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ANNUAL REPORTS

of

CHESTERFIELD
NEW HAMPSHIRE

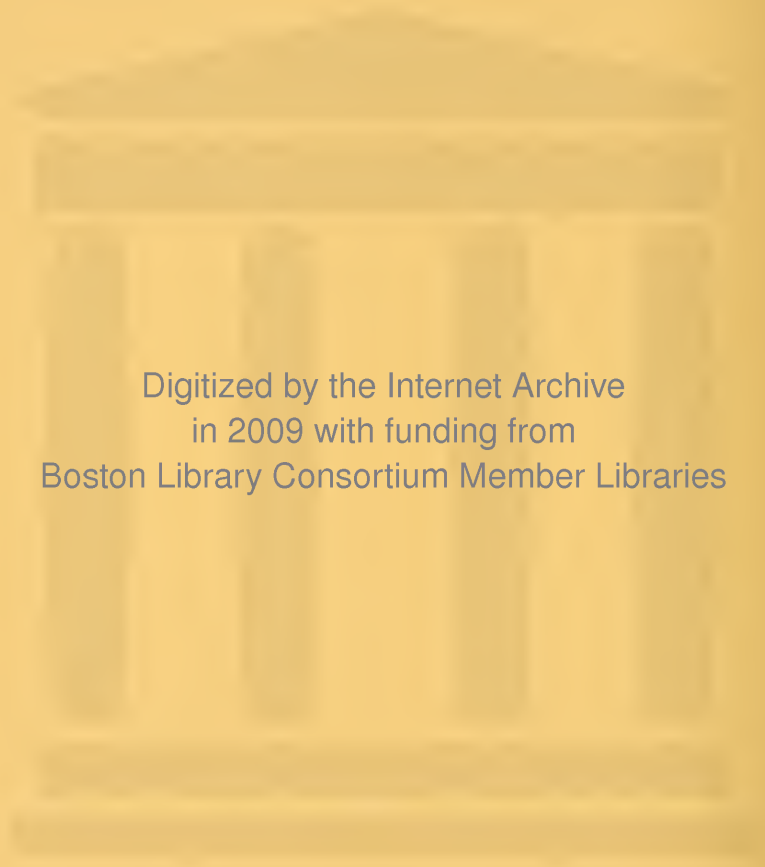
for the Year Ending
DECEMBER 31, 1986



CHESTERFIELD SCHOOL DISTRICT
for the Year Ending
JUNE 30, 1986

SPOFFORD FIRE DISTRICT
DECEMBER 31, 1986

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TOWN OFFICERS

| | | |
|--|---|----------------------|
| REPRESENTATIVES to the GENERAL COURT: | Helen C. Burley JoAnn T. Morse | |
| MODERATOR | Carl A. Johnson | 1988 |
| SELECTMEN | William M. Mitchell, Chm. Gerald G. Scanlan John H. Leahy | 1987 1988 1989 |
| TOWN CLERK | Betsey C. Chickering | 1988 |
| TAX COLLECTOR | Margaret A. Johnson | 1987 |
| TOWN TREASURER | Prudence S. Mitchell | 1987 |
| ROAD AGENT | Alvin C. Davis | |
| AUDITORS | JoAnn T. Morse Clifford E. White | 1987 1988 |
| FULL-TIME POLICE | Eric Sargent, Chief Alfred Morse, Jr., Sgt. | |
| PART-TIME POLICE | Robert Blodgett James Brisson Robert Campbell Darrell Chase Kenneth Gunning James VanOudenhove | |
| TRUSTEE OF TRUST FUNDS | Lorraine Gates Elizabeth Wilkinson Jane J. Allen, Chm. | 1987 1988 1989 |
| FIREWARDS | Anthony E. Souza Ronald T. Guyette William Vogeley | 1987 1988 1989 |
| SEXTON | Alvin C. Davis | |
| HEALTH OFFICER | Devin Starlanyl | |
| LIBRARIAN | Elizabeth J. Anderson | |

| | | |
|----------------------------------|--|---|
| LIBRARY TRUSTEES | Cynthia B. Houghton Audrey C. Ericson Rita DeVittori Jane Allen Mary Maxwell Lorraine Scrivani, Treas. Gerald Scanlan John Leahy William Mitchell | |
| CIVIL DEFENSE DIRECTOR | Jeffrey Titus | |
| DEPUTY CIVIL DEFENSE DIRECTOR | Dean Ericson | |
| SUPERVISORS of the CHECKLIST | Shirley G. Bevis, Chm. Clifford E. White Warren Furlone | 1988 1990 1992 |
| BUDGET COMMITTEE | Robert H. Beard April G. McDonald Merton L. Yeaton, Jr. Paul J. Krachenfels James C. Milani, Chm. Susan Newcomer Warren G. Allen JoAnn T. Morse Gary Winn Rita DeVittori, Sec. Paul Dubriske Elizabeth Benjamin William Mitchell | 1987 1987 1987 1988 1988 1988 1989 1989 1989 1989 |
| BUILDING INSPECTOR | Russell Johnson Charles Ellingwood | Resigned Appointed |
| BOARD OF ADJUSTMENT | Glenn B. Chickering Harriet Davenport David Mann Terry Wiggin Susan B. Newcomer, Chm. Marcia Trinkley George Wright Harold Nowill Rita DeVittori, Sec. William Mitchell | 1987 1988 1988 Resigned 1988 1989 1989 (Alt.) 1988 (Alt.) 1989 |

| | | | |
|----------------------------------|----------------------------|----------|------|
| PLANNING BOARD | James C. Milani | | 1987 |
| | Roger Monsell, Chm. | | 1988 |
| | David Smith | | 1988 |
| | Cornelia Jenness | | 1988 |
| | Leoplod Berman | | 1989 |
| | Richard Lawson | | 1989 |
| | Rita DeVittori, Sec. | (Alt.) | |
| | Joan Dittrich | (Alt.) | |
| | Richard Paul | (Alt.) | 1989 |
| | John Leahy | | |
| CEMETERY COMMISSION | David L. Hall | Resigned | 1988 |
| | Shirley Bevis | | 1987 |
| | Raymond W. Egan, Jr. | | 1988 |
| | Cornelia Jenness, Treas. | | 1989 |
| | Warren Furlone, Chm. | | 1989 |
| | Stella Chickering | | |
| PARKS & RECREATION COMMISSION | William Bassler, Chm. | | 1987 |
| | John Rancourt | | 1987 |
| | William Henry, Jr., Treas. | | 1988 |
| | Judith Palmer, Sec. | | |
| | James Hertzler | | 1989 |
| Gerald G. Scanlan | | | |
| CONSERVATION COMMISSION | Audrey C. Ericson | | 1987 |
| | James E. O'Neil, Jr., Chm. | | 1987 |
| | Robert Hall | | 1988 |
| | Martin Mahoney | | 1989 |
| | Nina Foster | | |
| Gerald Scanlan | | | |

SELECTMEN'S REPORT - TOWN REPORT 1986

PEOPLE - PLACES - THINGS

PEOPLE:

There have been several changes in our personnel this year. Russell Johnson retired from the office of Building Inspector to be replaced by Charles "Chuck" Ellingwood. We would like to take this time to thank Russ and to welcome Chuck on board. Chuck has his work cut out for him in 1987 with all of the added growth we are experiencing. Driveway and Building Permits are processed through our office.

We have been relieved of our duties as Health officers, a position that has not been filled for the past 2 years, and are fortunate to have Devin Starlanyl now serving in that capacity. Devin comes to us with a wealth of experience and knowledge in many aspects involving health. Since May, Devin has been involved with many items including but not limited to - septic approvals on conversions from seasonal to year round use and failed systems, Radon, Pesticides, household hazardous waste and will be testing the lake in 1987.

The newest addition to our forces is Berneice "Bunny" Peakes, our Secretary, who arrived on the scene not any too soon, the last week in April. Bunny may be found holding down the fort from 9:00 - 1:00.

During the course of the year, we appointed an ad hoc committee to look into the existing transfer station and dump operation. Our Solid Waste Study Committee is being served by Judy Shaw, Suzanne Thompson, William Henry, and Gail Fleming. The committee has been charged with bringing in a report and any recommendations by June 1st.

Five people were appointed to be part of the Firearms Committee looking into the ordinances dealing with the discharging of firearms within the town. Those serving were: Robert Furlone, Chrm., Thomas Allen, Anthony Souza, Stephen Bevis, and Eric Sargent. Jerry Scanlan sat in representing the selectmen.

We would like to take this opportunity to thank all of those serving the community on all of the Boards and Commissions. It would certainly be interesting to compute the total number of man/woman hours, not to mention the expertise donated to the betterment of our town.

Our special thanks go out to the Parks and Recreation Commission for their energies given to the North Shore Beach Project

and to the Planning Board for their increased hours and revamping of the subdivision procedures making a more efficient and effective planning process.

PLACES:

A great amount of time was spent during the beginning of the year in meetings and discussions involving the Hinsdale bridges and a proposed road from Hinsdale to Chesterfield through Mt. Wantastiquet State Park. A letter objecting to the proposals presented was sent to the Governor's office signed by selectmen from Hinsdale, Brattleboro and Chesterfield.

We are all aware of the proposed site for a regional landfill off Rte 9 on the property presently owned by Joseph Gallagher, the outcome to be decided in the near future.

The State has ordered monitoring wells on our present transfer station - stump dump site requiring a closure plan for the stump dump. The firm of Dufresne-Henry has been hired to handle this situation for us and more will be heard about this in 1987.

We are extremely proud of the new look at the North Shore Beach.

THINGS:

Our latest purchase is an electronic typewriter that has a self-correcting feature and uses several type wheels for a variety of printing. This machine can interface with our computer. We are typing our town report this year for the first time, hoping to save time and money but yet still produce a quality product.

John Leahy has worked diligently in creating programs added to our computer - The two latest are a program for Trust Funds and an Accounting program with which our financial system will be handled. John has spent endless hours in customizing our computer software. Our thanks to you, John.

GENERALLY SPEAKING:

We encourage all to read the separate reports from the departments and committees in our town report and welcome anyone interested in working for our town to contact our office.

We are launched into the growth being experienced in the Southwestern part of the state. We are ideally located between Keene and Brattleboro not too far from Rte 91. There are several projects taking place in our commercial zones and a number of proposed subdivisions and cluster developments before the Planning

Board. This projected growth has already started to cause many departments to feel the pressure from this added increase.

Thanking all,

William M. Mitchell, Chrm.

Gerald G. Scanlan

John H. Leahy,

Chesterfield Selectmen

TOWN OF CHESTERFIELD

WARRANT

You are hereby notified to meet at the Town Hall in said Chesterfield, on Tuesday, the 10th day of March next at ten of the clock in the forenoon (Polls close at 8:00 p.m.) to ballot for Town officers and other questions required by law to be decided by ballot.

The business meeting will be called to order at 6:30 o'clock in the evening to act upon the following subjects:

ARTICLE 1. To vote an Australian Ballot for all necessary Town officers.

ARTICLE 2. To vote by Ballot on Amendments to the Zoning Ordinance and Flood Development Ordinance.

ARTICLE 3. To see if the Town will vote to allow a 2% discount on real estate taxes paid in full up to fourteen (14) days (inclusive) of the postmarked date of the tax bill, or act in any other way relating thereto.

ARTICLE 4. To see if the Town will authorize the selectmen to borrow money upon the credit of the Town in anticipation of taxes, or act in any way relating thereto.

ARTICLE 5. To hear the report of the Budget Committee and act in any way relating thereto.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$746,749.00 for the following purposes as recommended by the Budget Committee, or act in any way relating thereto:

| | Selectmen | Budget Comm. |
|------------------------------|--------------|--------------|
| 1. Town Officers' Salaries | \$ 56,865.00 | \$ 55,407.00 |
| 2. Town Officers' Expenses | | 26,100.00 |
| 3. Election and Registration | | 750.00 |
| 4. Cemeteries | | 15,205.00 |
| 5. Town Hall and Buildings | 23,250.00 | 23,750.00 |
| 6. Planning and Zoning | | 6,675.00 |
| 7. Legal Expenses | | 3,000.00 |
| 8. Police Dept. | 71,365.00 | 69,800.00 |
| 9. Fire Depts. | | 30,200.00 |
| 10. Civil Defense | | 1,500.00 |
| 11. Building Insp. | | 5,600.00 |
| 12. Forest Fires | | 1,000.00 |
| 13. Town Road Maintenance | | 244,375.00 |

| | | |
|------------------------------------|--------------|--------------|
| 14. Street Lighting | | 13,000.00 |
| 15. Solid Waste Disposal | | 83,167.00 |
| 16. Health Department | 3,810.00 | 2,500.00 |
| 17. Ambulance Service | | 15,000.00 |
| 18. Animal Control | | 200.00 |
| 19. General Assistance | | 11,000.00 |
| 20. Library | | 13,000.00 |
| 21. Parks & Recreation | | 27,470.00 |
| 22. Patriotic Purposes | | 200.00 |
| 23. Interest Temporary Loans | | 16,000.00 |
| 24. FICA, Retirement Contributions | | 20,000.00 |
| 25. Insurance | | 45,000.00 |
| 26. Unemployment Compensation | | 850.00 |
| 27. Health Insurance | | 16,000.00 |
| | Selectmen | Budget Comm. |
| TOTAL | \$750,582.00 | \$746,749.00 |

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for Bridge Repairs, or act in any way relating thereto. (Recommended by the Budget Committee)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$33,000.00 for tarring Town roads, or to act in any way relating thereto. (Recommended by the Budget Committee)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Highway Equipment Capital Reserve Fund, or act in any other way relating thereto. (\$25,000.00 Recommended by the Budget Committee)

ARTICLE 10. To see if the Town will vote to appropriate the sum of \$75,000.00 to purchase a Dump Truck for the Highway Department, withdrawing this amount from the Highway Equipment Reserve Fund, or act in any way relating thereto. (\$60,000.00 recommended by the Budget Committee)

ARTICLE 11. To see if the Town will authorize the Selectmen to expend from the Revenue Sharing Account a sum of money not to exceed \$20,000.00 for the purpose of renovating the Town Office Garage for a Police Station, or act in any other way relating thereto. (Recommended by the Budget Committee)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for a Police Cruiser with radio, \$8,500.00 to be withdrawn from the Cruiser Reserve Fund, or act in any way relating thereto. (Recommended by the Budget Committee)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$3,666.00 to be added to the Parks & Recreation Building Capital Reserve Fund, or act in any way relating thereto. (Said sum represents a portion of the income over expenses)

generated by Parks and Recreation in 1986). (Recommended by the Budget Committee)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Fire Equipment Capital Reserve Fund for a 4" hose truck with pump for the CFD, or act in any way relating thereto. (Recommended by the Budget Committee)

ARTICLE 15. To see if the Town will vote to appropriate the sum of \$85,000.00 plus interest accrued for the purchase of a 4" hose truck for the Chesterfield Fire Dept., or act in any way relating thereto. This amount is to be withdrawn from the Chesterfield Fire Truck Reserve Fund. (Recommended by the Budget Committee)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for an outside Audit, \$4,500.00 to be withdrawn from the Auditing Reserve Fund, or act in any way relating thereto. (Recommended by the Budget Committee)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to establish a Capital Reserve Fund for Property Reappraisal authorizing the withdrawal of \$5,000.00 for this purpose from the Revenue Sharing Fund, or act in any way relating thereto. (Recommended by the Budget Committee)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to establish a Library Building Addition Reserve Fund, or act in any way relating thereto. (Recommended by the Budget Committee)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$9,583.50 to aid Home Health Care and Community Services and Meals on Wheels, or act in any way relating thereto. (Recommended by the Budget Committee)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$2,048.20 to help support the work of the Monadnock Family and Mental Health Service or act in any way relating thereto. (Recommended by the Budget Committee)

ARTICLE 21. To see if the Town will vote to raise and appropriate \$500.00 for the support of the United Way as follows:

| | |
|---------------------------|----------|
| Windham County United Way | \$250.00 |
| Monadnock United Way | \$250.00 |

or act in any way relating thereto. (Recommended by the Budget Committee)

ARTICLE 22. To see if the Town will vote to have the work of the Old Home Day Committee, as established in 1985, continue for the

1987 celebration, and to raise and appropriate the sum of \$1,500.00 for that purpose, or act in any way relating thereto. (Recommended by the Budget Committee.)

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of \$384.00 to support the work of the Windham Youth Services, or act in any way relating thereto. (Recommended by the Budget Committee)

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$46,400.00 to reconstruct and pave Old Mill Road between Rte 9 and Cross Road, or act in any way relating thereto. (By Petition) (Not recommended by the Budget Committee)

ARTICLE 25. To see if the Town will vote to oppose the location of a regional solid waste landfill in the town at the site south of Route 9 currently under consideration by the 53-B Regional Refuse Disposal District. (By Petition)

ARTICLE 26. To see if the Town will vote to accept a road known as Pinnacle Springs Extension at such time as all requirements have been met and approved by the Selectmen and Road Agent, or act in any way relating thereto. (By Petition)

ARTICLE 27. To see if the Town will vote to accept Valley Park Drive and Wood Duck Way as town roads when all requirements have been met and approved by the Town Road Agent and the Selectmen, or act in any way relating thereto. (By Petition)

ARTICLE 28. To see if the Town will vote to accept Forestview Drive as a town road when all requirements have been met and approved by the Selectmen and the Town Road Agent. (By Petition)

ARTICLE 29. To see if the Town will vote to discontinue the section of Wetherby road which goes between the South Shore Road and Route 9. (By Petition)

ARTICLE 30. To see if the Town will vote to give up a section of town highway right-of-way to satisfy the relocating of Edgar Rd. specifically referring to the Siegfried Richter Subdivision.

ARTICLE 31. To see if the Town will vote to accept \$3,913.00 worth of equipment for the West Chesterfield Fire Department from the West Chesterfield Engine and Hose Co.

ARTICLE 32. To see if the Town will vote to accept \$1,500.00 from Scott Ricci (Chesterfield Cablevision) for video equipment.

ARTICLE 33. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the

state, federal, or other government unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b, or to act in any way relating thereto.

ARTICLE 34. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town through Tax Collector's deed by Public Auction or advertised sealed bid, and upon such terms and conditions as they deem appropriate, or to act in any way relating thereto.

ARTICLE 35. To see if the Town will vote to authorize the Selectmen to negotiate with the Chesterfield School Board for the sale of such land as shall be necessary and appropriate to allow for the expansion of the Chesterfield School and to accept an amount not to exceed one dollar for the same.

ARTICLE 36. To see if the Town will vote to instruct the town's representative to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within the Town of Chesterfield unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot. (By Petition)

ARTICLE 37. To see if the Town will adopt a resolution, as it has for the past five years, urging the Presidents of the United States of America and the Union of Soviet Socialist Republics to use any and all peaceful means to request and encourage those nations to enact an immediate and mutual freeze on the production, testing and deployment of nuclear weapons and nuclear weapons delivery systems; provided that such freeze and reduction include such safeguards as are necessary and reasonable to ensure mutual and mutually verifiable compliance on the parts of both nations. (By Petition)

ARTICLE 38. To see if the Town will vote to accept the following with the income from same to be paid to the Chesterfield West Cemetery Association for perpetual care and upkeep of the following lots:

| | |
|---|----------|
| Albert B. Hall | \$300.00 |
| Lot #213 Hall-Telfer Trust Fund | |
| Arthur T. Whitehouse | \$200.00 |
| Lot #113 Arthur T. Whitehouse and Paul W. Hubner Trust Fund | |
| William L. Chickering | \$200.00 |
| Lot #111 William L. Chickering Trust Fund | |
| Rena Butler Est. | \$100.00 |
| Lot #65 Rena Butler Trust Fund | |

| | |
|---|----------|
| A. Shirley H. & Frederick W. Tyler | \$200.00 |
| Lot #122 A. Shirley H. & Frederick W. Tyler Trust Fund | |
| Benjamin E. Warn | \$150.00 |
| Lot #87E Avis H. & Benjamin Warn Trust Fund | |
| Mildred Dodge | \$200.00 |
| Lots # 8 & 11 Mildred Dodge & Eleanor Champney Trust Fund | |

ARTICLE 39. To see if the town will vote to accept the following to be added to the Chesterfield Maintenance Trust Fund:

| | |
|---|----------|
| William & Bernice Fifield | \$400.00 |
| Friedsam Lots 18A,B & 36 A,B | |
| Joanne Maine for James L. Fosburgh | \$200.00 |
| Spofford Lots 134A,B | |
| Paul R. & Mary H. Davis | \$800.00 |
| Spofford Lots 39A,B & 40A,B 43A,B & 44A,B | |
| Mary S. Machowska | \$100.00 |
| Friedsam Lot 40A | |
| Harold B. Woods | \$200.00 |
| Raymond & Gladys Rowe | \$800.00 |
| Friedsam Lots 254A,B & 255A,B 266A,B & 267A,B | |
| Napoleon A. & Anne F. Blouin | \$200.00 |
| Friedsam Lots 207A,B | |
| John C. & Ellen H. LeFrancois | \$800.00 |
| Friedsam Lots 3A,B & 4A,B 21A,B & 22A,B | |
| Christine N. & Robert K. Furlone | \$200.00 |
| Spofford Annex 2 Lots | |

ARTICLE 40. To transact any other business that may legally come before this meeting.

Given under our hands this 12th day of February in the year of our Lord Nineteen Hundred and Eighty Seven.

