT TOTAL		566,652	540,805	536,772	-5.27%

Comparative 2003 Revenue Budget

ELECTIONS/REGISTRATION/VT

Account	Title	2002 Budget	2002 YTD	2003 Recommended	% Difference on Budgets
42115	UCC FILINGS AND CERTIFIC.	3,200	3,248	2,800	-12.50%
42205	MOTOR VEH./PERMITS-DECALS	13,500	15,556	13,500	0.00%
42210	MOTOR VEH./PERMITS-FEES	744,200	804,773	760,000	2.12%
42220	TITLE FEES	2,300	2,819	2,300	0.00%
42405	DOG LICENSES	3,800	3,630	3,600	-5.26%
42415	MARRIAGE LICENSES	600	308	300	-50.00%
42430	RECYCLING FEES	3,250	3,364	3,000	-7.69%
42435	VITAL STATISTICS	8,830	9,058	7,500	-15.06%
42438	NOTARY FEES	234	238	250	6.84%
42440	MISC LICENSES/PERMITS/FEE	400	477	400	0.00%
42445	RETURN CK FEES	550	552	300	-45.45%
42455	WITNESS FEES	0	0	0	0.00%
44110	MISC. CHARGES & FEES	100	300	50	-50.00%
44376	REIMB ON EXPENSES	503	546	450	-10.54%
45515	DOG LICENSE FINES	0	0	0	0.00%
DEPARTMENT TOTAL		781,467	844,868	794,450	1.66%

Comparative 2003 Revenue Budget

FINANCIAL ADMINISTRATION

Account	Title	2002 Budget	2002 YTD	2003 Recommended	% Difference on Budgets
41110	IN LIEU OF TAXES	55,000	43,725	45,000	18.18%
41115	TIMBER YIELD TAX	20,000	14,160	15,000	-25.00%
41118	GRAVEL/PIT TAXES	1,000	998	500	-50.00%
41119	EXCAVATION ACTIVITY TAX	0	0	0	0.00%
41120	LAND USE CHANGE TAX	5,000	5,800	7,500	50.00%
41310	INTEREST: PROPERTY TAXES	110,000	116,099	105,000	-4.55%
42445	RETURN CK FEES	75	105	70	-6.67%
43125	FUNDS PASSED THRU STATE	12,697	12,697	12,697	0.00%
43210	FOREST RESERVE LANDS	710	710	710	0.00%
43230	SHARED REV. BLOCK GRANT	150,069	150,069	150,069	0.00%
43240	MEALS AND ROOMS TAX GRANT	169,626	169,626	169,626	0.00%
44105	FIN ADM-NOTARY FEES	0	22	30	100.00%
44110	MISC. CHARGES & FEES	725	3,296	350	-51.72%
44115	MISCELLANEOUS REVENUE	1,650	821	200	-87.88%
44120	WEB PAGE CHARGES	100	100	0	-100.00%
45300	INTEREST ON INVESTMENTS	40,000	22,575	30,000	-25.00%
45310	INTEREST ON UNPAID BILLS	0	3	20	100.00%
DEPARTMENT TOTAL		566,652	540,805	536,772	-5.27%

Comparative 2003 Revenue Budget

COMMUNITY DEVELOPMENT

Account	Title	2002 Budget	2002 YTD	2003 Recommended	% Difference on Budgets
42300	BUILDING PERMITS	16,604	20,492	20,000	20.45%
42325	MISCELLANEOUS	0	10	0	0.00%
42330	SIGN PERMITS	800	720	800	0.00%
43125	FUNDS PASSED THRU STATE	0	2,500	0	0.00%
43205	CANAL GRANT	37,000	10,089	0	-100.00%
43248	COMMON PATHWAY GRANT	425,642	329,382	52,616	-87.64%
44205	POSTAGE/ADVERTISING REIMB	1,300	1,225	1,200	-7.69%
44210	SUBDIVISION + LOT LINE AD	2,520	2,618	1,200	-52.38%
44215	SITE PLAN REVIEW	1,200	950	900	-25.00%
44220	ZBA APPLICATIONS	3,500	3,039	3,500	0.00%
44225	ORDINANCES	562	471	400	-28.83%
44230	MISCELLANEOUS	1,300	1,785	500	-61.54%
44235	REIMB ON EXPS-OCD	1,850	0	0	-100.00%
44240	OCD PRODUCTS	0	0	4,000	100.00%
45715	PRIVATE CONTRIBUTIONS	0	0	0	0.00%
45716	COMMON PATHWAY ESCROW	106,410	104,483	24,056	-77.39%
45745	GOYETTE FUNDS	0	0	20,000	100.00%
DEPARTMENT TOTAL		598,688	477,765	129,172	-78.42%

**Comparative 2003 Revenue Budget
OTHER GENL GOVERNMENT
MISCELLANEOUS**

Account	Title	2002 Budget	2002 YTD	2003 Budget	% Difference on Budgets
45610	PROPERTY/LIABILITY INS	7,000	0	0	- 100.00%
45745	GOYETTE FUNDS	0	0	1,126	100.00%
DEPARTMENT TOTAL		7,000	0	1,126	-83.91%

Comparative 2003 Revenue Budget

POLICE

Account	Title	2002 Budget	2002 YTD	2003 Recommended	% Difference on Budgets
42440	MISC LICENSES/PERMITS/FEE	100	25	50	-50.00%
42450	PISTOL PERMITS	200	400	200	0.00%
42455	WITNESS FEES	1,500	1,349	1,500	0.00%
43135	OTHER FEDERAL REVENUE	0	1,614	0	0.00%
43208	MISC POLICE GRANTS	0	0	0	0.00%
43305	DIVERSION GRANT	429	429	0	-100.00%
44310	ACCIDENT & OTHER REPORTS	1,880	1,905	2,000	6.38%
44315	SPECIAL DETAILS	7,335	7,789	15,000	104.50%
44320	OTHER REVENUES	1,035	1,075	1,500	44.93%
45200	SALE OF MUNICIPAL PROP	0	0	0	0.00%
45210	SALE OF POLICE CRUISER	6,000	6,733	5,000	-16.67%
45410	RENTAL OF GARAGE BAYS	3,900	3,900	3,900	0.00%
45505	FINES FROM THE COURT	2,500	2,500	2,500	0.00%
45510	POLICE FINES	0	25	0	0.00%
45512	PARKING FINES	6,320	7,180	5,000	-20.89%
45520	RESTITUTION	0	328	0	0.00%
45715	PRIVATE CONTRIBUTIONS	0	0	200	100.00%
DEPARTMENT TOTAL		31,199	35,252	36,850	18.11%

Comparative 2003 Revenue Budget

FIRE

Account	Title	2002 Budget	2002 YTD	2003 Recommended	% Difference on Budgets
43405	TOWN OF SHARON	21,722	21,722	26,970	24.16%
44405	MISC. CHARGES & FEES	30	30	60	100.00%
45520	RESTITUTION	0	0	0	0.00%
DEPARTMENT TOTAL		21,752	21,752	27,030	24.26%

**Comparative 2003 Revenue Budget
PUBLIC WORKS
BUILDINGS & GROUNDS**

Account	Title	2002 Budget	2002 YTD	2003 Budget	% Difference on Budgets	% Difference on Budgets	%
44420	INCOME-B&G	0	2,197	0	0.00%	100.00%	0.00%
44425	B&G-REIMB ON EXPENSES	0	34	0	0.00%	100.00%	0.00%
45405	RENTAL OF BUILDINGS	12,500	9,688	15,000	20.00%	100.00%	20.00%
45745	GOYETTE FUNDS	0	0	0	0.00%	100.00%	0.00%
DEPARTMENT TOTAL		12,500	11,918	15,000	20.00%		

**Comparative 2003 Revenue Budget
PUBLIC WORKS
HIGHWAY**

Account	Title	2002 Budget	2002 YTD	2003 Budget	% Difference on Budgets	% Difference on Budgets	%
43115	FEMA GRANT	0	0	0	0.00%	100.00%	0.00%
43215	HIGHWAY BLOCK GRANT	143,188	143,188	151,414	5.74%	100.00%	5.74%
43218	BRIDGE GRANT	752,000	345,924	560,000	-25.53%	100.00%	-25.53%
43223	OIL CLEAN UP GRANT	4,702	4,702	0	-100.00%	100.00%	-100.00%
43226	STATE GRANT-NHOEM	2,593	2,593	0	-100.00%	100.00%	-100.00%
43227	FUEL TANK REMEDIATION	3,000	2,502	2,500	-16.67%	100.00%	-16.67%
43232	STATE GRANT SOLAR	0	0	0	0.00%	100.00%	0.00%
44605	SNOW REMOVAL SERVICES	7,819	6,255	7,819	0.00%	100.00%	0.00%
44610	REIMBURSEMENT ON EXPENSES	0	3,765	0	0.00%	100.00%	0.00%
44615	MISCELLANEOUS REVENUES	46,000	46,255	0	-100.00%	100.00%	-100.00%
45200	SALE OF MUNICIPAL PROP	0	0	0	0.00%	100.00%	0.00%
49140	TRANSFER FR CAP RESERVE	188,000	104,101	166,000	-11.70%	100.00%	-11.70%
49158	TRANSFER FROM TOWN ESCROW	0	0	0	0.00%	100.00%	0.00%
DEPARTMENT TOTAL		1,147,302	659,285	887,733	-22.62%		

Comparative 2003 Revenue Budget
PUBLIC WORKS
RECYCLING

Account	Title	2002 Budget	2002 YTD	2003 Budget	% Difference on Budgets	% Difference on Budgets	%
42425	PERMITS	20	10	0	-100.00%	100.00%	-100.00%
42445	RETURN CK FEES	0	35	0	0.00%	100.00%	0.00%
43219	NHDES GRANTS	2,134	2,134	1,200	-43.77%	100.00%	-43.77%
43225	HAZARDOUS WASTE GRANTS	2,584	1,249	1,200	-53.56%	100.00%	-53.56%
43405	TOWN OF SHARON	25,200	25,200	25,200	0.00%	100.00%	0.00%
44651	NEWSPAPER	9,000	10,357	7,000	-22.22%	100.00%	-22.22%
44653	SCRAP METALS	250	729	500	100.00%	100.00%	100.00%
44654	MAGAZINES	0	2,012	2,000	100.00%	100.00%	100.00%
44655	BUILDING RUBBLE	0	0	0	0.00%	100.00%	0.00%
44656	MIXED OFFICE	1,500	4,204	1,700	13.33%	100.00%	13.33%
44657	OCC SALES	2,750	7,592	2,000	-27.27%	100.00%	-27.27%
44658	PLASTICS	3,000	4,375	3,000	0.00%	100.00%	0.00%
44659	STICKERS	250	242	220	-12.00%	100.00%	-12.00%
44660	GLASS	0	2	0	0.00%	100.00%	0.00%
44661	ALUMINUM CANS	3,500	5,054	4,000	14.29%	100.00%	14.29%
44662	TIN CANS	100	383	200	100.00%	100.00%	100.00%
44663	MISCELLANEOUS ITEMS	1,000	373	250	-75.00%	100.00%	-75.00%
44664	TIRES	800	180	150	-81.25%	100.00%	-81.25%
44665	MISCELLANEOUS REVENUE	0	137	0	0.00%	100.00%	0.00%
44677	DISPOSAL COLLECTION FEES	10,000	16,375	11,500	15.00%	100.00%	15.00%
45200	SALE OF MUNICIPAL PROP	0	0	0	0.00%	100.00%	0.00%
45310	INTEREST ON UNPAID BILLS	0	61	0	0.00%	100.00%	0.00%
45750	RECLAMATION TRUST	24,000	24,000	20,000	-16.67%	100.00%	-16.67%
DEPARTMENT TOTAL		86,088	104,702	80,120	-6.93%		

Comparative 2003 Revenue Budget

RECREATION

Account	Title	2002 Budget	2002 YTD	2003 Recommended	% Difference on Budgets
44702	REIMBURSEMENTS/REFUNDS	0	632	0	0.00%
44710	PROGRAM INCOME	4,344	4,686	4,000	-7.92%
44720	PARK LIGHTS	1,200	1,200	1,200	0.00%
45360	POOL REGISTRATIONS	2,500	2,608	3,000	20.00%
45520	RESTITUTION	0	208	0	0.00%
45740	ISABELLE F. MILLER	10,000	20,087	19,000	90.00%
45745	GOYETTE FUNDS	0	0	10,000	100.00%
49140	TRANSFER FR CAP RESERVE	75,000	88,197	14,000	-81.33%
DEPARTMENT TOTAL		93,044	117,619	51,200	-44.97%

Comparative 2003 Revenue Budget

AMBULANCE

Account	Title	2002 Budget	2002 YTD	2003 Recommended	% Difference on Budgets
44455	MISC. CHARGES & FEES	120	336	200	66.67%
44460	AMBULANCE SERVICE FEES	159,479	159,540	167,620	5.10%
44461	REFUNDS	0	(516)	0	0.00%
45300	INTEREST ON INVESTMENTS	2,000	1,892	1,500	-25.00%
45715	PRIVATE CONTRIBUTIONS	10,000	10,000	10,000	0.00%
DEPARTMENT TOTAL		171,599	171,252	179,320	4.50%

Comparative 2003 Revenue Budget

PAY AS YOU THROW

Account	Title	2002 Budget	2002 YTD	2003 Recommended	% Difference on Budgets
44675	PAY PER BAG SALES	45,000	61,885	64,500	43.33%
DEPARTMENT TOTAL		45,000	61,885	64,500	43.33%

Comparative 2003 Revenue Budget
CEMETERY

Account	Title	2002	2002	2003	% Difference
45815	CEMETERY-BURIALS	8,500	9,560	8,500	0.00%
49154	TRANSFER FR TRUST FUNDS	16,000	17,000	17,000	6.25%
	TRANSFER	2,000	2,000	4,000	100%
DEPARTMENT TOTAL		26,500	28,560	29,500	4.08%

Comparative 2003 Revenue Budget

LIBRARY

Account	Title	2002 Budget	2002 YTD	2003 Recommended	% Difference on Budgets
43116	E-RATE GRANT	1,590	1,579	0	-100.00%
45205	BOOK SALES	1,700	1,345	1,500	-11.76%
45300	INTEREST ON INVESTMENTS	300	129	150	-50.00%
45355	LIBRARY NON-RESIDENT CARD	4,000	4,200	4,000	0.00%
45356	SHARON NON-RESIDENT FEES	5,000	4,150	5,000	0.00%
45405	RENTAL OF BUILDINGS	6,000	6,570	6,500	8.33%
45715	PRIVATE CONTRIBUTIONS	1,100	1,041	1,100	0.00%
45720	GRIMSHAW TRUST FUND	3,500	6,500	2,500	-28.57%
45725	WONDERS TRUST FUND	6,100	4,128	4,100	-32.79%
45735	LIBRARY TRUST D. F.	1,200	1,010	1,000	-16.67%
45745	GOYETTE FUNDS	0	0	0	0.00%
45800	OTHER MISC. REVENUE	1,000	835	750	-25.00%
49154	TRANSFER FR TRUST FUNDS	20,800	20,800	20,800	0.00%
DEPARTMENT TOTAL		52,290	52,287	47,400	-9.35%

Comparative 2003 Revenue Budget

WATER FUND

Account	Title	2002 Budget	2002 YTD	2003 Budget	% Difference on Budgets	% Difference on Budgets	%
42445	RETURN CK FEES	50	43	50	0.00%	100.00%	0
43113	USDA RURAL DEV GRANT	292,500	7,987	60,500	-79.32%	100.00%	-79
43214	DWSRF GRANTS	0	0	0	0.00%	100.00%	0
43216	AQUIFER PROTECTION GRANT	0	15,000	15,000	100.00%	100.00%	100
44805	WATER USE CHARGES	575,000	519,230	550,000	-4.35%	100.00%	-4
44806	REFUNDS & ABATEMENTS	0	0	0	0.00%	100.00%	0
44810	WATER SERVICE CHARGES	1,000	2,563	1,300	30.00%	100.00%	30
44815	WATER HYDRANTS	34,400	39,179	38,400	11.63%	100.00%	11
44820	MAINLINE EXTENSION PMTS	6,076	5,813	4,000	-34.17%	100.00%	-34
44825	MISCELLANEOUS CHARGES	1,000	1,242	1,100	10.00%	100.00%	10
44835	INTEREST-UNPAID BALANCES	2,500	3,421	3,400	36.00%	100.00%	36
44840	REIMBURSEMENT ON EXPENSES	0	14,754	0	0.00%	100.00%	0
45200	SALE OF MUNICIPAL PROP	0	400	0	0.00%	100.00%	0
45300	INTEREST ON INVESTMENTS	8,500	4,567	4,000	-52.94%	100.00%	-52
45755	PSNH	3,000	3,000	0	-100.00%	100.00%	-100
49101	TRANSFER FROM GENERAL FD	2,184	2,184	0	-100.00%	100.00%	-100
52100	PROCEEDS FROM GOB	357,500	0	0	-100.00%	100.00%	-100
DEPARTMENT TOTAL		1,283,710	619,382	677,750	-47.20%		

Comparative 2003 Revenue Budget

SEWER FUND

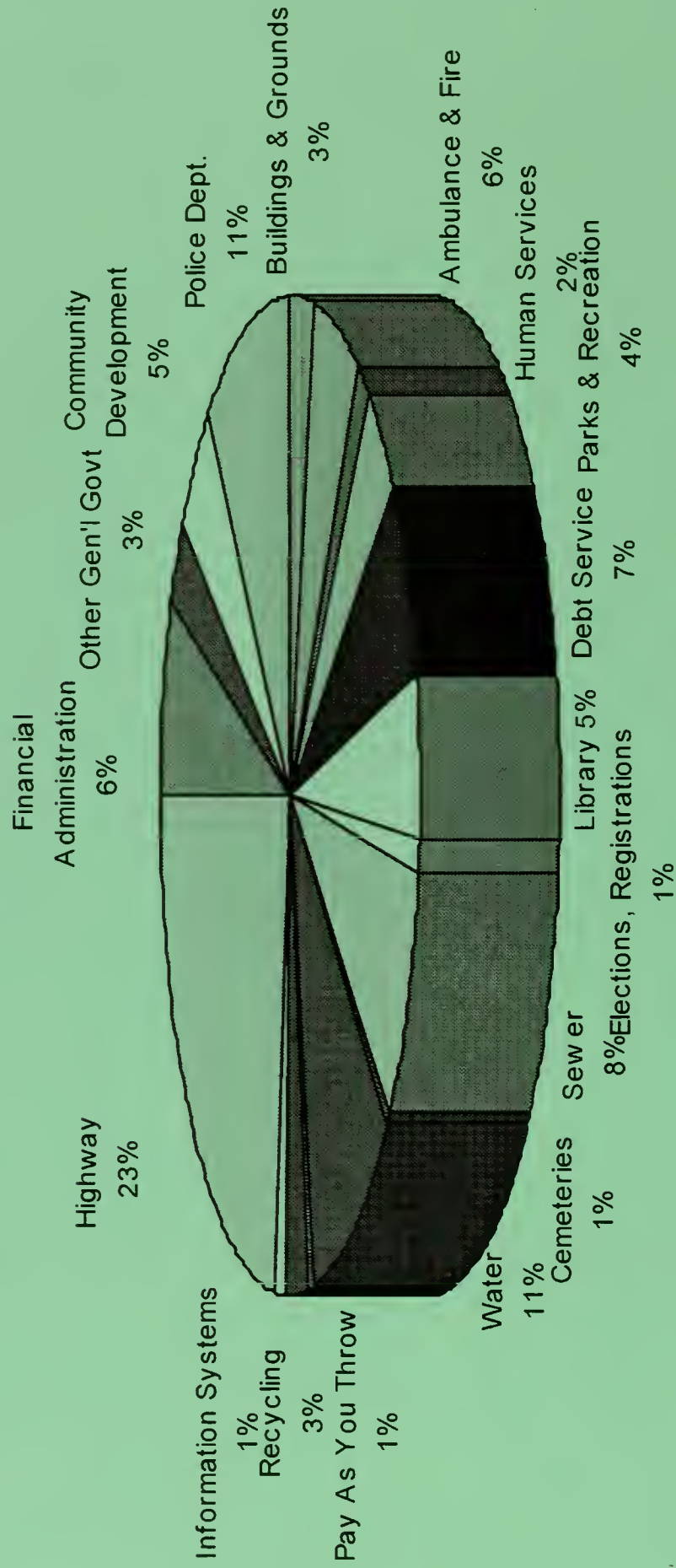
Account	Title	2002 Budget	2002 YTD	2003 Budget	% Difference on Budgets	% Difference on Budgets	%
42445	RETURN CK FEES	0	18	25	100.00%	100.00%	100.00%
43217	WASTEWATER GRANT	16,000	0	0	-100.00%	100.00%	-100.00%
43219	NHDES GRANTS	18,180	18,180	22,360	22.99%	100.00%	22.99%
44810	WATER SERVICE CHARGES	0	0	0	0.00%	100.00%	0.00%
44840	REIMBURSEMENT ON EXPENSES	0	0	0	0.00%	100.00%	0.00%
44855	SEWER USE CHARGES	412,000	356,209	358,000	-13.11%	100.00%	-13.11%
44856	REFUNDS & ABATEMENTS	0	(655)	0	0.00%	100.00%	0.00%
44860	SEWER SERVICE CHARGES	0	300	300	100.00%	100.00%	100.00%
44865	SEPTAGE CHARGES	1,000	0	0	-100.00%	100.00%	-100.00%
44870	MAIN LINE EXTENSION PMTS	37,000	39,193	35,000	-5.41%	100.00%	-5.41%
44875	MISCELLANEOUS CHARGES	100	0	0	-100.00%	100.00%	-100.00%
44880	INTEREST-UNPAID BALANCES	3,000	2,227	2,500	-16.67%	100.00%	-16.67%
45200	SALE OF MUNICIPAL PROP	0	0	0	0.00%	100.00%	0.00%
45300	INTEREST ON INVESTMENTS	9,000	788	1,000	-88.89%	100.00%	-88.89%
49101	TRANSFER FROM GENERAL FD	599	599	0	-100.00%	100.00%	-100.00%
DEPARTMENT TOTAL		496,879	416,359	419,185	-15.64%		

COMPARATIVE BUDGETS

**SUMMARY OF COMPARATIVE BUDGET:
EXPENDITURES**

Expenditures	2002	2003
Elections & Registrations	105,989	98,020
Financial Administration	526,866	546,355
Community Development	846,177	411,170
Information Systems	125,020	124,977
Buildings & Grounds	203,117	233,579
Other Gen'l Government	223,639	240,126
Conservation	2,300	2,300
Police Department	918,048	946,660
Fire Department	319,547	344,460
Highway Department	2,230,582	1,975,206
Recycling	230,551	225,544
Park Maintenance	12,515	15,806
Human Services	135,350	142,461
Recreation	379,356	348,695
Ambulance	217,624	179,320
Cemeteries	40,245	44,932
Pay-As-You-Throw	45,000	80,500
Library	420,151	441,096
TIF District	-	20,000
Debt Service	620,674	582,541
Sub-Total	7,602,751	7,003,748
Water Fund	1,463,152	918,452
Sewer Fund	574,975	725,580
Grand Total	9,640,878	8,647,780

2003 Expenditure Budget (By Functions)



Comparative 2003 Budget
ELECTIONS/REGISTRATION/VT

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
61100	SALARIES	62,591	66,341	5.99%
62100	HEALTH INSURANCE	7,571	6,619	-12.57%
62150	DENTAL INSURANCE	903	577	-36.10%
62200	LIFE INSURANCE	138	139	0.72%
62250	DISABILITY INSURANCE	531	504	-5.08%
62300	PAYROLL TAXES	4,770	5,077	6.44%
62500	RETIREMENT	1,805	2,488	37.84%
63250	COMPUTER SERVICES	7,700	4,168	-45.87%
63600	TELEPHONE	1,060	1,060	0.00%
63750	RECORDS MANAGEMENT	100	0	-100.00%
65100	PRINTING	2,000	2,782	39.10%
65200	DUES & PUBLICATIONS	300	400	33.33%
65350	ADVERTISING	550	300	-45.45%
65400	MAINT & REPAIR OF EQUIP	650	250	-61.54%
65900	CONTRACTED SERVICES	2,265	990	-56.29%
66100	GENERAL SUPPLIES	100	100	0.00%
66150	POSTAGE	3,180	2,725	-14.31%
66200	OFFICE SUPPLIES	1,775	1,500	-15.49%
66210	DOG LICENSES	400	400	0.00%
68050	MILEAGE	400	200	-50.00%
68100	STAFF DEVELOPMENT	1,200	1,400	16.67%
68250	MISCELLANEOUS	0	0	0.00%
OPERATING EXPENDITURES		99,989	98,020	-1.97%
67300	OTHER IMPROVEMENTS	6,000	0	-100.00%
TOWN CLERK-C.O. >\$5000		6,000	0	-100.00%
DEPARTMENT TOTAL		105,989	98,020	-7.52%

Comparative 2003 Budget
FINANCIAL ADMINISTRATION

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
61100	SALARIES	248,429	259,890	4.61%
61199	CAFETERIA PLAN WAGES	1,159	600	-48.23%
61500	OVERTIME	2,344	0	-100.00%
62100	HEALTH INSURANCE	24,643	31,235	26.75%
62150	DENTAL INSURANCE	3,233	3,359	3.90%
62200	LIFE INSURANCE	1,090	1,219	11.83%
62250	DISABILITY INSURANCE	2,246	2,597	15.63%
62300	PAYROLL TAXES	19,746	20,659	4.62%
62400	TUITION REIMBURSEMENTS	0	0	0.00%
62500	RETIREMENT	8,597	13,979	62.60%
62510	DH RETIREMENT	7,771	7,440	-4.26%
63100	ASSESSING SERVICES	17,000	16,000	-5.88%
63150	BANK SERVICES	0	0	0.00%
63200	AUDITING SERVICES	9,880	11,250	13.87%
63250	COMPUTER SERVICES	29,418	28,239	-4.01%
63600	TELEPHONE	6,200	5,800	-6.45%
63700	RECORDING FEES	1,000	1,150	15.00%
63900	OTHER PROFESSIONAL SERV	2,700	5,500	103.70%
65100	PRINTING	8,182	7,350	-10.17%
65101	TOWN REPORT	5,928	6,500	9.65%
65200	DUES & PUBLICATIONS	7,710	7,431	-3.62%
65350	ADVERTISING	1,662	1,500	-9.75%
65400	MAINT & REPAIR OF EQUIP	3,785	2,280	-39.76%
65500	RENTALS & LEASES	950	950	0.00%
66150	POSTAGE	8,100	8,100	0.00%
66200	OFFICE SUPPLIES	3,995	4,250	6.38%
68050	MILEAGE	3,784	3,777	-0.18%
68100	STAFF DEVELOPMENT	11,648	12,400	6.46%
68250	MISCELLANEOUS	653	500	-23.43%
OPERATING EXPENDITURES		441,853	463,955	5.00%
67400	MACHINERY & EQUIPMENT	2,984	2,400	-19.57%
67700	COMPUTER HARDWARE/SOFTWA	2,029	0	-100.00%
FIN ADM-CAP OUT <\$5000		5,013	2,400	-52.12%
67948	CR-ASSESSING REVAL	80,000	80,000	0.00%
FIN ADM-SPECIAL ARTICLES		80,000	80,000	0.00%
DEPARTMENT TOTAL		526,866	546,355	3.70%

