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1986

FINANCIAL REPORT



FRANCONIA NEW HAMPSHIRE

*This Town Report is dedicated
in loving memory of*

Louise N. Peabody

*not only for all the countless ways
in which she served our town,
but because she was one of our
truly unselfish citizens who gave
not only of her time, but of her heart.*



Annual Financial Report

of the

Town Officers

of


FRANCONIA, NH

for the Year Ending

December 31, 1986

Printed at the Harrison Publishing House - Sugar Hill, New Hampshire

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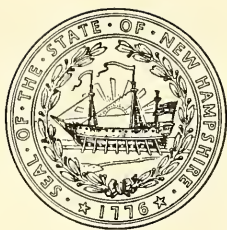


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TOWN OFFICERS

Board of Selectmen

ANGELA R. STROUP (Term expires 1987)
KENNETH H. MOSEDALE (Term expires 1988)
ROBERT P. BALL (Term expires 1989)

Administrative Assistant

RUTH A. VAILL (Appointed)

Town Clerk
JOANNE WHITE

Tax Collector
TRINA LUCE

Treasurer
CHRISTINE D. PEABODY

Moderator
DAVID E. SCHAFFER - (1988)

Road Agent
DAVID HUNT (Appointed)

Health Officer
JOEL PEABODY (Appointed)

Auditor
RALPH BRIGIDA (Appointed)

Fire Chief
WILLIAM MEAD (Appointed)

Chief of Police
GARY G. YOUNG (Appointed)

Water Commissioners

WILFRED L. WESSELS (1987)
JOSEPH CUSHING (1988)
GEORGE STROUP (1989)

Library Trustees

RICHARD SMILES (1987) KATHY MEAD (1988)
JAMES McINTOSH (1987) SHIRLEY LYMAN (1989)
DOROTHY B. ANDERSON (1988) ESTHER A. BROCKELMAN (1989)

Board of Education

Lafayette School District
GREGORY CONNORS Franconia (1987)
WILLIAM MEAD Franconia (1989)
BETTY MOODY Easton (1989)
DONALD DAVIS Sugar Hill (1988)
JEAN SERINO Sugar Hill (1989)

Profile School District
JUDY AYDELOTT Lafayette (1987)
AMY BAHR Lafayette (1988)
RAY HOLLAND Lafayette (1989)
LEROY DEABLER Bethlehem (1987)
RAY RICHOTTE Bethlehem (1988)
JOHN STEVENSON Bethlehem (1989)
PAULINE KEACH Bethlehem (1989)

Trustees of Trust Funds

JOHN LYMAN (1987)
FREDERICK W. GRIFFIN (1988)
BARBARA BARRAND (1989)

Supervisors of the Checklist

NANCY PEABODY
(Appointed to fill unexpired term)
ANN ACKLEY (1988)
KATHERINE C. WHITCOMB (1990)

Planning Board

KENNETH P. FORD (1987) ROBERT P. BALL (1988)
AUSTIN M. MACAULAY (1987) STEVEN H. HEATH (1989)
RUTH A. VAILL (1987) JOSEPH NELSON (1988)
DAVID WHITE (1987) DWIGHT K. TAYLOR (Alternate)
FREDERICK W. GRIFFIN (Alternate)

Zoning Board of Adjustment

RICHARD GAUDETTE (1987) DWIGHT K. TAYLOR (1988)
RONALD A. HUNT (1987) JERE PEABODY (1989)
MARY ELLEN GILBERT (1988) BERTRAM HERBERT (Alternate)

Conservation Commission

AMY W. BAHR (1987) STANLEY MITTLEMAN (1988)
GRETCHEN BUNKER (1987) REGINALD TARR (1988)
AUSTIN M. MACAULAY (1987) H. ASHTON CROSBY (1989)

Recreation Committee

- SUGAR HILL -	- FRANCONIA -	- EASTON -
LISSA BOISSONNEAULT	GRETCHEN BUNKER	PATRICIA CLARK
BARRY FIELD	JEFFREY HULTGREN	KATHY RADER
	DAVID SULLIVAN	

Franconia Museum - History Committee

EILEEN BALL	HAMILTON FORD	PHYLLIS HERBERT
AMY BAHR	RUTH GIVENS	JOHN LYMAN
EDGAR DAVIS		SARAH WELCH

Frost Place Board of Trustees

DOROTHY ANDERSON, Co-Chairman	EVANGELINE MACHLIN, Honorary
DAVID E. SCHAFFER, Co-Chairman	DONALD SHEEHAN, Exec. Director
ROBERT C. COLLMAN	CHARLOTTE SANBORN
LETTY CROSBY	PARKER TOWLE
JAN DORFMAN	PHYLLIS TOWLE
PHILIP ECK	MARGARETTA WILCKE
WILLIAM GUY	PAULA WOLCOTT
SYDNEY LEA	

Historian

SARAH N. WELCH

BALANCE SHEET

ASSETS

Cash on Hand:		
NOW Account	\$ 86,088.59	
Choice Account	2,774.02	
Revenue Sharing Funds	2,701.81	
Yield Tax Account	1,170.72	
Land Use Fund	<u>18,144.29</u>	\$110,879.43
Capital Reserve Funds		221,002.88
Accounts due the Town		
Frost Fund Loan		762.49
Unredeemed Taxes:		
Levy of 1985	65,770.70	
Levy of 1984	56,967.24	
Levy of 1983	7,350.69	
Levy of 1982	9,981.67	
Levy of 1981	10,463.25	
Levy of 1980	<u>5,003.56</u>	155,537.11
Uncollected Taxes:		
Levy of 1986	107,792.82	
Levy of 1985	440.00	
Levy of 1984	<u>841.85</u>	<u>109,074.67</u>
Total Assets		\$597,256.58

LIABILITIES

Revenue Sharing Funds	\$ 2,701.81
Yield Tax Account	1,170.72
Land Use Fund	18,144.29
Capital Reserve Funds	221,002.88
School Taxes Payable	<u>334,416.00</u>
Total Liabilities	\$577,435.70
CURRENT SURPLUS - December 31, 1986	\$ 19,820.88

SUMMARY INVENTORY OF ASSESSED VALUATION

Land	\$17,510,812.00
Buildings	29,641,850.00
Manufactured Housing	430,250.00
Electric Utilities	<u>650,750.00</u>
Gross Valuation	\$48,233,662.00
Elderly Exemptions	<u>(174,650.00)</u>
Net Valuation	\$48,059,012.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Total Town Appropriations	\$375,290.00
Revenues and Credits	<u>(248,952.00)</u>
Net Town Appropriations	\$126,338.00
School Tax Assessments	\$586,235.00
County Tax Assessments	<u>75,507.00</u>
Total Tax Assessments	\$788,080.00
Business Profits Tax Reimbursement	(\$21,566.00)
War Service Credits	3,450.00
Overlay	<u>4,747.00</u>
Property Taxes to be Raised	\$774,711.00
War Service Credits	(\$3,450.00)
Computer Error (Abated)	<u>2,067.37</u>
Taxes Committed to the Collector	\$773,328.37

1986 Tax Rate (Per \$1,000 Valuation)

Town	\$ 2.62
County	1.53
School	<u>11.97</u>
	\$16.12

STATEMENT OF BONDED DEBT

Town of Franconia - December 31, 1986

Showing Annual Maturities of Outstanding Long Term Notes & Bonds

No Outstanding Debt.

SCHEDULE OF TOWN PROPERTY

Town Hall, land and building	\$ 195,450.00
Town Hall, furniture and equipment	12,700.00
Library, land and building	146,350.00
Fire/Police, land and buildings	222,000.00
Fire Department, equipment	36,200.00
Police Department, equipment	11,650.00
Highway Department/Transfer Station, Land and buildings	82,250.00
Highway Department, equipment	112,640.00
Transfer Station, equipment	16,000.00
Hockey Rink and building	5,200.00
Water Supply Facilities	406,873.00
Cemetery	5,500.00
Gravel Pit	17,950.00
Land in Bethlehem	6,900.00
Land in Franconia	46,350.00
Robert Frost House (Museum)	70,900.00
Sarah Welch House (Museum)	47,100.00
	<hr/>
	\$1,442,013.00

AUDITOR'S REPORT

NORTH COUNTRY FINANCIAL SERVICES

P.O. Box 392, Franconia, NH 03580
(603) 823-7186

Board of Selectmen
Town of Franconia
Main Street
Franconia, NH 03580

I have examined the following reports and accounts of the Town of Franconia for the year ending December 31, 1986: Balance Sheet, Statement of Appropriations and Taxes Assessed, Tax Collector, Treasurer, Franconia Water Department and Franconia-Mittersill Water Department, Abbie Greenleaf Library, and the Frost Place. My examination was made in accordance with the New Hampshire code of Administration Rules Rev. 505.01 through Rev. 505.09 and generally accepted auditing standards as I deemed necessary in the circumstances.

In my opinion, except for the Frost Place, these reports and accounts present fairly the financial position and the results of operations of the Town of Franconia for the year ending December 31, 1986. No opinion is expressed on the Frost Place report due to inadequate accounting controls.

Ralph Brigida, Auditor

February 17, 1987

TOWN CLERK'S REPORT

Motor Vehicle Registrations	\$55,615.00
Dog Licenses	323.00
Filing Fees	11.00
Marriages	<u>156.00</u>
	\$56,105.00

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
 Levy of 1986 - Property, Resident & Yield Taxes

Debits

Taxes Committed to Collector:		
Property Taxes	\$773,328.37	
Resident Taxes	6,230.00	
Yield Taxes	3,350.86	
National Bank Stock Tax	<u>7.53</u>	
Total Warrants		\$782,916.76
Interest Collected:		
Property Tax		1,161.49
Bad Check Charges		10.00
Overpayments:		
Property Tax		2,360.97
Resident Tax		1.00
Resident Tax Penalties Collected:		<u>31.00</u>
Total Debits		\$786,481.22

Credits

Remittances to Treasurer:		
Property Taxes	\$664,508.02	
Resident Taxes	4,970.00	
Yield Taxes	3,350.86	
National Bank Stock Tax	7.53	
Interest collected	1,161.49	
Bad Check Charges	10.00	
Overpayments Collected	2,361.97	
Resident Tax Penalties	<u>31.00</u>	\$676,400.87
Abatements:		
Property Tax		2,127.53
Resident Tax		160.00
Uncollected Taxes (December 31, 1986) (per Collector's List)		
Property Taxes	106,692.82	
Resident Taxes	<u>1,100.00</u>	<u>107,792.82</u>
Total Credits		\$786,481.22

SUMMARY OF WARRANTS

Levy of 1985 - Property, Resident & Yield Taxes

Debits

Uncollected Taxes - January 1, 1986		
Property Taxes	\$127,552.24	
Resident Taxes	1,290.00	
Yield Taxes	<u>63.66</u>	\$128,905.90
Added Resident Taxes		20.00
Overpayments:		
Property Tax	13.54	
Resident Tax	<u>22.00</u>	35.54
Interest Collected:		
Property Tax	7,360.71	
Yield Tax	<u>1.34</u>	7,362.05
Costs Collected		478.45
Penalties Collected on Resident Tax		<u>51.00</u>
Total Debits		\$136,852.94

Credits

Remittances to Treasurer:		
Property Taxes	\$127,552.24	
Resident Taxes	550.00	
Yield Taxes	63.66	
Overpayments	35.54	
Interest Collected	7,362.05	
Costs Collected	478.45	
Resident Tax Penalties	<u>51.00</u>	\$136,092.94
Abatements:		
Resident Taxes		320.00
Uncollected Taxes (December 31, 1986)		
(per Collector's List)		
Resident Taxes		<u>440.00</u>
Total Credits		\$136,852.94

