Town of

ELLSWORTH NEW HAMPSHIRE

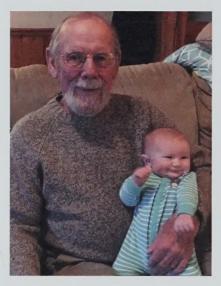


Painting of Ellsworth Pond, 1950

Annual Report

For the Fiscal Year Ending December 31, 2020

THE TOWN OF ELLSWORTH DEDICATES THIS TOWN REPORT TO JIM DAUPHINE



MANY THANKS JIM FOR YOUR YEARS OF SERVICE!!

Jim has always been one to lend a hand!

He finishes this year as a Trustee of the Trust Fund, a position he has held since 1995.

He had been the longest serving member of the Planning Board when he retired in 2019.

He has always been appreciative of the beauty of Ellsworth. Jim spent many of his earlier years caring for the Cemetery, as well as maintaining area bridges and the footpath to Ellsworth Pond.

THANKS FOR IT ALL JIMMY!!

SELECTMENS REPORT

A town-wide Revaluation of all properties was done in 2020.

The 2020 update of the Campton-Ellsworth Emergency Operations Plan has been delayed by the Covid-19 Pandemic.

Routine road repairs and ditch work were done in the summer of 2020 on all roads in town.

Volunteer efforts by Steve Taves and Mike O'Brien in July resulted in a new orderly bank of mailboxes in front of the Town House.

Beaver activity at the end of Ellsworth Pond Road continued to cause a flooding challenge in late 2020. A Trapper hired removed two beavers in November and four in December.

In November we applied for and received a \$1500.00 COVID Response Grant from the Center for Technology and Civic Life. This Grant was offered to all Municipalities to provide additional funding for election workers for the September and November Elections.

The population of Ellsworth has increased significantly in this past year. Many part time owners have moved here permanently since the beginning of the Pandemic. We have recently topped 100 for the first time since the 1800s.

We note the passing in September 2020 of former Gov. Stephen Merrill.

Steve was an Ellsworth Hill Road property owner with a lifelong love and connection to our town. Steve's family can be traced back to the Willey Family of the 1800s. When his father died Steve requested that his ashes be scattered at the Beaver Pond near the Town House where his father had spent many happy days fishing.

The picture on the cover is a 1950 painting of Ellsworth Pond by a Clayton Family friend.

Ellsworth Board of Selectmen
Steven Taves
Anthony Landroche
Michael O'Brien

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TOWN OF ELLSWORTH OFFICERS 2020

MODERATOR

PAUL NORRIS

SELECTMEN

STEVEN TAVES ANTHONY LANDROCHE MICHAEL O'BRIEN

TREASURER

KAREN NORRIS

TAX COLLECTOR

DONNA O'BRIEN

TOWN CLERK

DONNA O'BRIEN

SUPERVISORS OF THE CHECKLIST

HANNA STARCK TAMMY LAWLER CARL DETZEL

TRUSTEES OF THE TRUST FUND

CARL DETZEL
JAMES DAUPHINE
ARNOLD PARKER

TOWN AUDITOR

TAMMY LAWLER

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the **Town of Ellsworth**, in the County of **Grafton**, qualified to vote in the town's affairs: You are hereby notified to meet at the Town House in Ellsworth on **Tuesday the 9th day of March 2021**, to choose all the necessary Town Officers for the ensuing year: **Selectman: 3 years**, **Town Clerk: 1 year**, **Tax Collector: 1 year**, **Treasurer: 1 year**, **Moderator: 1 year**, **Town Auditor: 1 year**, **Trustee of the Trust Funds: 3 years**.

Polling hours are from **4:00 p.m. to 6:30 p.m.** School District Meeting to begin at **6:30 p.m.** followed by the **Town Meeting at 6:45 p.m.** You are also hereby notified to meet at the Town House in Ellsworth on the same **Tuesday, at 6:45 p.m.** to act upon the following articles:

Article 1: To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray town charges for the ensuing year: **GENERAL GOVERNMENT-\$42,250**

Executive Salaries	\$7400	Election & Registration	\$400
Financial Administration	\$16,000	Assessing	\$4700
Legal Expenses	\$1500	Planning and Zoning	\$100
Town House Expense	\$2600	Care of Cemeteries	\$1000
Insurance	\$6000	Advert & Reg Assoc	\$1550
Equipment & Maintenan	ce \$1000		

Article 2: To see if the town will vote to appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

PUBLIC SAFETY-\$28,320

C/T/E Fire Department \$19,861 Forest Fire Training \$50
Lakes Region Mutual Fire Aid \$7909 Emergency Management \$500

Article 3: To see if the town will vote to appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

HIGHWAYS AND STREETS: \$50,000

Summer Maintenance \$15,000 Winter Maintenance \$35,000

Article 4: To see if the town will vote to appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

SANITATION: \$11,587

Campton/Thornton Transfer Station \$10,387 Town of Rumney \$1200

Article 5: To see if the town will vote to appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

WELFARE: \$3000.00

Article 6: To see if the town will vote to raise and appropriate the sum of: \$800.00 for the purpose of the following **HEALTH AGENCIES:**

Pemi Baker Home Health \$400.00 Red Cross \$100.00

Tri County Cap \$200.00 Grafton Co. Senior Services Council \$100.00

Article 7: To see if the town will vote to appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

For interest on Tax Anticipation notes- \$400.00

Article 8: To see if the town will vote to raise and appropriate the sum of **\$5000.00** to be added to the Fire/Rescue Vehicle & Equipment Capital Reserve Fund.

Article 9: To see if the town will vote to accept the reports of its Officers and Agents.

Article 10: To transact any other business that legally comes before this meeting.

We hereby certify that we gave notice to the inhabitants within the Town of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the Town House and other public places within said town.

Given under our hand and seal this 22d day of February, 2021.

Steven Taves

'Michael O'Brien

Anthony Landroche

BUDGET TOWN OF ELLSWORTH 2021

	APPROPRIATION2020	EXPENDED2020	APPROPRIA	ATION2021
GENERAL GOVERNMENT				
Officer's Salaries	7	740	7620	7400
Election & Registration		100	1480	400
Financial Administration	16,	000 14	,380	16,000
Assessing	4		2543	4700
Legal	2	000	65	1500
Planning Board		200	0	100
Town House Expense	2	400	2416	2600
Cemeteries	1	.000	500	1000
Insurance	5	000	3460	6000
Advertising & Reg Assoc.	1	550 1	468	1550
Equipment & Maintenance	1	000	40	1000
PUBLIC SAFETY				
C/T/E Fire Department	21,8	822 21	,822	19,861
Lakes Region Mutual Aid	7	724 7	724	7909
Forest Fire Training		50	0	50
Emergency Management		500	500	500
HEALTH				
Pemi Baker Home Health		00	400	400
Red Cross		100	100	100
TriCounty Cap		.00	200	200
Gr Co Sen Cit Council	2	200	200	100
HIGHWAYS/STREETS				
Road Maintenance (Summer/Winte	r) 50,	000 43	3,395	50,000
SANITATION				
Solid Waste C/T		393	7274	10,387
Solid Waste Rumney	- 10	050	1050	1200
WELFARE				
General Assistance	30	000	0	3000
DEBT SERVICES				
Int. Expense/ T.A.N.	4	100	0	400
CAPITAL RESERVE FUNDS		00	5000	5000
Fire Equipment	50	00	5000	5000
TOTAL APPROPRIATIONS	140,8	329 1	23,637	141,357
LESS ESTIMATED REVENUES	240,0			50,950
TAXES TO BE RAISED (Exclusive of S	chool and County)			90,407

BUDGET REVENUE

SOURCES OF INCOME	ESTIMATED 2020	ACTUAL 2020	ESTIMATED 2021
TAXES			
Yield	0	437.00	500.00
Interest/Penalties	1000.00	643.00	1000.00
Inventory Penalties	500.00	571.00	500.00
LICENSE/PERMITS			
Permits & Filing Fees	100.00	102.00	50.00
Motor Vehicle	18000.00	19,430.00	19,000.00
Dog Licenses	200.00	215.00	200.00
FEDERAL			
GOVERNMENT			
P.I.L.T.	15000.00	16,554.00	16,000.00
STATE GOVERNMENT			
Highway Block Grant	6016.00	5823.00	6000.00
Room and Meals	4500.00	4352.00	4000.00
Statewide Voter Checklist	250.00	275.00	200.00
Municipal Aid	0	2295.00	0
MISCELLANEOUS			
Ambulance Reimbursement (C/T		3325.00	3500.00
Close Transfer Station Capital Re	serve 0	2831.00	0
Center for Tech &Life Grant	0	1500.00	0
TOTAL REVENUES	52,066	58,353	50,950

COMPARATIVE STATEM	MENT	TOWN OF ELLSWOR	TH 2020	
APPROPRIATED		EXPENDED	OVER	UNDER
GENERAL GOVERNMENT				
Officers Salary	7740	7620		120
Election & Registration	100	1480	1380	
Financial Administration	16000	14380		1620
Assessing	4000	2543		1457
Legal	2000	65		1935
Planning Board	200	0		200
Town House Expense	2400	2416	16	
Cemeteries	1000	500		500
Insurance	5000	5460	460	
Advertising & Reg Assoc	1550	1468		82
Equipment & Maintenance	1000	40		960
PUBLIC SAFETY				
C/T/E Fire Department	21822	21822		
Lakes Reg Mutual Fire Aid	7724	7724		
Forest Fire Training	50	0		50
Emergency Management	500	500		
HEALTH				
Pemi Baker Home Health	400	400		
Red Cross	100	100		
Tri County Cap	200	200		
Gr. Co. Sen Cit Counc	200	200		
HIGHWAYS/STREETS				
Road Maint Winter/Sum	50000	43,395		6605
SANITATION				2440
Campton/Thornton	9393	7274		2119
Rumney	1050	1050		
WELFARE				3000
General Assistance	3000	0		3000
DEBT SERVICES	400	0		400
Interest Expense TAN	400	U		400
CAPITAL RESERVE FUNDS	F000	5000		

Fire Equipment

TOTAL APPROPRIATIONS

5000

140,829

5000

123,637

1,856

19,048

Ellsworth Tax Totals

Tax Warrant:	2020P01 of 1	
Number of Parcels:	158	
	Valuations	
Non-Utility Land Value:	17,465,200	
Current Use Credits:	(1,537,072)	
Non-Utility Improvements Value:	11,795,500	
Utility Value:	385,000	
Exempt Property Value:	(8,463,800)	
Valuation Before Exemptions:	19,644,828	
Exemptions Applied:	(196,200)	
Net Valuation:	19,448,628	
Net Non-Utility Valuation:	19,063,628	
Net Utility Valuation:	385,000	

Tax Rates

	A MA A MUCO			
Total: 15.06	Municipal:	3.34	State Education Tax:	1.51
	School:	8.73	County:	1.48
	Taxes			
Property Tax:	292	2,309.00		
Veterans Credits Applied:	(1,	000.00)		
Commitment Amount:	291	,309.00		
Penalties:		571.00		

