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RUMNEY NEW HAMPSHIRE

ANNUAL REPORT

1989

TOWN OFFICE HOURS

Monday through Wednesday - 8:30 a.m. to 12 noon

Telephone 786-9511

SELECTMEN'S MEETING

Monday Evenings - 7:00 to 9:30

Please call 786-9511 to get on the agenda.

TOWN CLERK'S HOURS

Wednesday - 6:00 p.m. to 8:00 p.m.

Thursday - 9:00 a.m. to 12:00 noon
- 6:00 p.m. to 8:00 p.m.

Friday 9:00 a.m. to 12:00 noon

Other Hours by Appointment. Please call 786-2237

TRANSFER STATION HOURS

Wednesdays 12 noon - 4:00 p.m.

Saturdays 9:00 a.m. - 4:00 p.m.

Sundays 9:00 a.m. - 1:00 p.m.

Telephone 786-9481

POLICE DEPARTMENT

Emergency Phone 536-1626
Business Phone 786-9712

FIRE DEPARTMENT

Emergency Phone 786-9922
Business Phone 786-9924

HIGHWAY DEPARTMENT

Phone 786-9486

HEALTH DEPARTMENT

Phone 786-9960

ANNUAL REPORT
of the
OFFICERS
of the
TOWN OF RUMNEY

For The Fiscal Year Ending December 31

1989

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LYLE B. MCGINNIS

1921 - 1988

Selectman 1960 - 1969

“Friends First”

TOWN OFFICIALS AND BOARDS
as of December 31, 1989

Selectmen

Robert J. Berti, Chairman (1992)

Betty Jo Taffe (1991)

Roderick O'Banion (1990)

Town Clerk/Tax Collector

Linda Whitcomb (1992)

*Joan Morabito, Deputy Clerk

*Cheryl Bowker, Deputy Collector

Superintendent of Public Works

*Irving MacDonald

Library Trustees

Doris Tunnell (1990)

Deborah Maes (1991)

Roger Daniels (1992)

Cemetery Trustees

Ruth Young (1990)

Ivan Kemp (1991)

Robert Gregoire (1992)

Planning Board

William J. Taffe (1990)

Polly Bartlett (1990)

Gladys Ackerman (1991)

Greg Sanborn (1991)

Bradley Eaton (1992), Chairman

Kurt Miller (1992)

*Janice Mulherin, Alternate

*Donald Smith, Alternate

*Paul Healy, Alternate

*Robert Berti, Selectmen Rep.

Auditors

Ann Kent (1990)

Ruth Young (1990)

†**Advisory Board**

Donald Cassel (1990)

Ralph Berg (1991)

Guy Burnham (1991)

John Alger (1992)

Donald Smith (1992)

Police Department

*David Heisler, Chief

*Susan Emanovsky, 1989 Spec. Officer

*Kevin Maes, 1989 Spec. Officer

*Robert Comeau Sr., 1989 Spec. Off.

*Debra Lutz, Secretary

Fence Viewer

*Aaron Shortt

Caretaker of Town Grounds

*George Delaney

Administrative Assistant

*Ilene Healy

Secretary to Selectmen

*Janet Sherburne

Town Treasurer

Polly Bartlett (1990)

*Ann Dow - Deputy Treasurer

Welfare Administrator

*June Winsor (1990)

Trustee of Trust Funds

Ivan Kemp (1990)

Wallace Ackerman (1991)

Allen Grass (1992)

Fire Commissioners

Richard Lyman (1990)

Lloyd French, Jr. (1991)

**Donald Young (1992)

Election Officials

Kevin Maes (1990) Moderator

Ruth Young (1990) Supervisor

Doris Tunnell (1992) Supervisor

Ann Kent (1994) Supervisor

*Ruth Franz, Ballot Inspector

*George Wendell, Ballot Inspector

*Adolphina K. Simpson, Ballot Insp.

*Marietta Dow, Ballot Inspector

*Gail Sanborn, Ballot Inspector

*Miriam Downs, Ballot Inspector

*Phoebe Sanborn, Ballot Inspector

Health Officer

*Toby Brown

Conservation Commission

*Jan Stevens (1990)

*Cindy Simmons (1990)

*John Alger, Acting Secretary (1991)

*Lawrence Cushman, Chairman (1992)

*David Coursey (1992)

Fire Department

John Hemeon, Chief

*Virginia Spead, 1st Assistant

*Ken Ward, 2nd Assistant

*Aaron Shortt, Fire Warden

Director of Emergency Management

*Doris Tunnell

Wood Surveyors

*Raymond Keniston

*Roger Sanborn

*Vernon Perkins

(19--) indicates end of election official's term of office

*Appointed officials, not elected

**Elected official appointed to fill out an unexpired term

†Advisory Board elected from floor of Town Meeting

**THE STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT FOR 1990 ANNUAL MEETING**

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said Rumney on Tuesday, the 13th day of March, next, at 11:00 o'clock in the forenoon at which time the polls shall be opened for balloting of Article 1, and shall close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Town Hall in said Rumney on Thursday, the 15th day of March, next, at 7:00 in the afternoon for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year. (By official ballot on March 13.)

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$85,840.00 to defray town charges for the ensuing year. (See budget details at end of Warrant.)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$59,944.00 to defray the cost of operation of the Police Department during the ensuing year.

ARTICLE 4: To see if the Town will vote to adopt the provisions of RSA 154:30, commonly known as the Mutual Aid Law, and raise and appropriate the sum of \$2,860.00 for the purpose of becoming a member of the Lakes Region Mutual Fire Aid Association, giving the Board of Selectmen the authority to enter into an agreement with the Lakes Region Mutual Fire Aid Association for a term of 5 years beginning April 1, 1990, which would provide a full-time communications service to the Fire Department.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$20,865.00 to defray the cost of operating the Fire Department during the ensuing year. (If Art. 4 does NOT pass, the amount will be amended to \$21,725.00.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to employ the services of a Prosecuting Attorney and \$300.00 for the Plymouth Area Crisis Service for the ensuing year.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$88,100.00 for the maintenance of highways and bridges during the ensuing year, and to authorize use of \$27,028.81 from the Highway Block Grant Aid Program as an offset against the amount appropriated under this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to defray the costs of addressing drainage problems and upgrading sections of the East Rumney and Doetown Roads, and of paving approximately one-half mile of the Buffalo Road.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to defray the cost of street lights.

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of \$59,150.00 to defray the cost of maintaining the Town Transfer Station.

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of \$1,302.00 to continue the Pemi-Baker Solid Waste District study.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$21,137.00 for the purposes of Health and Welfare (See budget details at end of Warrant.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$19,150.00 for the purpose of Culture and Recreation except for the item voted in Article 14. (See budget details at end of Warrant.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to defray the cost of completing electrical work and heating system maintenance at the Town library.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans.

ARTICLE 16: To see if the Town will vote to raise and appropriate sums to be added to previously established Capital Reserve Funds as follows: \$5,000.00 to the Highway Equipment Fund, \$5,000.00 to the Fire Truck Fund, \$3,500.00 to the Police Cruiser Fund, and \$11,000.00 to the Town Revaluation Fund.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$19,900 to purchase a one-ton, four-wheel drive dump truck for the Highway Department and authorize the withdrawal of \$19,900 from the Highway Equipment Capital Reserve Fund created for that purpose.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$40,600.00 for the purpose of Miscellaneous: Insurance and Withholding. (See budget details at end of Warrant.)

ARTICLE 19: To see if the Town will vote to authorize the formation of a Fast Squad to be organized within the Fire Department.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$4,500.00 to defray the costs of operating the Fast Squad. A grant of \$2,250.00 has been applied for and if received will be applied against this appropriation. (To be passed over if Article 19 does not pass.)

ARTICLE 21: To see if the Town will vote to authorize the Advisory Board to appoint a three-member Recreation Commission. Initial appointments will be for one, two, and three years respectively, with staggered three-year terms thereafter. The purpose of the Commission is to oversee the planning, budget, scheduling and maintenance of Town recreational facilities.

ARTICLE 22: To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes and pay the obligations of the town.

ARTICLE 23: To see if the Town will vote under RSA 31:19-19a to authorize the Selectmen to accept all gifts, demises, bequests and trust funds in the public interest, providing minimal additional expense, during the ensuing year.

ARTICLE 24: To see if the Town will vote to authorize the Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

ARTICLE 25: To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell and convey or otherwise dispose of any real estate or mineral rights acquired by the Town by any Tax Collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall determine to be in the best interests of the Town and as justice may require.

ARTICLE 26: To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell and convey or otherwise dispose of the so-called former Alvin Anderson property located on Stinson Lake Road, Tax Map Number 04-03-02, acquired by the Town by Tax Collector's deed, by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall determine to be in the best interests of the Town and as justice may require.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$2,500 to utilize the services of a professional auditing firm to audit the Town's 1989 financial records.

ARTICLE 28: To see if the Town will vote to change the purpose of the existing Capital Reserve Fund for obtaining a complete revaluation by the Appraisal Division of the Department of Revenue Administration to a Capital Reserve Fund for obtaining a complete revaluation by a private appraisal firm that has been approved by the Department of Revenue Administration. (Two-thirds vote required.)

ARTICLE 29: To see if the Town will vote to have a complete revaluation by Apple Appraisal Inc., a private appraisal firm that has been approved by the department of Revenue Administration, with the revaluation to be completed for the tax year 1991 or thereafter, and to authorize the withdrawal of \$48,000.00 from the Capital Reserve Fund created for the purpose of Town Revaluation. The balance of \$16,200 to come from general taxation in 1991. (To be considered only if Article 28 passes.)

ARTICLE 30: To see if the Town will vote to have a complete revaluation by the appraisal Division of the Department of Revenue Administration to be completed for the tax year 1991 or thereafter, and to authorize the withdrawal of \$48,000.00 from the Capital Reserve Fund established for the purpose of Town Revaluation. The balance of \$24,092.00 to come from general taxation in 1991. (To be considered if Article 28 does not pass.)

ARTICLE 31: To see if the Town will vote to instruct the Selectmen to contract with the Department of Revenue Administration Appraisal Division, State of New Hampshire to do a complete revaluation of all taxable property in the Town of Rumney, effective April 1, 1991 and by so doing authorize the expenditure of any and all funds held in the Capital Reserve Fund created explicitly for this purpose by action of the voters in numerous previous Town Meetings. (By petition.)

ARTICLE 32: To see what sum of money the Town will vote to raise and appropriate to complete funding for the proposed revaluation by the Appraisal Division of the Department of Revenue Administration, effective 4-1-91. (By petition.)

ARTICLE 33: To see if the Town will authorize the Selectmen to appoint a Town Facilities Committee to investigate alternatives for renovating or constructing town office space and to develop plans that can be presented for a vote at a future special or annual Town Meeting.

ARTICLE 34: To see if the Town will direct the Selectmen to remove any and all funds which may be in a Capital Reserve Fund for the purpose of constructing new offices for Town Officials and return such funds to the General Fund to help reduce property taxes.
(By petition.)

ARTICLE 35: To see what sum of money the Town will vote to raise and appropriate to bring the Town Hall into compliance with life safety and handicapped accessibility codes and to install restroom facilities. (Can be passed over if Article 33 passes.)

ARTICLE 36: To see if the Town will vote to change the position of Overseer of the Poor (Welfare Officer) to an elected position rather than an appointed position, as it presently stands.
(By petition.)

ARTICLE 37: To see if the Town will vote to make the office of Police Chief elective. If this article is passed, the Police Chief will be elected at the 1991 town election.
(By petition.)

ARTICLE 38: To see if the Town will vote to change the position of Chief of Police to an elected position rather than appointed position, as it presently stands.
(By petition.)

ARTICLE 39: To see if the Town will vote to make the office of Town Road Agent elective. If this article is passed, the Road Agent shall be elected at the 1991 Town Meeting.
(By petition.)

ARTICLE 40: To see if the Town will vote to change the position of Road Agent to an elected position rather than an appointed position as it presently stands.
(By petition.)

ARTICLE 41: To see if the Town will vote to instruct the Planning Board to cease working on a zoning proposal until such time as the Town votes at a Town Meeting for them to work on a zoning proposal.
(By petition. Town counsel has ruled that this article conflicts with the provisions of RSA 674:1-3 and RSA 675:3, is therefore illegal, and should be passed over.)

ARTICLE 42: To see if the Town will vote to recind its action taken last March under Article #27 of that warrant with respect to designating the expenditure of income received from the Land Use Change Tax Revenues and redirect the use of these monies to the General Fund to help reduce property taxes as was the procedure before passage of the aforementioned Article #27.
(By petition.)

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to be paid to the Lakes Region Community Services Council, in furtherance of their care for the developmentally disabled who live in the Town. (By petition.)

ARTICLE 44: To see if the Town of Rumney will send a message to the Legislature and Governor calling for a comprehensive toxics law requiring coordinated programs of planning, research and development, education, enforcement, and economic incentives to achieve toxics reduction by substitution with safer substances. (By petition.)

ARTICLE 45: To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given under our hands this 26th day of February, 1990.

Robert J. Berti
 Rodrick O'Banion
 Betty Jo Taffe

A true copy attest: Robert J. Berti, Rodrick O'Banion, Betty Jo Taffe, Selectmen, Town of Rumney.

BUDGET DETAILS RELATING TO WARRANT ARTICLES

Article 2: Town Charges

| | |
|-------------------------|-----------|
| Town Officers Salaries | \$ 17,525 |
| Town Officer Expenses | 26,970 |
| Election & Registration | 1,800 |
| Cemeteries | 9,000 |
| General Gov't Bldgs | 14,920 |
| Reappraisal of Property | 5,000 |
| Planning Board | 2,425 |
| Legal Expense | 6,000 |
| Ads & Regional Dues | 2,200 |
| | <hr/> |
| | \$85,840 |

Article 13: Culture & Recreation

| | |
|--------------------------------------|-----------|
| Library (except items in Article 14) | \$ 14,000 |
| Audio Visual Center | 600 |
| Parks & Recreation | 1,600 |
| Patriotic Purposes | \$200 |
| Conservation Commission | 250 |
| Conservation Trust Fund | 2,500 |
| | <hr/> |
| | \$ 19,150 |

Article 12: Health & Welfare

| | |
|--|-----------|
| Health Department | \$ 100 |
| Hospital, Ambulance, & Health Agencies | 14,108 |
| Animal Control | 565 |
| Vital Statistics | 50 |
| Welfare Department | 300 |
| General Assistance | 4,000 |
| Senior Citizens (meals) | 1,199 |
| Community Action Program (fuel assistance) | 815 |
| | <hr/> |
| | \$ 21,137 |

Article 18: Miscellaneous: Insurance & Withholding

| | |
|--|-----------|
| Withholding (Town Share) | \$ 10,500 |
| Insurance (Liability, Vehicle, Health) | 30,000 |
| Unemployment Compensation | 100 |
| | <hr/> |
| | \$ 40,600 |

1990 BUDGET AND COMPARISON OF 1989 APPROPRIATIONS & PAYMENTS

| PURPOSE | 1989 | | | | 1990 | | |
|--|--------------|--------------|---------------|-------------|----------------|-----------------|-----------------|
| | Approp. | Payments | Balance | Revenue | Final Net Val. | Budget Proposal | Warrant Article |
| General Government | | | | | | | Art. 2 |
| Town Officer Salaries | \$ 16,700.00 | \$ 17,109.00 | \$ -409.00 | \$ 6,203 | \$ 5,794.00 | \$ 17,525.00 | |
| Town Officer Expenses | 25,385.00 | 28,391.60 | -3,006.60 | 269.25 | -2,737.35 | 26,970.00 | |
| Election & Registration | 500.00 | 857.98 | -357.98 | | -357.98 | 1,800.00 | |
| Cemeteries | 8,000.00 | 8,000.00 | 0.00 | | 0.00 | 9,000.00 | |
| General Gov't Buildings | 8,650.00 | 11,581.44 | -2,931.44 | | -2,931.44 | 14,920.00 | |
| Reappraisal of Property | 3,500.00 | 8,735.00 | -5,235.00 | | -5,235.00 | 5,000.00 | |
| Planning Board | 1,200.00 | 1,764.01 | -564.01 | 1,100.00 | 535.99 | 2,425.00 | |
| Legal Expense | 3,500.00 | 9,043.79 | -5,543.79 | | -5,543.79 | 6,000.00 | |
| Private Investigator | 0.00 | 2,218.00 | -2,218.00 | | -2,218.00 | 0.00 | |
| Advertising & Dues | 1,817.00 | 2,005.70 | -188.70 | | -188.70 | 2,200.00 | |
| Public Safety | | | | | | | |
| Police Department | \$ 50,220.00 | \$ 49,539.40 | \$ 680.60 | \$ 464.78 | \$ 1,145.38 | \$ 59,944.00 | Art. 3 |
| Fire Department | 16,000.00 | 14,790.33 | 1,209.67 | 3,397.50 | 4,607.17 | 20,865.00 | Art. 5 |
| Prosecuting Attorney | 3,000.00 | 3,000.00 | 0.00 | | 0.00 | 3,000.00 | Art. 6 |
| Plymouth Area Crisis Svcs | 300.00 | 300.00 | 0.00 | | 0.00 | 300.00 | Art. 6 |
| Highways, Streets & Bridges | | | | | | | |
| General Highway Expense | \$ 72,000.00 | \$ 98,086.08 | \$ -26,086.08 | \$31,001.52 | \$ 4,915.44 | \$ 88,100.00 | Art. 7 |
| Street Lights | 6,500.00 | 5,986.72 | 513.28 | | 513.28 | 6,000.00 | Art. 9 |
| Road Resurfacing Proj. | 35,000.00 | 35,399.30 | -399.30 | | -399.30 | 30,000.00 | Art. 8 |
| Sanitation | | | | | | | |
| Solid Waste Disposal | \$ 58,255.00 | \$ 52,360.06 | \$ 5,894.94 | \$15,226.06 | \$21,121.00 | \$ 59,150.00 | Art. 10 |
| Solid Waste Plan | 4,210.00 | 4,210.00 | 0.00 | | 0.00 | 1,302.00 | Art. 11 |

**1990 ESTIMATED REVENUES/COMPARISON OF
1989 ESTIMATES AND RECEIPTS**

| Source | 1989 | | 1990 Est. Revenue |
|---|-------------------|-------------------|-------------------------|
| | Est. Rev. | Receipts | |
| Taxes | | | |
| Yield Taxes | \$ 13,400 | \$ 13,479 | \$ 13,400 |
| Interest Penalties on Taxes | 19,000 | 22,051 | 20,000 |
| Inventory Penalties | 0 | 0 | 0 |
| Land Use Change Taxes | 11,600 | 12,155 | 4,000 |
| Timber Tax | 0 | 100 | 0 |
| Intergovernmental Revenues - State | | | |
| Shared Revenue - Block Grant | \$ 41,239 | \$ 41,239 | \$ 40,000 |
| Highway Block Grant | 28,000 | 28,166 | 27,029 |
| Reimb. State/Federal Forest Land | 13,395 | 13,395 | 13,000 |
| Other Reimbursements | 151 | 151 | 150 |
| Gas Tax Refund | 159 | 159 | 160 |
| Fire Dept. - State of N.H. | 64 | 64 | 0 |
| Bridge Aid - Sandhill Bridge | 83,462 | 83,462 | 0 |
| Intergovernmental Revenues - Federal | | | |
| Federal Forest Land | \$ 0 | \$ 1,139 | \$ 1,100 |
| Licenses & Permits | | | |
| Motor Vehicle Fees | \$ 90,000 | \$ 100,564 | \$ 90,000 |
| Dog Licenses | 800 | 914 | 900 |
| Filing Fees | 14 | 14 | 15 |
| Marriage Licenses | 50 | 303 | 300 |
| Pistol Permits | 150 | 192 | 175 |
| Charges for Services | | | |
| Income from Departments: | \$ 17,825 | \$ 23,226 | \$ 20,000 |
| Transfer Station | | \$ 15,226 | |
| Fire Dept.: Ellsw./Dorch./Groton/Msc | | 3,397 | |
| Welfare Repayments | | 42 | |
| Police Dept. | | 465 | |
| Planning Board | | 1,100 | |
| Sale of Subdivision Regs, Tax Maps | | 269 | |
| Equipment Rental | | 55 | |
| Miscellaneous Reimbursement | | 2,672 | |
| Miscellaneous Revenues | | | |
| Interest on Deposits | \$ 15,920 | \$ 25,937 | \$ 25,000 |
| Sale of Town Property - Hghwy | 0 | 2,781 | 0 |
| IRS - Misc. | 0 | 33 | 0 |
| Plym. Dist. Court | 0 | 40 | 0 |
| Check Fees | 0 | 52 | 0 |
| Other Financing Sources | | | |
| Bonds & Longterm Notes | 0 | 0 | 0 |
| Withdraw from Capital Reserve | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 0 |
| Total Revenues & Credits | \$ 335,229 | \$ 369,616 | \$ 255,229 |

SUMMARY OF PAYMENTS 1989

| | | |
|--|----------------------|--|
| Town Officer Salaries | \$ 17,109.00 | |
| Town Officer Expenses | 28,391.60 | |
| Election & Registration | 857.98 | |
| Cemeteries | 8,000.00 | |
| General Government Buildings | 11,581.44 | |
| Reappraisal of Property | 8,735.00 | |
| Planning Board | 1,764.01 | |
| Legal Expenses | 9,043.79 | |
| Private Investigator | 2,218.00 | |
| Advertising & Regional Dues | 2,005.70 | |
| Police Department | 49,539.40 | |
| Fire Department | 14,790.33 | |
| Prosecuting Attorney | 3,000.00 | |
| General Highway Expense | 98,086.08 | |
| Street Lights | 5,986.72 | |
| Plymouth Area Crisis Service | 300.00 | |
| Road Project (Article 8) | 35,399.30 | |
| Transfer Station | 52,360.06 | |
| Solid Waste District Plan | 4,210.00 | |
| General Health Department | 121.40 | |
| Hospital, Ambulance & Health Agencies | 14,038.75 | |
| Animal Control | 464.63 | |
| Vital Statistics | 33.00 | |
| Welfare Department | 219.70 | |
| General Assistance | 2,862.23 | |
| Upper Valley Sr. Citizens | 1,142.00 | |
| Tri-County CAP | 775.00 | |
| Byron Merrill Library | 14,000.00 | |
| Baker River Audio Visual | 600.00 | |
| Parks & Recreation | 1,120.01 | |
| Patriotic Purposes | 400.00 | |
| Conservation Commission Trust Fund | 5,752.57 | |
| Interest Expense-Tax Anticipation Notes | 24,034.49 | |
| Payments to Capital Reserve | 24,500.00 | |
| FICA/WH/SS/NHRET (Town Share) | 9,242.24 | |
| Insurance | 31,586.27 | |
| Unemployment Compensation | 0.00 | |
| TOTAL TOWN WARRANT \$\$ SPENT | \$ 484,270.70 | |

OTHER PAYMENTS NOT INCLUDED IN TOWN WARRANT

| | | |
|----------------------------------|------------------------|--|
| County Tax | \$ 90,079.00 | |
| Taxes Bought by Town | 91,961.81 | |
| Rumney School District | 807,305.00 | |
| Transfers to other Fund Accts. | 113,500.00 | |
| Principal on Loans | 575,000.00 | |
| Refunds, Overlay | 5,244.19 | |
| Sandhill Bridge | 59,564.82 | |
| TOTAL OTHER PAYMENTS | \$ 1,742,654.82 | |
| TOTAL 1989 CHECKBOOK \$\$ | \$ 2,226,925.52 | |

DETAIL OF PAYMENTS 1989

TOWN OFFICER SALARIES

| | | |
|------------------------------------|-----------|------------------|
| Selectmen: | | |
| Betty Jo Taffe | \$ | 2,119.00 |
| Rodrick O-Banion | | 600.00 |
| Town Clerk/Tax Collector | | |
| Linda Whitcomb | | 12,927.00 |
| Deputy Tax Collector: | | |
| Cheryl Bowker | | 75.00 |
| Treasurer: | | |
| Polly Bartlett | | 800.00 |
| Auditors: | | |
| Ann Kent | | 66.00 |
| Ruth Young | | 82.00 |
| Trustees of Trust Fund: | | |
| Gladys Ackerman | | 48.00 |
| Wally Ackerman | | 292.00 |
| Ivan Kemp | | 100.00 |
| TOWN OFFICER SALARIES TOTAL | \$ | 17,109.00 |

TOWN OFFICER EXPENSES

| | | |
|----------------------------------|----|-----------------|
| Administrative Assistant: | | |
| Ilene Healy | | 10,176.93 |
| Secretary: | | |
| Joan Coursey | | 790.50 |
| Janet Sherburne | | 391.50 |
| Other Office Payroll: | | |
| Robin Baker | | 411.00 |
| Debra Lutz | | 495.00 |
| Lynette Roukes | | 810.00 |
| FORECO | | 90.00 |
| Telephone | | 1,226.45 |
| Postage | | 1,424.65 |
| Office Supplies: | | |
| Clay's Office Products | \$ | 198.84 |
| Clay's Kwik Print | | 459.25 |
| McBee Systems | | 389.77 |
| Quill Corp. | | 285.94 |
| Loring, Shortt & Harmon | | 145.75 |
| NH Correctional Ind. | | 11.48 |
| A.M. Rand | | 15.74 |
| Radio Shack | | 9.95 |
| Lyndonville Office Equip. | | 19.50 |
| Mountain Media | | 129.50 |
| Mclean Hunter | | 137.00 |
| MacDurgin | | 31.48 |
| NHMA | | 5.00 |
| Keith Hemingway | | 44.60 |
| Joan Coursey - reimbursement | | 15.00 |
| LW Reimb. (binders) | | 80.85 |
| LW Reimb. (envelopes) | | 368.76 |
| LW Reimb. (Clays) | | 27.50 |
| Town of Plymouth | | 2.00 |
| Village Locksmith | | 6.00 |
| OFFICE SUPPLIES SUB TOTAL | | 2,383.91 |

| | |
|-------------------------------|----------|
| Reimburse Mileage & Training: | |
| Ilene Healey | \$ 88.38 |
| Larry Cushman | 266.76 |
| Betty Jo Taffe | 99.76 |
| Linda Whitcomb | 175.46 |
| John Alger | 45.24 |
| Debra Lutz | 58.08 |
| Cheryl Bowker | 34.56 |
| Robert Berti | 322.45 |
| NH Tax Collector Assoc. | 12.00 |
| NH-DES Training | 15.00 |
| NHMA | 60.00 |

