

Town of Hillsborough ANNUAL REPORTS

For The Year Ended December 31, 1989



HILLSBOROUGH SOLID WASTE TRANSFER STATION

HILLSBOROUGH SOLID WASTE TRANSFER STATION

The Hillsborough Solid Waste Transfer Station was constructed to facilitate the transfer of solid waste from Hillsborough, Deering and Windsor to the Wheelabrator Concord Co. L.P. Incinerator located in Penacook, N.H. This facility is the culmination of many hours of investigation and hard work by the members of the Solid Waste Committee and by a number of past and present members of the Hillsborough Board of Selectmen.

Designed by SEA Consultants, Inc. of Cambridge, MA and built by Weststate Construction Co, Inc. of Newport N.H. this facility came in under budget and began operation in August of 1989.

Solid Waste Committee

Sidney Blanchard, Chairman
Raymond Sprague
Charles Allen
Raymond Daniels
Robert Lorber
Ervin R. Lachut, Ex-officio

Board of Selectmen

Robert R. Charron, Chairman
Herbert R. Hansen
Jolayne Boynton

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TOWN OFFICERS

Moderator

Leigh Bosse — 1990

Selectmen and Assessors

Robert R. Charron, Chairman — 1990

Herbert R. Hansen — 1991

Jolayne M. Boynton — 1992

Administrative Assistant

Peter A. Chamberlin

Town Clerk

Shirley Hare

Town Treasurer

Linda S. Blake

Chief of Police

Frank A. Beliveau

Fire Chief

Richard R. Ritter

Overseer of the Poor and Health Officer

Emily A. Whitney

Collector of Taxes

Shirley Hare

Fire Warden

Harold Grimes, Jr.

Supervisors of the Checklist

Clifford H. Blanchard — 1990 Robert J. Johnson — 1992 Frank J. Sylvia — 1994

Trustees of the Fuller Public Library

Margaret Ashcroft, Chairwoman — 1990

Margaret Gillett — 1991

Robert Hoffmann — 1992

Trustee of Trust Funds

Walter C. Sterling — 1990 Henry E. Woods — 1991 Daniel G. Hingston — 1992

Auditors

Melanson Greenwood and Company P.A.

Community Building Governing Board,

Robert Christenson, Chairman - 1990

Donald Ager — 1990

Shirley Hare — 1991

Norma Mellen — 1992

Margaret Ashcroft — Library Ex-Officio

Robert R. Charron — Selectman Ex-Officio

Planning Board

John Tolman, Chairman — 1990
Stephen Bethel — 1990 Wendy Panarello — 1990
Robert Goode — 1992 John Lind — 1992
Raymond Dozois — 1992 Jolayne M. Boynton — Selectman Ex-Officio

Park Board

Walter Amadio, Jr., Chairman — 1990
Gary Moran — 1990 Fran Charron — 1990 Chuck Hazen — 1991
Carlton Flanders — 1991 Donald Decowski — 1992 Martha Isabelle — 1992

Conservation Commission

Marion Baker — 1991 James McDonough — 1990 Co-Chairmen
Norma Hubbard — 1991 Stephen Bethel — 1992
Herman Whipple — 1990 Geoffrey Browning — 1991
Douglas Lischke — 1992

Water/Sewer Commisioners

Eugene Edwards, Chairman — 1992
Walter Crane — 1990 Donald Mellen — 1991

Zoning Board of Adjustment

Charles Gorhan, Chairman — 1991
Russell Galpin — 1990 Pamela Pascale — 1990
Helen Baer — 1992 Julia Hebert — 1992

Historic District Commission

Richard Withington, Sr., Chairman — 1992
David Webb, Secretary — 1990
Marshall Barnes — 1990 Raymond Dozois — Planning Board Ex-Officio
Herbert R. Hansen — Selectman Ex-Officio

Youth Service Advisory Board

Virginia Mierins, Hillsborough — 1990
Rev. Stanley Keach, Deering — 1990
David Nazro, Deering — 1991
Paul Haley, Hillsborough — 1992
Chief Frank Beliveau, Hillsborough — 1992

1989 SELECTMEN'S REPORT

The year 1989 was a significant year of accomplishment for the Town of Hillsborough. Many projects, planned and developed in previous years, were completed while new ones were conceptualized and preliminary plans made to further them.

For the Hillsborough Police Department, 1989 saw a new chief brought on board in the latter part of 1988, who hired new officers and put in place a program that has brought the Department up to a new standard of excellence. A new cruiser was purchased which continued the rotational replacement of heavily used vehicles on a planned basis rather than a mass replacement basis.

In the area of streets and highways, the new traffic signal was installed successfully at Central Square thus making for a safer intersection. Along with the signal, a parking committee worked hard to come up the alternate parking to replace those spaces lost due to the signalization project. This netted out to no loss in numbers of spaces but perhaps a small loss in convenience. This committee also provided valuable input which resulted in a variety of all day, two hour, and all night parking locations.

The Page garage property, purchased a year earlier for the purpose of providing alternate parking was graded and paved. This added 18 spaces. This lot was one location where all night parking was authorized so that apartment dwellers in the area would have a place to keep their vehicles overnight.

The Fire Department efficiently and professionally contained two major fires during the year. One, in the Jabre block, might have destroyed the entire center of town had it not been so professionally contained by the Department. The other fire occurred at Michael's restaurant located at the intersection of Routes 9 and 202. Hillsborough's pride in our Fire Department contributed to the ease with which the new fire pumper was approved. This vehicle was delivered during the month of November.

During the month of November 1988 construction began on the new Solid Waste Transfer station and the facility commenced operation in August 1989.

1989 saw the completion of the Tax Map update project which included the addition of street numbers identifying existing and future dwellings and lots. The evaluation and recodification of all of the town's ordinances was completed with their publication in a new manual that permits easy updating and the addition of new sections when required.

The Board wishes to note that none of this could have been accomplished if it had not been for the many individual volunteers who gave so freely of their time by serving on the many Town Boards and Committees. Their contributions are greatly appreciated and we extend a grateful "Thank You" to each and every one of them.

Respectfully submitted,
Robert R. Charron, Chairman
Herbert R. Hansen
Jolayne M. Boynton
Board of Selectmen

State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Hillsborough-Deering Middle School Auditorium in said Town on Tuesday, the thirteenth day of March, next, at ten o'clock in the forenoon. Balloting on Article one, election of officers; Article two, proposed changes to the Hillsborough Zoning Ordinance; and Article three, proposed adoption of the provisions of RSA 72:28 V and VI regarding veterans exemptions, will take place between ten o'clock in the forenoon and seven o'clock in the afternoon. Article four through seventeen will be taken up at 7:30 P.M.

Article 1. To choose one Selectman for three years; Moderator for two years; Town Clerk/Tax Collector for three years; Town Treasurer for one year; Trustee of Trust Funds for three years; Supervisor of the Checklist for six years; Trustee of the Fuller Public Library for three years; Water and Sewer Commissioner for three years and all other necessary Town Officers or agents for the ensuing year.
(To Be Voted On By The Official Ballot)

Article 2. To see if the Town will vote to adopt Zoning Ordinance Amendments No. 1-3 as proposed by the Planning Board.

Zoning Amendment No. 1.

Amend 229-43 B. to allow non-conforming residential uses in the Commercial District to expand, as proposed by the Planning Board?

Zoning Amendment No. 2

Amend Table 2 to reduce the required minimum frontage and minimum lot sizes for commercial uses as proposed by the Planning Board?

Zoning Amendment No. 3.

Amend the Official Zoning Map to reclassify 394.3 acres of land from existing classification to Commercial District, as proposed by the Planning Board?

(Copies Of These Amendments Are Posted With The Official Warrant And On File At The Town Office and Town Clerk's Office)

(To Be Voted On By The Official Ballot)

Article 3. To see if the Town will vote to adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$ 100.00, rather than \$ 50.00.

(To Be Voted On By The Official Ballot)

Article 4. To hear the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto.

Article 5. To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty-two Thousand Dollars (\$ 122,000.00) for the purpose of reconstructing the Bog Road; or to take any other action in relation thereto.

Article 6. To see if the Town will vote to raise and appropriate such sums of money as may be necessary for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto.

Article 7. To see if the Town will vote to appropriate and authorize the withdrawal of Two Hundred and Eight Thousand Seven Hundred and Thirty-three Dollars (\$ 208,733.00) from the Water Department Revenue for the purpose of operating the Water Department during 1990; or to take any other action in relation thereto.

(By the Water & Sewer Commissioners)

Article 8. To see if the Town will vote to appropriate and authorize the withdrawal of One Hundred and Sixty-six Thousand Eight Hundred Dollars (\$ 166,800.00) from the Sewer Department Revenue for the purpose of operating the Sewer Department in 1990; or to take any other action in relation thereto.

(By the Water & Sewer Commissioners)

Article 9. To see if the Town will vote to designate and proclaim April 22, 1990 as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment".

(By the Conservation Commission)

Article 10. To see if the Town will vote to authorize the Town Clerk to collect a motor vehicle registration surcharge, the amount of which is set forth in RSA 261:153, as follows:

\$ 5.00 for heavy vehicles, including mobile homes and house trailers, heavy trucks and truck-tractors whose gross weight exceeds 18,000 pounds, and buses;

\$ 3.00 for automobiles, light vehicles including trucks, and commercial motorized vehicles including tractor trailers; and

\$ 2.00 for special use vehicles including all-terrain vehicles, agricultural and farm vehicles, historic vehicles, and 2-wheeled vehicles including mopeds, motorcycles, and non-motorized car and boat trailers;

And further, to require the Town Clerk, after deducting \$.50 from each fee to cover administrative costs, to deposit the remainder into a town reclamation trust fund, which is hereby created pursuant to RSA 149-M:13a, to be held by the Town Treasurer in a separate account, and to be spent under the direction of the Selectmen to pay for the collection and disposal of used motor oil, motor vehicle batteries and motor vehicle tires from vehicles registered by Town residents; any excess in the fund may be used for the recycling and reclamation of other types of solid waste.

Article 11. To see if the Town will vote to discontinue Oak Street from its intersection with High Street to its terminus.

(By Petition)

Article 12. To see if the Town will vote to authorize the Tax Collector to accept payments in prepayment of taxes as provided in RSA 80:52-a; or take any other action in relation thereto.

Article 13. To see if the Town will vote to authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes of which the Town may legally appropriate money; provided (1) that such grants and other moneys do not require the expenditure of other Town funds; (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and moneys; (3) that such items shall be exempt from all provisions of RSA 32 relative to the limitations and expenditures of Town moneys, all as provided by RSA 31:95-b; or to take any other action in relation thereto.

Article 14. To see if the Town will vote to authorize the Board of Selectmen on behalf of the Town to accept land or other assets given to the town upon such terms or conditions that they consider to be in the best interest of the Town; or take any other action in relation thereto.

Article 15. To see if the Town will vote to authorize the Board of Selectmen to sell and convey by deed at a public auction, the title to real estate taken by the Town in default or redemption from tax sale or acquired by gift or other means; or to take any other action in relation thereto.

Article 16. To see if the Town will vote to instruct and empower the Board of Selectmen to borrow such sums of money as may be necessary to meet current expenses of the Town and in anticipation of taxes; or to take any other action in relation thereto.

Article 17. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 13th day of February in the year of our Lord, Nineteen Hundred and Ninety.

Robert R. Charron, Chmn
Herbert R. Hansen
Jolayne M. Boynton
Selectmen of Hillsborough, N.H.

A true copy of Warrant—Attest

Jolayne M. Boynton
Selectmen of Hillsborough, N.H.

TOWN OF HILLSBOROUGH
OFFICE OF SELECTMEN

We hereby certify that we have posted a true copy of the within warrant at the Town Clerk's Office, the United States Post Office, Hillsborough/Deering Middle School Auditorium, The Corner Store, Williams Store and the Hillsborough Community Building (Selectmen's Office).

February 20, 1990
State of New Hampshire
Hillsborough County

Robert R. Charron, Chairman
Herbert R. Hansen
Jolayne M. Boynton
Board of Selectmen

Then personally appeared Robert R. Charron, Herbert R. Hansen and Jolayne M. Boynton and made oath that the above statement is true.

Shirley Hare
Town Clerk

BUDGET OF THE TOWN OF HILLSBOROUGH, N.H.

