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2000 ANNUAL REPORT



TOWN OF PLYMOUTH
NEW HAMPSHIRE

TOWN OF PLYMOUTH OFFICES

web site: www.ci.plymouth.nh.us/~townhall

Town Hall Offices: e-mail: townhall@ci.plymouth.nh.us 536-0036 FAX
Selectmen's Office: Monday-Friday 8:00 AM - 4:30 PM 536-1731
Also available by appointment
Town Administrator: e-mail: jms@ci.plymouth 536-1731
Finance/Personnel: e-mail: ecorow@ci.plymouth.nh.us 536-1731
Community Planning: e-mail: junehr@nh.ultranet.com 536-1731
Town Clerk: Monday-Friday 8:30 AM - 4:00 PM 536-1732
Tax Collector: Tues, Wed, Thurs 8:00 AM - 2:00 PM 536-4733

Police Department

Administration Office: Monday-Friday 8:00 AM - 4:00 PM 536-1804
334 North Main Street e-mail: traymond@mail.plymouth.edu 536-4008 FAX

Fire Department

Administration Office: Monday-Friday 8:00 AM - 4:00 PM 536-1253
42 Highland (Fire Station) e-mail: firedept@ci.plymouth.nh.us 536-0035 FAX

Highway Department

Administration Office: Monday-Friday 7:00 AM - 3:30 PM 536-1623
Green St., Highway Garage

Recycling Center Tues, Th, Fri, Sat 8:00 AM - 4:00 PM 536-2378
Administration Office: Sunday 8:00 AM - Noon
Beech Hill Road e-mail: pfreitas@ci.plymouth.nh.us

Parks & Recreation Monday-Friday 8:00 AM - 4:00 PM 536-1397
Administration Office: Summer Hours 7:30 AM - 3:30 PM 536-9085 FAX
Plymouth Elem. School e-mail: parkrec@nh.ultranet.com

Pease Public Library: Mon, Tues, Wed 10:00 AM - 8:00 PM 536-2616
Russell Street Thurs, Fri 10:00 AM - 5:00 PM 536-2369 FAX
Saturday 10:00 AM - 2:00 PM (10-5)
e-mail: pease@worldpath.net

Public Welfare Office: Mon, Wed. Hours as posted 536-2242
Police Station

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE

911

POLICE

911

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2000
ANNUAL REPORT
OF THE OFFICERS
OF THE
TOWN OF
PLYMOUTH, N.H.

YEAR ENDING
DECEMBER 31, 2000

FISCAL YEAR ENDING
JUNE 30, 2000

Cover Photo By: Forrest Seavey

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DATES TO REMEMBER – INSIDE BACK COVER

**MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS**

BOARD OF SELECTMEN

Meets on Monday evenings, 6:00 PM, Meeting Room, Town Hall
(as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 7:00 PM, Meeting Room,
Town Hall

CONSERVATION COMMISSION

Meets on the last Tuesday of each month, 7:00 p.m.
Rounds Hall, PSC

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 7:00 PM, Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

ELECTED BY BALLOT: TERM
EXPIRATION
DATE

Selectmen: (3 year term)

Steve S. Panagoulis, Chairman	2001
William R. Houle	2002
Paul SanSoucie	2003

Moderator: (2 year term)

Robert C. Clay	2002
----------------	------

Town Treasurer: (3 year term)

Carol Geraghty	2002
----------------	------

Town Clerk: (3 year term)

Kathleen Latuch	2001
-----------------	------

Tax Collector: (3 year term)

Linda Buffington	2001
------------------	------

Supervisors of the Checklist: (6 year term)

Marlene Stuart	2006
Mary Nelson	2002
Jane Blaine	2004

Trustees of the Trust Fund: (3 year term)

William Crangle	2002
John Noyes	2001
Quentin Blaine	2003

Library Trustees: (3 year term)

A. Joan Bowers	2001
Catherine Crane	2002
Michael Carr	2002
Elsa Turmelle	2003
Winifred Hohlt	2003

Cemetery Trustees: (established 1999)

Gregor Andersen (1 yr. term)	2001
Rosalie Downing (2 yr. term)	2001
Ted Geraghty (3 yr. term)	2002

ELECTED BY VOTE AT TOWN MEETING:

Advisory Budget Committee: (4 year term)

Guy Brisson, Chair	2002
Thomas Goulart	2001
Patrice Scott	2003
Robert Garland	2004

TOWN BOARDS AND COMMISSIONS

APPOINTED:

Planning Board: (3 year term)

William Houle, Selectmen's Rep.	2001
Paul SanSoucie, Selectmen's Rep. Alt.	2001
Carolyn Kent, Chair	2001
Leslie McIver, Vice Chair	2002
John Martinsen	2001
David Switzer	2002
Jane Blaine	2003
Thomas McGlauflin	2003
(vacancy, alternate)	2001
(vacancy, alternate)	2002
(vacancy, alternate)	2003

Zoning Board of Adjustment: (3 year term)

Ralph Oliver, Chair	2002
Thomas McGlauflin, Vice Chair	2002
F. James Welch, Clerk	2001
Keyle Mabin	2003
Robert Barach	2003
Michael Wheeler, alternate member	2001
Stephen Kaminski, alternate member	2003
(2 alternate vacancies)	2002
(alternate vacancy)	2003

Conservation Commission: (3 year term)

David Switzer, Chair	2002
James Lurie	2001
Gisela Estes	2002
Paul Freitas	2002
Neil McIver	2003
Lee Webster	2003

Parks and Recreation Commission: (3 year term)

Jim Mayhew, Chair	2002
Sue Sampson	2002
Norman LeBlanc	2003
Gloria Sterling	2003
vacancy	

COMMITTEES

Airport Committee:

Kenneth P. Anderson
Fred Gould
Joyce Messer

Smith Bridge Design Advisory Committee:

Fred Gould
Charles McLoud
Richard Piper
Brian Thibeault, Fire Prevention Advisor
Susan Tucker, Artistic Advisor

Capital Improvement Committee:

Carolyn Kent, Chair
Guy Brisson
Mark Halloran
William Houle
Carol Kenneson
Eldwin Wixson
Jay Buckley

Highway and Public Safety Committee:

Robert MacLeod, Chair
William Houle, Selectmen's Rep.
Thomas Goulart
Jim Boucher
Richard Piper
Tony Raymond
Brian Thibeault
Ray Hutchins
Carol Mosman

Housing Standards Committee:

Timothy Keefe, PSC Rep.
Brian Thibeault
Jeff Kelly
Susan McLane

Cable Television Contract Renewal Committee

Plymouth members:
Jim Puglisi
Ken Bergstrom
Steven Burrell
William Crangle
Wallace Stuart

