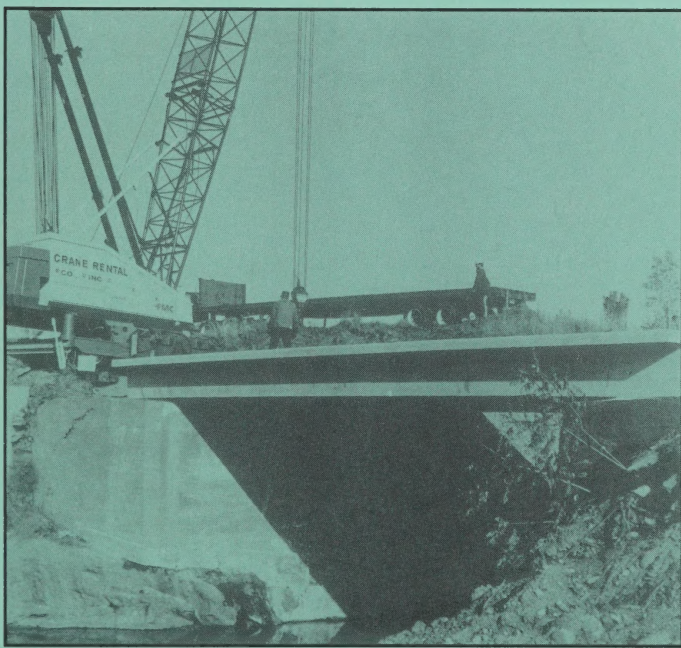


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Annual Report

WESTMORELAND, NEW HAMPSHIRE



Town Officers

for the Year Ending December 31, 1992

School District Officers

for the Year Ending June 30, 1992

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF

WESTMORELAND, N.H.

FOR THE YEAR ENDING

DECEMBER 31, 1992

Cover Photo by
George Laine

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TOWN OFFICERS

SELECTMEN

Frances E. Laurent Linn J. Starkey, Jr. Robert W. Moore, Jr.

MODERATOR

R. Bruce Smith

TOWN CLERK & TAX COLLECTOR

Cindi H. Adler

TREASURER

Lisa M. Adler

AUDITORS

Kathryn DeFreitas Evelyn Hunter

SUPERVISORS OF CHECKLIST

Barbara Messer Marcia Starkey Mary Matthews

CONSTABLE

Carl Baird

TRUSTEES OF TRUST FUNDS

Denise Ray Ruth Ekberg Susan Longsjø

LIBRARIAN

Kathleen Newell* Gloria Helton

TRUSTEES OF LIBRARY

Jennifer Bone Susan West Nancy Lynch

ROAD AGENT

Wesley Staples

FIRE CHIEF

Harry Nelson

BRIGGS FUND COMMITTEE

Nancy Lynch Mary Henderson* Denise Ray

BUILDING CUSTODIAN

Arthur Ainsworth

WELFARE OFFICER

Robert W. Moore, Jr.

BUDGET COMMITTEE

Richard Dugger, Chm. Walter Carroll Michael Acerno, Jr.
Frances Laurent Theresa Russell

PLANNING BOARD

Wesley Staples, Chm. Reginald Simino Alan Johnson Thomas Hanna James Ashworth
Linwood Burt Linn Starkey, Jr. Lauren Bressett, Alt. Marion Simino, Secretary*

ZONING BOARD OF ADJUSTMENT

R. Bruce Smith, Chm. John Laurent Lary Muchmore Paul LaBarre
Peter Remy April Ferguson, Alt. Linda Schreiber, Alt. Helen Draper, Clerk

ZONING ADMINISTRATOR/BUILDING INSPECTOR

Linn J. Starkey, Jr.

HEALTH OFFICER

William Huntley

FOREST FIRE WARDEN

Wesley Staples

REPRESENTATIVES TO GENERAL COURT

John Laurent, Westmoreland Joanne Morse, Chesterfield

CONSERVATION COMMISSION

Marshall Patmos, Chm. Jean Rudolph Risa Keene Mary Fredette
Walter Derjue Ruth Ekberg* Maxine Houle Frances Laurent, Alt.

RECREATION COMMISSION

Robert Cox, Chm. Donald Paine* David Bressett
Mark Ferenc Thomas Ainsworth

HISTORIC DISTRICT COMMISSION

Richard High, Chm. Muriel Robbins Reginald Simino
David Leinster Robert Moore, Jr. David Belluscio

*Resigned

TOWN MEETING
March 10 & 11, 1992

The annual Town Meeting was called to order by Moderator, R. Bruce Smith on Tuesday, March 10, 1992 at 11:00 a.m. with the reading of Articles One and Two of the Town Warrant and declaring the polls open. The remainder of the Articles are to be considered on Wednesday, March 11, at 7:00 p.m. after a recess.

Article 1- To choose all necessary Town Officers for the ensuing year. The result of balloting was as follows:

Total ballots cast was 393, representing 46% of the total registered voters (843).

	Selectman	
for three years	Linn Starkey, Jr.	247*
	Treasurer	
for one year	Lisa M. Adler	216*
	Town Clerk-Tax Collector	
for one year	Cindi H. Adler	379*
	Briggs Fund Committee	
for one year	Nancy G. Lynch	328*
for one year	Mary Henderson	326*
	Trustee of the Library	
for three years	Susan F. West	362*
	Moderator	
for two years	R. Bruce Smith	362*
	Budget Committee	
for three years	Walter R. Carroll	200*
	Auditor	
for two years	Kathryn DeFreitas	26*
	Trustee of Trust Funds	
for three years	Susan Longsjo	4*
	Overseer of the Poor	
for one year	Robert W. Moore, Jr.	358*
	Supervisor of the Checklist	
for six years	Mary E. Matthews	369*

*Declared elected by the Moderator.

Article 2 - To see if the voters will approve the Zoning changes as proposed by the Planning Board. (Copies on file with the Town Clerk.)

In Table 503, "Uses allowed in Forestry Residential"

Yes 198*

No 169

Under Article IV - General Regulations Section 401: Existing Small Lots

Yes 201* No 183

Are you in favor of creating a Park Hill Historic District, the boundaries of which would extend from the north side of Farr Hill to the south side of River Road along Route 63.

Yes 114 No 273*

*Declared results by Moderator - Zoning changes 1 & 2 voted in the affirmative and Zoning change 3 voted in the negative - all cast by ballot vote.

Polls declared closed at 7:03 p.m. by Moderator R. Bruce Smith with Town Meeting to resume at 7:00 p.m. Wednesday, March 11, 1992.

Town meeting was called to order Wednesday, March 11, 1992 at 7:02 p.m. after recessing the evening prior by R. Bruce Smith, Moderator. Moderator read the results of Articles 1 & 2.

Article 3 - To hear the reports of Agents and Auditors and take any action relative hereto.

Motion made by Frances Laurent to accept Articles 1, 2 & 3.

Second made by Linn Starkey, Jr.

No discussion.

Voted in the affirmative.

Article 4 - To see what disposition the Town will vote to make of the Jotham Lord Fund.

Motion made by Linn Starkey, Jr. to move to place monies in the Town Library Account for their use.

Second made by Ruth Ekberg.

Discussion: Mr. Michael Acerno, Sr. inquired of the amount of monies involved. Robert Moore, Jr. indicated approximate amount of \$150.

Article voted in the affirmative.

Article 5 - To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.

Motion moved by Frances Laurent.

Second made by Linn Starkey, Jr.

No discussion.

Article voted in the affirmative.

Article 6 - To see if the Town will vote to accept a Cemetery Trust Fund in the amount of \$500 for the upkeep of the Edna M. Paine Lot in the North Cemetery.

Motion moved by Linn Starkey, Jr.

Second made by Marcia Werninger.

Discussion: Robert Moore, Jr. explained that all funds received by the Town for Trust Funds must be voted on and accepted by the Town.

Article voted in the affirmative.

Article 7 - To see if the Town will accept a bequest of Three Thousand Dollars (\$3,000) under the Will of Donald Paine to be used for the upkeep of the Paine Family Lot in the Gline Cemetery. If the income is more than sufficient to maintain the lot, the additional can be used for general upkeep.

Motion moved by Linn Starkey, Jr.

Second made by James Ashworth.

Robert Moore, Jr. spoke on the article saying that again we have to vote to accept these funds so that they can be legally accepted.
Voted to the affirmative.

Article 8 - To see if the Town will vote to accept a bequest of Three Thousand Dollars (\$3,000) under the Will of Ralph W. White subject to the conditions set forth in Article Second (I) of his Will. Said Fund is to be known as the Ruth Aldrich White Christmas Fund.

Motion moved by Linn Starkey, Jr.
Second made by William Hunter.

Robert Moore, Jr. spoke on the article saying that this was given as a continuation of Ralph & Ruth White's annual donation which they had given to help with the Briggs Fund Committee at Christmas to the children of Westmoreland.

Phil Hall made note that there were conditions to the Will that must be followed.

Both Linn Starkey, Jr. and Frances Laurent assured Mr. Hall that they have a copy of the Will on file and that they will abide by the conditions of the Will.

Voted in the affirmative.

Article 9 - To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend federal and state grants which may be available during the course of the year in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money.

Motion moved by Linn Starkey, Jr.

Second made by Frances Laurent.

No discussion.

Voted in the affirmative.

Article 10 - To see if the Town will vote to authorize the Selectmen to administer and convey by deed any real estate acquired by the Town by collector's deeds as provided in RSA 80:80 and 80:82.

Motion moved by Linn Starkey, Jr.

Second by Frances Laurent.

Discussion ensued.

Robert Moore, Jr. explained the RSA law to the Town.

Phil Hall wanted reassurance that the Town will all be notified and that there will be no inside sales. Question was raised as to where the monies from such a sale would go (would all the monies go to the Town?). Robert Moore, Jr. assured the Town that all properties would be properly advertised according to the law and that all the monies from such a sale would go to the Town.

Article voted in the affirmative.

*Article 11 - To see if the Town will vote to raise and appropriate the sum of \$21,000 for a new four-wheel drive chassis and cab for the Westmoreland Fire Department Rescue Company.

Motion moved by Scott Talbot.

Seconded by Wendy Putnam.

Scott Talbot, Director of Rescue, spoke on the Article stating the need for a new Rescue vehicle and the state of the present one. Harry Nelson, Fire Chief, spoke in favor of the Rescue Vehicle as the support handle for the Fire Department.

Scott Talbot referred to the pamphlets handed out to the Town as they entered the meeting to explain the need.

William Hunter asked if there were any Federal Grants available for this and Scott Talbot replied that he hadn't found any specifically for this purpose. The second part to Mr. Hunter's question was if the present vehicle could make it to Paine, McAdam or Poocham Road in event of an emergency presently in which the reply was "yes". Scott Talbot went on to explain that the parts were becoming harder to find for such an old vehicle. Winnie Cox asked if the box we now have

could possibly use a smaller chassis than requested and the reply was not legally. Charlotte Frazier asked what repairs the box needed and Scott Talbot responded that there was some rusting through but could be repaired for while yet. Carrie Simino asked for the number of calls Rescue responds to and Scott responded with 40 emergency calls in 1991 and already 16 in 1992. Carrie Simino asked if the Rescue responds with Fire calls and Scott responded that all the Fire Department Volunteers are also on the Rescue Squad and respond and work together. Rena Ainsworth questioned the response time in relation to Keene responding to our calls first. Scott responded that Keene had been to the scene just twice first in the past two years and those calls were on Route 12. Gordon Adams questioned the increase of \$.23 per thousand assessment. Roger Adams questioned the transportation of injured or sick and Scott responded that the insurance would run \$20,000 per year and personnel would have to meet state regulations to even get the insurance. This Company is meant as a first response and fire department rescue. Roger Adams asked for the costs of repairs of the present vehicle. Scott responded that they have sunk \$6,000 into it in the past two years and another \$2,180 plus needed now. Winnie Cox stated that some have a problem with the inability to transport. Scott responded that we help Keene by stabilizing the patient and packing so they are ready to go quicker. R. Bruce Smith added that they are ALIVE and to go. Article voted in the affirmative.

Article 12 - To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$14.00) for a furnace and insulation for the Fire Station.

Motion moved by Frances Laurent.

Second by Harry Nelson.

Harry Nelson spoke on the article stating that the furnace is sucking up the fuel and smoking and the insulation would help on fuel costs. Lois Jordan asked what insulation they were talking. Harry responded that there is already insulation in the ceiling and they were putting 1" insulation on the inside. The mortar is cracking in spots and this would help. Jim Starkey asked for an estimate of fuel costs for the Fire House. Bob Moore, Jr. stated that 1991 costs were approximately \$781. but that was at 82.9 cents/gallon. The temperature of the Fire House is kept at 60 degrees F. for the oxygen in the Rescue stated Harry Nelson.

Article voted in the affirmative.

Article 13 - To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to purchase a computer.

Motion moved by Frances Laurent.

Second by John Laurent, Sr.

Frances Laurent spoke on the article as to the increase of efficiency with a computer system in the office. Doug Adler asked if this would tie in with Concord for the Town Clerk so as to eliminate dealing with DMV in Keene of which the response was no. Arthur Steinheuser asked if this would include all the software, hardware, etc. needed and Fran responded that this will only help us to start. Peter Butterfield stated that for \$4000, are we asking for an awfully powerful set-up since we could get a computer for \$1300 and printer for \$400 for the level we need. Gordon Adams offered his services to help the Selectmen get set up. Nancy Shonbeck asked how many in the office were computer illiterate. Fran responded - all. Steve Houle stated that \$4000 was a safe start and set up amount. Mickey Acerno asked if this would improve Bob Moore's filing system in the office. Tim DeFreitas reaffirmed that \$4000 would be a good start and set up amount.

Article voted in the affirmative.

Article 14 - To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be put in a Capital Reserve Fund for the purchase of an automatic defibrillator machine for Westmoreland Fire/Rescue Department.

Motion moved by Scott Talbot.

Second by Harry Nelson.

Scott Talbot spoke on the article stating the need for this item and to state that this is monies from the sale of the old one to be held by the Town until a new one is able to be purchased. Winnie Cox stated that more persons will be able to use an automatic defibrillator than were able to use the old model. David Boudrieau asked if there was already a Capital Reserve Fund for this Department. Bob Moore, Jr. stated that this article is to set up a Capital Reserve Fund to be used for just a defibrillator. Nancy Shonbeck asked how many times the old one was used in a years time. Scott said he knew of one use in his time on the force. Harry Nelson stated the one use was on Buster Driscoll and it saved his life. Ralph Werninger asked if the article is to raise and appropriate or if this is a transfer of funds. Paul Nightingale amended the article to read to establish a Capital Reserve Fund in place of the raise and appropriate.

Amended Article now reads: To see if the Town will vote to establish a Capital Reserve Fund in the amount of Three Thousand Dollars (\$3,000) for the purchase of an automatic defibrillator machine for the Westmoreland Fire/Rescue Department.

Amendment seconded by Edwin Johnson.

Amendment voted in the affirmative.

Amended Article voted in the affirmative.

Article 15 - To see if the Town will vote to raise and appropriate the sum of \$395,829 (to include the \$21,000 for a Rescue Vehicle) which represents the bottom line of the posted budget (MS-7). Said sum is inclusive of all specific articles recommended.

Motion moved by Robert Moore, Jr.

Second by Linn Starkey, Jr.

Reggie Simino asked if the vote is on the Selectmen's Budget or Budget Committee's request of recommendation. Reggie wanted to know how the Fire Department's budget will be effected. Harry Nelson stated that they have already spent over \$10,900 in 1992 which leaves the department with \$2,100 for the rest of the year. Roger Adams requested a report on the bridges from Wesley Staples. Wesley stated that the Partridge Brook Bridge is still there and still being used. The state has no bridge funding and not sure when they will have. The State fixed the River Road South Bridge and at less than they had projected. Peter Butterfield asked in the difference of \$1596 in Health Budget Recommendations. \$1596 is what the Home Health Care Services has asked of Westmoreland. Tom Hanna stated that in these times, more than others, he would think the Town would want this service. Peter Butterfield asked how this figure was arrived upon. Bob Moore, Jr. stated that he was informed that it's based upon the \$1 per capita population. Jim Starkey asked if people will still receive services. Bob Moore, Jr. stated that he did not know. Richard Slayton spoke on the services provided, stating that in the economic times, stress, etc. is compounded by loss of jobs and that the Home Health Care has lost support and has had to reduce services due to the funding. Tim DeFreitas asked the Selectmen since they borrow on anticipation wouldn't it be better to go to twice a year taxation of property. Bob Moore, Jr. stated that he has generally opposed the idea as with interest rates the Town usually makes money. David Boudrieau questioned the Budget not including any Capital Reserve monies for Highway and Fire Department Trucks. Bob Moore, Jr. stated that the Selectmen and Budget Committee were trying to hold the line on Taxes as much as possible.

