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ANNUAL REPORT

Charlestown, New Hampshire



1992

— DEDICATION —

Charlestown is represented in a very special way by the Fort at #4. We use the Fort to identify our sports teams, and our Police, Fire, Water and Highway Departments all use the Fort logo. This Living History Museum preserves the Town's Yankee heritage by telling the story of the first settlers of Township #4 and the Connecticut River Valley.

Our third graders have the opportunity to tour the museum which is a replica of our 1744 fortified village. Each November a presentation is given to our second graders telling the story "What the Indians and Settlers Shared". For nine days in August, Charlestown residents are encouraged to visit the Fort at no charge. During Spring and Fall 3500 school children from New Hampshire, Vermont and Massachusetts tour our museum.

From May to mid October there are special events: Musters, a Craft Fair, a Genealogical Fair, Workshops for early American skills, Fun Shops to teach our children Indian lore and Frontier skills, and an Antique Auto Show in October.

The museum attracts visitors from all over the United States as well as from foreign countries. The guest book lists visitors from England, France, Russia, Australia and Germany to name a few. These visitors stop at our restaurants, our Bed and Breakfasts and our gas stations as well as other businesses. The Fort takes an active role in the New Hampshire-Vermont Tourism Council and Pride in Charlestown.

In 1994, Charlestown will be celebrating the 250th anniversary of the original settlement of Township #4 as our Town was first called. In addition to our regular program, special events will be planned. Since Charlestown was the earliest settlement in the valley, we have the unique opportunity to share the story of frontier life in New Hampshire.

It is with excitement that we anticipate the future of our living history museum and with gratitude that we acknowledge all those who have helped to build, preserve and support, in so many ways, the growth and purpose of the Fort at #4. We invite all of you to become a member of the Fort. Volunteer, attend our special events and learn the early history of our Town.

* * * * *

Annual Reports
**of the Selectmen
and
Other Town Officers**
CHARLESTOWN, N.H.



**For the Year Ending
December 31, 1992**

**BRING YOUR TOWN REPORT TO TOWN MEETING
TUESDAY, MARCH 9, 1993**

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OFFICIAL OFFICE HOURS

SELECTMEN'S OFFICE

Weekdays: 8:00 A.M. to 4:00 P.M., except holidays Tel. 826-4400

SELECTMEN MEET - SELECTMEN'S OFFICE

First and third Wednesday Eve. 7:00 to 9:00 P.M.

TOWN CLERK

Monday: 8:00 A.M. to 1:00 P.M. and 1:30 to 6:00 P.M. Tel. 826-5821

Tuesday to Friday: 8:00 A.M. to 1:00 P.M. and
1:30 to 4:00 P.M., except holidays

TAX COLLECTOR

Monday: 8:00 A.M. to 1:00 P.M. and 1:30 to 6:00 P.M. Tel. 826-5821

Tuesday to Friday: 8:00 A.M. to 1:00 P.M. and
1:30 to 4:00 P.M., except holidays

DIRECTOR OF HEALTH AND HUMAN SERVICES

Tuesday, Wednesday, Thursday: 9:00 A.M. to 3:00 P.M. Tel. 826-5266
Town Hall

PLANNING BOARD

First and third Tuesday of each month: 7:00 P.M. Tel. 826-5368
Community Room - Municipal Building

TRANSFER STATION

Tuesday, Wednesday, Friday: 8:00 A.M. to 6:00 P.M. Tel. 826-3201
Saturday: 7:00 A.M. to 4:00 P.M.

CONSERVATION COMMISSION

Fourth Monday of each month: 7:00 P.M.
Municipal Building

RECREATION COMMITTEE

First Thursday of each month: 7:00 P.M.

EMERGENCY PHONE NUMBERS

Police Department 826-5747

Ambulance Service 826-5747

Fire Department 1-352-1100

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TOWN OFFICERS

SELECTMEN	Robert T. Frizzell	1993
	Gary W. Bigelow	1994
	Jon B. LeClair	1995
ADMINISTRATOR	Susan S. Spaulding	
TOWN CLERK	Debra J. Clark	1993
TAX COLLECTOR	Debra J. Clark	1993
TREASURER	Mary R. Gray	1993
DIRECTOR OF HEALTH AND HUMAN SERVICES	Marianne Peterson	
CHIEF OF POLICE	Frederick J. Domini	
PLANNING ADMINISTRATOR	Susan S. Spaulding	
ANIMAL CONTROL OFFICER	James Ittem	
W/S SUPERINTENDENT	Henry F. Lake, Sr.	
HEALTH OFFICER	Gaston V. Tanguay	
MODERATOR	Robert W. Stone	1994
SUPERVISORS OF CHECKLIST	Doris Blodgett	1998
	C. Elaine Bailey	1996
	Barbara Lumbra	1994
TRUSTEES OF TRUST FUNDS	Barbara M. Jones	1993
	Lovell E. Comstock	1994
	Margaret Spaulding (appointed)	
CEMETERY TRUSTEES	Leola Silver	1993
	Mary R. Gray	1995
	Irmgard Blish (resigned)	
LIBRARIAN	Lois Cook	
LIBRARY TRUSTEES	Ruth Smith	1995
	Katherine A. Moore	1995
	Jennie Hobbs	1993
	Janice MacDonald	1993
	Louise Hinchliffe	1993
	Mary Tustin	
	Jenny Stone	
TRUSTEES - MEDICAL BUILDING ASSOCIATION	Kenneth Place	1993
	Sarah (Beth) Angers	1994
	Wesley Linqvist	1995
	Gary W. Bigelow, ex-officio	
CHIEF OF FIRE DEPT.	Robert W. Burns	1993
AMBULANCE DIRECTOR	Robert Davis	
CIVIL DEFENCE DIRECTOR	Francis McKane	

TOWN COMMITTEES

FINANCE COMMITTEE	Oscar J. Makinen	1993
	Charles Child	1993
	Bud von Ahnen	1993
	Steve Neill	1994
	Irene Domini	1994
	Michael Wooton	1994
	Normand R. Beaudry	1995
	Fred Poisson	1995
	Michael Pomerleau	1995

RECREATION COMMITTEE	Victor St. Pierre	1993
	Stacy Putnam	1993
	Robert Bailey	1993
	Cathy Fisher	1994
	Joan Beaudry	1994
	Rick Crowe	1995
	Peter Weld	1995
	Beverly Corriveau	
	Chris Spaulding	
RECREATION DIRECTOR	Michael White	
HIGHWAY ADVISORY BOARD	Walter Piletz Jr.	1993
	Jim Allen	1993
	Bruce Merrill	1993
	Mike Beaudry	1994
	Kennith Champney	1994
	Fred Poisson	1995
	William Gorsky	1995
TOWN PLANNING BOARD	Fred Poisson	1993
	Sharon Francis	1993
	Elliot Farnsworth	1994
	Bud von Ahnen	1994
	Harland Richardson	1995
	Kennith Champney	1995
	ALTERNATES:	
Daniel McPherson		
Aare Ilves		
Robert T. Frizzell, ex-officio		
ZONING BOARD OF ADJUSTMENT	Eric Lindblade	
	Terri Fisk	
	Barbara Jones	
	Ruth Smith	
	William Brys	
	ALTERNATES:	
James Bushway		
Oscar Makinen		
Kenneth Place		
CONSERVATION COMMISSION	Mary Holmes	
	Elizabeth Wood	
	Chris Spaulding	
	Dean Bascom	
	Lovell Comstock II	
	Robert W. Stone	
	Jon B. LeClair, ex-officio	
	ALTERNATE:	
Edna Farrell		

STATE OF NEW HAMPSHIRE
TOWN OF CHARLESTOWN
1993 ANNUAL TOWN MEETING WARRANT

TO THE INHABITANTS OF THE TOWN OF CHARLESTOWN, NEW HAMPSHIRE who are qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED that the Annual Town Meeting of the Town of Charlestown, New Hampshire will be held at the Charlestown Elementary School Gymnasium, on Tuesday, March 9, 1993 at 10:00 A.M.

(The polls will open at 10:00 A.M. and close at 7:00 P.M. to vote on Article 1. All other Articles will be presented, discussed and acted upon at the business meeting beginning at 7:00 P.M.).

ARTICLE 1: To choose the necessary Town Officers for their respective term.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$250,000.00 for the purchase and renovation of the proposed Municipal Building on Lovers Lane Road, to be repaid over a 5 (five) year period, and to authorize the issuance of not more than \$250,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the Town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon.
(2/3 Ballot Vote Required)

ARTICLE 3: We the undersigned registered voters of the Town of Charlestown petition the following Article be placed on the Official Ballot for all day voting.
"That the bottom line budget, less revenues, and any other Warrant Article in excess of \$5,000 of the Fall Mountain Regional School District be voted on by referendum on the official printed Town/School District Ballot. (aforementioned Official Ballot also known as Australian Ballot)".
(By Petition)

ARTICLE 4: We the undersigned registered voters of the Town of Charlestown petition the following Article be placed on the Official Ballot for all day voting.
"To use all surplus revenues to reduce the tax rate in said Town of Charlestown for the upcoming tax year."
(By Petition)

- ARTICLE 5: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal or other Governmental unit or private source, which becomes available during the fiscal year to be used for purposes for which the Town may legally appropriate money and in accordance with and pursuant to the requirements of RSA 31:95-b.
- ARTICLE 6: To see if the Town will vote to authorize the Selectmen to sell property acquired by the Town by Tax Collector's Deed, either by a public auction or by advertised, sealed bids as provided in RSA 80:42,II.
- ARTICLE 7: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of the receipt of taxes to pay current maintenance and operation expenses as provided in RSA 33:7 of the Municipal Finance Act.
- ARTICLE 8: To hear the reports of Agents, Auditors, Committees and Officers chosen and pass any vote relating thereto.
- ARTICLE 9: To consider the Budget. To raise and appropriate such sums of money as may be deemed necessary for general Town operations.
- ARTICLE 10: To see if the Town will vote to raise and appropriate \$3,000.00 for the Charlestown Senior Center.
(By Petition)
- ARTICLE 11: Shall we adopt the provisions of RSA 31:95-c to restrict the revenues from recreational activities to expenditures for the purpose of recreational programs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Recreation Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.
- ARTICLE 12: Shall the Town adopt the provisions of RSA 466:30-a which make it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such.

ARTICLE 13: To see if the Town will vote to authorize the Selectmen to accept a **Recycle-Sharing** program at Charlestown Transfer Station.
Create \$5,000.00 revenue to fund the program. A Yes vote on this article will authorize Selectmen to raise transfer permit fees an additional \$2.00 per household, apartment owner fee will include an additional \$2.00 per unit, mobile home park fee an additional \$ 2.00 per unit, and the commercial hauler fee will be raised from \$500.00 to \$1,000.00 annually. (By Petition)

ARTICLE 14: To transact any other business that may legally come before the meeting.

Given under our hands and seal this 3rd day of February 1993.

Gary W. Bigelow
Robert T. Frizzell
Jon B. LeClair
BOARD OF SELECTMEN

R E T U R N

We hereby attest that the within Warrant is a true copy of the Warrant for the 1993 Annual Town Meeting described herein, and further certify that we have caused to be posted an attested copy of this Warrant at the place of the Meeting and a like copy in one other place in the Town of Charlestown, namely the Library-Municipal Building fourteen (14) days before the day of the Meeting.

Gary W. Bigelow
Robert T. Frizzell
Jon B. LeClair
BOARD OF SELECTMEN

This Warrant and Return of Posting has been duly recorded in the office of the Town Clerk of Charlestown, New Hampshire, this 4th day of February 1993.

Debra J. Clark
Town Clerk

1993 SUMMARY INVENTORY

General

Building and contents	\$ 3,968,199
Boilers and machinery	100,000
Computers and media	12,500
Fine Arts	50,000
Fire and Ambulance Equipment	56,692
Highway	4,800
Police Department Equipment	11,293

(Figures above provided by Koson Insurance Agency)

Vehicles

Ambulance Department	1980 Chevy	28,532
	1987 Ford	60,000
Cemetery	1987 Chevy	16,538
Fire Department	1922 Ford	No Value
	1951 American LaFrance	15,000
	1976 International Tanker	5,000
	1976 Dodge	29,000
	1980 Amer. LaFrance Pumper	125,000
	1987 Ford	28,001
	1991 Amer. LaFrance Century	210,000
Highway Department	Economizer Sander	2,500
	Motorola Mobile Radio Unit	1,500
	1975 International Dump	15,000
	1977 " "	18,864
	1982 Chevy Pickup	15,393
	1983 International Dump	36,399
	1985 Fiatallis Grader	93,745
	1987 Ford Pickup	18,324
	1987 International Dump	36,877
	1987 Chevy 1 ton	14,050
	1988 GardnerDenver Compressor	16,150
	1989 Massey-Ferguson Backhoe	67,938
	1990 International Dump	27,674
	1991 Ford 1 ton Dump	24,800
	1992 John Deere Loader	116,500
Police Department	1990 Ford LTD	14,000
	1990 Ford LTD	12,700
Transfer Station	1979 Clark-Michigan Loader	55,000
Water/Sewer Departmt.	1975 O'Brien Power Rodder	3,800
	1980 Chevy Pickup	8,845
	1983 John Deere	28,000
	1989 Ford Pickup	9,900
	1992 Ford Pickup	9,284

(Cost-new prices provided by Mortenson Insurance)

BUDGET FOR 1993

	Appropriations 1992	Actual Expenditures 1992	Appropriations, Fiscal Year 1993
General Government			
Executive	21,300	21,300	44,515
Election, Registration & Vital Stat.	21,600	21,845	2,250
Financial Administration	74,350	72,725	77,050
Revaluation of Property	6,250	7,797	7,700
Legal Expense	9,600	12,143	3,600
Personnel Administration	164,500	153,643	164,050
Planning & Zoning	19,884	20,021	20,895
General Government Building	35,100	29,540	54,610
Cemeteries	38,450	39,946	43,190
Insurance	75,000	69,720	71,000
Advertising & Regional Associations	7,786	7,786	8,505
Public Safety			
Police Department	219,000	207,057	223,685
Ambulance	23,050	20,648	21,900
Fire Department	32,000	32,216	30,700
EMT	21,300	22,151	22,650
Community Youth Advocates	2,500	2,500	0
Highways and Streets			
Highways and Streets	343,900	341,424	353,350
Street Lighting	19,000	19,211	19,500
Trees	2,000	2,050	0
Sanitation			
Solid Waste Disposal	245,725	241,030	248,840
Health			
Pest Control	4,400	5,180	5,300
Health Agencies	24,500	24,500	32,000
Sullivan County Hospice	1,500	1,500	0
Sullivan Nutrition	3,500	3,500	0
WELFARE			
Direct Assistance	70,000	28,618	40,000
Culture and Recreation			
Parks and Recreation	38,500	32,775	26,000
Library	31,865	31,690	34,210
Patriotic Purposes	300	300	300
Fall Mtn. YMCA	1,000	1,000	0
Conservation			
Conservation Commission	600	293	600
Debt Service			
Principle - Long Term	25,980	46,697	22,914
Interest - Long Term	7,500	13,487	10,226
Interest on TAN	30,000	30,281	30,000