TOWN ADMINISTRATOR

Janet Stewart

FINANCE/PERSONNEL OFFICER

Elizabeth Corrow

COMMUNITY PLANNER

June Hammond-Rowan – Appointed: February 2000

POLICE CHIEF

Anthony Raymond

FIRE CHIEF

DIRECTOR OF EMERGENCY MANAGEMENT

Brian Thibeault

PARKS AND RECREATION DIRECTOR

Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR

Katherine Hillier

HIGHWAY DEPARTMENT MANAGER

Jim Boucher

SOLID WASTE OPERATIONS MANAGER

Paul Freitas

ANIMAL CONTROL OFFICER

Plymouth Police Department

AIRPORT DIRECTOR

Peter LeBlanc

CEMETERY SEXTON

Allen K. MacNeil, resigned August 2000

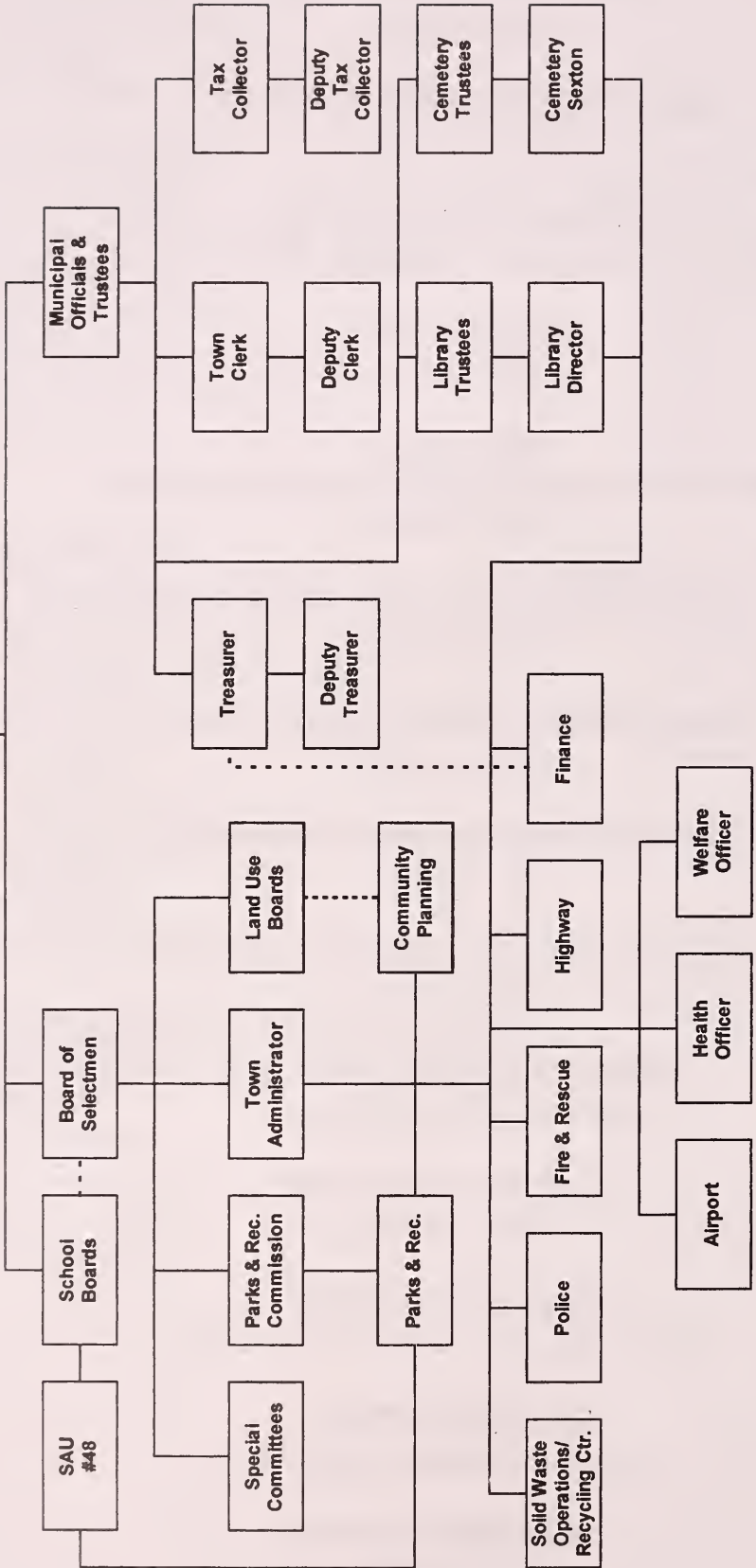
HEALTH OFFICER

Jeffrey Kelly, resigned April 2000

WELFARE OFFICER

Sherry Ryca

Town Of Plymouth



Legend:

Authoritative Lines _____

Coordination and/or Budget / Financial Ties

TOWN OF PLYMOUTH EMPLOYEES

Selectman's Office:

Janet Stewart, Town Administrator
June Hammond Rowan, Planner
Elizabeth Corrow, Finance/Personnel
Judith Blossom
Kathryn Beisiegel
Karen Freitas

Police Department:

Anthony Raymond, Police Chief
Steve Temperino, Captain
Peter Gardner, Lieutenant
Aaron Comeau, Sergeant
Barry Tanner, Detective
Steve Lefebvre, Police Officer
Shawn Torsey, Police Officer
Ronald Dalphonse, Police Officer
Eric Hannett, Police Officer
Stephanie Magoon, Admin. Asst.
Sarah Jackson, Records Secretary
John Taffner, Parking Enf/Crossing Guard
Roland Morin, Parking Enf/Crossing Guard
Patrick Robinson, Part-time Officer
James MacDonald, Part-time Officer
Richard Brewer, Part-time Officer
Kevin Lincoln, Dispatch Supervisor
Shawn Turmelle, Dispatcher
Erin Gaites, Dispatcher
Lacey Smock, Dispatcher
Beth Farrell, Dispatcher
John Keller, Part-time Dispatcher
Kevin Kay, Part-time Dispatcher
Sheryl Labbe, Part-time Dispatcher

Parks & Recreation:

Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Jim Blake, Park Foreman
Maurice Bransdorfer
Joel Moody

Welfare Officer:

Sherry Ryea

Health Officer

Vacant

Airport:

Peter LeBlanc

Fire Department:

Brian Thibeault, Fire Chief
Niles Downing, Captain
Robert Vonlderstine, Captain
Dean Chandler, Lieutenant
Tom Morrison, Lieutenant
Casino Clogston
Gary Mack
Jack Olmstead
Eleanor Mardin
Ann McKenney

Solid Waste/Recycling Center:

Paul Freitas, Manager
Gary Moulton
Andrew Kimball
Michael Barden

Highway Department:

Jim Boucher, Manager
Gene Dupont
Joe Fagnant
Chris McCormack
Robert Bain
Thomas Stafford

Library:

Katherine Hillier, Director
Pat Hanscomb, Ass't Librarian
Deborah Perloff
Ann Pierce
Sandra Pickel
Susan Jarosz
Irene Blake

Cemetery:

Jerry Goodwin

**Elected Officials:

**Board of Selectmen:

**Steve Panagoulis, Chairman
**William Houle
**Paul SanSoucie

**Town Clerk: Kathleen Latuch
Ass't Town Clerk: Joan Morabito

**Tax Collector: Linda Buffington

**Town Treasurer: Carol Geraghty

PLYMOUTH BOARD OF SELECTMEN
2000 ANNUAL REPORT

The new millennium began uneventfully. Preparations by the Town in conjunction with other business and community interest assessed the Y2K threat resulting in many actions being taken to pre-empt potential problems. The Board wants to thank everyone who participated in the Y2K task force for their cooperation and successful efforts.

Year 2000 focused on wage and salary adjustments for non-union employees based on the revised classifications and pay schedules, along with development of the "pay-for-performance" personnel management system. These changes have resulted in more competitive wages for our town employees and allows for wage progression within each classification based on job performance. Additionally, employees can earn year-end bonuses over and above their base pay for extraordinary individual or team accomplishments. In adopting this new compensation system, employees will no longer receive longevity payments or bonus days. However, good employee job attendance can yield up to two (2) additional vacation days per year for employees.

Union represented employees (Police and Fire Departments) reached a wage settlement with the Board, subject to Town Meeting acceptance, which will become effective on July 1, 2001. This agreement also provides for more competitive wages for these employees who have not realized adjustments for more than two (2) years. Longevity payments and bonus days were also eliminated in this new three (3) year contract and the good attendance vacation benefit was also adopted.

Considerable time was expended this past year on the Plymouth Inn property on South Main Street. This led to the Town taking tax deed title to the property in August. The building was subsequently secured and the Board will seek to sell the property either as is or after demolition of the structure, depending upon market interest in the property and terms/conditions acceptable to the Town.

The Board has expended many hours this year in working with our staff, department heads and outside agencies to finalize plans and obtain grant funding for a number of priority projects that the Town needs to accomplish. These include: "capping our land fill site" that is under state mandate to be accomplished over the next two years; "phased bridge reconstruction projects" to eliminate repetitive flood damage at several major culvert or bridge sites (Federal Emergency Management Agency will no longer provide disaster relief funds for these undersized structures); "realignment and extension of Green Street to Route 3/25" that has been a top priority infrastructure improvement to be done in conjunction with the State's new Bridge Project; "Highland Street" drainage system replacement and road reconstruction between Langdon Street and Broadway; "Main Street Improvements ", between Court Street and Merrill Street, to upsize the storm drainage system, extend the ornate street lighting from Court Street to Bridge Street, and other walkway improvements on Main and High Streets to address pedestrian safety issues, all to be accomplished in conjunction with the new Bridge (a jointly sponsored Town/PSC project).

