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1990



SHELBURNE

ANNUAL REPORT

**for the year ending
December 31,
1990**

ANNUAL REPORT

OF THE

OFFICERS

OF THE

TOWN OF SHELBURNE

FOR THE

YEAR ENDING DECEMBER 31, 1990

DOG LICENSES

It's the Law

1. EVERY DOG, three months old or older, MUST HAVE A LICENSE. These are obtained from the Town Clerk. This must be done EVERY YEAR BEFORE APRIL 30.
2. EVERY DOG must have a certificate showing that it has been VACCINATED FOR RABIES.
3. EVERY DOG must wear its license tag. (RSA 466:1).
4. License Fees: (RSA 466:4)
 - \$3.50 - all neutered dogs
 - \$6.00 - all unneutered male dogs
 - \$6.50 - all unspayed female dogsFailure to comply will make you liable with a penalty of \$15.00 (RSA 466:13).
5. SHELburnE HAS A LEASH LAW
No dog may be allowed to run at large unless it is accompanied by the owner or custodian (RSA 466:30a)

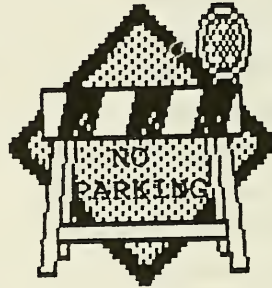


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PARKING BAN

IT WAS VOTED AT THE 1990 TOWN MEETING TO MANDATE A PARKING BAN WITHIN THE BOUNDARIES OF TOWN ROADS RIGHT OF WAY DURING AND TWENTY-FOUR HOURS AFTER A SNOW STORM. VEHICLES IN VIOLATION WILL BE TOWED AT OWNERS EXPENCE.



TOWN OF SHELBURNE

LANDFILL REGULATIONS

Hours: Saturday - 7 AM to 12 PM all year
Wednesday - 3-4:30 PM June 15-Oct. 15

Car Tires (no rims)	\$2.50 per tire
Truck Tires	\$25.00 per tire
Skidder Tires	\$35.00
Tractor Tires	\$5.00 per tire
White Goods	\$4.50 per item

Stumps from land clearing will be billed on individual basis, depending on the size of the load, by the landfill attendant.

People wanting to dispose of the above items will contact Sandra Smith at 466-2257 or 466-2262 for a receipt before going to the landfill.

These fees reflect the cost to the Town for disposal and are subject to change.

TOWN OFFICERS
1990-1991

SELECTMEN

Warren Hayes	Term expires 1993
Madonna Benoit	Resigned 12/31/90
Lynn Newell	Term expires 1992
George Hill	Term expires 1991

TREASURER

Jo Ann Carpenter

TAX COLLECTOR

Robert Dirismore

TOWN CLERK

Constance Leger

AUDITORS

Louise Bevin Rodney Hayes

TRUSTEE OF TRUST FUNDS

Raymond Danforth	Term expires 1991
John Henne	Term expires 1992
Mike Conrads	Term expires 1993

LIBRARY TRUSTEES

Cecily Merrill	Term expires 1991
Hildreth Danforth	Term expires 1992
Lyman McLean	Term expires 1993

MEMORIAL FOREST

Lawrence Leger	Term expires 1991
Lala Dirismore	Term expires 1992
John Gralenski	Term expires 1993

SUPERVISORS OF THE CHECKLIST

Hildreth Danforth	Term expires 1991
Kathleen Judge	Term expires 1992
Nancy Philbrook	Term expires 1996

BALLOT CLERKS

Nina Hayes John Baker

MODERATOR

John Henne

BUDGET COMMITTEE

Justina Hale	Term expires 1991
Warren Hayes	Term expires 1991
Leon Favreau	Term expires 1991
John Henne	Term expires 1992
Roger Gagnon	Term expires 1993

PLANNING BOARD

Lynn Newell	Term expires 1991
Tim Boutin	Term expires 1991
Ann Leger	Term expires 1991
Mitch Weathers	Term expires 1992
Debbie Ryan	Term expires 1992
Dor Merski	Term expires 1993
John Carpenter	Term expires 1993

BOARD OF ADJUSTMENT

Steve Tassej	Term expires 1991
Jack Knops	Term expires 1992
John Gralenski	Term expires 1993
Maurice Parent	Term expires 1994
Terry Davenport	Term expires 1995

CEMETERY TRUSTEES

Cynthia Gralenski	Term expires 1991
Ben Wanner	Term expires 1992
Warren Hayes	Term expires 1993

CONSERVATION COMMISSION

Dave Carlisle	Term expires 1991
Tommie Danforth	Term expires 1991
Phyllis Sears	Term expires 1993
Fatti Weathers	Term expires 1993
John Gralenski	Term expires 1994

PARK COMMISSION

Tom Benoit	Term expires 1991
Carol Clamp	Term expires 1991
Frank Dore	Term expires 1993
Scott Wilfong	Term expires 1993
Kathleen Judge	Alternate

Surveyors of Wood, Bark and Lumber
Fence Viewers

Sealers of Weights and Measurers

THE SELECTMEN

WARRANT



WARRANT

The Pals will be open at 5:00 PM and closed not before 9:00 PM to the inhabitants of the Town of Shelburne in the County of Coos in the said State, qualified to vote in Town Affairs. You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the twelfth day of March, 1991, at 7:00 PM to act upon the following subjects:

1. To CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE YEAR ENSUING (printed ballot).
2. To HEAR SUCH REPORTS OF TOWN OFFICERS HERETOFORE CHOSEN AND PASS ANY VOTE RELATING THERETO.
3. To see if the Town will VOTE TO RAISE AND APPROPRIATE THE SUM OF \$143,338.00 for General Operation.

a. Town Officer's Salary	\$ 7,400
b. Town Officers's Expense	9,500
c. Election & Registration Exp.	1,000
d. Cemeteries	3,800
e. General Gov't Buildings	3,700
f. Planning & Zoning	1,500
g. Legal Expenses	2,000
h. Regional Assoc.	403
i. Town Utilities	6,800
j. Police Dept.	4,800
k. Fire Dept.	9,740
l. Civil Defense	200
m. Building Inspection	200
n. Town Rd. Maintenance	27,000
o. Road Improvements	16,000
p. Town Landfill	14,000
q. Health-Nurse	1,700
r. Ambulance	5,240
s. Welfare	400
t. Library	625
u. Recreation	1,000
v. Memorial Forest	350
w. Conservation Commission	150

x. Princ. Long-Term Note	10,000
y. Int. Long-Term Note	730
z. Int. TAN Note	700
aa. FICA	2,400
bb. Insurance	12,000

4. To see if the Town will VOTE TO AUTHORIZE THE BUILDING INSPECTOR WITH ZONING ENFORCEMENT AUTHORITY.

5. To see if the Town will VOTE TO APPROVE THE NEW HAMPSHIRE FLOODPLAIN DEVELOPMENT ORDINANCE.

(printed ballot)

6. To see if the Town will VOTE TO RAISE AND APPROPRIATE EIGHT THOUSAND ONE HUNDRED DOLLARS (\$8,100) for the purpose of purchasing a baler for packaging recycled materials.

7. To see if the Town will VOTE TO RAISE AND APPROPRIATE ONE THOUSAND FIVE HUNDRED DOLLARS (\$1,500) for the purpose of revising the Library heating system.

(Budget Committee not recommended)

8. To see if the Town will VOTE TO RAISE AND APPROPRIATE THREE THOUSAND DOLLARS (\$3,000) for the purpose of initiating the revision of the Town's Master Plan date 1982.

9. To see if the Town will VOTE TO RAISE AND APPROPRIATE TWO THOUSAND SIX HUNDRED DOLLARS (\$2,600) for the purpose of purchasing multi-band radios for the Fire Department.

10. To see if the Town will VOTE TO RAISE AND APPROPRIATE FIVE THOUSAND DOLLARS (\$5,000) for the purpose of purchasing and installing a new fuel oil tank and all its appurtenances for the Town garage.

11. To see if the Town will VOTE TO RAISE AND APPROPRIATE THREE THOUSAND DOLLARS (\$3,000) to be added to the Heavy Highway Equipment Capital Reserve Fund previously established.

12. To see if the Town will VOTE TO AUTHORIZE THE SELECTMEN TO BORROW MONEY IN ANTICIPATION OF TAXES.

13. To see if the Town will VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO APPLY FOR, RECEIVE AND EXPEND FEDERAL AND STATE GRANTS WHICH MAY BECOME AVAILABLE DURING THE COURSE OF THE YEAR, in accordance with RSA 31:95B and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

14. To see if the Town will APPROVE THE REVISION OF THE PREVIOUSLY APPROVED ARTICLE FROM: To see if the Town will VOTE TO AUTHORIZE THE SELECTMEN TO ADMINISTER OR DISPOSE OF ANY REAL ESTATE ACQUIRED BY THE TOWN THROUGH TAX COLLECTOR'S DEEDS.
To: To see if the Town will VOTE TO AUTHORIZE THE SELECTMEN TO CONVEY ANY REAL ESTATE ACQUIRED by the town by tax collector's deed. Such conveyance shall be by deed following public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 90:90.

15. To see if the Town will VOTE TO ESTABLISH A CAPITAL RESERVE FUND under the provision of 35:1 for the purpose of landfill closure.

16. To TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

PURPOSES OF APPROPRIATION (RSA 31:4)	1 Actual Appropriations 1990 (1990-91) (omit cents)	2 Actual Expenditures 1990 (1990-91) (omit cents)	3 Selectmen's Budget 1991 (1991-92) (omit cents)	4 Budget Committee	
				Recommended 1991 (1991-92) (omit cents)	Not Recommended (omit cents)
GENERAL GOVERNMENT					
1 Town Officers' Salary	\$ 7,400	\$ 7,243	\$ 7,400	\$ 7,400	
2 Town Officers' Expenses	9,400	7,739	9,500	9,500	
3 Election and Registration Expenses	1,500	932	1,000	1,000	
4 Cemeteries	3,500	4,360	3,800	3,800	
5 General Government Buildings	3,000	2,756	3,700	3,700	
6 Reappraisal of Property					
7 Planning and Zoning	1,200	565	1,500	1,500	
8 Legal Expenses	2,000	145	2,000	2,000	
9 Advertising and Regional Association	470	465	403	403	
10 Cemetery Fund UTILITIES	6,500	4,914	6,800	6,800	
PUBLIC SAFETY					
11 Police Department	5,540	5,109	4,800	4,800	
12 Fire Department	8,000	7,569	9,740	9,740	
13 Civil Defense	200	0	200	200	
14 Building Inspection	800	185	200	200	
HIGHWAYS, STREETS & BRIDGES					
15 Town Maintenance	28,000	25,609	27,000	27,000	
16 General Highway Department Expenses					
17 Street Lighting Road Improv.	12,000	13,470	17,000	16,000	1,000
SANITATION					
18 Solid Waste Disposal--Landfill	15,000	14,143	14,000	14,000	
19 Garbage Removal					
HEALTH					
20 Health Department --R.N.	4,451	4,451	1,700	1,700	
21 Hospitals and Ambulances	5,239	5,239	5,240	5,240	
22 Animal Control					
23 Vital Statistics					
WELFARE					
24 General Assistance	400	0	400	400	
25 Old Age Assistance					
26 Aid to the Disabled					
CULTURE AND RECREATION					
27 Library	625	625	625	625	
28 Parks and Recreation	1,000	1,000	1,000	1,000	
29 Parks and Recreation --Memorial For	350	348	350	350	
30 Conservation Commission	100	100	150	150	
DEBT SERVICE					
31 Principal of Long-Term Bonds & Notes	10,000	10,000	10,000	10,000	
32 Interest Expense--Long-Term Bonds & Notes	1,460	1,436	730	730	
33 Interest Expense--Tax Anticipation Notes	500	420	700	700	
34 Interest Expense--Other Temporary Loans					
35 Fiscal Charges on Debt					
CAPITAL OUTLAY					
36 Landfill Study	20,000	8,363			
37 Landfill Bldg.	20,000	20,000			
OPERATING TRANSFERS OUT					
38 Payments to Capital Reserve Funds:	3,000	3,000	3,000	3,000	
39 Spec. Warrant Articles (Att.)			20,200	19,200	1,000
40 General Fund Trust (RSA 31:19-a)					
MISCELLANEOUS					
41 Municipal Water Department					
42 Municipal Sewer Department					
43 Municipal Electric Department					
FICA, Retirement & Pension Contributions	2,400	2,212	2,400	2,400	
44 Insurance	12,000	10,370	12,000	12,000	
45 Unemployment Compensation					
46 TOTAL APPROPRIATIONS	186,035	162,788	167,538	165,538	2,000