BUDGET FOR 1993

	Appropriations 1992	Actual Expenditures 1992	Appropriations, Fiscal Year 1993
Capital Outlay			
Police, Ambulance, Transf. Sta.			27,400
Highways	65,000	56,500	33,000
Fire Equipment	2,500	2,490	4,000
Miscellaneous	10,000	9,348	10,000
Office Equipment-92/Munic. Bldg.-93	2,000	1,686	8,500
Recreation	7,500	7,498	2,000
Cemetery	6,000	6,000	10,500
Operating Transfers			
To Proprietary Funds	0	2,055	0
Total Appropriations	\$ 1,714,940	1,650,151	1,714,940
SOURCE OF REVENUE			
Taxes			
Land Use Change Taxes	10,500	16,362	7,500
Yield Taxes	4,200	7,226	4,000
Payment in Lieu of Taxes	0	4,000	2,000
Interest and Penalties on Delinquent Taxes	200,000	212,115	200,000
Licenses, Permits and Fees			
Business Licenses & Fees	18,000	20,510	0
Motor Vehicle Permit Fees	280,000	271,027	260,000
Other Licenses, Permits and Fees			18,300
From State			
Shared Revenue	76,393	76,559	76,500
Highway Block Grant	83,288	83,288	80,000
Water Pollution Grants/Sewer	26,304	26,304	0
State and Fed. Forest Land Reimb. Grant	1,811	1,811	2,000
	0	10,000	0
RR tax and Reimbursement	4,788	4,788	4,000
Charges for Services			
Income from Departments	60,000	72,450	65,000
Other Charges	0	1,090	1,000
Miscellaneous Revenues			
Sale of Municipal Property	2,258	2,258	0
Interest on Investments	10,000	8,609	8,000
Other	0	2,015	0
Interfund Operationg Transfers From			
Trust and Agency Funds	25,000	29,140	25,000
TOTAL REVENUES & CREDITS	\$ 802,542	849,552	753,300

WATER FUND

Revenues	1992 Budget	1992 Actual	1993 Budget
Water Rents	\$ 200,000	\$ 243,130	\$ 200,000
Interest	4,500	8,891	4,500
Connection Fees	2,000	1,500	2,000
Meters	2,000	1,141	1,000
Contracted Services	500	208	500
Revenue from State	1,500	1,200	1,200
Other Income	10,000	8,979	10,000
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Total Revenues	\$ 220,500	\$ 265,049	\$ 219,200
 Expenditures			
General Expenses	5,000	3,059	3,500
Office Supplies	1,000	1,281	1,200
Building	5,500	5,674	5,700
Legal Expenses	500	606	500
Line Installation	0	1,457	1,500
Insurance	13,500	14,360	14,500
Meters	3,000	3,661	3,500
Water Testing	1,000	1,346	3,000
Plant Supplies	6,500	7364	7,500
Debt Service	74,000	71,758	70,000
Engineering	25,000	52,272	2,000
Telephone	1,000	947	1,000
Utilities	17,500	17,196	17,750
Vehicle Expense	5,000	2,812	5,000
Gasoline/Diesel	1,500	1,126	1,200
Uniforms	750	793	800
Payroll	63,500	75,078	80,000
Social Security	5,000	5,743	6,000
Vehicle purchase	0	5,842	0
Capital Expenses	0	0	40,000
Equipment	0	540	4,000
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Total Expenditures	\$ 229,250	\$ 272,915	\$ 268,650

SEWER FUND

Revenues	1992 Budget	1992 Actual	1993 Budget
Sewer Rents	\$ 104,000	\$ 124,808	\$ 105,000
Interest	3,000	5,600	3,000
Septic Dumping	3,000	3,005	3,000
Connection Fees	3,000	1,500	3,000
State Grant	26,304	0	25,362
Other Income	0	7,096	5,000
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Total Revenues	\$ 139,304	\$ 142,009	\$ 144,362
Expenditures			
General Expenses	1,000	4,259	4,500
Office Supplies	500	532	500
Building Maintenance	5,500	6,127	6,000
Plant Supplies	6,000	5,354	6,000
Legal Expenses	1,000	0	1,000
Line Installation & Repair	2,000	10,829	2,500
Insurance	16,000	16,499	17,000
Debt Service	33,688	7,384	33,600
Telephone	750	707	763
Utilities	23,000	23,344	23,500
Vehicle Expenses	4,500	2,527	4,500
Gasoline/Diesel	2,000	936	1,000
Uniforms	800	803	700
Equipment	25,000	6,562	10,000
Payroll	46,000	52,673	55,300
Social Security	3,500	4,030	5,000
Vehicle Purchase	0	5,842	0
	<hr/>	<hr/>	<hr/>
Total Expenditures	\$ 171,238	\$ 148,408	\$ 171,863

WATER DEPARTMENT - 1992

Balance on Hand January 1, 1992:

Money Market Account	\$ 118,995.74
Checking Account	<u>70,926.45</u>

\$ 189,922.19

Deposits 1992:

Rents, Interest & Overpayment	\$ 252,033.15
Water Connections	2,400.00
Meters and Interest	1,140.95
Harcross Chemicals-Refund of Overpayment	1,372.54
Miscellaneous	269.87
State of New Hampshire-Refund	1,200.00
Interest Earned	<u>6,632.42</u>

\$ 265,048.93

\$ 454,971.12

Disbursements:

Payroll	\$ 75,077.97
Social Security/Medicare	5,743.48
Telephone	946.54
Electricity	17,195.81
Vehicle Expense	8,654.19
Gasoline/Diesel	1,126.32
Uniforms	793.30
Equipment	539.56
Radio Expense	151.65
Legal Expense	605.53
Building Maintenance	4,741.17
Fuel	1,027.50
Insurance	14,359.80
T & M Associates-Engineering	52,272.15
NH Municipal Bond Bk	71,757.63
Meter Expense	3,661.17
Plant Supplies	7,659.27
Line Maintenance	1,456.71
Water Tests	1,346.00
Office Supplies/Postage	1,128.93
Audit	1,000.00
Refund of Overpayments	52.88
Treasurer, State of NH	671.25
B & M Railroad - pipe lease	200.00
Newspaper Ads	88.33
Dues/Courses	201.00
Reimb. Courses/Mileage	306.00
Miscellaneous	<u>151.23</u>

\$ 272,915.37

Balance December 31, 1992

\$ 182,055.75

SEWER DEPARTMENT - 1992

Balance on Hand January 1, 1992:

Money Market Account	\$ 75,536.99
Checking Account	<u>55,785.34</u>

\$ 131,322.33

Deposits 1992:

Rents and Interest	\$ 130,410.41
Sewer Connections	1,686.53
Dumping Fees	3,005.00
NE Telephone - Refunds	183.61
Badger Inc.-Return of Overpayment	1,458.00
Miscellaneous	271.08
Interest Earned	<u>3,559.68</u>

\$ 140,601.31
\$ 271,923.64

Disbursements:

Payroll	\$ 52,673.25
Social Security/Medicare	4,029.51
Telephone	762.86
Electricity	20,311.30
Vehicle Expense	8,367.44
Gasoline/Diesel	936.25
Uniforms	802.70
Equipment	6,561.67
Radio Expense	131.65
Building Maintenance	6,195.82
Fuel	3,032.31
Insurance	16,499.40
FHA - Sewer Loan	7,383.50
Plant Supplies	5,353.55
Line Maintenance	10,828.56
Office Supplies/Postage	922.97
Audit	1,000.00
Refund of Overpayment	160.00
Treasurer, State of NH-Courses	275.00
Central VT Railroad - Lease	200.00
Dues/Courses	395.85
Reimb. postage	46.00
Reimb. damages	862.03
Miscellaneous	193.79
Arthur Whitcomb - concrete	325.00
Agway, Inc. - pesticides	<u>209.90</u>

\$ 148,460.31

Balance December 31, 1992

\$ 123,463.33

TOWN MEETING
CHARLESTOWN, NEW HAMPSHIRE
March 10, 1992

To the inhabitants of the Town of Charlestown, New Hampshire who are qualified to vote in Town affairs:

Take notice and be warned that the Annual Town Meeting of the Town of Charlestown, New Hampshire will be held at the Charlestown Elementary School Gymnasium on Tuesday, March 10, 1992.

(The polls will open at 10:00 A.M. and close at 7:00 P.M. to vote on Article 1. All other articles will be presented, discussed and acted upon at the business meeting beginning at 7:00 P.M.).

The meeting was called to order at 10:00 A.M. by the Assistant Moderator, Antoinette Beaudry, followed by the reading of the Warrant in full. At the completion of the reading she announced that the Absentee Ballots would be cast at 4:00 P.M. The polls were declared open at 10:05 A.M. for balloting on Article 1 and 2 and the ballot for members of the School Board of the Fall Mountain Regional School District.

Charles L. Child, Moderator, cast the Absentee Ballots, starting at 4:00 P.M. and ending at 4:07 P.M.

The Moderator called the meeting to order at 7:02 P.M. and declared the polls closed. This was followed by his announcement of the procedure to be followed during the meeting, which reads as follows:

1. Members of the audience not registered to vote, please sit on the back bleachers to my left. Voters please take a seat on the main floor or in the south bleachers. Any voter wishing to challenge another voter, please speak to one of the tellers or to the Town Clerk.
2. After voting is completed and the polls are declared closed, I have appointed an Assistant Moderator, Patricia Royce, in charge of counting ballots with the Ballot Clerks and one Supervisor to count on stage. When a ballot vote is required, I will call the Ballot Clerks and Supervisor back to the floor to accomplish that task.
3. If this meeting should recess to another evening, no action on articles already acted upon will be reconsidered on the succeeding evening.
4. All motions on articles will be made in writing. The Moderator will recognize only a positive statement motion so that a yes vote will be in favor, and a no vote against the idea expressed in the motion.
5. Persons wishing to have a ballot vote should request that in writing, with five or more signatures of registered voters at the beginning of the meeting to the Town Clerk.

6. All persons wishing a chance to speak to a motion will please sign up in advance of the article or articles by either-
 - a. Speaking to the Town Clerk, or
 - b. Writing your name and article(s) you wish to speak to on a slip of paper and giving it to one of the tellers who will in turn give it to the Town Clerk to prepare for me. The tellers have slips of paper for this use. Please sign up for those specific articles you plan to speak to.

After the people who have signed up speak (and you may choose not to speak even if you have signed up), the floor will then be opened for further discussion.

The Moderator will, however, recognize at this time a motion to call for the question and a 2/3 vote at that time will stop debate and bring a vote on the main motion.

A further suggestion was made by the Moderator that each speaker speak clearly, concisely, and try to keep speaking to a minimum, although there would be no time limit set.

Total number of ballots cast:	664
Total number of names on Checklist:	2520

The results of Article 1 follow:

Article 1: Selectmen for three years	Jon W. LeClair	358*
	Ruth M. Smith	271
Selectman for one year	Robert T. Frizzell	416*
	Robert A. Meier	217
Chief of Fire Department for one year	Robert W. Burns	621*
Moderator for two years	Charles L. Child	255
	Robert W. Stone	384*
Supervisor of Checklist for six years	Doris G. Blodgett	551*
	Inez M. Coombs	60
Trustee of Trust Funds for three years	-	-
Library Trustees for three years	Inez M. Coombs	215
	Katherine A. Moore	359*
	Ruth M. Smith	423*
Trustee Medical Building for three years	Wesley Linqvist	542*
Planning Board for three years	Kennith F. Champney	394*
	Harland G. Richardson	494*
	F. Bud VonAhnen	192

Recreation Committee for three years	Rick Crowe Peter Weld	467* 498*
Recreation Committee for two years	Joan D. Beaudry Cathy H. Fisher	534* 510*
Recreation Committee for one year	Robert Bailey Beverly Corriveau Stacey L. Putnam	415* 265 374*
Finance Committee for three years	Normand R. Beaudry Fred Poisson	497* 338*
Finance Committee for two years	Steven A. Neill Michael Wooton	511* 403*
Highway Advisory Board for three years	William P. Gorsky Fred Poisson	478* 330*
Highway Advisory Board for two years	Michael Beaudry	549*
Highway Advisory Board for one year	-	-
	(*Elected)	
Fall Mountain Regional School District:		
Moderator for one year	Peter D. Vos	502
School Board-Acworth for three years	Thomas Esslinger	480
" " -Alstead for three years	Gladys Nichols	461
" " At-Large for three years	William Harris Albert St. Pierre	99 413

The results of Article 2 follow:

Article 2: To see if the Town will vote to amend Section 6.4 of the Building Codes of the Flood Hazard Areas adding the following paragraph:

"The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the Town of Charlestown, NH" together with the associated Flood Insurance Rate Maps, and Flood Boundary and Floodway Maps of the Town dated April 15, 1992 which are declared to be part of this ordinance and are hereby incorporated by reference."

By Ballot

Yes 307*

No 277

Article 3: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal, or other Governmental unit or private source, which becomes available during the fiscal year to be used for purposes for which the Town may legally appropriate money and in accordance with and pursuant to the requirements of RSA 31: 95-b.

Motion presented. Motion made and seconded to accept Article 3 as read.

Article 3 passed by voice vote.

Article 4: To see if the Town will vote to authorize the Selectmen to sell property acquired by the Town by Tax Collector's Deed, either by a public auction or by advertised, sealed bids as provided in RSA 80:42,II.

Motion presented. Motion made and seconded to accept Article 4 as read.