Comparative 2003 Budget
COMMUNITY DEVELOPMENT

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
61100	SALARIES	128,119	160,697	25.43%
61199	CAFETERIA PLAN WAGES	3,575	0	-100.00%
61500	OVERTIME	1,000	0	-100.00%
62100	HEALTH INSURANCE	5,149	15,717	205.24%
62150	DENTAL INSURANCE	992	1,463	47.48%
62200	LIFE INSURANCE	827	913	10.40%
62250	DISABILITY INSURANCE	1,568	1,782	13.65%
62300	PAYROLL TAXES	11,830	12,660	7.02%
62500	RETIREMENT	6,350	9,184	44.63%
62510	DH RETIREMENT	4,029	3,382	-16.06%
63200	AUDITING SERVICES	3,000	0	-100.00%
63250	COMPUTER SERVICES	795	4,000	403.14%
63600	TELEPHONE	2,020	2,000	-0.99%
63700	RECORDING FEES	800	800	0.00%
63900	OTHER PROFESSIONAL SERV.	28,665	8,000	-72.09%
63905	MASTER PLAN UPDATE	0	43,300	100.00%
65100	PRINTING	400	400	0.00%
65200	DUES & PUBLICATIONS	8,000	8,000	0.00%
65350	ADVERTISING	3,500	2,000	-42.86%
65400	MAINT & REPAIR OF EQUIP	2,300	2,300	0.00%
65600	MAINT & REPAIR TO VEHICLE	600	600	0.00%
66100	GENERAL SUPPLIES	1,400	500	-64.29%
66150	POSTAGE	2,905	2,500	-13.94%
66200	OFFICE SUPPLIES	2,600	2,600	0.00%
66250	GRAPHIC SUPPLIES	3,000	2,000	-33.33%
66450	GASOLINE	500	500	0.00%
66600	VEHICLE PARTS & SUPPLIES	200	200	0.00%
68050	MILEAGE	1,250	1,000	-20.00%
68100	STAFF DEVELOPMENT	1,750	3,000	71.43%
OPERATING EXPENDITURES		227,125	289,498	27.46%
67315	COMMON PATHWAY	532,052	76,672	-85.59%
67318	COMMON PATHWAY (GOYETTE)	0	20,000	100.00%
67320	NHOEM-CANAL	37,000	0	-100.00%
OCD-CAPITAL OUTLAY > \$5000		569,052	96,672	-83.01%
67954	LAND PURCH-FREMONT FIELD	25,000	0	-100.00%
67955	CR-LAND PURCHASE	25,000	25,000	0.00%
OCD-SPECIAL ARTICLES		50,000	25,000	-50.00%
DEPARTMENT TOTAL		846,177	411,170	-51.41%

**Comparative 2003 Budget
INFORMATION SYSTEMS**

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
63250	COMPUTER SERVICES	20,775	25,000	20.34%
63251	EMAIL/INTERNET	0	6,772	100.00%
63252	WEB PAGE	0	10,510	100.00%
63600	TELEPHONE	3,860	1,500	-61.14%
63900	OTHER PROFESSIONAL SERV.	25,000	25,000	0.00%
68100	STAFF DEVELOPMENT	0	0	0.00%
OPERATING EXPENDITURES		49,635	68,782	38.58%
67704	DESKTOP SYSTEMS	12,725	28,400	123.18%
IMS-CAPITAL OUTLAY<\$5000		12,725	28,400	123.18%
67703	SERVER SYSTEMS	45,455	25,500	-43.90%
67705	NETWORK IMPROVEMENTS	17,205	2,295	-86.66%
IMS-CAPITAL OUTLAY>\$5000		62,660	27,795	-55.64%
DEPARTMENT TOTAL		125,020	124,977	-0.03%

Comparative 2003 Budget
OTHER GENERAL GOVERNMENT

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
61100	SALARIES	5,357	14,500	170.67%
62300	PAYROLL TAXES	0	0	0.00%
62350	UNEMPLOYMENT COMPENSATION	2,000	2,000	0.00%
62375	WORKER'S COMPENSATION	44,000	50,000	13.64%
62500	RETIREMENT	0	0	0.00%
62700	RISK MANAGEMENT	4,282	2,000	86.83%
63350	LEGAL FEES	65,000	65,000	0.00%
63510	GATES BUILDING-ENG STUDY	0	0	0.00%
63900	OTHER PROFESSIONAL SERV	8,000	4,500	-43.75%
64800	PROPERTY INSURANCE	65,000	65,000	0.00%
65100	PRINTING	0	0	0.00%
65900	CONTRACTED SERVICES	10,000	10,000	0.00%
66100	GENERAL SUPPLIES	0	1,126	100.00%
OPERATING EXPENDITURES		203,639	220,126	8.10%
67300	OTHER IMPROVEMENTS	20,000	20,000	0.00%
MISC. CAPITAL OUTLAY		20,000	20,000	0.00%
DEPARTMENT TOTAL		223,639	240,126	7.37%

Comparative 2003 Budget
PUBLIC WORKS BUILDINGS & GROUNDS

Account	Title	2002 Budget	2003 Budget	% Difference on Budgets
61100	SALARIES	101,501	104,102	2.56%
61199	CAFETERIA PLAN WAGES	0	0	0.00%
61500	OVERTIME	1,264	900	-28.80%
61530	HALL RENTAL	2,800	2,800	0.00%
61565	CALL IN TIME	36	0	-100.00%
62100	HEALTH INSURANCE	16,997	20,629	21.37%
62150	DENTAL INSURANCE	1,943	1,967	1.24%
62200	LIFE INSURANCE	377	376	-0.27%
62250	DISABILITY INSURANCE	1,230	1,195	-2.85%
62300	PAYROLL TAXES	8,108	8,339	2.85%
62500	RETIREMENT	4,571	6,394	39.88%
62510	DH RETIREMENT	824	778	-5.58%
63600	TELEPHONE	650	450	-30.77%
63650	ALARM SYSTEMS	1,500	1,500	0.00%
64100	ELECTRICITY	16,500	16,500	0.00%
64200	HEAT & OIL	9,000	8,000	-11.11%
64250	WATER & SEWER	1,200	1,400	16.67%
64300	BLDG REPR/MAINT SERVICES	9,200	14,375	56.25%
65350	ADVERTISING	100	100	0.00%
65550	UNIFORM RENTALS	600	750	25.00%
65600	MAINT & REPAIR TO VEHICLE	671	1,000	49.03%
65800	SANITATION/RECYCLING SERV	548	550	0.36%
65900	CONTRACTED SERVICES	14,445	11,700	-19.00%
66150	POSTAGE	0	50	100.00%
66200	OFFICE SUPPLIES	202	300	48.51%
66400	CUSTODIAL SUPPLIES	906	1,000	10.38%
66450	GASOLINE	300	200	-33.33%
66460	DIESEL FUEL	1,350	1,300	-3.70%
66500	GROUNDSKEEPING SUPPLIES	574	600	4.53%
66550	BUILDING SUPPLIES	4,500	4,500	0.00%
66600	VEHICLE PARTS & SUPPLIES	250	450	80.00%
68050	MILEAGE	600	674	12.33%
68100	STAFF DEVELOPMENT	370	700	89.19%
OPERATING EXPENDITURES		203,117	213,579	5.15%
67300	OTHER IMPROVEMENTS	0	0	0.00%
B&G-CAP OUT <\$5000		0	0	0.00%
67300	OTHER IMPROVEMENTS	0	20,000	100.00%
B&G-CAP OUTLAY >\$5000		0	20,000	100.00%
DEPARTMENT TOTAL		203,117	233,579	15.00%

**Comparative 2003 Budget
CONSERVATION**

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
65200	DUES & PUBLICATIONS	250	225	-10.00%
66200	OFFICE SUPPLIES	53	75	41.51%
66700	BOOKS & PERIODICALS	100	50	-50.00%
68100	STAFF DEVELOPMENT	150	150	0.00%
68150	PUBLIC EDUCATION PROGRAMS	1,600	1,600	0.00%
68250	MISCELLANEOUS	147	200	36.05%
OPERATING EXPENDITURES		2,300	2,300	0.00%
DEPARTMENT TOTAL		2,300	2,300	0.00%

**Comparative 2003 Budget
POLICE**

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
61100	SALARIES	522,545	513,882	-1.66%
61199	CAFETERIA PLAN WAGES	2,902	2,000	-31.08%
61500	OVERTIME	4,814	4,270	-11.30%
61505	REGULAR OVERTIME	45,265	48,359	6.84%
61540	HOLIDAY OVERTIME	18,480	19,371	4.82%
61800	SPECIAL DETAIL WAGES	15,000	15,000	0.00%
62100	HEALTH INSURANCE	76,711	88,179	14.95%
62150	DENTAL INSURANCE	9,343	9,355	0.13%
62200	LIFE INSURANCE	1,708	1,904	11.48%
62250	DISABILITY INSURANCE	6,105	6,081	-0.39%
62300	PAYROLL TAXES	14,767	14,755	-0.08%
62400	TUITION REIMBURSEMENTS	1,988	4,300	116.30%
62500	RETIREMENT	31,336	44,104	40.75%
62510	DH RETIREMENT	3,163	2,770	-12.42%
62600	UNIFORMS	5,981	8,500	42.12%
63250	COMPUTER SERVICES	0	4,080	100.00%
63300	MEDICAL SERVICES	200	200	0.00%
63325	VET SERVICES	800	800	0.00%
63420	DISPATCH SERVICES	11,680	11,680	0.00%
63600	TELEPHONE	8,260	9,000	8.96%
63900	OTHER PROFESSIONAL SERV.	4,200	3,000	-28.57%
63910	PROSECUTER SERVICES	33,000	41,700	26.36%
64100	ELECTRICITY	8,489	7,500	-11.65%
64200	HEAT & OIL	2,500	2,500	0.00%
64250	WATER & SEWER	436	400	-8.26%
64275	PROPANE GAS	100	100	0.00%
64300	BLDG REPR/MAINT SERVICES	3,000	3,000	0.00%
65100	PRINTING	1,200	1,200	0.00%
65200	DUES & PUBLICATIONS	2,500	2,500	0.00%
65350	ADVERTISING	300	300	0.00%
65400	MAINT & REPAIR OF EQUIP	7,000	2,920	-58.29%
65600	MAINT & REPAIR TO VEHICLE	2,800	2,800	0.00%
65800	SANITATION/RECYCLING SERV	300	300	0.00%
66100	GENERAL SUPPLIES	5,200	4,450	-14.42%
66150	POSTAGE	1,000	900	-10.00%
66200	OFFICE SUPPLIES	3,000	2,700	-10.00%
66400	CUSTODIAL SUPPLIES	500	500	0.00%
66450	GASOLINE	14,000	14,000	0.00%
66500	GRUNDSKEEPING SUPPLIES	300	300	0.00%
66550	BUILDING SUPPLIES	1,475	1,500	1.69%
66600	VEHICLE PARTS & SUPPLIES	7,000	6,500	-7.14%
66900	INVESTIGATION SUPPLIES	2,500	2,000	-20.00%

Comparative 2003 Budget
POLICE

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
68050	MILEAGE	2,000	2,000	0.00%
68100	STAFF DEVELOPMENT	3,000	3,000	0.00%
OPERATING EXPENDITURES		886,848	914,660	3.14%
67400	MACHINERY & EQUIPMENT	6,200	7,000	12.90%
POLICE-CAP OUTLAY<\$5000		6,200	7,000	12.90%
67400	MACHINERY & EQUIPMENT	0	0	0.00%
67600	VEHICLES	25,000	25,000	0.00%
POLICE CAP OUTLAY>\$5000		25,000	25,000	0.00%
DEPARTMENT TOTAL		918,048	946,660	3.12%

Comparative 2003 Budget

FIRE

Account	Title	2002 Budget	2003 Budget	% Difference on Budgets
61100	SALARIES	135,390	141,271	4.34%
61199	CAFETERIA PLAN WAGES	470	0	-100.00%
62100	HEALTH INSURANCE	4,312	1,942	-54.96%
62150	DENTAL INSURANCE	466	198	-57.51%
62200	LIFE INSURANCE	328	331	0.91%
62250	DISABILITY INSURANCE	985	974	-1.12%
62300	PAYROLL TAXES	7,349	8,224	11.91%
62500	RETIREMENT	3,584	5,831	62.70%
62510	DH RETIREMENT	1,665	1,385	-16.82%
63150	BANK SERVICES	409	450	10.02%
63300	MEDICAL SERVICES	5,873	7,500	27.70%
63420	DISPATCH SERVICES	19,028	16,225	-14.73%
63600	TELEPHONE	1,241	1,276	2.82%
63650	ALARM SYSTEMS	1,500	1,500	0.00%
64100	ELECTRICITY	2,641	2,700	2.23%
64200	HEAT & OIL	1,551	1,487	-4.13%
64250	WATER & SEWER	173	225	30.06%
64275	PROPANE GAS	1,312	1,362	3.81%
64300	BLDG REPR/MAINT SERVICES	3,005	2,704	-10.02%
65100	PRINTING	200	200	0.00%
65200	DUES & PUBLICATIONS	377	377	0.00%
65350	ADVERTISING	50	50	0.00%
65400	MAINT & REPAIR OF EQUIP	4,165	4,165	0.00%
65600	MAINT & REPAIR TO VEHICLE	2,480	2,480	0.00%
65800	SANITATION/RECYCLING SERV	210	210	0.00%
65900	CONTRACTED SERVICES	35,665	37,385	4.82%
66100	GENERAL SUPPLIES	450	450	0.00%
66150	POSTAGE	125	136	8.80%
66200	OFFICE SUPPLIES	600	450	-25.00%
66400	CUSTODIAL SUPPLIES	300	300	0.00%
66450	GASOLINE	1,505	1,470	-2.33%
66460	DIESEL FUEL	801	863	7.74%
66500	GROUNDSKEEPING SUPPLIES	50	50	0.00%
66550	BUILDING SUPPLIES	300	300	0.00%
66600	VEHICLE PARTS & SUPPLIES	3,500	3,500	0.00%
66700	BOOKS & PERIODICALS	900	925	2.78%
66750	PUBLIC EDUCATION SUPPLIES	878	900	2.51%
66950	SUPPLIES-REPAIR OF EQUIP	1,000	1,000	0.00%
68050	MILEAGE	100	100	0.00%
68100	STAFF DEVELOPMENT	4,153	4,500	8.36%
68200	UNIFORMS	450	500	11.11%
68225	PROTECTIVE CLOTHING	11,256	13,264	17.84%
OPERATING EXPENDITURES		260,797	269,160	3.21%
67400	MACHINERY & EQUIPMENT	8,750	8,800	0.57%

Comparative 2003 Budget

FIRE

Account	Title	2002 Budget	2003 Budget	% Difference on Budgets
	FIRE CAP OUTLAY <\$5000	8,750	8,800	0.57%
67912	CR-FIRE TRUCK	50,000	50,000	0.00%
67957	FIRE ALARM REC EQUIP 2003	0	16,500	100.00%
	FIRE SPECIAL ARTICLE	50,000	66,500	33.00%
	DEPARTMENT TOTAL	319,547	344,460	7.80%

COMPARATIVE 2003 BUDGET
PUBLIC WORKS HIGHWAY

Account	Title	2002 Budget	2003 Budget	% Difference on Budgets
61100	SALARIES	332,553	350,165	5.30%
61199	CAFETERIA PLAN WAGES	4,424	4,000	-9.58%
61500	OVERTIME	60,000	55,350	-7.75%
61560	STAND BY TIME	9,800	10,200	4.08%
61565	CALL IN TIME	2,000	3,824	91.20%
62100	HEALTH INSURANCE	56,531	67,790	19.92%
62150	DENTAL INSURANCE	4,276	2,645	-38.14%
62200	LIFE INSURANCE	766	731	-4.57%
62250	DISABILITY INSURANCE	4,264	4,190	-1.74%
62300	PAYROLL TAXES	31,234	32,493	4.03%
62500	RETIREMENT	16,800	25,060	49.17%
62510	DH RETIREMENT	822	778	-5.35%
63250	COMPUTER SERVICES	404	0	-100.00%
63300	MEDICAL SERVICES	400	400	0.00%
63600	TELEPHONE	3,150	2,900	-7.94%
63900	OTHER PROFESSIONAL SERV.	0	0	0.00%
64100	ELECTRICITY	28,400	26,550	-6.51%
64200	HEAT & OIL	8,236	7,000	-15.01%
64250	WATER & SEWER	710	700	-1.41%
64275	PROPANE GAS	250	200	-20.00%
64300	BLDG REPR/MAINT SERVICES	3,222	3,000	-6.89%
65200	DUES & PUBLICATIONS	479	150	-68.68%
65350	ADVERTISING	229	250	9.17%
65400	MAINT & REPAIR OF EQUIP	7,338	7,000	-4.61%
65500	RENTALS & LEASES	0	0	0.00%
65550	UNIFORM RENTALS	1,500	1,500	0.00%
65600	MAINT & REPAIR TO VEHICLE	3,977	4,000	0.58%
65800	SANITATION/RECYCLING SERV	150	200	33.33%
65900	CONTRACTED SERVICES	306,880	336,180	9.55%
66150	POSTAGE	500	500	0.00%
66200	OFFICE SUPPLIES	946	1,400	47.99%
66300	HIGHWAY SUPPLIES	47,528	47,000	-1.11%
66310	SAND & GRAVEL	0	0	0.00%
66325	SALT	51,860	45,500	-12.26%
66450	GASOLINE	700	500	-28.57%
66460	DIESEL FUEL	12,400	12,000	-3.23%
66600	VEHICLE PARTS & SUPPLIES	33,173	35,000	5.51%
66800	MEDICAL SUPPLIES	300	100	-66.67%
66825	SAFETY SUPPLIES	750	750	0.00%
66950	SUPPLIES-REPAIR OF EQUIP	500	500	0.00%
68050	MILEAGE	612	600	-1.96%
68100	STAFF DEVELOPMENT	2,780	2,900	4.32%
68225	PROTECTIVE CLOTHING	200	200	0.00%
OPERATING EXPENDITURES		1,041,044	1,094,206	5.11%
67155	BRIDGES	0	0	0.00%

COMPARATIVE 2003 BUDGET
PUBLIC WORKS HIGHWAY

Account	Title	2002 Budget	2003 Budget	% Difference on Budgets
67400	MACHINERY & EQUIPMENT	13,499	0	-100.00%
67600	VEHICLES	9,096	0	-100.00%
67802	STORM DRAINAGE	13,241	12,000	-9.37%
67805	SIDEWALKS	27,664	5,000	-81.93%
HWY-CAP OUT >\$5000		63,500	17,000	-73.23%
67913	CR-BRIDGE RESTORATION	75,000	50,000	-33.33%
67950	TRUCKS	111,038	88,000	-20.75%
67951	BRIDGE CONSTRUCTION(2002)	40,000	0	-100.00%
67956	BRIDGE CONSTRUCTION(2002)	900,000	0	-100.00%
67958	BRIDGE CONSTRUCTION(2003)	0	26,000	100.00%
67959	BRIDGE CONSTRUCTION(2003)	0	700,000	100.00%
DPW-SPECIAL ARTICLES		1,126,038	864,000	-23.27%
DEPARTMENT TOTAL		2,230,582	1,975,206	-11.45%

**Comparative 2003 Budget
PUBLIC WORKS RECYCLING**

Account	Title	2002 Budget	2003 Budget	% Difference on Budgets
61100	SALARIES	112,619	116,017	3.02%
61199	CAFETERIA PLAN WAGES	0	0	0.00%
61500	OVERTIME	3,403	4,500	32.24%
61565	CALL IN TIME	106	0	-100.00%
62100	HEALTH INSURANCE	22,145	24,177	9.18%
62150	DENTAL INSURANCE	1,444	1,429	-1.04%
62200	LIFE INSURANCE	306	299	-2.29%
62250	DISABILITY INSURANCE	1,323	1,306	-1.28%
62300	PAYROLL TAXES	8,928	9,312	4.30%
62500	RETIREMENT	4,591	6,837	48.92%
62510	DH RETIREMENT	824	778	-5.58%
63250	COMPUTER SERVICES	200	0	-100.00%
63300	MEDICAL SERVICES	130	260	100.00%
63600	TELEPHONE	1,090	960	-11.93%
64100	ELECTRICITY	3,000	2,500	-16.67%
64250	WATER & SEWER	200	320	60.00%
64275	PROPANE GAS	1,599	4,600	187.68%
64300	BLDG REPR/MAINT SERVICES	853	500	-41.38%
65100	PRINTING	100	125	25.00%
65200	DUES & PUBLICATIONS	500	550	10.00%
65350	ADVERTISING	356	350	-1.69%
65400	MAINT & REPAIR OF EQUIP	7,130	7,200	0.98%
65500	RENTALS & LEASES	1,450	2,500	72.41%
65550	UNIFORM RENTALS	480	480	0.00%
65800	SANITATION/RECYCLING SERV	29,799	25,500	-14.43%
65900	CONTRACTED SERVICES	3,851	2,700	-29.89%
66100	GENERAL SUPPLIES	6,400	3,500	-45.31%
66150	POSTAGE	25	25	0.00%
66200	OFFICE SUPPLIES	250	500	100.00%
66400	CUSTODIAL SUPPLIES	300	350	16.67%
66460	DIESEL FUEL	800	850	6.25%
66500	GROUNDSKEEPING SUPPLIES	112	200	78.57%
66600	VEHICLE PARTS & SUPPLIES	500	2,500	400.00%
66800	MEDICAL SUPPLIES	100	75	-25.00%
66950	SUPPLIES-REPAIR OF EQUIP	0	0	0.00%
68050	MILEAGE	1,437	1,624	13.01%
68100	STAFF DEVELOPMENT	500	650	30.00%
68225	PROTECTIVE CLOTHING	500	770	54.00%
OPERATING EXPENDITURES		217,351	224,244	3.17%
67400	MACHINERY & EQUIPMENT	13,200	1,300	-90.15%
RECYCLING C.O. <\$5000		13,200	1,300	-90.15%
DEPARTMENT TOTAL		230,551	225,544	-2.17%

Comparative 2003 Budget
PUBLIC WORKS PARK MAINTENANCE

Account	Title	2002 Budget	2003 Budget	% Difference on Budgets
61100	SALARIES	5,025	5,062	0.74%
62100	HEALTH INSURANCE	320	695	117.19%
62150	DENTAL INSURANCE	37	61	64.86%
62200	LIFE INSURANCE	8	8	0.00%
62250	DISABILITY INSURANCE	32	32	0.00%
62300	PAYROLL TAXES	384	388	1.04%
62500	RETIREMENT	117	160	36.75%
64250	WATER & SEWER	250	250	0.00%
65400	MAINT & REPAIR OF EQUIP	230	250	8.70%
65600	MAINT & REPAIR TO VEHICLE	229	250	9.17%
65800	SANITATION/RECYCLING SERV	200	250	25.00%
66100	GENERAL SUPPLIES	550	1,300	136.36%
66450	GASOLINE	100	100	0.00%
66460	DIESEL FUEL	200	200	0.00%
66500	GROUNDSKEEPING SUPPLIES	2,200	2,400	9.09%
OPERATING EXPENDITURES		9,882	11,406	15.42%
67300	OTHER IMPROVEMENTS	2,633	4,400	67.11%
PARKS CO <\$5000		2,633	4,400	67.11%
DEPARTMENT TOTAL		12,515	15,806	26.30%

**Comparative 2003 Budget
HUMAN SERVICES**

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
61100	SALARIES	10,492	16,816	60.27%
61199	CAFETERIA PLAN WAGES	0	50	100.00%
62100	HEALTH INSURANCE	382	447	17.02%
62150	DENTAL INSURANCE	58	58	0.00%
62200	LIFE INSURANCE	50	49	-2.00%
62250	DISABILITY INSURANCE	70	69	-1.43%
62300	PAYROLL TAXES	853	1,343	57.44%
62500	RETIREMENT	462	638	38.10%
62510	DH RETIREMENT	459	452	-1.53%
63600	TELEPHONE	500	400	-20.00%
65400	MAINT & REPAIR OF EQUIP	200	200	0.00%
66150	POSTAGE	200	200	0.00%
66200	OFFICE SUPPLIES	250	250	0.00%
68050	MILEAGE	320	350	9.38%
68100	STAFF DEVELOPMENT	750	750	0.00%
69000	DIRECT RELIEF	95,000	95,000	0.00%
69050	HOME HEALTH CARE	11,000	11,000	0.00%
69101	SENIOR NUTRITION PROGRAM	3,500	3,500	0.00%
69102	FAMILY & MENTAL HEALTH	7,354	7,439	1.16%
69103	MONADNOCK DAYCARE CENTER	2,000	2,000	0.00%
69104	CONTOOCOOK HOUSING	1,000	1,000	0.00%
69105	PROJECT LIFT	450	450	0.00%
OPERATING EXPENDITURES		135,350	142,461	5.25%
67700	COMPUTER HARDWARE/SOFTWAR	0	0	0.00%
HS-CAP OUT <\$5000		0	0	0.00%
DEPARTMENT TOTAL		135,350	142,461	5.25%