SUMMARY OF WARRANTS
Levy of 1984 - Resident & Yield Taxes

Debits

Uncollected Taxes - January 1, 1986		
Resident Taxes	\$310.00	
Yield Taxes	<u>631.85</u>	\$941.85
Penalties Collected on Resident Tax		3.00
Total Debits		<u>\$944.85</u>

Credits

Remittances to Treasurer:		
Resident Taxes	\$ 10.00	
Resident Tax Penalties	<u>3.00</u>	\$ 13.00
Abatements:		
Resident Taxes		90.00
Uncollected Taxes (December 31, 1986) (per Collector's List)		
Resident Taxes	210.00	
Yield Taxes	<u>631.85</u>	<u>841.85</u>
Total Credits		<u>\$944.85</u>

SUMMARY OF TAX SALES ACCOUNTS — Fiscal Year Ended December 31, 1986

DEBITS

	Tax Sales on Account of Levies of:					
	1985	1983	1981	1979		
Balance of Unredeemed Taxes, Jan. 1, 1986	\$	\$64,507.09	\$11,670.89	\$ 9,981.67	\$8,220.57	\$805.83
Taxes Sold to Town, Current Fiscal Year	75,606.02					
Taxes Sold to Others	2,023.87					
Int. Collected After Sale	369.95	1,521.25	1,582.07			
Redemption Costs	316.23	78.50	29.89			
Total Debits	<u>\$78,316.07</u>	<u>\$66,106.84</u>	<u>\$13,282.85</u>	<u>\$ 9,981.67</u>	<u>\$8,220.57</u>	<u>\$805.83</u>
		CREDITS				
Remittances to Treasurer:						
Redemptions (Town)	\$ 9,820.42		\$ 4,320.20	\$	\$3,217.01	\$805.83
Redemptions (Others)	2,023.87					
Int. & Costs After Sale	678.70	1,592.25	1,611.96			
Abatements	22.38	7.50				
Unredeemed Taxes	65,770.70	56,967.24	7,350.69	9,981.67	10,463.25	5,003.56
Total Credits	<u>\$78,316.07</u>	<u>\$66,106.84</u>	<u>\$13,282.85</u>	<u>\$9,981.67</u>	<u>\$10,463.25</u>	<u>\$805.83</u>

UNREDEEMED TAXES FROM TAX SALES

	1985	1984	1983	1982	1981	1980	1979
Chick, Robert	\$ 76.06	\$ 21.36	\$	\$	\$	\$	\$
Franconia Dev. Corp.	56,066.16	45,796.57					
Girouard, Jerry & Rhonda	1,236.43	1,125.84					
Granite State Concessions	8,011.18	8,011.18	7,350.69	9,981.67	10,463.25	5,003.56	
Macaulley, Austin & Myrtle	772.58	754.11					
McLachlin, Laura	205.82	791.87					
Payette, Phillip	30.84						
Splude, Edward	853.87						
State of NH	5,331.82						
Thompson, Robert	677.11						
Walscott, Inc.	520.01	466.31					
	<u>\$65,770.70</u>	<u>\$56,967.24</u>	<u>\$7,350.69</u>	<u>\$9,981.67</u>	<u>\$10,463.25</u>	<u>\$5,003.56</u>	

TREASURER'S REPORT

TOTAL CASH ON HAND JANUARY 1, 1986		\$ 141,024.08
NOW CHECKING ACCOUNT		
Balance January 1, 1986		84,248.26
Receipts:		
Tax Collector	\$ 844,116.90	
Town Clerk	56,105.00	
Board of Selectmen	159,233.53	
Revenue Sharing Funds	16,800.00	
Interest Earned	43,951.79	
Sub-Total		\$1,120,207.22
Temporary Loan Proceeds	800,000.00	
Transfers from CHOICE Account	1,706,000.00	
Matured CD's Deposited	800,000.00	
Sub-Total		<u>3,306,000.00</u>
Total Receipts		\$4,510,455.48
Disbursements		<u>4,424,366.89</u>
Balance December 31, 1986		\$ 86,088.59
CHOICE ACCOUNT		
Balance January 1, 1986		\$ 56,775.82
Deposits	\$1,652,000.00	
Interest Earned	7,303.39	
Total Receipts		\$1,659,303.39
Withdrawals	1,713,303.39	
Service Charges	1.80	
Total Disbursements		<u>\$1,713,305.19</u>
Balance December 31, 1986		<u>2,774.02</u>
TOTAL CASH ON HAND DECEMBER 31, 1986		\$ 88,862.61

REVENUE SHARING FUNDS REPORT

Balance January 1, 1986		\$ 8,488.05
Receipts:		
Deposits from U.S. Treasury	\$10,039.00	
Interest Earned	<u>974.76</u>	11,013.76
Withdrawals		<u>16,800.00</u>
Balance December 31, 1986		\$ 2,701.81

LAND USE FUND

Balance January 1, 1986		\$16,090.99
Receipts:		
1985 Appropriation	\$ 1,000.00	
Interest Earned	<u>1,053.30</u>	<u>2,053.30</u>
Balance December 31, 1986		\$18,144.29

YIELD TAX ESCROW ACCOUNT

Balance January 1, 1986		\$ 2,194.03
Receipts:		
Deposits	\$ 561.50	
Interest Earned	<u>117.19</u>	678.69
Withdrawals		<u>1,702.00</u>
Balance December 31, 1986		\$ 1,170.72

SUMMARY OF RECEIPTS

Cash on Hand January 1, 1986		\$ 141,024.08
Office of Tax Collector		844,116.90
Office of Town Clerk		56,105.00
Office of Selectmen		
United States Treasury	\$ 6,968.00	
State of New Hampshire	58,802.07	
Revenue Sharing Funds	16,800.00	
Receipts and Reimbursements	<u>93,463.46</u>	
		176,033.53
Interest Earned		<u>43,951.79</u>
	Sub-Total	\$1,261,231.30
Temporary Loan Proceeds		800,000.00
Transfers Between Accounts		<u>2,506,000.00</u>
	TOTAL	\$4,567,231.30

DETAILED STATEMENT OF RECEIPTS

Cash on Hand January 1, 1986 \$ 141,024.08

TAX COLLECTOR

Levy of 1986

Property Taxes	\$664,508.02
Resident Taxes	4,970.00
Yield Taxes	3,350.86
National Bank Stock Tax	<u>7.53</u>

672,836.41

Previous Years

Property Taxes	127,552.24
Resident Taxes	560.00
Yield Taxes	<u>63.66</u>

128,175.90

Other

Tax Sales Redeemed	27,727.18
Interest & Costs After Sale	3,882.91
Interest	8,523.54
Overpayments	2,397.51
Resident Tax Penalties	85.00
Bad Check Charges	10.00
Costs Collected	<u>478.45</u>

43,104.59

Total Tax Collector Receipts \$ 844,116.90

TOWN CLERK

Motor Vehicle Registrations	55,615.00
Dog License Fees	323.00
Marriage License Fees	156.00
Filing Fees	<u>11.00</u>

56,105.00

OFFICE OF SELECTMEN

United States Treasury
Federal Forest Lands

6,968.00

State of New Hampshire

Shared Revenue Block Grant	33,038.02
Highway Block Grant	19,647.51
State and Federal Forest Lands	<u>6,116.54</u>

58,802.07

Revenue Sharing Funds

16,800.00

Receipts and Reimbursements

Town Officers' Expenses

Town of Sugar Hill	336.00
Insurance Reimbursement	529.17
Purchase of Tax List	8.20
Current Use Filing Fee	3.00
Postage Reimbursements	<u>5.50</u>

881.87

Election and Registration

Town of Easton	96.38
Checklist Purchases	<u>11.00</u>

107.38

Cemeteries

Burials	1,525.00
Trustees of the Trust Funds	<u>1,190.00</u>

2,715.00

Town Buildings

Rent of Town Buildings	1,341.67
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Planning and Zoning

Subdivision Hearing Fees	528.00
Subdivision Recording Fees	<u>59.00</u>

587.00

Legal Expenses

110.00

Retirement and Social Security

245.81

Police Department

Police Coverage - Cannon Mt.	2,472.25
Police Coverage - Private	297.55
Grafton County	639.73
Hayseed Fund	500.00
Accident Reports	130.00
Pistol Permits	<u>60.00</u>

4,099.53

Fire Department

Town of Easton	4,388.12
Town of Sugar Hill	619.18
Town of Carroll	602.50
Four Seasons Maintenance	378.40
Four Guys, Inc.	136.65
State of New Hampshire	15.68
Hayseed Fund	1,000.00
Trustees of the Trust Funds	<u>3,122.00</u>

10,262.53

Fire Fighting Pay		905.00
8123 Emergency Phone		
Town of Sugar Hill	207.69	
Town of Easton	<u>142.83</u>	
		350.52
Insurance		
Workmen's Compensation Reimb.	245.81	
Unemployment Compensation Reimb.	1,391.00	
Liability Insurance Study Reimb.	<u>25.92</u>	
		1,662.73
Highway Department		
Oiling Driveways	613.65	
Rent of Sweeper	150.00	
Sale of Screenings	<u>108.00</u>	
		871.65
Road Oil		
Oiling Driveways		2,250.00
Transfer Station		
Town of Sugar Hill	17,267.50	
Town of Easton	5,755.83	
Recycling Income	<u>455.64</u>	
		23,478.97
Library		
Insurance	2,116.68	
Fuel Oil	<u>1,154.81</u>	
		3,271.49
Recreation Programs		
Town of Sugar Hill	3,450.00	
Town of Easton	<u>1,150.00</u>	
		4,600.00
Town Museum		140.00
Capital Reserve Funds		
Easton Fire Contract	3,600.00	
Insurance Claim	3,113.00	
Purchase of Cemetery Lots	550.00	
Reimbursement for Overpayment	375.00	
Donations	<u>25.00</u>	
		7,663.00
Trustees of the Trust Funds		15,796.00

Payment on Debt		
Franconia Water Department	2,000.00	
Franconia-Mittersill Water Dept.	<u>4,775.00</u>	6,775.00
Payroll Taxes Remitted		
Frost Fund	2,546.10	
Abbie Greenleaf Library	2,120.66	
Water Department	<u>681.55</u>	<u>5,348.31</u>
Total Board of Selectmen Receipts		\$ 176,033.53
INTEREST EARNED		<u>43,951.79</u>
Sub-Total		\$1,261,231.30
TEMPORARY LOAN PROCEEDS		800,000.00
TRANSFERS BETWEEN ACCOUNTS		<u>2,506,000.00</u>
Total		\$4,567,231.30

SUMMARY OF PAYMENTS

GENERAL GOVERNMENT	
Town Officers Salaries	\$ 11,350.00
Town Officers Expenses	26,604.69
Election and Registration	1,277.16
Cemeteries	6,714.68
Town Buildings	22,909.33
Reappraisal of Property	1,501.12
Planning and Zoning	525.80
Legal Expenses	8,018.37
Advertising and Regional Associations	6,020.00
Retirement and Social Security	10,693.33
 PUBLIC SAFETY	
Police Department	39,122.79
Fire Department	38,182.58
8123 Emergency Phone	3,741.29
Insurance	11,124.32
 HIGHWAYS, STREETS and BRIDGES	
Town Maintenance	49,497.95
General Highway Dept. Expenses	40,562.11
Street Lighting	17,365.15
Road Oil	17,446.90
 SANITATION	
Transfer Station	58,632.85
 HEALTH	
Health Officer's Expenses	314.00
Health and Hospital Appropriations	4,770.00
Vital Statistics	22.25
 WELFARE	
General Assistance	394.31
Old Age Assistance	1,476.49
 CULTURE AND RECREATION	
Library	7,033.86
Recreation Programs	12,059.58
Town Museum	1,774.52
Conservation Commission	65.00
 DEBT SERVICE	
Interest-Tax Anticipation Notes	37,438.89
Principal-Tax Anticipation Notes	800,000.00