Tom Hanna amended the Article to read: To see if the Town will vote to raise and appropriate the sum of \$397,425 which represents the bottom line of the posted budget (MS-7) and to include \$21,000 for the Rescue Vehicle and \$1596 for Home Health Care Services. Nancy Shonbeck asked of the \$304 additional under Health. Jim Starkey asked if the services are free of people who cannot pay. Richard Slayton stated that the fee charged an individual is based on his/her ability to pay with the minimum fee of \$15.30 because they are running on such a tight budget. The minimum fee was much lower in the past. The persons are on limited sessions if out of work due to the tight budget. Medicaid takes up some of the slack.

Amended Article voted in the Affirmative.

Scott Talbot voted to amend the article to increase the Fire Dept/Rescue department \$1,000.

Second by Reggie Simino.

Scott Talbot spoke on the amendment as this would be used by the Fire Department, not Rescue. Bob Moore, Jr. stated that we have given \$21,000 for a new vehicle and they had money set aside for repairs, etc. of the old vehicle. Jim Starkey questioned the need for additional monies.

Amended Article voted in the negative.

Wesley Staples questioned the need for the Rescue Fund/Defibrillator Capital Reserve Funds to be separate. Bob Moore, Jr. stated that legally each must have its own fund to be used for that purpose alone. Jim Starkey made motion to delete \$830 from the Fire/Rescue account. William Rancourt seconded the motion. Jim stated the reason for the amendment is that now that the present vehicle does not need repairs, and this money is the budget, they won't need it. Fran Laurent stated that the budget monies had already been cut from the requested \$15565 of the Department by \$2265, the Town should let this stand. Paul Nightingale questioned this new combination of Fire Dept./Rescue Dept. Fran stated it's the new forms of the state that put the two together. Don Watson recommended disapproving this amendment.

Amendment voted in the negative.

Richard Frye questioned the increase of \$8000 in Executive under General Government. Fran Laurent explained that in 1991 we used the old chart of accounts and in 1992, the new chart of accounts, thus regrouping some of the categories. He was assured all balance out the same in the end and the officials didn't get a nice raise.

Tal Hood moved questions.

Don Watson seconded.

Motion voted in the affirmative.

Amended Article to read: To see if the Town will vote to raise and appropriate the sum of \$397,425 which represents the bottom line of the posted budget (MS-7). Said sum is inclusive of all

Amended Articles recommended.

Amended Article voted in the affirmative.

Article 16 - To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes.

Motion moved by Frances Laurent.

Second by Linn Starkey, Jr.

Article voted in the affirmative.

Article 17 - To transact any other business that may legally come before this meeting.

Bob Moore, Jr. moved the record to show that the Town grant a moment of silence in memory of Donald Paine who had served as Selectmen for 21 years. Seconded by Frances Laurent. Granted. Laurie Goodrich offered the Literation Coalition Program of Maplewood for all the computer illiterates in the Town office to help us set up our programming.

William Rancourt suggested that Fire and Rescue Departments be separate budgets in the coming years.

Motion made to adjourn meeting by Linn Starkey, Jr.

Second by Frances Laurent.

Voted in the affirmative.

Meeting adjourned at 8:55 p.m.

*By petition.

Unapproved Minutes.

Cindi H. Adler, Clerk

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL OPEN FROM 11:00 A.M. TO 7:00 P.M.

To the Inhabitants of the Town of WESTMORELAND in the
[L.S.] *County of CHESHIRE in said State, qualified to vote*
in Town Affairs.

You are hereby notified to meet at TOWN HALL in
said WESTMORELAND on Tuesday, the NINTH day of
March, next at 11:00 of the clock in the forenoon, to act upon the following subjects:

- Article 1. To choose all necessary Town Officers for the year ensuing.
- Article 2. "Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000."

Following the counting of ballots, the meeting will recess until 7:00 P.M. March 10, 1993. The balance of the Articles will be acted on at that time.

- Article 3. To hear the reports of Agents and Auditors and take any action relative hereto.
- Article 4. To see what disposition the Town will vote to make of the Jotham Lord Fund.
- Article 5. To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.
- Article 6. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend federal and state grants which may be available during the course of the year in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.
- Article 7. To see if the Town will vote to authorize the Selectmen to administer and convey by deed any real estate acquired by the Town by collector's deeds as provided in RSA 80:80 and 80:82.
- Article 8. To see if the Town will vote by ballot to dissolve the Ashuelot Valley Refuse Disposal District organized under RSA Chapter 53-B (the "District"), pursuant to the provisions of Article VI, Section 7 of the district agreement for the District and the provisions of the plan of dissolution approved by the district committee of the District, a copy of which plan of dissolution has been submitted by the District to the Town.

- Article 9. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Town Revaluation and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund.
- Article 10. To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purchase of a Highway Truck, and to authorize the issuance of not more than \$30,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds and notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$20,000 from the Highway Truck Capital Reserve Fund created for this purpose.
- Article 11. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Fire Truck Capital Reserve Fund previously established.
- Article 12. To see if the Town will vote to raise and appropriate the sum not to exceed twenty thousand (\$20,000) to replace the Glebe Road School Bridge (#115/082).
- *Article 13. To see if the Town will ask the owners to remove all unused advertising signs.
- Article 14. To see if the Town will vote to raise and appropriate the sum of \$454,090 which represents the bottom line of the posted budget (MS-7). Said sum is inclusive of all specific articles recommended.
- Article 15. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes.
- Article 16. To transact any other business that may legally come before this meeting.

*By Petition

Given under our hand and seal this 15th day of February in the year of our Lord nineteen hundred and ninety three.

Frances E. Laurent
 Robert W. Moore, Jr.
 Linn J. Starkey, Jr.

SOURCES OF REVENUE

	Estimated Revenues <u>1992</u>	Actual Revenues <u>1993</u>	Selectmen's Budget <u>1993</u>	Estimated Revenues <u>1993</u>
<u>TAXES</u>				
3180 Resident Taxes	\$8,000	7,570	8,000	8,000
3185 Yield Taxes	5,000	11,593	8,000	8,300
3190 Interest & Penalties-Taxes	8,000	22,613	10,000	10,000
<u>LICENSES, PERMITS & FEES</u>				
3220 Motor Vehicle Permit Fees	100,000	106,700	105,000	105,000
3230 Building Permits	1,400	970	1,000	1,000
3290 Other Licenses, Permits & Fees	1,550	2,799	2,000	2,000
<u>FROM STATE</u>				
3351 Shared Revenue	15,000	46,821	15,000	15,000
3353 Highway Block Grant	41,000	43,327	49,800	49,800
3359 Forest Fire Reimbursement	0	194	100	100
<u>CHARGES FOR SERVICES</u>				
3401 Income from Departments	800	1,943	1,000	1,300
3401 Capital Reserve Fund-Defibrillator	3,000	3,000	0	0
3409 Other Charges	1,000	1,913	1,500	1,500
<u>MISCELLANEOUS REVENUES</u>				
3500 Betterment Assessment	0	1,414	0	0
3501 Sale of Municipal Property	0	1,385	0	0
3502 Interest on Investments	10,000	4,598	4,500	4,500
3509 Other	9,600	11,701	3,700	3,700
<u>INTERFUND OPERATING TRANSFERS IN</u>				
3915 Capital Reserve Fund-Highway Truck	0	0	20,000	20,000
3916 Trust Funds	400	1,041	500	500
<u>OTHER FINANCING SOURCES</u>				
3934 Proc. from Long Term Notes-Highway Truck	0	0	30,000	30,000
3934 Items Voted from Surplus	0	0	45,000	45,000
TOTAL REVENUES & CREDITS	\$204,750	\$269,582	\$305,100	\$305,100

BUDGET OF THE TOWN

GENERAL GOVERNMENT

	Actual Appropriation 1992	Actual Expenditures 1992	Selectmen's Budget 1993	Budget Committee Recommended	Not Recommended
4130 Executive	\$15,055	\$14,767	\$16,000	\$16,000	
4140 Elec., Reg., & Vital Stats.	9,425	6,294	6,500	6,500	
4150 Financial Administration	7,520	10,559	11,500	11,500	
4153 Legal Expenses	4,000	2,447	4,000	4,000	
4155 Workers Compensation	11,850	8,166	4,000	4,000	
4191 Planning & Zoning	1,000	723	1,000	1,000	
4194 General Government Bldg.	13,000	12,069	16,000	16,000	
4195 Cemeteries	2,500	982	3,000	3,000	
4196 Insurance-Contingency Fund	2,000	1,000	2,000	2,000	

PUBLIC SAFETY

4210 Police	7,500	7,978	8,000	8,000	
4215 Ambulance	8,000	8,521	8,500	8,500	
4220 Fire & Rescue	13,000	13,000	15,000	15,000	
4240 Building Inspection	1,500	915	1,200	1,200	
4290 Emergency Management	515	534	600	600	

HIGHWAYS & STREETS

4311 Highway Administration	70,000	76,392	72,900	72,900	
4312 Highways & Streets	110,000	109,901	117,500	117,500	
4313 Bridges	0	0	20,000	20,000	
4316 Street Lighting	1,950	2,067	2,100	2,100	

SANITATION

4324 Solid Waste & Recycling	39,250	38,680	41,200	41,200	
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HEALTH

4411 Health Officer	55	54	55	55	
4414 Animal Control	100	130	130	130	
4415 Health Agencies Hospitals	1,900	1,553	1,850	1,850	

	Actual Appropriation <u>1992</u>	Actual Expenditures <u>1992</u>	Selectmen's Budget <u>1993</u>	Budget Committee <u>Recommended</u>	Budget Committee Not <u>Recommended</u>
<u>WELFARE</u>					
4441 Welfare Officer	55	54	55	55	
4442 Direct Assistance	3,000	1,280	3,000	3,000	
<u>CULTURE & RECREATION</u>					
4520 Parks & Recreation	1,500	1,475	1,500	1,500	
4550 Library	8,800	8,828	9,000	9,000	
4583 Patriotic Purposes	300	220	300	300	
<u>CONSERVATION</u>					
4611 Conservation Commission	250	125	200	200	
<u>DEBT SERVICE</u>					
4711 Principal-Long Term-Bridges(PB)	0	0	10,000	10,000	
4723 Interest on TAN	24,000	15,203	17,000	17,000	
<u>CAPITAL OUTLAY</u>					
4901 Partridge Brook Rd. Bridge	10,000	10,000	0	0	
4902 Computer	4,000	4,000	0	0	
4902 Rescue Vehicle	21,000	17,754	0	0	
4902 Highway Truck	0	0	50,000	50,000	
4903 Fire Dept. Bldg. Repair	1,400	1,400	0	0	
<u>OPERATING TRANSFERS OUT</u>					
4915 Rescue Debitrillator	3,000	3,000	0	0	
4915 Revaluation	0	0	5,000	5,000	
4915 Fire Department Vehicle	0	0	5,000	5,000	
<u>TOTAL APPROPRIATIONS</u>	\$397,425	\$380,051	\$454,090	\$454,090	
Less: Amount of Estimated Revenue, Exclusive of Taxes					
Amount of Taxes to be Raised (Exclusive of School and County Taxes)					
				\$305,100	
				\$148,990	

Budget Committee: Richard Dugger, Chairman Frances Laurent Michael Acerno, Jr. Walter Carroll Theresa Russell

SELECTMEN'S REPORT

After last year's Town Meeting, a computer system was installed in the Selectmen's Office. Secretary, Jo Ann LaBarre, learned and implemented the municipal accounting program on the computer. This program is set up according to the chart of accounts method being employed statewide. The Selectmen value Jo Ann's service and expect that the townspeople realize that her duties do not include decision-making. She deserves the respect due a highly proficient secretary.

The unsafe, one-lane bridge on Partridge Brook Road was replaced by a new two-lane bridge. Road Agent, Wes Staples, and his crew did an excellent job - and managed to reduce the cost to less than half the estimated \$200,000 amount. A full accounting of the finances appears in this Town Report.

Two new roads were accepted per RSA 674:41. These are Carriage Land and Stonewall Circle which are in the Adams Farm Development.

Seven fire doors were installed on the first floor of the Town Hall. Funding for them had been encumbered from the previous year. This project is part of a continuing effort to be in compliance with the recommendations of the Fire Marshall.

In preparation for the E-911 system, the Selectmen and the Road Agent established permanent names for every road in town. The next step, renumbering of every residence and business, has been accomplished by the Renumbering Committee: Roberta Nelson, who provided information from the Post Office viewpoint; Harry Nelson, Fire Chief; Theresa and Ed Johnson; and the Laurents. The difficult part of all this is that residents have to inform all correspondents of new addresses; the benefit is that addresses will never have to be changed again. The E-911 system will be functioning by July, 1995. It will enhance emergency response for every address throughout the state through a centralized telecommunications dispatch.

Cognizant of the dissatisfaction many people have with the tax assessment and, since values have changed since the 1989 revaluation, many people feel assessments are out of balance, the Selectmen feel that the cost of another reval is justified. They would like a Capital Reserve Fund to be established so that a reval can be scheduled within the next three years.

Volunteers continue to work hard on the various committees and boards. To them, thanks and appreciation are extended. The Selectmen invite and encourage more townspeople to participate in the year ahead.

Frances E Laurent
Robert W. Moore, Jr.
Linn J. Starkey, Jr.

REPORT OF SELECTMEN

Inventory of Valuation

Current Use Land	\$1,692,251
Residential Land	\$30,536,400
Commercial Land	\$2,625,000
Mixed Use	\$1,955,400
Residential Buildings	\$52,399,400
Manufactured Housing	\$320,100
Commercial Buildings	\$1,899,700
Public Utilities-Electric	<u>\$954,400</u>
 NET VALUATION FOR COMPUTATION OF TAX RATE	 \$92,382,651

Schedule of Town Property

Town Hall - Land & Buildings	\$271,700
Town Hall - Furniture & Equipment	\$15,000
Library - Land & Buildings	\$81,900
Library - Furniture & Equipment	\$10,000
Police Department - Equipment	\$2,500
Fire Department - Land & Buildings	\$94,600
Fire Department - Equipment	\$100,000
Highway Department - Land & Buildings	\$51,500
Highway Department - Equipment	\$120,000
Highway Department - Material & Supplies	\$5,000
Parks, Common & Playgrounds	\$90,300
School - Land & Buildings	\$787,300
School - Equipment	\$65,000
Historical Building & Contents	<u>\$63,000</u>
 TOTAL	 \$1,757,800

DETAILED STATEMENT OF PAYMENTS

4130 GENERAL GOVERNMENT

Executive Office:

Secretary Salary	\$4,800.00
Selectmen Salaries	\$3,000.00
Moderator Salary	\$75.00
Trustees Trust Funds Salaries	\$150.00
Town Share FICA & Medicare	\$613.95
Public Officials Liability Insurance	\$2,118.00
Public Officials Bond	\$524.00
Printing	\$1,295.79
Dues	\$552.30
Notices	\$96.42
Supplies	\$519.06
Postage & PO Fees	\$440.21
Publications	\$0.00
Historic Commission	\$124.55
Other	<u>\$458.00</u>
	\$14,767.28

4140 Election, Registration & Vital Statistics:

Town Clerk Salary	\$415.00
Town Clerk Fees	\$2,807.00
Deputy Town Clerk Salary	\$305.00
Supervisors of the Checklist Salaries	\$375.00
Ballot Clerk Salaries	\$240.00
Town Share FICA & Medicare	\$269.81
Printing	\$89.20
Town Clerk Dues	\$30.00
Supervisors of the Checklist Notices	\$152.06
Election Notices	\$0.00
Town Clerk Workshops	\$10.00
Election Day Dinners	\$357.00
Licenses- Dog/Marriage	\$298.92
Vital Statistics	\$756.00
Town Clerk Supplies	\$130.83
Postage	\$58.00
Town Clerk Publications	<u>\$0.00</u>
	\$6,293.82

4150	Financial Administration:	
	Tax Collector Salary	\$1,200.00
	Tax Collector Fees	\$2,561.50
	Auditor Salaries	\$240.00
	Treasurer Salary	\$1,500.00
	Town Share FICA & Medicare	\$420.92
	Bank Charges	\$384.15
	Printing	\$586.10
	Dues	\$40.00
	Property Assessing	\$1,800.26
	Tax Maps	\$0.00
	Registry of Deeds/Probate	\$121.48
	Tax Lien Notices - Fees	\$500.00
	Tax Collector Supplies	\$184.33
	Treasurer Supplies	\$119.76
	Postage	<u>\$901.09</u>
		\$10,559.59
4153	Legal Expenses	\$2,446.50
4155	Worker's Compensation	\$8,166.00
4191	Planning & Zoning:	
	Clerk Fees/ZBA	\$120.50
	Printing	\$59.20
	Notices	\$316.47
	Registry of Deeds/PB	\$0.00
	Supplies	\$47.60
	Postage	\$95.15
	Other	<u>\$84.00</u>
		\$722.92
4194	General Government Buildings:	
	Custodian Salary	\$3,047.25
	Town Share FICA & Medicare	\$233.17
	Telephone	\$502.83
	Mowing	\$184.00
	Electricity	\$1,317.31
	Heat	\$1,555.57
	Property Insurance	\$1,749.00
	Gas	\$32.63
	Liability Insurance	\$2,690.00
	Repairs & Maintenance	\$547.11
	Supplies	\$184.89
	Other	<u>\$25.00</u>
		\$12,068.76

