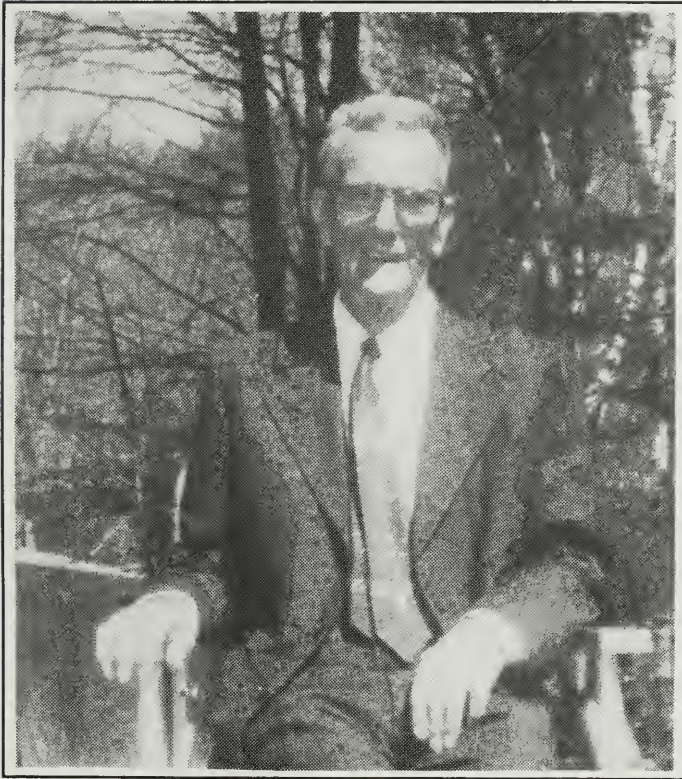


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# Albany, N.H.



*In memory of Harold Leavitt.*

# Annual Town Report 1990

29



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**TOWN OFFICERS**

<b>OFFICE</b>		<b>TERM EXPIRES</b>
Moderator Two Years	Marilyn McKenna	1990
Selectmen Three Years	Thomas Barbour Stephen Knox Jonathan Hively	1990 1991 1990
Town Clerk/ Tax Collector Three Years	Sharon Keefe	1991
Treasurer Three Years	George Morrill	1991
Auditor One Year	Ted Marvelli (resigned)	1989
Road Agent Three Years	Frank Plummer	1991
Cemetery Committee Three Years	Ann Croto Brenda Carrier Ruth Morrill	1989 1991 1990
Trustee of Trust Funds Three Years	Rita Wells Judith Wilbur Brad McKenzie	1990 1991 1992
Supervisors of The Check List Six Years	Cynthia Avigone Jeannette O. Wiggin (resigned) Phyllis Hatch Bertil Backman	1994 1990 1992 1990

## SELECTMEN'S REPORT

In the past few years we have seen one constant in our town, and that constant has been change. The year just ending was no exception to that pattern. The Planning Board approved or reviewed subdivisions that in time could add approximately one hundred or more dwellings in Albany. The potential impact on school costs and other services is something that we all have to recognize. Historically, communities react to change rather than try to anticipate it. As we look at the efforts of our town boards in the past decade, we realize that Albany has been the exception to that statement. This year the Planning Board is proposing changes in the Zoning Ordinance that will prepare us for the coming decade. These changes recognize the need to diversify our tax base and to preserve the rural character of our town. It is in our interest to support these changes.

Dealing with solid waste has been a problem that refuses to go away. Growth and related environmental issues have made it almost impossible to control costs or put together a long range plan to deal with the problem. This past year may be seen as the year when we saw a glimmer of light at the end of a long dark tunnel. Albany, Conway and Eaton now have a working solid waste district that has submitted a landfill plan to the state. Its approval means a solution to this problem at costs that we can more effectively control.

In the past year, Albany has also been very active in a county wide discussion of solid waste. We are the only county in the State working on solutions at this level, and it is very encouraging to see seventeen towns trying to coordinate planning to reduce costs and protect our environment.

The Board of Selectmen and the Planning Board have also been looking at the problem of municipal needs in the years ahead. It is clear to all that our present town hall is no longer adequate for town business. We have been going on the basis that the State won't object to our holding our town meeting outside Albany. How realistic this is, is anybody's guess. The lack of a storage shed or garage for road material and town equipment also is a problem. We strongly feel that the town should again look at our present and future municipal needs.

The town has undertaken two projects on our town buildings. The water line at the town office was replaced, as it had frozen the two previous winters. Hopefully the problem has been solved since it did not freeze this year. The state police have also been concerned about parking on route 16 at the town hall. Using some of the additional \$12,000 appropriated in 1989 for such purposes, we have started to increase the parking lot to the east and rear of the town hall. Hopefully this project will be completed this year.

After considerable delays we finally have our computer up and running. Ed McKenzie has worked hard streamlining the flow of paperwork and establishing a chart of accounts for the computer to chew on. Thanks Ed. Jon Hively has spent considerable hours making sure the software will do what we want it to. There is no doubt that in time our computer will make everybodys life a lot easier.

In late 1989 the selectmen began to meet with the boards of selectmen of the five other towns in the Mount Washington Valley. The problems of one town often overlap into other communities, or are problems shared by all. Traffic and solid waste are two issues that immediately come to mind. A joint effort in trying to find answers can make it easier for all towns involved.

At our July 1989 special town meeting, a motion from the floor instructed the selectmen to explore all avenues in our dealings with the USFS. After lengthy discussions with out town counsel and the legal minds at New Hampshire Municipal Association, it appears that our options are very limited. Under our federal system, it literally takes an act of congress to make a change. The selectmen will pursue this in the coming year if the town wishes, but we have little leverage at the town level.

In closing we would like to thank all those who have given their time to our town. The spirit of volunteerism is what gives our town a special sense of community and home. Without it we would all be the lessor. Thank you one and all.

Thomas D. Barbour, Chmn.

Stephen T. Knox

Jonathan Hively

A SPECIAL THANK YOU

The Board of Selectmen would like to say a special THANK YOU ! to Ed McKenzie for all the work he has done this past year. He has helped everyone in one way or another.

He helped to train Sylvia in the office. Has spent quite a bit of time fixing up the signs to go on the outside of the building. Has come up with workable systems of accounting for the new computer. Has spent a lot of time on the accounts payable register to keep finances in line. Covering the office while Sylvia was in the hospital was a big help. He has spent time with the Auditor who is doing the Town Clerk's book, helping him get organized. And, last but not least, if you haven't seen the Planning Board room lately, you would not believe the work he has done in it.

We would just like to give recognition for many jobs, well done.  
THANKS ED!!!



**ALBANY TOWN WARRANT**  
**1990**

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in Albany, New Hampshire, on Tuesday, the 13th day of March, 1990 at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article 1 will be by official ballot and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order and declares a quorum present and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock in the evening or at the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officers.

Article 2. To see whether or not the town will vote to adopt Amendment #1 as proposed and recommended by the Planning Board for the town zoning ordinance as follows: Article III.B.5.c. The Addition of this article to define a Light Industrial use, and to change the Zoning Map to include the defined areas.

Article 3. To see whether or not the town will vote to adopt Amendment #2 as proposed and recommended by the Planning Board for the town zoning ordinances as follows: Article VI.A.5. The addition of this article to adopt open space development and the restrictions related into Albany's zoning ordinances.

Article 4. To see if the Town will vote to raise and appropriate the following sums of money for the following purposes:

Town officers salaries	\$17,800.00
Town officers expenses	28,805.00
Election and Registration	1,630.00
Animal Control	400.00
Conway Public Library	1.00
Government Buildings	8,000.00

American Red Cross	500.00
CC Mental Health	635.00
CC Family Health	430.00
CC Domestic Violence	200.00
CC Visiting Nurses	830.00
Children & Youth	1,500.00
Children Unlimited	254.00
Tri-Cnty Community Action	350.00
Gibson Sr. Center	1,837.00
Reappraisal of Property	4,700.00
Planning & Zoning	2,200.00
Legal Expenses	5,500.00
Regional Associations	1,190.00
Culture & Recreation	1,750.00
Contingencies	5,000.00
Fire/Rescue/Ambulance	34,300.00
Civil Defense	1.00
Highways	73,200.00
Solid Waste Disposal	41,290.00
Welfare	5,000.00
Interest on Temp Loan	2,500.00
Cap Reserv-Reappraisal	2,500.00
Insurance	<u>8,003.00</u>
	\$ 250,306.00

Article 5. To see if the Town will raise and appropriate the sum of \$1,450.00 for cemeteries; \$150.00 to go into the Trust Fund and \$1,300.00 for maintenance. Any unused balance from the \$1,300.00 shall go into the Trust Fund.

Article 6. To see if the Town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment."

Article 7. To see if the Town will vote to raise \$1,062.00 to be used in a Tri-Town water management and protection plan.

Article 8. To see if the town of Albany will send a message to the Legislature and Governor calling for a comprehensive toxics law requiring coordinated programs of planning, research and development, and education, enforcement, and economic incentives to achieve toxics reduction by substitution with safer substances. (By petition of M. McKenna, et. al.)

Article 9. To see if the town will consider taking over the road known as Stacey Lane off Bald Hill Road. (By petition of J. Nelson, et. al.)

Article 10. To see if the town will vote to instruct the board of selectmen to proceed toward resolving the problem of inadequate municipal facility, i.e., meetings, parking, sanitary provisions, handicapped access, etc. and to bring before voters at the March 1991 town meeting proposed construction plans, cost estimates and a basis for funding one of the following:

A. Construct 900 square feet of addition to the southerly side of the town hall, conforming with design and style of the existing structure, together with adequate toilet and automatic heating system, and allowing for continuance of the present services at the town offices, in the near term.

B. Construct 1,600 square feet of addition toward the rear of the town hall, after removal of existing kitchen-shed section and concrete block vault. Such addition and replacement to conform with design and style of the existing structure, and include kitchen, toilets, records storage and automatic heating system, and further, to move existing offices from present building to the town hall and disposal of present office building by proper sale. (C)

Construct 1,900 square feet of addition, including usable basement area, to the rear of the town hall, around the existing 80 square foot record storage vault, but with reconstruction of the kitchen-shed area, including all facilities and disposal of present office building as stated in "B" above. Above are further described and sketched in a report dated January 1990 and titled "Report on Town of Albany Town Office Building and Town Hall & Chapel", as developed under advisement of selectmen and planning board members during the last quarter 1989, such report being displayed for public review at this town meeting.

Article. 11. To see if the town will vote to revise and restate the purpose of the Capital Reserve Fund which was established, but not subsequently funded, by vote at the town meeting of March 1988, now stated as "For the purpose of land acquisition as provided by RSA 35:III-a. (Recommended by the outgoing Building Committee)" so that it will read as follows: "For the purpose of use in acquisition and/or construction toward alleviation of the problem of inadequate provisions for municipal meeting space and services." Article 12. To see if the town will vote to raise and appropriate the sum of \$15,000.00 to be transferred to the Capital Reserve Fund, "Building Fund," as described in above article 13, and to authorize the selectmen to accept in behalf of the Town of Albany, gifts, grants, or bequests applied for or voluntarily contributed, and to receive and expend them in accordance with the purposes of the said "Building Fund."