Appropriations And Estimated Revenue For The Ensuing Year January 1, 1990 To December 31, 1990

PURPOSE OF APPROPRIATIONS	Appropriations 1989	Actual Expenditures 1989	Appropriation Ensuing Fiscal Year 1990
<i>General Government:</i>			
Town Officers Salaries	\$ 44,010.00	\$ 45,250.00	\$ 44,900.00
Town Officers Expense	61,101.00	57,312.00	58,551.00
Town Clerk/Tax Collector	49,898.00	41,916.00	38,825.00
Election & Registration	2,465.00	1,760.00	3,345.00
Cemetery	19,450.00	17,090.00	20,812.00
Community Building	42,255.00	33,681.00	41,560.00
Fire & Police Station	24,720.00	26,303.00	26,890.00
Reappraisal Of Property	10,000.00	12,018.00	10,480.00
Planning & Zoning	12,475.00	12,807.00	12,125.00
Legal	8,000.00	15,968.00	8,000.00
Audit	10,000.00	9,112.00	8,500.00
Pierce Homestead Upkeep	1,300.00	953.00	1,400.00
Historic District Commission	100.00	0.00	0.00
Tax Map Update	0.00	0.00	2,500.00
<i>Public Safety:</i>			
Police Department	259,787.00	249,604.00	292,691.00
Fire Department	80,060.00	84,944.00	94,740.00
Forest Fire	4,100.00	3,936.00	4,810.00
Dispatch Center	89,349.00	87,817.00	95,551.00
Office Of Youth Services	29,631.00	23,624.00	31,063.00
Code Enforcement	19,030.00	17,163.00	11,568.00
<i>Highways & Bridges:</i>			
Town Maintenance	272,468.00	271,324.00	270,867.00
Roads & Sidewalk Maintenance	60,000.00	49,416.00	30,000.00
Street Lighting	30,000.00	27,006.00	30,000.00
Central Square Resignalization	0.00	0.00	15,000.00
Bridge Repair	5,000.00	3,216.00	5,000.00
Page Parking Lot Improvements	10,000.00	20,850.00	0.00
<i>Sanitation:</i>			
Transfer Station/Landfill	194,711.00	147,552.00	236,059.00
<i>Health:</i>			
Visiting Nurse	12,225.00	12,225.00	12,225.00
Mental Health	3,783.00	3,783.00	3,972.00
Animal Control	10,820.00	11,480.00	6,750.00
<i>Welfare:</i>			
General Assistance	28,435.00	33,107.00	32,689.00

Culture & Recreation:

Library	38,576.00	38,576.00	46,196.00
Parks & Playgrounds	16,700.00	16,472.00	15,900.00
Patriotic Purposes	500.00	375.00	500.00
Conservation Commission	400.00	400.00	600.00
Manahan Park	20,050.00	14,406.00	24,200.00
Fireworks	1,500.00	1,500.00	2,000.00
Senior Citizens Activities	7,020.00	7,068.00	6,240.00

Debt Service:

Interest On Long Term Debt	204,979.00	203,080.00	203,617.00
Interest On Tax Anticipation	80,000.00	92,550.00	80,000.00
Principal On Long Term Debt	249,207.00	249,207.00	304,440.00

Miscellaneous:

* Municipal Water Department	75,400.00	150,595.00	208,733.00
* Municipal Sewer Department	154,810.00	157,460.00	166,800.00
Soc. Sec. & Retirement	54,854.00	54,844.00	52,742.00
Insurance	127,015.00	125,278.00	106,529.00
Health Insurance	55,194.00	46,257.00	48,619.00

Capital Outlay:

Fire Department Truck	138,500.00	138,500.00	0.00
* Road Reconstruction	0.00	0.00	122,000.00

TOTAL Appropriations \$2,619,878.00 \$2,617,785.00 \$2,839,989.00

LESS: Amount Of Estimated Revenue, Exclusive Of Taxes \$1,586,049.00

AMOUNT Of Taxes To Be Raised \$1,253,940.00

* Separate Warrant Article

SOURCES OF REVENUE	Estimated Revenue 1989	Actual Revenue 1989	Estimated Revenue 1990
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Taxes:

Resident Taxes	\$ 25,000.00	\$ 27,412.00	\$ 27,000.00
Yield Taxes	13,000.00	16,519.00	20,000.00
Interest & Penalties	48,400.00	94,501.00	73,350.00
Inventory Penalties	5,000.00	4,176.00	5,000.00
Boat Taxes	2,400.00	4,446.00	4,400.00

Intergovernmental Revenue

State Of New Hampshire:

Shared Revenue—Block Grant	77,903.00	76,742.00	76,700.00
Business Profits Distribution	37,198.00	36,644.00	36,600.00
Highway Block Grant	84,352.00	84,351.00	78,811.00
State Aid Water Pollution	172,278.00	172,278.00	170,490.00
Re-imb Forest Land	3,000.00	3,927.00	3,900.00
Re-imb Forest Fire	500.00	909.00	750.00

<i>Licenses & Permits:</i>			
Motor Vehicle Permits	275,000.00	279,341.00	265,000.00
Dog Licenses	1,700.00	2,174.00	2,000.00
Business Licenses & Permits	10,600.00	17,005.00	13,080.00
Filing Fees	35.00	31.00	30.00
Parking Fines	1,400.00	705.00	6,500.00
Pistol Permits	300.00	397.00	375.00
<i>Charges For Services:</i>			
Income From Departments	90,452.00	92,552.00	84,170.00
Rent Of Town Property	300.00	696.00	500.00
Youth Services	7,000.00	5,000.00	7,300.00
Dispatch	29,500.00	29,328.00	30,000.00
<i>Miscellaneous Revenue:</i>			
Interest Income C/M Account	90,000.00	131,839.00	92,000.00
Interest Income M/M Account	2,000.00	428.00	0.00
Interest Income Trans. Station	50,000.00	83,000.00	46,000.00
Interest Income W/W Project	50,000.00	0.00	0.00
Sale Of Town Property	2,500.00	1,110.00	20,500.00
Hydro Electric Revenue	21,825.00	21,824.00	11,250.00
Insurance Refunds	1,500.00	5,475.00	1,500.00
Other Miscellaneous Revenue	2,260.00	2,712.00	2,310.00
<i>Other Financing Sources:</i>			
Proceeds Of Long Term Debt	138,500.00	138,500.00	0.00
Sewer Department Revenue	154,810.00	157,460.00	166,800.00
Water Department Revenue	75,400.00	150,595.00	208,733.00
Income From Trust Funds	31,500.00	30,353.00	31,000.00
Unencumbered Fund Balance	100,000.00	88,418.00	100,000.00
TOTAL Revenue & Credits	\$1,605,613.00	\$1,760,848.00	\$1,586,049.00

ASSESSED PROPERTY VALUE (000) (OMITTED)	TAX PAYER COST IN DOLLARS													
	APPROPRIATION (000 OMITTED) (\$124785998 NET ASSESSED VALUATION)													
	10	20	30	40	50	60	70	80	90	100	110	120	130	140
10	1	2	2	3	4	5	6	6	7	8	9	10	10	11
15	1	2	4	5	6	7	8	10	11	12	13	14	16	17
20	2	3	5	6	8	10	11	13	14	16	18	19	21	22
25	2	4	6	8	10	12	14	16	18	20	22	24	26	28
30	2	5	7	10	12	14	17	19	22	24	26	29	31	34
35	3	6	8	11	14	17	20	22	25	28	31	34	36	39
40	3	6	10	13	16	19	22	26	29	32	35	38	42	45
45	4	7	11	14	18	22	25	29	32	36	40	43	47	50
50	4	8	12	16	20	24	28	32	36	40	44	48	52	56
55	4	9	13	18	22	26	31	35	40	44	48	53	57	62
60	5	10	14	19	24	29	34	38	43	48	53	58	63	67
65	5	10	16	21	26	31	36	42	47	52	57	63	68	73
70	6	11	17	22	28	34	39	45	50	56	62	67	73	79
75	6	12	18	24	30	36	42	48	54	60	66	72	78	84
80	6	13	19	26	32	38	45	51	58	64	71	77	83	90
85	7	14	20	27	34	41	48	54	61	68	75	82	89	95
90	7	14	22	29	36	43	50	58	65	72	79	87	94	101
95	8	15	23	30	38	46	53	61	69	76	84	91	99	107
100	8	16	24	32	40	48	56	64	72	80	88	96	104	112
105	8	17	25	34	42	50	59	67	76	84	93	101	109	118
110	9	18	26	35	44	53	62	71	79	88	97	106	115	123
115	9	18	28	37	46	55	65	74	83	92	101	111	120	129
120	10	19	29	38	48	58	67	77	87	96	106	115	125	135
125	10	20	30	40	50	60	70	80	90	100	110	120	130	140
130	10	21	31	42	52	63	73	83	94	104	115	125	135	146
135	11	22	32	43	54	65	76	87	97	108	119	130	141	151

**STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE TAX YEAR 1989**

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
September 18, 1989

Robert R. Charron, Chairman
Herbert R. Hansen
Jolayne M. Boynton
Selectmen of Hillsborough, N.H.

PURPOSES OF APPROPRIATIONS

Town Officers Salaries	\$ 44,010
Town Officers Expense	61,101
Tax Collector's Expense	26,078
Town Clerk Expense	23,820
Election & Registration	2,465
Cemetery	19,450
Town Buildings	66,975
Reappraisal Of Property	10,000
Planning & Zoning	12,475
Legal	8,000
Audit	10,000
Pierce Homestead Upkeep	1,300
Historic District Commission	100
Public Safety:	
Police Department	259,787
Fire Department	80,060
Forest Fire	4,100
Dispatch Center	89,349
Office Of Youth Services	29,631
Code Enforcement	19,030
Highways, Streets, Bridges:	
Town Maintenance	272,468
Roads & Sidewalk Maintenance	60,000
Street Lighting	30,000
Bridge Repair	5,000
Page Parking Lot Improvements	10,000
Sanitation:	
Transfer Station	194,711
Health:	
Visiting Nurse	12,225
Mental Health	3,783
Animal Control	10,820
Welfare:	
General Assistance	28,435
Culture and Recreation:	
Library	38,576
Parks & Recreation	16,700
Patriotic Purposes	500
Conservation Commission	400

Manahan Park	20,050
Fireworks	1,500
Senior Citizens Activities	7,020
Debt Service:	
Interest On Long Term Debt	204,979
Interest On Tax Anticipation	80,000
Principal On Long Term Debt	249,207
Capital Outlay:	
Fire Department Truck	138,500
Water Systems Improvements	700,000
Miscellaneous:	
Municipal Water Department	75,400
Municipal Sewer Department	154,810
Soc. Sec. & Retirement	54,854
Insurance	127,015
Health Insurance	55,194
	<hr/>
TOTAL APPROPRIATIONS	\$ 3,319,878

SOURCES OF REVENUE

Taxes:	
Resident Taxes	\$ 21,660
Yield Taxes	19,407
Interest and Penalties on Taxes	38,400
Inventory Penalties	5,000
Current Use Taxes	49,644
Board Taxes	1,950
Intergovernmental Revenues-State:	
Shared Revenue-Block Grant	76,742
Highway Block Grant	81,567
State Aid Water Pollution Projects	172,278
Reim.a/c State-Federal Forest Land	1,746
Forest Fire Re-imb	731
Licenses and Permits:	
Motor Vehicle Permit Fees	275,000
Dog Licenses	1,800
Business Licenses and Permits	7,750
Filing Fees	31
Parking Fines	400
Pistol Permits	300
Charges For Services:	
Income From Departments	82,144
Rent of Town Property	300
Youth Services	5,000
Dispatch	31,000
Miscellaneous Revenues:	
Interest on Deposits	173,000
Sale of Town Property	1,000
Hydro-electric Revenue	21,825
Insurance Refunds	4,072

Other Financing Sources:	
Proceeds of Bonds and Long-Term Notes	838,500
Income from Water and Sewer Departments	230,210
Income From Trust Funds	30,287
Fund Balance	88,418

TOTAL REVENUE AND CREDITS \$ 2,260,162

TAX RATE COMPUTATION

Total Town Appropriations	\$ 3,319,878
Total Revenues and Credits	2,260,162
Net Town Appropriations	1,059,716
Net School Tax Assessment	2,986,768
County Tax Assessment	344,622

Total of Town, School and County	4,391,106
DEDUCT Total Business Profits Tax Reimbursement	144,266
ADD War Service Credits	20,700
ADD Overlay	20,363

Property Taxes To Be Raised \$ 4,287,903

PROOF OF TAX RATE COMPUTATION

Valuation \$120,785,998 X Tax Rate 35.50 per 1,000 = \$4,287,903

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	\$ 4,287,903
Gross Precinct Taxes	33,419

Total	4,321,322
Less War Service Credits	20,700
Total Tax Commitment	\$ 4,300,622

TAX RATE BREAKDOWN

Per \$ 1,000 Valuation

TAX RATES	1989	1988
Town	8.81	7.84
County	2.78	2.01
School District	23.91	26.15
	<hr/>	<hr/>
	35.50	36.00

PRECINCT ASSESSMENT

	Valuation	Appro.	Taxes	Rate
Emerald Lake Village District	\$12,331,749	\$33,354	\$33,419	\$2.71

WAR SERVICE TAX CREDITS

	Number	Amount
Totally and Permanently Disabled	8	\$ 5,600
All Other Qualified persons	302	5,100
	<hr/> 310	<hr/> \$20,700

RESIDENT TAXES

	Number	Amount
Resident Taxes	2,166	\$21,660

SUMMARY INVENTORY OF VALUATION

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
September 18, 1989

Robert R. Charron, Chairman
Herbert R. Hansen
Jolayne M. Boynton
Selectmen of Hillsborough, N.H.