REIMBURSE MILEAGE & TRAINING SUB TOTAL

| | | |
|---|----------|------------------|
| | 1,177.69 | |
| Town Report | 2,132.00 | |
| Tax Map Update | 1,090.00 | |
| Computer Services | 2,341.39 | |
| Law Books - RSA's | 380.45 | |
| New Equipment (copier, 2 calculators, 2 answering machines) | 2,109.88 | |
| Equipment Repair & Maintenance | 190.00 | |
| Marriage License Fees | 329.00 | |
| Register of Deeds | 441.25 | |
| TOWN OFFICER EXPENSES TOTAL | | 28,391.60 |

ELECTION & REGISTRATION

| | |
|------------------------------|----------|
| Moderator: | |
| Kevin Maes | \$ 35.00 |
| Boyce Ford | 36.00 |
| Ballot Clerks: | |
| Gail Sanborn | 59.00 |
| George Wendell | 58.00 |
| Ruth Franz | 74.00 |
| Kay Simpson | 74.00 |
| Miriam Downs | 29.00 |
| Marita Dow | 34.00 |
| Supervisor of the Checklist: | |
| Doris Tunnell | 88.00 |
| Ruth Young | 98.00 |
| Ann Kent | 60.00 |
| Reimburse Postage: | |
| Doris Tunnell | 2.40 |
| Advertising: | |
| Mountain Media | 196.68 |
| Citizen Publishing | 13.90 |

ELECTION & REGISTRATION TOTAL \$ 857.98

CEMETERIES TOTAL 8,000.00

GENERAL GOVERNMENT BUILDINGS

Town Hall:

| | | |
|----------------------------------|----|----------|
| Electricity | \$ | 834.37 |
| Heating Oil | | 2,335.92 |
| Repair & Maint. Bldg. & Grounds: | | |
| A.M. Rand | \$ | 125.43 |
| Village Locksmith | | 47.00 |
| Laconia Electric | | 41.76 |
| Elaina Fields | | 60.00 |
| Gian Downs | | 20.00 |
| David Page | | 531.48 |
| Pemi Glass | | 260.00 |
| Dead River | | 79.95 |
| Fay Gray | | 5.56 |

REPAIR & MAINT. BLDG. & GOUNDS SUB TOTAL 1,171.18

TOWN HALL YEAR END SUB TOTAL \$ 4,341.47

Fire Department Buildings:

| | | |
|----------------------------------|--------|----------|
| Electricity | | 1,028.68 |
| Heating Oil | | 2,870.68 |
| Repair & Maint. Bldg. & Grounds: | | |
| A.M. Rand | 31.45 | |
| Comeau Oil | 110.00 | |
| Water Industries | 142.55 | |
| Don's Lawn Care | 195.00 | |
| Village Locksmith | 12.00 | |
| Dead River | 244.84 | |

REPAIR & MAINT. BLDG. & GROUNDS SUB TOTAL 735.84

FIRE DEPARTMENT YEAR END SUB TOTAL 4,635.20

Town Shed:

| | | |
|----------------------------------|--------|----------|
| Electricity | | 671.91 |
| Heating Oil | | 1,707.77 |
| Repair & Maint. Bldg. & Grounds: | | |
| Comeau Plumb. & Heat. | 182.09 | |
| Laconia Electric | 43.00 | |

REPAIR & MAINT. BLDG. & GROUNDS SUB TOTAL 225.09

TOWN SHED YEAR END SUB TOTAL 2,604.77

GOVERNMENT BUILDINGS TOTAL \$ 11,581.44

REAPPRAISAL OF PROPERTY

APPLE APPRAISAL TOTAL \$ 8,735.00

PLANNING BOARD

| | | | |
|-----------------------------|----|--------|--------|
| Office of Register of Deeds | | \$ | 287.50 |
| Clerical - Janice Mulherin | | | 100.00 |
| Equipment - File Cabinet | | | 250.50 |
| Filing Fee - Refund | | | 25.00 |
| Postage & Supplies: | | | |
| Quill Corp. | \$ | 78.02 | |
| Clay's Kwik Print | | 370.86 | |
| Clay's Office Prod. | | 66.56 | |
| NCC | | 10.00 | |
| Radio Shack | | 26.76 | |
| Wm Taffe - Postage Reimb. | | 49.82 | |
| J. Mulherin - Reimb. | | 156.99 | |

POSTAGE & SUPPLIES SUB TOTAL 759.01

| | | | |
|---------------------------------|--|--------|--|
| Training - Mileage & Workshops: | | | |
| State Planning | | 30.00 | |
| Attorney Crean | | 200.00 | |
| NHMA Lectures | | 112.00 | |

TRAINING - MILEAGE & WORKSHOPS SUB TOTAL 342.00**PLANNING BOARD TOTAL** 1,764.01**LEGAL EXPENSES**

| | | | |
|---------------------------------|--|----------|----------|
| Conklin & Reynolds - Bixby Case | | | 1,640.94 |
| Dan Crean: | | | |
| Heisler Case | | 1,530.00 | |
| Cormiea Case | | 3,234.88 | |
| General Business | | 2,637.97 | |

DAN CREAN SUB TOTAL 7,402.85**LEGAL EXPENSES TOTAL** 9,043.79**PRIVATE INVESTIGATOR****RVG SECURITY TOTAL** 2,218.00**ADVERTISING & REGIONAL DUES**

| | | | |
|-----------------------------|----|----------|--------|
| Advertising Mtn. Media | | \$ | 193.50 |
| Regional Dues: | | | |
| NHMA Dues | \$ | 400.00 | |
| NH Tax Collector | | 15.00 | |
| NH Health Assoc. | | 10.00 | |
| NH Welfare | | 25.00 | |
| NH Assoc. of Assessing Off. | | 20.00 | |
| NCC Inc. | | 1,212.20 | |
| NH Assoc. of Police Chiefs | | 20.00 | |
| Conservation Commission | | 73.00 | |
| NH Welfare Adm. | | 25.00 | |
| Town & City Clerks Assoc. | | 12.00 | |

REGIONAL DUES SUB TOTAL 1,812.20**ADVERTISING & REGIONAL DUES TOTAL** \$ 2,005.70

| | | |
|--|-------------|-----------|
| POLICE DEPARTMENT | | |
| Police Chief Payroll | | 24,000.08 |
| Police Specials: | | |
| Robert Comeau Sr. | 4,525.50 | |
| Susan Emanovsky | 453.08 | |
| Kevin Maes | 442.75 | |
| Joseph Chivell | 357.00 | |
| POLICE SPECIALS SUB TOTAL | | 5,778.33 |
| Police Secretary: | | |
| Robin Baker | 2,325.00 | |
| Debra Lutz | 1,508.00 | |
| POLICE SECRETARY SUB TOTAL | | 3,833.00 |
| Postage & Office Supplies: | | |
| Village Locksmith | 51.00 | |
| Clay's Office Products | 171.06 | |
| Viking Office Equipment | 2.51 | |
| Oliver Camera | 65.34 | |
| Quill Corp. | 448.99 | |
| Mountain Media | 138.07 | |
| Neptune Inc. | 19.48 | |
| Deb Lutz - Postage | 32.15 | |
| David Heisler - Reimb. | 34.00 | |
| POSTAGE & OFFICE SUPPLIES SUB TOTAL | | 962.60 |
| Telephone | | 1,176.16 |
| Plymouth Dispatch | | 3,246.83 |
| Vehicle Fuel: | | |
| Muzzey's | 1,794.37 | |
| Shortt's | 39.00 | |
| HOCl | 88.25 | |
| VEHICLE FUEL SUB TOTAL | | 1,921.62 |
| Vehicle Repair & Maint.: | | |
| Chivell Auto | \$ 1,843.58 | |
| Ferguson Car Wash | 250.00 | |
| Shortt's Garage | 683.51 | |
| Wilson Tire | 233.90 | |
| VEHICLE REPAIR & MAINT. SUB TOTAL | \$ | 3,010.99 |
| New Equipment: | | |
| Neptune Inc. | 315.00 | |
| Ed Cormiea | 90.00 | |
| John Foster | 375.00 | |
| Heisler - Reimb. | 144.90 | |
| Ossipee Mtn. | 105.00 | |
| NEW EQUIPMENT SUB TOTAL | | 1,029.90 |
| Equipment Repair & Maint.: | | |
| Heisler - Reimb | 4.00 | |
| Wright Communication | 33.00 | |
| Ossipee Mtn. | 559.00 | |
| Village Locksmith | 136.00 | |
| Dept. of Safety | 18.00 | |
| EQUIPMENT REPAIR & MAINT. SUB TOTAL | | 750.00 |

| | | | |
|--|----------|----------|--------------|
| Uniforms - Neptune Inc. | | 1,258.73 | |
| Training: | | | |
| Cabbre Press | 62.00 | | |
| Heisler - Reimb. | 442.20 | | |
| Christopher Warn | 50.00 | | |
| New Attitudes | 100.00 | | |
| NHSPCA | 12.00 | | |
| TRAINING SUB TOTAL | | 666.20 | |
| Charges By Other Depts. | | | |
| Plymouth Police | 40.00 | | |
| Speare Hospital | 20.00 | | |
| Charge to Health (CM) | (98.40) | | |
| CHARGES BY OTHER DEPTS. SUB TOTAL | | (38.40) | CM |
| Dog Expenses: | | | |
| Heisler - Reimb. Dog Food | 482.60 | | |
| Rumney Animal Hospital | 20.00 | | |
| Ray Allen Mfg. | 93.94 | | |
| DOG EXPENSES SUB TOTAL | | 596.54 | |
| Police Cruiser 4x4: | | | |
| Federal Surplus | 1,000.00 | | |
| Shortt's Garage | 68.87 | | |
| Chivell Auto | 141.95 | | |
| POLICE CRUISER 4x4 SUB TOTAL | | 1,210.82 | |
| Policies - Tracey Steenbeyer | | 136.00 | |
| POLICE DEPARTMENT TOTAL | | | \$ 49,539.40 |

FIRE DEPARTMENT

| | | | |
|--|----|----------|--------------|
| Forest Fire Other: | | | |
| Ossipee Mtn. | \$ | 537.95 | |
| Forest Fire Payroll: | | | |
| Aaron Shortt | | 366.20 | |
| Fire Warden Permit Fees: | | | |
| Aaron Shortt | | 64.75 | |
| FOREST FIRE SUB TOTAL | | | \$ 968.90 |
| General Fire Department: | | | |
| Telephone: | | | |
| AT&T | | 1,219.96 | |
| NET | | 1,317.14 | |
| TELEPHONE SUB TOTAL | | | 2,537.10 |
| Vehicle Repair & Maint.: | | | |
| Shortt's Garage | | 656.71 | |
| Diprizio & Son | | 51.20 | |
| A.M. Rand | | 49.90 | |
| VEHICLE REPAIR & MAINT. SUB TOTAL | | | 757.81 |
| Vehicle Fuel - Shortt's | | | 525.28 |
| New Equipment: | | | |
| Clareys Safety Equip. | | 242.00 | |
| Middlesex Fire Equip. | | 1,963.97 | |
| A.M. Rand | | 47.07 | |
| NEW EQUIPMENT SUB TOTAL | | | 2,253.04 |
| Protective Clothing | | | 3,182.91 |
| Training | | | 1,590.00 |
| Water Supply | | | 350.77 |
| Federal License | | | 85.00 |
| Equipment Repair & Maint.: | | | |
| Laconia Fire Equipment | | 106.40 | |
| Middlesex Fire Equip. | | 519.31 | |
| A.M. Rand | | 435.27 | |
| Rumney Village Store | | 2.45 | |
| Village Locksmith | | 28.00 | |
| P&K Electric | | 20.00 | |
| Town of Plymouth | | 95.00 | |
| Meriam Graves | | 376.10 | |
| John Hemeon - Reimb. | | 4.73 | |
| EQUIPMENT REPAIR & MAINT. SUB TOTAL | | | 1,587.26 |
| Radio Expenses | | | 943.33 |
| Reimburse Postage - Hemeon | | | 8.93 |
| FIRE DEPARTMENT TOTAL | | | \$ 14,790.33 |
| PLYMOUTH AREA PROSECUTOR TOTAL | | | 3,000.00 |
| PLYMOUTH AREA CRISIS SERVICE TOTAL | | | 300.00 |

GENERAL HIGHWAY EXPENSE

Highway Superintendent:

Irving MacDonald \$ 15,869.19

Hourly Payroll:

| | | |
|-----------------|----|-----------|
| Michael Joyce | \$ | 4,775.55 |
| Brett MacDonald | | 3,738.00 |
| Wayne Rand | | 504.00 |
| Gerald Blodgett | | 11,426.55 |
| Kim Marsh | | 3,856.25 |
| David Munro | | 44.00 |

HOURLY PAYROLL SUB TOTAL

24,344.35

Outside Plowing & Sanding:

| | |
|---------------------|----------|
| Coursey Salvage | 1,610.00 |
| EMS Construction | 607.50 |
| Robert Downing | 330.00 |
| Blodgett Septic | 1,042.00 |
| Baker Valley Lumber | 6,296.00 |

OUTSIDE PLOWING & SANDING SUB TOTAL

9,885.50

Outside Labor & Equip. Rental:

| | |
|-----------------------|----------|
| Timothy McCarthy | 136.13 |
| Irving MacDonald | 2,043.61 |
| David Keniston | 25.00 |
| Eldon Owens | 132.00 |
| William Cote | 39.50 |
| Robert Smith | 120.00 |
| O'Banion Construction | 252.50 |
| Blodgett Septic | 1,209.75 |
| EMS Construction | 455.00 |
| James Parris | 752.50 |
| Noel King | 700.00 |
| Robert Spaulding | 150.00 |
| Randy Whitcher | 150.00 |
| K&L Construction | 577.50 |
| Wayne Tree Service | 60.00 |
| Shortt's Garage | 45.00 |
| Town of Plymouth | 400.00 |
| Brett MacDonald | 84.00 |
| Henry Rico | 80.00 |

OUTSIDE LABOR & EQUIP. RENTAL SUB TOTAL

7,412.49

Misc. Parts, Tools, Etc.:

| | |
|---------------------------|--------|
| Don Beck Sales | 721.70 |
| Shortt's Garage | 465.91 |
| Miller's Store | 91.33 |
| Sanel Auto | 953.96 |
| A.M. Rand | 154.02 |
| Earlson Industrial | 628.52 |
| Plymouth Auto | 22.75 |
| Toby Brown | 10.00 |
| Blue Seal | 43.62 |
| Meriam Graves | 274.15 |
| Laconia Electric | 34.12 |
| Gerrity | 38.40 |
| Radio Shack | 58.30 |
| Kim Marsh - Reimb. | 44.64 |
| Irving MacDonald - Reimb. | 6.09 |
| Ross Express | 22.70 |

MISC. PARTS, TOOLS, ETC. SUB TOTAL

3,570.21

| | | | |
|---|----|----------|--------------|
| Telephone - 9486 | | \$ | 611.99 |
| Vehicle - Repair & Maint.: | | | |
| 1977 Dump Int. | \$ | 83.18 | |
| Grader | | 1,683.93 | |
| GMC Truck | | 2,202.70 | |
| York Rake | | 576.00 | |
| Sander | | 890.74 | |
| Sander for Int'l. | | 825.92 | |
| Loader - Backhoe | | 2,858.08 | |
| New Int. Dump | | 1,169.55 | |
| VEHICLE - REPAIR & MAINT. SUB TOTAL | | | 10,290.10 |
| Vehicle Fuel: | | | |
| HOCl | | 4,258.26 | |
| Muzzey's | | 594.89 | |
| Short's | | 177.74 | |
| Huckins Oil | | 202.92 | |
| Stinbrook | | 244.65 | |
| EMS Construction - Reimb. | | 13.50 | |
| VEHICLE FUEL SUB TOTAL | | | 5,491.96 |
| Materials - Sand, Gravel, Salt: | | | |
| K&L Construction | | 7,008.00 | |
| Baker Valley Lbr. | | 35.62 | |
| Eastern Spec. | | 4,497.40 | |
| Arthur Whitcomb | | 608.71 | |
| Blue Seal | | 419.21 | |
| Highway Steel | | 1,931.80 | |
| Rumney Village Store | | 3.25 | |
| Cargill Salt | | 382.00 | |
| Huckins Propane | | 32.50 | |
| Bill's Body Shop | | 189.00 | |
| Kelley's Salvage | | 57.50 | |
| Northern Petroleum | | 107.10 | |
| Kelly Mfg. | | 18.00 | |
| Granite St. Minerals | | 1,043.35 | |
| MATERIALS - SAND, GRAVEL, SALT SUB TOTAL | | | 16,333.44 |
| New Equipment: | | | |
| L. Walker Trucking | | 500.00 | |
| EW Sleeper | | 2,700.00 | |
| NEW EQUIPMENT SUB TOTAL | | | 3,200.00 |
| Road Signs: | | | |
| NH Prison | | 67.20 | |
| The Printers | | 52.60 | |
| Log-Con Supply | | 106.30 | |
| Granite State Signs | | 84.25 | |
| ROAD SIGNS SUB TOTAL | | | 310.35 |
| Road Inspection | | | 667.50 |
| Reimb. Training & Mileage: | | | |
| UNH Tech. Center | | 75.00 | |
| William Taffe | | 24.00 | |
| REIMB. TRAINING & MILEAGE SUB TOTAL | | | 99.00 |
| GENERAL HIGHWAY EXPENSES SUB TOTAL | | | \$ 98,086.08 |
| STREET LIGHTS TOTAL | | | \$ 5,986.72 |

ARTICLE #8, RESURFACING PROJECT

| | | |
|----------------------|----|-----------|
| NH Bituminous | \$ | 24,291.67 |
| EMS Construction | | 857.50 |
| Blodgett | | 37.50 |
| Robert Smith | | 720.00 |
| Noel King Excavating | | 315.00 |
| K&L Construction | | 6,926.50 |
| Robert Downing | | 570.00 |
| Town of Wentworth | | 1,270.00 |
| EW Sleeper | | 211.13 |
| Town of Plymouth | | 200.00 |

**ARTICLE #8 RESURFACING
PROJECT TOTAL**

35,399.30

TRANSFER STATION

| | | |
|--------------------|----------|----------|
| TS Superintendent: | | |
| Irving MacDonald | | 4,131.05 |
| Hourly Payroll: | | |
| Kimberly Marsh | 3,220.75 | |
| John Comeau Jr. | 2,739.00 | |
| Cassandra Hester | 42.50 | |
| Gerald Blodgett | 688.70 | |

HOURLY PAYROLL SUB TOTAL

6,690.95

Outside Labor/Rental Equip:

| | |
|------------------|--------|
| Ernest Marsh | 191.34 |
| Irving MacDonald | 775.44 |
| Monroe Trucking | 50.00 |

OUTSIDE LABOR/RENTAL EQUIP. SUB TOTAL

1,016.78

| | |
|-------------|--------|
| Electricity | 974.53 |
| Telephone | 340.44 |

Misc. Tools, Supplies, Etc:

| | |
|-------------------|--------|
| Village Locksmith | 117.00 |
| Shortt's Garage | 7.57 |
| Miller's Store | 66.00 |
| Log-Con Supply | 131.45 |
| SAS Auto | 61.60 |
| A.M. Rand | 7.83 |

MISC. TOOLS, SUPPLIES, ETC. SUB TOTAL

\$391.45

Equipment Repair & Maintenance:

| | |
|-----------------------|--------|
| Laconia Electric | 377.98 |
| Louis Delsart | 25.00 |
| Hawkensen Enterprises | 66.83 |

EQUIPMENT REPAIR & MAINTENANCE SUB TOTAL

469.81

| | |
|-------------------------------|-----------|
| Metal Removal - Roger Elliott | 500.00 |
| Purchase Cans for Resale | 165.00 |
| Central Disposal | 17,610.00 |
| Landfill: | |

| | |
|-----------------|----------|
| Upper Valley | 9,893.73 |
| Town of Ashland | 1,920.00 |
| Consumat Sanco | 3,250.62 |

LANDFILL SUB TOTAL

15,064.35

Pole Shed:

| | |
|-----------------------|----------|
| O'Banion Construction | 4,817.00 |
| Mt. Carr Pine Sales | 188.70 |

POLE SHED SUB TOTAL

5,005.70

TRANSFER STATION TOTAL

52,360.06

PEMI-BAKER SOLID WASTE PLAN TOTAL \$ 4,210.00

GENERAL HEALTH DEPT.

Health Officer - Toby Brown \$ 23.00
Reimb. Exp. (Cat brain to Concord) 98.40

GENERAL HEALTH DEPARTMENT TOTAL 121.40

HOSPITAL, AMBULANCE & HEALTH AGENCIES

Speare Hospital 500.00
Ambulance Service 8,007.30
Mt. Mooselaukee Health Ctr. 1,000.00
Pemi-Baker Home Health 4,531.45

HOSPITAL, AMBULANCE & HEALTH AGENCIES TOTAL 14,038.75

ANIMAL CONTROL

NH Humane Society 200.00
Dog Licenses 264.63

ANIMAL CONTROL TOTAL 464.63

VITAL STATISTICS TOTAL

33.00

WELFARE DEPARTMENT

Welfare Administrator:
Richard Soule 35.00
June Winsor 170.00

WELFARE ADMINISTRATOR SUB TOTAL 205.00

Adm. Expenses - Clay's 14.70

WELFARE DEPARTMENT TOTAL 219.70

GENERAL ASSISTANCE: VENDORS

Rumney Motel 365.00
Stinbrook Oil Co. 176.19
Farley's Pharmacy 218.74
Abe Littlefield 300.00
Plymouth Shop 'n Save 213.96
Thrifty Yankee 141.80
Patricia Risley 425.00
NH Electric Co-op 499.88
Huckins Propane 65.00
LaVerdieres 63.33
Allen Hobart 75.00
Vincent Faulkner 200.00
Davis Gas 98.25
Millers Store 20.08

GENERAL ASSISTANCE TOTAL 2,862.23

| | | | |
|---|-----------|-----------|------------|
| UPPER VALLEY SENIOR CITIZENS TOTAL | | \$ | 1,142.00 |
| TRI-COUNTY CAP TOTAL | | | 775.00 |
| BYRON MERRILL LIBRARY TOTAL | | | 14,000.00 |
| BAKER RIVER AUDIO-VISUAL TOTAL | | | 600.00 |
| PARKS & RECREATION | | | |
| Quincy Ballfield - Mowing: | | | |
| Frank Burnham | 480.00 | | |
| Loon Lake Prop. Mtn. | 45.00 | | |
| QUINCY BALLFIELD SUB TOTAL | | \$ | 525.00 |
| Electricity | | | 205.01 |
| Common Mowing: | | | |
| Loon Lake Properties | | | 390.00 |
| PARKS & RECREATION TOTAL | | | 1,120.01 |
| PATRIOTIC PURPOSES TOTAL | | | |
| LaMott Kenneson American Legion Post | | | 400.00 |
| CONSERVATION COMMISSION TRUST FUND TOTAL | | | 5,752.57 |
| INTEREST EXP. TAX ANTICIPATION NOTES TOTAL | | | 24,034.49 |
| PAYMENT TO CAPITAL RESERVE | | | |
| Highway | | 5,000.00 | |
| Fire | | 5,000.00 | |
| Police | | 3,500.00 | |
| Re-evaluation | | 11,000.00 | |
| PAYMENT TO CAPITAL RESERVE FUND TOTAL | | | 24,500.00 |
| FICA/RETIREMENT (TOWN SHARE) TOTAL | | | 9,242.24 |
| INSURANCE | | | |
| Workers Compensation Fund | 10,044.19 | | |
| Liability (NHMA) | 14,807.00 | | |
| Health Insurance Trust | 6,004.08 | | |
| Bond Renewal | 731.00 | | |
| INSURANCE TOTAL | | | 31,586.27 |
| UNEMPLOYMENT COMPENSATION TOTAL | | | 0.00 |
| TOTAL TOWN WARRANT \$\$ SPENT | | \$ | 484,270.70 |

OTHER PAYMENTS NOT INCLUDED IN WARRANT

| | | |
|--|----|---------------------|
| COUNTY TAX | \$ | 90,079.00 |
| TAXES BOUGHT BY TOWN | | 91,961.81 |
| RUMNEY SCHOOL DISTRICT | | 807,305.00 |
| TRANSFERS TO FUND ACCOUNTS | | 113,500.00 |
| PRINCIPAL ON LOANS | | 575,000.00 |
| REFUNDS, ABATEMENTS, OVERLAY: | | |
| Roger & Greg Sanborn | \$ | 182.00 |
| Barry & Jean McMenimon | | 577.17 |
| Philip & Mary McKinley | | 34.15 |
| Oliver Durette | | 377.78 |
| Albert Grigas | | 83.00 |
| Charles Phillips | | 118.00 |
| Herbert Hillmen | | 64.00 |
| Ethel Ackerman | | 115.00 |
| NE Salem Children's Trust | | 2,254.00 |
| Ralph Smithson | | 29.00 |
| Philip Jenkins | | 218.00 |
| Charles Coffin | | 150.00 |
| Grace & Donald Hoefs | | 7.25 |
| Douglas & Sue McLane | | 131.74 |
| Town of Rumney (Borger) | | 100.00 |
| Jerome & Lois Buckel | | 86.00 |
| Robert Anderson | | 66.00 |
| Martha Chamberlain | | 50.00 |
| Thomas Roy | | 493.24 |
| Donald Zahoruiko | | 16.00 |
| Jane Keniston | | 11.00 |
| Ralph McGinnis | | 6.00 |
| Lee & Margaret Graves | | 74.46 |
| REFUNDS, ABATEMENTS, OVERLAY TOTAL | | 5,244.19 |
| SANDHILL BRIDGE 1989 EXPENSES: | | |
| HE Bergeron | | 2,310.36 |
| ED Swett | | 53,387.15 |
| Irving MacDonald | | 1,200.00 |
| O'Banion Construction | | 517.31 |
| Brox Industries | | 2,150.00 |
| SANDHILL BRIDGE TOTAL | | 59,564.82 |
| GRAND TOTAL 1989 CHECKBOOK \$\$\$\$ | \$ | 2,226,925.52 |