Total Tax Bills: 291,880.00



MS-61

Tax Collector's Report

For the period beginning

Jan 1, 2020

and ending

Dec 31, 2020

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION				
Municipality: ELLSWORTH	County:	GRAFTON	Report Year.	2020
PREPARER'S INFORMATION				
First Name . Last Name	2			
Donna O'Brien				
Street No. Street Name	Phone Nu	mber		
3 Ellsworth Pond Road	726-355	1		
Email (optional)				
dobellsworth@gmail.com				



Debits									
		Levy for Year		Prior	Levies (Pl	ease Specify	pecify Years)		
Uncollected Taxes Beginning of Year	Account	of this Report	Year:	2019	Year:	2018	Year:	2017	
Property Taxes	3110			\$103,748.00					
Resident Taxes	3180								
Land Use Change Taxes	3120								
Yield Taxes	3185								
Excavation Tax	3187								
Other Taxes	3189								
Property Tax Credit Balance	[
Other Tax or Charges Credit Balance	[
		Levy for Year			Pric	or Levies			
Taxes Committed This Year	Account	of this Report	2	2019					
Property Taxes	3110	\$291,880.00							
Resident Taxes	3180								
Land Use Change Taxes	3120								
Yield Taxes	3185	\$436.66							
Excavation Tax	3187			·					
Other Taxes	3189								

		Levy for Year		Prior Levies		
Overpayment Refunds	Account	of this Report	2019	2018	2017	
Property Taxes	3110	\$91.79				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
			•			
Interest and Penalties on Delinquent Taxes	3190		\$635.20			
Interest and Penalties on Resident Taxes	3190					
والمتعارة أندين والمراجع والمراجع والمتعارض وا	Total Debits	\$292,408.45	\$104,383.20	\$0.00	\$0.0	



Cicuits				
	Levy for Year		Prior Levies	
Remitted to Treasurer	of this Report	2019	2018	2017
Property Taxes	\$249,447.33	\$99,730.17		
Resident Taxes				
and Use Change Taxes				
field Taxes	\$436.66			•
nterest (Include Lien Conversion)		\$496.95		
Penalties		\$138.25		
excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$3,967.00		
Discounts Allowed				
	Levy for Year		Prior Levies	
Abatements Made	of this Report	2019	2018	2017
Property Taxes	\$808.00	\$50.83		
Resident Taxes				
and Use Change Taxes				
field Taxes				
and Use Change Taxes field Taxes excavation Tax Other Taxes				
rield Taxes Excavation Tax				



	Levy for Year		Prior Levies	
Uncollected Taxes - End of Year # 1080	of this Report	2019	2018	2017
Property Taxes	\$41,716.46			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes			·	
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credit:	\$292,408.45	\$104,383.20	\$0.00	\$0.0

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$41,716.46
Total Unredeemed Liens (Account #1110 - All Years)	\$2,339.86



in the second of	Lien Summar	у	Subject to the second	an ar a sense tra
Summary of Debits	- walk to gradition to it	e per francos de la competito de	r tok oppikations	ting and sepperation of the
		Prior	Levies (Please Specify Y	ears)
	Last Year's Levy	Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$1,167.16	
Liens Executed During Fiscal Year		\$4,215.88		
Interest & Costs Collected (After Lien Execution)		\$80.04	\$232.11	
Total Debits	\$0.00	\$4,295.92	\$1,399.27	\$0.00
Summary of Credits	inco-denistrado actora	an Baran Later History	istry hadardeen of facility were himsely	enemano proper deno qu
			Prior Levies	
	Last Year's Levy	2019	2018	2017
Redemptions		\$1,708.94	\$1,118.02	
Interest & Costs Collected (After Lien Execution) #3190		\$80.04	\$232.11	
Abatements of Unredeemed Liens		\$167.08	\$49.14	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$2,339.86		
Total Credits	\$0.00	\$4,295.92	\$1,399.27	\$0.00

For DRA Use Only		
Total Uncollected Taxes (Account #1080 - All Years)		\$41,716.46
Total Unredeemed Liens (Account #1110 -All Years)	0	\$2,339.86



MS-61

ELLSWORTH (143)

1.1	CE	RT	IFY	TH	IS	FO	RI	И
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Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Donna

O'Brien

Jan 5, 2021

Af COLLEGION

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true/correct and complete.

Preparer's Signature and Title

0



2020 \$15.06

Tax Rate Breakdown Ellsworth

Municipal Tax Rate Calculation				
	Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal		\$64,929	\$19,448,628	\$3.34
County		\$28,714	\$19,448,628	\$1.48
Local Education		\$169,863	\$19,448,628	\$8.73
State Education		\$28,809	\$19,063,628	\$1.51
Total		\$292,315		\$15.06

Village Tax Rate Calculation				
	Jurisdiction	Tax Effort	Valuation	Tax Rate
Total				

Tax Commitment Calc	ulation
Total Municipal Tax Effort	\$292,315
War Service Credits	(\$1,000)
Village District Tax Effort	
Total Property Tax Commitment	\$291,315

Jams Sen

11/23/2020

James P. Gerry Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting	Overview	
Description Description	Appropriation Reve	nue
Total Appropriation	\$140,829	
Net Revenues (Not Including Fund Balance)		(\$52,786)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$28,500)
War Service Credits	\$1,000	
Special Adjustment	\$0	
Actual Overlay Used	\$4,386	
Net Required Local Tax Effort	\$64,929	

	County Apportionment	
	Description	Appropriation Revenue
Net County Apportionment		\$28,714
Net Required County Tax Effort		\$28,714

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$222,172	
Net Cooperative School Appropriations		
Net Education Grant		(\$23,500)
Locally Retained State Education Tax		(\$28,809)
Net Required Local Education Tax Effort	\$169,86	i3
State Education Tax	\$28,809	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$28,80	9

Valuation

Municipal (MS-1)		
Description September 2017 September 2017 Description September 2017 Description Descrip	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$19,448,628	\$13,708,347
Total Assessment Valuation without Utilities	\$19,063,628	\$13,323,747
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$19,448,628	\$13,708,347
Village (MS-1V)		
Description AND	Current Year	

Fllsworth

Tax Commitment Verification

2020 Tax Commitment Verification - RSA 76:10 II		
Description	Amount	
Total Property Tax Commitment	\$291,315	
1/2% Amount	\$1,457	
Acceptable High	\$292,772	
Acceptable Low	\$289,858	

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	#291,309
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property					
tax warrant.		2 0	,		
Tax Collector/Deputy Signature:	Non M.	0.15m	Date: ///30/20		

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Ellsworth 14 Min 14 Min 14 Min 15 Min	Total Tax Rate	Semi-Annual Tax Rate
Total 2020 Tax Rate	\$15.06	\$7.53
Associated Villages		
No associated Villages to report		

Fund Balance Retention

Enterprise Funds and Current Year Bonds General Fund Operating Expenses Final Overlay

\$368,215

\$4,386

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1), pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), Best Practice: Fund Balance Guidelines for the General Fund.
[3] Government Finance Officers Association (GFOA), (2011), Best Practice: Replenishing General Fund Balance.

2020 Fund Balance Retention Guideline	es: Ellsworth
Description	Amount
Current Amount Retained (16.65%)	\$61,302
17% Retained (Maximum Recommended)	\$62,597
10% Retained	\$36,822
8% Retained	\$29,457
5% Retained (Minimum Recommended)	\$18,411

Town of Ellsworth Treasurer's Report January 1, 2020- December 31, 2020

Checking Account 5509 Northway Bank

Balance 1/1/2020	\$124,601.06
Deposits 2010 2020	\$422,070.73
Interest Accrued 2019 ZOZO	\$ 8.19

Accounts Payable	\$ 349,074.62
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Balance as of 12/31/2020	\$197,605.36
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Respectfully Submitted

Haven M. Noris

Karen M. Norris

Treasurer

TOWN CLERK REPORT

2020

AUTOMOBILE REGISTRATIONS (161 ISSUED)	\$19,368.00
TITLES (31 ISSUED)	62.00
DOG LICENSES (35 ISSUED)	215.00
FILING FEES	9.00
LIST COPY	3.00
UCC	15.00
	\$ 19,672.00

Report of Trustees of the Trust Funds

2020 Revaluation Capital Reserve Fund (Acct# 5450047)

Balance 01/01/20 \$8001.28 Interest .19

Account closed 03/25/20

Transferred to Gen. Fund -\$8001.47

Balance 12/31/20 0

Fire/Rescue Vehicle and Equipment Fund (Acct#8033463)

 Balance
 01/01/20
 \$5001.04

 Deposit
 06/09/20
 \$5000.00

 Interest
 .78

 Balance
 12/31/20
 \$10,001.82

Transfer Station Improvements Fund (Acct#5450055)

 Balance
 01/01/20
 \$4835.91

 Dumont Const.
 01/07/20
 -\$485.70

 Dumont Const.
 01/26/20
 -\$420.90

 Dumont Const.
 03/04/20
 -\$421.60

 Dumont Const.
 03/27/20
 -\$402.41

 Dumont Const.
 05/31/20
 -\$274.78

Interest .16

Account closed 06/15/20

Transferred to General Fund -\$2830.68

Balance 12/31/20 0

Trustees of the Trust Fund

Carl Detzel
James Dauphine
Arnold Parker

CHECK LEDGER 2020

01/09/20	ACH	CONSOLIDATED	TOWN HOUSE EXPENSE	\$75.09
01/29/20	ACH	NHEC	TOWN HOUSE EXPENSE	29.49
02/06/20	2774	FRANK SMITH	WINTER MAINTENANCE	6500.00
02/06/20	2775	NATE MYLES	WINTER MAINTENANCE	445.00
02/06/20	2776	PRICE DIGESTS	FIN. ADMINISTRATION	209.97
02/06/20	2777	HUGHES NET	TOWN HOUSE EXPENSE	90.00
02/06/20	2778	VERIZON	TOWN HOUSE EXPENSE	200.00
02/06/20	2779	C/T/E FIRE DEPT	PUBLIC SAFETY	5455.60
02/06/20	2780	AVITAR	FIN. ADMINISTRATION	808.00
02/06/20	2781	AVITAR	ASSESSING	1752.19
02/06/20	2782	HANNAH STARCK	FIN ADMIN MILEAGE	70.85
02/10/20	ACH	CONSOLIDATED	TOWN HOUSE EXPENSE	74.34
02/11/20	2783	EARL WEBSTER JR	F/A OVERPAY OF TAXES	91.79
02/11/20	2784	ELLS SCHOOL DIST	2019/2020	60,000.00
02/26/20	ACH	NHEC	TOWN HOUSE EXPENSE	29.64
03/05/20		FRANK SMITH	WINTER MAINTENANCE	8,550.00
03/05/20		NATE MYLES	WINTER MAINTENANCE	640.00
03/11/20	ACH	CONSOLIDATED	TOWN HOUSE EXPENSE	77.11
03/18/20	2787	U.S. POSTAL	FIN. ADMINISTRATION	244.20
03/18/20		MEGAN BLAKE	FINAD REIMBURSE MV	39.00
03/18/20	2789	MINUTEMAN PRESS	FIN. ADMINISTRATION	473.49
03/18/20		ELLS SCHOOL DIST.	2019/2020	40,000.00
03/18/20		LRM FIRE AID	PUBLIC SAFETY	7723.93
03/18/20		PB HOME HEALTH	ARTICLE 6	400.00
03/18/20		RED CROSS	ARTICLE 6	100.00
03/18/20		TRI COUNTY CAP	ARTICLE 6	200.00
03/18/20	2795	GR CO SEN CENTER	ARTICLE 6	200.00
03/18/20	2796	NH ASSESS ASSOC	AD & REG ASSOC	20.00
03/18/20	2797	NH MUNICIPAL ASSOC	AD & REG ASSOC	1082.00
03/18/20	2798	N COUNTRY COUNCIL	AD & REG ASSOC	136.75
03/18/20	2799	NH C & TC ASSOC	AD & REG ASSOC	20.00
03/18/20	2800	NH TAX COLL ASSOC	AD & REG ASSOC	20.00
03/18/20	2801	P B SOL WASTE DIST	AD ® ASSOC	188.81
03/18/20	2802	PRIMEX	INSURANCE	831.17
03/18/20	2803	NFP	INSURANCE	267.00