Article. 13. Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption. The optional veterans' exemption is \$100.00, rather than \$50.00.

Article. 14. Shall we adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability. The optional disability exemption is \$1,400.00 rather than \$700.00.

Article. 15. To see if the Town will raise and appropriate the sum of \$15,000.00 for completion of the Cross Over road.

Article. 16. To see if the Town will raise and appropriate the sum of \$12,000.00 to complete the Town Hall parking lot.

Article. 17. To see if the Town will raise and appropriate the sum of \$1,500.00 for signs. No Parking, Open Container, etc.

Article. 18. To see if the Town will vote to raise and appropriate the sum of \$500.00 for a portable radio and antenna for the Road Agent.

Article. 19. To see if the Town will adopt the following ordinances for the Town of Albany.

- A. Alcohol Prohibited in Vehicles per RSA 175:1.
- B. Changing Clothes in Motor Vehicles.
- C. Sleeping in Motor Vehicles.
- D. Unnecessary Noise by Motor Vehicles.
- E. Prohibited Acts.
- F. Penalty and Validity.
- G. Parking.

Article 20. To see if the Town will vote to authorize the Selectmen in behalf of the Town of Albany, NH to accept gifts and/or Federal or State Aid in the name of Albany, NH applied for, and to receive and expend them in accordance with the purposes thereof.

Article 21. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deeds; except when it is being sold back to the former owner, in which case a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting.

Article 22. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes under the provision of RSA 31:94e.

Article 23. To act upon any other business that may legally come before the meeting.

Given under our hands and seal this 12th day of February in the year of our Lord nineteen hundred and ninety.

*William B. Baker*

*Jonathan Hively*  
Selectmen, Town of Albany

A True Copy - Attest:

*Reemos Baker*  
*Jonathan Hively*

PROPOSED BUDGET FOR TOWN OF ALBANY 1990

	APPROP 1989	EXPENDED 1989	APPROP 1990
<u>TOWN OFFICERS SALARIES</u>			
SELECTMEN	6400	6316	6400
TOWN CLERK	5200	2593	2500
TAX COLLECTOR		6042	6600
DEPUTY TOWN CLERK	110	0	200
TREASURER	1100	1100	1100
DEPUTY TREASURER	0	0	0
AUDITOR	500	224	1000
-----			
TOTAL	13310	16275	17800

TOWN OFFICERS EXPENSES

SELECTMEN'S SECRETARY	13343	11284	14000
FICA	1500	1228	1100
*APPROP '88-EXPEND '89		1248	
NH RSA BOOKS	175	178	250
SUPPLIES	1200	2500	1200
PUBLISH TOWN REPORT	1340	2597	1600
DEED TRANSFERS	30	241	200
SERVICE AGREEMENT	300	370	370
BANK SERVICE CHARGES	0	298	300
COMPUTER SERVICE	400	408	1000
TELEPHONE SERVICE	1500	1435	1600
POSTAGE	475	1415	500
HEALTH INSURANCE*	1656	3690	4860
TRAVEL	0	0	1400
RECORD PRESERVATION	250	0	250
VITAL STATISTICS	0	0	175
*APPROP '88-EXPEND '89		436	
-----			
*REIMBURSED \$3240	22169	27328	28805

## Sources of Revenue

	Estimated 1989	Actual 1989	Estimated 1990
Taxes			
Yield Taxes	\$3,800.00	\$6,103.06	\$5,000.00
Interest & Penalties	\$2,200.00	\$2,314.69	\$2,400.00
Land Change Tax	\$ .00	\$ .00	\$ .00
Tax Sales - Redeemed	\$ .00	\$21,888.18	\$20,000.00
Intergovernmental Revenues - State			
Shared Revenues	\$10,000.00	\$10,916.30	\$11,000.00
Highway Block Grants	\$14,500.00	\$14,725.85	\$15,000.00
Rm. State & Federal Lands	\$28,000.00	\$20,238.92	\$22,000.00
Licenses & Permits			
Motor Vehicle Permits	\$50,000.00	\$45,812.00	\$47,500.00
Dog Licenses	\$75.00	\$113.00	\$100.00
Business & Filing Fees	\$700.00	\$3,110.20	\$1,200.00
Penalties	\$ .00	\$99.50	\$100.00
Charges for Services,			
Copy & Advertising	\$250.00	\$420.00	\$400.00
Miscellaneous Revenues			
Interest on deposits	\$6,500.00	\$8,280.41	\$7,500.00
Misc. Reimbursements	\$1,000.00	\$7,615.36	\$1,000.00
Court Fines	\$3,000.00	\$200.00	\$500.00
Sale of Town Properties	\$14,000.00	\$2,015.00	\$ .00
-----			
Total	\$134,025.00	\$143,852.47	\$133,700.00

PROPOSED BUDGET FOR TOWN OF ALBANY 1990

	APPROP 1989	EXPENDED 1989	APPROP 1990
<u>ELECTION AND REGISTRATION</u>			
SUPERVISORS OF CHECKLIST	1200	609	900
MODERATOR	50	115	150
BALLOT CLERKS	80	120	240
ADVERTISING-BALLOTS	320	200	340
-----			
TOTAL	1650	1044	1630

CEMETERIES

MAINTENANCE	900	739	900
TO TRUST FUND	100	100	150
SPECIAL PROJECT	400	0	400
-----			
TOTAL	1400	839	1450

ANIMAL CONTROL

*APPROP '88-EXPEND '89		325	
TOTAL	1050	475	400
-----			
	1050	800	400

GOVERNMENT BUILD

MAINTENANCE	1100	1100	1100
*APPROP '88-EXPEND '89	0	229	
HEAT & ELECTRIC	1500	1841	2200
REPAIRS & IMPROVEMENTS	12400	11137	3200
CHAIRS FOR TOWN HALL	0	0	1500
-----			
	15000	14307	8000



PROPOSED BUDGET FOR TOWN OF ALBANY 1990

	APPROP 1989	EXPENDED 1989	APPROP 1990
<u>SOCIAL SERVICES</u>			
RED CROSS	500	500	500
CC MENTAL HEALTH	605	605	635
CC FAMILY HEALTH	385	385	430
CC DOMESTIC VIOLENCE	100	100	200
CC VISITING NURSESC	853	853	830
CHILDREN & YOUTH &	1350	1350	1500
CHILDREN UNLIMITEDUNLIMITED	261	261	254
TRI-CNTY COMM ACTION	315	315	350
GIBSON SR CENTER	1670	1670	1837
	-----	-----	-----
	6039	6039	6536

REAPPRAISAL OF PROPERTY

APPRAISER	8500	4000	4700
	-----	-----	-----
	8500	4000	4700

PLANNING & ZONING

*APPROP '88-EXPEND '89		1018	
ADVERTISING & OTHER EXPENSES	1050	1107	600
ENGINEERING SERVICES	0	100	100
UPDATING MASTER PLAN	3500	50	1000
ZBA	0	0	500
	-----	-----	-----
	4550	2275	2200

LEGAL EXPENSES

LEGAL FEES	3000	5369	5500
	-----	-----	-----
	3000	5369	5500

PROPOSED BUDGET FOR TOWN OF ALBANY 1990

	APPROP 1989	EXPENDED 1989	APPROP 1990
<u>REGIONAL ASSOCIATIONS</u>			
NH RESOURCE RECOVERY ASN	100	100	100
NORTH COUNTRY COUNCIL	483	483	531
NH MUNICIPAL ASS'N	400	400	400
NH TN CLK ASS'N	0	12	12
NH TAX COLL ASS'N	0	27	27
NH ASSESSING ASS'N	0	20	20
NH CONSERVATION COMM	0	40	40
NH FIRE PROTECTION ASS'N	0	60	60
	-----	-----	-----
	983	1142	1190

CULTURE & RECREATION

LIBRARY	2500	2500	1
RECREATION	1250	1250	1500
PATRIOTIC	100	104	100
CONSERV COMM	300	0	150
	-----	-----	-----
	4150	3854	1751

CONTINGENCIES

RUTH SMITH WELL	2000	10784	5000
	-----	-----	-----
	2000	10784	5000

FIRE/RESCUE/AMBULANCE

*APPROP '88-EXPEND '89		5436	
FIRE & RESCUE	27500	17544	25000
AMBULANCE	5000	8100	7075
FIRE CHIEF EXP	2000	250	100
FIRE WARDEN EXP	2000	403	500
DRY HYDRANT CVFD	1600	110	1625
	-----	-----	-----
	38100	31843	34300

PROPOSED BUDGET FOR TOWN OF ALBANY 1990

	APPROP 1989	EXPENDED 1989	APPROP 1990
<u>CIVIL DEFENSE</u>			
TOTAL	1	0	1

HIGHWAYS

*APPROP '88-EXPEND '89		355	
SUMM & WINTER MAINT.	73000	92266	72000
GENERAL EXP'S		1236	0
MAJOR PROJECTS		0	0
ENGINEERING		278	1200
	-----	-----	-----
	73000	94135	73200

SOLID WASTE DISPOSAL

*APPROP '88-EXPEND '89		46739	
CON TRANSPER & LANDFILL	54609	54609	41290
RECYCLING	18000	14400	0
	-----	-----	-----
	72609	115748	41290

WELFARE

GENERAL ASS'T	3000	1330	4000
ELDERLY ASS'T	1000	0	1000
	-----	-----	-----
	4000	1330	5000

INTEREST ON TEMP LOAN

TOTAL	1500	1894	2500
	-----	-----	-----
	1500	1894	2500

PROPOSED BUDGET FOR TOWN OF ALBANY 1990

	APPROP 1989	EXPENDED 1989	APPROP 1990
<u>CAP RESERV-REAPPRAISAL</u>			
TOTAL	1250	0	2500
	-----		
	1250	0	2500

INSURANCE

WORKERS COMP	2000	3286	3003
PROP & GEN LIAB	5000	1884	2500
OFF & EMP BOND		1925	2500
	-----		
	7000	7095	8003

SPECIAL PROJECT

COMPUTER	3862	3862	0
	-----		
	3862	3862	0

GRAND TOTAL

	285,123	294,177	251,756
*APPROP '88-EXPEND. '89		55,786	
		-----	
		349,963	

SUMMARY INVENTORY

Land	9,371,100
Buildings	11,049,900
Electric Utility	283,862
Manufactured Housing	933,850
	-----
Total Valuation Before Exemptions	21,638,712
 Property Taxes Committed to Collector	 541,598

Tax Rates  
26.33 per 1,000.00

Town	714
County	122
School	1797
	-----
Total	2633

FINANCIAL REPORT FOR THE YEAR ENDING DEC. 31, 1989

BALANCE SHEET

ASSETS

Cash in Hands of Treas.	\$119,001.77	
Petty Cash	139.00	
	-----	119,140.77
CD's in hands of Trustees		44,637.95
Accounts Receivable - E.W. Sleeper		1,628.64
Unredeemed Taxes		
Levy of 1988	15,275.63	
Levy of 1987	141.23	
Prior	.00	
Total Unredeemed Taxes	-----	15,416.86
Uncollected Taxes - Including all taxes		
Levy of 1989	107,818.00	
Yield Taxes	23,372.25	
Total Uncollected Taxes	-----	131,190.25
		-----
Total Assets		\$312,014.47