4195	Cemeteries:	
	Mowing	\$732.00
	Repairs	\$0.00
	Associations	<u>\$250.00</u>
		\$982.00

4196 Contingency Fund \$1,000.00

PUBLIC SAFETY

4210	Police Department:	
	Constable Salary	\$4,050.00
	Town Share FICA & Medicare	\$309.84
	E&O Insurance	\$1,440.00
	Operation - Gasoline	\$821.25
	Supplies	\$989.40
	Other	<u>\$367.50</u>
		\$7,977.99

4215 Ambulance - Contracted Service \$8,521.24

4220	Fire & Rescue Departments:	
	E&O Insurance	\$509.00
	Vehicle Insurance	\$2,525.00
	Appropriation	<u>\$9,966.00</u>
		\$13,000.00

4240	Building Inspection:	
	Building Inspector Salary	\$850.00
	Town Share FICA & Medicare	<u>\$65.03</u>
		\$915.03

4290	Emergency Management:	
	Civil Defense	\$0.00
	Forest Fire Control	<u>\$533.51</u>
		\$533.51

HIGHWAYS & STREETS

4311	Highway Administration:	
	Road Agent Salary	\$28,963.67
	Assistant Road Agent Salary	\$20,378.75
	Part Time Salaries	\$15,749.50
	Town Share Health Insurance	\$5,003.18
	Town Share FICA & Medicare	\$4,980.31
	Town Share Retirement	<u>\$1,315.93</u>
		\$76,391.34

4312	Highways & Streets:	
	Telephone	\$583.27
	Electricity	\$745.74
	Heating Fuel	\$678.96
	Hired Equipment	\$3,010.90
	Vehicle Insurance	\$2,697.00
	Repairs & Parts	\$14,911.73
	Tires	\$2,878.02
	Culverts	\$1,544.57
	Sand & Gravel	\$16,549.50
	Paving- Asphalt	\$29,261.84
	Paving-Shimming	\$10,110.87
	Salt & Chloride	\$20,146.42
	Vehicle Fuel	\$6,344.44
	Vehicle Inspection & Registration	\$60.00
	Other	<u>\$376.62</u>
		\$109,899.88

4316	Street Lighting	\$2,066.64
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SANITATION

4324	Solid Waste Disposal:	
	Recycling Employee	\$2,460.00
	Town Share FICA & Medicare	\$188.14
	Telephone	\$404.46
	Disposal Service	\$33,145.92
	Hauling	\$1,750.00
	Electricity	\$235.10
	Grant	\$380.51
	Other	<u>\$115.66</u>
		\$38,679.79

HEALTH & WELFARE

4411	Health Administration:	
	Health Officer Salary	\$50.00
	Town Share FICA & Medicare	<u>\$3.83</u>
		\$53.83

4414	Animal Control	\$130.00
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4415	Health Agencies/Hospitals:	
	Family Services	\$1,533.00
	Home Health Care	<u>\$0.00</u>
		\$1,533.00

4441	Welfare Administration:	
	Welfare Officer Salary	\$50.00
	Town Share FICA & Medicare	<u>\$3.83</u>
		\$53.83

4442	Welfare Direct Assistance	\$1,279.91
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CULTURE & RECREATION

4520	Park & Recreation:	
	Mowing	\$840.00
	Other	<u>\$635.00</u>
		\$1,475.00
4550	Library:	
	Library Salaries	\$4,460.00
	Town Share FICA & Medicare	\$341.22
	Appropriation	<u>\$4,026.52</u>
		\$8,827.74
4583	Patriotic Purposes-Flags	\$220.15
4611	Conservation:	
	Commission Dues	\$125.00
4723	Debt Service-Short Term Interest on TAN	\$15,203.27
	Capital Outlay:	
4901	Partridge Brook Bridge	\$10,000.00
4902	Computer	\$4,000.00
4902	Rescue Vehicle	\$17,753.61
4903	Fire Department Building Repair	<u>\$1,400.00</u>
		\$33,153.61
4915	Operating Transfers Out:	
	Rescue Defibrillator	\$3,000.00

TOTAL TOWN BUDGET \$380,047.63

Short Term Principal	\$1,150,000.00
County Taxes	\$170,310.00
Taxes Bought By Town	\$96,224.93
School District	\$1,573,094.00
Refunds & Abatements	\$10,478.39
Partridge Brook Rd. Bridge	\$44,007.43
Transfers to Special Funds (Allocated):	
Carry-Over, Fire Doors, 1991	\$2,500.00
WVFD-From Sale of Rescue Vehicle, 1992	\$855.00
Trust Funds	\$767.06

TOTAL NON-TOWN \$3,048,236.81

GRAND TOTAL PAYMENTS \$3,428,284.44

FINANCIAL REPORT
Board of Selectmen
For the Year Ending December 31, 1992

Balance Sheet

Assets

Cash in Hand of Treasurer	\$545,390.00
Capital Reserve Funds (RSA Chap 35)	32,426.34
Recreation Fund	1,348.74
Unredeemed Taxes:	
Prior Taxes	4,113.56
Levy of 1990	37,378.21
Levy of 1991	78,300.36
Uncollected Taxes:	
Levy of 1992 (including all Taxes)	<u>363,936.45</u>
TOTAL ASSETS	\$1,062,893.66

Liabilities

Accounts Owed by the Town:		
Bills Outstanding: Partridge Brook Bridge		\$1,000.00
Landfill Closure		4,000.00
River Road Bridge		7,500.00
Recreation Fund		1348.74
School Tax Payable		878,445.00
Capital Reserve Funds		<u>32,426.34</u>
Highway Truck	\$20,129.16	
Fire Truck	12,297.18	
TOTAL LIABILITIES		\$924,720.08
Surplus - December 1991		74,439.69
Current Surplus - December 1992		138,173.58
Change in Financial Condition		63,733.89
GRAND TOTAL		\$1,062,893.66

APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Executive	\$	15,055
Election, Registration & Vital Statistics		9,425
Financial Administration		7,520
Legal Expense		4,000
Worker's Compensation		11,850
Planning & Zoning		1,000
General Government Building		13,000
Cemeteries		2,500
Insurance		2,000
Police		7,500
Ambulance		8,000
Fire & Rescue		13,000
Building Inspector		1,500
Civil Defense		15
Forest Fires		500
Highways & Streets		180,000
Street Lighting		1,950
Solid Waste Disposal & Recycling		39,250
Animal Control		100
Health Agencies & Hospitals		1,900
Health Officer		55
Welfare - Direct Assistance		3,000
Welfare Officer		55
Parks & Recreation		1,500
Library		8,800
Patriotic Purposes		300
Conservation Commission		250
Interest on TAN		24,000
Computer		4,000
Fire Dept. Building Repair		1,400
Partridge Brook Road Bridge		10,000
Capital Reserve - Rescue Defibrillator		3,000
Rescue Vehicle		<u>21,000</u>
TOTAL APPROPRIATION - TOWN	\$	397,425
Total Revenues & Credits		208,349
NET TOWN APPROPRIATION		189,076
NET SCHOOL TAX ASSESSMENT		1,648,232
COUNTY TAX ASSESSMENT		<u>170,310</u>
TOTAL TOWN, SCHOOL, COUNTY	\$	2,007,618
Less-Business Profits Tax Reimbursement		30,540
Add-War Service Credits		11,600
Add - Overlay		<u>15,376</u>
PROPERTY TAXES TO BE RAISES	\$	2,004,054
Less-War Services Credits		<u>11,600</u>
TOTAL TAX COMMITMENT	\$	1,992,454

1992 Tax Rate: School	\$17.62
County	1.83
Town	<u>2.27</u>
	\$21.72

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	<u>Appropriation</u>	<u>Receipts</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Unexpended Balance</u>	<u>Overdrafts</u>
4130 Executive	\$15,055		\$15,055	\$14,767.28	\$287.72	
4140 Elec. Reg. VS	9425		9425	6293.82	3131.18	
4150 Financial Ad	7520		7520	10559.59		\$3,039.59
4153 Legal Expenses	4000		4000	2446.50	1553.50	
4155 Worker's Comp.	11850		11850	8166.00	3684.00	
4191 Planning & Zoning	1000		1000	722.92	277.08	
4194 Gov't Buildings	13000	1787.19	14787.19	12068.76	2718.43	
4195 Cemeteries	2500		2500	982.00	1518.00	
4196 Contingency Fund	2000		2000	1000.00	1000.00	
4210 Police	7500		7500	7977.99		477.99
4215 Ambulance	8000	150.00	8150	8521.24		371.24
4220 Fire & Rescue	13000		13000	13000.00		
4240 Building Inspc	1500		1500	915.03	584.97	
4290 Emergency Mgt	515	194.21	709.21	533.51	175.70	
4311 Highway Admin.	70000		70000	76391.34		6391.34
4312 Highway & Streets	110000	2184.11	112184.11	109899.88	2284.23	
4316 Street Lighting	1950		1950	2066.64		116.64
4324 Solid Waste	39250		39250	38679.79	570.21	
4411 Health Officer	55		55	53.83	1.17	
4414 Animal Control	100		100	130.00		30.00
4415 Health Ag/Hosp.	1900		1900	1533.00	367.00	
4441 Welfare Officer	55		55	53.83	1.17	
4442 Direct Assistance	3000		3000	1279.91	1720.09	
4520 Parks & Rec	1500	635.00	2135	1475.00	660.00	
4550 Library	8800		8800	8827.74		27.74
4583 Patriotic Purposes	300		300	220.15	79.85	
4611 Conservation	250		250	125.00	125.00	
4723 Interest on TAN	24000		24000	15203.27	8796.73	
4901 Partridge Brook Bridge	10000		10000	10000.00		
4902 Computer	4000		4000	4000.00		
4902 Rescue Vehicle	21000		21000	17753.61	3246.39	
4903 Fire Dept. Bldg. Repair	1400		1400	1400.00		
4915 Rescue Defibrillator	3000		3000	3000.00		
TOTALS	\$397,425		\$402,375.51	\$380,047.63	\$32,782.42	\$10,454.54

Net Balance of Appropriations \$22,327.88

TREASURER'S REPORT

Cash Balance - January 1, 1992		\$227,671.18
Received from:		
Cindi Adler, Collector	\$2,323,320.44	
Treasurer, State of NH	90,602.48	
Borrowing	1,195,000.00	
Interest on Deposited Funds	4,597.65	
Licenses & Permits	110,528.80	
Charges for Services	6,031.38	
Insurance Reimbursements	8,234.02	
Other Local Sources	7,810.85	
TOTAL RECEIPTS		<u>\$3,746,125.62</u>
GRAND TOTAL		\$3,973,796.80
Less Selectmen's Orders Paid		<u>3,428,284.44</u>
		\$545,512.36
Year End Adjusting Entries, less:		
1. 1990 deposit adjustment		112.46
2. 1991 deposit adjustment		<u>9.90</u>
CASH BALANCE - December 31, 1992		\$545,390.00
On Deposit in NOW Account	\$545,390.00	

SUMMARY OF RECEIPTS

From Cindi Adler, Collector		
Property Taxes, Levy of 1991/1992	\$549,260.60	
Property Taxes, Levy of 1992/1993	1,638,496.87	
Interest on Delinquent Taxes	14,100.15	
Resident Taxes, 1992 & Delinquent	7,170.00	
Resident Tax, Delinquent & Penalties	449.00	
Yield Taxes	11,592.89	
Property Tax Sale/Tax Liens	87,044.96	
Interest and Costs on Tax Liens	15,063.98	
Yield Tax Interest	<u>141.99</u>	
Total from Collector		\$2,323,320.44
From Treasurer, State of NH:		
Highway Block Grant	\$43,327.42	
Revenue Distribution	46,820.85	
Forest Fire Reimbursement	194.21	
Recycling Grant	<u>260.00</u>	
Total from Treasurer, State of NH		\$90,602.48
From Borrowing:		
Tax Anticipation-CCSB	\$1,150,000.00	
Bridge Loan Payable, 5 years	<u>45,000.00</u>	
Total from Borrowing		\$1,195,000.00

Income from Deposited Funds:		
NOW Account Interest	\$4,554.09	
Hi-Fi Account Interest	<u>43.56</u>	
Total from Interest on Deposited Funds		\$4,597.65
From Licenses & Permits:		
Motor Vehicle Permits	\$106,700.65	
Building Permits	969.90	
Dog Licenses and Fees	959.50	
Marriage Licenses	198.00	
Vital Statistics Requests	810.00	
Dump Permits	101.00	
Pistol Permits	135.00	
Planning & Zoning Hearings	420.75	
NSF Check Penalty	60.00	
Candidacy Filing Fees	9.00	
Junk Yard Permits	25.00	
Current Use Fees	<u>140.00</u>	
Total of Licenses and Permit Fees		\$110,528.80
From Charges for Services:		
Post Office Rental	\$2,332.09	
Town Hall Rental	200.00	
Highway Department Services	<u>3,349.29</u>	
Total Charges for Services		\$5,881.38
From Insurance Reimbursements:		
Auto Insurance Refund	\$1,081.00	
Workers Compensation Audit	6,418.61	
Liability Dividend	<u>734.41</u>	
Total from Insurance Reimbursement		\$8,234.02
From Other Local Sources:		
Westmoreland Fire Dept. (Gasoline)	\$651.89	
Westmoreland School District (Mowing)	1,121.00	
Westmoreland Rescue (Defib. & Gas)	3,020.30	
Town History Sales	553.00	
Telephone Company Commission	26.63	
Trust Funds	1,040.53	
Rescue & Police Vehicles Sold	1,360.00	
Cheshire County Ambulance	150.00	
Miscellaneous	37.50	
Total from Other Local Sources		<u>\$7,960.85</u>
GRAND TOTAL - ALL RECEIPTS		\$3,746,125.62

SUMMARY OF PAYMENTS

Executive Office	14,767.28	
Elec., Reg., Vital Statistics	6,293.82	
Financial Administration	10,559.59	
Legal Expenses	2,446.50	
Worker's Compensation	8,166.00	
Planning & Zoning	722.92	
General Government Buildings	12,068.76	
Cemeteries	982.00	
Contingency Fund	1,000.00	
Police Department	7,977.99	
Ambulance	8,521.24	
Fire & Rescue Departments	13,855.00	
Building Inspection	915.03	
Emergency Management	533.51	
Highway Administration	76,391.34	
General Highway Expenses	109,899.88	
Street Lighting	2,066.64	
Solid Waste Disposal	38,679.79	
Health Administration	53.83	
Animal Control	130.00	
Health Agencies/Hospitals	1,533.00	
Welfare Administration	53.83	
General Welfare Assistance	1,279.91	
Parks & Recreation	1,475.00	
Library	8,827.74	
Patriotic Purposes	220.15	
Conservation Commission	125.00	
Interest on TAN	15,203.27	
Partridge Brook Road Bridge	54,007.43	
Computer	4,000.00	
Rescue Vehicle	17,753.61	
Fire Department Building Repair	1,400.00	
Rescue Defibrillator	3,000.00	
Short Term Principal	1,150,000.00	
County Tax	170,310.00	
Taxes Bought By Town	96,224.93	
Westmoreland School District	1,573,094.00	
Fire Doors	2,500.00	
Refunds & Abatements	10,478.39	
Trust Funds	<u>767.06</u>	
 Total Payments for all Purposes		 \$3,428,284.44

FINANCIAL STATUS

Cash on Hand - January 1, 1991	\$227,671.18
Receipts from all Sources	<u>3746125.62</u>
TOTAL FUNDS	\$3,973,796.80
Less Selectmen's Orders Paid	<u>3,428,284.44</u>
Year End Adjusting Entries, less:	
1. 1990 deposit adjustment	112.46
2. 1991 deposit adjustment	<u>9.9</u>
Cash on Hand - December 31, 1992	\$545,390.00

STATUS OF ACCOUNTS IN HANDS OF TREASURER

Recreation Fund

Balance - December 31, 1991	\$1,293.69
Interest Credited	<u>55.05</u>
Balance - December 31, 1992	\$1,348.74

REPORT OF THE TOWN CLERK

Year Ending December 31, 1992

Motor Vehicle Registrations - 1809	\$106,700.65
Vital Statistics Requests - 158	\$810.00
Dog Licenses Issued: 161 Tags	\$859.50
4 Group	\$100.00
Overdraft Charges Collected	\$60.00
Candidacy Filings - 9	\$9.00
Marriage Licenses Issued - 6	<u>\$198.00</u>
 Total Remitted to Treasurer	 \$108,737.15

AUDITOR'S REPORT

This is to certify that we have examined and audited the accounts of the Selectmen, Town Clerk, Treasurer, Tax Collector, Trustees of the Trust Funds, Briggs Fund, Library Treasurer and Fire-Rescue Department Treasurer for the year 1992 and find them to be correct and properly vouched.