Comparative 2003 Budget

RECREATION

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
61100	SALARIES	172,715	175,574	1.60%
61199	CAFETERIA PLAN WAGES	585	500	-14.53%
62100	HEALTH INSURANCE	6,917	15,058	117.70%
62150	DENTAL INSURANCE	1,331	1,471	10.52%
62200	LIFE INSURANCE	448	465	3.79%
62250	DISABILITY INSURANCE	1,009	992	-1.68%
62300	PAYROLL TAXES	13,231	13,432	1.52%
62500	RETIREMENT	3,814	5,012	31.41%
62510	DR RETIREMENT	3,058	2,684	-12.23%
63250	COMPUTER SERVICES	600	240	-60.00%
63600	TELEPHONE	3,300	2,952	-10.55%
63900	OTHER PROFESSIONAL SERV	3,763	11,728	211.67%
64100	ELECTRICITY	10,615	9,615	-9.42%
64200	HEAT & OIL	1,400	1,400	0.00%
64250	WATER & SEWER	1,500	1,500	0.00%
64300	BLDG REPR/MAINT SERVICES	3,800	3,900	2.63%
64400	GROUNDS MAINT SERVICES	4,380	4,650	6.16%
64420	POOL MAINT SERVICES	3,050	4,650	52.46%
64430	PLAYGROUND MAINT SERVICES	6,367	3,285	-48.41%
65100	PRINTING	1,500	1,938	29.20%
65200	DUES & PUBLICATIONS	741	741	0.00%
65350	ADVERTISING	600	575	-4.17%
65400	MAINT & REPAIR OF EQUIP	2,370	2,400	1.27%
65500	RENTALS & LEASES	3,350	1,210	-63.88%
65600	MAINT & REPAIR TO VEHICLE	400	800	100.00%
66800	SANITATION/RECYCLING SERV	1,350	850	-37.04%
66910	POOL & PLAYGROUND PROJECT	7,417	0	-100.00%
66150	POSTAGE	650	650	0.00%
66200	OFFICE SUPPLIES	1,810	1,705	-5.80%
66400	CUSTODIAL SUPPLIES	2,025	2,850	42.72%
66450	GASOLINE	600	600	0.00%
66500	GROUNDSKEEPING SUPPLIES	4,020	3,620	-9.95%
66525	POOL SUPPLIES	4,280	3,215	-24.88%
66550	BUILDING SUPPLIES	758	930	22.69%
66775	RECREATION SUPPLIES	4,348	3,978	-8.51%
66785	FOOD	1,100	1,400	27.27%
66790	ATHLETIC SUPPLIES	1,175	1,630	38.72%
66800	MEDICAL SUPPLIES	411	355	-13.63%
68050	MILEAGE	2,640	3,000	13.64%
68100	STAFF DEVELOPMENT	850	2,550	200.00%
OPERATING EXPENDITURES		284,278	294,145	3.47%
67400	MACHINERY & EQUIPMENT	10,078	10,550	4.68%
REC CAPITAL OUTLAY<\$5000		10,078	10,550	4.68%
67300	OTHER IMPROVEMENTS	75,000	25,000	-66.67%
REC CAPITAL OUTLAY>\$5000		75,000	25,000	-66.67%
67953	ISABELLE MILLER FUND	10,000	19,000	90.00%
RECREATION SPECIAL ARTICL		10,000	19,000	90.00%
DEPARTMENT TOTAL		379,356	348,695	-8.08%

Comparative 2003 Budget

AMBULANCE

Account	Title	2002 Budget	2003 Budget	% Difference on Budgets
61100	SALARIES	118,214	122,903	3.97%
61199	CAFETERIA PLAN WAGES	120	0	-100.00%
62100	HEALTH INSURANCE	1,076	486	-54.83%
62150	DENTAL INSURANCE	116	50	-56.90%
62200	LIFE INSURANCE	82	83	1.22%
62250	DISABILITY INSURANCE	127	124	-2.36%
62300	PAYROLL TAXES	8,291	8,756	5.61%
62500	RETIREMENT	858	1,458	69.93%
62510	DH RETIREMENT	417	346	-17.03%
63150	BANK SERVICES	116	150	29.31%
63300	MEDICAL SERVICES	500	500	0.00%
63600	TELEPHONE	1,205	1,228	1.91%
63900	OTHER PROFESSIONAL SERV.	10,000	12,819	28.19%
64100	ELECTRICITY	692	858	23.99%
64200	HEAT & OIL	546	496	-9.16%
64250	WATER & SEWER	191	75	-60.73%
64300	BLDG REPR/MAINT SERVICES	2,341	2,341	0.00%
65200	DUES & PUBLICATIONS	50	50	0.00%
65350	ADVERTISING	0	0	0.00%
65400	MAINT & REPAIR OF EQUIP	1,377	1,377	0.00%
65600	MAINT & REPAIR TO VEHICLE	800	800	0.00%
65800	SANITATION/RECYCLING SERV	210	210	0.00%
66100	GENERAL SUPPLIES	100	100	0.00%
66150	POSTAGE	125	136	8.80%
66200	OFFICE SUPPLIES	300	450	50.00%
66400	CUSTODIAL SUPPLIES	300	300	0.00%
66460	DIESEL FUEL	1,350	1,294	-4.15%
66500	GROUNDSKEEPING SUPPLIES	50	50	0.00%
66550	BUILDING SUPPLIES	100	100	0.00%
66600	VEHICLE PARTS & SUPPLIES	2,000	2,000	0.00%
66700	BOOKS & PERIODICALS	150	150	0.00%
66800	MEDICAL SUPPLIES	6,000	6,000	0.00%
66950	SUPPLIES-REPAIR OF EQUIP	300	300	0.00%
68050	MILEAGE	100	100	0.00%
68100	STAFF DEVELOPMENT	6,900	6,900	0.00%
68250	MISCELLANEOUS	100	100	0.00%
75101	TRANSFER TO GENERAL FUND	5,845	5,630	-3.68%
OPERATING EXPENDITURES		171,049	178,720	4.48%
67400	MACHINERY & EQUIPMENT	550	600	9.09%
AMB-CAP OUT <\$5000		550	600	9.09%
67952	AMBULANCE-LEASE PURCHASE	46,025	0	-100.00%
AMBULANCE-SPECIAL ARTICLE		46,025	0	-100.00%
DEPARTMENT TOTAL		217,624	179,320	-17.60%

Comparative 2003 Budget

CEMETERY

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
61100	SALARIES	15,896	16,002	0.67%
62100	HEALTH INSURANCE	898	1,967	119.04%
62150	DENTAL INSURANCE	104	170	63.46%
62200	LIFE INSURANCE	23	24	4.35%
62250	DISABILITY INSURANCE	90	91	1.11%
62300	PAYROLL TAXES	1,216	1,224	0.66%
62500	RETIREMENT	437	529	21.05%
63600	TELEPHONE	0	0	0.00%
63900	OTHER PROFESSIONAL SERV.	400	200	-50.00%
64250	WATER & SEWER	550	400	-27.27%
64450	GRAVE OPENINGS	8,500	8,500	0.00%
65100	PRINTING	100	100	0.00%
65400	MAINT & REPAIR OF EQUIP	776	400	-48.45%
65600	MAINT & REPAIR TO VEHICLE	400	750	87.50%
65800	SANITATION/RECYCLING SERV	25	25	0.00%
65900	CONTRACTED SERVICES	1,848	6,100	230.09%
65905	CEMETERY RESTORATION WORK	0	2,000	100.00%
66100	GENERAL SUPPLIES	581	500	-13.94%
66150	POSTAGE	50	50	0.00%
66200	OFFICE SUPPLIES	50	50	0.00%
66450	GASOLINE	311	400	28.62%
66460	DIESEL FUEL	200	250	25.00%
66500	GROUNDSKEEPING SUPPLIES	974	1,000	2.67%
68250	MISCELLANEOUS	250	200	-20.00%
OPERATING EXPENDITURES		33,679	40,932	21.54%
67400	MACHINERY & EQUIPMENT	4,566	0	-100.00%
CEM C.O. >\$5000		4,566	0	-100.00%
67923	CEMETERY TRANSFER-SA#25	2,000	4,000	100.00%
CEMETERY SPECIAL ARTICLES		2,000	4,000	100.00%
DEPARTMENT TOTAL		40,245	44,932	11.65%

**Comparative 2003 Budget
PAY AS YOU THROW**

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
65500	RENTALS & LEASES	0	900	100.00%
65800	SANITATION/RECYCLING SERV	45,000	56,100	24.67%
66100	GENERAL SUPPLIES	0	7,500	100.00%
OPERATING EXPENDITURES		45,000	64,500	43.33%
67400	MACHINERY & EQUIPMENT	0	16,000	100.00%
CAPITAL OUTLAY >\$5000		0	16,000	100.00%
DEPARTMENT TOTAL		45,000	80,500	78.89%

Comparative 2003 Budget

LIBRARY

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
61100	SALARIES	232,820	241,628	3.78%
61199	CAFETERIA PLAN WAGES	0	500	100.00%
62100	HEALTH INSURANCE	19,690	25,914	38.69%
62150	DENTAL INSURANCE	2,178	2,701	24.01%
62200	LIFE INSURANCE	844	817	-3.20%
62250	DISABILITY INSURANCE	2,264	2,209	2.43%
62300	PAYROLL TAXES	18,226	18,851	3.43%
62500	RETIREMENT	8,074	11,282	39.48%
62510	DB RETIREMENT	3,530	3,382	-4.19%
63250	COMPUTER SERVICES	3,150	2,950	-6.35%
63600	TELEPHONE	4,000	3,922	-1.95%
63900	OTHER PROFESSIONAL SERV.	1,100	1,100	0.00%
64100	ELECTRICITY	11,400	11,000	-3.51%
64200	HEAT & OIL	5,600	5,500	-1.79%
64250	WATER & SEWER	1,450	1,650	13.79%
64300	BLDG REPR/MAINT SERVICES	2,500	2,500	0.00%
64400	GROUNDS MAINT SERVICES	300	300	0.00%
65200	DUES & PUBLICATIONS	1,050	1,105	5.24%
65350	ADVERTISING	200	200	0.00%
65400	MAINT & REPAIR OF EQUIP	1,000	1,000	0.00%
65800	SANITATION/RECYCLING SERV	300	250	-16.67%
65900	CONTRACTED SERVICES	1,700	1,750	2.94%
66150	POSTAGE	1,600	1,750	9.38%
66200	OFFICE SUPPLIES	4,000	5,200	30.00%
66400	CUSTODIAL SUPPLIES	950	950	0.00%
66500	GROUNDSKEEPING SUPPLIES	500	500	0.00%
66550	BUILDING SUPPLIES	1,500	1,500	0.00%
66700	BOOKS & PERIODICALS	6,211	6,980	12.38%
66705	BOOKS-(ADULTS)	17,500	20,000	14.29%
66710	BOOKS-(CHILDREN)	7,064	8,500	20.33%
66715	REFERENCE	12,000	13,000	8.33%
66720	BINDERY	500	300	-10.00%
66730	AUDIO VISUAL-ADULTS	5,000	5,000	0.00%
66735	AUDIO VISUAL-CHILDREN	1,500	1,500	0.00%
68050	MILEAGE	2,200	2,200	0.00%
68100	STAFF DEVELOPMENT	2,000	3,000	50.00%
68170	ADULT PROGRAMMING	500	600	20.00%
68175	CHILDREN PROGRAMMING	250	250	0.00%
OPERATING EXPENDITURES		384,651	412,721	7.30%
67300	OTHER IMPROVEMENTS	35,500	27,775	-21.75%
67400	MACHINERY & EQUIPMENT	0	600	100.00%
67700	COMPUTER HARDWARE/SOFTWAR	0	0	0.00%
LIBRARY-CO>\$5000		35,500	28,375	-20.07%
DEPARTMENT TOTAL		420,151	441,096	4.99%

Comparative 2003 Budget

TIF DISTRICT

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
67909	PARKING LOT STUDY (1998)	0	0	0.00%
67961	SIDEWALKS (2003)	0	20,000	100.00%
SPECIAL ARTICLES		0	20,000	100.00%
DEPARTMENT TOTAL		0	20,000	100.00%

**Comparative 2003 Budget
DEBT SERVICE**

Account	Title	2002 Budget	2003 Budget	% Difference on Budget
75201	GOB PRINCIPAL	455,000	455,000	0.00%
75210	NOTES PAYABLE	25,000	25,000	0.00%
75220	OTHER LT DEBT-PRIN	38,889	38,889	0.00%
75301	GOB - LT INTEREST	48,269	23,650	-51.00%
75310	NOTES PAYABLE-LT INTEREST	6,000	4,500	-25.00%
75315	OTHER LT DEBT-INTEREST	5,445	4,356	-20.00%
75351	INTEREST ON TAN	5,000	5,000	0.00%
75352	ST INTEREST ON LOANS	0	0	0.00%
75400	LEASE PURCHASE PAYMENTS	37,071	26,146	-29.47%
OPERATING EXPENDITURES		620,674	582,541	-6.14%
DEPARTMENT TOTAL		620,674	582,541	-6.14%

Comparative 2003 Budget

WATER FUND

Account	Title	2002 Budget	2003 Budget	% Difference on Budgets
67400	MACHINERY & EQUIPMENT	1,250	2,330	86.40%
	CAP OUTLAY<\$5000	1,250	2,330	86.40%
67300	OTHER IMPROVEMENTS	24,335	9,300	-61.78%
67400	MACHINERY & EQUIPMENT	30,950	6,530	-78.90%
67600	VEHICLES	19,477	0	-100.00%
67800	CAPITAL CONSTRUCTION	43,092	118,700	175.46%
	WATER-CAP OUT >\$5000	117,854	134,530	14.15%
67927	CAPITAL CONSTRUCTION SA#3	14,378	0	-100.00%
67942	W PETERBOROUGH TANK	650,000	0	-100.00%
67960	IMPROVEMENTS-WATER SYSTEM	0	103,000	100.00%
	WATER-SPECIAL ARTICLES	664,378	103,000	-84.50%
61100	SALARIES	153,964	158,160	2.73%
61199	CAFETERIA PLAN WAGES	356	500	40.45%
61500	OVERTIME	5,788	3,920	-32.27%
61560	STAND BY TIME	4,800	4,800	0.00%
61565	CALL IN TIME	600	600	0.00%
62100	HEALTH INSURANCE	23,510	22,441	-4.55%
62150	DENTAL INSURANCE	2,806	1,818	-35.21%
62200	LIFE INSURANCE	453	408	-9.93%
62250	DISABILITY INSURANCE	1,500	1,325	-11.67%
62300	PAYROLL TAXES	12,679	12,942	2.07%
62350	UNEMPLOYMENT COMPENSATION	375	200	-46.67%
62375	WORKER'S COMPENSATION	5,000	4,050	-19.00%
62400	TUITION REIMBURSEMENTS	300	450	50.00%
62500	RETIREMENT	5,978	8,707	45.65%
62510	DH RETIREMENT	824	778	-5.58%
62600	UNIFORMS	0	0	0.00%
63150	BANK SERVICES	50	0	-100.00%
63200	AUDITING SERVICES	1,560	1,625	4.17%
63250	COMPUTER SERVICES	15,410	9,588	-37.78%
63300	MEDICAL SERVICES	150	150	0.00%
63350	LEGAL FEES	15,000	0	-100.00%
63500	ENGINEERING SERVICES	1,000	0	-100.00%
63600	TELEPHONE	2,720	2,420	-11.03%
63650	ALARM SYSTEMS	50	0	-100.00%
63700	RECORDING FEES	100	50	-50.00%
63900	OTHER PROFESSIONAL SERV.	200	7,700	3750.00%
63915	POLICE SPECIAL DETAILS	304	740	143.42%
63930	SDWA TESTING SERVICES	1,915	1,160	-39.43%
64100	ELECTRICITY	48,820	50,820	4.10%
64250	WATER & SEWER	507	250	-50.69%
64275	PROPANE GAS	1,300	600	-53.85%
64500	PROPERTY RENTALS & LEASES	1,950	1,950	0.00%

Comparative 2003 Budget
WATER FUND

Account	Title	2002 Budget	2003 Budget	% Difference on Budgets
64800	PROPERTY INSURANCE	6,282	6,282	0.00%
65100	PRINTING	670	725	8.21%
65200	DUES & PUBLICATIONS	1,130	650	-42.48%
65350	ADVERTISING	750	750	0.00%
65400	MAINT & REPAIR OF EQUIP	8,379	7,230	-13.71%
65500	RENTALS & LEASES	428	400	-6.54%
65550	UNIFORM RENTALS	480	480	0.00%
65600	MAINT & REPAIR TO VEHICLE	1,750	1,500	-14.29%
65900	CONTRACTED SERVICES	11,462	6,660	-41.89%
66100	GENERAL SUPPLIES	2,575	2,575	0.00%
66150	POSTAGE	2,755	2,000	-27.40%
66200	OFFICE SUPPLIES	632	675	6.80%
66300	HIGHWAY SUPPLIES	253	1,000	295.26%
66400	CUSTODIAL SUPPLIES	300	300	0.00%
66450	GASOLINE	2,700	1,125	-58.33%
66460	DIESEL FUEL	1,600	1,600	0.00%
66600	VEHICLE PARTS & SUPPLIES	500	500	0.00%
66650	WATER & SEWER SUPPLIES	0	8,500	100.00%
66675	CHEMICALS	20,103	10,500	-47.77%
68050	MILEAGE	1,200	824	-31.33%
68100	STAFF DEVELOPMENT	5,740	1,975	-65.59%
68225	PROTECTIVE CLOTHING	240	240	0.00%
68250	MISCELLANEOUS	0	100	100.00%
OPERATING EXPENDITURES		379,898	354,743	-6.62%
75201	GOB PRINCIPAL	108,334	120,662	11.38%
75301	GOB - LT INTEREST	80,438	92,387	14.85%
75310	NOTES PAYABLE-LT INTEREST	3,000	2,800	-6.67%
75352	ST INTEREST ON LOANS	0	0	0.00%
75800	DEPRECIATION EXPENSE	108,000	108,000	0.00%
NON-OPERATING REV (EXP)		299,772	323,849	8.03%
DEPARTMENT TOTAL		1,463,152	918,452	-37.23%

Comparative 2003 Budget

SEWER FUND

Account	Title	2002 Budget	2003 Budget	% Difference on Budgets
67205	TREATMENT PLANT UPGRADES	0	85,000	100.00%
67300	OTHER IMPROVEMENTS	36,324	25,000	-31.17%
67305	LAGOON CLOSURE	13,433	25,000	85.11%
67400	MACHINERY & EQUIPMENT	19,465	7,697	-60.46%
67600	VEHICLES	18,604	25,000	34.38%
67800	CAPITAL CONSTRUCTION	0	0	0.00%
SEWER-CAP OUT >\$5000		87,826	167,697	90.94%
61100	SALARIES	152,174	158,160	3.93%
61199	CAFETERIA PLAN WAGES	352	500	42.05%
61500	OVERTIME	4,847	1,737	-64.16%
61560	STAND BY TIME	5,682	9,630	69.48%
61565	CALL IN TIME	200	230	15.00%
62100	HEALTH INSURANCE	23,510	22,441	-4.55%
62150	DENTAL INSURANCE	2,806	1,818	-35.21%
62200	LIFE INSURANCE	453	408	-9.93%
62250	DISABILITY INSURANCE	1,500	1,325	-11.67%
62300	PAYROLL TAXES	12,392	13,118	5.86%
62350	UNEMPLOYMENT COMPENSATION	375	375	0.00%
62375	WORKER'S COMPENSATION	5,000	3,100	-38.00%
62400	TUITION REIMBURSEMENTS	300	450	50.00%
62500	RETIREMENT	5,822	8,816	51.43%
62510	DH RETIREMENT	824	778	-5.58%
62600	UNIFORMS	0	0	0.00%
63150	BANK SERVICES	50	0	-100.00%
63200	AUDITING SERVICES	1,560	1,625	4.17%
63250	COMPUTER SERVICES	14,220	8,088	-43.12%
63300	MEDICAL SERVICES	285	245	-14.04%
63500	ENGINEERING SERVICES	17,000	0	-100.00%
63600	TELEPHONE	5,789	4,670	-19.33%
63650	ALARM SYSTEMS	50	0	-100.00%
63700	RECORDING FEES	100	150	50.00%
63900	OTHER PROFESSIONAL SERV.	2,348	2,780	18.40%
64100	ELECTRICITY	25,285	25,820	2.12%
64200	HEAT & OIL	200	200	0.00%
64250	WATER & SEWER	265	180	-32.08%
64275	PROPANE GAS	963	0	-100.00%
64500	PROPERTY RENTALS & LEASES	1,950	1,950	0.00%
64800	PROPERTY INSURANCE	4,752	4,752	0.00%
65100	PRINTING	350	725	107.14%
65200	DUES & PUBLICATIONS	440	290	-34.09%
65350	ADVERTISING	50	150	200.00%
65400	MAINT & REPAIR OF EQUIP	779	500	-35.82%
65550	UNIFORM RENTALS	480	480	0.00%
65600	MAINT & REPAIR TO VEHICLE	1,637	2,900	77.15%
65750	MAINT & REPAIR-LIFT STNS	3,217	2,900	-9.85%

Comparative 2003 Budget
SEWER FUND

Account	Title	2002 Budget	2003 Budget	% Difference on Budgets
65800	SANITATION/RECYCLING SERV	105	105	0.00%
65900	CONTRACTED SERVICES	8,699	6,800	-21.83%
66100	GENERAL SUPPLIES	2,116	1,800	-14.93%
66150	POSTAGE	1,805	2,300	27.42%
66200	OFFICE SUPPLIES	632	775	22.63%
66300	HIGHWAY SUPPLIES	900	1,000	11.11%
66400	CUSTODIAL SUPPLIES	400	400	0.00%
66450	GASOLINE	1,650	1,750	6.06%
66500	GROUNDSKEEPING SUPPLIES	100	100	0.00%
66650	WATER & SEWER SUPPLIES	17,240	11,950	-30.68%
66675	CHEMICALS	6,415	6,500	1.33%
66950	SUPPLIES-REPAIR OF EQUIP	17,258	15,761	-8.67%
68050	MILEAGE	1,650	1,600	-3.03%
68100	STAFF DEVELOPMENT	5,370	4,485	-16.48%
68225	PROTECTIVE CLOTHING	240	240	0.00%
68250	MISCELLANEOUS	0	100	100.00%
OPERATING EXPENDITURES		362,587	336,957	-7.07%
75201	GOB PRINCIPAL	16,666	16,666	0.00%
75301	GOB - LT INTEREST	11,896	11,105	-6.65%
75310	NOTES PAYABLE-LT INTEREST	11,000	10,155	-7.68%
75800	DEPRECIATION EXPENSE	85,000	183,000	115.29%
NON-OPERATING REV (EXP)		124,562	220,926	77.36%
DEPARTMENT TOTAL		574,975	725,580	26.19%

NOTES

NOTES



INDEPENDENT AUDITOR'S
REPORT
AND
MANAGEMENT
LETTER



INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
GENERAL PURPOSE FINANCIAL STATEMENTS
AND SUPPORTING SCHEDULES
FOR THE YEAR ENDED DECEMBER 31, 2001

INDEPENDENT AUDITOR'S REPORT

TABLE OF CONTENTS

	<u>Exhibit</u>	<u>Page No</u>
INDEPENDENT AUDITOR'S REPORT		1-2
<u>COMBINED STATEMENTS - GENERAL PURPOSE FINANCIAL STATEMENTS</u>		
Combined Balance Sheet - All Fund Types and Account Groups	A	3-4
Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds	B	5-6
Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Fund Types	C	7-8
Combined Statement of Revenues, Expenses and Changes in Fund Balances - All Nonexpendable Trust Funds	D	9
Combined Statement of Cash Flows - All Proprietary Fund Types and Similar Trust Funds	E	10
<u>Notes to Financial Statements:</u>		
Note 1 - Summary of Significant Accounting Policies		11-17
A. Reporting Entity		
B. Basis of Presentation		
C. Basis of Accounting		
D. Budgetary Accounting		
E. Deposits and Temporary Investments		
F. Investments		
G. Inventories		
H. Prepaid Expenditures		
I. Accumulated Unpaid Vacation and Sick Pay (PDO's)		
J. Property by Tax Liens and Tax Deeded Properties		
K. Total Columns (Memorandum Only) on Combined Statements		
Note 2 - Property Tax		17
Note 3 - Due From/To Other Governments		18
Note 4 - Individual Interfund Receivables and Payables		18-19
Note 5 - Property, Plant and Equipment		19
Note 6 - Changes in Long-Term Debt		20-22
Note 7 - Reserves and Designations of Fund Equity		22-23
Note 8 - Budgeted Decrease in Fund Balance		24
Note 9 - Pension Plan		24
Note 10 - Segment Information for Enterprise Funds		25
Note 11 - Risk Management		25
Note 12 - Landfill Closure Costs		25
Note 13 - Restatement of Beginning Fund Balance		26
Note 14 - Subsequent Event, Contingencies and Commitments		26

INDEPENDENT AUDITOR'S REPORT

SUPPORTING SCHEDULES

	<u>Schedule</u>	<u>Page No.</u>
<u>General Fund</u>		
Schedule of Revenues and Other Financing Sources - Budget and Actual	A-1	27
Schedule of Expenditures and Other Financing Uses - Budget and Actual	A-2	28-29
<u>Special Revenue Funds</u>		
Combining Balance Sheet	B-1	30
Combining Statement of Revenues, Expenditures and Changes in Fund Balances	B-2	31
Library - Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Budgetary Basis)	B-3	32
Cemetery Maintenance - Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Budgetary Basis)	B-4	33
Ambulance - Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Budgetary Basis)	B-5	34
<u>Capital Projects Funds</u>		
Combining Balance Sheet	C-1	35
Combining Statement of Revenue, Expenditures and Changes in Fund Balances	C-2	36
<u>Enterprise Funds</u>		
Combining Balance Sheet	D-1	37
Combining Statement of Revenues, Expenses and Changes in Retained Earnings	D-2	38
Combining Statement of Cash Flows	D-3	39
<u>Fiduciary Funds</u>		
Combining Balance Sheet	E-1	40
Combining Statement of Revenues, Expenses and Changes in Fund Balances - All Nonexpendable Trust Funds	E-2	41
Combining Statement of Cash Flows - All Nonexpendable Trust Funds	E-3	42
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - All Expendable Trust Funds	E-4	43
Statement of Changes in Assets and Liabilities - All Agency Funds	E-5	44

INDEPENDENT AUDITOR'S REPORT



MASON+RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

June 25, 2002

Board of Selectmen
Town of Peterborough
Peterborough, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Peterborough, New Hampshire, as of December 31, 2001, and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United State of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Peterborough, New Hampshire, as of December 31, 2001, and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with accounting principles generally accepted in the United State of America.