William M. Mitchell
Chairman

Gerald G. Scanlan

John H. Leahy
Chesterfield Selectmen

A True Attest Copy of Warrant:

BUDGET OF THE TOWN OF CHESTERFIELD, N. H.

| Purpose of Appropriation | Actual Appropriation 1986 | Actual Expenditures 1986 | Selectmen's Budget 1987 | Recommended By Budget Comm. 1987 |
|--|---------------------------|--------------------------|-------------------------|----------------------------------|
| GENERAL GOVERNMENT | | | | |
| Town Officers Salary | \$ 49,050.00 | \$ 47,327.00 | \$ 56,865.00 | \$55,407.00 |
| Town Officers Expenses | 22,000.00 | 21,171.00 | 26,100.00 | 26,100.00 |
| Election and Registration Expenses | 1,600.00 | 1,312.00 | 750.00 | 750.00 |
| Cemeteries | 13,450.00 | 14,140.00 | 15,205.00 | 15,205.00 |
| General Government Buildings | 16,700.00 | 19,795.00 | 23,250.00 | 23,750.00 |
| Planning and Zoning | 4,850.00 | 5,902.00 | 6,675.00 | 6,675.00 |
| Legal Expenses | 3,000.00 | 1,663.00 | 3,000.00 | 3,000.00 |
| Advertising and Regional Association | 4,660.00 | 4,657.00 | Inc. in Sanitation | |
| PUBLIC SAFETY | | | | |
| Police Department | 59,600.00 | 62,785.00 | 71,365.00 | 69,800.00 |
| Fire Department | 32,190.00 | 29,475.00 | 30,200.00 | 30,200.00 |
| Civil Defense | 500.00 | 130.00 | 1,500.00 | 1,500.00 |
| Building Inspection | 3,200.00 | 3,512.00 | 5,600.00 | 5,600.00 |
| Forest Fires | 1,000.00 | 778.00 | 1,000.00 | 1,000.00 |
| HIGHWAYS, STREETS & BRIDGES | | | | |
| Town Maintenance | 227,395.00 | 229,212.00 | 244,375.00 | 244,375.00 |
| Street Lighting | 13,000.00 | 11,839.00 | 13,000.00 | 13,000.00 |
| Construction/Reconstruction | 16,400.00 | 0.00 | 0.00 | 0.00 |
| Tarring | 33,000.00 | 15,803.00 | 33,000.00 | 33,000.00 |
| Bridge Construction | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| SANITATION | | | | |
| Solid Waste Disposal | 65,250.00 | 54,567.00 | 83,167.00 | 83,167.00 |
| HEALTH | | | | |
| Health Department | 500.00 | 989.00 | 3,810.00 | 2,500.00 |
| Hospitals and Ambulances | 15,000.00 | 12,868.00 | 15,000.00 | 15,000.00 |

| | | | | |
|---|-----------|-----------|-----------|---------------|
| Animal Control | 200.00 | 191.00 | 200.00 | 200.00 |
| Windham Youth | 192.00 | 192.00 | 384.00 | 384.00 |
| Home Health Care & Meals on Wheels | 11,537.00 | 8,124.00 | 9,583.00 | 9,583.00 |
| Monadnock Family & Mental Health | 2,047.00 | 2,047.00 | 2,048.00 | 2,048.00 |
| WELFARE | | | | |
| General Assistance | 10,000.00 | 12,947.00 | 11,000.00 | 11,000.00 |
| CULTURE AND RECREATION | | | | |
| Library | 10,250.00 | 10,250.00 | 13,000.00 | 13,000.00 |
| Parks and Recreation | 20,850.00 | 20,569.00 | 27,470.00 | 27,470.00 |
| Patriotic Purposes | 200.00 | 72.00 | 200.00 | 200.00 |
| Old Home Day | 1,500.00 | 854.00 | 1,500.00 | 1,500.00 |
| DEBT SERVICE | | | | |
| Interest Expense - Tax Anticipation Notes | 28,000.00 | 14,583.00 | 16,000.00 | 16,000.00 |
| CAPITAL OUTLAY | | | | |
| Renovate North Shore | 14,500.00 | 14,059.00 | 0.00 | 0.00 |
| Library Copier | 2,500.00 | 2,507.00 | 0.00 | 0.00 |
| CFD Fire Truck | 0.00 | 0.00 | 85,000.00 | 85,000.00 |
| Police Cruiser/radio | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Highway Dept. Dump Truck | 0.00 | 0.00 | 75,000.00 | 60,000.00 |
| Town Office/Police Station | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| FRS | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Auditing | 0.00 | 0.00 | 46,400.00 | 46,400.00* |
| Mill Road | 0.00 | 0.00 | | |
| PAYMENTS TO CAPITAL RESERVE | | | | |
| Highway Equipment Fund | 30,000.00 | 3,000.00 | 30,000.00 | 25,000.00 |
| Parks and Recreation Building Fund | 5,503.00 | 5,503.00 | 3,666.00 | 3,666.00 |
| Fire Truck Reserve Fund | 20,000.00 | 20,000.00 | 25,000.00 | 25,000.00 |
| Cruiser Fund | 8,500.00 | 8,500.00 | 0.00 | 0.00 |
| Auditing Fund | 4,500.00 | 4,500.00 | 0.00 | 0.00 |
| Property Reappraisal Fund | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Library Building Fund | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | | | | FRS(5,000.00) |
| | | | | 2,000.00 |

MISCELLANEOUS

| | | | | |
|--|---------------------|---------------------|-----------------------|-----------------------|
| FICA, Retirement & Pension Contributions Insurance | 15,500.00 | 18,741.00 | 20,000.00 | 20,000.00 |
| Unemployment Compensation | 45,000.00 | 38,444.00 | 45,000.00 | 45,000.00 |
| Health Insurance | 850.00 | 695.00 | 850.00 | 850.00 |
| United Way | 12,900.00 | 10,240.00 | 16,000.00 | 16,000.00 |
| | 500.00 | 500.00 | 500.00 | 500.00 |
| TOTAL APPROPRIATIONS | \$827,374.00 | \$761,433.00 | \$1,164,663.00 | \$1,094,430.00 |

Less: Amount of Estimated Revenues, Exclusive of Taxes \$623,420.00
Amount of Taxes to be Raised Exclusive of School and County Taxes 471,010.70

* Not Recommended By Budget Committee

| Sources of Revenue | Estimated Revenues 1986 | Actual Revenues 1986 | Selectmen's Budget 1987 | Estimated Revenues 1987 |
|--|-------------------------|----------------------|-------------------------|-------------------------|
| TAXES | | | | |
| Resident Taxes | \$ 17,500.00 | \$ 18,830.00 | \$ 18,500.00 | \$ 18,500.00 |
| Yield Taxes | 6,000.00 | 7,721.00 | 4,000.00 | 4,000.00 |
| Interest and Penalties on Taxes | 10,500.00 | 12,001.00 | 12,000.00 | 12,000.00 |
| Inventory Penalties | 600.00 | 900.00 | 600.00 | 600.00 |
| Boat Fees | 3,900.00 | 3,923.00 | 3,900.00 | 3,900.00 |
| INTERGOVERNMENTAL REVENUES-STATE | | | | |
| Shared Revenue - Block Grant | 38,000.00 | 45,160.00 | 45,000.00 | 45,000.00 |
| Highway Block Grant | 56,090.00 | 56,010.00 | 64,100.00 | 64,100.00 |
| Reimb. a/c State-Federal Forest Land | 1,500.00 | 1,306.00 | 1,000.00 | 1,000.00 |
| LICENSES AND PERMITS | | | | |
| Motor Vehicle Permit Fees | 175,000.00 | 192,108.00 | 190,000.00 | 190,000.00 |
| Dog Licenses | 2,600.00 | 2,295.00 | 2,000.00 | 2,000.00 |
| Business Licenses, Permits and Filing Fees | 750.00 | 775.00 | 750.00 | 750.00 |
| Fines and Forfeits | 300.00 | 607.00 | 550.00 | 550.00 |
| CHARGES FOR SERVICES | | | | |
| Income from Departments | 55,750.00 | 57,718.00 | 67,020.00 | 67,020.00 |
| MISCELLANEOUS REVENUES | | | | |
| Interest on Deposits | 30,000.00 | 25,893.00 | 20,000.00 | 20,000.00 |
| Sale of Town Property | 8,000.00 | 9,075.00 | 11,000.00 | 11,000.00 |
| OTHER FINANCING SOURCES | | | | |
| Withdrawal from Capital Reserve | 0.00 | 0.00 | 173,000.00 | 158,000.00 |
| Revenue Sharing Fund | 30,000.00 | 29,566.00 | 25,000.00 | 25,000.00 |
| TOTAL REVENUES AND CREDITS | \$436,490.00 | \$463,888.00 | \$638,420.00 | \$623,420.00 |

TOWN MEETING 1986

Proceedings of the Annual Meeting of the voters of the Town of Chesterfield, New Hampshire, called at the Town Hall in said Town on Tuesday, March 11, 1986.

At 10 o'clock in the forenoon, James Milani rang the Town Hall bell signalling the opening of the polls. The meeting was called to order by the Moderator, Carl A. Johnson, who read the warrant through Articles One and Two and declared the polls opened for voting for town officers and amendments to the Zoning and Building Ordinances.

At 6:30p.m. the Moderator called the 219th town meeting to order with Warren Allen and Ethel Mills as Assistant Moderator and Assistant Town Clerk, respectively.

The Moderator called for a moment of silent recognition for Larry Taylor, Who passed away January 3, 1986, followed by the invocation by Rev. Harold L. Hawlk.

Local officials and town representatives were introduced by the Moderator.

The following resolution, presented by James Milani, was unanimously accepted.

"Whereas, Lawrence W. Taylor well and faithfully served the Town of Chesterfield, both as an employee and as its representative to various local and regional bodies, and in many other capacities public and private; and

Lawrence W. Taylor enriched our lives with his ready smile, his open hand, and his gentle spirit; and

Lawrence W. Taylor, quietly and generously assisted the youth of this town and points beyond with the goods of this world within his power; and

Lawrence W. Taylor, knowing these children to be the seeds of the future, gave far more freely of the greater gifts of his time, his wisdom, his guidance, and the example of his life; and

NOW THEREFORE BE IT

Resolved, that the Town Meeting of March 11th, 1986 be gratefully and respectfully dedicated to the memory of Lawrence W. Taylor;

That this resolution become a part of the permanent records of this town;

and that a copy of this Resolution be presented to the family of Mr. Taylor.

A voice vote was in the affirmative on a motion made by John Leahy and seconded by William Mitchell to waive the reading of the warrant and the Moderator would read each article as it was considered.

ARTICLE 3 A voice vote was in the affirmative on a motion made by Jane Allen and seconded by Merton Yeaton to allow a 2% discount on real estate taxes paid in full up to fourteen (14) days (inclusive) of the postmarked date of the tax bill or act in any other way relating thereto.

ARTICLE 4 A voice vote was in the affirmative on a motion made by John Leahy and seconded by William Mitchell to authorize the Tax Collector to receive prepayment of Resident and Property taxes prior to the issuing of a Warrant or act in any way relating thereto.

ARTICLE 5 A voice vote was in the affirmative on a motion made by Susan Newcomer and supported by Mary Gold to authorize the selectmen to borrow money upon the credit of the Town in anticipation of taxes, or act in any way relating thereto.

ARTICLE 6 The report of the Budget Committee was given by the chairman, James Milani, who stated the committee had met the required number of times and recommended the budget except for two minor changes. A motion made by William Mitchell and seconded by Jane Allen to accept the report was in the affirmative.

ARTICLE 7 A standing vote did not pass on a motion made by Alfred Burley and seconded by Holly Huse to take each item up individually.

A motion made by Donald Emery and Seconded by Michael Wiggin to accept the article as read and to raise and appropriate the following sums:

| | |
|--------------------------------|-----------|
| 1. Town Officer's Salaries | 49,050.00 |
| 2. Town Officer's Expenses | 22,000.00 |
| 3. Election & Registration | 1,600.00 |
| 4. Cemeteries | 13,450.00 |
| 5. Town Hall & Other Buildings | 16,700.00 |
| 6. Planning & Zoning | 4,850.00 |
| 7. Building Inspector | 3,200.00 |

| | | |
|-----|--------------------------------|-------------------|
| 8. | Legal Expenses | 3,000.00 |
| 9. | Southwest Solid Waste Dist. | 4,660.00 |
| 10. | Police Department | 59,600.00 |
| 11. | Fire Depts. (inc Fast Squads) | 32,190.00 |
| 12. | Civil Defense | 500.00 |
| 13. | Forest Fires | 1,000.00 |
| 14. | Highway Maintenance | 227,395.00 |
| 15. | Street Lighting | 13,000.00 |
| 16. | Solid Waste Disposal | 65,250.00 |
| 17. | Health Department | 500.00 |
| 18. | Animal Control | 200.00 |
| 19. | General Assistance | 10,000.00 |
| 20. | Library | 10,250.00 |
| 21. | Parks & Recreation | 20,850.00 |
| 22. | Patriotic Purposes | 200.00 |
| 23. | Interest Temporary Loans | 28,000.00 |
| 24. | FICA, Retirement Contributions | 15,500.00 |
| 25. | Insurance | 45,000.00 |
| 26. | Unemployment Compensation | 850.00 |
| 27. | Health Insurance | 12,900.00 |
| 28. | Ambulance Service | 15,000.00 |
| | Total | <u>676,695.00</u> |

A standing vote did not pass on a motion made by Winston Cray and supported by Helen Burley to decrease Item 14 (Highway Maintenance) to \$184,150.00.

A voice vote was in the affirmative to accept Article 7 as read.

ARTICLE 8 A voice vote was in the affirmative on a motion made by John Leahy and seconded by Alvin Davis to raise and appropriate the sum of \$16,400.00 for the construction and reconstruction of Town roads, or to act in any way relating thereto.

ARTICLE 9 A voice vote was in the affirmative on a motion made by William Mitchell and seconded by Alvin Davis to raise and appropriate the sum of \$33,000.00 for tarring Town roads, or to act in any way relating thereto.

ARTICLE 10 A voice vote was in the affirmative on an amendment made by James Milani and seconded by Susan Newcomer to raise and appropriate the sum of \$30,000.00 to be added to the Highway Equipment Capital Reserve Fund, or to act in any other way relating thereto, as recommended by the Budget Committee.

ARTICLE 11 A voice vote was in the affirmative on a motion made by John Leahy and seconded by Gary Winn to authorize the Selectmen to expend from the Revenue Sharing Account a sum of money not to exceed \$14,500.00 for the purpose of renovating the North Shore Beach property or act in any way relating thereto.

ARTICLE 12 A voice vote was in the affirmative on a motion made by William Mitchell and supported by Glenn Chickering to raise and appropriate the sum of \$5,503.00 to be added to the Parks and Recreation Building Capital Reserve Fund, or act in any way relating thereto.

ARTICLE 13 A voice vote was in the affirmative on a motion made by Dean Ericson and seconded by Richard Cooper to raise and appropriate the sum of \$20,000.00 to be added to the Fire Equipment Capital Reserve Fund for a 4" hose truck with pump for the CFD, or act in any way relating thereto.

ARTICLE 14 A voice vote was in the affirmative on a motion made by William Mitchell and seconded by April McDonald to authorize the Selectmen to expend from the Revenue Sharing Account a sum of money not to exceed \$2,500.00 for the purpose of purchasing a copier for the Library, or act in any way relating thereto.

ARTICLE 15 A voice vote was in the affirmative on a motion made by John Leahy and seconded by Dean Ericson to raise and appropriate the sum of \$8,500.00 for a Police Cruiser Capital Reserve Fund and authorize the withdrawal of this sum for this purpose from the Federal Revenue Sharing Fund, or act in any way relating thereto.

ARTICLE 16 A voice vote was in the affirmative on a motion made by John Leahy and seconded by Gary Winn to raise and appropriate the sum of \$4,500.00 for an Auditing Capital Reserve Fund and authorize the withdrawal of this sum for this purpose from Federal Revenue Sharing Fund, or act in any way relating thereto.

ARTICLE 17 A voice vote was in the affirmative on a motion made by Susan Newcomer and seconded by Lorraine Gates to raise and appropriate the sum of \$11,037.00 to aid Home Health Care and Community Services or to act in any way relating thereto.

ARTICLE 18 A voice vote was in the affirmative on a motion made by Jane Allen and seconded by Susan Newcomer to raise and appropriate the sum of \$500.00 to fund the Meals-On-Wheels program for elderly and handicapped shut-in citizens of Chesterfield, or act in any way relating thereto. Sponsored through Home Health Care and Community Services.

ARTICLE 19 A voice vote was in the affirmative on a motion made by Mary Gold and seconded by Donald Emery to raise and appropriate the sum of \$2,047.20 to help support the work of the Monadnock Family and Mental Health Service or to act in any way relating thereto.

ARTICLE 20 A voice vote was in the affirmative on a motion made by James Milani and seconded by Helen Burley to raise and appropriate \$500.00 for the support of the United Way as follows:

| | |
|---------------------------|----------|
| Windham County United Way | \$250.00 |
| Monadnock United Way | \$250.00 |

or to act in any way relating thereto.

ARTICLE 21 A voice vote was in the affirmative on a motion made by Mary Gold and seconded by Audrey Ericson to have the work of the Old Home Day Committee, as established in 1985, continue for the 1986 celebration, or act in any way relating thereto.

ARTICLE 22 A voice vote was in the affirmative on a motion made by Mary Gold and seconded by Lorraine Gates to raise and appropriate the sum of \$1,500.00 for the 1986 Old Home Day Celebration, or act in any way relating thereto.

ARTICLE 23 A voice vote was in the affirmative on a motion made by Gary Winn and seconded by April McDonald to raise and appropriate the sum of \$192.00 to support the work of the Windham Youth Services, or act in any way relating thereto.

ARTICLE 24 A voice vote was in the affirmative on a motion made by Michael Wiggin and seconded by Robert Beard to authorize the Selectmen to establish a Committee of five (5) to study the ordinances dealing with the discharging of firearms within the Town of Chesterfield and other ordinances regarding the same.

ARTICLE 25 A voice vote was in the affirmative on a motion made by Gary Winn and seconded by Alvin Davis to accept a road known as extension to Mountain Road at such time as all requirements have been met and approved by the Selectmen and Road Agent.

ARTICLE 26 A voice vote was in the affirmative on a motion made by Joan Dittrich and seconded by Susan Newcomer to adopt written welfare guidelines as proposed by the Board of Selectmen and permit the selectmen to amend said guidelines as the need arises, or act in any way relating thereto. Chapter 380 of the Laws of 1985 requires the Town to adopt written welfare guidelines prior to April 1, 1986. (Copies of the full text of the proposed guidelines are on file with the Town Clerk)

ARTICLE 27 A voice vote was in the affirmative on a motion made by Richard Wolf and seconded by Glenn Chickering to accept a parcel of land presently belonging to Michael and Bridget LeClaire being the firepond located on the corner on Old Chesterfield Road and Horseshoe Road, or act in any way relating thereto.

ARTICLE 28 A voice vote was in the affirmative on a motion made by John Leahy and seconded by William Mitchell to authorize the Selectmen to cost-share with landowners the expense of them hiring a professional forester to oversee timber harvests on their lands within the Town. Said cost-share amount shall be determined by the Selectmen and shall not exceed 10% of the actual timber yield tax revenues paid by the landowner to the Town, or act in any way relating thereto.

ARTICLE 29 A voice vote was in the affirmative on a motion made by John Leahy and seconded by William Mitchell to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal, or other government unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b, or act in any way relating thereto.

ARTICLE 30 A voice vote was in the affirmative on a motion made by William Mitchell and seconded by Alfred Burley to authorize the Selectmen to convey any real estate acquired by the Town through Tax Collector's deed by Public Auction or advertised sealed bid, and upon such terms and conditions as they deem appropriate, or to act in any way relating thereto.

A voice vote was in the affirmative on a motion made by John Leahy and supported by Antonio Souza to dispense with the reading of Article 31 - Flood Plain Development Regulations.

ARTICLE 31 A voice vote was in the affirmative on a motion made by John Leahy and seconded by William Mitchell to amend the Building Regulations pursuant to RSA 156-A as follows:

Add a new Section 13.14. FLOODPLAIN DEVELOPMENT REGULATIONS, and rescind regulations previously adopted by Town Meetings of 1983 and 1984.

The following regulations shall apply to all lands designated as flood hazard areas by the Federal Emergency Management Agency in its "Flood Insurance Study for the Town of Chesterfield, New Hampshire" together with the associated Flood Insurance Rate Maps and Flood Boundary and Floodway maps of the Town of Chesterfield, New Hampshire, dated April 2, 1986 which are declared to be a part of this ordinance.

1. All proposed development in any special flood hazard area shall require a permit. The term "development" is defined to mean "any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations". The permit shall be issued by the Planning Board after review of the development

plan as either a subdivision and/or site plan. The permit shall be entitled "Flood Hazard Development Permit".

2. The Building Inspector shall review all building permit applications for new construction or substantial improvements (meaning any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds 50% of the market value of the structure either (a) before the improvement or repair is started, or (b) if the structure has been damaged, and is being restored, before the damage occurred, to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is in a location that has a flood hazard, any proposed new construction or substantial improvement (including pre-fabricated and mobile homes) must (i) be designed (or modified) and anchored to prevent floatation, collapse, or lateral movement of the structure; (ii) use construction materials and utility equipment that are resistant to flood damage; and (iii) use construction methods and practices that will minimize flood damage.)

The term "substantial improvement" does not include either;

a) any project for improvement of a structure in order to comply with existing State or local health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions, or

b) any alteration of a structure listed on the National Register of Historic Places or a State Inventory of Historic Places.

3. Where new and replacement water and sewer systems (including on-site systems) are proposed in flood-prone areas, the applicant shall provide the Planning Board with assurance that new and replacement sanitary sewage systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters and on-site waste disposal systems be located to avoid impairment to them or contamination from them during flooding.

4. The Selectmen shall maintain for public inspection and furnish upon request, any certification of floodproofing, and information on the elevation (in relation to mean sea level) of the level of the lowest floor (including basement) of all new or substantially improved structures, and include whether or not such structures contain a basement, and if the structure has been flood-proofed, the elevation (in relation to mean sea level) to which the structure was floodproofed. This information must be furnished by the applicant when

applying for a Flood Hazard Development Permit.

5. The Planning Board shall review proposed developments to assure that all necessary permits have been applied for and/or received from those governmental agencies for which approval is required by Federal or State law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334. It shall be the responsibility of the applicant to certify these assurances to the Planning Board.

6. In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the N.H. Office of State Planning and Wetlands Board and submit copies of such notification to the Planning Board and the Federal Emergency Management Agency. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Planning Board.

Within the altered or relocated portion of any watercourse, the applicant shall submit to the Planning Board, certification provided by a registered professional engineer assuring that the flood carrying capacity of the watercourse has been maintained.

The following requirements shall apply in specific zones designated on the Flood Insurance Rate Maps:

7. In unnumbered "A" zones, as defined on the community's Flood Insurance Rate Map, the Planning Board shall obtain, review and reasonably utilize any 100 year flood elevation data available from a Federal, State, or other source, as criteria for requiring that (i) all new construction and substantial improvements of residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level, and (ii) that all new construction and substantial improvements of non-residential structures have the lowest floor (including basement) elevated or flood-proofed to or above the 100 year flood level. The Planning Board may require the applicant seeking a Flood Hazard Development Permit to provide the 100 year flood elevation data.

8. Mobile homes to be placed within Zone A shall be installed using methods and practices which minimize flood damage. For the purposes of this requirement, mobile homes must be elevated and anchored to resist floatation, collapse, or lateral movement. Methods of anchoring may include, but are not to be limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable State and local anchoring requirements for resisting wind forces.

ARTICLE 32 A voice vote was in the affirmative on a motion made by Cornelia Jenness and seconded by Thomas Woodman to amend the article to accept the amount of \$1600.00 to establish a trust fund to be known as the Chesterfield P.T.A. Scholastic Award, or to act in any way thereto. The interest of this fund to be awarded annually, beginning in June 1987, to one or more Keene High School graduating senior(s) with the highest academic ranking(s), who reside in Chesterfield, who graduated from Chesterfield Elementary School, and who intend to further their education. The amount and number of the award(s) to be determined by the Trustees of the Trust Funds, the student recipient(s) to be selected by the principal of Keene High School, and the award(s) to be presented by a member of the Chesterfield School Board at the appropriate time. Additions may be made to the fund from time to time.

ARTICLE 33 A voice vote was unanimous on a motion made by Diane Allen and seconded by Susan Newcomer to adopt the following resolution: to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Chesterfield and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the US Department of Energy's (DOE's) present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan. The record of the vote on this article shall be transmitted to the Governor of New Hampshire, the New Hampshire Congressional Delegation, and to the President of the United States.

ARTICLE 34 A voice vote was unanimous on a motion made by James Milani and seconded by Susan Newcomer to adopt the following resolution, as it has for the past four years: urging the Presidents of the United States of America and the Union of Soviet Socialist Republics to use any and all peaceful means to request and encourage those nations to enact an immediate and mutual freeze on the production, testing and deployment of nuclear weapons and nuclear weapons delivery systems; and subsequently for both nations to engage in a mutual reduction of such weapons and delivery systems; provided that such freeze and reduction include such safeguards as are necessary and reasonable to ensure mutual and mutually verifiable compliance on the parts of both nations.

ARTICLE 35 A voice vote was in the affirmative on a motion made by John Leahy and seconded by Cornelia Jenness to create a cemetery maintenance trust fund, to be known as the Chesterfield Cemetery Maintenance Trust Fund, the income of which is to be used for the care, maintenance, and improvement of the public cemeteries in the Town of Chesterfield, or act in any way relating thereto.

A voice vote was in the affirmative on a motion made by John Leahy and seconded by James Milani to accept Articles 36 through 39, inclusive, as printed and to dispense with the reading of same. These articles as adopted are as follows.

ARTICLE 36 The Town voted to accept the following with the income from the same to be paid to the Chesterfield Cemetery Commission for the perpetual care and upkeep of the Spofford Annex Cemetery and to be known as:

| | | |
|----------------|----------|--|
| Alice Andersen | \$200.00 | Harold L. & Alice L. Andersen Trust Fund |
|----------------|----------|--|

ARTICLE 37 The Town voted to accept the following with the income from the same to be paid to the Chesterfield Cemetery Commission for the perpetual care and upkeep of the Morris Friedsam Cemetery and to be known as follows:

| | | |
|---------------|----------|--|
| Mary Michaud | \$200.00 | Leonard R. & Mary A. Michaud Trust Fund |
| John H. Regan | \$300.00 | John H. Regan, Joanna A. Regan, & Edna B. Aleksiewicz Trust Fund |

ARTICLE 38 The Town voted to accept the sum of \$100.00 for the perpetual care of Lot #77 in the Spofford Cemetery to be known as the Carl and Ellen Rathburn Trust Fund.

ARTICLE 39 The Town voted to accept the following with the income from same to be paid to the Chesterfield West Cemetery Association for the perpetual care and upkeep of the following lots:

| | | |
|--------------------------------|----------|---|
| Howard N. & Mable E. Dunn | \$200.00 | Lot #78E Howard N. & Mabel E. Dunn Trust Fund |
| Katherine Cobb | \$200.00 | Lot #64 Cobb & Ogilvie Trust Fund |
| Donald R. & Betty Lou Ashworth | \$200.00 | Lot #52 Donald R. & Betty Lou Ashworth Trust Fund |
| Louise M. Quinn | \$150.00 | Lot #138 Charles L. & Louise M. Quinn Trust Fund |
| Richard & Irene Riendeau | \$150.00 | Lot #78W Richard & Irene Riendeau Trust Fund |

The Board of Selectmen made a grateful acknowledgement to Wayne Winn for his many years of service - 31 years as fireman with 19 of those years as chief of the West Chesterfield Fire Department.