Article 4 passed by voice vote.

Article 5: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of the receipts of taxes to pay current maintenance and operation expenses as provided in RSA 33:7 of the Municipal Finance Act.

Motion presented. Motion made and seconded to accept Article 5 as read.

Article 5 passed by voice vote.

Article 6: To hear the reports of Agents, Auditors, Committees and Officers chosen and pass any vote relating thereto.

Motion presented with a correction noted on the Police Department appropriations on page 5 of the Town Report. Motion made and seconded to accept Article 6 as read.

Article 6 passed by voice vote.

Article 7: To consider the Budget. To raise and appropriate such sums of money as may be deemed necessary for general Town operations.

Motion presented. Motion made and seconded to accept Article 7 as read with the budget figure of \$1,714,940.00.

Question was moved and seconded.

Article 7 passed by voice vote.

Article 8: To see if the Town will vote to eliminate one position, that of a full-time E.M.T. part-time Police Officer.

(By Petition)

Motion made and seconded to postpone Article 8 indefinitely.

Question was moved and seconded.

Article 8 was postponed indefinitely by a voice vote.

Article 9: To see if the Town will vote not to purchase a new police cruiser this year. (By Petition)

Motion made and seconded to postpone Article 9 indefinitely.

Question was moved and seconded.

Article 9 was postponed indefinitely by a voice vote.

Article 10: To see if the Town will vote to raise the sum of \$100.00 and instruct the Selectmen to appoint a committee to study the feasibility of having a 911 emergency phone system for the Town of Charlestown.

Motion made and seconded to accept Article 10 as read.

Question moved and seconded.

Article 10 passed by voice vote.

Article 11: To see if the Town will vote to waive the \$7.50 user fee for the Community Room for free "Community Meals" (Charlestown Friendly Family Meals). (By Petition)

Motion made and seconded to accept Article 11 as read.

Amendment presented: "To see if the Town will vote to waive the \$7.50 user fee for the Community Room for any approved non-profit organization that serves a charitable purpose for the Town and is approved by the Selectmen."

Amendment made and seconded.

Amendment was passed by voice vote.

Motion was made and seconded to accept Article 11 as amended.

Article 11 passed as amended by voice vote.

Article 12: To transact any other business that may legally come before the meeting.

Motion made and seconded to accept Article 12 as read.

Vincent Jordan spoke and complimented the Selectmen concerning the dry bridge and the money that was saved.

Robert Stone asked for a round of applause for Robert Metcalf who was a former Selectman.

A motion to adjourn the meeting was presented. Motion made and seconded and it was so voted in the affirmative.

The business meeting was declared closed at 8:08 P.M. by Charles L. Child.

The results of Articles 1 & 2 were declared at 10:30 P.M.

A true copy, Attest:
Debra J. Clark
Town Clerk
Charlestown, NH

STATE OF NEW HAMPSHIRE
 Department of Revenue Administration
 1992 Tax Rate Computation

Appropriations	1,715,040		
Less: Revenues	(802,542)		
Add: Overlay	20,742		
War Service Credits	<u>45,300</u>		
Sub Total	978,540		
Less: Shared Revenue Returned to Town	<u>(26,281)</u>		
Approved Town Tax Effort		952,259	
Municipal Tax Rate			6.91
--School Portion--			
Due to Local School District	0		
Due to Regional School District	<u>3,438,030</u>		
Sub Total	3,438,030		
Less: Shared Revenue returned to Town	<u>(108,857)</u>		
Approved School Tax Effort		3,329,173	
School Tax Rate			24.16
--County Portion--			
Due to County	408,855		
Less: Shared Revenue Returned to Town	<u>(8,473)</u>		
Approved County Tax Effort		400,382	
County Tax Rate			2.91
Combined Tax Rate			<u>33.98</u> =====

-- Commitment Analysis --

Total Property Taxes Assessed	4,681,814	
Less: War Service Credits	(45,300)	
Add: Village District Commitment	0	
TOTAL PROPERTY TAX COMMITMENT	<u>4,636,514</u> -----	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1992

TITLE OF APPROPRIATION	Appropriation	Receipts and Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdraft
Executive	21,300	0	21,300	21,300	0	0
Election and Registration, Vital Records	21,600	194	21,794	21,845	0	51
Financial Administration	74,350	11	74,361	72,725	1,636	0
Assessing	6,250	0	6,250	7,797	0	1,547
Legal	9,600	0	9,600	12,143	0	2,543
Personnel Administration	164,500	3,058	167,558	153,643	13,915	0
Planning and Zoning	19,884	343	20,227	20,021	206	0
General Government Bldgds.	35,100	0	35,100	29,540	5,560	0
Cemeteries	38,450	0	38,450	39,946	0	1,496
Insurance	75,000	5,799	80,799	69,720	11,079	0
Regional Association	7,786	0	7,786	7,786	0	0
Police, EMT	242,800	370	243,170	231,708	11,462	0
Fire	32,000	887	32,887	32,216	671	0
Highways	345,900	30,857	376,757	343,474	33,283	0
Street Lights	19,000	0	19,000	19,211	0	211
Solid Waste	245,725	1,619	247,344	241,030	6,314	0
Hospital, Ambulance, Animal Contr.	56,950	0	56,950	55,328	1,622	0
General Assistance	70,000	973	70,973	28,618	42,355	0
Parks and Recreation	39,500	40	39,540	33,775	5,765	0
Library	31,865	0	31,865	31,690	175	0
Patriotic	300	0	300	300	0	0
Conservation	600	0	600	2,348	0	1,748
Interest	37,500	1,804	39,304	43,768	0	4,464
Princ.-Debt	25,980	24,500	50,480	46,697	3,783	0
Capital	93,000	0	93,000	83,522	9,478	0
Totals	\$ 1,714,940	70,455	1,785,395	1,650,151	147,304	12,060
Net Unexpended						\$ 135,244

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 1992

Revenues	Estimated	Actual	Over (Under)
<u>Taxes</u>			
Property	4,636,514	4,642,514	6,000
Yield	4,200	7,226	3,026
Land Use	10,500	16,362	5,862
Interest and Penalties	200,000	212,115	12,115
<u>Licenses and Permits</u>			
Motor Vehicle	280,000	271,027	(8,973)
Other Licenses and Permits	18,000	24,866	6,866
<u>Intergovernmental Revenues</u>			
<u>State</u>			
Shared Revenue	76,393	76,559	166
Highway Block Grant	83,288	83,288	0
Sewer	26,304	26,304	0
Federal Forest Land	1,811	1,811	0
Railroad Tax	4,788	4,788	-
Grant - Recycling	0	10,000	10,000
<u>Charges for Services</u>			
Income from Departments	60,000	72,450	12,450
Rent - Town Property	0	1,139	1,139
<u>Miscellaneous Revenue</u>			
Interest from Departments	10,000	8,609	(1,391)
Sale-Town Property	2,258	2,258	0
Insurance Dividends	0	3,070	3,070
In Lieu of Taxes	0	4,000	4,000
Other	0	16,365	16,365
<u>Other Financing Sources</u>			
Trust Funds	25,000	29,140	4,140
Total Revenues and Other Financial Sources	\$ 5,439,056	\$ 5,513,891	\$ 74,835

GENERAL FUND BALANCE SHEET

As of December 31, 1992

	Beginning of year	End of Year
A. Assests - current		
Cash and equivalents	128,150	114,999
Taxes receivable	1,074,968	959,440
Tax Liens receivable	675,769	827,357
Accounts receivable	2,713	10,174
Total Assets	\$ 1,881,600	\$ 1,911,970
 B. Liabilities and Fund Equity - current		
Warrants and accounts payable	4,758	16,715
Contracts payable		20,850
Due to school districts	1,714,426	1,622,118
Total Liabilities	\$ 1,719,184	\$ 1,659,683
 Fund Equity		
Reserve for special purposes	57,726	0
Unreserved fund balance	102,689	252,287
Total Fund Equity	\$ 162,416	\$ 252,287
 Total Liabilities and Fund Equity	 \$ 1,881,599	 \$ 1,911,970

STATEMENT OF DEBTS

December 31, 1992
 Showing Annual Maturities of Outstanding
 and Long-Term Notes

Water Improvement NH Municipal Bond Bank 5.4%	Sewer Department Bond Farmers Home Administration 5%
--	---

Year:	Original Amount: \$650,000.00	Original Amount: \$490,000.00
1993-1995	\$35,000.00 each year	\$24,500.00 each year
1996-1999	\$30,000.00 " "	\$24,500.00 " "
2000-20005	\$30,000.00 " "	
Totals:	\$405,000.00	\$171,500.00

Grader-Highway
 NH Municipal Bond Bank
 5.4%

Original Amount: \$ 92,545.00
 1993 and 1994 \$ 10,000.00 each year
Total: \$ 20,000.00

Fire Truck
 Farmers Home Administration
 5.875%

ORIGINAL AMOUNT: \$159,800.00

Year	Begin Balance	Princ. Payment	Int.Payment	Total Payment
1993	147,803.25	12,913.31	8,671.69	21,585.00
1994	134,689.94	13,671.97	7,913.03	21,585.00
1995	121,017.87	14,475.19	7,109.81	21,585.00
1996	106,542.78	15,325.61	6,259.39	21,585.00
1997	91,217.17	16,225.99	5,359.01	21,585.00
1998	74,991.18	17,179.27	4,405.73	21,585.00
1999	57,811.91	18,188.55	3,396.45	21,585.00
2000	39,623.36	19,257.13	2,327.87	21,585.00
2001	20,366.23	20,366.23	1,196.52	21,562.75

SCHEDULE OF TOWN PROPERTY

Land	1	acre	w/s Sawyer Road	Town Road	\$ 8,000
"	18		w/s Borough Road	State Forest	9,000
"	9		e/s East St.	Forest Hill Cemetery	103,450
"	9		North of Old Claremont Rd.	Pinecrest Cemetery	45,000
"	.8		n/s Chestnut Flat Rd.	Hubbard Hill Cem.	12,000
"	10		e/s River Road	Hope Hill Cemetery	54,000
"	.23		w of Rte 12A No Chas.	Well	14,300
"	100		Off Halls Pond Rd.	Watershed	30,000
"	5		s/s No. Hemlock Rd.	Town Well	10,000
"	164		s/s No. Hemlock Rd.	Reservoir	86,100
"	25		s/s No. Hemlock Rd.	"	26,000
L/B	23		s/s Lower Landing Rd.	Sewer Plant	3,234,000
Land	1		s/s Unity Stage Rd.		5,000
L/B	11.24		e/s East Street	Swimming Pool	251,350
Land	.43		Betw. Park and Perry St.	Tennis Court	48,800
"	29.2		s/s Dump Rd.	Landfill	8,750
L/B	.48		e/s Route 12	Fire Station	313,500
L/B	.27		n/s Summer St.	Water Dept./Town Hall	131,800
Land	.5		s/s Briggs Hill		8,500
L/B	.7		e/s So. West St.	Highway Garage	77,700
L/B	.72		w/s Main St.	Library/Municipal Bldg.	483,200
L/B	.32		e/s Arbor Way	Medical Center	144,150
Land	62		e/s So. Hemlock Rd.		18,600
"	5.17		s/s Fling Road	Transfer Station	54,650
"	2.48		s/s Chase Circle		4,950
"	16		west end Douglas St.	Patch Park	23,000
"	.07		w/s Egypt Road		150
"	2		Off Springfield Rd.	Pump House	473,250
*L/B	5		s/s Rte. 12A So.		18,950
"			R.O.W.	Water Tank-B.W. Developmt.	5,000
"	.7		w/s Almar St.		1,400
"	50		s/s Halls Pond Rd.	Watershed	31,150
"	12.56		e/s Rte. 12	Transfer Station	102,800
"	.5		w/s Route 12		500
Land	48		w/s Acworth Townline	Water Tank	14,400
L	2.03		Off Hemlock Rd.		4,050

\$ 5,857,450

* acquired through Tax Collector's Deed

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen:

We have audited the accompanying general purpose financial statements of the Town of Charlestown and the combining and individual fund financial statements of the Town as of and for the year ended December 31, 1991, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Charlestown at December 31, 1991, and the results of its operations and the changes in financial position of its non-expendable trust funds for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town at December 31, 1991, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

PLODZIK & SANDERSON
Professional Association

REPORT OF THE TOWN CLERK 1992

Debra J. Clark

MOTOR VEHICLES:

Permits Issued 5421

DR.	Amount of Fees Received	\$ 276,695.00	
	Bad Check Charges	40.00	
		<u>\$ 276,735.00</u>	
CR.	Paid to Treasurer		\$ 276,735.00

DOGS:

Licenses Issued 516

DR.	Amount Received	\$ 2,426.00	
CR.	Paid to Treasurer		\$ 2,426.00

MARRIAGES:

Licenses Issued 40

DR.	Amount Paid	\$ 1,600.00	
CR.	Paid to Treasurer		\$ 1,600.00

FILING FEES:

DR.	Motor Vehicle Titles	\$ 1,371.00	
	Universal Commercial Codes	3,683.50	
	Federal Tax Liens	255.00	
	Vital Records - Town	346.00	
	Vital Records - State	486.00	
	Miscellaneous Filings	91.00	
		<u>\$ 6,232.50</u>	
CR.	Paid to Treasurer		\$ 6,232.50

ELECTIONS:

DR.	Filings Received	\$ 13.00	
CR.	Paid to Treasurer		\$ 13.00

TAX COLLECTOR'S REPORT
 Year Ending December 31, 1992

-- LEVIES OF --

	1992	Prior
Uncollected Taxes		
Beginning of Year:		
Property Taxes		\$ 1,072,817.69
Land Use Change Tax		2,520.00
Water		82,586.26
Sewer		43,925.79
Property Interest		108.70
Water Interest		996.73
Sewer Interest		75.93
Revenues Committed		
This Year:		
Property Taxes	\$ 4,651,002.25	
Land Use Change	16,462.50	
Yield Taxes	7,225.71	
Jeopardy Assessments	4,480.19	
Added Taxes	1,912.60	
Water	216,146.10	
Sewer	106,948.57	
Overpayment:		
Property Taxes	598.36	229.65
Water	56.45	2.45
Interest Collected		
On Delinquent Tax:	7,838.65	61,352.64
Costs charged		12,019.50
Water Interest/Costs	654.10	7,242.47
Sewer Interest/Costs	310.66	5,214.35
TOTAL DEBITS	\$ 5,013,636.14	\$ 1,289,092.16