LIABILITIES

Accounts Owed by the Town		
Miscellaneous Accounts Owed	\$6,295.61	
Yield Tax Deposits	23,372.25	
School District Taxes Payable	232,483.00	
Total Accounts Owed by the Town	-----	262,150.86
CD's in Hands of Trustees		
Capital Reserve-Reappraisal	10,922.05	
Capital Reserve-Cemeteries	11,239.11	
Capital Reserve-Special Education	22,476.79	
	-----	44,637.95
Total Liabilities		\$306,788.81
Fund Balance-December 31, 1988	\$96,139.46	*
Fund Balance-December 31, 1989	5,225.66	
	-----	
Change in Financial Condition	\$90,913.80	
Less Additional Accounts Owed	65,406.20	
	-----	
Fund Balance-Current Surplus		\$25,507.60

SCHEDULE OF TOWN PROPERTIES  
AS OF DECEMBER 31, 1989

Town Hall, Land & Buildings	.....\$102,000.00
Furniture & Equipment	..... \$18,000.00
Fire Department-Equipment	..... \$5,000.00
H'way Department-Equipment	..... \$12,000.00
Other Properties Owned by the Town	..... \$24,650.00
	-----
	\$161,650.00

TOWN CLERK'S REPORT

Motor Vehicle Permits	\$45,812.00
Doq licenses	113.00
Penalties	30.00
State Share-Marriage licenses	<u>112.00</u>
Total	46,068.00

TAX COLLECTOR'S REPORT  
FISCAL YEAR ENDED DECEMBER 31, 1989

-DR-

Uncollected Taxes - Beginning of Fiscal Year:	1990	1989	PRIOR
Property Taxes.....			71277.44
Yield Taxes.....			10486.05
Tax Lein.....			9759.82
Taxes Committed to Collector:			
Property Taxes.....		541598.00	
Yield Taxes.....		5416.03	
Added Taxes:			
Property Taxes.....		159.00	
Overpayments:			
a/c Property Taxes.....		41.36	
Interest Collected on			
Delinquent Taxes.....		215.86	1484.23
TOTAL DEBITS		547430.25	93007.54

-CR-

Remitted to Treasurer During Fiscal Year:			
Property Taxes.....		438119.48	38877.10
Yield Taxes.....		5415.93	6103.06
Tax Leins.....			43814.20
Costs & Fees.....			608.15
Overpayments.....			113.65
Interest on Taxes.....		215.86	3494.83
Abatements Allowed:			
Property Taxes.....		7142.00	
Uncollected Taxes End of Fiscal Year:			
Property Taxes.....		95479.57	
Yield Taxes.....		.10	
Add Excess Debits.....		1057.31	
Less Excess Credits.....			(3.45)
TOTAL CREDITS		547430.25	93007.54



SUMMARY OF TAX SALES ACCOUNTS  
Fiscal Year ended December 31, 1989

-DR-

	1988	1987	PRIOR
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:		4760.23	230.99
Taxes Sold to Others			
During Fiscal Year:	34054.38		
Interest Collected After			
Tax Sale:	1582.80	1327.95	158.84
TOTAL DEBITS	35637.18	6068.18	389.83

-CR-

Remittances to Purchasers			
During Fiscal Year:			
Redemptions	18390.47	4537.70	135.28
Interest & cost after Sale	1582.80	1327.95	155.84
Abatements During Year	100.79	82.21	95.71
Unredeemed Taxes End of Year	15275.63	141.23	
Added Excess Debits	287.49		
TOTAL CREDITS	35637.18	6088.49	389.83

LIST OF DELINQUENT TAXPAYERS  
AS OF DECEMBER 31, 1989

PAID  
1990

ALVARADO & THOMPSON	MAUREEN A. & ROY A.	525	
AMES	ROBERT A & CHERYL	433	
ASNES	MAUREEN P. CHIPMAN	199	
BARONE	NORMAN A. AND GLORIA	1,037	
BICKELHAUPT	SUSAN D.	251	
BELL	MICHAEL	423	
BELL	MICHAEL	33	
BERGSTROM	RICHARD	17	
BLOOD	REBECCA	641	
BOUCHER	ERNEST H. & CLAIRE S	1,418	
BROOKS	CECELIA	330	
BUTLER	CRAWFORD	890	1/17/90
CALLAHAN	ELIZABETH WALKER	92	
CAMPBELL	FRANCIS E. & DARLENE	1,216	
CAMPBELL	JOANNE	192	
CAPRON & SHARON	HERBERT E. CAPRON AND	507	
CARRIER, JR	PAUL	3	
CARRUTHERS & RINES	RICHARD W. CARRUTHERS &	894	
CLAY	PHILIP H. & KAREN W.	4	
CLINTON & HUTCHINSON	DIANNE CLINTON AND	370	
COMER	CHARLES E.	105	
COWLES	JOHN E & ELIZABETH	1,489	
CUNNINGHAM	RICHARD	4,724	
DARLIN & HARMS	WILLIAM L. DARLING &	113	
DAWE, III	JOHN S.	195	
DINGMAN	ANNE L.	1,020	
DIONNE	SANDRA A	33	
DENNIS HURD CONTRACTOR, INC	PO BOX 2267	1,311	
DROUIN	BRUCE & MARIE	760	
DROUIN	BRUCE A. AND MARIE M.	531	
EDWARDS & VIZARD	SANDRA EDWARDS AND	681	
ELLIOTT	MARILYN A.	1,061	
ELLIS	RICHARD	391	
FLINT	ELIZABETH P	13	
FREVE	JUDY	2,906	
GABLE	THOMAS G. & MARY T & RALPH	1,051	
GABRIEL	LAURIE A. & LISA S.	2	
GALLERY & MURPHY	THOMAS W. GALLERY AND	118	
GERRISH	MARVIN	328	
GIBLIN	THOMAS & LYNETTE	375	

GORMAN	ESTHER	900	
GRENIER	WILLIAM E & PHYLLIS M	723	
GUISLIN	RICHARD WAYNE	927	
HANCOCK SURVEY PROFIT SHARE PL	235 NEWBURY ST	4	
HARDER	JEFFREY & TRACEY	550	
HARDY	LOUIS	61	
HARRIS	JAMES D. & DEBRA	378	
HARRIS & SEARES	LINDA HARRIS and	470	
HATCH	HOWARD R. & CAROLYN L	14	
HATCH, III	HOWARD S	4,784	
HAYNES	DONALD	477	
HEAD	JEFFREY & VIVIAN	906	1/10/90
HEBERT	ANTHONY & ANN	506	
HILDEBRAND	GERARD & CONSTANCE	590	
HOBDAY & GALANTE	DEAN HOBDAY &	545	
HOMELAND COURTS	C/O CALVIN COLEMAN	133	
HORN	LESLIE	1,164	
HUNT	DOROTHY S.	36	1/10/90
HUNT	HEIRS OF HAROLD	797	
HUNT	HEIRS OF HAROLD	983	
HUTCHINSON, JR	CLIFFORD C.	361	
INTUX CORP		590	
J M J REALTY TRUST	ALDEN F & PAULINE L	528	
J M J REALTY TRUST	ALDEN F &	542	
KEEFE	SHARON	991	
KING	STEPHEN & ETTA	295	
KINSLOW	FRANKLIN E. & FRANCES	9	
KINSLOW	FRANKLIN E. & FRANCES	1	
KLITSCH	BEVERLY J.	1,019	
KOHR	MARLENE J.	134	
KRAUSE	PATRICIA OLIVER	146	
LAFRAMBOISE & CARR	SHARON LEE LAFRAMBOISE &	330	
LAKE	WILLIAM A	509	
LANDRY	RONALD ELLIOTTE	332	
LEMM DEVELOPMENT CORP	PO BOX 429	3	
LORING	JUDITH K & LLOYD H	652	
LYNCH	WILLIAM W. & DOROTHY	704	
MARRONE	GAILS G	375	
MARTINELLO	PHILIP & DIANE	2,243	
MC ALLISTER	ROBERT & LINDA	386	
MC ALLISTER	ROBERT O. & LINDA L.	333	
METRICK	JUSTYNE A.	1	
MITCHELL	RAY F. & LAURA RIGGS	309	

MOODY	DAVID & LOUISE	872	
MOODY	DAVID C & FLORENCE L	121	
MOORE	STEPHEN W.	2	
MORGAN	MARTIN	405	
MOULTON	ROBERT H & RICHARD F	2,124	
MULHERIN	JANICE	6	
MULHERIN	JANICE	12	
MURPHY	PETER L.	457	
MURPHY	PETER L.	213	
MURPHY	PETER L	159	
MURPHY	PETER L	529	
MURPHY	PETER L.	146	
MURPHY	PETER L	341	
MURPHY	PETER L	61	
MURPHY	PETER L	142	
MURPHY	PETER L	165	
NEALON	PATRICK H & CAROLYN	770	
NELSON, JR	JOHN H.	280	
NELSON, JR.	JOHN H.	1,930	
NELSON, JR.	JOHN H.	312	
NEWTON	JOHN	6	
NORRIS	JOHN J & GWEN E	379	
OHLSON	MARC & JILL	197	2/2/90
OHLSON	MARC & JILL	46	2/2/90
PAINÉ	CHARLES J.	2,177	
PARIS & STRAIN	JOSEPH E. PARIS &	375	
PASCAL	CHARLES	454	
PATCH	JOHN	261	
PATNODE	RICHARD I & DEBORAH J	1,020	
PAUQUETTE	ALBERT	450	
PAYNE	LORRAINE	4	
PELLIGRINO & EASTMAN	KAREN PELLEGRINO &	441	
PELLIGRINO & EASTMAN	KAREN PELLIGRINO &	275	
PERO	ALBERT R. & DIANE	461	
PERRY	ALEXANDRA B	1,378	
PINA	RICARDO D & DEBRA	463	
PINE KNOLL CAMPING INC	RFD BOX 138A	5,552	
POORMAN	RICHARD E & RUTH P	146	
POWELL	RICHARD T.	105	
POWELL	RICHARD T.	834	
POYDAR	HENRY	437	
QUIN-LET TRUST	PO BOX 543	1,686	
QUINT	BURNHAM E & REBECCA A.	2,033	