SOURCES OF REVENUE	1	2	3	4
	Estimated Revenues 1990 (1990-91) (omit cents)	Actual Revenues 1990 (1990-91) (omit cents)	Selectmen's Budget 1991 (1991-92) (omit cents)	Estimated Revenues 1991 (1991-92) (omit cents)
TAXES				
47 Resident Taxes				
48 National Bank Stock Taxes				
49 Yield Taxes	\$ 2,500	\$ 2,214	\$ 2,000	\$ 3,000
50 Interest and Penalties on Taxes	2,000	3,751	3,000	4,000
51 Inventory Penalties				
52 Land Use Change Tax				
INTERGOVERNMENTAL REVENUES-STATE				
53 Shared Revenue-Block Grant	5,000	9,062	9,000	9,000
54 Highway Block Grant	7,035	7,035	7,400	7,400
55 Railroad Tax	103	105	100	100
56 State Aid Water Pollution Projects				
PAYMENT IN LIEU OF TAXES:				
57 State-Federal Forest Land/Recreation Land/Flood Land	3,000	3,000	3,000	3,000
58 Other (MS-1, p.2, lines 20-22)				
59 Other Reimbursements	10,000	16,370	10,000	12,000
INTERGOVERNMENTAL REVENUES-FEDERAL				
60				
LICENSES AND PERMITS				
61 Motor Vehicle Permit Fees	25,000	26,373	23,000	23,000
62 Dog Licenses - Penalties	400	540	450	450
63 Business Licenses, Permits and Filing Fees	200	385	350	350
CHARGES FOR SERVICES				
64 Income From Departments Sanding & Dump	250	875	200	200
65 Rent of Town Property	50	86	50	50
MISCELLANEOUS REVENUES				
66 Interests on Deposits	6,000	14,126	10,000	10,000
67 Sale of Town Property Fuel--School	1,000	1,276	1,500	1,500
68 Building Inspection	800	185	200	200
OTHER FINANCING SOURCES				
69 Proceeds of Bonds and Long-Term Notes	20,000			
70 Income from Water and Sewer Departments Landfill Grt.	10,000	10,000		
71 Withdrawals from Capital Reserve			500	500
72 Withdrawals from General Fund Trusts	1,000	1,076	1,000	1,000
73 Income from Trust Funds Fire Dep't. Gift	6,000	5,000		
74 Fund Balance	10,000	24,805	4,174	10,000
75 TOTAL REVENUES AND CREDITS	110,538	126,164	75,924	85,750

Total Appropriations (line 46)	\$ 165,538
Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 75)	85,750
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	79,788

BUDGET OF THE TOWN OF Shelburne, N.H.
**BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW**

SUPPLEMENTAL SCHEDULE

TOWN OF Shelburne, New Hampshire

Fiscal Year Ending _____

10% Limitation per RSA 32:8

76 Total Amt. recommended by Bud. Committee (line 46 Column 4) \$ 165,538

LESS EXCLUSIONS:

77 Principal: Long Term Bonds & Notes (line 31) \$ 10,000

78 Interest: Long Term Bonds & Notes (line 32) \$ 730

79 Capital Outlays funded from Long Term Bonds & Notes
per RSA 33:8 & 33:7-b (line 36 thru 37) \$ _____

80 \$ _____

81 \$ _____

82 \$ _____

83 Mandatory Assessments \$ _____

84 \$ _____

85 \$ _____

86 \$ 10,730

87 Amount Recommended less Exclusions \$ 154,808

88 10% of Amt. Recommended less Exclusions \$ 15,481

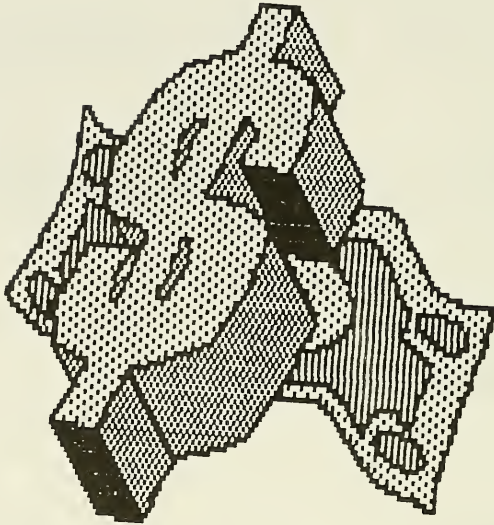
89 Add Amt. Recommended by Bud. Comm. (line 46 column 4) \$ 165,538

90 MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY TOWN MEETING \$ 181,019

SUPPLEMENTAL SCHEDULE

LINE # 39: Special Warrant Art.:	Selectmen's	Budget Committee	
	Budget	Rec.	Not Rec.
Art. A: Fire Dep't. Radios	\$ 2,600	\$ 2,600	\$
Art. B: Baler for Landfill	\$ 8,100	\$ 8,100	\$
Art. C: Master Plan Update	\$ 3,000	\$ 3,000	\$
Art. D: Improvement Library Heating	\$ 1,500	\$ 500	\$ 1,000
Art. E: Removal, Replacement of Underground Fuel Tanks	\$ 5,000	\$ 5,000	\$
Total Special Warrant Articles:	\$ 20,200	\$ 19,200	\$ 1,000

FINANCIAL REPORTS



SUMMARY INVENTORY OF VALUATION

VALUE OF LAND

Current Use	\$ 426,025
Residential	3,514,200
Commercial-Industrial	<u>478,030</u>

Total	\$ 4,418,255
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VALUE OF BUILDINGS

Residential	\$ 6,842,050
Manufactured Housing	116,800
Commercial-Industrial	<u>3,047,650</u>

Total	\$10,006,500
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PUBLIC UTILITIES

Portland Pipeline	\$ 1,647,800
PSNH	173,650
James River Electric	<u>732,143</u>

Total	\$ 2,553,593
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TOTAL VALUATION	\$16,978,348
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Elderly exemptions(3)	<u>\$ -15,000</u>
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NET Valuation	\$16,963,348
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Total acres in Current Use	13,270
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This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

Warren Hayes
Lynn Newell
Madonna Benoit

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT:

Town Officer's Salaries	\$ 7,400
Town Officer's Expenses	9,400
Election & Registration Expenses	1,500
Cemeteries	3,500
General Government Buildings	3,000
Planning & Zoning	1,200
Legal Expenses	2,000
Regional Associations	470
Utilities-Town Bldgs	6,500

PUBLIC SAFETY

Police Department	\$ 3,640
Police Equipment	1,900
Fire Department	8,000
Civil Defense	200
Building Inspection	800

HIGHWAYS, STREETS, BRIDGES

Town Maintenance	\$ 28,000
Road Improvements	12,000

SANITATION

Solid Waste Disposal	\$ 15,000
Landfill Study	20,000
Landfill Bldg	20,000

HEALTH

Gorham District Nurse	\$ 4,451
Ambulance	5,239

WELFARE

General Assistance	\$ 400
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CULTURE & RECREATION

Library	\$	625
Recreation		1,000
Memorial Forest		350
Conservation Commission		100

DEBT SERVICE

Principal of Long-Term Notes	\$	10,000
Interest-Long Term Notes		1,460
Interest Tax Anticipation Note		500

OPERATING TRANSFERS OUT

Heavy Hiway Equip. Cap. Res. Fund	\$	3,000
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MISCELLANEOUS

FICA	\$	2,400
Insurance		12,000

TOTAL**\$186,035****SOURCES OF REVENUE****TAXES**

Yield Taxes	\$	2,500
Interest & Penalties on Taxes		2,500

INTERGOVERNMENTAL REVENUES-STATE

Shared Revenue Block Grant	\$	3,147
Highway Block Grant		7,035
Railroad Tax		105
Reimb. State-Fed. Forest Land		16,010

LICENSES AND PERMITS

Motor Vehicle Fees	\$	25,000
Dog Licenses & Penalties		400
Other Fees		100

CHARGES FOR SERVICES

Flowing & Sanding	\$ 250
Copy Fees	50
Fees & Permits	300
Building Inspection	800

MISCELLANEOUS REVENUES

Interest on Deposit	\$ 6,000
Fuel-School District	1,100
Fine	1,000
Fire Dept-gift	5,000
Other	2,300

OTHER FINANCING SOURCES

Proceeds of Long Term Notes	\$ 20,000
Withdrawal from Gen.Fund Trust	1,000
Landfill grant	10,000
Fund Balance	24,805

TOTAL **\$129,402**

TAX RATE COMPUTATION

Total Town Appropriations	\$186,035
Total Revenues & Credits	129,402
Net Town Appropriations	56,633
Net School Tax Assessment	395,760
County Tax Assessment	82,636
Total of Town, School & County	535,029
DEDUCT Total Bus.Profits Tax	5,915
ADD War Service Credits	2,300
ADD Overlay	1,574
Property Taxes to be raised	532,988

This generates a tax rate of \$31.42/\$1,000
which breaks down as follows:

Town	\$3.49/\$1,000
County	\$4.83/\$1,000
School	\$23.10/\$1,000

COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES

Title of Approp.	Amt. of Approp.	Expenditures	Unexp. Balance	Overdraft
Town Off. Salaries....	\$ 7,400.00	\$ 7,242.50	\$ 157.50	\$
Town Off. Expenses....	9,400.00	7,739.43	1,660.57	
Elec. & Regist. Exp...	1,500.00	932.10	567.90	
Cemeteries.....	3,500.00	4,360.33		860.33
Gen'l Gov't Bldgs....	3,000.00	2,755.87	244.13	
Plan & Zonc.....	1,200.00	565.10	634.90	
Legal Exp.....	2,000.00	145.00	1,855.00	
Regional Exp.....	470.00	465.00	5.00	
Utilities-Town Bldgs.	6,500.00	4,913.59	1,586.41	
Police Dept.....	3,640.00	3,208.57	431.43	
Police Equip.....	1,900.00	1,900.00		
Fire Dept.....	8,000.00	7,569.18	430.82	
Civil Defense.....	200.00	0.00	200.00	
Build. Inspect.....	800.00	185.00	615.00	
Highway Maintenance..	28,000.00	25,609.17	2,390.83	
Road Improvements....	12,000.00#	13,469.60		1,469.60
Landfill.....	15,000.00	14,143.04	856.96	
Landfill Study.....	20,000.00*	8,362.79	16,804.89	
Landfill Bldg.....	20,000.00	20,000.24		.24
Parks & Recreation...	1,000.00	1,000.00		
District Nurse.....	4,451.00	4,451.00		
Ambulance.....	5,239.00	5,239.00		
Welfare.....	400.00	0.00	400.00	
Library.....	625.00	625.00		
Memorial Forest.....	350.00	347.93	2.07	
Conservation Comm....	100.00	100.00		
Princ. Long Term Note.	10,000.00	10,000.00		
Int. Long Term Note...	1,460.00	1,436.00	24.00	
Int. Tax Antici. Note..	500.00	420.16	79.84	
FICA-Town Share.....	2,400.00	2,211.90	188.10	
Heavy Highway CR.....	3,000.00	3,000.00		
Insurance.....	12,000.00	10,390.09	1,609.91	
TOTAL	\$186,435.00	\$162,787.59	\$30,745.26	\$ 860.57

* \$20,000 not borrowed this year. The expenditure shown was made from the \$25,167.68 remaining from last years appropriation.

\$12,000 shown in last years budget was only an estimate of Highway Block Grant money and NH Revenue Sharing money. We actually received \$16,097.13. So instead of the overdraft shown there is actually \$2,627.53 remaining.