TAX COLLECTOR'S REPORT
Year Ending December 31, 1992

-- LEVIES OF --

	1992	Prior
Remitted to Treasurer		
During Fiscal Year:		
Property Taxes	\$ 3,699,939.48	\$ 1,071,145.47
Land Use Change	11,007.50	2,520.00
Yield Taxes	5,449.62	
Penalties (Prop. Costs)		12,019.50
Water	160,558.76	82,583.76
Sewer	80,883.86	43,925.79
Water Interest/Costs	651.25	8,239.20
Property Tax Interest	7,797.74	61,357.89
Sewer Interest/Costs	310.66	5,290.28
 Abatements Made:		
Property Taxes	5,745.14	2,005.32
Land Use Change	100.00	
Water	1,980.56	4.95
Sewer	353.28	
 Uncollected Revenue		
End of Year:		
Property Taxes	952,308.78	
Land Use Change	5,355.00	
Yield Taxes	1,776.09	
Water	53,663.50	
Water Interest	2.58	
Sewer	25,711.43	
Property Interest	40.91	
 TOTAL CREDITS	 \$ 5,013,636.14	 \$ 1,289,092.16

TAX COLLECTOR'S REPORT
For December 31, 1992

-- ON LEVIES OF --

	1992	Prior
Unredeemed Taxes Balance at Beginning of Fiscal Year		\$ 689,579.48
Cost and Interest Unredeemed		2,629.92
Liens Sold or Executed During Fiscal Year	\$ 697,947.39	
Overpayment	30.00	
Interest Collected After Sale/Lien Execution	14,683.15	107,377.89
Collected Redemption Costs	3,162.87	6,007.65
TOTAL DEBITS	\$ 715,823.41	\$ 805,594.94
Remittance to Treasurer:		
Redemptions	206,835.67	354,351.16
Interest/Costs (after Sale or Lien Execution)	17,436.67	113,250.80
Abatements of Unredeemed Taxes	890.17	951.23
Interest Abatement		325.07
Unredeemed Taxes on Sales/ Liens Executed After Initial Execution	490,251.55	334,289.59
Property Uncollected Interest and Costs	389.32	2,427.09
Cash on Hand	20.03	
TOTAL CREDITS	\$ 715,823.41	\$ 805,594.94

ABATEMENTS 1992

January 1, 1992 through December 31, 1992

Howard, Arnold W.	\$	<u>82.91</u>	
Total Abatement on 1989 Property Taxes			\$ 82.91
Babbitt, Lynwood J. & Lillian	\$	951.23	
Howard, Arnold W.		<u>242.16</u>	Interest
Total Abatement on 1990 Property Taxes			\$ 1,193.39
B & W Realty Corporation	\$	267.05	
Babbitt, Lynwood J. & Lillian		890.17	
Neslo Sales Corporation		971.10	
Sherman, Robert C. & Rebecca		<u>767.17</u>	
Total Abatement on 1991 Property Taxes			\$ 2,895.49
Bacon, Doris		727.17	
Beaudry, Victoria M.		24.65	
Bouchard, Wilfred & Betty		420.81	
Bragg, Karl E. & Barbara J.		902.17	
Dole, Kelly G.		16.21	
Ford, Willard B. & Suzanne		12.57	
Jones, Noreen E.		237.86	
Kemp, Michael C. & Mary L.		169.95	
LaCasse, Joseph D. & Marcella		101.94	
Lillie, Richard & Beverlye		149.48	
Marvin, Pamela A.		384.40	
Paskerta Jr., Richard & Brenda		11.35	
Poisson, Frederick		1,139.77	
Poisson, Frederick & Virginia		113.30	
Savings Bank of Walpole		170.75	
Sawyer Trust, Eleanor M.		25.37	
Schumann, Dorothy F.		231.06	
Simpson, Derek J. & Claire		432.95	
St. Aubin, Brett H.		12.95	
Stoddard, Gary J. & Jennie		460.43	
Streeter, David A.		<u>100.00</u>	Current Use Change
Total Abatement on 1992 Property Taxes			\$ 5,845.14

ABATEMENTS 1992

January 1, 1992 through December 31, 1992

Baslow, Cloise C. & Edith	\$.79	
Student Conservation Association	<u>.17</u>	
Total Abatement for 1988 Water		\$.96
Baslow, Cloise C. & Edith	<u>1.35</u>	
Total Abatement for 1989 Water		\$ 1.35
Mead, Dean E. & Nancy E.	<u>2.64</u>	
Total Abatement for 1990 Water		\$ 2.64
Oakcliff Associates & Co.	1,538.28	
Petrin, Origene J. & Florence	40.00	
State of NH, Dept. of Transportation	10.00	
Tewksbury, Michael P.	<u>392.28</u>	
Total Abatement for 1992 Water		\$ 1,980.56
Putnam Farms, Inc.	<u>353.28</u>	
Total Abatement for 1992 Sewer		\$ 353.28

TREASURER'S REPORT

Detailed Statement of Receipts
January 1, 1992 through December 31, 1992
Mary R. Gray, Treasurer

STATE OF NEW HAMPSHIRE

Shared Revenue Block Grant	\$ 220,170.31
Reimb. State & Federal Forest Land	1,810.81
Railroad Tax	4,788.38
Sewer Grant (State's Share of Sewer Bond)	26,304.00
	<u>\$ 253,073.50</u>

HIGHWAY DEPARTMENT

State of NH - Highway Block Grant	\$ 83,287.53
State of NH - Railroad Crossing Project	30,628.38
Champlain Oil Co. - Gas Spill at Jiffy Mart	347.50
Assoc. of State Highway and Transportation - Refund of Overpayment	5.00
Realty Resources Management - reimb. for signs at Tall Pines	58.00
Sales of used equipment - trucks and Plow	1,834.00
Sale of used welder and culvert pipe	412.40
Sale of gravel	539.52
Reimb. parts purchased thru Highway Dept.	165.95
	<u>\$ 117,278.28</u>

TRANSFER STATION

Permits	\$ 25,196.00
Tires	1,427.00
Pine Tree Waste Corp.- Cans, Batteries, Foil	1,219.75
Refrigerators, Shingles, Debris	651.00
NH Ins. Co.- Claim, theft of tools	191.54
Charlestown Women's Club - Donation/Baler and Recycling Broshures	300.00
NH The Beautiful - Recycling Grant/Baler	4,000.00
State of New Hampshire - Grant/Recycling	10,000.00
	<u>\$ 42,985.29</u>

POLICE DEPARTMENT

State of New Hampshire- Witness Fees	\$ 306.00
Claremont District Court - Fines	231.60
Town of Langdon - Police Services	250.00
Butterworths - Refund of Overpayment	58.64
Reimb. - Telephone Calls	5.00
Fines - Local Dog Ordinance	40.00
Fine - Possession of Alcoholic Beverage	50.00
Police Reports	790.00
Pistol Permits	320.00
	<u>\$ 2,051.24</u>

AMBULANCE SERVICE

Insurance Payments/ Ambulance Service	\$ 7,998.00
Payments by Individuals	1,895.40
	<u>\$ 9,893.40</u>

PLANNING BOARD

Building Permits	\$ 695.00
Application Fees	810.00
Reimb. f. Ads and Certified Letters	342.96
Sale of Regulations	100.00
	<u>\$ 1,947.96</u>

FIRE DEPARTMENT

State of NH - Reimb. for Forest Fire (State Share)	\$ 886.94
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SELECTMEN'S OFFICE

Town Histories	\$ 920.00
Copies	672.00
Sale of Computer Labels	70.00
Reimb. - Postage, Telephone call	11.10
EMF Inc. - Refund of Overpayment	18.57
	<u>\$ 1,691.67</u>

ELECTION AND REGISTRATION

Fall Mtn. School District - Reimb. Payroll	
School Meetings	\$ 193.75
Sale of Disk/Checklist	50.00
Sale of Checklists	177.00
	<u>\$ 420.75</u>

HEALTH AND HUMAN SERVICES

Reimb. by Individuals for Fuel, rent, etc.	\$ 972.68
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CEMETERY DEPARTMENT

Cemetery Care on a/c Perpetual Care	\$ 3.00
Cemetery Lots	600.00
Recording Fees for Deeds	17.50
Fees for Opening Graves	2,550.00
Trustees of Trust Funds/ Cemetery Care	29,140.00
	<u>\$ 32,310.50</u>

Perpetual Care Funds Received and Remitted
to Trustees of Trust Funds \$ 1,000.00

INSURANCE

Mortenson Agency - Return Credits & Premium	\$ 5,799.00
Compensation Fund of NH - Overpayment on audit	65.54
Reimb. by Individual - Group Insurance/COBRA	3,058.36
	<u>\$ 8,922.90</u>

RECREATION DEPARTMENT

<u>Swimming Pool:</u>	
Admission Fees and Lessons	\$ 5,782.00
Reimb. - Telephone calls	19.73
NE Telephone - Return of Overpayment	20.41
	<u>\$ 5,822.14</u>
Claremont Public Works - Use of Patch Park	50.00
	<u>\$ 5,872.14</u>

RENT. OF TOWN PROPERTY

Town Hall	\$ 657.50
Community Room/Municipal Building	360.00
Land owned by Town	72.00
	<u>\$ 1,089.50</u>

TOWN CLERK

Registrations	\$ 271,027.00
Registration and Motor Vehicle Title Fees	7,039.00
UCC's, Vital Records and Miscellaneous Fees	4,428.50
Vital Record Fees Received and Remitted to State of NH	486.00
Marriage License Fees (Town)	280.00
Marriage License Fees Received and Remitted to State of NH	1,320.00
Dog Licenses and Penalties	2,426.00
	<u>\$ 287,006.50</u>

TAX COLLECTOR

1992 Property Tax and Interest	\$ 3,702,927.72
1992 Jeopardy Assessments	4,480.19
1991 Property Taxes and Interest	1,144,423.36
Redeemed Property Taxes, Interest and Costs	687,659.70
Redeemed Water and Sewer Rents, Interest & Costs	4,214.60
Yield Taxes & Interest	5,583.34
Land Use Change Tax and Interest	13,817.11
Overpayment / Property Taxes (Received and Returned)	257.76
	<u>\$ 5,563,363.78</u>

MISCELLANEOUS

Junk Yard Licenses	\$ 140.00
Current Use Record Fees	30.00
Boat Fees	4,074.00
Fireworks Business Permit	250.00
Payment/Property Acquired thru Tax Sale	2,258.00
Payment in Lieu of Taxes	4,000.00
Bank Stock Taxes (Received & Returned)	5,941.98
Atty Laurence Gardner- Settlement Blaine Road	2,000.00
Reimb. Social Security/Election Payroll School District	14.84
Comp. Funds of NH-Unemployment Comp./Dividend	3,004.27
Proceeds Tax Anticipation Notes	1,575,000.00
Interest Earned - Checking Account	8,609.43
Water & Sewer Departments - Reimb. General Fund for Expenses	439,731.03
	<u>\$ 2,045,053.55</u>
Balance January 1, 1992	\$ 127,949.87
Receipts 1992	<u>8,375,820.58</u>
	\$ 8,503,770.45
Disbursements 1992	<u>8,388,771.86</u>
Balance December 31, 1992	\$ 114,998.59

ACCOUNTS HELD BY THE TREASURER
December 31, 1992

Town Hall Savings Account	\$ 5,973.44
Conservation Commission-Money Market Acct.	6,727.89
Conservation Commission-Certificates of Deposit	26,897.09
Water Department-Money Market Account	182,055.75
Sewer Department-Money Market Account	123,463.33
Recreation Department Special Fund -Checking Acct.	7,119.33

**DETAILED STATEMENT OF PAYMENTS
GENERAL GOVERNMENT**

Town Officer's Salaries

Gary W. Bigelow, Selectman	\$ 1,700.00	
Robert T. Frizzell, Selectman	1,700.00	
Jon B. LeClair, Selectman	1,700.00	
Mary R. Gray, Treasurer	2,500.00	
Barbara Jones, Trustee of Trust Funds	1,000.00	
Robert W. Burns, Fire Chief	900.00	
Debra J. Clark, Town Clerk/Tax Collector	<u>23,700.04</u>	
		\$ 33,200.04

Selectmen's Office

Payroll	\$ 37,867.45	
Telephone	1,775.45	
Postage	2,074.27	
Data Processing	1,991.45	
Office Supplies	3,329.41	
NHMA - membership	1,266.62	
Town Reports	2,366.24	
Other Expenses	<u>3,376.36</u>	
		\$ 54,047.25

Income: \$1,691.67

Town Clerk/Tax Collector's Office

Payroll	\$ 11,114.50	
Telephone	599.94	
Postage	2,000.00	
Data Processing	1,039.52	
Office Supplies	1,834.41	
Other Expenses	<u>2,056.11</u>	
		\$ 18,644.48

Election and Registration

Payroll	\$ 3,607.25	
Expenses	<u>755.79</u>	
		\$ 4,363.04

Income: \$420.75

Cemeteries

Payroll	\$ 35,869.00	
Gasoline	563.01	
Equipment Repair	523.32	
Vehicle Repair	307.98	
Fencing	1,403.00	
Spring raking	556.80	
Other Expenses	<u>722.75</u>	
		\$ 39,945.86
Income:	\$ 32,310.50	

Perpetual Care Funds Received and Remitted
to Trustees of Trust Funds \$1,000.00

Town Hall

Electricity	\$ 540.07	
Fuel	2,118.42	
Gas	276.05	
Maintenance	538.93	
Other Expenses	<u>159.15</u>	
		\$ 3,632.62
Income:	\$ 657.50	

Municipal Building

Electricity	\$ 5,279.52	
Fuel	1,712.50	
Gas	230.55	
Maintenance	<u>4,148.61</u>	
		\$ 11,371.18
Income:	\$ 360.00	

Custodian for Buildings \$ 14,272.60

Town Clock

Electricity	\$ 67.31	
Maintenance	<u>196.00</u>	
		\$ 263.31

Revision of Tax Map & Assessment

Cartographic Association, Inc.	\$ 976.07	
E.F. Greene & Associates	<u>6,821.00</u>	
		\$ 7,797.07