	2804	MSA GROUP	INSURANCE	4362.00
	2805	VOID		
	2806	HUGHES NET	TOWN HOUSE EXPENSE	90.00
	2807	DONNA O'BRIEN	FINANCIAL ADMIN.	2448.00
	2808	AVITAR	ASSESSING	685.00
03/27/20	ACH	NHEC	TOWN HOUSE EXPENSE	30.72
03/31/20	2809	FRANK SMITH	WINTER MAINTENANCE	2250.00
, ,	ACH	CONSOLIDATED	TOWN HOUSE EXPENSE	73.63
	2810	VOID		
	2811	AVITAR	ASSESSIING	1370.00
04/14/20	2812	T OF CAMPTON	PUBLIC SAFETY	5455.60
04/14/20	2813	T OF THORNTON	SANITATION	1587.66
04/14/20	2814	ELLS SCHOOL DIST	2019/2020	20,000.00
04/14/20	2815	ROBERGE & CO.P.C.	FINANCIAL ADMIN	750.00
04/28/20	ACH	NHEC	TOWN HOUSE EXPENSE	30.44
05/11/20	ACH	CONSOLIDATED	TOWN HOUSE EXPENSE	75.03
05/12/20	2816	FRANK SMITH	WINTER MAINTEANCE	585.00
05/12/20	2817	STAPLES	FINANCIAL ADMIN	145.46
05/12/20	2818	HUGHESNET	TOWN HOUSE EXPENSE	90.00
05/12/20	2819	VERIZON	TOWN HOUSE EXPENSE	100.00
05/12/20	2820	TREAS, ST OF NH	FIN ADMIN-DOGS	74.50
05/27/20	ACH	NHEC	TOWN HOUSE EXPENSE	29.32
06/09/20	ACH	CONSOLIDATED	TOWN HOUSE EXPENSE	74.94
06/09/20	2821	FRANK SMITH	WINTER MAINTENANCE	585.00
06/09/20	2822	AVITAR	ASSESSING	1370.00
06/09/20	2823	AVITAR	FIN ADMINISTRATION	70.33
06/09/20	2824	MITCHELL MUNICIPAL	LEGAL	64.50
06/09/20	2825	M JOHNSTON CONST	SUMMER MAINTENANCE	2875.00
06/09/20	2826	ELLS SCHOOL DIST	2019/2020	19,714.00
06/09/20	2827	C/T FIRE/RESC FUND	CAPITAL RESERVE FUND	5000.00
06/26/20	ACH	NHEC	TOWN HOUSE EXPENSE	29.32
07/09/20	ACH	CONSOLIDATED	TOWN HOUSE EXPENSE	75.07
07/14/20	2828	TOWN OF CAMPTON	PUBLIC SAFETY	5455.60
07/14/20	2829	TOWN OF THORNTON	SANITATION	1744.94
07/14/20	2830	BELLETETES	SUMMER MAINTENANCE	34.38
07/14/20	2831	HUGHES NET	T HOUSE EXPENSE	90.00
07/14/20	2832	VERIZON	T HOUSE EXPENSE	100.00

07/14/20 2833	PIPE CONNECTIONS	SUMMER MAINTENANCE	318.00
07/14/20 2834	STEVEN TAVES	SUMMMERMAINT/MILEAG	
07/14/20 2835	MICHAEL O'BRIEN	SUMMERMAINT/ MILEAGE	44.85
07/14/20 2835	DONNA O'BRIEN	FINANCIAL ADMIN	3264.00
07/14/20 2837	TOWN OF ELLS	TAX LIENS	4215.88
07/29/20 ACH	NHEC	TOWN HOUSE EXPENSE	29.32
08/10/20 ACH	CONSOLIDATED	TOWN HOUSE EXPENSE	76.88
08/11/20 2838	AVITAR	ASSESSING	1210.00
08/11/20 2839	D O'BRIEN	F/A REIMBURSEMENTS	207.28
08/11/20 2839	D O'BRIEN	F/A TAX LIENS	78.00
08/11/20 2841	D O'BRIEN	F/A TOWN CLERK FEES	331.00
08/11/20 2842	M JOHNSTON	SUMMER MAINTENANCE	12,447.50
08/25/20 2843	T OF RUMNEY	SANITATION	900.00
08/25/20 2844	AVITAR	ASSESSING	568.75
08/27/20 ACH	NHEC	TOWN HOUSE EXPENSE	29.32
09/09/20 ACH	CONSOLIDATED	TOWN HOUSE EXPENSE	77.29
09/23/20 2845	DELUXE	FINANCIAL ADMIN	107.26
09/28/20 ACH	NHEC	TOWN HOUSE EXPENSE	29.74
10/13/20 ACH	CONSOLIDATED	TOWN HOUSE EXPENSE	77.29
10/13/20 2846	C/T FIRE DEPT	PUBLIC SAFETY	5455.60
10/13/20 2847	HUGHES NET	TOWN HOUSE EXPENSE	90.00
10/13/20 2848	VERIZON	TOWN HOUSE EXPENSE	100.00
10/13/20 2849	T OF THORNTON	SANITATION	1646.00
10/13/20 2850	AVITAR	ASSESSING	750.63
10/13/20 2851	GR CO REG OF DEEDS	FINANCIAL ADMIN	20.00
10/13/20 2852	STAPLES	FINANCIAL ADMIN	170.69
10/13/20 2853	MICHAEL O'BRIEN	REIMB-EQUIP&MAINT	40.00
10/28/20 ACH	NHEC	TOWN HOUSE EXPENSE	30.72
11/05/20 2854	U.S.POSTAL SERV.	FIN ADMIN-STAMPS	110.00
11/09/20 ACH	CONSOLIDATED	TOWN HOUSE EXPENSE	77.40
11/24/20 ACH	NHEC	TOWN HOUSE EXPENSE	29.32
11/24/20 2855	KAREN NORRIS	TREASURER	1000.00
12/08/20 2856	FRANK SMITH	WINTER MAINTENANCE	200.00
12/08/20 2857	DE BOW WILDLIFE	WINTER MAINTENANCE	625.00
12/08/20 2858	STEVEN TAVES	SELECTMAN	1200.00
12/08/20 2859	ANTHONY LANDROCHE	SELECTMAN	1200.00
12/08/20 2860	MICHAEL O'BRIEN	SELECTMAN	1200.00

42/00/20 2004	DONNA OZDDIENI	TAY COLLECTOR	1000.00
12/08/20 2861	DONNA O'BRIEN	TAX COLLECTOR	1000.00
12/08/20 2862	DONNA O'BRIEN	T CLERK &3 ELECTIONS	1120.00
12/08/20 2863	PAUL NORRIS	MODERATOR	60.00
12/08/20 2864	CARL DETZEL	MODER & 3 ELECTIONS	180.00
12/08/20 2865	TAMMY LAWLER	CH LIST & 3 ELECTIONS	180.00
12/08/20 2866	HANNA STARCK	CH LIST & 3 ELECTIONS	280.00
12/08/20 2867	VOID		
12/08/20 2868	TAMMY LAWLER	AUDITOR	200.00
12/08/20 2869	JAY WAGNER	EMERGMN/S MAINT	1000.00
12/08/20 2870	CARL DETZEL	2 ELECTS-HAZARDGRANT	250.00
12/08/20 2871	TAMMY LAWLER	2 ELECTS-HAZARDGRANT	250.00
12/08/20 2872	HANNA STARCK	2 ELECTS-HAZARDGRANT	250.00
12/08/20 2873	DONNA O'BRIEN	2 ELECTS-HAZARDGRANT	250.00
12/08/20 2874	DONNA O'BRIEN	JANITORIAL-HAZGRANT	140.00
12/08/20 2875	MICHAEL O'BRIEN	2 ELECTS-HAZARDGRANT	80.00
12/08/20 2876	MICHAEL O'BRIEN	JANITORIAL-HAZGRANT	140.00
12/08/20 2877	STEVEN TAVES	2 ELECTS-HAZARDGRANT	80.00
12/08/20 2878	ANTHONY LANDROCHE	1 ELECT-HAZARDGRANT	40.00
12/10/20 ACH	CONSOLIDATED	TOWN HOUSE EXPENSE	81.93
12/12/20 2879	GRAFTON COUNTY	GR COUNTY TAXES	28,714.00
12/12/20 2880	ELL SCHOOL DISTRICT	2020/2021	40,000.00
12/29/20 ACH	NHEC	TOWN HOUSE EXPENSE	32.98
12/31/20 2881	FRANK SMITH	WINTER MAINTENANCE	4120.00
12/31/20 2882	VERIZON	TOWN HOUSE EXPENSE	100.00
12/31/20 2883	HUGHES NET	TOWN HOUSE EXPENSE	90.00
12/31/20 2884	STAPLES	FIN ADMINISTRATION	116.69
12/31/20 2885	EMERY&GARRETT	SANITATION	51.60
12/31/20 2886	AVITAR	ASSESSING	2838.44
12/31/20 2887	MARK JOHNSTON	WINTER MAINTENANCE	2377.50
12/31/20 2888	DONNA O'BRIEN	F/A TOWN CLERK FEES	204.00
12/31/20 2889	DONNA O'BRIEN	F/A ADMIN ASSISTANT	4896.00
12/31/20 2890	MICHAEL O'BRIEN	CEMETERY	500.00
12/31/20 2891	MICHAEL O'BRIEN	F/A REIMBURSEMENTS	93.09
12/31/20 2892	TOWN OF THORNTON	SANITATION	2244.29
12/31/20 2893	TOWN OF RUMNEY	SANITATION	150.00
12/31/20 2894	NATE MYLES	WINTER MAINTENANCE	200.00
,,			