VALUE OF LAND ONLY

Current Use	\$ 748,762
Residential	28,822,973
Commercial/Industrial	<u>2,381,450</u>
Total of Taxable Land	\$ 31,953,185

VALUE OF BUILDINGS ONLY

Residential	\$ 67,603,243
Manufactured Housing	950,850
Commercial/Industrial	<u>16,435,450</u>
Total of Taxable Buildings	\$ 84,989,543

PUBLIC UTILITIES

Gas	\$ 4,932,700
-----	--------------

VALUATION Before Exemptions \$ 121,875,428

Blind Exemption	\$ 90,000
Elderly Exemption	970,000
Solar/Windpower Exemption	<u>29,430</u>
TOTAL Dollar Amount of Exemptions	\$ 1,089,430

NET EVALUATION Upon which The Tax Rate is Computed \$ 120,785,998

EMERALD LAKE VILLAGE DISTRICT

Land, Residential	\$,155,649
Buildings	<u>8,226,100</u>
TOTAL Valuation before Exemptions Allowed	\$ 12,381,749

Elderly Exemptions 50,000

NET VALUATION Upon Which The Tax Rate is Computed \$ 12,331,749

Financial Report—Town of Hillsborough

Fiscal Year Ended December 31, 1989

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

January 30, 1990

Robert R. Charron, Chairman
Herbert R. Hansen
Jolayne M. Boynton
Selectmen of Hillsborough, N.H.

Assets

Cash In Hands Of Treasurer:		
General Fund Checking Account	\$ 813,112.96	
Cash 1987 Payroll Account	256.10	
Payroll Account	237.09	
General Fund Money Market Account	7,312.22	
Cash In Hands Of Others:		
Petty Cash Trustees	<u>400.50</u>	
TOTAL CASH:		\$ 821,318.87
Taxes:		
Property Taxes Receivable	\$ 807,542.61	
Resident Taxes Receivable	1,655.04	
Other Taxes Receivable	<u>160,762.50</u>	
TOTAL TAXES RECEIVABLE:		\$ 969,960.15
Other Assets:		
Due From Wastewater Const. Fund.	<u>\$ 1,308.50</u>	
TOTAL OTHER ASSETS:		<u>\$ 1,308.50</u>
TOTAL ASSETS:		\$1,792,587.52

Liabilities & Fund Balance

Liabilities:		
Taxes Bought By Others	\$ -13,651.95	
School District Taxes Payable	1,493,382.17	
Unexpended Balances Special		
Appropriations	12,250.00	
W/H S/S Payable	237.09	
Tax Collector Overpayments	<u>36,114.77</u>	
TOTAL LIABILITIES:		<u>\$1,528,332.08</u>
UNRESERVED FUND BALANCE		<u>\$ 264,255.44</u>
TOTAL LIABILITIES & FUND BALANCE:		\$1,792,587.52

Receipts

Property Taxes:		
Property Tax Receivable 1988	\$ 583,417.10	
Property Tax Receivable 1989	3,495,605.29	
SUBTOTAL:		\$4,079,022.39
Resident Taxes:		
Resident Tax Receivable 1989	\$ 22,938.00	
Resident Tax Receivable 1988	4,064.96	
Resident Tax Receivable 1987	220.00	
Resident Tax Receivable 1986	150.00	
Resident Tax Receivable 1985	40.00	
SUBTOTAL:		\$ 27,412.96
Unredeemed Taxes:		
Unredeemed-1988	\$ 91,023.36	
Unredeemed-1987	40,660.67	
Unredeemed-1986	28,720.93	
Unredeemed-1985	606.10	
SUBTOTAL:		\$ 161,011.06
Other Tax Collector Receipts:		
Current Use Tax	\$ 43,917.31	
Yield Tax	16,290.91	
Water Dept Revenue	139,324.34	
Sewer Dept Revenue	138,581.64	
Credit Memos	15,095.52	
Resident Tax Penalties	411.42	
Interest & Costs	38,553.71	
Property Tax Interest	27,634.14	
Subsequent Payment Of Taxes	4,452.60	
Yield Tax Interest	228.70	
Inventory Penalties	4,176.89	
SUBTOTAL:		\$ 428,667.18
Intergovernmental Revenues:		
State Shared Revenue	\$ 221,008.28	
State Aid Water Pollution	172,278.00	
Re-imb. Forest Land	3,927.19	
Re-imb. Forest Fire	909.58	
Highway Block Grant	84,351.83	
Boat Taxes	4,446.61	
SUBTOTAL:		\$ 486,921.49
Licenses & Permits:		
Motor Vehicle Permits	\$ 279,341.00	
Dog Licenses	2,174.50	
Dog Fines	2,654.00	
Elections & Registrations	93.00	
Sign Permit Fees	320.00	
Building Permits	16,917.54	
Marriage License Fees	1,078.00	
Filing Fees	31.00	
Oil Burner Permits	88.00	
Pistol Permits	397.00	
SUBTOTAL:		\$ 303,094.04

Fines & Forfeits:		
District Court Rent	\$	7,999.92
Parking Fines		705.00
		<hr/>
SUBTOTAL:	\$	8,704.92
Charges For Services:		
General Dispatch Receipts	\$	16,992.36
Deering Dispatch		3,000.00
Antrim Dispatch		6,336.11
Washington Dispatch		3,000.00
Police Accident Report		2,112.00
Police Department Receipts		5,358.87
Police Payroll Re-imb.		1,521.58
Youth Services		5,000.00
Highway Dept. Re-imb.		864.56
General Landfill Receipts		1,193.23
Deering Landfill		39,203.87
Windsor Landfill		8,129.00
Temporary Landfill Receipts		395.00
Cemetery Lots		810.00
Community Building Rents		696.26
Fire Department Income		1,659.03
Park Board Receipts		2,000.00
Tax Collector's Re-imb.		3.35
Town Office Re-imb.		2,115.29
		<hr/>
SUBTOTAL:	\$	100,390.51
Miscellaneous Revenue:		
Tans Payable	\$1,500,000.00	
Sale Of Town Property		300.00
Hydro-Electric Revenue		21,824.64
Insurance Refunds		2,128.45
General Assistance Re-imb.		1,302.56
Animal Control		1,383.00
Planning & Zoning		15,055.93
Proceeds Of Long Term Debt		138,500.00
Interest Income C/M Account		131,839.09
Health Insurance Refunds		1,937.81
Social Security Refunds		1,408.75
Other Revenue		299.00
Redeposits		2,832.28
Windsor Agreement		2,000.00
Due From Wastewater Fund		58,684.74
Police Cruiser Re-imb		41.50
Water Dept Town Office		11,271.35
Sewer Dept Town Office		13,051.94
Sewer Dumping Fees		5,826.75
Canceled Checks		2,300.00
Transfer Station Interest		83,000.00
Refunds		126.00
Income From Trust Funds		30,353.33
		<hr/>
SUBTOTAL:		<u>\$2,025,467.12</u>
TOTAL RECEIPTS ALL SOURCES:		\$7,620,691.67
Cash On Hand January 1, 1989		<u>\$1,071,512.68</u>
GRAND TOTAL:		<u>\$8,692,204.35</u>

Payments

General Government:		
Town Officers Salaries	\$	45,250.01
Town Officers Expense		57,312.16
Code Enforcement		17,163.85
Tax Collector's Expense		26,515.83
Town Clerk Expense		15,400.71
Election & Registration		1,760.51
Community Building		33,681.58
Soc. Sec. & Retirement		54,844.44
Insurance		125,278.20
Planning & Zoning		12,807.18
Health Insurance		46,257.04
Legal Expense		15,968.05
Pierce Homestead Upkeep		953.76
Reappraisal Of Property		12,018.92
9,112.12	Audit	
Cemetery		<u>17,090.51</u>
SUBTOTAL:		\$ 491,414.87
Public Safety:		
Fire & Police Station	\$	26,303.94
Police Department		249,646.05
Fire Department		84,944.18
Animal Control		11,480.26
Dispatch Center		87,817.18
Forest Fire		<u>3,936.93</u>
SUBTOTAL:		\$ 464,128.54
Highways, Streets & Bridges:		
Street Lighting	\$	27,006.06
Town Maintenance		271,324.57
Road Sealing		49,416.71
Bridge Repair		<u>3,216.20</u>
SUBTOTAL:		\$ 350,963.54
Sanitation:		
Landfill	\$	147,552.80
General Assistance		33,107.68
Visiting Nurse		<u>12,225.00</u>
SUBTOTAL:		\$ 192,885.48
Other Expense:		
Youth Services	\$	23,624.00
Patriotic Purposes		375.33
Parks & Playgrounds		16,472.67
Manahan Park		14,406.61
Fireworks		1,500.00
Meals On Wheels		3,720.00
S C Van		1,550.21
S C Programs		<u>1,798.52</u>
SUBTOTAL:		\$ 63,447.34

Debt Service:		
Principal LTN	\$	249,207.32
Interest LTN		203,080.68
Interest Tax Ant		<u>92,550.42</u>
SUBTOTAL:	\$	544,838.42
Capital Outlay:		
Mental Health	\$	3,783.00
Page Garage		20,850.79
Fire Dept. Pumper Truck		<u>138,500.00</u>
SUBTOTAL:	\$	163,133.79
Budgeted Transfers Out:		
Water Department	\$	96,548.00
Water Department Construction		54,047.69
Sewer Department		157,460.00
Library		38,576.00
Conservation Commission		<u>400.00</u>
SUBTOTAL:	\$	347,031.69
Unexpended Balances Of Special Appropriations:		
Tax Map/Street Numbering	\$	16,655.60
Recodification		3,467.00
Community Building Ramp		249.58
Resignalization		25,000.00
Community Building Porch Repairs		6,457.35
Road Study		<u>8,959.75</u>
SUBTOTAL:	\$	60,789.28
Non-Budgeted Operating Transfers Out:		
Tans Payable	\$	1,500,000.00
Emerald Lake Appropriation		33,419.00
County Appropriation		344,622.00
Hydro Project		288.00
Tax Sale Expense		<u>8,010.20</u>
SUBTOTAL:	\$	1,886,339.20
Other Misc. Adjustments:		
Cancelled Checks	\$	2,300.00
School District Payable		3,019,726.00
Yield Tax Escrow		70.00
Landfill Refunds		7,520.80
Dog Licenses		186.00
Marriage License Fees		734.00
Town Office Redeposits		2,550.00
NSF Checks (Chargebacks)		1,514.04
Bank Charges		45.50
Refunds		4,676.57
Income From Trust Funds		66.40
Temporary Landfill Permits		60.00
Sewer Fund		.33
Unredeemed—1988		231,792.20
Taxes Bought By Others		16,855.91
Due From Wastewater Project		<u>26,021.49</u>
SUBTOTAL:	\$	<u>3,314,119.24</u>

TOTAL PAYMENTS ALL PURPOSES:	\$7,879,091.39
Cash On Hand December 31, 1989	<u>\$ 813,112.96</u>
GRAND TOTAL:	\$8,692,204.35

Schedule of Long Term Indebtedness
As Of December 31, 1989

Long Term Notes Outstanding:		
Highway Department Dump Truck	\$ 54,666.66	
Wastewater Treatment Town Share	<u>157,000.00</u>	
TOTAL NOTES OUTSTANDING:		\$ 211,666.66
Bonds Outstanding:		
Wastewater Treatment State Share	\$ 435,000.00	
Wastewater Treatment Town Share	1,513,693.02	
Transfer Station	900,000.00	
Fire Dept. Pumper Truck	<u>138,500.00</u>	
TOTAL BONDS OUTSTANDING:		<u>\$2,987,193.02</u>
OUTSTANDING LONG TERM DEBT:		
December 31, 1989		\$3,198,859.68

Reconciliation of Outstanding Long Term Indebtedness

Outstanding Long Term Debt		
December 31, 1988		\$3,147,567.00
New Debt Created 1989:		
Notes Issued	<u>\$ 295,500.00</u>	
TOTAL NEW DEBT:		\$ 295,500.00
Debt Retirement During Fiscal Year:		
Notes Paid	\$ 48,533.34	
Bonds Paid	<u>195,673.98</u>	
TOTAL DEBT RETIRED:		<u>\$ 244,207.32</u>
OUTSTANDING LONG TERM DEBT:		
December 31, 1989		\$3,198,859.68

SCHEDULE OF TOWN PROPERTY

Town Owned Land and Buildings	\$ 263,650
Town Hall, lands and buildings	294,550
Town Office, furniture and equipment	
Library, furniture and equipment	
Police Department, equipment	
Fire Department, land and building	282,850
Fire Department, equipment	135,000
Highway Department, land and building	202,650
Highway Department, equipment	203,511
Highway Department, materials and supplies	1,500
Parks, commons and playgrounds	369,400
Water Department, supply facilities	103,750
Sewer Department, plant and facilities	28,100
Schools, lands and buildings	6,043,150
All lands and buildings acquired through tax collector's deeds	<u>96,250</u>
Total	\$8,024,361

INDEPENDENT AUDITORS' REPORT

Board of Selectmen
Town of Hillsborough, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hillsborough, New Hampshire, as of and for the year ended December 31, 1988 as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, as required by generally accepted accounting principles, is not included in the financial statements.

As discussed in Note I(F)(b) to the financial statements, the Town's method of property tax revenue recognition does not conform with generally accepted accounting principles. This results in an overstatement of the December 31, 1988 general fund balance of \$697,499.

In our opinion, except for the effects of the items described in the third and fourth paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hillsborough, New Hampshire, and the results of its operations, and cash flows for the Nonexpendable Trust Fund for the year then ended in conformity with generally accepted accounting principles.