SUMMARY OF INVENTORY OF VALUATION FOR TAX YEAR 1989

| | | |
|---|-------------------|------------------------|
| Land Improved and Unimproved | | \$ 10,973,763.00 |
| Buildings | | 17,907,770.00 |
| Mobile Homes & Trailers | | 695,905.00 |
| Utilities | | 825,150.00 |
| Commercial/Industrial | | <u>1,028,950.00</u> |
| Total Valuation before Exemptions | | \$ 31,431,538.00 |
| Less: Blind Exemption | (\$ 30,000.00) | |
| Elderly Exemption | (75,000.00) | |
| Solar Exemption | <u>(4,000.00)</u> | |
| Total Exemptions Allowed | | <u>(\$ 109,000.00)</u> |
| Net Valuation on which Tax Rate is Computed | | \$ 31,322,538.00 |

Proof Of Tax Rate Computation

Tax Rate = Property Taxes Assessed ÷ Valuation
 $35.77 = \$1,120,407 \div \$31,322,538$

Tax Commitment Analysis

| | |
|-----------------------------|-------------------|
| Property Taxes Assessed | \$1,120,407.00 |
| Less: War Service Credits | <u>(6,400.00)</u> |
| Net Property Tax Commitment | \$1,114,007.00 |

Tax Rate Breakdown

| | <u>1989</u> | <u>1988</u> | <u>1987</u> |
|----------------|-------------|-------------|-------------|
| Town | \$ 7.21 | \$ 6.76 | \$ 1.20 |
| School | 25.73 | 24.36 | 22.53 |
| County | <u>2.83</u> | <u>2.66</u> | <u>2.47</u> |
| Total Tax Rate | \$ 35.77 | \$ 33.78 | \$ 26.20 |

**BALANCE SHEET (STATEMENT OF ASSETS & LIABILITIES)
DECEMBER 31, 1989**

| | | |
|--|-------------------|----------------------|
| Assets | | |
| Cash on Hand | | \$ 86,210.86 |
| | | |
| Uncollected Taxes | | |
| All Taxes 1987 | \$ 13,147.33 | |
| All Taxes 1988 | 56,161.83 | |
| All Taxes 1989 | <u>222,242.79</u> | |
| Total Uncollected Taxes | | <u>291,551.95</u> |
| Town Hall Addition Appropriation Balance | | <u>63,500.00</u> |
| Total Assets | | \$ 441,266.81 |
| Excess of Liabilities over Assets | | <u>29,952.19</u> |
| Grand Total | | \$ 471,219.00 |
| | | |
| Liabilities | | |
| School District Taxes Payable | 466,693.00 | |
| Pemi-Baker Regnl School Dist. | <u>4,526.00</u> | |
| Total Liabilities | | <u>\$ 471,219.00</u> |
| Grand Total | | \$ 471,219.00 |

TOWN VEHICLES AS OF DECEMBER 31, 1989

| <u>Department</u> | <u>Vehicle</u> | <u>Color</u> | <u>Registration #</u> |
|--------------------|--------------------|--------------|-----------------------|
| Fire Department | '70 Intnt | BluSlv | G13118 |
| Fire Department | '76 Intnt | Red | G06389 |
| Fire Department | '72 Ford | Red | G06387 |
| Fire Department | '65 GMC | Red | G06385 |
| | | | |
| Police Department | '86 Plymouth | Wht/Blk | G06015 |
| Police Department | '83 Plymouth | Blue | G15240 |
| | | | |
| Highway Department | '85 Intnt Dump | Orn/Blk | G12913 |
| Highway Department | '69 Clark - Loader | Yel | G13384 |
| Highway Department | '68 Austi Sppr | Red | G05960 |

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 1989**

| Property | Valuation | Tax Map Number |
|---|----------------------|---------------------------|
| Town Hall | | |
| Land and Buildings | \$ 38,250.00 | 12-01-23 |
| Furniture | 12,000.00 | |
| Library | | |
| Land and Buildings | 77,250.00 | 12-01-23 |
| Furniture and Equipment | 60,000.00 | |
| Police Department | 6,500.00 | |
| Fire Department | | |
| Land and Buildings Rumney Depot | 53,150.00 | 12-10-13 |
| Land and Buildings W. Rumney | 10,650.00 | 11-06-01 |
| All Equipment | 115,000.00 | |
| Highway Department | | |
| Land and Buildings | 14,800.00 | 12-15-18 |
| Equipment | 74,000.00 | |
| Russell School | | |
| Land and Buildings | 275,850.00 | 13-05-02 |
| Equipment | 10,000.00 | |
| Transfer Station - Land | 10,450.00 | 12-06-28 |
| Common | 4,650.00 | 12-04-16 |
| Baker Athletic Field | 9,000.00 | 13-04-21 |
| Rumney Waterhole (Buffalo Rd.) | 250.00 | 12-01-45 |
| Pound | 550.00 | 13-02-32 |
| Cemeteries | | |
| Depot Street | 2,450.00 | 12-07-09 |
| Highland | 12,650.00 | 13-02-45 |
| | | 13-04-22 |
| Sandhill | 1,600.00 | 07-03-02 |
| Pleasant View (W. Rumney) | 6,300.00 | 07-04-15 |
| Property acquired through Tax Collector's Deeds | | |
| 64 acre Alfred Cook & Sons woodlot | 6,700.00 | 06-01-02 |
| 40 acre Arthur Newall woodlot | 8,400.00 | 11-07-08 |
| Clarence Flanders building lot | 2,300.00 | 12-10-12 |
| ½ acre Burmah Blake land & buildings | 23,500.00 | 12-07-17 |
| Mineral rights - Parks woodlot | 200.00 | ? |
| 8.3 acres Alvin Anderson land/buildings | 28,750.00 | 04-03-02 |
| 6.9 acres Merle Bixby land & buildings | 6,200.00 | 07-01-04 |
| Total Valuation of Town Property | \$ 890,000.00 | |

TOWN CLERK'S REPORT
For the Fiscal Year Ended December 31, 1989

Debits

| | |
|------------------------------|------------|
| Motor Vehicle Permits Issued | 100,564.00 |
| Dog Licenses Issued | 1,041.50 |
| Marriage Licenses Issued | 380.00 |
| Other Permits & Fees | 14.00 |

Total Debits

\$101,999.50

Remittances to Treasurer:

| | |
|-------------------------------|------------|
| Motor Vehicle Permit Fees | 100,564.00 |
| Dog Licenses and Penalties | 787.50 |
| Hold for State Treasurer-Dogs | 127.00 |
| Marriages | 303.00 |
| Filing Fees | 14.00 |

Add:

Fees Retained by Clerk:

| | |
|-----------------------|--------|
| A/C Dog License Fees | 127.00 |
| A/C Marriage Licenses | 77.00 |

Total Credits

101,999.50

TOWN CLERK/TAX COLLECTOR
SALARY BREAKDOWN 1989

Town Monies

| | |
|------------------|------------|
| Salary | \$5,800.00 |
| Registrations | 922.50 |
| Vital Recordings | 1.50 |

Total Received from Town

\$6,724.00

Fees

| | |
|-----------------|------------|
| Registrations | \$1,845.00 |
| Redemptions | 282.00 |
| Tax Lien | 3,206.00 |
| Mortgage Search | 870.00 |

Total Received from Town

\$6,203.00

Total Salary

\$12,927.00

Respectfully submitted,
Linda Whitcomb
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1989
SUMMARY OF TAX ACCOUNTS

| | Levy of 1989 | Levies of Prior Years |
|---|-------------------------|----------------------------------|
| Debits | | |
| Uncollected Taxes: | | |
| Property Taxes | | \$ 236,058.99 |
| Land Use Change Tax | | 1,500.00 |
| Taxes Committed to Collector: | | |
| Property Taxes | \$ 1,114,982.49 | 91,961.81 |
| Land Use Change Tax | 14,350.05 | |
| Yield Taxes | 14,917.41 | |
| Added Taxes: Property Taxes | 113.00 | |
| Overpayments: a/c Property Taxes | 74.46 | 611.72 |
| Int. Collected on Delinquent Taxes | 1,608.76 | 20,442.60 |
| Total Debits | \$ 1,146,011.17 | \$ 350,575.12 |
| Credits | | |
| Remitted to Treasurer During Fiscal Year: | | |
| Property Taxes | \$ 891,050.88 | \$ 258,581.12 |
| Land Use Change Tax | 12,115.05 | 40.00 |
| Yield Taxes | 13,479.45 | |
| Interest on Taxes | 1,608.76 | 20,442.60 |
| Abatements: | | |
| Property Taxes | 4,921.00 | 2,202.24 |
| Yield Taxes | 493.24 | |
| Land Use Change Tax | 100.00 | |
| Uncollected Taxes End of Fiscal Yr.: | | |
| Property Taxes | 219,198.07 | 67,849.16 |
| Land Use Change Tax | 2,100.00 | 1,460.00 |
| Yield Taxes | 944.72 | |
| Total Credits: | \$ 1,146,011.17 | \$ 350,575.12 |

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

| | Tax Sale/Lien on Account of Levies of: | | |
|--|---|--------------------|--------------------|
| | 1988 | 1987 | Prior Years |
| Debits: | | | |
| Balance of Unredeemed Taxes at Beginning of FY | | \$26,329.70 | \$13,596.48 |
| Taxes Sold/Executed to Town during FY | \$91,961.81 | | |
| Interest & Cost Collected after Sale/Lien Execution | 2,531.41 | 2,796.12 | 4,080.23 |
| Total Debit: | \$94,493.22 | \$29,125.82 | \$17,676.71 |
| Credits: | | | |
| Remittance to Treasurer during FY: | | | |
| Redemptions | \$37,226.74 | \$13,182.37 | \$13,596.48 |
| Int. & Cost after Sale | 2,531.41 | 2,796.12 | 4,080.23 |
| Abatements during Year | 33.24 | | |
| Unredeemed Taxes End of Year | 54,701.83 | 13,147.33 | |
| Total Credits: | \$94,493.22 | \$29,125.82 | \$17,676.71 |

TREASURER'S REPORT
Year Ending December 31, 1989

| SOURCES OF REVENUE | RECEIPTS | |
|---|----------------|-----------------------|
| TAXES | | |
| Property Taxes | \$1,092,955.09 | |
| Redeemed Taxes | 56,676.91 | |
| Yield Taxes | 13,479.45 | |
| Interest & Penalties | 22,051.36 | |
| Land Use Change Taxes | 12,155.05 | |
| Timber Tax | 100.00 | |
| TOTAL TAXES | | \$1,197,417.86 |
| INTERGOVERNMENTAL REVENUES — STATE | | |
| Shared Revenue - Block Grant | \$41,239.85 | |
| Highway Block Grant | 28,165.62 | |
| State Reimb - Fedrl Forest | 13,395.32 | |
| Bridge Aid: Shandhill Bridge | 83,462.40 | |
| Other | 374.85 | |
| TOTAL - STATE | | \$166,638.04 |
| INTERGOVERNMENTAL REVENUES - FEDERAL | | |
| Federal Forest Land | \$1,139.00 | |
| TOTAL - FEDERAL | | \$1,139.00 |
| LICENSES & PERMITS | | |
| Motor Vehicle Fees | \$100,564.00 | |
| Dog Licenses | 914.50 | |
| Filing Fees | 14.00 | |
| Marriage Licenses | 303.00 | |
| Pistol Permits | 192.00 | |
| TOTAL LICENSES & PERMITS | | \$101,987.50 |
| INCOME FROM DEPARTMENTS | | |
| Transfer Station | | |
| Dorchester | \$9,970.00 | |
| Ellsworth | 355.00 | |
| Recycling | 2,466.06 | |
| User Fees | 2,435.00 | |
| Total Transfer Station | | \$15,226.06 |
| Fire Department | | |
| Dorchester | 1,000.00 | |
| Ellsworth | 1,000.00 | |
| Groton | 1,000.00 | |
| Other Reimbursement | 397.50 | |
| Total Fire Department | | 3,397.50 |
| Welfare Repayments | 41.93 | |
| Police Department | 464.78 | |
| Planning Board (Fees) | 1,100.00 | |
| Copies, Regs, Tax Maps | 269.25 | |
| Equipment Rental | 55.00 | |
| Contributions/Refunds | 2,671.94 | |
| TOTAL DEPARTMENTAL INCOME | | \$4,602.90 |

OTHER INCOME

| | | |
|---|--------------|------------------|
| Interest on Deposits | | |
| NOW Account Interest | \$6,551.39 | |
| Interest from CD's | 19,384.93 | |
| TOTAL INTEREST EARNED | | \$25,936.32 |
| Miscellaneous Revenues | \$33.18 | |
| Sale of Town Property | 2,781.00 | |
| Plymouth District Court | 40.00 | |
| Check Fees | 52.50 | |
| TOTAL OTHER INCOME | | \$2,906.68 |
| OTHER FINANCING SOURCES | | |
| Bonds & Long Term Notes | \$265,000.00 | |
| Short Term Notes | 310,000.00 | |
| TOTAL OTHER SOURCES | | \$575,000.00 |
| TOTAL REVENUE DEPOSITS MADE | | \$2,094,251.86 |
| BEGINNING BALANCE - CHECKING (Jan 1, 1989) | | \$219,306.96 |
| TOTAL REVENUES AVAILABLE - CHECKING | | \$2,313,558.82 |
| LESS SELECTMEN'S ORDERS PAID | | (\$2,227,347.96) |
| ENDING BALANCE - CHECKING (Dec 31, 1989) | | \$86,210.86 |

MONEY MARKET FUND

| | | |
|--|-------------|--------------|
| Beginning Balance (Jan 1, 1989) | | \$6,053.64 |
| Deposits | \$53,500.00 | |
| Interest Earned | 579.78 | |
| Withdrawals | (3,635.75) | |
| Ending Balance (Dec 31, 1989) | | \$56,497.67 |
| CERTIFICATE OF DEPOSIT (TOWN HALL ADDITION) | | |
| Opening Balance (Jan 20, 1989) | | \$63,500.00 |
| Interest Earned thru 7/23/89 | \$2,883.12 | |
| Balance (July 23, 1989) | | \$66,383.12 |
| Reinvested at that time for 9 months | | |
| Principal Plus Accrued Interest (Dec 31, 1989) | | \$69,091.04 |
| TOTAL OF TOWN FUNDS (DECEMBER 31, 1989) | | \$211,799.57 |

Respectfully submitted:
Polly Bartlett, Treasurer

AUDITORS' REPORT

This is to certify that we have examined the accounts of the Selectmen, Tax Collector, Town Clerk, Treasurer, Trustees of Trust Funds, Library Trustees, and Trustees of the Cemetery and have found them correctly cast and properly vouched.

Respectfully submitted,
Ruth M.Young
Ann S. Kent
Town Auditors

Feb. 9, 1990

**REPORT OF THE TRUST FUNDS OF THE TOWN OF RUMNEY
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1989**

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | PRINCIPAL | | | INCOME | | | Grand Total Principal & Income |
|------------------------------------|--|-----------------------|--------------|------------------------|-------------------|---------------------|--------------------|----------------------|---------------------|--------------------------------|
| | | | | Balance Beginning Year | New Funds Created | Balance End of Year | Income During Year | Expended During Year | Balance End of Year | |
| Various | Various | Cemetery | Various | \$ 55,424.50 | CT #2 | \$ 55,424.50 | \$ 17,303.00 | \$ 17,000.00 | \$ 114,467.70 | \$ 169,892.20 |
| 3-10-1989 | Henry E. & Adolphina K. Simpson | Perpetual Care | Pemi Bank | | 350.00 | 350.00 | | | | 350.00 |
| 3-10-89 | Wallace G. & Gladys Ethel & Louis Ackerman | Perpetual Care | Pemi Bank | | 400.00 | 400.00 | | | | 400.00 |
| 4-15-1989 | Ruth Herbert Noseworthy | Perpetual Care | Pemi Bank | | 400.00 | 400.00 | | | | 400.00 |
| 4-25-1989 | George N. & Ann S. Kent | Perpetual Care | Pemi Bank | | 400.00 | 400.00 | | | | 400.00 |
| 5-3-1989 | Harrison H. Noyes (Jr) | Perpetual Care | Pemi Bank | | 300.00 | 300.00 | | | | 300.00 |
| 5-18-89 & | George B. & Maxie L. Delaney | Perpetual Care | Pemi Bank | | 400.00 | 400.00 | | | | 400.00 |
| 9-5-1989 | Wayne Patterson (1/2) | Perpetual Care | Pemi Bank | | 200.00 | 200.00 | | | | 200.00 |
| 9-11-1989 | James E. Darling | Perpetual Care | Pemi Bank | | 400.00 | 400.00 | | | | 400.00 |
| 9-18-1989 | | | | | CT#1 | | | | | |
| 11-15-1989 | George P. French & Lloyd E. French Jr. | Perpetual Care | | | 275.00 | 275.00 | | | | 275.00 |
| 9-5-1989 | Blodgett & Davis | Perpetual Care | | | 50.00 | 50.00 | | | | 50.00 |
| Various | Highland Cemetery | Cemetery Care | Pemi Bank | | 925.00 | 925.00 | | | | 925.00 |
| 10-20-1989 | Guy & Albert Spaulding | Perpetual Care | Pemi Bank | | 200.00 | 200.00 | | | | 200.00 |
| 11-10-89 & | | | | | | | | | | |
| 11-15-1989 | Ford & Chapman | Perpetual Care | Pemi Bank | | 200.00 | 200.00 | | | | 200.00 |
| 11-15-1989 | Whitney Whittemore | Perpetual Care | Pemi Bank | | 100.00 | 100.00 | | | | 100.00 |
| TOTAL A/C CEMETERY FUNDS | | | | \$ 55,424.50 | \$ 4,600.00 | \$ 60,024.50 | \$ 17,303.00 | \$ 17,000.00 | \$ 114,467.70 | \$ 174,492.20 |
| SCHOLARSHIP FUNDS: | | | | | | | | | | |
| 2-10-1988 | Haven Little | Scholarship | Pemi Nat'l | 2,366.65 ** | 538.00 (9-5-89) | 2,895.06 | 190.41 | 190.41 | Nil | 2,895.06 |
| TOTAL A/C SCHOLARSHIP FUNDS | | | | \$ 2,366.65 | \$ 528.41 | \$ 2,895.06 | \$ 190.41 | \$ 190.41 | \$ Nil | \$ 2,895.06 |
| LIBRARY FUNDS: | | | | | | | | | | |
| 1966 | William Doe Fund | Book Fund | NH Sav. BK. | 2,000.00 | | 2,000.00 | 211.09 | Nil | 888.49 | 2,888.49 |
| 1967 | Adelaide Bond Fund | Repair & Upkeep | Pemi Nat'l | 2,700.00 | | 2,700.00 | 356.37 | 800.00 | 787.73 | 3,487.73 |
| TOTAL A/C LIBRARY FUNDS | | | | 4,700.00 | | 4,700.00 | 567.46 | 800.00 | 1,676.22 | 6,376.22 |

CAPITAL RESERVE FUNDS

| | | | | | | | | | | |
|-----------|-----------------|---------------------------|---------------|--------------|---------------|-------------|--------------|-----|--------------|---------------|
| 2-11-1974 | Town | Highway Equipment | 7,793.18 | 5,000.00 | 12,793.18 | 6,085.22 | 1,568.73 | Nil | 7,653.95 | 20,447.13 |
| 7-15-1963 | Town | Fire Dept. Equipment | 41,117.09 | 5,000.00 | 46,117.09 | 25,918.21 | 6,288.54 | Nil | 32,206.75 | 78,232.84 |
| 10-1-1977 | School District | School Bus | 12,639.79 | (9,384.00) | 3,255.79 | 4,201.27 | 930.46 | Nil | 5,131.73 | 8,387.52 |
| 4-10-1984 | Town | Revaluation Fund | 19,000.00 | 11,000.00 | 30,000.00 | 3,071.41 | 2,903.72 | Nil | 5,975.13 | 35,975.13 |
| 3-27-1986 | Town | Police Dept. | 5,500.00 | 3,500.00 | 9,000.00 | 463.95 | 784.47 | Nil | 1,248.42 | 10,248.42 |
| 5-26-1987 | Town | Facilities & Improvements | 21,653.35 | | 21,653.35 | 2,411.25 | 1,800.64 | Nil | 4,211.89 | 25,865.24 |
| | | | \$ 107,703.41 | \$ 15,116.00 | \$ 122,819.41 | \$ 2,151.31 | \$ 14,276.56 | Nil | \$ 56,427.87 | \$ 179,247.28 |

TOTAL A/C CAPITAL RESERVE FUNDS

GENERAL FUND TRUSTS:

| | | | | | | | | | | |
|-----------|--|--|-----|----------|----------|-----|--------|-----|--------|----------|
| 6-27-1989 | Town | Conservation Commission Fund Adopted | Nil | 5,752.57 | 5,752.57 | Nil | 216.69 | Nil | 216.69 | 5,969.26 |
| 9-6-1989 | School District (Mary & Ruth Russell Fund) | Maintenance Russell School & Music Program | Nil | | | | | | | |

TOTAL A/C GENERAL FUND TRUSTS

| | | | | | | | | | | |
|--|--|--|--------|---------------|---------------|--------|------------|--------|-------------|---------------|
| | | | Nil | 125,000.00 | 125,000.00 | Nil | 3,708.12 | Nil | 3,708.12 | 128,708.12 |
| | | | \$ Nil | \$ 130,752.57 | \$ 130,752.57 | \$ Nil | \$ 3924.81 | \$ Nil | \$ 3,924.81 | \$ 134,677.38 |

GRAND TOTALS ALL TRUST FUNDS

| | | | | | | | | | | |
|--|--|--|---------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|
| | | | \$ 170,194.56 | \$ 150,996.98 | \$ 321,191.54 | \$ 158,224.77 | \$ 36,262.24 | \$ 17,990.41 | \$ 176,496.60 | \$ 497,688.14 |
|--|--|--|---------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|

****\$9.59 Principal withdrawal and added to \$190.41 Income Withdrawal for \$200.00 Scholarship in 1989.**

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Ivan B. Kemp
Wallace G. Ackerman
Allen E. Grass

SELECTMEN'S REPORT 1989

The past year has had its share of successes and frustrations, but the Selectmen are pleased to report progress in many aspects of town business.

Highway Department. Because the maintenance and upgrading of town roads was a topic of major concern at last year's Town Meeting, the Selectmen appointed a Road Committee to develop a plan for addressing the town's road needs over the next 5 to 10 years. Their recommendations about highway maintenance, upgrading, and equipment purchases are the basis of the Selectmen's 1990 budget recommendations for the Department.

Higher than anticipated costs for labor, snowplowing contracts and materials such as sand, gravel and salt resulted in a budget overrun of \$26,000. This needs to be addressed through more realistic budgeting and management improvements.

The Town contracted with N.H. Bituminous Co. to pave Baker River Drive, Mountain View Drive, and the Village section of the Buffalo Road as authorized by a special warrant article last March. Costs came within 1% of the \$35,000 budget.

Transfer Station. The Transfer Station continues to operate smoothly even though the sudden closure of the Barker Sargent land-fill forced us to find an alternative disposal site in late September. Citizen cooperation with separation and recycling requirements enabled the Town to save \$2,000 on tipping fees and generated revenues of \$4,901 to offset operation costs.

Welfare Department. The economic downturn has generated a steady stream of people applying for assistance. Welfare Director June Winsor's application of fair but consistent standards has ensured that the truly needy receive help while preventing abuse by individuals seeking to misuse the welfare system.

Police Department. 1989 has been a year of turmoil for the department and the Selectmen as well. Complaints lodged by officers of the so-called "Rumney Taxpayers Association" required spending \$1530 for additional legal fees and \$2218 for a private investigator. For 5 months it also kept the Selectmen from spending more time on productive pursuits. In December the Attorney General's Office cleared the Police Chief of any criminal wrong-doing, enabling the Selectmen and Chief to focus on addressing management problems and written policies.

Town Facilities. The bulletin board on the front of the Town Hall was replaced with one that will protect town notices from the weather. Because of the expense, the Selectmen have delayed making the Town Hall handicapped-accessible or installing restroom facilities until the question of the addition can be addressed. The Selectmen hope to appoint a committee after Town Meeting to investigate alternatives and develop plans that can be presented to the Town.

Cable TV. Grassroots Inc. began operations in Rumney in November. Phase II is expected to expand reception to presently unserved parts of the Groton Hollow, East Rumney, and Buffalo Roads by late spring.

Selectmen's Office. The Selectmen's Office has continued efforts to improve record-keeping and services to the public. The tax map has been updated, and a project that assures consistency among the tax map, assessment cards, and list of properties (blotter book) has been completed. Current use records are being updated, which will help the Town to collect all penalty monies due when land is taken out of current use.

Town Committees. Recognizing the importance of getting citizens involved in Town government and the impossibility of doing everything ourselves, the Selectmen have depended on several committees to consider issues and recommend appropriate responses. Whenever possible, committees have included representation from the Advisory Board, Planning Board, Conservation Commission, and other Town bodies. In addition to the **Road Committee** mentioned above, several other committees have been active.

The **Fast Squad Committee** investigated the needs and possibilities of obtaining emergency response services for the Town as directed at last year's Town Meeting. Likewise, the **Recreation Committee** examined the Town's recreational needs in response to Town Meeting direction.

When the Selectmen were asked to consider a proposal to exchange a Town woodlot for another piece of land, we appointed a **Land Exchange Committee** to review the proposal and develop criteria for selecting land that could be exchanged for the woodlot. When sufficient information is available for a decision, recommendations will be presented to the Town for a vote at a regular or special Town Meeting.

The Selectmen want to publicly thank the members of these committees for their efforts on behalf of the Town. Brief committee reports included in the Town Report summarize the activities and findings of the various committees. Minutes and full reports are available in the Selectmen's Office.