2020 DEPOSIT LEDGER CHECKING ACCOUNT #5509 NORTHWAY BANK

01/03/20	TAX COLLECTOR#1		\$4029.00
01/03/20	TAX COLLECTOR#2		16,862.00
01/07/20	TAX COLLECTOR#3		43,139.00
01/07/20	TAX COLLECTOR#4		4,867.80
01/09/20	TAX COLLECTOR#5		2,167.00
01/09/20	TOWN CLERK JAN#1		480.00
01/15/20	C/T FIRE DEPT		200.37
01/15/20	TAX COLLECTOR#6		1,225.00
01/31/20	STATE OF NH	HIGHWAY BLOCK GRANT	1,203.16
01/31/20	TOWN CLERK JAN#2		411.00
01/31/20	INTEREST JAN		1.68
02/04/20	OVERDRAFT FEE		20.00
02/04/20	TAX COLLECTOR#7		4,952.00
02/04/20	TAX COLLECTOR#8		4,175.62
02/10/20	C/T FIRE DEPT		555.12
02/10/20	TAX COLLECTOR#9		628.51
02/10/20	PISTOL PERMIT		10.00
02/11/20	TAX COLLECTOR#10		1,382.67
02/19/20	TAX COLLECTOR#11		837.04
02/28/20	TOWN CLERK FEB		1,348.50
02/28/20	TAX COLLECTOR#12		5,660.00
02/28/20	INTEREST FEB		1.23
03/06/20	TAX COLLECTOR#13		2,149.35
03/10/20	C/T FIRE DEPT		273.09
03/12/20	TOWN CLERK MAR#1		745.00
03/24/20	TAX COLLECTOR#14		141.87
03/25/20	2020 REVALUATION CAPI	TAL RESERVE	8,001.47
03/31/20	TOWN CLERK MAR#2		87.00
03/31/20	INTEREST MARCH		1.00
04/07/20	C/T FIRE DEPT		95.10
04/07/20	TAX COLLECTOR#15		420.97
04/10/20	TOWN CLERK APR#1		731.00
04/27/20	TOWN CLERK APR#2		713.00
04/28/20	TAX COLLECTOR#16		3,596.25
04/29/20	STATE OF NH	HIGHWAY BLOCK GRANT	1,202.50
04/29/20	TAX COLLECTOR #17		VOID
04/29/20	TAX COLLECTOR #18		2,644.03
04/30/20	INTEREST APR		.60
05/05/20	TAX COLLECTOR #19		1,330.17
05/06/20	TOWN CLERK MAY#1		244.00
05/11/20	C/T FIRE DEPT		231.33
05/13/20	TOWN CLERK MAY#2		426.00
05/29/20	INTEREST MAY		.55
06/01/20	TOWN CLERK MAY#3		893.00
06/15/20	CLOSE C/T TRANSFER STA	TION CAPITAL RESERVE	2,830.68

06/15/20	TOWN CLERK JUN#1		1,322.00
06/17/20	C/T FIRE DEPT		338.31
06/19/20	STATE OF NH	VOTER CHECKLIST	275.00
06/26/20	TOWN CLERK JUN#2		1,357.00
06/29/20	FEDERAL GOVERNMENT	P.I.L.T	16,554.00
06/30/20	TAX COLLECTOR #21		2,266.94
06/30/20	INTEREST JUNE		.46
07/13/20	C/T FIRE DEPT		273.68
07/21/20	TAX COLLECTOR #20	TAX LIENS	4,215.88
07/31/20	STATE OF NH	HIGHWAY BLOCK GRANT	1,708.48
07/31/20	UNLICENSED DOG		25.00
	TOWN CLERK JULY		940.00
07/31/20	INTEREST JULY		.51
	TOWN CLERK AUG#1		1,393.50
	C/T FIRE DEPT		370.25
	TOWN CLERK AUG#2		219.00
	PISTOL PERMIT		10.00
	TOWN CLERK AUG#33		11.50
	TAX COLLECTOR#22	TIMBER TAX	436.66
	INTEREST AUG		.43
	TOWN CLERK SEPT#1		1,776.00
	C/T FIRE DEPT		319.90
	TOWN CLERK SEPT#2		1,051.00
	INTEREST SEPT		.36
	TOWN CLERK SEPT#3		789.00
	STATE OF NH	MUNICIPAL AID	2,295.10
	C/T FIRE DEPT		231.67
	TOWN CLERK OCT#1		801.00
	INTEREST OCT		.38
	STATE OF NH	HIGHWAY BLOCK GRANT	1,708.48
	TOWN CLERK OCT#2		128.00
	CENTER FOR TECH&CIVIO	LIFE GRANT	1,500.00
	C/T FIRE DEPT		202.70
	TOWN CLERK NOV#1		1,809.00
	TOWN CLERK NOV#2		803.00
	INTEREST NOV		.33
	TOWN CLERK DEC#1		1,014.00
	PISTOL PERMIT		10.00
	TAX COLLECTOR#23		12,602.00
	TAX COLLECTOR#24		30,543.50
	TAX COLLECTOR#25		VOID
	TAX COLLECTOR#26		7,873.71
	C/T FIRE DEPT		469.37
	TAX COLLECTOR#27		30,779.50
	TAX COLLECTOR#28		6,271.00
	TAX COLLECTOR#29		19,947.00
	TAX COLLECTOR#30		49,592.00
	TOWN CLERK DEC#2		180.00
12/21/20	. O WIT CLERK DECAL		100.00

12/23/20 TAX COLLECTOR#31	15,278.00
12/28/20 TAX COLLECTOR#32	16,050.00
12/29/20 TAX COLLECTOR#33	10,278.00
12/31/20 TAX COLLECTOR#34	21,601.00
12/31/20 TAX COLLECTOR#35	29,392.00
12/31/20 INTEREST DEC	.66

Dear Residents,

The resiliency of our community is awe inspiring. It is no secret that 2020 was a year like no other. From the bottom of my heart, I would like to thank our residents for the amazing outpouring of support. People literally scoured their houses to find unused respirators and other protective equipment that could be used by our staff. Others dropped off goodies to make sure our staff knew they were appreciated. Those gestures brought us stability amid chaos and will never be forgotten.

During this time, we saw an unprecedented population influx into our communities. Requests for new addresses increased by 42% over 2019 and were twice the number we issued in the year 2018. Our staff worked extremely diligently to issue burn permits and provide other essential administrative services in the safest manner possible. I would like to take a moment and thank the staff for their willingness to adjust a moment's notice to new working environments and pick-up extra responsibilities when needed.

It is no secret that our call volume continues to increase every year. Last year was certainly no exception. We saw an increase in nearly all call types with an 8% increase in overall call volume with 889 total emergencies. Most notable was a 150% increase in outside fires, a 51% increase in building fires and a 17% increase in requests for medical aid. Quick action by our staff kept total property losses to \$301,000. We also saw a 19% increase for mutual aid requests, including responses to Laconia, Sandwich and Sanbornton. The only notable decrease was the number of emergency transfers, with only 4 in 2020, as opposed to the 31 transfers in 2019. Of the 889 incidents in 2020, 160 or 18% occurred while crews were handling another incident.

There were 181 emergency calls between the hours of 8 pm and 6 am. Calls typically last 2-3 hours from time of tone, to the time you return home. On average, during periods of at-home coverage, personnel responded to incidents 2 out of 3 nights. The average member responded to 64 calls in 2020, with some members responding to as many as 200-300 calls during the year.

The increase in calls comes at same time as a decrease in available staffing. In 2005, there were 30 department members who lived in the three towns, with 21 holding EMS licenses. Currently, we only have 23 in town members and 15 EMS providers. Of the 15, 3 work for the department full-time and 6 work full or part time for another agency.

With two members required to cover the ambulance each overnight, there are up to 62 shifts to be filled each month, all while being scheduled around second jobs and family life. We have found that through the years, it gets harder and harder to fill

these on-call shifts, leading to gaps in overnight coverage. These gaps have led to over a dozen incidents that were handled by out-of-town ambulances, as we were unable to staff our own ambulance. Likewise, staffing shortages of our neighbors led to an increase in mutual aid requests, as noted above. Sadly, we are not alone, as this is a nationwide trend in emergency services and has no signs of changing.

The increase in call volume and shortage of staffing has led to the proposed hiring of two additional full-time Firefighter/EMTs. The added staff would give us 24 hour year-round, in station coverage. Our call division staff would still respond to all significant and additional emergency calls. This decision was not taken lightly. This has been an ongoing discussion between all three selectboards and I for a number of years. Unfortunately, this is the only realistic solution to our staffing issues.

I wanted to take a minute and congratulate Michael Pomerantz on his distinguished career with the department spanning over two decades. Mike was the first ALS level provider the department ever had. He has served as the treasurer of the Firemen's Association for a number of years and has certainly made the department a much better place. Mike, from all of us, you will be missed, and we wish you the best in your retirement!

In closing, I would like to thank everyone for their continued support. I would especially like to thank the members of the department for their continued dedication and hard work throughout this crazy year. As always, if you have any questions or concerns, please feel free to contact me. Stay safe, stay well. Here's to a better 2021!

Respectfully Submitted,

Daniel Defosses

Daniel Defosses

Fire Chief

Campton-Thornton Fire Rescue

Campton-Thornton Fire Rescue Roster:

Chief: Daniel Defosses

Deputy Chief: lan Halm

Administrative Assistant: Julie O'Neill

Captain: Scott Cathy

Company 1	Company 2	Company 3	Company 4
Lieutenant Josh Fitz	Lieutenant Paul Steele	Lieutenant Vacant	Lieutenant Daniel Custance
Paul Piscitelli	Jamie Tuttle	Michael	Marshall Miller
Konner Bird	Josh Hill	Swarbrick	Conor Foulois
Mike Pomerantz	Mike Magee	Haley Vincent	Olivia Franklin
Rachel Legg*	Chris Samiya	Alex Dria	Daniel Gilman
Walter Durack*	lan McKinnon	Peter Hicks	Paul Spring
Tyler Clark*	Amanda	Chris Camejo	Mark Roland
Per Diem	Forbes	Tim Muldoon*	

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

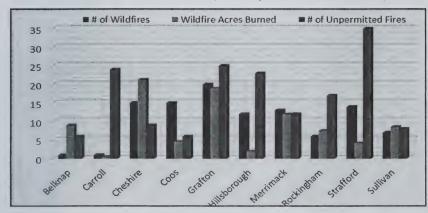
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect

New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: @NHForestRangers

2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

Scan here for

Fire Permits

^{*}Unpermitted fires which escape control are considered Wildfires.

						and with the	attractive regions	
Arson	Debris Burning							Misc.
4	22	21	4	3	1	4	10	44

^{*}Miscellaneous includes power lines, fireworks, electric fences, etc...