Melanson, Greenwood & Co.
Nashua, New Hampshire
June 16, 1989

TOWN TREASURER'S REPORT

Fiscal Year Ended December 31, 1989

General Fund Account

Balance On Hand January 1, 1989		\$1,071,512.68
Received During Year:		
Town Clerk	\$285,407.30	
Tax Collector	4,703,822.57	
Other Funds	<u>3,394,838.63</u>	
	\$8,384,068.50	
Disbursements During Year:		
Town Orders	<u>\$8,642,468.22</u>	
	\$8,642,468.22	
Balance On Hand December 31, 1989		\$ 813,112.96

1987/88 Payroll Account

Balance On Hand January 1, 1989		\$ 256.10
Account Inactive During 1989		
- Will Be Closed Out In 1990		
Balance On Hand December 31, 1989		\$ 256.10

1989 Payroll Account

Balance On Hand January 1, 1989		\$ 195.80
Transfers In From G/F	\$766,371.03	
Town Payroll Orders	<u>\$766,329.74</u>	
Balance On Hand December 31, 1989		\$ 237.09

General Fund Money Market Account

Balance On Hand January 1, 1989		\$ 6,883.26
Received During Year:		
Interest	\$428.96	
Balance On Hand December 31, 1989		\$ 7,312.22

Linda S. Blake
Town Treasurer

SPECIAL FUNDS REPORT

Fiscal Year Ended December 31, 1989

Hillsborough Water Department Reserve Fund

Balance January 1, 1989		\$184,223.87
Interest 1989	\$ 13,117.57	
	<u> </u>	
Balance December 31, 1989		\$197,341.44
Investments:		
Bank of N.H. Money Market	\$132,671.67	
Valley Bank C.D. @ 8.5%	64,669.77	
	<u> </u>	
TOTAL		\$197,341.44

Hillsborough Sewer Department Reserve Fund

Balance January 1, 1989		\$ 54,510.97
Interest 1989	\$ 3,275.37	
	<u> </u>	
Balance December 31, 1989		\$ 57,786.34
Investments:		
Bank of N.H. Money Market	\$ 57,786.34	
	<u> </u>	
TOTAL		\$ 57,786.34

Hillsborough Wastewater Construction Project Fund

Balance January 1, 1989		\$ 8,523.17
Interest 1989	\$ 2,236.71	
EPA Grant Funds	159,370.00	
State Grant Funds	146,319.00	
Proceeds Of LTD	157,000.00	
Project Expense	469,801.61	
	<u> </u>	
Balance December 31, 1989		\$ 3,647.27

Hillsborough Transfer Station/Landfill Closing Project Fund

Balance January 1, 1989		\$970,243.19
Interest 1989	\$ 61,477.97	
Bank Adjustments	100.00	
Project Expense	577,177.17	
	<u> </u>	
Balance December 31, 1989		\$454,643.99
Investments:		
Bank Of N.H. R/A @ 8.10%	\$421,000.00	
Bank Of N.H. R/A @ 8.25%	30,000.00	
Bank Of N.H. Money Market	3,643.99	
TOTAL		\$454,643.99

Water Systems Improvements Fund

Balance January 1, 1989		\$ 0.00
Bond Proceeds	\$700,000.00	
Interest Income Money Market	10,305.45	
Interest Income Investments	4,708.13	
Project Expense	<u>679,655.08</u>	
Balance December 31, 1989		\$ 35,358.50

Linda S. Blake
Town Treasurer

TOWN CLERK ACCOUNT FOR YEAR ENDING DECEMBER 31, 1989

1989 Registrations	<u>\$279,341.00</u>	
		\$279,341.00
Dogs — 1989	2,174.50	
Dogs — Penalties	<u>2,654.00</u>	
		4,828.50
Marriage Licenses	<u>1,078.00</u>	
		1,078.00
Filings	<u>16.00</u>	
		<u>16.00</u>
Paid to the Town of Hillsborough		\$285,263.50

Vital Statistics

Births	59
Marriages	46
Deaths	34

Respectfully submitted, Shirley Hare
Hillsborough Town Clerk

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1989

DR.

Uncollected Taxes-	1990	1989	Prior
Beginning of Fiscal Year:			
Property Taxes			\$585,198.93
Resident Taxes			7,395.00
Land Use Change Tax			5,817.00
Yield Taxes			180.03
Sewer Taxes		\$ 72,535.00	13,244.37
Water Taxes		46,475.24	7,423.23
Taxes Committed to Collector:			
Property Taxes		4,306,958.66	
Resident Taxes		21,660.00	
Land Use Change Tax		39,223.00	
Yield Taxes		19,406.79	
Sewer Taxes	\$ 82,373.00	155,458.00	
Water Taxes	107,621.00	154,951.00	
Added Taxes:			
Resident Taxes		5,160.00	1,690.00
Sewer Taxes		400.00	
Water Taxes		1,050.00	
Overpayments: (2)			
a/c Property Taxes		15,095.52	
Interest Collected on			
Delinquent Taxes		20,088.22	7,004.71
Interest Collected on			
Yield Taxes		12.73	57.13
Interest Collected on			
Sewer Taxes		607.34	560.96
Interest Collected on			
Water Taxes		282.33	324.82
Penalties Collected on			
Resident Taxes		65.00	306.66
Penalties Collected on			
Land Use/Change tax		192.00	87.31
TOTAL DEBTS	<u>\$189,994.00</u>	<u>\$4,859,620.83</u>	<u>\$629,290.15</u>

CR.

Remitted to Treasurer	1990	1989	Prior
During Fiscal Year:			
Property Taxes		\$3,499,580.95	\$532,147.28
Resident Taxes		23,248.00	3,874.96
Land Use Change Tax		41,374.00	1,441.77
Yield Taxes		16,183.00	
Sewer Taxes		125,338.97	6,398.81
Water Taxes		130,153.84	3,965.82
Overpayments		15,095.52	
Interest on Sewer Taxes		607.34	560.96

Interest on Water Taxes	282.33	324.82
Interest on Taxes	24,884.64	29,561.43
Penalties on Resident Tax	65.00	306.66
Interest on Land Use Taxes	192.00	87.31
Interest on Yield Taxes	12.73	57.13
Abatements Allowed:		
Property Taxes & Adjustments	87,112.68	47.02
Resident Taxes	210.00	2,184.00
Yield Taxes & Land Use	1,065.60	4,555.26
Sewer Taxes	2,000.00	100.00
Water Taxes	1,250.00	50.00
Move Overpayments & Re-imb Sub Payments	45,163.86	40,600.88
Uncollected Taxes End of Fiscal Year:		
Property Taxes	793,946.17	
Resident Taxes	3,362.00	3,026.04
Yield Taxes	7.19	
Sewer Taxes	\$ 82,373.00	25,872.20
Water Taxes	107,621.00	22,612.81
TOTAL CREDITS	<u>\$189,994.00</u>	<u>\$4,859,620.83</u> <u>\$629,290.15</u>

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1989

DR.

	Tax Sale/Lien on Account of Levies of		
	1988	1987	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:		\$104,267.02	\$ 611.39
Taxes Sold/Executed to Town			
During Fiscal Year:	\$231,792.20		
Subsequent Taxes Paid:		3,795.66	
Interest Collected after Sale/Lien Execution:	3,881.00	18,477.46	198.26
TOTAL DEBITS	<u>\$235,673.20</u>	<u>\$ 26,540.14</u>	<u>\$ 809.65</u>

CR.

Remittance to Treasurer			
During Fiscal Year:			
Redemptions	\$ 83,615.61	\$ 70,553.58	\$ 282.08
Interest & Cost After Sale	3,881.00	18,477.46	198.26
Abatements During Year	272.59	254.09	329.31
Deeded to Town During Year		4,460.42	
Unredeemed Taxes End of Year	147,904.00	32,794.59	
TOTAL CREDITS	<u>\$235,673.20</u>	<u>\$126,540.14</u>	<u>\$ 809.65</u>

DETAILED STATEMENT OF BUDGETED EXPENSE

Town Officer's Salaries

Appropriated Amount: \$ 44,010.00

Expenditures:

Payroll	\$ 45,250.01
TOTAL EXPENSE:	\$ 45,250.01

Town Officer's Expense

Appropriated Amount: \$ 61,101.00

Credits:

Boat Taxes	\$ 4,446.61
Inventory Penalties	4,176.89
Other [Emerald Lake]	299.00
Filing Fees	31.00
Town Office Re-imb.	2,115.29
Trust Fund Interest	3,661.94
Hydro-Electric Revenue	21,824.64
Current Use Penalties	43,917.31

Expenditures:

Advertising	\$ 1,068.48
Payroll Processing	3,351.80
Box Rent-Bank	40.00
Box Rent-Postal	17.00
Computer Supplies	1,862.79
Equipment Rental	2,591.06
Equipment Repair	3,689.08
Legal Publications	163.00
Mileage	135.60
Misc. Expense	145.49
Office Equipment	4,321.72
Office Supplies	3,279.33
Payroll	24,669.21
Postage	2,223.84
Printing Costs	2,752.48
Professional Dues	4,599.88
Professional Publications	468.40
Registry Expense	146.75
Telephone	1,197.00
Training	589.25
TOTAL EXPENSE:	\$ 57,312.16

Tax Collector's Expense

Appropriated Amount: \$ 26,078.00

Credits:

Resident Tax Penalties	\$ 411.42
Interest & Costs	22,538.15
Property Tax Interest	27,634.14

Expenditures:	
Computer Supplies	\$ 301.75
Equipment Repair	861.50
Miscellaneous Expense	24.30
Office Equipment	99.50
Office Supplies	131.14
Payroll	19,420.57
Postage	2,996.37
Printing Costs	1,660.81
Professional Dues	15.00
Registry Expense	8.25
Telephone	416.72
Training	579.92
TOTAL EXPENSE:	\$ 26,515.83

Town Clerk's Expenses

Appropriated Amount: \$ 23,820.00

Credits:

Motor Vehicle Permit Fees \$ 279,341.00

Expenditures:

Box Rent-Postal	\$ 17.00
Equipment Repair	90.00
Legal Publications	246.25
Miscellaneous Expense	435.55
Office Equipment	3,969.62
Office Supplies	467.81
Payroll	8,810.25
Postage	269.83
Printing Costs	22.00
Professional Dues	12.00
Professional Publications	25.00
Telephone	581.28
Training Costs	454.12
TOTAL EXPENSE:	\$ 15,400.71

Audit

Appropriated Amount: \$ 10,000.00

Expenditures:

Professional Services	\$ 9,112.12
TOTAL EXPENSE:	\$ 9,112.12

Election & Registration

Appropriated Amount: \$ 2,465.00

Credits;

Misc. Receipts \$ 93.00

Expenditures:	
Advertising	\$ 41.28
Ballot Clerks/Moderator	95.00
Set Up Booths	140.00
Election Meals	442.33
Payroll	420.00
Postage	2.25
Printing Cost	619.65
TOTAL EXPENSE:	\$ 1,760.51

Community Building

Appropriated Amount: \$ 42,255.00

Credit:	
District Court Rent	\$ 7,999.92
Community Building Rent	696.26
Trust Fund Interest	366.79

Expenditures:	
Advertising	\$ 75.68
Maintenance Projects	12,940.13
Regular Maintenance	3,776.47
Electricity	4,529.95
Equipment Purchase	1,599.00
Equipment Repair	55.73
Fuel Oil	4,844.65
Gasoline	25.70
Janitorial Supplies	646.98
Payroll	4,640.22
Telephone	378.82
Plants/Wreaths	168.25
TOTAL EXPENSE:	\$ 33,681.58

Social Security & Retirement

Appropriated Amount: \$ 54,854.00

Credits:	
Soc/Sec Refunds	\$ 1,408.75

Expenditures:	
Police Retirement	\$ 9,069.20
Soc/Sec And Medicare	40,462.29
Town Retirement	5,312.95
TOTAL EXPENSE:	\$ 54,844.44

Pierce Homestead Upkeep

Appropriated Amount: \$ 1,300.00

Expenditures:

Electricity	\$ 389.22
Main. & Improv.	350.20
Telephone	214.34
TOTAL EXPENSE:	\$ 953.76

Reappraisal of Property

Appropriated Amount: \$ 10,000.00

Expenditures:

Appraisal Services	\$ 12,018.92
TOTAL EXPENSE:	\$ 12,018.92

Cemetery Department

Appropriated Amount: \$ 19,450.00

Credits:

Sale Of Lots	\$ 810.00
Trust Fund Interest	6,047.28

Expenditures:

Advertisements	\$ 139.96
Equipment Maintenance	239.38
Equipment Purchase	83.31
Gasoline	632.74
Miscellaneous Expense	46.20
Payroll	15,214.00
Tool Purchase	56.61
Vehicle Repair Cemetery Truck	678.31
TOTAL EXPENSE:	\$ 17,090.51

Fire & Police Station

Appropriated Amount: \$ 24,720.00

Expenditures:

Building Maintenance	\$ 3,523.20
Contract Cost	10,023.80
Electricity	5,661.81
Fuel Oil	3,484.54
Janitorial Supplies	310.59
Payroll	3,300.00
TOTAL EXPENSE:	\$ 26,303.94

Police Department

Appropriated Amount: \$ 259,787.00

Credits:

Pistol Permits	\$ 397.00
Parking Fines	705.00
Police Accident Reports	2,112.00
General Receipts	5,358.87
Police Payroll Re-imb.	1,521.58
Town Of Windsor	500.00