QUINT	DANNY S & ELINOR G.	132	
ROBERTS	DAVID C.	1,326	
ROBERTS	DAVID C.	259	
RODES	THEODORE & MARILYN M	682	
ROTMAN	HENRY D. & NANCY	134	
SALT WHISTLE REALTY TRUST	C/O ROBERT C. VARNEY	1,140	
SANBORN	ELDESTA	868	1/17/90
SANBORN	ROBERT & ELDESTA	1,061	1/17/90
SARGENT	RALPH B & ANDREA	1,266	
SEELENBRANDT	DENNIS & ELIZABETH	1,601	
SHANNON	EUGENE	1,751	
SHANNON	EUGENE	178	
SHANNON	EUGENE	266	
SHELLY	ROBERT B & CYNTHIA J	704	
SHOPLAND	RUSSELL A. & LINDSAY S	144	
SHUFF	JAMES H & CYNTHIA J	927	
SHUFF	JOANNE	1,302	
SIEBERT	LAURENCE G.	488	
SIMPSON	JOHN G & HELEN M	292	
SIRDIS	MARK A & JUDY ANN	371	
SMITH	DAVID C. & DONNA M.	816	
SMITH	PHOEBE	70	
SOMERS	FRED WALLACE J.	525	1/10/90
STEELE	WILLIAM G. & SHEILA	646	
SWISHER	JOHN F. & BRENDA M.	42	
SWISHER	JOHN F & BRENDA M	923	
TABOR	STANLEY S & DOREEN A	1,278	2/9/90
THOMAS	RUTH	600	
THOMPSON	DICK C & ANNE M.	172	
TROON	THOMAS & CORINNE	566	
VALLADARES	ALAN	1,181	
VALLADARES & VERMETTE	DAVID VALLADARES &	558	
VIZARD & FONTAINE	SCOTT VIZARD &	370	
WALKER	WARD H & SUSAN G	1,773	
WATSON	DONALD R & DONNA J	344	
WHITE	WAYNE	136	
WIGGIN	CRAIG	1,126	
WILLETS	CYNTHIA T.	1,139	
WILLIAMS	DOROTHY L	11	
		-----	
TOTAL		\$107,818.00	

TREASURER'S REPORT  
1989

Balance on hand Jan. 1, 1989 \$179,856.34

RECEIPTS

From Local Sources

1989 Property Taxes	\$437,585.54	
Yield Taxes	5,415.93	
Previous Years' Taxes		
Property Taxes	86,846.44	
Yield Taxes	6,103.06	
Interest on Taxes	2,314.69	
Tax Sales Redeemed	21,888.18	
Cost of Advertising	420.00	
Overpayments	237.45	
Total from Local Taxes		560,811.29

From Local Sources Other than Taxes

Dog Licenses	113.00	
Fees & Permits	3,110.20	
Copies Made	65.75	
Penalties	99.50	
Motor Vehicle Permits	45,812.00	
Interest on Bank Deposits	8,280.41	
Miscellaneous Reimbursements	7,615.36	
Cemeteries	50.00	
Court Fines	200.00	
Planning Bd. & Bd. of Adjustment	3,953.56	
Engineering Fees	2,329.14	
Sale of Town Property	2,015.00	
Temporary Loan	50,000.00	
Total from Local Sources Other than Taxes		123,643.92

From Outside Sources

Rec'd from State of New Hampshire		
Highway - Block Grant	14,725.85	
Highway - Supplemental	556.47	
State Revenue Distribution	10,916.30	
Forest Reserve Fund	21,704.62	
State & Federal Lands	20,238.92	
Reimbursement APTD	176.00	
Reimbursement Fire Training	62.39	
Reimbursement Mobile Charger	580.00	
Total from State	68,960.55	

From U.S. Government		
Federal Lands	4,092.00	
Reimbursement	479.93	
Total from Federal Government	4,571.93	
Yield Tax Deposits	4,099.66	
Total from Outside Sources		77,632.14

Total Funds Available	\$941,943.69
Selectmen's Orders Paid	822,941.92
Balance on Hand Dec. 31, 1989	119,001.77

#### YIELD TAX ACCOUNT

Balance on Hand Jan. 1, 1989	\$22,734.09
Deposits made in 1989	4,099.66
Total Funds Available	26,833.75
Yield Taxes Paid	3,461.50
Balance on Hand Dec. 31, 1989	23,372.25

TOWN OF ALBANY  
CAPITAL RESERVE REASSESSMENT FUND

1989

CAPITAL RESERVE REASSESSMENT FUND

6,073.97	512.26	6,586.23
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REASSESSMENT FUND

1,936.72	92.10	2,028.82
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REASSESSMENT FUND

1,250.00	210.15	1,460.15
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TOWN OF ALBANY

SPECIAL EDUCATION RESERVE FUND

1989

SPECIAL EDUCATION RESERVE FUND

10,000.00	226.25
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10,226.25	509.38	10,735.63
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ALBANY SCHOOL DISTRICT SPECIAL EDUCATION FUND

10,000.00	1,192.44
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11,192.44	548.72	11,741.16
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TOWN OF ALBANY

CEMETERY TRUST FUND

1989

ALBANY CEMETERY TRUST FUND

3,764.94	312.99	
4,077.93	213.81	4,291.74

ALBANY CEMETERY TRUST FUND

6,484.64	166.17	
6,650.81	296.56	6,947.37

Summary of Payments - 1989

Town Officers' Salaries, - \$13,310.00	
Thomas D. Barbour - Chairman	2,316.69
Stephen T. Knox - Selectman	2,000.00
Jonathan Hively - Selectman	1,500.00
Sharon Keefe - Town Clerk	2,593.41
Sharon Keefe - Tax Collector	6,041.60
Edward McKenzie - Auditor	224.50
George Morrill - Treasurer	1,100.00
Brian Taylor - Selectman	500.00

-----  
 Total for Town Officers' Salaries, \$16,276.20

Town Officers' Expenses, - \$22,169.00	
Janice Clinton	6,598.81
Janice Clinton (Office Supplies)	315.00
Sylvia McCormick	4,725.60
New England Telephone	1,434.80
US Postal Service	1,415.07
Conway Elementary School	28.50
Equity Publishing (RSA)	178.00
Fleet Bank (Bank Service Charges)	297.90
Flowerland Florists	20.00
Jon Hively (Computer Service)	408.35
Drummer Boy Florist	34.00
Eagle Mtn. House	50.00
Homestead	23.15
Edward McKenzie	193.00
McLean Hunter	120.00
Municipal Computing	180.95
Minuteman Press	122.66
George Morrill	4.99
North Conway Office Supply	80.87
NMHA	62.00
NMHA Insurance	3,690.18
NH Treasurer	27.25
Office Market	560.80
Alvin Perry	15.00
Porter Office Equipment	418.00
Petty Cash	292.20

Petty Cash	69.10
RMC Graphics	2,596.86
Sherwin Dodge	200.00
Stan Tabor	11.80
Richard Wales	9.95
NH Treasurer (Vital Statistics)	60.00
Adjustment	(127.95)

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Total for Town Officers' Expenses \$24,116.84

Election and Registration, - \$1,650.00

Cynthia Avignone	200.00
Jeanette Wiggin	208.85
Phyllis Hatch	200.00
Marilyn McKenna	115.00
Edward McKenzie	80.00
Municipal Computer	40.00
Rita Wells	40.00

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Total for Election and Registration 883.85

General Govt. Buildings, - \$15,000.00

George Abbott	880.00
Ames Department Store	79.99
Carpet Barn	115.91
Norman Clinton	50.00
Conway Supply	166.64
David Moody	1,100.00
Northeast Glass	65.00
Frank Plummer	9,572.00
PSNH	1,840.70
Bill Wilbur	313.56

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14,183.80

Cemeteries, - \$1,400.00

TP Maintenance	739.00
Trustee of Trust Funds	100.00

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Total for Cemetery Expenditures 839.00

Taxes		
Bought by Town		43,814.20
Property Tax Rebates		637.57
Yield Taxes		4,560.37
-----		
Total		49,012.14
Capital Outlays		
North Conway Concepts		3,862.00
Sears		54.70
-----		
Total Capital Outlays		3,916.70
FICA		
Fleet Bank		2,831.48
IRS		326.94
-----		
Total		3,158.42
Insurance -	\$7,000.00	
Conway-Dahl, Inc.		1,925.00
NH Municipal Assoc.		5,170.44
-----		
Total for Insurance		7,095.44
Carroll County Tax		
Carroll County Treasurer		25,509.00
School District Payments		
Albany School District		347,354.00
<u>GRAND TOTAL</u>	\$826,182.85	
Withholdings off gross payroll		(2,943.03)
-----		
		823,239.82

AUDIT OF FINANCIAL STATEMENTS  
OF SELECTMEN, TREASURER AND TRUSTEES

I have audited the financial records and statements of the Selectmen, Treasurer and Trustees of Trust Funds for the year ended December 31, 1989, as per appointment by Selectmen on February 1, 1990. Examinations were made in accordance with generally accepted auditing standards and included review of all transactions and reports by these offices.

The Treasurer's records accurately reflect all deposits and other credits as reported to him and all checks issued and other debits. Trustees' records were verified against bank certificates of deposits held by the Chairman of the Trustees, accounting for all interest accrued to date.

Selectmens' expenditure records were accurately kept, with extra consideration for adaptation to computerized accounting system. Footnotes #1 and #2 explain adjustments necessary at year beginning and end to place costs within the appropriate accounting period as required for setting property tax rates, to be resolved in future by implementation of systems of accounts payable and receivable during 1990.

E.D.McKenzie

Footnoted: (1) The amount of 65,405.20 recorded in the book-year 1988 was actually expended after closing of books and appears in Treasurer's disbursements in 1989.

(2) The amount of \$6,295.61 recorded in the book-year 1989 was actually expended in January 1990, after Treasurer's closing for statement. Details of both entries are spelled out in financial records, showing payees, check numbers, dates paid and amounts.

<u>Winter Maintenance</u>	
AJ Coleman & Son	4,194.41
Howard Fairfield	186.80
Granite State Minerals	9,773.92
Frank Parent	187.00
Frank Plummer	35,224.40
Emery Roberts	135.00
E.W. Sleeper	1,628.64
Town of Tamworth	530.00
Total for Winter Maintenance	-----
	51,860.17
<u>Surfacing</u>	
C & J Paving	17,700.00
<u>Major H'way-Bridge Work</u>	
George Abbott	382.50
<u>Engineering</u>	
Designs North	1,192.50
Scott Johnstone	360.00
Total for Engineering	-----
	1,552.50
<u>General Highway</u>	
Bailey Auto Supply	97.03
Bobcat Welding	100.00
Conway H'way Department	225.00
Coleman Rental	120.00
Frechette Tire	88.68
Granite State Publications	73.20
Kennett Oil	235.91
Evangeline Spec.	174.10
White Sign	30.75
Total for General H'way	-----
	1,144.67
-----	
Total for Highways, Streets, & Bridges	95,462.75
-----	
Solid Waste Disposal -	\$72,609.00
Conway Recycling	14,400.00
Conway Solid Waste	46,739.00
Approp. 88 - Spent 89	54,609.00
Total for Solid Waste Disposal	-----
	115,748.00

Animal Control -	\$1,050.00	
Betty Holmes		475.00
Hussey Vet. Hospital		105.00
NH Treasurer License Fee		113.50
-----		
Total for Animal Control		693.50
Social Services -	\$6,039.00	
American Red Cross		500.00
CC Mental Health		605.00
Family Planning		385.00
CC Domestic Violence		100.00
Gibson Center		1,670.00
Community Action		315.00
Visiting Nurses		853.20
Children & Youth		1,350.00
Children Unlimited		260.70
-----		
		6,038.90
Welfare & Gen. Assistance -	\$4,000.00	
Kennett Oil		87.95
Welfare		991.11
-----		
Total for Welfare & Gen Assistance		1,079.06
Culture & Recreation -	\$4,150.00	
Conway Library		2,500.00
Parks & Recreation		1,300.00
<u>Patriotic Purposes</u>		
Bannerama Flags		19.50
American Legion		52.92
-----		
Total for Culture & Recreation		3,872.42
Conservation Commission -	\$ .00	
Short Term Borrowing -	\$50,000.00	
Fleet Bank		50,000.00
Interest on Temp. Loans -	\$1,500.00	
Fleet Bank		1,893.54