Acct	Campton-Thornton Fire Rescue	2020 Budget	2020 Expended	Proposed 2021 Budget	Add 2 FT/ Per Diem	Add 3 FT
4220-000	Fire Chief FT	66,330		65,829	65,829	65,829
	Lieutenant FT	49,162		48,298	58,050	58,050
	Lieutenant FT	46,310		45,490	54,675	54,675
	FF/AEMT FT	37,886		37,211	44,725	44,725
	FF/AEMT FT	37,886		37,211	44,725	44,725
	Lieutenant FT (Proposed 2021)				28,431	54,675
	FF/AEMT FT (Proposed 2021)			\$	23,257	44,725
	FF/AEMT FT (Kelly FF)			4	1	44,725
	Administrative Assistant	42,941	The state of the s	42,182	42,182	42,182
	Holiday (4 FT FFs)	7,611		7,764	11,580	13,298
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total	288,126	259,628	283,984	373,455	398,429
4220-001	Call Company	39,455	35,461	39,455	39,455	39,455
4220-002	Night Call	25,320	25,288	25,320	15,120	15,120
4220-003	Overtime Full Time	41,924	29,513	42,770	63,051	72,176
4220-004	Special Detail	3,510	300	3,510	1	3,510
4220-006	Per Diem	92,025	91,827	92,025	81,000	67,050
4220-009	Longevity	2,850	2,850	2,850	2,850	2,850
4220-010	Tax Expense	29,677	17,312	29,586	25,808	22,057
4220-011	Unemployment Expense	200	1	200	200	200
4220-012	Retirement Expense	97,415	72,249	101,619	133,320	144,208
4220-013	Health, L&D Insurance	68,394	60,560	68,394	84,409	117,577
4220-015	Merit Pay	3,000	1	3,000	4,000	4,500
4220-030	Postage	009	398	009	009	009
4220-032	Office Supplies	7,400	7,282	7,400	7,400	7,400
4220-034	Legal Expense	2,000	1		1	8
4220-035	Computer Services	11,100	7,947	11,100	11,100	11,100
4220-036		1,500	1,500	1,500	1,500	1,500
4220-040	Insurance/ Deductible	34,000	28,516	34,000	34,000	34,000
4220-050	Telephone/ Internet	6,100	5,946	905′9	6,500	9'200
4220-052	Electric	8,000	7,277	8,000	8,000	8,000
4220-053	Heating	2,000	5,413	9000'9	9000'9	000′9
4220-060	Health & Safety	2,000	3,318	5,000	2,000	2,000
4220-061	Training	10,000	10,743	10,000	10,000	10,000
4220-070	Vehicle Fuel	13,000	9,714	10,000	10,000	10,000

1,057,532	993,067	863,113		872,896		
475,890	446,880	388,401		375,345	Thornton (45%)	
21,151	10,861	17,262		21,822	Ellsworth (2%)	
560,492	. 526,326	457,450		475,728	Campton (53%)	
At 2021%	At 2021%	At 2021%		At 2020%	By Town	
		2021		2020		
			129,538	Remaining = 1	Expenses up to 12/5/2020	
1,057,532	993,067	863,113	743,358	872,896		
10,000	10,000	10,000	13,731	15,000	Equipment Maintenance	4220-085
4,000	4,000	4,000	3,423	4,000	Uniforms	4220-083
5,000	5,000	5,000	2,834	3,000	Fire Gear	4220-082
9,000	9,000	9,000	8,495	9,000	EMS/ Rescue Supplies	4220-081
12,000	12,000	12,000	4,269	9,000	F.D. Equipment	4220-080
30,000	30,000	30,000	27,564	35,000	Vehicle Maintenance	4220-071



Campton-Thornton Fire Rescue

Calls 2020

Total	Water Rescue	Tree/ Wires Down	Technical Rescue	Smoke Investigation	Smoke In the Building	Search	FD Service Call	EMS Service Call	2nd Alarm Outside Fire	1st Alarm Outside Fire	Outside Fire	Odor Investigation	MVA Snowmobile/ OHRV	MVA	Motor Vehicle Fire	Medical	Hazardous Condition	Gas Leak Outside	Gas Leak Inside	Fuel Spill	Fire Alarm	Emergency Transfer	Electrical Problem	Cover Engine	Cover Ambulance	CO Detector W/O Illness	CO Detector W/ Illness	Chimney Fire	5th Alarm Building	3rd Alarm Building	2nd Alarm Building	1st Alarm Building	Building Fire	Animal Rescue	Call	
		Wn	Je	ation	uilding		-	=	side Fire	de Fire	the secretary of the second section	ion	ile/ OHRV	and these are a first five temperature see a con-	Fire		dition	de				nsfer	em		Ce	/O Illness	/ Illness		ling	ling	ding	ing			Call Type	
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	889	832	753	665	580	470	371	299	250	192	129	43	Year to date total-
889	57	79	88	85	110	99	72	49	58	63	86	43	Total
7						2		-در			3		Woodstock
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261	16	23	23	26	36	23	16	16	16	24	27	15	Thornton
15	ь	0	4	1	1	ь	2	2	0	-	2	0	Elisworth
509	35	45	55	51	63	59	40	30	36	32	40	23	Campton
Total							The state of the s				3		By Community
	December	November December	October	September	August	July	June	May	April	March	February	January	

EMS Stats

150 173

116

Transports- Ambulance 2
Total Patients Transported by Transports- Ambulance 1

270

101

446

Ambulance

Total Patients Evaluated by Transport by Mutual Aid Paramedic Transfers **ALS Transfers BLS Transfers BLS Transports ALS Transports** Non-Transports

(35)

I AKES REGION MUTHER FIRE AND

TOWN NAME:	2021 Valuation 2019 Survey		2021 Population 2019 Census	ulation nsus	Fixed	Valuation	2021 Operatin Population	2021 Operating Cost Components Population CIP H	nents Hazmat	Total	Previous Year	Incresael	
CAMIN MARKET	Dollar	Percent	Number	Percent	Factor	Factor	Factor	Factor	Team	Cost	Total Cost		
Alton:	\$1,983,379,465	8.12%	5,361	4.54%	\$3,767.00	\$42,834.78	\$29,956.66	\$2,857,14	\$428 57	\$79 844 15	\$77,024,08	3	
Belmont:	\$830,787,763	2.58%	4,740	4.02%	\$3,767.00	\$13,601.42			\$428.57	\$47,140.71	\$44,917.92	\$2,223	4.95%
Center Harbor:	\$513,395,718	2.10%	1.091	0.92%	\$3,767,00	\$11 087 74	4		\$428.57	\$66,074.02	\$63,692.67	\$2,381	3.74%
Gilford:	\$2,127,633,134	8.71%	7,255	6.15%	\$3,767.00	\$45,950.20	\$40.540.11	\$2,037.14	\$428.57	\$24,236.84	\$23,578.14	\$659	2.79%
Gilmanton:	\$546,461,031	2.24%	3,809	3.23%	\$3,767.00	\$11,801.84	\$21,284.26	\$2,857.14	\$428.57	\$40.138.82	\$38,647,04	\$2,278	2.50%
Meredith:	\$2,555,415,889	10.46%	16,709	14.16%	\$3,767.00	\$55,188.99	\$93,367.99	\$2,857.14	\$428.57	\$155,609.69	\$149,247.89	\$6,362	4.26%
New Hampton:	\$361,939,285	1 48%	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 05%	\$3,767.00	\$50,430.92	\$35,874.23	\$2,857.14	\$428.57	\$93,357.86	\$91,425.13	\$1,933	2.11%
Sanbornton:	\$547,089,540	2.24%	3.005	2.55%	\$3.767.00	\$11.815.42	\$16,791.96	\$2,857.14	\$428.57	\$27,710.43	\$26,367.53	\$1,343	5.09%
Tilton:	\$627,480,886	2.57%	3,673	3.11%	\$3,767.00	\$13,551.62	\$20,524.30	\$2,857.14	\$428.57	\$35,659.73 \$41,128.64	\$34,867.47 \$40,127.66	\$792 \$1,001	2.27%
Moultonborough:	\$3,610,712,814	14.79%	4,129	3.50%	\$3,767.00	\$77,980.07	\$23,072.38	\$2,857.14	\$428.57	\$108,105.17	\$102,263,79	\$5.841	5 71%
	*100,000,001	1.00/0	1,337	1.15%	\$3,767.00	\$9,832.32	\$7,582.76	\$2,857.14	\$428.57	\$24,467.80	\$23,756.68	\$711	2.99%
Alexandria:	\$239,230,769	0.98%	1,651	1.40%	\$3,767.00	\$5,166.63	\$9,225.60	\$2,857.14	\$428.57	\$21,444,95	\$20 680 41	9759	3 050/
Bridgewater:	\$4259,545,463	1.06%	2,099	1.78%	\$3,767.00	\$5,607.55	60	\$2,857.14	\$428.57	\$24,389.24	\$23,876.48	\$513	2.15%
Bristol:	\$572,979,062	2.35%	3.124	2.65%	\$3,767,00	\$9,198.39	\$6,180.20	\$2,857.14	\$428.57	\$22,431.30	\$22,342.10	\$89	0.40%
Campton:	\$443,000,880	1.81%	3,405	2.89%	\$3,767.00	\$9,567.43	\$19,026,75	\$2,857,14	\$428.57	\$36,883.82	\$35,444.20	\$1,440	4.06%
Ellsworth:	\$23,048,079	0.09%	361	0.31%	\$3,767.00	\$497.77	\$2,017.23	\$2,857.14	\$428.57	\$9,567.71	\$9,392.84	\$175	1.13%
Groton:	\$131,229,195	0.54%	610	0.52%	\$3,767,00	\$2,834,14	\$480.56	\$2,857.14	\$428.57	\$7,908.90	\$7,723.93	\$185	
Hebron:	\$320,159,924	1.31%	628	0.53%	\$3,767.00	\$6,914,45	\$3 509 19	\$2,037.14	\$420.37	\$13,295.47	\$13,358.41	(\$63)	(0.47%)
Plymouth:	\$859,052,706	3.52%	2,131	1.81%	\$3,767.00	\$18,552.84	\$11,907.78	\$2,857.14	\$428.57	\$37,513.35	\$35,738.99	\$1.774	4.96%
Rumney:	\$207,141,801	0.85%	1 498	1 27%	\$3,767.00	\$11,735.75	\$38,617.88	\$2,857.14	\$428.57	\$57,406.34	\$54,953.60	\$2,453	4.46%
Thornton:	\$426,229,460	1.75%	2,611	2.21%	\$3,767.00	\$9 205 22	\$14 589 97	\$2,857.14	\$428.57	\$19,896.98	\$18,881.60	\$1,015	5.38%
Warren	\$90,183,308	0.37%	930	0.79%	\$3,767.00	\$1,947.68	\$5,196.73	\$2,857.14	\$428.57	\$14.197.13	\$13,639,67	\$1,110	3.73%
Wentworth	\$96,958,781	1.36%	248	0.21%	\$3,767.00	\$7,194.08	\$1,385.80	\$2,857.14	\$428.57	\$15,632.59	\$15,894.59	(\$262)	(1.65%)
	\$90,900,701	0.40%	925	0.78%	\$3,767.00	\$2,094.01	\$5,168.79	\$2,857.14	\$428.57	\$14,315.52	\$14,233.77	\$82	0.57%
Andover: Danbury:	\$311,035,725 \$136,681,078	1.27% 0.56%	2,372 1.199	2.01%	\$3,767.00	\$6,717.40	\$13,254.47	\$2,857.14	\$428.57	\$27,024.58	\$26,489.35	\$535	2.02%
Franklin:	\$727,398,400	2.98%	8,714	7.39%	\$3,767.00	\$15,709.52	\$48 692 84	\$2,857.14	\$428.57	\$16,704.47	\$16,025.86	\$679	4.23%
Northfield:	\$97,555,735	0.40%	1,102	0.93%	\$3,767.00	\$2,106.90	\$6,157.85	\$2,857.14	\$428.57	\$15,317.46	\$14,904.31	\$2,364	3.42%
	#+00,000,920	1.64%	4,004	4.14%	\$3,767.00	\$8,656.04	\$27,291.23	\$2,857.14	\$428.57	\$42,999.99	\$41,417.70	\$1,582	3.82%
Strafford:	\$633,104,739	2.59%	4,179	3.54%	\$3,767.00	\$13,673.08	\$23,351.78	\$2,857.14	\$428.57	\$44,077.57	\$42,311.22	\$1,766	4.17%
Total Evaluation	\$24,419,295,288	100.00%	117974	100.00%	\$131,845.05	\$527,380.20	\$659,225.25	\$100,000.00	\$15,000.00	\$1,433,450.50	\$1,385,866.71	\$47,584	3.43%