February 15, 1993

Kathryn DeFreitas
Evelyn Hunter

Auditors

PARTRIDGE BROOK ROAD BRIDGE REPORT

<u>REVENUE</u>		<u>EXPENSES</u>	
County Funding 1991	\$10,000	Engineering 1991	\$9,450
Appropriation 1992	\$10,000	Removal & installation of bridge	\$54,007
Principal & Interest on Loan*	\$53,000	Interest on Loan	\$8,000
Labor from Highway Admin.	\$15,506	Labor	\$15,506
		Carry-Over for 1993	\$1,543
TOTALS	\$88,506		\$88,506

*Authorized Article - 1991 Town Meeting



TAX COLLECTOR'S REPORT
 Summary of Tax Accounts
 Fiscal Year Ended December 31, 1992

DEBITS

	<u>1992</u>	<u>Prior</u>
Uncollected Taxes - Beginning of Fiscal Year:		
Property Tax		\$545,143.73
Resident Tax		4,430.00
Yield Tax		3,210.81
Taxes Committed to Collector:		
Property Tax	\$2,000,464.00	
Resident Tax	8,380.00	
Yield Tax	11,855.17	
Added Taxes:		
Property Tax		3,331.00
Resident Tax	690.00	40.00
Overpayments:		
Property Tax	2.00	1,616.65
Interest Collected on Delinquent Taxes	55.81	14,186.33
Penalties Collected on Resident Taxes	9.00	40.00
TOTAL DEBITS	<u>\$2,021,455.98</u>	<u>\$571,998.52</u>

CREDITS

Remitted to Treasurer During Fiscal Year:		
Property Tax	\$1,638,496.87	\$549,260.60
Resident Tax	7,170.00	400.00
Yield Tax	10,712.35	880.54
Interest on Taxes	55.81	14,186.33
Penalties on Resident Taxes	9.00	40.00
Abatements Allowed:		
Property Tax	981.00	245.00
Resident Tax		1,380.00
Yield Tax	94.50	
Uncollected Taxes End of Fiscal Year:		
Property Tax	360,988.13	585.78
Resident Tax	1,900.00	2,690.00
Yield Tax	1,048.32	2,330.27
TOTAL CREDITS	<u>\$2,021,455.98</u>	<u>\$571,998.52</u>

SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1992

DEBITS

Tax Sale/Lien on Account of Levies of:

	<u>1991</u>	<u>1990</u>	<u>Prior</u>
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:		\$87,990.50	\$26,621.87
Taxes Sold/Executed to Town			
During Fiscal Year:	\$96,224.93		
Interest Collected After			
Sale/Lien Execution:	507.03	6,452.89	6,989.55
Redemption Cost:	200.00	550.00	550.00
TOTAL DEBITS	<u>\$96,931.96</u>	<u>\$94,993.39</u>	<u>\$34,161.42</u>

CREDITS

Remittance to Treasurer			
During Fiscal Year:			
Redemptions	\$16,307.92	\$49,968.09	\$20,768.95
Interest & Cost After Sale	707.03	7,002.89	7,539.55
Deemed to Town During Year			979.86
Abated	1,616.65	644.20	759.50
Unredeemed Taxes End of Year	78,300.36	37,378.21	4,113.56
TOTAL CREDITS	<u>\$96,931.96</u>	<u>\$94,993.39</u>	<u>\$34,161.42</u>

WESTMORELAND PUBLIC LIBRARY

In November of 1992, Katy Newell retired as our librarian. The trustees of the library would like to express appreciation of her 7 years of dedicated service to the Westmoreland Public Library.

A total of 5098 books circulated during the year 1992. This is an average daily circulation of 35 books (per day open).

The number of new books purchased was 261, with another 48 books donated.

Requests for materials not available in our library are usually available through inter-library loan.

The library trustees: Jennifer Bone

Susan West

Nancy G. Lynch

As the new librarian, I have enjoyed meeting the patrons and look forward to getting to know more people from the town.

Librarian, Gloria Helton

WESTMORELAND PUBLIC LIBRARY
Financial Report for 1992

INCOME

Balance on hand Jan. 14, 1992	\$414 07
Interest on Trust Funds	1423 39
Town	3500 00
Checking Acct. - interest	25 79
Book Sales - thru Nov.	45 35
Fines - thru Nov	106 15
Gifts	320 16
Misc. Coffee Hr., notepaper	<u>689 87</u>
TOTAL	\$6,524.78

DISBURSEMENTS

Adult Books	\$1,680 30
Juvenile Books	1,457 51
Magazines	180 72
Supplies	199 27
Gas	1,164 34
Electricity	193 00
Phone	342 46
Equip./Repairs	181 50
Shipping	76 83
Postage	39 32
Summer Reading Program	22 00
Service charge - checking account	68 30
Misc. (checks, Old Home Day, dues)	<u>94 08</u>
TOTAL	\$5,699 63

Checking Acct. (Fleet Bank) #00960-08023)	\$825 15
Balance on hand - Dec. 31, 1992	

Building Fund (Fleet Bank) #001-591450-0	\$2,025 30
Balance - Jan. 14, 1992	<u>52 23</u>
Interest	\$2,077 53
Balance - Dec. 31, 1992	

Special Book Fund (Fleet Bank) #001-591449-2	
Balance - Jan. 14, 1992	\$9,518 50
Interest	247 23
Gifts - Memorial	<u>100 00</u>
Withdrawal - Memorial Books	-500 00
Balance - Dec. 31, 1992	\$9,365 73

WESTMORELAND POLICE DEPARTMENT

The year 1992 was a relatively quiet year expect for a few incidents. A special thanks should be extended to the Westmoreland Fire Department, Rescue Members, and Trooper Scott Sweet for the shooting incident on the River Road. Their quick response and caring manner helped clear up a tragic matter. Hopefully more expanded coverage and patrol will be addressed in this year's police budget. Again, as in 1991, these figures do not reflect the amount of calls covered by the State Police and other agencies for the town:

Breakdown of Incidents

Loud party	1
Trespassing complaints	1
Suspicious vehicle activity	7
Dog complaints	9
Domestic disturbances	2
Assaults	1
Suicide reports	2
Stray animals	2
Vandalism	4
Shots fired	2
Alarms	4
Stolen vehicle report	2
Thefts	1
OHRV complaints	3
Bad checks	3
Arson	1
Accidents	3
Obscene	3
Total	51

Constable Carl Baird can be reached at any time thru Mutual Aid (352-1291), Emergencies at 352-1100, or by contacting him at home (756-3075).

Respectfully submitted,
Carl Baird, Constable

WESTMORELAND VOLUNTEER FIRE & RESCUE DEPARTMENT

During the year 1992, the Westmoreland Volunteer Fire & Rescue Department was very busy. The department responded to 43 fire calls and 56 rescue calls, for a total of 99 calls.

The chicken barbecue and town band concert was another great success, even though it rained that morning. The hard work by many and the great support given by the towns people and neighboring towns included, is greatly appreciated.

This was Harry Nelson's second year as fire chief. Harry has done a outstanding job as fire chief for the past two years. During 1992 the department had 6 new members join. The department participated again this year in fire prevention week at the school. The department members put on several demonstrations for the students. Much appreciation goes out to the Westmoreland PTA for their support towards the department. Thanks to them, the department was able to hand out child find stickers and emergency number stickers to the students. Any resident in Westmoreland that does not have these stickers and wishes to, may contact Chief Harry Nelson at 399-4328. Also this year the department was able to purchase some christmas trees to sell.

In 1992 at the town meeting, the town approved for the department to purchase a new 4 wheel drive truck for the rescue, to replace our old International. With alot of hard work from all the members of the department, we successfully put together our new rescue truck. Bob Cox was very grateful to do the lettering for the box and George Laine painted a beautiful mural on the side of the box. We had 5 personnel successfully complete a first responder course held at Keene Fire Department. At the end of 1992 the department purchased a cold water rescue suit for water/ice emergencies from donations that we received throughout the year.

Any resident of Westmoreland interested in joining the Fire & Rescue Department may contact Chief Harry Nelson or attend a monthly meeting. Meetings are held on the Third Tuesday of each month at the fire station. Drills are at 7:00pm and the meetings at 8:00pm. We thank all the residents of Westmoreland for their support that we have received from them throughout the year.

Respectfully Submitted:

Wendy Putnam
Secretary

WESTMORELAND VOLUNTEER FIRE AND RESCUE DEPARTMENT

1992 FIRE CALLS

<u>TYPE</u>	<u>NUMBER OF RESPONSES</u>	<u>TOTAL FIREFIGHTERS HOURS</u>
AUTO ACCIDENT	9	37.75
BRUSH/GRASS	4	76.00
CHIMNEY	7	64.25
COUNTY COMPLEX	8	13.25
DUMP	0	0.00
FALSE	3	18.50
MUTUAL AID	4	9.70
OTHER	4	23.50
STRUCTURE:		
HOUSE	0	0.00
MOBILE HOME	0	0.00
BARN/GARAGE	0	0.00
VEHICLE	2	34.00
WIRES DOWN	<u>2</u>	<u>10.50</u>
TOTAL	43	287.45

1992 RESCUE CALLS

<u>TYPE</u>	<u>NUMBER OF RESPONSES</u>	<u>TOTAL RESCUE HOURS</u>
AUTO ACCIDENTS	10	25.25
ASSIST FIRE DEPARTMENT	9	11.75
BICYCLE/MOTORCYCLE	2	3.25
MEDICAL EMERGENCY	33	139.95
MUTUAL AID	1	2.00
PUBLIC ASSIST	<u>1</u>	<u>2.00</u>
TOTAL	56	184.20

WESTMORELAND VOLUNTEER FIRE & RESCUE DEPARTMENT
1992 FINANCIAL REPORT

Receipts

Balance in account January 1, 1992	\$ 98.47
1992 Town Appropriation \$13,000	
Received from Town Treasurer	13,000.00
Interest earned on checking account	22.25
 Total Income all sources	 \$ 13,120.72

Expenditures

Utilities-PSNH	\$ 381.81
Fuel Oil - Heating	1033.51
Gasoline & Diesel Fuel	305.84
Equipment repair & modification	865.60
Training & Misc. - Tel. listings, office expenses	570.58
NH State Fireman's Assn. Dues	138.00
Rescue equipment & First Aid Supplies	706.07
New equipment - Light bar, bunker gear, safety equipment (lifeguard surpass units), 10' pike pole, four studded tires for tanker, 2-minitor monitors	3,179.28
F&O Insurance & vehicle insurance	3,034.00
Modifications & painting of rescue truck body	2,856.80
 Total Expenditures	 \$ 13,071.49
 Balance carried forward to 1993	 \$ 49.23

Respectfully submitted,
W.F. Dewey, Jr., Treasurer

REPORT OF TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

Forest Fire Statistics - 1992

	<u>State</u>	<u>Westmoreland</u>
Number of fires	289	3
Acres burned	136	3

Robert Stewart, Forest Ranger
Wesley Staples, Forest Fire Warden

HEALTH REPORT

Questions and complaints that were investigated by the health officer for the year 1992 are as follows:

Septic System failures	3
Outhouse investigations	3
Drinking water inspection	0
Child Care Facilities	1

Respectfully submitted,

William Huntley
Health Officer

WESTMORELAND PLANNING BOARD

The Westmoreland Planning Board holds regular meetings on the second Tuesday of each month. The meetings are held in the Selectmen's Office and begin at 7:30 p.m.

1992 was a year that showed little growth. No subdivisions were recorded. There was a change of ownership of the Gravel Bank located on the River Road from Stub, Inc. to Cersosimo, Inc. One smaller gravel bank in town is currently in the process of obtaining a permit to operate.

There were two boundary line changes recorded.

Two Site Plans were reviewed by the Board.

The Board also reviewed Zoning Regulations and felt that more research was needed in certain areas before changes could be presented to the community.

Wes Staples, Chairman
Reg Simino, Secretary
Linn Starkey, Jr., Selectman
Lauren Bressette, Alternate

James Ashworth
Linwood Burt
Thomas Hanna
Alan Johnson

ZONING BOARD OF ADJUSTMENT

In 1992, the Zoning Board of Adjustment had seven requests for variances. Of these, four were granted. One was later vacated and expunged due to false and/or misleading information given by requester. Two other variance requests were denied and one was withdrawn. The Board had two requests for rehearings. One was reheard and granted. The other rehearing was denied for lack of new evidence. Four requests for special exceptions were heard. Three were granted and the other withdrawn. There are two appeals of zoning decisions pending in Superior Court at this time.

All applications for Zoning Board of Adjustment hearings for special exceptions and variances originate with the Zoning Administrator, Linn Starkey, Jr. Hearings are usually held on the second Tuesday of each month, when necessary. Applications must be in the hands of the zoning clerk, Helen Draper, at least fourteen days prior to hearing date to allow time for notification of abutters and the general public.

Respectfully submitted,

Members of the Zoning Board: R. Bruce Smith, Chairman

John Laurent

Larry Muchmore

Paul LaBare

Peter Remy

Linda Schreiber, Alternate

April Ferguson, Alternate

Nonvoting Clerk & Recorder: Helen Draper

REPORT OF THE BUILDING INSPECTOR

Permits issued - year ending December 31, 1992:

One-family dwellings	4
Additions	5
Remodeling	2
Garages	3
Barns	3
Sheds	1
Decks & porches	2
Swimming pool	<u>1</u>
Total	21

Respectfully submitted,
Linn J. Starkey, Jr.
Building Inspector

CONSERVATION COMMISSION REPORT

The commission has continued its wetland identification delineation as part of the towns natural resource inventory as required by N.H. RSA 36A:2. The UNH Environmental Network completed their wetlands inventory in May. They evaluated two wetland areas; one on Rte. 12 and one on South Village Road. In May they presented their findings to the Commission and Planning and Zoning Boards at a public meeting. A copy of the report is on file at the town offices. The purpose of these evaluations is to identify and evaluate the functional values of the wetlands in order to aid in the land use planning in town. Preliminary maps have been prepared and assembled showing the locations of the towns wetlands.

The commission has received Aquifer maps prepared by New Hampshire Department of Environmental Services, Water Resources Division in cooperation with U.S. Department of Interior Geological Survey. These maps are being reviewed and incorporated into our data base.

The Conservation Commission sponsored a ground water demonstration booth at Old Home Days. Literature was available on soils and ground water in addition to fact sheets published by New Hampshire Department of Environmental Services.

We attended a meeting on the Shoreland Protection Act RSA 483:B affecting fourth order and higher streams which includes Partridge Brook.

Bill Elder from the U.S. Soil Conservation Service provided the commission training on soil survey interpretation and water shed delineation and calculation.

Reviewing wetlands permits in an on-going responsibility of the commission.

Respectfully submitted,
Marshall Patmos (co-ch)
Jean Rudolph (co-ch)
Mary Fredette
Risa Keene

Maxine Houle
Frances Laurent
Walter Derjue

BRIGGS FUND REPORT

The Oliver L. Briggs Fund established in 1918, provided Christmas gifts for 167 Westmoreland School children. Each child's gift was packaged individually and presented to them at their class party. The gifts purchased this year were as follows: holiday erasers, tracing figures, candy cane pencils, icicle pens, friendship bracelets, coloring books, paint sets, note pads, key rings, troll rings, sportball pencil sharpeners, memo clips, glitter pens, basketball kickballs, airplanes and water bottles.

Briggs Fund Committee: Nancy G. Lynch
Denise Ray

RECYCLING

During 1992, a matching grant was awarded by New Hampshire the Beautiful, Inc. to the Town for the purchase of a waste oil containment system and safety goggles worn for glass-crushing. These items have helped expand our recycling efforts. Also, containers have been provided for magazines, glossy flyers and junk mail. Separating these from the general garbage greatly reduces the tonnage being hauled away in the compactor.

Totals of recyclables during 1992:

Newspaper	120 yds. (69,000 #)
Aluminum	1638 lbs.
Tin cans	100 yds.
Plastic	384 yds. loose
Glass	120 yds. (74,280 #)
Corrugated	280 yds. (26,000 #)

We estimate the recycling program has reduced the compacted waste volume that would have gone to the Keene landfill by approximately 500 cu. yds.; resulting in a tipping fee cost prevention of \$6,000.00. Westmoreland has a neat, successful recycling facility. Residents deserve congratulations for their cooperation in making it work so well.