Planning and Zoning

Payroll	\$ 17,865.07	
Telephone	551.39	
POstage	200.00	
Office Expenses	<u>1,404.27</u>	
Income:	\$ 1,947.96	\$ 20,020.73

Legal Expenses

Landmark Title Inc.	\$ 1,700.00	
Laurence F. Gardner	<u>10,442.73</u>	\$ 12,142.73

Regional Associations

Sullivan County Economic Development Association	\$ 3,200.00	
Upper Valley Lake Sunapee Council	<u>4,586.00</u>	\$ 7,786.00

Audit

Plodzick & Sanderson		\$ 5,540.00
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Sub-Total General Government \$ 233,026.91

PUBLIC SAFETY Police Department

Payroll	\$ 185,837.06	
Telephone	3,871.65	
Gasoline	4,702.79	
Vehicle Expense	2,329.53	
Radio Repair	817.00	
Office Supplies	2,910.03	
Uniforms	3,404.61	
Other Expenses	<u>3,184.25</u>	
		\$ 207,056.92
Income: \$ 2,051.24		

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Payroll	\$ 22,130.87	
Uniforms	<u>20.00</u>	
		\$ 22,150.87

Fire Department

Payroll	\$ 12,267.25	
Telephone	520.34	
Electricity	575.00	
Fuel	1,027.50	
Gasoline	491.71	
Radio Repair	1,827.87	
Vehicle Repair	1,385.05	
Equipment	3,547.58	
Building Maintenance	1,101.80	
Gear/Clothing	2,695.92	
Fire Mutual Aid	4,612.23	
Dues/Expenses	<u>2,164.41</u>	
		\$ 32,216.66
Income: \$ 886.94		

Other Public Safety

Community Youth Advocates	<u>\$ 2,500.00</u>
Sub-Total Public Safety	\$ 263,924.45

HIGHWAYS, STREETS AND BRIDGES
General Highway

Payroll	\$ 138,464.12	
Telephone	895.36	
Electricity	2,018.77	
Fuel	1,901.91	
Building Maintenance	2,716.67	
Radio Repair	655.18	
Vehicle Expense	22,277.43	
Gasoline/Diesel	12,252.17	
Uniforms	2,407.85	
Equipment	4,526.33	
Mowing Roadsides	1,938.00	
Signs	1,436.75	
Painting Crosswalks	1,250.00	
McPherson Consulting-gravel pit	2,163.00	
Gurney Bros - Street Sweeping	4,725.00	
Other Expenses	<u>3,025.14</u>	
		\$ 202,653.68

Income: \$117,278.28

Road Maintenance

Culverts	\$ 1,366.37	
Gravel/sand	17,667.71	
Salt	9,701.66	
Tarring/Oiling	<u>6,551.72</u>	
		\$ 35,287.46

Trees

Ted Knox Tree Service	\$ 2,050.00
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Street Lights

Electricity	\$ 19,210.79
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\$100,000.00 Roads

Baldwin Pre-Cast	\$ 935.00	
Blanc & Bailey Construction	7,820.00	
Normand R. Beaudry	4,142.00	
Frank W. Whitcomb Construction	21,500.00	
Treasurer, State of NH	34,740.04	
Red Hed Supply Co.	5,886.00	
Arthur Whitcomb, Inc.	182.00	
St. Pierre, Inc.	<u>339.91</u>	
		\$ 75,544.95

Contracts Pending - to be carried over

John Burroughs	\$ 8,250.00	
Frank W. Whitcomb Construction	<u>12,600.00</u>	\$ 20,850.00

Railroad Projects

Expenses		<u>\$ 27,140.66</u>
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Sub-Total Highways, Street & Bridges		<u>\$ 361,887.54</u>
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\$ 60,000.00 Carry-Over, Bridges

Neil Daniels	\$ 60,000.00	
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SANITATION
Transfer Station

Payroll	\$ 41,849.44	
Telephone	448.28	
Electricity	1,093.68	
Gasoline/Diesel	991.30	
Building Maintenance	1,235.52	
Equipment Repair	1,733.54	
Uniforms	805.15	
H.C. Gobin, Inc.	176,675.93	
Other Expenses	<u>2,044.11</u>	\$ 226,876.95

Income: \$ 28,685.29

Recycling

Blanc & Bailey - Building	\$ 4,180.37	
Recycling Services	173.62	
Jewell Resources- Tire Removal	1,125.00	
Pinetree Waste - bailer	7,852.50	
Other Expenses	<u>821.90</u>	\$ 14,153.39

Income: \$ 14,300.00

Sub-Total Sanitation		<u>\$ 241,030.34</u>
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HEALTH SERVICES

Ambulance

Payroll	\$ 9,428.50	
Telephone	485.49	
Electricity	574.96	
Fuel	1,027.50	
Gasoline	952.07	
Radio Repair	363.90	
Vehicle Repair	1,540.62	
Equipment Expense	2,581.87	
Medical Supplies	1,520.85	
Office Supplies	440.55	
Uniforms	412.96	
Training	487.00	
Other Expenses	<u>831.91</u>	
		\$ 20,648.18
Income: \$ 9,893.40		

Animal Control

Payroll	\$ 2,700.00	
Mileage	1,468.00	
Expenses	<u>1,011.71</u>	
		\$ 5,179.71

Vital Statistics

Bonnie Greer Reynolds		\$ 75.00
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Health Agencies

Home Health Care	\$ 24,500.00	
Sullivan County Hospice	1,500.00	
Sullivan County Nutrition	<u>3,500.00</u>	
		\$ 29,500.00
		<u>\$ 55,402.89</u>

Sub-Total Health Services

General Assistance

Payroll	\$ 8,250.50	
Telephone	989.62	
Expenses	283.48	
Electricity - Clients	1,956.63	
Fuel - Clients	1,680.65	
Food - Clients	760.37	
Rent - Clients	12,013.42	
Miscellaneous - Clients	<u>2,683.04</u>	
		\$ 28,617.71
Income: \$972.68		

Library

Payroll	\$ 27,475.50	
Telephone	723.04	
Postage	298.06	
Conservation	250.00	
Courses	640.00	
Equipment	725.00	
Literacy Program	100.00	
Programs and Displays	252.00	
Travel	246.85	
Trustees	65.00	
Supplies	731.74	
Miscellaneous	<u>183.08</u>	
		\$ 31,690.27

PARKS AND RECREATION Director's Program

Payroll	\$ 4,659.00	
Charlestown Recreation	1,950.00	
Fall Mountain Swim Team	1,000.00	
Winter Carnival Expenses	784.00	
Red Barn Sports - Equipment	932.80	
Other Expenses	<u>355.57</u>	
		\$ \$ 9,681.37

Patch Park

Payroll - mowing	\$ 1,164.80	
Mowing Expenses	855.97	
Electricity	288.49	
Chemical Toilets	480.00	
LaValley Building Supply - Fence	899.08	
Other Expenses	<u>287.74</u>	
		\$ 3,976.08
Income: \$ 50.00		

Swimming Pool

Payroll	\$ 13,114.08	
Telephone	225.69	
Electricity	1,489.18	
Maintenance	3,655.25	
NH West Chapter - cert.	318.00	
Other Expenses	<u>314.90</u>	
		\$ 19,117.10
Income: \$5,822.14		

Sub-Total Parks and Recreation \$ 32,774.55

Other Recreation

Meeting Waters YMCA \$ 1000.00

Indebtedness Payments

Connecticut Natl. Bank - grader	\$ 10,000.00	
Connecticut River Bank - TAN	1,575,000.00	
Farmers Home Administration - Fire Truck	12,196.75	
Farmers Home Administration - Sewer Project (reimb. by State)	<u>24,500.00</u>	
		\$ 1,621,696.75

Interest

Connecticut Natl. Bank - grader	\$ 2,294.73	
Connecticut River Bank - TAN	30,281.16	
Farmers Home Administration - Fire Truck	9,388.25	
Farmers Home Administration - Sewer Project (reimb. by State)	<u>1,804.00</u>	
		\$ 43,768.14

Capital Outlay

Cemetery Truck	\$ 6,000.00	
Fire Department - Equipment	2,490.00	
Highway Dept. - Loader	56,500.00	
Recreation - Mower	7,498.02	
Town Offices - Air conditioners	1,686.08	
Misc.: Hepatitis B Vaccine	\$5,998.50	
Copier - Police Dept.	1,295.00	
TDD Equipment - Pol. Dept.	554.49	
Bal. Cemetery Truck	<u>1,500.00</u>	
	<u>9,347.99</u>	
		83,522.09

Conservation Commission

Dues	\$ 246.00	
Mileage	22.00	
Workshop	<u>25.00</u>	
		\$ 293.00

Patriotic

American Legion		\$ 300.00
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Insurance

Koson Insurance Agency	\$ 37,035.00	
Mortenson Insurance Agency	<u>32,685.00</u>	
		\$ 69,720.00

Income: \$ 8,922.90

Employee Benefits

Comp Funds of NH-Unemployt.Comp.	\$ 1,744.19	
" " " " -Workers'Comp.	13,486.31	
NHMA -Health & Life Ins.	93,537.87	
NH Retirement System	5,403.91	
Treasurer, State of NH -Medicare	7,629.82	
Treasurer, State of NH -Social Security	<u>31,840.88</u>	
		\$ 153,642.98

Payments to Other Government Divisions

Fall Mtn. Regional School Distr.	\$ 3,530,338.00	
Treasurer - County of Sullivan	<u>408,855.00</u>	
		\$ 3,939,193.00

Treasurer, State of New Hampshire

Dog License Fees-Received and Remitted	\$ 248.00	
Marriage License Fees-Received and Rem.	1,221.00	
Vital Record Fees-Received and Remitted	<u>456.00</u>	
		\$ 1,925.00

Miscellaneous

Abatements & Overpayments	\$ 13,611.17	
Tax Collector- Tax Liens	670,734.91	
Tax Collector- Elderly Lien	1,886.44	
Tax Collector- W/S Liens	27,212.48	
Chas. Silsby Library -Due from 1989	2,385.73	
Conservation Comm.-1991 Current Use Penalty	2,055.00	
People's Bank - Return of National Bank Stock	5,941.98	
Hutcheons' - Paint for Hope Hill Cemetery Fence	<u>797.50</u>	
		\$ 724,625.21

REPORT OF THE CONSERVATION COMMISSION

Last year we reported that the Conservation Commission was in the final stages of purchasing conservation easements from three landowners on 565 acres of land through the Land Conservation Investment Program (LCIP). One landowner chose not to participate which resulted in a final total of 338 acres, involving two landowners. The landowner reimbursed the Conservation Commission for the costs of appraisal and survey work plus interest. A total of \$3,740 has been returned to the Commission's Reserve Fund.

We reviewed a number of Dredge and Fill Permit applications and sent our observations and recommendations to the New Hampshire Wetlands Board.

Our members attended workshops on Community Natural Resource Planning, NH Method of Wetlands identification and Extension Day for Sullivan County.

We are in the process of exploring the most effective and economical way to identify and evaluate the Town's wetland resources. This will require professional leadership with the possibility of training volunteers to assist in the project. If you are interested in volunteering, please give your name and phone number to the staff in the Selectmen's Office.

CONSERVATION COMMISSION ACCOUNTS (Held by Town Treasurer)

Money Market Account - Balance January 1, 1992	\$ 3,870.89
Town of Charlestown - 50% Land Use Penalties over 10,000.00	2,055.00
Robert & Margaret Spaulding - Reimb. Survey and Appraisal Fees	3,740.00
Interest Earned	169.00
	<u>\$ 9,834.89</u>
Disbursements:	
William D. Wood, SRA	1,800.00
Clifford Richer	<u>1,307.00</u>
Balance - December 31, 1992	\$ 6,727.89
Certificates of Deposit - Total	\$ 26,897.09

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF CHELSEA, N.J.

	Balance Jan. 1, 1992	Interest	New Funds	Transfer In	Other	Payment by Check	Transfer out	Balance
Checkg. Acct. Conn. Riv. Bk. #1306928	1,916.20	0	-	59,976.18	(100.00)	(59,876.18)	-	1,916.20
Money Mkt " " #7001681	62,882.58	3,085.02	-	44,295.88	-	-	(62,419.75)	47,843.73
C.D. Cit. Sav. Bk. #63-419800-01	6,090.29	359.68	-	-	-	-	359.68	6,090.29
C.D. Cit. Sav. Bk. #63-420200-01	10,000.00	590.54	-	-	-	-	590.54	10,000.00
C.D. Cit. Sav. Bk. #63-419800-02	10,000.00	590.54	-	-	-	-	590.54	10,000.00
C.D. CRB #6108867	11,500.00	729.58	-	-	-	-	729.58	11,500.00
C.D. CRB #8104403	12,000.00	761.29	-	9,858.00	-	-	2,761.29	19,858.00
C.D. CRB #7137605	-	-	-	2,000.00	-	-	-	2,000.00
Sav. Acct. CRB #100183-3	9,193.87	617.77	14,259.39	-	-	-	11.20	23,959.83
Sav. Acct. CRB #103806-8	880.47	36.02	-	-	-	-	36.02	880.47
Sav. Acct. CRB #1080257	1,853.26	75.75	-	-	-	-	-	1,929.01
MM CRB #7001703	2,791.57	108.92	-	-	-	-	190.00	2,710.49
1992 Bixby Scholarship	-	-	3,491.86	-	-	-	(3,491.86)	0
Grand Total	129,108.24	6,955.11	17,751.25	116,130.06	(100.00)	(59,876.18)	(71,280.46)	138,688.02