1991 REVALUATION. The State Department of Revenue Administration and several private appraisal firms approved by the DRA have submitted cost estimates for reappraising the Town in 1991. The DRA quoted a cost of \$72,092 while Apple Appraisal Inc.'s cost would be \$64,200. The Town will have approximately \$48,000 in the Revaluation Capital Reserve Fund at the beginning of 1991, but because the fund was voted for the purpose of having the state do the revaluation, **if the Town wants to save almost \$8,000**, it will take a two-thirds vote to authorize use of Capital Reserve Funds for a private appraiser. The Town will be asked to decide this issue by voting on Articles 28-30 at this year's Town Meeting.

CEMETERY TRUSTEES REPORT

This past year 34 maple trees in Highland and Pleasant View were trimmed, fertilized, and cables placed as needed. A number of dead trees were removed. Twenty lots were rebuilt and stones reset, and 65 lots were limed and fertilized. Stones were cleaned and/or repaired on 35 lots.

Eight new trusts were set up this year, and 6 funds were added thereto, for a total of \$4,600 addition to principal of Trust Funds. (See report, Trustees of Trust Funds.)

We would like to point out that 68% of money spent in cemeteries this past year was interest income from Trust Fund accounts. During the past 5 years over \$19,000 has been added to the principal of Trust Funds due to the efforts of the Cemetery Trustees.

FINANCIAL REPORT OF THE CEMETERY TRUSTEES

Receipts:

| | |
|---------------------------------|------------------|
| Balance Forward January 1, 1989 | \$ 90.09 |
| Town Budget Appropriation | 8,000.00 |
| Trust Funds | <u>17,000.00</u> |

Total Receipts:

\$ 25,090.09

Payments:

| | |
|--------------------------|--------------|
| Wages | \$ 11,951.02 |
| Bank Charges | 8.38 |
| IRS & S.S. Withholding | 3,163.16 |
| T.L.C. Tree Service | 3,400.00 |
| Electric Bills | 98.52 |
| Fairlee Monument Co. | 5,000.00 |
| Yeaton Agway | 498.56 |
| Mardins Repair Shop | 47.40 |
| Gilman Outdoor Equipment | 608.15 |
| L.E. French | 150.00 |
| Misc. | <u>62.89</u> |

Total Payments

\$ 24,988.08

Balance Forward December 31, 1989:

\$ 102.01

\$25,090.09

REPORT OF THE RUMNEY CONSERVATION COMMISSION

The Commission normally meets on the first Wednesday of the month in the basement of the town hall.

The Commission divided its time among the following activities:

1. Inspection of sites where dredge and fill permits were requested.
2. Attending meetings of the following groups:
 - a. Baker River Association
 - b. Loon Lake Association
 - c. Stinson Lake Association
 - d. Pemi-Baker Solid Waste District
 - e. Resource, Conservation and Development Area Project
 - f. Rivers Campaign Council

Members of the Commission are also members of the above groups.

3. Two members attended the annual meeting of the state association of conservation commissions.

4. A report was prepared on watershed considerations for Loon Lake in cooperation with Plymouth and Campton.

5. Research is being conducted on the effect of the expansion of Loon Mountain on salmon in the Merrimack System.

6. Attended dredge and fill hearings in Concord.

7. Evaluation of the drawdown of Stinson Lake by the state in 1988 is continuing.

8. Lay monitoring of Stinson Lake and Loon Lake is being conducted by the lake associations of those two lakes with encouragement by the commission in the case of Stinson Lake and direction and encouragement in the case of Loon Lake.

A more complete explanation of the work of the Commission can be obtained by reading the minutes of meetings which are in the town clerk's office.

submitted by
Lawrence Cushman, chair
John Alger, secretary
Cynthia Simmons
Jan Stevens
David Coursey

RUMNEY FIRE DEPARTMENT REPORT OF FIRES 1989

| | | | | |
|----------|----------|----------------------------|--------------------|------------|
| Jan. 2 | 3:00 pm | Chimney | J. Parris | N. Groton |
| Jan. 17 | 12:45 pm | Smoke Insp. | L. Reed | Rumney |
| Jan. 21 | 5:20 am | Medical Ass't | Kent | Rumney |
| Jan. 30 | 7:20 pm | Medical Ass't | Bishop | Rumney |
| Jan. 31 | 12:15 pm | Mutual Aid | Structure | Plymouth |
| Feb. 3 | 10:45 pm | Mutual Aid | School | Wentworth |
| Feb. 8 | 5:20 pm | Structure | L. MacKell | Rumney |
| Mar. 8 | 12:10 pm | Cars and Structure | S. Pilcher | N. Groton |
| Mar. 16 | 12:05 am | Alarm Investigation | Hawkenson | Rumney |
| Mar. 18 | 12:30 pm | Truck | J. Hamilton | Rumney |
| Mar. 19 | 12:30 pm | Chimney | L. Young | Rumney |
| Apr. 17 | 4:40 pm | Gas Leak | McCarthy | Dorchester |
| Apr. 18 | 10:50 pm | Medical Ass't | Chivell | Rumney |
| Apr. 19 | 9:00 am | Gas Leak | McCarthy | Dorchester |
| Apr. 19 | 2:30 pm | MV-Accident | Rt. 25 | Rumney |
| Apr. 20 | 7:30 pm | Car | G. Poitras | Rumney |
| Apr. 22 | 5:00 pm | Medical Ass't | L. Reed | Rumney |
| Apr. 23 | 10:35 am | Grass | R. Martucci | Rumney |
| Apr. 24 | 2:10 pm | Tree on wires | Hawkenson | Rumney |
| Apr. 26 | 5:45 pm | Brush | Pine Acres | Rumney |
| May 10 | 12:15 pm | Smoke Investigation | King Realty | Rumney |
| May 26 | 9:30 pm | Mutual Aid | Structure | Campton |
| June 3 | 8:30 pm | Structure | P. Risley | Rumney |
| June 23 | 10:30 pm | Tree Fire | Rumney Bible Conf. | Rumney |
| July 23 | 9:10 pm | Medical Ass't | Hoefs | Rumney |
| July 26 | 5:30 pm | MV-Accident | Stinson Lake Road | Rumney |
| July 27 | 6:15 pm | Brush & Debris | Old Rt. 25 | Rumney |
| Aug. 11 | 12:00 pm | Electric Wire | Buffalo Rd. | Rumney |
| Aug. 16 | 6:15 pm | Car | Muzzey's Store | Rumney |
| Aug. 18 | 3:30 am | Mutual Aid | Structure | Plymouth |
| Sept. 1 | 10:15 am | Car | Village Store | Rumney |
| Sept. 4 | 1:30 pm | Brush | Rt. 25 | Wentworth |
| Sept. 4 | 8:30 pm | Mutual Aid | Structure | Ellsworth |
| Sept. 10 | 3:00 pm | Smoke Investigation | | Ellsworth |
| Sept. 13 | 2:00 pm | MV-Acc./Med Ass't | Rt. 25 | Rumney |
| Oct. 10 | 11:30 am | MV-Accident | Rt. 25 | Rumney |
| Oct. 12 | 3:10 pm | Medical Ass't | Hiker | Rumney |
| Oct. 13 | 4:00 pm | Tree Fire | E. Rumney Rd. | Rumney |
| Oct. 14 | 5:30 pm | Investigation (Legal Burn) | Robinson | Rumney |
| Oct. 21 | 9:00 pm | Car (over heated) | Rt. 25 | Rumney |
| Oct. 22 | 3:25 pm | Truck | Halls Brook Road | Groton |
| Nov. 3 | 6:15 pm | Chimney | B. Hinkson | Rumney |
| Nov. 7 | 5:15 pm | Structure | T. Brown | Ellsworth |
| Nov. 9 | 3:35 pm | Mutual Aid | Structure | Wentworth |
| Nov. 16 | 2:00 pm | Tree on Wires | North Groton Rd. | Groton |
| Nov. 18 | 4:50 pm | MV-Accident | Rt. 25 | Rumney |
| Nov. 21 | 7:30 am | Tree on Wires | Stinson Lake Road | Rumney |
| Nov. 26 | 3:45 pm | MV-Accident | Rt. 25 | Rumney |
| Dec. 7 | 5:45 pm | Smoke Investigation | M. Rand | Rumney |
| Dec. 10 | 8:45 pm | Structure | S. Evangelista | Rumney |
| Dec. 12 | 10:00 am | Chimney | S. Evangelista | Rumney |
| Dec. 24 | 2:40 pm | Mutual Aid | Structure | Campton |
| Dec. 29 | 3:30 pm | Smoke Investigation | | Dorchester |
| Dec. 29 | 5:00 pm | MV-Accident | Rt. 25 | Rumney |

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During the calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), No person, firm or corporation shall kindle or cause to be kindled any fire or burn or caused to be burned any material, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable of fines up to \$1,000, and or a year in jail and you are also liable for paying all fire suppression cost.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in Allenstown, Alton, Chesterfield and Concord area, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

| | STATE | DISTRICT | TOWN |
|-----------------|-------|----------|------|
| Number of Fires | 550 | 53 | 0 |
| Acres Burned | 554 | 25 | 0 |

Forest Ranger
John Q. Ricard

Forest Fire Warden
Aaron Shortt

BYRON G. MERRILL
LIBRARY TREASURER'S REPORT 1989

Balance forward January 1, 1989 (Checking Account) \$120.49

Receipts

| | |
|-------------------------|-----------------|
| Town | 12,000.00 |
| State | 124.23 |
| Trust Funds | 800.00 |
| Special Repairs Approp. | <u>2,000.00</u> |

Total Receipts: \$ 14,924.23

Total Available: \$ 15,044.72

Expenses

| | |
|-----------------------|---------------|
| Salaries | \$ 5,543.51 |
| Social Security | 392.40 |
| Oil | 2,078.66 |
| Electricity | 373.16 |
| Telephone | 449.24 |
| Books | 1,499.15 |
| Magazines & Papers | 381.76 |
| Readers Guide | 150.00 |
| Repairs & Maintenance | 750.12 |
| Supplies & Equipment | 543.19 |
| Special Approp. | 920.00 |
| Miscellaneous | <u>305.76</u> |

Total Expenses: \$ 13,386.95

Encumbered:

| | |
|------------------------|---------------|
| Special Appropriations | 1,091.00 |
| Social Security | <u>507.64</u> |

\$1,598.64

Balance on Hand December 31, 1989 (Checking Account) \$59.13

Byron G. Merrill Endowment Fund:

Controlled by the Byron G. Merrill Library Trustees

| | |
|---------------------------|------------|
| Invested in 6-month C.D.s | \$6,000.00 |
| First interest drawn | 231.00 |

Deborah Maes
Treasurer of Library

BYRON G. MERRILL LIBRARY REPORT 1989

| | |
|-----------------------------------|--------|
| Books in Library January 1, 1990 | 13,049 |
| Books Added by Purchase and Gifts | 500 |
| Adult Fiction Circulation | 3,281 |
| Adult Non-Fiction | 663 |
| Juvenile Fiction | 4,021 |
| Juvenile Non-Fiction | 332 |
| Magazines | 305 |
| Records | 82 |
| Videos | 488 |

The library and Russell School held the "Leap Into Reading" Program during the summer months. Young people were encouraged to read books and the response was very gratifying. Each month the students provide an exhibit for the library.

Plexi-glass storm windows were installed over each of the arched windows in the library and also over the arched opening on the balcony. Ceiling fans were placed in the Reading Room, Lobby and the Children's room.

Two "Library Patrons" parking signs have been placed in front of the library. The hours are also listed. We are pleased about this new addition.

The Baker River Audio Visual Center is located downstairs in our library. The circulation of videos was very popular this year. We have received over 80 Library Video Classics from the MacArthur Foundation.

We continue to provide meeting rooms for various organizations and town committees. Nearly seven thousand persons have passed through the library doors this past year.

We thank all who have given us books, magazines, videos, money or helped in any way to make our year a rewarding one. We have something for all ages. Come visit us!

Respectfully submitted,
Muriel B. Kenneson
Librarian

BAKER RIVER AUDIO VISUAL CENTER CIRCULATION REPORT 1989

Total Number of People Served at Center

(not including users at Warren & Wentworth): 1,367

Software Users:

Books 245
Audio Cassettes 350
Video Cassettes 588
Large Print Books 37
Sound Filmstrips 81
Records 2

1,303

Machines Users:

Carousels 1
16mm Projector 2

3

In House Users:

Magazines 104
Vertical File 14
Tapes Copied 1
VCR 12
Books 22
Cassette Tapes 43

196

BAKER RIVER AUDIO VISUAL CENTER TREASURER'S REPORT 1989

Balance on Hand January 1, 1989

\$252.24

Receipts from Towns:

Warren \$350.00
Wentworth 350.00
Rumney 600.00
Gift 28.40

\$1,328.40

Total Available:

\$1,580.64

Expenses:

Mileage Reimb. \$68.40
Postage 25.07
Supplies 144.33
Insurance 142.00
Equipment 27.72
Software 985.76
Miscellaneous 10.00
Bank Charges 7.57

\$1,411.25

Balance December 31, 1989:

\$ 169.39

Respectfully submitted,
Muriel Kenneson
Treasurer

1989 PLANNING BOARD REPORT

During 1989, the Planning Board met on the second and last Tuesdays of each month. The first monthly meetings were "work sessions" where the Board considered long range planning matters such as the Capitol Improvements Plan, updating subdivision regulations, changes in state law and drafting a zoning ordinance. The second meeting of the month was a "regulatory meeting" where applications for land subdivision were reviewed and acted upon. We received a total of 22 completed applications of which 17 were accepted, 1 was rejected and 4 were withdrawn. We voted to approve 14 subdivisions, creating 33 lots, and 2 boundary line adjustments which did not create any new lots.

Several Board members attended two special workshops held in June and the annual Municipal Law Lecture Series held in October and November. These workshops inform members of the recent changes in state laws and the court decisions that concern land subdivision. With training sessions like these, members are better equipped to make some of the difficult decisions that come before the Board.

At a public hearing last April, the Planning Board presented a preliminary draft for a proposed zoning ordinance in town. The responses ranged from "No zoning no how!" to "Not enough protection from industrial growth." The Board had based its proposed zoning ordinance on the results of a 1979 Master Plan questionnaire that were favorable to controlled growth and land use regulations. We have decided to distribute a new questionnaire in 1990 which will gather updated information on the town's concerns about growth and development. These results will aid us in revising the Master Plan as well as determining the type of land use regulations that Rumney citizens want for our town.

Respectfully submitted,

Brad Eaton, Chairman

REPORT OF THE RUMNEY POLICE DEPARTMENT

The aims of the Rumney police department are predicated upon the response to the needs of a growing community and adjustment to outside forces which impinge upon it.

There are a number of objectives of the department which address the situation in Rumney:

- implement adequate police availability and visibility by having appropriate personnel in place.
- maintain proper balance between attending crime with subsequent investigations and service to the citizens in other areas of need.
- respond to the influence of drugs and alcohol which are endemic in all American communities.
- reduce traffic accidents by enforcement of state motor vehicle laws.
- assist town officials, the fire department, the highway department, and the state police.
- fulfill responsibility to other legal enforcement agencies such as the regional prosecutor and the court system.
- maintain proper records which demonstrate the efforts of the police department as well as give direction to problem areas in the community.
- adapt police coverage as necessary, relevant to specific activity demonstrated by records of same.
- demonstrate firmness in espousing proper moral and legal principles of conduct for all citizens through adherence to state laws.

1989 has been a year of fulfilling the above aims and adjusting to the constraints placed upon the police department by monetary deficiencies.

The positive aspects of dedicated police enforcement are demonstrated by the following statistics:

| Year | Misdemeanor | Felony | Motor Vehicle Summons |
|-------------|--------------------|---------------|----------------------------------|
| 1987 | 20 | Unknown * | 102 |
| 1988 | 21 | 1 | 330 |
| 1989 | 41 | 3 | 127 |

Thanks must be given to the town officials, the fire department, the highway department, the state police and dispatches of Plymouth and Grafton County for the persevering assistance.

1990 will be a year of continued police effort whose sole aim is to be the protective shield for the total community against those who would seek to undermine and damage the inherent rights all citizens have in covenant with their local, state and national government.

POLICE DEPARTMENT ANNUAL ACTIVITY REPORT 1989

ACTIVITY (# PROCESSED)

| | |
|---------------------------------------|--|
| Alarms (4) | Guns Purchased (42) |
| Animal Complaints (37) | Arrests: Violations (127) |
| Bad Checks (18) | Arrests: Misdemeanors (41) |
| Domestic Complaints (11) | Arrests: Felonies (3) |
| Criminal Mischief (12) | Motor Vehicle Warnings: Check-ups, Tags, etc. (243) |
| Juvenile Complaints (13) | Accidents (22) |
| Missing Persons (7) | Runaways (7) |
| Miscellaneous: General Service (342) | Hours on Investigations (109.5) |
| Off-Highway Recreational Vehicles (2) | Hours in Court (76) |
| Burglaries (15) | Assistance to Other Agencies: Police/Fire Ambul/Mutual-Aid (37) |
| Thefts (49) | Revenues Earned (\$656.78) |
| Pistol Permits (50) | |

Respectfully submitted,
David O. Heisler
Chief of Police

WELFARE ADMINISTRATOR'S REPORT

During 1989, sixteen clients (families) applied for assistance through the Welfare Assistance Program. Four of these were referred to other programs and did not receive town assistance. A total of \$2862.23 was used to help these clients. Rental assistance accounted for 45% of these funds, to avoid electric shut-off (21%), fuel assistance (15%), food (9%), medicine (4%), and emergency shelter (6%).

All clients receiving assistance, under state law RSA 165:28 (Supp.), are required to repay the town when they are able or if they own property, a lien is put on their property. All applicants must apply for whatever programs they are eligible for (e.g. AFDC, OAA, Food Stamps, fuel assistance, WIC, etc.) Individual assistance with budgeting is available for all clients if wanted. Budgeting for emergencies seems to be a problem as well as distinguishing between necessities and what can be done without. All of the clients who received assistance this year were renters. Most of the families were also provided with either surplus or scout collected food through the Food Closet at MMHC. Clothing (clean and whole) was also available at times, especially for children. A storage area is needed for this project as I do not have space at my home to sort and keep it.

During this next year, there may be an increase in requests for assistance because of unemployment and cuts in other program funds.

June Winsor
Welfare Administrator

GENERAL ASSISTANCE DISBURSEMENTS

| Case # | Medicine | Food | Fuel | Electricity | Rent | Emergency Shelter | Applicant Total |
|-------------------------------|---|-----------------------------------|-----------|-------------|-------------|-------------------|-----------------|
| 89-001 | \$ 75.00 | | | | | | \$ 75.00 |
| 89-002 | | \$ 25.00 | | | | \$ 141.80 | 166.80 |
| 89-003 | | | \$ 56.45 | \$ 156.92 | | | 213.37 |
| 89-004 | | | | | \$ 425.00 | | 425.00 |
| 89-005 | | 25.00 | | | 65.00 | | 90.00 |
| 89-006 | 79.03 | 120.00 | | 40.48 | | | 239.51 |
| 89-007 | Applied—Referred to CAP | | | | | | 0.00 |
| 89-008 | | | | 50.00 | | | 50.00 |
| 89-009 | | 45.00 | 56.45 | | 275.00 | | 376.45 |
| 89-010 | Applied—Received assistance from relative | | | | | | 0.00 |
| 89-011 | | | 100.50 | | 300.00 | | 400.50 |
| 89-012 | Applied—Referred to CAP | | | | | | 0.00 |
| 89-013 | | | | 205.38 | | | 205.38 |
| 89-014 | Applied—No further contact with client | | | | | | 0.00 |
| 89-015 | | | 32.50 | 35.00 | | | 67.50 |
| 89-016 | | | 124.51 | | | | 124.51 |
| Subtotals | \$ 154.03 | \$ 215.00 | \$ 370.41 | \$ 487.78 | \$ 1,065.00 | \$ 141.80 | \$ 2,434.02 |
| Adjust. | (\$61.93) | Medicaid reimbursement for 89-006 | | | | | (\$61.93) |
| Totals | \$ 92.10 | \$ 215.00 | \$ 370.41 | \$ 487.78 | \$ 1,065.00 | \$ 141.80 | \$ 2,372.09 |
| % of total | 4% | 9% | 16% | 21% | 45% | 6% | 100% |
| Total paid 1989 cases | | | | | | | \$2,372.09 |
| Previous balance paid in 1989 | | | | | | | \$490.14 |
| Grand Total Paid in 1989 | | | | | | | \$2,862.23 |

REPORT OF THE RUMNEY FAST SQUAD COMMITTEE

The Rumney FAST Squad Committee was formed as a result of Article 30 of the 1989 Town Meeting. We have met many times over the past several months, receiving input and ideas from such sources as Speare Hospital, Plymouth Ambulance, Warren-Wentworth FAST squad, and FAST squads from many other surrounding towns.

Victims of cardiac arrest need to have CPR started within 4-6 minutes to avoid permanent brain damage. Victims of accidents need to receive initial treatment of severe lacerations, neck and back injuries, and treatment for shock just as quickly as possible to prevent their condition from worsening. Hospital treatment should be started within one hour to afford the best chances of surviving major trauma.

The following chart shows how a local FAST squad, comprised of volunteers trained in advanced first aid, can offer quick initial treatment.

| TOWN | # calls 1988 | avg ambulance response time | avg FAST squad response time |
|------------------|-----------------|--------------------------------|---------------------------------|
| Campton/Thornton | 101 | 11.9 minutes | 5.6 minutes |
| Ashland | 89 | 9.2 minutes | 3.6 minutes |
| Holderness | 39 | 10.1 minutes | 5.5 minutes |
| Rumney | 42 | 12.6 minutes | |

(In 1989, the Rumney Fire Department responded to 54 calls. Of these, 7 involved auto accidents and 6 were for other medical emergencies.)

It is our belief that the most effective and efficient way to operate a FAST squad would be through the fire department. The fire department already has the communications equipment (pagers) as well as some oxygen equipment, litter, stretcher, blankets, etc., and it makes sense to co-ordinate the use of these items. Insurance for the FAST squad could then be purchased as a rider to the existing town policy for considerably less money, and the existing workman's comp. policy would cover FAST squad members.

The following is a start up budget for 1990.

| | |
|---|-------------------|
| Liability insurance (15-20 members) | \$1,000.00 |
| Pagers (10 rebuilt units at 150.00) | 1,500.00 |
| Consumable supplies (dressings, bandages, gloves) | 300.00 |
| Training | 200.00 |
| Equipment (trauma kits, collars, splints, oxygen) | 1,500.00 |
| Total | <u>\$4,500.00</u> |

At the present time, a first responder course is being held, sponsored by the local EMS district, and upon completion we expect to have several local people certified. A FAST squad could begin operation as early as May, 1990.

Committee members: Mark Andrew, Melanie Burkham, John Hemeon, Kevin Maes, Faith Mattison, Theresa Medaglia, Vid Valdmanis.

LAND EXCHANGE COMMITTEE REPORT

In July 1989 the Trust for Public Land contacted the Selectmen to ask that Rumney consider exchanging a 64-acre town forest off the East Rumney Road for other property that might be of more benefit to the town. The Trust wants to add the woodlot to the White Mountain National Forest.

The Selectmen appointed a committee to study the proposal. John Alger, Don Cassel, Joel Grass, Walter Gray, Janice Mulherin and Betty Jo Taffe met six times to gather public input and formulate a possible response. Fact sheets were distributed, a public hearing was held, and the Recreation Committee consulted. (Minutes of the meetings are on file in the Selectmen's Office.)

Towns people generally appeared to favor the land exchange, so the committee unanimously recommended that the Selectmen seek authorization from the Town Meeting to proceed. Recreation space, particularly a town beach or swimming hole, appears to have the highest priority with those offering suggestions. The committee identified three possible sites for consideration, but identification of those parcels will remain confidential until the Trust has obtained a purchase option for the Town's consideration.

The Trust will pay to have the woodlot appraised and bear all costs of completing the exchange. The Trust will also negotiate with the landowner on behalf of the town. If sale of the woodlot would not generate sufficient funds to purchase a recreation site outright, the committee supports asking the Trust to seek a conservation easement granting public access.

Once negotiations are completed, the agreement must be presented to the voters for approval. The committee will continue to work on this issue until a proposal can be brought to the voters later in the year.

Respectfully submitted by the Land Exchange Committee,

John Alger, Don Cassel, Joel Grass,
Walter Gray, Janice Mulherin,
Betty Jo Taffe

RECREATION COMMITTEE REPORT

The Recreation Committee was appointed to “investigate the needs and possibilities for recreation programs for the Town of Rumney” (Article 24, 1989 Town Meeting). The committee considered the adequacy of existing recreational facilities, identified other possible recreation sites, and examined the need for various kinds of programs.

We also developed a multi-year plan for improving the Quincy Ballfield. The first year would involve relocating the softball area, creating a designated parking area, and cleaning up the wooded area for picnic tables. In the second year a basketball court with two hoops would be set up, picnic tables and a BBQ pit constructed, and a start made on playground equipment. More picnic tables would be constructed in year 3, a storage facility and restroom would be built, and work on the playground continued. Subsequent years would see the gradual addition of soccer goals, volleyball posts and net, horse-shoe pits, lights, and eventually paving for basketball and tennis. We estimate that first-year costs would be about \$500.

A long-term goal would be to develop other similar areas for safe town recreation. A beach on Stinson Lake should be actively pursued. The Anderson property could have some limited recreational value when legal entanglements are resolved.

The committee feels that indoor recreation over the next few years will depend greatly on the outcome of the proposed school addition. Construction of a full-size gym that’s available evenings and weekends could be of real benefit to all citizens, not just the school children.

There appears to be a lot of interest in having a summer youth program at the Quincy Ballfield or school. Such a program would need two or more part-time leaders. The needs of senior citizens should also be considered, possibly using survey to identify their interests.

The committee also recommends that the Town create a 3-member Recreation Commission to oversee the budget, scheduling and maintenance of recreation facilities, and overall recreation planning for the Town. (See Article 21 of the Town Meeting warrant.)

Developing the Town’s recreation facilities will in large part depend on the willingness of citizens to help spruce up the ballfield and other recreation areas and the interest people have in using what’s available for family activities, Old Home Days, work parties, etc.