REPORT OF THE TRUSTEES OF THE TRUST FUNDS
DISBURSEMENTS OF 1992 TRUST FUNDS

<u>PAID TO</u>	<u>PURPOSE</u>	<u>FUNDS NAME</u>	<u>AMOUNT</u>
Treasurer, Westmoreland Public Library	Library	Library Funds & Frances Neff Fund	\$1,423.39
Treasurer, Westmoreland School	School	Esty Fund, Fox Fund & Town Literary Fund	\$235.21
North Cemetery Association	North Cemetery	All No. Cemetery Funds	\$825.85
East Westmoreland Cemetery Assoc. Linwood Burt	East Westmoreland Cemetery	All East Westmoreland Cemetery Funds	\$624.27
Treasurer, Union Meeting House	So. Village Cemetery	All So. Village Cemetery Funds	\$1,151.40
Treasurer, South Village Cemetery	Union Meeting House	All Meeting House Funds	\$245.63
Town of Westmoreland	So. Village Cemetery	Everett Warner Fund	\$84.55
Treasurer, Westmoreland Public Library	Cemetery	Canoe, Pratt & Gline Cemeteries & T. Paine Funds	\$273.47
Sara Adams	Town Vote	Jotham Lord Trust	\$185.16
Barbara Messer	Scholarship	Great Meadow Grange	\$100.00
K.S.C. Own Soccer Camp	Graduation Dinner	Lois Leach Fund	\$131.20
Westmoreland School Activity Fund	Soccer Scholarship	Thomas D. White Fund	\$200.00
Town of Westmoreland	School Book Award	Susan H. Cutter Fund	\$13.50
Town of Westmoreland	Aged Needy	W. Starkey Fund	\$642.96
Town of Westmoreland	Selectmen Vote	V. Bleeker Fund	\$44.83
Town of Westmoreland	Christmas	O. Briggs Fund	\$79.27
			\$6,260.69

Respectfully Submitted.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE CITY OF WESTMORELAND FOR 1992

TRUST NAME	PURPOSE	***** INCOME *****										TOTAL
		BEGINNING BALANCE	NEW FUNDS	GAIN/LOSS	ENDING BALANCE	BEGINNING BALANCE	INCOME	PAID OUT	ENDING BALANCE			
Library Funds	15,747.03	78.36	15,825.39	1,332.49	1,292.15	(1,332.58)	1,292.06	17,117.45				
Cemetery Funds	33,688.04	171.67	33,859.71	3,734.18	2,831.20	(2,816.09)	3,749.29	37,609.00				
Stanley, M.	7,597.43	37.81	7,635.24	982.16	938.63	(986.36)	956.19	8,591.52				
Lord, J.	1,986.41	8.53	2,004.94	855.41	140.30	(143.45)	852.26	2,166.43				
Paine, T.	999.44	4.66	1,004.10	16.98	76.90	(79.27)	14.61	1,018.71				
Briggs, G.	1,507.19	8.24	1,515.43	288.71	135.87	(131.20)	293.38	1,808.81				
Grannan	499.81	2.48	502.29	40.87	40.91	(40.91)	68.28	570.57				
Susan H. Custer	2,077.43	12.41	2,089.84	627.95	204.68	(204.68)	832.63	2,922.97				
Helf, Frances T	999.34	5.38	1,004.72	172.94	80.97	(80.81)	174.49	1,179.26				
Ellen E. Cobb	999.41	5.06	1,004.47	169.62	88.44	(100.00)	158.06	1,162.76				
Gt Heador Grange	999.40	0.04	999.44	8.96	0.75	(0.75)	9.69	1,009.13				
Festy, M.	999.45	4.97	1,004.42	84.55	82.01	(84.55)	82.01	1,086.43				
Tom Lit. Fund	1,772.01	8.82	1,780.83	149.91	145.40	(149.91)	145.40	1,925.23				
Blesker, V.	499.64	2.64	502.28	74.81	43.46	(44.83)	69.27	573.72				
Thomas White Fund	2,413.32	15.28	2,428.60	317.94	237.01	(200.00)	385.38	2,813.98				
Donald R. Blood	19,886.09	101.91	20,004.42	84.55	82.01	(84.55)	82.01	20,920.78				
Warner, E	999.45	4.97	1,004.42	84.55	82.01	(84.55)	82.01	1,086.43				
W. P. Johnson	1,304.11	6.49	1,310.60	110.34	107.01	(110.34)	107.01	1,417.61				
Union Mtg Fund	499.72	2.67	502.39	81.29	43.96	(42.28)	82.97	585.36				
Hall, S. M. K	99.94	0.32	100.26	(30.55)	5.25	(8.46)	66.50	133.76				
D. Paine	0.00	3,000.00	3,013.76	0.00	236.97	(236.97)	316.81	3,446.12				
E. Paine	0.00	5,000.00	5,028.29	0.00	302.29	(302.29)	376.53	5,404.12				
R Aldritch-White	0.00	3,000.00	3,013.76	0.00	226.97	(226.97)	276.97	3,240.73				
TOTALS	96,704.57	6,500.00	528.46	103,733.03	11,993.36	8,715.37	(6,260.69)	14,448.04	118,181.07			

COMMON FUND OF THE TOWN OF WESTMORELAND FOR 1992

Shares/ Par Value	Description	Rate	Maturity	Balance		Gain or Loss	Market Value	Income For Year	
				07/01/92	12/31/92				
10,000	FIDELITY US TREAS INC	8.850%	10/18/93	9,600.00	8,000.00		8,000.00	384.36	
10,000	MASCOMA SB	10.000%	05/19/94	10,000.00	10,000.00		10,000.00	896.26	
15,000	LYNDONVILLE SB	12.750%	08/15/94	15,000.00	15,000.00		15,000.00	1,522.90	
10,000	ITT FINANCIAL	8.500%	11/15/96	(10,000.00)	(562.15)		1,215.00	1,777.15	
15,000	FEDERAL HOME LOAN BANKS	8.500%	9/18/75			16,134	1,290.00	1,290.00	
10,000	US TREASURY	8.750%	11/15/97	20,409.53	9,718.75		10,809	855.00	
10,000	US TREASURY	8.750%	04/01/98	(10,210.00)	1,097.69		22,344	1,775.00	
10,000	TENNESSEE VALLEY AUTH	7.500%	11/15/98	10,905.24	10,995.24		11,298	851.81	
10,000	U.S. TREASURY	8.875%	11/15/99	11,127.14	10,766		10,766	132.68	
10,000	U.S. TREASURY	7.875%	09/01/2001	(300.98)	(12.91)		10,114.87	342.03	
9,699	FILM CORP POOL 2136550	9.250%	09/01/2001	10,428.77	(776.76)		6,414	578.67	
5,986	GMMH CORP # 4476	9.000%	11/15/2004	6,712.12	5.83		1,654.56	(418.81)	
	ACCUMULATED INTEREST FEES			2,073.37	(2,073.37)		1,655		
	CASH			599.70	(199.93)		310		
	TOTALS			108,697.93	34,115.71	(25,161.03)	118,181.07	122,889	8,715.37

CAPITAL RESERVES REPORT FOR THE TOWN OF WESTMORELAND 1992

Purpose	Beginning Balance	Added	Paid	Income	Ending Balance
FIRE DEPARTMENT	6,693.77	5,000.00	0.00	603.41	12,297.18
HIGHWAY DEPARTMENT	14,141.44	5,000.00	0.00	987.72	20,129.16
TOTALS	20,835.21	10,000.00	0.00	1,591.13	32,426.34

CAPITAL RESERVE COMMON FUND OF THE TOWN OF WESTMORELAND FOR 1992

Shares/ Par Value	Description	Rate	Maturity	Balance 01/01/92	Added	Sold	Balance 12/31/92	Income for Year
	FIDELITY US TREAS INC			5,000.00	1,851.19		6,851.19	346.33
15,000	US TREASURY	8.125%	09/30/92	15,321.09		(15,321.09)	0.00	897.67
10,000	US TREASURY	8.250%	09/30/93		10,471.24		10,471.24	347.13
15,000	MASCOMA SB	4.260%	12/31/93		15,000.00		15,000.00	
	CASH			514.12		(410.21)	103.91	
	TOTALS			20,835.21	27,322.43	(15,731.30)	32,426.34	1,591.13

BIRTHS

<u>Date</u>	<u>Place</u>	<u>Baby's Name</u>	<u>Mother's Name</u>	<u>Father's Name</u>
12/29/91	Keene, NH	Blair Thomas Booth	Heather E. Booth	
9/21	Keene, NH	Amber Marie Cox	Geni M. Cox	
12/2	Keene, NH	Meghan Elizabeth Geiss	Barbara Jean Guyette	Jeffrey Arthur Geiss
6/10	Keene, NH	Maryssa Ann Goodrich	Laurie Ann Ray	Kelly Owen Goodrich
5/31	Keene, NH	Alec Jeffrey Ingram	Lori-anne Libby Chase	Jeffrey Daniel Ingram
1/7	Keene, NH	Trevor John Kovacs	Katherine Denues	William Denes Kovacs
4/15/91	Keene, NH	Douglas Ethaniel McConnell	Tracy M. McConnell	
12/29	Keene, NH	Shannon Christina Percival	Leslie Dawn Johnson	Richard Kevin Percival
9/21	Keene, NH	Lucas Michael Perry	Deborah L. Perry	
4/6	Keene, NH	Lora Margaret Remick	Cristy M. Remick	
5/26	Peterborough, NH	Sarah Elizabeth Sanders	Debra Jane Vogel	Kenneth Charles Sanders
9/3	Keene, NH	Daniel Clayton Bruce Smith	Judi Lyn Dinagan	Cary Bruce Smith
3/17	Keene, NH	Lucy Ellen Thompson	Joan Marie Morse	Randy Fredrick Thompson
5/20	Keene, NH	Nicholas Alan Thompson	Claire Therese Lowejoy	Daniel Byron Thompson
7/25	Lebanon, NH	Jan David VanOene	Karen Beth Sulzinski	Gerrit Gustav VanOene
12/21	Keene, NH	Griffin Tyler White	Diane Barbara Georgina	Zane Vance White
6/15	Keene, NH	Ethan Andrew Wilson	Barbara Ann Britton	Gary Wayne Wilson

MARRIAGES

<u>Date</u>	<u>Place</u>	<u>Names</u>	<u>Residence</u>
6/6	Westmoreland	Robert Lloyd Hill Hayley Helen Goccenough	Keene, NH Keene, NH
5/9	Westmoreland	Ian Findlay Hurley Lauren Elizabeth Thompson	Westmoreland, NH Westmoreland, NH
8/28	Westmoreland	Erik-Shawn Kristian Saunders Sandy K. Harris	Westmoreland, NH Westmoreland, NH
10/10	Keene	Daniel H. Shelley Gail A. L. Greeley	Westmoreland, NH Westmoreland, NH
8/22	Westmoreland	Jeffrey Lester Shippee Frances Jaye Sessaint	Bellows Falls, VT Bellows Falls, VT
1/11	Keene	James Linn Starkey Patricia Ann Woods	Westmoreland, NH Westmoreland, NH
3/21	Westmoreland	Carroll Donnell Stubbs Heather Marie Hall	Westmoreland, NH Keene, NH
8/29	Keene	Scott Anthony Sweet Tracey B. Huse	Westmoreland, NH Westmoreland, NH
4/6	Keene	Todd Joseph Tremblay Kathleen Ann Fredette	Keene, NH Westmoreland, NH

DEATHS

<u>Date</u>	<u>Place of Death</u>	<u>Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>
10/9	Keene, NH	Sophia O. Bonne	Alexander O'Duden	Unknown
7/10	Keene, NH	Odessa Dale Christian	Russell H. Wellington	Molly Leach
8/27	Keene, NH	Lawrence Cook Sr.	Leroy Cook Sr.	Doris Murray
10/17	Chesterfield, NH	Brent Hayden Fletcher	Philip Lee Fletcher	Wilma L. Vorce
4/16	Keene, NH	Bernard Franks	Harry Franks	Rose Berman
7/28	Reno, NV	Eiko Goldthwaite	Hisoshi Sato	Ayame Sato
8/30	Westmoreland, NH	Lurana H. Hammond	Hiram Woodward	Verna L. Johnson
10/30	Westmoreland, NH	David Lee Howland	Herbert Howland	Lois Page
9/25	Keene, NH	Edward J. Kaliski	Myron Kaliski	Marie Shwanee
11/3	Keene, NH	Blanche Mary Miller	Joseph Barnes	Alice Fargo
7/24/91	Brattleboro, VT	Donald A. Paine	Alexander Paine	Rose Tait

BURIALS

<u>Burial Date</u>	<u>Burial Place</u>	<u>Name</u>	<u>Place of Death</u>	<u>Date of Death</u>
7/13/92	South Village Cemetery	Odessa Dale Christian	Keene, NH	7/10/92
8/31/92	East Westmoreland Cemetery	Lawrence Cook Sr.	Keene, NH	8/27/92
10/21/92	South Village Cemetery	Brent Hayden Fletcher	Chesterfield, NH	10/17/92
9/29/92	South Village Cemetery	Edward John Kaliski	Keene, NH	9/25/92
10/13/92	East Westmoreland Cemetery	Edwin H. King	Westmoreland, NH	10/9/92
10/17/92	South Village Cemetery	Raymond T. Maher		12/90
6/12/92	North Cemetery	Daniel McCabe	Dallas, OR	4/13/92
4/4/92	South Village Cemetery	Jeff David White	San Francisco, CA	3/2/92

DEATHS AT MAPLEWOOD

<u>Date</u>	<u>Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>	<u>Residence</u>
7/20	Wilhelmina F. Alger	Fred J. Farrar	Iida E. Fuller	Keene, NH
11/1	Lloyd Marsh Arkinstall	John Henry Arkinstall	Nettie Frazee Marsh	Walpole, NH
6/12	Lillian F. Barrett	George A. Keyes	Emma Frances Bowley	Keene, NH
4/10	Alphonse D. Bergeron	Alphonse Bergeron	Anna Martin	Keene, NH
9/27	William Dutton Britton	Llewelyn Britton	Viola Dutton	Keene, NH
2/25	James Edward Champney	Frederick E. Champney	Mary D. Duplissie	Keene, NH
8/2	Anna Coburn	David Weaver	Anna Hassell	Westmoreland, NH
3/20	Richard H. Congdon	Henry A. Congdon	Catherine Sullivan	Keene, NH
10/19	Ralph Colbath	Unknown	Unknown	Westmoreland, NH
5/15	Mildred E. Devoid	Chester Myron Marsh	Gertrude Mae Church	Keene, NH
4/29	Carolyn C. Fairbanks	Herbert Daniel Chandler	Alice Oliver	Keene, NH
10/27	William Carlton Farnum	Webb Farnum	Josephine Merriell	Keene, NH
2/16	Victor Fecto	Edward Fecto	Helene LePaine	Keene, NH
12/19	Edward Philip Ford	John Edward Ford	Rose Anna Lavigne	Winchester, NH
10/6	Conceita Barbero Galluzzo	Caeser Barbero	Maria Ignazia Messina	Westmoreland, NH
8/12	Stephen E. Gibson	Eiverson Steven Gibson	Kate E. Deumees	Keene, NH
6/23	Beatrice Clara Graves	Josiah Graves	Marie Fuller	Walpole, NH
7/26	Helen M. Haring	Fred Morris	Mary E. Stapilton	Westmoreland, NH
7/5	Adelyn Elizabeth Hart	Henry James Bemis	Adeleine Marcellus	Keene, NH
5/17	Marion Holman	Ora Norcross	Eva B. Sibley	Keene, NH
10/28	Guy A. Hooper	Richard Hooper	Alice Johnson	Winchester, NH
10/9	Edwin H. King	Paul King	Agnes Kingsbury	Westmoreland, NH
12/7	Harold Spencer King	Floyd Preston King	Agnes Mae Spencer	Westmoreland, NH
8/28	Richard Koski	Andrew Koski	Alina Rindala	Keene, NH
10/16	Mary Ann Leathers	Perry Moore	Rhoda Wicker	Westmoreland, NH
7/9	Marguerite Lovas	Florian Bogenreider	Anna Marie Seewagen	Keene, NH
5/6	Nelson Macy Jr.	Nelson Macy	Edith Virginia Mathews	Jaffrey Center, NH
2/26	Helen Murphy	Thomas F. Leahy	Ellen (unknown)	Keene, NH

10/24	Kaye Earl Paulus	Everett Maine Paulus	Violet Leona Seele	Waipole, NH
12/14	Mildred I. Proctor	Frank Lorin Proctor	Annie Kenney	Marborough, NH
11/13	Evelyn Sophie Robbins	Ernest Andrew Ranta	Faith Evelyn Kemp	Waipole, NH
2/3	Francis Whitman Rutter	Francis Whitman Rutter	Bessie B. Hewes	Keene, NH
9/3	Walter "Buff" St. John	George Bingham	Edith Zoe Mason	Westmoreland, NH
4/10	Anna Grace Sears	Joseph Cox	Mary Louise Smith	Keene, NH
1/20	Donald W. Stoodley, Sr.	Roland Stoodley	Susie Chapman	Marborough, NH
12/13	Roland V. Stoodley, Sr.	Rolland Van Stoodley	Mae Chapman	West Swanzey, NH
11/4	Viola Beasley Taylor	John Beasley	Ada (Unknown)	Westmoreland, NH
2/15	William Parker Taylor	William Olin Taylor	Elizabeth Cushing	Keene, NH
7/20	Griffin E. Thomas, Jr.	Perry Critchly Thomas	Lily Mae Burnett	Keene, NH
10/2	Anna Tower	Thomas L. Robinson	Ellen Howe Endicott	Waipole, NH
6/13	Hazel P. Webster	Albert Perham	Agnes Armstrong	North Swanzey, NH

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Theresa Russell, Chairperson
Michael J. Acerno, Sr.
Peter R. Butterfield
Marshall A. Gordon
Kenneth A. Thompson

MODERATOR

R. Bruce Smith

CLERK

Cindi H. Adler

TREASURER

Paula A. McKane

AUDITOR

Evelyn Hunter

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Phillip G. McCormack, Ed.D., Superintendent of Schools
Richard M. Pike, Assistant Superintendent for Towns
James T. Day, Assistant Superintendent for Keene
Deane B. Haskell, Assistant Superintendent for Business
Patricia Trow Parent, Manager of Personnel Services
Bruce Thielen, Director of Special Education

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

*Phillip G. McCormack, Ed.D.
Superintendent of Schools*

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 9th day of March, 1993, at 11:00 O'Clock in the forenoon to act upon the following article. Polls will open at 11:00 a.m. and will close no later than the time of closing the polls for the election of town officials.