Reappraisal of Property, -	\$8,500.00	
Malcolm Call		4,000.00
-----		
		4,000.00

Planning and Zoning, -	\$4,550.00	
Carroll County Extension		35.00
Conway Daily Sun		137.00
Designs North		100.00
Elizabeth Flint		10.50
Michael King		177.00
Lincoln Institute		25.00
Edward McKenzie		85.50
North Country Council		1,156.25
Sherwin Dodge		969.60
Tara Taylor		96.60
-----		
Total for Planning and Zoning		2,792.45

Legal Expenses, -	\$3,000.00	
Hastings & Son, PA		5,369.00
-----		
Total for Legal Expenses		5,369.00

Advert. & Regional Assoc.-	\$983.00	
Carroll County Conservation		37.50
NHRAA		100.00
Nat'l Fire Protection Assoc.		60.00
North Country Council		532.50
NH Assessors Assoc.		20.00
NH Municipal Assoc.		400.00
NH Tax Collectors Assoc.		27.00
NH Town Clerks Assoc.		12.00
Sherwin Dodge		71.44
-----		
Total for Regional Associations		1,260.44



Contingency Fund -	\$2,000.00	
AJ Coleman & Son		381.34
Frank Plummer		2,164.00
Tasker Well Company		4,428.42
Water Industries		2,410.29
Bill Wilbur		1,400.00

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Total for Contingency Fund		10,784.05
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Fire/Rescue/Ambulance -	\$38,100.00	
Rick Pina		20.25
Conway Fire Department		22,554.00
Willard Croto		29.82
Conway Water Precinct		110.00
Lance Gerrish		16.88
James Harris		26.55
Lakes Region Mutual Fire		241.50
Ossipee Mtn. Electronics		3,273.58
Schurman Leask		238.60
James Smith		30.75
Brian Taylor		8.00
Wajax-Pacific Fire Equipment		152.92
Richard Wales		20.25
Bill Wilbur		20.25
Conway Ambulance Service		8,100.00

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Total for Fire and Rescue		34,843.35
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Civil Defense -	\$1.00	
No Disbursement		

Highways, Streets, Bridges -	\$73,000.00	
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Summer Maintenance

Arthur Whitcomb		31.35
Conway Sand & Gravel		29.70
Willard Croto		1,500.00
Frank Plummer		20,731.30
Tilton Sand & Gravel		195.56
Town of Tanworth		335.00

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Total for Summer Maintenance		22,822.91
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February 12, 1990

Board of Selectmen  
Town of Albany  
New Hampshire 03818

Gentlemen:

At your request I have performed some auditing functions on the records of the Tax Collector and the Town Clerk for the Town of Albany. I did not perform any audit functions on the records of the Town Treasurer or Selectmen.

The auditing functions that I did perform were:

Verify transmittal of funds and the identification of the source of funds, to the Town Treasurer. These proved to be satisfactory.

Verified the calculation of interest charges for late payment of property taxes. There were some instances of miscalculation and some instances of interest not being charged where it should have been in accordance with New Hampshire Statutes. In both instances corrections have been made to the unpaid taxes as of 12/31/89.

Verification letters were sent to the last known address of all property owners who had balances remaining of unpaid 1989 taxes as of 12/31/89. All monetary discrepancies can be traced to failure to enter the amounts received in both the Cash Receipts Book and to the Tax Warrant Book. Necessary corrections were made to the Tax Warrant Book and I will send letters advising those persons who reported discrepancies of the corrections and adjustments.

Tax Abatements, properly prepared and signed by the Selectmen were available for inspection with two exceptions which are being resolved with the Selectmen. Notations had not been made in the Tax Warrant Book that Abatements had been made.

Changes of address had not been entered in the Tax Warrant Book in most instances. This probably accounts for the several Verification Notices returned by the Post Office as undeliverable.

I have been auditing the Town Clerk's records of Motor Vehicle Permits. This audit is not yet complete and will be the subject of a supplementary report.

Unfortunately I must report, as an auditor, that in my opinion the office of Town Clerk and Tax Collector is not being administered in a business-like manner; the possibility of mis-placed funds, lost records and faulty audit trails is very high.

Very truly yours,

A handwritten signature in cursive script that reads "C. Robert Gardner". The signature is written in dark ink and is positioned above the typed name.

C. Robert Gardner  
Auditor

PLANNING BOARD  
ANNUAL REPORT 1989

Major subdivisions approved during the year included:

Van Hertel, Route 16	21 lots (conditional)
Wansor, Drake Hill Road	30 lots
Bill Lake, Drake Hill Road	10 lots (conditional)
Alfred Frechette, Passaconaway Road	13 lots

Minor subdivisions approved included:

Richard Van Dyne	2 lots
Robert Parrish	2 lots

Three Boundary line adjustments were processed. Site Plan Regulation reviews were processed for:

George Towle, Route 16  
Carl & Irene Thibodeau, Bald Hill Road.

The process of rewriting master plan of the town, first prepared in 1980, was substantially completed during 1989. Only a chapter on socio-economics will be added during the first quarter of 1990. Much of the work was completed on a volunteer basis. The subcommittee providing assistance in the land-use area was made up of Ann Wolfe, Bill Wilbur, Willard Croto, Ed McKenzie, Joe Ferris and Richard Wells.

The planning board was consulted regarding proposals for the possible construction of an addition to town hall or alternate means of providing needed municipal space.

Michael King was elected vice chairman of the planning board while Beverly Klitsch was elected to the position of secretary. Marilyn McKenna was appointed as a member of the board, replacing Bruce Larson who resigned in March to take a job out of town.

Cathy McKenzie, Chairman  
Michael King, Vice Chairman  
Beverly Klitsch, Secretary  
Howard Hatch  
Marilyn McKenna

ZONING BOARD OF ADJUSTMENT  
REPORT FOR 1989

Applications for public hearings and requests for decisions by the board for the year were as follow:

1. George Towle, Route 16; Variance to allow garage and workshop on residential property. Granted.
2. Bill Lake Excavations & Dozer Work, Route 16; Variance to utilize residentially zoned property for light industrial and commercial use. Denied.
3. Robert Parish, Jr., Canada Street; Variance to allow use of two acre lot with less than 200 feet road frontage for residence. Granted.
4. Earl Keddy, Passaconaway Road; Variance from sideline set-back for porch addition. Granted.
5. Carl & Irene Thibodeau, Bald Hill Road; Special Exception for antique shop operation in area zoned residential. Granted.
6. Joseph Gorman, Brookside; Variance from sideline set-back for deck addition. Granted.
7. Thomas Currier & Tara Taylor, Bald Hill Road; Variance from rear lotline set-back to build addition to home. Granted.
8. Robert Hill, Route 16; Variance to utilize gravel pit portion of lot zoned residential, for welding shop and equipment storage. Granted subject to May 1990 completion of screening and fencing under affidavit.
9. Gordon Dubois, Bald Hill Road; Variance from frontage set-back on Birch Hill Road to add garage. Granted.
10. Eastern Slopes Inn, Inc; Variance from specific terms of sign ordinance, to allow illumination of pre-existing sign on Route 16. Granted.
11. Rick Pina, Bald Hill Road; Variance from specified residential lot area to allow two homes on slightly less than four acres and with adequate road frontage. Granted subject to application to planning board for minor subdivision approval.

Boardmembers and Alternates

Elizabeth Flint, Secretary  
Edward McKenzie, Chairman  
Willard Croto  
Thomas Barbour, Ex-Officio

William Wilbur  
Brian Taylor  
Charlotte Jones

## ALBANY HISTORICAL SOCIETY REPORT

The Historical Society participated in the Conway Village Festival this year. I was asked to give an oration on James Mayhew, who was a Civil war veteran and lived in Passaconaway. He and his wife ran the Carrigan Cottage which was situated at Jigger Johnson Campground. The Conway Historical Society was given the flag that belonged to Mr. Mayhew. Ten people, including members of the Historical Society and the Mayhew family, carried the flag down Main Street where it was hung between the two pillars at the entrance to Kennett High School. The flag is 12 feet by 20 feet and has 42 stars.

In June we held an open house at the Town Hall. Many people loaned family memorabilia which was placed on display along with the Mayhew Flag. Coffee, cake and cookies were served.

We have had prints made of families, people, and places that pertain to Albany. These prints were made from a collection of Henry Chase, a photographer and resident of Conway during the later part of the 1800's. The Chase collection is at the Lord house in Conway.

The Conway Historical Society has given us a contract between the Town of Albany and John Douglass dated Nov. 18th, 1876. This contract relates to the building of a bridge in Passaconaway.

Ann Croto and I spent some time working at the Town Hall arranging and storing records in the vault.

Edward McKenzie advised us on the possibilities of renovating the Town Hall. As this is a Historical building we are concerned as to what will be done to it.

Mary Leavitt  
President

NORTH COUNTRY COUNCIL, INC.  
ANNUAL REPORT

The Year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource conservation, economic development, housing, natural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land Use and Transportation, actively direct the Council's policies in these areas.

In ALBANY, the Council assisted the Planning Board in reviewing a number of subdivision applications and developing proposed amendments to the zoning ordinance. The Council reviewed the Board's draft Master Plan update and specifically addressed the socio-economic chapter and goals formulation. In addition, the Council met with the Board of Selectmen to arrange a regional water management plan for ALBANY, Eaton and Eidelweiss. The Council also met jointly with ALBANY'S Board of Selectmen, Planning Board, Conservation Commission and Zoning Board of Adjustment to discuss potential economic development projects.

Community planning challenges dominated the Council's 1989 agenda. Changing state mandates and furthered residential and commercial growth busied local planning and zoning boards throughout the year. The Council assisted these boards in preparing for the challenges through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The Council also assisted numerous towns in revising zoning ordinances, sub-division regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

The Council's 1989 work program continued to promote community development projects, as well. Managing close to two million dollars in Community Development Block Grant monies, the Council administers programs in ten North Country communities. Many are housing improvement programs, yet others support sewer projects, day care development, and municipal water supply projects.

In summary, it is important to understand that the Council is organized to provide these valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.



ALBANY CIVIC GROUP REPORT  
1989

In a town that has no central hub to give us a greater sense of community, I feel that the Civic Group activities are most important for giving Albany residents a reason to congregate a few times a year for fellowship and the town.

This years fundraisers included two rummage sales, a bakeless bake sale and new this year, a yard sale. The women also put on a Christmas sale and raffle. All these activities went very well. My hat is off to all who contributed to these fundraisers. We also had two suppers. A pot luck and scholarship supper, bringing out our family's to warm food and joyfull fellowship. All these activities help us make it possible for our yearly Christmas party for Albany children to age 12, complete with Santa and presents for all. Special thanks to Diane Leonard, Janice Clinton for all their hard work on the raffle and Christmas sale.