The meeting was adjourned subject to the call of the Moderator at 8:45p.m.

The Moderator declared the polls closed and ballots cast under Articles One and Two were counted.

Number of Names on Checklist 1780

Number of Ballots Cast 218

The following were declared elected.

| | |
|---|------------|
| For Moderator for two years: | <u>206</u> |
| Carl A. Johnson | |
| Selectman for three years: | |
| John H. Leahy | 184 |
| Town Treasurer: | |
| Prudence Mitchell | 207 |
| Tax Collector: | |
| Margaret A. Johnson | 208 |
| Auditor for one year: | |
| JoAnn T. Morse | 187 |
| Auditor for two years: | |
| Clifford E. White | 204 |
| Fireward for three years: (Center) | |
| William P. Vogeley | 206 |
| Three Budget Committee Members for three years: | |
| Warren G. Allen | 203 |
| JoAnn T. Morse | 179 |
| Gary W. Winn | 197 |
| Budget Committee for one year: | |
| Merton L. Yeaton, Jr. | 202 |
| Trustee of Trust Funds for three years: | |
| Jane J. Allen | 207 |

Supervisor of the Checklist for six years:
Warren E. Furlone 207

Two Cemetery Commission Members for three years:
Warren E. Furlone 205
Cornelia P. Jenness 190

The vote on the question, "Shall the Provisions of Chapter 171-A of the Revised Laws relative to playing games of Beano be adopted in this town?", was in the affirmative.

Yes 127 No 56

ARTICLE 2 The results of the vote by ballot on the adoption of the amendments to the zoning Ordinances were as follows:

Amendments proposed by the Planning Board.

The vote was in the affirmative to add to Section VIII-Article 9.10- To establish a Building Code Board of Appeals in accordance with RSA 673:1 V as follows:

To designate the Zoning Board of Adjustment to function as the Building Code Board of Appeals.

Yes 154 No 44

The vote was in the affirmative to add to Section VIII Article 9.11- The powers of the Building Code Board of Appeals are adopted as stated in RSA 674:34: The Building Code Board of Appeals shall have the power upon an appeal filed with it by any person aggrieved by a decision of the Building Inspector dealing with the Building Code to vary the application of any provision of the Building Code to any particular case when in its opinion, the enforcement of the Building Code would do manifest injustice and would be contrary to the spirit and purpose of the Building Code and the public interest.

Yes 152 No 41

The vote was in the affirmative to allow for three (3) alternates to be appointed to each the Planning Board and the Zoning Board of Adjustment as described in RSA 673:6.

Yes 170 No 25

The vote was in the affirmative to adopt the provision of RSA 676:17 amending Section VIII Article 19.03 to read: Fines and penalties:

I. Any violation of this title or any violation of a local ordinance, code, or regulation adopted pursuant to this title may be made punishable, as determined by the local governing body, by either:

- (a) A civil fine of not more than \$100.00 for each day that such violation if found by a court to continue after the conviction date or after the date on which the violator receives written notice from the municipality that he is in violation of any ordinance or regulation adopted under this title, which ever date is earlier: or
- (b) A criminal penalty, which shall be:
 1. A misdemeanor if the violation is committed by a natural person: or
 2. A felony if the violation is committed by any other person.

II. In any legal action brought by a municipality to enforce, by way of injunctive relief as provided by RSA 676:15 or otherwise, any local ordinance, code or regulation adopted under this title or to enforce any planning board, zoning board of adjustment or building code board of appeals decision made pursuant to this title, or to seek the payment of any fine levied under paragraph 1, the municipality may recover its costs and reasonable attorney's fees actually expended in pursuing the legal action if it is found to be a prevailing party in the action. For the purpose of this paragraph, recoverable costs shall include all out-of-pocket expenses actually incurred, including but not limited to, inspection fees, expert fees and investigatory expenses.

III. If any violation of a local ordinance, code or regulation, or any violation of a planning board, zoning board of adjustment or building code of appeals decision, results in the expenditure of public funds by a municipality which are not reimbursed under Paragraph II, the court in its discretion may order, as an additional civil penalty, that a violator make restitution to the municipality for such funds so expended.

IV. The superior court may, upon a petition filed by a municipality and after notice and preliminary hearing as in the case of prejudgement attachments under RSA 511-A, require an alleged violator to post a bond with the court to secure payment of any penalty of remedy or the performance of any injunctive relief which may be ordered or both. At the hearing, the burden shall be on the municipality to show that there is a strong likelihood that

it will prevail on the merits, that the penalties or remedies sought are reasonably likely to be awarded by the court in an amount consistent with the bond sought, and that the bond represents the amount of the projected expense of compliance with the injunctive relief sought.

Yes 127

No 58

It was a tie vote on the amendment to remove Section III. Article 3.03 - No trailer, coach or mobile home will be permitted in Residential District No. 1. (This was over-ruled by a Court decision Feb. 13, 1985)

Yes 98

No 98

The following amendments were by petition.

The vote was in the affirmative to amend Section 1 of the Zoning Ordinance by adding the following new district and to amend the official zoning map on file with the Town Clerk accordingly: Commercial and/or Light Industrial District No. 5, 6.5 acres, more or less, located on the southerly side of Route 9, West Chesterfield, as shown on Tax Map 13-G2,2.1 and 2.2 and being premises owned by OTA Research, Ltd. (Not approved by the Planning Board)

Yes 126

No 81

The vote was in the affirmative to change the zoning on the following parcels of land, owned by the Roman Catholic Bishop of Manchester, at the intersection of Route 9 and Route 63 in Chesterfield, N. H.

To be re-zoned from the present classification of Residential to Commercial and/or Light Industrial:

Tax Map parcel 12-B-2.1 - Southwest corner of intersection= 2± acres with former Church building.

Tax Map parcel 12A-A-1 - Southwest corner of intersection = 2.65± acres.

(Approved by the Planning Board)

Yes 145

No 59

Respectfully submitted,

Betsey C. Chickering
Town Clerk

STATEMENT OF APPROPRIATIONS AND TAXES

This is to certify that the information contained in the report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the Department of Revenue Administration compute the rate of municipal, school, fire districts and county taxes separately.

William M. Mitchell
Chairman

Gerald G. Scanlan
John H. Leahy
Selectmen of Chesterfield

Septmeber 4, 1986

APPROPRIATIONS

GENERAL GOVERNMENT

| | |
|--------------------------------------|-----------|
| Town Officers' Salaries | 49,050.00 |
| Town Officers' Expenses | 22,000.00 |
| Election and Registration Expenses | 1,600.00 |
| Cemeteries | 13,450.00 |
| General Government Buildings | 16,700.00 |
| Planning and Zoning | 4,850.00 |
| Legal Expenses | 3,000.00 |
| Advertising and Regional Association | 4,660.00 |

PUBLIC SAFETY

| | |
|---------------------|-----------|
| Police Departmnet | 59,600.00 |
| Fire Department | 32,190.00 |
| Civil Defense | 500.00 |
| Building Inspection | 3,200.00 |
| Forest Fires | 1,000.00 |

HIGHWAYS, STREETS, BRIDGES

| | |
|-----------------------------|------------|
| Town Maintenance | 227,395.00 |
| Street Lighting | 13,000.00 |
| Construction/Reconstruction | 16,400.00 |
| Tarring | 33,000.00 |

SANITATION

| | |
|----------------------|-----------|
| Solid Waste Disposal | 65,250.00 |
|----------------------|-----------|

HEALTH

| | |
|---------------------------------|-----------|
| Health Department | 500.00 |
| Hospitals and Ambulances | 15,000.00 |
| Animal Control | 200.00 |
| Chesterfield Home Health Assoc. | 11,037.00 |
| Family Mental Health | 2,047.00 |
| Meals-On-Wheels | 500.00 |

WELFARE

| | |
|--------------------|-----------|
| General Assistance | 10,000.00 |
|--------------------|-----------|

CULTURE AND RECREATION

| | |
|----------------------|-----------|
| Library | 10,250.00 |
| Parks and Recreation | 20,850.00 |
| Patriotic Purposes | 200.00 |
| Old Home Day | 1,500.00 |

DEBT SERVICE

| | |
|--|-----------|
| Interest Expense - Other Temporary Loans | 28,000.00 |
|--|-----------|

CAPITAL OUTLAY

| | |
|----------------------------|-----------|
| Renovating North Shore FRS | 14,500.00 |
| Library - Copier FRS | 2,500.00 |

OPERATING TRANSFERS OUT

| | |
|------------------------------------|-----------|
| Payments to Capital Reserve Funds: | |
| Highway Equipment Fund | 30,000.00 |
| Parks and Recreation Building Fund | 5,503.00 |
| Auditing Cap. Res. Fund FRS | 4,500.00 |
| Fire Truck Cap. Res. | 20,000.00 |
| Cruiser FRS | 8,500.00 |

MISCELLANEOUS

| | |
|--|-----------|
| FICA, Retirement and Pension Contributions | 15,500.00 |
| Insurance | 45,000.00 |
| Unemployment Compensation | 850.00 |
| Windham Youth Services | 192.00 |
| Health Insurance | 12,900.00 |
| United Way | 500.00 |

| | |
|-----------------------------|-------------------|
| TOTAL APPROPRIATIONS | 827,374.00 |
|-----------------------------|-------------------|

SOURCES OF REVENUE

TAXES

| | |
|---------------------------------|-----------|
| Resident Taxes | 17,470.00 |
| Yield Taxes | 7,500.00 |
| Interest and Penalties on Taxes | 11,700.00 |
| Inventory Penalties | 2,000.00 |
| Boat Fees | 3,900.00 |

INTERGOVERNMENTAL REVENUES

| | |
|-------------------------------------|-----------|
| Shared Revenue-Block Grant | 31,363.00 |
| Highway Block Grant | 56,010.00 |
| Reim. a/c State-Federal Forest Land | 511.00 |

LICENSES AND PERMITS

| | |
|--|------------|
| Motor Vehicle Permit Fees | 185,000.00 |
| Dog Licenses | 2,300.00 |
| Business Licenses, Permits and Filing Fees | 750.00 |
| Fines and Forfeits | 300.00 |

CHARGES FOR SERVICES

| | |
|-------------------------|-----------|
| Income from Departments | 53,600.00 |
| Rent of Town Property | 2,500.00 |

MISCELLANEOUS REVENUES

| | |
|-----------------------|-----------|
| Interest on Deposits | 26,000.00 |
| Sale of Town Property | 9,000.00 |

OTHER FINANCING SOURCES

| | |
|----------------------|------------------|
| Revenue Sharing Fund | 30,000.00 |
| Fund Balance | <u>44,022.00</u> |

TOTAL REVENUES AND CREDITS 483,926.00

Total Town Appropriations 827,374.00

Total Revenues and Credits 483,926.00

Net Town Appropriations 343,448.00

Net School Tax Assessment 1,644,535.00

County Tax Assessment 192,649.00

Total of Town, School and County 2,180,632.00

| | | |
|-----------------------------|----------------------------|------------------|
| Deduct: | Total Business Profits Tax | |
| | Reimbursement | 58,958.00 |
| Add: | War Service Credits | 14,700.00 |
| | Overlay | <u>33,598.00</u> |
| Property Taxes to be Raised | | 2,169,972.00 |

TAX RATE of the TOWN:

| | |
|---|--------------|
| Municipal | 4.95 |
| County | 2.47 |
| School | <u>20.88</u> |
| | 28.30 |
| Fire Dept. (Spofford) | .82 |
| Fire Depts. (Chesterfield and West Chesterfield) | 1.49 |

| | |
|---------------------------------|--------------|
| Amount of Taxes to be Committed | 2,241,566.00 |
|---------------------------------|--------------|

SUMMARY OF INVENTORY VALUATION

Value of Land Only

| | | |
|-----------------------|-----------------|---------------|
| Current Use | 11,116.39 Acres | 1,686,775.00 |
| Other land | 24,587 Acres | 26,754,485.00 |
| Total of Taxable Land | 24,587 Acres | 28,441,260.00 |

Value of Buildings Only

| | | |
|----------------------------|--|---------------|
| Buildings | | 46,722,750.00 |
| Mobile Homes | | 577,550.00 |
| Total of Taxable Buildings | | 47,300,300.00 |

| | | |
|------------------|--|--------------|
| Public Utilities | | 1,374,955.00 |
|------------------|--|--------------|

| | | |
|-------------------------------------|--|---------------|
| Valuation Before Exemptions Allowed | | 77,116,515.00 |
|-------------------------------------|--|---------------|

| | | |
|---|--|------------|
| Elderly Exemption (30) | | 393,750.00 |
| Exemptions Allowed Chapel & Land | | 45,300.00 |
| Total Dollar Amount of Exemptions Allowed | | 439,050.00 |

| | | |
|---|--|---------------|
| NET VALUATION ON WHICH THE TAX RATE IS COMPUTED | | 76,677,465.00 |
|---|--|---------------|

| | | |
|------------------------------------|--|--------------|
| Tax Exempt & Non-Taxable Land | | 1,669,900.00 |
| Tax Exempt & Non-Taxable Buildings | | 1,138,750.00 |

Spofford Fire Precinct:

Value of Land Only

| | | |
|-----------------------|--|---------------|
| Current Use | | 640,040.00 |
| Other Land | | 16,023,800.00 |
| Total of Taxable Land | | 16,663,840.00 |

Value of Buildings Only

| | | |
|----------------------------|--|---------------|
| Buildings | | 25,048,400.00 |
| Mobile Homes | | 190,950.00 |
| Total of Taxable Buildings | | 25,239,350.00 |

| | | |
|-------------------------------------|--|---------------|
| Valuation Before Exemptions Allowed | | 41,903,190.00 |
|-------------------------------------|--|---------------|

| | | |
|---|--|------------|
| Elderly Exemption | | 135,000.00 |
| Exemptions Allowed Chapel & Land | | 45,300.00 |
| Total Dollar Amount of Exemptions Allowed | | 180,300.00 |

| | | |
|---|--|---------------|
| NET VALUATION ON WHICH THE TAX RATE IS COMPUTED | | 41,722,890.00 |
|---|--|---------------|

Number of Individuals Applying for an Elderly Exemption for 1986 and Granted;

| | | |
|----|----|-------------|
| 9 | at | \$ 5,000.00 |
| 6 | at | 10,000.00 |
| 15 | at | 20,000.00 |

Current Use Exemption for 1986:

Total Number of Individual Property Owners who were granted Current Use Exemptions in 1986: 138
 Total Number of Acres Exempted in 1986: 11,123.39
 Total Number of Acres Taken out of Current Use in 1986: 7

| <u>USE</u> | Applicants Granted in Prior Years <u>No. of Acres</u> | New Applicants Granted in 1986 <u>No. Of Acres</u> | Total <u>No. of Ac</u> |
|-----------------|--|---|---------------------------|
| Farm Land | 759.5 | -0- | 759.5 |
| Forest Land | 7,311.15 | 250.78 | 7,561.93 |
| Wild Land | 2,450.15 | 137.77 | 2,587.92 |
| Recreation Land | 976.59 | 124 | 1,100.59 |
| Wet Land | 197.04 | 17 | 214.04 |

COMPARATIVE STATEMENT OF EXPENSES - 1986

| Item | Appropriation | Income | Available | Spent | +Unexpended -Overdraft |
|------------------------------------|---------------|-----------|--------------|--------------|---------------------------|
| Town Officers' Salaries | \$ 49,050.00 | | \$ 49,050.00 | \$ 47,327.38 | + \$ 1,722.62 |
| Town Officers' Expenses | 22,000.00 | | 22,000.00 | 21,170.66 | + 829.34 |
| Election & Registration | 1,600.00 | | 1,600.00 | 1,312.35 | + 287.65 |
| Cemeteries | 13,450.00 | | 13,450.00 | 14,140.65 | - 690.65 |
| Town Hall & Buildings | 16,700.00 | \$ 130.42 | 16,830.42 | 19,795.79 | - 2,965.37 |
| Planning & Zoning | 4,850.00 | | 4,850.00 | 5,902.68 | - 1,052.68 |
| Legal Expenses | 3,000.00 | | 3,000.00 | 1,663.95 | + 1,336.05 |
| Regional Association | 4,660.00 | | 4,660.00 | 4,657.66 | + 2.34 |
| Police Department | 59,600.00 | 1,159.00 | 60,759.00 | 62,785.08 | - 2,026.08 |
| Fire Departments | 32,190.00 | | 32,190.00 | 29,475.60 | + 2,714.40 |
| Civil Defense | 500.00 | | 500.00 | 130.38 | + 369.62 |
| Building Inspector | 3,200.00 | | 3,200.00 | 3,512.36 | - 312.36 |
| Forest Fires | 1,000.00 | | 1,000.00 | 778.23 | + 221.77 |
| Town Road Maintenance | 227,395.00 | 309.26 | 227,704.26 | 229,212.14 | - 1,507.88 |
| Construction/Reconstruction | 16,400.00 | | 16,400.00 | 0.00 | + 16,400.00 |
| Tarring | 33,000.00 | | 33,000.00 | 15,803.15 | + 17,196.85 |
| Street Lighting | 13,000.00 | | 13,000.00 | 11,839.20 | + 1,160.80 |
| Sanitation | 65,250.00 | | 65,250.00 | 54,567.82 | + 10,682.18 |
| Health Department | 500.00 | | 500.00 | 988.82 | - 488.82 |
| Ambulance Service | 15,000.00 | | 15,000.00 | 12,868.36 | + 2,131.64 |
| Animal Control | 200.00 | | 200.00 | 191.00 | + 9.00 |
| Home Health Care & Meals on Wheels | 11,537.00 | 500.00 | 12,037.00 | 8,123.98 | + 3,913.02 |
| Monadnock Family & Mental Health | 2,047.20 | | 2,047.20 | 2,047.20 | 0.00 |
| General Assistance | 10,000.00 | 815.52 | 10,815.52 | 12,947.54 | - 2,132.02 |
| Library | 10,250.00 | | 10,250.00 | 10,250.00 | 0.00 |
| Parks & Recreation | 20,850.00 | | 20,850.00 | 20,568.77 | + 281.23 |
| Patriotic Purposes | 200.00 | | 200.00 | 72.00 | + 128.00 |
| Old Home Day | 1,500.00 | | 1,500.00 | 853.96 | + 646.04 |
| Interest Temporary Loans | 28,000.00 | | 28,000.00 | 14,583.33 | + 13,416.67 |
| Highway Equipment Fund | 30,000.00 | | 30,000.00 | 30,000.00 | 0.00 |
| Parks & Recreation Building Fund | 5,503.00 | | 5,503.00 | 5,503.00 | 0.00 |

| | | | | |
|---------------------------|--------------|------------|--------------|--------------|
| Fire Truck Reserve Fund | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| Cruiser Fund | 8,500.00 | 8,500.00 | 8,500.00 | 0.00 |
| Auditing Fund | 4,500.00 | 4,500.00 | 4,500.00 | 0.00 |
| FICA & Retirement System | 15,500.00 | 16,030.47 | 18,740.93 | - 2,710.46 |
| Insurance | 45,000.00 | 46,458.19 | 38,443.79 | + 8,014.40 |
| Unemployment Compensation | 850.00 | 850.00 | 695.14 | + 154.86 |
| Health Insurance | 12,900.00 | 13,088.25 | 10,240.29 | + 2,847.96 |
| Renovate North Shore | 14,500.00 | 14,500.00 | 14,058.90 | + 441.10 |
| Library Copier | 2,500.00 | 2,500.00 | 2,506.75 | - 6.75 |
| United Way | 500.00 | 500.00 | 500.00 | 0.00 |
| Windham Youth | 192.00 | 192.00 | 192.00 | 0.00 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTALS | \$827,374.20 | \$5,091.11 | \$832,465.31 | +\$71,014.47 |

| | |
|--------------------|--------------------|
| Unexpended 1986 | \$71,014.47 |
| Liabilities 1987 | - 34,037.96 |
| Unexpended Balance | <hr/> +\$36,976.51 |

Liabilities 1987

| | |
|-----------------------------|--------------|
| Construction/Reconstruction | \$16,400.00 |
| Tarring | 17,196.86 |
| Renovate North Shore Beach | <hr/> 441.10 |
| | \$34,037.96 |

| | |
|--------------------|---------------------|
| Estimated Revenues | \$436,490.00 |
| Revenues Received | 463,888.00 |
| | <hr/> +\$ 27,398.00 |

FINANCIAL REPORT

For the Calendar Year Ended December 31, 1986

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

William M. Mitchell
Gerald G. Scanlan
John H. Leahy

ASSETS

Cash:

| | | |
|---------------------------------|-----------------|----------------|
| Cash on Hand | \$995,897.44 | |
| Federal Revenue Sharing | 26,086.55 | |
| Conservation Commission Account | 418.67 | |
| Road Escrow Account | <u>6,700.00</u> | |
| Total Cash | | \$1,029,102.66 |

Capital Reserve Funds:

| | | |
|-------------------------------|-----------------|------------|
| Highway Equipment Fund | 55,845.83 | |
| Fire Equipment Fund CFD | 60,317.38 | |
| Parks & Recreation Bldg. Fund | 25,494.96 | |
| Cruiser Fund | 8,578.95 | |
| Auditing Fund | <u>4,541.80</u> | |
| Total Capital Reserve Fund | | 154,778.92 |

Accounts Due to the Town:

| | | |
|--------------------------------|-----------------|----------|
| Planning and Zoning | 939.31 | |
| Due from State Civil Defense | 52.45 | |
| Lien for the Elderly | <u>1,855.06</u> | |
| Total Accounts due to the Town | | 2,846.82 |

Unredeemed Taxes:

| | | |
|------------------------|-----------------|-----------|
| Levy of 1985 | 31,637.57 | |
| Levy of 1984 | 16,739.27 | |
| Levy of 1983 | 856.77 | |
| Previous Years | <u>2,510.48</u> | |
| Total Unredeemed Taxes | | 51,744.09 |

Uncollected Taxes:

| | | |
|-------------------------|---------------|------------|
| Including all taxes | 298,202.65 | |
| Levy of 1986 | 970.00 | |
| Levy of 1985 | 860.00 | |
| Levy of 1984 | <u>583.69</u> | |
| Total Uncollected Taxes | | 300,616.34 |

| | | |
|--------------|--|----------------|
| Total Assets | | \$1,539,088.83 |
|--------------|--|----------------|

| | |
|--|-----------------------|
| Tax Sales Redeemed | \$ 129,894.00 |
| Total Taxes Collected and Remitted | <u>\$2,436,587.00</u> |
| Licenses and Permits: | |
| Motor Vehicle Permit Fees | 192,108.00 |
| Dog Licenses | 2,292.00 |
| Business Licenses, Permits and Filing Fees | 775.00 |
| All Other Licenses, Permits and Fees | 4,530.00 |
| Total | <u>199,705.00</u> |
| Intergovernmental Revenues | |
| Federal Revenue Sharing Grants | 22,697.00 |
| Total From The Federal Government | <u>22,697.00</u> |
| State Shared Revenue | 90,378.00 |
| Highway Block Grant | 56,010.00 |
| Reimb. Account State-Federal Forest Land | 1,306.00 |
| All Other State Grants | 2,403.00 |
| Total | <u>150,097.00</u> |
| Charges for Services - All Funds: | |
| Parks and Recreation Charges | 24,435.00 |
| Sale of Cemetery Lots | 800.00 |
| Rent of Town Property | 2,811.00 |
| Other Sales and Service Charges | 38,032.00 |
| Total | <u>66,078.00</u> |
| Miscellaneous Revenues - All Funds: | |
| Sale of Town Property | 9,075.00 |
| Interest on Investments | 34,399.00 |
| Other Miscellaneous Revenue | 6,700.00 |
| Total | <u>50,174.00</u> |
| Non-Revenue Receipts - All Funds: | |
| Tax Anticipation Notes | 500,000.00 |
| Yield Tax Security Deposits | 4,200.00 |
| Other Nonrevenue Receipts | 18,111.00 |
| Total | <u>522,311.00</u> |
| TOTAL RECEIPTS FROM ALL SOURCES | \$3,447,649.00 |
| Cash on Hand January 1, 1986 | <u>761,720.00</u> |
| GRAND TOTAL | \$4,209,369.00 |