ARTICLE 1. To choose all necessary district officers:

- Two members of the school board for the ensuing three years
- A moderator for the ensuing year
- A clerk for the ensuing year
- A treasurer for the ensuing year, from July 1, 1993
- An auditor for the ensuing year

Given under our hands at said Westmoreland, this 10th day of February, 1993.

*Theresa Russell, Chair
Michael J. Acerno, Sr.
Peter R. Butterfield
Marshall A. Gordon
Kenneth A. Thompson*

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said district on the 12th day of March, 1993, at 7:00 O'Clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to appropriate the sum of Sixty-Nine Thousand, Six Hundred and Thirty (\$69,630.00) Dollars to pay in the 1992-1993 school year the State of New Hampshire share of special education costs, and to authorize the school board, pursuant to R.S.A. 198:20-D, to borrow said sum upon such terms and conditions as the school board determines in the best interests of the District; said borrowing together with the state's share of the costs thereof to be repaid by the State of New Hampshire pursuant to R.S.A. 186:C-18; or to take any other action in relation thereto.

ARTICLE 3: To see if the District will vote to authorize and empower the school board to borrow Ninety-Three Thousand (\$93,000.00) Dollars, representing the State of New Hampshire share of special education costs for the 1993-1994 school year, pursuant to R.S.A. 198:20-D upon such terms and conditions as the school board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant; or to take any action in relation thereto.

ARTICLE 4: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the statutory obligations of the District, or to take any action in relation thereto.

ARTICLE 5: (By Petition) To see if the voters of the Westmoreland School District will require that the duties of the principal of the Westmoreland Elementary School be apportioned one-third teaching and two-thirds administrative.

ARTICLE 6: To transact such other business as may lawfully come before the meeting.

Given under our hands at said Westmoreland, this 10th day of February, 1993.

*Theresa Russell, Chair
Michael J. Acerno, Sr.
Peter R. Butterfield
Marshall A. Gordon
Kenneth A. Thompson*

WESTMORELAND SCHOOL DISTRICT

Anticipated Expenditures

	1991/92	1992/93	1993/94	PROPOSED	INC/+
	ACTUAL	BUDGET	BOARD	BUD COMM	CUT/(-)
REG INSTRUCTION					
Salaries	\$332,513	\$357,348	\$380,177	\$361,703	(\$18,474)
Fringe Benefits	\$75,418	\$80,665	\$90,622	\$88,572	(\$2,050)
Repair Equipment	\$335	\$1,370	\$1,522	\$1,522	
High School Tuition	\$369,366	\$427,856	\$431,970	\$431,970	
Materials	\$21,775	\$14,523	\$17,173	\$17,173	
Equip/Software	\$5,826	\$4,466	\$3,937	\$3,937	
Other Regular	\$500	\$500	\$500	\$500	
Totals	\$805,733	\$886,728	\$925,901	\$905,377	(\$20,524)
SPECIAL ED					
Salaries	\$50,903	\$41,673	\$54,193	\$54,193	
Fringe Benefits	\$17,080	\$9,939	\$12,295	\$12,295	
Services	\$1,632	\$3,816	\$4,464	\$4,464	
Tuition	\$193,436	\$194,506	\$168,802	\$168,802	
Materials	\$1,342	\$1,602	\$657	\$657	
Totals	\$264,393	\$251,536	\$240,411	\$240,411	\$0
EXTRACURRICULAR					
Salaries	\$3,850	\$4,235	\$4,235	\$4,235	
Fringe Benefits	\$106	\$635	\$635	\$635	
Services	\$1,248	\$1,790	\$1,940	\$1,940	
Materials	\$1,126	\$1,470	\$1,462	\$1,462	
Other	\$40	\$100	\$100	\$100	
Totals	\$6,370	\$8,230	\$8,372	\$8,372	\$0
ATTENDANCE SERVICES					
Salaries		\$1	\$1	\$1	
Travel		0	0	0	
Totals		\$1	\$1	\$1	\$0
GUIDANCE SERVICES					
Salaries	\$13,583	\$14,486	\$14,886	\$7,843	(\$7,043)
Fringe Benefits	\$934	\$1,150	\$1,219	\$615	(\$604)
Services	\$10,946	\$4,574	\$4,574	\$8,074	\$3,500
Materials	\$665	\$895	\$1,065	\$1,065	
Totals	\$26,128	\$21,105	\$21,744	\$17,597	(\$4,147)

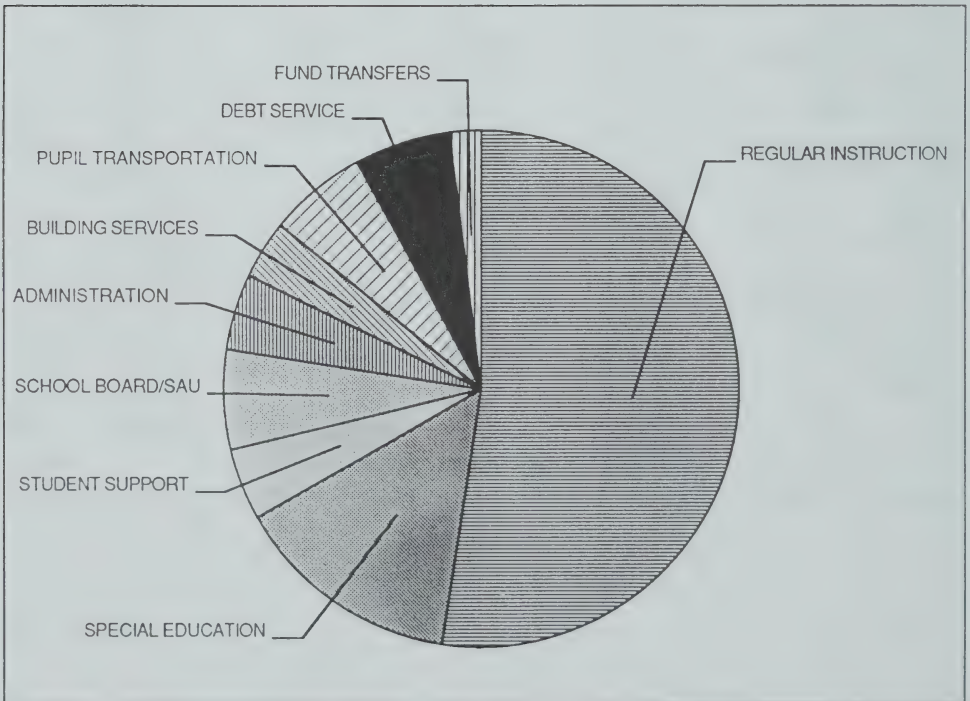
	1991/92 ACTUAL	1992/93 BUDGET	1993/94 BOARD	PROPOSED BUD COMM	INC/+ CUT/(-)
HEALTH SERVICES					
Salaries	\$4,151	\$4,151	\$4,360	\$4,360	
Fringe Benefits	\$358	\$400	\$375	\$375	
Services	\$500	\$500	\$500	\$500	
Materials	\$551	\$744	\$515	\$515	
Totals	\$5,560	\$5,795	\$5,750	\$5,750	\$0
PSYCHOLOGY PROGRAM					
Services	\$8,511	\$8,432	\$29,507	\$29,507	
Totals	\$8,511	\$8,432	\$29,507	\$29,507	\$0
STAFF DEVELOPMENT					
Salaries/Benefits	\$400	\$1,960	\$1,360	\$1,360	
Course Reimbursement	\$3,574	\$5,000	\$5,200	\$5,200	
Materials	\$542	\$570	\$570	\$570	
Other	\$114	\$195	\$120	\$120	
Totals	\$4,630	\$7,725	\$7,250	\$7,250	\$0
MEDIA SERVICES					
Salaries	\$4,470	\$4,320	\$4,536	\$4,536	
Benefits	\$398	\$397	\$390	\$390	
Services/Materials	\$7,861	\$5,100	\$4,565	\$4,565	
Totals	\$12,729	\$9,817	\$9,491	\$9,491	\$0
SCHOOL BOARD/SAU					
Salaries	\$1,550	\$1,055	\$1,055	\$1,055	
Fringe Benefits	\$0	\$94	\$96	\$96	
Services	\$85,749	\$46,972	\$6,430	\$6,430	
Insurance	\$246	\$262	\$275	\$275	
Dues	\$0	\$1,911	\$2,067	\$2,067	
Other Expenses	\$859	\$977	\$1,263	\$1,000	
SAU #29	\$82,065	\$98,511	\$98,413	\$98,413	
Totals	\$170,469	\$149,782	\$109,599	\$109,336	(\$263)
SCHOOL ADMINISTRATION					
Principal's Salary	\$40,833	\$40,660	\$42,693	\$42,693	
Secretary's Salary	\$12,629	\$12,774	\$12,511	\$12,511	
Fringe Benefits	\$15,178	\$15,166	\$13,099	\$13,099	
Services	\$4,316	\$4,591	\$4,274	\$4,274	
Materials	\$989	\$1,012	\$1,512	\$1,512	
Equip/Furniture	\$795	\$1,500	\$4,625	\$4,625	
Dues	\$380	\$400	\$385	\$385	
Totals	\$75,120	\$76,103	\$79,099	\$79,099	\$0

	1991/92 ACTUAL	1992/93 BUDGET	1993/94 BOARD	PROPOSED BUD COMM	INC/+ CUT/(-)
BUILDING SERVICES					
Salaries	\$18,974	\$19,139	\$18,929	\$18,929	
Fringe Benefits	\$5,634	\$9,041	\$9,885	\$9,885	
Services	\$6,474	\$7,764	\$10,286	\$10,286	
Insurance	\$5,004	\$5,108	\$5,363	\$5,363	
Supplies	\$3,341	\$3,488	\$3,738	\$3,738	
Electricity	\$8,352	\$6,360	\$6,710	\$6,710	
Heat	\$5,751	\$4,900	\$6,750	\$6,750	
Natural Gas	\$156	\$300	\$300	\$300	
Equipment	\$414	\$50	\$560	\$560	
Totals	\$54,100	\$56,150	\$62,521	\$62,521	\$0
PUPIL TRANSPORTATION					
Services	\$105,885	\$114,020	\$106,521	\$106,521	
Totals	\$105,885	\$114,020	\$106,521	\$106,521	\$0
STAFF SERVICES					
Fringe Benefits	\$336	\$741	\$806	\$806	
Totals	\$336	\$741	\$806	\$806	\$0
OPERATIONS		\$1,596,165	\$1,606,973	\$1,582,039	(\$24,934)
CAPITAL IMPROVEMENTS					
Asbestos Study	\$0	\$0	\$0	\$0	
1990 Building Program	\$0	\$0	\$0	\$0	
Architect Services	\$0	\$0	\$0	\$0	
Replace Oil Tank	\$0	\$0	\$0	\$0	
Totals	\$0	\$0	\$0	\$0	\$0
DEBT SERVICES					
Principal	\$100,000	\$100,000	\$90,000	\$90,000	
Interest	\$822	\$465	\$0	\$0	
Interest (1990 Project)	\$27,945	\$20,092	\$15,525	\$15,525	
Totals	\$128,767	\$120,557	\$105,525	\$105,525	\$0
FUND TRANSFERS					
Federal Programs	\$2,747	\$2,703	\$2,435	\$2,435	
School Lunch	\$22,750	\$29,304	\$30,000	\$30,000	
Capital Reserve	\$0	\$0	\$0	\$0	
Totals	\$25,497	\$32,007	\$32,435	\$32,435	\$0
GRAND TOTALS	\$1,694,228	\$1,748,729	\$1,744,933	\$1,719,999	(\$24,934)

WESTMORELAND SCHOOL DISTRICT

PERCENT OF BUDGET BY FUNCTION AREA

	PERCENT OF BUDGET	93/94 PROPOSED BUDGET COMM BUDGET
REGULAR INSTRUCTION	52.64%	\$905,377
SPECIAL EDUCATION	13.98%	\$240,411
STUDENT SUPPORT	4.58%	\$78,774
SCHOOL BOARD/SAU	6.36%	\$109,336
ADMINISTRATION	4.60%	\$79,099
BUILDING SERVICES	3.63%	\$62,521
PUPIL TRANSPORTATION	6.19%	\$106,521
DEBT SERVICE	6.14%	\$105,525
FUND TRANSFERS	1.89%	\$32,435
TOTAL	100.00%	\$1,719,999



WESTMORELAND SCHOOL DISTRICT
1993/94 PROPOSED BUDGET
 Anticipated Revenue

	1991/92 ACTUAL	1992/93 BUDGET	1993/94 BOARD	PROPOSED BUD COMM	INC/+ CUT/(-)
Unreserved Fund Bal	\$2,440	\$0	\$0	\$0	
Amt Raised by Taxes	\$1,592,564	\$1,515,523	\$1,564,350	\$1,539,416	(\$24,934)
Transportation Fees	\$2,653	\$2,800	\$2,800	\$2,800	
Interest	\$2,285	\$1,200	\$1,200	\$1,200	
Lunch Local	\$18,000	\$25,000	\$25,000	\$25,000	
Other Local	\$5,650	\$69,390	\$93,000	\$93,000	
Trust Funds	\$0	\$200	\$0	\$0	
N.H. Foundation Aid	\$21,595	\$25,735	\$4,067	\$4,067	
N.H. Building Aid	\$30,683	\$32,538	\$28,856	\$28,856	
N.H. Handicapped Aid	\$34,630	\$60,640	\$8,263	\$8,263	
Lunch-State	\$0	\$0	\$1,000	\$1,000	
Gas Tax Refund	\$996	\$0	\$1,000	\$1,000	
Medicaid Refund	\$2,580	\$1,000	\$1,000	\$1,000	
Chapter I	\$8,292	\$8,000	\$7,962	\$7,962	
Lunch-Federal	\$4,000	\$4,000	\$4,000	\$4,000	
Other Federal	\$2,307	\$2,703	\$2,435	\$2,435	
Totals	\$1,729,675	\$1,748,729	\$1,744,933	\$1,719,999	(\$24,934)

WESTMORELAND SCHOOL DISTRICT
ACTUAL EXPENSES FOR 1991/92

Regular Instructional Salaries		
Carol Ames	\$10,596	
Nancy Belsky	\$33,250	
Leslie Carlson	\$29,568	
Donald Davis	\$29,002	
Paul Deschenes Jr.	\$21,605	
Karen Durling	\$32,342	
Maria Martinez (less Federal)	\$31,342	
Mary Morrisette	\$24,791	
Joan Murray	\$32,342	
Gail Woolridge	\$25,275	
Lauren Zwolinski	\$33,250	
Kim Wallach	\$8,988	
Charles Powell	\$9,347	
Martina Richards	\$7,990	
Jo-Ann Staszko	\$4,941	
		\$326,602
Substitues Salaries		\$5,911
Fringe Benefits		\$75,418
Repair Equipment		\$335
High School Tuition		\$369,366
Instructional Materials		\$21,775
Instructional Equipment		\$5,826
Other Regular		\$500
Special Ed. Salaries		
Nancy Newton	\$32,283	
Nancy Hillier	\$9,040	
		\$41,323
Sp. Ed. Tutors/Other		\$9,580
Fringe Benefits		\$17,080
OT/PT Services		\$1,632
Sp. Ed. Tuition		\$193,436
Sp. Ed. Materials		\$1,342
Co-Curricular Salaries		\$3,850
Fringe Benefits		\$106
Officials/Assemblies		\$1,248
Materials/Services		\$1,126
Dues		\$40

Guidance Salary-Mark Pride	\$11,048
Other Salaries/Fringe Benefits	\$3,469
Student Testing	\$11,611
Nurse Salary-Joyce Kempton	\$4,151
Fringe Benefits	\$358
Physician's Services	\$500
Nurse Supplies	\$551
Nurse Equipment	\$0
Speech/Psychologist Program	\$8,511
Course Reimbursement	\$3,574
Curriculum/Staff Development	\$400
Professional Materials	\$656
Media Salary & Benefits	\$4,868
Media Equipment	\$0
Library Services/Materials	\$7,861
School Officials Salaries	\$1,550
Fringe Benefits	\$0
Legal Fees	\$85,749
Board Liability Insurance	\$246
Auditor	\$0
Dues	\$0
Other Expenses	\$859
NH SAU #29	\$82,065
Principals Salary-Robert Kumin	\$40,660
Secretary's Salary-Theresa Acerno	\$12,626
Fringe Benefits	\$15,178
Management Development	\$744
Repair Office Equipment	\$975
Telephone	\$1,447
Postage	\$406
Printing	\$302
Travel	\$442
Office Supplies	\$989
Office Equipment/Furniture	\$795

Custodial Salaries		
Randy Thompson	\$17,271	
Custodian, Summer/Part Time	\$1,703	\$18,974
Fringe Benefits		\$5,634
Rubbish Removal		\$945
Septic Tank Cleaning		\$763
Repairs to Building		\$1,939
Maintenance Services		\$2,827
Property Insurance		\$5,004
Custodial Supplies		\$3,341
Electricity		\$8,352
Oil		\$5,751
Gas (LP)		\$156
Equipment		\$414
Transportation		\$105,885
Special Retirement		\$239
Staff Physicals		\$0
Principal on Bonds		\$100,000
Interest on Bonds		\$28,767
Transfer Expenses		\$25,497
Other Expenses		\$653
TOTAL GENERAL FUND EXPENSES		\$1,694,228

REPORT OF THE WESTMORELAND SCHOOL DISTRICT TREASURER

for the
Fiscal Year July 1, 1991 to June 30, 1992

CASH ON HAND July 1, 1991 \$40,764.80

FISCAL YEAR RECEIPTS

Appropriations Received from Selectmen	\$1,593,094.00
Revenue from State/Federal Sources	\$107,758.31
Received from Tuitions	\$0.00
Received Income from Trusts	\$0.00
Received from Sale of Notes and Bonds	\$0.00
Received from Capital Reserve	\$0.00
Received from All Other Sources	<u>\$53,598.02</u>

TOTAL RECEIPTS \$1,754,450.33

TOTAL AMOUNT AVAILABLE FOR THE FISCAL YEAR \$1,795,215.13

LESS SCHOOL BOARD ORDERS PAID \$1,739,139.34

BALANCE ON HAND June 30, 1992 \$56,075.79

___ July 25, 1992 ___

Paula A. McKee
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of WESTMORELAND of which the above is a true summary for the fiscal year ending June 30, 1992 and find them correct in all aspects.