A number of steps were taken by the Board this past year to increase revenues to the Town, particularly where departmental services are provided to neighboring Towns, to ensure that our operations costs are properly allocated and recovered through our fee structure and billing to the service recipients. Additionally our depart-

ment heads through other actions have increased other departmental revenues this past year. However, the Town's fundamental revenue handicap of having 32% of its property in tax-exempt status is NOT going to be offset by improved departmental revenues. While there has been a significant increase in new construction in the past year, both commercial and residential, the associated gain in tax base will yield more revenue, but it too is NOT going to offset the exempt property handicap. The Town's revenue shortfall can only be remedied by State legislative action (not likely) and a willingness on the part of PSC and other tax exempt entities within our community to contribute much more financial support to the municipality to meet our basic infrastructure and life safety community needs. The Wreath School in this past year has acknowledged this need and has agreed to a substantive payment in lieu of taxes to the Town and has committed to a student placement, if needed, to our school system, at no cost. Our Board will be intensifying its efforts to obtain cooperation and "substantive" financial support from other tax-exempt entities in meeting our community revenue needs.

Last but not least, Plymouth will soon have its first Cell Tower installation off of Fairgrounds road. This should provide enhanced wireless communications access to our Town. Along with a contract now under negotiation with Adelphia for a "state of the art" cable technology system and its accessibility to Town residents, these communications infrastructure improvements should make the Town of Plymouth more competitive in attracting new business and professional services to our community. Meanwhile, Wal-Mart's project, while further delayed, is still anticipated to get underway soon after dispute resolution.

In closing, the Board wants to extend its appreciation to Plymouth Main Street, Inc. and the Plymouth Chamber of Commerce for their efforts in making Plymouth a more attractive community and working to strengthen and support our local business base, as well as promoting economic growth within the Town.

Our Board is again indebted to the extraordinary efforts of the Municipal Management Team, the Advisory Budget Committee and the Capital Improvement Planning Committee in assisting the Board in developing the FY'02 budget and its associated project funding. The Town is indeed fortunate to have such dedicated employees and knowledgeable volunteers.

Plymouth Board of Selectmen
Steve Panagoulis- Chairman
Bill Houle
Paul SanSoucie

**STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE
FISCAL YEAR JULY 1998 - JUNE 1999**

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	219,957.00
Election	92,935.00
Financial Administration	126,849.00
Property Appraisal	25,000.00
Legal Expenses	42,500.00
Insurance	62,358.00
Planning and Zoning	53,340.00
General Government Buildings	25,200.00
Cemeteries	47,540.00
Advertising and Regional Associations	9,050.00

PUBLIC SAFETY:

Police Department	797,476.00
Ambulance	52,670.00
Fire Department	603,857.00
Emergency Management	0.00

HIGHWAYS AND SANITATION:

Highway Department	438,748.00
Bridges	55,000.00
Street Lighting	65,300.00
Airport	5,864.00
Solid Waste Disposal Department	280,782.00
Pemi-Baker Solid Waste District	3,355.00

HEALTH AND WELFARE:

Humane Society Agreement	3,350.00
Pemi-Baker Home Health Agency	16,000.00
Plymouth Regional Free Clinic	1,000.00
General Assistance	25,725.00
Baker-Pemi Senior Citizens	0.00
Grafton County Senior Citizens	5,665.00
Community Action Outreach	2,500.00
Plymouth Task Force Against Violence	1,500.00
Youth and Family Services Council	2,500.00

CULTURE AND RECREATION:

Parks and Recreation Department	330,861.00
Library	164,538.00
Patriotic Purposes	675.00
Band Concerts	3,000.00
Town Common	1,000.00
Friends of the Arts	100.00
Conservation	2,400.00

DEBT SERVICE:

Principal Long Term Notes & Bonds	260,000.00
Interest Expense Long Term Notes & Bonds	39,325.00

CAPITAL OUTLAY:

Fuel Cleanup-Highway	6,000.00
Landfill Closure Engineering	55,000.00
Road Construction	100,000.00
Public Safety Vehicle-Police	36,375.00
Copy Machine Lease	2,052.00
Fire Pumper-Tanker	39,110.00
Computer Upgrade	4,601.00
28% Parks& Recreation Truck	1,795.00
Computer Software Upgrade/Pol	16,500.00
Lakes Region Communication Center	8,170.00
Replace 86 GMC 3/4 Ton P/U-Solid Waste	20,000.00
Replace 86 Case Skidsteer	28,000.00
Hwy-1 Ton Dump Truck	30,000.00
Recycling Equipment	5,000.00
Hwy-Replace Truck	40,000.00

CAPITAL RESERVE

Ambulance Reserve	26,030.00
Conveyor/Incinerator	0.00
Sidewalks	20,000.00
Replace 89 Case Skid Steer Load	15,000.00
Highland Street Capital Reserve	20,000.00
Plymouth Municipal Transportation Fund	20,000.00

TRANSFER TO TRUST

Exp Trust-Emergency Equip Replace	<u>0.00</u>
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TOTAL APPROPRIATIONS

4,361,553.00

LESS ESTIMATED REVENUES AND CREDITS

TAXES:

Land Use Change Taxes	10,000.00
Yield Taxes	40,000.00
Payments in Lieu of Taxes	33,941.00
Other Taxes	0.00
Interest and Penalties on Delinquent Taxes	93,000.00
Excavation Activity Tax	680.00

LICENSES PERMITS AND FEES:

Business Licenses and Permits	5,000.00
Motor Vehicle Permit Fees	445,000.00
Land Use Permits	18,000.00
Other Licenses, Permits and Fees	28,500.00

TAXES FROM STATE:

Shared Revenue	59,007.00
Meals & Rooms Tax Distribution	139,775.00
Highway Block Grant	107,139.00
Other Miscellaneous Revenue	67,863.00

CHARGES FOR SERVICES:

Income from Departments	650,000.00
Other Charges	0.00

MISCELLANEOUS REVENUES:

Sale of Municipal Property	0.00
Interest on Investments	80,000.00
Other (Rents, BC/BS and Dental reimburse,	77,000.00

INTERFUND OPERATING TRANSFERS IN:

Highway Heavy Equip	12,000.00
Cypres Reimbursement	17,000.00

TOTAL REVENUE AND CREDITS

1,883,905.00

2000 TAX RATE COMPUTATION

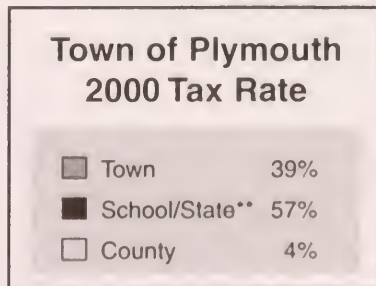
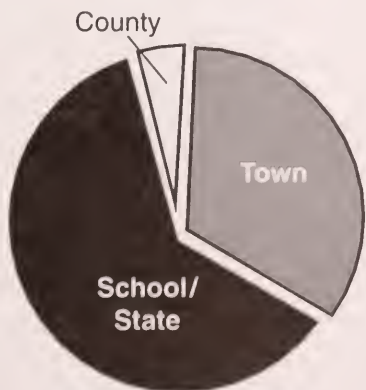
Total Town Appropriations	4,361,553
Total Revenues and Credits	<u>- 2,160,379</u>
Net Town Appropriations	2,201,174
Net School/State Appropriations	+ 3,242,435
County Tax Assessment	253,015
 Total Town, School/State and County	 5,696,624
 DEDUCT: Total Business Profits Tax Reimbursement	 0
ADD: War Service Credits	+ 32,100
ADD: Overlay	<u>+ 44,160</u>
 PROPERTY TAXES TO BE RAISED	 5,772,884
 TAXES COMMITTED TO COLLECTOR:	
Property taxes	5,772,884
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	<u>- 32,100</u>
 TOTAL TAX COMMITMENT	 5,740,784

2000 TAX RATE BREAKDOWN PER \$1,000.00

Town	15.14
County	1.68
State/School District**	<u>21.83</u>
MUNICIPAL TAX RATE	38.65