EXPENDITURES ALL FUNDS

General Government:

| | |
|--------------------------|-----------|
| Financial Administration | 29,036.77 |
| Judicial and Legal | 1,663.95 |

| | |
|---|------------|
| General Town Buildings | 33,262.43 |
| Central Administration | 39,461.27 |
| Planning and Zoning | 5,902.68 |
| Election and Registration | 1,312.35 |
| Advertising And Regional Association | 4,657.66 |
| Public Safety | |
| Police Department | 62,785.08 |
| Fire Department | 30,957.88 |
| Civil Defense | 130.38 |
| Building Inspection | 3,512.36 |
| Highways, Street, Bridges: | |
| Town Maintenance | 282,229.65 |
| Street Lighting | 11,839.20 |
| Sanitation; | |
| Solid Waste Disposal | 54,567.82 |
| Health: | |
| Health Department | 11,160.00 |
| Ambulances | 12,868.36 |
| Animal Control | 191.00 |
| Human Services: | |
| Cash-non-categorical | 472.64 |
| Other Vendor Payments | 12,506.54 |
| Culture and Recreation: | |
| Library | 12,756.85 |
| Parks and Recreation | 34,627.67 |
| Patriotic Purposes | 925.96 |
| Debt Service: | |
| Interest-Tax Anticipation Notes | 14,583.33 |
| Miscellaneous: | |
| FICA, Retirement | 18,740.93 |
| Insurance | 38,443.79 |
| Unemployment Compensation | 695.14 |
| Health Insurance | 10,240.29 |
| Health Groups/United Way | 692.00 |
| Bank Charges and Transfers | 5,134.58 |
| Unclassified: | |
| Payments - Tax Anticipation Notes | 500,000.00 |
| Taxes Bought By Town | 58,024.82 |
| Discounts, Abatements, Refunds | 8,862.11 |
| Payments to Trustees of Trust Funds (New Trust Funds) | 6,650.00 |
| Payment - Lien for elderly | 1,855.06 |

| | | | |
|--|------|-------------------|-----------------------|
| Payments to Capital Reserve Funds by Fund | | | |
| Highway Equipment Fund | | \$ | 30,000.00 |
| Parks and Recreation Bldg. Fund | | | 5,503.00 |
| Fire Truck Fund CFD | | | 20,000.00 |
| Auditing Fund | | | 4,500.00 |
| Cruiser Fund | | | 8,500.00 |
| Cemeteries | | | 14,140.65 |
| Payments to Other Governmental Divisions: | | | |
| To State - Dog License and Marriage Licenses | | | 518.00 |
| Taxes Paid to County | | | 192,649.00 |
| Payments to Precincts | | | 34,718.00 |
| To School District | 1985 | 968,985.00 | |
| | 1986 | <u>590,000.00</u> | |
| | | | 1,558,985.00 |
| Total Payments for all Purposes | | | \$3,180,264.20 |
| Cash on Hand 12/31/86 | | | <u>1,029,102.66</u> |
| GRAND TOTAL | | | \$4,209,366.86 |

SCHEDULE OF TOWN PROPERTY

| | |
|--|--|
| Town Hall, Lands and Buildings | \$ 364,450.00 |
| Furniture and Equipment | 15,000.00 |
| Libraries, Lands and Buildings | 34,000.00 |
| Furniture and Equipment | 7,500.00 |
| Police Department Equipment | 25,000.00 |
| Fire Department, Lands and Buildings | 42,400.00 |
| Equipment | 120,000.00 |
| Highway Department, Lands and Buildings | 42,000.00 |
| Equipment | 250,000.00 |
| Materials and Supplies | 1,000.00 |
| Parks, Commons and Playgrounds | 452,650.00 |
| Schools, Lands and Buildings, Equipment | 660,950.00 |
| All Lands and Buildings acquired through tax Collector's Deeds: | |
| 5E-D-22.1 | 1,700.00 |
| 6A-C-9 | 6,650.00 |
| 5E-D-6 | 1,850.00 |
| 24-A-1&2 | 8,700.00 |
| All Other Property and Equipment: | |
| Solid Waste Transfer Station | 31,400.00 |
| 5K-A-3 Channel Road | 58,000.00 |
| 7-A-7 Blodgett/Ricci Land | 3,250.00 |
| 14C-D-5 Gulf Road Green Belt | 6,500.00 |
| Total | <hr style="width: 20%; margin-left: auto; margin-right: 0;"/> \$2,133,000.00 |

REVENUE SHARING FUND
STATEMENT OF REVENUE EXPENDITURES
ENCUMBERANCES AND FUND BALANCE

| | |
|--|--------------------|
| Available Funds-January 1, 1986 (July 1, 1986) | \$44,966.05 |
| Add Revenues | |
| Entitlement Payments | \$22,697.00 |
| Interest | 1,456.19 |
| | <u>\$24,153.19</u> |
| TOTAL AVAILABLE FUNDS | \$69,119.24 |
| Less Expenditures | |
| Town Hall and Office Renovations (1985) | \$13,466.64 |
| Police Cruiser Reserve Fund | 8,500.00 |
| North Shore Beach Renovations | 14,058.90 |
| Auditing Reserve Fund | 4,500.00 |
| Library Copier and Supplies | 2,506.85 |
| Bank Service Charge | <u>.30</u> |
| TOTAL EXPENDITURES | \$43,032.69 |
| Available Funds-December 31, 1986 (June 30, 1986) | \$26,086.55 |

We have examined the accounts and records of the Revenue Sharing Fund of the Town of Chesterfield, N. H. for the fiscal year ended December 31, 1986 (June 30, 1986).

Clifford E. White
Jo Ann T. Morse

REPORT OF THE TOWN CLERK

FOR THE YEAR 1986

RECEIPTS

| | | |
|-----------------------|--------------|-------------------|
| Dog Licenses for 1985 | | |
| 7 Issued | \$ | 35.60 |
| Dog Licenses for 1986 | | |
| 508 Issued | | <u>2,514.05</u> |
| Total Dogs | | \$2,549.65 |
| Vehicle Permits: | | |
| 3617 Issued | 191,926.00 | |
| Filing Fees | 12.00 | |
| Penalty Fees | 61.67 | |
| Marriage Licenses | 247.00 | |
| Parking Fines | 490.00 | |
| Dog - Pickup Fee | <u>25.00</u> | <u>192,761.67</u> |
| Total Receipts | | \$195,311.32 |

PAYMENTS

| | | |
|--------------------------|--------------|--------------|
| Clerk's Fee for Issuing: | | |
| 515 Dog Licenses @ 50¢ | \$ | 257.50 |
| Paid to Treasurer: | | |
| Dog Licenses | 2,292.15 | |
| Vehicle Permits | 191,926.00 | |
| Filing Fees | 12.00 | |
| Penalty Fees | 61.67 | |
| Marriage Licenses | 247.00 | |
| Parking Fines | 490.00 | |
| Dog - Pickup Fee | <u>25.00</u> | |
| Total Payments | | \$195,311.32 |

TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 1986

| Dr. | | | |
|---|----------------|--------------|------------|
| Uncollected Taxes December 31, 1985 and | | Levies of: | |
| 1986 Taxes Committed to Collector: | | | |
| | 1986 | 1985 | Prior |
| Property Taxes | \$2,243,082.52 | \$340,230.95 | \$ 207.31 |
| Resident Taxes | 17,470.00 | 2,550.00 | 880.00 |
| National Bank Stock Taxes | .13 | | |
| Land Use Change Taxes | 17,150.00 | | |
| Yield Taxes | 6,477.00 | 1,410.90 | 376.38 |
| Added Taxes: | | | |
| Property Taxes | 2,825.04 | | |
| Resident Taxes | 2,180.00 | 400.00 | |
| Overpayments: | | | |
| Property Taxes | 4,168.59 | 2,316.71 | |
| Resident Taxes | 30.00 | | |
| Interest Collected on Delinquent | | | |
| Taxes--Property | 198.13 | 11,539.54 | |
| --Yield | 18.35 | 188.56 | |
| Penalties Collected on Resident Taxes | 43.00 | 174.00 | |
| Bad Check Charges | 30.00 | | |
| Total Debits | \$2,293,672.76 | \$358,810.66 | \$1,463.69 |

Cr.

| | | | |
|--|----------------|--------------|------------|
| Remittances to Treasurer During Fiscal Year: | | | |
| Property Taxes | \$1,918,217.99 | \$338,607.30 | \$ |
| Resident Taxes | 17,070.00 | 1,700.00 | |
| National Bank Stock Taxes | .13 | | |
| Yield Taxes | 6,310.27 | 1,410.90 | |
| Land Use Change Taxes | 11,150.00 | | |
| Interest Collected During Year | 216.48 | 11,728.10 | |
| Penalties on Resident Taxes | 43.00 | 174.00 | |
| Bad Check Charges | 30.00 | | |
| Overpayments | 4,198.59 | 2,316.71 | |
| Discounts allowed | 30,155.09 | | |
| Abatements: | | | |
| Property Taxes | 7,818.56 | 1,623.65 | |
| Resident Taxes | 260.00 | 280.00 | 20.00 |
| Uncollected Taxes--End of Fiscal Year: | | | |
| Property Taxes | 289,715.92 | | 207.31 |
| Resident Taxes | 2,320.00 | 970.00 | 860.00 |
| Land Use Change Taxes | 6,000.00 | | |
| Yield Taxes | 166.73 | | 376.38 |
| Total Credits | \$2,293,672.76 | \$358,810.66 | \$1,463.69 |

SUMMARY OF TAX SALE ACCOUNTS

AS OF DECEMBER 31, 1986

| | Dr. | | Previous Years |
|---|-------------|-------------|-------------------|
| Tax Sales on Account of Levies of : | 1985 | 1984 | |
| Balance of Unredeemed Taxes-- Beginning of Fiscal Year | | \$52,632.80 | \$50,049.25 |
| Taxes Sold to Town During Current Fiscal Year | \$58,024.82 | | |
| Interest Collected After Sale | 993.88 | 5,851.51 | 23,054.44 |
| Interest Abated | 148.20 | 730.48 | |
| Redemption Costs | 205.20 | 310.80 | 282.10 |
| Total Debits | \$59,372.10 | \$59,525.59 | \$73,385.79 |
| Cr. | | | |
| Remittances to Treasurer During Year; | | | |
| Redemptions | \$24,342.27 | \$33,689.47 | \$41,164.49 |
| Interest and Costs After Sale | 1,199.08 | 6,162.31 | 23,336.54 |
| Abatements During Year | 2,193.18 | 2,934.54 | 4,260.50 |
| Deeded to Town During Year | | | 1,257.01 |
| Unredeemed Taxes--End of Fiscal Year | 31,637.57 | 16,739.27 | 3,367.25 |
| Total Credits | \$59,372.10 | \$59,525.59 | \$73,385.79 |

REPORT OF TOWN TREASURER

FOR THE YEAR 1986

Margaret Johnson, Tax Collector

| | | |
|--|-------------------|---------------------|
| 1985 Property Taxes | \$ 338,607.30 | \$ 338,607.30 |
| 1986 Property Taxes | 1,948,213.08 | |
| Less Discount | <u>30,155.09</u> | |
| | | <u>1,918,057.99</u> |
| | | \$2,256,665.29 |
| 1986 Inventory Penalties | \$ 160.00 | |
| 1985 Resident Taxes | 1,700.00 | |
| 1986 Resident Taxes | 17,070.00 | |
| 1985 Resident Tax Penalties | 174.00 | |
| 1986 Resident Tax Penalties | 43.00 | |
| 1985 Overpayments | 2,316.71 | |
| 1986 Overpayments | 4,198.59 | |
| 1985 Yield Taxes | 1,410.90 | |
| 1986 Yield Taxes | 6,310.27 | |
| 1986 Land Use Change Tax | 11,150.00 | |
| 1985 Interest | 11,728.10 | |
| 1986 Interest | 216.48 | |
| 1986 National Bank Stock | .13 | |
| 1986 Bad Check Charges | 30.00 | |
| Redeemed taxes Plus Cost and Interest | <u>129,894.16</u> | |
| | | <u>186,402.34</u> |
| | | \$2,443,067.63 |
| 1985 Bad Checks (3) Replaced | | <u>60.00</u> |
| | | \$2,443,127.63 |

Betsey Chickering, Town Clerk

| | | |
|------------------------------|--------------|---------------|
| 1986 Motor Vehicles | \$191,926.00 | |
| 1985 Dog Licenses | 32.10 | |
| 1986 Dog Licenses | 2,260.05 | |
| 1986 Marriage Licenses | 247.00 | |
| 1986 Parking Fines | 490.00 | |
| Filing Fees | 12.00 | |
| Penalties | 61.67 | |
| Dog Pick-up | <u>25.00</u> | |
| | | \$195,053.82 |
| 1985 Bad Checks (2) Replaced | | <u>182.00</u> |
| | | \$195,235.82 |

State of New Hampshire

| | | |
|--|------------------|--------------|
| Highway Block Grant | \$ 56,010.36 | |
| Civil Defense - Emergency Management Asst. | 157.07 | |
| Reimb. Highway Dept. Restitution Burglary | 130.42 | |
| Recreation and Forest Land | 766.32 | |
| Federal Forest Land | 539.64 | |
| Police Radar | 748.00 | |
| Fire Wardens' Training Mtg. | 50.19 | |
| Police DWI Reimbursements | 1,159.00 | |
| State Revenue Sharing Block Grant | <u>90,378.33</u> | |
| | | \$149,939.33 |

| | | |
|---|--|-----------|
| New Trust Funds | | 6,650.00 |
| Yield Tax Timber Accounts | | 4,200.50 |
| Parks & Recreation | | 24,435.03 |
| Town Hall Rent | | 1,140.00 |
| Boat Tax | | 3,923.10 |
| Current Land Use | | 19.00 |
| Building Inspector | | 8,568.25 |
| Planning Board | | 1,976.96 |
| Board of Adjustment | | 875.00 |
| Police Dept. | | 288.42 |
| Pistol Permits | | 120.00 |
| Home Health Care & Community Services | | 1,020.00 |
| Tiny Tots Kindergarten - Reimb. | | 651.38 |
| Town Office - Copies | | 411.20 |
| Town Office - Maps | | 1,290.00 |
| Sale of Three Chairs | | 75.00 |
| Sale of Land - Dunham Lot Gulf Rd. | | 9,000.00 |
| Franchises - Warner Cable and Chesterfield Cable Vision | | 400.00 |
| Reimbursement to Welfare | | 497.42 |
| Pine Grove Springs - 1/2 Cost Forest Fire | | 850.00 |
| Forest Fire - Use Tankers | | 135.00 |
| Old Home Day Receipts | | 565.00 |
| Insurance Refunds & Adjust. | | 2,550.00 |
| Reimb. for Health Insurance | | 188.25 |
| N. H. Municipal Assoc. - Dividend on Unemploy. Ins. | | 554.00 |
| N. H. Municipal Assoc. - Reimb. | | 98.46 |
| Spofford Fire District - Share Workmen's Comp. | | 559.67 |
| Spofford Fire District - Share Insurance | | 181.52 |
| Chesterfield Cemetery Comm. Share Workmen's Comp. | | 473.00 |
| Chesterfield Library - Share Insurance | | 244.00 |
| Reimb. to Highway - Gasoline | | |
| Chesterfield Fire Dept. | | 225.15 |
| Spofford Fire District | | 1,030.31 |
| West Chesterfield Fire Dept. | | 175.00 |

| | |
|---|-----------------------|
| Reimb. to Highway - Rent of Backhoe | 40.00 |
| Reimb. to Highway - Parks & Rec. | 2,573.90 |
| Reimb. to Highway - Chesterfield Fire Dept. Work on Fire Pond | 113.05 |
| Reimb. to Highway - Chesterfield Cemetery Comm. Fuel Labor | 11,484.92 |
| Reimb. Chest. Cemetery Comm. Care of Town Grounds | 1,305.91 |
| Reimb. to Town - Chest. Cemetery Comm. Share FICA and Interest | 540.73 |
| Chesterfield Cemetery Comm. - Cemetery Lots & Burials | 4,325.00 |
| Chesterfield Cemetery Comm. - Corner Markers | 170.00 |
| Donations | 516.03 |
| Spofford Fire Precinct - Refund due on Overpayment from Town Treasurer | 540.00 |
| Interest on Hamilton Fund | 525.16 |
| Interest on Cemetery Funds | 7,028.86 |
| Adjustments with Bank | 2.47 |
| Outdated - 3 Outstanding Checks | 38.89 |
| Indian Head National Bank Tax Anticipation Note | 500,000.00 |
| Interest Earned 1986 Investments | 25,893.22 |
| Repurchase Agreement Jan. 2, 1986 | 440,000.00 |
| | <u>\$3,856,771.54</u> |

| | |
|------------------------------------|------------------------|
| Balance January 1, 1986 | \$ 276,357.41 |
| Total Receipts 1986 | 3,856,771.54 |
| | <u>\$ 4,133,128.95</u> |
| Total Expenditures - 1986 | -3,137,231.51 |
| RePurchase Agreement Dec. 31, 1986 | 905,000.00 |
| | <u>\$ 90,897.44</u> |

Indian Head National Bank
Savings Book 01 046654-8
Conservation 418.67

First Northern Bank - Savings Book
01-00-0-28020 Escrow Acct. 6,700.00

Federal Revenue Sharing

| | |
|----------------------------------|---------------------|
| Balance Jan. 1, 1986 | \$ 1,218.38 |
| 1986 U.S. Treasury Entitlements | 22,697.00 |
| Transfer from Money Market Acct. | 44,892.96 |
| Deposited in Error Wrong Acct. | \$ 2,573.90 |
| Total Receipts - 1986 | \$ <u>71,382.24</u> |

| | |
|---|--------------------|
| Total Expenditures - 1986 | \$ 43,032.39 |
| Transfer 1986 Entitlements to Money Market Acct. | 22,697.00 |
| Transferred to Town Checking Acct. | 2,573.90 |
| Balance Dec. 31, 1986 | \$ <u>3,078.95</u> |

Money Market Account

| | |
|-------------------------------|---------------------|
| Balance Book Jan. 1 1986 | \$ 43,747.67 |
| Total Interest | 1,456.19 |
| 1986 Entitlements | 22,697.00 |
| | \$ <u>67,900.86</u> |
| Transferred to Checking Acct. | 44,892.96 |
| Aut. Service Charge | .30 |
| Balance Book Dec. 31, 1986 | \$ <u>23,007.60</u> |

DETAILED STATEMENT OF EXPENSES

TOWN OFFICER'S SALARIES

| | |
|----------------------------|-------------|
| Selectmen | \$ 5,700.00 |
| Town Clerk: Salary | 3,000.00 |
| Motor Vehicle | 5,382.00 |
| Tax Collector: Salary | 3,015.00 |
| Resident Tax | 935.00 |
| Deputy | 200.00 |
| Treasurer: Salary | 3,000.00 |
| Deputy | 25.00 |
| Budget Committee Secretary | 191.51 |
| Selectmen's Clerk | 2,520.50 |
| Administrative Assistant | 17,376.71 |
| Auditors | 1,200.00 |
| Supervisors of Checklist | 567.75 |
| Trustee of Trust Funds | 1,200.00 |
| Selectmen's Secretary | 3,013.31 |
| | \$47,327.38 |

TOWN OFFICER'S EXPENSES

| | |
|----------------------------|-----------|
| Selectmen | 590.40 |
| Auditors | 30.00 |
| Treasurer | 436.80 |
| Trustee of Trust Funds | 110.60 |
| Services | 1,767.84 |
| Supplies | 4,901.49 |
| Equipment | 2,285.01 |
| Meetings and Conferences | 1,287.18 |
| Dues | 942.59 |
| Tax Map Updating | 1,277.25 |
| Inventory and Town Reports | 4,185.00 |
| Equipment Repairs | 92.50 |
| Property Appraisal | 3,264.00 |
| | 21,170.66 |

ELECTION AND REGISTRATION

| | |
|-------------|----------|
| Payroll | 724.33 |
| Supplies | 110.70 |
| Meals | 99.00 |
| Ballots | 175.50 |
| Advertising | 202.82 |
| | 1,312.35 |

CEMETERIES

| | |
|---------------------|-----------|
| Combined Operations | |
| Wages | 10,161.86 |
| Sexton | 1,000.00 |
| Crew | 9,158.36 |

| | |
|-----------------------|-----------------|
| Transportation | \$ 1,127.80 |
| Materials/Equipment | 920.46 |
| Sub. Contractor | 788.00 |
| FICA | 530.47 |
| Other Admin. Expenses | 615.56 |
| | <hr/> 14,140.65 |

TOWN HALL AND OTHER BUILDINGS

| | |
|-----------------------------------|-----------------|
| Supplies | 104.15 |
| Services, Maintenance and Repairs | 11,964.75 |
| Fuel | 4,085.49 |
| Janitor | 1,242.43 |
| Electricity | 2,398.97 |
| | <hr/> 19,795.79 |

PLANNING AND ZONING

| | |
|--------------------------|----------------|
| Secretary | 350.38 |
| Supplies | 256.00 |
| Services | 432.21 |
| Master Plan Printing | 397.25 |
| Meetings and Conferences | 70.00 |
| Technical Assistance | 3,268.06 |
| | <hr/> 4,773.90 |

BOARD OF ADJUSTMENT

| | |
|-----------------------------|----------------|
| Secretary | 281.01 |
| Advertising | 390.72 |
| Secretary Expenses/Supplies | 380.05 |
| Meetings and Conferences | 77.00 |
| | <hr/> 1,128.78 |

LEGAL EXPENSES

1,663.95

REGIONAL ASSOCIATION

| | |
|------------------------------------|------------|
| SW Solid Waste Management District | 4,657.66 |
| Total General Government | 115,971.12 |

PUBLIC SAFETY

| | |
|-----------------------|-----------------|
| Police Department: | |
| Salaries | 48,170.30 |
| Cruiser, Gas and Oil | 3,981.49 |
| Maintenance | 4,184.71 |
| Supplies | 1,778.11 |
| Office Supplies | 777.53 |
| Telephone | 1,052.72 |
| Training | 1,106.25 |
| Equipment Maintenance | 305.35 |
| Uniforms | 1,069.20 |
| Uniform Cleaning | 359.42 |
| | <hr/> 62,785.08 |

| | |
|----------------------|-----------|
| Fire Departments: | |
| Gas | 569.82 |
| Fuel | 1,219.68 |
| Supplies | 10,673.58 |
| Services | 274.53 |
| Repairs | 5,046.41 |
| Payroll | 5,022.50 |
| Training | 405.00 |
| Electricity | 616.09 |
| Building Maintenance | 405.48 |
| Insurance | 4,133.03 |
| Telephone | 376.98 |
| Fire Prevention | 187.50 |
| Fast Squads | 545.00 |
| | <hr/> |
| | 29,745.60 |
| Civil Defense | 130.38 |
| Building Inspector: | |
| Services | 2,534.26 |
| Mileage | 720.80 |
| Supplies | 257.30 |
| | <hr/> |
| | 3,512.36 |
| Forest Fires | 778.23 |
| | <hr/> |
| Total Public Safety | 96,951.65 |

HIGHWAYS, STREETS AND BRIDGES

| | |
|------------------------------------|-----------|
| Public Works Maintenance: | |
| Payroll | 89,546.77 |
| Spofford Dam | 413.84 |
| Sand and Gravel | 5,642.00 |
| Rents and Equipment | 5,627.50 |
| Gas, Oil and Diesel Fuel | 17,616.16 |
| Heat for Barn | 1,079.74 |
| Chains | 651.40 |
| Salt | 27,919.83 |
| Cutting Edges etc. | 2,460.10 |
| Chloride | 0.00 |
| Asphalt and Patch | 1,337.39 |
| Blocks and Covers | 994.50 |
| Parts and Supplies | 3,654.85 |
| Mileage | 131.30 |
| Telephone | 407.89 |
| Radios | 1,281.97 |
| Signs | 691.38 |
| Electricity | 1,145.00 |
| Culverts | 2,104.44 |
| Miscellaneous | 859.06 |
| Repair and Upkeep | 49,184.53 |
| Guard Rails, Delineators and Posts | 245.96 |

| | |
|------------------------------------|---------------------|
| Pump and Tanks | \$ 2,992.27 |
| | <u>\$215,987.88</u> |
| Tarring: Asphalt | 15,068.15 |
| Sand | 735.00 |
| | <u>15,803.15</u> |
| North Shore Beach | 2,524.80 |
| Cemeteries: Payroll | 10,281.86 |
| Mileage | 417.60 |
| | <u>10,699.46</u> |
| Construction/Reconstruction | |
| Blocks and Covers | 399.87 |
| Blasting | 4,207.70 |
| Contract Job | 7,123.63 |
| Asphalt | 5,757.77 |
| | <u>17,488.97</u> |
| Street Lighting | 11,839.20 |
| Total Highway, Streets and Bridges | 274,343.46 |