Respectfully submitted by the Recreation Committee,

Kurt Miller, John Dow,
Dennis Burnham, Paul Turley,
Cheryl Bowker, and Polly Turmell

ROAD COMMITTEE REPORT

The Road Committee met weekly from early June until early November. The core group consisted of Jasper Winsor, Roger Winsor, Frosty Sobetzer (Chairman), and Bill Taffe. Charlie Coffin and Dick Shannon also participated for part of that time. Road Agent Irving MacDonald and Selectman Marty O'Banion each joined for several sessions.

The Committee did many things. Specifically, we:

- examined all of the town roads and road equipment.
- obtained the current "Straight Line" maps of all town roads from the New Hampshire Department of Transportation (NHDOT) and corrected them for road classifications and road names.
- found and examined all of the 224 culverts on town roads, prepared a listing of their location, type and condition, and mapped them on the "Straight Lines".
- developed a Highway Department Equipment plan specifying the equipment needed by the Town, an equipment replacement schedule, and a policy for lease versus ownership.
- corrected the Town Boundary on the Doetown Road and recommended signing the Lower Beech Hill Road as 'not maintained by the Town' to avoid potential future liability.
- attended (one member - Jasper Winsor) a 2-day Road Maintenance Training Course put on by NHDOT and the Center for Technology Transfer.
- recommended to the Selectmen and Road Agent what we saw as the most immediate needs for road maintenance, i.e. extensive work to develop proper drainage on all gravel roads.
- prepared a 5-year plan for road upgrades (paving).
- made recommendations on Highway Department employee training, and made recommendations concerning personnel.
- noted several improperly constructed driveways that are harming town roads.
- suggested that the Selectmen should have a clear, written maintenance plan and schedule.
- recommended that the Highway Department maintain more extensive records of time and costs to determine which roads are the most expensive per mile to maintain.
- gave the Highway Department the updated and corrected "Straight Line" maps and culvert list.
- prepared 3 written reports for the Selectmen and Advisory Board and met with both to explain our findings and recommendations.

Our full reports and detailed recommendations are available from the Selectmen. We would be happy to describe our findings and explain our reasons to anyone interested.

Respectfully submitted,
Frosty Sobetzer, Chairman

GRAFTON COUNTY COMMISSIONERS' 1989 REPORT

Unlike town and school budgets which are passed by local voters each March, the Grafton County fiscal year budget is passed by the 28-member Legislative Delegation in late June, and takes effect July 1st. The State Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. The town collects the tax for the county, so the town's property tax rate reflects its share of the county tax as well as town and school taxes.

In 1989 Grafton County's budget increased from \$10.1 million to \$11.2 million. The increase in the operating budget is mostly due to growing caseload and increased costs for Intermediate Nursing Home Care and the cost of staffing and operating the new jail wing. The good news is that the cost of court-ordered placements for juveniles has levelled off after increasing 160% from 1985 to 1989.

The amount of the county budget to be raised by property taxes increased from \$5.0 million to \$6.3 million, in large part because most of the 1988 surplus was used to pay for construction of the jail addition and because of increased costs of Intermediate Nursing Home Care payments to the State. It should be noted that 48.5% of the county tax collected from the towns is paid directly to the State for the county share of nursing home care, old age assistance, and aid to permanently and totally disabled.

The construction of a new 30-bed minimum security unit at the County Department of Corrections was completed in March of this year, and inmates were moved in during the first week in April. Thanks to the strong hands-on management and control by Supt. Bill Siegmund and Clerk of the Works Wayne Whitney, the county managed to complete the \$1.6 million project with a \$9,197 surplus. And by using \$500,000 in surplus funds as a down payment, we only bonded \$1.1 million.

Because of increasingly crowded conditions at the Grafton County Courthouse, the Commissioners are looking into both short- and long-range solutions to the county's space problems. Working with Samyn-D'Elia & Assoc. to develop plans and projected costs, we expect to present plans early in 1990 for possible cost effective, short-term solutions, including renovating the county owned duplex house.

The Commissioners are also anticipating changes in the overall management structure of the county next year with administrator Siegmund's retirement in June. The Nursing Home Complex (the nursing home, jail and farm) will be separated into three separate facilities with individual administrators. The Commissioners are considering the impact of this conversion on the county business office and overall county operations in order to ensure a successful response to the changes brought about by Mr. Siegmund's retirement.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioners Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

MOUNT MOOSELAUKEE HEALTH CENTER **Report for 1989**

Once again this year has been one of great transition for the Center. At the end of May both Drs. Hernandez and Young left. We were very fortunate in having Dr. John Radebaugh start here at the Center September 28th. He is here Mondays, Thursdays and Fridays. Dr. John is Board-certified in Family Practice and Pediatrics. He comes to us through the good offices of Dartmouth Medical School where he also teaches.

We are pleased to be able to offer a Women's Health Program which is supplied by Hitchcock Clinic. Our first Women's Clinic was held August 29th. A Clinic is now being held every Tuesday afternoon with either Charlotte Quimby CNM or Phyllis Long, CNM both of whom come with a Dartmouth Medical student.

The Trustees' Yard Sale and the Auxiliary's Penny Social still remain the Center's largest sources of income. Needless to say, donations and memorials also play an important part in the support of the Center and are most gratefully received.

The Board would like to take this opportunity to thank the towns of Warren, Wentworth and Rumney for their continuing support. Also, our thanks to Faith Mattison our Administrator, the Staff and all of the Volunteers who give so generously of their time.

The new schedule for the Doctor is as follows:

| | |
|----------|-------------------------------|
| Monday | 9:00 to 12:00 - 1:00 to 5:00 |
| Thursday | 9:00 to 12:00 - 1:00 to 5:00 |
| Friday | 10:00 to 12:00 - 1:00 to 5:00 |

The Women's Health Clinic is held every Tuesday from 1:00 to 5:00.

Respectfully submitted,
Board of Trustees
Mount Mooselaukee Health Center

NORTH COUNTRY COUNCIL, INC. ANNUAL REPORT

The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource conservation, economic development, housing, natural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land Use and Transportation, actively direct the Council's policies in these areas.

In **RUMNEY**, the Council provided technical assistance to the Planning Board and reviewed the Board's proposed Zoning Ordinance. In the area of solid waste, the Council coordinated the planning efforts for the Pemi-Baker Solid Waste District. In addition to organizing district meetings, NCC assisted the district in evaluating private landfill proposals and engineering proposals, and in preparing the district's 1990 budget. The Council also provided extensive technical assistance to individual municipalities on recycling.

Community planning challenges dominated the Council's 1989 agenda. The Council assisted local planning and zoning boards in preparing for the challenges of growth through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The council also assisted numerous towns in revising zoning ordinances, sub-division regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

In summary, it is important to understand that the Council is organized to provide valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.

PEMI-BAKER HOME HEALTH AGENCY
1989 Report

The Pemi-Baker Home Health Agency is about to enter its 23rd year of service to its 10 member towns, providing care to those who are homebound. The following is a list of services available to Rumney residents:

Skilled nursing care, speech therapy, home health aide, I.V. therapy, Helping Hands, free blood pressure clinics, diabetic screening clinic, physical therapy, homemaker, occupational therapy, respiratory therapy, hospice, equipment loan closet, free immunization clinics, newborn visits, car seat safety program, maternal-infant early discharge program.

A total of 228 visits were made in 1989 in our area. Of these, 84 were skilled nursing care, 92 physical therapy, 41 occupational therapy, 11 home health aide visits.

The Pemi-Baker Home Health Agency is dedicated to finding ways of meeting the needs of those requiring home care under adverse conditions.

Respectfully Submitted,
Lucille J. Little
Rumney Representative

REPORT OF THE
PEMI-BAKER SOLID WASTE DISTRICT
SUMMARY OF ACTIVITY IN 1989

The Pemi-Baker Solid Waste District worked diligently throughout 1989. The North Country Council assisted the District with plans for future solid waste disposal. Under its newly developed organizational structure, the 53-B solid waste district completed the study of the proposed Rumney ashfill site and an appraisal of the proposed Rumney and Plymouth disposal locations. The District also developed and distributed a Request for Proposal on the additional work needed at the Plymouth Incinerator. Based on the information gathered and the opinion of industry professionals, the District is investigating disposal options other than the incinerator. The District is attempting to develop a project that will involve the cooperation of the public sector and the District.

PLYMOUTH AREA CRISIS SERVICES REPORT

Plymouth Area Crisis Services (PACS), formerly the Plymouth Area Task Force Against Domestic Violence, is a non-profit volunteer organization, which provides assistance to adult victims of domestic and sexual violence. PACS, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 17 towns: Alexandria, Ashland, Bridgewater, Bristol, Camp-ton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. PACS is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 25 volunteers who provide legal advocacy, temporary emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the three staff members: Program Director (full-time position), Administrative Director (part-time) and Administrative Assistant (part-time). All three are supervised by the seven-member Board of Directors.

In the past seven years, PACS' members have answered over 1,300 calls from all the towns it services. Many of these calls have been referred to us by the local police departments, the court, physicians, counselors and therapists. District Court Judge Edwin Kelly is also a supporter of PACS.

All services are free to any adult victims of sexual or domestic violence in the towns that PACS serves. Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows PACS to keep its location from being made public.

BIRTHS IN THE TOWN OF RUMNEY 1989

| Date | Place | Child's Name | Father's Name | Mother's Maiden Name |
|--------------|----------|---------------------------|---------------------------|---------------------------|
| January 20 | Plymouth | Amanda Lee Annie Hinkson | Forrest Buster Hinkson | Cheryl Ann Conkey |
| January 25 | Hanover | Sean Alexander Mulherin | Nathan David Mulherin | Janice Carole Knox |
| January 27 | Hanover | Meredith Paige Willett | Douglas George Willett | Barbara Ann Rawlsky |
| January 30 | Hanover | Stephen Conrad Dow | John Gordon Dow | Ann Batchelder |
| February 02 | Laconia | Stephanie Maria Parrazzo | Richard Rolondo Porrazzo | Susan Marie Hanno |
| March 02 | Plymouth | Norman Lamont Bent, III | Norman Lamont Bent, Jr. | Bonni Sueann Santolucito |
| March 17 | Plymouth | Mark Anthony Gray | Dean Clement Gray | Fay Eleanor Wescott |
| March 28 | Laconia | Cassie Elaine Rosa | Anthony Ernest Rosa | Wendy Louise Fuller |
| May 18 | Rumney | Sam Price | Kenneth Haedrich | Karen Nan Price |
| May 28 | Laconia | Charles Richard Bixby | Charles Roger Bixby, Jr. | Janine Lee Donovan |
| May 29 | Concord | Alyce Ciara Ferenc | Paul Michael Ferenc | Paula Ann Carrieri |
| June 07 | Plymouth | Matthew Charles Gearty | Joseph Edward Gearty | Debra Lee Morse |
| June 20 | Plymouth | Travis Everett Sherburne | Everett Andrew Sherburne | Janet Clare Cilley |
| August 04 | Laconia | Hayley Elizabeth Van Loon | Jan Henry Van Loon | Deborah Lynn Walshaw |
| August 04 | Laconia | Denali Gus Brace | Mark C. Brace | Kim R. Sanborn |
| August 06 | Hanover | Kayla Gene Stowell | Bruce Wayland Stowell | Charlotte Marcella Mossey |
| September 09 | Plymouth | Bethany Christine Carr | William Michael Carr | Gail Donne Kenneson |
| October 09 | Laconia | Joshua Lee Simmons | Kenneth Roy Simmons, Jr. | Cindy Ellen Carmusin |
| October 12 | Laconia | Megan Ann Patridge | John Archer Patridge | Lisa Warren |
| November 21 | Plymouth | Daniel Jonathan Savage | Kenneth Myron Savage | Mary Lee Eckberg |
| December 04 | Laconia | Ross Thompson MacKeil | Lawrence Thompson MacKeil | Karen Nielsen Green |

MARRIAGES TOWN OF RUMNEY 1989

| Date | Groom's Name | Residence | Bride's Name | Residence |
|--------------|---------------------------|---------------|---------------------------|---------------|
| April 01 | Kenneth Arnold Elliott | Plymouth | Ethel Louise Kenneson | Rumney |
| April 04 | David Constantine Beraudo | Rumney | Debra Ann O'Shaughnessy | Rumney |
| May 20 | Barton L. Macchiette | Rumney | Elizabeth A. Smith | Rumney |
| July 02 | Henry J. Van Loon | Rumney | Deborah Lynn Walshaw | Rumney |
| August 13 | Joseph Paul Grace III | Saugus, MA | Leona Marie MacAskill | Malden, MA |
| September 02 | Andrew J. Spead | Rumney | Mary L. Neill | Rumney |
| September 09 | Bruce Wayland Stowell | Rumney | Charlotte Marcella Mossey | Rumney |
| September 23 | Robert J. Waldman | Ann Arbor, MI | Leigh Sobetzer | Ann Arbor, MI |
| October 07 | Geoffrey McKay Chisholm | Boston, MA | Lauren Maia Horowitz | Boston, MA |
| October 21 | Daniel Ross Mayer | Hartford, CT | Lauren Louise Fahy | Rumney |
| October 21 | Raymond William Johnson | Rumney | Jacqueline Rae Monroe | Rumney |

DEATHS TOWN OF RUMNEY 1989

| Date of Death | Name and Surname of Deceased | Name of Father | Name of Mother |
|---------------|------------------------------|-----------------------|--------------------------|
| January 21 | George N. Kent | Leo Kent | Agnes Struthers |
| January 25 | Chesley P. Parris | | |
| January 30 | Loretta Frances Bishop | George Melanson | Mary Muse |
| February 07 | Charles D. Brown | | |
| March 10 | Jonathan S. Kent | George N. Kent | Ann Stacey |
| April 18 | Kenneth E. Chivell | Joseph W. Chivell | Bertha Cummings |
| June 01 | Leland C. Reed | Caddie Reed | Annie Wescott |
| June 06 | Albert P. Grigas, Sr. | Walantias Grigas | Agatha (not available) |
| June 06 | Dorothy K. Decker | John Sullivan | Margaret (not available) |
| July 16 | Ethel J. Akernan | | |
| July 19 | Clarence A. Grimes | Clarence Avery Grimes | Mary Gately |
| July 23 | Donald F. Hoefs | Arthur W. Hoefs, Sr. | Sara Stanley |
| August 25 | Eva M. Parris | | |
| November 30 | Joseph E. Gearty | Herbert V. Gearty | Margaret M. Sparrow |

**RUMNEY
SCHOOL REPORT**

OFFICERS OF THE RUMNEY SCHOOL DISTRICT

SCHOOL BOARD

Richard Badger
Joan Coursey
Douglas Willett

Term Expires
1990
1991
1992

CLERK

Deborah Maes

AUDITOR

Joanne Jette

MODERATOR

William Taffe

TREASURER

Polly Bartlett

ATTENDANCE OFFICE

George Wendell

SUPERINTENDENT

G. Paul Dulac, Ed.D.

ASSISTANT SUPERINTENDENT

John True

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 1990, at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing year.
5. To choose a Treasurer for the ensuing year.
6. To choose an Auditor for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Rumney the 26th day of February, 1990.

Richard Badger

Douglas Willett

Joan Coursey

School Board

A true copy of warrant attest:

Richard Badger

Douglas Willett

Joan Coursey

School Board

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Town Hall in said District on the twenty-first day of March, 1990, at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see if the District will appropriate \$1,495,000 or any other sum for the reconstruction, alteration and enlargement of the Russell Elementary School for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.

Article 2: To see if the District will vote to raise and appropriate a sum of fifty-four thousand fifty-seven dollars (\$54,057) for the purpose of paying the first year's debt redemption interest payments on the Article I Bond.

Article 3: To see if the District will vote to raise and appropriate three thousand dollars (\$3,000) for the School Building Needs Committee to pay for the services of an architect.

Article 4: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Article 5: To see if the District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the School Bus Capital Reserve Fund previously established.

Article 6: To see if the District will vote to raise and appropriate twenty-three thousand seven hundred and sixty dollars (\$23,760) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program.

Article 7: To see if the District will vote to establish a contingency fund to meet the cost of unanticipated expenses that may arise during the year and, futher, to see if the District will raise appropriate the sum of two thousand dollars (\$2,000) for such contingency fund.

Article 8: To see if the District will vote to authorize the School Board under RSA 198S:20-B to apply for, accept, and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.

Article 9: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agent and for the payment of statutory obligations of the District.

Article 10: We the residents of the Rumney School District find the State of New Hampshire to be negligent in the funding of Public Education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

Article 11: To transact any further business which may legally come before this meeting.

Given under our hands this 6th day of March in the year of our Lord nineteen hundred and ninety.

Richard Badger

Joan Coursey

Douglas Willett
Rumney School Board

A true copy of warrant attest:

Richard Badger

Joan Coursey

Douglas Willett
Rumney School Board

**RUMNEY SCHOOL DISTRICT
1990-1991 02/08/90 Budget Data**

| Accounts | 1988-1989 Adopted Budget | 1988-1989 Expenditures | 1989-1990 Adopted Budget | 1990-1991 School Dept. Request |
|--|--------------------------------|---------------------------|--------------------------------|--------------------------------------|
| 1100 Regular Programs | \$ 202,528.00 | \$ 201,817.88 | \$ 227,190.00 | \$ 228,019.00 |
| -110 Teachers' Salaries | 17,767.00 | 22,934.59 | 28,115.00 | 33,753.00 |
| -211 Health Insurance | 1,204.00 | 1,022.37 | 925.00 | 1,315.00 |
| -212 Dental Insurance | 1,005.00 | 2,476.94 | 955.00 | 1,542.00 |
| -214 Workmen's Compensation | 1,371.00 | 1,556.38 | 2,479.00 | 2,375.00 |
| -222 Retirement | 15,409.00 | 16,182.77 | 17,236.00 | 17,612.00 |
| -230 FICA | 460.00 | 401.91 | 462.00 | 578.00 |
| -260 Unemployment Ins. | 2,650.00 | 2,000.00 | 2,200.00 | 2,200.00 |
| -290 Longevity | 500.00 | 825.81 | 500.00 | 825.00 |
| -291 Disability Insurance | | | 1,000.00 | |
| -311 Artists in Schools | 782.00 | 303.00 | 773.00 | 773.00 |
| -440 Repairs and Maintenance Service | 326,145.00 | 272,881.72 | 364,184.00 | |
| -561 Tuition and LEA w/NH | 5,438.00 | 7,789.35 | 5,600.00 | 6,598.00 |
| -610 Supplies | 308.00 | 3,019.23 | 334.00 | 708.00 |
| -615 Computer Software | 730.00 | 2,870.19 | 1,662.00 | 3,801.00 |
| -630 Textbooks | 2,646.00 | 3,176.96 | 2,941.00 | 3,618.00 |
| -633 Workbooks | 512.00 | 437.00 | 505.00 | 805.00 |
| -640 Student Subscriptions & Periodicals | 1,008.00 | 3,413.79 | 675.00 | 963.00 |
| -741 New Equipment | 860.00 | 942.35 | 586.00 | 952.00 |
| -742 Replacement of Equipment | 300.00 | 381.23 | 300.00 | 315.00 |
| -810 Dues (MECC) | | | | |
| Total | \$ 581,615.00 | \$ 544,433.47 | \$ 658,622.00 | \$ 306,752.00 |

| Accounts | 1988-1989 Adopted Budget | 1988-1989 Expenditures | 1989-1990 Adopted Budget | 1990-1991 School Dept. Request |
|-----------------------------|--------------------------------|---------------------------|--------------------------------|--------------------------------------|
| 1101 Substitutes | | | | |
| -120 Salaries | \$ 3,200.00 | \$ 4,214.80 | \$ 3,200.00 | \$ 3,200.00 |
| -214 Workmen's Compensation | 16.00 | 48.09 | 13.00 | 21.00 |
| -230 FICA | 240.00 | 326.98 | 243.00 | 245.00 |
| -260 Unemployment Insurance | 19.00 | 7.96 | 19.00 | 24.00 |
| Total | \$ 3,475.00 | \$ 4,597.83 | \$ 3,475.00 | \$ 3,490.00 |
| 1102 Aides | | | | |
| -110 Salaries | \$ 5,400.00 | \$ 5,220.00 | \$ 2,862.00 | \$ 5,940.00 |
| -214 Workmen's Compensation | 26.00 | 59.19 | 12.00 | 40.00 |
| -230 FICA | 406.00 | 402.44 | 217.00 | 454.00 |
| -260 Unemployment Insurance | 36.00 | 9.79 | 17.00 | 45.00 |
| Total | \$ 5,868.00 | \$ 5,691.42 | \$ 3,108.00 | \$ 6,479.00 |
| 1200 Special Programs | | | | |
| -110 Salaries | \$ 20,611.00 | \$ 25,185.95 | \$ 22,507.00 | \$ 22,447.00 |
| -211 Health Insurance | 2,713.00 | 2,808.12 | 3,145.00 | 3,520.00 |
| -212 Dental Insurance | 120.00 | 118.92 | 125.00 | 157.00 |
| -214 Workmen's Compensation | 101.00 | 281.15 | 95.00 | 150.00 |
| -222 Retirement | 146.00 | 176.88 | 245.00 | 240.00 |
| -230 FICA | 1,548.00 | 1,911.57 | 1,706.00 | 1,717.00 |
| -260 Unemployment Insurance | 42.00 | 46.51 | 42.00 | 53.00 |
| -310 Contracted Services | 1,585.00 | 1,470.60 | | |
| -390 Evaluations/Testing | 860.00 | 1,942.28 | | 1,500.00 |
| -569 Tuition | 3,700.00 | 3,875.54 | 8,362.00 | 11,490.00 |
| -610 Supplies | 150.00 | 152.07 | | 252.00 |
| -630 Textbooks | 142.00 | 143.01 | 304.00 | |
| -633 Workbooks | | | 82.00 | 241.00 |

| Accounts | 1988-1989 Adopted Budget | 1988-1989 Expenditures | 1989-1990 Adopted Budget | 1990-1991 School Dept. Request |
|-----------------------------|--------------------------------|---------------------------|--------------------------------|--------------------------------------|
| 1270 Gifted & Talented | | | | |
| -110 Salaries | 2,099.00 | 2,099.00 | 2,264.00 | 2,313.00 |
| -211 Health Insurance | 284.00 | 308.25 | 369.00 | 268.00 |
| -212 Dental Insurance | 10.00 | 10.00 | 10.00 | 9.00 |
| -214 Workmen's Compensation | 7.00 | 7.00 | 9.00 | 16.00 |
| -222 Retirement | 56.00 | 56.00 | 55.00 | 51.00 |
| -230 FICA | 158.00 | 158.00 | 167.00 | 177.00 |
| -260 Unemployment Insurance | 3.00 | 3.00 | 3.00 | 3.00 |
| -270 Course Reimbursement | 53.00 | 53.00 | 53.00 | 80.00 |
| -310 Contracted Services | | | 81.00 | 450.00 |
| -320 Profess. Materials | 82.00 | 82.00 | 122.00 | 97.00 |
| -532 Postage | | | | 13.00 |
| -550 Printing | | | | 39.00 |
| -580 Travel | 41.00 | 41.00 | | 32.00 |
| -610 Supplies | 155.00 | 155.00 | 211.00 | 269.00 |
| -741 New Equipment | 49.00 | 49.00 | 41.00 | |
| -810 Dues | 27.00 | 27.00 | 11.00 | 8.00 |
| Total | \$ 34,742.00 | \$ 41,160.85 | \$ 40,009.00 | \$ 45,592.00 |

| Account Numbers | Accounts | 1988-1989 Adopted Budget | 1988-1989 Expenditures | 1989-1990 Adopted Budget | 1990-1991 School Dept. Request |
|-----------------|-----------------------------|--------------------------------|---------------------------|--------------------------------|--------------------------------------|
| 1410 | Co-curricular Activities | | | | |
| -110 | Referees Salaries | \$ 360.00 | \$ 360.00 | \$ 720.00 | \$ 720.00 |
| -120 | Coaches Salaries | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| -130 | Yearbook, Senior Play, etc. | 2,500.00 | 2,230.52 | 2,000.00 | 2,000.00 |
| -214 | Workmen's Compensation | 22.00 | \$ 33.29 | \$ 21.00 | \$ 34.00 |
| -222 | Retirement | 36.00 | 20.92 | 55.00 | 54.00 |
| -230 | FICA | 376.00 | 226.37 | 379.00 | 383.00 |
| -260 | Unemployment Ins. | | 5.51 | | |
| -610 | Supplies | 300.00 | 730.52 | 360.00 | 360.00 |
| -741 | New Equipment | | | | 300.00 |
| -810 | Dues/Fees | 80.00 | 80.00 | 40.00 | 40.00 |
| Total | | \$ 6,674.00 | \$ 6,687.13 | \$ 6,575.00 | \$ 6,891.00 |
| 2122 | Guidance Services | | | | |
| -110 | Counseling | 3,328.00 | 4,397.17 | \$ 4,986.00 | \$ 8,156.00 |
| -211 | Health Insurance | \$258.00 | | 316.00 | |
| -212 | Dental Insurance | 24.00 | 23.78 | 25.00 | |
| -214 | Workmen's Comp. | 16.00 | 48.09 | 21.00 | 55.00 |
| -230 | FICA | 250.00 | 326.98 | 378.00 | 624.00 |
| -260 | Unemployment Ins. | 20.00 | 7.96 | 30.00 | 53.00 |
| -610 | Supplies | 150.00 | 75.18 | 159.00 | 200.00 |
| Total | | \$ 4,046.00 | \$ 4,879.16 | \$ 5,915.00 | \$ 9,088.00 |