Expenditures:

Advertising	\$ 207.80
Ammunition	1,740.27
Box Rent-Postal	17.00
Clothing Expense	7,396.70
Cruiser Expense	9,073.31
Equipment Purchase	24,068.10
Gasoline	5,606.89
Investigative Aids	2,310.69
Explorer Post	348.75
Legal Publications	673.85
Mileage	38.00
Miscellaneous Expense	33.00
Office Equipment	2,426.69
Office Supplies	1,659.82
Payroll	151,753.10
Payroll Overtime	29,736.12
Personal Expense	25.00
Postage	239.95
Printing Costs	1,412.45
Prisoner Expense	229.89
Professional Dues	608.80
Professional Publications	29.95
Professional Services	1,294.06
Radio Maintenance	2,684.43
Safety Supplies	586.56
Special Investigation	206.45
Supplies	122.74
Telephone	4,370.06
Tires	615.12
Training	89.00
TOTAL EXPENSE:	\$ 249,604.55

Fire Department
 Appropriated Amount: \$ 80,060.00

Credits:

Oil Burner Permit Fees	\$ 88.00
Fire Department Income	1,659.03
Town Of Windsor	1,000.00

Expenditures:

Advertising	\$ 72.24
Chemicals	499.32
Clothing Expense	2,508.98
Equipment Purchase	16,843.92
Equipment Repair	1,672.97
Fire Alarm Maintenance.	4,883.97
Gasoline	2,383.43
Medical Expense	95.00
Miscellaneous Expense	628.54
Office Equipment	390.50
Office Supplies	496.45
Payroll	35,753.75
Printing Cost	293.50
Professional Dues	160.00
Professional Publications	642.55
Radio Maintenance	3,744.31
Telephone	1,317.66
Tires	456.40
Training Cost	2,378.83
Vehicle Repair 59R1 Chief Cruiser	2,235.07
Vehicle Repair 59M1 Maxim Pumper	1,557.63
Vehicle Repair 59M2 Ford Pumper	142.92
Vehicle Repair 59M3 Mini Pumper	488.29
Vehicle Repair 59K1 GMC Tanker	3,657.30
Vehicle Repair 59K2 REO Tanker	58.87
Vehicle Repair 59K4 Chevy Tanker	657.40
Vehicle Repair 59L1 Ladder Truck	135.88
Vehicle Repair Miscellaneous	788.50
TOTAL EXPENSE:	\$ 84,944.18

Forest Fire
 Appropriated Amount: \$ 4,100.00

Credit:

State Forest Fire Re-imb.	\$ 909.58
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Expenditures:

Equipment Purchase	\$ 646.50
Equipment Repair	224.00
Meals	50.00
Miscellaneous Expense	650.00
Payroll	1,209.82
Radio Maintenance	1,156.61
TOTAL EXPENSE:	\$ 3,936.93

Animal Control

Appropriated Amount: \$ 10,820.00

Credits:

Animal Control Receipts	\$ 1,383.00
Dog Licenses	2,174.50
Dog Fines	2,654.00

Expenditures:

Board Of Animals	\$ 4,159.00
Miscellaneous Expense	304.65
Payroll	6,784.00
Printing Cost	232.61
TOTAL EXPENSE:	\$ 11,480.26

Dispatch Center

Appropriated Amount: \$ 89,349.00

Credits:

Alarms & Answering Service	\$ 16,992.36
Town Of Deering	3,000.00
Town Of Antrim	6,336.11
Town Of Washington	3,000.00
Town Of Windsor	500.00

Expenditures:

Electricity	\$ 136.20
Miscellaneous Expense	782.81
Office Equipment	478.82
Office Supplies	640.84
Payroll	72,715.81
Payroll Overtime	7,217.27
Radio Maintenance	3,191.48
Telephone	2,653.95
TOTAL EXPENSE:	\$ 87,817.18

Street Lighting

Appropriated Amount: \$ 30,000.00

Expenditures:

Electricity	\$ 27,006.06
TOTAL EXPENSE:	\$ 27,006.06

Highway Department

Appropriated Amount: \$ 272,468.00

Credits:

Highway Block Grant \$ 84,351.83
Highway Dept. Re-imb. 864.56

Expenditures:

Advertising	\$ 292.08
Building Maintenance	1,230.73
Chemicals/Paint	2,498.02
Clothing Expense	1,805.03
Cold Patch/Hot Top	6,045.40
Contract Cost—Blasting	197.50
Contract Cost—Misc Projects	6,027.50
Contract Cost—Mowing	4,012.50
Culvert	2,177.35
Diesel Fuel	5,862.42
Electricity	2,048.34
Equipment Purchase	9,264.56
Equipment Rental	3,531.07
Equipment Repair	879.45
Gasoline	4,626.70
Gravel	5,634.75
Hardware	1,534.27
Janitorial Supplies	459.20
Lubricants	2,253.14
Mileage	74.50
Gases	500.86
Payroll	100,595.24
Payroll Overtime	20,544.61
Plow Blades/Shoes	4,724.33
Printing Cost	149.50
Propane	1,737.45
Radio Maintenance	621.10
Salt	39,071.00
Sand	918.00
Signs	2,600.00
Steel	45.24
General Supplies	1,195.25
Telephone	2,036.54
Tires	2,185.00
Tree Removal	1,178.25
Vehicle Repair #701 Pickup	1,052.81
Vehicle Repair #702 Chevy Dump Truck	4,715.32
Vehicle Repair #703 Chevy Dump Truck	13,529.76
Vehicle Repair #706 Int. Dump Truck	668.52
Vehicle Repair #707 Ford Dump Truck	1,133.91
Vehicle Repair #710 Loader	1,767.51
Vehicle Repair #711 Grader	2,923.92
Vehicle Repair Misc.	1,029.02
Vehicle Repair Dodge Tanker	1,952.86
Vehicle Repair Army 4x4	3,579.99
Vehicle Repair #704-Int 4X4 Dump	414.07
TOTAL EXPENSE:	\$ 271,324.57

Roads & Sidewalk Maintenance

Appropriated Amount: \$ 60,000.00

Expenditures:

Hot Top/Road Reconstruction	\$ 40,221.27
Equipment Rental	5,671.25
Sealing	3,524.19
TOTAL EXPENSE:	\$ 49,416.71

Bridge Repair

Appropriated Amount: \$ 5,000.00

Expenditures:

Concrete	\$ 1,465.55
Equipment Rental	1,040.00
Signs	710.65
TOTAL EXPENSE:	\$ 3,216.20

Landfill/Transfer Station

Appropriated Amount: \$ 194,711.00

Credits:

General Receipts	\$ 1,193.23
Town Of Deering	39,203.87
Town Of Windsor	8,129.00

Expenditures:

Advertisements	\$ 576.00
Clothing Expense	869.78
Trash Hauling Contract	5,485.57
Metal Removal	2,145.73
Tipping Fees	58,955.04
Diesel Fuel	3,311.15
Electricity	711.45
Equipment, Parts	405.71
Equipment Rental	11,095.10
Equipment Purchase	24.11
Gravel	1,116.00
Hardware	3,431.38
Janitorial Supplies	513.59
Miscellaneous Expense	74.21
Payroll	39,950.16
Payroll Overtime	3,633.59
Professional Dues	588.89
Propane	300.96
Rodent Control	190.05
Telephone	695.52
Tires	5,418.02
Landfill Bus	44.20
Vehicle Repair Miscellaneous	48.10
Loader Repair	7,968.49
TOTAL EXPENSE:	\$ 147,552.80

General Assistance

Appropriated Amount: \$ 28,435.00

Credits:

General Assistance Re-imb. \$ 1,302.56

Expenditures:

Advertising	\$ 54.00
Miscellaneous Expense	49.59
Payroll	11,474.70
Payroll Overtime	163.47
Professional Dues	60.00
Professional Publications	70.00
Telephone	196.90
Food Vouchers	6,973.41
Gasoline Vouchers	161.85
Medical Vouchers	21.12
Rent Vouchers	11,469.04
Utility Vouchers	2,413.60
TOTAL EXPENSE:	\$ 33,107.68

Visiting Nurse

Appropriated Amount: \$ 12,225.00

Expenditures:

Office Rent	\$ 2,100.00
Professional Services	10,125.00
TOTAL EXPENSE:	\$ 12,225.00

Youth Services

Appropriated Amount: \$ 29,631.00

Credits:

Town Of Deering \$ 5,000.00

Expenditures:

Box Rent-Postal	\$ 6.50
Health Insurance	1,471.68
Mileage	770.10
Miscellaneous Expense	135.80
Office Equipment	684.93
Office Supplies	90.99
Payroll	18,167.79
Postage	25.00
Printing Cost	29.50
Professional Publications	10.00
Program Development	309.14
Telephone	1,397.57
Training Cost	525.00
TOTAL EXPENSE:	\$ 23,624.00

Patriotic Purposes

Appropriated Amount: \$ 500.00

Expenditures: Flags And Grave Markers	\$ 375.33
TOTAL EXPENSE:	<u>\$ 375.33</u>

Parks & Playgrounds

Appropriated Amount: \$ 16,700.00

Credits:

Park Board Receipts	\$ 2,000.00
Trust Fund Interest	203.02

Expenditures:

Athletic Programs	\$ 1,285.40
Contract Costs—Plumbing	298.14
Electricity	1,369.36
Equipment Repair	258.55
Gasoline	33.23
Hardware/Tools	41.18
Janitorial Supplies	17.70
Park Maintenance	9,387.22
Payroll	3,720.75
Sports Equipment	61.14
TOTAL EXPENSE	<u>\$ 16,472.67</u>

Manahan Park

Appropriated Amount: \$ 20,050.00

Manahan Trust Interest	\$ 16,859.93
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Expenditures:

Park Improvements	\$ 567.50
Equipment Purchase	50.00
Miscellaneous Expense	553.12
Park Maintenance	1,786.56
Payroll	10,284.88
Telephone	217.02
Transportation	947.53
TOTAL EXPENSE:	<u>\$ 14,406.61</u>

Fireworks

Appropriated Amount: \$ 1,500.00

Expenditures:

Fireworks Purchase	\$ 1,500.00
TOTAL EXPENSE:	<u>\$ 1,500.00</u>

Principal Long Term Notes

Appropriated Amount: \$ 249,207.00

Credits:

State Aid Water Pollution \$ 115,000.00

Expenditures:

General Borrowing Principal \$ 249,207.32

TOTAL EXPENSE: \$ 249,207.32

Interest Long Term Notes

Appropriated Amount: \$ 204,979.00

Credits:

State Aid Water Pollution \$ 57,278.00

Expenditures:

General Borrowing Interest \$ 203,080.68

TOTAL EXPENSE: \$ 203,080.68

Interest On Tax Anticipation Notes

Appropriated Amount: \$ 80,000.00

Credits:

Interest Money Market \$ 428.96

Interest Cash Management 131,839.09

Interest Transfer Station 83,000.00

Expenditures:

Tax Anticipation Interest \$ 92,550.42

TOTAL EXPENSE: \$ 92,550.42

Capital Expense — Transfer Station

Appropriated Amount: \$ 950,000.00

Credits:

1988 Interest Earned \$ 34,598.17

1988 Net Bid Deposits 450.00

1989 Interest Earned 61,477.97

1989 Bank Adjustments 100.00

Expenditures:

1988 Expenditures \$ 14,804.98

1989 Expenditures:

Site Work 110,200.00

Building Construction 246,709.11

Trailer Purchase 71,000.00

Backhoe/Loader Purchase 39,000.00

Site Water Testing 2,850.00

Engineering 17,000.81

Clerk Of The Works 2,080.00

Other Equipment Purchase 5,337.25

Bank Charges 100.00

Interest Transferred To G/F 83,000.00

TOTAL EXPENSE: \$ 591,982.15

Capital Expense — Water Systems Improvements

Appropriated Amount — Bonding: \$ 700,000.00
Appropriated Amount — Water Rents \$ 200,000.00

Credits:

Proceeds Of Long Term Debt \$ 700,000.00
Due From Water Rents 200,000.00
Interest Income Money Market 10,305.45
Interest Income Investments 4,708.13

Expenditures:

Advertisement \$ 34.92
Bond Bank Fees 3,000.00
Construction 590,313.00
Construction Administration 61,000.00
Legal 1,953.68
Postage 6.00
Resident Engineering 23,347.48
TOTAL EXPENSE: \$ 679,655.08

Capital Expense — Fire Department Truck Purchase

Appropriated Amount: \$ 138,500.00

Credits:

Proceeds Of Note \$ 138,500.00

Expenditures:

Truck Purchase \$ 138,500.00
TOTAL EXPENSE: \$ 138,500.00

Page Parking Lot

Appropriated Amount: \$ 10,000.000

Expenditures:

Bid Advertising \$ 114.10
Building Materials 27.00
Concrete Retaining Wall & Catch Basin 1,464.00
Crushed Stone 493.68
Curbing 3,146.00
Engineering 1,048.01
Equipment Rental 2,540.00
Lighting Fixtures And Installation 3,400.00
Paving 6,423.00
Surveying 2,195.00
TOTAL EXPENSE: \$ 20,850.79

Senior Citizens Activities

Appropriated Amount: \$ 7,000.00

Expenditures:

Senior Citizens Programs	\$ 1,798.52
Senior Citizens Van	1,550.21
Meals On Wheels	3,720.00
TOTAL EXPENSE:	\$ 7,068.73

Mental Health

Appropriated Amount: \$ 3,783.00

Expenditures:

Professional Services	\$ 3,783.00
TOTAL EXPENSE:	\$ 3,783.00

Code Enforcement

Appropriated Amount: \$ 19,030.00

Credits:

Sign Permit Fees	\$ 320.00
Building Permit Fees	16,917.54

Expenditures:

Advertisements	\$ 41.28
Mileage	429.36
Office Supplies	727.60
Payroll	14,660.80
Payroll Overtime	143.71
Postage	119.95
Telephone	822.68
Training	218.47
TOTAL EXPENSE:	\$ 17,163.85

Water Department

Appropriated Amount \$ 75,400.00

Credits:

Tax Collector Receipts	\$ 85,276.65
Town Office Receipts	11,271.35

Expenditures:

Advertising	\$ 444.72
Building Maintenance	8.10
Chlorine	6,091.38
Contract Services	14,550.00
Electricity	10,634.83
Engineering	3,952.72
Equipment Purchase	2,829.44
Equipment Rental	1,899.55
Equipment Repair	6,164.13
Hardware	5.70
Hot Top	1,924.25
Lab Fees	48.00

Legal	55.00
Miscellaneous Expense	425.00
Storage Rental	150.00
Office Supplies	119.11
Payroll	4,437.25
Postage	267.82
Professional Dues	110.00
Retirement	329.65
Water Piping	16,413.86
Water Testing	716.25
Refunds	1,000.00
Transfer Out Water Money Market Account	23,971.24
TOTAL EXPENSE:	\$ 96,548.00

Sewer Department

Appropriated Amount: \$ 154,810.00

Credits:

Tax Collector Receipts	\$ 138,581.64
Town Office Receipts	13,051.61
Sewage Dumping Fees	5,826.75

Expenditures:

Advertising	\$ 645.72
Building Maintenance	3,765.83
Chemicals	208.78
Chlorine	2,840.31
Clothing Expense	604.47
Contract Services	3,972.50
Electricity	23,327.37
Engineering	6,722.88
Equipment Purchase	8,798.99
Equipment Rental	1,000.00
Equipment Repair	6,192.69
Fuel Oil	1000.63
Miscellaneous Gases	1,427.61
Gasoline	744.81
Hardware	119.46
Health Insurance	6,095.77
Hot Top	540.00
Insurance	2,873.00
Janitorial Supplies	465.74
Lab Fees	1,821.91
Legal Fees	761.00
Lubricants	303.35
Miscellaneous Expense	156.14
Office Supplies	171.50
Oxygen	60.15
Payroll	43,650.23
Postage	354.40
Printing Cost	47.29
Professional Publications	134.00
Safety Supplies	641.71
Sewer Piping	1,222.77

Retirement	3,290.53
Telephone	1,154.33
Tool Purchase	497.24
Training Cost	362.00
Transfer Out Sewer Money Market Account	29,676.66
Vehicle Repair Wastewater Plant Truck	1,808.23
TOTAL EXPENSE:	\$ 157,460.00

Library

Appropriated Amount: \$ 38,576.00

Credits:

Trust Fund Interest \$ 3,214.37

Expenditures:

Books	\$ 3,000.00
Health Insurance	1,924.98
Payroll	29,295.79
Programs	300.00
Social Security	2,200.17
Trans Excess Approp.	1,855.06
TOTAL EXPENSE:	\$ 38,576.00

Conservation Commission

Appropriated Amount: \$ 400.00

Expenditures:

Transfer Of Appropriation	\$ 400.00
TOTAL EXPENSE:	\$ 400.00

**Unexpended Balances Of Special Appropriations
Water Systems Improvements**

Balance Of 1983 Appropriation: \$ 102,060.73

Credits:

Tax Collector Receipts \$ 54,047.69

Expenditures:

1988 Expenditures	
Advertising	\$ 152.69
Engineering	53,815.00
Legal	80.00
TOTAL EXPENSE:	\$ 54,047.69

Tax Map Update

Balance Of 1987 Appropriation: \$ 2,000.00

Expenditures:

Professional Services	\$ 5,155.60
TOTAL EXPENSE:	\$ 5,155.60

Street Numbering System

Balance Of 1988 Appropriation: \$ 11,500.00

Expenditures:

Professional Services \$ 11,500.00

TOTAL EXPENSE: \$ 11,500.00

Recodification

Balance Of 1987 Appropriation: \$ 2989.25

Expenditures:

Professional Services \$ 3,467.00

TOTAL EXPENSE: \$ 3,467.00

Community Building Ramp

Balance Of 1987 Appropriation: \$ 5,369.74

Expenditures:

Professional Services \$ 249.58

TOTAL EXPENSE: \$ 249.58

Central Square Resignalization

Balance Of 1988 Appropriation: \$ 25,000.00

Expenditures:

State Of New Hampshire D.O.T. \$ 25,000.00

TOTAL EXPENSE: \$ 25,000.00

Community Building Porch Repairs

Balance Of 1988 Appropriation: \$ 6,457.35

Expenditures:

Roofing Repairs \$ 6,457.35

TOTAL EXPENSE: \$ 6,457.35

Road Study

Balance Of 1987 Appropriation: 8,411.25

Expenditures:

Professional Services \$ 8,411.25

Printing Expense 548.50

TOTAL EXPENSE: \$ 8,959.75

TRUSTEES OF TRUST FUNDS REPORT
FISCAL YEAR ENDED DECEMBER 31, 1989

SUMMARY OF TRUST FUNDS ACCOUNTS
SHOWING PRINCIPAL AND INCOME FOR FISCAL YEAR

Trust Funds	Balance Dec. 31 1988	Principal Additions	Interest Capital Gains	(Loss & Gains On Reinvestments	Balance Dec. 31 1989
Cemetery	\$ 87,141.67	\$ 1,670.00			\$ 88,811.67
James M. Kimball, Memorial Bookshelf	722.85				722.85
Clifford N. Murdough, III, Mem. Lib. Fund	572.05				572.05
Boys' Activities	3,958.18				3,958.18
Community Building	4,866.25				4,866.25
Community Building & Library	46,621.76				46,621.76
Library	58,855.99				58,855.99
Parks	2,769.44				2,769.44
Town	48,833.58				48,833.58
Scholarships	129,892.88				129,892.88
Needy Children	2,790.07			\$ 150.08	2,940.15
Rescue Squad	2,317.05				2,317.05
Children's Recreational Activities	3,000.00				3,000.00
Nuclear Task Force	5,760.92				5,760.92
Capital Reserve Fund	\$398,102.69	\$ 1,670.00	-0-	\$ 150.08	\$399,922.77
Highway	\$ 973.42		\$ 52.35		\$ 1,025.77
Bridge Repair	34,315.21		3,262.45		37,577.66
	\$ 35,288.63		\$ 3,314.80		\$ 38,603.43
Total Funds	\$433,391.32	\$ 1,670.00	\$ 3,314.80	\$ 150.08	\$438,526.20

REPORT OF THE FULLER PUBLIC LIBRARY

The new year brought with it the resignation on December 31, 1988 of the Rev. H. Gardner Andersen with a recommendation from him for Robert C. Hoffmann as his replacement on the Board of Trustees. The Trustees concurred on this and so did the Selectmen and when in March 1989 Mr. Hoffmann ran for the Trustee position he became one of the current Trustees.

In early March Mrs. Margaret S. Steger submitted her resignation as Librarian to become effective April 15, 1989.

After interviewing the three applicants from the New Hampshire area we decided to hire Mrs. Tamara McClure. She had worked in the library in the past when Rita Morgan was Librarian, knew the people in Hillsborough and what their reading habits required, and had been affiliated with the Media Department of the Hillsboro-Deering Middle School for eight years. While she does not hold a Library degree she has taken almost all the courses offered by the State Library and the University of New Hampshire. The trustees felt that with this background she would be an asset to the Fuller Public Library.

Mrs. McClure stated, however, that she would not be able to come to us until July 5, 1989 after the school year was over. This was agreeable to the Trustees and the Assistant Librarians. Mrs. Yvonne Sullivan was asked to supervise the library in the interim period and agreed to do so.

We have had little turn over in assistant librarians during the year. Holly Spangeberg and Mr. Thomas Allen left and Judy Gallagher started in January and Mrs. Linda Foss came in in October 1989. Sally Lehmann came in for the summer months.

The library hours have changed slightly to reflect the actual patronage pattern especially in the evening hours. The library is now open Thursday nights rather than Friday nights and Saturday hours have been changed to 9:00 a.m. to 12:00 noon.

We now have several video tapes on hand for loans supplied by the N.H. State Library at no charge. We also have a cassette recorder and headphones for a children's listening center which is not as yet set up. Several special programs have been held for the children along with the weekly story telling. Both the Librarian and the children's Librarian attended a 10-week course on children's literature given in Concord, N.H. An adult reading program was conducted through the combined efforts of the Hillsboro-Deering School Librarian and the Fuller Public Library in the summer.

The Library hosted the West of the Merrimack Coop Library Association in May. Both the librarian and a trustee attended the meeting in January at the Bradford Library and in September at the Hopkinton Library for similar meetings. Cleaning of book cases, rearranging and culling out of old books goes on constantly as this has not been done for awhile. At our May meeting with our area libraries the subject we chose was how to best cull out books and thus make room for new ones. This was an informative meeting and much was gained from the State Representative and from area librarians who attended. No good librarian likes to discard books and this must be accomplished with care and intelligence. There is limit to our useable space.

We now have in the library about 35,234 volumes. The Children's Library has about 17,458 volumes, the adult Library 17,776 volumes. The library continues to gain new patrons. We now have 3,467 library card holders of which 240 are non-resident. We have about 989 magazines and other documents. We have also continued our purchases of large print books for adults.

There have been several exhibits in the library in the past six months from various craftsmen in the area. The Library was suggested and accepted the hand-carved loon that is to be awarded once a year to the person most deserving of the Conservation award. In 1989 this award was presented to Annette Cottrell.

A new electronic typewriter was purchased in October which has special features for libraries. One being in the typing of catalog cards. Now a card can be typed only once and the memory in the machine will print other required copies.

We have received many donations in the past year:

Joanne Phipps — used books from Arizona

Evelyn Putnam — Library book marks

Joanne McNally — children's books

Rene Reed — art books

The Bird and Garden Club — memorial books

Thomas Steger and Henry Baldwin — several magazines

Cash donations from Joseph Solomon, Marguerite Dutton, Virginia Coleman and from the Norton Company for the purchases of some children's books and to help in the purchase of some needed reference books.

The ramp for the handicapped was not completed this year as the prices quoted were too high. This has been put on hold by the Selectmen with the hope that perhaps some use could be made out of the third floor if an elevator could be installed with openings on the second and third floors, thus of some benefit to the library for handicapped persons.

We have had a busy year what with changing librarians and some unfortunate happenings to some of our staff. Mrs. McClure's Christmas wreath contest for adults and children and musical intervals on December 3 was a nice finish to the old year and we hope the New Year will continue to proceed well.

This is the end of our report for 1989 and we look forward to a good Library year for 1990. We thank all of our patrons for a successful year.

The Board of Trustees
Margaret Ashcroft
Margaret Ann Gillett
Robert C. Hoffmann

FULLER PUBLIC LIBRARY FINANCIAL REPORT
Fiscal Year Ended December 31, 1989

RECEIPTS:

Town of Hillsborough Appropriation		\$ 38,576.00
Interest	\$ 266.83	
Fines	1,112.97	
Non Resident Fees	985.00	
Books, Sales, Replacement	535.96	
Gifts	838.77	
Copier	640.60	
State of New Hampshire	124.23	
Reimburse, Unfinished Course	<u>165.00</u>	
		\$ 4,669.36

Trustees of Trust Funds 1989

M. Fuller	\$ 148.50	
C A Fox	1,000.00	
S. Fuller	73.86	
Gile	754.79	
Haslet	147.92	
Nelson	304.53	
Towle	86.53	
White	2,757.85	
Miller	29.54	
Smith	<u>1,122.87</u>	
		\$ 6,426.39

TOTAL RECEIPTS

	<u>\$49,671.75</u>
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Balance on hand January 1, 1989	<u>\$ 7,704.41</u>
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GRAND TOTAL

	<u>\$57,376.16</u>
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EXPENDITURES:

Wages & Fica	\$31,495.96	
Medical Insurance	1,924.98	
Telephone	432.63	
Books	8,601.96	
Periodicals	799.73	
Copier	523.51	
Supplies	1,011.61	
Postage	145.67	
Maintenance & Repair	303.88	
New Equipment	824.82	
Programs	358.42	
Education & Travel	661.00	
Strawberry Bank	16.50	
N.H.State Library-Dues	22.00	
The Messenger-Help Wanted Ads	189.12	
Bank of New Hampshire-Checks	32.33	
Pine Ridge Florist	26.00	
Lost Books-Returned	25.80	
FPL-New Hampshire Humanities	<u>85.60</u>	
		\$47,481.52

Balance on Hand December 31, 1989	<u>\$ 9,894.64</u>
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* Certificate of Deposit 6/23/89 roll over.
This CD is for the purchase of a computer
to tie into the State Library.