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS	
County Tax	75,507.00
School Tax	525,072.91
State of New Hampshire	143.00
REVENUE SHARING FUND EXPENDITURES	16,800.00
CAPITAL RESERVE FUND EXPENDITURES	15,795.39
TAXES BOUGHT BY TOWN	75,606.02
ABATEMENTS AND REFUNDS	1,635.76
SIDEWALK MAINTENANCE	3,150.00
PAYMENT TO TOWN TREASURER	1,000.00
PAYMENTS TO TRUSTEES OF TRUST FUNDS	12,663.00
MISCELLANEOUS PAYMENTS	<u>8,354.49</u>
Sub-Total	\$1,972,366.89
TRANSFERS TO INVESTMENT ACCOUNTS	<u>2,452,000.00</u>
Total	\$4,424,366.89

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

Selectmen			
Angela R. Stroup	\$	2,000.00	
Kenneth H. Mosedale		2,000.00	
Robert P. Ball		<u>2,000.00</u>	\$ 6,000.00
Town Clerk			
Joanne White, Clerk		1,257.00	
Trina Luce, Deputy Clerk		<u>243.00</u>	1,500.00
Treasurer			
Christine D. Peabody			850.00
Tax Collector			
Trina Luce			<u>3,000.00</u>
Total	\$		11,350.00

TOWN OFFICERS' EXPENSES

County Officials' Fees			
Register of Deeds	\$	223.94	
Register of Probate		3.50	\$ 227.44
Wages and Fees			
Ruth Vaill		11,320.00	
Katherine Whitcomb		4,917.50	
Joanne White		1,329.25	
Trina Luce		637.25	
Evelyn Hening		<u>365.00</u>	18,569.00
Expenses Reimbursed			
Trina Luce		82.18	
Ruth Vaill		43.29	
Joanne White		20.80	
Katherine Whitcomb		<u>4.69</u>	150.96
Association Dues			
N.H. Municipal Association		400.00	
N.H. Resource Recovery Association		50.00	
N.H. Association of Assessors		20.00	
N.H. Tax Collectors' Association		15.00	
N.H. Town Clerks' Association		<u>12.00</u>	497.00
Insurance			
Blue Cross and Blue Shield			1,313.01
Services and Supplies			
Harrison Publishing House		962.50	
Postage		846.45	
Lyndonville Office Equipment		329.36	
Littleton Office Supply		221.70	
Capitol Business Forms		272.56	

Marro Tree Experts	500.00	
M.R. Spaulding and Sons	110.95	
Littleton Mini-Motors	82.52	
Gertrude Geswell	100.00	
Franconia Hardware	114.50	
Northern Hydraulics	62.70	
Franconia Water Department	47.50	
MacKenzie Auto Parts	52.18	
W.E. Aubuchon Co., Inc.	39.36	
H.A. Holt and Sons	32.00	
N.C. McCullock, Inc.	15.25	
Kelley the Florist	20.00	
PSNH	45.36	
Hunt's Auto Center	19.96	1,811.06
Expenses Reimbursed		
David Hunt		31.50
	Total	\$ 6,714.68

TOWN BUILDINGS

Wages

George Whitcomb	\$ 7,970.00	
Paul Sorensen	<u>2,879.70</u>	\$ 10,849.70

Expenses Reimbursed

Paul Sorensen		85.26
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Insurance

Blue Cross and Blue Shield	2,116.68	
Franconia Insurance Agency	<u>1,910.00</u>	4,026.68

Building Maintenance

N.C. McCullock, Inc.	3,795.69	
PSNH	1,029.25	
Joseph Herbert Plumbing & Heating	361.93	
E.E. Bigelow Electrical Contractor	59.86	
Whitney's	17.90	
Franconia Water Department	80.65	
Franconia Gas Corp.	16.00	
State of New Hampshire	<u>15.00</u>	5,376.28

Services and Supplies

Franconia Hardware	647.80	
Central Paper Products Co.	230.47	
Lighting Unlimited	482.27	
A. N. Farr	316.67	
N.C. McCullock, Inc.	139.98	
Clean-O-Rama	191.73	
Rochester Midland	115.40	
Greenlands Corp.	81.98	
A.D. Sanel	72.51	
H.A. Holt and Sons	45.50	
Littleton Mini-Motors	63.92	
Gerrity Building Center	62.33	

Arthur Minot	64.00	
Littleton Courier	21.20	
Kelley's Shop and Save	19.84	
MacKenzie Auto Parts	3.81	
George Whitcomb	12.00	<u>2,571.41</u>

Total \$ 22,909.33

REAPPRAISAL OF PROPERTY

Louis H. Jolin, Appraiser \$ 1,501.12

PLANNING AND ZONING

Wages		\$ 100.00
Katherine Whitcomb		
Expenses Reimbursed		
Ruth Vaill (postage)	\$ 144.70	
Joanne White (postage)	<u>1.67</u>	146.37
Recording Fees		
Register of Deeds, Grafton Co.		19.00
Notices and Publications		
Littleton Courier	194.43	
Equity Publishing Corp.	<u>66.00</u>	<u>260.43</u>
Total		\$ 525.80

LEGAL EXPENSES

Litigation		
Granite State Concessions	\$ 6,843.37	
Frank Hawes	996.50	
Cole et al (Airport Matter)	<u>136.00</u>	\$ 7,975.87
General legal services		<u>42.50</u>
Total		\$ 8,018.37

ADVERTISING AND REGIONAL ASSOCIATIONS

Chamber of Commerce	\$ 4,950.00	
North Country Council	<u>1,070.00</u>	\$ 6,020.00

RETIREMENT AND SOCIAL SECURITY

Social Security Contributions	\$ 9,183.78	
Police Retirement Contributions	<u>1,509.55</u>	\$ 10,693.33

POLICE DEPARTMENT

Wages

Eric R. Anderson	\$ 18,468.56	
Joel Peabody	1,362.63	
David Miller	1,199.00	
Jeffrey Stiegler	1,067.00	
Bradford Whipple	1,042.25	
Duane Cross	404.25	
Michael Devine	242.00	
Ralph Brooks	214.50	
Steven LaDuke	192.50	
Douglas Glover	63.25	\$ 24,255.94
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Expenses Reimbursed		
Brenda Fahey	73.50	
Eric R. Anderson	20.07	
Dana Johnson	89.39	182.96
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Insurance		
Blue Cross and Blue Shield	1,568.16	
Franconia Insurance Agency	2,852.15	4,420.31
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Uniforms		
Morey's Uniforms		400.60
Building Maintenance		
N.C. McCulloch, Inc	186.25	
PSNH	93.56	
Franconia Water Department	7.14	286.95
<hr/>		
Radio and Radar Expenses		
Abitronics	551.25	
State of New Hampshire	87.80	639.05
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Cruiser Maintenance and Expenses		
Hunt's Auto Center	1,643.88	
N.E. Tire Service	769.24	
MacKenzie Auto Parts	347.27	
Whelen Engineering Co.	124.59	
Rymes Heating Oils, Inc.	4,432.92	
Franconia Auto Service Center	58.52	7,376.42
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Services and Supplies		
N.E. Telephone	625.72	
A T & T	41.45	
Franconia Hardware	85.90	
Littleton Office Supply	29.49	
Equity Publishing Corp.	26.75	
Lyndonville Office Equipment	12.00	
Balsams Corp.	390.28	
Littleton Hospital	91.00	
Indian Head Bank North	24.00	
Foto Factory	17.97	
White Mt. Honda Kawasaki	7.00	
Dick's House for Small Animals	5.00	

Pistol Permit Refund	4.00	
Corey's Gun Shop	200.00	1,560.56
		<hr/>
Total		\$ 39,122.79
FIRE DEPARTMENT		
Salaries, Meeting Pay & Expenses		\$ 2,880.00
Forest Fire Pay		719.46
Association Dues		44.85
Expenses Reimbursed		
George Whitcomb	\$ 47.33	
Charles Casey	25.29	72.62
	<hr/>	
Training		215.00
Insurance		
Franconia Insurance Agency		3,954.49
Building Maintenance		
N.C. McCulloch, Inc.	3,072.45	
PSNH	1,121.99	
Franconia Water Department	64.11	
Vin Place	145.00	
Pilgrim Furniture	50.00	
Cyr Heating and Plumbing	59.00	
Joseph Herbert Plumbing & Heating	932.86	
E.E. Bigelow Electrical Contractor	33.00	5,478.41
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Radio Expenses		
Motorola, Inc.	3,501.04	
Ossipee Mt. Electric & Police	796.75	4,297.79
	<hr/>	
Vehicles and Equipment		
Rymes Heating Oils, Inc.	345.59	
Franconia Auto Service Center	58.25	
Bob's Exxon	28.00	
Philip Noyes Co.	943.67	
A.D. Sanel	81.51	
Middlesex Fire Equipment	203.14	
Eureka Hose Co.	35.00	
MacKenzie Auto Parts	379.74	
Giroux Body Shop	9,440.00	
Leo Welding	191.19	
Precision Lubricants	79.10	
Laconia Fire Equipment, Inc.	.75	11,785.94
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Services and Supplies		
Franconia Hardware	153.93	
N.E. Telephone	400.53	
A T & T	77.04	
Benoit Medical Supply	128.94	
Village Bookstore	6.39	
Robert Finn	40.00	
Kendall, U.S.A.	136.46	

Charles Wolcott, MD	56.00		
Duds, Inc.	40.00		
Littleton Courier	35.76		
Merriam-Graves Corp.	210.67		
Bergeron Associates	182.79		
W.S. Darley	395.66		
Home Safety Equipment	213.70		
GVC Chemical Corp.	190.51		2,268.38
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Life Squad			
Franconia Insurance Agency	1,554.17		
Ossippee Mt. Electric & Police	858.25		
Bergeron Associates	393.37		
Training Programs	400.00		
H.L. Moore Drug Exchange	314.73		
Benoit Medical Supply	125.90		
Hunt's Auto Center	122.64		
MacKenzie Auto Parts	94.65		
A.D. Sanel	76.06		
JEMS	39.95		
Life Plus	20.00		
Franconia Hardware	8.92		4,008.64
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	Total	\$	35,725.58
FIRE FIGHTING PAY		\$	2,457.00
8123 EMERGENCY PHONE			
Grafton County Sheriffs Department	\$ 3,049.00		
N.E. Telephone	692.29	\$	3,741.29
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INSURANCE			
Franconia Insurance Agency	\$ 6,364.00		
N.H. Municipal Workers' Compensation	3,367.00		
N.H. Municipal Unemployment Comp.	1,012.32		
Alexander & Alexander	381.00	\$	11,124.32
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TOWN MAINTENANCE			
Wages			
David Hunt	\$ 18,638.36		
Louis Sanborn	14,208.10		
William Lovett	11,574.62		
Edward Phillips	4,421.97		
Paul Sorensen	654.90	\$	49,497.95
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GENERAL EXPENSES OF THE HIGHWAY DEPARTMENT

Insurance			
Blue Cross and Blue Shield	\$	7,514.77	
Franconia Insurance Agency		<u>5,758.19</u>	\$ 13,272.96
Building Maintenance			
N.C. McCullock, Inc.		1,384.06	
PSNH		605.58	
Joseph Herbert Plumbing & Heating		289.54	
Jim's Small Engine Clinic		215.00	
The Mountain Supply Co.		<u>78.26</u>	2,572.44
Gas, Diesel, Oil and Lubes			
N.C. McCullock, Inc.		5,129.26	
Rymes Heating Oils, Inc.		15.09	
Precision Lubricants		342.61	
Bob's Exxon		251.37	
Penn-Hampshire Lubricants		117.75	
Northern Petroleum Co.		262.83	
Northern Hydraulics		<u>13.44</u>	6,132.35
Sand, Gravel, Salt and Cold Patch			
Clinton Clough		902.00	
Robert Gilbert		2,331.00	
International Salt Co.		526.64	
Cargill, Inc.		<u>815.40</u>	4,575.04
Vehicles and Equipment			
Timberland Machines, Inc.		1,057.10	
Hill-Martin, Inc.		1,153.96	
Noyes Tire Co.		990.36	
MacKenzie Auto Parts		877.07	
M.R. Spaulding and Sons		406.80	
B.B. Chain Co.		359.00	
E.W. Sleeper Co.		176.66	
Panbro Sales		294.28	
Webster Engineering Corp.		284.49	
A.D. Sanel		299.11	
Jesseman's Garage		214.00	
Berlin Spring Co.		805.60	
N.H. Explosives & Machinery Corp.		142.89	
Kelton Motors		106.15	
R.C. Hazelton Co., Inc.		94.90	
Paramount Chemical Corp.		78.55	
Tate Enterprises		41.64	
Gerrity Building Center		66.17	
Jere Peabody		92.00	
David Hunt		61.22	
Hunt's Auto Center		43.00	
Franconia Auto Service Center		28.00	
Vin Place		6.30	
Fred Hunt		<u>60.00</u>	7,739.25



**WARRANT
COMPARATIVE STATEMENT
&
BUDGET**

of the
Town
of
FRANCONIA, NH

March 10, 1987

TOWN MEETING WARRANT

Franconia Town Hall
March 10, 1987 - 7:30 P.M.