| Account Numbers | Accounts | 1988-1989 | 1988-1989 | 1989-1990 | 1990-1991 |
|--------------------|---------------------------|-------------------|--------------|-------------------|-------------------------|
| | | Adopted Budget | Expenditures | Adopted Budget | School Dept. Request |
| 2130 | Health Services | \$ 180.00 | \$ 160.00 | \$ 200.00 | \$ 240.00 |
| 2132-330 | Medical Fees (Dr) | 7,173.00 | 7,173.00 | 7,532.00 | 7,532.00 |
| 2134-110 | Nurse's Salary | 561.00 | 1,010.98 | 629.00 | 704.00 |
| -211 | Health Insurance | | 57.54 | | |
| -212 | Dental Insurance | 35.00 | 81.38 | 32.00 | 50.00 |
| -214 | Workmen's Comp. | 539.00 | 1,131.85 | 571.00 | 576.00 |
| -230 | FICA | 42.00 | 13.46 | 42.00 | 53.00 |
| -260 | Unemployment Ins. | 75.00 | 72.48 | 75.00 | 75.00 |
| -270 | Course Reimbursement | 45.00 | | 55.00 | 55.00 |
| -440 | Rprs. & Maint. Svc. | 17.00 | | 18.00 | |
| -522 | Liability Insurance | 122.00 | 156.96 | 135.00 | 167.00 |
| -610 | Health Supplies | 25.00 | 15.50 | | |
| -741 | New Equipment | | | | |
| Total | | \$ 8,814.00 | \$ 9,873.15 | \$ 9,289.00 | \$ 9,452.00 |
| 2150 | Speech/Path./Audiol Svcs. | | | | |
| 2152 | -110 Salaries | \$ 5,748.00 | \$ 7,669.00 | \$ 8,386.00 | \$ 8,417.00 |
| -214 | Workmen's Compensation | 28.00 | 85.08 | 35.00 | 57.00 |
| -222 | Retirement | | 53.25 | 91.00 | |
| -230 | FICA | 432.00 | | 636.00 | 647.00 |
| -260 | Unemployment Ins. | 34.00 | 14.07 | 42.00 | 53.00 |
| -290 | Longevity | | | 44.00 | 44.00 |
| -580 | Travel | 80.00 | | 43.00 | 43.00 |
| -610 | Supplies | 119.00 | 121.93 | 150.00 | 150.00 |
| -633 | Workbooks | | | | 104.00 |
| Total | | \$ 6,441.00 | \$ 7,943.33 | \$ 9,427.00 | \$ 9,515.00 |

| Account Numbers | Accounts | 1988-1989 Adopted Budget | 1988-1989 Expenditures | 1989-1990 Adopted Budget | 1990-1991 School Dept. Request |
|-----------------|------------------------------|--------------------------------|---------------------------|--------------------------------|--------------------------------------|
| 2190 | Other Support Services | | | | |
| -390 | Assemblies | 500.00 | 670.00 | 500.00 | 500.00 |
| -550 | Report Cards | | | 138.00 | 138.00 |
| Total | | \$ 500.00 | \$ 670.00 | \$ 638.00 | \$ 638.00 |
| 2210 | Improve. of Instr. Srvs | | | | |
| -110 | Summer Curriculum | | | \$ 326.00 | \$ 1,000.00 |
| 2212-320 | Instr./Curr. Develop | | | | 500.00 |
| 2213-270 | Course/Meeting Reimbursement | \$ 3,700.00 | \$ 2,079.84 | \$ 3,700.00 | \$ 3,700.00 |
| Total | | \$ 3,700.00 | \$ 2,079.84 | \$ 4,026.00 | \$ 5,200.00 |
| 2220 | Educational Media Services | | | | |
| 2221-110 | Supervision Salaries | | | \$ 1,710.00 | 5,562.00 |
| -111 | Aide/Assts. Salaries | | | 7.00 | 37.00 |
| -214 | Workmen's Comp. | | | 130.00 | 425.00 |
| -230 | FICA | | | 10.00 | 42.00 |
| -260 | Unemployment Ins. | | | | 137.00 |
| 2222-610 | Supplies | 60.00 | 68.90 | 86.00 | 137.00 |
| -630 | Books | 850.00 | 1,178.83 | 850.00 | 993.00 |
| -640 | Periodicals | 65.00 | 33.50 | 93.00 | 150.00 |

| Account Numbers | Accounts | 1988-1989 Adopted Budget | 1988-1989 Expenditures | 1989-1990 Adopted Budget | 1990-1991 School Dept. Request |
|-----------------|----------------------------------|--------------------------------|---------------------------|--------------------------------|--------------------------------------|
| 2223 | Audiovisual | 200.00 | 154.95 | 200.00 | 200.00 |
| -440 | Repairs and Maintenance Services | 150.00 | 150.00 | 150.00 | 150.00 |
| -453 | Rental of Films | 150.00 | 150.00 | 150.00 | 150.00 |
| -610 | Supplies | 320.00 | 359.20 | 362.00 | 1,168.00 |
| -630 | Prerecorded Material | | 1,566.37 | 63.00 | 63.00 |
| -741 | New Equipment | | | 350.00 | 100.00 |
| -742 | Replace. of Equip. | 200.00 | 118.08 | 250.00 | 250.00 |
| 2229-890 | National Forest Reserve | | | | |
| Total | | \$ 1,995.00 | \$ 3,779.83 | \$ 4,411.00 | \$ 9,427.00 |
| 2310 | School Board Services | | | | |
| -870 | Contingency Fund | 1,000.00 | 536.92 | 2,000.00 | |
| 2311-110 | Salaries | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| -230 | FICA | | 75.46 | 15.00 | 15.00 |
| -522 | Liability Insurance | 1,504.00 | 1,128.00 | 1,128.00 | 1,278.00 |
| -540 | Advertising | 250.00 | 105.58 | 250.00 | 200.00 |
| -580 | Travel | 100.00 | 213.00 | 250.00 | 200.00 |
| -810 | Dues and Fees | 1,385.00 | 1,384.54 | 1,385.00 | 1,502.00 |

| Account Numbers | Accounts | 1988-1989 | | 1988-1989 | | 1989-1990 | | 1990-1991 | |
|-----------------|---------------------------------------|----------------|--------------|----------------|---------|----------------|---------|----------------|----------|
| | | Adopted Budget | Expenditures | Adopted Budget | Request | Adopted Budget | Request | Adopted Budget | Request |
| | | \$ | | \$ | | \$ | | \$ | |
| 2312-120 | Secretary's Salary | 400.00 | | | | 400.00 | | | 360.00 |
| 2313-110 | District Treasurer Salary | 500.00 | | 500.00 | | 500.00 | | 500.00 | 500.00 |
| | -230 FICA | | | | | | | | 7.00 |
| -523 | Fidelity Bond Insurance | 50.00 | | 50.00 | | 50.00 | | 50.00 | 100.00 |
| -532 | Postage | 125.00 | | 125.00 | | 125.00 | | 125.00 | 135.00 |
| -580 | Travel | 75.00 | | 58.88 | | 75.00 | | 75.00 | 75.00 |
| -610 | Supplies | 20.00 | | 20.00 | | 20.00 | | 20.00 | 20.00 |
| 2314-550 | Ballots/School District Reports | 1,000.00 | | 1,349.75 | | 1,000.00 | | 1,000.00 | 1,200.00 |
| 2315-380 | Attorney's Fees | 350.00 | | 22.00 | | 350.00 | | 350.00 | 1,000.00 |
| 2316-380 | Negotiator's Fees | | | | | 4,000.00 | | | |
| 2317-380 | Auditor's Fees | 100.00 | | 100.00 | | 100.00 | | 100.00 | 100.00 |
| 2319-380 | Census Taker's Fee | | | | | 150.00 | | 150.00 | |
| | -610 Census Cards | | | | | 139.00 | | 139.00 | |
| Total | | \$ 7,859.00 | | \$ 6,649.13 | | \$ 12,937.00 | | \$ 7,692.00 | |
| 2320 | Office of the Superintendent Services | | | | | | | | |
| | -351 SAU Expenses | \$ 26,689.00 | | \$ 26,688.56 | | \$ 32,826.00 | | \$ 35,412.00 | |
| 2410 | Office of the Principal | | | | | | | | |
| | -110 Principal/Asst. Principal Salary | \$ 30,326.00 | | \$ 30,326.00 | | \$ 32,146.00 | | \$ 34,146.00 | |
| | -211 Health Insurance | 1,292.00 | | 1,404.12 | | 1,573.00 | | 3,520.00 | |
| | -212 Dental Insurance | 120.00 | | 118.92 | | 125.00 | | 157.00 | |
| | -214 Workmen's Compensation | 149.00 | | 340.34 | | 135.00 | | 229.00 | |
| | -222 Retirement | 215.00 | | 211.11 | | 350.00 | | 365.00 | |

| Account Numbers | Accounts | 1988-1989 Adopted Budget | 1988-1989 Expenditures | 1989-1990 Adopted Budget | 1990-1991 School Dept. Request |
|-----------------|----------------------------------|--------------------------------|---------------------------|--------------------------------|--------------------------------------|
| -230 | FICA | \$ 2,277.00 | \$ 2,288.85 | \$ 2,437.00 | \$ 2,612.00 |
| -260 | Unemployment Insurance | 42.00 | 56.30 | 42.00 | 53.00 |
| -270 | Principal's Academy/Crs. Reimb. | 1,000.00 | 1,041.00 | 510.00 | 510.00 |
| -291 | Annuity | 650.00 | 650.00 | 880.00 | 901.00 |
| -440 | Repairs and Maintenance Services | 491.00 | 168.50 | 615.00 | 615.00 |
| -532 | Postage | 250.00 | 255.04 | 250.00 | 275.00 |
| -550 | Printing | 60.00 | 422.48 | 220.00 | 220.00 |
| -610 | Supplies | 100.00 | 110.55 | 113.00 | 125.00 |
| -640 | Professional Subscriptions | 107.00 | 90.95 | 111.00 | 111.00 |
| -741 | New Equipment | | 634.00 | | |
| -742 | Replace. of Equipment | | 976.00 | | |
| -810 | Dues/Fees | 355.00 | 355.00 | 355.00 | 355.00 |
| -890 | NEASC - Dues | 133.00 | 146.00 | 146.00 | 146.00 |
| Total | | \$ 37,567.00 | \$ 39,595.16 | \$ 40,008.00 | \$ 44,340.00 |
| 2490 | Other Supp. Svcs/Sch Adm | | | | |
| -110 | Prin. Off. Staff Sals | \$ 8,514.00 | \$ 9,168.00 | \$ 8,944.00 | \$ 10,920.00 |
| -211 | Health Insurance | 1,291.00 | 1,404.12 | 3,145.00 | 3,520.00 |
| -214 | Workmen's Comp. | 42.00 | 103.58 | 38.00 | 77.00 |
| -230 | FICA | 639.00 | 704.26 | 678.00 | 874.00 |
| -260 | Unemployment Ins. | 42.00 | 17.13 | 42.00 | 53.00 |
| -291 | Annuity/Longevity | 650.00 | | 650.00 | 1,150.00 |
| -890 | Graduation Expenses | 240.00 | 232.08 | 230.00 | 250.00 |
| Total | | \$ 11,418.00 | \$ 11,629.17 | \$ 13,727.00 | \$ 16,844.00 |

| Account Numbers | Accounts | 1988-1989 | 1988-1989 | 1989-1990 | 1990-1991 |
|-----------------|--------------------------|---------------------|---------------------|---------------------|----------------------|
| | | Adopted Budget | Expenditures | Adopted Budget | School Dept. Request |
| 2542 | Operation of Building | | | | |
| -110 | Custodial Salaries | \$ 16,179.00 | \$ 16,588.16 | \$ 16,373.00 | \$ 17,058.00 |
| -211 | Health Insurance | 2,584.00 | 2,808.52 | 3,145.00 | 3,520.00 |
| -214 | Workmen's Comp. | 597.00 | 184.97 | 538.00 | 846.00 |
| -230 | FICA | 1,215.00 | 1257.61 | 1,290.00 | 1,305.00 |
| -260 | Unemployment Ins. | 78.00 | 30.60 | 68.00 | 87.00 |
| -291 | TS Annuity | 650.00 | | 650.00 | 650.00 |
| -440 | Repairs & Maintenance | 3,850.00 | 3,773.14 | 3,850.00 | 4,000.00 |
| -441 | Maint. Contracts | | 184.60 | | 256.00 |
| -521 | Property Insurance | 5,548.00 | 5,599.00 | 5,700.00 | 5,600.00 |
| -531 | Telephone | 2,400.00 | 2,521.76 | 2,000.00 | 2,000.00 |
| -610 | Supplies | 3,887.00 | 5,494.88 | 3,900.00 | 4,000.00 |
| -652 | Electricity | 5,600.00 | 5,917.35 | 5,992.00 | 6,500.00 |
| -653 | Fuel Oil | 5,000.00 | 3,895.28 | 5,000.00 | 5,000.00 |
| Total | | <u>\$ 47,588.00</u> | <u>\$ 48,255.47</u> | <u>\$ 48,506.00</u> | <u>\$ 50,822.00</u> |
| 2543 | Care & Upkeep of Grounds | | | | |
| -490 | Upkeep of Grounds | \$ 460.00 | \$ 465.00 | \$ 450.00 | \$ 495.00 |
| -610 | Supplies | 210.00 | 157.50 | 158.00 | 160.00 |
| Total | | <u>\$ 670.00</u> | <u>\$ 622.50</u> | <u>\$ 608.00</u> | <u>\$ 655.00</u> |
| 2544 | Care & Upkeep of Equip. | | | | |
| -440 | Piano Tuning | 100.00 | 80.00 | 100.00 | 15.00 |
| -490 | Boiler Inspection | 15.00 | | 15.00 | |
| Total | | <u>\$ 115.00</u> | <u>\$ 80.00</u> | <u>\$ 115.00</u> | <u>\$ 15.00</u> |

| Account Numbers | Accounts | 1988-1989 Adopted Budget | 1988-1989 Expenditures | 1989-1990 Adopted Budget | 1990-1991 School Dept. Request |
|-----------------|------------------------------|--------------------------------|---------------------------|--------------------------------|--------------------------------------|
| 2550 | Pupil Transportation Service | | | | |
| -440 | Repairs to Vehicles | \$ 4,000.00 | \$ 12,992.70 | \$ 5,000.00 | \$ 5,000.00 |
| -656 | Gasoline | 3,150.00 | 4,560.04 | 4,350.00 | 5,000.00 |
| | | | | 12,759.00 | |
| -762 | Replace. of Vehicle | | | | |
| 2552 | To and From School | 4,074.00 | 9,440.48 | 8,958.00 | 9,230.00 |
| -110 | Bus Driver Salaries | | | 1,573.00 | 1,760.00 |
| -211 | Health Insurance | 150.00 | 103.58 | 283.00 | 865.00 |
| -214 | Workmen's Compensation | 306.00 | 704.26 | 679.00 | 706.00 |
| -230 | FICA | | 17.13 | | 36.00 |
| -260 | Unemployment Ins. | | | | |
| -513 | Contracted Services | 12,241.00 | 8,905.18 | 3,544.00 | 5,246.00 |
| 2553-513 | Special Education | 400.00 | 595.00 | 400.00 | 600.00 |
| 2554-513 | Field Trips | | | | |
| 2555-513 | Athletic Trips | \$ 1,000.00 | \$ 671.00 | \$ 1,000.00 | \$ 1,000.00 |
| 2559-519 | Bus Drivers' Physicals | 150.00 | 168.25 | 190.00 | 230.00 |
| -524 | Liability Insurance Parnt | 1,500.00 | 1,811.50 | 1,500.00 | 3,050.00 |
| Total | | \$ 26,971.00 | \$ 39,969.12 | \$ 40,236.00 | \$ 32,723.00 |
| 2662-890 | Study Committee | \$ 562.00 | \$ 562.00 | \$ 749.00 | |
| Total | | \$ 562.00 | \$ 562.00 | \$ 749.00 | |

| Account Numbers | Accounts | 1988-1989 Adopted Budget | 1988-1989 Expenditures | 1989-1990 Adopted Budget | 1990-1991 School Dept. Request |
|--------------------------------------|----------------------------------|--------------------------------|---------------------------|--------------------------------|--------------------------------------|
| 4500 | Bldg. Acq. & Construction | | | | |
| -720 | Buildings | 4,000.00 | | 2,000.00 | |
| 4600 | Building Improvements | | | | |
| -460 | Repairs to Building | 1,700.00 | 1,251.47 | | |
| 5240 | Food Service | | | | |
| -880 | Food Service Loan | 1,000.00 | | 1,000.00 | 1,000.00 |
| 5241 | Food Service | | | | |
| -110 | Director's Salary | \$ 8,000.00 | \$ 7,949.99 | \$ 8,400.00 | \$ 8,652.00 |
| -211 | Health Insurance | | 631.68 | | 1,188.00 |
| -214 | Workmen's Compensation | 310.00 | 29.59 | 265.00 | 417.00 |
| -230 | FICA | 631.00 | 201.22 | 637.00 | 643.00 |
| -260 | Unemployment Insurance | 42.00 | 4.90 | 42.00 | 53.00 |
| -291 | TSA | | | | 650.00 |
| Total | | <u>\$ 9,983.00</u> | <u>\$ 8,817.38</u> | <u>\$ 10,344.00</u> | <u>\$ 12,603.00</u> |
| 5250-880 | Transfer to Capital Reserve Fund | 2,500.00 | 2,500.00 | 15,000.00 | |
| Total District Funds | | <u>\$ 835,492.00</u> | <u>\$ 818,415.97</u> | <u>\$ 962,551.00</u> | <u>\$ 613,630.00</u> |
| Total State and Federal Funds | | <u>\$ 2,500.00</u> | <u>\$ 2,626.60</u> | <u>\$ 2,350.00</u> | <u>\$ 3,000.00</u> |
| Grand Total | | <u>\$ 837,992.00</u> | <u>\$ 821,042.57</u> | <u>\$ 964,901.00</u> | <u>\$ 616,630.00</u> |
| Federal Programs | | | | | |
| Block Grant | | \$ 2,500.00 | \$ 2,626.60 | \$ 2,350.00 | \$ 3,000.00 |
| Total | | <u>\$ 2,500.00</u> | <u>\$ 2,626.60</u> | <u>\$ 2,350.00</u> | <u>\$ 3,000.00</u> |

RUMNEY SCHOOL DISTRICT
1990-1991 Revenue Data

| | 1989-1990 Adopted | 1990-1991 Estimated |
|------------------------------------|------------------------------|--------------------------------|
| Unreserved Fund | | |
| Balance | \$ 42,194.00 | 20,000.00 |
| Revenue From State Sources | | |
| Foundation Aid | 45,392.00 | 76,520.00 |
| Revenue From Federal Sources* | | |
| Block Grant (Chapter II) | 3,103.00 | 3,000.00 |
| National Forest Reserve | 250.00 | 250.00 |
| Other Sources | | |
| Trans. from Capital Rsrv. Fund | 12,759.00 | |
| Local Revenue Other Than Taxes | | |
| Tuition | 38,510.00 | 28,200.00 |
| Earnings on Investments | 3,175.00 | |
| Hot Lunch Loan | 1,000.00 | 1,000.00 |
| Excess Sweeps | 17,741.00 | |
| Other State/Fed/Foundation Funding | | |
| Total School Revenues & Credits | 160,949.00 | 132,145.00 |
| District Appropriation | <u>982,642.00</u> | <u>616,630.00</u> |
| District Assessment | 821,693.00 | 484,485.00 |

*Must be same amount shown on expenditures side of budget.

w/o Tuition to High School
A. 618,458.00
T. 457,509.00

BALANCE SHEET
June 30, 1989

| | General | Special Revenue | Food Service | Capital Reserve |
|------------------------------------|-----------|--------------------|-----------------|--------------------|
| Assets | | | | |
| Current Assets | | | | |
| Cash | 87,935.61 | | 12,000.00 | 17,428.48 |
| Investments | | | | |
| Interfund Receivables | 351.28 | 236.17 | | |
| Intergovernmental Receivables | | 145.31 | 2,193.00 | |
| Other Receivables | 1,917.72 | | | |
| Total Current Assets | 90,204.61 | 381.48 | 14,193.00 | |
| Fixed Assets | | | | |
| Total Assets | 90,204.61 | 381.48 | 14,193.00 | 17,428.48 |
| Liabilities and Fund Equity | | | | |
| Current Liabilities | | | | |
| Interfund Payables | | 587.45 | | |
| Other Payables | 9,629.66 | 48.24 | | |
| Total Liabilities | 9,629.66 | 635.69 | | |
| Fund Equity | | | | |
| Reserve for Encumbrances | 38,381.13 | | | |
| Unreserved Fund Balance | 42,193.82 | (254.21) | 14,193.00 | 17,428.48 |
| Total Fund Equity | 80,574.95 | (254.21) | 14,193.00 | 17,428.48 |
| Total Liabilities and Fund Equity | 90,204.61 | 381.48 | 14,193.00 | 17,428.48 |

**RUMNEY SCHOOL DISTRICT
CONTINGENCY FUND LIST**

| | |
|-------------------------------|---------------|
| Activity Account - | \$ 278.62 |
| NH School Board Association - | 38.00 |
| Curriculum In-Service Day - | <u>170.30</u> |
| | \$ 486.92 |

ITEMIZATION OF PAYABLES

| Vendor | Amount |
|---------------------------|----------------|
| Susan Rubel | 407.00 |
| Susan Rubel | 70.00 |
| AT&T | 21.30 |
| Central Paper | 986.25 |
| Carolrhoda Books | 60.10 |
| Creative Pub. | 358.93 |
| Campton Printing & Design | 74.40 |
| Educational Resources | 721.95 |
| Treas. Holderness | 561.65 |
| Treas. Holderness | 47.57 |
| Int'l Business Machines | 634.00 |
| Kenco, Inc. | 875.48 |
| Kelly's Flowers | 22.00 |
| Josten's | 9.78 |
| Littleton Trophies | 11.00 |
| Mac-Durgin Assoc. | 50.00 |
| Nystrom | 102.28 |
| NH Electric Co-op | 463.92 |
| NE Telephone Co. | 167.44 |
| NASCO | 277.65 |
| National Geographic | 157.70 |
| Ply. Psych. Center | 65.52 |
| Susan Rubel/Act. Fund | 193.62 |
| Scott Foresman & Co. | 97.12 |
| Sax Arts and Crafts | 464.79 |
| Sunburst Communications | 206.70 |
| Treasurer, SAU #48 | 437.43 |
| Treasurer, SAU #48 | 48.24 |
| ST 2 Publishing | 28.60 |
| US Games Inc. | 455.89 |
| Town Taxi | 310.80 |
| Robertson Transit | 27.16 |
| Chip's Office Furn. | 299.70 |
| Chivell Auto Repairs | 34.25 |
| Wilcox & Folett Book Co. | 909.65 |
| Wilcox & Folett Book Co. | 18.03 |
| | <hr/> 9,677.90 |

CONTRACTS AND SALARIES
1989-1990

| | |
|--|-----------|
| Richard Badger (Chairperson, School Board) | \$ 400.00 |
| Joan Coursey (Board Member) | 300.00 |
| Douglas Willett (Board Member) | 300.00 |
| Pollie Bartlett (Treasurer) | 500.00 |
| Joanne Jette (Auditor) | 100.00 |
| Isabel Barach (Teacher) | 26,695.29 |
| Howard Burnham (Teacher) | 25,453.70 |
| Holly Cook (Guidance) | 6,240.00 |
| Linda Cowan (Nurse) | 7,532.00 |
| Kathleen Foye (Teacher) | 22,525.26 |
| Teena Hammond (Speech-Therapist) | 8,373.98 |
| Heidi Hungerford (Teacher) | 19,308.13 |
| Dorothy LaPointe (Secretary) | 9,975.40 |
| Barbara Lech (Van Driver) | 4,680.00 |
| Doris LeVoy (Aide) | 2,970.00 |
| Lydia McCart (Hot Lunch Assistant) | 3,692.40 |
| Diane McDonald (Music) | 11,400.00 |
| Margaret Miller (Chapter I Teacher) | 18,212.05 |
| Rhoda Mitchell (Aide) | 2,835.00 |
| Eleanor Myles (Library Coordinator) | 2,700.00 |
| Cynthia Norris (Hot Lunch Director) | 9,555.00 |
| Michael O'Neal (Teacher) | 21,884.65 |
| Gail Poitrast (Teacher) | 23,336.43 |
| Raymond Reed (Bus Driver/Custodian) | 16,363.00 |
| Susan Rowe (Physical Education Teacher) | 8,288.00 |
| Kevin Shortt (Custodian Helper) | 4,476.00 |
| Gretchen Stubbins (Principal) | 32,146.00 |
| Nancy Surette (Art) | 10,534.00 |
| Julie Tibbetts (Resource Room) | 22,446.52 |
| Ruth Tilson (Teacher) | 33,491.60 |
| Beatrice Wendell (Teacher) | 26,576.88 |

RUSSELL SCHOOL SCHOOL NURSE REPORT 1989-1990

The following is a report on the health program for Russell School. In this program a variety of tasks are performed to provide an environment that is conducive to maintaining the general health of all students. This is accomplished with the use of first aid, early identification of health problems and health education.

On April 13, 1989 a pre-school vision and hearing clinic was held for all 4-6 year olds at the Plymouth AREA High School which is sponsored by the State Bureau of Maternal and Child Health and Lion's Club.

On May 22 and 23, 1989 pre-school screening for first grade was held at Russell School. Twenty-two students were screened and health histories were obtained by parent interviews.

Cholesterol screenings and blood pressures were taken on 9 members of the faculty and staff on June 12, 1989 by Colleen McDermott, exercise physiologist, and the school nurse.

On October 11 and October 18, 1989 Dr. Gail Ford conducted health physicals on 40 students in grades 5 and 7 and on one new student in grade 6. Some referrals were made advising further medical follow-up.

Beginning on October 26, 1989, 60 students participated in the Dental Program in which their teeth were professionally cleaned and a topical flouride application was done. It was sponsored by the Rumney Fire Department and State Bureau of Dental Health.

Nurse's Work

Vision tests - 139

Color Blind tests - 24

Hearing tests - 153

follow-up - 50 +

Heights and weights - 153

Blood pressures - 76

Scoliosis checks - 76

First Aid - 600 +

Head checks - 300 +

Communicable disease report - 2 cases chicken pox

Hot Lunch Applications

Flouride Rinse Program - 94% participation

Dental assistance was given to three students by the Lindsey Fund.

The Lion's Club provided vision examinations and glasses for two students.

A report was sent to the State in October indicating all new and transferred students have met the State Immunization Laws.

Appreciation is expressed to all school personnel, parents, and volunteers for their cooperation and support.