Number of Shares	How Invested Common Trusts	Balance 01/01/92	Transfer to CRB Account	Gains or Losses	Balance 12/31/1992	Income during Year	Market Value 12/31/92
3524-414	Alliance Balance Shares	35,420.62			35,420.62	1,515.49	50,575.34
506	AT&T	6,840.91			6,840.91	667.92	26,312.00
150	Ameritech	2,358.94			2,358.94	528.00	10,556.25
200	Bell Atlantic	2,830.73			2,830.73	516.00	10,300.00
225	Bellsouth	3,066.62			3,066.62	621.00	11,700.00
100	Nynex	1,651.26			1,651.26	462.00	8,425.00
200	Pacific Telesis Group	2,830.73			2,830.73	434.00	8,950.00
150	Southwestern Bell Corp	2,358.94			2,358.94	435.00	11,043.75
200	US West	1,651.26			1,651.26	422.00	7,700.00
5233.178	The Bond Fund of America	68,143.86			68,143.86	6,070.49	76,875.38
200	Centra. II. Public Service	17,112.50			17,112.50	800.00	6,125.00
250	Dominion Resources, Inc.	11,093.80			11,093.80	1,800.00	29,812.50
700	Duquesne Light & Power (DQE)	15,348.49			15,348.49	1,064.00	17,937.50
2890.064	Eaton Vance Group	25,659.59			25,659.59	2,225.37	22,426.90
500	Exxon Corp.	6,346.57			6,346.57	1,415.00	30,687.50
4743.163	Keystone Custodial B-2	86,975.78			86,975.78	6,450.69	75,274.00
600	Philadelphia Electric	13,832.87			13,832.87	795.00	15,675.00
555.1746	NE Utilities (form.Public Serv.NH	10,106.33	11,684.39 (11,684.39)		-	-	14,727.27
341	No.Atlantic Energy Corp.	9,760.00			9,760.00	1,218.40	441.19
8000	NE Utilities	383.62			383.62	-	1,001.69
4787.869	Putnam Americ. Govt. Income Fund	55,318.71			55,318.71	4,352.19	46,059.30
1152.150	Putnam High Yield Trust	19,219.95			19,219.95	1,780.08	15,150.77
1000	Southern NE Telephone	4,672.78			4,672.78	1,760.00	34,000.00
1200	Atlantic Energy Inc.	11,094.85			11,094.85	1,812.00	27,600.00
1200	Baltimore Gas & Electric	10,517.76			10,517.76	1,704.00	28,350.00
666	Centerior Energy	11,200.50			11,200.50	1,065.60	13,070.25
1918	Keystone Custodian B-4	15,996.62			15,996.62	959.00	8,784.44
1619.87	National Bond Fund	7,500.00			7,500.00	380.70	3,288.34
	GRAND TOTAL	459,294.59	11,684.39 (11,684.39)		470,978.98	41,253.93	612,849.37

REPORT OF THE TRUST FUNDS OF

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance begin.yr.	New Funds created
1896	Silsby-Library	Support	99,849.36	
1974	Prouty-Library	General	21,146.07	
1974	Prouty-Poor	Assist.	14,099.02	
1972	Swan-Scholars	H.S.Students	1,947.99	
1862	Porter-Widow	Needy	38,758.82	
1920	Hoyt - Streets	Around Property	30,721.64	
1925	Hoyt -Mausoleum	Care	9,931.81	
1967	Sherwood - Treet	Village	1,757.84	
	Perpetual Care	Cemeteries	13,154.90	
1881	Perpetual Care	"	200,954.66	
1991	Perpetual Care	1991 Accts.		1,325.00
1992	" "	1992 Accts.		1,300.00
	Sub-Total		432,322.11	2,625.00
1979	Sayce-Library	Books	2,500.00	
	Sayce -Swimming Pool	Additional Funds	2,500.00	
	" -Student Loan	Loan	2,500.00	
1969	Bixby Scholarship	H.S. Students	61,075.62	
	Grand Total		500,897.73	2,625.00

THE TOWN OF CHARLESTOWN, N.H.

Gains or Losses	Withdrawals	Balance 12-31-92	Balance 1-1-92	Income during Yr.	Expended during Yr.	Balance 12-31-92	Grand Total 12-31-92
		99849.36	1729.83	9288.91	(11018.74)	-	99849.36
		21146.07	192.81	1943.29	(2136.10)	-	21146.07
		14099.02	14918.40	1450.86	-	16369.26	30468.28
		1947.99	65.35	194.33	(259.68)	-	1947.99
		38758.82	5912.13	3614.51	(2900.00)	6626.64	45385.46
		30721.64	16744.41	2837.19	-	19581.60	50303.24
		9931.81	7677.66	932.78	(40.00)	8570.44	18502.25
		1757.84	2106.17	155.47	-	2261.64	4019.48
		13154.90	-	840.78	-	-	13154.90
		200954.66	42458.82	19209.67	(29140.00)	33369.27	234323.93
		1325.00	-	-	-	-	1325.00
		1300.00	-	-	-	-	1300.00
		434947.11	91805.58	40467.79	(45494.52)	86778.85	521725.96
		2500.00	-	126.90	(126.90)	-	2500.00
		2500.00	1841.79	126.90	(488.00)	1480.69	3980.69
		2500.00	-	126.90	(126.90)	-	2500.00
		61075.62	-	6669.31	(6669.31)	-	61075.62
		503522.73	93647.37	47517.80	(52905.63)	88259.54	591782.27

SILSBY FREE PUBLIC LIBRARY

Treasurer's Report for year ending December 31, 1992

TRUST FUND ACCOUNT

Dec. 31, 1991 Balance on hand	\$	120.71	
1992 total deposit fr. Silsby Fund		8,373.82	
1992 total deposit from Sayce Fund		145.80	
1992 Refund Town of Charlestown		2,385.73	
Cash from book sale		73.20	
Cash from overdue books		119.93	
1992 Misc. donations		328.71	
Cash on hand			\$ 11,547.90
less amount expended for books and magazines			-10,773.40
Dec. 31, 1992 Balance on hand			\$ 774.50
			=====

CHECKING ACCOUNT

Dec. 31, 1991 Balance on hand	\$	1,138.28	
Jan. 8, 92 Deposit M. Prouty Fund		1,852.12	
May 29, 92 Ref./Lillian Vernon		9.93	
Transfer from Checking		125.50	
Return cash for book sale		100.00	
Cash on hand			\$ 3,225.83
less amount expended			-385.50
Dec. 31, 1992 Balance on hand			\$ 2,840.33

SAVINGS ACCOUNT for copier supplies and maintenance

Dec. 31, 1991 Balance on hand	\$	677.85	
Total deposits		244.35	
Total interest		31.24	
Balance on hand			\$ 953.44
less expense for copier paper			-125.50
Dec. 31, 1992 Balance on hand			\$ 827.94

CERTIFICATES OF DEPOSIT

Dec. 31, 1991 Principal total of CD's	\$	10,871.73
Dec. 31, 1992 Principal total of CD's	\$	13,065.24

CD notes have been designated for use in Climate Control for Silsby Free Public Library.

Submitted by Ruth M. Smith,
Treasurer

SILSBY FREE PUBLIC LIBRARY
Report of the Librarian

Circulation

Adult Books	10,728
Juvenile Books	12,382
Magazines	821
Cassettes, Records, Miscellaneous	<u>31</u>
Total Circulation	23,962

Book Stock

Books owned January 1, 1992	19,500
Books Discarded	174
Books added by purchase	572
Books added by gifts/donations	<u>262</u>
Total Books	20,160

Number of Registered Patrons -- 2,326

Efforts to encourage reading look hopeful!

For the past several years Silsby Library, in cooperation with the Trustees and Charlestown Primary School, has conducted a School Library Program whereby it takes books to the school which the children check out just as if they were at the Library. The purpose is twofold. The children, through firsthand experience, become acquainted both with the Librarian and the Library's operation procedures, rules and regulations. They learn responsibility with regards to books. The other main reason is to enable the many children who may not have the opportunity to visit it to be able to enjoy the benefits of the Library as well.

The overall effect allows children to develop a sense that books too are an everyday part of life - a very enjoyable and useful part.

The program from the outset has been a totally volunteer one. Only those children who wish to participate do so. The books they read are their choice alone.

A second program in which the library dedicates one of its new acquisitions to each newborn on Charlestown was begun two years ago with the encouragement of the Trustees. It is the hope of this program to encourage parents to read to their children at an early age.

The Library also conducts a successful six week Summer Reading Program for children of any age.

These three programs, along with the never tiring efforts of local educators, parents and reading encouragement media programs are making a marked difference in the attitude of children towards reading.

In the past two years, children's circulation has surpassed that of the adults here at the Library. Along with this, in 1992, juvenile circulation has increased by 3,800 books over that of 1989.

If this is any reflection, the nation's efforts to encourage reading are working, and, Charlestown, so are yours! Everyone, keep up the good work, keep reading, and thank you for your support.

Lois H. Cook
Head Librarian

REPORT OF THE TRUSTEES OF SILSBY FREE LIBRARY

The Trustees of the Library meet monthly upstairs in the Library, usually on the third Tuesday of the month. These meetings are open to the public, and minutes of the meeting are posted in the Library. The Trustees have officers, including a secretary and a treasurer, both of whom present a monthly report, and we also hear a report from the Librarian. The Trustees make decisions which have to do with the continued smooth operation of the Library as well as evaluate the performance of the Librarian.

We have several items of interest which have developed during the past year. One item was the decision to increase the number of Trustees. Following the resignation of a trustee, we found the number of trustees inadequate to do the duties described above. It was the consensus that we needed more members. Accordingly, the Selectmen were presented with a list of candidates available for this position, and from this list three new members were added.

Several programs which have been in place have been continued. These include the literacy program, climate control, and long-range planning. The literacy program includes the school library program which provides library books for the children at the Charlestown Primary School to check out on Friday after having completed the usual application process, the newborn program in which parents of newborn children in Town are notified that a book will be dedicated in that child's honor for them to read as they grow, a program of materials for parents of incoming kindergarten children which includes a story book, information to develop reading skills prior to school entry, and also develop arithmetic skills. For adults in the community we have an affiliation with the Adult Tutorial Program of Sullivan County which provides free tutorial instruction for people with low literacy skills, as well as instruction and materials in our Library for adults who wish to complete a highschool program with the GED certificate. If any member of the community wishes to become part of this by being a tutor, please contact the Library staff.

We have also been pursuing information for long-range planning. Since it is the goal to have a Library which can meet present and future needs, we met with a representative of the State Library during the summer to discuss long-range planning. As a result of this meeting, the Trustees decided to continue with long-range planning efforts. Part of this concern in our library is the climate control issue in order to provide conditions which are optimum for proper storage and use of valuable documents and records, which cannot be placed due to their historical nature. We have taken some action to meet these needs, but more will be needed in the future.

We do have certain resources available to us, including services from the State and the N.H. Board of Library Trustees which sponsor period meetings during the year. It has been my pleasure to attend some of these meetings which are always timely and informative.

Since several members have terms which end this year, I strongly urge citizens of the community who have an interest in the Library to consider running for these positions. It is interesting and rewarding to be a Library Trustee.

Janice MacDonald, Chair
Board of Trustees

SELECTMEN'S REPORT

1992 required the Selectmen to consider both long-range projects and short-term repairs along with the general day to day business of the Town.

Much time was devoted to the water system. The Lovers Lane well site was completed early in the year and pump tests indicate that the Town has a superb future supply of groundwater. The North Charlestown system was also studied with the objective being to provide a back-up source and fire protection. The most practical plan appears to be to link the two systems along Route 12. This provides the needed fire protection and water supply, and also serves to improve our Infra-structure allowing future industrial development.

Two bridges closed by the State, the dry bridge and the Little Sugar River bridge, were repaired and opened to the public. In addition three railroad crossings were upgraded with the assistance of State and Federal agencies.

The recycling facility has added a baler with the help of a Grant from New Hampshire The Beautiful. This has improved storage and marketing capabilities. While citizens have continued to increase participation in recycling, there is much room for improvement. Currently one ton of trash costs approximately \$ 80.00 to remove. Each ton of recycling materials taken out of that waste stream reduces the tax burden of the Town.

Once again, the Selectmen and Finance Committee have worked hard together to present a level funded budget to the Town. No sooner was that completed than we were faced with the project of working with the building committee to consider the purchase and renovation of a new municipal building.

Meetings will continue to be held the first and third Wednesday of the month, every Wednesday during the busy months preceeding Town Meeting. All are welcome to come and see their democracy in action.

REPORT OF THE SULLIVAN COUNTY ECONOMIC DEVELOPMENT COUNCIL, INC.

The Sullivan County Economic Development Council, Inc. (SCEDC), a countrywide, nonprofit organization created in 1985, works to implement a comprehensive and coordinated program designed to enhance the quality of life through the creation of a more diversified and stable economy.

The objective of the organization is to increase job opportunities, personal income and the tax base by assisting business and industry to remain and expand in the county and by attracting new firms to the area. The SCEDC allocates 100 percent of its efforts to facilitate quality growth and development.

Community and County funding are combined to support SCEDC's efforts. The SCEDC Board of Directors is comprised of representatives countywide. Currently Charlestown provides two Board members.

While the past several years have been tough ones from an economic standpoint, several positive developments have moved forward to provide new jobs, payrolls and tax base. Several of those expansions occurred in Charlestown.

The SCEDC is proud to be able to say that since 1985, over 750 new jobs have been created, over \$9 million in new payrolls have been generated, over 100,000 square feet of industrial space has been leased. Additionally, over one million dollars in grant monies for economic development projects has been brought to the area.

The CEDA Industrial Park continues to be one of SCEDC's big success stories. The SCEDC is proud to have assisted the Charlestown Economic Development Association (CEDA) and the Town in the creation of the park. If projects which are currently in the works at the time of this writing go through, seven of the eight lots in the park will have been sold to new or expanding firms. The combined square footage of firms in the park is over 100,000 square feet and over 160 persons are employed.

The SCEDC looks forward to its continued cooperative efforts with the Town of Charlestown, the County and the other fourteen Sullivan County communities ... all working to make 1993 a great year!

REPORT OF THE POLICE DEPARTMENT

Arrests for the year numbered fifty-two(52) for various motor vehicle and criminal acts. This is a drop of thirty-eight (38) due in part to the visibility of your Police Officers on patrol.

The Department dispatched the ambulance service on three-hundred-fourteen (314) calls, an increase of one-hundred-one (101) over last year. There is full cooperation between the two services and calls are handled in a timely and professional manner.

There were sixty-eight (68) reportable motor vehicle accidents over \$1,000.00 in property damage and/or personal injuries sent to the New Hampshire Motor Vehicle Department. This is a slight increase of three (3) over last year.

The Department received one-hundred (100) criminal investigation complaints from the general public which includes thefts, assaults, domestic situations, burglaries, and other activities. That is a decline of forty-nine (49) reportable complaints from the previous year.