Polls open from 1:00 P.M. to 8:00 P.M.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year. (By ballot).

ARTICLE 2. To see if the Town is in favor of adopting the proposed amendment to the Franconia Zoning Ordinance Re: Manufactured Housing. (By ballot).

ARTICLE 3. To see if the Town is in favor of adopting the proposed amendment to the Franconia Zoning Ordinance Re: Lot size and Frontage Requirements. (By ballot).

ARTICLE 4. To see if the Town is in favor of adopting the proposed amendment to the Franconia Zoning Ordinance Re: Guest Accommodation. (By ballot).

ARTICLE 5. To see if the Town is in favor of adopting the proposed amendment to the Franconia Zoning Ordinance Re: Planned Unit Development. (By ballot).

ARTICLE 6. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same, as set forth in the following budget:

Town Officers' Salaries	\$ 11,520.00
Town Officers' Expenses	34,000.00
Election and Registration	600.00
Cemeteries	8,000.00
Town Hall and Other Town Buildings	25,000.00
Reappraisals of Property	2,000.00
Planning and Zoning	500.00
Legal Expenses	4,000.00
Chamber of Commerce	5,000.00
North Country Council	1,070.00
Employees' Retirement and Social Security	10,500.00
Police Department	37,570.00
Fire Department, including Forest Fire	30,400.00
Fire Fighting Pay	3,500.00
8123 Emergency Phone	3,800.00
Insurance	10,000.00
Town Maintenance - Highway	55,000.00
General Expenses of Highway Department	42,000.00
Street Lighting	18,000.00
Road Oil Purchases	15,000.00
Transfer Station, including Septage Fee	27,000.00
Health Officers' Expenses	500.00
Ambulance Service	1,170.00
North Country Home Health Agency	1,150.00
White Mountain Mental Health Services	950.00
Grafton County Senior Citizens Council	750.00
Littleton Hospital Association	500.00
Vital Statistics	60.00
Welfare	2,000.00
Community Action Outreach Program	200.00
Library	3,500.00

Recreation Programs	7,900.00
Town Museum	3,500.00
Conservation Commission	100.00
Interest on Temporary Loans	1,000.00
Land Use Fund	1,000.00
Bridge Reserve Fund	2,000.00
Reassessment Reserve Fund	3,000.00
Sidewalk Maintenance	3,000.00
Total	<u>\$376,740.00</u>

ARTICLE 7. To see if the Town will authorize the withdrawal of the balance from the Revenue Sharing Fund and appropriate the amount as follows:

APPROPRIATION	ESTIMATED AMOUNT
Town Building Improvements	2,700.00

ARTICLE 8. To see if the Town will raise and appropriate an additional \$3,000.00 for the Abbie Greenleaf Library to cover anticipated expenses for 1987.

ARTICLE 9. To see if the Town will vote to instruct the town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Franconia unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot. (By petition)

ARTICLE 10. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 11. To hear the reports of agents, auditors, committees, or other officers heretofore chosen and to pass any vote relative thereto.

ARTICLE 12. To transact any other business that may legally come before the meeting.

Angela R. Stroup
Kenneth H. Mosedale
Robert P. Ball
Selectmen of Franconia

COMPARATIVE STATEMENT OF APPROPRIATIONS &

	Appropriation	Receipts & Reimbursements
Town Officers' Salaries	\$ 11,520.00	\$ -0-
Town Officers' Expenses	26,000.00	881.87
Election & Registration	1,800.00	107.38
Town Buildings	23,000.00	841.67
Reappraisal	2,000.00	-0-
Employees Retirement & Social Security	10,500.00	245.81
Police Department	37,570.00	4,099.53
8123 Emergency Phone	3,500.00	350.52
Fire Department, inc. Forest Fires	25,500.00	10,262.53
Fire Fighting Pay	3,500.00	905.00
Insurance	8,000.00	1,662.73
Planning & Zoning	200.00	587.00
Legal Expenses	6,000.00	110.00
Vital Statistics	60.00	-0-
Health Officers Expenses	200.00	-0-
Health Services, inc. Hospital	4,770.00	-0-
Transfer Station	33,000.00	23,478.97
Town Maintenance-Highway	49,500.00	3,398.98
Street Lighting	17,000.00	-0-
General Expenses of Highway Dept.	36,000.00	871.65
Road Oil Purchases	15,000.00	2,250.00
Sidewalk Maintenance	3,000.00	-0-
Library	3,500.00	3,271.49
Welfare (inc. CAP)	5,200.00	-0-
Recreation Programs	7,900.00	4,600.00
Town Museum	1,850.00	140.00
Conservation Commission	200.00	-0-
Cemeteries	7,000.00	-0-
Chamber of Commerce	4,950.00	-0-
North Country Council	1,070.00	-0-
Interest on Temporary Loans	1,000.00	43,842.20
Reassessment Reserve Fund	3,000.00	-0-
Bridge Reserve Fund	2,000.00	-0-
Land Use Fund	1,000.00	-0-
TOTALS	\$356,290.00	\$101,907.33

EXPENDITURES FOR FISCAL YEAR ENDING DECEMBER 31, 1986

Total Amount Available	Expenditures	Unexpended Balances	Overdrafts
\$ 11,520.00	\$ 11,350.00	\$ 170.00	\$ -0-
26,881.87	26,604.69	277.18	-0-
1,907.38	1,277.16	630.22	-0-
23,841.67	22,909.33	932.34	-0-
2,000.00	1,501.12	498.88	-0-
10,745.81	10,693.33	52.48	-0-
41,669.53	39,122.79	2,546.74	-0-
3,850.52	3,741.29	109.23	-0-
35,762.53	35,725.58	36.95	-0-
4,405.00	2,457.00	1,948.00	-0-
9,662.73	11,124.32	-0-	1,461.59
787.00	525.80	261.20	-0-
6,110.00	8,018.37	-0-	1,908.37
60.00	22.25	37.75	-0-
200.00	314.00	-0-	114.00
4,770.00	4,770.00		
56,478.97	58,632.85	-0-	2,153.88
52,898.98	52,896.93	2.05	-0-
17,000.00	17,365.15	-0-	365.15
36,871.65	40,562.11	-0-	3,690.46
17,250.00	17,446.90	-0-	196.90
3,000.00	3,150.00	-0-	150.00
6,771.49	7,033.86	-0-	262.37
5,200.00	1,870.80	3,329.20	-0-
12,500.00	12,059.58	440.42	-0-
1,990.00	1,774.52	215.48	-0-
200.00	65.00	135.00	-0-
7,000.00	6,714.68	285.32	-0-
4,950.00	4,950.00	-0-	-0-
1,070.00	1,070.00	-0-	-0-
44,842.20	37,438.89	7,403.31	-0-
3,000.00	3,000.00	-0-	-0-
2,000.00	2,000.00	-0-	-0-
1,000.00	1,000.00	-0-	-0-
<u>\$458,197.33</u>	<u>\$449,188.30</u>	<u>\$ 19,311.75</u>	<u>\$ 10,302.72</u>

BUDGET OF THE TOWN OF FRANCONIA - REVENUE

SOURCES OF REVENUE	Estimated 1986	Actual 1986	Estimated 1987
Taxes:			
Resident Taxes	\$ 5,000.00	\$ 5,530.00	\$ 6,000.00
National Bank Stock Tax	7.00	7.53	7.00
Yield Taxes	3,000.00	3,414.52	3,000.00
Interest and Penalties	5,000.00	8,608.54	5,000.00
Int. on Tax Sales Redeemed	2,000.00	4,361.36	2,000.00
Intergovernmental Revenues:			
Shared Revenue Block Grant	30,000.00	33,038.02	30,000.00
Highway Block Grant	19,600.00	19,647.51	22,275.00
St. & Federal Forest Lands	9,000.00	6,116.54	5,000.00
National Forest Reserve	15,000.00		15,000.00
Federal Forest Lands	9,000.00	6,968.00	5,000.00
Licenses and Permits:			
Motor Vehicle Permit Fees	45,000.00	55,615.00	50,000.00
Dog Licenses	250.00	323.00	250.00
Permits and Filing Fees	35.00	11.00	35.00
Other:			
Income from Departments and Reimbursements		52,227.48	
Rent of Town Property	500.00	1,341.67	500.00
Interest on Deposits	5,000.00	43,951.79	3,000.00
Payment on Debt	6,775.00	6,775.00	6,775.00
Cemetery Care (Trust Funds)	3,000.00	1,190.00	3,000.00
TOTAL REVENUES	<u>\$158,167.00</u>	<u>\$249,126.96</u>	<u>\$156,842.00</u>

BUDGET OF THE TOWN OF FRANCONIA - EXPENDITURES

PURPOSE OF APPROPRIATION	Appropriation 1986	Actual 1986	Estimated 1987
General Government:			
Town Officers' Salaries	\$ 11,520.00	\$ 11,350.00	\$ 11,520.00
Town Officers' Expenses	26,000.00	26,604.69	34,000.00
Election and Registration	1,800.00	1,277.16	600.00
Cemeteries	7,000.00	6,714.68	8,000.00
Town Hall & Other Town Bdgs	23,000.00	22,909.33	25,000.00
Reappraisal of Property	2,000.00	1,501.12	2,000.00
Planning & Zoning	200.00	525.80	500.00
Legal Expenses	6,000.00	8,018.37	4,000.00
Advert. & Reg. Associations	6,020.00	6,020.00	6,070.00
Retirement & Soc. Security	10,500.00	10,693.33	10,500.00
Public Safety:			
Police Department	37,570.00	39,122.79	37,570.00
Fire Department, including Forest Fire	25,500.00	38,182.58	30,400.00
Fire Fighting Pay	3,500.00	2,457.00	3,500.00
8123 Emergency Phone	3,500.00	3,741.29	3,800.00
Insurance	8,000.00	11,124.32	10,000.00
Highways, Streets and Bridges:			
Town Maintenance	49,500.00	49,497.95	55,000.00
General Exp. of Highway DP	36,000.00	40,562.11	42,000.00
Street Lighting	17,000.00	17,365.15	18,000.00
Road Oil	15,000.00	17,446.90	15,000.00
Sanitation:			
Transfer Station	33,000.00	58,632.85	27,000.00
Health:			
Health Officer's Expenses	200.00	314.00	500.00
Ross Ambulance Service	1,170.00	1,170.00	1,170.00
North Country Home Hth Agcy.	1,150.00	1,150.00	1,150.00
White Mt. Ment. Health Ser.	950.00	950.00	950.00
Grafton Co. Sr. Cit. Council	750.00	750.00	750.00
Littleton Hospital Assoc.	750.00	750.00	500.00
Vital Statistics:	60.00	22.25	60.00
Welfare:			
General Assistance	2,500.00	194.31	2,000.00
Old Age Assistance	2,500.00	1,476.49	
CAP	200.00	200.00	200.00