* \$ 3,506.32

Respectfully submitted,
Evelyn Yeaton, *Treasurer*

Hillsborough Reading Group c/o Fuller Public Library
Full report on file at the Library

Income:

New Hampshire Humanities Council	\$ 450.00
Fuller Public Library	<u>85.60</u>
	\$ 535.60

Expenses:

Speakers	<u>535.60</u>
Balance	\$ 0.00

Tamara McClure, *Librarian*

CONCORD REGIONAL VISITING NURSE ASSOCIATION ANNUAL REPORT TO THE TOWN OF HILLSBOROUGH

The Concord Regional Visiting Nurse Association continues to offer three major health services to the residents of Hillsborough: Home Care, Hospice and Health Promotion.

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting.

Hospice services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical and emotional needs. This is the only certified Medicare Hospice Program in New Hampshire.

Health Promotion services focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and /or disability, and by anticipatory guidance and health teaching. Services rendered in the clinic setting are: child health, family planning, sexually transmitted disease, adult screening, immunizations, and HIV testing and counseling. Home visits are made in crises situations or when needed health care cannot be given in the clinic. Senior Health services are provided at congregate housing sites. Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Emphasis is on promoting healthy children, families, and individuals through early intervention and health teaching.

Health Education and Instruction is part of each home visit or clinic visit.

Anyone in Hillsborough may request service; patient, doctor, health facility, pastor, friend or neighbor. All requests are answered, but continuing home care will only be provided with a physician's order.

A call to the Concord Regional Visiting Nurse Association (224-4093) between the hours of 8:00am—4:00pm seven days a week is all that is necessary to start services or make inquiries. A Hospice nurse is on call (224-4093) 4:00pm—8:00am daily.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for that person without a health plan who is unable to pay the full charge. However, for fee scaling, federal regulations require a financial statement be completed by the patient or responsible person. Town monies subsidize those visits that are scaled or that no fee is collectible.

This Agency is certified as a Medicare/Medicaid Provider, licensed by the State of NH and is a member agency of the United Way of Merrimack County.

Total visits made during the year October 1, 1988 through September 30, 1989:

	No. of Clients	Visits
Home Care	40	1,075
Hospice	4	77
Health Promotion	79	208

12 Senior Health Clinics

FRANKLIN PIERCE HOMESTEAD

The 185th anniversary year of the Pierce Homestead witnessed the first major maintenance project undertaken by the State at this historic site in more than 20 years. The installation of a new roof together with efforts to reduce moisture in the cellar comprise the first stage of a plan to upgrade this mansion. Should sufficient State funds be available in 1990, a new coat of paint is expected to improve substantially the Homestead's appearance.

This anniversary of the Homestead was most appropriately memorialized by a colorful float entered in the Hillsboro Firemen's Parade on July 9th by Herb Judd, members of the Concerned Citizens Group and others, under the auspices of the Hillsborough Historical Society.

During 1989 the Homestead was open to the public for 49 days during which some 40 volunteers provided approximately 2,000 visitors with guided tours. A series of six monthly programs featuring guest speakers drew unusually large audiences. An antique doll exhibition jointly hosted by the Society and the Granite State Doll Club on July 8th, under the chairmanship of Norma Mellen, attracted more than 200 interested spectators to the Homestead.

A special vote of thanks goes to Anne Marie Forrester and Michelle Smyth, of Franklin Pierce College, for their volunteer efforts in bringing an aggregation of students to the Homestead to help put the Mansion to rest for the winter. This unexpected and greatly appreciated gesture calls to mind the Society's need for volunteers to help guide tourists through the Homestead beginning the end of May 1990. Interested persons are urged to contact James Marvin (tel.478-3913), the new President of the Society.

Respectfully submitted,
Thomas G. Allen, outgoing President
Hillsborough Historical Society

REPORT OF THE COMMUNITY BUILDING ADVISORY BOARD

The Community Building Advisory Board met 8 times in 1989. Four of these meetings were held with the Board of Selectmen.

The Community Buildings have received new paint during the past two summers. The caretaker, Ray Barker, has complimented this face lift with much outside ground keeping. The sidewalk approaching the front door to the library has been re-surfaced.

Due to the excessively high bidding on the handicap access ramp, all bids were rejected by the Board of Selectmen. The Advisory Board has been asked by the Selectmen to consider cheaper alternatives to make the main building accessible.

The Board of Selectmen also asked the Advisory Board to collect estimates for overhauling and retrofitting the ancient heating system. This will be a major step toward utilizing the entire building for the community's use.

During 1989, Selectmen met with the Advisory Board to update the Policy for Administration of the Buildings. This document had not been changed since the 1978 revision. Demand for the use of the buildings has grown during the 80's.

We wish to thank Norma Mellen who resigned from the Board last spring due to increasing time pressures with new responsibilities. Norma served the Board as secretary and has kept excellent records of activity by the Advisory Board. Again, a special thanks to Ray Barker is in order as he continues to labor to make these buildings a pleasant and remarkable attraction for all who live here and visit our town.

Respectfully submitted,
Rob Christenson, Chairman
Community Building Advisory Board

**CONCORD REGIONAL SOLID WASTE/RESOURCE
RECOVERY COOPERATIVE**

I. 1990 Budget

	Item Budget	Subtotals
1. Wheelabrator Concord Co. Service Fees		
a. 1990 budgeted service fee	\$2,057,209.00	
b. Reserve for 1989 reconciliation	<u>40,000.00</u>	
		\$2,097,209.00
2. Bypass Disposal Cost Reserve		\$137,500.00
3. Franklin Residue Landfill		
a. Operations and Maintenance	\$643,561.00	
b. Bond and Loan Payments	523,945.00	
c. Expansion Sinking Fund	521,224.00	
d. Closure Sinking Fund	<u>127,598.00</u>	
		\$1,816,328.00
4. Cooperative expenses, including consultants & studies		<u>\$435,725.00</u>
Total 1990 Budget		\$4,486,762.00
Less, portion of surplus applied to 1990 budget		<u>(\$99,092.00)</u>
Net to be raised by Cooperative Member Municipalities		\$4,387,670.00

@GAT of 120,375 tons, cost = \$36.45/ton

II. Summary The 1989 year was an exciting one for the Cooperative as the long awaited Plant and Ashfill came on line in time and within budget. When all factors are complete we will be entering the 1990 year with an anticipated \$50,000 in our Operating Reserve Fund and the same Tipping Fee of \$36.45 per ton as we had in 1989. Including the shakedown period from April '89 to August 28, 1989 and the Commercial Operations from August 28 to November 30, 1989 the Plant processed 107,285 tons of refuse and the Co-op disposed of 41,529 tons of ash through it's Operator, J.D. McLeod at the Ashfill. It is anticipated that the Co-op Towns/Cities will dispose of 120,000 tons of trash in 1990 which will be about 78% of the Plant capacity. Once again many thanks to the Co-op representatives who spent many evenings in guiding this project to it's present status.

Ronald H. Ford
Project Director

YEAR END REPORT OF 1989 DEATHS IN HILLSBOROUGH

Nathan A. Grant
Jennie M. Shea
Charles J. Kulbacki, Jr.
Donald C. Rundlett
Abbie G. Barnes
Lucas J. Green
William T. Kacmarcik
Doris A. Flanders
Clarence J. Gonyer
Ethel M. Tewsbury
Manuel Teixeira
John W. Chenoweth
Howard S. Lacey, Sr.
Helen R. Barr
Joseph F. Murphy
Frances M. Sweet
Charles F. Pelletier

Meaghan E. Hunt
Lucille A. Poluchov
Paul J. Mooney
Gladys M. Snow
Jennie S.W. Poland
Robert A. Thomas, Sr.
Clara G. Russ
Corey J. Pelkey
Blanche Clark
Alfred W. McKenney
Pearl A. Ray
Albert N. Rowe
Christopher A. Goss
Ethel W. Lewis
Jessie McComish
Francis R. Heath, Sr.
Travish W. Davison

TOTAL 34, DEATHS RECORDED

Respectfully submitted, Shirley Hare
Hillsborough Town Clerk

PARK BOARD REPORT — 1989

Butch Amadio became chairman of the Park Board in March. Bruce Campbell and Don Decowski resigned from the board and were replaced by Martha Isabelle and Chick Hamel.

We met with Chief Beliveau concerning drinking, drugs and vandalism at the town parks. We are pleased with the progress that has been made thanks to league leadership and police patrols. We discussed the need for new programs for youth. It is noted that both the Y.M.C.A. and the H.Y.A.A. have done excellent jobs. We hope to have a volleyball court ready next spring for groups or individual use.

We helped fund the start of a town band through the community education program in hopes of resuming summer concerts.

Ball fields were rebuilt and taken care of. A portable potty was installed as a temporary answer to the need for closer restrooms. Fran Beard and Warren Flanders once again kept our town parks in mint condition. We will be working with Selectmen and the Conservation Commission on the new areas downtown.

Our most successful program continues to be at Manahan Park. Lee Ehmling was hired as director this year. Sue Solomon and Andy Charron were hired as instructors assisted by Chris Rousseau, Tara Blake and Jean Daniels. Over 200 children were enrolled in lessons. Two new programs, aquacize and water polo were enthusiastically received as was the aquatic fair held in the middle of August. We have completed plans for the septic system at Manahan and plan to drill a well this next summer. Many thanks to the school system for their old playground equipment.

A skating rink at Grimes field continues to frustrate us, but we continue to pursue this activity.

Park Board meetings are the second Tuesday of each month at 7:30 p.m. in the Community Building. Input and new ideas are always welcome.

Respectfully submitted,
Fran Charron, Secretary
Hillsborough Park Board

HILLSBOROUGH CONSERVATION COMMISSION REPORT

In 1989, the Conservation Commission established an annual Conservation Award to go to an individual who in the past year or several years had made an important contribution to the preservation or enhancement of our natural resources. The award is a life-like loon carved by Robert Fowle and displayed in the Fuller Library.

Annette Cottrell was the first recipient of the award. She was a founding member of the Commission, had a hand in securing each of the conservation areas in town, and recently arranged to bequeath her and husband, William's property to the Society for the Protection of New Hampshire Forests. Annette sets an outstanding precedent for future awards.

The Commission welcomed three new members: Geof Browning, Doug Lischke, and James McDonough. Officers for the coming year are: Marian Baker and James McDonough, co-chairs; Doug Lischke, secretary and Geof Browning, treasurer. Herman Whipple will remain a member, while current co-chairs, Steve Bethel and Norma Hubbard are retiring.

In addition to our regular duty to oversee town conservation lands, we engaged in many activities. We maintain our nursery of young saplings at Fox State Forest, inspected all dredge and fill projects, and participated in a regional Contoocook Greenway Coordinating Committee that is working to have the Contoocook designated for the state Rivers Management and Protection Act. With scholarships, we sponsored one high school student to Conservation Camp in Windsor, and another to a five day land use seminar. We have been working with the Town Office to establish a hazardous waste pick-up day at the landfill, and we worked with members of other town boards to draft the proposed zoning change for commercial land use.

Respectfully submitted,
Hillsborough Conservation Commission

Norma Hubbard, co-chairman
Stephen Bethel, co-chairman
Herman Whipple
Marian Baker
James McDonough
Geoffrey Browning
Douglas Lischke

**CAROLINE FOX FUND ACTIVITIES FOR BOYS
AND CAMPBELL FUND FOR BOYS**

TREASURER'S REPORT
Year Ended December 31, 1989

Beginning Cash		\$ 44.03
Income: Funds from Trustees	\$319.91	
Interest on Savings	9.17	
		329.08
Disbursements: Advertising	\$ 54.80	
Hillsboro School Band	150.00	
Boy Scout Troop	100.00	
		(304.80)
Ending Cash 12/31/89		\$ 68.31

Respectfully submitted:
Linda Stellato, *Secretary/Treasurer*

**HILLSBORO RESCUE SQUAD
1989 FINANCIAL REPORT**

Expenses:

Gasoline	\$1,832.17	
Vehicle Maintenance	1,198.88	
Medical Supplies	1,355.53	
Oxygen	281.44	
Communications	1,917.60	
Insurance	1,000.00	
Training	1,239.98	
Equipment	2,740.00	
Miscellaneous	1,042.00	
		\$12,607.39

Receipts:

Donations	\$6,922.63	
Memorials	5,202.00	
		\$12,124.63

Respectfully submitted,
Raymond Barker, *Treasurer*

POLICE DEPARTMENT REPORT

1989 was a rebuilding year for the Hillsborough Police Department. We presently have six full time police officers and three part time police officers. We feel that we had a very successful year and were able to solve many major cases. We are looking forward to meeting the challenges of the year 1990. I would like to thank the Town of Hillsborough for all of the support which we received during 1989. The following is a breakdown of our major cases:

Assaults	56
Burglaries	79
Theft	124
Motor Vehicle Theft	17
Arson	2
Forgery	4
Witness Tampering	3
Alarms	157
Animal Calls (not dog)	10
Bad Checks	56
Open Doors	33
Missing Persons	16
Criminal Mischief	136
Criminal Threatening	17
Criminal Trespass	18
DWI Arrests	57
Drug Arrests	20
Disorderly Persons	30
Noise Complaints	21
Dog Calls	610
Juvenile Runaways	24
Child Abuse/Neglect	31
Protective Custody	57
Sexual Assaults	4
Unwanted Guests	22
Domestic Disturbances	48
M.V. Summons	269
M.V. Warnings	270
M.V. Accidents	174
M.V. Accidents Hit & Run	20
Total Incidents Reported	3189
Total Custodial Arrests	407

Respectfully submitted,
Frank A. Beliveau
Chief of Police

HISTORIC DISTRICT COMMISSION

The Commissioner held its meeting in May and discussed all previous issues and approved them. The election of officers for 1989-1990 was passed with Richard W. Withington, Sr. being elected as Chairman, David H. Webb as Secretary and no Vice Chairman.