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION	75,904,219
New Appropriations	0.00
Taxes	0.00
Tax Rate	0.00



** School portion includes State Education tax

COMPARATIVE STATEMENT

	7/99-6/00	7/99-6/00		Encumbered	7/00-6/01	7/01-6/02
	Available	Expended	Balance	to FY 00/01	Appropriated	Proposed
Town Office Salaries, Fees, Exp.	145,708.00	159,724.27	-14,016.27	2,157.52	219,957.00	240,322.36
Election, Registration, Statistics	73,847.00	74,140.10	-293.10	3,174.80	92,935.00	103,896.74
Financial Administration	66,071.00	70,703.76	-4,632.76	603.84	126,849.00	142,929.35
Reappraisal/Revaluation	29,500.00	32,367.64	-2,867.64	0.00	25,000.00	25,000.00
Legal Expenses	43,662.50	40,399.10	3,263.40	0.00	42,500.00	70,250.00
Planning and Zoning	38,431.00	40,938.29	-2,507.29	0.00	53,340.00	61,888.00
General Government Buildings	24,250.00	25,162.06	-912.06	0.00	25,200.00	28,140.00
Cemeteries	42,325.00	47,703.58	-5,378.58	0.00	47,540.00	47,215.00
Advertising & Regional Assoc.	9,725.00	9,725.00	0.00	0.00	9,050.00	10,101.35
Police Department	778,096.85	791,881.12	-13,784.27	17,587.17	797,476.00	1,013,559.00
Ambulance	51,169.00	45,839.20	5,329.80	1,629.40	52,670.00	58,631.00
Fire Department	567,106.00	547,317.86	19,788.14	9,980.72	603,857.00	660,293.00
Emergency Management	5,933.00	6,333.31	-400.31	0.00	0.00	0.00
Highways and Streets	502,123.83	455,389.86	46,733.97	35,175.88	438,748.00	510,332.60
Bridges/Smith Bridge	668,883.53	656,383.53	12,500.00	0.00	55,000.00	50,000.00
Street Lighting	65,000.00	53,520.98	11,479.02	0.00	65,300.00	55,000.00
Airport	7,901.83	1,474.94	6,426.89	0.00	5,864.00	7,664.00
Solid Waste Disposal	254,032.00	239,535.04	14,496.96	1,558.96	280,782.00	323,780.35
Pemi-Baker Solid Waste Dist.	1,795.00	1,795.00	0.00	0.00	3,355.00	3,800.00
Animal Control/Humane Society	3,907.00	1,953.00	1,954.00	0.00	3,350.00	3,850.00
Pemi-Baker Home Health Agency	16,000.00	16,000.00	0.00	0.00	16,000.00	16,000.00
Speare Memorial Hospital	0.00	0.00	0.00	0.00	0.00	0.00
Plymouth Regional Free Clinic	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00
General Assistance	25,500.00	18,690.12	6,809.88	0.00	25,725.00	30,300.00
Baker-Pemi Senior Citizens	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00
Grafton County Senior Citizens	5,665.00	5,665.00	0.00	0.00	5,665.00	5,665.00
Community Action Outreach	2,500.00	2,500.00	0.00	0.00	2,500.00	2,500.00
Task Force Against Violence	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00
Youth and Family Council	2,500.00	2,500.00	0.00	0.00	2,500.00	2,500.00
Parks and Recreation Dept.	301,170.00	295,892.81	5,277.19	6,235.80	330,861.00	356,800.00
Pease Public Library	151,505.00	152,158.86	-653.86	4,093.91	164,538.00	205,055.00
Patriotic Purposes	675.00	675.00	0.00	0.00	675.00	675.00
Band Concerts	2,200.00	3,060.00	-860.00	0.00	3,000.00	3,500.00
Town Common	1,000.00	482.51	517.49	0.00	1,000.00	2,500.00
Friends of the Arts	100.00	100.00	0.00	0.00	100.00	100.00
Conservation Commission	100.00	225.00	-125.00	0.00	0.00	50.00
Conservation-Tree Care	2,400.00	550.00	1,850.00	0.00	2,400.00	2,400.00
Principal-Long Term Note/Bonds	260,000.00	260,000.00	0.00	0.00	260,000.00	260,000.00
Interest-Long Term Note/Bonds	54,330.00	54,325.76	4.24	0.00	39,325.00	24,234.00
Interest-Tax/Bond Anticipation	0.00		0.00	0.00	0.00	0.00
Capital Outlay						
Fuel Clean-Up	4,200.00	6,456.23	-2,256.23	0.00	6,000.00	4,000.00
School Access Study	0.00	0.00	0.00	0.00	0.00	0.00
Boy Scout Statue Repair	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Station Conversion	0.00	0.00	0.00	0.00	0.00	0.00
Landfill Closure Engineering	22,534.39	18,573.43	3,960.96	3,960.96	55,000.00	74,000.00
Landfill Closure-Revolving Loan	0.00	0.00	0.00	0.00	0.00	1,235,000.00
Perambulate Town Lines	6,500.00	500.00	6,000.00	0.00		0.00
Sidewalk Improvements	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00
Road Construction	181,257.32	181,257.32	0.00	0.00	100,000.00	109,800.00
Airport Site Survey	1,500.00	1,500.00	0.00	0.00	0.00	0.00
911 Signage	3,302.03	2,908.11	393.92	0.00	0.00	0.00
Public Safety Vehicle	12,760.00	12,636.71	123.29	0.00	36,375.00	0.00
Ambulance	0.00	0.00	0.00	0.00	0.00	96,765.00
Replace 89 Chevy 1 TN	10,400.00	10,194.98	205.02	0.00	0.00	0.00
Replace Burned Hwy Truck	0.00	0.00	0.00	0.00	0.00	0.00
Copy-Fax Machine/Selectmen	2,160.00	2,209.65	-49.65	0.00	2,052.00	2,052.00