SANITATION

| | |
|---|------------------|
| Solid Waste Disposal | |
| Community Sanitation Contract and Services | 37,018.24 |
| City of Keene | 2,449.00 |
| Payroll | 13,567.91 |
| Electricity | 438.07 |
| Telephone | 347.73 |
| Miscellaneous | 508.87 |
| Rental Equipment | 157.00 |
| Sand and Gravel | 81.00 |
| | <u>54,567.82</u> |

HEALTH

| | |
|----------------------------------|------------------|
| Health Department | 988.82 |
| Ambulance Service | 12,868.36 |
| Animal Control | 191.00 |
| Home Health Care/Meals on Wheels | 8,123.98 |
| Monadnock Family & Mental Health | 2,047.20 |
| | <u>24,219.36</u> |

WELFARE

| | |
|---------------------|--------|
| General Assistance: | |
| Case # 8 | 523.65 |
| Case #17 | 274.03 |
| Case #21 | 996.73 |

| | |
|-------------------|-----------|
| Case #28 | 837.22 |
| Case #43 | 205.80 |
| Case #48 | 110.00 |
| Case #52 | 823.90 |
| Case #53 | 295.00 |
| Case #57 | 939.44 |
| Case #58 | 436.98 |
| Case #59 | 202.00 |
| Case #60 | 865.00 |
| Case #61 | 926.79 |
| Case #62 | 647.90 |
| Case #63 | 420.00 |
| Case #64 | 50.90 |
| Case #65 | 500.00 |
| Case #66 | 775.00 |
| Case #67 | 12.70 |
| Highway Dept. Gas | 13.80 |
| OASI | 31.64 |
| Hamilton Fund | 441.00 |
| State of NH | 2,649.70 |
| | <hr/> |
| | 12,979.18 |

CULTURE AND RECREATION

| | |
|----------------------|-----------|
| Library | 10,250.00 |
| Parks and Recreation | |
| Wares Grove | 13,678.16 |
| North Shore | 4,426.64 |
| Commission Expenses | 515.35 |
| Summer Project | 1,948.62 |
| | <hr/> |
| | 20,568.77 |
| Patriotic Purposes | 72.00 |
| Old Home Day | 853.96 |
| | <hr/> |

Total Culture and Recreation 31,744.73

DEBT SERVICE

| | |
|--------------------------|-----------|
| Interest Temporary Loans | 14,583.33 |
|--------------------------|-----------|

CAPITAL RESERVE PAYMENTS

| | |
|-------------------------------|-----------|
| Highway Equipment | 30,000.00 |
| Parks & Recreation Bldg. Fund | 5,503.00 |
| Fire Truck CFD | 20,000.00 |
| Auditing Reserve Fund FRS | 4,500.00 |
| Cruiser Reserve Fund FRS | 8,500.00 |
| | <hr/> |
| | 68,503.00 |

CAPITAL OUTLAY

| | |
|-----------------------------------|-----------|
| Town Hall Renovations FRS | 13,466.64 |
| North Shore Beach Renovations FRS | 14,058.90 |
| Tuttle Road | 3,174.00 |

AUDITORS' REPORT

This is to certify that we have examined the records of the Selectmen, Town Clerk, Tax Collector, Trustee, of Trust Funds, Town Treasurer, Spofford Fire Precinct Treasurer, Chesterfield Cemetery Commission Treasurer and Chesterfield Library Treasurer. Errors and omissions discovered in the course of the audit were adjusted to our satisfaction.

Clifford E. White

Jo Ann T. Morse

February 3, 1987

REPORT OF THE HIGHWAY DEPARTMENT

There were fifty-two driveway permits issued in 1986. This is not counting the numerous house lots coming into town through sub-divisions.

We did not have any new equipment purchases this year. This put more burden on the repair fund.

The asphalt resurfacing program for 1986 fell behind due to the request to have the highway department rebuild the North Shore Beach and the order from the State of New Hampshire to clean up all metal at the dump site. This amounted to ten weeks of extra work which had not been planned for in our 1986 work schedule. However, we did pave the Tuttle Road and Edgar Road projects that were reconstructed in 1985.

The construction of the Lincoln Road project is about 60% complete. It should not be paved until 1988.

The 1987 asphalt resurfacing schedule is as follows:

Sugar Maple Lane
Wellington Drive
Wilde Road
Spring Street
Poor Road
Cobleigh Road
River Road

The addition of the care of Town Cemeteries also raised havoc with the highway department schedule. There were nineteen graves dug in 1986 which is triple the average in a year.

Alvin C. Davis,
Supt. of Public Works

REPORT OF THE CHESTERFIELD POLICE DEPARTMENT

1986

To the Townspeople of Chesterfield:

As has been the case for the past few years, the Police Department saw it's numbers and activity increase on a par with the rest of the county. The developing pattern seems to indicate that the "quiet time" usually associated with the winter months has become a thing of the past.

As a department, we are experiencing the problems that you would expect in a growing community. The demand for service has increased at a higher proportion than has the ability to deal with these demands. This is especially true in the Major crime area. Our efforts to solve the Burglaries, Assaults, Thefts, etc. are constantly interrupted by the multitude of other requests for service. It is in this area that I am concentrating my efforts for improvement in 1987.

In our Budget request for 1987, you will note that I am looking for a third Full-Time officer. We have reached the point that it is no longer cost efficient to rely heavily on Part-Time officers. Insurance costs, liability suits and scheduling all have made the need to switch the emphasis from Part-Time to Full-Time a necessity. We would still use the Part-Time officers but more for special details and extra patrols. Investigations would be handled by the Full-Time officers who work regular shifts instead of once a week or so.

I have also submitted a proposal to renovate the garage located in the parking lot to a Police Station. With our increased workload has come an increase in the need for a separate facility. There were several instances in 1986 where we brought people into the station that were less than polite and the Selectmen were treated to an interrupted meeting. Our present location is totally unsuitable in that people are constantly walking through our office on their way to the kitchen or other parts of the building. There is no privacy or security for the files or information that we need in this business. The plan that I have submitted should be adequate for the next several years without the need for additions or changes.

As I have stated in the past, I would like to see more involvement on the communities part in calling in suspicious activity to us. Remember that we only have one cruiser on at a time and it cannot be everywhere. I would also like to restate that if someone would like to talk to me or discuss the Police Department I can be easily reached at 352-1100 or you can try the

office at 363-4233.

I have listed below a few of the Activity areas that have been documented for the past few years.

COMPARATIVE YEARLY STATISTICS

| <u>CATEGORY</u> | <u>1983</u> | <u>1984</u> | <u>1985</u> | <u>1986</u> |
|-----------------|-------------|-------------|-------------|-------------|
| Accidents | 99 | 100 | 73 | 72 |
| Court | 336 | 342 | 729 | 721 |
| Burglaries | 9 | 17 | 13 | 21 |
| Assualts | 3 | 4 | 7 | 8 |
| Thefts | 31 | 27 | 33 | 33 |
| Incidents | * | * | 273** | 452 |

* Denotes Statistic not kept

** Denotes Partial Year (May to December)

Total Criminal Cases

| <u>Year</u> | <u>Total Crimes Reported</u> | <u>% Increase/Decrease</u> |
|-------------|------------------------------|----------------------------|
| 1983 | 78 | --- |
| 1984 | 74 | -5 |
| 1985 | 114 | +51 |
| 1986 | 149 | +33 |

Respectfully Submitted;

Eric S. Sargent
Chief of Police

PARKS AND RECREATION COMMISSION REPORT - 1986

Meeting 15 times during 1986, the Parks & Recreation Commission continues to oversee both town recreation programs and the operation of the Ware's Grove and North Shore town beaches.

Our major focus this year was the renovation of the North Shore beach in time for its Memorial Day opening. Work included tree cutting, terracing of the beach, digging a gravel drainage ditch, and improving the restroom-concession building. We are especially grateful to Selectman Jerry Scanlan for his help on this project: his inspiration and his donations of lumber, millwork, and labor. We also appreciate the help of Road Agent Alvin Davis and his crew, as well as the assistance of Stub, Inc.

A second major concern was the finding and monitoring of new concessionaires for each beach.

Completing her first season as Recreation Director, Wendy Chamberlin, with the help of her husband Mike, has worked diligently to enforce Commission policies. In addition, she has brought fresh ideas to our existing program. She and her staff, for instance, offered swim lessons at no charge to local children and 60 young people participated. She also outfitted beach employees in easily identifiable orange t-shirts labeled "Spofford Lake Staff".

We continue to offer a 2-day-a-week, 8-week summer program of games and field trips to Chesterfield youth ages 6 and up at Ware's Grove or Chesterfield School. Daily attendance averaged 40.

We also continued our Thursday Night at the Movies program. One hundred ninety seven people came to Ware's Grove (or the Town Hall) at dusk to view 7 family-oriented films.

Despite 23 days made unsuitable for swimming by rain, both beaches generated income during their Memorial Day to Labor Day seasons in 1986. Ware's Grove brought in \$19,226.50 and North Shore, \$4,627.50. Resident admission fees remained the same: adults, \$.50; children, no charge. We increased admission fees for non-resident adults from \$1.00 to \$1.50 and for non-resident children from \$.50 to \$.75. (About 88% of the income from each beach comes from non-residents.) We feel that the daily beach attendant at North Shore now enables us to monitor use of this beach more effectively than in the past when the concessionaire did this.

Our budget provides some support for two sports programs which benefit town youth, ages 5-11: the Chesterfield Youth Baseball Program (82 participants) and the Chesterfield Pee Wee Soccer Program (70 participants). We are most grateful to the volunteer adults who make these programs possible.

In April we welcomed the appointment of Jim Hertzler to the Commission. Jim replaced Jeanne Viarengo, who had served as chairperson with distinction and good humor. Bill Bassler was elected new chairperson.

In 1987 we hope to focus on continued planning for a new building at the edge of Ware's Grove beach, to allow for more safely accessible restrooms and concession counter.

Commission members welcome citizens' comments on the operation of town beaches and recreation programs. Our meetings are posted and are open to the public.

Judith Palmer
Secretary

CHESTERFIELD PLANNING BOARD

Planning Board Meetings were held on the first Monday of each month in 1986. In addition, due to workload requirements, work sessions for application reviews and formulating new zoning regulations were held, resulting in about twice the normal number of meetings.

Richard Lawson was appointed to the Board replacing Richard Paul who became an alternate member. The Board reviewed six site plan applications, eleven subdivisions and three boundary line adjustments. Most of the activity was residential in nature, with several proposals involving cluster development and mixed uses.

The Board initiated the preparation of new zoning and flood plain regulations, working with a Planning Consultant retained to aid the Board in complying with State land use statutes. The new regulations are to be proposed in 1987.

As always, Planning Board meetings are open to the public and we urge participation in these matters of interest and importance to the residents of the Town.

Roger T. Monsell
Chairman

CEMETERY COMMISSION REPORT

The 1986 season was a very busy one for the Commission. This first in which the care of the cemeteries was the responsibility of the Highway Department, saw an early start to the mowing season; one that did not slow down until snow fell in November. A small used pick-up truck, purchased by the Town, was a great help in the transportation of mowers and personnel. Burials were nearly three times the usual number, putting a strain on an already busy crew. Some reassignment of personnel will hopefully alleviate this problem.

Lot sales also increased in 1986. The number of burial lots remaining in the Spofford Cemetery is limited. However, many lots still remain in Friedsam Cemetery, with adequate acreage to lay out more lots. Single lots are \$150.00, with \$100.00 going to a Cemetery Maintenance Trust Fund, the remaining to cemetery development. Lot owners are being encouraged to purchase granite corner markers. These will be installed by the Commission and ease in the locating of a lot.

This fall, a large dying maple tree was safely removed from Spofford Cemetery by a sub-contractor. We would like to thank the cemetery crew for their excellent work this year, with a special thank you to Sexton Alvin Davis. Shirley Bevis was appointed to the Commission to fill the unexpired term of David Hall, who resigned.

| | | |
|---------------------|------------|------------------|
| Expenses for 1986* | | \$14,140.65 |
| Income | | |
| Lot Sales | \$1,850.00 | |
| Burials | 2,475.00 | |
| Trust Fund Interest | 7,028.62 | |
| Other | 1,183.76 | |
| Total | | <u>12,537.38</u> |
| Net Cost to Town | | \$ 1,603.27 |

* See Detailed Statement of Expenses

BUILDING INSPECTOR'S REPORT

In 1986, 159 new building permits were issued. This was an increase of 37%. Permits for new housing and mobile homes increased from 27 to 44 for a 63% increase.

| | 1986 | | | 1985 |
|----------------------------|------|---|--|------|
| Residential Housing | 40 | | | 24 |
| Mobile Homes - Permanent | 4 | | | |
| Temporary | 3 |] | | 3 |
| Cottages | 3 | | | 2 |
| Residential Additions | 30 | | | 14 |
| Residential Remodeling | 9 | | | 9 |
| Rebuild Fire Damaged House | 2 | | | - |
| Garage | 20 | | | 19 |
| Additions to Garage | 2 | | | - |
| Decks and Porches | 14 | | | 7 |
| Enclose Porch | 4 | | | - |
| Sun Room and Green House | 3 | | | 4 |
| Chimneys | 4 | | | 1 |
| Residential Repairs | 3 | | | 5 |
| Sheds | 8 | | | 11 |
| Screen House | 1 | | | - |
| Swimming Pools | 2 | | | 2 |
| Commercial Expansions | 2 | | | 4 |
| Barns | 2 | | | 5 |
| Corn Crib | 1 | | | - |
| Construction Trailers | 2 | | | 1 |
| Other | - | | | 5 |
| Total New Permits | 159 | | | 116 |
| Renewals | 12 | | | 22 |
| | 171 | | | 138 |

Charles Ellingwood
Building Inspector

OLD HOME DAY COMMITTEE

"BEST OLD HOME DAY I EVER ATTENDED," WAS PAUL PENNING'S COMMENT ABOUT THE 1986 OLD HOME DAYS. IN PARTICULAR HE WAS SPEAKING OF THE SENIOR SOCIAL HELD AT THE TOWN HALL SATURDAY AFTERNOON. THIS VERY POPULAR EVENT WAS ORGANIZED BY JANE ALLEN AND RUTH VAN HOUTEN.

OTHER EVENTS HELD ON AUGUST 9 AND 10 INCLUDED: OPENING FLAG CEREMONY; BOOK AND FOOD SALE (LIBRARY); BALLOONS, ETC. SALE (TINY TOTS); PONY RIDES (4-H); HISTORICAL SOCIETY OPEN HOUSE; AMERICAN LEGION CHICKEN BARBECUE; GRANITE STATE GARRISON DRUM AND BUGLE CORPS; FIREMEN'S MUSTER FOR THE CHIEF'S TROPHY (THE CHESTERFIELD FIRE DEPARTMENT RECLAIMED THE CHIEF'S TROPHY FOR THE TOWN AT THE MUSTER); OLD HOME DAY DANCE. ALSO, OLD HOME DAYS BREAKFAST (SPOFFORD FIRE DEPT.); ANNUAL 4-H HORSE SHOW.

| | |
|------------------|---------------|
| Expenses | \$854.00 |
| Income Realized | <u>565.00</u> |
| Net cost to Town | \$289.00 |

Believing the first settlers to arrive in town 225 years before, in 1761, may have come up river by canoe, the committee raffled off a canoe to raise funds. Also, to commemorate the 250 years anniversary of the incorporation by Massachusetts of Township or Fort #1, caps were sold that said "Fort # 1".

The committee set the weekend of August 8 and 9, 1987 for this year's celebration. It is hoped that all town organizations and many people will become involved in making this a pull-the-townspeople-together-and-have-a-fun-filled-wonderful-day.

Old Home Day Committee

Neil Jenness
Glenn Chickering
Dick Chickering
Audrey Ericson

Skip White
Virginia Hall
Seraph Stoddard
Holly Huse

REPORT OF THE CIVIL DEFENSE DIRECTOR

1986

APPOINTMENTS

The office of Civil Defense Director changed hands in May of this year with my appointment subsequent to Michael North moving from Chesterfield. I then nominated Dean Ericson of Chesterfield (also a fire officer and emergency medical technician), to serve in the position of Deputy Director. He was appointed to this position.

PRIORITIES

Our first actions were to try to establish some priorities to guide us. Those include: improving communications, developing a training program in disaster management in order to better coordinate the various town emergency services and support groups to function as a team in the event of a major natural or other disaster, and to review inventories of equipment and information.

FEDERAL AND STATE FUNDING

We have included additional funds in our 1987 proposed budget in hopes of meeting our first priority, that of improving our system of communications. It is important to note, however, that 50% of the total civil defense budget is funded through the Federal Emergency Management Agency (FEMA), which means that the actual impact on the town is one-half of the amount listed. This remaining amount may be offset partially or in total by additional funding through the state.

WEATHER ALERT RADIOS

All Chesterfield residents living within the ten(10) mile emergency planning zone should have a weather alert radio in their home. These radios are used to issue a warning in the event of an emergency at the Vermont Yankee Nuclear Power Station in Vernon, VT. If you do not have one of these radios, or have one which is malfunctioning, please contact the Selectmen's office for assistance. Any resident moving out of town should leave this radio in the house for use by the next occupant.

SPECIAL NEEDS

We encourage anyone who feels that they may need help in evacuating their premises during any type of disaster to contact the Selectmen's office and fill out a card indicating this. All information of this nature will be considered confidential.

In closing, I would like to thank the Selectmen, Administrative

Assistant Joan Dittrich, and David Deans of the New Hampshire Civil Defense Agency for their continued support and assistance.

*Jeffrey W. Titus
Civil Defense Director*

HEALTH DEPARTMENT

To the People of Chesterfield:

Last spring I became Public Health Officer for Chesterfield, comprised of Chesterfield, West Chesterfield, and Spofford. I brought a variety of medical and scientific experiences to the job and I've been called upon to use a lot of it. It may surprise you, but less than one twentieth of the Health Officer's Manual concerns septic systems. My job deals with anything that might adversely affect the health of these communities. The calls I've received have ranged in topics from pesticide use, radon, and hazardous household waste to hospice and mental health. And, of course septic systems. It's a big job, and I need all of you to help. If anyone is aware of a problem, or notices a potential problem developing, give me a call. We're in a choice area, and our town is growing rapidly. Together, we can assure it is maintained as a healthy one.

Dr. Devin J. Starlanyl

CHESTERFIELD LIBRARY REPORT - 1986

During 1986, the library welcomed several new patrons, added many new books (adult and children's), built up our large print collection, and accomplished several improvement projects.

The library is open every Tuesday, 3 - 8, and Thursday, 10 - 8. There are additional hours during the school year of Monday, 10 - 3. All are encouraged to visit and use your library.

| <u>Circulation for 1986</u> | | <u>Books Added</u> | |
|-----------------------------|-------------|------------------------|------------|
| <u>Adult Books</u> | | <u>New Books</u> | |
| Fiction | 2514 | Adult | 196 |
| Non-Fiction | <u>619</u> | Children | <u>423</u> |
| | 3133 | | 619 |
| <u>Children's Books</u> | | <u>Donations</u> | |
| Fiction | 5248 | Adult | 149 |
| Non-Fiction | <u>1530</u> | Children | <u>39</u> |
| | 6778 | | 188 |
| Total Books | <u>9911</u> | | <u>807</u> |
| <u>Non-Books</u> | | <u>Books Discarded</u> | |
| Magazines | 179 | Adult | 227 |
| Records | <u>22</u> | Children | <u>278</u> |
| | 201 | | -505 |
| Total Circulation | 10,112 | Increased Books | <u>302</u> |

The photocopier that was purchased last March has proved to be very valuable to us and has been used frequently by patrons. It is available for 10¢ per copy.

In view of the very crowded conditions and lack of shelf space, we are initiating a capital reserve fund for expansion.

Donations of books, time, funds, and materials are gratefully accepted.

Respectfully submitted,

Jane Anderson, Librarian

CHESTERFIELD LIBRARY

FINANCIAL REPORT 1986

INCOME

| | | |
|---------------------------|-------|------------------|
| Cash On Hand Jan. 1, 1986 | | 8.60 |
| Income Trust Fund | | 2,314.46 |
| Town Appropriation | | 10,250.00 |
| Interest Checking Account | | 67.03 |
| Lost Books | | 131.80 |
| Fund Raising | | 175.00* |
| Refunds | | 20.95 |
| Income From Copier | | 76.00 |
| | Total | <u>13,043.84</u> |

EXPENDITURES

| | | |
|--------------------------|-----------------|------------------|
| Jane Anderson | 1,791.00 | |
| Cathy Schlichting, Asst. | 385.40 | |
| Leona Taft, Asst. | 1,965.95 | |
| Claudette Russell, Asst. | <u>1,407.18</u> | |
| Total Salaries | | 5,549.53 |
| Books | | 3,684.01 |
| Fuel | | 669.82 |
| Utilities | | 330.49 |
| Insurance | | 366.00 |
| Maintenance | | 267.45 |
| Supplies | | 453.73 |
| Shelving | | 312.33 |
| Library Course | | 125.00 |
| Miscellaneous | | 123.83 |
| Encyclopedia | | <u>386.25</u> |
| | Total | <u>12,268.44</u> |

BALANCE ON HAND 12/31/86 775.40

*Note \$175.00 Fund Raising Used as Follows:
 \$100.00 For Note Paper For Fund Raising 1987
 \$ 75.00 Deposited to Regular Savings Account

PUTNAM FUND

| | |
|--|---------------|
| Regular Savings Account Balance 12/31/85 | 225.12 |
| Interest From CD Maturing 3/86 | 400.00 |
| Deposits From Fund Raising | 114.00 |
| Interest 1986 | 30.93 |
| Balance 12/31/86 | <u>770.05</u> |

\$2,000 Savings Certificate Matures 3/87 at 8.25%

Respectfully Submitted
 Lorraine Scrivani, Treasurer

FRIENDS OF THE CHESTERFIELD LIBRARY - REPORT 1986

The Friends of the Chesterfield Library was organized in 1985 to assist the Chesterfield Public Library with fund raising, special projects and needs, and volunteer services. Membership is \$2.00 per person or \$3.00 per family for a year.

In 1986, membership dues and fundraisers brought in \$300. Of that amount, \$70.00 was used to purchase a desk chair, \$23.00 went for a large bulletin board, and \$30.00 bought a new extension arm lamp and an used electric adding machine. The remainder has been put in a savings account to be used toward future projects and improvements.

Many more members are needed to make this worthwhile group more useful and functional. Any donations of funds, time, talents and ideas will be greatly appreciated. We are working to better your library and increase its services to you.

Oliver Mousseau, Pres.
Mary Maxwell, V. Pres.
Sara Herr, Sec./Treas.
Jane Anderson, Librarian

FINANCIAL STATEMENT

TRUSTEES OF THE TRUST FUNDS, CHESTERFIELD, N. H.