The Department provided the usual services such as delivering emergency messages, taking fingerprints for employment, monitoring alarms of businesses and homes, and traffic duty on special occasions within the community.

Twenty-five (25) juvenile cases were handled this year, a decline of five (5) cases from last year. Twelve (12) cases were diverted to the Community Youth Advocate Counseling program.

A Grant was received from the New Hampshire State Children and Youth Services Advisory Board which allowed the Department to expand its program to three second grades at the Primary School. Our goal is to foster self-esteem in the children by providing them with information and skills before they face peer pressure and critical choices. Issues discussed include bicycle safety, bus safety, winter safety, how to deal with strangers, first aid for children, drug and alcohol education, and personal safety. Some of the presentations will also be offered to the second grade at Farwell School. Teachers and parents have been very supportive of our efforts. The children are enthusiastic and enjoy the special attention they receive from the officers involved in this program.

I would like to commend the part-time Officers of the Police Department for their years of dedication and professional service to the community. Without them, the Department could not perform the mandated duties of preserving peace and dignity for the residents of Charlestown.

Respectfully
Frederick J. Domini
Chief of Police

**REPORT OF COMMUNITY YOUTH ADVOCATES, INC.
OF SULLIVAN COUNTY**

In 1992 again, Community Youth Advocates provided services to Youths of Charlestown.

The Number of youths served from January 1, 1992 through October 1992 is as follows:

City	Male	Female	Total	Contact Units	Contact Hours
Claremont	77	56	133	1164	1921
Unity	15	6	21	455	473
Newport	6	7	13	49	145
Charlestown	11	4	15	108	263
Cornish	3	1	4	27	30
Enfield	0	1	1	3	6
Plainfield	2	0	2	12	20
Sunapee	2	1	3	21	35
Washington	2	1	3	62	59
	118	77	195	1901	2952

Runaways - 11

Court Diversions - Claremont -- 16
 Charlestown -- 6
 Unity -- 1

CHARLESTOWN MEDICAL BUILDING ASSOCIATION, INC.

This year the Trustees of the Medical Building had new vinyl siding put on the Medical building to alleviate the problem of continuous paint peeling and to enhance the property.

The Trustees have also pledged \$15,000.00 toward the 1994 purchase of a new ambulance, under the conditions that the Town raises \$40,000.00 at the 1994 Town Meeting for the ambulance, and that the Ambulance Group raises the balance necessary for the purchase. The by-laws of the Medical Building Association state that our purpose is to benefit the overall health of the Town, and the Trustees feel that a contribution toward a new ambulance is appropriate.

The rental agreements for 1993 have been signed by both the doctors' and nurses' groups.

Respectfully submitted
 (Sarah) Beth Angers, Chair

REPORT OF THE PLANNING BOARD

The Planning Board was not as busy as it has been in the past. There have been several minor site plans and subdivisions, but none of the large projects seen in the past.

One of the time consuming activities was the attempt to get the campground off South Hemlock Road into compliance. At this time the owner has yet to present a completed application, and the Board has decided to go forward with enforcement.

Much of the slack time created by a reduction in applications has been filled with work on revising the Master Plan. Several chapters are complete and we hope to have the Plan revised in its entirety by next year.

The Planning Board deeply regrets the passing of Farnsworth (Bud) Elliot. For many years he has faithfully devoted much of his time to planning, not only for the Charlestown Planning Board but also at a regional level. We will miss him.

Planning Board meetings are held the first and third Tuesday and all are invited to come and participate.

Fred Poisson, Chair
Sharon Francis, Vice Chair
Harland Richardson, Clerk
Kennith Champney
Farnsworth (Bud) Elliot
F. (Bud) VonAhnen

Alternates:
Daniel McPherson
Aare Ilves

Robert T. Frizzell. ex-officio

REPORT OF THE UPPER VALLEY LAKE SUNAPEE COUNCIL

As budget discussions for 1993 get underway, we ask that you please continue your support for the Upper Valley Lake Sunapee Regional Planning Commission via membership dues.

Our dues are calculated using an overall per-capita amount multiplied by the population of each member community. In recognition of the ongoing recession and the strain on local budgets we have not changed our membership dues since 1989. During this time, inflation has been running at about 4% annually, and our costs have been rising accordingly.

Once again for 1993 we have left the per-capita amounts unchanged, for the fifth year in a row. However, we have used the 1990 US Census population figures to calculate dues amounts. These are now official (several towns protested the counts) and are much more accurate than the 1986 estimates which had been used previously.

Tight times continue in northern New England. In recognition of this, UVLSRPC has:

- ° Continued our austerity program, initiated in January, 1990. There has been one 4% cost-of-living raise for our staff during the past three years. There have been no merit raises. Health care benefits have been incrementally decreased to control costs.
- ° Continued efforts to obtain funding from a wide variety of state, federal, and private foundation sources.
- ° Continued to control costs via staff layoffs. Two additional full-time staff were laid off in July, 1992. We have now five full-time and four part-time employees. We feel this is a good size to adequately serve member towns while also controlling costs.

REPORT OF THE FINANCE COMMITTEE

The Finance Committee held meetings almost every week during December 1992 and January 1993 to work on the 1993 budget.

We met with Department Heads and reviewed their budgets. We needed to be sure we had a budget for 1993 that would keep the Town operating and still be one the taxpayers could afford. As you look at the total figure of the 1993 proposed budget in this report and compare it with last year, you will see that we have. You will also see that every person that spends Town money was very careful to make sure it was well spent last year.

The Finance Committee is a great committee for a person to serve on who wants to learn how the Town runs and where his tax dollars go.

I wish to thank the members for their great attendance and their input, even when they knew that not everyone would agree with them. I also wish to thank the Selectmen for being at all our meetings and for their input. It was nice to see some town workers at the meetings and other people who have an interest. We always welcome your input.

A special thankyou goes to Susan Spaulding for all her work getting the budgets to us and being at the meetings. Her advise and computer work was appreciated by all.

Respectfully
Oscar J. Makinen, Chairman

REPORT OF THE SULLIVAN COUNTY PUBLIC COOPERATIVE

For the second year, the Town of Charlestown chose to continue its membership in the cooperative in order to "fix" a price on one of the major operating cost components, heating oil. Johnson & Dix was granted the contract with prepayment price of .685¢ per gallon. Checks for anticipated annual usage were issued from the General Fund, Water and Sewer Funds. At the End of 1992, credit balances were as follows:

General Fund \$3,533, Water Fund \$964.43, Sewer Fund \$1,538.79.

In addition, we opted to purchase 10,700 gals. of diesel fuel at .705¢ per gallon. As of December 31, 1992 the General Fund had a credit balance of \$ 4,078.

REPORT OF THE AMBULANCE SERVICE

1992 proved to be a very busy year for the Ambulance Service with a total of 314 calls being answered. This being an increase of 101 calls from 1991.

Members have been working very hard on updating of training. We now have three members taking the Emergency Medical Technician course in Springfield, VT, which will give us a total of ten EMT's and four Advanced First Aiders. We also have two more people joining the service, which will give us a total of sixteen members.

So far, we have raised a sizable amount of money for the new ambulance fund and we are still working actively on this fund in hopes to raise all we need by the end of this year. We have a lot of fundraisers planned for this Summer.

At this time we would like to thank all the merchants and the citizens of Charlestown who have helped us through the year with the fund raisers. All donations are greatly appreciated.

We would also like to thank the Police Department for their continued support in helping us to the scene and their help on the scene. This help should never go unnoticed.

Once again thanks to everyone who has supported us throughout the year.

Respectfully
Michael C. Kemp, Director

REPORT OF THE FIRE DEPARTMENT

May we start this report by remembering the loss of fire-fighter David Lumbra.

This past year has been a busy one with calls and training. We have upgraded our training and will continue to do so. Members have put in well over 600 man hours of recorded training and many unrecorded training hours.

The following is a breakdown of our calls for 1992:

Smoke Investigations	5	Structure Fires	17
Auto Accidents/Fires	18	Public Assistance	6
Chimney Fires	11	Mutual Aid	13
Electrical/Power Line	2	Hazardous Material	1
Brush/Illegal Burns	8	False Alarms	3
Total		84	

Robert Burns, Fire Chief
Harland Richardson, Sec.

REPORT OF THE RECREATION COMMITTEE

Although a down year economically, 1992 was extremely rewarding for recreation in the Town of Charlestown. We expanded our facilities and programs and yet reduced our budget. All of the Recreation Department activity came in 17% under budget. That is after an 8% reduction in the 1992 budget! We could not have done this without some very generous donations of time and equipment from many people.

Patch Park improvements include a new softball field, new soccer field, new horseshoe pit, smoothing up a section of the picnic area, reconditioning the Little League field, new swing sets and a new sign. All these improvements were **100% donated**. The estimated market value of these improvements is \$8,800.00.

I would like to thank the volunteers which include:

Swing sets - (fund raising and purchase)

Julie Hanson, Sandy Webb, Lisa Webb and Tami Vittum Makinen.

Sign - Stanley Patch

Construction - Norm Beaudry, St. Pierre, Inc. and Charlestown Highway Department employees (heavy equipment), Paul Beaudry (rototilling), Ken Champney (welding), Berry's Landscaping (sod cutting), Bob Frizzell (leveling), Putnam Farms (harrow and seeding), Beaudry Enterprise (lime and Fertilizer), Rotary Club (labor), Charlestown Ready Mix and Recreation Committee (horseshoe pits).

Split Rail fence was purchased but installed by volunteers.

There were also many more individual volunteers who gave their time to make these projects successful, and we thank them all very much.

The swimming pool remains about two-thirds of the Recreation budget. The cold, rainy summer weather allowed the pool to run well under budget. Special thanks to Henry, Alan and Ken at the Charlestown Water Department and to pool manager Scott Bushway for all your help.

The Farwell School area of North Charlestown also had a great deal of recreational improvements this year. The soccer field was expanded, a picnic area was started and the skating rink was expanded and lights added. Special thanks to St. Pierre, Inc. who donated all this work.

Recreational programs were also improved. Basketball now has over 100 children in grades 3 through 6 playing, soccer has 186 from 5 to 11 year olds. Softball had 5 teams this year. Little League Baseball continues to be strong and the swim team is one of the best in the State.

Winter Carnival continues to be our biggest event. We offer something for everyone, which makes it an especially good weekend to invite friends to Charlestown.

The 1993 Carnival is just beginning as this report is being written, but I know the 10th Annual Event will be special. We doubled the events, worked harder on publicity and are trying to make this a fund raising event as well as a social event. Cathy Fisher was this year's Chairperson and has done a wonderful job.

A new program this year is Country and Western line dancing, which is offered on Tuesdays at the Old Town Hall. Joan Beaudry developed this program and is averaging over 20 people per class. Joan is also working on revitalizing Septemberfest through the Recreation Department in 1993.

Mary Gray was a huge help in developing an accounting system that made our programs self-supporting. Now when we have fund-raisers, the money goes directly to the program and not to the General Fund. This creates a lot more incentive to raise money. The purchase of a lawn mower for Patch Park is proving to be a very wise investment. Dick Rumrill is doing a great job of maintenance.

The coaches, recreation committee and recreation director should be commended for their dedication and energy to make so many things happen on a paper-thin budget. The Town certainly got their money's worth from the many volunteers that gave their time and talent to make Charlestown a better place.

Finally, during 10 years on the Committee, I have seen Patch Park go from a hay field to the nicest park in the area. I have also seen the Farwell School area of North Charlestown develop into a beautiful recreational area for public use. Winter Carnival has become a major social event. The youth athletic programs of soccer, basketball, baseball and swimming have turned into power-houses. It is with great regret that I will be stepping down from the Recreation Committee to pursue other interests. I believe that Charlestown is poised to enter the 21st Century with some of the best facilities and programs around.

Thank you for allowing me to serve.

Sincerely,
Victor R. St. Pierre
Chairman

REPORT OF THE RECREATION DIRECTOR

The Recreation programs for 1992 increased in numbers from the previous year.

In softball and baseball we created more teams and went to a major/minor system to make the competition fairer for all involved.

Soccer continues to be the big program with well over 200 children involved in three different age groups.

The baseball program is increasing in numbers every year and the talent level is such that most teams have to play above their grade level in order to have competition games.

The year ahead appears to be a most challenging one for both myself and the Recreation Committee. There are many changes that we are looking at and we would appreciate any suggestions that will help make these programs run smooth and continue to be fun.

I would like to thank all the members of the Recreation Committee, the volunteer coaches from all the teams, and the parents of the children who make up these programs, for their time, patience and understanding when things do not go right.

Respectfully submitted,
Michael White, Rec. Director

REPORT OF SULLIVAN NUTRITION

Sullivan Nutrition delivered over 6500 meals in Charlestown during the last fiscal year. We served over 5300 meals at the congregate site in Charlestown during the same time period.

The home delivered nutrition services program provides nutritious meals to older residents, particularly those in greatest economic and social need, who are homebound by reason of illness or disability, and to those who are otherwise isolated due to transportation problems. Services are designed to maintain or improve the health of these older residents, preserve and support their independence and prevent premature or unnecessary institutionalization.

The congregate program provides a daily noon meal to seniors in Charlestown at our site in the basement of the Municipal Building. This program provides our senior citizens with a nutritious meal and a chance to socialize with other seniors.

We wish to thank the Board of Selectmen and the citizens of Charlestown for their support of the Sullivan Nutrition program. Your concern for the senior citizens of Charlestown and Sullivan County is to be commended.

Respectfully submitted,
Rodney Walker, Director

REPORT OF HOME HEALTH CARE AND COMMUNITY SERVICES, INC.
January 1, 1992 to December 31, 1992

In 1992, Home Health Care and Community Services continued to provide home care and community services to the residents of Charlestown. The following information represents a projection of Home Health Care and Community Services' activities in your community in 1992. The projection is based on actual services provided from January through September 1992 and an estimate of usage during October, November and December.

SERVICE REPORT

<u>Services offered</u>	<u>Services provided</u>
Nursing	1,097 Visits
Child Health Nursing	36 "
Physical Therapy	41 "
Speech Pathology	27 "
Occupational Therapy	11 "
Homemaker	5,218 Hours
Continuous Care Aide	472 "
Home Health Aide	814 Visits
Medical Social Work	17 "
Outreach	13 "
Nutritionist	5 "
Office Visits	19 "
Child Health Program	47 Children

Total Unduplicated Residents Served: 203

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, telephone consultations were made available to your residents throughout the year. Town funding, in part, supported these additional services.