BALANCE SHEET - DECEMBER 31, 1990

ASSETS

CASH

General Fund		\$ 27,101.55	
CD's		116,531.47	
Trump Acct		6,740.35	
CR Funds			
H Hiway	18,153.96		
F Hyd.Ext	3,547.86		
Cem.Maint.	<u>2,320.13</u>		
			24,021.95
Cem.Trust Fd.			14,164.16
Fds with Dept.			
Library			
checking	64.81		
CD	<u>1,587.80</u>		
		1,652.61	
Cons. Comm	<u>335.40</u>		
			1,988.01

ACCOUNTS RECEIVABLE

Tax Uncoll.			
Prop. - 1990	33,472.06		
Yield - prior	313.13		
Tax Liens	<u>34,293.15</u>		
			68,078.34

TOWN PROPERTY

Land & Buildings	293,850.00		
Equip.	139,500.00		
Inv. & Supplies	<u>3,000.00</u>		
			<u>436,350.00</u>

TOTAL ASSETS \$694,975.83

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE

School Dist.	\$157,460.00	\$157,460.00
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COMPUTER APPROP - 1990 BAL.		725.25
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LANDFILL STUDY APPROP. - BAL.		16,804.89
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FIRE HYDRANT -BAL.		4,000.00
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YIELD BOND MONEY		1,330.00
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CR FUNDS

H. Hiway	18,153.96	
F. Hyd. Ext.	3,547.86	
Cem. Maint.	<u>2,320.13</u>	
		24,021.95

CEMETERY TR FUNDS		14,164.16
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REVOLVING FUNDS

Library	1,652.61	
Cons. Comm.	<u>335.40</u>	
		1,988.01

LANDFILL STUDY LOAN		10,000.00
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NET WORTH		426,014.16
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SURPLUS		<u>38,466.97</u>
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TOTAL LIABILITIES & NET WORTH		<u>\$694,975.83</u>
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SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$ 72,000
Furniture & Equipment	30,000
Library	1,250
Police Dept.	5,500
Fire Dept. Land, Building	61,000
Equipment	16,000
Highway Dept. Land, Building	61,000
Equipment	57,000
Materials & Supplies	3,000
Parks	60,000
School Bus	30,000
Corner Lot	15,100
Town Landfill Site	<u>23,500</u>
TOTAL	\$436,350

TOWN CLERKS REPORT

Motor Vehicle Fees & Titles.....	\$26,373.00
Filing Fees.....	7.00
Dog Licences.....	345.00
Dog Penalties.....	195.00
Death Certificates.....	24.00
Marriage Licenses.....	40.00
UCC's.....	105.25
Penalty bad check.....	15.00
Other*.....	<u>12.00</u>
TOTAL	\$27,116.25

*\$7.00 error found and corrected in 1/91

Respectfully submitted
 Constance Leger,
 Town Clerk

TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Fiscal Year Ended December 31, 1990

DEBITS

Levies of.....		
	1990	1989	Prior-1983
Uncollected Taxes- Begin. of Fiscal Yr:			
Property Taxes.....\$		\$30,911.74	
Yield Taxes		1,564.00	\$ 963.13
Taxes Committed to Collector:			
Property Taxes.....\$531,669.00			
Interest Collected on Delinquent Taxes.....	\$ 643.70	\$ 1,829.78	
TOTAL DEBITS.....	<u>\$532,312.70</u>	<u>\$34,305.52</u>	<u>\$ 963.13</u>

CREDITS

Remitted to Treasurer during Fiscal Year:	1990	1989	Prior-1983
Property Taxes.....\$498,146.94		\$30,911.74	
Yield Taxes.....		1,564.00	\$ 650.00
Interest on Taxes.....	643.70	1,829.78	
Abatements Allowed:			
Property Taxes.....	50.00		
Uncollected Taxes End of Fiscal Year:			
Property Taxes.....\$ 33,472.05			
Yield Taxes.....			313.13
TOTAL CREDITS.....	<u>\$532,312.70</u>	<u>\$34,305.52</u>	<u>\$ 963.13</u>

TAX COLLECTOR'S REPORT

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 1990

	DEBITS		
	...Tax Lien on Account of Levies of		
	1990	1989	1988
Balance of Unredeemed Taxes of Fiscal Year:...		7,447.26	7,049.31
Tax Liens.....\$			
To Town during yr:.....\$		15,185.70	
Subsequent Taxes Pd:...\$	13,602.82		
Int Collected after Lien execution:.....\$		527.60	749.84
TOTAL DEBITS.....	<u>\$13,602.82</u>	<u>\$23,160.56</u>	<u>\$7,799.15</u>

CREDITS

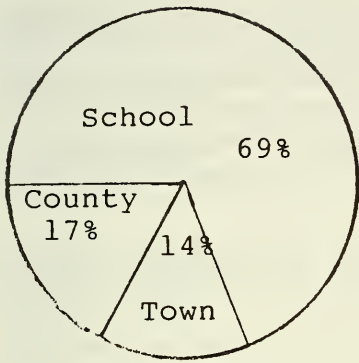
Remittance to Treas. during fiscal yr.:			
Redemptions:.....\$		5,137.14	3,854.80
Int. & Cost after Sale:.....\$		527.60	749.84
Unredeemed Taxes End of Year:.....\$		14,111.29	3,194.51
Unredeemed Subsequent Taxes:.....\$	13,602.82	3,384.53	
TOTAL CREDITS.....	<u>\$13,602.82</u>	<u>\$23,160.56</u>	<u>\$7,799.15</u>

THERE WERE NO TAX SALES TO OTHERS

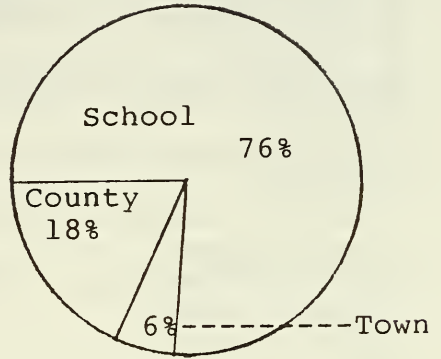
If anyone is having problems paying their taxes, they can pay them on the installment plan.

Robert Dirsmore
Senior Tax Collector

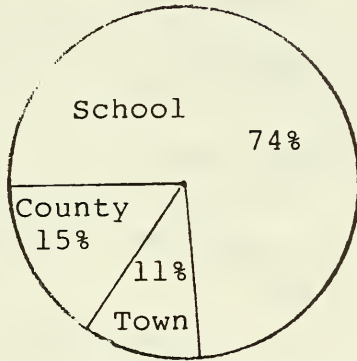
WHERE YOUR TAX DOLLARS WENT.....



1988



1989



1990

TREASURER'S REPORT

On Hand January 1, 1990	
In checking account	\$ 16,670.33
Receipts from all sources	<u>\$712,411.28</u>
Total receipts to Dec. 31, 1990	\$729,081.61
Transfers between accounts	
To Triumph	\$-80,000.00
From CD savings	69.76
From Triumph	<u>94,000.00</u>
Total transfers	\$ 14,069.76
Total receipts and transfers	\$743,151.37
Less Selectmen's orders paid	<u>\$716,049.82</u>
Cash in checking account	\$ 27,101.55
Add: Funds in 6 mo. CD	\$116,531.47
Funds in Triumph Acct.	\$ 6,740.35
Cons. Comm. Savings	<u>335.40</u>
Total all funds on hand	
December 31, 1990	\$150,708.77

SCHEDULE OF LONG TERM INDEBTEDNESS

December 31, 1990

Long Term notes outstanding:	
Finance Landfill Study.....	\$ 10,000

SUMMARY OF RECEIPTS

Receipts from Tax Collector.....	\$544,015.54
Receipts from Town Clerk.....	27,109.25
From State and Federal Gov't.....	45,929.43
From Local Sources.....	13,231.87
Tax Anticipation loan.....	80,000.00
Miscellaneous.....	<u>2,125.19</u>

TOTAL RECEIPTS & REVENUES.....\$712,411.28

SUMMARY OF PAYMENTS

General Government.....	\$ 29,118.92
Public Safety.....	12,862.75
Hiway Dept, Road Improvements.....	39,078.77
Sanitation.....	14,143.04
Health.....	9,690.00
Culture & Recreation.....	2,072.93
Debt Service.....	11,856.16
Payment to Capital Reserve.....	3,000.00
County Budget.....	82,636.00
School District.....	360,929.00
Tax Anticipation Loan.....	80,000.00
Landfill Study.....	8,362.79
Tax Lien & Subsequent Tax.....	28,788.52
Landfill Building.....	20,000.24
Misc.....	<u>13,510.70</u>

TOTAL ALL PAYMENTS \$716,049.82

DETAILED STATEMENT OF RECEIPTS

TAX COLLECTOR

Property Taxes.....	\$515,803.68
Interest-property taxes.....	2,415.66
Yield Taxes.....	2,214.00
Interest-yield taxes.....	57.82
Tax Sale Redemption.....	8,991.94
Subsequent tax.....	13,255.00
Interest-tax lien.....	<u>1,277.44</u>
	\$544,015.54

TOWN CLERK

Motor Vehicle Registration.....	\$ 26,364.00
Motor Vehicle Titles.....	9.00
Dog Licenses.....	345.00
Penalties, dog licenses.....	195.00
UCC's.....	105.25
Filing Fees.....	7.00
Marrigage License fees.....	40.00
Death Certificates.....	24.00
Penalty-bad check.....	15.00
Zoning Book.....	<u>5.00</u>
	\$ 27,109.25

STATE OF NH & FEDERAL GOVERNMENT

NH Hiway Block Grant.....	\$ 7,034.65
NH Rev. Sharing.....	9,062.48
NH Forest & Land.....	19,369.81
NH Railroad Tax.....	462.49
Recycling Grant.....	<u>10,000.00</u>
	\$ 45,929.43

FEEES AND PERMITS

Building Permits.....	\$ 185.00
Planning Board and Other.....	188.00
Dumping Permits.....	<u>107.00</u>
	\$ 480.00

CHARGE FOR SERVICES

Snow Plowing & Sanding.....\$ 133.00

TAX ANTICIPATION LOAN

Berlin City Bank.....\$ 80,000.00

INTEREST

Checking Account.....\$ 2,514.32

MISCELLANEOUS

School District-Fuel.....\$ 1,176.39

Copy Fees..... 86.00

Recycling Money..... 766.25

Fine-Golf Course..... 1,000.00

Gift-Fire Dept..... 5,000.00

Insurance dividend..... 621.00

Refunds & Reimbursements.....1,504.19

* 10,153.83

OTHER FINANCING SOURCES

Withdraw Perpetual Care TF.....\$ 1,075.91

NON-REVENUE RECEIPTS

Yield Bond Deposit.....\$ 1,000.00

TOTAL RECEIPTS ALL SOURCES

*712,411.28

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries

Warren Hayes, Selectman.....	\$	800.00
Madonna Benoit, Selectman.....		800.00
Lynn Newell, Selectman.....		800.00
Jo Anne Carpenter, Treasurer.....		1,000.00
Robert Dinsmore, Tax Collector.....		2,000.00
Connie Leger, Town Clerk.....		350.00
From fees.....		842.50
W. Ken Sears, Auditor.....		300.00
Rodney Hayes, Auditor.....		300.00
Raymond Danforth, Trustee.....		25.00
Raymond Finnson, Trustee.....		<u>25.00</u>
TOTAL	\$	7,242.50

Town Officers Expenses

Advertising

Berlin Report-Budget Ads.....	\$	15.80
North Country Weekly-Pub.Hearing.		7.60
North Country Weekly-Inventory...		<u>7.60</u>
	\$	31.00

Conferences and Meetintgs

Connie Leger-Town Clerk Meet (2)..	\$	50.00
Warren Hayes-Solid Waste Cert....		95.00
Ken Simonoko-Solid Waste Cert....		211.16
Robert Dinsmore-Tax Coll.Meet....		<u>36.00</u>
	\$	392.16

Deeds

Reg. of Deeds-postage.....	\$	20.15
Reg. of Deeds-Record.Tax Liens...		<u>20.00</u>
	\$	40.15