___ January 31, 1993 ___

Auditors

Evelyn M. Hunter

**NEW HAMPSHIRE SCHOOL ADMINISTRATIVE UNIT 29
ADMINISTRATIVE SALARIES
1991 - 1992**

	<u>Supt.</u>	<u>Asst. Supt. Keene</u>	<u>Asst. Supt. Towns</u>	<u>Asst. Supt. Business</u>
Chesterfield	\$ 7,898	\$ 9,669	\$ 6,546	\$ 6,416
Harrisville	2,218	2,676	1,812	1,802
Keene	51,282	36,967	25,029	41,656
Marlborough	3,615	4,779	3,236	2,937
Nelson	1,495	1,792	1,213	1,214
Westmoreland	<u>3,017</u>	<u>3,856</u>	<u>2,611</u>	<u>2,451</u>
	\$69,525	\$59,740	\$40,447	\$56,475

Plus 5.5% annuity for each
Travel at \$.275/mile

**WESTMORELAND SCHOOL DISTRICT MEETING
March 10, 1992**

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 11:00 a.m. The School Warrant and Article 1 were then read by the Moderator and after he declared the polls open, voting commenced. The polls were closed at 7:00 p.m. The ballots were then counted and the results of the election are as follows:

For School District Moderator for the ensuing year:
R. Bruce Smith -- 363 votes and was declared elected.

For Member of the School Board for the ensuing three years:
Marshall A. Gordon -- 304 votes and was declared elected.

For Member of the School Board for the ensuing two years:
Kenneth Thompson -- 259 votes and was declared elected.

For Member of the School Board for the ensuing year:
Peter R. Butterfield -- 241 votes and was declared elected.

For School District Treasurer from July 1, 1992, for the ensuing year:
Paula A. McKane -- 353 votes and was declared elected.

For School District Auditor for the ensuing year:
Evelyn Hunter -- 355 votes and was declared elected.

For School District Clerk for the ensuing year:
Write-In Cindi H. Adler -- 19 votes and was declared elected.

**WESTMORELAND SCHOOL DISTRICT MEETING
March 13, 1992**

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 7:05 p.m. After the Pledge of Allegiance the Moderator reviewed the rules of procedure and fire regulations and then read the warrant and the results of March 10 voting. Mr. Smith introduced the guests at the meeting.

A motion was made by School Board Chairman Walter Carroll, and seconded by Theresa Russell, that these introduced individuals should be allowed to explain or clarify issues raised during the course of the meeting in their areas of expertise. The motion passed by a voice vote. The Moderator then read the results of the school district election and followed that with a reading of Article 1.

ARTICLE 1. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

A motion was made by Walter Carroll to accept the reports of agents, auditors, committees and officers of the district as printed in the annual report. Second was made by Theresa Russell. The motion carried by voice vote.

ARTICLE 2. To see if the District will vote to accept the provisions of R.S.A. 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year, or to take any other action in relation thereto.

Motion was moved by Theresa Russell and seconded by Walter Carroll. Bruce Smith raised question to wording change which was explained by SAU as to changing this by amendment of RSA in legislature so as not to be required to vote on this each year unless there was a specific recision request. The motion was carried by a voice vote.

ARTICLE 3. To see if the District will vote to raise and appropriate the sum of One Hundred Sixty-Nine Thousand, Seven Hundred and Eighty-Seven (\$169,787.00) Dollars to fund the anticipated deficit in the 1991-1992 budget, or to take any other action thereto.

Motion moved by Walter Carroll and seconded by Theresa Russell. Moderator R. Bruce Smith explained that this is one of the articles that he has legal petition to have a ballot vote upon. Walter Carroll explained what was actually in the deficit. Frances Laurent questioned the reason for this being a ballot vote. R. Bruce Smith stated reason being that legal residents of the town were allowed this privilege if they so wish. Kenneth Thompson asked what would happen if this article were voted to the negative. Walter Carroll explained that these monies would still have to be paid as it is already monies out. If we don't authorize it, somewhere down the line, a judge would. Paul Nightingale asked what the legal ramifications would be and asked for a legal clarification on this. School attorney Douglas Hatfield spoke, stating that his assumption would be that if we did not pay, the Department of Revenue Administration has the right to adjust our budget to meet legal obligations. They would then, in turn, certify that amount to the town and the town would have to raise these monies through taxes. So far in New Hampshire we have not reached that point, so this is his assumption as to what might happen. After this explanation, the petitioners withdrew their petition on Article 3.

Nancy Shonbeck spoke of Nelson taking a stand and saying they would not pay their state share of special education costs -- what would happen if Westmoreland were to follow suit. Walter Carroll then spoke of their commendable protest launch but stated that they will pay eventually. The state may let them borrow to pay or hold a special school meeting or a carrying of a deficit, but this is 25 percent of their budget. R. Bruce Smith spoke on that this was of their main budget, not a deficit budget. Tom Hanna questioned how much of this year's special education aid would be reimbursed this year. The answer was that not in this fiscal year. Kenneth Thompson stated that the town doesn't want to send the message that we're not in favor of special education, only the way it is funded. Jim Starkey stated that "lawfully responsible" seem to be the key words and how much is the town "lawfully responsible" for? Walter Carroll stated "none", but eventually we'll get about \$60,000 back in catastrophic aid -- we're fronting state money for the first year. Art Geiss would like to know where the \$60,000 figure comes in. Walter Carroll, with the aid of Phil McCormack, explained the catastrophic aid formula.

Tim DeFreitas made motion to move questions, seconded by Theresa Russell. Voice vote in the affirmative. Article 3 voted in the affirmative by voice vote.

ARTICLE 4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of the school district officers and agents, and for the payment of statutory obligations of the district, or to take any other action in relation thereto.

Elke Hanna, as chairman of the Budget Committee, made motion to raise and appropriate the sum of One Million, Eight Hundred Nineteen Thousand, Thirty-Two (\$1,819,032.00) Dollars which includes deficit. Elke explained the reasoning for budget committee's budget and spoke well of the school at present and in the past. Second by Linn Starkey, Jr. Elke spoke of the school board's 26 percent increase and that the town just couldn't handle that.

Elke Hanna, in realizing she had read the figure of the bottom line, which includes the deficit which has already been voted in the affirmative, pulled her motion and Linn Starkey, Jr., pulled his seconding of the motion.

Elke Hanna then made the motion to raise and appropriate the sum of One Million, Six Hundred Forty-Nine Thousand, Two Hundred Forty-Five (\$1,649,245.00) Dollars. This was seconded by Linn Starkey, Jr.

Michael Acerno, Sr., moved to substitute the motion to read to raise and appropriate the sum of One Million, Seven Hundred Eighty-Three Thousand, Nine Hundred Seventy-Nine (\$1,783,979.00) Dollars for the support of schools, for the salaries of the school district officers and agents, and for the payment of statutory obligations of the district. Second by Theresa Russell. Explanation was that the School Committee unanimously rejected the Budget Committee budget in that it would be damaging to the children of the town. The school board would have to cut Chapter I, second grade teacher, physical education teacher, the guidance counselor, and other items being that there was no other place to cut when needed to cut that amount of dollars and, off the record, that is where Budget Committee made recommendations of cuts. Chapter I has thirty some odd students. School board has letters from parents stating that before entering Chapter I, these were "C" and "D" students and are now "A" students with the help and support of this program after two years. By cutting this program you are looking at more out-of-district costs. The guidance counselor's job is not just sitting down and talking to somebody, it's lectures on AIDS, abortions, and many other problems and subjects of today. Plus the fact that the man we have just works great with the children. The second grade would have twenty-eight children in one class and with one teacher we would end up with other problems somewhere down the line. Paul LaBarre spoke on that he agrees with both Elke and Mickey and would like to see the monies put back into the budget and give our kids the kind of education they need. As he sees it, with legal fees, etc., about 25 percent of our budget is for special education and, although in sympathy with special education situation, in the past few years there are a few people who are severely infringing upon the needs of the other 170 children in this town. This substitution budget, as Paul Nightingale points out, is only about \$10.00 difference per month which isn't that much on \$100,000 assessment.

Ken Thompson made motion to amend the substitute motion to cut Sixty Thousand, Six Hundred Forty (\$60,640) Dollars for state aid share of the special education in the budget. Second by Jim Starkey. Now that the deficit is out of the way, this amount is this year's portion as in Nelson's protest. Tom Hanna asked what was restored with the substitute motion. Mickey Acerno responded with the programs that will be restored. Kelly Goodrich stated that it looks like a 50 percent increase in the teachers' salaries over the past five years. That's a lot of monies when people are losing their jobs. School board substitute amendment restores all the programs plus the teachers' salaries as Walter Carroll pointed out, and that the school board supports this reinstatement that the Budget Committee took out. The school board is legally bound to do so as there is a contract which this year will be the last year of a three-year contract and are under legal obligation to support that contract. The substitution motion would restore the programs and give that 13 percent increase to the teachers' salaries.

William Hunter expressed that we, the town, voted for the Budget Committee and placed our confidence in these people we voted for -- does the school board take precedence? Tal Hood stated that we are legally bound to contract to teachers, but stated that they should, in turn, then be legally bound to Westmoreland and not break contract in August because of better position found.

Lauren Bressett questioned that if we take the \$60,640 out of the budget, can that be clearly earmarked that it is to be taken out of the state special education program or will that be a problem. Attorney Doug Hatfield stated that there will be some difficulty, doesn't want to make it sound like it's a big problem. The school board will use the vote to send a strong message to the state, but are still under legal obligations to pay their bills, so legally the school board will have to run the school and educate the children for \$60,000 less which makes it a bit more difficult but not impossible.

Nancy Shonbeck voiced that, at the higher amended motion amount and even the proposed amount by Budget Committee, many cannot afford their taxes and that maybe it's time for the teachers to help us out with so many out of work in the past year and all. The children today are offered much more than children prior and glad that they have so much, but cannot afford extras now.

Stan Castor questioned as to what the SAU does for Westmoreland. Walter Carroll stated that they defend us from the state -- in special education alone we'd be defenseless. They are tireless, there when needed -- tremendous service. R. Bruce Smith asked for more specific explanation. Phillip McCormack explained that they provide technical assistance and support much of which was done before at school level, deals with the financial issues of the school district, coordinates curriculum so that the children going into high school have an easier adjustment and they work to bring in outside revenue grants.

Reginald Simino questioned whether there has been any discussion between the Board and teachers on a possible wage freeze. Walter Carroll stated that they were approached but chose to go with the present arrangements. Tal Hood stated that we should talk directly to dollars, not entering into the emotional aspect of things. Jim Starkey stated that if we vote bottom dollars amount, the Board will do what they want with our money so we need to tell them what we want as in this protest message on this amended motion. We need to send a message. Tim Thompson made motion to move question. Second by Walter Carroll. Voice vote to the affirmative.

Petitioners of the ballot vote for the amendment vote to withdraw their request of ballot vote by voice vote in the affirmative. Amendment of substitution motion voted in the affirmative by division of the house.

Amended motion now reads \$1,723,339. Walter Carroll spoke on the pull of the town of the school board. The school board is more than likely following the direction it is given unless by some reason it cannot. On the most part, the Board takes to the voice of the messages sent. Donald Watson stated that in support of the town restoring the programs and teachers' raises/contracts, in honor of this, we offer the teachers a personal challenge to come back and negotiate to cut a new deal due to economic times. This isn't necessary by any means, but their new contracts will be coming up next year and we will not forget.

Gary Gray made motion to amend the amended substituted motion to reduce another \$44,000 (Forty-Four Thousand Dollars) reducing the teachers' raises and benefits to a 3 percent increase. Second by Terry Cox. Elke Hanna questioned the position in which we are putting the school board. Walter Carroll explained that a letter had been sent to the teachers' union stating that if the monies which the Budget Committee cut was not specifically restored, the Board would be asking teachers to go back to the negotiating table. Gary Gray stated that we have good teachers and want them to get that message, but this is an amendment that both the town and the teachers can live with. April Ferguson requested a figure of what this will give the teachers for a raise. Gary Gray stated this was a 3 percent raise -- he backed into a 3 percent raise for teachers' salary. Tal Hood moved questions. Second by Terry Cox. Voice vote to the affirmative. The amended substitute motion voted in the affirmative by voice vote.

Amended substitute motion now reads \$1,679,339.00 Wesley Staples questioned the increase in SAU of \$12,000. It was explained that this is a modest raise to SAU. The top staff took no raise. This is a new way of distributing and we assume our fair share. Our proportion is going up, as explained by Walter Carroll. Deane Haskell made note that they have added a fiscal agent to special aid which increased a portion of that. Phil Hall asked of SAU if these teachers could be replaced. Phil McCormack responded that yes, there are other teachers out there, but you don't want to cause that type of disruption to the children by a turnover. Westmoreland has some very good teachers -- Nancy Belsky is one of the best in New England. Phil Hall questioned if we have legal obligation to keep these teachers in our employ until retirement or death and what legal obligation do we have to keep these teachers in our employ. Phil McCormack explained. Mark Ferenc commended Don Watson for this challenge to the teachers of renegotiating salaries and also put a challenge to the parents of the special education students to renegotiate placement and costs of their children. R. Bruce Smith questioned if this is possible. Walter Carroll stated that not only can we not negotiate with the parents, but when looking at placement of a student, cost cannot enter in. Jack Laurent made motion to move questions. Peter Heed seconded the motion. Ballot vote starting at 8:47 p.m. Polls closed at 9:15 p.m. 238 ballots cast -- 149 Yes, 89 No. Vote in the affirmative.

Tal Hood moved to reconsider. Stan Castor seconded. Tim Thompson stated that the town made its voice and we should turn down vote to reconsider. Voice vote on reconsideration voted to the negative.

ARTICLE 5. To transact any other business which may legally come before this meeting.

Jack Laurent informed the town on the progress of House Bill 1468 which passed the Education Committee and was told if this gets through the Senate, the Governor will sign. The other bill is 411 which passed the Senate and now coming to the House for vote. SAU and the Town of Westmoreland were strong support. Keep up the good work. Barbara Tarantino informed voters that there were lists with addresses in the hallway on the table for those who wish to write support.

Walter Carroll moved that, in support of what was just said by Jack Laurent, the Board wants to go on record to affirm and support the petition of the Nelson School District to require timely funding of the State's share of special education costs and direct the school board to cooperate with and provide all necessary assistance to the Nelson School District in its attempt to obtain the State's contribution to special education costs in the year spent so the District does not have to fund it in advance. Walter Carroll motioned that this be on record. Seconded by Theresa Russell and voted in the affirmative by voice vote.

Theresa Russell informed the town of its teacher Nancy Belsky winning two separate awards: 1991 President's Award for Math Excellence which provided \$7,500 to the Westmoreland School for the math and science departments. Also, 1991 State Farm Good Neighbor Award which brought \$5,000 into Westmoreland Elementary School.

Ken Thompson requested the percentage of the increase on our taxes on the budget which was just passed. SAU informed the town that the impact would be approximately \$226 per \$100,000 assessed. This is including the deficit.

Michael Acerno stated that out of 70 children in the high school, 23 made Honor Roll this time and 5 made High Honors.

Motion by Walter Carroll to adjourn meeting at 9:35 p.m. was seconded by Theresa Russell and voted to the affirmative by voice vote. Meeting adjourned by Moderator R. Bruce Smith.

A true record of the meeting attest:

Cindi H. Adler
School District Clerk

WESTMORELAND SPECIAL SCHOOL DISTRICT MEETING
July 24, 1992

The Westmoreland Special School District Meeting was called to order at 7:03 p.m. by Moderator R. Bruce Smith on July 24, 1992 at the Westmoreland Town Hall. The reading of the warrant and introduction of members of the SAU 29 followed.