Ξ	/	Run	Ξ	Run:
Expenses 01-01-43240-40591-00 Bulky Debris 01-04-43240-40320-00 Legal - TS 01-04-43240-40590-00 Solid Waste - Disposal -TS 01-04-43240-40591-00 Solid Waste - Bulky Debris- TS		Run: 12/07/2020 @ 12:14 PM	Expenses 01-03-43210-40610-00 General Supplies 01-03-43210-40110-00 F/T Manager Wages - TS 01-04-43210-40111-00 F/T Manager Wages - TS 01-04-43210-40112-00 F/T Manager Wages - TS 01-04-43210-40112-00 P/T Wages - TS 01-04-43210-40210-00 P/T Wages - TS 01-04-43210-40220-00 F/CA/Med TS 01-04-43210-40220-00 Retirement TS 01-04-43210-40230-00 Other Professional Services 01-04-43210-40390-00 Other Professional Services 01-04-43210-40390-00 Other Professional Services 01-04-43210-40390-00 D/Hor Professional Services 01-04-43210-40390-00 D/Hor Professional Services 01-04-43210-40410-00 Building & Utility - TS 01-04-43210-40410-00 Building Maintenance & Repairs TS 01-04-43210-4040-00 TSAC expenditures repairs improvements 01-04-43210-40550-00 Printing-TS 01-04-43210-40591-00 Builky Debris 01-04-43210-40691-00 General Supplies TS	Run: 12/07/2020 @ 1:17 PM
0 1 160000 85000	YTD Budget 12/2019		12/2019 12/2019 0 45813 67844 29909 1000 42200 11060 12935 500 1500 2600 1000 4000 0 1200 0 0 1200 0 0 0 1200 0 0 1200 0 0 1200 0 0 1200 0 0 1200 0 0 1200 0 0 1200 0 0 1200 0 0 1200 0 0 1200 0 0 1200 0 0 1200 0 0 1200 0 0 1200 0 0 1200 0 0 0	1.
0 0 163456.54 75229.63 238686.17	YTD Actual 12/2019	Tow 43240 So	111/2019 12/2019 0 0 45441.8 65266.34 33691.42 1004 35511.48 10492.02 12588.58 463.01 1098.67 3165.66 1981.9 2050 0 1792.49 1435.98 0 494.17 2212.12 9605.19 230223.77	Town of Thornton 43210 Sanitation Administration
160000 85000	YTD Budget 12/2020	Town of Thornton 43240 Solid Waste Disposal	12/2020 12/2020 0 0 46738 7/1147 36844 1000 38618 111914 13168 550 1500 4000 2700 4000 2700 4000 2000 0 0 500 2000 0 8150 8150	Town of Thornton Sanitation Adminis
0 0 143402.69 53784.1	YTD Actual 12/2020	on isposal	112/2020 12/2020 0 27/032.24 74927.27 22460.71 1681.3 27297.9 9188.65 11576.16 491.27 1373.12 2003.91 2206.57 558.58 6825.43 0 0 1263.4 493.5 0 0 1168.67 2043.76 5354.88 197946.4	nistration
0 160000 85000	BudgetRev 1		BudgetRev 1 52645 101421 11374 1250 40874 1250 1500 1500 25000 3500 1500 0 1500 0 0 0 0 0 0 0 0 0 0 0 274360	
,	Notes	Page: 1	Notes 2% COLA ALL WAGE LINES 11.17% Jan-June, July-Dec 14.06% Level Funded Internet, ads Jackets, tshirts, sweatshirts, jeans, uniforms (Donny) Mowing 600, concrete for containers (2) 1200, concrete recycle center 600, plastic heat barrier RC 600, Heater service 250, New Account in 2021 Level Funded - New Pickup in 2021 Fuel transfer tank pump 800, general maint 2000, Hopper 5500	Page: 1

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OFFICERS OF THE ELLSWORTH SCHOOL DISTRICT

School Board Term Expires Donna O'Brien 2021 Michael O'Brien 2022

Karen Norris 2023

CLERKDonna O'Brien

TREASURER Mary O'Brien

AUDITORRoberge and Company

MODERATOR Tammy Lawler

SUPERINTENDENT Kyla A. Welch

ASSISTANT SUPERINTENDENT
Pamela A. Martin

ASSISTANT SUPERINTENDENT
Dana L. Andrews

SUPERINTENDENT'S REPORT 2020-2021

This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

We hired two new administrators for the 2020-2021 school year.

Dana Andrews Assistant Superintendent
Kara Levasseur Technology Director

They are both incredibly talented professionals and are a welcomed addition to our SAU 48 community.

The 2020/21 school year has certainly been a challenge for all of our students, staff, and families across SAU 48. Starting early in the summer of 2020, we developed school based plans which were consistent with goals of safety and academic success, as well as unique to each school and community. In order to accomplish these goals, we pulled together teams of over seventy-five people including administrators, teachers, parents, health care professionals, and safety officials to help us create our school re-entry plans. We utilized expertise from local professionals and guidance from the New Hampshire Department of Health and Human Services and New Hampshire Department of Education to complete these plans. We would like to thank all of those involved as well as our educators, students, and communities for trusting in this process.

In addition to planning for in-person schooling, we felt it was important to provide families with an option to continue with remote instruction. Due to individual circumstances and health concerns associated with Covid-19, we felt it was important to provide a remote learning option for families. Our administrators and teaching staff worked tirelessly to create remote learning experiences in order to make these both meaningful and relevant.

This fall we began our first year of implementation of a new K-8 mathematics program; Into Math. This program is grounded in the standards and provides teachers with the tools and instructional practices needed to help all of our SAU 48 students feel successful. Additionally, we began an independent study of our K-12 science curriculum in order to provide more consistency across the district. This process will continue into the summer with professional development and instructional planning.

In response to Covid-19, Congress set aside funding through the CARES Act for Elementary and Secondary School Emergency Relief Fund (ESSER) and the Supplemental Public School Response Fund (SPSRF). SAU 48 was awarded \$542,085 in CARES ESSER funding and an additional \$442,822 in funding through the SPSRF Fund. We utilized these funds to provide staffing and resources for both in-person and remote instruction.

As in the past, we remain incredibly grateful for the support and generosity afforded to our schools by the families, staff and community members of SAU 48. We know and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

Kyla A. Welch
Kyla A. Welch
Superintendent of Schools

Pamela A. Martin
Pamela A. Martin
Assistant Superintendent

Dana L. Andrews
Dana L. Andrews
Assistant Superintendent

School: Ellsworth Local School

New Hampshire

Election Warrant

2021

To the inhabitants of the town of Ellsworth Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Ellsworth Town House in said District on the ninth day of March, 2021 between the hours of 4:00 p.m. and 6:30 p.m. to act upon the following subjects:

- 1. To choose a Member of the School Board for the ensuing three years.
- 2. To choose a Moderator for the ensuing year.
- 3. To choose a Treasurer for the ensuing year.
- 4. To choose a Clerk for the ensuing three years.

Given under our hands,		
We certify and attest that on o Warrant at the place of meetin keeper of records.	or before <u>300 A1</u> , we posted a true ng, and like copies at town clerk's office	and attested copy of the within a, and delivered the original to the
Printed Name	Position	Signature
Karen Norris	School Board Chairperson	Kinen nous
Donna O'Brien	School Board Member	Non 4 O'm
Michael O'Brien	School Board Member	1



2021 WARRANT

Ellsworth Local School

The inhabitants of the School District of Ellsworth Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 9, 2021 Time: 6:30 PM

Location: Ellsworth Town House

Details: 3 Ellsworth Pond Road, Ellsworth, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before at true and attested copy of this document was posted at the place of meeting and like copies at Town Clerk's Office and that an original was delivered to the keeper of the records.

Name Position Signature

Karen Norris School Board Chairperson

Donna O'Brien School Board Member

Michael O'Brien School Board Member

Article 01 Reports of agents, auditors, committees or officer

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 02 Negotiate and Execute Tuition Contracts

To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts.

Article 03 Operating Budget

To see if the district will vote to raise and appropriate the amount of two hundred forty-four thousand one hundred sixteen dollars (\$244,116) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board Recommends this article (Majority vote required)



2021 MS-26

Proposed Budget Ellsworth Local School

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Karen Norris	School Board Chairperson	Lygien nones
Donna O'Brien	School Board Member	Downy D'ha
Michael O'Brien	School Board Member	The state of the s

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2021 MS-26

1110 20

Appropriations

		• •	Expenditures for	Appropriations for	Appropriations for period ending	Appropriations for period ending
			period ending	period ending	6/30/2022	6/30/2022
Account	Purpose	Article	6/30/2020	6/30/2021	(Recommended)	(Not Recommended)
Instruction						
1100-1199	Regular Programs	03	\$174,461	\$179,900	\$172,750	\$0
1200-1299	Special Programs	03	\$0	\$27,000	\$50,000	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	Instruction Subtotal		\$174,461	\$206,900	\$222,750	\$0
Support Serv						
2000-2199	Student Support Services		\$0	\$0		\$0
2200-2299	Instructional Staff Services		\$0	\$0		\$0
	Support Services Subtotal		, \$0	\$0	\$0	\$0
General Adm	inistration					
0000-0000	Collective Bargaining		\$0	\$0		\$0
2310 (840)	School Board Contingency		\$0	\$0		\$0
2310-2319	Other School Board	03	\$4,617	\$5,625		\$0
	General Administration Subtotal		\$4,617	\$5,625	\$5,625	\$0
Executive Ad	Iministration					
2320 (310)	SAU Management Services	03	\$9,402	\$9,909		\$0
2320-2399	All Other Administration		\$0			
2400-2499	School Administration Service		\$0	\$0	•	
2500-2599	Business		\$0	\$0	**	
2600-2699	Plant Operations and Maintenance		\$0	\$0		
2700-2799	Student Transportation	03	\$5,040			\$0
2800-2999	Support Service, Central and Other		\$0			
	Executive Administration Subtotal		\$14,442	\$15,310	\$15,741	\$0
Non-Instruct	ional Services					
3100	Food Service Operations		\$0			
3200	Enterprise Operations		\$0			
	Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0
Facilities Acc	quisition and Construction					
4100	Site Acquisition		\$0			
4200	Site Improvement		\$0			
4300	Architectural/Engineering		\$0			
4400	Educational Specification Development		\$0			•
4500	Building Acquisition/Construction		\$0			
4600	Building Improvement Services		\$0			
4900	Other Facilities Acquisition and Construction		\$0			
Fa	cilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0