JANUARY 1, 1986 THROUGH DECEMBER 31, 1986

Receipts

| | | | |
|--------|----------------------|----|--------------|
| 1/1/86 | Balance on Hand | \$ | 4.97 |
| | New Funds Created | | 275,953.00 |
| | Investment Dividends | | 13,626.54 |
| | | | \$289,584.51 |

Expenditures

| | | | |
|--|--------------------------------|-----------------|--------------|
| | New Funds Invested | | \$275,953.00 |
| | Memorial Day Flowers | | 112.75 |
| | Chesterfield Cemetery Comm. | | |
| | E. Hubbard Fd. | \$2,435.11 | |
| | Spof. Annex Fd. | 481.34 | |
| | Spof. Cem. Fds. | 2,490.30 | |
| | Friedsam Cem. Fd. | 726.65 | |
| | Odd Cem. Fds. | 847.16 | |
| | Chest. Cem. Main. Fd. | 48.40 | |
| | | | 7,028.96 |
| | Chesterfield - West Cem. Assn. | | |
| | All Income | | 3,669.54 |
| | Library Trustees | | |
| | Bickley Book Fd. | 65.14 | |
| | Friedsam Book Fd. | 92.56 | |
| | Hamilton Book Fd. | 68.41 | |
| | Hubbard Book Fd. | 252.69 | |
| | Hubbard Support Fd. | 1,543.90 | |
| | | | 2,022.70 |
| | Asbury United Meth. Church | | |
| | Elizabeth Bonney Fd. | | 26.14 |
| | Selectmen | | |
| | Hamilton Christmas Fd. | | 525.16 |
| | Chesterfield School District | | |
| | Elizabeth Bonney Fd. | | 185.13 |
| | 1/1/87 | Balance on Hand | 61.13 |
| | | | \$289,584.51 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTERFIELD

DECEMBER 31, 1986

| Date of Created | Name of Trust Fund | Purpose of Trust Fund | How Invested | Balance Beginning Year | New Funds Created | Interest | Capital Gain Dividends | Balance End Year | Balance Beginning Year | Income During Year | Expended During Year | Balance End Year |
|-----------------------|----------------------|-----------------------|---------------|------------------------|-------------------|-------------|------------------------|------------------|------------------------|--------------------|----------------------|------------------|
| 1960 | Etta Hubbard Town | All Income to C.C.C. | Pur.Fd. C.F.1 | \$ 10,003.70 | \$ 10,003.70 | | | \$ 10,003.70 | \$ 10,003.70 | \$ 1,947.17 | | \$ 1,947.17 |
| | | Purchase | M.I.T. | 5,271.24 | | | | 5,271.24 | | 487.94 | \$ 2,435.11 | |
| 1935 | Bickley Library | Books | C.F.1 | 413.00 | | | | 413.00 | | 53.76 | | 53.76 |
| | | Purchase | M.I.T. | 123.00 | | | | 123.00 | | 11.38 | | 65.14 |
| 1976 | Sallie Friedsam Lib. | Pur. Books | C.F.1 | 1,000.00 | | | | 1,000.00 | | 92.56 | | 92.56 |
| 1941 | Frank C Hamilton | Purchase | M.I.T. | 448.02 | | | | 448.02 | | 59.16 | | 59.16 |
| | | Books | C.F.1 | 100.00 | | | | 100.00 | | 9.25 | | 9.25 |
| 1944 | Etta Hubbard Library | Purchase | M.I.T. | 2,411.99 | | | | 2,411.99 | | 230.28 | | 230.28 |
| | | Books | C.F.1 | 242.15 | | | | 242.15 | | 22.41 | | 252.69 |
| 1962 | Etta Hubbard Library | Gen. Lib. | C.F.1 | 16,678.72 | | | | 16,678.72 | | 1,543.90 | | 1,543.90 |
| | | Support | | | | | | | | | | |
| 1931 | Elizabeth F Bonney | Evangelical | M.I.T. | 165.20 | | | | 165.20 | | 21.52 | | 21.52 |
| | | Preaching | C.F.1 | 50.00 | | | | 50.00 | | 4.62 | | 26.14 |
| | | Spofford | | | | | | | | | | |
| 1941 | Frank C. Hamilton | Old People's | M.I.T. | 502.56 | | | | 502.56 | \$ 4.33 | 86.04 | | 441.19 |
| | | Xmas | C.F.1 | 3,789.77 | | | | 3,789.77 | | 350.82 | | 350.82 |
| 1941 | Frank C. Hamilton | Poor Child- | M.I.T. | 501.15 | | | | 501.15 | .67 | 34.96 | | 34.96 |
| | | ren's Xmas | C.F.1 | 522.25 | | | | 522.25 | | 48.34 | | 48.34 |
| 1980 | Elizabeth F Bonney | Support of | C.F.1 | 2,000.00 | | | | 2,000.00 | | 185.13 | | 185.13 |
| | | Spoifford School | | | | | | | | | | |
| 1986 | Chesterfield PTA | Scholastic | C.C.S.B. | \$ 1,600.00 | \$ 1,600.00 | | | 1,600.00 | | 61.13 | | \$ 61.13 |
| | | Awards | | | | | | | | | | |
| | Individual Cemetery | Care of Cem- | Assorted | | | | | | | | | |
| | Funds | eteries & Lots | Investments | 87,842.91 | 5,050.00 | | Assorted Shares | 92,892.91 | (.03) | 8,376.17 | | 8,376.14 |
| CAPITAL RESERVE FUNDS | | | | | | | | | | | | |
| 1959 | Town of Chesterfield | Highway Equipment | C.C.S.B. | 4,705.30 | | | | 413.31 | | | | 5,118.61 |
| | | | K.S.B. | 18,603.00 | | | | 2,124.22 | | | | 20,727.22 |
| | | | K.S.B. | | 30,000.00 | | | 30,000.00 | | | | 30,000.00 |
| 1964 | Town of Chesterfield | Fire Equipment | C.C.S.B. | 22,165.12 | | | | 1,946.91 | | | | 24,112.03 |
| | | | K.S.B. | 15,000.00 | | | | 1,205.35 | | | | 16,205.35 |
| | | | K.S.B. | | 20,000.00 | | | 20,000.00 | | | | 20,000.00 |
| 1981 | Town of Chesterfield | Parks & Recreation | C.C.S.B. | 18,101.80 | 5,503.00 | | | 1,890.16 | | | | 25,494.96 |
| | | | | | | | | | | | | |
| 1986 | Town of Chesterfield | Cruiser | K.S.B. | 8,500.00 | | | | 78.95 | | | | 8,578.95 |
| 1986 | Town of Chesterfield | Auditing | K.S.B. | 4,500.00 | | | | 41.80 | | | | 4,541.80 |
| 1985 | Town of Chesterfield | School Ex- | C.C.S.B. | 200,000.00 | | | | 19,285.58 | | | | 219,285.58 |
| | | pansion & Equipment | | | 200,000.00 | | | 200,000.00 | | | | 200,000.00 |
| | | | I.H.B. | | | | | | | | | |
| GRAND TOTALS | | | | \$410,640.88 | \$275,153.00 | \$26,986.28 | | \$712,780.16 | \$4.97 | \$13,626.54 | \$13,570.38 | \$61.13 |

Key to Abbreviations

| | | | | | | | | | |
|----------|----------------------------------|--|--|--|--|--|--|--|-----------|
| C.C.C. | Chesterfield Cemetery Commission | | | | | | | | |
| C.F. | Common Fund | | | | | | | | \$ 200.00 |
| C.C.S.B. | Cheshire County Savings Bank | | | | | | | | 800.00 |
| I.H.B. | Indian Head National Bank | | | | | | | | 100.00 |
| K.S.B. | Keene Savings Bank | | | | | | | | 200.00 |
| M.I.T. | Massachusetts Investors Trust | | | | | | | | 200.00 |
| Par. Fd. | Puritan Fund - Fidelity Group | | | | | | | | 800.00 |
| | | | | | | | | | 800.00 |

Donors of New Funds

| | | | |
|---------------------------|------------|--------------------------------|--|
| Chesterfield PTA | \$1,600.00 | Joanne Maine | |
| Arthur T. Whitehouse | 200.00 | Paul R. & Mary H. Davis | |
| William L. Chickering | 200.00 | Marya S. Machowska | |
| Rena Butler Estate | 100.00 | Christina & Robert Furlone | |
| Albert B. Hall | 300.00 | Harold B. Woods | |
| Shirley & Frederick Tyler | 200.00 | John C. & Ellen H. Lefrancoise | |
| Benjamin F. Warn | 150.00 | Napoleon A. & Anne F. Blouin | |
| Mildred Dodge | 200.00 | Raymond N. & Gladys P. Rowe | |
| William & Bernice Fifield | 400.00 | | |

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF CHESTERFIELD

DECEMBER 31, 1986

| Description of Investment | Balance | Purchases | Balance | Income | Expended |
|---|----------------|-----------------------|---------------|-------------|-------------|
| | Beginning Year | Additions | End Year | During Year | During Year |
| Common Fund #1. Indian Head National Bank | \$ 54,254.48 | \$ 28,019.66 | \$ 108,974.14 | \$ 9,900.76 | \$ 9,900.76 |
| Common Fund #2. | 11,900.00 | Transferred to C.F. 1 | | | |
| Common Fund #3. | 14,800.00 | Transferred to C.F. 1 | | | |
| Common Fund Temporary Keene Savings Bank | | 1,800.00 | 1,800.00 | 0.00 | |
| TOTALS | \$ 80,954.48 | \$ 29,819.66 | \$ 110,774.14 | \$ 9,900.76 | \$ 9,900.76 |

TOWN OF CHESTERFIELD

JANUARY 1, 1986 - DECEMBER 31, 1986

HOME HEALTH CARE AND COMMUNITY SERVICES, INC.

ANNUAL REPORT

In 1986, Home Health Care and Community Services continued to provide home care and community services to the residents of Chesterfield. These services have been supported to the greatest extent possible by Medicaid, other insurances, County funding, grants, and patient fees. Services that could not be covered by other funding have been supported by your town.

The following information represents a projection of Home Health Care and Community Services' activities in your community for 1986. The projection is based on actual services provided from January through September 1986, and an estimate of usage during October, November, and December.

SERVICE REPORT

| <u>SERVICES OFFERED</u> | <u>SERVICES PROVIDED</u> | | <u>SERVICES SUPPORTED PARTIALLY OR TOTALLY BY THE TOWN</u> | |
|-----------------------------|--------------------------|--------|--|--------|
| Skilled Nursing | 203 | Visits | 8 | Visits |
| Maintenance Nurisng | 56 | Visits | 26 | Visits |
| Adult Health Nursing | 1 | Visit | 1 | Visit |
| Child Health Nursing | 1 | Visit | 1 | Visit |
| Bereavement Support | 1 | Visit | 1 | Visit |
| Home Birth Registrations | 0 | Visits | 0 | Visits |
| Office Visits | 1 | Visit | 1 | Visit |
| Nursing Assessments & Other | 18 | Visits | 18 | Visits |
| Rehabilitation Therapies: | | | | |
| Physical Therapy | 6 | Visits | 0 | Visits |
| Speech Therapy | 0 | Visits | 0 | Visits |
| Occupational Therapy | 0 | Visits | 0 | Visits |
| Homemaker | 541.5 | Hours | 541.5 | Hours |
| Home Health Aide | 35 | Visits | 10 | Visits |
| Medical Social Worker | 1 | Visit | 0 | Visit |
| Nutritionist | 11 | Visits | 11 | Visits |
| Meals-On-Wheels | 1,167 | Meals | 1,167 | Meals |

TOTAL CLIENTS SERVED

| <u>SERVICES</u> | <u>TOTAL UNDUPLICATED CLIENT COUNT</u> |
|----------------------------|--|
| Professional Services | 42 |
| Homemaker/Home Health Aide | 10 |
| Child Health | 1 |

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, telephone and office consultations were made available to your residents throughout the year. Town funding, in part, supported these additional services.

FINANCIAL REPORT

The actual cost of services provided in 1986 with all funding sources is projected to be \$24,605.00.

The actual cost of services provided for a partial fee, or at no charge to residents in 1986 is projected to be \$7,864.00.

Funds applied toward the cost of these services is as follows:

| | |
|-----------------------|------------|
| Town Funds | \$6,700.00 |
| Cheshire County Funds | 1,164.00 |

In 1987, if you wish to continue home care services at the current level, we anticipate that services not paid for by the client, or any other source will be \$9,000.00.

We would also recommend an appropriation of \$583.50 for meals-on-wheels.

CHESTERFIELD HOME HEALTH AGENCY, INC.

ANNUAL REPORT - 1986

The Chesterfield Home Health Agency, now in its twelfth year of existence, continues its Participation and Management Agreement with Home Health Care and Community Services for providing home health related care to the residents of Chesterfield. For information or referral of these services please call the local office, 363-4337 or the main office, 352-4309 and 352-2593.

The April, 1986 Annual Meeting consisting of a panel of speakers representing the selectmen, school nurse, Home Health Agency nurse and nutritionist, fire department and emergency medical technicians provided much information on present town health related services and problems. It is hoped the result of this meeting will lead to more cooperation among town agencies. As a continuation along this line, the new town health officer, Devin Starlanyl, will be present at the 1987 Annual Meeting on April 21st to discuss the expanding role of her office. Everyone is urged to attend.

Once more your Agency assisted the school nurse in the annual Pre-school Hearing and Vision Clinic on May 21. 67 children were screened with 66 positive hearing tests and 1 continued for treatment; 49 hearing tests were positive, 13 continued for retesting and 5 continued for treatment. 14 volunteers worked with the State team testing and providing nutritious snacks.

Old Home Day in August found us participating in the Senior Social, a festive affair where old-timers had a chance to renew friendships and make new friends.

We wish to thank the Town of Chesterfield for its continued support in providing funds for home health services, clinics and meals-on-wheels for the residents of our town.

Jane J. Allen, President

PRESENT DIRECTORS

Jane J. Allen
Stella Chickering
Audrey Ericson
Meta Hubner
Dorothy O'Neil
Teresa Winter

Pamela G. Chickering
Harriet Davenport
Lorraine O. Gates
Kristen McQuillen
Elizabeth Wilkinson
Beverly Wolf

Memorial Funds

| | |
|---------------------------|---------------|
| Balance - January 1, 1986 | \$7,156.61 |
| New Funds Received | 260.00 |
| Accumulated Interest | <u>517.22</u> |
| Balance - January 1, 1987 | \$7,933.83 |

Memorial Fund Contributions were received in 1986 in memory of the following:

Otto S. Schlichting
Marya Machowska

Working Capital

| | |
|-----------------------------|--------------|
| Balance - January 1, 1986 | \$718.29 |
| Expended - 1986 | (67.09) |
| Accumulated Interest - 1986 | <u>37.32</u> |
| Balance - January 1, 1987 | \$688.52 |

WARRANT FOR THE SPOFFORD FIRE DISTRICT

FOR THE YEAR 1987

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District;

You are hereby notified to meet at the Spofford Village Hall on Tuesday, March 17, 1987 at 7:30 p.m. to vote on the following articles:

- ARTICLE 1. To choose a Moderator for the ensuing year.
- ARTICLE 2. To choose a Clerk/Treasurer for the ensuing year.
- ARTICLE 3. To choose a Commissioner for three years, 1987, 1988, 1989.
- ARTICLE 4. To see if the District will vote to accept the budget or act thereon:

| | |
|---------------------------------------|-------------|
| Firemen's Insurance (Workmen's Comp.) | \$ 800.00 |
| Fire and Liability Insurance | 6,000.00 |
| Heat | 2,250.00 |
| Electricity | 700.00 |
| Janitor | 850.00 |
| Treasurer's Pay | 400.00 |
| Treasurer's Expenses | 50.00 |
| Supplies | 200.00 |
| Rescue Supplies | 300.00 |
| Gas and Oil | 750.00 |
| Equipment Repairs and Maintenance | 3,500.00 |
| Waterholes | 1,000.00 |
| Radio Repairs | 500.00 |
| Building Repairs and Maintenance | 1,000.00 |
| Small Equipment | 2,000.00 |
| Training and Dues | 500.00 |
| Truck Payment | 15,000.00 |
| Interest on Notes | 2,800.00 |
| | <hr/> |
| | \$38,600.00 |

- ARTICLE 5. To see if the District will vote to appropriate the sum of \$7,800.00 for a payroll allowance. This allowance to be administered by the Precinct Commissioners to each Fire Department Member in good standing. This same money to be utilized with a system of fines within the Department. (Recommended by the Budget Committee)

- ARTICLE 6. To see if the District will vote to appropriate the sum of \$6,000.00 to be used to begin the project of reinsulating the Fire Station and installing storm windows in the Village Hall. (Not recommended by the Budget Committee)
- ARTICLE 7. To see if the District will vote to appropriate the sum of \$4,000.00 to purchase Foam and Foam Equipment. (Recommended by the Budget Committee)
- ARTICLE 8. To see if the District will authorize the Commissioners to borrow money in anticipation of Taxes to pay current expenses.
- ARTICLE 9. To see if the District will vote to accept the 1972 Chevrolet 4x4 pickup from the Department. Said truck to be used as a brush truck.
- ARTICLE 10. To transact any other business that may legally come before said meeting.

Paul C. Dubriske
G. C. Fuller
Ronald Guyette
Commissioners

SPOFFORD FIRE DISTRICT

1987 BUDGET

| APPROPRIATION | 1986 | SPENT | 1987 |
|-------------------------|-------------|-------------|-----------------------|
| Firemen's Insurance | \$ 1,200.00 | \$ 1,362.86 | \$ 800.00 |
| Fire & Liability Ins. | 5,000.00 | 5,168.00 | 6,000.00 |
| Heat | 2,250.00 | 2,702.92 | 2,250.00 |
| Electricity | 700.00 | 639.04 | 700.00 |
| Janitor | 850.00 | 850.00 | 850.00 |
| Treasurer's Pay | 400.00 | 400.00 | 400.00 |
| Treasurer's Expenses | 50.00 | 15.78 | 50.00 |
| Supplies | 250.00 | 514.64 | 200.00 |
| Rescue Supplies * | 0.00 | 0.00 | 300.00 |
| Gas and Oil | 750.00 | 408.64 | 750.00 |
| Equipment Repairs/Main. | 4,200.00 | 1,534.56 | 3,500.00 |
| Waterholes | 1,000.00 | 0.00 | 1,000.00 |
| Radio Repairs | 500.00 | 567.95 | 500.00 |
| Building Repairs/Main. | 1,000.00 | 216.18 | 1,000.00 |
| Small Equipment | 2,000.00 | 683.95 | 2,000.00 |
| Training and Dues | 400.00 | 300.00 | 500.00 |
| Truck Payment | 15,000.00 | 15,000.00 | 15,000.00 |
| Interest on Notes | 3,500.00 | 3,576.03 | 2,800.00 |
| Hose and Hardware ** | 3,300.00 | 2,257.03 | 0.00 |
| Payroll Allowance ** | 0.00 | 0.00 | 7,800.00 |
| Insulation/Windows ** | 0.00 | 0.00 | 6,000.00 ^o |
| Foam/Equipment ** | 0.00 | 0.00 | 4,000.00 |
| TOTAL | \$42,350.00 | \$36,198.07 | \$56,400.00 |
| Reimbursement | | 540.00 | |
| TOTAL | \$42,350.00 | \$36,738.07 | \$56,400.00 |

* New Appropriation

** Separate Articles

^o Not Recommended by Budget Comm.

Estimated Revenues

| | 1986 Est. | 1986 Actual | 1987 Est. |
|----------------|------------|-------------|------------|
| Cash on Hand | \$7,403.67 | \$7,403.67 | \$6,466.01 |
| State of N. H. | 268.48 | 268.48 | 268.48 |
| Hall Rentals | 500.00 | 534.50 | 0.00 |
| Interest | 200.00 | 279.43 | 200.00 |
| TOTAL | \$8,372.15 | \$8,486.08 | \$6,934.49 |

TOTAL DUE FROM TAXES \$49,466.51

MINUTES OF THE 1986 FIRE DISTRICT MEETING

Moderator Michael P. Bentley called the annual meeting to order at 7:35p.m. The meeting was dedicated to Otto Schlichting for his many years of service to the Precinct and a minute of silence was observed.

Article 1: To choose a moderator for the ensuing year. Michael P. Bentley was duly nominated and elected.

Article 2: To choose a clerk/treasurer for the ensuing year. Catherine Schlichting was nominated and sworn in.

Article 3: To choose a commissioner for three years, 1986-87-88. Gordon Fuller was elected.

Article 4: To see if the District will vote to adopt the budget or act thereon. A motion was made to amend the waterholes appropriation to \$1,000 and accepted. After the meeting voted to approve the budget with this amendment the warrant passed to Articles 5 and 6. After discussing Article 6, it was voted to reconsider Article 4 and increase the equipment repairs and maintenance appropriation by \$1,200.00 to upgrade the Scott airpucks. The budget passed with both increases raising the total to \$39,050.00.

Article 5: To see if the District will authorize the Commissioners to borrow money in anticipation of taxes to pay current expenses. The Article was passed unanimously.

Article 6: To see if the District will vote to appropriate the sum of \$4,500.00 to purchase 500 feet of 4-inch hose with couplings and 500 feet of 1-3/4 inch blitz line with couplings and nozzle. It was voted to reduce this article by \$1,200.00 and the article carried as amended.

Article 7: To see if the District will vote to establish a Building Committee to look into the needs of the Spofford Village Hall. Said Committee to be appointed by the Moderator and comprised of 1 Commissioner, 2 Firemen and 4 members of the District. Said Committee will report to the Commissioners on or by September 1, 1986. This motion was passed and the Moderator will so do.

Article 8: To transact any other business that may legally come before said meeting. John Leahy gave the following report on the activity of the Fire Department. There were 104 calls: 62 were Rescue calls; 18 of these were accidents with 2 fatalities and there were 42 fire calls. This was down substantially. The meeting was adjourned at 8:02 p. m.

Catherine Schlichting
Clerk/Treasurer

TREASURER'S REPORT FOR THE SPOFFORD FIRE DISTRICT

FOR THE YEAR 1986

This is to certify that this information is taken from official records and is complete to the best of my knowledge. A detailed breakdown is available upon request.

Catherine Schlichting
Clerk/Treasurer

| <u>Appropriation</u> | <u>Amount</u> | <u>Spent</u> | <u>Remainder</u> |
|-------------------------|---------------|--------------|------------------|
| Firemen's Insurance | \$1,200.00 | \$1,362.86 | \$ -162.86 |
| Fire & Liability Ins. | 5,000.00 | 5,168.00 | -168.00 |
| Heat | 2,250.00 | 2,702.92 | -452.92 |
| Electricity | 700.00 | 639.04 | 60.96 |
| Janitor | 850.00 | 850.00 | 0.00 |
| Treasurer's Pay | 400.00 | 400.00 | 0.00 |
| Treasurer's Expenses | 50.00 | 15.78 | 34.22 |
| Supplies | 250.00 | 514.64 | -264.64 |
| Gas and Oil | 750.00 | 408.64 | 341.36 |
| Equipment Repairs/Main. | 4,200.00 | 1,534.56 | 2,665.44 |
| Waterholes | 1,000.00 | 0.00 | 1,000.00 |
| Radio Repairs | 500.00 | 567.95 | -67.95 |
| Building Repairs/Main. | 1,000.00 | 216.18 | 783.82 |
| Small Equipment | 2,000.00 | 683.95 | 1,316.05 |
| Training and Dues | 400.00 | 300.00 | 100.00 |
| Truck Payment | 15,000.00 | 15,000.00 | 0.00 |
| Interest on Notes | 3,500.00 | 3,576.03 | -76.03 |
| Hose and Hardware | 3,300.00 | 2,257.52 | 1,042.48 |
| | <hr/> | <hr/> | <hr/> |
| Totals | 42,350.00 | 36,198.07 | 6,151.93 |
| | -36,198.07 | 6,151.93 | |
| | <hr/> | <hr/> | |
| | 6,151.93 | 42,350.00 | |

Receipts:

| | |
|-------------------------|-------------|
| Taxes | \$34,178.00 |
| Hall Rental | 534.50 |
| State of N. H. | 268.48 |
| Interest on NOW Account | 279.43 |
| Cash on Hand 1/1/86 | 7,403.67 |
| | <hr/> |
| | \$42,664.08 |

Payments:

| | |
|---------------------|-------------|
| Appropriations | \$36,198.07 |
| Cash on Hand 1/1/87 | 6,466.01 |
| | <hr/> |
| | \$42,664.08 |

FINANCIAL REPORT OF THE SPOFFORD FIRE DISTRICT

FISCAL YEAR ENDING DECEMBER 31, 1986

Receipts and Payments

Receipts

| | |
|------------------------------|------------------|
| Current Revenues: | |
| State of N.H. | \$ 268.48 |
| Hall Rentals | 534.50 |
| Interest on Now Account | 279.43 |
| Town/Taxes | <u>34,718.00</u> |
| Total Receipts | \$35,800.41 |
| Cash on Hand January 1, 1986 | <u>7,403.67</u> |
| Grand Total | \$43,204.08 |

Payments

| | |
|------------------------------|-----------------|
| Firemen's Insurance | \$ 1,362.86 |
| Fire & Liability Ins. | 5,168.00 |
| Heat | 2,702.92 |
| Electricity | 639.04 |
| Janitor | 850.00 |
| Treasurer's Expenses | 15.78 |
| Supplies | 514.64 |
| Gas and Oil | 408.64 |
| Equipment Repairs/Main. | 1,534.56 |
| Waterholes | 0.00 |
| Radio Repairs | 567.95 |
| Building Repairs/Main. | 216.18 |
| Small Equipment | 683.95 |
| Training and Dues | 300.00 |
| Truck Payment | 15,000.00 |
| Interest on Notes | 3,576.03 |
| Hose and Hardware | <u>2,257.03</u> |
| TOTAL | \$36,198.07 |
| Reimbursement | <u>540.00</u> |
| TOTAL PAYMENTS | \$36,738.07 |
| Cash on Hand January 1, 1987 | <u>6,466.01</u> |
| GRAND TOTAL | 43,204.08 |

SCHEDULE OF PRECINCT PROPERTY

| | |
|--------------------------------|------------------|
| Spofford Village Hall | \$ 85,000.00 |
| Radios | 10,000.00 |
| Equipment | 12,000.00 |
| Furniture | 1,000.00 |
| 1983 GMC Brigadier Fire Truck | 90,000.00 |
| 1979 Chevrolet Van | 19,000.00 |
| 1970 International Fire Truck | 20,000.00 |
| Firemen's Protective Equipment | 10,000.00 |
| Hose | <u>10,000.00</u> |
| Total Valuation | \$257,000.00 |

SCHOOL DISTRICT OFFICERS

MODERATOR
Terry L. Wiggin

CLERK
Diana S. Allen

TREASURER
Joan M. O'Neil

MEMBERS OF THE SCHOOL BOARD
Judy Palmer Wanda McNamara
Elizabeth A. Benjamin, Chairman

TRUANT OFFICER
Clara B. Wellington

SUPERINTENDENT OF SCHOOLS
H. Charles Larracey

ASSISTANT SUPERINTENDENT
Lawrence E. Seavey

PRINCIPAL
Robert L. Johnson

SCHOOL NURSE
Lorraine Johnson

SCHOOL DOCTOR
Charles H. McMurphy, M.D.