ARTICLE 1: To see if the District will vote to appropriate the sum of Sixty Thousand, Six Hundred and Forty (\$60,640.00) Dollars representing the State share of estimated special education costs for the 1992-1993 school year and to authorize and empower the school board to borrow said sum pursuant to the provisions of R.S.A. 198:20D as amended, effective July 1, 1992, upon terms and conditions as may be determined by the school board to be in the best interests of the District; and further, to authorize the school board to execute such notes and related documentation as may be reasonably required to accomplish the borrowing; and to take any other action thereto.

Article 1 moved by Theresa Russell, motion seconded by Peter Butterfield. Deane Haskell of SAU 29 spoke on the article. A short discussion ensued.

Professor Riley of Nelson and Jack Laurent of Westmoreland were recognized. Simple majority vote was explained. Voice vote was heard in the majority. Article 1 passes.

ARTICLE 2: To see if the District will vote to ratify and be bound by the financial provisions of a two-year collective bargaining agreement entered into between the Westmoreland Teachers Association NEA-NH and the Westmoreland School Board, which essentially extends the existing contract for one year; the cost of teacher increases for the 1992-1993 school year to be about 3.7 percent, which funds have already been appropriated by the school district, the costs for the 1993-1994 school year for teacher salary increases would be about Twenty-Five Thousand (\$25,000.00) Dollars, or 6 percent, said costs to be appropriated at the 1993 Annual School District Meeting; or take any other action in relation thereto.

Motion to move Article 2 by Theresa Russell, seconded by Michael Acerno, Sr. Mr. Acerno then spoke on the article explaining that the school board went for the two-year bargaining to avoid renegotiating again in October.

Discussion ensued regarding the school board to decide on a two-year vs. the one-year stated in the District Meeting in March. It was explained that the decision was made to cut the costs of arbitration fees and legal counsel fees plus the costs of substitute teachers which can be expensive in renegotiations. Questions were raised of the benefits paid to the staff in these hard times when other companies are cutting back on benefits. Pat Trow Parent explained the benefits. It was suggested that the time has come that teachers should pay deductible up front as in other industries due to affordability.

Mr. Hatfield of SAU 29 explained that the motion may not be altered to accept just the first year contract when questions arose. He further explained that multi-year contracts cut the astronomical costs of renegotiations. The teachers may litigate due to the fact that they have a contract in effect and are essentially entitled to the step increase.

Sarah Bonneau asked how Westmoreland falls in comparison to others in the area in the step movement.

Pat Trow Parent stated that the majority of the step movement in Westmoreland is the lowest in the area.

Peter Butterfield spoke on the article stating that we have good teachers and that new teachers every year may be damaging to the education of our children.

Deane Haskell stated that we may only vote the article in or out -- and if the Town is to vote against it, we may only give instruction to the school board and that the teachers would be teaching without a contract and that sometimes has damaging effects on the children if staff morale is down.

Mr. Acerno stated that we have some good teachers -- Mrs. Belsky alone contributed \$7,500 alone through awards. We don't want to lose good teachers.

Joanne Smith stated that the property values are relevant to education -- if the education in a town is poor, nobody buys property, etc.

Eric Bone motioned to move question. Motion was seconded by Ken Thompson. Phil Hall questioned point of order. Mr. Haskell stated that the moderator's actions were perfectly legal. Moving of question voted in the affirmative by voice majority vote.

Moderator then called for a division of the House for the vote of Article 2:

Yes 31 No 32

Peter Butterfield then motioned for a ballot vote on Article 2. Motion seconded by Theresa Russell. Motion had proper backing.

69 ballots were cast: Yes 34 No 35

Article 2 does not pass.

ARTICLE 3: To transact such other business as may lawfully come before the meeting.

Motion made to adjourn at 8:10 p.m. by Peter Butterfield. Second by Ken Thompson. Voice vote in the affirmative.

Respectfully submitted,
Cindi H. Adler, Clerk
Westmoreland School District

A True Copy Attest:

Cindy H. Adler

ADMINISTRATIVE REPORT

This has been a very positive and constructive year for the children, staff and parents of the Westmoreland School. Some of the things that have happened at the school this year that lead me to this conclusion include: students at the elementary and high school level are doing very well academically; another Westmoreland teacher, Don Davis, has earned state and national recognition; staff members have been quite active in the area of curriculum review; and parent volunteer hours at the school continue to provide valuable assistance and support to the teachers and existing programs.

Students from Westmoreland attending Keene High School are performing very well. A review of first quarter grades shows that 75 percent of the Westmoreland students taking an English course earned a grade of "B" or better. Further review indicates that 59 percent earned a grade of "B" or better in math; 57 percent earned a grade of "B" or better in science; and 76 percent earned a grade of "B" or better in social studies.

Another indication of the performance level of Westmoreland students at Keene High School is the high percentage (92%) of graduating seniors from Westmoreland who plan to pursue a post-secondary program. These students reported acceptance at the following schools: Eastern Nazarene, Keene State, Brown, Dartmouth, Tufts, University of New Hampshire, Plymouth State, Franklin Pierce, American International, Dickinson, Bentley, Pace, and the University of Massachusetts.

As noteworthy as the accomplishments of your students is the performance of the teaching staff at Westmoreland School and the recognition that staff members have received recently. I find it remarkable that, for two years in a row, a teacher from a small school in rural New Hampshire has earned the recognition as the Presidential Awardee for Excellence. This is a tremendous honor for Mr. Davis and the Westmoreland School District. Most importantly, it reflects the quality instruction and dedication to the profession and children that Mr. Davis exhibits each day. This is an event over which the entire community should celebrate!

The teachers have continued their efforts to review the effectiveness of what and how they do what they do. They continue their efforts to develop and implement thematic units of study which enhance the relevancy of material presented in their classes. The staff has also placed a greater emphasis on cooperative learning activities. This is an approach that many experts view as one of the trends of the future. It encourages teamwork, promotes the development of high self-esteem, and provides an opportunity for students of different ages and abilities to work with, and learn from each other.

Students at all grade levels have greater access to computers. This provides teachers with a means to better individualize learning activities. Use of the computers and other technology also provides students with enrichment types of activities. Worthy of note is the source of funding for these computers. Most funds have come from the PTA, federal sources and awards to exemplary teachers (e.g., Nancy Belsky's State Farm Mutual Award).

Mr. Kumin and the staff have also devoted considerable time and effort to investigating ways in which discipline-related issues might be improved at the school. Chapter II, a federal program which provides money to school districts, has provided a vehicle through which the teachers can receive training in the "social curriculum". This is a program that provides teachers with strategies to promote students' self-discipline and helps students take more responsibility for their own learning.

Community, as well as parental, input and involvement in the schools remains a critical issue. Since my last report, I think there has been a significant attempt by school personnel and community members to work cooperatively toward the resolution of problems related to things such as communication, clarification of existing policies and practices, and introduction of new programs. Given the complexity of what the schools do and the expectations of the community, continued communication between the school and community and the commitment to work cooperatively are two variables that are absolutely necessary to ensure success.

Residents of Westmoreland have traditionally demonstrated a great deal of pride in their school and concern for the welfare of their students. I hope this translates to continued involvement and support. Please plan to attend the school district meeting on March 12.

*Phillip G. McCormack, Ed.D.
Superintendent of Schools*

PRINCIPAL'S REPORT

School reopened on September 1, 1992, with an enrollment of 169 students in kindergarten through grade 8. Current enrollment, as of December 22, 1992, was 167. This difference reflected a total student population change of 2, with 4 "comings" and 6 "goings". The following represents *projected enrollments* based on known students as of January 4. (This may change as the town population changes.)

Kindergarten (based on birth dates, census of 9/1/91): 17

Grade 1	17	Grade 5	17
Grade 2	19	Grade 6	23
Grade 3	27	Grade 7	16
Grade 4	15	Grade 8	18

TOTAL PROJECTED ENROLLMENT for 1993-1994 SCHOOL YEAR: 168

Grade 9	15	Grade 11	19
Grade 10	20	Grade 12	17

TOTAL HIGH SCHOOL PROJECTED ENROLLMENT: 71
(includes collaborative program enrollments)

Several new staff have joined us this last year. Deb Clemente replaces Nancy Newton as our resource room teacher. Nancy left to take the position of Special Education Coordinator for Towns. Leslie Dawaliby is our new Instructional Associate in the resource room. Jim Powley replaces Mark Pride as our new guidance counselor. Teresa Starkey is our new fourth grade teacher, replacing Gail Woolridge. Scott Hyde is our new art teacher, replacing Martina Rickards. Donna Manion is our new kindergarten aide. Deb Nelson became a half-time secretary, sharing the full position with Theresa Acerno. Areliano Cunha replaces Randy Thompson as the school custodian.

The Westmoreland Elementary School continued this past year to earn its reputation as a fine school. Three important factors in a school's success are: the students, the teachers, and the community. This past year, the school staff did an excellent job in their curricular responsibilities and other duties. Our teachers have a strong background in the teaching of reading and math and, with the help of our Chapter I teacher, we feel confident that every student has the fundamental skills to be successful in reading and math. This past year, the staff continued to create units, such as writing partners and interdisciplinary units, that bring students of different ages together, helping to build a strong family climate for learning.

As one measure of our success, the math and science programs at the school have recently been nationally recognized with the selection of Nancy Belsky and Don Davis as Presidential awardees for excellence in teaching. The hard work and dedication to the teaching profession these teachers represent are the everyday standards, not the exception, for the Westmoreland teaching staff. Our support staff -- the teacher aides, secretaries, cook and custodian -- also did an excellent job supporting a high-quality learning environment. School goals for 1992-1993 include exploring options for multi-age grouping and focusing on the "social" curriculum, i.e., learning to cooperate and get along with others. We made great strides in both these areas this past year. Our goal to increase the foreign language opportunities for Westmoreland students also received a boost when we instituted a foreign language extracurricular activity this year, building on the foundations of last year's foreign language club.

If one of the goals of our school is to prepare Westmoreland students for Keene High School, then we have fulfilled this goal admirably. In two recent reports, issued in March and December of 1992 by the high school administration, Westmoreland ninth grade students have performed at or above the level of the general Keene High School population in all major subjects, have a higher attendance rate, and earn a higher class rank.

The students of Westmoreland, the second factor in the equation for success, continued to make progress toward becoming mature, responsible and well-rounded citizens. In addition to the hard work and progress they are demonstrating in their classwork and homework, the students continue to earn a very positive reputation through their participation in after-school activities and interscholastic sports, and when they travel on field trips. Student recipients of the Good Apple Award in kindergarten through grade four have distinguished themselves by helping others and acting responsibly; there is never a shortage of candidates for this recognition. The Student Council recently voted to send money from their fundraising efforts to help those in need at the Keene Community Kitchen. The school chorus recently visited the Maplewood Nursing Home to share their holiday spirits. Through their community service, the students of Westmoreland demonstrate lessons learned in sharing and giving in gratitude.

The students and the school have much to be grateful for. Again this past year, the community of Westmoreland has given much support to programs at the school. The PTA raised over \$2,500 for the school through a rousing FUNARAMA celebration in October, thanks to the efforts of many, many parents and the support of local businesses. Last year's PTA funds supported the purchase of a laminating machine, playground equipment, materials for the foreign language extracurricular activities, bulletin boards, a CD player for dances, and materials for the Learn Not To Burn program. Last spring, several local businesses donated flowers and shrubs for the front walkway of the school. The Booster's Club and the Cultural Arts Committee continued to support the many athletic and arts events which help to build a well-rounded student. Monies contributed to the Cook Memorial Fund raised over \$3,000 for building playground equipment at the school. The Briggs Fund distributed Christmas presents to every child in the school. At last year's Volunteer Tea, students made laminated placemats to thank 90 school volunteers for their efforts, both in the classrooms and outside the classrooms, in supporting the school. The Town Advisory Group sponsored two meetings, on multi-age grouping and on the social curriculum, and gave valuable ongoing input to the administration for short and long-term school goals. In short, parents and community members continued to show their support for quality education in Westmoreland with their time and efforts.

It was a good year at the school. With the construction project behind us, attention turned to fine-tuning our school programs and ensuring that the school's fine reputation for excellence continues.

*Robert Kumin, Principal
Westmoreland School*

STAFF

Robert Kumin Principal
Theresa M. Acerno Secretary
Debra Nelson Secretary

Carol Ames Kindergarten
Nancy A. Belsky Grade 5/Math
Leslie H. Carlson Grade 2
Deborah Clemente Resource Room
Donald A. Davis Grade 6/Science
Paul Deschenes, Jr. Grade 7/Social Studies
Karen P. Durling Grade 1
Robert Scott Hyde Art
Maria Martínez Chapter 1
Mary Morrissette Grade 2
Joan C. Murray Grade 3
Charles Powell Physical Education
James Powley Guidance
Teresa Starkey Grade 4
Kim Wallach Music
Lauren Zwolinski Grade 8/English
Sarah Herr Library Aide
Leslie Dawaliby Instructional Associate
Donna Manion Instructional Associate
Susan Brennan-Sawyer School Psychologist
Kathy Glaser-Block Occupational Therapist
Joyce L. Kempton School Nurse
Barbara S. Messer School Lunch
Mildred Finn School Lunch
Aureliano Cunha Custodian

SCHOOL HEALTH REPORT

We are pleased to have Dr. Kelly Sutton remain with us as our school physician.

JANUARY - JUNE, 1992

Continue observation of students.

Continue vision and hearing screenings, scoliosis screenings for grades 5 through 8.

Continue height and weight measurements and record - checking for spurts and delays.

Notify parents of any health concerns or test failures.

TB tests - grades 4 and 8.

Continue medical interventions.

Spring visit from Dr. Sutton for follow-up health concerns.

Continue health education.

Continue referrals.

Order supplies.

Assist with pre-school/Kindergarten vision/hearing screening.

Transfer records to high school (for 8th grade).

Transfer data to health records and graphs.

Have audiometer calibrated at Keene Clinic Audiology Department.

Send parents reminders concerning new 7th grade measles immunization requirements.

930 students visited the Health Office from January to June of 1992.

Total number of visits for the 1992 school year was 1550 students.

SEPTEMBER - DECEMBER, 1992

Obtain list of potential sports participants. Distribute sports questionnaire to obtain pertinent medical information and parents' signatures.

Sports physicals for grades 5 through 8 -- Dr. Sutton (14 in September, 1992).

Review immunization and physical information and start cumulative records on Kindergarten and first grade.

Check first aid supplies.

Clean and restock sports' first aid kits.

Review emergency information from parents.

Conduct head checks for pediculosis as needed.

Review health records of new/transfer students and add to audit.

Prepare mandatory yearly immunization audit for State, which is due on November 1.

Administer first aid and medication, as needed (650 visits to health office from September through December).

Compile Atypical list for staff.

Be aware of environmental safety and sanitation throughout the school.

Fourth and seventh grade physicals with Dr. Sutton (8 fourth graders, 7 seventh graders for a total of 15 in September, 1992).

Monitor students on medication.

Begin height and weight measurements on all students.

Begin vision and hearing screening on all students.

Blood pressure screening for all sports physicals, grades 5 through 8.

Check when staff physicals are due. Also, TB tests on staff.

Start updating student health records.

SCHOOL HEALTH REPORT, cont'd.

SEPTEMBER - DECEMBER, 1992

Be aware of absenteeism on any students/staff. Report communicable diseases to local health department.

Respond to health education/promotion needs, both individually and in classroom.

Develop resource file for health education.

Document all conferences and interventions.

Submit budget requests.

Attend school nurse meetings/workshops.

Refer students with medical concerns.

Attended workshop on children with cancer in the classroom (November 20).

Reviewed first draft of new HIV/AIDS policy (NHSAU 29).

Meet with Keene, Chesterfield and Marlborough school nurses to review policies and procedures.

Joy Kempton, R.N.
School Nurse

WESTMORELAND SCHOOL

LUNCH REPORT

The lunch program is going fairly well. The participation is about 50 percent. I try to make menus I think the students will like that also meet the guidelines of the USDA. Some of our special meals this past year have been:

October, 1991	National School Lunch Week
November, 1991	Thanksgiving Dinner
May, 1992	Grandparents' Day (the largest crowd ever!)
June, 1992	Field Day
June, 1992	Northfield Mountain

The number of meals served from September, 1991, to June, 1992 was: 17,094 students and 1,967 adults.

I wish to thank volunteers Mrs. Winnie Cox and Mrs. Beth Bergman for helping with the lunch program. I also want to thank everyone who donated food to the lunch program -- names too numerous to mention individually for fear I will leave someone out.

If you have any questions about the lunch program, please call the school at 399-4421.

Respectfully submitted,

Barbara Messer, Cook

**WESTMORELAND
CLASS OF 1993**

WESTMORELAND SCHOOL

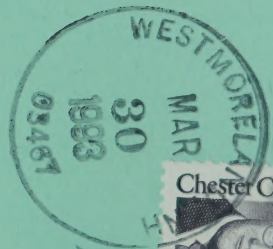
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