All these activities collect funds for much appreciated birthday cards for our elderly residents, and cards and flowers to those taken ill. In past years we've given to charities such as the American Red Cross, Cancer society and initiated beautification activities of town property.

I would like to say that without the time and support of our residents these activities would not be possible. Thank you all.

Respectfully Submitted  
Deborah A. Bell

Deborah Bell, President  
Janice Clinton, Secretary  
Mary Leavitt, Treasurer

ALBANY CIVIC GROUP  
TREASURER'S REPORT

INCOME

Spring Rummage Sale	\$ 247.55
Bakeless Bake Sale	221.00
Yard Sale	89.42
Fall Rummage Sale	131.15
Fall Supper	239.00
Scholarship Supper	217.75
Raffle	65.00
Christmas Sale	223.20
Donations	25.00
Bank Acct. Interest	<u>23.52</u>
	\$1482.59

Expenses

Petty Cash	\$ 50.00
Postage	60.40
Flowerland	10.00
Scholarship Supper	217.75
Christmas Party	100.00
Dinner at Cliffside (Raffle)	20.00
Service Charge at Bank	<u>3.30</u>
	\$ 461.75

Beginning Cash Balance	\$ 101.55	
INcome to Date	1482.59	
Petty Cash	49.40	
Total Cash Balance		\$1633.54
Expenses to Date		<u>461.09</u>
Balance		\$1172.09

## FIRE WARDEN'S REPORT

The Town of Albany is fortunate to have had no forest fires this past season. With the cooperation of the State Forest Fire Service we were able to purchase three Mobile Base units to make our portable radios reach most parts of the town. We also were able to get our own frequency, 155.880 mega hertz. In the event of fire we can use our frequency to communicate with our fire command. Hopefully, we will never need this capability.

This year a new deputy is being authorized to issue fire permits. Jim Smith of Passaconaway will be issuing permits for his remote area. Lance Gerrish and Willard Croto are the only other people you can see for a permit. A permit is required for all fires. Please be sure you have yours!

Willard Croto  
Fire Warden, Town of Albany

SOLID WASTE AND RECYCLING  
ANNUAL REPORT

The Town of Albany voted to join Conway and Eaton in 1989 in the Lower Mount Washington Valley Regional Solid Waste District. The three towns will pool their resources to fund a new state-of-the-art landfill and recycling program. Both will be located in Conway on a new site near the old Conway landfill. As of this date the landfill has not been approved by the State, but all major technical hurdles have been overcome and we are now just waiting for State review of the application. Right now most town landfills in the State of NH are under orders to close within the next five years. We have one of the only 3 or 4 approvable sites in the State at this time.

The recycling program is underway with mandatory residential recycling in effect as of Jan. 1, 1990, and commercial to be mandatory as of March 1, 1990. Last year we spent \$18,400 in one time start up charges for recycling. After the landfill is approved we will also have to pay our percentage for the landfill. Our percentage is now 6% (based on property evaluation). With the possibility of some of our other neighboring towns joining in the District, that percentage could go lower. We have already seen a reduction from \$54,000.00 in 1989 to \$41,000.00 in 1990 in annual tipping fees due to our efforts in recycling.

In summary, waste fees have been one of our fastest growing costs. With our joining the Regional Solid Waste District and participating in recycling, we have gotten control of our costs on a long term basis and we are reusing resources which would otherwise fill our landfill and pollute our environment.

CONSERVATION COMMISSION  
ANNUAL REPORT

The Albany Conservation Commission has continued to meet at the Town Office approximately once a month. It has reviewed seven permit applications as they impact on wetlands and/or open spaces in the Town of Albany. All have been forwarded to the Wetlands Board for action. The Wetlands Board has outlined certain conditions to be met in the implementation of most of these approvals during the construction, which the local Conservation Commission will try to look at.

The Conservation Commission has consulted with the State Wetlands Board on specific matters involving wetlands at the request of Town residents on several occasions.

The Annual Meeting of the Carroll County Conservation District presented a program of practical information about the Dredge and Fill permitting process. All three Albany Commissioners attended to learn more about our responsibilities in this regard.

We welcome any Town residents with concerns about any conservation issues to be in touch with us.

Phyllis J. Hatch  
William Wilbur  
David Emerson

ALBANY CEMETERY COMMITTEE REPORT

1989

Tom Preston has continued his good work mowing, trimming and cleaning the cemeteries.

A volunteer crew made up of Ann Croto, Ed and Maxine McKenzie, Stearns Smalley, George and Ruth Morrill worked one very cold November forenoon cutting bushes and clearing in the Jewell Cemetery. A large birch tree had blown over and damaged some of the headstones. This had to be sawed up and removed.

The committee had been unable to find anyone to keep that cemetery, so it was in bad condition. The McKenzies have agreed to mow and maintain it for 1990. Professional help will be necessary to repair the stones.

It is of historical interest that the ashes of Robert Brown who was associated with the Admiral Byrd Antarctic Expedition were strewn in the Jewell Cemetery.

No bids were received on the work needed at the High St. Cemetery. It is hoped that some action will be accomplished this next year.

There were two burials in the High Street Cemetery last year. Please remember that the Cemetery Committee needs to be notified of any burials in order to keep its records up to date.

Brenda Carrier  
Ann Croto  
Ruth Morrill

# VITAL STATISTICS

## BIRTHS

Samuel Thomas Bird Larson	May 17, 1989
Danielle Gory Shannon	May 27, 1989
Alicia Nancy Morrison	September 12, 1989
Adam Thomas Croteau	November 16, 1989

## MARRIAGES

Roel Gonzalez & Linda Dusombe	August 18, 1989
David Dufresne & Kelly LeRoche	September 09, 1989
Franklin Smith & Bonnie Locke	October 13, 1989
Steven Vizard & Sandra Edwards	October 14, 1989

## DEATHS

Harold Leavitt	August 08, 1989
Standish Bachman	May 15, 1989
Christine Drouin	October 22, 1989

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

Sara Young-Knox, Chr.	Term Expires 1990
Margaret Breton	Term Expires 1991
Jane Wilcox Hively	Term Expires 1992

MODERATOR

Marilyn McKenna

TREASURER

George Morrill

CLERK

Sharon Keefe

AUDITOR

Ted Marvelli

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent  
Richard B. Mezquita, Asst. Superintendent  
Dr. Vincent D. Yuskiewicz, Asst. Superintendent  
Donald A. Johnson, Dir. of Special Services  
Erik Crisman, Business Administrator  
\_\_\_\_\_, Chapter I Project Manager  
John Gotjen, Preschool Coordinator  
Dr. Stephen Swenson, School Psychologist  
Dr. Roderick Forsman, School Psychologist  
Mary Pat Devine, Associate School Psychologist  
Becky Jefferson, Financial Director  
Susan Gaudette, Financial Assistant  
Kay Bates, Financial Assistant  
Laurie Burnell, Secretary  
Priscilla Stimpson, Secretary  
Enid Gallagher, Secretary  
Linda Burns, Secretary/Receptionist



ALBANY SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 13th day of March, 1990. The polls will be open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 6. To see if the District will vote to authorize the Albany School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 7. To see what sum the School District will vote to raise and appropriate for excess special education expenses, as a supplemental appropriation to the 1989-90 budget, and to authorize the Trustees of Trust Funds to withdraw said monies from the reserve fund for the education of the handicapped created for that purpose at the 1987 school district meeting, and to pay the same over to the School District Treasurer on or before June 30, 1990.

ARTICLE 8. To see if the School District will vote to contribute to the already established Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Albany, said Reserve Fund to be maintained solely for the purpose of unanticipated special education costs; and to see if the School District will vote to raise and appropriate the sum of \$10,000.00, or some other sum, to be placed in the Reserve Fund (Special Education).

ARTICLE 9. To see what sum the School District will vote to raise and appropriate for excess regular education tuition, as a deficit appropriation to the 1989-90 budget.

ARTICLE 10. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 11. To see if the residents of the Albany School District find the State of New Hampshire to be negligent in the funding of Public Education, creating an undue burden on the local property taxpayers, and further to see if the residents encourage the State of New Hampshire Legislature to begin in earnest a study of methods for substantially increasing State aid to education.

ARTICLE 12. To transact any other business that may legally come before this meeting.

Given under our hands, this \_\_\_\_\_ day of February, 1990.

Sara Young-Knox  
Margaret E. Breton  
Jane Wilcox Hively

Albany School Board

MINUTES OF ALBANY SCHOOL DISTRICT MEETING  
March 14, 1989

The moderator opened the Albany School District 1989 meeting at 7:05 p.m.

The first five articles dealt with the election of school district officials with the following results:

Moderator:

Marilyn F. McKenna	55 Votes
Ed McKenzie	2 "
Eric Willenbrock	1 "
Stan Tabor	1 "
George Morrill	1 "
Sara Knox	1 "

Treasurer:

George Morrill	112 Votes
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Clerk:

Sharon Keefe	42 Votes
Ann Croto	2 "
Marilyn McKenna	2 "
Doreen Tabor	1 "
Ted Marvelli	1 "
Terry Bunch	1 "
Richard Wells	1 "
Tara Taylor	1 "
Polly Abbott	1 "

Auditor:

Ted Marvelli	32 Votes
Ed McKenzie	17 "
Ann Croto	3 "
George Morrill	1 "
Marilyn McKenna	1 "
Crawford Butler	1 "
Anthony Marko	1 "

School Board Member for 3 Years:

Jane Wilcox	33 Votes
Stan Tabor	3 "
Cathy McKenzie	3 "
Ann Croto	2 "
Willard Croto	2 "
Richard Ellis	2 "
Anthony Marko	2 "
Bruce Larson	1 "
Brad McKenzie	1 "
Richard Wells	1 "
Bill Wilbur	1 "
Sara Knox	1 "
Donna Howland	1 "
Sharon Keefe	1 "
Marc Donaldson	1 "
Rita Wells	1 "
Jeanette Wiggins	1 "

Article 6. Was Moved and Seconded to accept and expend in the Name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year.

Article 7. Was Defeated To Raise an already established Reserve Fund in the amount of \$10,000.00.

Article 8. It was moved and seconded to see what sum of money the School District could raise for the support of schools and officials. And that sum was amended from \$442,483.00 to the amount of \$432,483.00 because it included the \$10,000.00 raised from last year.

Article 9. There was no other business brought before the meeting.

The meeting was adjourned at 7:25 p.m.

Sharon Keefe, School Clerk  
Albany School District

Guided by this year's theme, "Effective Schools: High Expectations," as well as the long-range plans being developed for this system's nine schools, I expect the next ten years to lead us quite successfully into the next millennium. The final decade of the 20th century will bring many improvements to our schools, and I look forward to the year 2000; our students will be ready. The past is prologue.

In the last five years, we have witnessed steady and measurable growth in student achievement, improvement in special education, the introduction and development of substance abuse prevention programs, and an increase in guidance counseling services at the elementary school level, just to cite a few examples of many accomplishments. These have been a direct consequence of the efforts of many professionals who routinely show that they care a great deal about the young lives entrusted to them, and of the strong support of the public which annually approves the necessary funds. Additional funds will be required as the student population continues to increase coincident with the economy's cyclic behavior. At times, especially in the next two years, the combination of increased enrollment and a troubled economy will place much stress on our communities that want and expect outstanding schools. In the past year we have continued to experience the same issues as those in the last five years - more school construction, increased emphasis on substance abuse prevention, and further efforts at reorganizing the administrative unit.