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

H. Charles Larracey
Superintendent of Schools

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 7 day of March, 1987, at 10:00 O'Clock in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 a.m., nor close earlier than the termination time of the District Meeting (as a minimum 10:00 a.m. - 5:00 p.m.).

ARTICLE 1: To choose all necessary school district officers:

- A moderator for the ensuing year
- A clerk for the ensuing year
- A member of the school board for the ensuing three years
- A treasurer for the ensuing year from July 1, 1987

Given under our hands at said Chesterfield, this 20th day of February, 1987.

Elizabeth A. Benjamin
Wanda McNamara
Judy Palmer

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 7 day of March, 1987, at 6:00 p.m. to act upon the following articles:

ARTICLE 1: To see if the district will raise and appropriate a sum of money for the construction, reconstruction, enlargement and/or alteration of the Chesterfield School and the purchase of equipment of a lasting nature in connection with said expansion and to determine whether any funds therefore shall be raised by taxation, by transfer from available Capital Reserve Funds, by issue of bonds or notes of the district pursuant to R.S.A. 33, by transfer from available funds or by any combination of these methods or to take any other action relating thereto.

ARTICLE 2: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 3: To see if the district will vote to authorize the school board to make application for, and to accept and use in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency (pursuant to R.S.A. 198:20-b).

ARTICLE 4: To see what sum of money the district will raise and appropriate for the renovation of the Chesterfield School to meet required fire safety codes and to determine if funds for this purpose shall be raised by taxes, by transfer from available funds, by issue of bonds or notes of the district pursuant to R.S.A. 33, by transfer from Capital Reserve Funds or by any combination of these methods or to take other action relating thereto.

ARTICLE 5: To see if the district will raise and appropriate a sum of money for the renovation of the Chesterfield School and to determine whether funds to complete said renovation shall be raised by taxation, by transfer from available funds, by issue of bonds or notes of the district pursuant to R.S.A. 33, by transfer from Capital Reserve Funds or by any combination of these methods or to take any other action relating thereto.

ARTICLE 6: To see if the district will raise and appropriate a sum of money for the replacement of the underground storage tanks and the handling and disposal of oil and petroleum related materials as required by the New Hampshire Water Supply and Pollution Control Commission and to determine if funds for this purpose shall be raised by taxes, by transfer from available funds, by borrowing, by transfer from Capital Reserve Funds or any combination of these methods or to take other action relating thereto.

ARTICLE 7: To see if the district will vote to raise and appropriate the sum of \$200,000.00 to be deposited in the Capital Reserve Fund established by the district on March 9, 1985 under Article 5 for the expansion of the Chesterfield School and for the purchase of equipment of a lasting character to be placed in such school or school addition.

ARTICLE 8: To see if the district will vote to authorize the school board to negotiate with the Chesterfield Board of Selectmen for the purchase of such land as shall be necessary and appropriate to allow for the expansion of the Chesterfield School, and further to authorize the School Board to make such a purchase for a sum not to exceed one dollar, and further to raise and appropriate the sum of one dollar for this purpose.

ARTICLE 9: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district.

ARTICLE 10: To transact any other business which may legally come before this meeting.

Given under our hands at said Chesterfield, this 20th day of February, 1987.

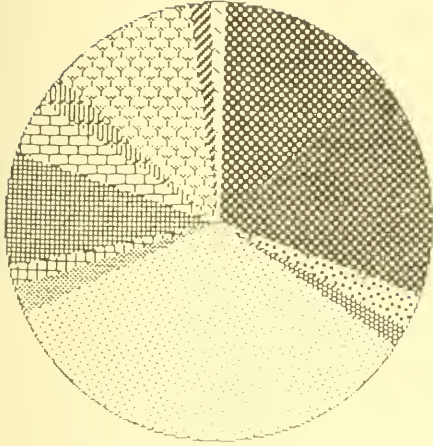
Elizabeth A. Benjamin
Wanda McNamara
Judy Palmer

BUDGET OF THE CHESTERFIELD SCHOOL DISTRICT

| <u>Purpose of Appropriation</u> | <u>Approved Budget 1986-87</u> | <u>Board's Budget 1987-88</u> | <u>Budget Comm. Recommended 1987-88</u> |
|--|--|---------------------------------------|---|
| 1000 INSTRUCTION | | | |
| 1100 Regular Programs | \$ 877,368 | \$ 914,758 | \$ 914,758 |
| 1200 Special Program | 178,452 | 163,894 | 163,894 |
| 1400 Other Instructional Programs | 3,995 | 5,661 | 5,661 |
| 2000 SUPPORT SERVICES | | | |
| 2110 Attendance & Social Work | 42 | 42 | 42 |
| 2120 Guidance | 27,792 | 25,583 | 25,583 |
| 2130 Health | 11,538 | 16,461 | 16,461 |
| 2150 Speech Path. & Audiology | 17,296 | 18,507 | 18,507 |
| 2210 Improvement of Instruction | 2,800 | 3,962 | 3,962 |
| 2220 Educational Media | 4,567 | 3,768 | 3,768 |
| 2310 All Other Objects | 4,878 | 5,163 | 5,163 |
| 2320 SAU Management Services | 64,996 | 69,795 | 69,795 |
| 2400 School Administrative Services | 65,806 | 72,746 | 72,746 |
| 2540 Operation & Maint. of Plant | 93,571 | 99,931 | 99,931 |
| 2550 Pupil Transportation | 148,912 | 158,696 | 158,696 |
| 2600 Managerial Services | 3,505 | 500 | 500 |
| 4000 FACILITIES ACQUISITIONS & CONST. | 5 | 2,478,000 | 2,268,000* |
| 5000 OTHER OUTLAYS | | | |
| 5220 To Federal Projects Fund | 14,000 | 14,000 | 14,000 |
| 5240 To Food Service Fund | 27,000 | 30,000 | 30,000 |
| 5250 To Capital Reserve Fund | <u>200,000</u> | <u>200,000</u> | <u>200,000</u> |
| <u>TOTAL APPROPRIATION</u> | \$ 1,746,523 | \$ 4,281,467 | \$ 4,071,467* |

*(210,000 not recommended)

| | Revised Revenues <u>1986-87</u> | School Bd's. Budget <u>1987-88</u> | Budget Committee <u>1987-88</u> |
|--|---------------------------------------|--|---------------------------------------|
| <u>Revenues & Credits Available</u> | | | |
| 770 Unreserved Fund Balance | \$ 37,530 | | |
| <u>3000 REVENUE FROM STATE SOURCES</u> | | | |
| 3110 Foundation Aid | 15,476 | 15,476 | 15,476 |
| 3240 Handicapped Aid | 2,082 | 2,082 | 2,082 |
| Other - Gas Tax Refunds | 1,700 | 1,700 | 1,700 |
| <u>4000 REVENUE FROM FEDERAL SOURCES</u> | | | |
| 4410 ESEA | 9,000 | 9,000 | 9,000 |
| 4460 Child Nutrition Program | 11,000 | 11,000 | 11,000 |
| Other | 5,000 | 5,000 | 5,000 |
| <u>5000 OTHER SOURCES</u> | | | |
| 5230 Trans. from Cap. Res. Fund | 0 | 575,000 | 575,000 |
| 5100 Sale of Bonds or Notes | 0 | 1,870,000 | 1,660,000 |
| <u>1000 LOCAL REV. OTHER THAN TAXES</u> | | | |
| 1500 Earnings on Investments | 4,000 | 4,000 | 4,000 |
| Other - Food Service/Local | 16,000 | 19,000 | 19,000 |
| Trust Funds | <u>200</u> | <u>200</u> | <u>200</u> |
| TOTAL SCHOOL REVENUES & CREDITS | \$ 101,988 | \$ 2,512,458 | \$ 2,302,458 |
| DISTRICT ASSESSMENT | <u>1,644,535</u> | <u>1,769,009</u> | <u>1,769,009</u> |
| TOTAL REVENUES & DISTRICT ASSESSMENT | \$ 1,746,523 | \$ 4,281,467 | \$ 4,071,467 |

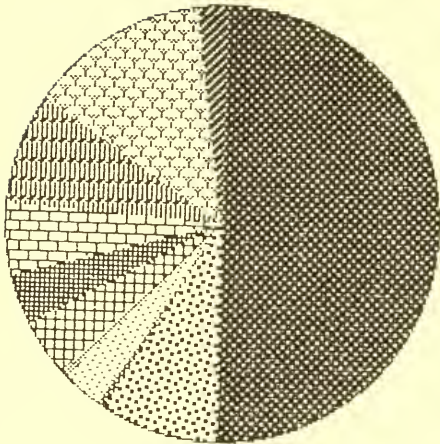


CHESTERFIELD SCHOOL DISTRICT
PROPOSED BUDGET

1987-1988
EXPENDITURES BY AREA

| | 1986-87 <u>Budget</u> | <u>%</u> <u>Increase</u> | 1987-88 <u>Proposed</u> | <u>%</u> <u>Total</u> | <u>\$</u> <u>Increase</u> |
|---|--------------------------|-----------------------------|----------------------------|--------------------------|------------------------------|
| ☒ Salaries/Benefits | \$499,581. | 11.95 | \$552,578. | 30.08 | \$58,997. |
| ☒ Instructional Materials | 40,768. | 14.55 | 46,702. | 2.54 | 5,934. |
| ☒ Instructional Support Services | 27,829. | 9.83 | 30,565. | 1.66 | 2,736. |
| ☒ Tuition | 654,786. | -6.47 | 612,388. | 33.34 | -42,398. |
| ☒ Maintenance Supplies & Services | 42,680. | 2.25 | 43,643. | 2.37 | 963. |
| ☒ Utilities | 22,300. | 9.86 | 24,500. | 1.33 | 2,200. |
| ☒ Transportation | 148,912. | 6.57 | 158,696. | 8.64 | 9,784. |
| ☒ School Board & Administration | 72,402. | 7.65 | 77,944. | 4.24 | 5,542. |
| ☒ Federal Programs & School Lunch | 41,000. | 0 | 41,000. | 2.23 | 0 |
| ☒ Capital Reserve | 200,000. | 0 | 200,000. | 10.89 | 0 |
| ☒ Portable Classroom | 0 | 0 | 33,000. | 1.79 | 33,000. |
| ☒ Other (i.e. debt service, trusts, etc.) | 2,265. | 0 | 15,451. | .84 | 13,186. |
| TOTALS | \$1,746,523. | 5.14 | \$1,836,467. | 100 | \$89,944. |

LES/jmw
1/14/87



CHESTERFIELD SCHOOL DISTRICT
PROPOSED BUDGET

1987-1988
EXPENDITURES BY BUDGET CODE

| | 1986-87 BUDGET | 1987-98 BUDGET | % of TOTAL | % -/+ | \$ +/- |
|----------------------------|-------------------|-------------------|---------------|----------|-----------|
| ☒ Regular Instruction | \$877,358. | \$914,758. | 49.81 | 4.26 | \$37,390. |
| ☒ Special Education | 178,452. | 163,894. | 8.92 | -8.15 | -14,558. |
| ☒ Student Activities | 3,995. | 5,661. | .30 | 41.7 | 1,666. |
| ☒ Student Support Services | 56,668. | 60,593. | 3.29 | 6.92 | 3,925. |
| ☒ Staff Support Services | 7,367. | 7,730. | .42 | 4.92 | 363. |
| ☒ School Board/SAU | 69,874. | 74,958. | 4.08 | 7.27 | 5,084. |
| ☒ Principal's Office | 65,806. | 72,746. | 3.96 | 10.54 | 6,940. |
| ☒ Buildings/Grounds | 93,571. | 99,931. | 5.44 | 6.79 | 6,360. |
| ☒ Transportation | 148,912. | 158,696. | 8.64 | 6.57 | 9,784. |
| ☒ Transfers | 241,000. | 244,000. | 13.28 | 1.24 | 3,000. |
| ☒ Others | 3,510. | 33,500. | 1.85 | 8.54 | 29,990. |
| TOTALS | \$1,746,523. | \$1,826,467.100 | | 5.14 | \$89,944. |

LES/JMW
1/14/87

CHESTERFIELD

Report of School District Treasurer

Fiscal Year July 1, 1985 to June 30, 1986

SUMMARY

| | | |
|---|------------------|---------------------|
| Cash on Hand July 1, 1985 (Treasurer's bank balance) | | \$ 14,587.44 |
| Received from Selectmen | \$ 1,543,985.00 | |
| Revenue from State Sources | 25,970.79 | |
| Revenue from Federal Sources | 9,917.00 | |
| Received as Income from Trust Funds | 209.60 | |
| Received from Other Sources | <u>50,773.51</u> | |
| TOTAL RECEIPTS | | <u>1,630,855.90</u> |
| Total Amount Available for Fiscal Year | | 1,645,443.34 |
| Less School Board Orders Paid | | <u>1,605,734.63</u> |
| Balance on Hand June 30, 1986 | | \$ 39,708.71 |

July 6, 1986

Joan M. O'Neil
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Chesterfield of which the above is a true summary for the fiscal year ending June 30, 1986 and find them correct in all respects.

November 21, 1986

Carri-Plodzick-Sanderson
Auditor's
Concord, NH

Chesterfield

DETAILED STATEMENT OF RECEIPTS

| From Whom | Description | Amount |
|---------------------------|----------------------------|-----------------|
| Town of Chesterfield | Appro. 1985-86 | \$ 1,543,985.00 |
| Indian Head Bank | Interest | 4,221.84 |
| Chesterfield School | Lunch Money | 19,073.63 |
| Keene School District | Tuition refund | 8,491.65 |
| Westmoreland School Dist. | VCR repair | 17.50 |
| " " " | Condon Ben. | 400.00 |
| " " " | Chap. I share | 17,954.40 |
| D. Trabucco | BC/BS Ins. payment | 226.83 |
| Winston Prouty | Tuition refund | 344.25 |
| Elizabeth Bonney Fund | Trust interest | 209.60 |
| S. Drake | Lost science book | 13.43 |
| D. Allen | Filing fees | 5.00 |
| R. Whitney | Portable partitions | 25.00 |
| State of NH | Gas tax refund | 824.04 |
| " | Diesel | 835.52 |
| " | Foundation aid | 23,214.04 |
| " | Mun. Comp Trust | 258.00 |
| " | Castastropic aid | 839.17 |
| Federal Govt. | School Lunch | <u>9,917.00</u> |
| | TOTAL RECEIPTS DURING YEAR | \$ 1,630,855.90 |

CHESTERFIELD SCHOOL LUNCH PROGRAM

Financial Report 1985-86
(Final Report - June 30, 1986)

REVENUE

| | |
|---------------|------------------|
| Sales | \$ 19,073.63 |
| Reimbursement | <u>10,279.00</u> |
| | \$ 29,352.63 |

EXPENDITURES

| | |
|-------------------------|------------------|
| Salaries | \$ 14,835.22 |
| Services | 40.40 |
| Fringe Benefits | 1,399.09 |
| Equipment | 97.14 |
| Food/Milk/Supplies | <u>13,882.07</u> |
| | \$ 30,253.92 |
| Operating Profit (Loss) | (901.29) |
| Beginning Balance | <u>1,565.49</u> |
| Fund Balance 6/30/86 | \$ 664.20 |

09/12/86

NEW HAMPSHIRE SCHOOL ADMINISTRATIVE UNIT 29

1985 - 1986

| | <u>Superintendent</u> | <u>Asst. Supt. Keene</u> | <u>Asst. Supt. Towns</u> | <u>Business Manager</u> |
|--------------|-----------------------|------------------------------|------------------------------|-----------------------------|
| CHESTERFIELD | \$ 4,449.98 | \$ 3,776.43 | \$ 3,183.22 | \$ 3,127.61 |
| HARRISVILLE | 1,597.95 | 1,356.08 | 1,143.07 | 1,123.10 |
| KEENE | 39,134.58 | 33,211.14 | 27,994.28 | 27,505.18 |
| MARLBOROUGH | 2,235.11 | 1,896.80 | 1,598.85 | 1,570.91 |
| NELSON | 819.20 | 695.21 | 586.00 | 575.76 |
| WESTMORELAND | <u>2,331.18</u> | <u>1,978.34</u> | <u>1,667.58</u> | <u>1,638.44</u> |
| | \$50,568.00 | \$42,914.00 | \$36,173.00 | \$35,541.00 |

Plus 4 1/2% annuity for each

Travel at \$.205/mile

CHESTERFIELD SCHOOL DISTRICT MEETING

MARCH 8, 1986

The Clerk, Diana S. Allen, gave the oath of Assistant Moderator to Warren Allen. Mr. Allen opened the polls at 10:00 am for voting. The following persons were appointed Ballot Clerks and took the oath of office from the Clerk: Marilyn Taylor, Thomas Allen, Jo Anne Morse, Elizabeth Yacubian, James Milani, and Sandra Wiggan.

At 8:06 pm the Moderator, Michael Bently, called the meeting to order for the purpose of acting on the articles in the warrant. The Moderator introduced officials of S.A.U. #29, the Chesterfield School Board, and Mr. Robert Johnson, principal fo Chesterfield School.

The Moderator recognized Elizabeth Benjamin, Chairman of the School Board made the following statement:

DEDICATION OF MEETING

At this time the Chesterfield School Board would like to request of this gathering that the 1986 Chesterfield School District Meeting be dedicated to the memory of Lawrence W. Taylor.

Not only was Larry a friend of many of the adults in town but, even more so, he was a friend of our children. From his loving support of our children at the Tiny Tots Kindergarten to his extensive involvement with the students participating in the American Heritage Tours, as well as other youth programs, he taught by example the most important lesson we can ever learn, that of love. Love of friends... love of country...and the love and appreciation of moral values. There is a quotation from The Little Prince which states: "It is only with the heart that one can see rightly; what is essential is invisible to the eye." Larry was indeed a man who could "see rightly"; he was truly The Man Who Loved Children.

A moment of silence in memory of Lawrence Taylor followed the dedication.

The Moderator recognized Warren Allen who made a motion to dispense with the reading of the warrant and to read each article as it is taken up. Seconded by

Jo Anne Morse. The Moderator declared the voice vote to be carried in the affirmative.

Articles in the warrant were disposed of as follows:

ARTICLE 1: Beverly Wolf moved that all reports contained in the Chesterfield Annual School District Report be approved as printed. Seconded by Susan Newcomer. The Moderator declared a voice vote in the affirmative.

ARTICLE 2: Jane Allen moved and Dorothy O'Neil seconded the motion that the District authorize the school board to make application for, and to accept and use in the name of the District, such advances, grants-in-aid, or other funds for educational purposes as now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency. The voice vote was declared by the Moderator to be in the affirmative.

ARTICLE 3: Glenn Chickering moved that the District authorize the school board to apply for, accept, and expend, without further action by the School District Meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the 1986-1987 school fiscal year provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further, that the school board hold a public hearing prior to accepting and spending such money. Seconded by Ruth VanHouten. Voice vote declared by the Moderator to be in the Affirmative.

ARTICLE 4: Elizabeth Yacubian moved that the District vote to authorize the school board to contract with a qualified independent auditing firm or the Department of Revenue Administration for the fiscal year audit, in accordance with the laws of the State of New Hampshire (Chapter 671). Such authorization to remain in effect until such time as provided by state statutes and further, the term of the auditor elected this date under Article 1 of the election warrant shall become null and void, and the term of the previously elected auditor shall terminate June 30, 1986. Seconded by Robert Yacubian. The Moderator declared the voice vote to be in the affirmative.

ARTICLE 5: Elizabeth Benjamin moved that the District vote to raise and appropriate \$1,546,523.00 for the support of schools, for the salaries of school dictrict officers and agents, and for the payment of statutory obligations of the District. Seconded by Susan Newcomer.

Warren Allen moved to amend ARTICLE 5 to see if the District will vote to raise and appropriate the sum of \$1,503,833.00 for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the District. Seconded by Helen Burley. After lengthy discussion and a petition for a vote by paper ballot, the Moderator asked registered voters to cast their ballots. The official town checklst was used with the amendment to ARTICLE 5 being defeated 69 yes votes to 63 no votes.

A voice vote was declared by the Moderator to be in the affirmative on ARTICLE 5.

ARTICLE 6: Susan Newcomer moved that the District vote to raise and appropriate the sum of \$200,000.00 to be deposited in the Capital Reserve Fund established by the district on March 7, 1985 under ARTICLE 5 for the expansion of the Chesterfield School and for the purchase of equipment of a lasting character to be placed in such school or school addition. Seconded by Robert Yacubian.

Don Emery moved to amend the article to see if the District will vote to raise and appropriate the sum of 100,000 to be deposited in the Capital Reserve Fund established by the district on March 7, 1985 under ARTICLE 5 for the expansion of the Chesterfiled School and for the purchase of equipment of a lasting character to be placed in such school or school addition. Seconded by Alfred Burley. The Moderator declared the standing vote to be in the negative.

The Moderator, after being presented a petition for a vote by paper ballot on ARTICLE 6, asked all registered voters to cast their ballots. The official town check list and the vote was 86 yes, 43 no, and the Moderator declared ARTICLE 6 passed.

ARTICLE 7: James Milani moved that the District amend the 1966 Keene Authorized Regional Enrollment

Area plan, serving grades 9 through 12 in the school districts of Chesterfield, Harrisville, Keene, Marlow, Nelson, Stoddard, and Westmoreland in accordance with the provisions of the amended plan printed in this warrant. Seconded by James O'Neil, Jr.

Ruth VanHouten requested that the following notation be placed in the minutes of this meeting: Under C in the Agreement the words "comprehensive high school" have been struck from the original wording of this section and replaced with the words "fully approved high school."

Using a paper ballot and the official town check list ARTICLE 7 passed unanimously with 51 yes votes and 0 no votes. The Moderator declared this motion passed in the affirmative.

ARTICLE 8: Elizabeth Benjamin made the following statement:

Whereas, Richard L. Champagne has served the Chesterfield School District with distinction, as Assistant Superintendent from 1974 thru 1976, and as Superintendent from 1977 to the present, and as such has consistently supported the elected officials of Chesterfield while earnestly directing the course of education toward excellence;

Be it resolved, that this community, in sincere appreciation, offers the following:

May your joy be full.
May your dreams be great,
and their fulfillment sevenfold.
May your love ever grow.
May you never lack hope.
May you always have peace.

A lengthy standing ovation for Superintendent Richard Champagne followed.

Jane Allen moved that the School Board set the time of the March School District Meeting for 6:30 pm. Seconded by Winstron Cray. The Moderator declared the voice vote to be in the affirmative.

James Milani moved, and Michael Wiggin seconded, that the meeting be adjourned at 11:20 pm. Motion was declared carried in the affirmative by the Moderator who also declared the polls closed.