SIX
BICENTENNIAL
SQUARE

CONCORD
NEW HAMPSHIRE
03301

FAX: (603) 224-2613
(603) 224-2000

1247
WASHINGTON
ROAD
SUITE B
P.O. BOX 520

RYE
NEW HAMPSHIRE
03870-0520

FAX: (603) 964-8105
(603) 964-7070

MEMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

Visit us on the web: www.masonrich.com

INDEPENDENT AUDITOR'S REPORT

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Peterborough. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

In accordance with *Government Auditing Standards*, we have also issued our report dated June 25, 2002, on our consideration of the Town's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Respectfully submitted,

Mason + Rich P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT

Exhibit A

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2001

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Types	Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects			Enterprise	Trust and Agency	
ASSETS								
Cash and Cash Equivalents	\$2,726,643	\$316,597	\$ -	\$10	\$100,556	\$ -	\$ -	\$3,143,806
Temporary Investments	125,403	12,637	1,496,994	197,475	186,266	-	-	2,018,775
Investments, at Fair Value	-	107,804	-	-	4,027,922	-	-	4,135,726
Taxes Receivable	923,285	-	-	-	-	-	-	923,285
Accounts Receivable	15,520	14,583	-	499,237	-	-	-	529,340
Due from Other Governments	77,368	152,102	-	315	-	-	-	229,785
Due from Other Funds (Note 4)	442,253	30,034	-	55,777	565	-	-	528,629
Restricted Assets: Cash	-	4,873	-	-	-	-	-	4,873
Property by Tax Title and Lien	115,568	-	-	-	-	-	-	115,568
Prepays	328,562	-	-	172,510	-	-	-	501,072
Inventories	-	-	-	51,678	-	-	-	51,678
Fixed Assets (Net of Accumulated Depreciation)	-	-	-	6,488,841	-	8,914,607	-	15,403,448
Amount to be Provided for Accumulated for Retirement of Long-term Debt	-	-	-	-	-	-	3,508,450	3,508,450
TOTAL ASSETS	<u>\$4,754,602</u>	<u>\$638,630</u>	<u>\$1,496,994</u>	<u>\$7,465,843</u>	<u>\$4,315,309</u>	<u>\$8,914,607</u>	<u>\$3,508,450</u>	<u>\$31,094,435</u>

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

INDEPENDENT AUDITOR'S REPORT

Exhibit A
(Continued)

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2001

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Types	Account Groups			Totals (Memorandum Only)		
	General	Special Revenue	Capital Projects			Enterprise	Trust And Agency	General Fixed Assets		General Long-term Debt	
LIABILITIES AND FUND EQUITY											
Liabilities											
Accounts Payable	\$37,436	\$4,385	-	\$6,825	-	-	-	\$	\$48,646		
Accrued Liabilities	152,435	126,291	-	64,366	-	-	-	-	343,092		
Retainage Payable	-	-	-	13,101	-	-	-	-	13,101		
Due to Other Governments	2,650,219	-	-	-	-	-	-	-	2,650,219		
Due to Other Funds (Note 4)	68,439	222,873	27,682	161,930	47,705	-	-	-	520,629		
Deferred Revenues	30,991	-	-	-	-	-	-	-	30,991		
Due to Specific Individuals	-	-	-	-	424,033	-	-	-	424,033		
Compensated Absences Payable	72,608	-	-	261,672	-	-	-	-	72,608		
Notes Payable	-	-	-	-	-	-	-	-	261,672		
Lease Purchase Obligation	-	-	-	-	-	-	116,612	-	116,612		
Estimated Landfill Closure Costs Payable	-	-	-	-	-	-	2,077,394	-	2,077,394		
Bonds Payable (Note 6)	-	-	-	2,100,000	-	-	1,314,444	-	3,414,444		
Total Liabilities	3,012,128	353,549	27,682	2,607,894	471,738	-	3,508,450	-	9,901,441		
Fund Equity											
Contributed Capital	-	-	-	5,447,145	-	-	-	-	5,447,145		
Retained Earnings (Deficit)	-	-	-	(589,196)	-	-	-	-	(589,196)		
Investment in General Fixed Assets	-	-	-	-	-	8,914,607	-	-	8,914,607		
Fund Balance:											
Reserved for Encumbrances	132,289	3,125	-	-	-	-	-	-	135,414		
Reserved for Prepaids	328,562	-	-	-	-	-	-	-	328,562		
Reserved by Trust Instruments	-	-	-	-	2,540,284	-	-	-	2,540,284		
Unreserved:											
Designated for Capital Acquisition	-	-	-	-	660,687	-	-	-	660,687		
Designated by Trust Instruments	-	-	-	-	642,600	-	-	-	642,600		
Designated for Specific Projects/Purposes	-	285,865	1,469,312	-	-	-	-	-	1,755,177		
Undesignated	1,281,623	(3,909)	-	-	-	-	-	-	1,277,714		
Total Fund Equity	1,742,474	285,081	1,469,312	4,857,949	3,843,571	8,914,607	-	-	21,112,994		
TOTAL LIABILITIES AND FUND EQUITY	\$4,754,602	\$638,630	\$1,496,994	\$7,465,843	\$4,315,309	\$8,914,607	\$3,508,450	\$	\$31,094,435		

The Accompanying Notes are an Integral Part of This Financial Statement

INDEPENDENT AUDITOR'S REPORT

Exhibit B

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2001

	Governmental Fund Types			Fiduciary Fund Types	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects		
Revenues					
Taxes	\$11,150,221	\$26,561	\$ -	-	\$11,176,782
Licenses and Permits	825,748	-	-	-	825,748
Intergovernmental	800,773	485,689	19,283	-	1,305,745
Charges for Services	95,035	206,535	-	-	301,570
Interest and Dividends	72,616	(1,202)	48,907	26,561	146,882
Miscellaneous	82,242	161,348	29,979	32,212	305,781
Total Revenues	13,026,635	878,931	98,169	58,773	14,062,508
Expenditures					
Town:					
General Government	1,299,616	352,217	-	-	1,651,833
Public Safety	1,111,980	146,771	-	22,679	1,281,430
Highways and Streets	1,180,475	1,897	-	-	1,182,372
Sanitation	210,497	44,985	-	-	255,482
Welfare	100,187	-	-	-	100,187
Culture and Recreation	310,099	432,522	-	-	742,621
Conservation	2,007	205,447	-	-	207,454
Debt Service - Principal	561,906	-	-	-	561,906
- Interest	86,241	-	-	-	86,241
Capital Outlay	199,716	-	42,020	-	241,736
Total Town Expenditures	5,062,724	1,183,839	42,020	22,679	6,311,262
Other Governmental Units:					
School District Assessment	6,826,390	-	-	-	6,826,390
County Taxes	664,619	-	-	-	664,619
Total Other Governmental Units	7,491,009	-	-	-	7,491,009
Total Expenditures	\$12,553,733	\$1,183,839	\$42,020	\$22,679	\$13,802,271

The Accompanying Notes are an Integral Part of This Financial Statement

INDEPENDENT AUDITOR'S REPORT

Exhibit B
(Continued)

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2001

	Governmental Fund Types			Fiduciary Fund Types	Totals
	General	Special Revenue	Capital Projects	Trust and Agency	(Memorandum Only)
Excess (Deficiency) of Revenues Over Expenditures	\$472,902	(\$304,908)	\$56,149	\$36,094	\$260,237
<u>Other Financing Sources (Uses)</u>					
Operating Transfers In	159,160	508,228	-	228,600	895,988
Operating Transfers (Out)	(690,426)	(145,197)	-	(17,563)	(853,186)
Total Other Financing Sources (Uses)	(531,266)	363,031	-	211,037	42,802
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	(58,364)	58,123	56,149	247,131	303,039
Fund Balances, Beginning of Year, Restated	1,800,838	226,958	1,413,163	523,136	3,964,095
Fund Balances, End of Year	<u>\$1,742,474</u>	<u>\$285,081</u>	<u>\$1,469,312</u>	<u>\$770,267</u>	<u>\$4,267,134</u>

The Accompanying Notes are an Integral Part of This Financial Statement

INDEPENDENT AUDITOR'S REPORT

Exhibit C

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE YEAR ENDED DECEMBER 31, 2001

	General Fund		Budgeted Special Revenue Funds		Variance Favorable (Unfavorable)
	Budget	Actual	Budget	Actual	
Revenues					
Taxes	\$11,125,817	\$11,150,221	\$24,404	\$ -	\$ -
Licenses and Permits	753,253	825,748	72,495	-	-
Intergovernmental	751,265	800,773	49,508	735	-
Charges for Services	87,365	95,035	7,670	147,251	4,728
Interest and Dividends	91,090	72,616	(18,474)	(3,848)	(5,590)
Miscellaneous	71,353	82,242	10,889	74,366	23,000
Total Revenues	12,880,143	13,026,635	146,492	218,504	22,130
Expenditures					
Town:					
General Government	1,287,710	1,299,616	(11,906)	41,603	4,479
Public Safety	1,196,520	1,111,980	84,540	146,771	1,407
Highways and Streets	1,230,548	1,180,475	50,073	-	-
Solid Waste	224,511	210,497	14,014	-	-
Welfare	108,799	100,187	8,612	-	-
Culture and Recreation	303,014	310,099	(7,085)	418,564	14,091
Conservation	2,100	2,007	93	-	-
Debt Service - Principal	561,238	561,906	(668)	-	-
- Interest	92,188	86,241	5,947	-	-
Capital Outlay	216,090	199,716	16,374	-	-
Total Town Expenditures	5,222,718	5,062,724	159,994	602,459	19,977
Other Governmental Units:					
School District Assessment	6,826,390	6,826,390	-	-	-
County Taxes	664,619	664,619	-	-	-
Total Other Governmental Units	7,491,009	7,491,009	-	-	-
Total Expenditures	12,713,727	12,553,733	159,994	602,459	19,977
Excess (Deficiency) of Revenues Over Expenditures	\$166,416	\$472,902	\$306,486	(\$383,955)	\$42,107

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

INDEPENDENT AUDITOR'S REPORT

Exhibit C
(Continued)

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 2001

	General Fund		Budgeted Special Revenue Funds		Variance Favorable (Unfavorable)
	Budget	Actual	Budget	Actual	
<u>Other Financing Sources (Uses)</u>					
Proceeds from Notes	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Transfers In	134,803	159,160	516,058	508,220	(7,830)
Operating Transfers (Out)	(696,828)	(690,426)	(87,803)	(100,197)	(12,394)
Total Other Financing Sources (Uses)	(562,025)	(531,266)	428,255	408,031	(20,224)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 8)	(395,609)	(58,364)	2,193	24,076	21,883
Adjustments:					
Nonbudgeted Special Revenue Funds Not Included in Adopted Budget	-	-	-	34,047	34,047
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (GAAP Basis)	(395,609)	(58,364)	2,193	58,123	55,930
Fund Balances, Beginning of Year, Restated	1,800,838	1,800,838	226,958	226,958	-
Fund Balances, End of Year	\$1,405,229	\$1,742,474	\$229,151	\$285,081	\$55,930

The Accompanying Notes are an Integral Part of This Financial Statement

INDEPENDENT AUDITOR'S REPORT

Exhibit D

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
 COMBINED STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCE
 ALL NONEXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2001

	Proprietary Fund Types	Fiduciary Fund Types	Totals (Memorandum Only)
	Enterprise Funds	Non- expendable Trust	
<u>Operating Revenues</u>			
Charges for Services	\$1,000,220	\$ -	\$1,000,220
Interest and Dividends	-	8,185	8,185
Miscellaneous	-	53,278	53,278
Other Revenues	29,908	-	29,908
Total Operating Revenues	<u>1,030,128</u>	<u>61,463</u>	<u>1,091,591</u>
<u>Operating Expenses</u>			
General Government	-	48,842	48,842
Water Treatment/Distribution	358,345	-	358,345
Sewer Treatment	326,488	-	326,488
Depreciation	325,194	-	325,194
Total Operating Expenses	<u>1,010,027</u>	<u>48,842</u>	<u>1,058,869</u>
Operating Income (Loss)	<u>20,101</u>	<u>12,621</u>	<u>32,722</u>
<u>Non-Operating Revenue (Expense)</u>			
Interest on Deposits	20,493	-	20,493
Interest on Long-Term Debt	(147,376)	-	(147,376)
Total Non-Operating Revenue (Expenses)	<u>(126,883)</u>	<u>-</u>	<u>(126,883)</u>
Income (Loss) Before Operating Transfers	<u>(106,782)</u>	<u>12,621</u>	<u>(94,161)</u>
<u>Other Financing Sources (Uses)</u>			
Operating Transfers In	1,140	-	1,140
Operating Transfers (Out)	-	(43,942)	(43,942)
Total Other Financing Sources (Uses)	<u>1,140</u>	<u>(43,942)</u>	<u>(42,802)</u>
Net Income (Loss)	(105,642)	(31,321)	(136,963)
Retained Earnings/Fund Balances, Beginning of Year, Restated	<u>(483,554)</u>	<u>3,104,625</u>	<u>2,621,071</u>
Retained Earnings/Fund Balances, End of Year	<u>(\$589,196)</u>	<u>\$3,073,304</u>	<u>\$2,484,108</u>

The Accompanying Notes are an Integral Part of This Financial Statement

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
 COMBINED STATEMENT OF CASH FLOWS
 ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2001

	<u>Proprietary Fund Types</u>	<u>Fiduciary Fund Types</u>	
	<u>Enterprise</u>	<u>Non- Expendable Trusts</u>	<u>Totals (Memorandum Only)</u>
<u>Cash Flows from Operating Activities</u>			
Operating Income (Loss) - Exhibit D	\$20,101	\$12,621	\$32,722
Adjustments to Reconcile Net Income (Loss)			
To Net Cash Provided by Operating Activities:			
Depreciation	325,194	-	325,194
Investment Revenue	-	(8,185)	(8,185)
Change in Operating Assets and Liabilities:			
(Increase) Decrease In:			
Accounts Receivable	(164,107)	-	(164,107)
Due From Other Governments	14,685	-	14,685
Due From Other Funds	(33,103)	5,000	(28,103)
Prepays	(66,938)	-	(66,938)
Inventories	1,163	-	1,163
Increase (Decrease) In:			
Accounts Payable	(93,112)	-	(93,112)
Contracts Payable	867	-	867
Due to Other Funds	(332,932)	-	(332,932)
Other Operating Liabilities	1,249	-	1,249
Total Adjustments	(347,034)	(3,185)	(350,219)
Net Cash Provided By Operating Activities	(326,933)	9,436	(317,497)
<u>Cash Flows from Noncapital Financing Activities</u>			
Borrowings From (To) Other Funds	-	-	-
Operating Transfers In (Out) From Other Funds	1,140	(28,800)	(27,660)
Net Cash Provided (Used) From Noncapital Financing Activities	1,140	(28,800)	(27,660)
<u>Cash Flows from Capital and Related Financing Activities</u>			
Purchase of Property, Plant and Equipment	(502,570)	-	(502,570)
Proceeds of Notes Payable	-	-	-
Principal Paid on Notes	(110,552)	-	(110,552)
Interest Paid on Notes	(128,841)	-	(128,841)
Net Cash Provided (Used) From Capital and Related Financing Activities	(741,963)	-	(239,393)
<u>Cash Flows from Investing Activities</u>			
Purchase of Investments	-	(1,069,426)	(1,069,426)
Proceeds from Sale of Investments	-	996,279	996,279
Interest on Investments	20,493	92,511	113,004
Total Cash Flows From Investing Activities	20,493	19,364	39,857
Increase (Decrease) in Cash and Cash Equivalents	(1,047,263)	-	(544,693)
Cash and Cash Equivalents at Beginning of Year	1,244,748	-	1,244,748
Cash and Cash Equivalents at End of Year	\$197,485	\$ -	\$700,055
<u>Noncash Transactions</u>			
Removal of Fully Depreciated Fixed Assets	\$ -	\$ -	\$ -
Increase (Decrease) in Fair Value of Investments	\$ -	(\$92,963)	(\$92,963)

The Accompanying Notes are an Integral Part of This Financial Statement

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Peterborough, New Hampshire (the Town) conform to generally accepted accounting principles as applicable to governmental units, except as noted in the following summary of the more significant policies.

A. Reporting Entity

The accompanying financial statements include the transactions of all funds and account groups of the Town of Peterborough and other governmental organizations included in the Town's reporting entities because of the significance of their operations or financial relationships with the Town in accordance with the criteria set forth in Governmental Accounting Standards Board. The account groups are those required by financial reporting standards for governmental units.

B. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the financial statements as follows:

GOVERNMENTAL FUNDS

- 1) General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.
- 2) Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue resources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.
- 3) Capital Projects Funds - Capital projects funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by enterprise operations and trust funds.

PROPRIETARY FUNDS

- 4) Enterprise Funds - Enterprise funds (Water and Sewer) are used to account for operations (a) that are financed and operated in a manner similar to private business enterprises -- where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where their governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes.

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

FIDUCIARY FUNDS

- 5) Trust and Agency Funds - Trust and Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governmental units and/or other funds, including Expendable Trust, Nonexpendable Trust and Agency Funds.

Nonexpendable Trust Funds (Town Trust, Library Trust, Cemetery Trust, Welfare/Scholarships Trust) are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. Expendable Trust Funds (Cemetery Maintenance, Capital Reserve and Town Reclamation Funds) are accounted for in essentially the same manner as governmental funds. Agency funds (Escrow Funds and School Capital Reserves) are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

ACCOUNT GROUPS

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All Governmental Funds and Expendable Trust Funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental Fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

General Fixed Assets Account Group

Fixed assets used in governmental fund type operations (general fixed assets) are accounted for in the General Fixed Assets Account Group, rather than in governmental funds. Assets acquired are capitalized at cost in the General Fixed Assets Account Group. Public domain ("infrastructure") general fixed assets consisting of certain improvements including roads, bridges, curbs, streets and sidewalks, drainage systems and lighting systems are not capitalized. No depreciation has been provided on general fixed assets.

Fixed assets acquired after December 31, 1979 are stated at cost. Fixed assets acquired before December 31, 1979 are stated at estimated historical costs for furniture, fixtures, equipment and vehicles. Land and buildings acquired prior to December 31, 1979 are based upon independent appraisals that reflected current insured value replacement cost.

General Long-Term Debt Accounting Group - Long-term liabilities expected to be financed from Governmental Funds are accounted for in the General Long-Term Debt Account Group, not in the Governmental Funds.

The account groups are not "funds". They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

Noncurrent portions of the long-term receivables due to Governmental Funds are reported on their balance sheets, in spite of their spending measurement focus. Special reporting treatments are used to indicate, however, that they should not be considered "available spendable resources", since they do not represent net current assets. Recognition of Governmental Fund type revenues represented by noncurrent receivables is deferred until they become current receivables.

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

The Proprietary Funds and Nonexpendable Trust Funds are accounted for on a cost of services or "capital maintenance" measurement focus. This means that all assets and all liabilities (whether current or noncurrent) associated with their activity are included on their balance sheets. Their reported fund equity (net total assets) is segregated into contributed capital and retained earnings components. Proprietary Fund Type operating statements present increases (revenues) and decreases (expenses) in net total assets.

Depreciation of all exhaustible fixed assets used by Proprietary Funds is charged as an expense against their operations. Accumulated depreciation is reported on Proprietary Fund balance sheets. Depreciation has been provided over the estimated useful lives using the straight line method. The estimated useful lives are as follows:

	<u>Years</u>
Water and Sewer Mains	100
Services	28 to 33
Structures and Equipment	10 to 50

C. Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets.

The National Council on Governmental Accounting in its Interpretation 3, Revenue Recognition - Property Taxes, requires that if property taxes are not collected within 60 days after year end the revenue is not considered an "available spendable resource" and should be deferred, i.e., not recognized as revenue until collected. This interpretation has not been followed in the accompanying financial statements because: (a) the amount due the School District at December 31, is not due within the 60 day criteria established, but rather over a 6 month period, (b) the property tax levy in New Hampshire does not occur until late in the budget year and (c) the subsequent pattern of collection of taxes is a result of the timing of the issue of the tax levy.

Licenses and permits, charges for services and other revenues are recorded as revenues when received in cash as they are generally not measurable until actually received. Investment earnings are recorded as earned if they are both measurable and available.

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

In applying the susceptible to accrual concept to intergovernmental revenues (grants, subsidies and shared revenues), the legal and contractual requirements of the numerous individual programs are used as guidance. There are however, essentially two types of these revenues. In one, monies must be expended on the specific purpose or project, before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to the purpose of expenditure and nearly irrevocable, i.e., revocable only for failure to comply with prescribed compliance requirements, e.g., equal employment opportunity. These resources are reflected as revenues at the time of receipt or earlier if they meet the criterion of availability.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) principal and interest on general long-term debt which is recognized when due and (2) accumulated unpaid vacation and sick pay which do not vest.

All Proprietary Funds and Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned and their expenses are recognized when they are incurred. Estimated unbilled utility service charges (\$147,883) at year end have been included when applicable in revenues.

D. Budgetary Accounting

Expenditures in budgetary funds are limited to the Town's budget adopted at the annual or special Town meeting, subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditures. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless (1) the expenditure has been legally committed by an outstanding contract or purchase order, (2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Fund, (3) the amount has been raised by a bond issue or is to be received as part of a grant or (4) is a special warrant article. A special warrant article may be encumbered by the Selectmen for one additional year or for up to five years if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund and Special Revenue (Library, Cemetery Maintenance and Ambulance) Funds are budgeted.

E. Deposits and Temporary Investments

Deposits

At year end, the carrying amount of the Town's deposits (cash and temporary investments) was \$5,167,454 and the bank balance was \$5,909,691. Of the bank balance, \$510,046 was covered by federal depository insurance and \$3,849,397 was collateralized by a pool of U.S. Government or U.S. Treasury Notes held at the Federal Home Loan Bank-Boston and \$1,550,248 was uncollateralized and uninsured. The uncollateralized funds were held by the Capital Project fund.

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Temporary Investments

Temporary investments consist of certificates of deposit, marketable securities and repurchase agreements and are reported at cost which approximates market value.

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within the State of New Hampshire and in the New Hampshire public deposit investment pool.

The Pool is operated under contract with a private investment advisor, approved by the State Bank Commissioner and the advisory committee created under RSA 383:24. The Pool is a 2a7-like pool which means that it is not registered with the Securities Exchange Commission ("SEC") as an investment company, but nevertheless has a policy that it will, and does, operate in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940. Cost and market value of the Pool's investments are the same.

Cash Equivalents

For purposes of the statement of cash flows, all highly liquid investments (including restricted assets) with a maturity of three months or less when purchased are considered to be cash equivalents.

F. Investments

Under New Hampshire law, the trustees of trust funds may invest:

"Only by deposit in some savings bank or in the savings department of a national bank or trust company in this state or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this state or in the shares of any federal savings and loan association, located and doing business in this state or in bonds, notes or other obligations of the United States Government or in state, county, town, city, school district, water and sewer district bonds and notes of towns or cities in this state; and such stocks and bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292:23."

The Trustees are also required to report annually to the State Attorney General under the provisions of the statute.

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes that liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Investment revenue is comprised of the following for the year:

Interest and Dividends	\$ 124,556
Net Increase (Decrease) in the Fair Value of Investments	(112,018)
Gain (Loss) on Sale of Investments	<u>13,567</u>
Total Investment Income	<u>\$ 26,105</u>

The net decrease in the fair value of investments during the fiscal year was \$93,467. This amount takes into account for all changes in fair value (including purchases and sales) that occurred during the year. The unrealized gain on investments held at year-end was \$530,723.

The Special Revenue Funds (Library) also report investments at fair value. The net decrease in the fair value of their investments during the fiscal year was \$18,515.

G. Inventories

Inventories of materials and supplies of the Water Department are recorded at the lower of cost (first-in first-out basis) or market. The cost is recorded as an expenditure at the time individual inventory items are used (consumption method).

H. Prepaid Expenditures

Prepaid expenditures of the General Fund are primarily for principal and interest on bonds. Reported prepaid expenditures are equally offset by a fund balance reserve account (reserve for prepaids) as they do not represent "available spendable resources" even though they are a component of net current assets.

I. Accumulated Unpaid Vacation and Sick Pay (PDO's)

In lieu of vacation, sick leave and bereavement carryovers, it is the policy of the Town that employees will earn Paid Days Off (PDO's) according to a table based on length of service. Upon retirement or termination the Town will purchase unused vested PDO's to a maximum of 960 days. Vesting is as follows:

<u>Years of Service</u>	<u>Vesting</u>
0-15	0%
15-20	35%
20-25	40%
25-30	50%
30-35	60%
35-40	70%
over 40	80%

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
 NOTES TO THE FINANCIAL STATEMENTS
 (Continued)

NOTE 3 - DUE FROM/TO OTHER GOVERNMENTS

Amounts due at year end include:

Due From Other Governments

General Fund:

State of New Hampshire	\$ 74,963
Town of Sharon	<u>2,405</u>
Total General Fund	<u>77,368</u>

Special Revenue Funds

State of New Hampshire	4,385
Federal Government - FEMA	<u>147,717</u>
Total Special Revenues	<u>152,102</u>

Enterprise Funds:

State of New Hampshire	<u>315</u>
Total	<u>\$ 229,785</u>

Due To Other Governments

General Fund

School District	\$2,649,436
State of New Hampshire	<u>783</u>
Total General Fund	<u>\$2,650,219</u>

NOTE 4 - INDIVIDUAL INTERFUND RECEIVABLES AND PAYABLES

The balances at year end were:

	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
<u>General Fund</u>	<u>\$ 442,253</u>	<u>\$ 68,439</u>
<u>Special Revenue:</u>		
Conservation Commission	-	-
Cemetery Maintenance	15,142	15,142
Ambulance	-	156,304
Pay-Per-Bag	14,892	-
Project Impact	-	49,942
Tax Incremental Finance	-	<u>1,485</u>
Total Special Revenue	<u>30,034</u>	<u>222,873</u>
<u>Capital Projects:</u>		
Police Station	-	289
Landfill Closure	-	27,393
Road Project	-	-
Total Capital Projects	<u>-</u>	<u>27,682</u>
<u>Enterprise Funds:</u>		
Water	817	161,930
Sewer	<u>54,960</u>	<u>-</u>
Total Enterprise Funds	<u>\$ 55,777</u>	<u>\$ 161,930</u>

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Fiduciary Funds:

Cemetery Nonexpendable Trust	\$ -		\$ 15,142
Capital Reserves	-		13,563
Town Reclamation	565		4,000
Escrow Funds	-		15,000
Total Trust and Agency	565		47,705
Total	\$ 528,629		\$ 528,629

NOTE 5 - PROPERTY, PLANT AND EQUIPMENT

The following is a summary of changes in general fixed assets:

	Balance, Beginning of Year	Additions	Deletions	Balance, End of Year
Land and Improvements	\$1,196,446	\$ 154,157	\$ -	\$1,350,603
Buildings and Improvements	4,553,874	9,985	-	4,563,859
Furniture, Fixtures and Equip.	1,110,961	-	-	1,110,961
Vehicles	1,754,017	135,167	-	1,889,184
Total Cost	\$8,615,298	\$ 299,309	\$ -	\$8,914,607

Property, plant and equipment owned by the Enterprise Funds are stated at cost. The following is a summary of property, plant and equipment.