Culture and Recreation:

Library	3,500.00	7,033.86	3,500.00
Recreation Programs	7,900.00	12,059.58	7,900.00
Town Museum	1,850.00	1,774.52	3,500.00
Conservation Commission	200.00	65.00	100.00

Debt Service:

Int.-Tax Anticipation Notes	1,000.00	37,438.89	1,000.00
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Land Use Fund	1,000.00	1,000.00	1,000.00
Bridge Reserve Fund	2,000.00	2,000.00	2,000.00
Reassessment Reserve Fund	3,000.00	3,000.00	3,000.00
Sidewalk Maintenance	3,000.00	3,000.00	3,000.00
TOTAL APPROPRIATIONS	<u>\$356,290.00</u>	<u>\$448,096.32</u>	<u>\$376,740.00</u>

Equipment Rental			
David Hunt's Garage	1,010.00		
Clinton Clough	100.00		1,110.00
		<hr/>	
Services and Supplies			
Burtco Metal Systems	1,845.13		
Unifirst Corp.	1,099.34		
Franconia Hardware	425.85		
N.E. Telephone	339.51		
A T & T	27.95		
Merriam-Graves Corp.	262.88		
ET & HK Ide	139.90		
A. N. Farr	180.72		
Treehopper Nursery	123.00		
David Hunt	185.73		
Lawson Products, Inc.	209.46		
Poulsen Lumber Co.	30.80		
State of New Hampshire	93.75		
W.E. Aubuchon	80.48		
Raymond Hunt	35.00		
Miller Welding Supply Co.	39.50		
KAR Products	29.50		
Donbeck Sales	10.00		
Kelley's Shop and Save	1.57		5,160.07
		<hr/>	
	Total	\$	40,562.11
STREET LIGHTING		\$	17,365.15
ROAD OIL		\$	17,446.90
TRANSFER STATION			
Wages			
John Nelson	\$ 9,884.00		
Garold Miller	4,690.00		
David Hunt	265.12		
Louis Sanborn	125.00		
William Lovett	73.80		
		<hr/>	
Insurance		\$	15,037.92
PSNH			783.84
Sanco, Inc.			794.04
American Waste Systems			29,469.70
Services and Supplies			8,799.76
Presby Construction Co.	1,825.00		
North Country Council	818.00		
Town of Littleton	540.00		
Robert Finn	260.00		
Tate Enterprises	130.22		
David Hunt's Garage	50.00		
Littleton Courier	44.70		

Franconia Hardware	43.17		
Poulsen Lumber Co.	33.00		
George Whitcomb	3.50		3,747.59
			<hr/>
Total		\$	58,632.85
HEALTH OFFICER'S EXPENSES		\$	314.00
HEALTH AND HOSPITAL APPROPRIATIONS			
Ross Ambulance Service	\$	1,170.00	
North Country Home Health Agency		1,150.00	
White Mt. Mental Health Services		950.00	
Grafton Co. Senior Citizens Council		750.00	
Littleton Hospital Association		750.00	\$ 4,770.00
			<hr/>
VITAL STATISTICS		\$	22.25
WELFARE			
General Assistance	\$	394.31	
Old Age Assistance		1,476.49	\$ 1,870.80
			<hr/>
LIBRARY			
Amy Bahr, Librarian	\$	3,100.00	
Insurance		2,116.68	
N.C. McCulloch, Inc.		1,417.18	
Book Appropriation		400.00	\$ 7,033.86
			<hr/>
RECREATION PROGRAMS			
Little League			
Sports Unlimited	\$	509.10	
Franconia Insurance Agency		250.00	
Kelley's Foodtown		66.29	
Donald Clark (trophies)		26.67	\$ 852.06
			<hr/>
Summer Recreation Program			
Richard Simmons		1,920.00	
Elizabeth Andross		1,680.00	
Susan Ash		1,520.00	
Mattie-Jean Hunt		262.50	
Franconia Insurance Agency		250.00	
Franconia Services (bus)		1,137.00	
Fred Gerasin (pool)		700.00	
N.H. Division of Parks		24.00	
Dr. David Bishop		10.00	\$ 7,503.50
			<hr/>
Skating Rinks and Hockey Teams			
James Cavanaugh (ice making)		1,840.00	

CAPITAL RESERVE FUND EXPENDITURES

Greenlands Corp.	\$	3,904.05	
Irwin Motors, Inc.		<u>11,891.34</u>	\$ 15,795.39

TAXES BOUGHT BY TOWN			\$ 75,606.02
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ABATEMENTS AND REFUNDS			\$ 1,635.76
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SIDEWALK MAINTENANCE

S.R. Williams and Sons	\$	3,000.00	
David Hunt's Garage		<u>150.00</u>	\$ 3,150.00

PAYMENT TO TOWN TREASURER

Land Use Fund			\$ 1,000.00
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PAYMENTS TO TRUSTEES OF TRUST FUNDS

Bridge Reserve Fund	\$	2,000.00	
Reassessment Reserve Fund		3,000.00	
Cemetery Funds			
Purchase of Cemetery Lots		550.00	
Donations		25.00	
Equipment Reserve Fund			
Refund on Plow Frame		375.00	
Insurance Claim on Cruiser		3,113.00	
Town of Easton Fire Contract		<u>3,600.00</u>	\$ 12,663.00

MISCELLANEOUS PAYMENTS

IHBN - Check Charges	\$	378.99	
W.Scott Luce - Tax Sale Redeemed		2,088.37	
Tax Collector - Res. Tax Collected		21.00	
Town of Bethlehem - Property Tax		517.85	
Payroll Taxes Remitted		<u>5,348.28</u>	<u>8,354.49</u>
Sub-Total			\$1,972,366.89

TRANSFERS TO INVESTMENT ACCOUNTS

IHBN - Choice Account	\$1,652,000.00	
Certificates of Deposit	799,890.41	
Interest Transferred to Purchase CD	<u>109.59</u>	<u>2,452,000.00</u>
Total		\$4,424,366.89

VALUATION OF HIGHWAY EQUIPMENT

Equipment	Purchase Price	Present Value	Life in Years	Depreciation For Year
1985 GMC Truck	\$35,000.00	\$28,000.00	10	\$3,500.00
1985 Highway Sweeper	12,000.00	8,000.00	6	2,000.00
1984 Chevrolet Truck	18,600.00	9,300.00	4	4,650.00
1982 Mack Truck	59,000.00	35,400.00	10	5,900.00
1986 Spreader	2,975.00	2,480.00	6	495.00
1982 Spreader	7,500.00	2,500.00	6	1,250.00
1979 Spreader	6,000.00	-0-	6	-0-
1986 Gravely Tractor	3,900.00	3,510.00	10	390.00
1978 Kabota Tractor	5,000.00	500.00	10	500.00
1976 Sandpiper Screener	15,000.00	6,750.00	20	750.00
1976 Fiat-Allis Loader	48,000.00	12,000.00	15	3,200.00
1973 Bombardier Plow	8,370.00		10	
1969 Galeon Road Grader	32,000.00		16	
Radios	3,500.00	2,800.00	10	350.00
Compressor, Garage Equipment	2,200.00		10	140.00
Welder & Culvert Pump	2,000.00	1,400.00	10	200.00

VALUATION OF FIRE DEPARTMENT EQUIPMENT

Equipment	Purchase Price	Present Value	Life in Years	Depreciation For Year
1982 Chev. Res. Van	\$ 20,000.00	\$12,000.00	10	\$ 2,000.00
1979 Ford Attack Pump.	40,000.00	17,500.00	16	2,500.00
1973 Mack Diesel Att. Pumper	34,500.00	-0-	15	2,300.00
1967 Dodge Equip. Truck	8,000.00	4,000.00	8	1,000.00
Scott Air Packs 3000'2 1/2", 1000' 1 1/2" Hose	1,400.00	700.00	10	140.00
Protective Gear	5,275.00	-0-	20	218.75
Breathing Apparatus	3,070.00	-0-	-0-	-0-
Fittings, tools, exting., lights	2,840.00	-0-	-0-	-0-
4" Hose & Fittings	4,810.00	-0-	10	780.00
Communications Equip.	7,800.00	-0-	10	2,500.00
	25,000.00	2,000.00	10	2,500.00

VALUATION OF OFFICE EQUIPMENT

Equipment	Purchase Price	Present Value	Life in Years	Depreciation For Year
1983 Copier	\$ 1,600.00	\$ 1,000.00	8	\$ 200.00
1985 Typewriter	400.00	200.00	4	100.00
1986 Computer	9,000.00	8,100.00	10	900.00

VALUATION OF POLICE EQUIPMENT

Equipment	Purchase Price	Present Value	Life in Years	Depreciation For Year
1986 Ford Cruiser	\$12,000.00	9,000.00	4	3,000.00
Radar Guns	1,800.00	-0-	5	40.00
Walkie Talkies	2,000.00	400.00	10	200.00
1978 Radios (2)	2,500.00	250.00	10	250.00
Cruiser Radios	1,300.00	570.00	10	130.00
Guns, Sirens, Lights	1,200.00	1,080.00	10	120.00
Miscellaneous Equip.	2,300.00	400.00	10	200.00

VALUATION OF TRANSFER STATION EQUIPMENT

Equipment	Purchase Price	Present Value	Life in Years	Depreciation For Year
1985 Trash Compactor	\$20,000.00 (60%)	\$16,000.00	10	\$2,000.00

FRANCONIA WATER DEPARTMENT

INCOME

Cash on Hand January 1, 1986	\$ 454.51
Water Rentals and Shutoffs	<u>14,025.85</u>
	\$ 14,480.36

EXPENDITURES

Public Service Company	\$ 5,254.92
Town of Franconia, Annual payment	2,000.00
Wilfred Wessels, labor and expenses	970.66
Curtis Brockelman, labor and expenses	232.00
George Stroup, labor and expenses	268.63
Exxon Co.	278.35
Town of Franconia, FICA	241.25
Joseph Cushing	130.38
N.H Water Supply and Pollution Control Commission	100.00
U.S. Postal Service	120.00
N.H. Water Works Association	97.00
Postmaster, Franconia, NH	88.00
Franconia Hardware	110.48
N.E. Water Works Association	30.00
Charles Herbert	24.50
Tabbuts TV, Inc.	13.64
Bank deposit slips	<u>4.51</u>
	\$ 9,964.32
Cash on Hand December 31, 1986	<u>4,516.04</u>
	\$ 14,480.36

CURRENT ASSETS

Cash on Hand	\$ 4,516.04
Water Rentals Due	2,787.54
Stock on Hand	<u>600.00</u>
	\$ 7,903.58

STATEMENT OF INDEBTEDNESS

January 1, 1986 - Due Town of Franconia	\$ 27,209.30
1986 Annual Payment	<u>2,000.00</u>
December 31, 1986 - Due Town of Franconia	\$ 25,209.30
Current Assets	<u>7,903.58</u>
Total Net Debt	\$ 17,305.72