Dues and Publications

NHMA.....	\$	400.00
NHRRRA.....		100.00
NHAAD.....		20.00

NH Tax Coll. Assoc.....	30.00
EOCA.....	120.00
NH Town Clerk Assoc.....	12.00
NHGFOA.....	25.00
NESGFOA.....	5.00
Equity Publish.....	366.26
NHGFOA manual.....	200.00
Biocycle.....	42.00
Treasurer State of NH-Book.....	<u>15.00</u>
	\$ 1,335.26
Payroll	
Sandra Smith.....	\$ 2,712.50
Ann Leger.....	97.50
Jo Anne Carpenter.....	<u>114.00</u>
	\$ 2,924.00
Mileage	
Sandra Smith.....	\$ 20.47
Warren Hayes.....	53.24
Robert Dinsmore.....	<u>15.00</u>
	\$ 88.71
Postage	
Sandra Smith.....	\$ 135.89
W. K. Sears.....	9.25
Philbrook Farm Inn.....	11.10
Madonna Benoit.....	2.40
Robert Dinsmore.....	46.25
Jo Anne Carpenter.....	<u>68.20</u>
	\$ 273.09
Real Estate Appraisal	
Louis Jolin.....	\$ 1,170.00
Repairs	
Colebrook Office Supply-copier...\$	84.00
Supplies	
Sandra Smith.....	\$ 22.81
Thompson OP.....	18.60

Homestead Press.....	2.85
Wheeler & Clark-dog tags.....	30.40
Warren Hayes.....	26.59
Stamp Envelope Agency.....	137.50
Colebrook OP.....	178.00
Gorham Hardware-Map.....	2.00
Treas.State of NH.....	42.06
Jo Anne Carpenter.....	<u>15.63</u>
	\$ 376.44
Other	
Home Bank.....	\$ 20.00
Oxford Group-Town Reports.....	562.51
Lewiston Sun.....	1.00
Reg. of Probate.....	.50
Cartographic Assoc-Tax Map.....	400.00
Robert Dinsmore.....	4.45
Flowers by Lynn.....	<u>36.00</u>
	\$ 1,024.46
TOTAL	\$ 7,739.43

Election & Registration Expenses

Advertising

Berlin Reporter.....\$ 71.10

Payroll

Kathleen Judge.....\$ 120.00
 Nancy Philbrook..... 135.00
 Pam Kennard..... 30.00
 Steve Tassej..... 105.00
 Nina Hayes..... 45.00
 John Baker..... 45.00
 Hildreth Danforth..... 60.00

\$ 540.00

Supplies

Smith & Town-ballots.....\$ 168.00

Other

Tilly Meyers-dinners.....\$ 153.00

TOTAL \$ 932.10

Cemeteries

Equipment Rental

Richard Hayes.....\$ 175.00

Fuel

Bob Byrnes Auto Sales.....\$ 65.64

Payroll

Richard Hayes.....\$ 2,640.00

Warren Hayes.....\$ 216.00

\$ 2,856.00

Repairs

Maurice Parent.....\$ 85.60

Bob Byrnes Auto Sales..... 14.12

F. B. Spaulding..... 532.00

\$ 631.72

Supplies

Proquipt.....\$ 23.80

F. B. Spaulding..... 429.62

Gorham Hardware..... 176.06

Kelley's Auto Parts..... 2.49

\$ 631.97

TOTAL

\$ 4,360.33

Town Buildings

Equipment Rental

Warren Hayes.....\$ 220.00

Payroll

Warren Hayes.....\$ 657.00

Ken Simonaka..... 850.00

\$ 1,507.00

Repairs

Murces.....\$ 131.00

Supplies

Gorham Hardware.....\$ 153.67

Gorham Brick & Block..... 249.40

Ferras Home Ctr..... 298.80

	\$	701.87
Other		
Murces-Cleaning.....	\$	171.00
Treas. State NH.....		<u>25.00</u>
	\$	196.00
TOTAL	\$	2,755.87
Planning and Zoning		
Advertising		
Berlin Report.....	\$	8.50
North Country Weekly.....		<u>26.60</u>
	\$	35.10
Conferences & Meetings		
NHMA-Law Lecture.....	\$	10.00
Payroll		
Sandra Smith.....	\$	462.00
Postage		
Sandra Smith.....	\$	58.00
TOTAL	\$	565.10
Legal Fees		
Bergeron, Hanson & Bornstein.....	\$	100.00
Tyler F. Harwell.....		<u>45.00</u>
TOTAL	\$	145.00
Regional Association		
North Country Council.....	\$	465.00
Utilities		
Electricity		
FSNH.....	\$	1,552.24
Fuel		
Murces.....	\$	2,041.13
Telephone		
AT&T.....	\$	216.36
New England Bell.....		<u>1,103.86</u>
	\$	1,320.22
TOTAL	\$	4,913.59

Computer System	
Intuit.....	\$ 140.85
Thompsons OP.....	<u>74.90</u>
TOTAL	\$ 215.75

Police Department	
Dispatch Service	
Town of Gorham PD.....	\$ 1,529.86
Fuel	
Chief Baker.....	\$ 100.00
Supplies	
Shaw Comm.....	\$ 88.18
Shurman-Leask Electronics.....	657.00
Anton Ent.....	168.11
Chief Baker.....	<u>363.47</u>
	\$ 1,276.76

Other	
Treas.State of NH.....	\$ 88.00
Harry C. Stearns.....	80.00
Chief Baker, phone.....	<u>133.95</u>
	\$ 301.95
TOTAL	\$ 3,208.57

Police Equipment	
Kustom Electronics.....	\$ 1,775.00
Shurman-Leask Electronics.....	<u>125.00</u>
TOTAL	\$ 1,900.00

Building Inspector	
Payroll	
Scott Wilfang.....	\$ 185.00

Fire Department	
Dues & Publications	
NH State Firemen's Assoc.....	\$ 65.00
Equipment Rental	
NOW Constr-fire ponds.....	\$ 967.50
Fuel	
Bob Byrnes Auto Sales.....	\$ 202.46
Payroll	
Firemen's Assoc.....	\$ 1,128.00
Repairs	
Fire Tech & Safety.....	\$ 46.62
Bucks Welding.....	30.00
Shaw Comm.....	<u>64.43</u>
	\$ 141.05
Supplies	
GVC Chemical Corp.....	\$ 577.37
Rays Gun Shop.....	50.00
Fire & Tech Safety.....	2,045.91
Gorham Hardware.....	161.93
Fire Barr.....	183.12
Maineline Fire Equip.....	1,564.25
Kelly's Auto Parts.....	<u>265.59</u>
	\$ 4,848.17
Other	
State of NH-MV.....	\$ 12.00
A&A Auto Repair.....	80.00
Inland Divers.....	65.00
NH Retirement System.....	<u>60.00</u>
	\$ 217.00
TOTAL	\$ 7,569.18
Tax Anticipation Loan & Interest	
Berlin City Bank-loan payment.....	\$ 80,000.00
Interest.....	<u>420.16</u>
TOTAL	\$ 80,420.16

Highway Department

Diesel

Munces.....\$ 2,335.76

Equipment Rental

Ken Simonoka.....\$ 105.00

L.A. Drew..... 550.00

Warren Hayes..... 3,370.00

\$ 4,025.00

Fuel

Bob Byrnes Auto Sales.....\$ 93.72

Payroll

Richard Hayes.....\$ 660.00

Ken Simonoka Road Agent..... 4,000.00

Ken Simonoka..... 2,972.50

Warren Hayes..... 2,387.75

\$ 10,020.25

Repairs

Laborville.....\$ 44.37

Currier..... 190.42

\$ 234.79

Supplies

Currier.....\$ 468.13

SAS Auto Parts..... 155.12

Lewiston Welding..... 74.40

Mountain Tire..... 45.00

Laborville..... 57.00

Howard F. Fairfield..... 2,569.15

Munces..... 484.89

Arthur Whitcomb..... 216.37

Calco..... 897.67

J M Lumber..... 135.40

Kellys Auto..... 89.33

Akzo Salt..... 3,039.88

Lawson Prod..... 365.33

F B Spaulding..... 227.98

\$ 8,825.65

Other	
State of NH-MV.....	\$ 9.00
A A Auto Repair.....	40.00
Treas. State of NH.....	<u>25.00</u>
	\$ 74.00
TOTAL	\$ 25,609.17
Road Improvements	
Pike Industries-Winthrop Dr.....	\$ 13,469.60
Landfill	
Ker Simonoko-contract.....	\$ 14,080.00
Gorham Hardware.....	<u>63.04</u>
TOTAL	\$ 14,143.04
District Nurse	
Town of Gorham.....	\$ 4,451.00
Ambulance	
Town of Gorham.....	\$ 5,239.00
Library	
Town of Shelburne Library.....	\$ 525.00
Kathleen Judge, Librarian.....	<u>100.00</u>
TOTAL	\$ 625.00
Memorial Forest	
Payroll	
Dan Gralenski.....	\$ 220.00
Supplies	
Gorham Hardware.....	107.50
Other	
Laborville.....	<u>20.43</u>
TOTAL	\$ 347.93

Conservation Commission	
NH Assoc. CC-dues.....	\$ 75.00
Boise Cascade.....	<u>25.00</u>
TOTAL	\$ 100.00

Long-Term Note & Interest

Berlin City Bank.....	\$ 10,000.00
Interest.....	<u>1,436.00</u>
TOTAL	\$ 11,436.00

FICA, Municipal Comp Fund

FICA.....	\$ 1,993.37
NH Munic Comp.Fund.....	<u>218.52</u>
TOTAL	\$ 2,211.90

Insurance

A.D. Davis.....	\$ 1,398.00
NH Munic. Workers Comp.....	1,182.09
NHFLIT.....	<u>7,910.00</u>
TOTAL	\$ 10,390.09

Landfill Building

Building	
Tom McKelvey Trucking.....	\$ 8,000.00
Labor	
Raymond Tremblay.....	\$ 3,458.50
Paving	
Fike Industries.....	\$ 1,692.00
Supplies	
Alvin J. Coleman-concrete.....	\$ 2,307.63
Calco.....	80.00
Isaacson Steel.....	476.40
Labonville.....	66.00
Ferras Home Ctr.....	527.50
St. Johnsbury Overhead Door.....	2,252.00
White Mt. Lumber.....	<u>1,086.21</u>
	\$ 6,795.74

Other		
E & S Rental.....	\$	54.00
TOTAL	\$	20,000.24
Landfill Study		
Sevee & Maher.....	\$	8,197.79
Warren Hayes.....		<u>165.00</u>
TOTAL	\$	8,362.79
School District		
Final Payment 1989-90.....	\$	129,629.00
Payments 1990-91.....		<u>231,300.00</u>
TOTAL	\$	360,929.00
Recreation		
Town of Gorham.....	\$	1,000.00
Tax Lien & Subsequent Tax		
Tax Lien.....	\$	15,185.70
Subsequent Tax.....		<u>13,602.82</u>
TOTAL	\$	28,788.52
Capital Reserve Funds		
Heavy Hiway Equipment.....	\$	3,000.00
County Budget		
Treasurer, Coos County.....	\$	82,636.00
Miscellaneous		
IRS-4th quarter 1989.....	\$	36.04
John Gralenski-Earth Day.....		59.30
Josh Laborville-overpay taxes.....		257.12
Tommy Danforth-flowers.....		10.46
Treas. State of NH-Dog licenses...		32.50
Treas. State of NH-Marriage lic...		33.00
Treas. State of NH-Reimb.RR tax...		254.54
Home Bank-bad check charge.....		<u>10.00</u>
TOTAL	\$	692.96
TOTAL EXPENDITURES	\$	<u>716,049.82</u>

SHELBURNE TRUST FUNDS

Cemetery—There were 44 perpetual care funds combined as one Common Trust Fund at the beginning of the year, and three more combined at the end of the year.

Capital Reserve Funds—There are four Capital Reserve funds. These are, as in previous years, School Bus, Cemetery Maintenance, Fire Hydrant and Heavy Highway Equipment Fund.

Detailed accounts have been delivered to the Town Secretary, Auditor, Attorney General and the Department of Revenue Administration.