	Water	Sewer	Totals
Land and Roads	\$ 141,779	\$ -	\$ 141,779
Gravel Wells	499,544	-	499,544
Water Supply Structures	1,627,407	-	1,627,407
Mains	2,649,924	4,138,690	6,788,614
Treatment Plant	55,919	1,625,997	1,681,916
Meters	150,959	137,902	288,861
Other Equipment	188,105	202,491	390,596
Totals	5,313,637	6,105,080	11,418,717
Less: Accumulated Depreciation	(1,642,925)	(3,286,951)	(4,929,876)
Net	\$3,670,712	\$2,818,129	\$6,488,841

Depreciation of all exhaustible fixed assets used by Proprietary Funds is charged as an expense against their operations. Accumulated depreciation is reported on the Proprietary Funds balance sheets.

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 6 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Town for the year.

	<u>General Obligation Debt</u>
Long-Term Debt Payable, January 1	\$4,005,109
Principal Retired	(523,889)
Lease Purchase Payments	(30,325)
New Lease Purchase Obligations	87,938
Net Increase (Decrease) in Compensated Absences Payable	<u>(30,383)</u>
Long-Term Debt Payable, December 31	<u>\$3,508,450</u>

The following is a summary of the notes payable transactions in the Enterprise Funds for the year:

Balance Payable, January 1	\$2,472,224
New Notes Issued	-
Notes Retired	<u>(110,552)</u>
Balance Payable, December 31	<u>\$2,361,672</u>

Long-term debt payable is comprised of the following individual issues:

	<u>General Obligation Debt</u>
<u>General Obligation Bonds:</u>	
General Long-Term Debt Account Group:	
\$1,870,000 - 1996 Bond Due, in Annual Installments of \$235,000 in 1996 Through 2003 Interest Varying From 5.4% to 8.0%	\$ 460,000
\$926,000 - 1996 Bond Due in Annual Installments of \$116,000 Through 2003, With Interest of 5.25%	230,000
\$200,000 - 1997 Bond Due in Annual Installments of \$25,000 Through 2005, With Interest of 6.00%	100,000
\$550,000 - 1999 Bond Due in Annual Installments of \$110,000 Through 2004, With Interest at 4.5% to 5%	330,000
New Hampshire State Revolving Loan Program Due in Annual Installments of \$38,889 Through 2006, With Interest at 2.80%	<u>194,444</u>
Total General Long-Term Debt Account Group	<u>1,314,444</u>
<u>Notes and Bonds Payable - Enterprise Funds:</u>	
\$10,829 - Note, Due in Annual Installments of \$833 Through 2007 With Interest of 7.0%	4,998
\$13,465 - Note, Due in Annual Installments of \$898 Through 2009 With Interest of 6.76%	\$ 6,386

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

	<u>General Obligation Debt</u>
\$41,160 - Note, Due in Annual Installments of \$2,166 Through 2014 With Interest of 5.76%	\$ 25,995
\$13,347 - Note, Due in Annual Installments of \$667 Through 2016 With Interest of 6.50%	9,343
\$6,432 - Note, Due in Annual Installments of \$536 Through 2006 With Interest of 8.0%	2,677
\$60,755 - Note, Due in Annual Installments of \$4,674 Through 2007 With Interest of 5.75%	28,041
\$19,588 - Note, Due in Annual Installments of \$1,248 Through 2008 With Interest of 7.5%	6,565
\$31,889 - Note, Due in Annual Installments of \$2,126 Through 2009 With Interest of 6.76%	15,123
\$119,435 - Note, Due in Annual Installments of \$8,523 Through 2009 With Interest of 6.76%	26,999
\$46,220 - Note, Due in Annual Installments of \$3,616 Through 2009 With Interest of 7.05%	12,540
\$7,516 - Note, Due in Annual Installments of \$799 Through 2009 With Interest of 7.74%	1,164
\$9,996 - Note, Due in Annual Installments of \$833 Through 2007 With Interest of 7.0%	6,664
\$115,837 - Note, Due in Annual Installments of \$6,097 Through 2013 With Interest of 5.50%	73,160
\$1,500,000 - Bond Due in Annual Installments of \$75,000 Through 2019, With Interest at 4 to 4.8%	1,350,000
\$60,022 - Note, Due in Annual Installments of \$3,001 Through 2016 With Interest of 6.50%	42,015
\$750,000 - Note Due in Annual Installments of \$36,335 Through 2016 With Interest of 4.98%	<u>750,000</u>
Total Enterprise Fund Notes and Bonds Payable	<u>2,361,670</u>
Total Bonds and Enterprise Fund Notes and Bonds Payable	<u>\$3,676,114</u>

The annual requirements to amortize all bonds outstanding, including interest payments, are as follows:

<u>Year Ending December 31</u>	<u>General Obligation Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2002	\$ 523,889	\$ 59,713	\$ 583,602
2003	513,889	32,506	546,395
2004	173,889	11,767	185,656
2005	63,889	3,678	67,567
2006	<u>38,888</u>	<u>1,089</u>	<u>39,977</u>
Total	<u>\$1,314,444</u>	<u>\$ 108,753</u>	<u>\$1,423,197</u>

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

The annual requirements to amortize all Enterprise debt outstanding, including interest payments, are as follows:

<u>Year Ending December 31</u>	<u>Notes Payable</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2002	\$ 157,940	\$ 107,632	\$ 265,572
2003	157,955	100,173	258,128
2004	157,971	92,711	250,682
2005	157,193	85,248	242,441
2006	150,360	77,831	228,191
Subtotal	781,419	463,595	1,245,014
Thereafter	1,580,251	439,708	2,019,959
Total	\$2,361,670	\$ 903,303	\$3,264,973

<u>Year Ending December 31</u>	<u>Lease Purchase Obligation</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2002	\$ 38,316	\$ 5,002	\$ 43,318
2003	45,152	3,417	48,569
2004	30,532	964	31,496
2005	2,612	11	2,623
Total	\$116,612	\$ 9,394	\$126,006

NOTE 7 - RESERVES AND DESIGNATIONS OF FUND EQUITY

The Town has set up "reserves" of fund equity to segregate fund balances which are not available for expenditure in the future or which are legally set aside for a specific future use. Fund "designations" have also been established to indicate tentative plans for future financial utilization.

The Town's reserves and designations were as follows:

Reserved for Encumbrances - Encumbrances of fund balances of the General Fund and Library are carried forward to the subsequent fiscal year. Encumbrances outstanding at year end are reported as reservations of fund balances since they do not yet constitute expenditures or liabilities.

<u>General Fund</u>	
Open Purchase Orders	\$ <u>60,068</u>
Special Warrant Articles:	
Tax Map Update	5,037
Bridge Construction	52,184
Records Management	<u>15,000</u>
Total Special Warrant Articles	<u>72,221</u>
Total General Fund	<u>132,289</u>
<u>Special Revenue Funds</u>	
Library	<u>3,125</u>
Total Special Revenue Funds	<u>3,125</u>
Total	<u>\$135,414</u>

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Reserved by Trust Instruments - The fund balance reserved by trust instruments represents the principal portion of Nonexpendable Trust fund balance as follows:

Town Trust	\$ 402,468
Library Trust	742,379
Cemetery Trust	564,438
Welfare/Scholarships Trust	<u>830,999</u>
Total	<u>\$2,540,284</u>

Designated for Capital Acquisition - The fund balance designated for capital acquisitions represents Capital Reserve fund balances as follows:

Water Department	\$ 65,196
Sewer Department	45,822
Fire Department/Ambulance	148,088
Recreation	129,542
Bridge Restoration	<u>272,039</u>
Total	<u>\$660,687</u>

Designated by Trust Instruments - The fund balance designated by trust instruments represents the income portion of Nonexpendable Trust fund balance as follows:

Town Trust	\$119,377
Cemetery Trust	160,378
Welfare/Scholarships Trust Funds	253,265
Cemetery Expendable RSA 31:19	68,406
Town Reclamation	<u>41,174</u>
Total	<u>\$642,600</u>

Designated for Specific Projects/Purposes - Designated for future expenditures of that fund as follows:

Special Revenue Fund:	
Library	\$ 111,213
Conservation	34,571
Cemetery Maintenance	5,011
Ambulance	43,987
Pay-Per-Bag	24,175
Children and the Arts	3,557
Tax Incremental Finance District	<u>63,351</u>
Total Special Revenue	<u>285,865</u>
Capital Projects Fund:	
Police Station	13,962
Road Project	3,022
Landfill Closure	<u>1,452,328</u>
Total	<u>1,469,312</u>
Total	<u>\$1,755,177</u>

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 8 - BUDGETED DECREASE IN FUND BALANCE

The \$395,609 budgeted decrease in general fund balance shown on Exhibit C represents \$366,957 of beginning fund balance budgeted to reduce the tax rate and \$28,652 of prior year's encumbrances.

NOTE 9 - PENSION PLAN

Plan Description - Substantially all Town employees participate in the State of New Hampshire Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including County Sheriff's Departments).

The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH.

Group I Employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 5 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II Employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.0 percent of gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 3.14 (2.18% for teachers, 2.48% for police officers and 4.87% for firefighters) of covered payroll. The contribution requirement for the year was \$224,207 which consisted of \$94,819 from the Town and \$129,388 from employees. The Town's contributions to the System for the years ended December 31, 2000 and 1999 were \$72,624 and \$72,563, respectively, which were equal to the amount required under State statute to be contributed for each year.

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 10 - SEGMENT INFORMATION FOR ENTERPRISE FUNDS

The Town maintains two enterprise funds which provide water and sewer services. Segment information for the year was as follows:

	Water	Sewer	Total
Operating Revenue	\$ 589,189	\$ 440,939	\$1,030,128
Operating Expenses Before Depreciation and Amortization	(358,345)	(326,488)	(684,833)
Depreciation and Amortization	(133,286)	(191,908)	(325,194)
Operating Income (Loss)	97,558	77,457	20,101
Nonoperating Income (Expense) and Operating Transfers	(80,741)	(46,142)	(126,883)
Net Income (Loss)	\$ 16,817	\$ 123,599	\$ (106,782)
Current Capital Contributions	\$ -	\$ -	\$ -
Property, Plant and Equipment:			
Additions	\$ 250,033	\$ 252,537	\$ 502,570
Deletions	\$ -	\$ -	\$ -
Net Working Capital	\$ 375,662	\$ 197,178	\$ 572,840
TOTAL ASSETS	\$4,358,732	\$3,107,111	\$7,465,843
Bonds and Other Long-Term Liabilities Payable	\$1,783,824	\$ 419,908	\$2,203,732
TOTAL EQUITY	\$2,262,550	\$2,595,399	\$4,857,949

NOTE 11 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; thefts of damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town, along with numerous other municipalities in the State, is a member of three public entity risk pools in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State of New Hampshire are eligible to participate. The pools provide coverage for workers' compensation, unemployment and property and liability insurance. The Town pays an annual premium to the pools for its various insurance coverage.

NOTE 12 - LANDFILL CLOSURE COSTS

The Town is subject to landfill closure requirements under Federal landfill criteria (40 CFR Paragraph 2587, Subtitle D) for the Starkweather dump site and also a hazardous waste situation at the recycling center site. The Town has submitted a remediation report for both sites to the State's Department of Environmental Services and is awaiting the State's acceptance of the reports. The Town's preliminary cost estimates for both sites to the Town are \$1,318,024, not including funds that may be received in the future from any responsible third parties. It is anticipated that third party funding for these cost will be in the area of \$1,100,000. Post closure costs over approximately 30 years are estimated at \$25,986 annually. These total estimated costs (\$2,077,394) are recorded in the General Long-Term Debt Account Group. The Town has a Capital Projects fund with fund balance of \$1,452,328 available at year end that is designated for these projects.

INDEPENDENT AUDITOR'S REPORT

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 13 - RESTATEMENT OF BEGINNING FUND BALANCES

The beginning fund balance of the General Fund has been restated as follows:

Fund Balance, as Previously Reported	\$1,880,646
Correction of Beginning Receivables	10,530
Correction of Beginning Payables	(1,576)
Record Beginning Paid Days Off Accrual	(102,637)
Correction of Beginning Interfund	<u>13,875</u>
Fund Balance, as Restated	<u>\$1,800,838</u>

The beginning fund balance of the Special Revenue Funds (Library) has been restated as follows:

Fund Balance, as Previously Reported	\$ 259,777
Record beginning Paid Days Off Accrual	<u>(32,819)</u>
Fund Balance, as Restated	<u>\$ 226,958</u>

The beginning retained earnings balance of the Enterprise Funds (Water and Sewer Department) has been restated as follows:

Retained Earnings, as Previously Reported	\$(480,291)
Correction of Beginning Receivables	2,643
Correction of Beginning Accounts Payable	(1,320)
Record beginning Paid Days Off Accrual	<u>(4,586)</u>
Retained Earnings, as Restated	<u>\$(483,554)</u>

NOTE 14 - SUBSEQUENT EVENT, CONTINGENCIES AND COMMITMENTS

The Board of Selectmen in January 2002 voted to accept a Rural Development loan in the amount of \$365,000 and a Rural Development Grant in the amount of \$295,000 for improvements to the water system.

The Town participates in a number of federally assisted grants programs that are subject to program compliance audits by the grantors or their representatives. The audit of the various programs for or including the year ended December 31, 2001 have not yet been reviewed by the grantors. Accordingly, the Town's compliance with applicable grant requirements will be established at some future date after the grantors' reviews. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

The Town had outstanding commitments under various engineering service contracts totaling \$288,178 at year end.

*The foregoing have been extracted from the June 25, 2002 town audit.
The Complete Independent Auditor's Report is available for review at the Town Office.*

MANAGEMENT LETTER

TOWN OF PETERBOROUGH, NEW HAMPSHIRE

MANAGEMENT LETTER

FOR THE YEAR ENDED DECEMBER 31, 2001

MANAGEMENT LETTER



MASON+RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

June 25, 2002

Board of Selectmen
Town of Peterborough
Peterborough, New Hampshire

In planning and performing our audit of the general purpose financial statements of the Town of Peterborough, New Hampshire for the year ended December 31, 2001, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of three matters in the current year that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding these matters and also reports on the status of our prior year's findings and recommendations. This letter does not affect our report dated June 25, 2002 on the general purpose financial statements of the Town of Peterborough, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters, or to assist you in implementing the recommendations.

Respectfully submitted,

S.A.
BICENTENNIAL
SQUARE

CONCORD
NEW HAMPSHIRE
03301

FAX 603-224-2600
*603-224-2600

Mason+Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

*247
WASHINGTON
ROAD
SUITE B
P.O. BOX 820

DPE
NEW HAMPSHIRE
03070-0520

FAX 603-968-7270
603-968-7270

MAISON
RICH, P.A.
1000
WASHINGTON
ROAD
SUITE B
CONCORD
NEW HAMPSHIRE
03301

Visit us on the web: www.masonrich.com

MANAGEMENT LETTER

Town of Peterborough

-2-

June 25, 2002

STATUS OF PRIOR YEAR'S FINDING AND RECOMMENDATION TOWN TRUST FUNDS AND TRUSTEES OF TRUST FUNDS:

APPROVAL AND DOCUMENTATION FOR DISBURSEMENTS

Criteria – The Trustees of Trust Funds have a fiduciary responsibility to ensure that Trust Fund expenditures are in accordance with the requirements of the trust instrument or Town Meeting.

Finding – We had noted during the course of the previous year's audit that there was not documentation available that showed the Trustees' approval of the disbursements for the year. While the Trustees use an investment manager, this does NOT relieve the Trustees of their fiduciary responsibilities of Trustees – this responsibility remains with the Trustees. We had recommended that the Trustees specifically list in their minutes that disbursements that they approved detailing the payee, the amount, the purpose and the applicable trust fund to be charged.

Benefit – By having the approval for the detailed disbursements in their minutes, the Trustees would be in compliance with RSA 31:22 which requires that they “shall require a voucher before making any disbursements of funds.”

Status – We noted that, beginning with their June 27, 2001 meeting, the Trustees approved disbursements as recommended above.

MANAGEMENT LETTER

Town of Peterborough

-3-

June 25, 2002

CURRENT YEAR'S FINDING AND RECOMMENDATIONS TOWN TRUST FUNDS AND TRUSTEES OF TRUST FUNDS:

MS-9 AND MS-10 REPORTING AND FIDUCIARY RESPONSIBILITY FOR FUNDS

Finding – We noted that the MS-9 that was filed with the State of New Hampshire for the year 2001 erroneously duplicated the amount of new funds received for the year.

Recommendation – The Trustees should understand, review and approve the annual reports before they are filed with the State of New Hampshire.

Benefit – This would help to insure that the forms filed are correctly stated.

Management's Comment – The Trustees understand the forms and we review and approve the reports before they are filed. We believe that you will find reports correct in the future.

INVESTMENT POLICY

Finding – We were very pleased to note that the Trustees had adopted a formal investment (“prudent investor”) policy for all Trust Fund investments as required by RSA 31:35. We would, however, remind the Trustees that they need to review and confirm the policy each year in the future.

TOWN OFFICE

PAYROLL RATE AUTHORIZATION

Finding – We noted during our testing of payroll that approval for the pay rates for several employees at the beginning of the year could not be found.

Recommendation – Employee pay rates should be approved annually in writing by the Board of Selectmen on a roster of the employees listing their current and new pay rates. A copy of the approved rates should be forwarded to the Finance Office with the original retained in the Town Administrator's office.

Benefit – This would provide written approval of the wage rates for all employees and backup of approved rates in case of a payroll system malfunction.

Management's Comment – Every year the Board of Selectmen has recommended the percentage employee's salaries should increase. On October 19, 2000 the Board stated that the increase for the salary line should be 3% for the year 2001. Concurrently, the Board of Selectmen has adopted a merit pay plan. The program was implemented over a two-year period. The first year all Department Heads were paid pursuant to those parameters. In fiscal year 2002 all employees will receive increases based upon the merit plan program.

MANAGEMENT LETTER

Town of Peterborough

-4-

June 25, 2002

Specifically, each year the Board of Selectmen will set forth the percentage the salary line should increase. Each Department Head will have that amount set aside in their respective budget for salary increases. The total dollar amount awarded for merit pay increases by the Department Head cannot exceed their total allotment.

Specifically, all employees will receive an annual evaluation. Once the supervisor evaluates the employee an total score is determined based upon the total number of points received. The employees overall rating is determined by their total number of points.

When the employee's overall rating is determined the supervisor will utilize the merit grid to determine the percentage of increase the employee qualifies for. The Department Head and the Town Administrator has latitude in the amount of increase as long as it falls within the overall rating percentage. The Town Administrator will sign all personnel forms to insure that all increases fall within the above stated parameters.

LIBRARY TRUSTEES

Finding – We noted during our audit of the Library that the Trustees are not reporting at year end as required by RSA 202-A:12 “shall make a written report to the town or city at the conclusion of each fiscal year of (a) ALL receipts from whatever sources, (b) ALL expenditures, (c) ALL property in the trustees’ care and custody, including a statement and explanation of any unexpended balance of money they may have, (d) and ANY bequests or donations they may have received and are holding in behalf of the town, with such recommendations in reference to same as they may deem necessary for the town to consider ...”.

Recommendation – While we understand that the Trustees rotate the record keeping functions annually, it is extremely important that the reports be prepared for the year as required by the RSA’s.

Benefit – Preparing the annual reports would make the Trustees in compliance with the RSA’s and would also provide the Trustees with a written record of the activity for the year which they can then use for managing the library’s finances for the upcoming year.

Management’s Comments – The Board has developed an Excel spreadsheet with income, expenses, and account balances and a year to date summary. We will forward a copy of this to the town Finance Director at the end of each fiscal year. We will also send a copy to the Attorney General’s Office. This spreadsheet will include all expenditures, all bequests, and all balances of invested monies.



Grove Street Goat

Photo Courtesy of the Monadnock Ledger



CAPITAL IMPROVEMENT PLAN



CAPITAL IMPROVEMENT PLAN

Town of Peterborough Capital Improvement Program 2003-2008

Executive Summary

- Committee Members- Dick Adler-Chairperson, Leo Smith-Vice Chairperson, Pam Brenner-Secretary, Sue Chollet, Bertha Harris, Leandra MacDonald, Janet Brewer, Gene Kellogg
- Reviewed capital requests with department heads. Excellent presentations!
- Goal of the committee- Manage overall dollar increase to 3% over LY (Tax base Only)
- Achieved our goal-\$1,308,422 vs. \$1,268,044 = 3.2%

Net-Totals 2003

Department-2003	Orig. Submissions	CIP Recommendations	Difference	Comments
Fire	\$66,500	\$116,500	+\$50,000	Increased Ladder Truck Reserve
Library	\$21,000	\$21,000	-	New Roof
Building/ Infrastructure	\$84,072	\$62,072	-\$22,000	Eliminated-Auditorium Chairs-Net -\$20,000, Decreased Townhouse-\$2,000
Fin. Administration	\$115,854	\$103,354	-\$12,500	Increased PC Replacement Cycle to 4-Yr. from 3 Yr.
Recreation	\$96,500	\$30,000	-\$66,500	Eliminated-Vehicle-\$38,500, Moved Irrigation Upgrade to 2004-\$18,000, Decreased Playground Structures-\$10,000
Police	\$20,000	\$20,000	-	Cruiser Replacement Program
Public Works	\$364,100	\$329,100	-\$35,000	Eliminated-\$20,000 for Intersections, Eliminated-Catch Basin Cleaner-\$15,000
Recycling	-	-	-	Purchase a \$10,000 Compactor-Offsetting Revenues
Community Development	\$100,000	\$75,000	-\$25,000	Decreased Land Acquisition CR Fund
Debt Service	\$551,396	\$551,396	-	
Totals	\$1,419,422	\$1,308,422	-\$111,000	

CAPITAL IMPROVEMENT PLAN

Net-Totals 2004—2008

Deptmt 2004-2008	2004	2005	2006	2007	2008	Comments
Fire	\$266	\$226	\$185	\$125	\$95	Purchase Ladder Truck-2004, Purchase Ambulance-2005, Purchase Pumper-2006, Start New CR for Ladder Truck-2005, New CR-Pumper 2007, Command Vehicle-2007
Library	\$15	\$15	\$15	\$15	\$15	Establish CR for Library Building
Building	\$49	\$25	\$25	\$25	\$25	Continue Sidewalk/Lighting, Paint Townhouse-2004
Fin. Adm.	\$120	\$120	\$120	\$120	\$120	Continue Tech Plan and Records Preservation
Recreation	\$116	\$133	\$172	\$200	\$70	Establish CR Fund-Building-2004, Parking and Paving-2004, Playground Structures-Ongoing, Playing Fields-2004-2006, Fencing-2005, Pool Upgrade-2006-2007, Restrooms-2007, Hockey Rink and Equipment-2008
Police	\$50	\$32	\$29	\$32	\$29	Continue Cruiser Replacement, Carpet-2004
Public Works	\$359	\$324	\$324	\$324	\$324	Continue Road Reclamation, Bridge Replacement, Equipt Upgrades, Storm Drainage, Intersections-2004-2008, North Peterborough Dam-2004, Guard Rails-2004-2008
Recycling	-	\$35	\$20	-	-	Purchase Skid Steer-2005, Forklift-2006
Community Devlpmnt	\$129	\$100	\$100	\$100	\$100	Continue Land Acquisition CR Fund, Town Pathway-2004
Debt Srvc	\$186	\$68	\$40	-	-	Current Debt Schedule
Totals	\$1,290	\$1,078	\$1,030	\$941	\$778	

Gross Totals- Water and Wastewater

Department- 2003	Original Submissions	CIP Recommendations	Difference	Comments
Water	\$716,636	\$680,636	-\$36,000	Moved Storage Garage to 2005--\$31,000
Wastewater	\$153,325	\$103,325	-\$50,000	Eliminated Video Inspection Camera
Totals	\$869,961	\$783,961	-\$86,000	

Dpmnt- 2004-2008	2004	2005	2006	2007	2008	Comments
Water	\$648	\$247	\$211	\$206	\$202	Hunt Road Filtration, Purchase Property, Helmers River Cross-2004, Storage Garage-2005, Debt Service-2004-2008
Wastewater	\$427	\$3,476	\$25	\$24	\$24	Wastewater Upgrade-2004-2005, Industrial Lagoon-2005, Debt Service-2004-2008
Totals	\$1,075	\$3,723	\$236	\$230	\$226	

Town of Peterborough Capital Improvement Program

	2002	2003	2004	2005	2006	2007	2008
Fire Dept.							
Ambulance	\$ 46,025.00	\$ 46,025.00	\$ 46,025.00	\$ 158,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Command Vehicle	\$ -					\$ 30,450.00	
Fire Alarm Equip.	\$ -	\$ 16,500.00					
Pumper				\$ 120,000.00	\$ 260,000.00	\$ 50,000.00	\$ 50,000.00
Ladder Truck	\$ 50,000.00	\$ 100,000.00	\$ 549,872.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Sub-Total	\$ 96,025.00	\$ 162,525.00	\$ 595,897.00	\$ 303,000.00	\$ 305,000.00	\$ 125,450.00	\$ 95,000.00
Minus Revenues	\$ (46,025.00)	\$ (46,025.00)	\$ (329,813.00)	\$ (77,420.00)	\$ (120,000.00)		
Net-Total	\$ 50,000.00	\$ 116,500.00	\$ 266,084.00	\$ 225,580.00	\$ 185,000.00	\$ 125,450.00	\$ 95,000.00
Library							
CR - Library Building			15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Wheel Chair Access	\$ 12,000.00	\$ -					
Roof		\$ 21,000.00					
Carpeting	15,500.00	\$ -					
Sub-total	\$ 27,500.00	\$ 21,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Minus Revenues							
Net-total	\$ 27,500.00	\$ 21,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Buildgs/Infras.							
Townhouse	\$ -	\$ 20,000.00	14,000.00				
Sidewalk/Lighting	\$ 30,000.00	\$ 25,000.00	\$ 35,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Street Lighting	\$ 17,072.00	\$ 17,072.00	\$ -	\$ -	\$ -	\$ -	\$ -
Chairs- auditorium							
Sub-total	\$ 47,072.00	\$ 62,072.00	\$ 49,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Minus Revenues	\$ -						
Net Total	\$ 47,072.00	\$ 62,072.00	\$ 49,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00