FIXED ASSETS

Water Storage Structures	\$ 38,579.51
Deep Wells	15,628.80
Mains	94,513.24
Hydrants	7,670.00
Tools & Equipment	<u>3,864.62</u>
	\$160,256.17

FRANCONIA-MITTERSILL WATER DEPARTMENT

INCOME

Cash on Hand January 1, 1986	\$ 38,040.96
Water Rentals	17,086.69
Reimbursement for Water Main	3,903.89
Interest	<u>1,989.54</u>
	<u>\$ 61,021.08</u>

EXPENDITURES

Morrill Construction Co.	\$ 14,272.80
Aetna Pumps Inc.	5,610.52
Town of Franconia, Annual payment	4,775.00
Hilco Supply Co.	1,887.10
Franconia Hardware	1,804.03
Wilfred Wessels	1,455.39
Curtis Brockelman	981.57
George Stroup	460.56
Joseph Cushing	92.88
Whitman & Howard Engineers	828.90
Exxon Co.	434.11
Town of Franconia, FICA	440.30
F.W. Webb	378.61
Public Service Co.	374.51
E.J. Prescott, Inc.	361.68
E.E. Bigelow	322.28
H.R. Prescott	89.96
N.H. Water Supply & Pollution Control Commission	88.00
N.H. Water Works Association	44.00
Holmes Trucking Co.	50.18
Abbott Rental Service	45.00
Charles Collins	35.00
Littleton Office Supply	<u>5.00</u>
	<u>\$ 34,837.38</u>
Cash on Hand, December 31, 1986	<u>26,183.70</u>
	<u>\$ 61,021.08</u>

CURRENT ASSETS

Cash on Hand	\$ 26,183.70
Water Rentals Due	<u>26,691.86</u>
	\$ 52,875.56

STATEMENT OF INDEBTEDNESS

January 1, 1986, Due Town of Franconia	\$ 47,750.00
Town of Franconia, Annual payment	<u>4,775.00</u>
December 31, 1986, Due Town of Franconia	\$ 42,975.00
Current Assets	<u>52,875.56</u>
Total Net Worth	\$ 9,900.56

FIXED ASSETS

Water Storage Structures	\$ 77,860.00
Mains	128,685.48
Deep Wells	28,300.00
Hydrants	5,322.58
Pump Hose and Pumps	1,500.00
Storage Shed	<u>4,948.50</u>
	\$246,616.56

REPORT OF THE TRUSTEES

	Balance(1) Beginning of Year	New Funds from Town; Other Sources	Reinvested Funds
COMMON TRUST FUNDS (Cemetery):			
Putnam Income Fund	\$ 8,698.02	\$ -0-	\$ -0-
Colonial Option Fund	12,284.65	-0-	-0-
Keystone Bond Fund B-4	10,887.90	-0-	-0-
Fidelity Magellan Fund	-0-	-0-	5,000.00
United Saver's Bancorp (stock)	-0-	-0-	8,550.00
Peoples National Bank	1,638.00	575.00	11,842.19
	<u>\$33,508.57</u>	<u>\$ 575.00</u>	<u>\$ 25,392.19</u>
CAPITAL RESERVE FUNDS:			
Indian Head Bank - Cert. of Deposit	\$ 27,414.17	\$ -0-	\$ -0-
American Cap't. Gov't. Securities	-0-	-0-	88,000.00
Criterion US Gov't. Highyield	-0-	-0-	88,000.00
Fidelity Ginnie Mae Portfolio	-0-	-0-	20,000.00
Peoples Nat'l Bank Money Market	76,984.87	-0-	-0-
Saver's Bank Freedom Acct.	112,982.77	12,088.00	82,737.21
	<u>\$217,381.81</u>	<u>\$12,088.00</u>	<u>\$278,737.21</u>
CAPITAL RESERVE FUNDS:			
above are apportioned as follows:			
New Equipment	\$203,252.00	\$ 7,088.00	\$260,619.29
Bridge Construction	7,304.02	2,000.00	9,365.57
Reassessment	6,825.79	3,000.00	8,752.35
	<u>\$217,381.81</u>	<u>\$12,088.00</u>	<u>\$278,737.21</u>
SCHOLARSHIP FUND:			
First Texas Savings Bank	\$ 26,551.25	\$ -0-	\$ -0-
Merabank, Arizona	20,987.60	-0-	-0-
U.S. Gov't. GNMA Series V	20,444.88	-0-	-0-
Gov't. GNMA Series 06	11,114.09	-0-	-0-
Merrill Lynch Fed. Securities Trust	14,700.96	-0-	27,992.74
Merrill Lynch Money Fund	1,028.37	(3)1,511.23	18,200.90
	<u>\$ 94,827.15</u>	<u>\$ 1,511.23</u>	<u>\$ 46,193.64</u>
REMEDIAL EDUCATION FUND:			
Pioneer II Fund	\$ 12,286.83	\$ -0-	\$ -0-
Putnam Hi-Income Gov't Trust	9,821.58	-0-	-0-
Dover Reg. Financial Shares	-0-	10,000.00	-0-
	<u>\$ 22,108.41</u>	<u>\$10,000.00</u>	<u>\$ -0-</u>

OF TRUST FUNDS

Interest & Dividends	Net Appreciation (Depreciation) of Market Value	Uses	Sale or Withdrawal for Other Investments	Balance(1) End of Year
\$ 993.05	164.08	\$ -0-	\$ (6,678.00)	\$ 3,177.15
1,832.00	(239.24)	-0-	-0-	13,877.41
349.42	604.87	-0-	(11,842.19)	-0-
642.96	(876.01)	-0-	-0-	4,766.95
-0-	(675.00)	-0-	-0-	7,875.00
295.26	-0-	(2)(4,497.69)	(6,872.00)	2,980.76
<u>\$ 4,112.69</u>	<u>\$ (1,021.30)</u>	<u>\$ (4,497.69)</u>	<u>\$ (25,392.19)</u>	<u>\$ 32,677.27</u>
457.74	-0-	-0-	\$ (27,871.91)	\$ -0-
8,833.79	(6,241.55)	-0-	-0-	90,592.24
7,768.33	(5,719.39)	-0-	-0-	90,048.94
1,033.46	203.97	-0-	-0-	21,237.43
1,304.99	-0-	-0-	(72,865.30)	5,424.56
2,809.73	-0-	(18,918.00)	\$ (178,000.00)	13,699.71
<u>\$22,208.04</u>	<u>\$ (11,756.97)</u>	<u>\$ (18,918.00)</u>	<u>\$ (278,737.21)</u>	<u>\$221,002.88</u>
20,764.52	\$ (10,992.77)	\$ (18,918.00)	\$ (260,619.29)	\$201,193.75
746.19	(395.03)	-0-	(9,365.57)	9,655.18
697.33	(369.17)	-0-	(8,752.35)	10,153.95
<u>\$22,208.04</u>	<u>\$ (11,756.97)</u>	<u>\$ (18,918.00)</u>	<u>\$ (278,737.21)</u>	<u>\$221,002.88</u>
\$ 2,845.76	\$ 262.88	\$ -0-	\$ (6,142.89)	23,517.00
2,636.11	(512.60)	-0-	(2,636.11)	20,475.00
1,875.30	286.54	-0-	(22,606.72)	-0-
1,131.37	379.57	-0-	(12,625.03)	-0-
2,182.89	(2,039.70)	-0-	(2,182.89)	40,654.00
399.39	-0-	(10,200.00)	-0-	10,939.89
<u>\$11,070.82</u>	<u>\$ (1,623.31)</u>	<u>\$ (10,200.00)</u>	<u>\$ (46,193.64)</u>	<u>\$95,585.89</u>
\$ 1,026.16	\$ (399.61)	\$ -0-	\$ -0-	\$12,913.38
1,390.26	395.15	-0-	-0-	11,606.99
-0-	(1,500.00)	-0-	-0-	8,500.00
<u>\$ 2,416.42</u>	<u>\$ (1,504.46)</u>	<u>-0-</u>	<u>-0-</u>	<u>\$33,020.37</u>

Notes:

- (1) Beginning and Ending Balances are at Market, not Cost
- (2) Includes an adjustment for prior periods of \$582.69 and expenses of 1985 not shown on the 1985 Town Report in the amount of \$2,725.00
- (3) To correct balance at beginning of year

ABBIE GREENLEAF LIBRARY

Receipts and Disbursements for the Year Ended December 31, 1986

Balance in Checking Account 1/1/86 \$ 258.76

RECEIPTS

Greenleaf Fund	\$ 2,241.08
Grimes Fund	2,640.83
Freedom Account, Transfers & Payments	10,297.19
Town of Franconia Book Appropriation	400.00
Other Fund Income Transferred to Checking	13,609.97
Interest on Checking Account	278.70
Miscellaneous (reimbursements for lost or damaged books, gifts, etc.)	<u>1,237.64</u>

Total Receipts \$ 30,705.41

EXPENDITURES

Books, Publications & Records	\$ 6,539.75
Book Replacements & Gifts	65.65
Supplementary Salary - Librarian	6,000.00
Assistants to Librarian	4,164.04
Payroll Taxes	726.82
Programs	504.58
Equipment	3,647.40
Library Supplies	493.10
Heating	1,202.11
Lighting	885.50
Telephone	423.40
Water	44.00
Repairs	287.32
Postage	52.60
Dues	40.00
Librarian Mileage & Delegate Expenses	126.61
Janitor	2,283.00
Janitorial Supplies	185.67
Fire Insurance	1,227.00
Miscellaneous	191.24
Renovations	1,268.05
Bookkeeper	<u>550.00</u>

Total Expenditures \$ 30,907.84

Balance in Checking Account 12/31/86 \$ 56.33

ABBIE GREENLEAF LIBRARY

Report of Funds, Savings Accounts and Income Therefrom

For the Year Ended December 31, 1986

	<u>PRINCIPAL</u>	<u>INCOME</u>
Harry W. & May H. Priest Fund:		
Indian Head Bank North;		
Certificate of Deposit,		
Maturing 9/29/87	\$ 50,000.00	\$ 5,146.21
Savings Account	50,000.00	697.92
Trust Funds	50,000.00	-0-
Certificate of Deposits,		
Matured in 1986	-0-	7,062.02
The Saver's Bank;		
Certificate of Deposit,		
Maturing 3/16/87	15,652.01	1,080.59
Certificate of Deposits		
Matured in 1986	<u>-0-</u>	<u>198.12</u>
Total Priest Fund	\$165,652.01	\$14,184.86
Other:		
The Saver's Bank, Freedom Account	43.50	427.22
Indian Head Bank, North	<u>56.33</u>	<u>278.70</u>
Total Others	<u>\$ 99.83</u>	<u>\$ 705.92</u>
Total All	\$165,751.84	\$14,890.78 (1)

(1) Of the total earned in 1986, \$1,002.11 was used in determining prior year's other fund income.