Madison, Tamworth, and Freedom, the three southern districts of nine districts in SAU #9, have developed a comprehensive plan to form their own school administrative unit. This plan will be presented at the March district meetings for a vote; if all three districts agree, the State Board of Education will be petitioned for approval. A similar effort by Conway was unsuccessful; however at least four district boards, including Conway, have already indicated support for this latest attempt to make the school system more manageable. In the meantime, central office administrators have been assigned responsibilities according to one of three identified regions - North, Central, and South.

Another matter has been a concerted effort to take aim at one of the most pervasive problems in society today - substance abuse. Many educators and community members in all schools have become involved in such important programs as Project DARE. All Conway schools have teams trained by the NorthEast Regional Center for Drug Free Schools. Furthermore, all elementary schools will have the much needed support services provided by our guidance counselors.

School construction is proceeding at a feverish pace. In the past two years, all six districts with schools have passed bond issues to address overcrowding in schools and a further anticipated climb in student enrollment. This success rate is a record for New Hampshire, and is a strong indication of your concern for quality education.

With a continued high level of support and encouragement from everyone, there is good reason to believe that we will enter the next millennium with our students well-prepared for many more challenges than we ever imagined. Thank you for investing in tomorrow; we are experiencing positive results today.

CONWAY ELEMENTARY SCHOOL  
PRINCIPAL'S REPORT  
By Lois Gould

The forces of change are being felt here in our protected valley. Students are responding to the changes they feel, just as the adults are responding to the changes affecting their life-styles. The directive of education is stronger than ever; teach the children how to learn, how to think, how to organize, and how to systematically solve problems.

Our direction this year, in order to meet those goals, has centered on the development of partnerships. Besides encouraging cooperation among member of our school community, we have entered into various cooperative ventures with the larger community, for the improvement of teaching. Teachers began their year in partnership with the University of New Hampshire Writing Lab, to develop a fully-involved writing program for all the schools in Conway. This project has helped us establish a very successful writing process program in our school, for children in kindergarten through grade six.

Another partnership developed in October, when a team of teachers and community members attended an extended training for substance abuse prevention. This partnership was with the Northeast Regional Center and U.S. Department of Education. As a result of this training, we have developed various programs to help children feel better about themselves, and to bring the school and parents closer together. The intent is to reduce the need for our students to use drugs in order to meet the challenges of our world.

In cooperation with the Conway Police Department, Officer Bob Grant has been in our school on a weekly basis, providing sixth graders with the nationally recognized DARE program (Drug Awareness and Resistance Education).

Continued interest by an active group of parents, has resulted in the formation of an official Parent/Teachers Association (PTA) partnership for Conway Elementary. Thanks to their efforts, we have, among other things, an active volunteer group, monthly informational meetings, and a Reading Is Fundamental (RIF) program for all children.

Other quality programs continue to enhance and enrich our students' lives and learning: winter activities, Tin Mountain Conservation Center programs, KinderKonzerts, student council, and the Red Hots Jump Rope Team.

We look forward to the opening of Conway's new Pine Tree School, and additions to our school, as positive steps toward bringing all classes back under one roof again. While meaningful instruction, competent teachers, and human care and concern are the keys to learning, this improved facility will provide us with an environment appropriate to our needs.

REPORT OF SCHOOL DISTRICT TREASURER  
 ALBANY SCHOOL DISTRICT  
 Fiscal Year July 1, 1988 to June 30, 1989

Cash on Hand July 1, 1988 (Treasurer's Bank Balance)		\$ 27,813.19
Received From Selectmen	\$381,354.00	
Revenue From State Sources	16,600.95	
Received From all Other Sources	3,172.36	
	-----	
Total Receipts		401,127.31
		-----
Total Amount Available for Fiscal Year		\$428,940.50
Less School Board Orders Paid		403,348.89
		-----
Balance on Hand June 30, 1989 (Treasurer's Bank Balance)		\$ 25,591.61

August 8, 1989 George L. Morrill  
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Albany of which the above is a true summary for the fiscal year ending June 30, 1989, and find them correct in all respects.

August 15, 1989 Ted Marvelli  
Auditor

ALBANY SCHOOL DISTRICT  
Balance Sheet  
June 30, 1989

	Acct. <u>No.</u>	General <u>Account</u>
<u>ASSETS:</u>		
Cash	100	\$ 25,591.61
TOTAL ASSETS		\$ 25,591.61
<u>LIABILITIES AND FUND EQUITY:</u>		
Intergovernmental Payables	410	1,890.00
Unreserved Fund Balance	770	23,701.61
TOTAL LIABILITIES AND FUND EQUITY		\$ 25,591.61

STATEMENT OF REVENUES  
For the Fiscal Year Ended June 30, 1989

	Acct. <u>No.</u>	General <u>Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>			
Taxes:			
Current Appropriation	1121	\$ 391,354.00	
Earnings on Investments	1500	2,846.54	
Other Local Revenue	1990	325.82	
TOTAL LOCAL REVENUE			\$ 394,526.36
<u>REVENUE FROM STATE SOURCES:</u>			
Foundation Aid	3110	\$ 16,600.95	
TOTAL REVENUE FROM STATE SOURCES			16,600.95
TOTAL REVENUE			\$ 411,127.31

ALBANY SCHOOL DISTRICT

REVENUE ITEMS

	ACTUAL RECEIPTS <u>1988-89</u>	ESTIMATED REVENUE <u>1989-90</u>	ESTIMATED REVENUE <u>1990-91</u>
Unencumbered Balance	\$ 17,813.19	\$ 23,702	\$ 0
Foundation Aid	16,600.95	9,499	7,437
Catastrophic Aid	0.00	23,104	0
Other Local Revenue	3,172.36	1,000	1,000
Total Revenue	\$ 37,586.50	\$ 57,305	\$ 8,437
District Assessment	391,354.00	375,178	498,268
GRAND TOTAL REVENUE	\$428,940.50	\$432,483	\$506,705



ALBANY SCHOOL DISTRICT  
 1990-1991 School District Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
1100		<u>REGULAR EDUCATION</u>				
	561-101	Tuition, Elementary	131,200	141,258.91	134,300	194,803
	561-102	" , Jr. High	40,800	50,377.21	58,300	81,030
	561-103	" , Sr. High	145,600	110,444.10	168,000	144,000
		TOTAL 1100 REGULAR EDUCATION	317,600	302,080.22	360,600	419,833
1200		<u>SPECIAL EDUCATION</u>				
	330-120	Phys./Occup. Therapy	2,000	0.00	500	5,800
	330-135	Extended School Year Program	1,000	0.00	500	500
	563-109	Tuition, Private	55,000	57,376.00	30,000	30,000
		TOTAL 1200 SPECIAL EDUCATION	58,000	57,376.00	31,000	36,300
2140		<u>PSYCHOLOGICAL SERVICES</u>				
	330-120	Psych. Testing/Counseling	3,000	0.00	300	300
		TOTAL 2140 PSYCHOLOGICAL SERVICES	3,000	0.00	300	300
2150		<u>SPEECH SERVICES</u>				
	330-120	S/L Evaluations	300	0.00	300	300
		TOTAL 2150 SPEECH SERVICES	300	0.00	300	300
2310		<u>SCHOOL BOARD SERVICES</u>				
	110-74	School Board Salaries	400	400.00	400	400
	380-47	Legal/Professional	180	0.00	300	300
	390-47	Census	0	0.00	225	0

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Actual Expenditures 1988-89	Adopted Budget 1989-90	Proposed Budget 1990-91
	390-47	Audit	20	20.00	20	20
	390-74	Treasurer's Salary	60	60.00	60	60
	390-74	Salary, Clerk/Moderator	20	0.00	20	20
	390-117	School Board Expenses	150	88.05	100	100
	523-37	Treasurer's Bond	50	100.00	50	100
	TOTAL 2310	SCHOOL BOARD SERVICES	880	668.05	1,175	1,000
2320		<u>OFFICE OF SUPERINTENDENT</u>				
	351-104	SAU #9 Share	10,545	10,544.92	9,078	9,060
	TOTAL 2320	OFFICE OF SUPERINTENDENT	10,545	10,544.92	9,078	9,060
2550		<u>PUPIL TRANSPORTATION</u>				
	513-120	Cont. Serv.-Reg. Transp.	20,000	24,569.70	30,000	36,000
	563-120	" " -Sp. Ed.	0	0.00	0	3,912
	TOTAL 2550	PUPIL TRANSPORTATION	20,000	24,569.70	30,000	39,912
2640		<u>STAFF SERVICES</u>				
	340-25	Exams, Employees	30	0.00	30	0
	TOTAL 2640	STAFF SERVICES	30	0.00	30	0
5250		<u>CAPITAL RESERVE</u>				
	880-105	Transfer Reserve-Sp. Ed.	10,000	10,000.00	0	0
	TOTAL 5250	CAPITAL RESERVE	10,000	10,000.00	0	0
	GRAND TOTAL	APPROPRIATION	420,355	405,238.89	432,483	506,705

CONWAY SCHOOL DISTRICT  
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST  
1988-1989

	<u>ACTUAL</u> <u>HIGH SCHOOL</u> <u>EXPENDITURES</u> <u>1988-1989</u>
1100 Regular Education	\$1,368,668.87
1200 Special Education	224,482.94
1300 Vocational Education	488,570.87
1400 Co-Curricular Education	150,838.98
2120 Guidance Services	94,777.16
2130 Health Services	29,842.20
2150 Speech Services	21,170.78
2190 Other Support Services	47,797.98
2210 Improvement of Instruction	29,240.17
2220 Educational Media Services	74,947.17
2310 School Board Services	36,300.79
2320 Office of Superintendent of Schools	211,947.24
2410 Office of the Principal Services	204,171.32
2490 Support Services - Adm.	67,946.57
2540 Operation & Maintenance of Plant	450,381.02
2640 Staff Services	746.88
2900 Other Support Services	10,585.27
5240 Food Services	22,882.17
	-----
Actual High School Expenditures	\$3,535,298.38
Plus Student Activities Transportation	13,129.47
	-----
	\$3,548,427.85

$$\$3,548,427.85 \div 667.1 = \$5,319.18$$

CAPITAL OUTLAY EXPENDITURES

REVENUE CREDITS

Equipment	\$ 53,432.58	Building Aid - Prin.	\$40,906.25
Sites (20 years, 1978-79)	4,854.00	Driver Education	24,840.00
Prin. on Debt (new)	74,375.00	Co-Curricular	3,432.40
Int. on Debt (new)	46,642.35	Voc. Refunds	32,665.29
	-----	Building Aid - Roof	5,463.15
	\$179,303.93		-----
			\$107,307.09

$$\$179,303.93 - \$107,307.09 = \$71,996.84$$

$$\$71,996.84 \div 667.1 = \$107.93$$

$$\text{ACTUAL COST: } \$5,319.18 + \$107.93 = \$5,427.11$$

SCHOOL ADMINISTRATIVE UNIT NO. 9  
 1990-1991 Budget

ADOPTED  
 11-29-89

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON  
 FREEDOM - JACKSON - MADISON - TAMWORTH