	2002	2003	2004	2005	2006	2007	2008
Fin. Admin.							
Tech. Plan	\$ 125,020.00	\$ 83,354.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Records Preserv.	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Sub-Total	\$ 145,020.00	\$ 103,354.00	\$ 120,000.00	\$ 20,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
Minus Revenues	\$ -						
Net Total	\$ 145,020.00	\$ 103,354.00	\$ 120,000.00	\$ 20,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
Recreation							
Truck / Mower	\$ 9,500.00						\$ 25,000.00
Pool	\$ 30,000.00				\$ 61,000.00	\$ 150,000.00	
Handicap at CP		\$ 15,000.00					
CR Fund - Building	\$ -		25,000.00		125,000.00		
Tennis Court	\$ 45,000.00		\$ -				
Parking / Paving			53,000.00				
Playground		\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Fencing	\$ -	\$ -		\$ 18,600.00			
Restrooms						\$ 30,000.00	
Hockey Rink				\$ -			\$ 36,000.00
Lighting		\$ 14,000.00					\$ 14,000.00
Playing Fields			\$ 18,000.00	\$ 69,000.00	\$ 16,000.00	\$ -	
Sub-Total	\$ 84,500.00	\$ 44,000.00	\$ 116,000.00	\$ 132,600.00	\$ 222,000.00	\$ 200,000.00	\$ 70,000.00
Minus Revenues	\$ (75,000.00)	\$ (14,000.00)			\$ (50,000.00)		
Net Total	\$ 9,500.00	\$ 30,000.00	\$ 116,000.00	\$ 132,600.00	\$ 172,000.00	\$ 200,000.00	\$ 70,000.00
Police Dept.							
Cruisers	\$ 25,000.00	\$ 25,000.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00
Carpeting		\$ -	\$ 21,000.00				
Sub-Total	\$ 25,000.00	\$ 25,000.00	\$ 58,000.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00
Minus Revenues	\$ (5,000.00)	\$ (5,000.00)	\$ (8,000.00)	\$ (5,000.00)	\$ (8,000.00)	\$ (5,000.00)	\$ (8,000.00)
Net Total	\$ 20,000.00	\$ 20,000.00	\$ 50,000.00	\$ 32,000.00	\$ 29,000.00	\$ 32,000.00	\$ 29,000.00

Town of Peterborough Capital Improvement Program

	2002	2003	2004	2005	2006	2007	2008
Public Works							
Peterborough Dam	\$ -		\$ 35,000.00	\$ 300,000.00			
Bridges (Capital Res.)	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Storm Drainage	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Guard Rail	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Trucks (Capital Reser)	\$ 111,038.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Bridges (Expenditure)	\$ 940,000.00	\$ -	\$ 620,000.00	\$ -	\$ 410,000.00	\$ -	\$ -
Intersections	\$ -		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Equipment	\$ 10,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Road Reclamation	\$ 267,000.00	\$ 287,100.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Landfill Closure		\$ 1,500,000.00					
Sub-Total	\$ 1,423,538.00	\$ 1,972,100.00	\$ 1,120,000.00	\$ 465,000.00	\$ 875,000.00	\$ 465,000.00	\$ 465,000.00
Minus Revenues	\$ (1,083,188.00)	\$ (1,643,000.00)	\$ (760,727.00)	\$ (140,727.00)	\$ (550,727.00)	\$ (140,727.00)	\$ (140,727.00)
Net Total	\$ 340,350.00	\$ 329,100.00	\$ 359,273.00	\$ 324,273.00	\$ 324,273.00	\$ 324,273.00	\$ 324,273.00
Recycling							
Equipment	\$ -	\$ 10,000.00	\$ -	\$ 35,000.00	\$ 20,000.00		
Sub-Total	\$ -	\$ 10,000.00	\$ -	\$ 35,000.00	\$ 20,000.00	\$ -	\$ -
Minus Revenues	\$ -	\$ (10,000.00)				\$ (10,000.00)	\$ (20,000.00)
Net Total	\$ -	\$ -	\$ -	\$ 35,000.00	\$ 20,000.00	\$ -	\$ -
Comm. Dev.							
Town Pathway	\$ 450,000.00		210,000.00				
Hazard Mitigation							
Purchase of Land	\$ 50,000.00	\$ 75,000.00	\$ 100,000.00	\$ 100,000.00	100,000.00	100,000.00	100,000.00
Sub-Total	\$ 600,000.00	\$ 75,000.00	\$ 310,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Minus Revenues	\$ (450,000.00)		\$ (181,500.00)				
Net Total	\$ 50,000.00	\$ 75,000.00	\$ 128,500.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00

	2002	2003	2004	2005	2006	2007	2008
Debt. Service							
Starkweather/ P.D.	\$ 294,027.00	\$ 279,858.00	\$ 42,156.00	41,067.00	39,978.00	0.00	0.00
Town House	\$ 127,075.00	\$ 121,038.00	-	-			
Road Work Bond	\$ 126,500.00	\$ 121,000.00	\$ 115,500.00	-			
Recycling Center	\$ 31,000.00	\$ 29,500.00	\$ 28,000.00	26,500.00			
Sub-Total	\$ 578,602.00	\$ 551,396.00	\$ 185,656.00	\$ 67,567.00	\$ 39,978.00	\$ 0.00	\$ 0.00
Grnd-Total	\$ 2,927,257.00	\$ 3,026,447.00	\$ 2,569,553.00	\$ 1,200,167.00	\$ 1,758,978.00	\$ 1,087,450.00	\$ 927,000.00
Minus Revenues	\$ (1,659,213.00)	\$ (1,718,025.00)	\$ (1,280,040.00)	\$ (223,147.00)	\$ (728,727.00)	\$ (155,727.00)	\$ (168,727.00)
Total after Revenues	\$ 1,268,044.00	\$ 1,308,422.00	\$ 1,289,513.00	\$ 977,020.00	\$ 1,030,251.00	\$ 931,723.00	\$ 758,273.00

Town of Peterborough Capital Improvement Program

Water Dept.	2002	2003	2004	2005	2006	2007	2008
*Well & Main Const.	\$ 133,144.00	\$ 130,144.00	\$ 127,144.00	\$ 124,144.00	\$ 121,144.00	\$ 118,144.00	115,069.00
**Water Upgrade	\$ 56,534.00	\$ 54,987.00	\$ 53,419.00	\$ 51,851.00	\$ 50,284.00	\$ 48,696.00	47,087.00
***Water Tank	\$ -	\$ 39,505.00	\$ 39,505.00	\$ 39,505.00	\$ 39,505.00	\$ 39,505.00	\$ 39,505.00
Old Street Road	\$ 109,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	
Sand Hill Tank		\$ 300,000.00					
Storage Garage				\$ 31,000.00			
Hunt Rd. Filtration			\$ 200,000.00				
Rt. 202 - Water Main		106,000.00					
Purchase Property	\$ 50,000.00		\$ 200,000.00				
Helmers River Cross			\$ 28,500.00				
Truck	\$ 30,843.00						
*Payment on a 20 year 1,500,000 bond							
***Payment on a 15 year \$500,000 bond							
**Payment on a 20 year \$500,000 bond							
Total	\$ 379,521.00	\$ 680,636.00	\$ 648,568.00	\$ 246,500.00	\$ 210,933.00	\$ 206,345.00	201,661.00
Minus Revenues	\$ (12,500.00)	\$ (157,500.00)	\$ (150,000.00)				
Total After Revenues	\$ 367,021.00	\$ 523,136.00	\$ 498,568.00	\$ 246,500.00	\$ 210,933.00	\$ 206,345.00	

	2002	2003	2004	2005	2006	2007	2008
Wastewater Dept.							
*Pump Station	\$ 29,134.00	\$ 28,325.00	\$ 26,709.00	\$ 25,926.00	\$ 25,142.00	\$ 24,348.00	24,257.00
Video Insp. Camera		\$ 50,000.00					
Wastewater Upgrade	\$ 35,000.00		\$ 300,000.00	\$ 3,450,000.00	\$ -	0.00	
Industrial Lagoon		\$ 25,000.00	\$ 100,000.00				
Pump Station Rehab	\$ 132,000.00	\$ -					
Aeration System	\$ 20,000.00						
Trucks	\$ 33,500.00						
*Payment on a 15 year \$250,000 bond							
Total	\$ 220,500.00	\$ 103,325.00	\$ 426,709.00	\$ 3,475,926.00	\$ 25,142.00	\$ 24,348.00	24,257.00
Minus Revenues	\$ (38,400.00)	\$ (5,665.00)	\$ -60,000.00	\$ -690,000.00			
Total After Revenues	\$ 182,100.00	\$ 97,660.00	\$ 366,709.00	\$ 2,785,926.00	\$ 25,142.00	\$ 24,348.00	



TRUSTEE OF THE TRUST FUNDS

TOWN OF PETERBOROUGH COMMON FUND
MS-9 2002

COMMON FUND	PURPOSE	INVEST'D	PRINCIPAL - ACCT # 5850925310				INCOME - ACCT # 5850925310				TOTAL PRINCIPAL & INCOME 12/31/02		
			BALANCE 01/01/02	BALANCE PRINCIPAL 01/01/02	YTD TOTALS NEW FUNDS	YTD TOTALS GAIN / LOSS	BALANCE PRINCIPAL 12/31/02	BALANCE INCOME 01/01/02	% DEC	YTD TOTALS INCOME		YTD TOTALS TRAMS / EXPEND	BALANCE INCOME 12/31/02
GEMETERIES A, B, C, F & G	Cemetery	Stks & Bnds	353,721.04	353,721.04	4,100.00	12,470.77	370,291.80	14,078.35	0.2443	14,246.88	213,179.13	241,504.36	611,796.17
ADAMS, JOHN Q	School / Poor	Stks & Bnds	2,231.36	2,231.36	0.00	78.37	2,309.73	88.97	0.0015	90.10	7.65	186.71	2,496.44
BASS, EDITH BIRD	School	Stks & Bnds	15,075.36	15,075.36	0.00	529.47	15,604.83	601.07	0.0103	608.70	13,514.24	14,724.01	30,328.85
BROOKS/GUYETTE/NICHOLS	School	Stks & Bnds	175.86	175.86	0.00	6.18	182.04	7.01	0.0001	7.10	7.07	21.18	203.22
HOVEY, ALMON T	School / Poor	Stks & Bnds	3,014.38	3,014.38	0.00	105.87	3,120.25	120.19	0.0021	121.71	28.15	270.05	3,390.30
HURLIN, LUCY AWARD	School	Stks & Bnds	5,263.66	5,263.66	0.00	184.87	5,448.53	52.66	0.0036	212.53	-367.52	(102.33)	5,346.20
NICHOLS, ADELBERT S	School	Stks & Bnds	30,220.65	30,220.65	0.00	1,061.40	31,282.05	1,204.93	0.0206	1,220.23	8,973.07	11,398.23	42,680.28
GEORGE E NYE MEMORIAL	School	Stks & Bnds	2,508.15	2,508.15	0.00	88.09	2,596.24	100.00	0.0017	101.27	1,057.04	1,258.32	3,854.56
OVERSEER OF POOR FUND	Poor	Stks & Bnds	3,176.34	3,176.34	0.00	111.56	3,287.90	126.64	0.0022	128.25	10.89	265.79	3,553.69
OSGOOD FUND	School / Poor	Stks & Bnds	3,014.38	3,014.38	0.00	105.87	3,120.25	120.19	0.0021	121.71	10.33	252.23	3,372.49
ADELIA DODGE STARRETT FD	School	Stks & Bnds	4,261.27	4,261.27	0.00	149.66	4,410.94	169.90	0.0029	172.06	1,787.76	2,129.72	6,540.65
TOWN OF PETERBOROUGH	School / Poor	Stks & Bnds	7,287.29	7,287.29	0.00	255.94	7,543.23	290.55	0.0050	294.24	16,209.73	16,794.52	24,337.75
UPTON MALINDA	School / Poor	Stks & Bnds	3,530.87	3,530.87	0.00	124.01	3,654.88	140.78	0.0024	142.57	12.11	295.46	3,950.34
WILSON, HARRIET M	School	Stks & Bnds	9,037.45	9,037.45	0.00	317.41	9,354.85	360.33	0.0062	364.91	3,281.21	4,006.45	13,361.30
WILSON, HARRIET	School / Poor	Stks & Bnds	6,253.29	6,253.29	0.00	219.63	6,472.91	249.33	0.0043	252.49	671.01	1,172.83	7,645.74
EARLEY, MICHELE	School	Stks & Bnds	9,705.11	9,705.11	0.00	340.86	10,045.97	222.33	0.0066	391.87	-746.50	(132.30)	9,913.67
BLANCHETTE, DANIEL A.	School	Stks & Bnds	8,317.60	8,317.60	0.00	292.13	8,609.73	331.63	0.0057	335.84	2,698.23	3,365.70	11,975.44
RAYMOND G. EDWARDS	School	Stks & Bnds	3,698.07	3,698.07	500.00	147.44	4,345.51	143.80	0.0029	169.51	378.20	691.51	5,037.03
FLORENCE D. FITTS	School / Poor	Stks & Bnds	8,807.12	8,807.12	0.00	309.32	9,116.44	351.15	0.0060	355.61	4,349.99	5,056.75	14,173.19
BRUCE WAYNE RUSSELL TR	School	Stks & Bnds	6,749.34	6,749.34	0.00	237.05	6,986.38	269.10	0.0046	272.52	2,337.77	2,879.39	9,865.78
TEIXEIRA PARK FUND	School	Stks & Bnds	13,485.30	13,485.30	0.00	473.63	13,958.92	537.67	0.0092	544.50	3,303.55	4,385.72	18,344.65
POPS WESCOTT	School	Stks & Bnds	31,407.79	31,407.79	0.00	1,103.09	32,510.88	252.26	0.0215	1,268.17	263.06	1,783.49	34,294.37
HUMAN SERVICES FUND	Ambulance & Rescue	Stks & Bnds	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
HELEN W. BROWN	Fire Dept	Stks & Bnds	242,653.64	242,653.64	0.00	8,522.38	251,176.03	9,674.86	0.1657	9,797.73	5,756.07	25,228.66	276,404.69
HELEN W. BROWN	Fire Dept	Stks & Bnds	242,653.64	242,653.64	0.00	8,522.38	251,176.03	9,674.86	0.1657	9,797.73	5,756.07	25,228.66	276,404.69
MARGARET H LEWIS	Fire Dept's	Stks & Bnds	4,858.27	4,858.27	0.00	170.63	5,028.90	75.32	0.0033	196.16	0.00	271.48	5,300.38
EDWIN H TAYLOR FUND	Park, Playgnd	Stks & Bnds	22,457.10	22,457.10	0.00	788.73	23,245.83	895.39	0.0153	906.76	2,020.08	3,822.23	27,068.06
EMIGENE L TAYLOR FUND	Park, Playgnd	Stks & Bnds	92,119.92	92,119.92	0.00	3,235.40	95,355.32	1,172.93	0.0629	3,719.57	5,675.31	10,567.80	105,923.12
ARTHUR N. DANIELS / CONVAL	Scholarship	Stks & Bnds	182,449.21	182,449.21	0.00	6,407.91	188,857.12	7,274.44	0.1246	7,366.83	-2,534.08	12,107.20	200,964.32
ALBERT W. MOONE	Scholarship	Stks & Bnds	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	8,924.86	8,924.86	8,924.86
ARTHUR N. DANIELS / HANCOCK	Scholarship	Stks & Bnds	141,541.60	141,541.60	0.00	4,971.17	146,512.77	5,643.41	0.0967	5,715.09	21,155.89	32,514.39	179,027.16
TOTAL			1,459,675.08	1,459,675.08	4,600.00	51,331.20	1,515,606.28	54,230.07	1.0000	58,922.67	317,720.37	430,873.11	1,946,479.39



Town of Peterborough Capital Reserve Funds

MS-9 2002

TRUSTEE OF THE TRUST FUNDS

INCOME - ACCT # 5850925510

BALANCE INCOME 01/01/02	YTD TOTALS		BALANCE INCOME END DEC	TOTAL PRINCIPAL & INCOME DEC
	%/%%	INCOME		
6,289.11	0.0518	1,455.88	7,744.99	66,279.57
4,420.27	0.0364	1,023.26	5,443.53	46,584.16
(2,788.18)	0.0277	660.18	(1,096.21)	30,238.71
6,596.87	0.1552	3,164.86	9,761.72	185,040.75
19,088.26	0.1573	4,418.76	23,507.02	201,166.28
6,190.76	0.0563	1,533.84	7,724.61	71,315.14
0.00	0.0000	0.00	0.00	0.00
3,873.90	0.1106	3,107.16	6,981.06	131,906.45
2,035.69	0.0264	882.02	565.27	30,369.04
23,246.17	0.2852	6,423.23	29,669.40	351,821.62
0.00	0.0221	24.45	24.45	25,024.45
0.00	0.0708	78.24	78.24	80,078.24
68,952.85	1.0000	22,771.87	90,404.07	1,219,824.40

PRINCIPAL - ACCT # 5850925510

BALANCE PRINCIPAL 01/01/02	YTD TOTALS			BALANCE PRINCIPAL 12/31/02
	NEW FUNDS	EXPEND	GAIN / LOSS	
58,558.61	0.00	0.00	(24.04)	58,534.58
41,157.53	0.00	0.00	(16.89)	41,140.63
18,159.42	25,294.81	(12,109.41)	(9.90)	31,334.93
125,330.47	50,000.00	0.00	(51.44)	175,279.02
177,732.21	0.00	0.00	(72.95)	177,659.26
62,215.82	2,000.00	(600.00)	(25.29)	63,590.53
0.00	0.00	0.00	0.00	0.00
124,976.69	0.00	0.00	(51.30)	124,925.39
35,589.91	19,871.40	(25,647.56)	(9.97)	29,803.78
260,901.22	75,000.00	(13,647.51)	(101.49)	322,152.22
0.00	25,000.00	0.00	0.00	25,000.00
0.00	80,000.00	0.00	0.00	80,000.00
904,621.88	277,166.21	(52,004.48)	(363.28)	1,129,420.33

TRUST NAME	PURPOSE	INVSTD
WATER DEPARTMENT	Water	Money Market
SEWER DEPARTMENT	Sewer	Money Market
FIRE DEPT / AMBULANCE	Fire	Money Market
FIRE TRUCK	Fire	Money Market
SPECIAL EDUCATION FUND	Education	Money Market
CEMETERY EXPENDABLE TR FD	Cemetery	Money Market
DANIELS OCEANUS SCHOLARSHIP	Scholarship	Money Market
RECREATION CAPITAL IMPROVEMENT	Recreation	Money Market
RECLAMATION TRUST FUND	Reclamation	Money Market
BRIDGE RESTORATION FUND	Restoration	Money Market
LAND ACQUISITION FUND	Restoration	Money Market
ASSESSING REVAL FUND	Restoration	Money Market

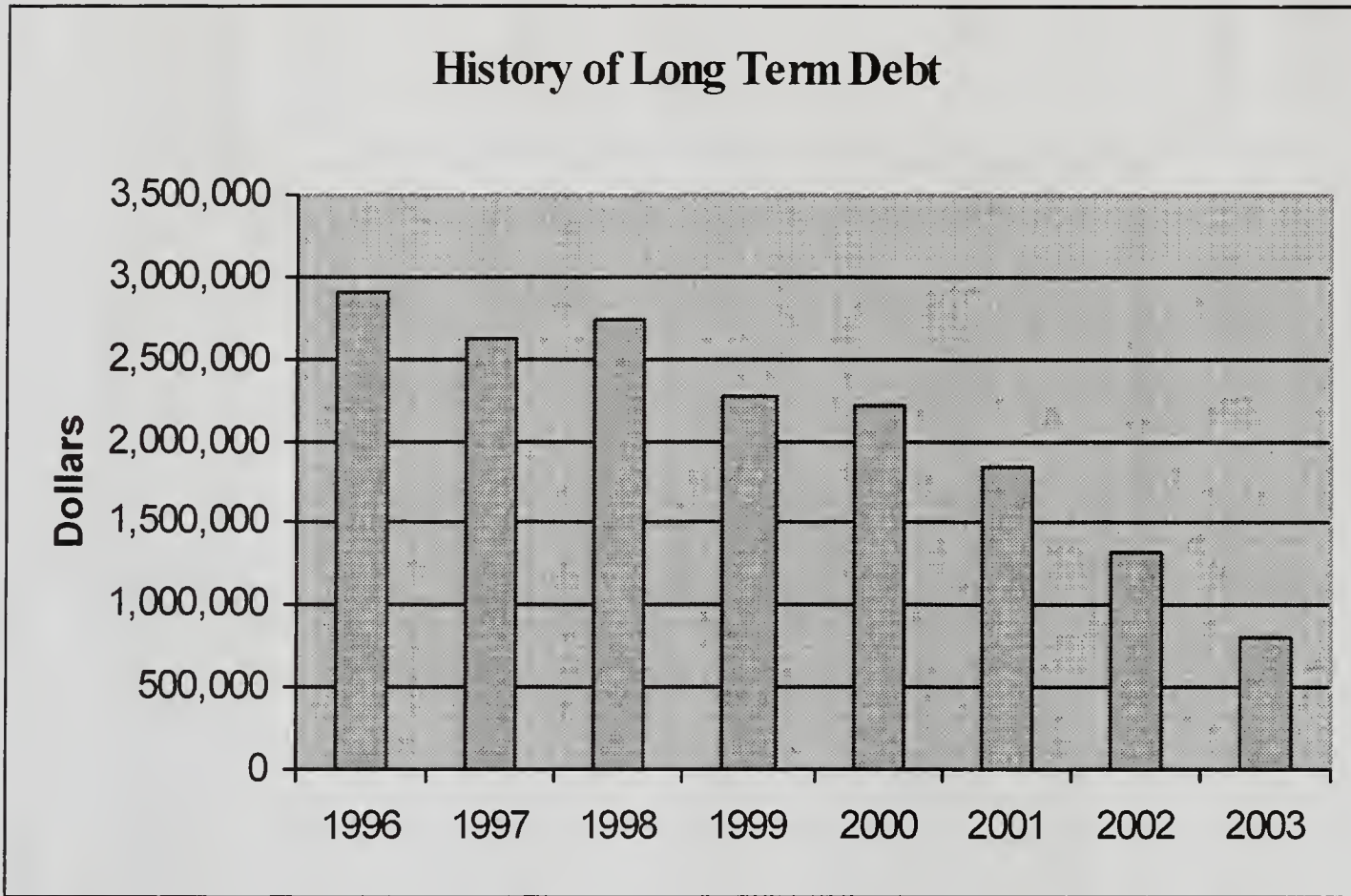
LONG TERM DEBT

General Long Term Debt December 31, 2002						
Description	Interest Rate	Principal Maturity Date	Annual Principal Due	Annual Interest Due	Balance 12/31/2002	
Starkweather/Police Bond- 01/15/1995 Original Amount \$1870000	5.63%	1/15/2003	230,000	6,613	230,000	
Town House /Recreation Bond- 08/15/1995 Original Amount \$926000	5.35%	8/15/2003	115,000	6,038	115,000	
NH State Revolving Loan Program Closure of Landfills-11/01/1996 Original Amount \$663047.23	Variable up to 4.632%	11/1/2003 11/1/2004 11/1/2005 11/1/2006	38,889 38,889 38,889 38,889	4,356 3,267 2,178 1,089	155,556	
Recycling Center-12/16/1997 Note Payable-Granite Bank Original Amount \$200000	6.00%	11/5/2003 11/5/2004 11/5/2005	25,000 25,000 25,000	4,500 3,000 1,500	75,000	
Town Road Bond-08/15/1999 Original Amount \$550000	5.00% 5.00%	8/15/2003 8/15/2004	110,000 110,000	11,000 5,500	220,000	
					795,556	

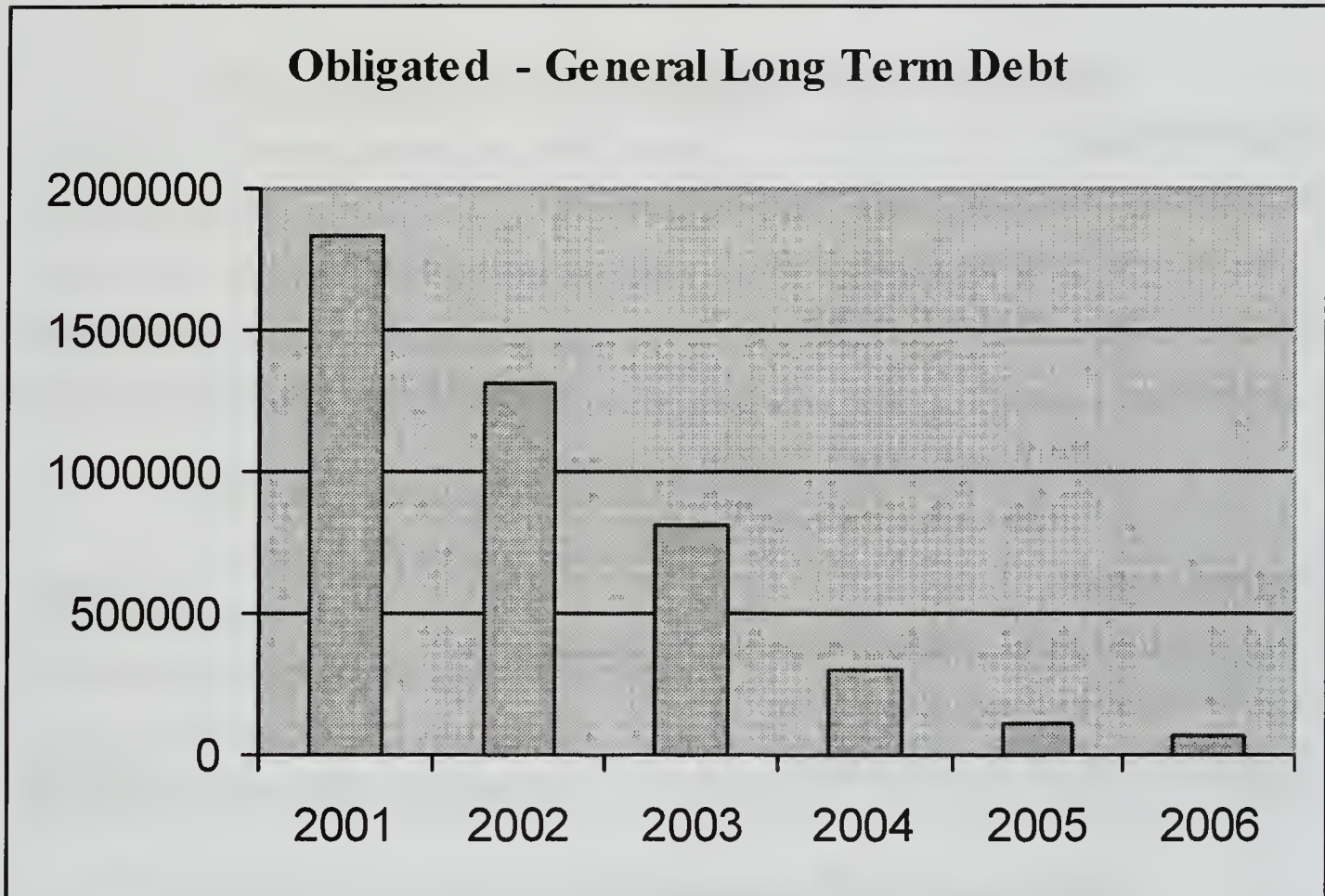
LONG TERM DEBT

History of General Long Term Debt					
Total Indebtness	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	
1996	2,899,853	386,771	164,434	551,205	
1997	2,627,259	432,430	135,850	568,280	
1998	2,744,829	487,354	136,515	623,869	
1999	2,277,475	455,253	110,412	565,665	
2000	2,212,223	523,889	114,292	638,181	
2001	1,838,333	523,889	87,221	611,110	
2002	1,314,445	518,889	59,713	578,602	
2003	798,556	518,889	32,507	551,396	