Sincerely,
Linda Cowan, R.N. B.S.N.E.
School Nurse

SUPERINTENDENT'S REPORT

School Administrative Unit #48 continues in its quest to offer educational excellence to all of its students throughout the 1989-90 school year. During these challenging times School Boards wish to thank parents, students, staff, and the administration along with all the community members who have contributed to our quest to offer our students the best education possible here in the White Mountains of New Hampshire. This year as in the past two years, School Boards continue to formulate goals and achieve goals relative to the education of our students. The 1989-90 goals established by all the School Boards in SAU #48 are indeed exciting and challenging. These goals center around curricula review, revision, and expansion in numerous subject and program areas. The strengthening of school/community relations and communication, the quest for staff and student self-esteem during the educational experience, and numerous other individual board goals related specifically to the needs of the individual school districts. The Boards are aware of the challenging times that we are currently experiencing; therefore they are extremely appreciative of the support shown by individuals in all communities involved in SAU #48.

The SAU #48 family welcomes as its newest members the Ellsworth Elementary School District, which is currently forming and also the Pemi-Baker Regional School District, which is our high school cooperative district. The Pemi-Baker Regional School District Board has been working diligently on numerous issues including the transition from the AREA high school to the Cooperative, and a formulation of a new high school budget, the formulation of a sub-committee process for Board decision making, not to mention the difficult task of naming our high school. We welcome our new Ashland High School students to the cooperative and look forward to an exciting educational experience being shared by all of our high school students. Ellsworth currently has approximately twenty students who are tuitioned in many of our local elementary schools and to the high school as well. We welcome these students as part of SAU #48.

Once again, allow me to thank you for the privilege of working with your children as Superintendent of Schools in SAU #48. Each year I am more impressed with the attitudes, the capabilities, and performance of our students within all the school districts. This year we are pursuing three bond issues involving building expansion and renovation and high school transition within the School Administrative Unit. The town of Rumney looks at a bond issue to build an addition and renovate the current Russell Elementary School. The town of Wentworth is striving for a bond issue to improve the Wentworth Elementary School and add space which will allow our program to continue and prosper. The Pemi-Baker Regional School District is pursuing a bond issue to renovate the current Plymouth Elementary School so that this school may be transformed to high school use; as well as, renovating selected areas of the current high school building to give us the space and areas necessary to offer an excellent

high school program. A great deal of excitement surrounds the completion of numerous projects this year relative to building expansion and renovation. Thornton Elementary School has finished their addition and can boast having one of the most unique elementary schools in SAU #48 and the region. Campton Elementary School and Plymouth Elementary School continue toward a summer completion date, and the projects, I think, bear testimony to excellent planning on the part of the committees and very careful observation on the part of the School Boards. These projects are indeed exciting. The Waterville Valley Elementary School expansion of a school/community gymnasium and associated classrooms was completed in February. This expansion is a testimony to community/school cooperation in developing a project which services the needs of both groups.

I wish to thank the teachers, staff, and administration along with the School Boards for their patience during this hectic time. It is sometimes difficult to experience change. I am continually grateful for the upbeat nature of the entire SAU family at this point in time and look forward to a normal period occurring when these building projects finish up and we are able to dedicate ourselves totally to improved educational programming.

The SAU this year has experienced administrative changes. We began the 1989-90 academic year with former assistant superintendent Ms. Gretchen Stubbins becoming principal of the Russell School in Rumney. At the same time, former Russell School principal, Susan Rubel moved on to Campton Elementary to become its new principal early on during the 1989-90 academic year. Susan Rubel replaced Wayne Hamel who moved on to an overseas administrative assignment. With the loss of Phil McCormack to the Keene School District as their assistant superintendent, a search began for a new high school principal which culminated with the hiring of Dr. Donald Bevelander from the Boston school system as our new high school principal. Dr. Bevelander is heavily credentialed in the area of assisting teachers with the art of teaching and improving student performance. Tom Conaty moved on to another teaching position and was replaced by David Poole as the co-principal at Waterville Valley Elementary School. The Plymouth Elementary School District welcomed its new principal in January of 1990 after an extensive search. Peter Hutchins joined the administrative team in SAU #48 to become the principal for Plymouth Elementary School moving from an assistant superintendency in the Kearsarge School District. Mr. Peter Hutchins comes to the Plymouth Elementary School with a strong background in the elementary principalship as well as tremendous experience in the central office arena. Donald Palmer, Vocational Director at the high school for the past four years sought a change in career early in the academic year 89-90. A committee currently is engaged in a search for Mr. Palmer's replacement.

With Ms. Stubbins' movement to the Russell School a search began for a new assistant superintendent for curriculum and instruction culminating in the hiring of Mr. John True, formerly the principal at Moultonboro Academy. Mr. True assumed his duties in the summer of 1989 and offers a strong background in curriculum development and educational administration. The SAU Board, at its December meeting, approved the hiring of a new assistant superintendent for negotiations and finance. This position is currently scheduled to be filled in June or July of 1990. The search committee is in the search process and look forward to the hiring of this position to make us more efficient and to assist us with the negotiation process.

I believe these administrative changes have been very positive for the SAU. I believe that SAU #48 currently can boast an extremely strong administrative team. I believe these administrators will make a difference for your children in our SAU.

Respectfully submitted,

G. Paul Dulac, Ed.D.
Superintendent of Schools

RUSSELL SCHOOL
PRINCIPAL'S REPORT 1989-1990

Russell School opened its doors for the 89-90 school year on Tuesday, September 5, 1989 with an enrollment of 162 students in grades 1-8. Our enrollment is presently 162.

The faculty consists of eight dedicated classroom teachers, one special needs resource room teacher, a Chapter 1 reading teacher, and two days a week the following: specialist teachers in art, music, physical education. A speech and language specialist also provides services one and a half days a week. A guidance counselor is employed one and a half days for Russell School plus one half day for New England Salem Children's Trust funded by tuition from outlying districts.

There are several new faces and some familiar faces working this year. Welcome! Mrs. Holly Cook is the new guidance counselor. We are fortunate to have someone who is so skilled in addressing guidance issues. Mrs. Diane MacDonald is the new, but familiar, music teacher. She teaches general music to grades 1-6, and chorus, band and instrumental lessons to students in grades 5-8 who elect to participate. In addition, she is an accomplished singer and pianist in her own right. Our half-time instructional aide in grade one is Mrs. Rhoda Mitchell and Mrs. Doris LeVoy has returned as half-time aide in the third grade. She works additional hours in the school through the Senior Service Community Employment Program.

The academic program continues to focus on basic skills in reading, math, language arts, science and social studies and to emphasize writing across the curriculum. Computers are being used in classes as a tool for learning. Students in grade seven have a weekly class in computer literacy, with an emphasis on keyboarding skills and word processing. Eighth graders' computer literacy course is integrated with their math and includes instruction in spreadsheets, data bases, geometry and BASIC.

Other activities in the school include: a number of family events and informational programs sponsored by the parent-teacher organization (P.T.O.); a winter downhill and cross-country ski program; a skating program; after-school computer and craft clubs for students; a growing library collection organized by volunteers and our library coordinator, Eleanor Myles; an annual science fair; an I-Love-to-Read month and culminating Young Authors' Day celebration; annual spelling bee and oratorical competition; Pemi-Baker League sports teams; field trips; cultural assemblies and musical/theatrical student performances.

Compliments go to the veteran faculty members who provide leadership in their respective fields: Mrs. Ruth Tilson, Mrs. Isabel Barach, Mrs. Kathleen Foye, Mrs. Beatrice Wendell, Mr. Howard Burnham, Miss Heidi Hungerford, Mrs. Gail Poitras, Mr. Michael O'Neal, Mrs. Julie Tibbetts, Mrs. Nancy Suretts, Mrs. Margaret Mitchell and Mrs. Teena Hammond. It is the support personnel who enable Russell School to operate smoothly from day to day: Mrs. Dotty LaPointe, courteous and capable school secretary; Mr. Raymond Reed, school bus driver and custodian, who with the help of Kevin Shortt maintain the building in excellent condition; Mrs. Linda Cowan, school nurse; and the kitchen staff, Mrs. Norris and Mrs. McCart, who have a hot lunch program which averages 90% student participation.

Finally, recognition is due to the many members of the Rumney community who contribute so vitally to the well being of Russell School's children through their cooperative efforts: parents, community volunteers, police and fire chiefs, the firemen's auxiliary, Byron G. Merrill Library staff, Baker River Audio-visual Center staff, selectmen and other community agents. Thank you, one and all, for your support and commitment to the pursuit of excellence in education.

Respectfully submitted,
Gretchen R. Stubbins, Principal

**EXPLANATION OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARY FOR 1988-1989**

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$55,380 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1988-1989 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salary of \$44,145 for the Assistant Superintendent during 1988-1989 and travel allowance within the Unit of \$2,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

| District | Adjusted Percent | Supt. Salary | Supt. Travel | Asst. Supt. Salary | Asst. Supt. Travel |
|-------------------|---------------------|-----------------|-----------------|--------------------------|--------------------------|
| Campton | 16.35 | 9,054.63 | 449.63 | 7,217.70 | 327.00 |
| Holderness | 16.26 | 9,004.79 | 447.15 | 7,177.98 | 325.20 |
| Plymouth | 37.92 | 21,000.10 | 1,042.80 | 16,739.78 | 758.40 |
| Rumney | 8.15 | 4,513.47 | 224.13 | 3,597.82 | 163.00 |
| Thornton | 8.17 | 4,524.55 | 224.68 | 3,606.65 | 163.40 |
| Waterville Valley | 8.67 | 4,801.45 | 238.43 | 3,827.38 | 173.40 |
| Wentworth | 4.48 | 2,481.02 | 123.20 | 1,977.70 | 89.60 |

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth AREA High School Gymnasium on Thursday, the twenty-second day of March, 1990 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see if the District will appropriate \$560,000 or any other sum for the reconstruction and alteration of the existing Plymouth K-12 School for use as the Pemi-Baker Regional School District's high school and for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.
- Article 2: To see if the District will vote to raise and appropriate the sum of nineteen thousand forty dollars (\$19,040) for the purpose of paying the first year's debt redemption interest payments on the Article I Bond.
- Article 3: To see if the District will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000) to renovate the present elementary school and high school to accommodate high school students. (To be passed over if Articles 1 and 2 pass.)
- Article 4: To see if the District will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) to furnish and equip the present elementary/high school for high school students. (To be passed over if Articles 1 and 2 pass.)
- Article 5: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 6: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as they may determine advisable for non Pemi-Baker Regional School Districts.
- Article 7: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twelve thousand dollars (\$12,000) for such contingency fund.

- Article 8: To see if the District will vote to adopt a plan for extending to employees of the school district the benefits of Title II of the Federal Social Security Act (Old Age, Survivors, Disability and Health Insurance) as authorized by Chapter 101 of the Revised Statutes Annotated amended by Chapter 302 and 322 of the Laws of 1955 and to raise and appropriate the sum of one hundred seventy-one thousand nine hundred and forty-six dollars (\$171,946), to defray the school district's share of the cost thereof.
- Article 9: To see if the District wishes to exclude from the plan (see Article 8) services in any class or classes of positions filled by popular election.
- Article 10: To see if the District wishes to exclude from the plan (see Article 8) services in any class or classes of positions the compensation for which is on a fee basis.
- Article 11: To see if the District wishes to exclude from the plan (see Article 8) services performed by election officials or election workers for a calendar year in which the remuneration paid for such service is less than \$100.00.
- Article 12: If a plan for Social Security coverage is adopted, to see if the District will authorize the School Board to execute on behalf of the School District the necessary agreement with the State of New Hampshire to carry into effect the plan and to see if the District will designate the Superintendent of Schools as the officer to be responsible for the administration of the plan.
- Article 13: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 14: To see if the District shall vote to name the district's high school the Pemi-Baker Regional High School. (By Petition)
- Article 15: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Given under our hands this 20th day of February, in the year of our Lord nineteen hundred and ninety.

Douglas Wiseman

Susan Johnston

Richard Blauvelt

Ross Deachman

Richard Gonsalves

James Mauchly

Arthur Morrill

Ann Marie Reeve

Jo-Anne Strickland

Kenneth Sutherland

Malcom Taylor

Paul White

Eldwin Wixson
Pemi-Baker Regional School Board

A true copy of warrant attest:

Douglas Wiseman

Susan Johnston

Richard Blauvelt

Ross Deachman

Richard Gonsalves

James Mauchly

Arthur Morrill

Ann Marie Reeve

Jo-Anne Strickland

Kenneth Sutherland

Malcom Taylor

Paul White

Eldwin Wixson
Pemi-Baker Regional School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the town of Rumney qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 1990 at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
5. To choose a Member of the School Board for the ensuing three years representing the town of Rumney.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 26th day of February, 1990.

Douglas Wiseman

Susan Johnston

Richard Blauvelt

Ross Deachman

Richard Gonsalves

James Mauchly

Arthur Morrill

Ann Marie Reeve

Jo-Anne Strickland

Kenneth Sutherland

Malcom Taylor

Paul White

Eldwin Wixson
Pemi-Baker Regional School Board

A true copy of warrant attest:

Douglas Wiseman

Susan Johnston

Richard Blauvelt

Ross Deachman

Richard Gonsalves

James Mauchly

Arthur Morrill

Ann Marie Reeve

Jo-Anne Strickland

Kenneth Sutherland

Malcom Taylor

Paul White

Eldwin Wixson
Pemi-Baker Regional School Board

PEMI-BAKER REGIONAL SCHOOL DISTRICT
FUNCTION SUMMARY SHEET

February 21, 1990

| Item Number | | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|-------------|-----|------------------|-------------------------------|------------------------------|------------------------------|
| F | O | Sub | | | |
| 1100 | | Regular Program | | | |
| | 110 | Teacher Salries | 794,267.00 | 244,337.00 | 1,047,497 |
| | 211 | Health Ins. | 77,571.00 | 17,776.00 | 131,860 |
| | 212 | Dental Ins. | 3,500.00 | | 5,464 |
| | 213 | Life Ins. | | | |
| | 214 | Workmen's Comp. | 3,324.00 | 1,197.00 | 7,110 |
| | 222 | Retirement | 8,626.00 | 3,958.00 | 11,237 |
| | 260 | Unemploy Ins. | 1,176.00 | 670.00 | 1,960 |
| | 290 | Longevity | 9,430.00 | | 13,735 |
| | 291 | Disability Ins. | | | |
| | 310 | Contracted Svcs | | | |
| | 311 | ArtistinSchools | | | |
| | 320 | Prof.Books&Mag. | | | 250 |
| | 330 | Consultant | | 1,750.00 | |
| | 440 | Repairs&Maint. | 18,275.00 | 2,453.00 | 29,716 |
| | 452 | RentalofEquip. | 800.00 | | 800 |
| | 522 | DriverEd | 1,100.00 | 3,500.00 | 1,100 |
| | 550 | Printing & Bind | | | |
| | 561 | Tuition | | 8,755.00 | |
| | 580 | Travel | | 413.00 | |
| | 610 | Supplies | 45,084.00 | 10,117.00 | 45,573 |
| | 611 | Audio-Visual | 300.00 | 605.00 | 2,247 |
| | 615 | Comput. Software | 1,413.00 | | 2,190 |
| | 630 | Textbooks | 15,904.00 | 5,520.00 | 16,085 |
| | 633 | Workbooks | 6,280.00 | | 4,532 |
| | 640 | Subs.&Periodcls | 348.00 | 134.00 | 600 |
| | 741 | New Equipment | 9,249.00 | 2,159.00 | 32,299 |
| | 742 | ReplacofEquip. | 9,335.00 | 4,064.00 | 472 |
| | 751 | New Furniture | | | |
| | 810 | Dues&Fees(MECC) | 50.00 | 370.00 | 1,437 |
| TOTAL | | | 1,066,019.00 | 325,388.00 | 1,356,164 |
| ===== | | | | | |
| 1101 | | Substitutes | | | |
| | 120 | Salaries | 21,000.00 | 3,500.00 | 23,000 |
| | 214 | Workmen's Comp. | 88.00 | | 154 |
| | 260 | Unemploy. Ins. | 126.00 | | 161 |
| TOTAL | | | 22,806.00 | 3,500.00 | 23,315 |
| ===== | | | | | |

| Item Number F O Sub | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|------------------------|-------------------|-------------------------------|------------------------------|------------------------------|
| 1102 | Aides | | | |
| 110 | Salaries | | | 11,862 |
| 211 | Health Ins. | | | 4,830 |
| 212 | Dental Ins. | | | 157 |
| 213 | Life Ins. | | | 63 |
| 214 | Workmen's Comp. | | | 79 |
| 222 | Retirement | | | 261 |
| 260 | Unemploy. Ins. | | | 49 |
| TOTAL | | | | 17,301 |
| ===== | | | | |
| 1200 | Special Program | | | |
| 110 | Salaries | 77,322.00 | 35,140.00 | 108,279 |
| 120 | Aides, Tutor, Ast | 29,414.00 | | 36,730 |
| 211 | Health Ins. | 17,760.00 | 3,378.00 | 26,355 |
| 212 | Dental Ins. | 375.00 | | 939 |
| 213 | Life Ins. | 122.00 | | 191 |
| 214 | Workmen's Comp. | 451.00 | 630.00 | 974 |
| 222 | Retirement | 1,119.00 | 1,057.00 | 1,971 |
| 260 | Unemploy. Ins. | 240.00 | 210.00 | 343 |
| 290 | Longevity | 600.00 | | 400 |
| 310 | Cont. Svc/Legal | 800.00 | 19,765.00 | 5,500 |
| 390 | Eval./Testing | 1,500.00 | | 1,500 |
| 440 | Repair&Maint. | 50.00 | 70.00 | 50 |
| 452 | Rental of Equip | 725.00 | | 725 |
| 532 | Postage | | | 202 |
| 569 | Tuition | 23,671.00 | 10,518.00 | 263,215 |
| 580 | Travel | | 222.00 | |
| 610 | Supplies | 600.00 | 519.00 | 600 |
| 615 | Software | 400.00 | | 194 |
| 630 | Textbooks | 625.00 | 260.00 | 625 |
| 633 | Workbooks | 600.00 | | 600 |
| 640 | Subs&Periodicls | | 56.00 | 90 |
| 741 | New Equipment | | 470.00 | |
| 742 | Replac of Equip | | 814.00 | |
| TOTAL | | 164,510.00 | 76,678.00 | 449,483 |
| ===== | | | | |
| 1270 | Gitted & Talent | | | |
| 110 | Salaries | 3,129.00 | | 3,336 |
| 211 | Health Ins. | 510.00 | | 1,359 |
| 212 | Dental Ins. | 14.00 | | 43 |
| 214 | Workmen's Comp. | 13.00 | | 13 |
| 222 | Retirement | 78.00 | | 78 |
| 260 | Unemploy. Ins. | 5.00 | | 12 |

| Item Number | | | Description | 89-90 | 89-90 | School |
|-------------|-----|-----|-----------------|----------------------|---------------------|--------------------|
| F | O | Sub | | Plymouth Budgeted | Ashland Budgeted | Board's Recomm. |
| 1270 | 270 | | Course Reimburs | 73.00 | | 339 |
| | 310 | | Contracted Svc. | 412.00 | | 1,520 |
| | 320 | | Prof.Books&Mags | 168.00 | | 211 |
| | 532 | | Postage | | | 55 |
| | 550 | | Printing | | | 165 |
| | 580 | | Travel | 56.00 | | 137 |
| | 610 | | Supplies | 292.00 | | 635 |
| | 741 | | New Equipment | | | |
| | 810 | | Dues | 14.00 | | 35 |
| TOTAL | | | | 4,994.00 | | 7,938 |

| | | | | | | |
|-------|-----|--|-----------------|------------|--|---------|
| 1300 | | | Vocational Prog | | | |
| | 110 | | Salaries | 317,590.00 | | 182,097 |
| | 120 | | Aides, Tutors | 22,751.00 | | 27,518 |
| | 211 | | Health Insuranc | 42,567.00 | | 31,522 |
| | 212 | | Dental Insuranc | 1,500.00 | | 1,377 |
| | 213 | | Life Insurance | 87.00 | | 143 |
| | 214 | | Workmen's Comp | 1,407.00 | | 1,424 |
| | 222 | | Retirement | 3,971.00 | | 2,585 |
| | 260 | | Unemploy Ins | 588.00 | | 441 |
| | 290 | | Longevity | 5,795.00 | | 2,920 |
| | 310 | | Contrac Service | 4,000.00 | | 4,000 |
| | 320 | | Prof Bks & Mags | | | |
| | 440 | | Repairs Equip | 6,350.00 | | 3,900 |
| | 450 | | Rental (van) | 4,140.00 | | 5,865 |
| | 513 | | Field Trips | 150.00 | | |
| | 610 | | Supplies | 12,696.00 | | 10,000 |
| | 611 | | Audio Visual | 230.00 | | |
| | 615 | | Computer Sftwr | 150.00 | | 681 |
| | 630 | | Textbooks | 636.00 | | 1,078 |
| | 633 | | Workbooks | 729.00 | | 547 |
| | 640 | | Periodicals | 202.00 | | |
| | 741 | | New Equipment | 200.00 | | |
| | 742 | | Replace. Equip | 1,622.00 | | 1,070 |
| TOTAL | | | | 452,747.00 | | 277,168 |

| | | | | | | |
|------|-----|--|-----------------|-----------|-----------|--------|
| 1410 | | | Co-Curric Activ | | | |
| | 110 | | Refs Salaries | 13,660.00 | | 16,755 |
| | 120 | | Coach Salaries | 69,974.00 | 17,457.00 | 73,439 |
| | 130 | | Yearbk,Play etc | 22,523.00 | | 21,079 |
| | 214 | | Workmns Comp | 388.00 | | 633 |
| | 222 | | Retirement | 1,008.00 | 200.00 | 1,011 |
| | 260 | | Unemploy Ins | | | |
| | 310 | | Contract Serv | 3,100.00 | 6,800.00 | 3,100 |
| | 440 | | RepairMaintServ | 5,500.00 | 500.00 | 5,000 |
| | 452 | | Rental Equip | 500.00 | | 500 |
| | 513 | | Field Trp Admin | 500.00 | | |

| Item Number | | | Description | 89-90 | 89-90 | School |
|-------------|-----|-----|-----------------|----------------------|---------------------|--------------------|
| F | O | Sub | | Plymouth Budgeted | Ashland Budgeted | Board's Recomm. |
| 1410 | 520 | | Student Ins | 1,312.00 | | 1,400 |
| | 540 | | Advertising | 350.00 | | |
| | 550 | | Printing | 800.00 | | |
| | 580 | | Travel(Workshp) | 3,920.00 | 200.00 | 4,050 |
| | 610 | | Supplies | 19,060.00 | 1,700.00 | 21,053 |
| | 741 | | New Equipment | 9,072.00 | 300.00 | 11,094 |
| | 742 | | Replace Equip | 9,700.00 | 800.00 | 9,940 |
| | 810 | | Dues & Fees | 2,940.00 | 800.00 | 3,000 |
| TOTAL | | | | 171,318.00 | 30,068.00 | 172,054 |
| ===== | | | | | | |
| 1600 | | | Adult Cont. ED | | | |
| | 550 | | Printng Binding | | | 1,000 |
| | 800 | | Evening Enrich | 800.00 | | 800 |
| TOTAL | | | | 800.00 | | 1,800 |
| ===== | | | | | | |
| 2114 | 370 | | Register Acct. | 350.00 | | 350 |
| TOTAL | | | | 350.00 | | 350 |
| ===== | | | | | | |
| 2122 | | | Guidance Servic | | | |
| | 110 | | CounselSalaries | 68,904.00 | 10,534.00 | 96,676 |
| | 211 | | Health Insuranc | 5,849.00 | 1,719.00 | 11,449 |
| | 212 | | Dental Insuranc | 250.00 | | 470 |
| | 213 | | Life Insurance | | | |
| | 214 | | Workmen's Comp | 294.00 | 63.00 | 654 |
| | 222 | | Retirement | 762.00 | 171.00 | 1,046 |
| | 260 | | Unemploy Ins. | 84.00 | 52.00 | 147 |
| | 290 | | Longevity | 1,000.00 | | 1,000 |
| | 320 | | Prof. Bks & Mgs | | | |
| | 330 | | Contracted Svc. | | 444.00 | |
| | 360 | | Testing | 640.00 | | 1,367 |
| | 440 | | Repair&MaintSer | 1,095.00 | | 300 |
| | 532 | | Postage | 100.00 | | 100 |
| | 610 | | Supplies | 1,000.00 | 18.00 | 900 |
| | 611 | | Audio Visual | | | |
| | 615 | | Software | 350.00 | | |
| | 630 | | Textbooks | | 74.00 | 400 |
| | 633 | | Workbooks | | | 300 |
| | 741 | | New Equipment | | | |
| | 742 | | Replace Equip. | | 200.00 | |
| | 810 | | Dues & Fees | | | |
| TOTAL | | | | 85,627.00 | 14,243.00 | 114,809 |
| ===== | | | | | | |
| 2123 | 360 | | Group Testing | | | |
| | 361 | | GED Testing | 250.00 | | 250 |