Albany's  
 Share  
 Budget 1.20%  
 1990-91

Func- tion	Object/ Dept.	Description	Adopted Budget 1989-90	Adopted Budget 1990-91	Albany's Share Budget 1.20% 1990-91
<u>1100</u>		<u>REGULAR EDUCATION</u>			
	110-141	Salary, Chapter I Coord.	0	23,238	278.85
	211-39	Health Insurance	0	2,908	34.90
	212-39	Dental Insurance	0	150	1.80
	214-44	Worker's Comp.	0	159	1.91
	222-42	Retirement	0	289	3.47
	230-38	FICA	0	1,768	21.22
	260-43	Unemployment	0	42	.50
	580-141	Travel, Chapter I Coord.	0	1,530	18.36
		Sub Total	0	30,084	361.01
	330-120	Curriculum Workshops	2,000	0	0.00
	330-141	Chapter I Supplement	74,149	0	0.00
	330-170	Saturday Enrichment Prog.	5,000	5,000	60.00
	640-71	Periodicals, Chapter I	0	105	1.26
	810-21	Dues, Chapter I	0	45	.54
		Sub Total	81,149	5,150	61.80
		TOTAL 1100 REGULAR EDUCATION	81,149	35,234	422.81

Func- tion	Object/ Dept.	Description	Adopted Budget 1989-90	Adopted Budget 1990-91	Albany's Share Budget 1.20% 1990-91
<u>2190</u>		<u>OTHER SUPPORT SERVICES</u>			
	110-72	Salary, Special Serv. Dir.	44,100	44,100	529.20
	110-75	Salary, Secretary	16,765	16,765	201.18
	110-77	Salaries, Spec. Serv.	127,461	127,461	1,529.53
	211-39	Health Insurance	17,451	18,174	218.09
	212-39	Dental Insurance	849	898	10.77
	214-44	Worker's Comp.	889	1,164	13.97
	222-41	Employee Retirement	1,562	1,598	19.18
	222-42	Teacher Retirement	879	1,435	17.22

Func- tion	Object/ Dept.	Description	Adopted		Albany's	
			Budget 1989-90	Budget 1990-91	Share 1.20%	1990-91
	230-38	FICA	13,632	14,839		178.07
	260-43	Unemployment	420	252		3.02
	580-15	Travel/Conferences-Sp.Ed.Dir.	1,300	1,350		16.20
	580-112	Travel Allotment/Sp. Ed. Dir.	1,800	1,620		19.44
	580-113	Travel Allotment/Spec. Serv.	5,000	4,050		48.60
	580-114	Travel-Out of SAU/Spec. Serv.	1,000	1,260		15.12
	610-82	Supplies, Psychologists	1,800	2,800		33.60
	631-71	Prof. Books	300	350		4.20
	640-71	Periodicals	350	475		5.70
	660-82	Software, Sp. Ed. Director	300	300		3.60
	741-100	Additional Equipment	800	850		10.20
	810-21	Dues	235	455		5.46
	870-200	Contingency - Administration	0	1,323		15.88
	870-300	Contingency - Support Staff	0	4,327		51.92
		TOTAL 2190 OTHER SUPPORT SERVICES	236,893	245,846		2,950.15
		<u>IMPROVEMENT OF INSTRUCTION</u>				
	270-17	Course Reimbursement	5,000	3,000		36.00
	320-45	Inservice	3,500	0		0.00
		TOTAL 2210 IMPROVEMENT OF INSTRUCTION	8,500	3,000		36.00
		<u>SCHOOL BOARD SERVICES</u>				
	523-37	Insurance, Treas. Bond	55	55		.66
	380-47	Legal Services	2,500	2,500		30.00
	380-47	Auditors	2,300	2,300		27.60
	380-117	School Board Expenses	750	50		.60
	522-35	Prof. Liab. Ins.	4,600	4,600		55.20
	540-70	Advertising	3,000	3,000		36.00
		TOTAL 2310 SCHOOL BOARD SERVICES	13,205	12,505		150.06

Albany's  
Share  
1.20%

Adopted  
Budget  
1990-91

Adopted  
Budget  
1989-90

Object/  
Dept.

Func-  
tion

Description

Func- tion	Object/ Dept.	Description	Adopted Budget 1989-90	Adopted Budget 1990-91	Albany's Share 1.20%
<u>2320</u>		<u>OFFICE OF SUPERINTENDENT</u>			
	110-72	Salary, Superintendent	63,000	63,000	756.00
	110-75	Salary, Secretary	17,800	17,800	213.60
	211-39	Health Insurance	4,979	6,876	82.51
	212-39	Dental Insurance	283	299	3.59
	214-44	Worker's Comp.	378	499	5.99
	221-41	Retirement	2,077	2,064	24.77
	230-38	FICA	5,868	6,367	76.40
	260-43	Unemployment	140	126	1.51
	580-15	Travel - Out of SAU	3,400	1,819	21.83
	580-112	Travel Allotment	1,500	1,200	14.40
	630-71	Professional Books	150	150	1.80
	640-71	Periodicals	530	530	6.36
	810-21	Dues, Professional	575	575	6.90
	870-200	Contingency - Administration	0	1,890	22.68
	870-300	Contingency - Support Staff	0	534	6.41
		Sub Total	100,680	103,729	1,244.75
	870-100	Contingency	2,000	2,000	24.00
		Sub Total	2,000	2,000	24.00
		TOTAL 2320 OFFICE OF SUPERINTENDENT	102,680	105,729	1,268.75
<u>2321</u>		<u>OFFICE OF ASST. SUPERINTENDENT</u>			
	110-72	Salary, Asst. Superintendent	51,480	51,480	617.76
	110-72	Salary, Asst. Superintendent	51,480	51,480	617.76
	110-75	Salary, Secretaries (2)	29,120	29,120	349.44
	211-39	Health Insurance	11,215	9,904	118.85
	212-39	Dental Insurance	565	599	7.19
	214-44	Worker's Comp.	572	816	9.79
	221-41	Retirement	3,166	3,177	38.12
	230-38	FICA	8,774	10,207	122.48
	260-43	Unemployment	8,280	168	2.02
	580-15	Travel - Out of SAU	2,500	2,000	24.00

Func- tion	Object/ Dept.	Description	Adopted Budget		Adopted Budget		Share 1.20%	
			1989-90	1990-91	1990-91	1990-91	1990-91	1990-91
	580-112	Travel Allotment	3,000	2,000	24.00			
	630-71	Professional Books	150	150	1.80			
	640-71	Periodicals	200	200	2.40			
	741-100	New Equipment	1,000	0	0.00			
	810-21	Dues, Professional	912	912	10.94			
	870-200	Contingency - Administration	0	3,089	37.07			
	870-300	Contingency - Support Staff	0	874	10.49			
		TOTAL 2321 OFFICE OF ASST. SUPT.	164,414	166,176	1,994.11			
		OFFICE OF BUSINESS ADMINISTRATOR						
2521	110-72	Salary, Business Adm.	46,000	46,000	552.00			
	110-75	Salary, Business Staff (3)	65,125	65,125	781.50			
	110-75	Salary, Secretary (new)	0	14,560	174.72			
	211-39	Health Insurance	14,402	19,838	238.05			
	212-39	Dental Insurance	566	748	8.98			
	214-44	Worker's Comp.	494	774	9.29			
	221-41	Retirement	2,733	3,200	38.40			
	230-38	FICA	7,574	9,870	118.44			
	260-43	Unemployment	280	210	2.52			
	330-120	Cont. Serv./Consult/Training	1,200	600	7.20			
	360-100	Software Spt./Prog. Changes	4,850	3,200	38.40			
	390-120	Microfilming of Records	3,500	0	0.00			
	440-120	Cont. Serv., Equip.	12,972	14,340	172.08			
	580-15	Travel - Out of SAU	1,500	1,800	21.60			
	580-112	Travel Allotment	1,800	1,800	21.60			
	610-83	Supplies	16,500	17,414	208.97			
	631-71	Professional Books	350	0	0.00			
	640-71	Periodicals	250	100	1.20			
	741-100	New Equip.-Lease/Purchase	11,324	0	0.00			
	810-21	Dues, Professional	532	532	6.38			
	870-200	Contingency - Administration	0	1,380	16.56			
	870-300	Contingency - Support Staff	0	1,954	23.45			
		TOTAL 2521 OFFICE OF BUSINESS ADM.	191,952	203,445	2,441.34			

Albany's  
Share  
1-208  
1990-91

Adopted  
Budget  
1989-90

Adopted  
Budget  
1990-91

Func-  
tion

Object/  
Dept.

Description

2540		OPERATION/MAINTENANCE OF PLANT		
	433-120	Cleaning Service/Bldg.	6,000	8,045
	440-119	Maintenance of Bldg.	1,500	1,000
	440-120	Cont. Serv./Bldg./Repairs	13,500	5,000
	451-100	Lease of Portable Offices	15,000	13,500
	452-120	Rental Equip. (Conway)	600	600
	520-40	Insurance	2,000	2,000
	530-92	Telephone	11,000	11,000
	652-89	Electricity	3,000	3,000
	653-91	Heat - Oil/Gas	2,500	2,500
	741-100	New Equipment	450	0
		TOTAL 2540 OP./MAINT OF PLANT	55,550	46,645

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559.74

2900

OTHER SUPPORT SERVICES

	213-39	Life Insurance - Adm.	850	850	10.20
	223-41	Retirement Liab./Retirees	58	58	.70
		TOTAL 2900 OTHER SUPPORT SERVICES	908	908	10.90
		Sub Total SAU #9 Operating Budget	855,251	819,488	9,833.86
		Estimated Federal Programs	225,266	0	0.00
		GROSS BUDGET TOTAL	1,080,517	819,488	9,833.86
		Less Estimated Revenue	255,266	64,415	772.98
		Budget to be Raised	825,251	755,073	9,060.88



INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the  
School Administrative Unit Board  
School Administrative Unit No. 9  
Conway, New Hampshire

We have audited the accompanying general purpose financial statements of the School Administrative Unit No. 9 and the individual fund financial statements of the School Administrative Unit as of and for the year ended June 30, 1989, as listed in the table of contents. These financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

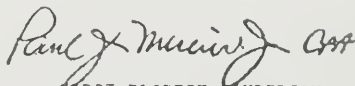
As described in Note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit at June 30, 1989, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School Administrative Unit at June 30, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the individual fund financial statements. The accompanying financial information listed as a schedule in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the School Administrative Unit. Such information has been subjected to the auditing

procedures applied in the audit of the general purpose, and individual fund financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective individual funds and account groups, taken as a whole.

July 21, 1989

  
CARRI PLODZIK SANDERSON  
Professional Association

ENROLLMENT STATISTICS

Albany School District

CURRENT ENROLLMENT (December, 1989)

Total K-6....46

Total 7-12....35

Kindergarten	4	Grade 7	10
Transition	1	Grade 8	1
Grade 1	9	Grade 9	8
Grade 2	8	Grade 10	8
Grade 3	7	Grade 11	5
Grade 4	7	Grade 12	3
Grade 5	6		
Grade 6	4		