	7/99-6/00	7/99-6/00		Encumbered	7/00-6/01	7/01-6/02
	Appropriated	Expended	Balance	to FY 00/01	Appropriated	Proposed
Fire Pumper-Tanker	39,110.00	39,110.00	0.00	0.00	39,110.00	0.00
Loader-Backhoe/Highway	0.00	0.00	0.00	0.00	0.00	0.00
Computer Upgrade	32,537.06	31,222.16	1,314.90	1,366.80	4,601.00	0.00
Parking Meters		0.00	0.00	0.00	0.00	0
28% Truck/Parks & Rec	1,795.00	1,795.00	0.00	0.00	1,795.00	0.00
Air Venting System/Highway	0.00	0.00	0.00	2,500.00	0.00	0.00
Replace S-10 Pickup/Highway		0.00	0.00	0.00	0.00	0.00
Eye Wash Unit/Highway		0.00	0.00	0.00	0.00	0
Welding Extract Unit/Highway		0.00	0.00	0.00	0.00	0
Police Phone System	0.00	0.00	0.00	0.00	0.00	0.00
Library Automation	0.00	0.00	0.00	0.00	0.00	0.00
Library Major Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
Computer Software Upgrade/Pol	16,500.00	16,473.75	26.25	0.00	16,500.00	17,225.00
Air Vent System/Solid Waste	2,500.00	0.00	0.00	0.00	0.00	0.00
Cannon Project	5,000.00	0.00	0.00	0.00	0.00	0.00
Lakes Region Comm. Center	0.00	0.00	0.00	0.00	8,170.00	7,851.70
Replace 86 GMC 3/4 Ton P/U-S.W	0.00	0.00	0.00	0.00	20,000.00	0.00
Replace 86 Case Skidsteer	0.00	0.00	0.00	0.00	28,000.00	0.00
Hwy 1-Ton Dump Truck	0.00	0.00	0.00	0.00	30,000.00	0.00
Recycling Equipment	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Hwy-Replace Truck	0.00	0.00	0.00	0.00	40,000.00	0.00
Plymouth Inn	0.00	0.00	0.00	0.00	0.00	75,000.00
Green Street Improvements	0.00	0.00	0.00	0.00	0.00	571,000.00
Highland Street Improvements	0.00	0.00	0.00	0.00	0.00	541,300.00
Police-Parking Vehicle	0.00	0.00	0.00	0.00	0.00	18,895.00
Fire-Pick up truck	0.00	0.00	0.00	0.00	0.00	21,000.00
Hwy-Front End Loader	0.00	0.00	0.00	0.00	0.00	100,000.00
Recy-Replace Burned Skidsteer	0.00	0.00	0.00	0.00	0.00	23,400.00
Cemetery-Purchase Used Truck	0.00	0.00	0.00	0.00	0.00	12,000.00
Transfers to Capital Reserve						
Ambulance	23,400.00	23,400.00	0.00	0.00	26,030.00	0.00
Truck (6 Wheel)/Highway	0.00	0.00	0.00	0.00	0.00	0.00
Landfill Closure/Incinerator	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Conversion/Incinerator	0.00	0.00	0.00	0.00	0.00	0.00
Conveyor/Incinerator	0.00	0.00	0.00	0.00	0.00	0.00
Road Construction	0.00	0.00	0.00	0.00	0.00	0.00
Sidewalks	10,000.00	10,000.00	0.00	0.00	20,000.00	0.00
Dispatch Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
Replace '75 Mack Truck/Fire		0.00	0.00	0.00	0.00	0.00
Highway Heavy Equipment	12,000.00	12,000.00	0.00	0.00	0.00	0.00
Replace 86 GMC 1-Ton/Sol Waste	7,000.00	7,000.00	0.00	0.00	0.00	0.00
Replace 89 Case Skid Steer Load	0.00	0.00	0.00	0.00	15,000.00	0.00
Highland Street Capital Reserve	0.00	0.00	0.00	0.00	20,000.00	0.00
Fire-Replace '81 Mack	0.00	0.00	0.00	0.00	0.00	47,000.00
Park & Rec-Fox Pond Enhancement	0.00	0.00	0.00	0.00	0.00	10,000.00
Plymouth Municipal Transportation Fund					20,000.00	
Transfers to Trusts						
Transfers to Trusts-Cem Perpetual	0.00	500.00	-500.00	0.00	0.00	0.00
Exp. Trust-Emergency Equip Replace.	0.00	0.00	0.00	0.00	0.00	0.00
FICA and Retirement	31,770.00	33,920.13	-2,150.13	0.00	0.00	0.00
Insurance	152,700.00	114,932.18	37,767.82	0.00	62,358.00	62,600.00
Totals	4,838,338.34	4,656,002.35	174,835.99	130,025.76	4,361,553.00	7,377,120.45
Less Amount Forwarded	891,854.33					
FISCAL '00 APPROPRIATION	3,946,484.01					

**SUMMARY INVENTORY OF VALUATION
SEPTEMBER 1, 2000**

	<u>TOWN</u>	<u>PRECINCT</u>
<u>LAND</u>		
Current Use	1,500,110	136,919
All Other Taxable	<u>31,775,550</u>	<u>16,142,600</u>
Total Taxable	33,275,660	16,279,519
Tax Exempt & Non Taxable	<u>7,485,100</u>	<u>6,495,700</u>
Total Land Value	40,760,760	22,775,219
<u>BUILDINGS</u>		
Taxable	111,427,100	59,736,000
Tax Exempt & Non Taxable	<u>64,301,300</u>	<u>50,855,900</u>
Total Buildings Value	175,728,400	109,591,900
<u>PUBLIC UTILITIES</u>		
Electric	<u>6,240,600</u>	<u>214,600</u>
Total Valuation:	222,729,760	132,581,719
TOTAL TAXABLE VALUATION:	150,943,360	76,230,119
<u>EXEMPTIONS</u>		
Blind Exemptions (8)	120,000	(8) 105,000
Elderly Exemptions (24)	<u>375,000</u>	(16) <u>255,000</u>
TOTAL EXEMPTIONS:	495,000	360,000
TOTAL EXEMPTIONS TAKEN:	425,800	325,900
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	150,517,560	75,904,219
LESS PUBLIC UTILITIES:	6,240,600	214,600
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	144,276,960	75,689,619

SCHEDULE OF TOWN OWNED PROPERTY - As of December 15, 2000

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0001-0007-0006	Airport	74.90 ac
0001-0008-0003	Airport Terminal and Land	47.80 ac
0001-0008-003A	Airport Hanger (building only)	2000sf
00 02-0008-3-16	72 Plymouth Sands Percy	.00ac
0003-0002-0004	Plymouth Solid Waste & Recycling Facility	15.30 ac
0003-0002-0046	W/S Main Street Daniel Webster Development Co.	3.2ac
0003-0002-0047	Plymouth Police Department	4.18 ac
0003-0007-0030	Riverside Cemetery Fairgrounds Road	20.00 ac
0004-0001-0004	W/S Interstate 93	.03 ac
0004-0004-0001	E/S I-93/W/S Pemi River Sears	12.00 ac
0005-0004-0020	Mayhew Turnpike McGill	2.75ac
0005-0004-0027	West Plymouth Cemetery Mayhew Turnpike	1.00 ac
0006-0003-0080	Reservoir Road Cemetery Reservoir Road	.50 ac
0006-0004-0035	Sawmill Cemetery Bartlett Road	1.00 ac
0007-0001-0008	Cooksville Road Cemetery Cooksville Road	.10 ac
0007-0002-0009	Highland Street Teichner gift	5.70 ac
0007-0003-0004	Butterfield Property Old Route 25 & Highland St.	.12 ac
0007-0006-0003	Cross Country Lane (land at entrance to Plymouth Heights)	.11 ac
0007-0006-0020	N/S Texas Hill Road Keniston gift	6.10 ac

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0007-0009-0001	E/S Daniel Webster Highway Kruger	.52 ac
0008-0002-0002	E/S Daniel Webster Highway	1.84 ac
0011-0001-0009	W/S Thurlow Street Newton Conservation gift	76.00 ac
0011-0001-0044	W/S Cummings Hill Road Walter Conservation gift	87.00 ac
0011-0001-0045	Stearns Cemetery Texas Hill Road	1.00 ac
0012-0003-0034	Lower Intervale Cemetery Daniel Webster Highway	1.00 ac
0015-0001-0003	Union Cemetery Bridgewater Hill Road	.06 ac
0020-0005-0005	Right-of-Way MacLean Street	.37 ac
0020-0006-0002	N/S Merrill Street	.08 ac
0020-0009-0023	Plymouth Fire Department	.54 ac
0020-0016-0019	Pleasant Street Blair	.781 ac
0021-0010-0002	2 Bridge St. - concrete building	.09 ac
0021-0014-0008	Town Hall	.49 ac
0021-0014-0009	Town Common with Gazebo	.29 ac
0021-0014-0010	W/S Main Street (in front of Town Hall & Church)	.03 ac
0021-0016-0001	Pease Public Library	.75 ac
0021-0023-0004	52 Main Street Rohner	.277 ac
0022-0004-0006	Fox Park W/S Langdon Street	32.10 ac
0023-0005-017A	Plymouth Highway Garage (on land of PVW&SD)	6460 sf
0023-0007-0014	W/S Winter Street (mini-park)	.26 ac

TOWN OF PLYMOUTH
CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/00

Purpose	Beginning		Additions	Income	Unrealized		Paid	Ending	
	Market Value	Market Value			Gain or(Loss)	Gain or(Loss)		Market Value	Market Value
Ambulance	\$ 25,656.62	\$ -	\$ 1,396.55	\$ -	\$ -	\$ -	\$ -	\$ 27,053.17	
Landfill	\$ 17,964.47	\$ -	\$ 977.86	\$ -	\$ -	\$ -	\$ -	\$ 18,942.33	
Dispatch Equipment	\$ 19,129.69	\$ -	\$ 1,041.41	\$ -	\$ -	\$ -	\$ -	\$ 20,171.10	
Road Construction	\$ 5,019.09	\$ -	\$ 273.30	\$ -	\$ -	\$ -	\$ -	\$ 5,292.39	
Sidewalk improvement	\$ 10,088.03	\$ -	\$ 472.80	\$ -	\$ -	\$ -	\$ -	\$ 10,560.83	
Emergency Equip. Replacen	\$ 10,008.91	\$ -	\$ 544.84	\$ -	\$ -	\$ -	\$ -	\$ 10,553.75	
Conveyor	\$ 2,502.12	\$ -	\$ 136.01	\$ -	\$ -	\$ -	\$ -	\$ 2,638.13	
Highway Heavy Equip.	\$ 22,019.76	\$ -	\$ 1,198.56	\$ -	\$ -	\$ -	\$ -	\$ 23,218.32	
Special Education	\$ 40,616.70	\$ 10,000.00	\$ 2,231.79	\$ -	\$ -	\$ -	\$ -	\$ 52,848.49	
School Repair & Maint.	\$ 21,578.85	\$ 50,000.00	\$ 1,153.66	\$ -	\$ -	\$ -	\$ -	\$ 72,732.51	
Total	\$ 174,584.24	\$ 60,000.00	\$ 9,426.78	\$ -	\$ -	\$ -	\$ -	\$244,011.02	