ABBIE GREENLEAF LIBRARY - LIBRARIAN'S REPORT

Petty Cash			
Balance on Hand 12/31/85	\$	4.43	
Book Sales		1.95	
Copy Service		138.90	
Fines		<u>86.00</u>	\$231.28
Expenditures			
Office Supplies	\$	46.00	
Postage		118.53	
Books		43.25	
Halloween Party - Contribution		<u>14.80</u>	\$222.58
Balance on Hand 12/31/86			\$ 8.70
Services - Volumes Loaned			
Adult Fiction		5783	
Adult Non-fiction		4252	
Juvenile Fiction		4824	
Juvenile Non-fiction		1019	
Periodicals		1783	
Pamphlets		26	
Films		168	
Cassettes		282	
Records		198	
Puzzles		67	
Total		<u>18,402</u>	
Borrowed from NHSL		79	
Borrowed from other libraries		169	
Loaned to other libraries		34	
New Borrower Cards		95	
Total Active Borrowers		888	

Accessions

Total number of Library	
Materials 12/31/85	16,409
Purchased:	
Books	533
Cassettes	32
Records	74
Added or Gift	233
Withdrawn	<u>304</u>
Total number of Library Materials	16,977
Paperbacks Purchased	84
Paperbacks Gift	77
Periodicals Purchased	43
Periodicals Gift	14
Newspapers	5

CHAMBER OF COMMERCE

Beginning Balance 1/1/86	\$ 4,363.22
Income:	
Dues	\$10,316.64
5 Day Ski Breakage	455.92
Quilt Show	225.00
Hayseed	1,353.99
Display Box	490.00
	<u>\$12,841.55</u>
Expenses:	
Public Service	129.17
Telephone	1,244.64
Office Expense	1,492.18
Postage	845.91
Advertising	5,123.56
Transfer to Payroll Account	5,400.00
Insurance	261.00
Annual Dinner	61.25
Frostbite Follies	234.02
Co-op Advertising	1,134.44
	<u>\$15,926.17</u>
Ending Balance 12/31/86	\$ 1,278.60

PAYROLL ACCOUNT

Beginning Balance 1/1/86	\$ 494.66
Income:	
Town of Franconia	\$ 4,950.00
Town of Sugar Hill	2,800.00
Town of Easton	250.00
Transfer from Checking	<u>5,400.00</u>
	\$13,400.00
Expenses:	
Payroll	\$10,640.19
IRS	2,526.49
UC	44.82
Workmen's Comp.	62.00
FUTA Tax	97.47
Check Charges	<u>6.26</u>
	\$13,377.23
Ending Balance 12/31/86	\$ 517.43

FROST PLACE - SUMMARY OF ACCOUNTS

Cash on Hand January 1, 1986	\$ 4,760.78
Income:	
Grants	19,400.00
Interest Earned	659.89
Sales	26,192.83
Contributions	<u>6,087.75</u>
Total Income	\$ 52,340.47
Total Cash Available	\$ 57,101.25
Expenses:	
Informational and Advertising	2,858.85
Telephone and Office Supplies	1,380.84
Cost of Goods Sold	3,308.62
Travel	300.00
Fuel and Utilities	208.78
Fees, Prizes, and Festival Expenses	4,800.80
House and Museum	1,505.28
Salaries	10,700.00
Payroll Taxes	1,828.06
Building Restoration	816.00
Payment on Dept.	250.00
Bank Charges	143.52
Miscellaneous	<u>659.22</u>
Total Expenses	\$ 28,759.97
Cash on Hand December 31, 1986	\$ 28,341.28
Detail of Cash Balance, December 31, 1986:	
Operating Account	\$ 7,227.00
Payroll Account	641.14
Certificates of Deposit	<u>20,473.14</u>
Total	\$ 28,341.28

THE FROST PLACE

In 1986 the Frost Place had its tenth resident poet, Christopher Gilbert, and its eight Festival of Poetry. A record number of visitors, over 4000, saw the house and walked the Poetry Trail. An art show of area artists and artisans also sold a record amount of work, with prices ranging from \$5.00 to \$250.00.

Irish poet Harry Clifton spent May, 1986, in the house, while New Hampshire poet McKeel McBride traveled to Ireland under Frost Place auspices.

Some forty-five participants attended the Poetry Festival in August, while some eighty people heard the Frost Day program in early July. Begun ten years ago in 1977, the Frost Place Board decided to celebrate the anniversary with the publication in 1987 of **MOUNTAIN INTERVALS: POEMS FROM THE FROST PLACE 1977-1986**, containing a selection of poems by the ten resident poets, edited by Donald Sheehan, and dedicated to the co-founder and first chairman of the Board, Evangeline Machlin.

Respectfully submitted,
Donald Sheehan, Director

FRANCONIA HISTORY - MUSEUM COMMITTEE

Last spring was the sixth year the Franconia History - Museum Committee, Franconia Area Heritage Council, and the Town of Franconia sponsored the Lafayette Regional Sixth Grade Essay Contest. The First Place winner was Noah Thorp, for his essay on the "History of Franconia". He received \$25.00, "The History of Franconia" book by Sarah Welch, and a Bicentennial Bronze Coin for his efforts. Second Place went to Monica Martin for her essay on "Schools and Education" which included an oral history from Flora Belle Nelson. Her prize was also \$25.00 and a Bicentennial Bronze Coin. These essays are available for reading at the Abbie Greenleaf Library.

The essay contest is an important factor to the students who write the essays. They are left with a lasting impression about something that they have knowledge of, - their Town. For example, Monica Martin's essay contained an oral history. The ongoing efforts of the Franconia History - Museum Committee and the Franconia Area Heritage Council are to preserve the Town's history. These essays are one way that this is accomplished. Interested townspeople can also help preserve their histories by either writing biographies, documenting important artifacts, or by keeping family histories.

Last year Phyllis Herbert, Curator of the Franconia Area Heritage Council, completed the first chapter of the rewritten version of the "Early History of the Town of Franconia". The Franconia History - Museum Committee and the Franconia Area Heritage Council along with the Town have joined together to have her chapter put into a booklet. These booklets will be available by March, 1987. If anyone is interested in the booklet, they may see Ruth Vaill or Eileen Ball. You will not be disappointed with the extensive research and wonderful writing style of this first chapter.

The Old Man Room at the Town Hall has a collection of Old Man of the Mountain and Franconia related artifacts. It is open during the summer months on Saturdays from 10:00 A.M. to 12:00 Noon. It will be open for your convenience before the Town Meeting at 6:00 P.M. and after the Town Meeting for those of you who haven't seen the displays.

Respectfully submitted
Eileen T. Ball, Chairman

FRANCONIA-SUGAR HILL POLICE DEPARTMENT

- Last Chance to Say Thanks -

No, I'm not turning poetic, so don't let the title confuse you.

What I'm basically trying to tell you in this brief is that I think the time has come for me to step down and out as Police Chief.

There are several reasons that have prompted my decisions, the most obvious being for health, mine as well as the people I am sworn to serve, and protect.

I find great difficulty in keeping up with the long and demanding hours necessary to get the job done.

The time has come for Fresh Blood and new ideas in the Department. The Old School really doesn't cut it in today's world.

The rewards of being your Police Chief have been many. The good has outweighed the bad one hundred times over.

I have made a million friends over the years and now I think I would like to spend a little time enjoying them.

Many is the time I know I have gone against the grain of the system because of something or someone I believed in, and if I had it to do over again, I would probably do it the same way.

All you young people out there who think I may have come down a little hard at times it's because I just might have already been there before you at some point in time. Gary Young was an all American boy long before he became a policeman. Your lives and friendship have been the very soul and backbone of this small town Police Department. Don't ever let anyone take away your small town and country way of doing things.

I plan my termination date in office to be about August 16th of this year. I guess that's about as close as you can get.

I have the greatest hopes that Lt. Eric "Bob" Anderson will take over where I leave off. If I could ever have had a kid brother I would want him to be just like Bob. If you hear of him trying to learn to play the fiddle though rush him to the nearest hospital. That's probably going to be the first sign that he is starting to loose it.

A teacher in the Carolina Crapo School once told her class about a person who was feeling bad for himself because he had no shoes and then he met someone who had no feet. With God's help there will always be a Dorothy Aldrich to teach our children the true meaning of life today, tomorrow and forever.

I want to extend my heartfelt thanks to everyone for all their support and friendship towards the Police Department for these many fine and proud years.

With Love
Your friend always,

Gary G. Young
1964 - 1987

P. S. If you find difficulty mustering up a smile, give me a jingle because I plan on keeping a good supply on hand and I would be more than happy to share one with someone.

RECREATION PROGRAM Summer Recreation Program

Our Summer Program, directed by Rick Simmons, with the help of Elizabeth Andross, Sue Ash, and Mattie-Jean Hunt ran a full eight weeks. As always, according to their ability, children from about the age of five up to the teenage level chose to participate in Red Cross Swim Instruction, hiking, biking, soccer, various games, arts and crafts, visiting local points of interest, and field trips to such places as Storyland and Fenway Park.

	1986 Expenses	1987 Budget
Salaries	\$5,382.50	\$5,400.00
Pool Rental	700.00	700.00
Bus Rental	1,137.00	1,200.00
Insurance	250.00	250.00
Miscellaneous	34.00	140.00
	\$7,503.50	\$7,690.00

- SUMMER BASEBALL PROGRAM -

David Sullivan deserves many thanks for over twenty years as our expert "Little League Commissioner." Thank you to the coaches who devote so much time and effort into making Little League such a success.

	1986 Expenses	1987 Budget
Equipment	\$509.10	\$500.00
Insurance	250.00	250.00
Miscellaneous	92.96	150.00
	\$852.06	\$900.00

- WINTER RECREATION PROGRAM-

The Winter Program includes hockey and figure skating. Thanks to the interest and efforts of Jim Cavanaugh, we benefit from the use of two ice rinks and an instructional hockey program.. There are schedules posted at both rinks and there is always one rink available for free skating. Special thanks to Barry Field, Margo Connors, Sandy Morris, and the Lafayette Skating Association for making this program possible.

	1986 Expenses	1987 Budget
Rink Maintenance & Labor	\$1,840.00	\$1,840.00
Gas & Electricity	1,493.89	1,500.00
Insurance	67.00	70.00
Miscellaneous	303.13	500.00
	\$3,704.02	\$3,910.00

Our year round program is successful because of the efforts of the many interested citizens of our communities who give tirelessly of their time and talents. Although space does not permit individual mention, we thank you all.

The total Tri-Town Recreational Budget will be \$12,500.00 for 1987. It is proposed that Franconia appropriate \$7,900.00, Sugar Hill appropriate \$3,450.00, and Easton appropriate \$1,150.00.

FRANCONIA FIRE DEPARTMENT

Another year ends and we, the Franconia Fire Department, wish to express our appreciation to you, the public, for your support and help.

1986 saw six new members in the ranks and we look forward to expanding our membership by an equal number in 1987.

Our 1973 Mack Pumper was reconditioned during the summer and should give us at least ten more years of additional service.

We have expanded our Inspection/Fire Prevention Service with the appointment of a Lieutenant/Inspection Officer. He will be working closely with the State Fire Marshall's Office checking commercial structures and new buildings in Franconia.

Our statistics for the year are as follows:

Chimney Fires	9
Mutual Aid Assistance (to others)	4
Downed Power Lines	4
Structure Fires	3
Smoke Investigations	2
Alarm Malfunctions	2
Brush Fire	1
Rubbish Fire	1
Dump Fire	1
Electrical Fire	1
Car Fire	1

Five of our twenty-nine total calls were in the township of Easton.

TO REPORT A FIRE, REQUEST MEDICAL ASSISTANCE, OR CALL THE POLICE

DIAL 8123

Respectfully submitted,
The Franconia Fire Department

FRANCONIA LIFE SQUAD

The Franconia Life Squad continues to show growth in their response to medical emergencies in all three communities and in expanding their knowledge in the Emergency Medical Field.

In 1986 we responded to a total of 83 patients. The breakdown is as follows:

Motor Vehicle Accidents	28
Medical Emergencies	23
Recreation/Sports Injuries	8
Home Injuries	7
Drug or Alcohol Related Calls	5
Heart Attacks	3
Suicide Attempts	2
Job Related	2
Child Birth	1
Diabetic	1
Pediatric Emergency	1
Gunshot Wound	1
Dog Treated	<u>1</u>
Total	83

As in years past, many of the members have participated in continuing education programs to enhance their Emergency Medical skills. This year these programs included defibrillation, Airway Management, and Refresher Training.