2021 MS-26

Appropriations

Other Outlay	s				
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	Other Outlays Subtotal	\$0	\$0	\$0	\$0
Fund Transfe	ers				
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$244,116	\$0



2021 MS-26

Revenues

		L,	revenues		
Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Local Source	ces		· ·		
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$2	\$1	\$1
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
	Local Sources Subtotal		\$2	\$1	\$1
State Sourc	es				
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$0	\$0
Federal Sou	rces				
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	03	\$5,662	\$5,662	\$5,000
	Federal Sources Subtotal		\$5,662	\$5,662	\$5,000
	cing Sources		6 0		00
5110-5139	Sale of Bonds or Notes Reimbursement Anticipation Notes		\$0 \$0	\$0 \$0	\$0
5140 5221	Transfers from Food Service Special Revenues		\$0	\$0	\$0 \$0
	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5222 5230	Transfer from Capital Project Funds		\$0	\$0	\$0
	Transfer from Capital Reserve Funds		\$0		
5251	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5252	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5253 5300-5699	Other Financing Sources		\$0	\$0 \$0	\$0 \$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	
9997	Amount Voted from Fund Balance		\$0	\$0	\$0
9998	Fund Balance to Reduce Taxes		\$0	\$0	\$0 \$0
3333	Other Financing Sources Subtotal		\$0	\$0	\$0



2021 MS-26

Budget Summary

Item	Period ending 6/30/2022
Operating Budget Appropriations	\$244,116
Special Warrant Articles	\$0
Individual Warrant Articles	\$0
Total Appropriations	\$244,116
Less Amount of Estimated Revenues & Credits	\$5,001
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$239,115

ELLSWORTH SCHOOL DISTRICT BALANCE SHEET - 2019-2020

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	37,712.02	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00	0.00
Assessments Receivables	0.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00
	37,712.02	0.00	0.00	0.00	0.00
Total Assets					
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	0.00	0.00	0.00	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Total Liabilities					
Fund Equity					
Res. For Endowments	0.00	0.00	0.00	0.00	0.00
Res for Encumbrances	0.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	0.00	0.00	0.00	0.00
Unreserved Fund Balance	37,712.02	0.00	0.00	0.00	0.00
Total Fund Equity	37,712.02	0.00	0.00	0.00	0.00
Total Liability & Fund Equity	37,712.02	0.00	0.00	0.00	0.00

Ellsworth School District Special Education Actual Expenditures Report per RSA 32:11-a

	Fiscal Year 2018-2019	Fiscal Year 2019-2020
Expenditures	\$1,020	\$1,117
Revenues	\$3,912	\$1,995
Net Expenditures	-\$2,892	-\$878
\$ increase/decrease % increase/decrease		\$2,014 -69.64%

ELLSWORTH SCHOOL DISTRICT MEETING MINUTES March 10, 2020

The District Meeting was called to order by Moderator Tammy Lawler at 6:41 p.m.

Article 1: Reports of agents, auditors, committees or officers

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Motion: Donna O'Brien Second: Karen Norris

Discussion: None

Motion passed by majority rule.

Article 2: Negotiate and Execute Tuition Contracts

To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts. The School Board recommends this article. (Majority vote required.)

Motion: Karen Norris Second: Donna O'Brien

Discussion: None

Motion passed by majority rule.

Article 3: Operating Budget

To see if the District will vote to raise and appropriate the amount of \$227,835 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this appropriation. (Majority vote required.)

Motion: Donna O'Brien Second: Mike O'Brien

Discussion: No further discussion. Motion passed by majority vote

Meeting adjourned by Tammy Lawler at 6:44 p.m.

Respectfully Submitted,

Donna O'Brien

Donna O'Brien Ellsworth School District Clerk



October 14, 2020

Town of Ellsworth Attn: Board of Selectmen 3 Ellsworth Pond Rd Ellsworth, NH 3223

Dear Friends,

I hope you are well during these uncertain times. As you know, our mission at the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. Established in 1881, the American Red Cross serves under the core principles of humanity, impartiality, neutrality, independence, voluntary service, unity, and universality. These principles ground us and inspire us as we carry out our mission across the country, and right here at home.

Over the past year, the American Red Cross of Northern New England has succeeded in providing the following throughout the region:

- We assisted a local family in the face of disaster, on average, once every 17 hours, helping nearly 2,000 individuals.
- We installed more than **4,500** smoke and carbon monoxide detectors in homes through our Home Fire Campaign.
- Trained **31,400** people in first aid, CPR, and water safety skills.
- We collected **135,000** units of blood. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, over **3,200** service members and veterans received supportive services through our Service to the Armed Forces department.

As we carry on through the pandemic, the American Red Cross remains committed to safely providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Ellsworth. *This year, we respectfully request a municipal appropriation of \$100.00*. These funds will be used right here in our region so that we can continue to serve your friends and neighbors during these unprecedented times.

For more information about the work we've been doing in your area, please refer to the attached Impact Sheet for Grafton County. If you have any questions, please call us at 1-800-464-6692 or supportnne@redcross.org.

While we know the world may feel uncertain at present, rest assured that the American Red Cross will always be there to help and support local communities.

Warmly.

Rachel Zellem

Development Specialist



Grafton County Service Delivery

July 1, 2019 - June 30, 2020

Disaster Response

In the past year, the American Red Cross has responded to **20 disaster cases**, assisting **45 residents** of **Grafton County.** Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individuals
Ashland	3	4
Canaan		2
Enfield	5	14
Lebanon	2	2
Lebanon		2
Lisbon	2	2 4
Lyman		2
Plymouth	2	10
Rumney		5

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Grafton County** to educate residents on fire, safety and preparedness. We installed **221 free smoke alarms** in homes and helped families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted **70** of **Grafton County's Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, we collected 3,598 pints of lifesaving blood in Grafton County.

Training Services

Last year, 1,359 Grafton residents were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Grafton County is home to **35 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.









November 6, 2020 Town of Ellsworth 3 Ellsworth Pond Road Ellsworth NH 03223

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$175.00 to support the Tri-County Community Action Program, Inc., that include; Fuel and Electrical Assistance, Weatherization, Transportation, Homeless Intervention and Prevention, Guardianship, RSVP, and Workforce Programs.

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Annually we serve more than 24,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support.



Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

Helping People. Changing Lives.

If you have any questions or comments regarding the funding request, I am available at the contact information listed below.

Respectfully,

Amy A. Goyette, NCRI

amy a Goyette

Strategic Initiatives and Projects Supervisor Tri County Community Action Program



10 Campbell Street • P.O. Box 433 Lebanon, NH 03766

> phone: 603-448-4897 fax: 603-448-3906

www.acscc.ora

Board of Selectmen Town of Ellsworth 3 Ellsworth Pond Road Ellsworth, NH 03223

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$100.00 from the Town of Ellsworth for 2021 in recognition of our provision of service to older adults from your community.

During 2019-2020, 6 older adults or adults with disabilities from Ellsworth received congregate or home delivered meals, used our transportation program, assistance from our outreach worker, or one or more of our other services designed to support the independence of older adults through programs of Grafton County Senior Citizens Council, Inc.. GCSCC's cost to provide services for Ellsworth residents in 2019-2020 was \$890.60.

Since the on-set of COVID-19 in mid- March we have had to suspend our congregate meals, in person activities, and client transportation services. We continue to provide home-delivered meals for our clients as well as well checks through daily telephone calls. In addition we are utilizing our buses to bring shelf-stable food and other essential items to clients allowing them to remain safely in their homes.

We are currently "reimagining" our programs and are working to introduce transportation, nutrition services, and activities in a safe manner for both staff and clients. One way we have done this is to offer "Grab & Go" meals at sites. This allows clients who have transportation to come to the center and pick up a hot meal, participate in an activity such as a raffle while maintaining social distancing.

Enclosed is a report detailing services provided to your community during 2019-2020. I am happy to answer any additional questions about our services for Ellsworth residents at any point during the budget process.

We very much appreciate Ellsworth's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Kathleen Vasconcelos Executive Director

Enclosures

Supporting Aging in Community



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2020

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2019-20, six older residents of Ellsworth were served by one or more of the Council's programs through the Plymouth Regional Senior Center.

- Older adults from Ellsworth enjoyed 39 balanced meals in the company of friends in the Plymouth center's dining room.
- Ellsworth residents received 15 hot, nourishing meals delivered to their homes by caring volunteers.
- Our outreach worker provided knowledgeable social services support to Ellsworth residents on 2 occasions.
- Ellsworth residents also participated in activities on 21 occasions at the Plymouth Regional Senior Center and volunteered 122 hours to GCSCC, sharing time and talent.

The cost to provide Council services for Ellsworth residents in 2019-20 was \$890.60.

GCSCC's services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Ellsworth's population over age 60 has increased by 366.6% over the past 20 years, based on U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Ellsworth's past support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Ellsworth October 1, 2019 to September 30, 2020

During the fiscal year, GCSCC served 6 Ellsworth residents (out of 28 residents over 60, 2010 U.S. Census).

<u>Services</u>	Type of Service	Units of <u>Service</u>	Х	Unit (1) <u>Cost</u>	=	Total Cost of Service
Congregate/Home Delivered	Meals	54	Х	\$9.39	\$	507.06
Social Services	Contacts	2	Х	\$36.58	\$	73.16
Activities		21	X	\$14.78	\$	310.38

Number of Ellsworth volunteers: 1 Number of Volunteer Hours: 122

GCSCC cost to provide services for Ellsworth residents only	\$ 890.60
Request for Senior Services for 2021	\$ 100.00

NOTE:

- 1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2019 to April 30, 2020.
- 2. Services were funded by Federal and State programs 58%; Local government appropriations 11%; Client donations 6%; Charitable contributions 16%; Grants and contracts 5%; Other 4%.



Selectmen Town of Ellsworth 3 Ellsworth Pond Road Ellsworth, NH 03223

September 2, 2020

2021 Budget Request

2021 Town Appropriation Request

\$400.00

Dear Selectmen;

We are requesting an appropriation of the amount shown above to help cover our services for uninsured and underinsured in our towns. Not all of our services are covered by insurance and many that are do not cover our costs. We offer many services at low to no cost for our resident towns.