**PLYMOUTH VILLAGE WATER & SEWER
CAPITAL RESERVES ACCOUNT
FOR THE TWELVE MONTHS ENDED 12/31/00**

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or(Loss)	Paid	Ending Market Value
Wastewater Division:						
WWTF Expansion & Upgrade	\$ 155,147.77	\$ -	\$ 9,736.76	\$ -	\$ -	\$ 164,884.53
TV Equipment	\$ 2,163.39	\$ -	\$ 131.13	\$ -	\$ -	\$ 2,294.52
Sewer Main Relocation	\$ 15,610.48	\$ 10,000.00	\$ 991.70	\$ -	\$ -	\$ 26,602.18
Water Division:						
Well 2 Redevelopment	\$ 16,232.25	\$ 2,000.00	\$ 1,066.49	\$ -	\$ -	\$ 19,298.74
Upper Pump Station Upgrade	\$ 10,590.72	\$ 5,000.00	\$ 845.34	\$ -	\$ -	\$ 16,436.06
Water Main Const. & Reconst.	\$ -	\$ 45,000.00	\$ 1,234.23	\$ -	\$ -	\$ 46,234.23
Subtotal	\$ 199,744.61	\$ 62,000.00	\$ 14,005.65	\$ -	\$ -	\$ 275,750.26
Expendable Trusts:						
Wastewater Division:						
Collection System Emergency Repair	\$ 12,661.88	\$ -	\$ 775.32	\$ -	\$ -	\$ 13,437.20
Collection System P&M Repair	\$ -	\$ 5,000.00	\$ 202.50	\$ -	\$ -	\$ 5,202.50
WWTP Emerg. Pump & Motor Repair	\$ 3,134.93	\$ 3,000.00	\$ 343.29	\$ -	\$ -	\$ 6,478.22
Water Division:						
Water Distribution Emergency funds	\$ 7,265.87	\$ -	\$ 452.27	\$ -	\$ -	\$ 7,718.14
Pump and Motor Repair	\$ 10,411.14	\$ -	\$ 582.79	\$ -	\$ -	\$ 10,993.93
Subtotal	\$ 33,473.82	\$ 8,000.00	\$ 2,356.17	\$ -	\$ -	\$ 43,829.99
Total	\$ 233,218.43	\$ 70,000.00	\$ 16,361.82	\$ -	\$ -	\$ 319,580.25

STATEMENT OF BONDED INDEBTEDNESS 6/30/00
Showing Annual Maturities of
Outstanding Bonds

	Police Station FY Change 5.92%		Town Hall Highway 5.93%	
MATURITY	ORIGINAL AMOUNT	INTEREST AMOUNT	ORIGINAL AMOUNT	INTEREST AMOUNT
	1,750,000.00	570,328.00	840,000.00	275,389.08
2001	175,000.00	15,619.00	85,000.00	23,703.76
2002	175,000.00	5,206.00	85,000.00	19,028.76
2003			85,000.00	14,247.50
2004			80,000.00	9,360.00
2005			80,000.00	4,720.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTALS	350,000.00	20,825.00	415,000.00	71,060.02

PLYMOUTH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES

	<u>Asbestos Loan</u>
Outstanding 7/1/99	83,990.87
Retired 99/2000	8,008.00
Outstanding 6/30/2000	<hr/> 75,982.87

TRUSTEES OF TRUST FUNDS
Plymouth, New Hampshire
7/01/99 - 6/30/00

Beginning Fund Balance:		\$ 334,548.06
Receipts:		
Perpetual Care	\$ 800.00	
Pease Library	\$ 995.91	
Interest & Dividend	\$ 18,641.29	
Gain on Sales of Investments	<u>\$ 37,909.40</u>	
		\$ 58,346.60
Disbursements:		
Perpetual Care	\$ 13,316.60	
Cye Pres	\$ 1,699.00	
Flowers	\$ 127.00	
Pease Library	\$ 2,100.00	
Charter Trust Company	<u>\$ 1,409.30</u>	
		\$ 18,651.90
Ending Fund Balance		\$ 374,242.76
Unrealized gains (loss) from investments		<u>\$ 84,799.00</u>
Ending Balance - at market value		<u><u>\$ 459,041.76</u></u>

The Trustees of the Trust Funds are pleased to report that with the help and guidance of the Charter Trust Company, the Town Trust Funds had an excellent return this year. A copy of the Boards investment policy and a detail list of the trust funds investments are available at the town hall. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care	Smith Bridge Restoration
Foster Estate General Beautification	Pease Library

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

Bill Crangle, chair
 John Noyes, secretary
 Quentin Blaine

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2000

GENERAL FUND

BEGINNING BALANCE 7/1/99		1,971,570.26
CASH RECEIPTS		
INTEREST		
NHPDIP	36,642.44	
REPO'S	45,321.06	
TOTAL INTEREST	<u>81,963.50</u>	81,963.50
POLICE		
GRANTS	51,513.67	
METER FINES	46,417.83	
METER MONEY	18,816.81	
PC FINES	36,737.00	
MISC	13,780.51	
RET CK FEES	125.00	
TOTAL POLICE	<u>167,390.82</u>	167,390.82
SELECTMENS OFFICE		
AIRPORT	5,794.56	
AMBULANCE	49,829.18	
AMB TOWNS	93,206.89	
BC REIMB	16,884.81	
BUS LIC	529.00	
CEMETERY	10,043.00	
CHARTER TR	19,677.71	
CHARITABLE GIFT	500.00	
COMMON	110.00	
CONSERVATION	214.33	
COURT WITNESS	1,616.22	
DISPATCH	80,181.61	
FIRE	3,642.69	
HIGHWAY GRANT	99,856.46	
INSURANCE DIV	7,223.12	
LAND USE	24,886.00	
P I L O T	9,497.75	
PARKS & REC	24,095.00	
P & R SCHOOL	86,300.00	
PLANNING BRD	4,603.20	
POLICE GRANT	1,908.88	
PLY CO GEN	22,493.25	
PSC FIRE DISPATCH	135,959.16	
REIMBURSEMENTS	19,930.20	
RESTORE CANNON	1,387.00	

REV LOAN TRNS	245.19	
SECURITY DEPOSIT	1,000.00	
SMITH BRIDGE INS	369,360.00	
SEL MISC	2,147.50	
SOLID WASTE	138,715.11	
SPEARE HOSP	9,220.00	
SR CTR CDBG	1,172.00	
ST OF NH	286,519.50	
TAX LIEN	9,185.60	
1999 EXCAV FEE	<u>70.90</u>	
TOTAL SELECTMEN		1,538,005.82
TAX COLLECTOR		
1999 EXCAV FEE	680.00	
1999 EXCAV INT	34.20	
1999 LAND USE	8,221.21	
1999A PROPERTY TAX	1,711,859.82	
1999B PROPERTY TAX	2,067,297.75	
2000 LAND USE	1,500.00	
2000A PROPERTY TAX	1,235,089.27	
PROPERTY TAX INT	33,205.45	
RET CK FEE	25.00	
TAX LIEN INT	57,530.48	
TAX LIEN REDEM	<u>278,102.40</u>	
TOTAL TAX COLLECTOR		5,393,545.58
TOWN CLERK		
1999-00 MV	461,615.50	
SEL MISC	125.00	
TC MISC	<u>18,451.27</u>	
TOTAL TOWN CLERK		<u>480,191.77</u>
TOTAL RECEIPTS		<u>7,661,097.49</u>
TOTAL RECEIPTS & BEG BAL		<u>9,632,667.75</u>
CASH PAYMENTS		
BANK CHARGE		12.00
PAYMENTS PER SEL		<u>8,152,002.42</u>
TOTAL PAYMENTS		8,152,014.42
ENDING BALANCE 6/30/00		<u>1,480,653.33</u>
TOTAL PAYMT'S & END BAL		<u>9,632,667.75</u>