LONG TERM DEBT



LONG TERM DEBT



Obligated - General Long Term Debt

Total Indebtness	Principal Outstanding	Principal Payment	Interest Payment	Total Payment
2001	1,838,333	523,889	87,221	611,110
2002	1,314,445	518,889	59,713	578602
2003	798,556	518,889	32,507	551396
2004	300,667	185,389	11,767	197156
2005	114,778	75,389	3,678	79067
2006	62,889	38,889	1,089	39978

2002 NOTES AND BONDS

Sewer Outstanding Bonds and Notes

1986 Sewer Note 8% for 20 Years

<i>Original Amount</i>	10,728.00
Korpi-Jaffrey Road Guaranteed Mainline Extension	
\$536.40 due on principal plus interest	
Balance of Note (as of 12/31/2002)	2,141.14

1987 Sewer Note 5.5% for 20 Years

Interest Review every five years

<i>Original Amount</i>	17,954.00
Han-Sul Jaffrey Road, Guaranteed Mainline Extension	
\$833.00 due on principal plus interest	
Balance of Note (as of 12/31/2002)	6,664.00

1988 Sewer Note 7% for 20 Years

<i>Original Amount</i>	93,470.00
The Willows, Wilton Road, Guaranteed Mainline Extension	
\$4,673.52 due on principal plus interest	
Balance of Note (as of 12/31/2002)	23,367.20

1989 Sewer Note 5.31% for 20 Years

Interest Review every five years

<i>Original Amount</i>	24,965.00
Hunt Road, Guaranteed Mainline Extension	
\$2,419.88 due on principal plus interest	
Balance of Note (as of 12/31/2002)	544.04

1989 Sewer Note 5.75% for 20 Years

Interest Review every five years

<i>Original Amount</i>	42,518.00
Union St Hanson, Guaranteed Mainline Extension	
\$3,068.06 due on principal plus interest	
Balance of Note (as of 12/31/2002)	12,054.82

2002 NOTES AND BONDS

Sewer Outstanding Bonds and Notes

1989 Sewer Note 5.75% for 20 Years

Interest Review every five years

Original Amount	278,982.00
Cheney Ave., Guaranteed Mainline Extension	
\$6,259.73 due on principal plus interest	
Balance of Note (as of 12/31/2002)	19,385.11

1989 Sewer Note 5.75% for 20 Years

Interest Review every five years

Original Amount	110,000.00
East Hill Road, Guaranteed Mainline Extension	
\$3,333.51 due on principal plus interest	
Balance of Note (as of 12/31/2002)	7,938.74

1993 Sewer Note 5.5% for 20 Years

Fixed Interest Rate

Original Amount	121,934.00
Summerhill Nursing Home, Mainline Extension	
\$6,096.70 due on principal plus interest	
Balance of Note (as of 12/31/2002)	67,063.70

1995 Sewer Note 6.25% for 20 Years

Fixed Interest Rate

Original Amount	60,022.00
Jaffrey Road-Han-Sul, Guaranteed Mainline	
\$3,001.10 due on principal plus interest	
Balance of Note (as of 12/31/2002)	39,014.30

2000 General Obligation Bond for 15 Years

Variable Interest Rate to Maximum of 6.75%

Original Amount	250,000.00
Sewer Improvements	
\$16,666.00 due on principal plus interest	
Balance of Bonds (as of 12/31/2002)	233,334.00

2002 NOTES AND BONDS

Water Outstanding Bonds and Notes

1987 Water Note 5.5% for 20 Years

Interest Review every five years

Original Amount	16,660.00
Jaffrey Road-Han-Sul	
\$833.00 due on principal plus interest	
Balance of Note (as of 12/31/2002)	4,165.00

1989 Water Note 5.75% for 20 Years

Interest Review every five years

Original Amount	17,954.00
Union Street-Hanson	
\$1,295.54 due on principal plus interest	
Balance of Note (as of 12/31/2002)	5,090.38

1993 Water Note 5.75% for 20 Years

Fixed Interest

Original Amount	43,326.00
Summerhill Nursing Home-Old Dublin Road	
\$2,166.30 due on principal plus interest	
Balance of Note (as of 12/31/2002)	23,829.30

1995 Water Note 6.5% for 20 Years

Fixed Interest

Original Amount	13,347.00
Jaffrey Road-Han-Sul	
\$667.35 due on principal plus interest	
Balance of Note (as of 12/31/2002)	8,675.55

2002 NOTES AND BONDS

Water Outstanding Bonds and Notes

1999 General Obligation Bond for 20 Years

Variable Interest Rate-4% to 4.8%

<i>Original Amount</i>	1,500,000.00
Hunt Well and Water Main Upgrades	
\$75,000 due on principal plus interest	
Balance of Bonds (as of 12/31/2002)	1,275,000.00

2000 General Obligation Bond for 15 Years

Variable Interest Rate to Maximum of 6.75%

<i>Original Amount</i>	500,000.00
Water Improvements	
\$33,334 due on principal plus interest	
Balance of Bonds (as of 12/31/2002)	466,666.00

2002 General Obligation Bond for 29 Years

Interest Rate of 4.625%

<i>Original Amount</i>	357,500.00
W. Peterborough Tank	
\$12,328 due on principal plus interest	
Balance of Bonds (as of 12/31/2002)	357,500.00

PAYROLL: 2002 TOWN EMPLOYEE WAGES

EMPLOYEE	GROSS WAGES	EMPLOYEE	GROSS WAGES
<u>POLICE DEPARTMENT:</u>		<u>PUBLIC WORKS (cont'd):</u>	
Ainsworth, L.	33,344	Roeun, M.	41,004
Bell, S.	4,346	Sipler, C.	348
Belletete, E.	56,539	Thibodeau, J.	12,533
Bosk, K.	3,274	Thibodeau, S.	11,619
Bryant, N.	35	Wakefield IV, C.	1,567
Chapdelaine, M.	44,276	Wakeman, G.	36,160
Coyne, D.	1,155	West, M.	46,056
Donovan, I.	128	Wilder, R.	49,533
Folini, M.	46,215	Young, G.	42,104
Giammarino, B.	3,276		
Guinard, S.	63,439	<u>RECREATION:</u>	
Kirouac-Little, T.	2,042	Arruda, P.	1,116
Lester, C.	429	Bond, M.	2,792
Lester, S.	44,971	Carboneau, C.	18,882
McCall, B.	49,602	Creeley, S.	2,741
Morrill, F.	48,018	Cummings, R.	2,446
Nelson, R.	50,583	Evans, R.	1,598
Sebor, M.	695	French, K.	1,531
Sullivan, B.	41,660	Goodwin, C.	1,018
Trempe, B.	26,104	Horgan, C.	1,613
Vargas-Cifrino, J.	1,543	Johannesson, U.	24,371
Wattendorf, M.	44,491	Jutras, R.*	85,040
		Kirouac-Little, T.	3,444
<u>PUBLIC WORKS:</u>		Lastrina, N.	985
Bergeron, P.	36,453	Linnell, M.	1,776
Betz, E.	67,670	Luebbermann, G.	10,692
Blanchard, M.	25,772	Martins, B.	2,193
Bradford, S.	35,022	Neuhardt, E.	2,328
Brown, N.	35,308	Nieskens, J.	3,914
Caisse, M.	34,041	Norton, A.	3,644
Croumie, D.	26,528	Paradise, H.	228
DuBois, R.	50,057	Price-Thompson, T.	4,790
Duffy, D.	29,999	Pryor, K.	2,442
Hartwell, J.	37,959	Smith, E.	1,922
Hodge, S.	50,369	Statuto, D.	1,163
Kong, S.	37,680	Sullivan, E.	2,437
McClure, S.	842	Sweet, K.	1,149
Monkton, C.	27,004	Thibodeau, J.	12,838
Montgomery, K.	37,746	Torphy, H. L.	3,417
Paquette, J.	334	Torphy, H. M.	2,738
Parker, D.	9,418	Trappe, P.	2,772
Pearson, S.	8,926		
Perkins, W.	37,113		
Potter, E.	18,096		
Rheaume, S.	41,178		
Rodenhiser, D.	16,251		

*- Wages include payout due to retirement

SCHEDULE OF TOWN OWNED PROPERTY

Map and Lot Number	Location	Description	Assessment
R001-028-000	East Mountain Rd	Land	71,100
R001-029-000	East Mountain Rd	Land	178,200
R001-039-000	Cunningham Pd Rd	Recreation Park	73,000
R002-010-000	Wilton Road	Pond Tank	171,900
R002-022-000	Old Street Road	Land	30,800
R003-021-000	Jaffrey Road	Land	100
R003-039-000	Old Sharon Road	Land	28,600
R003-039-100	Old Sharon Road	Land	30,000
R004-004-001	Old Jaffrey Road	Land	132,000
R004-004-006	Old Jaffrey Road	Land	60,800
R005-018-000	Sand Hill Road	Water Tank	393,900
R008-017-000	Hancock Road	Land	38,400
R011-011-200	Middle Hnck Rd	Land	6,000
R011-011-500	Middle Hnck Rd	Land	14,500
R011-016-000	Hancock Road	Land	111,300
R011-016-100	Hancock Road	Land	5,400
R011-023-000	Hancock Road	Land	200
R011-025-000	Hancock Road	Land	97,600
R011-025-100	Hancock Road	Land	54,200
R011-028-000	Hancock Road	Land	50,800
R011-035-000	Hancock Road	Land	1,400
R011-036-000	Scott Mitchell Rd	Recycling Center	111,600
R011-039-000	Hancock Road	Land	66,600
R011-041-000	Hancock Road	Land	13,600
R011-042-000	Scott Mitchell Rd	Land	66,600
R011-049-000	Hancock Road	Land	55,500
R011-050-001	Hancock Road	Land	1,200
R011-051-002	Hancock Road	Land	3,800
R011-057-037	Contoocook Lane	Land	15,400
R011-057-038	Contoocook Lane	Land	15,400
R011-057-039	Contoocook Lane	Land	15,400
R011-057-040	Contoocook Lane	Land	15,500
R011-057-041	Contoocook Lane	Land	15,400
R011-057-042	Contoocook Lane	Land	15,400
R011-057-043	Contoocook Lane	Land	15,400
R011-057-044	Contoocook Lane	Land	15,500
R011-057-045	Contoocook Lane	Land	17,000
R011-057-046	Contoocook Lane	Land	15,500
R011-057-047	Contoocook Lane	Land	15,400
R011-057-048	Contoocook Lane	Land	27,000
R012-013-033	Brian Road	Land	31,900
R012-015-200	Burke Road	Land	23,100
R012-045-000	Greenfield Road	Land	1,400
R012-060-000	Gulf Road	Land	42,000
R012-061-000	Gulf Road	Land	30,700
U001-002-100	Wilton Road	Land	49,100

SCHEDULE OF TOWN OWNED PROPERTY

<u>Map and Lot Number</u>	<u>Location</u>	<u>Description</u>	<u>Assessment</u>
U002-004-000	Cheney Avenue	Water Tank	411,400
U002-040-000	Cheney Avenue	Land	62,100
U002-045-000	Cheney Avenue	Land	28,600
U004-000-000	Old Street Road	Cemetery	25,400
U008-004-000	Hunt Road	Land	2,900
U008-026-000	Hunt Road	Land	1,700
U008-027-000	Greenfield Road	Land	400
U008-034-100	Greenfield Road	Land	82,600
U008-034-200	Old Greenfield Road	Land	100
U008-034-300	Greenfield Road	Land	4,900
U009-029-000	Pheasant Road	Land	200
U009-030-000	Pheasant Road	Sewer Treatmt Plnt	48,600
U010-035-000	Nichols Road	Land	37,200
U010-037-000	Nichols Road	Land	65,700
U010-000-000	Keenan Drive	Land	29,200
U011-006-100	Summer Street	Well	43,400
U014-010-000	Summer Street	Land	200
U014-011-000	Summer Street	Land	54,400
U015-000-000	Sand Hill Road	Cemetery	135,000
U016-000-000	Concord Street	Cemetery	34,100
U016-047-000	Summer Street	Land	900
U017-010-002	Depot Street	Land	42,060
U017-020-000	Grove Street	Land	100
U017-021-000	Grove Street	GAR Hall	178,300
U017-046-000	Grove Street	Putnam Park	67,200
U017-047-000	Grove Street	Fernald Park	200
U017-052-000	Grove Street	Town House	901,000
U017-071-000	Depot Street	Parking Lot	51,600
U017-124-000	Summer Street	Fire Museum	72,700
U017-125-000	Summer Street	Fire Station	415,500
U017-126-000	Summer Street	Land	700
U017-139-000	Concord Street	Library	691,800
U018-114-000	Grove Street	Land	1,400
U018-115-000	Grove Street	Police Station	298,100
U019-002-001	Wilton Road	Pump House	800
U022-050-000	Old Dublin Road	Land	100
U023-033-000	Elm Street	Public Wks Garage	380,000
U024-008-000	Union Street	Recreation Field	74,300
U024-010-000	Union Street	Recreation Offices	286,700
U025-003-000	MacDowell Road	Land	98,600
U030-002-000	Union Street	Land	29,400
U032-013-100	May Street	Water Tank	212,200



SPECIAL
REPORTS
ON
NOTABLE PERSONS
AND PLACES OF
PETERBOROUGH



Boy Scouts of Peterborough, 2002 *Photo by Dana Hadley*

THE G. A. R. HALL

Built in 1836 as the Peterborough Academy on land donated by General James Wilson, the original building on Grove Street now known as the G. A. R. Hall was 30 feet by 47 feet, constructed of Peterborough brick at the cost of \$1532.27.

The Academy flourished until 1870. The Peterborough Academy Corporation leased the building to the Town of Peterborough rent free for three years for use as a public high school. In 1889 the high school moved to the new central school building on Vine street.



At the town meeting of March 8, 1898 the Academy building and its property was deeded to the Town of Peterborough for \$1.00, to be maintained as a park and memorial building. The Aaron F. Stevens Post No.6, Grand Army of the Republic (hence the initials GAR) was given use of the building. That same year, the soldiers monument which held an honored place in Putnam park was appropriately placed in front of the hall.

In 1919, the G. A. R. hall became the headquarters for the William H. Cheney Post No. 5 of the American Legion. After World War II, the name was changed to Cheney-Armstrong Post No. 5.

In the summer of 2003 the building was turned back to the Town of Peterborough by Cheney-Armstrong Post No.5 of the American Legion.

Information furnished by Francis Abbott

Photograph by Designs Online

William Diamond was born in Boston, Mass., July 21, 1755. He learned the trade of wheelwright there, and moved to Lexington, Mass., in 1775, where he lived and followed his vocation for twenty years. In 1795 he came to Peterborough and lived here until his death, July 29, 1828, aged 73 years. The William Diamond grave lot is in the Old Street Road Cemetery in Peterborough, NH. He married Rebecca Simonds, daughter of John and Mary (Tufts) Simonds, of Lexington, March 6, 1783. She died in Peterborough April 8, 1855, at the age of 92 years, seven months.

William Diamond, the Lexington drummer boy. On the night of April 18 1775, William Diamond, then nineteen years of old, was ordered by John Hancock to guard the house in Lexington where he was staying. That night, after Paul Revere passed through on his trip to awaken "every Middlesex village and farm" and the word came that the British were approaching, Hancock instructed William Diamond to beat the reveille, and this "long roll of the drum was the first overt act of the Revolution." He also was at the Battle of Bunker Hill. William Diamond's name might well have been linked by Longfellow with Paul Revere, but it was one hundred and forty years before he was recognized and given the place in American history which he rightfully deserves. In the early part of World War I, Clinton Scollard chose William Diamond as the subject for a poem to arouse a spirit of patriotism in this country:

The Drum of Lexington

*But yesterday I saw the historic drum
Which William Diamond beat,
Upon that fateful far-off April morn,
Along each winding street,
And on the memorable Green of Lexington,
Bidding the patriots come
And face the banded hosts of tyranny;
At the reveille was a nation born
Pledged to the sacred rights of Liberty.
.....
Now every slope of our dear land is fair
Beneath the azure of the April air;
The impatient loam is ready for the seed.
But we? Take heed, take heed,
My brothers! And O you, brave wraith*

WILLIAM DIAMOND: THE DRUMMER BOY OF LEXINGTON

*Of dauntlessness and faith,
You, William Diamond, come!
Come, sound the old reveille on your drum,
The drum of Lexington,
And make us all, in steadfast purpose, one!*

~ from *Ballads Patriotic & Romantic* by Clinton Scollard.



The Spirit of '76 by A.M. Willard (1876)

TAX INFORMATION (MS-1)

Summary of Inventory Valuation (MS-1)

Value of Land Only

Current Use (At Current Use Value) 15065.10 Acres	1,484,992
Conservation Easement 227.5 acres	24,030
Residential	47,918,735
Commercial / Industrial	25,220,160
Total Value of Land	74,647,917

Value of Buildings Only

Residential	159,620,420
Manufactured Housing	203,300
Commercial / Industrial	115,839,050
Total Value of Buildings	275,662,770

Public Utilities - Electric	5,450,400
-----------------------------	-----------

Total Valuation Before exemptions	355,761,087
--	--------------------

Blind Exemption (3 @ 15,000)	45,000
------------------------------	--------

Elderly Exemption (42)	2,395,300
------------------------	-----------

Solar Exemption (15)	196,010
----------------------	---------

Total Dollar Amount of Exemptions	2,636,310
--	------------------

Net Valuation on Which

Tax Rate is Computed	353,124,777
-----------------------------	--------------------

Net Assessed Valuation Tax Rate

Assessment

State Education Tax (No Utilities)

347,674,377 X 6.45	2,243,134
---------------------------	------------------

All Other Taxes

353,124,777 X 26.95	9,516,079	11,759,213
----------------------------	------------------	-------------------

TAX INFORMATION

2002 Tax Calculations		
Town Portion		
Appropriations	8,966,500.00	
Less: Town Revenues	-5,297,250.00	
Less: Shared Revenues	-104,855.00	
Add: Overlay	48,295.00	
Add: War Service Credits	34,700.00	
Net Town Appropriation	3,647,390.00	
Municipal Tax Rate Per Thousand		10.33
School Portion		
Regional School Apportionment	9,465,659.00	
Less: Adequate Education Grant	-1,961,763.00	
State Education Taxes	-2,243,134.00	
Approved Schools Tax Effort	5,260,762.00	
School District Tax Rate per thousand		14.90
State Education Taxes		
Equalized Valuation (no utilities) x5.80	2,243,134	
Approved State Tax Effort	2,243,134	
		6.45
County Portion		
Due to County	646,954.00	
Less: Shared Revenues	-39,027.00	
Net County Appropriation	607,927.00	
County Tax Rate Per Thousand		1.72
Total Property Taxes Assessed	11,759,213.00	
Less War Service Credits	-34,700.00	
Total Property Tax Commitment	11,724,513.00	
Combined Tax Rate Per Thousand		33.40

TAX INFORMATION (MS-61)

For the Year Ending December 31, 2002

DEBITS:	LEVY OF	LEVY OF 2001	PRIOR YRS
UNCOLLECTED TAXES 1/1/2002			
Property Taxes		619,292.86	84.02
Land Use Change			
Timber Yield Taxes		4,282.23	
Excavation Tax		240.00	
TAXES COMMITTED IN 2002			
Property Taxes	11,733,048.67		
Added Property Taxes	7,778.45	7,448.96	
Land Use Change	2,800.00		
Timber Yield Taxes	14,159.61		
Excavation Tax	997.84		
OVERPAYMENTS			
Property Tax	20,197.16	28,082.77	8,998.53
Excavation Tax			
INTEREST COLLECTED			
Property Tax	8,827.09	31,611.47	
Timber Yield Tax	0	493.27	
Cost	70.00	3,006.50	
TOTAL DEBITS	\$11,787,878.82	\$694,458.06	\$9,082.55

TAX INFORMATION (MS-61)

For the Year Ending December 31, 2002

CREDITS:	LEVY OF 2002	LEVY OF	PRIOR
REMITTANCES TO TREASURER			
Property Taxes	11,049,016.56	444,680.63	84.02
Land Use Change	2,800.00		
Timber Yield Taxes	12,681.48	3,720.11	
Property Tax Interest	8,827.09	31,611.47	
Excavation Tax	456.24	240.00	
Timber Tax Interest		493.27	
Conversion To Lien		202,045.53	
Cost	70.00	3,006.50	
ABATEMENTS			
Property Taxes	29,665.45	8,098.43	8,998.53
Land Use Change			
Excavation Tax			
Timber Tax	856.27	562.12	
UNCOLLECTED TAXES 12/31/2002			
Property Taxes	682,342.24		
Timber Yield Taxes	621.86		
Gravel Tax	0		
Excavation Tax	541.60		
TOTAL CREDITS	\$11,787,878.82	\$694,458.06	9,082.55
TO TREASURER:			

TAX INFORMATION (MS-61)

DEBITS:	LEVY 2001	LEVY 2000	LEVY 1999	PRIOR YEARS
UNREDEEMED LIENS		120,469.54	66,052.32	73,623.79
Unredeemed Utility Liens			24,986.18	
Liens Executed 2002	218,295.7			
Utility Liens Executed 2002	14,297.61			
Interest and Costs	4,174.25	7,346.65	16,439.77	40,026.89
Interest and Costs Utility	170.88	647.21	1,142.16	
TOTAL DEBITS	236,938.4	142,717.51	108,620.43	113,650.68

CREDITS:	LEVY 2001	LEVY 2000	LEVY 1999	PRIOR YEARS
REMITTANCES TO TREASURER				
Redemptions	86,401.34	54,029.84	38,062.15	38,140.95
Redemptions Utility Liens	2,163.96	4,195.92	5,753.36	
Interest and Costs (After Lien Execution)	4,174.25	7,346.65	16,439.77	40,026.89
Interest and Costs (After Lien Execution)-Utility	170.88	647.21	1,142.16	
Abatements		91.20		88.49
Unredeemed Balance	131,894.39	66,348.50	27,990.17	35,394.35
Unredeemed Utility Lien	12,133.65	10,058.19	19,232.82	
TOTAL CREDITS	236,938.47	142,717.51	108,620.43	113,650.68
To Treasurer: General Fund	\$284,621.8			

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

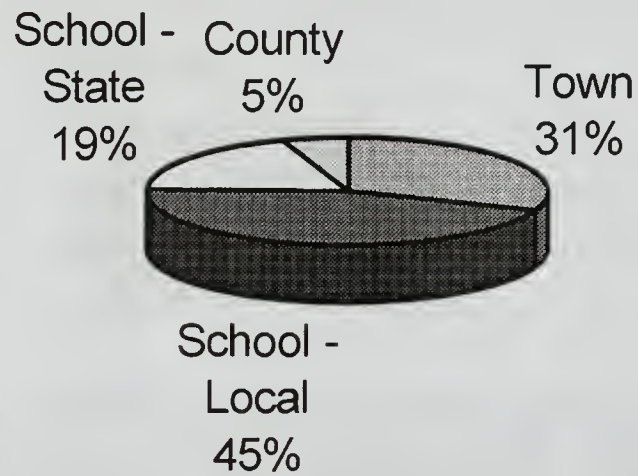
Yes.

Linda Paris, Tax Collector

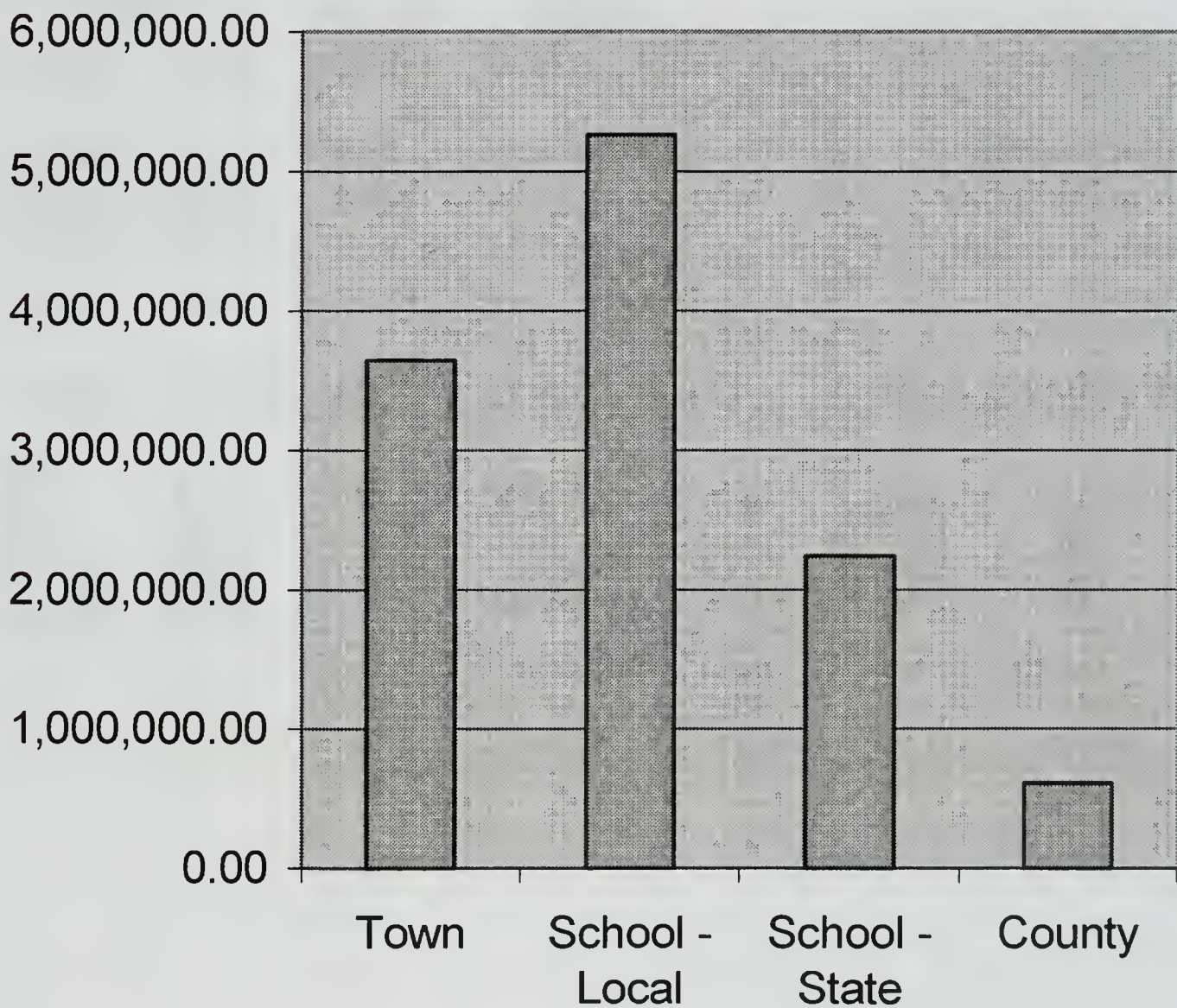
TAX INFORMATION

For the Year Ending December 31, 2002

How Was Your 2002 Tax Dollar Spent?