| Item Number F O Sub | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|------------------------|------------------|-------------------------------|------------------------------|------------------------------|
| 2129 110 | Guid.Sec. Sal. | 27,295.00 | 2,388.00 | 31,016 |
| 211 | Health Ins. | 3,084.00 | | 6,191 |
| 213 | Life Insurance | 131.00 | | 313 |
| 214 | Workmen's Comp. | 116.00 | | 210 |
| 222 | Retirement | 690.00 | 100.00 | 689 |
| 260 | Unemploy. Ins. | 84.00 | | 98 |
| 290 | Longevity | 300.00 | | 300 |
| TOTAL | | 34,042.00 | 2,488.00 | 39,067 |
| ===== | | | | |
| 2130 | Health Services | | | |
| 2132 330 | Medical Fees(Dr) | 1,250.00 | | 1,650 |
| 2134 110 | Nurse's Salary | 22,154.00 | 8,278.00 | 22,153 |
| 211 | Health Ins. | 4,269.00 | 826.00 | 4,830 |
| 212 | Dental Ins. | 62.00 | | 157 |
| 214 | Workmen's Comp. | 48.00 | 41.00 | 152 |
| 222 | Retirement | 124.00 | 134.00 | 243 |
| 260 | Unemploy Ins. | 21.00 | 27.00 | 49 |
| 270 | Course Reimburs | 100.00 | 37.00 | 1,224 |
| 290 | Longevity | 300.00 | | 600 |
| 330 | Contract Serv. | | 318.00 | |
| 440 | Repair&Maint Sv | 75.00 | 37.00 | |
| 522 | Liability Ins. | | | 70 |
| 610 | Health Supplies | 349.00 | 185.00 | 420 |
| 615 | Software | | 92.00 | |
| 630 | Textbooks | | 28.00 | |
| 640 | Periodicals | | 17.00 | |
| 741 | New Equipment | | | |
| 742 | Replace Equip. | | 140.00 | 799 |
| TOTAL | | 29,614.00 | 10,782.00 | 32,347 |
| ===== | | | | |
| 2143 | Psych. Services | | | |
| 310 | Contracted Svs | 20,000.00 | | 21,200 |
| 610 | Supplies | | | |
| TOTAL | | 20,000.00 | | 21,200 |
| ===== | | | | |
| 2150 | Speech/Audio Svs | | | |
| 2152 110 | Salaries | 5,538.00 | | 7,306 |
| 120 | Aide | 636.00 | | |
| 211 | Health Ins. | 632.00 | | 1,449 |
| 212 | Dental Ins. | 25.00 | | 47 |
| 213 | Life Insurance | 3.00 | | |
| 214 | Workmen's Comp. | 26.00 | | 49 |
| 222 | Retirement | 61.00 | | |
| 260 | Unemploy Ins. | 9.00 | | 49 |
| 270 | Course Reimb. | 40.00 | | 337 |
| 290 | Longevity | | | |
| 310 | Contracted Svs. | | | |
| 440 | Repair&Main Svs | | | |

| Item Number | F | O | Sub | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|-------------|-----|---|-----|------------------|-------------------------------|------------------------------|------------------------------|
| 2152 | 522 | | | Liability Ins. | | | |
| | 580 | | | Travel | | | |
| | 610 | | | Supplies | | | |
| | 630 | | | Textbooks | | | |
| | 633 | | | Workbooks | | | |
| TOTAL | | | | | 7,441.00 | | 9,237 |
| ===== | | | | | | | |
| 2190 | | | | Other Support Sv | | | |
| | 390 | | | Assemblies | | | 500 |
| | 550 | | | Report Cards | | | |
| | 890 | | | Theater/Royalty | | | |
| TOTAL | | | | | | | 500 |
| ===== | | | | | | | |
| 2210 | | | | Improve. Instr. | | | |
| | 110 | | | Summer Curric. | 759.00 | | 5,471 |
| | 610 | | | Supplies | | | |
| 2212 | | | | Extended Sch Yr | | | |
| | 110 | | | Salaries | | | 5,000 |
| | 214 | | | Workmen's Comp | | | 34 |
| | 222 | | | Retirement | | | 54 |
| | 320 | | | Instr. Program | | | 2,000 |
| | 640 | | | Instr. Curric. | | | |
| 2213 | 270 | | | Course Reimb. | 12,000.00 | 373.00 | 16,000 |
| TOTAL | | | | | 12,759.00 | 373.00 | 28,559 |
| ===== | | | | | | | |
| 2220 | | | | Education Media | | | |
| 2221 | 110 | | | Supervision Sal | 32,548.00 | 10,534.00 | 32,548 |
| | 111 | | | Aide Salaries | 12,614.00 | | |
| | 211 | | | Health Ins. | 3,658.00 | | 4,830 |
| | 212 | | | Dental Ins. | 62.00 | | 157 |
| | 213 | | | Life Insurance | 29.00 | | |
| | 214 | | | Workmen's Comp | 97.00 | 52.00 | 223 |
| | 222 | | | Retirement | 182.00 | 171.00 | 357 |
| | 260 | | | Unemploy Ins. | 42.00 | 26.00 | 49 |
| | 290 | | | Longevity | 550.00 | | 800 |
| | 310 | | | Contracted Svc. | | 148.00 | 3,000 |
| | 440 | | | Repairs&Maint. | | 260.00 | |
| TOTAL | | | | | 51,535.00 | 11,982.00 | 41,964 |
| ===== | | | | | | | |
| 2222 | 530 | | | Telephone | 740.00 | | 700 |
| | 610 | | | Supplies | 1,100.00 | 703.00 | 1,000 |
| | 630 | | | Books | 10,000.00 | 1,850.00 | 9,715 |
| | 640 | | | Periodicals | 2,200.00 | | 2,200 |
| | 741 | | | New Equipment | 4,872.00 | 370.00 | 605 |
| | 742 | | | Replace Equip. | | | |
| TOTAL | | | | | 18,912.00 | 2,923.00 | 14,220 |
| ===== | | | | | | | |

| Item Number | | | Description | 89-90 | 89-90 | School |
|-------------|-----|-----|-----------------|-----------|----------|---------|
| F | O | Sub | | Plymouth | Ashland | Board's |
| | | | Budgeted | Budgeted | Recomm. | |
| 2223 | | | Audiovisual | | | |
| | 110 | | Salaries | 30,566.00 | | 30,565 |
| | 211 | | Health Ins. | 2,134.00 | | 4,830 |
| | 212 | | Dental Ins. | 62.00 | | 157 |
| | 214 | | Workmen's Comp | 65.00 | | 209 |
| | 222 | | Retirement | 170.00 | | 333 |
| | 260 | | Unemploy Ins. | 21.00 | | 49 |
| | 290 | | Longevity | 300.00 | | 600 |
| | 440 | | Repair&Main Svs | 800.00 | | 800 |
| | 453 | | Rental of Films | 400.00 | | 400 |
| | 610 | | Supplies | 1,820.00 | | 800 |
| | 615 | | Software | | | |
| | 630 | | Prerecord Mater | 2,500.00 | 555.00 | 2,260 |
| | 741 | | New Equipment | 1,000.00 | | 1,000 |
| | 742 | | Replace Equip. | 800.00 | | 800 |
| | 310 | | Contracted Svs | 800.00 | | |
| TOTAL | | | | 42,619.00 | 555.00 | 42,803 |
| 2224 | 390 | | Educational TV | | | |
| 2229 | 890 | | National Forest | 1,100.00 | | 1,100 |
| 2310 | | | Sch Board Svs | | | |
| 870 | | | Conting. Fund | 10,000.00 | | |
| 2311 | 110 | | Salaries | 6,700.00 | 885.00 | 6,700 |
| | 522 | | Insurance | 5,000.00 | | 3,600 |
| | 532 | | Postage | 350.00 | 20.00 | 375 |
| | 540 | | Advertis/Print | | 476.00 | 350 |
| | 580 | | Travel/Wkshops | 1,650.00 | 130.00 | 2,000 |
| | 640 | | Prof. Subscrip | | | |
| | 810 | | Dues & Fees | | 620.00 | 2,394 |
| | 890 | | Miscellaneous | | | |
| TOTAL | | | | 14,900.00 | 2,198.00 | 15,419 |
| 2312 | 120 | | Sec./DistClrkSa | 1,175.00 | | 1,175 |
| 2313 | 110 | | DistTreasSalary | 1,000.00 | | 1,000 |
| | 523 | | Fidelity Ins. | 50.00 | | 220 |
| | 532 | | Postage | 50.00 | | 60 |
| | 580 | | Travel | | | |
| | 610 | | Supplies | 50.00 | | 50 |
| 2314 | 110 | | ModeratorSalary | 75.00 | | 75 |
| | 380 | | BallotClk Fees | 2,240.00 | | 2,240 |
| | 550 | | Ballot Receipts | | | |
| 2315 | 380 | | Attorney's Fees | 7,000.00 | 740.00 | 8,000 |
| 2316 | 310 | | Negotiators Fee | | | |
| 2317 | 380 | | Auditor's Fees | 1,200.00 | 962.00 | 2,835 |
| 2319 | 380 | | CensusTakerFees | 275.00 | 148.00 | |
| | 610 | | Census Cards | 160.00 | | |
| TOTAL | | | | 13,275.00 | 1,850.00 | 15,655 |

| Item Number | | | Description | 89-90 | 89-90 | School |
|-------------|-----|-----|------------------|----------------------|---------------------|--------------------|
| F | O | Sub | | Plymouth Budgeted | Ashland Budgeted | Board's Recomm. |
| 2320 | | | Ofc of Supt. | | | |
| | 351 | | SAU Expenses | 75,649.00 | 15,733.00 | 149,464 |
| ===== | | | | | | |
| 2330 | | | Special AreaAdm | | | |
| | 110 | | Voc.Dir/StudSvc | 76,831.00 | | 93,667 |
| | 211 | | Health Ins. | 8,537.00 | | 9,660 |
| | 212 | | Dental Ins. | 250.00 | | 313 |
| | 214 | | Workmen's Comp | 324.00 | | 630 |
| | 222 | | Retirement | 842.00 | | 1,007 |
| | 260 | | Unemploy Ins. | 84.00 | | 147 |
| | 290 | | Longevity | 400.00 | | 400 |
| | 291 | | LTD | 510.00 | | 604 |
| | 440 | | Repairs & Maint | 500.00 | | 600 |
| | 532 | | Postage | 325.00 | | 350 |
| | 610 | | Supplies | 1,000.00 | | 1,000 |
| | 741 | | New Equipment | | | |
| | 810 | | Dues | 155.00 | | 155 |
| TOTAL | | | | 95,612.00 | | 108,533 |
| ===== | | | | | | |
| 2390 | | | Other SupportSvs | | | |
| | 110 | | Voc Sec Salary | 15,396.00 | | 21,821 |
| | 211 | | Health Ins. | 3,049.00 | | 4,179 |
| | 212 | | Dental Ins. | | | 157 |
| | 213 | | Life Insurance | 75.00 | | 115 |
| | 214 | | Workmen's Comp. | 66.00 | | 148 |
| | 222 | | Retirement | 392.00 | | 487 |
| | 260 | | Unemploy Ins. | 42.00 | | 49 |
| | 290 | | Longevity | 300.00 | | 300 |
| TOTAL | | | | 20,510.00 | | 27,256 |
| ===== | | | | | | |
| 2410 | | | Office Of Prin. | | | |
| | 110 | | Prin.&Asst Sal. | 91,912.00 | 16,638.00 | 104,114 |
| | | | Ext. Sch Year | | | |
| | 111 | | Bldg Support | | | |
| | 211 | | Health Ins. | 8,537.00 | 1,719.00 | 5,367 |
| | 212 | | Dental Ins. | 250.00 | | 313 |
| | 214 | | Workmen's Comp | 388.00 | 107.00 | 700 |
| | 222 | | Retirement | 1,006.00 | 353.00 | 1,118 |
| | 260 | | Unemploy Ins. | 84.00 | 52.00 | 98 |
| | 270 | | Course Reimb. | 1,460.00 | | 1,460 |
| | 290 | | Longevity | 400.00 | | 400 |
| | 291 | | LTD/TSA | 609.00 | | 742 |
| | 330 | | Contracted Svc. | | 1,610.00 | |

| Item Number | | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|-------------|-----|-----------------|-------------------------------|------------------------------|------------------------------|
| 2410 | 440 | Repairs & Maint | 1,495.00 | | 2,143 |
| | 452 | Rental Equip. | 288.00 | | 288 |
| | 532 | Postage | 2,500.00 | 444.00 | 3,500 |
| | 550 | Printing | 3,000.00 | | 4,500 |
| | 580 | Workshops | | 185.00 | |
| | 610 | Supplies | 5,000.00 | 850.00 | 6,000 |
| | 640 | Prof. Subscrip. | | | |
| | 741 | New Equipment | | | |
| | 742 | Replace Equip. | | 296.00 | |
| | 751 | New Furniture | | | 720 |
| | 810 | Dues | 1,300.00 | 185.00 | 1,500 |
| | 890 | NEASC/NHSIP | | | |
| TOTAL | | | 125,226.00 | 24,074.00 | 132,963 |
| ===== | | | | | |
| 2490 | | Otherspt Svcs | | | |
| | 110 | Prin.staffSalar | 45,492.00 | 6,117.00 | 70,413 |
| | 211 | Health Ins. | 8,522.00 | | 14,256 |
| | 212 | Dental Ins. | | | 626 |
| | 213 | Life Insurance | 1,137.00 | | 358 |
| | 214 | Workmen's Comp | 203.00 | | 472 |
| | 222 | Retirement | 191.00 | | 1,550 |
| | 260 | Unemploy Ins. | 139.00 | | 196 |
| | 290 | Longevity | | | |
| | 291 | Annuity | | | |
| | 890 | Graduation Exp. | 1,850.00 | | 2,200 |
| TOTAL | | | 60,982.00 | 6,117.00 | 90,071 |
| ===== | | | | | |
| 2542 | | Operation Bldg | | | |
| | 110 | Custodial Sal. | 121,354.00 | 16,948.00 | 135,724 |
| | 211 | Health Ins. | 10,213.00 | 1,247.00 | 9,971 |
| | 212 | Dental Ins. | | | 939 |
| | 213 | Life Insurance | 549.00 | | 698 |
| | 214 | Workmen's Comp. | 3,873.00 | 585.00 | 6,831 |
| | 222 | Retirement | 1,299.00 | 624.00 | 1,125 |
| | 260 | Unemploy Ins. | 353.00 | 78.00 | 392 |
| | 290 | Longevity | 1,200.00 | | 2,000 |
| | 291 | TS Annuity | | | |
| | 420 | Water & Sewage | 4,000.00 | 925.00 | 3,870 |
| | | Voc. Wtr&Sewage | 1,140.00 | | 700 |
| | 431 | Rubbish Remove | 1,134.00 | 518.00 | 1,248 |
| | 433 | Rug&Curtain Cln | | | |
| | 440 | Repair & Maint. | 33,608.00 | | 66,400 |
| | 441 | Maint.Contract | 24,131.00 | | |
| | 452 | Rent Equipment | 1,725.00 | | 1,725 |
| | 521 | Property Ins. | 15,722.00 | 4,070.00 | 15,960 |
| | 531 | Telephone/Voc. | 12,723.00 | 1,665.00 | 10,000 |
| | 580 | Workshops/Trav. | 1,414.00 | | 1,380 |

| Item Number | | | Description | 89-90 | 89-90 | School |
|-------------|-----|-----|------------------|----------------------|---------------------|--------------------|
| F | O | Sub | | Plymouth Budgeted | Ashland Budgeted | Board's Recomm. |
| 2542 | 610 | | Supplies | 32,600.00 | 2,220.00 | 37,490 |
| | 651 | | Natural Gas | 700.00 | 37.00 | 3,645 |
| | 652 | | Electric&Voc | 95,746.00 | 8,140.00 | 89,220 |
| | 653 | | Fuel Oil & Voc | 35,727.00 | 6,290.00 | 35,000 |
| | 730 | | Repairs Bldg. | 15,220.00 | | 15,387 |
| | 741 | | New Equipment | | | |
| | 742 | | Replace Equip. | 19,969.00 | 1,370.00 | 13,000 |
| TOTAL | | | | 443,690.00 | 45,907.00 | 452,705 |
| ===== | | | | | | |
| 2543 | | | Care of Grounds | | | |
| | 110 | | Park&Rec Salary | 37,569.00 | | 33,173 |
| | 330 | | Contracted Svc. | | 1,370.00 | |
| | 432 | | Snow Plowing | 4,876.00 | 370.00 | 4,300 |
| | 440 | | Repair&Maint | 5,206.00 | | 1,928 |
| | 460 | | Building Improv | 150.00 | | 7,106 |
| | 490 | | Upkeep grounds | | | |
| | 520 | | Ins. (Ski Area) | 6,037.00 | | 6,037 |
| | 521 | | Ins. Vehicles | 1,568.00 | | 2,476 |
| | 610 | | Supplies | 12,290.00 | 370.00 | 9,359 |
| | 652 | | Electricity | 2,611.00 | | 1,932 |
| | 741 | | New Equipment | 2,290.00 | | 7,278 |
| | 742 | | Replace Equip | 6,608.00 | | 455 |
| TOTAL | | | | 79,205.00 | 2,110.00 | 74,044 |
| ===== | | | | | | |
| 2544 | | | Care of Equip | | | |
| | 330 | | Contracted Svc. | | 7,325.00 | |
| | 440 | | PianoTune/Repair | 180.00 | 370.00 | 180 |
| | 490 | | Boiler Inspec. | | | |
| | 500 | | SnowblowerMower | | | |
| | 610 | | Supplies | | 1,850.00 | |
| | 741 | | New Equipment | | 370.00 | |
| TOTAL | | | | 180.00 | 9,915.00 | 180 |
| ===== | | | | | | |
| 2546 | | | Security&Safety | | | |
| | 110 | | Salaries | 10,265.00 | | 10,600 |
| | 213 | | Life Insurance | 47.00 | | 56 |
| | 214 | | Workmen's Comp | 324.00 | | 526 |
| | 260 | | Unemploy Ins. | 42.00 | | 49 |
| TOTAL | | | | 11,456.00 | | 11,231 |
| ===== | | | | | | |
| 2550 | | | Pupil Services | | | |
| | 452 | | Voc. Van Trans. | 750.00 | | 750 |
| | 522 | | Rental Vehicle | | | |
| | 656 | | Voc. Van Gas | 700.00 | | 805 |
| TOTAL | | | | 1,450.00 | | 1,555 |
| ===== | | | | | | |

| Item Number | | | Description | 89-90 | 89-90 | School |
|-------------|-----|-----|-----------------|------------|-----------|-----------|
| F | O | Sub | | Plymouth | Ashland | Board's |
| | | | Budgeted | Budgeted | Recomm. | |
| 2552 | | | Transporation | | | |
| | 110 | | BusDriverSalary | | | |
| | 211 | | Health Ins. | | | |
| | 214 | | Workmen's Comp. | | | |
| | 260 | | Unemploy. Ins. | | | |
| | 513 | | Contract Svcs. | 19,171.00 | 10,295.00 | 165,616 |
| 2553 | 513 | | Special Educ. | 709.00 | 4,479.00 | 2,423 |
| 2554 | 513 | | Field Trips | 360.00 | 1,100.00 | 388 |
| 2554 | 514 | | Challange Trips | 2,000.00 | | 2,000 |
| 2555 | 513 | | Athletic Trips | 27,056.00 | 4,800.00 | 30,000 |
| | 524 | | Liability Ins. | 1,133.00 | | 1,133 |
| TOTAL | | | | 50,429.00 | 20,674.00 | 201,560 |
| ===== | | | | | | |
| 2622 | 890 | | Study Committee | 3,043.00 | | |
| ===== | | | | | | |
| 2640 | | | Staff Services | | | |
| 2649 | 224 | | Retired Person. | | | |
| ===== | | | | | | |
| 4100 | | | Site Acquisit. | | | |
| | 710 | | Land | | | |
| 4200 | | | Site Improve. | | | |
| | 710 | | Land Improve. | | | |
| 4500 | | | Bldg Acq&Const. | | | |
| | 460 | | Constr. Service | | | |
| | 490 | | Architects Fees | | | |
| | 720 | | Buildings | | | |
| 4600 | | | Bldg. Improve. | | | |
| | 330 | | Bldg. Addition | | | |
| | 460 | | Repair to Bldg. | 288,256.00 | | |
| TOTAL | | | | 288,256.00 | | |
| ===== | | | | | | |
| 5000 | | | OTHER OUTLAYS | | | |
| 5100 | | | Dept. Services | | | |
| | 830 | | RedemptionPrinc | 132,000.00 | | 1,200,000 |
| | 840 | | Interest Princ. | 11,435.00 | | |
| TOTAL | | | | 143,435.00 | | 1,200,000 |
| ===== | | | | | | |
| 5240 | | | Food Service | | | |
| | 440 | | Repair & Maint. | 2,382.00 | | 2,400 |
| | 452 | | Rent Equipment | | | |
| | 610 | | Supplies | 424.00 | | 600 |
| | 741 | | New Equipment | | | |
| | 742 | | Replace Equip. | 300.00 | | |
| | 880 | | Food Srvc Loan | 3,400.00 | | 31,611 |
| TOTAL | | | | 6,506.00 | | 34,611 |
| ===== | | | | | | |

| Item Number | | | Description | 89-90 | 89-90 | School |
|-----------------------------|-----|-----|-----------------|----------------------|---------------------|--------------------|
| F | O | Sub | | Plymouth Budgeted | Ashland Budgeted | Board's Recomm. |
| 5241 | 110 | | FoodDirSalary | 28,220.00 | | 29,913 |
| | 211 | | Health Ins. | 6,162.00 | | 4,830 |
| | 212 | | Dental Ins. | 123.00 | | 157 |
| | 214 | | Workmen's Comp. | 960.00 | | 1,484 |
| | 260 | | Unemploy Ins. | 42.00 | | 49 |
| | 290 | | Longevity | 2,143.00 | | 2,143 |
| | 291 | | LTD | 225.00 | | 212 |
| TOTAL | | | | 40,177.00 | | 38,788 |
| ===== | | | | | | |
| 5242 | | | Food Dispensing | | | |
| | 110 | | Asst. Salary | | | |
| | 211 | | Health Ins. | 3,162.00 | | |
| | 212 | | Dental Ins. | 63.00 | | |
| | 214 | | Workmen's Comp. | | | |
| | 260 | | Unemploy Ins. | | | |
| | 290 | | Longevity | 400.00 | | |
| TOTAL | | | | 3,625.00 | | |
| ===== | | | | | | |
| 5250 | 880 | | Trans.Cap.Fund | | | |
| | | | Deficit Appr. | | | |
| | | | Sup. Appr. | | | |
| TOTAL | | | | | | |
| ===== | | | | | | |
| TOTAL DISTRICT FUNDS | | | | 3,674,799.00 | 607,558.00 | 5,205,414 |
| TOTAL STATE & FEDERAL FUNDS | | | | 90,782.00 | | 89,400 |
| GRAND TOTAL | | | | 3,765,581.00 | 607,558.00 | 5,294,814 |
| ===== | | | | | | |
| ===== | | | | | | |
| | | | FEDERAL PROG. | | | |
| | | | Block Grant | 4,982.00 | | 3,600 |
| | | | Nat. Forest Rsv | | | |
| | | | Artist School | | | |
| | | | Handicapped | 7,000.00 | | 7,000 |
| | | | Cons.&Homemaker | | | |
| | | | Adult Education | | | |
| | | | Disadvantaged | 10,000.00 | | 10,000 |
| | | | OtherSt&FedFund | 51,000.00 | | 51,000 |
| | | | Reg.Voc Educat. | 15,000.00 | | 15,000 |
| | | | AdultBasic Ed. | 2,800.00 | | 2,800 |
| TOTAL | | | | 90,782.00 | | 89,400 |
| ===== | | | | | | |

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1990-1991 Revenue Data

| | 1988-1989 ACTUAL | 1989-1990 ESTIMATED | CO-OP BUDGET 1989-1990 ADOPTED | 1990-1991 ESTIMATED |
|------------------------------------|---------------------|------------------------|--------------------------------------|------------------------|
| | ----- | ----- | ----- | ----- |
| UNRESERVED FUND BALANCE | | | | |
| REVENUE FROM STATE SOURCES | | | | |
| Foundation Aid | | | | 660,000.00 |
| School Building Aid | | | | |
| Area Vocational School | | | | |
| Driver Education | | | | 4,800.00 |
| Adult Education | | | | |
| Catastrophic Aid | | | | 103,862.00 |
| Gas Tax Refund | | | | 1,000.00 |
| Other | | | | |
| Expense Reimbursements | | | 6,000.00 | |
| REVENUE FROM FEDERAL SOURCES* | | | | |
| Vocational Education | | | | 32,000.00 |
| Child Nutrition Program | | | | |
| Block Grant (Chapter II) | | | | 3,600.00 |
| National Forest Reserve | | | | 1,100.00 |
| OTHER SOURCES | | | | |
| Trans. from Capital Proj. Fund | | | | |
| Trans. from Capital Rsrv. Fund | | | | |
| Sale of Bond or Notes | | | | |
| LOCAL REVENUE OTHER THAN TAXES | | | | |
| Tuition | | | | 166,500.00 |
| Earnings on Investments | | | | 10,000.00 |
| Pupil Activities | | | | 8,000.00 |
| Hot Lunch Loan | | | | 1,700.00 |
| Workers Comp. Dividends | | | | |
| Unemployment Comp. Dividends | | | | |
| Other District Co-Op Budgets | | | 8,000.00 | |
| Excess Sweeps | | | | |
| OTHER STATE/FED/FOUNDATION FUNDING | | | 1,000.00 | 51,000.00 |
| Total School Revenues & Credits | | | 15,000.00 | 1,043,562.00 |
| District Appropriation | | | 62,640.00 | 5,294,814.00 |
| DISTRICT ASSESSMENT | | | 47,640.00 | 4,251,252.00 |

* Must be same amount shown on expenditures side of budget.

BYRON G. MERRILL LIBRARY

Tuesday & Thursday - 2:00 p.m. to 5:00 p.m.
- 6:30 p.m. to 8:30 p.m.

Saturday - 10:00 a.m. to 12:00 noon

Phone 786-9520

PLANNING BOARD

Planning Session - 2nd Tuesday of the Month at 7:00 p.m.

Business Session - last Tuesday of the Month at 7:00 p.m.

Please call the Clerk at 786-9848 to get on the agenda.

Subdivisions, driveway installations, and excavations require prior approval by the Planning Board. Applications are available at the Town Office.

Plats and other materials relative to applications must be submitted to the Administrative Assistant at the Town Office at least 15 days before the Business Meeting.

NOTICES

DOG OWNERS must register all dogs over three months of age by May 1.

*Rabies Certificates required for registration.

*Penalty for not obtaining a dog license is a fine of \$15.00 under RSA 455:13.

*Owners are liable for dogs running at large.

PROPERTY OWNERS must return inventory forms by April 15.

*Penalty for not returning an inventory form is not less than \$10.00 nor more than \$50.00

*Property owners who don't return inventory forms lose the right to appeal their property tax assessment.

VEHICLE OWNERS must register their vehicles with the Town Clerk.

*To re-register, owners should bring their old registrations.

*Proof of residency is required for new registrations.

THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS must file a Dredge & Fill Application with the Town Clerk before commencing work.

* Under RSA 483-A fines can be assessed for non-compliance.