**Revolving Loan
7/1/99 through 6/30/00**

BEGINNING BALANCE 7/1/99		10,730.20
CASH RECEIPTS		
RECEIVABLE	7,123.68	
INTEREST	<u>436.22</u>	
TOTAL RECEIPTS		<u>7,559.90</u>
TOTAL RECEIPTS AND BEG BALANCE		<u>18,290.10</u>
ENDING BALANCE 6/30/00		<u>18,290.10</u>

**TOWN OF PLYMOUTH
STATEMENT OF INCOME
YEAR ENDING JUNE 30, 2000**

General Fund

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u> Favorable (-) Unfavorable
REVENUES:			
Taxes, Net	\$5,097,142	\$5,005,701	-\$91,441
Licenses and Permits	446,000	525,232	79,232
Intergovernmental Revenues	423,504	432,520	9,016
Charges for Services	613,000	696,418	83,418
Miscellaneous	<u>475,360</u>	<u>582,941</u>	<u>107,581</u>
	7,055,006	7,242,812	187,806
OTHER FINANCING SOURCES:			
Operating Transfers In	19,000	0	-19,000
Other Financing Sources	<u>0</u>	<u>0</u>	<u>0</u>
	19,000	0	-19,000
TOTAL REVENUES AND OTHER FINANCING SOURCES:	<u>\$7,074,006</u>	<u>\$7,242,812</u>	<u>\$168,806</u>
EXPENDITURES:			
General Government	\$647,827	\$655,065	-\$7,238
Public Safety	1,391,503	1,415,343	-23,840
Airport/Aviation Center	5,565	0	5,565
Highways and Streets	521,085	1,172,920	-651,835
Sanitation	255,827	241,489	14,338
Health	22,407	20,454	1,953
Welfare	39,465	32,655	6,810
Culture and Recreation	456,650	462,699	-6,049
Conservation	2,500	775	1,725
Economic Development	0	0	0
Debt Service	260,000	260,000	0
Debt Service-Interest	54,330	54,326	4
Capital Outlay	<u>226,925</u>	<u>344,739</u>	<u>-117,814</u>
	3,884,084	4,660,465	-776,381
OTHER FINANCING USES:			
Operating Transfers Out	62,400	64,375	-1,975
Payments to Other Governments	<u>3,127,522</u>	<u>3,127,522</u>	<u>0</u>
	3,189,922	3,191,897	-1,975
TOTAL EXPENDITURES AND OTHER FINANCING USES:	<u>\$7,074,006</u>	<u>\$7,852,362</u>	<u>-\$778,356</u>

EXCESS OF REVENUES AND
OTHER FINANCING SOURCES

AND OTHER FINANCING USES	\$0	-\$609,550	-609,550
CHANGE IN RESERVES	<u>0.00</u>	<u>809,851.00</u>	<u>809,851</u>

UNRESERVED FUND BALANCE

CHANGE, NET	0.00	200,301.00	200,301
BALANCE-JULY 1, 1998	<u>0.00</u>	<u>208,182.00</u>	<u>208,182</u>

BALANCE-JUNE 30, 1999	<u>\$0</u>	<u>\$408,483</u>	<u>\$408,483</u>
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PLYMOUTH TAX COLLECTOR'S REPORT
Fiscal Year Ended June 30, 2000

<u>Uncollected Taxes/Beg. Fiscal Year</u>	<u>2000</u>	-DR.-	<u>1999</u>
Yield Tax		\$	
Property Tax		\$	1,711,340.95
Taxes Committed to Collector:			
Property Tax	\$ 2,605,965.00		\$ 2,069,029.23
Excavation Tax			\$ 680.00
Current Land Use Change	\$ 11,200.00		\$ 8,700.00
Prepayments on Property Tax	\$ 487.00		
Overpayments on Property Tax	\$ 138.00		\$ 7,490.31
Interest Abated			\$ 136.19
Interest Collected on Delinquent			
Property Tax			\$ 33,205.45
Excavation Tax			\$ 34.20
Returned Check Fee			\$ 25.00
<hr/>			
TOTAL DEBITS	\$ 2,617,790.00		\$ 3,830,641.33
<hr/>			
-CR-			
Remittances to Treasurer:			
Property Tax	\$ 1,235,089.27		\$ 3,779,157.57
Excavation Tax			\$ 680.00
Current Land Use Change	3,200.00		\$ 6,521.21
Interest Collected:			
Property			\$ 33,205.45
Excavation			\$ 34.20
Returned Check Fee			\$ 25.00
Prepayment Property Tax			\$ 635.69
Tax Deeded	\$ 1,212.00		
Abatements on Property Tax	\$ 84,244.00		\$ 8,067.23
Interest Abated			\$ 136.19
Uncollected Taxes/End of Fiscal Yr.			
Property	\$ 1,286,044.73		
Land Use Change Tax	\$ 8,000.00		\$ 2,178.79
<hr/>			
TOTAL CREDITS	\$ 2,617,790.00		\$ 3,830,641.33

SUMMARY OF TAX SALE ACCOUNTS
7/1/99-6/30/00

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TAX SALES ON ACCOUNT OF LEVIES OF

	<u>99</u>	<u>98</u>	<u>97</u>	<u>96 Prior</u>
Balance of Unredeemed Taxes Beginning of fiscal year				
Property Tax		\$ 241,717.16	\$ 126,700.89	\$ 41,604.79
Taxes Sold To Town	\$ 214,550.32			
Interest Collected After Sale:				
Property Tax	\$ 951.65	\$ 14,869.01	\$ 33,941.23	\$ 7,768.59
Overpayment of Property Tax				\$ 397.00
TOTAL DEBITS	\$215,501.97	\$ 256,586.17	\$ 160,642.12	\$ 49,770.38

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Remittances to Treasurer:				
Property Tax	\$ 41,626.46	\$ 123,982.60	\$ 101,372.89	\$ 11,120.45
Interest & Cost After Sale				
Property Tax	\$ 951.65	\$ 14,869.01	\$ 33,941.23	\$ 7,768.59
Abatements	\$ 103.17	\$ 2,641.84	\$ 228.95	
Deeded to Town	\$ 2,043.51	\$ 2,707.77	\$ 4,021.59	\$ 2,164.28
Uncollected Taxes End Of Yr:				
Property Tax	\$ 170,777.18	\$ 112,384.95	\$ 21,077.46	\$ 28,717.06
TOTAL CREDITS	\$ 215,501.97	\$ 256,586.17	\$ 160,642.12	\$ 49,770.38



GRZELAK AND COMPANY, P. C.