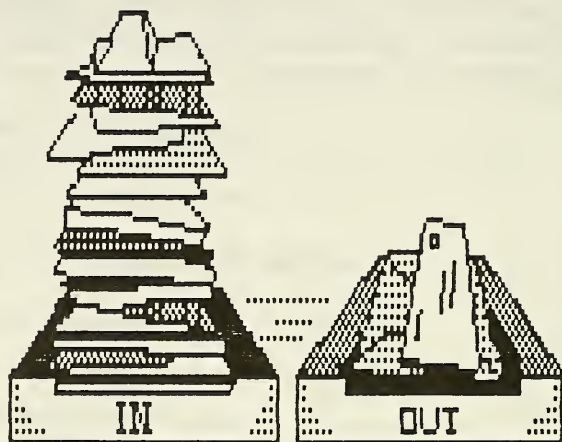
Respectfully Submitted

Trustees of Trust Fund

SHELBURNE TRUST FUND

	PRINCIPAL	INCOME	TOTAL
Town Cemeteries			
Balance 1/1/90	\$ 9,955.00	\$ 3,884.79	\$ 13,839.79
Income - 1990	200.00	1,200.28	1,400.28
To Town of Shelburne	-----	--(1,075.91)	--(1,075.91)
Balance 12/31/90	\$ 10,155.00	\$ 4,009.16	\$ 14,164.16
School Bus Cap. Reserve			
Balance-1/1/90	\$ 6,851.83	\$ 620.37	\$ 7,472.20
Income-1990	-----	-----705.39	-----705.39
Balance 12/31/90	\$ 6,851.83	\$ 1,325.76	\$ 8,177.59
Heavy Hiway CR			
Balance-1/1/90	\$ 12,451.93	\$ 1,444.06	\$ 13,895.99
Income-1990	-----3,000.00	-----1,257.97	-----4,257.97
Balance 12/31/90	\$ 15,451.93	\$ 2,702.03	\$ 18,153.96
Fire Hydrant Ext. CR			
Balance 1/1/90	\$ 2,904.86	\$ 436.97	\$ 3,341.83
Income-1990	-----	-----206.03	-----206.03
Balance 12/31/90	\$ 2,904.86	\$ 643.00	\$ 3,547.86
Cemetery Maint CR			
Balance-1/1/90	\$ 1,803.76	\$ 0.00	\$ 1,803.76
Income-1990	-----400.00	-----116.37	-----516.37
Balance 12/31/90	\$ 2,203.76	\$ 116.37	\$ 2,320.13
GRAND TOTAL 12/31/90	\$ 37,567.38	\$ 8,796.32	\$ 46,363.70

REPORTS OF OFFICERS AND COMMITTEES



AUDITORS REPORT

We have audited the books and records of the Town of Shelburne for the year ending December 31, 1990, by means, at times, and to the extent deemed appropriate by the State of New Hampshire Department of Revenue Administration, and find them complete and accurate.

Respectfully submitted

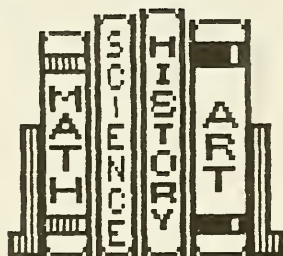
Louise Bevins
Rodney Bevins
Town Auditors

LIBRARY REPORT

Both book circulation and library patronage increased markedly during 1990, mainly due to the children's story hours begun in November of the previous year. The library loaned 701 books (a 22% increase) to 26 adults and 45 children (a 30% increase). The circulation figure includes books which are secured through inter-library loan with the help of the mediamobile and Twin Mountain librarians. We are in the process of expanding our shelving for juvenile books and making other physical changes for more efficient use of our space.

The library hours remain the same: Thursday afternoons from 2:30 to 4:30 and Saturday mornings from 10:00 to 11:00. In addition, we have opened the library for special events and personal requests and welcome the opportunity to do so in the future.

There were six after-school story hours between January and April, attended by an average of 6 children. Readers who served in rotation were Patti Weathers, Cecily Merrell, Debbie Hill and Hildy Danforth. During the fall Patti Weathers established a Monday morning story hour which met 10 times; she read to an average of 6 pre-school children at each meeting. We would like to thank her and the other readers for this supportive effort for our young patrons. Thanks are also due to those who donated books for our collection; Madonna Benoit, Shirley Gosselin, Kay Reichert, Margaret Frerichs, Ben Werner, Jo Carpenter, Tommie Danforth and Robin Henne.



Respectfully Submitted
Cecily Merrell
Hildreth Danforth
Lyman MacLean

SHELBURNE LIBRARY FINANCIAL REPORT

Balance Forward 12/31/89	\$ 13.30
Town Appropriation	625.00
Trust Fund withdrawal	100.00
Refund for defective book (Univ. Book Service)	2.29
	\$ 740.59

DISBURSEMENTS

4/2 Nat'l Geo. Soc. 1 Book	\$ 34.95
5/4 Literary Guild 1 Book	12.53
5/18 Barnes & Noble 7 Books	52.74
6/7 Conservative Book Club 3 Books	15.41
7/6 Country Journal 2 yr sub.	31.96
7/19 AAUW Used Book Sale 41 Books	61.50
8/20 Baker & Taylor 9 Books	145.31
9/14 Demco Library Sup.	37.87
10/2 Regent Book Co. 2 Books	27.71
10/6 Cricket Magazine 1 yr sub.	24.97
11/8 Waldon Books; Bk Club Mem.	5.00
11/8 Pub. Qual. Lib. Serv. 5 Books	54.13
12/24 Nat'l Library Serv. 6 Books	41.70
12/24 Consumer Reports 2 year sub. Librarian Salary	30.00 100.00

TOTAL \$ 675.78

1/1/91 Checkbook Balance \$ 64.81

Library Fund invested in CD.

Balance 12/31/89--\$1,549.87	
Interest-1990	137.93
Withdrawal-1990	(100.00)

Balance 12/31/90 \$1,587.80

NORTH COUNTRY COUNCIL

North Country Council is the non-profit regional planning commission serving 51 towns in northern New Hampshire. The Council's primary mission is to meet the planning and development needs of its member towns. Specific assistance presently available from the NCC includes municipal planning, economic development, community development, solid waste, transportation, water management, GIS mapping and resource management. When requested, the Council provides professional guidance and assistance to Boards of Selectmen, Planning Boards, Zoning Boards of Adjustment, Conservation Commissions and Solid Waste Districts in member communities.

Assistance provided to the Town of Shelburne in 1990 included:

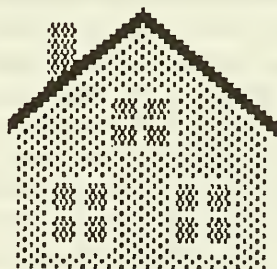
- Providing information on Master Planning;
- Providing information on FEMA Regulations and excavation regulations;
- Providing information on using newspaper to bed dairy cows and a list of interested farms.

In 1990, the Council also provided a variety of services on a regional level. For example, workshops were held informing local officials of excavation site requirements, innovative zoning, shoreline protection, rivers management and cultural resources. The Council worked closely with economic development committees throughout the region. The Council's very active Transportation Committee focused on local and regional highway, air and rail issues. NCC's Solid Waste Coordinator continued to advocate regional solid waste management while working with five area solid waste districts.

In the ensuing year NCC's work program emphasizes community and economic development at the subregional and local level, while continuing the existing focus in solid waste and transportation. Under the leadership of our newly hired Executive Director, Preston S. Gilbert, NCC is fully committed to providing timely service to its member town.

BUILDING INSPECTOR

Additions.....	3
Garages.....	3
Demolition.....	1
Temporary shed.....	1

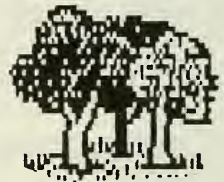


MEMORIAL FOREST

It was a quiet season in the Memorial Forest with the routines of mowing, brush cutting, fertilizer spreading and so on, only occasionally disturbed by the excitement of discovering new tire marks cut into the bark from some drowsy driver over-running the corner.

Plans for the coming season are equally ordinary, principally involving the continued care of the grass, but spiced with concerns for a good lilac bloom and the rust forming on the flag pole.

Again, anyone who would like to participate in the maintenance of the Memorial Forest is invited to contact us.



CONSERVATION COMMISSION

Earth Day 1990 was the high point of the year for the Conservation Commission. The day was honored with a clean-up of town roads by local youths under the watchful eyes of volunteers who provided transportation and plastic bags. The collected material was separated and distributed into the recycling program. A hot dog cookout and a sense of satisfaction rewarded the participants for the efforts. The activity was so well received that a similar event is being considered for an annual event.

Contacts have been made with the New Hampshire Wetlands Board regarding some construction in the town. It is evident that the protection of wetlands will be a serious town concern as it is throughout the country.

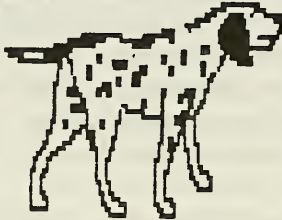
Flowers are always a welcome addition to Shelburne. We wish to express our appreciation to the 4-H Tough Enuff's for their work in planting the traffic islands, to Tommy and John Danforth for planting and maintaining the blooms on the old bridge, and to Phyllis and Kerl Sears for the display around the Chester Hayes Park sign.

SHELBURNE FIRE DEPARTMENT

The members of the Shelburne Firemen's Association feel that we have accomplished a great deal in 1990. Through the hard work of many of the men along with the cooperation of the towns people, we now have a more comfortable room to hold our monthly meetings, instead of gathering around a truck and having to stand during the whole meeting. This was accomplished by our donation of \$5,000 towards the building which now houses the town recyclables, along with assisting in the pouring of the cement floor of the said building. In exchange for this donation, we acquired the section of the town building which use to hold the town winter salt and sand. Again, with the hard work of the men, we have remodeled that section, and now a place to store our antique fire truck and school bus, which was purchased from the Shelburne school department.

Other concerns of the department, which we would like to bring to your attention are; we hold 12 monthly meetings during the year, along with special meetings which might be necessary. Along with this statement, it might be noted that we are forever looking forward to receiving any and all who might be interested in joining the department. Last year, we had one join in with us, namely Robert Feugil. We also acquired a new siren (as probably by now, many of you have heard screaming at one time or another) from the town of Gilford, N.H.. Our antique fire truck participated in many parades, both in the state of Maine and N.H.. Thanks to the help of Tommy Hayes, who took it on his own to see that the truck got to its destination.

Finally, we would like to say that we had six fires in the town for the year; one being a car fire, one a pole fire, two chimney fires and two structure fires, which we are all thankful that no considerable damage was sustained.



Chris Halle, Chief
Burt Meyers, Secretary

TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fire in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

1990	State	District
Number of Fires	489	10
Acres Burned	473	6

CEMETERY COMMITTEE

Once again Richard Hayes maintained all of Shelburne's cemeteries this year. All locations have been raked, mowed and fertilized on a regular basis resulting in well maintained plots. Richard tended to all of the upkeep as well as maintaining the mowers and other equipment.

This year we loamed, graded, fertilized and seeded the Wheeler Cemetery which was heavily overgrown with moss. We also began repair to the fences, and these will be finished this Spring. All materials for this job have already been purchased. During this current year we will be concentrating on the Evans Cemetery where trees and brush will be cut, and grading and seeding will be done.

The Committee is pleased with the care of the cemeteries and the praise we have received from families who have relatives in our cemeteries.

SHELBURNE POLICE DEPARTMENT

1990 was one of the quietest years we've had in terms of law enforcement. Numbers of complaints were down and there were no serious accidents.

The new radar unit and portable radio purchased early in the year performed well and have proved to be valuable equipment assets.

I would like to thank the Gorham Police Dept. and the New Hampshire State Police for their help and cooperation throughout the year.

Respectfully submitted
Jerry Baker

PLANNING BOARD

The Shelburne Planning Board has completed a year in which we have seen a major decline in the number of applications coming before us. This past year saw us reviewing three subdivision applicaitons and completing two, considering one site plan review application, approving one gravel pit permit renewal and modifying one gravel pit closure plan.

As we move into 1991 we have only the site plan review and one subdivision application still pending. The Board however will be extremely busy trying to catch up with a number of upgrades that must be made to our existing regulations to reflect changes in the New Hampshire RSA's and from weakness the Board has identified in our regulations during the rapid growth of the past several years.

First on our list will be the proposal of new Flood Plain Zoning Ordinances will allow residents to again participate in the federal flood plain insurance program and will assure the town's access to federal disaster funds should we have a serious flood. The Planning Board urges a favorable vote on these ordinances.

Second we need to spearhead a major updgrade of the town's Master Plan. This document which serves as the basis for all of the town's planning efforts is now three years past its review date. The upcoming review will be significant in that we must now add the technical data to the Master Plan to support all the warm fuzzy objectives in it.

It is no longer allowable to simply wish something; it must be supported. We have obtained quotes to contract this work for about \$6,000. This cost could be significantly reduced if the towns people want to take it on themselves to do a portion of the work.

Beyond the above items the Board will be spending it's time in performing a major rewrite to the Subdivision regulations and to the Gravel Pit Regulations.