FINANCIAL REPORT

The actual cost of all services provided in 1992 with all funding sources is projected to be \$203,020.54.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 1993, we recommend an appropriation of \$24,500.00 to continue home care services at the current level.

Thank you for your consideration.

REPORT OF THE SULLIVAN COUNTY HOSPICE, INC.

Sullivan County Hospice, Inc., in its 7th year of existence, is requesting level funding from the Town of Charlestown in the Amount of \$1,500.00 in financial support for the continued program development. Hospice services help meet the needs of the terminally ill throughout Sullivan County in cooperation with other agencies and health care professionals. Our service complements rather than duplicates ongoing services, such as Visiting Nurses Associations.

Sullivan County Hospice, Inc. is a non-profit agency that has established a program to educate and coordinate volunteers who offer support services to the terminally ill and their families at no charge. Including our Board of Directors, we have 38 active volunteers. These volunteers represent Sullivan County as follows:

Claremont 21, Charlestown 4, Cornish 6, Plainfield 1
Goshen 2, and Newport 4.

Our services include companionship, helping with homemaking chores, respite care and emotional support. Our services are available to the patient who is dying at home or in a more acute care setting, such as a hospital or nursing home. Sullivan County Hospice continues to follow and support family members as they move through the grief process by providing one-on-one contact as well as a monthly support group for the grieving. A cancer support group is also offered on a monthly basis for cancer patients and their families. Sullivan County Hospice has offered special supportive and educational programs to the public and functions as a community resource for information and referral.

We look forward to continuing to meet the needs of the dying and their families in our community.

Thank you in advance for your support.

Sincerely yours
Gary Merchant, Chairman

REPORT OF THE DIRECTOR OF HEALTH AND HUMAN SERVICES

During 1992 sixty-five families and individuals received assistance, a substantial decrease from 1991 when \$98,000 was appropriated and 187 families and individuals served. The Community Food Shelf was put to good use and this is reflected in a decrease of food vouchers issued.

The work program proved very successful last year. 1030 hours were worked, representing a total of \$4,636.13 in labor for the Town.

The budget for 1993 has been set at \$40,000.00 and if the downward trend continues, 1993 should be as good a year as 1992.

Marianne Peterson
Director

REPORT OF THE MEETING WATERS YMCA

Meeting Waters Regional YMCA once again requests the amount of \$1,000.00 for day camp scholarships for 1993. We reserve these monies for Youth from the Town of Charlestown who need financial help to attend Lewis Day Camp located in Springfield, Vermont.

This past summer 14 Youth from Charlestown attended camp and 8 of these Youth received full or partial scholarships (1 full and 7 partial) amounting to \$1,000.00.

We would like to thank the voters of the Town of Charlestown for their continued support.

Sincerely,
Catherine M. Rowe
Program Director

-- 1992

B I R T H S

<u>Date</u>	<u>Place</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
Jan. 10	Claremont, NH	Leslie Desiree Gagnon	Dusty Lee Gagnon	Bobby-Jo Gauthier
14	Springfield VT	Cassandra Mae Lufkin	Arthur Lufkin	Ada Flora Maxham
15	Claremont, NH	Melissa Marie Bush	Jeffrey Sherman Bush	Cathy Marie Theroux
16	Springfield, VT	Evan John Kennett	John W. Kennett	Victoria E. Davis
23	Lebanon, NH	Patricia Caitlin Franco	Norman Clark Franco	Mary Theresa Murray
31	Lebanon, NH	John Peck Wyatt	Jed Woodward Wyatt	Desiree Darlene Peck
Feb. 3	Keene, NH	Danielle Whitney Rois	Daniel Joseph Rois	Michelle Lynn Pinsonault
16	Claremont, NH	Kayla Marie Wright	Stanley Ronald Wright	Dawn Marie Jacobs
19	Claremont, NH	Taylor Douglas Thibault	Ricky Dennis Thibault	Beth Ann LaFountain
Mar. 9	Claremont, NH	Alexis Marie Balcom	James Ryan Balcom	Wendy Jean Haley
Apr. 25	Springfield, VT	Jacob Allen Hewes	Nathan Norman Hewes	Barbara K. Kaepfel
May 5	Keene, NH	Courtney Gail Baker	Rusty Gordon Baker	Christine Gail Bell
10	Lebanon, NH	Alex Robert Beaulieu	James Leo Beaulieu	Roxanne Marie Shelton
June 5	Claremont, NH	Kamryn Leigh Sidney	John David Sidney	Lori Ann Hutchinson
20	Springfield, VT	Sean Patrick Kennedy	John Arthur Kennedy	Darlene S. Stearns
July 6	Claremont, NH	Bethany Anne Decker	Scott Alan Decker	Belinda Martin
20	Lebanon, NH	Rhiannon Isabella Houghton	Toby James Houghton	Tammy Jean Towlsey
26	Claremont, NH	Andrew Gideon Metilly	Gary Paul Metilly	Nancy Ann Cobb
Aug. 4	Claremont, NH	Michael Todd Templeton	Todd Michael Templeton	Dedra Lee Haley

<u>Date</u>	<u>Place</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
Sept. 13	Springfield, VT	Zoe Aurora Graboski	Peter J. Graboski	Cynthia Lytle
21	Claremont, NH	Kayla Marie Kennett	Bradley Wade Kennett	Alison Marie Capron
21	Charlestown, NH	Lydia Joy Pena	Steven Pena	Mandy Lee Hillis
22	Claremont, NH	Kylee Regan Bushway	Mark Paul Bushway	Tammy Lynn Regan
23	Claremont, NH	Elias Patrick Martin	Thomas Patrick Martin	Rita Anne Fontaine
28	Claremont, NH	Joseph Scott Hart	Kenneth Monty Hart	Debra Lee Soda
Oct. 11	Charlestown, NH	Nicholas Frederic Burghardt Boutwell	Mark David Boutwell	Elisabeth Mariana Burghardt
29	Claremont, NH	Dillon Michael Bevin	Michael James Bevin	Kelley Jean Tilton
Nov. 25	Lebanon, NH	Courtney Marie Beauchesne	Michael Joseph Beauchesne	Tracy Marie Snide
Dec. 8	Claremont, NH	Chloe Ann Bobar	Ray Dalton Bobar Jr.	Candace Jean Burns
B I R T H S - - 1 9 9 1				
Dec. 22	Springfield, VT	Dustin Scott Supernois	Scott Amos Supernois	Rebecca Lynn Trevithick

MARRIAGES -- 1992

Date	Name of Groom and Bride	Residence of Each	Place of Marriage
Jan. 9	David Andrew Barrett Wanita Marie Levron	Charlestown, NH Charlestown, NH	Charlestown, NH
16	Michael David Meyette Lisa Marie Slack	Springfield, VT Springfield, VT	Charlestown, NH
Feb. 1	Chad Brian Rivet Bonnie Jean Blair	Claremont, NH Charlestown, NH	Charlestown, NH
10	Todd Michael Templeton Dedra Lee Hill	Charlestown, NH Charlestown, NH	Dover, NH
15	Mark Edward LaFlam Tina Marie Hosley	Charlestown, NH Charlestown, NH	Charlestown, NH
Mar. 14	Daniel Lee Clow Kimberly Marie Farnsworth	Charlestown, NH Charlestown, NH	Charlestown, NH
20	Michael Joseph Beauchesne Tracy Marie Snide	Charlestown, NH Charlestown, NH	Charlestown, NH
Apr. 4	Albert Lewis Hutchins Jr. Patricia Ann Way	Charlestown, NH Charlestown, NH	Walpole, NH
5	Peter Andrew Cannistraci Melissa Marie Ferris	Charlestown, NH Charlestown, NH	Perkinsville, VT
25	Mathew Edward Blanc Deborah Jean Boynton	Charlestown, NH Walpole, NH	Charlestown, NH
May 4	Ray Dalton Bobar, Jr. Candice Jean Burns	Charlestown, NH Charlestown, NH	Charlestown, NH
14	John David Ward Becky Ann Austin	Charlestown, NH Charlestown, NH	Charlestown, NH
23	Jonathan Richard Woodbury Stacey Elaine Garceau	Charlestown, NH Charlestown, NH	Charlestown, NH
June 6	Charles Allen Blankenship Amy Jean Adams	Claremont, NH Charlestown, NH	Charlestown, NH
21	Michael Scott Burnham Patricia Ann Barkley	Charlestown, NH Charlestown, NH	Charlestown, NH
July 11	Gregory Charles White Susan Ellen Putnam	Hilton Head Isle, SC Hilton Head Isle, SC	Charlestown, NH
18	Walter Howard Johnson, Jr. Darcy Lynn Merrill	Charlestown, NH Charlestown, NH	Charlestown, NH
25	Robert David Kelcey Jennifer Lynne Meade	Charlestown, NH Charlestown, NH	Charlestown, NH
Aug. 8	Bruce Harold Parkhurst Tina Marie Sheltra	Charlestown, NH Charlestown, NH	Charlestown, NH
15	Bruce Kevin Follett Marilyn Ann Harrington	Charlestown, NH Charlestown, NH	Sunapee Harbor, NH

MARRIAGES -- 1992

<u>Date</u>	<u>Name of Groom and Bride</u>	<u>Residence of Each</u>	<u>Place of Marriage</u>
Aug. 18	Robert Kurtz Dickel, Jr. Marla Louise LaRouche	Charlestown, NH Charlestown, NH	Hampton, NH
20	Bradley Wade Kennett Allison Marie Capron	Charlestown, NH Charlestown, NH	Charlestown, NH
Sept. 5	Eugene Paul Holbrook Jr. Shelby Lynn Lozeau	Charlestown, NH Charlestown, NH	Lebanon, NH
5	Robert Verne Sherman Theresa Marie Ward	Charlestown, NH Charlestown, NH	Plainfield, NH
12	Jonathan David Ouellettee Kathleen Ann Savoie	Bath, ME Charlestown, NH	Charlestown, NH
26	Richard Scott Gosselin Susan Marie Nadeau	Danby, VT Danby, VT	Charlestown, NH
26	Michael Paul Tewsbury Rhonda Renee King	Charlestown, NH Charlestown, NH	Charlestown, NH
Oct. 3	Kelly Gene Dole Michelle Jeanne Laroueux	Charlestown, NH Charlestown, NH	Washington, NH
3	Francis Edward Maynes Eleanor Kimball Barnard	Charlestown, NH Woodstock, VT	Charlestown, NH
10	Raymond Eugene Crosby Stephanie Rose Creem	Charlestown, NH Charlestown, NH	Springfield, VT
10	John Michael Garoutte Jr. Maura Irene Brady	Charlestown, NH Charlestown, NH	Charlestown, NH
10	Chester Dale Utton Luann Terry Poland	Charlestown, NH Charlestown, NH	Claremont, NH
11	John Alan DeCook Candice Elaine Cutts	Claremont, NH Charlestown, NH	Sunapee, NH
18	Geoffrey Alfred Shepherd Judy Elaine Thompson	Newburgh, NY Newburgh, NH	Charlestown, NH
24	Clinton Orin Hastings, Jr. Brenda Lee Stearns	Charlestown, NH Charlestown, NH	Claremont, NH
24	Richard Edward Joseph Pollock Samantha Jane Morse	Charlestown, NH Charlestown, NH	New London, NH
Nov. 28	Donald Edward Short Charlotte May Rounds	Chester, VT Charlestown, NH	Charlestown, NH
28	John Alfred Hansen Jr. Diane Joyce Bowers Norton	Keene, NH Charlestown, NH	Claremont, NH
Dec. 24	Patrick Leo Crowley Karen Anne Westcott	Charlestown, NH Charlestown, NH	Charlestown, NH
31	Michael Edward McCarthy Nancy Anne Belletsky	Charlestown, NH Charlestown, NH	Charlestown, NH

D E A T H S -- 1992

<u>Date</u>	<u>Name of Deceased</u>	<u>Place of Death</u>
Jan. 5	Margareeta Helen Fairbanks	Springfield, VT
20	Paul Urban Brodeur	Charlestown, NH
23	Daniel W. Clifford	Charlestown, NH
29	Charles George Bailey	Charlestown, NH
Feb. 12	Guy Douglas Young	Springfield, VT
14	Alberta G. Mack	Springfield, VT
19	Flora L. Wheeler	Springfield, VT
Mar. 19	Mildred Isaacs Mack	Lebanon, NH
Apr. 12	Ernest John Wyckstrom	Claremont, NH
28	Georgianna Stark Pellerin	Lebanon, NH
May 1	Virginia Rose Moore	Brattleboro, VT
3	Kenneth L. Blake	Claremont, NH
11	Robert Clinton Dickie	Springfield, VT
14	Joseph Carney Cox	Claremont, NH
20	Ruth M. Corliss	Springfield, VT
June 21	Theodore J. Frizzell	Charlestown, NH
24	Bertha Spreadbury	N. Charlestown, NH
30	Esther Mary Johnson	Charlestown, NH
July 1	Emma Amelia Hunt	Unity, NH
30	Angela L. Smith	Lebanon, NH
Aug. 8	Joseph Derosier	Claremont, NH
9	David K. Lumbra	Claremont, NH
14	Chester A. Stillings	Claremont, NH
Sept. 8	John Harootunian	Charlestown, NH
21	Viola E. Howard	Claremont, NH
24	Mary Cecile Potter	Springfield, VT
27	Elizabeth Josephine Michaud	Charlestown, NH
Oct. 2	Mary Pauline Elberfeld	Charlestown, NH
Nov. 4	William H. Clace	Keene, NH
5	Earl Leroy Foster	Lebanon, NH
14	Lester Welling Hendershott	Charlestown, NH
15	Jean Ann Blair	Lebanon, NH

D E A T H S -- 1992

<u>Date</u>	<u>Name of Deceased</u>	<u>Place of Death</u>
Nov. 16	Herbert J. Marshall	Charlestown, NH
Dec. 1	Allen Francis King	Lebanon, NH
1	Harold Everett Hodge	Charlestown, NH
12	James P. Adams	Charlestown, NH
23	Francis E. Maynes	Charlestown, NH
4	Eloise Agnes Kinson	Unity, NH

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