Dollars Spent By Government Entity



TAX INFORMATION



HOW YOUR TAX DOLLAR IS SPENT

Based on property assessed at \$100,000

	<u>Tax Rate</u>	<u>Tax Amount</u>
<i>Town</i>	10.33	1,033.00
<i>Local Education</i>	14.90	1,490.00
<i>State Education</i>	6.45	645.00
<i>County</i>	1.72	172.00
COMBINED RATE	\$33.40	\$3,340.00

FIVE YEAR SUMMARY-TAX RATES-PETERBOROUGH

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
<i>Town Tax Rate</i>	8.15	8.37	8.99	10.17	10.33
<i>Local Education</i>	21.65	11.44	13.43	12.62	14.90
<i>State Education</i>		7.21	7.04	6.94	6.45
<i>County</i>	1.90	1.94	1.82	1.78	1.72
COMBINED RATE	\$31.70	\$28.96	\$31.28	\$31.51	\$33.40

TAX INFORMATION

Town of Peterborough, New Hampshire

*Where your Property Tax Dollar Goes.....
For each Dollar Collected by the Town only*



31 cents goes to support town services



*Property Taxes combined
With other revenues
Make up the \$8.6 Million*

**What
Your
\$8.6
Million
BUYS**



Public Works	General Services	Police Dept.	Community Development	Leisure Services	Debt Payment	Fire & Ambulance
3,990,214	1,412,818	946,660	386,170	805,597	582,541	523,780

TOWN CLERK RECEIPTS / DISBURSEMENTS

Town of Peterborough 2002			
RECEIPTS:	AMOUNTS:	DISBURSEMENTS:	AMOUNTS:
Dog Licenses	5,704.50	Dog License-Town Share	3,629.50
		Dog License-State Share	2,075.00
Automobiles	804,773.00	Automobiles	804,773.00
Marriages	2,018.00	Marriages-Town Share	308.00
		Marriages-State Share	1,710.00
Vital Statistics	25,889.00	Vital Statistics-Town Share	9,058.00
		Vital Statistics-State Share	16,831.00
Recycling Fees	3,363.80	Recycling Fees	3,363.80
Reclamation Trust	16,142.00	Reclamation Trust	16,142.00
Miscellaneous:		Miscellaneous:	
Dredge & Fill	68.99	Dredge & Fill	68.99
Pole License	30.00	Pole License	30.00
Filing Fees	18.00	Filing Fees	18.00
Miscellaneous Town Clerk	99.03	Miscellaneous Town Clerk	99.03
Articles of Agreement	15.00	Articles of Agreement	15.00
US Treas Fed Tax Liens	120.00	US Treas Fed Tax Liens	120.00
Title Applications	2,819.00	Title Applications	2,819.00
Uniform Commercial Code	3,248.00	Uniform Commercial Code	3,248.00
Decals	15,550.50	Decals	15,550.50
Civil Forfeiture	210.00	Civil Forfeiture	210.00
Notary Fee	238.00	Notary Fee	238.00
Bad Check Fees	551.78	Bad Check Fees	551.78
TOTAL RECEIPTS	\$880,858.60	TOTAL DISBURSEMENTS	\$880,858.60

TOWN CLERK

See Town Clerk's Written Report on Page 88

GENERAL INFORMATION:

All dogs and wolf hybrids must be licensed by April 30th and a current rabies certificate must be filed.

Per RSA 466.13, a penalty of \$25 will be imposed for any dog or wolf hybrid not licensed by June 1st.

OFFICE HOURS:

Monday-Friday 8:00 AM to 4:15PM For Vehicle Registrations

Monday-Friday 8:00 AM to 4:00PM For Vital Records

Thursday Night 5:00 PM to 7:00 PM For Vehicle Registrations

Thursday Night 5:00 PM to 6:30PM For Vital Records

Office Phone (603) 924-8000

Fax (603) 924-8001

Email Address rlambert@townofpeterborough.us



2002 VITAL STATISTICS



Eight of the babies born in 2002 were to employees of SDE in Peterborough — all within a few months of each other— and all eight were girls.

Above are Caitlin Selby and Lucy Grace, Carrie Steele and Chloe Belle, Rebecca Mason and Lauryne Renee, Heidi Robinson and Victoria June, Wendy Richardson and Emily Barlow, Amy Aiello and Isabelle Elizabeth, and Anne Gapp with Lauren Anne.

Photo courtesy of the Peterborough Transcript

VITAL STATISTICS

**Births of Residents
Town of Peterborough
As of December 31, 2002**

Date	Place	Name of Child	Father's Name	Mother's Name
January				
13	PETERBOROUGH	LAFLEUR, LENA MARIE	LAFLEUR, ARTHUR	LAFLEUR, JEANNE
18	PETERBOROUGH	KIPKA, MATHER MCVEY	KIPKA, CAMPBELL	KIPKA, JESSICA
24	PETERBOROUGH	BUFFUM, CONNOR DIXON	BUFFUM, SCOTT	BUFFUM, ERIN
February				
8	LEBANON	MAGOON, ELIZABETH REAGAN	MAGOON, STEVEN	MAGOON, MELANIE
17	PETERBOROUGH	SOTHANY, NASTASIA AIDIMINI	MORN, REUN	CHEA, SOTHANY
21	KEENE	DECOSTE, MARYROSE CAROLYNN	DECOSTE, DAVID	DECOSTE, WENDY
21	PETERBOROUGH	SELBY, LUCY GRACE	SELBY, TIMOTHY	SELBY, CAITLIN
27	PETERBOROUGH	KRASON, NOAH CASIMER	KRASON, DANIEL	KRASON, ELIZABETH
March				
9	KEENE	NEELD, AVERY ROSE	NEELD, TIMOTHY	NEELD, OPHELIA
9	KEENE	FORTIN, SKYLER ISABELLE	FORTIN, JOHN	RING-FORTIN, ELIZABETH
April				
15	PETERBOROUGH	JODOIN, SARAH ALLISON	JODOIN, MICHAEL	JODOIN, DUSAN

VITAL STATISTICS

Births of Residents
Town of Peterborough
As of December 31, 2002

Date	Place	Name of Child	Father's Name	Mother's Name
April				
20	PETERBOROUGH	DAILEY, ROBERT OWEN	DAILEY, OWEN	DAILEY, LYNDA
20	PETERBOROUGH	DAILEY, TRACIE LYNN	DAILEY, OWEN	DAILEY, LYNDA
May				
7	PETERBOROUGH	KREUZKAMP, CHARLES HAYDEN	KREUZKAMP, AUGUST	KREUZKAMP, KRISTEN
18	PETERBOROUGH	TAYLOR, ZOE KATHERINE	TAYLOR, WILLIAM	TAYLOR, SARAH
28	LEBANON	SNOW, TYLER THOMAS	SNOW, PHILIP	SNOW, LINNEA
June				
12	KEENE	TREMBLAY, MARGUERITE INES	TREMBLAY, JASON	TREMBLAY, LAURA
19	LEBANON	BURGESS, JAMES MICHAEL	BURGESS, HUNTER	BURGESS, MARTINA
22	PETERBOROUGH	NEWSHAM, SPENCER STANLEY	NEWSHAM, STANLEY	NEWSHAM, CHERYL
28	PETERBOROUGH	RUSSELL, VICTORIA ROSE	RUSSELL, ROBERT	RUSSELL, CARLEY
August				
5	PETERBOROUGH	BONSU-ANANE, DEL JOSEPH	BONSU-ANANE, GYAKYI	WHITNEY, JENNIFER
5	PETERBOROUGH	CHRISTENSEN, GRACE ANN	CHRISTENSEN, PAUL	CHRISTENSEN, JENNIFER

VITAL STATISTICS

Birth of Residents Town of Peterborough As of December 12/31/2002

Date	Place	Name of Child	Father's Name	Mother's Name
August				
8	PETERBOROUGH	DUCHARME, ROWMAN ALEXANDER	DUCHARME, JOHN	DUCHARME, MELANIE
18	NASHUA	SIMPSON, KELSEA ELLA	SIMPSON, CURTIS	SIMPSON, LORI
September				
10	PETERBOROUGH	CHARLESTON, DALTON ROBERT	CHARLESTON, GEORGE	CHARLESTON, LAURIE
10	PETERBOROUGH	BOICE, BRIGHAM ROBERT	BOICE, DONALD	BOICE, RUTHANNE
15	PETERBOROUGH	JONES, TIMOTHY WILLIAM	JONES, NATHAN	JONES, TONI
21	PETERBOROUGH	MADEJA, JACQUELINE SHARON	MADEJA, CURTIS	MADEJA, JILL
24	PETERBOROUGH	ELIOT, LIAM DUFFY	ELIOT, FREDERICK	DUFFY, JENNIFER
October				
20	PETERBOROUGH	ELLIS, AUTUMN ROSE-MARIE	ELLIS, TIMOTHY	ELLIS, THERESA
November				
7	PETERBOROUGH	RUNYON, ELIZABETH STREAT	RUNYON, LAURANCE	RUNYON, JENNIFER
13	KEENE	REED, STEPHEN NATHANAEL	REED, DANIEL	REED, ELEANOR
13	PETERBOROUGH	HATA, RIKAKO	HATA, HIDEKI	HATA, KIMIE

VITAL STATISTICS

**Births of Residents
Town of Peterborough
As of December 31, 2002**

Date	Place	Name of Child	Father's Name	Mother's Name
November				
15	KEENE	SIESWERDA, AUDREY KATHERINE JENI	SIESWERDA, JOHN	JENKINS, AMY
25	PETERBOROUGH	MARK, ANDREW JAMES	MARK, DAVID	MARK, KIMBERLY
December				
1	MANCHESTER	BOLLES, BRIANNA MARIE	BOLLES, JOHN	BOLLES, ELISABETH
7	NASHUA	DICK, JESSICA SHELBY	DICK, JOHN	PARKER, JODI
20	PETERBOROUGH	CLARK, ERICH MATTHEW	CLARK, JEFFREY	CLARK, CASANDRA
26	PETERBOROUGH	CHAMBERLAIN, DAVID PETER	CHAMBERLAIN, VAUGHN	CHAMBERLAIN, HOLLY

VITAL STATISTICS

Deaths of Residents Town of Peterborough As of December 31, 2002

Date	Place	Name	Father's Name	Mother's Maiden Name
January				
2	PETERBOROUGH	CARTER, CHARLES F.	CARTER, CHARLES	BACELLE, ERIN
8	PETERBOROUGH	MILLER, ISABELLE F.	MILLER, ARTHUR	HOWARD, FLORA
8	PETERBOROUGH	WARNER, LILLIAN E.	WARNER, GEORGE	LAKIN, MARTHA
10	PETERBOROUGH	TWITCHELL, EDWARD B.	TWITCHELL, ROGER	BALCH, LUCY
21	PETERBOROUGH	RIETH, EMMA A.	ABEL, EDWIN	COWEN, MARY
21	PETERBOROUGH	WADSWORTH, GRACE P.	PUTNAM, ALBERT	TUCKER, GRACE
27	PETERBOROUGH	CHENEY, FRANCIS X.	CHENEY, FRANCIS	CONNOR, CARRIE
February				
7	PETERBOROUGH	SAWTELL, MARGARET W.	CARTER, CHESTER	WHEELER, MARY
7	PETERBOROUGH	FONTAINE, GLADYS L.	LEBLANC, JAMES	COLLETTE, MARY
13	PETERBOROUGH	SCHRICKER, JACQUELINE C.	SOMES, MILLARD	BILADEAU, LAUDIA
13	PETERBOROUGH	MAGOON, DORIS, M.	RICH, CHARLES	RICH, MARY
15	PETERBOROUGH	CANNON, BERTHA R.	SICARD, JOSEPH	BISSONNETTE, EMMA
25	PETERBOROUGH	ENEGUESS, JOHN M.	ENEGUESS, DANIEL	CAVANAUGH, ANN

VITAL STATISTICS

Deaths of Residents Town of Peterborough As of December 31, 2002

Date	Place	Name	Father's Name	Mother's Maiden Name
March				
1	PETERBOROUGH	CORWIN, ELIZABETH L.	LYON, FREDERIC	HAWLEY, GRACE
3	PETERBOROUGH	KAUPPI, D T.	KAUPPI, JOHN	KOSKI, SENJA
11	PETERBOROUGH	VEZINA, ISABELLE B.	PEREZ, HENRY	POWERS, BEATRICE
13	PETERBOROUGH	SHERMAN, ELINOR	QUILLIN, WILLIAM	BACON, LOUISE
25	PETERBOROUGH	ANDREWS, LEVERETT F.	ANDREWS, GEORGE	LAMB, HATTIE
28	PETERBOROUGH	BILICHNIANSKY, SARAH S.	SPIERS, SAMUAL	UNKNOWN, MARY
28	PETERBOROUGH	BOYNTON, CARROLL A.	BOYNTON, PERRY	MCCOMBS, ESTHER JANE
April				
2	PETERBOROUGH	NEIS, CHARLES J.	NEIS, CHARLES	HOGAN, MARY
2	PETERBOROUGH	ROBERTS, ASENATH	SULLIVAN, JOHN	LINDSEY, REBECCA
10	PETERBOROUGH	GARLAND, URSULA	FEIST, OTTO	KUTTNAPPELL, ELIZABETH
20	PETERBOROUGH	PRITCHARD, DORIS W.	WALKER, DAVID	PERRY, ADELAINÉ
22	PETERBOROUGH	SAWYER, ELINOR	SIEGEL, SAMUEL	MCKBRIDE, MARY
29	PETERBOROUGH	JOHNSON, RICHARD C.	JOHNSON, HIRAM	MACK, ALICE

VITAL STATISTICS

Deaths of Residents
Town of Peterborough
As of December 31, 2002

Date	Place	Name	Father's Name	Mother's Maiden Name
May				
13	PETERBOROUGH	HERNANDEZ, WILBERT E.	HERNANDEZ, ALONSO	CAMARA, ADOLFINA
19	PETERBOROUGH	BOND, RUTH L.	LAMBIE, WILLIAM	WALLACE, RUTH
June				
1	PETERBOROUGH	JAQUITH, WALTER F.	JAQUITH, WALTER	LAVOY, ALICE
4	WINCHESTER	MILLER, MARION E.	GOEN, CHARLES	LAWRENCE, MARY
14	PETERBOROUGH	CARTER, BARBARA W.	WASTCOAT, CARLETON	SMITH, ADELE
16	PETERBOROUGH	CARR, FRANCIS H.	CARR, STEPHEN	HOLT, BERTHA
17	MANCHESTER	HUBBARD, BARBARA D.	DURKEE, FRANK	BARROWS, GERTRUDE
18	PETERBOROUGH	CLEMENT, MARGARET H.	HEAD, NEIL	LINCOLN, MARGARET
19	LEBANON	BURGESS, JAMES M.	BURGESS, HUNTER	CONWAY, MARTINA
21	PETERBOROUGH	FERGUSON, ELEANOR A.	FERGUSON, GEORGE	RAY, LUCIA
21	PETERBOROUGH	SMITH, FLORENCE P.	PIERCE, GEORGE	COLEMAN, BERTHA
July				
8	PETERBOROUGH	MARSHALL, LORNA J.	MCLEAN, GORDON	HOMES, BESSIE

VITAL STATISTICS

Deaths of Residents Town of Peterborough As of December 31, 2002

Date	Place	Name	Father's Name	Mother's Maiden Name
July				
14	PETERBOROUGH	CASS, CELIA L.	LANE, HENRY	HUNT, MARY
27	PETERBOROUGH	ROSE, FRANCES C.	CRAFTS, EDWARD	GLYNN, HANNAH
27	PETERBOROUGH	MYHAVER, DONALD C.	MYHAVER, GEORGE	HOLT, MARION
August				
2	PETERBOROUGH	FLEWELLING, STEPHEN A.	FLEWELLING, GEORGE	WHITMAN, JEAN
3	PETERBOROUGH	NAYLOR, JOHN	NAYLOR, JOHN	ARPIN, DELIMA
9	PETERBOROUGH	JONES, VIRGINIA W.	THOMAS, FREDERICK	VAN MYER, EMMA
12	PETERBOROUGH	AUGER, THERESA D.	DESJARDINS, ALEXANDRE	PELLETIER, ADRIENNE
15	PETERBOROUGH	BAILEY, ELIZABETH T.	THOMAS, ROBERT	HARRIMAN, EDNA
17	PETERBOROUGH	SKENDERIAN, HELEN	GORALSKI, STEPHEN	SKAPLEWICZ, CATHERINE
19	PETERBOROUGH	KAY, RICHARD J.	KAY, RICHARD	HOFSAES, JUNE
25	PETERBOROUGH	ANENBERG, MARY	BLOOM, ISADORE	GLASS, RAY
29	PETERBOROUGH	GREENE, JANE P.	WILLIAMS, SYDNEY	HUNNEWELL, MARY

VITAL STATISTICS

Deaths of Residents Town of Peterborough As of December 31, 2002

Date	Place	Name	Father's Name	Mother's Maiden Name
September				
1	PETERBOROUGH	BIACHE, GRACE H.	SHERMAN, GEORGE	MARTYN, EFFIE
4	PETERBOROUGH	BONYNGE, JANE W.	SMITH, SAMUEL	BLACKBURN, ISABELLE
7	PETERBOROUGH	STICKNEY, MILDRED	CONNER, WARREN	RICHARDSON, IRENE
8	PETERBOROUGH	BILSON, NELLIE D.	JONES, ARNOLD	BEATTIE, LIZZIE
8	PETERBOROUGH	RECORD, FRANK A.	RECORD, THOMAS	STUART, MOSELLE
23	PETERBOROUGH	STRANAGHAN, SAMUEL W.	STRANAGHAN, JAMES	ADAMS, MARGARET
27	PETERBOROUGH	BOND, CANDACE	BOND, EDWARD	LAMBIE, RUTH
October				
6	PETERBOROUGH	WHIPPLE, RICHARD L.	WHIPPLE, CHARLES	LANE, MARY
9	PETERBOROUGH	DANA, ANNIE G.	DAVIDSON, JOHN	ANDERSON, BARBARA
10	PETERBOROUGH	BISHOP, LAWRENCE C.	BISHOP, ARTHUR	MCLAUGHLIN, ETTA
11	PETERBOROUGH	KNOWLTON, FRANK W.	KNOWLTON, FRANK	RIESE, ISABELLE
12	PETERBOROUGH	GILLESPIE, LAILA M.	GILLISPIE, MARTIN	MATSON, LAILA
20	PETERBOROUGH	CLENDENIN, NEDDA S.	SWOBE, DWIGHT	CALDWELL, LOUISE

VITAL STATISTICS

Deaths of Residents Town of Peterborough As of December 31, 2002

Date	Place	Name	Father's Name	Mother's Maiden Name
October				
21	LEBANON	NORTON, PAUL G.	NORTON, ANDREW	FINERTY, MARY
24	PETERBOROUGH	SULLIVAN, ROSAMOND, M.	HANLON, DAVID	MEE, MARY
31	PETERBOROUGH	VANDEGRIFT, INEZ	HELD, CHARLES	BURT, NETTIE
November				
1	PETERBOROUGH	CARPENTER, ELAINE A.	WOODWORTH, ELMER	ANNIS, FLORENCE
18	PETERBOROUGH	BOOTH, CAROLINE S.	SMITH, ARTHUR	WINN, IRENE
19	PETERBOROUGH	HATCH, FLORENCE E.	HALL, CHARLES	CALDER, ISABELLE
20	MANCHESTER	RUMBERGER, ANDREW D.	RUMBERGER, J. PAUL	DALE, CHRISTINE
21	PETERBOROUGH	STOVER, GLADYS M.	FAIRFIELD, UNKNOWN	WARREN, CLARA
22	PETERBOROUGH	WILSON, DONALD F.	WILSON, EDWARD	MCPHERSON, CLYDE
December				
2	PETERBOROUGH	BLANCHARD, MADELYN A.	FOLLANSBEE, IRVING	DICEY, FLORENCE
8	PETERBOROUGH	SHERBURDA, VICTOR P.	SHERBURDA, BRUNIS	TABULUDI, MARGARET
14	KEENE	LUSSIER, LENA H.	GROVER, JOHN	GRAY, DORA

VITAL STATISTICS

Deaths of Residents
Town of Peterborough
As of December 31, 2002

Date	Place	Name	Father's Name	Mother's Maiden Name
December 14	PETERBOROUGH	RICHARDSON, MILDRED E.	PLATT, THOMAS	SCANLON, MILDRED
15	PETERBOROUGH	BERGERON, ELIZABETH A.	HAWLEY, FRANCIS	ROBERTS, ALICE
16	PETERBOROUGH	MOSES, EDWARD T.	MOSES, SAMUEL	DUBIN, MIRIAM
16	PETERBOROUGH	DERYDER, VIRGINIA M.	PATT, JOHN	WOODLEY, ALICE
21	PETERBOROUGH	STRONG, JONATHAN W.	STRONG, WALTER	WEBSTER, JOSEPHINE
27	PETERBOROUGH	GEMBORYS, SOPHIE A.	ZUB, WARREN	DYCYAN, HELEN
31	PETERBOROUGH	NORTON, MARY P.	FINERTY, JOHN	DIETERLE, PAULINE

VITAL STATISTICS

Marriages of Residents
Town of Peterborough
As of December 31, 2002

Date	Groom's Name	Residence	Bride's Name	Residence
January				
5	TAYLOR, WILLIAM C.	PETERBOROUGH	MARTIN, SARAH M.	PETERBOROUGH
February				
14	TINKHAM, MATTHEW M.	PETERBOROUGH	ALBERT, SUSAN H.	PETERBOROUGH
March				
16	DUBE, JUSTIN R.	PETERBOROUGH	LEMAY, DAWN M.	PETERBOROUGH
31	CLOUGH, ROBERT C.	PETERBOROUGH	CLOGSTON, NANCY A.	PETERBOROUGH
April				
7	IRELAND, JOHN S.	PETERBOROUGH	SINITSYNA, OLGA V.	PETERBOROUGH
8	NGUYEN, CUONG D.	RANDOLPH, MA	MATTHEWS, ANNA L.	PETERBOROUGH
20	THOMAS, HOWARD H.	PETERBOROUGH	HANLEY, LINDA L.	ASHEVILLE, NC
27	ROBBINS, RAYMOND F.	PETERBOROUGH	MANNION, KIMBERLY A.	PETERBOROUGH
May				
11	LAVOIE, WILLIAM L.	PETERBOROUGH	BOUDREAU, CINDY L.	PETERBOROUGH
25	CHAMBERLAIN, PETER C.	PETERBOROUGH	PLANT, CATHERINE, E.	PETERBOROUGH

VITAL STATISTICS

Marriages of Residents
Town of Peterborough
As of December 31, 2002

Date	Groom's Name	Residence	Bride's Name	Residence
June				
8	INGALLS, CLIFFORD D.	PETERBOROUGH	RUSSELL, KERRY A.	PETERBOROUGH
8	DARCY, CHRISTERFER M.	STODDARD	MAGOON, MISTY D.	PETERBOROUGH
29	MILLER, DAVID S.	PETERBOROUGH	KENISTON, JUNO A.	PETERBOROUGH
July				
5	THAV, CHEA J.	PETERBOROUGH	ROS, THOY B.	PETERBOROUGH
19	WINEY, CALVIN M.	PETERBOROUGH	COPPOLA, JUNE M.	PETERBOROUGH
20	SANCHEZ, MARK P.	PETERBOROUGH	MACKENZIE, JENNIFER H.	PETERBOROUGH
27	MCCARTHY, JOHN J.	MANCHESTER	CLEMENTE, PAULA J.	PETERBOROUGH
27	WHEELER, DALE B.	PETERBOROUGH	JEWELL, PATRICIA J.	PETERBOROUGH
August				
5	SHAPIRO, DANIEL S.	PETERBOROUGH	RYCKEBUSCH, DIANE	PETERBOROUGH
10	TOWNLEY, WADE E.	PETERBOROUGH	AUDET, MICHELLE R.	PETERBOROUGH
24	NELSON, RICHARD W.	PETERBOROUGH	PHILLIPS, NICOLE E.	PETERBOROUGH
24	DAVISON, JEFFREY T.	TEMPLE	GUILBAULT, TARA B.	PETERBOROUGH

VITAL STATISTICS

Marriages of Residents
Town of Peterborough
As of December 31, 2002

Date	Groom's Name	Residence	Bride's Name	Residence
August				
24	STARR, JON R.	MASON	RICHARDS, ROBIN C.	PETERBOROUGH
September				
7	DURGIN, GERALD E.	PETERBOROUGH	LAFORTUNE, ANN	PETERBOROUGH
7	LAWM, JAMES R.	PETERBOROUGH	SHIPPEE, PHYLLIS C.	JAFFREY
7	NAYLOR, PAUL S.	PETERBOROUGH	DAWLEY, LYNN B.	PETERBOROUGH
21	ATHANS, ANDREAS J.	NEWMARKET	MAGUIRE, KRISTIE	PETERBOROUGH
22	CORMIER, WILLIAM J.	PETERBOROUGH	GIFFORD, JUDITH	PETERBOROUGH
October				
5	HENNESSY, DANA P.	DUBLIN	O'ROURKE, PATRICIA	PETERBOROUGH
5	HILL, JAMES T	PETERBOROUGH	WALLACE, AMY L.	PETERBOROUGH
12	GOSSELIN, STEVEN J.	ROLLINSFORD	MACSTAY, MEGAN	PETERBOROUGH
December				
7	THIBAUT, JEFFREY L.	PETERBOROUGH	GAGNE, TAMMY E.	PETERBOROUGH

NOTES



Town of Peterborough

Web Site: <http://townofpeterborough.com>

Email: info@townofpeterborough.us

Voice: (603) 924-8000

Facsimile: (603) 924-8001