Respectfully submitted
John Carpenter, chairman

SHELburnE FESTIVAL ASSOCIATION

The Shelburne Festival Association will sponsor the annual festival on Saturday, August 24, 1991. This year the festival will be a one day event, with square dancing, a fire muster, various types of music, a canoe race and lots of good food and fun for all.

Our horse show is tentatively scheduled for August 11, 1991. Plans are now underway to ensure a quality show for competitors and spectators alike.

The 3rd annual Wildman Biathlon is scheduled for August 17, 1991. This event has enjoyed remarkable growth and success. This year there will be in excess of 300 participants trying the 6 mile run, 22 mile ride and the 3 mile mountain climb.

The association encourages anyone interested to attend our regular meeting on the first Thursday of each month at 8 PM at the Town Hall.



George Hill,
President

SOLID WASTE COMMITTEE

The 1990 accomplishments of the Town of Shelburne in the area of solid waste management have been nothing short of phenomenal.

The whole series of events started when Ben Werner put together a grant application which resulted in a \$10,000 award from the State of New Hampshire to further our efforts towards recycling. The grant was to be matching funds applied towards the construction of a recycling building. For this amount, the building would have to be a "bare bones" affair that would need many improvements in the coming years. As it turned out, we were able to go considerably beyond initial expectations due to several factors.

First, a town resident offered us a building at a cost below our best bid. Then, we were given an exceptional price on assembling the structure. But most important of all, however, was the generosity of towns people who pitched in to get the job done. To these, we extend a particular "THANK YOU".

We would like to thank the Shelburne Firemen's Association. They contributed \$5,000 from a fund built up by call-firemen returning their pay and other Fire Department fund raising activities. In addition, they made up a majority of the folks who showed up on one of the hottest days of the summer to help pour the concrete slab for our new building.

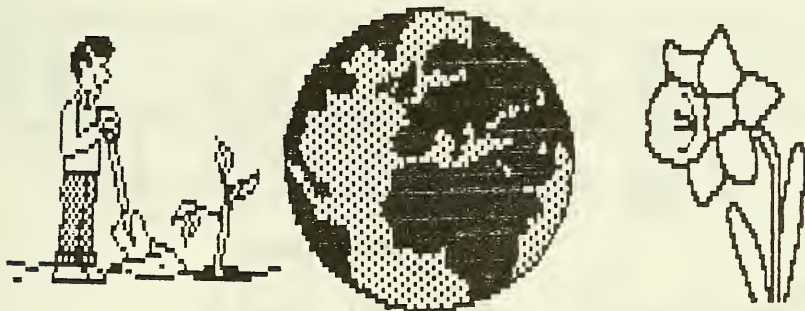
We also need to thank those who donated their time and equipment for clearing the land, grading, excavating, and the actual raising of the structure.

Further, we thank New Hampshire the Beautiful, an organization funded by New Hampshire businesses to promote recycling, for providing the signs that identify our waste management area.

In addition, we express our gratitude to our State government for supporting our efforts. Finally, we want to thank all the citizens of Shelburne for standing behind this very important program.

Of course, recycling is only part of our solid waste management plan. A detailed report, outlining our complete program, with projections for the coming years, has been filed with the State and is presently under review. Along with this, the ground water sampling and testing continues.

The matter of solid waste management grows more involved every year. So far at least, the Town of Shelburne is keeping up nicely.



KEEP SHELBURNE GREEN---RECYCLE!!

FRIENDS OF SHELBURNE RECREATION

This is the third year our group has been in existence. Our main objective is to raise money for the park and this year our fund raising activities have been the following:

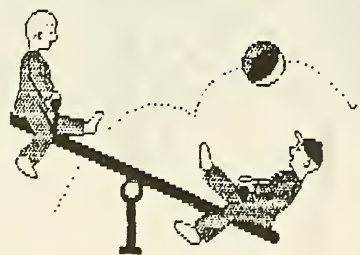
Membership dues, a car wash, a yard sale at the Stone Barr including a bake sale, supper for the Biathlon participants at Wildcat Mountain and a spaghetti dinner at Philbrook Farm Inn including a raffle. We also received a generous donation from the Wildman Biathlon Committee.

Work on the play house structure has continued and new additions include a slide, and tire ladder and some more woodwork as ladders, a maze etc..

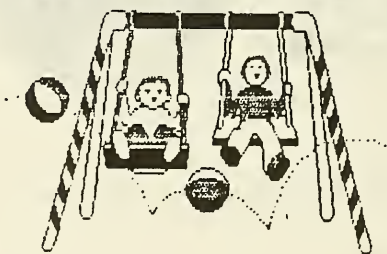
Our hope is to finish this structure this coming year. Volunteers to help us accomplish this are always needed and appreciated.

The ballfield has been graded and backstop poles put in place. It is now ready to be seeded and the fencing to be put up.

We want to thank everybody who has helped us to make all this possible by contributing their time, effort and money and we are looking forward to another successful year.



Respectfully submitted
Asa Brosnan, President



Shelburne

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
SHELBURNE, NEW HAMPSHIRE
FOR THE
FISCAL YEAR ENDING JUNE 30, 1990



OFFICERS

1990 - 1991

Moderator

Clerk

ANN LEGER

Treasurer

JOHN DANFORTH

Census

JOAN WILSON

Auditors

LOUISE BEVIN

RODNEY HAYES

Truant Officer

WARREN HAYES

School Board

JUSTINA HALE, CHAIRMAN

TERM EXPIRES 1991

DEBRA BAKER

TERM EXPIRES 1992

JO ANNE CARPENTER

TERM EXPIRES 1993

Director of Special Services

BONNIE AGRODNIA

Business Administrator

PAUL V. PARTENOPE

Superintendent of Schools

ROBERT BELLAVANCE

SHELBURNE SCHOOL DISTRICT
School Warrant
The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 12th of March, 1991, at 5:00 o'clock in the evening to act, by ballot, upon the following Articles:

Polls are open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose a moderator for the ensuing year.
2. To choose two (2) auditors for the ensuing year.
3. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Shelburne this _____th day of February, 1991.

Shelburne School Board:
Justina Hale, Chairman
Debra Baker
Jo Anne Carpenter

SHELBURNE SCHOOL DISTRICT

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 12th of March, 1991, at 8:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisor, and ballot clerks.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.
4. To see if the District will vote under the provisions of RSA 195:18 to create a Cooperative School District Planning Committee consisting of 3 qualified voters of whom one shall be a member of the school board, one shall be a selectman, and one shall be appointed by the moderator.
5. To see if the District will vote to raise and appropriate the sum of \$5,000.00 and to transfer said sum to the Bus Capital Reserve Fund.
6. To see if the District will vote to raise and appropriate the sum of \$401,480.00 for the support of schools, for the payment of salaries of school district officials and agents and for the payment of the statutory obligations of the District.
7. To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne this ____th day of February, 1991.

Shelburne School Board:

Justina Hale, Chairman

Debra Baker

Jo Anne Carpenter

Shelburne

SHELBURNE SCHOOL DISTRICT
BUDGET
1991 - 1992

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1990-91 BUDGET</u>	<u>1991-92 PROPOSED BUDGET</u>	<u>1991-92 BUDGET COMMITTEE</u>
REGULAR EDUCATION PROGRAM				
1100 560 1	Tuition - Elem.	\$171,720.00	\$167,853.00	\$167,853.00
1100 560 2	Tuition - Jr. High	73,785.00	68,822.00	68,822.00
1100 560 3	Tuition - Sr. High	103,635.00	131,767.00	131,767.00
	Sub Total	<u>\$349,140.00</u>	<u>\$368,442.00</u>	<u>\$368,442.00</u>
SPECIAL EDUCATION PROGRAM				
1200 330 0	Pupil Services	\$ 1,935.00	\$ 1,540.00	\$ 1,540.00
1200 560 2	Tuition-Jr.High	12,500.00	.00	.00
	Sub Total	<u>\$ 14,435.00</u>	<u>\$ 1,540.00</u>	<u>\$ 1,540.00</u>
ATTENDANCE SERVICES				
2110 110 0	Truant Officer	\$ 25.00	\$ 25.00	\$ 25.00
	Sub Total	<u>\$ 25.00</u>	<u>\$ 25.00</u>	<u>\$ 25.00</u>
SCHOOL BOARD SERVICES				
2310 110 0	Salaries Sch.Brd.	\$ 550.00	\$ 550.00	\$ 550.00
2310 200 0	Ins./Retire.	3.00	3.00	3.00 *
2310 230 0	F.I.C.A.	42.00	43.00	43.00 *
2310 370 0	Census Taker	75.00	75.00	75.00
2310 380 0	Sch.Brd.Services	75.00	258.00	258.00
2310 390 0	Legal Services	100.00	100.00	100.00
2310 520 0	Insurance	185.00	275.00	275.00
2310 220 0	Liability Ins.	100.00	100.00	100.00
2310 610 0	Supplies	175.00	175.00	175.00
2310 810 0	Dues & Fees	436.00	480.00	480.00
2320 351 0	S.A.U. #20	13,065.00	13,897.00	13,897.00 *
	Sub Total	<u>\$ 14,806.00</u>	<u>\$ 15,956.00</u>	<u>\$ 15,956.00</u>
PUPIL TRANSPORTATION				
2550 110 0	Salaries-Transp.	\$ 8,454.00	\$ 8,742.00	\$ 8,742.00
2550 210 0	Insurance	726.00	908.00	908.00 *
2550 230 0	F.I.C.A.	647.00	682.00	682.00 *
2550 260 0	Unemp.Comp.	46.00	35.00	35.00 *
2550 290 0	Other Benefits	125.00	125.00	125.00

Shelburne

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1990-91</u> <u>BUDGET</u>	<u>1991-92</u> <u>PROPOSED</u> <u>BUDGET</u>	<u>1991-92</u> <u>BUDGET</u> <u>COMMITTEE</u>
2550 440 0	Repairs	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
2550 520 0	Bus Insurance	1,375.00	1,375.00	1,375.00
2550 580 0	Travel	50.00	50.00	50.00
2550 610 0	Supplies	1,000.00	2,055.00	2,055.00
2550 620 0	Food	10.00	25.00	25.00
2550 810 0	Dues & Fees	.00	20.00	20.00
	Sub Total	<u>\$ 13,933.00</u>	<u>\$ 15,517.00</u>	<u>\$ 15,517.00</u>
 BUS CAPITAL RESERVE FUND				
5250 880 0	Cap. Reserve Fund	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Sub Total	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
	GRAND TOTAL	<u>\$397,339.00</u>	<u>\$406,480.00</u>	<u>\$406,480.00</u>

* All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1991-92 as follows: Dummer, \$1,922.22; Errol, \$5,101.52; Gorham, \$38,804.53; Milan, \$9,385.34; Randolph, \$2,794.85; Shelburne, \$3,014.54. The Teacher's Retirement and the State Employee's Retirement assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

Shelburne

ANTICIPATED REVENUES

	<u>1990-91</u>	<u>1991-92</u>
June 30 Balance	\$ 254.00	\$18,000.00
Sweepstakes	7,324.00	3,721.00
Interest - NOW	1,000.00	1,000.00
	<u>\$ 8,578.50</u>	<u>\$22,721.00</u>

BUDGET SUMMARY

	<u>1990-91</u>	<u>1991-92</u>
Budget	\$397,339.00	\$406,480.00
Revenues	- 8,579.00	- 22,721.00
Deficit	+ 7,000.00	.00
District Assessment	\$395,760.00	\$383,759.00

Gross Increase

\$9,141.00

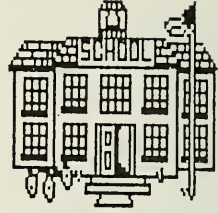
2.3%

Net Increase

- \$12,001.00

-3.0%

TUITION STUDENTS



Kindergarten (\$1,730.00)

Baker, Andrew	Dore, Erika
Bennett, Cameron	Newell, Corey
Bolash, Michelle	Volak, Ryan
Brosnan, Emma	Weathers, Daniel
Boutin, Ashley	
Corriveau, Renee	
Daniels, Jesse	

$$\$1,730.00 \times 11 = \$ 19,030.00$$

Grade 1 (\$3,461.00)