Once again the Hayseed Festival was a great success thanks to the many who gave so freely of their time and skills. A special thank you goes to those who provided the entertainment and to Ed Davis who provided another Doll House to be raffled off.

Again we wish to thank all who have donated time, money, and moral support in making the Life Squad successful.

Last, but not least, I wish to thank all of the members of the Life Squad who have given so much to give their communities something to be very proud of.

Respectfully submitted,

The Franconia Life Squad

PLANNING BOARD

The Franconia Planning Board saw a very busy year in 1986 with more than 13 subdivisions accounting for 73 lots. Other business included lot line adjustments, right-of-way discussions and one gravel pit hearing. Though subdivision of land in Franconia in the past has been steady, it showed a significant increase this year. The Planning Board members worked well with individuals and developers in their informal presentations as well as formal hearings. We are pleased with the residents of the town for their renewed and refined interest in the town's development. More and more people have shown involvement by coming to our monthly meetings to voice their opinions and concerns that the town remain viable as a small, rural community.

The Planning Board has been aware for several years that changes need to occur on a regular basis to maintain updated zoning and subdivision regulations in accordance with new state regulations and for the best interests of the town. The hard work in these zoning changes began this summer when Board members gave extra time at extra meetings to establish and rewrite several sections of our zoning ordinance. These included manufactured housing, minimum lot size and frontage in each district, new considerations for motels, hotels, inns, bed and breakfasts, and Planned Unit Development (PUD). Though this work was very tedious and demanded much attention to detail, the Board was able to bring their proposals to public hearings, in November, January, and February, for open discussion and input from the public. The Board was very pleased to see excellent turnouts at these hearings and even more pleased to hear of an overall acceptance of the proposed changes by those in attendance. Many residents who could not attend hearings sent the Board letters, most of which were in agreement with the Board's proposals.

The Board does not perceive these zoning changes, presented at this year's Town Meeting, as a final step, but as a big step forward in upgrading and improving the zoning ordinance in the town. We have only to look at Lincoln and North Woodstock and their unchecked development of condominium units to know that Franconia should not go in this direction.

The Planning Board in the years ahead will endeavor to represent the town's people, and with their help, to plan properly for future growth.

I wish to personally thank all the members of the Board who have served on it this past year including Bob Ball, Ken Ford, Steve Heath, Ruth Vaill, Sonny Macaulay, Dwight Taylor, Butch Casey, Joe Nelson, and Fred Griffin. We wish to welcome Mr. Nelson and Mr. Griffin as new members, and to thank Mr. Casey, who left the Board, for his many years of service. It has been a pleasure to have worked with this Board and for the people of Franconia in 1986.

Respectfully submitted,

David S. White, Chairman

CONSERVATION COMMISSION

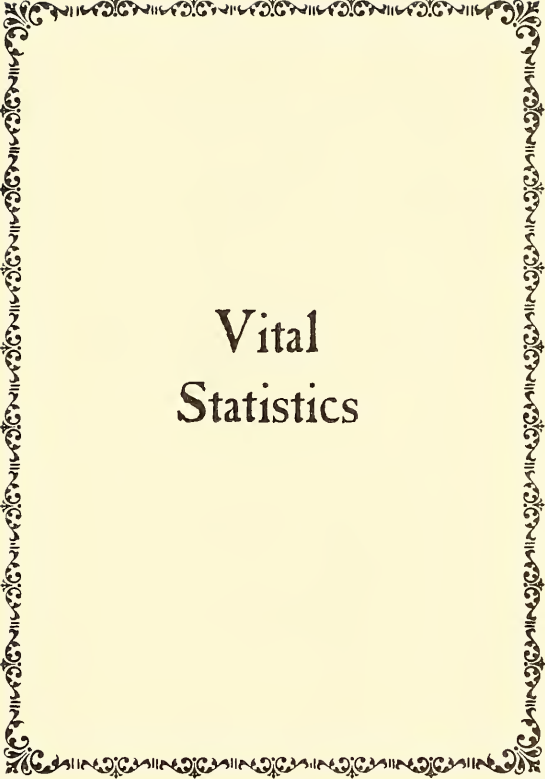
Extensive work was accomplished on Fox Hill and it is now a completed entity with a parking lot, marked and cleared trails, and designated picnic areas at the entrance to the park and at the top of the hill. This work was done by the concerted efforts of Lafayette Lions Club members over the past year. In addition, sums donated by the White Mountain Garden Club helped in the construction and placement of signs and picnic tables.

Plantings of trees, shrubs, and flowers along Main Street was continued.

In 1986 the Town of Franconia was awarded first prize for town beautification in the State of New Hampshire for towns with a population of under 5000.

Respectfully submitted,

H. Ashton Crosby
Conservation Commission

A decorative rectangular border with intricate, repeating floral and scrollwork patterns in black ink, framing the central text.

Vital Statistics

**BIRTHS REGISTERED
IN THE TOWN OF FRANCONIA, NH
for the Year Ending December 31, 1986**

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
February 24, 1986 Franconia, NH	Kaitlyn Beatrice Stroup	George F. Stroup	Kimberly A. Straw
February 24, 1986 Littleton, NH	Anna Esther Meyerhoff	William C. Meyerhoff	Maureen A. Rafter
April 12, 1986 Franconia, NH	Vanessa Russell Tarr	Reginald W. Tarr	Mary E. Russell
April 19, 1986 Littleton, NH	Caleb Austin Carl Macaulay	Alan S. Macaulay	Christy P. Cassick
April 23, 1986 Littleton, NH	Cayleigh Elizabeth Powell	Dean H. Powell	Janet D. Crossett
September 22, 1986 Littleton, NH	Heather Louise Peabody	Joel N. Peabody	Christine Dudley
October 14, 1986 Littleton, NH	Peter Nute Gaudette	Richard P. Gaudette	Jennifer J. Peabody

**MARRIAGES REGISTERED
IN THE TOWN OF FRANCONIA, NH
for the Year Ending December 31, 1986**

DATE & PLACE OF MARRIAGE	NAME & SURNAME OF GROOM & BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
January 28, 1986 Littleton, NH	David J. Trahan Michelle A. Noyes	Littleton, NH Franconia, NH
May 10, 1986 Manchester, NH	Bret J. Beausoleil Lisa P. McNiff	Franconia, NH Lowell, MA
May 16, 1986 Franklin, NH	Steven A. LaDuke Beth-Holly Laliberte	Franconia, NH Franconia, NH
May 17, 1986 Littleton, NH	Ross R. Barber Linda M. Longo	Lower Waterford, VT Franconia, NH
July 19, 1986 Lyman, NH	Steven M. Dusik Joy Mae Fenoff	Franconia, NH Franconia, NH
August 16, 1986 Franconia, NH	James Perry Angela G. Correia	Pawtucket, RI Pawtucket, RI
August 16, 1986 Lancaster, NH	Jeffrey C. Dube Naomi S. Manske	Franconia, NH Manitawoc, WI
September 6, 1986 Franconia, NH	Robert E. Lesmerises Inga J. Johnson	Franconia, NH Franconia, NH
September 13, 1986 Franconia, NH	Paul J. Martini Nancy J. Abeln	Boston, MA Boston, MA
September 20, 1986 Franconia, NH	William P. O'Connor Jayne F. Stroup	Franconia, NH Franconia, NH
November 8, 1986 Franconia, NH	Satyen V. Mehta Dharmistha N. Thaker	Newark, NJ West Roxbury, MA
December 28, 1986 Sugar Hill, NH	Joseph N. Connors III Sarah F. Andresen	Franconia, NH Franconia, NH

DEATHS REGISTERED IN THE TOWN OF FRANCONIA, NH
for the Year Ending December 31, 1986

DATE & PLACE OF DEATH	NAME & SURNAME OF THE DECEASED	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
January 1986			
1 Franconia	Kevin Quinn	Thomas A. Quinn	Mary Evelyn Cooper
3 Franconia	Charles Woglom	Harry Woglom	Daisey Merservey
7 Hanover	Edward Zaumiller	Oscar Zaumiller	Annie Fey
17 Franconia	Linwood Hood	Perley Hood	Marjorie Stevens
20 Franconia	Glenwood F. Aldrich	Harold C. Aldrich	Edith Ginn
29 Franconia	Mary Ann Robertson	David McLeod	Marion Campbell
February 1986			
1 Nashua	Matthew S. VanKleeck	Kenneth D. VanKleeck	Nancy McKenzie
23 Franconia	Mary Celcelia Anderson	Peter Lynd	Louise Hogan
24 Littleton	Marguerite M. Carroll	William Martin	Jane McMillen
March 1986			
7 Franconia	Mary Ann Henault	Moise Montbleau	Mary Ann Henault
8 Franconia	Beatrice L. Elliot	Joseph Macomb	Unknown
16 Franconia	Ruby Swift	William Nelson	Mary Downing
24 Littleton	Elsie Van Mosedale	Norman Hall	Elizabeth Pearl
27 Franconia	Barbara A. Tucker	Frederick Blackburn	Anna Loehr
April 1986			
21 Franconia	Norman P. Pierson	William A. Pierson	Muriel Prior
June 1986			
14 Franconia	Georgianna Miller	John White	Annabelle Priest
28 Franconia	Louise N. Peabody	John B. Nute	Nellie Heald
July 1986			
7 Littleton	Alice N. Sullivan	John B. Nute	Nellie Heald
September 1986			
21 Franconia	Kaitlyn Stroup	George Stroup	Kimberly Straw
November 1986			
6 Franconia	Mabel J. Fifield	W. B. Howland	Valarah Benton
29 Franconia	Mary H. Frost	Allan Cassidy	Kate Smith
December 1986			
21 Littleton	H. Ward Manghue	Phelix Manghue	Hazel Dougherty
22 Franconia	Ada O. Mitton	Frank Burnham	Alta Brown
28 Littleton	Karl S. Schaffer	Karl Schaffer	Jeannette Gotthelf
29 Franconia	Helen L. Leontie	John A. Harris	Nellie Zymolska
30 Franconia	Gertrude S. Labonte	Pierre Sylvester	Sophia Laliberte

TOWN HOURS

SELECTMEN'S OFFICE

823-7752

Daily	1:00 PM - 4:00 PM
First and Third Monday of each month	7:30 PM - 9:30 PM

TOWN CLERK'S OFFICE

823-7752

TUESDAY	1:00 PM - 3:00 PM
WEDNESDAY	9:00 AM - 12:00 AM
THURSDAY	6:00 PM - 8:00 PM
SATURDAY (First Saturday of each month only)	10:00 AM - 12:00 AM

TAX COLLECTOR'S OFFICE

823-7752

Thursday	8:30 AM - 10:30 AM
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PLANNING BOARD

823-7752

Last Tuesday of each month	7:30 PM
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TRANSFER STATION

MONDAY	NOON - 6:00 PM
TUESDAY	CLOSED
WEDNESDAY	NOON - 6:00 PM
THURSDAY	CLOSED
FRIDAY	NOON - 6:00 PM
SATURDAY	9:00 AM - 1:00 PM
	2:00 PM - 6:00 PM
SUNDAY	9:00 AM - 1:00 PM
	2:00 PM - 6:00 PM

ABBIE GREENLEAF LIBRARY

823-8424

MONDAY	2:00 PM - 8:30 PM
TUESDAY	10:00 AM - 12:00 AM
	2:00 PM - 5:00 PM
WEDNESDAY	2:00 PM - 8:30 PM
THURSDAY	2:00 PM - 5:00 PM
FRIDAY	2:00 PM - 5:00 PM
SATURDAY	10:00 AM - 12:30 PM

FIRE - POLICE - LIFE SQUAD

8123

Selectmen
Franconia, NH 03580



Book

Special Collections
Univ. of New Hampshire Library
Durham, N. H.

03824