There were no requests for construction and no new residents in the district in 1989.

Respectfully submitted,
Richard W. Withington, Sr., Chairman
Marshall C. Barnes
Herbert R. Hansen, Selectman's Rep.
John Lind, Planning Board Rep.
David H. Webb, Secretary

State of New Hampshire
TOWN WARRANT
SPECIAL TOWN MEETING

At a legal meeting of the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town affairs on the first day of August, 1989 at eight o'clock in the afternoon at the Hillsborough Community Hall the moderator called the meeting to order.

Article 1. Voted that the Town appropriate from the Water Department Reserves the sum of Two Hundred Thousand Dollars (\$ 200,000.00) for the purpose of completing the water improvement project voted by the Town at it's March 1989 Annual Meeting.

Article 2. No motions were made under this article.

Motion was made to adjourn the meeting at 8:04 P.M.

Shirley Hare, Town Clerk

A True Copy Attest:

Shirley Hare, Town Clerk

1989 TOWN MEETING MINUTES

At a legal meeting of the inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town affairs on the fourteenth day of March, 1989 at 10:00 o'clock in the forenoon at the Hillsborough-Deering Middle School the moderator called the meeting to order.

Article 1. Voted that the voters of the Town of Hillsborough proceed to ballot for one Selectman for three years; Town Clerk, Tax Collector, Town Treasurer for one year; Trustee of Trust Funds for three years; Trustee of the Fuller Public Library for three years; Water and Sewer Commissioner for three years and all other necessary Town Officers or agents for the ensuing year.

Article 2. Proposed amendments to the Hillsborough Zoning Ordinance were voted upon with the following results:

Question # 1. Voted in favor of adopting the recodification of the zoning ordinance as a Chapter of the new Town Code.

YES — 573
NO — 162

Question # 2. Voted in favor of amending the Rural District as proposed by the Planning Board.

YES — 401
NO — 328

Question # 3. Voted in favor of amending the Residential District as proposed by the Planning Board.

YES — 429
NO — 294

Question # 4. Vote in favor of amending the Commercial District as proposed by the Planning Board.

YES — 404
NO — 308

Question # 5. Voted in favor of adopting the revised parking requirements prepared by the Planning Board.

YES — 445
NO — 279

Question # 6. Voted in favor of amending the definition of "agricultural operation" to include sales.

YES — 493
NO — 208

Article 3. Vote to adopt the petition to have the east side of Henniker Street from Preston Street to the Contoocook River by Lot 31, Map 12, thence by the Contoocook River to the northerly border of Lot 105, Map 12, thence by Henniker Street to its junction with Preston Street rezoned from rural to commercial was defeated.

YES — 259
NO — 488

Article 4. Voted that the Town combine the offices of Tax Collector and Town Clerk to be held by one individual for a term of three years as provided in RSA 41:45a.

YES — 575
NO — 227

Moderator Bosse brought business meeting to order at 7:35 P.M.

Article 5. Voted that the Town appropriate the sum of \$700,000.00 for the costs of constructing improvements to the water system as per plans on file at the Town Office, including costs incidental and related thereto, such appropriation to be raised by the issuance of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act, as amended, and to authorize the treasurer with the approval of the selectmen to determine the details of such bonds or notes and to provide for their sale and award and specifically to appropriate to the purposes of said bond or note issue any interest or premium earned on the same. Polls remained open from 8:30 P.M. to 9:30 P.M. Moderator declared that this article had passed by the required $\frac{2}{3}$ majority.

YES — 245
NO — 79

Article 6. Voted that the Town appropriate the sum of One Hundred and Thirty-eight Thousand Five Hundred Dollars (\$138,500.00) for the purpose of purchasing a new Fire Department pumper truck to be raised by the issuance of notes not to exceed One Hundred and Thirty-eight Thousand Five Hundred Dollars (\$138,500.00) under and in compliance with the provisions of the Municipal Finance Act, as amended, and to authorize the Selectmen to issue and negotiate such notes and determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such notes as shall be in the interest of the Town of Hillsborough; or to take any other action in relation thereto. Polls remained open from 9:05 P.M. to 10:05 P.M. Moderator declared that this article had passed by the required $\frac{2}{3}$ majority.

YES — 269
NO — 86

Chairman Charron presented the annual Conservation Commission Award to Mrs. Annette Cottrell.

Article 7. Motion was made that the Town vote to amend Article 22 of the 1966 meeting, which granted the Planning Board the authority to approve or disapprove subdivision plans and plats, by: (1) deleting the requirement that the Town Meeting must approve Subdivision Regulations (which is contrary to State Statute);

(2) affirming that the Planning Board's subdivision review authority is pursuant to RSA 674:35, 36; and, (3) requiring the Town Clerk to file with the Hillsborough County Register of Deeds a certification of this authorization, as required by RSA 674:35. This motion was defeated.

Article 8. Motion was made that the Town vote to amend the Planning Board's site plan review authorization voted at the March 2, 1976 town meeting to include review of "change or expansion of use" of tracts for non-residential uses or for multi-family dwelling units, as authorized by the amendment to RSA 674:43, which became effective July 17, 1987. This motion was defeated.

Article 9. Voted that the Town adopt the new Town Code prepared by General Code Publishers, Inc. This article places all town regulations in one unified, coherent Town Code. It repeals all ordinances, resolutions, by-laws and articles enacted in the past (except zoning) and replaces them with the contents of the new code.

Approval of this article shall not be construed as pre-empting the authority of the Selectmen or of any town board or commission to amend those parts of the new code which are within their lawful authority to amend.

Article 10. Voted to approve the reports of the Town Officers to Auditors, Agents, Committees or other Town Officers heretofore chosen or appointed.

Article 11. Voted that the Town raise and appropriate the sum of Two Million Two Hundred and Fifty-one Thousand One Hundred and Sixty-eight Dollars (\$2,251,168.00) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town as follows:

Town Officers Salaries	\$ 44,010.00
Town Officers Expense	61,101.00
Tax Collector Expense	26,078.00
Town Clerk Expense	23,820.00
Election & Registration	2,465.00
Cemetery	19,450.00
Community Building	42,255.00
Fire & Police Station	24,720.00
Reappraisal Of Property	10,000.00
Planning & Zoning	12,475.00
Legal	8,000.00
Audit	10,000.00
Pierce Homestead Upkeep	1,300.00
Historic District Commission	100.00
Police Department	259,787.00
Fire Department	80,060.00
Forest Fire	4,100.00
Dispatch Center	89,349.00
Office Of Youth Services	29,631.00
Code Enforcement	19,030.00
Town Maintenance	272,468.00
Roads & Sidewalk Maintenance	60,000.00
Street Lighting	30,000.00

Bridge Repair	5,000.00
Page Parking Lot Improvements	10,000.00
Landfill	194,711.00
Visiting Nurse	12,225.00
Mental Health	3,783.00
Animal Control	10,820.00
General Assistance	28,435.00
Library	38,576.00
Parks & Playgrounds	16,700.00
Patriotic Purposes	500.00
Conservation Commission	400.00
Manahan Park	20,050.00
Fireworks	1,500.00
Senior Citizens Activities	7,020.00
Interest On Long Term Debt	204,979.00
Interest On Tax Anticipation	80,000.00
Principal On Long Term Debt	249,207.00
Soc. Sec. & Retirement	54,854.00
Insurance	127,015.00
Health Insurance	55,194.00

TOTAL:	\$ 2,251,168.00
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Article 12. Vote that the Town appropriate and authorize the withdrawal of Seventy Thousand Four Hundred Dollars (\$70,400.00) from the Water Department Revenue for the purpose of operating the Water Department and to appropriate the sum of Five Thousand Dollars (\$5,000.00) to be withdrawn from the Water Reserve Fund for the purpose of making improvements to the water system as required during 1989

Article 13. Voted that the Town appropriate and authorize the withdrawal of One Hundred and Forty-nine Thousand Eight Hundred and Ten Dollars (\$149,810.00) from the Sewer Department Revenue for the purpose of operating the Sewer Department and to appropriate the sum of Five Thousand Dollars (\$5,000.00) to be withdrawn from the Sewer Reserve Fund for the purpose of improvements to the Sewer system as required during 1989.

Article 14. Motion was made that the Town vote to instruct the town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit with New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects. This motion was defeated.

Article 15. Voted that the Town allow the Hillsborough Fire Department to have the use of Grimes Field for their annual Fire Department Carnival from now until the year the Fire Department chooses not to.

Voted to combine Article 16, 17, 18, 19 and 20 and vote upon them as printed in the town report.

Article 16. Voted to authorize the Tax Collector to accept payments in prepayment of taxes as provided in RSA 80:52-a.

Article 17. Voted to authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes of which the Town may legally appropriate money; provided (1) that such grants and other moneys do not require the expenditure of other Town funds; (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and moneys; (3) that such items shall be exempt from all provisions of RSA 32 relative to the limitations and expenditures of Town moneys, all as provided by RSA 31:95-b.

Article 18. Voted to authorize the Board of Selectmen on behalf of the Town to accept land or other assets given to the town upon such terms or conditions that they consider to be in the best interest of the Town.

Article 19. Voted to authorize the Board of Selectmen to sell and convey by deed at a public auction, the title to real estate taken by the Town in default or redemption from tax sale or acquired by gift or other means.

Article 20. Voted to instruct and empower the Board of Selectmen to borrow such sums of money as may be necessary to meet current expenses of the Town and in anticipation of taxes.

Article 21. No motions were made under this article.

Motion was made to adjourn the meeting at 11:25 P.M.

A True Copy Attest:

Shirley Hare, Town Clerk

Shirley Hare, Town Clerk

RESULTS OF ARTICLE 1.

The polls were closed at 7:00 P.M. and in the presence of the Town Clerk and Moderator and assisted by them, proceeded to sort and count ballots. At the close of the count made public declaration of the votes as follows:

Selectmen For Three Years

Jolayne M. Boynton — 345

Darline C. Crane — 89

Mary F. Gould — 46

Deirdre Parker Grimes — 8

Charles R. Kowalski — 97

Normand J. Paradise, Sr. — 48

Arthur L. Pavlicek — 163

Treasurer For One Year

Linda S. Blake — 759

Tax Collector For One Year

Shirley Hare — 446

Lillian G. Stenberg — 381

Trustee of Trust Funds For Three Years

Daniel G. Hingston — 658

Town Clerk For One Year

Shirley Hare — 383

Cynthia Krill — 188

Lillian G. Stenberg — 263

Trustee of Fuller Public Library
For Three Years
For Robert C. Hoffman — 95

Water & Sewer Commissioner
Three Years
Eugene Edwards — 742

SCHOOL OFFICIALS

Moderator For One Year
Russell S. Galpin — 721

One School Board At Large
For Three Years
Linda S. Blake — 313
Paul J. Haley — 236
Norma L. Mellen — 278

One School Board From Deering
For Three Years
Roger C. Bennett — 495

A True Copy Attest:

Shirley Hare, Town Clerk

TOWN MEETING SCHEDULE

MIDDLE SCHOOL GYMNASIUM, MARCH 13, 1989

Polls to open for voting 10:00 a.m. to 7:00 p.m.

Business meeting at 7:30 p.m.

TOWN OFFICE HOURS

Monday-Friday 8:30 a.m to 3:30 p.m.

464-3877

DAY AND TIME OF MEETINGS

SELECTMEN

Tuesdays at 7:00 p.m. at the Town Office

By Appointment

TOWN CLERK

Hours to be announced

464-5571

TAX COLLECTOR

Hours to be announced

464-5571

PLANNING BOARD

1st and 3rd Wednesdays at 7:30 p.m.

464-3877

BOARD OF ADJUSTMENT

By Application

464-3877

CONSERVATION COMMISSION

2nd Wednesday at 7:00 p.m.

464-3877

HEALTH AND WELFARE OFFICER

478-5338

YOUTH SERVICE OFFICE

464-5779

SUPERVISORS OF THE CHECKLIST

464-3877

WATER and SEWER COMMISSIONERS

464-3877

WASTEWATER TREATMENT PLANT

464-5041

LIBRARY

Monday and Wednesday 12:00 noon to 5:00 p.m.

Tuesday 12:00 noon to 5:00 p.m. and 6:30 p.m. to 8:30 p.m.

Thursday 9:00 a.m. to 5:00 p.m. and 6:30 p.m. to 8:30 p.m.

Friday 12:00 noon to 4:00 p.m.

Saturday 9:00 a.m. to 12:00 noon

464-3595

VISITING NURSE

Medical Center 8.00 a.m.to 9:00 a.m.

464-5939

EMERGENCY TELEPHONE NUMBERS

POLICE 464-5512

FIRE DEPARTMENT 464-3121

RESCUE SQUAD 464-3121