The official town check list was used for the election. 144 ballots were cast at the ballot box with no absentee ballots being cast.

For School Board for 3 years:

| | |
|------------------|-----|
| Mary Maxwell | 38 |
| Judith S. Palmer | 104 |

Judith S. Palmer was declared elected school board member for three years and took the oath of office from the clerk.

For Moderator for the ensuing year:

| | |
|-----------------|----------------|
| Terry L. Wiggin | 93 |
| Michael Bently | 37 (Write-ins) |

Terry L. Wiggin was declared Moderator and took the oath of office from the clerk.

For Clerk for the ensuing year:

| | |
|----------------|-----|
| Diana S. Allen | 131 |
|----------------|-----|

Diana S. Allen was declared Clerk and took the oath of office from the Moderator.

For Treasurer for the year beginning July 1, 1986:

| | |
|----------------|-----|
| Joan M. O'Neil | 132 |
|----------------|-----|

Joan M. O'Neil was declared Treasurer and took the oath of office from the Clerk.

For Auditor for one year:

| | |
|----------------------|---|
| Jo Anne Morse | 8 |
| Many Scattered Votes | |

For Auditor for two years:

| | |
|----------------------|---|
| Cornelia Jenness | 8 |
| Many Scattered Votes | |

All who took the oath of office also signed the prescribed oath of office.

A true record, attest:
Diana S. Allen, Clerk
Chesterfield School District

CHESTERFIELD SCHOOL DISTRICT
ADMINISTRATIVE REPORT

A vote for the school addition to the Chesterfield School is essential this year. School space, which will be used by the town for generations to come, can be purchased now at building and interest rates which we may not see again. If voted, taxes will not be increased over the present level due to the wise decision to establish the Capital Reserve Fund in 1985.

Space needs for classrooms, library, multi-purpose room, future programs, storage, and community activities are well documented. Spending money on an inadequate building that can no longer give the service that should be given to provide Chesterfield children with the start in life they should have is false economy. Our students are an investment in our future and an expense which will pay back the community for years to come.

With this report are charts showing the proposed 1987-88 school budget requires a 5.1% increase or \$89,944. over the current budget. That is a reasonable increase that will allow the district to continue progressing well. We are fortunate to have a strong staff and continued community involvement and support that have helped us to overcome facility needs. We appreciate the services and contributions of so many to our school system. Chesterfield is a fine example of the fact that small districts work well when good people give of their time, talent and energy to allow the schools to be successful. Special appreciation goes to the Facilities Committee, parents, school volunteers, and community service organizations which support our programs.

It has been a special privilege for me to have worked with so many fine individuals. Thank you for your support.

Lawrence E. Seavey
Assistant Superintendent of Schools

PRINCIPAL'S REPORT

1985-1986

On September 3, 1985, the Chesterfield School opened with 216 students in attendance. The new staff members were Elizabeth Sharp, instructional computer associate and Caroline Wheeler, 1st grade teacher.

During the 1985-1986 school year the staff and administration focused their attention on a number of fronts.

With the help and support of Mary Lou Kelly and Carol Riendeau, we were able to make some major changes in our hot lunch program. Students in grades 4-8 are now able to serve "themselves" at tables set up with hot vegetables, dessert/fruit, butter and peanut butter with bread, and a tossed salad. Students are allowed to take all they wish, but are expected to eat all they take. Students will continue to have the main entre' served from the kitchen. Additionally, 3 beverages are now available: 2% low fat milk, whole milk and orange juice. Students reaction to these changes - excited, pleased, filled, satisfied. By increasing the numbers of students participating in our hot lunch program we hope to offset the increased cost of operating the program.

Our students in grades 4 and 8 participated in statewide testing along with all other 4th and 8th graders in New Hampshire. The results of the testing for this year will serve as baseline data, a bench mark, by which we can measure scholastic growth thereafter. All students in grades 3, 5, 6, and 7 were also administered the California Achievement Test as well as the Test of Cognitive Skills. Once the results of the test were returned to us we used them to design and redesign instructional strategies to correct identified student weaknesses. I am pleased to report that the eighth grade at Chesterfield School placed 7th in the state when compared with the remainder of 8th graders in New Hampshire.

We were visited by 25 Japanese teachers, principals, and administrators so that they could study our special education program for the educationally handicapped. The group, part of a program sponsored by the Japanese Ministry of Education, consisted of members from 24 of the 47 Japanese prefectures (equivalent to states in this country). Though language was a barrier, each of the three groups had one member who functioned as an interpreter. The Japanese visitors spent a great deal of time examining our instructional materials, ie. games, kits, manipulatives and software; most of which were unfamiliar to them. They were particularly pleased with the effective way we integrated our educationally handicapped into the mainstream school population. Their visit was a learning experience for all of us.

Following a computer awareness workshop, our junior high staff began to implement the S.A.U. #29 computer continuum through a variety of structured activities. Chesterfield, Westmoreland and Marlborough cooperatively shared Title II monies to hire Becky Sharp as a computer instructional associate to work with students to discover ways to enrich their classwork through computer use. Four activity periods per week were set for computer education for all students in grades 6-8. During that time, students were given instruction in computer literacy, specifically in the knowledge of terms, history, LOGO language, Bank Street Writer and BASIC. Our goal is to familiarize students with computer technology and to prepare them for future course work at Keene High School.

OM or Odyssey of the Mind (formerly Olympics of the Mind) came to Chesterfield School. OM is a nation-wide competition in creative problem solving. Teams design and produce their own solutions - with conventional adult help - to a problem they choose from a set offered each fall by the National Association. Competition is organized into grade divisions: K-5, 6-8, and 9-12. Teams may have up to 7 members, but only 5 can enter competition. Our five teams were coached by Mary Giles, Ruth Hatt, Judy Palmer, Mary Maxwell, and Betsy Yacubian. Four of the teams presented school assemblies. Two of our teams competed in Merrimack at the New Hampshire Western Regional OM competitions. Outscoring teams Keene and Westmoreland, each team placed 5th in its division, making it eligible for state finals held in Rochester, N. H. on April 5, 1986. Though the two Chesterfield teams did not place in the first five at the state competitions, enthusiasm ran high. Plans are underway to continue it for next year.

Three Chesterfield students, Lauren Anderson, Jeff Willius and Kristin Taylor were finalists in the 1985 National P.T.A. Reflections contest. Lauren and Jeff placed in the Visual Arts category while Kristin placed in Literature.

The girls softball team had a 10-0 undefeated season winning the Southwest N.H./Vt. league for the 1985-1986 school year while the boys basketball record of 8-2 placed them in second place in the league.

My focus in my report this year has been on students and their growth and accomplishments. As parents and community members we have much to be proud of and we should be thankful. Our school is continually striving to meet the intellectual, physical, emotional, and social needs of all of its students. I'm pleased to be able to work in a community which values, indeed demands, quality educational experiences for each of its students.

Robert L. Johnson
School Principal

STAFF

Robert L. Johnson Principal
Phyllis Zuccale Secretary

Diana S. Allen English
Ann F. Beaudry-Torrey Resource Room
Jean E. Condon Resource Room/Physical Education
Darlene A. Dunn Chapter I
Audrey C. Ericson Grade 3
Marcia F. Esche Music
Mary E. Giles Science
Ruth D. Hatt Grade 4
Craig Hood Social Studies
Jeanne Johnson Guidance Counselor
Nancy Kenney Grade 5
Karen L. Lanier Grade 2
Denise M. Sargent Resource Room
Lori Whitten Grade 1
Gail T. Woodward Math
Elizabeth M. Yacubian Reading
Kathleen S. York Readiness

Catherine Nilsen Aide
Marilyn Taylor Aide
Mary Lou Kelly School Lunch
Carol Riendeau School Lunch
Ronald Parenteau Custodian
Ralph Whitney Custodian

SCHOOL HEALTH SERVICES REPORT 1985-86

| | |
|--|------|
| Physical appraisal conducted by Dr. Charles McMurphy to 4th and 8th graders and interscholastic sports participants | 89 |
| Athletic Questionnaires reviewed by physician | 65 |
| Referrals | 4 |
| Height & Weight | 258 |
| Blood pressure and urine testing | 89 |
| Communication with parents (letters & telephone) | 296 |
| Student visits to the health office (first aid incl.) | 1842 |
| Vision Screening | 143 |
| Referral to private physician | 7 |
| Hearing Screening Puretone | 156 |
| Referral to physician | 9 |
| Hearing Screening Impedance | 113 |
| Referral to physician | 9 |
| Scalp Inspection | 451 |
| Skin Inspection | 64 |
| Communicable Diseases | |
| 1. Strep Throat | 28 |
| 2. Chicken Pox | 19 |
| 3. Scabies | 1 |
| 4. Pediculosis | 7 |
| 5. Conjunctivitis | 4 |
| Preschool Vision & Hearing Screening (Chesterfield & Westmoreland) | 67 |
| Vision Failure | 1 |
| Hearing Failures | 13 |
| Hearing retests conducted in 3 weeks with Puretone | 12 |
| Audiometer and Impedance resulted in 9 failures. These children were referred to private physicians for diagnosis and treatment. | |
| Scoliosis Screening | 119 |
| Physician's recheck | 13 |
| Physician referral | 4 |
| To be followed annually | 9 |
| Tuberculin Testing | |
| 4th & 8th grade | 57 |
| Staff, substitute teachers, bus drivers, librarians, and volunteers | 7 |

Lorraine Johnson R.N.
 Lorraine Johnson, R. N.
 School Nurse

Charles H. McMurphy, M. D.
 School Physician

Chesterfield School

Lunch Program

1985-86

This year some changes were made in the lunch program to attract the student's attention and hopefully to gain some new customers. Your students are "our customers" and they help us to remain successful.

We added two tables set up with salad, vegetables, dessert, bread, butter and peanut butter for the students to choose from every day. They may have all or some of whatever is on these tables.

Menus are provided monthly for morning announcements of WKBK and WKNE. Students may choose their meals for the week. Every Friday lunch money is payable for the following week. Free and Reduced lunches are available also.

Government commodities continued to be plentiful; providing the program with canned and frozen vegetables, ground beef and some turkey and chicken, nuts, raisins and other staples.

We shall continue to do our best to keep your students and our customers filled up and content.

Respectfully submitted,

Mary Lou Kelly
School Lunch Manager

MARRIAGES REGISTERED IN THE TOWN OF CHESTERFIELD, N. H.

FOR THE YEAR ENDING DECEMBER 31, 1986

| <u>DATE OF MARRIAGE</u> | <u>PLACE OF MARRIAGE</u> | <u>NAME AND SURNAME OF BRIDE AND GROOM</u> | <u>RESIDENCE OF EACH AT TIME OF MARRIAGE</u> |
|-------------------------|--------------------------|---|--|
| Jan. 18 | Chesterfield, NH | Roger T. Monsell Edna J. Ranson | Spofford, NH Spofford, NH |
| 26 | Spofford, NH | Robert D. Faust Kathleen S. Dougherty | Spofford, NH Spofford, NH |
| Feb. 14 | Chesterfield, NH | Alan M. Bird Michelle R. Denton | W.Brattleboro, VT W.Brattleboro, VT |
| Mar. 22 | Chesterfield, NH | Roy K. Schlichting Kathleen M. Kelly | Spofford, NH Chesterfield, NH |
| Apr. 12 | Brattleboro, VT | Reginald L. Coleman Susan C. Earle | W.Chesterfield,NH Brattleboro, VT |
| May 3 | Fitzwilliam, NH | John A. Hakala Linda M. Blood | Spofford, NH Spofford, NH |
| 17 | Keene, NH | Thomas A. Baldwin Kelly A. Greenwood | Keene, NH Spofford, NH |
| 24 | Keene, NH | Jeffrey D. Ingram Lori-Anne L. Chase | Spofford, NH Spofford, NH |
| 24 | Chesterfield, NH | Clifton R. Nicholas Patricia A. Lorandeanu | W.Chesterfield,NH W.Chesterfield,NH |
| 24 | Wilmington, VT | Robert C. Rudolph Jean C. Fajans | Spofford, NH Brattleboro, VT |
| June 21 | Surry, NH | James L. Boden Beverly J. Smith | Spofford, NH Keene, NH |
| 22 | Brattleboro, VT | Colgate Gilbert, III Darlene R. Elliott | Spofford, NH Brattleboro, VT |
| 29 | Chesterfield, NH | Edmond C. Coombs Cora M. Provenchia | Guilford, VT W.Chesterfield,NH |
| July 4 | Chesterfield, NH | David G. Taylor Betsy J. Tatro | Chesterfield, NH Winchester, NH |
| 5 | Chesterfield, NH | Andrew F. Stohr Kathleen Brennan | Spofford, NH Spofford, NH |
| 19 | W.Chesterfield,NH | Arthur J. Mitchell Joy K. Hanley | W.Chesterfield,NH Brattleboro, VT |

| | | | | |
|-------|----|------------------|---|---------------------------------------|
| July | 26 | Keene, NH | Patrick F. Henry Susan A. Davis | N. Brunswick, NJ W.Chesterfield,NH |
| | 26 | Keene, NH | Bruce A. Phillips Lisa A. Williams | Spofford, NH Spofford, NH |
| Aug. | 2 | Keene, NH | Jason A. Gatley Dulcie L. Gouin | Spofford, NH Chesterfield, NH |
| | 16 | Chesterfield, NH | Michael T. Jenna Jeanette B. Stockwell | Chesterfield, NH Chesterfield, NH |
| Sept. | 27 | Peterborough, NH | Jeffrey J. Whitcomb Lisa M. Murphy | Spofford, NH Spofford, NH |
| | 28 | Keene, NH | Arthur L. Johnson Donna M. Beauregard | Chesterfield, NH Keene, NH |
| Oct. | 4 | Keene, NH | Michael J. Bell Susan M. Drew | Keene, NH Spofford,NH |
| | 11 | Keene, NH | Daniel L. May Patricia F. Fisher | Spofford, NH Lexington Park,MD |
| | 18 | Chesterfield, NH | Peter H. Prince Lisa M. Chesley | Spofford, NH Spofford, NH |
| Nov. | 29 | Chesterfield, NH | Christopher L. Moore Bonnie M. Nowill | Brattleboro, VT W.Chesterfield,NH |

DEATHS REGISTERED IN THE TOWN OF CHESTERFIELD, N. H.

FOR THE YEAR ENDING DECEMBER 31, 1986

| <u>DATE OF DEATH</u> | <u>PLACE OF DEATH</u> | <u>NAME AND SURNAME OF THE DECEASED</u> | <u>NAME OF FATHER</u> | <u>MAIDEN NAME OF MOTHER</u> |
|----------------------|-----------------------|---|-----------------------|------------------------------|
| Jan. 3 | Keene, NH | Lawrence D. Taylor | Floyd Taylor | Florence --- |
| 6 | W. Chesterfield, NH | Elvira H. Gagne | Frank Jolley | Mary Vigneau |
| 8 | Chesterfield, NH | Eva Gladke | --- | --- |
| 8 | Keene, NH | Marian S. Mitchener | --- | --- |
| 26 | Brattleboro, Vt | Walter E. Wilkins | --- | --- |
| Feb. 4 | Keene, NH | Phyllis A. Henchey | --- | --- |
| 7 | Englewood, NJ | Elizabeth H. Whitehouse | Frank Hubner, Sr. | Anna Delohery |
| 24 | Chesterfield, NH | Ronald E. Rounds | Wilfred Rounds, Sr. | Edith Coomes |
| Mar. 6 | Keene, NH | Henrietta J. Dragoon | --- | --- |
| 9 | W. Chesterfield, NH | James J. Atema | Doeke Atema | Martha Elzinga |
| 14 | Brattleboro, VT | Ada E. Fowke | --- | --- |
| 20 | Keene, NH | Charles T. Alden | Charles Alden | Emma --- |
| 20 | Westmoreland, NH | Maverette R. Herrick | Frederick Randall | Alice Kathan |
| 24 | Lynn, MA | Muriel S. Nicholson | --- | --- |
| 25 | Keene, NH | Clifford W. Tuttle | --- | --- |
| Apr. 2 | Brattleboro, VT | Harriet Jadwiga Machowska | George Tuttle | Etta Hopkins |
| 3 | Atlantis, FL | Lucy H. Post | Michael Machowska | Anna Zapaloska |
| 4 | Brattleboro, VT | Mary Lewellyn | Philip Nurse | Lucy Ison |
| 8 | Spoftord, NH | Lyle W. Pierce | Edward Donovan | Clara Crepin |
| May 5 | Damascus, MD | Conrad I. Gardner | William D. Pierce | Rose M. Amsden |
| 12 | Keene, NH | Mary E. Fifield | John Gardner | Emma Hall |
| 28 | W. Chesterfield, NH | Henry Mulder | Charles H. Dow | Lucy E. Melvin |
| 30 | Brattleboro, VT | Dorothy Cormier | Jan Mulder | Klaasje Klocster |
| June 9 | Keene, NH | Napoleon Albert Blouin | Otis Waite | --- |
| 26 | Brattleboro, VT | Henrietta Chickering | --- | --- |
| Aug. 6 | Spoftord, NH | George R. Basso | Beroldo Basso | Olga Turi |
| 12 | Brattleboro, VT | Loren Macie | Loren A. Macie | Ellen Collins |
| 13 | Hanover, NH | Stephen P. Price | Harold Price | Ruth Cohen |
| 18 | W. Chesterfield, NH | Estelle Marian Bunting | Elwood B. Bunting | Mary A. Naylor |

| | | | | | |
|-------|----|---------------------|------------------------|--------------------|--------------------|
| Sept. | 6 | Keene, NH | Emma Rebecca Aldrich | Peter Gibbons | Luna Waldo |
| | 13 | Keene, NH | Marya Mae Machowska | Michael Machowska | Anna Zapalowska |
| | 22 | Keene, NH | Louise M. Scharles | Carl Gundlach | --- |
| | 28 | Tilton, NH | Robert Ernest McDonald | Ernest M. McDonald | Mary A. Sweeney |
| | 30 | Spofford, NH | Edward D. Roth | William Roth | Gertrude Garbit |
| Oct. | 4 | Brattleboro, VT | Margaret Nurse | --- | --- |
| | 12 | Keene, NH | Wilhelmina M. Curtis | --- | --- |
| | 12 | Westmoreland, NH | Bessie H. Doane | Elmer J. Hunter | Mary E. Wallace |
| | 18 | Vermont | Richard Goodell | --- | --- |
| Nov. | 1 | Hanover, NH | Tricia Leigh Brown | Dale C. Brown, Sr. | Kathryn A. Davis |
| | 1 | Spofford, NH | Frederic Wilson Walker | Wilson R. Walker | Mary Silliman |
| | 6 | Keene, NH | Pearl Hicks | Peter Latourrette | Emma Hults |
| | 6 | Spofford, NH | George A. Neil | Edward Neil | Catherine Kanarian |
| Dec. | 15 | W. Chesterfield, NH | Bessie Robbins | Barnard Carey | Eva Royce |
| | 20 | Brattleboro, VT | Marjorie White | Clifford Ingalls | Lula Amidon |

BIRTHS REGISTERED IN THE TOWN OF CHESTERFIELD, N. H.

FOR THE YEAR ENDING DECEMBER 31, 1986

| <u>DATE OF BIRTH</u> | <u>BIRTHPLACE</u> | <u>NAME OF CHILD</u> | <u>SEX</u> | <u>NAME OF FATHER</u> | <u>MAIDEN NAME OF MOTHER</u> |
|----------------------|-------------------|---------------------------------|------------|----------------------------|------------------------------|
| Jan. 3 | Keene, NH | Natalie Christina Rocheleau | F | Michael C. Rocheleau | Heather J. Winchester |
| 9 | Keene, NH | Nicholas Clark Bergmann | M | Kenneth M. Bergmann | Maureen A. Clark |
| 25 | Brattleboro, VT | Cassie Marie Davis | F | Verne W. Davis | Joan M. Haskins |
| 29 | Keene, NH | Robert William Blodgett, Jr. | M | Robert W. Blodgett, Sr. | Lisa K. Byrne |
| 29 | Keene, NH | Michael Timothy Bolton | M | Robert S. Bolton | Diane M. Fontneau |
| Feb. 14 | Keene, NH | Edward Michael Harms | M | Edward Lee Harms | Stephanie A. Matthei |
| 16 | Keene, NH | Corey Douglas Hebert | M | Douglas M. Hebert | Louise Lord |
| Mar. 16 | Brattleboro, VT | Scott Allen Zieber | M | Rick A. Zieber | Nancy E. Dubicki |
| 21 | Brattleboro, VT | Christa Elizabeth Gideos | F | Bruce M. Gideos | Holly A. Lyon |
| 22 | Brattleboro, VT | Daniel John Sargent | M | John F. Sargent | Marjorie E. Hake |
| 29 | Brattleboro, VT | Tessa Graham Moore | F | Roger G. Moore | Holly Mitchell |
| June 12 | Brattleboro, VT | Zachary Andre Chalifour | M | Andre E. Chalifour | Ruth A. Knickerbocker |
| 18 | Brattleboro, VT | Travis Paul Monmaney | M | Anthony P. Monmaney | Linda J. Winn |
| 24 | Peterborough, NH | Hanna Kathleen Nallett | F | David E. Nallett | Donna Buryneck |
| 29 | Keene, NH | Molly Elizabeth Riendeau | F | Burton E. Riendeau, Jr. | Judy M. Bergeron |
| July 18 | Brattleboro, Vt | Dylan Frederick Smith | M | Peter G. Smith | Jennifer L. Hall |
| 26 | Brattleboro, VT | Shelby Leah Pritchard | F | Gary L. Pritchard | Christie L. Sekerka |
| 28 | Keene, NH | Adam Alan Rawson | M | Wayne L. Rawson, Sr. | Rose M. Boyd |
| Aug. 11 | Keene, NH | Frederick Carl Schnackenberg IV | M | Frederick C. Schnackenberg | III-Elizabeth Evans |
| 17 | Keene, NH | Patrick James Ericson | M | Dean L. Ericson | Pamela J. Carpenter |
| 22 | Keene, NH | Robert Alphonse Furlone | M | Robert K. Furlone | Christina Newbery |
| Sept. 4 | Keene, NH | Hillary Jayne Chickering | F | Wendell C. Chickering | Sharon Bemis |
| 17 | Brattleboro, VT | Nicole Marie VanHoudt | F | Richard P. VanHoudt | Patricia A. Kloc |
| 19 | Keene, NH | Sally Lynne Mitchell | F | Peter E. Mitchell | Rochelle Miller |
| Oct. 13 | Keene, NH | Jennifer Louise Schlichting | F | Roy K. Schlichting | Kathleen Kelly |
| 14 | Keene, NH | Tyler Gary Gammons | M | Gary P. Gammons | Renee Record |
| Nov. 23 | Keene, NH | Kenton Oakes Battey | M | Paul R. Battey | Diane L. Naylor |
| Dec. 8 | Keene, NH | Travis Wayne Mattson | M | Bradley W. Mattson | Kathy L. Stage |

INDEX

| | |
|---|-----|
| Annual Town Meeting, 1986 | 17 |
| Auditors' Report | 59 |
| Building Inspector's Report | 65 |
| Budget of the Town | 13 |
| Cemetery Commission Report. | 64 |
| Chesterfield Home Health Agency | 75 |
| Civil Defense Director - Report | 67 |
| Comparative Statement of Expenses | 37 |
| Detailed Statement of Expenses | 53 |
| Financial Report | 39 |
| Health Department Report | 68 |
| Highway Department Report | 59 |
| Library Report | 69 |
| Old Home Day Report | 66 |
| Parks and Recreation Commission Report | 62 |
| Planning Board Report | 63 |
| Police Department Report | 60 |
| Revenue Sharing Fund | 45 |
| Schedule of Town Property | 44 |
| Selectmen's Report | 4 |
| Spofford Fire District | |
| Annual Meeting | 82 |
| Budget | 81 |
| Financial Report | 84 |
| Schedule of Precinct Property | 85 |
| Treasurer's Report | 83 |
| Warrant | 79 |
| Statement of Appropriations and Taxes | 31 |
| Summary of Inventory Valuation | 35 |
| Summary of Tax Sale Accounts | 48 |
| Tax Collector's Report | 47 |
| Town Clerk - Report | 46 |
| Town Officers | 1 |
| Town Treasurer - Report | 49 |
| Town Warrant | 7 |
| Trust Funds - Report | 73 |
| Trustees of Trust Funds - Financial Statement | 72 |
| Vital Statistics | 110 |