Bouchard, Krystle	Simonoko, Rae
Hill, Matthew	

$$\$3,461.00 \times 3 = \$ 10,383.00$$

Grade 2 (\$3,461.00)

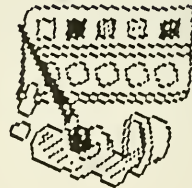
Bennett, Brandon	Eafрати, Troy
Bolash, Lee	Gassek, Brennan
Daniels, Joseph	Kernan, Zackary
Dixson, Jason	Patry, Daniel

$$\$3,461.00 \times 8 = \$ 27,688.00$$

Grade 3 (\$3,461.00)

Arsenault, John	Hayes, Crystal
Brosnan, Hakan	Hill, Michael
Delisle, Tanya	Kernan, Kimberly
Desmond, Erin	Newell, John
Favreau, Meg	Parent, Jessica

$$\$3,461.00 \times 10 = \$ 34,610.00$$



Grade 4 (\$3,461.00)

Brosnan, Niklas	Evans, Fallone
Cleary, Kathryn	LaFlamme, Carrie
Daniels, Joshua	

$$\$3,461.00 \times 5 = \$ 17,305.00$$

Grade 5 (\$3,461.00)

Churchill, Kimberly
Dixon, Everett
Gagnon, Michael

Patry, Jennifer
Simonoko, Shane
Wight, Jacob

$$\$3,461.00 \times 6 = \$ 20,766.00$$

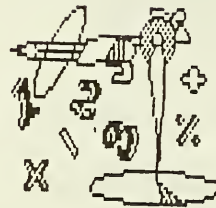
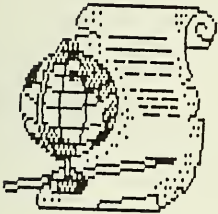
Grade 6

Arsenault, David
Carpenter, Kevin
Dixon, Kendra
Doucette, Jaclyn
Evans, Rebecca
Hale, Rebecca

LaFlamme, Casey
Rousseau, Jamison
Saladino, Angela
Stiles, Mandi
Wood, Guy

$$\$3,461.00 \times 11 = \$ 38,071.00$$

SUB TOTAL \$167,853.00



Grade 7 (\$5,294.00)

Baker, Elizabeth
Bevin, Mary Anne
Birdzell, Melissa
Cleary, Michael

Patry, Cynthia
Viens, George
Wight, Zackory

$$\$5,294.00 \times 7 = \$ 37,058.00$$

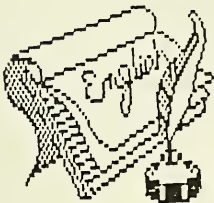
Grade 8 (\$5,294.00)

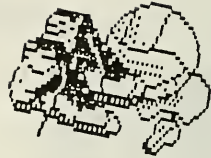
Doucette, Steven
Hale, Ryan
Saladino, Matthew

Slack, Susan
Volak, Jason
Wood, Heather

$$\$5,294.00 \times 6 = \$ 31,764.00$$

SUB TOTAL \$ 68,822.00





Grade 9 (\$5,729.00)

Cleary, Ian
Corrigan, Shelley
DeBlois, Darcie
Genna, Karen

Genna, Kelly
Lavertue, Kate
Newell, Brandon
Slack, Rachel

\$5,729.00 x 8 = \$ 45,832.00

Grade 10 (\$5,279.00)

Carpenter, Allan
Churchill, Berkley
Davenport, Stacey

Nickerson, Leah
Perrault, Jamy

\$5,279.00 x 5 = \$ 28,645.00

Grade 11 (\$5,729.00)

Danforth, Emily
Hayes, Jennifer
Henne, Adam

Lavertue, Nathan
Renes, Lynda
Walker, Melissa

\$5,729.00 x 6 = \$ 34,374.00

Grade 12 (\$5,729.00)

Bevin, Stuart
Nickerson, Daniel
Onacki, Jason

Tourangeau, Jodi

\$5,729.00 x 4 = \$ 22,916.00

SUB TOTAL \$131,767.00

GRAND TOTAL \$368,442.00



SCHOOL ADMINISTRATIVE UNIT NO. 20

1991 - 1992 BUDGET

RECEIPTS:

Cash on Hand as of June 30, 1991.....	\$	3,000.00
Unemployment/Workmen's Compensation.....		50.00
Interest.....		600.00
Other - N.C.E.F.....		2,500.00
TOTAL RECEIPTS.....	\$	6,150.00

EXPENDITURES:

110 - Salaries.....	\$	185,316.00
200 - Insurance/Retirement.....		34,106.00
230 - F.I.C.A.....		14,177.00
260 - Unemployment Compensation.....		168.00
290 - Other Benefits.....		200.00
320 - Staff Development.....		13,300.00
330 - Administrative Services.....		100.00
350 - Legal Counsel.....		300.00
430 - Cleaning Services.....		1,400.00
440 - Repair Services.....		4,717.00
450 - Rent.....		9,500.00
520 - Bldg. & Contents Insurance.....		2,800.00
531 - Telephone.....		2,500.00
532 - Postage.....		2,200.00
540 - Advertising.....		325.00
550 - Printing.....		600.00
580 - Travel.....		4,850.00
610 - Supplies.....		4,000.00
630 - Books.....		250.00
640 - Periodicals.....		50.00
650 - Electricity.....		825.00
741 - Equip. - Additional.....		1,000.00
751 - Furniture - Additional.....		2,400.00
810 - Dues & Fees.....		1,335.00
890 - Miscellaneous.....		150.00
TOTAL EXPENDITURES.....	\$	286,569.00
Less Estimated Receipts (from above).....		6,150.00
AMOUNT TO BE SHARED BY DISTRICTS.....	\$	280,419.00

DISTRIBUTION OF \$280,419.00 TO BE RAISED BY DISTRICTS

	1989 EQUALIZED VALUATION	VALUATION PERCENT	ADM 1989-90 PUPILS	PUPIL PERCENT	COMBINED PERCENT	DISTRICT SHARE	STAFF* DEV.	TOTAL DISTRICT SHARE
DUNMER	\$ 23,531,892.	6.30%	0.0	0.00%	3.15%	\$ 8,414.25	\$ 0.00	\$ 8,414.25
ERROL	\$ 41,404,893.	11.09%	45.4	5.64%	8.36%	22,331.15	1,162.42	23,493.57
GORHAM	\$178,030,722.	47.69%	640.0	79.49%	63.59%	169,860.97	8,670.27	178,531.24
MILAN	\$ 59,270,819.	15.88%	119.7	14.87%	15.38%	41,082.90	2,116.03	43,198.93
RANDOLPH	\$ 34,212,540.	9.17%	0.0	0.00%	4.58%	12,234.05	650.37	12,884.42
SHELburne	\$ 36,849,858.	9.87%	0.0	0.00%	4.94%	13,195.68	700.91	13,896.59
	\$373,300,724.	100.00%	805.1	100.00%	100.00%	\$ 267,119.00	\$13,300.00	\$ 280,419.00

* COMPUTATION OF STAFF DEVELOPMENT

ERROL	\$ 41,404,893.	11.84%	45.4	5.64%	8.74%	\$ 1,162.42
GORHAM	\$178,030,722.	50.90%	640.0	79.49%	65.19%	8,670.27
MILAN	\$ 59,270,819.	16.95%	119.7	14.87%	15.91%	2,116.03
RANDOLPH	\$ 34,212,540.	9.78%	0.0	0.00%	4.89%	650.37
SHELburne	\$ 36,849,858.	10.53%	0.0	0.00%	5.27%	700.91
	\$349,768,832.	100.00%	805.1	100.00%	100.00%	\$ 13,300.00

Jean Lary, Chairman
School Administrative Unit No. 20

Report
of
Superintendent of Schools

TO THE CITIZENS OF THE SHELBURNE SCHOOL DISTRICT:

Welcome to the decade of the 90's! A year ago in my report I addressed what I saw as many changes which would be forthcoming in the future. This year I hope to give you a progress report on the events which have taken place since the fall of 1989 and early winter of 1990.

Gorham Master Plan

In the early fall of 1989 Gorham completed a demographic study inclusive of Shelburne. The results of this part of Gorham's study was to project enrollments in the schools for the next 10 years. Based on these projections, it was then to begin to address building needs, professional and support staff levels, and program needs.

The second phase of the study was to do an assessment of Gorham's health and safety needs, the problem of accessibility for the handicapped, space needs, and building upgrades. The second phase has now been completed and the information will be used to support two bond issues at the Gorham Annual Meeting scheduled for March, 1991.

The third phase of the study consists of an evaluation of the Gorham School System. This phase has been delayed somewhat by the events of a year ago but is now moving forward. In the fall of 1991 the Edward Fenn School will be visited by a group of educators selected by the New England Association of Schools & Colleges to take a close look at the elementary school and its programs. This will be followed in the spring of 1992 with a similar evaluation of Gorham High School. Both reports will then become the basis for improving the schools for the decade of the 90's.

The results from the demographic study, the architectural study, the survey, the several public information meetings, and the New England Association evaluation along with the results of a strategic planning activity held last fall will all become part of a 10 Year Master Plan for the Gorham School District. Drafts of the Master Plan will be circulated in Shelburne as well as Gorham and Randolph later this year. An opportunity will then be provided for public input in all three communities. The comments will then be incorporated into a 2nd draft which will be taken before the Gorham School Board for review and adoption.

The Gorham Master Plan will have a future impact on all Gorham students and those of the sending districts. Suffice it to say that the future education of your children is involved. As stated in my previous report, "It is essential that the changes which will occur be well planned. The choice is ours. We can either control our destiny or we can allow events to dictate what we will become." The education of our children is too important an issue to allow events to take their course. We have a choice. Let's make it!

Middle School Concept

By this time you may very well have heard that the Gorham School Board will be moving grade 6 to the junior-senior high school building in the fall of 1992 and forming a middle school composed of grades 6-8. There are many reasons for this change. The most important are the better education of your children, a better transition from elementary to middle school, a better transition from middle school to high school, and a better utilization of our facilities. Also important in the mix of reasons is to create much needed space at the Edward Fenn School. In conclusion, restructuring of the Gorham School System can and will move us forward toward providing an even better education for all our children and better utilize our resources in doing so.

Tuition Rates

The tuition rates for 1991-92, as I am sure everyone expected, have increased over the previous year. What is interesting, however, is the relationship between Gorham's tuition rates and the State Average tuition rates for the same fiscal year (FY 1990). Based on the same fiscal year the cost to educate all of Shelburne's children during the 1991-92 year would be less if Gorham's rates were used. The savings would be in the area of \$14,000.00

The Gorham tuition rates for 1991-92 as compared to those of the present year are as follows:

	<u>1990-91</u>	<u>1991-92</u>	<u>State Ave.</u>
Elementary	\$3,240.00	\$3,461.00	\$4,048.00
Junior High	\$4,917.00	\$5,294.00	\$4,754.00
Senior High	\$4,935.00	\$5,729.00	\$5,354.00

Cooperative School District

Planning Committee

This year your school warrant will contain an article requesting the voters to create a Cooperative School District Planning Committee to study the feasibility of forming a cooperative school district. The study is projected to take 1 to 3 years to complete. When the committee has completed its work, public meetings will be held in each town. These public meetings will be followed by a ballot vote at one of your future Annual Meetings to accept or reject the recommendations of the Committee.

The formation of the Committee does not obligate the Shelburne School District to participate in a Cooperative School, only to study the feasibility of participating in one. When all the facts are known, those facts will be made known to the people and they will decide.

The cost of providing a quality education for our children is becoming increasingly prohibitive. As I see it, we have three alternatives: 1. continue to pay the ever-increasing costs regardless of those costs, 2. reduce the quality and quantity of our educational programs, or 3. look at alternatives to what we are doing now to see if we can maintain or improve what we have at a more acceptable cost to everyone. The decision is yours to make.

Proposed Budget

The proposed budget for 1991-92 will reflect a decrease of \$12,000.00 on the net side. This, I am sure, will be welcome news to all of you in Shelburne. What caused the decrease? An anticipated June 30 balance of \$22,000+ caused by fewer tuition students than expected during the current school year.

Summary

Though several promising initiatives are currently under way in Gorham, I anticipate only slow or minimal progress, if any at all, for the 1991-92 school year. The economic outlook being what it is I am not hopeful that we will be in a good position to bring to a conclusion many of the changes I feel are necessary.