2019 Pemi-Baker Statistics for the town of Ellsworth

108	Visits
419	Hours of Service

Chandra Engelbert, CEO

2020 Annual Report



North Country Council Regional Planning Commission & Economic Development District

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region

consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

To date in 2020. North Country Council undertook the following activities:

- Completed stream culvert assessments in Hart's Location as part of a Saco River watershed project which aims to better understand flood vulnerability and aquatic habitat barriers.
- Facilitated four meetings of the North Country Council Transportation Advisory Committee (TAC) to discuss regional transportation issues and identify priority projects for funding opportunities, including the Ten-Year Plan.
- Supported the work of two Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote coordination of transportation services for the region's residents, including facilitating six RCC meetings, updating service directories, and assisting with federal grant applications to support transportation services for senior and limited-mobility residents.
- Represented the transportation needs of the region in the Ten-Year Plan process, including participation in public hearings and promoting public input opportunities to the region's communities.
- Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's many scenic
 and cultural byways, including facilitating two NCSBC meetings and developed a website to provide information on scenic
 touring along the byways.
- Represented the region as an at-large member to the NH Complete Streets Advisory Committee, providing a regional perspective on the development of the NH Statewide Pedestrian and Bicycle Transportation Plan.
- Continued the effort to develop an updated Regional Transportation Plan, which will identify the transportation-related needs, and opportunities of the region in the support of the development of transportation projects and reference for communities.
- Completed over 150 traffic counts to meet federal requirements and provide up-to-date information on traffic volumes across the region.
- Supported and participated in the White Mountain National Forest Alternative Transportation Working Group to address issues of overflow parking and promote safe transportation access to National Forest destinations.
- Created Community Profiles which provide demographic data on each community that include travel patterns, income, education, natural resources.
- Created community planning guidance documents to support local efforts in their transportation planning tasks.
- Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.
- Responded to multiple request for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.
- Continued to assist Northern Border Regional Commission (NBRC) in providing development assistance to potential and awarded grantees. In 2020 the Council provided pre-project development coaching to over 15 potential NBRC grantees.
- Convened three full Commission meetings and facilitated discussions on Solid Waste in the North Country, Broadband 101 and Forest Society North.
- Participated in local, state and regional level in initiatives (3-6) of various topics: housing, land use regulations, workforce development, economic resiliency and the outdoor economy.
- Provided technical support to communities relating to municipal land use regulations, best practices and planning opportunities.
- Assisted Coos County with the newly formed and ongoing Broadband Committee to better understand and implement broadband networks in under and unserved areas of Coos.
- Collaborated with other Regional Planning Commission's through the NH Association of Regional Planning Commissions and Director meetings in Concord.
- Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.

- Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$70.00 per book).
- Continued the efforts of the North County Council Brownfield Program through funding from the United States Environmental protection Agency (EPA).
- Updated the North Country Comprehensive Economic Development Strategy (CEDS) for the Economic Development
 District.
- Staff attended over 15 workshops, info sessions to increase Council capacity to better serve communities.
- · Responded to various requests from communities for technical assistance and data research.
- Hosted four Solid Waste Roundtable for municipal officials and transfer station operators.
- Facilitates two household hazardous waste drop off day removing 2,235 gallons of hazardous material from the waste stream.

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoc, Chairman Jessie Jennings, Vice-Chairman Erik Rasmussen Treasurer Denick Carnuthers, Secretary c/o 161Main Street Littleton, NH 03561 (603) 444-6303 ext. 2025 dcarruthers@nccouncil.org

2020 Annual Report

In 2020, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 2nd and the other in Plymouth on Saturday, September 26nd. A total of 253 households participated in the program and over 5,665 gallons of material was collected. The total expenses for 2020 HHW programming, which includes disposal costs, advertising, & insurance, totaled at \$20,121. The District has submitted a grant to the State of New Hampshire for \$5,072, received a \$5,000 donation from Casella Waste Management, and received over \$1,850 in cash from businesses for disposal. The expected net expenditures for the program are \$8,199.00 (a cost of \$0.29 per resident.)

The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 27,891 linear feet of fluorescent tubes being properly disposed of; as well as 842 bulbs; 2,327 units of ballasts and batteries. The total cost for this effort was \$3,020.69 covered by district dues.

When selling your recyclables, be sure to call multiple brokers to ensure you receive the best price. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance regarding their solid waste/recycling program, please contact the District by email at dcarruthers@nccouncil.org.

Respectively Submitted, Derrick Carruthers, Secretary



We are pleased to present the following reports and financial statements for the period of July 01, 2019 – June 30, 2020. We share these reports with you, the people of Grafton County, so that you may have a better understanding of your County Government.

Financially, Grafton County finished fiscal year 2020 very strong. Our revenues exceeded our expenses by \$3,910,214. The total revenue received for the fiscal year was \$48,382,489. The total expended was \$44,472,275, with \$27,086,914 being raised in County taxes. The above stated numbers resulted in an overall fund balance of \$10,360,775 and an unassigned fund balance of \$6,131,249. It is essential that the County maintain adequate levels of unassigned fund balance to mitigate financial risks that can occur from unforeseen revenue fluctuations, unanticipated expenditures, emergencies and similar circumstances.

As we began the budget process for FY 2021, we were met with the constant challenge of finding a balance between providing services and trying to minimize the impact on the taxpayer. The end result was that the FY 2021 budget saw a 4.11% increase in expenditures with the total budget being \$48,527,310. The total amount to be raised by taxes for the year is \$26,972,548, a decrease of .42% from the previous year.

There were several contributing factors to the increase in expenditures in the FY 21 budget. The Commissioners included a new Finance Director position in the budget to begin in January, 2021. In addition, there were other personnel related expenses that increased and the Commissioners agreed to a 2.00% cost-of-living adjustment included for all employees. We continue to face shortages in our nursing staff which has had budget ramifications as well. Also, there were several unknowns surrounding what impacts COVID-19 was going to have long term. We budgeted for a lower census at the nursing home due to COVID-19 concerns and some other departments' revenue

projections were impacted by COVID-19 concerns as well. However, due to the strong financial year that the county had we were able to actually reduce the amount to be raised by taxes as we were able to use additional monies from our fund balance to offset the increase in spending.

The NH Association of Counties Annual Conference was held at Mills Falls in Meredith on October 14-16, 2019. During the conference, Nursing Home employee, Mariah Johnson, was recognized as the County Nursing Home Employee of the Year; Human Resource Director Karen Clough was recognized as the Human Resource Director of the Year and Nursing Home Administrator Craig Labore was recognized as the Nursing Home Administrator of the Year. Congratulations to everyone on a job well done!

On October 24, 2019 the County held its fourth annual Employee Recognition Dinner. The dinner was held to recognize employees who had reached 5, 10, 15, 20, 25, 30 and over 30 years of service in 2019. The dinner was a huge success and the Commissioners hosted approximately 90 guests and honored 73 employees. We are looking forward to continuing this tradition of recognizing our dedicated employees as they reach milestones in their employment at Grafton County.

Grafton County continues to participate in the NACO (National Association of Counties) prescription drug discount program that is sponsored by *Caremark*. This valuable program is at no cost to the County or to the citizens. This program can reduce the cost of prescription drugs by up to 20%. Since the inception of the prescription drug program in September 2006, Grafton County citizens have saved a total of \$1,696,059.01. Getting enrolled in the program is simple and free – just place a call to the Commissioners' Office at (603) 787-6941 and request a card. The only information needed is your name and address and we will mail you a card. These cards are also available at many participating pharmacies in Grafton County.

Fiscal Year 2020 brought many unexpected challenges as we have all had to adjust and learn how to do business in our new "normal" with COVID-19. Guidance and regulations have been thrown at us quickly and we have had to respond and adapt just as quickly. Some county offices were able to reduce to minimum staffing levels and we were able to take advantage of some remote working for some of our employees. However, as a service provider, the vast majority of our employees were called upon to work day-to-day to continue our operations, to carry out the important functions of their departments and to help protect some of the most vulnerable population from the pandemic. Our management team and employees have risen to the challenge and navigated through the pandemic exceptionally well. We continue to ask a lot of staff on a daily basis and no one knows how long this pandemic will last.

We have seen unprecedented times during the past few months. Running both a nursing home and a correctional facility, as well as keeping essential departments functioning has been very trying and difficult for all involved. Grafton County thus far has fared well through the pandemic and that is in large part due to the dedication and hard work of all of our employees in every department. We extend our utmost gratitude and thanks to each of them.

Grafton County has received funding directly from the federal government to the Nursing Home through the Provider Relief Fund which is part of the CARES act passed by Congress. During fiscal year 2020 the Nursing Home received \$703,361.19; these funds were used to offset the revenue losses that were created due to COVID-19 and the reduction that we have seen in our census due to not being able to admit residents and from having to keep open beds in an isolation unit. Additionally, Grafton County has received an allocation of \$537,653 in CARES Act monies from the State of NH – Governor's Office for Emergency Relief and Recovery. These funds are to reimburse the county for all COVID-19 related expenses that were not anticipated. During fiscal year 2020 the County was reimbursed \$286,758.

Grafton County also participated in both State of NH programs for Long Term Care staff and First Responders. In April Governor Sununu implemented the Long Term Care Stabilization Program, which was a stipend program which was paid to employees of long term care facilities who were providing direct patient care. This program ran through July 31, 2020. Grafton County Nursing Home employees were paid the weekly stipend based on full-time or part-time status. In May, Governor Sununu implemented the First Responder Stipend program which paid a similar stipend to law enforcement and correctional employees. Employees of the Sheriff's department and the Department of Corrections were paid the weekly stipend based on full-time or part-time status. This program ran through June 30, 2020.

As your County Commissioners, our mission and focus continues to be to provide the best quality services to the residents of Grafton County while trying to balance that with a stable tax rate.

The Commissioners hold regular weekly meetings on Tuesdays at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. We also attend meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office at (603) 787-6941 to confirm date, time and schedule. For further information, minutes of the Commissioners' meetings and links to other departments, please visit the Grafton County website at www.co.grafton.nh.us.

In closing, we are proud of all that Grafton County government has done during this past year and all that has been accomplished. We realize that our successes would not be possible without the dedication and hard work of all of our employees and the countless number of volunteers who assist in county operations. We would like to recognize and thank all of our employees and the many volunteers that do such a fantastic job.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Linda D. Lauer, Chair (District 2) Wendy A. Piper Vice-Chair (District 1) Marcia Morris, Clerk (District 3)

GRAFTON COUNTY



Towns in Commissioners' Districts

- 1.) Enfield, Hanover and the City of Lebanon
- 2.) Bath, Benton, Bethlehem, Easton, Franconia, Haverhill, Landaff, Lincoln, Lisbon, Littleton, Lyman, Lyme, Monroe, Orford, Piermont, Sugar Hill, Thornton, Waterville Valley and Woodstock
- 3.) Alexandria, Ashland, Bridgewater, Bristol, Campton, Canaan, Dorchester, Ellsworth, Grafton, Groton, Hebron, Holderness, Orange, Plymouth, Rumney, Warren, and Wentworth