Respectfully submitted,

ROBERT BELLAVANCE
Superintendent of Schools

SHELBURNE SCHOOL DISTRICT
ANNUAL SCHOOL MEETING
Report of Proceedings
March 13, 1990

The polls were opened at 5:00 pm by Town and School Moderator, Steve Tassey, for action by ballot to elect School District Officers as follows:

1. Two (2) Auditors for one (1) year.
2. Member of the School Board for three (3) years.

Voting results are as follows:

1. Auditors for one year: Louise Bevin -- 123
 Rodney Hayes -- 109

2. Member of the School Board: JoAnne Carpenter elected with 128 votes.
 Write-in Votes:
 Patricia Weathers -- 3
 Randall Stiles -- 1
 John Gralenski -- 1

The Annual School District Meeting was called to order at 8:45 pm by Moderator Steve Tassey. The following actions were taken:

ARTICLE 1. Kristy Lavertue moved that "the salaries of the School Board, Truant Officer and other District Officers and Agents be set as listed below:

School Board	1@ \$125.00
	2@ \$100.00 each
Treasurer	\$ 75.00
Moderator	\$ 25.00
Clerk	\$ 20.00
Auditors	2@ \$ 15.00 each
Truant Officer	\$ 25.00
Census Taker	\$ 75.00
Checklist Supervisors	3@ \$ 15.00 each
Ballot Clerks	2@ \$ 15.00 each "

The motion was seconded by John Carpenter.

VOTED IN THE AFFIRMATIVE.

ARTICLE 2: John Carpenter moved and Jacqueline Corrigan seconded that "the District vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the annual report."

VOTED IN THE AFFIRMATIVE.

ARTICLE 3: Lynn Newell moved and Pat Weathers seconded that "the District vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants, or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate."

VOTED IN THE AFFIRMATIVE.

ARTICLE 4: JoAnne Carpenter moved and John Danforth seconded that "the District vote to raise and appropriate the sum of \$7,000 as a deficit appropriation to meet the tuition obligations of the district, said sum to be paid over to the school district before June 30, 1990."

The question was raised as to what "deficit appropriation" meant. JoAnne Carpenter explained that basically it was an over run due to several children having moved into the Shelburne District during the year that had not been budgeted for last year.

VOTED IN THE AFFIRMATIVE.

ARTICLE 5:

John Danforth moved and Betty Werner seconded that "the District vote to raise and appropriate the sum of \$5,000 and to transfer said sum to the Bus Capital Reserve Fund."

It was explained that this sum would be raised through taxes, deposited in the School "general fund" and then transferred to the Bus Capital Reserve Fund as specified.

VOTED IN THE AFFIRMATIVE.

ARTICLE 6: John Henne moved and Ray Danforth seconded that "the District vote to raise and appropriate the sum of \$392,339, exclusive of Articles 4 & 5, for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District"

The question was raised as to the increase in salary for the bus driver. It was explained that we now have a twice a day double run due to numbers of students.

In response to other questions, Mr. Bellavance stated that Shelburne children make up around 16% of the school population, and that the recent demographic study shows that school population from Shelburne and Randolph has increased while the population from Gorham has decreased, since 1980. He also stated that Gorham is trying to formulate a 10 yr. Master Plan. He also stated that the increase in tuition rates--particularly at the Junior High and High School levels are a direct result of fewer numbers of students at those levels having to bear the same costs as greater numbers a few years ago.

Lynn Newell asked what might happen to our school budget if Shelburne approved ours but Gorham did not. Mr. Bellavance indicated that the Gorham School meeting would be a very difficult one, but that our tuition rates are set. If Gorham does not approve of and drastically cuts the school budget, the district would have to look at personnel reductions and cutting back on some programs without eliminating them.

Mr. Bellavance responded to Don Merski's question regarding class size stating that the average Grade School Class was 23 while the average High School class was 12. The numbers of students were too small to run an economical system. It is an extremely educationally sound program, but expensive. Several citizens voiced their frustration over Shelburne citizens or school board not having any direct input into school decisions. Along these lines, Bob Corrigan stated that citizen frustration with the school system didn't seem to be so much economic as much as just feeling that they had a say in the decisions made that affected their children. Ben Werner appealed to Mr. Bellavance to encourage the involvement of Shelburne citizens in any way possible in any of the decision-making processes.

VOTED IN THE AFFIRMATIVE.

ARTICLE 7: To transact any other business which may legally come before this meeting.

Under this article, JoAnne Carpenter motioned that "this meeting offer congratulations to Bob and Jackie Corrigan on their selection by Reader's Digest as "Teachers of the Year" in 1989, and for being named as the "88th Point of Light" in President Bush's "1,000 Points of Light". Both of these honors are richly deserved. As most of us know, the Corrigans spend many hours above and beyond the call of duty with their students and with their work as senior class advisors. The Corrigans are very devoted to their own family and yet still have found time to serve the Town of Shelburne in several ways. Congratulations, and thank you."

SO DECLARED AND UNANIMOUSLY AFFIRMED BY STANDING OVATION.

Tom Hayes moved that the School Meeting be recessed for balloting and completion of the Town Business meeting. Burton Meyers seconded.

School Meeting recessed at 9:40 pm, March 13, 1990.

School Meeting reconvened at 10:50 pm, March 13, 1990.

Ballots for School Election counted and certified.

Steve Tassej moved, John Baker seconded that the Annual Shelburne School District Meeting be adjourned.

School Meeting adjourned at 11:20pm, March 13, 1990.

Respectfully Submitted,

C. Ann Leger
C. Ann Leger, School Clerk

The following duly elected officers have been sworn:

Louise Bevin, Auditor one year: *March 14, 1990*

Rodney Hayes, Auditor one year: *March 16, 1990*

JoAnne Carpenter, School Board Member three years: *March 15, 1990*

FINANCIAL REPORT
OF THE
SHELBURNE SCHOOL DISTRICT
FOR THE YEAR ENDED
JUNE 30, 1990

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

JUSTINA E. HALE
DEBRA B. BAKER
JO ANNE CARPENTER
School Board

ROBERT BELLAVANCE
Superintendent of Schools
July 16, 1990

BALANCE SHEET

JUNE 30, 1990

ASSETS

Cash on Hand, June 30, 1990.....	\$ -10,754.03
Capital Reserve Fund - Bus.....	\$ 7,843.29
TOTAL ASSETS.....	\$ - 2,910.74

LIABILITIES

Unreserved Fund Balance.....	\$ -11,045.50
Capital Reserve Fund - Bus.....	\$ 7,843.29
Other Payables(Gor.Spring & Radiator).....	\$ 291.47
TOTAL LIABILITIES.....	\$ - 2,910.74

GENERAL FUND: STATEMENT OF EXPENDITURES — ELEMENTARY
For the Year Ended June 30, 1990

Function	Acct. No.	(1)	(2)	(3)	(4)	(6)	(7)
		100 Salaries	200 Employee Benefits	300, 400, 500 Purchased Services	600 Supplies	800 Other	Total
Instruction	1000						
Regular Education Programs	1100			163,699 20			163,699 20
Special Education Programs	1200			1,323 44			1,323 44
Vocational Education Programs	1300						
Other Instructional Programs	1400						
Supporting Services	2000						
Pupils	2100						
Attendance and Social Work	2110	15 00					15 00
General Administration	2300						
School Board	2310	330 00	26 17	268 80	76 20	237 71	938 88
Office of the Superintendent	2320			7,088 33			7,088 33
Special Area Administration	2330						
Other General Administration	2390						
School Administration	2400						
Business	2500						
Fiscal	2520						
Operation & Maint. of Plant	2540						
Pupil Transportation	2550	4,569 45	485 98	1,229 71	749 66		7,034 80
Centralized Internal Servs.	2570						
Other Business	2590						
Managerial	2600						
Other Supporting Services	2900						
Total (Total of Lines 1 thru 25)		4,914 45	512 15	173,609 48	825 86	237 71	180,099 65

GENERAL FUND: STATEMENT OF EXPENDITURES — MIDDLE/JUNIOR HIGH
For the Year Ended June 30, 1990

Function	Acct. No.	(1)	(2)	(3)	(4)	(6)	(7)
		100 Salaries	200 Employee Benefits	300, 400, 500 Purchased Services	600 Supplies	800 Other	Total
<i>Instruction</i>	1000						
Regular Education Programs	1100			52,693 66			52,693 66
Special Education Programs	1200			12,120 20			12,120 20
Vocational Education Programs	1300						
Other Instructional Programs	1400						
<i>Supporting Services</i>	2000						
<i>Pupils</i>	2100						
Attendance and Social Work	2110	3 50					3 50
School Board	2310	77 00	6 10	62 72	17 78	55 47	219 07
Office of the Superintendent	2320			1,653 94			1,653 94
Special Area Administration	2330						
Other General Administration	2390						
School Administration	2400						
<i>Business</i>	2500						
Fiscal	2520						
Operation of Maint. of Plant	2540						
Pupil Transportation	2550	1,066 20	113 39	286 93	174 92		1,641 44
Centralized Internal Servs.	2570						
Other Business	2590						
Managerial	2600						
Other Supporting Services	2900						
Total (Total of Lines 1 thru 25)		1,146 70	119 49	66,817 45	192 70	55 47	68,331 81

GENERAL FUND: STATEMENT OF EXPENDITURES — HIGH
For the Year Ended June 30, 1990

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(6) 800 Other		(7) Total	
Instruction	1000											100,657	75
Regular Education Programs	1100					100,657	75						
Special Education Programs	1200					186	62					186	62
Vocational Education Programs	1300												
Other Instructional Programs	1400												
Supporting Services	2000												
Pupils	2100												
Attendance and Social Work	2110	6	50									6	50
School Board	2310	143	100	11	34	116	48	33	102	103	00	406	84
Office of the Superintendent	2320					3,071	61					3,071	61
Special Area Administration	2330												
Other General Administration	2390												
School Administration	2400												
Business	2500												
Fiscal	2520												
Operation & Maint. of Plant	2540												
Pupil Transportation	2550	1,980	10	210	59	532	88	324	85			3,048	42
Centralized Internal Servs.	2570												
Other Business	2590												
Managerial	2600												
Other Supporting Services	2900												
Total (Total of Lines 1 thru 25)		2,129	60	221	93	104,565	34	357	87	103	00	107,377	74

GENERAL FUND: STATEMENT OF EXPENDITURES — DISTRICT WIDF
For the Year Ended June 30, 1990

Function	Acct. No.	(1)	(2)	(3)	(4)	(6)	(7)
		100 Salaries	200 Employee Benefits	300, 400, 500 Purchased Services	600 Supplies	800 Other	Total
1. Adult/Continuing Education	1600						
2. Community Services	3000						
3. Facilities Acquisition and Construction	4000						
Other Outlays	5000						
4. Debt Service	5100						
Fund Transfers	5200						
5. Transfer to Special Revenue Funds	5220						
6. Transfer to Capital Project Funds	5230						
7. Transfer to Food Service Fund	5240						
8. Transfer to Capital Reserve Fund	5250						
9. Total District Wide (Total of Lines 1 thru 8)		8,190	75	853	57	344,992	27
10. Total General Fund*						1,376	43
						396	18
							355,809
							20

REPORT OF DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1989 TO JUNE 30, 1990

Cash on Hand, July 1, 1989.....	\$ 4,564.00
Received from Selectmen:	
Current Appropriation.....	322,629.00
Deficit Appropriation.....	18,300.00
Revenue from State Sources.....	9,507.96
Received from all Other Sources.....	1,118.99
TOTAL RECEIPTS.....	* \$351,555.95
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	\$356,119.95
LESS SCHOOL BOARD ORDERS PAID.....	\$355,573.98
BALANCE ON HAND, JUNE 30, 1990.....	\$ 545.97
* Includes additional \$11,300 advance payment to meet deficit	

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of SHELBURNE, NEW HAMPSHIRE of which the above is a true summary for the fiscal year ending June 30, 1990, and find them correct in all respects.

RODNEY A. HAYES
LOUISE BEVIN
Auditors

September 1, 1990

NOTES

NOTES

OXFORD GROUP
Norway, Maine

**SHELBURNE
SOLID WASTE
MANAGEMENT FACILITY**

**NEW
HAMPSHIRE**

HOURS

SAT. 7am TO 12pm

WED. 3pm TO 4:30pm

JUNE 15-OCT. 15