CERTIFIED PUBLIC ACCOUNTANTS

Laconia Office (603) 524-6734
FAX (603) 524-6071

MEMBERS
American Institute of Certified
Public Accountants (AICPA)
New Hampshire Society of
Certified Public Accountants
AICPA Division for CPA Firms—
Private Companies Practice Section

INDEPENDENT AUDITOR'S REPORT

To the Board
Town of Plymouth
Plymouth, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Plymouth as of and for the year ended June 30, 2000, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Plymouth's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Plymouth as of June 30, 2000, and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming an opinion on the general-purpose financial statements of the Town of Plymouth, taken as of whole. The accompanying individual and combining fund statements and schedules are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, are fairly stated, in all material respects, in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
September 8, 2000

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 2000

RECEIPTS

Auto Permits: 07/01/99 - 06/30/00	\$	433,713.70
Sticker and Title Fees	\$	27,901.80
Dog Licenses Issued 07/01/99 - 06/30/00	\$	2,960.00
Dog Fines and Late Fees	\$	79.00
Marriage Licenses	\$	2,250.00
UCC Filings	\$	4,907.77
Certified Copies of Records	\$	8,175.00
Miscellaneous Filing Fees	\$	<u>79.50</u>
 Sub Total	 \$	 480,066.77
Selectmen - Recovery Fees	\$	<u>125.00</u>
TOTAL	\$	480,191.77

PAYMENTS

Paid to Town Treasurer	\$	480,191.77
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 20000**

Date of Birth	Child's Name	Name of Father	Name of Mother	Child's Place of Birth
Jan. 1	Benjamin MacGregor	John Olmstead	Jaye Olmstead	Plymouth, NH
Feb. 6	Gregorios Vasilios	Vasilios Stavrinou	Olga Stavrinou	Manchester, NH
Feb. 8	Lindsey Nicole	Jeremy Vittum	Patricia Vittum	Plymouth, NH
Feb. 12	Anna Michelle	Timothy Katon	Michelle Katon	Plymouth, NH
Feb. 22	Jessica Ann	Theodore Gadbois	Carrie Gadbois	Laconia, NH
Feb. 28	Elizabeth Jane	Charles Barker	Kara Barker	Plymouth, NH
Mar. 12	Clayton Kenneth Sinclair	Clayton Caddy	Marion Caddy	Concord, NH
Mar. 30	Daniel Andrew	Christopher Rorke	Mary Alice Rorke	Lebanon, NH
Apr. 19	Briana Morgan	Austin Robinson	Cynthia Robinson	Plymouth, NH
Apr. 24	Abigail Fern	Scott Patten	Kimberly Patten	Plymouth, NH
Apr. 29	Timothy Christian	Peter Templeton	Penelope Templeton	Plymouth, NH
Apr. 29	Gregory Todd	Aaron Gilson	Ami Gilson	Plymouth, NH
May 14	Haila Skye	Steven Whitmer	Kara Whitmer	Laconia, NH
Jun. 9	Troy Tucker	Slade Warner	Leann Stokoe	Plymouth, NH
Jun. 17	Mackenzie Campbell	James Doyle	Anne Doyle	Plymouth, NH
Jul. 11	Rachel Elizabeth	Michael Ward	Kelly Quinn-Ward	Plymouth, NH
Aug. 5	Sean Martin Herrmann	Patrick Dennehy	Michelle Dennehy	Laconia, NH
Sept. 2	Dylan Martin	Robert Amburg	Susan Amburg	Plymouth, NH
Sept. 5	Amaya Lynn Rose	Robert Nelson	Jennifer Ann Currier	Plymouth, NH
Sept. 14	Brett Edward	Sheridan Buhrman	Joanne Nelson	Plymouth, NH
Sept. 25	James Patrick	Weldon Stewart	Patricia Buhrman	Concord, NH
Sept. 26	Ruby Coughlin	Kevin Malm	Karen Weldon	Concord, NH
Oct. 2	Patrick Flynn	James Campbell	Ellen Malm	Plymouth, NH
Oct. 15	Emma Grace	Marcus Catanzaro	Jamie Campbell	Plymouth, NH
Oct. 24	Hyrum Cade Alexander	Shay Littlefield	Stacie Catanzaro	Plymouth, NH
Nov. 3	Olivia Rae	Shay Littlefield	Maria Rae Littlefield	Plymouth, NH
Nov. 3	Madelyne Shay	Shay Littlefield	Maria Rae Littlefield	Plymouth, NH

**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2000**

Date of Birth	Child's Name	Name of Father	Name of Mother	Child's Place of Birth
Nov. 4	Marshal Peter	Peter Cook	Irene Cook	Plymouth, NH
Dec. 9	Lauren Liberty	David Appleby	Gabriella Appleby	Plymouth, NH
Dec. 17	Alyssa Catherine	Robert Riess	Catherine Riess	Plymouth, NH
Dec. 19	Eva Vuong	Tak Sang Lau	Guen Vuong	Plymouth, NH

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2000**

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
01/08/2000	Sharlette Gregorio	Plymouth, NH	Unknown	Barbara Redonett
01/10/2000	Shaaron F. Martin	Lebanon, NH	Reginald Drewry	Helen Reade
01/11/2000	Robert D. Chenez	Plymouth, NH	Desire Chenez	Alice Beaucheme
02/06/2000	Gertrude F. Smith	Plymouth, NH	William Chamberlin	Florence Forbes
02/12/2000	Virginia L. Clifford	Plymouth, NH	Ernest Schofield	Gladys Johnson
02/19/2000	Herbert J. Sobetzer	Manchester, NH	Herbert Sobetzer	Harriett Beemon
03/01/2000	Armand J. Thibeault	Laconia, NH	George Thibeault	Belzemere Fillian
03/03/2000	Elizabeth A. Ames	Plymouth, NH	Donald Sullivan	Alice O'Brien
03/16/2000	Anthony D. Preuss	Plymouth, NH	Harry Preuss	Mae Duncan
03/26/2000	Romola Allen	Plymouth, NH	Leon Huntress	Helen Wood
06/12/2000	Ruby M. Clay	Plymouth, NH	Charles Coffin	Flora Avery
07/04/2000	Robert T. Berry	Plymouth, NH	Shane Berry	Amanda Follansbee
07/04/2000	Meghan M. Berry	Plymouth, NH	Shane Berry	Amanda Follansbee
07/10/2000	Angela C. Ayer	Plymouth, NH	Jean Perron	Alma Audet
07/28/2000	Clarence E. Chapman	Lebanon, NH	Clarence Chapman	Irene Burns
08/14/2000	Betty J. Stoy	Plymouth, NH	Walter Harris	Adaline Meininger
08/19/2000	Thelma L. Thomson	Plymouth, NH	D. Joslin	Marie Pedersen
10/13/2000	Linden A. Boyce	Plymouth, NH	John Noyes	Bertha ---
10/17/2000	Robert D. Osinski	Plymouth, NH	Ralph Von Osinski	Velma Falke
11/18/2000	James M. Martin, Sr.	Plymouth, NH	Julius Martin	Barbara Hunyar

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2000**

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence	Place of Marriage
Jan. 1	Edward R. Hunt	Concord, NH	Marilyn A. Fox	Plymouth, NH	Bridgewater, NH
Jan. 1	Brian W. Ramsay	Plymouth, NH	Vicky A. Schoenburn	Plymouth, NH	Holderness, NH
Jan. 12	Carroll D. Matthews	Hebron, NH	Dawn Campbell	Plymouth, NH	Plymouth, NH
Feb. 19	Adam T. York	Plymouth, NH	Sarah J. Cali	Plymouth, NH	Plymouth, NH
Mar. 18	Freeman G. Plummer	Bristol, NH	Eleanor J. Fuller	Plymouth, NH	Bristol, NH
Mar. 18	Kristopher W. Ramsay	Plymouth, NH	Kimberly F. Hughes	Meredith, NH	Meredith, NH
Mar. 23	Steven Krueger	Plymouth, NH	Liesel A. Hall	Windham, NH	Plymouth, NH
Apr. 8	John J. Labbe	Plymouth, NH	Rebecca S. Miller	Plymouth, NH	Plymouth, NH
Apr. 14	Robert L. Beaulieu	Plymouth, NH	Suzanne F. Robinson	Plymouth, NH	Plymouth, NH
Apr. 20	Jamie C. Comeau	Plymouth, NH	Heather A. Boyce	Plymouth, NH	Plymouth, NH
May. 3	Jim L. Boisvert	Plymouth, NH	Mary M. MacDonald	Plymouth, NH	Thornton, NH
May. 13	Stephen K. Gagnon	Plymouth, NH	Ruth E. Thompson	Plymouth, NH	North Hampton, NH
May. 25	George V. Duncan	Plymouth, NH	Tina M. Boe	Plymouth, NH	Concord, NH
May. 27	David S. Hall	Plymouth, NH	Marsha J. Mabin	Plymouth, NH	Plymouth, NH
Jun. 3	Anthony W. Hurd	Laconia, NH	Belinda B. Bourgeois	Plymouth, NH	Plymouth, NH
Jun. 24	Christopher G. Sanborn	Plymouth, NH	Sarah M. Beaulieu	Plymouth, NH	Hebron, NH
Jun. 24	Shaun P. Dutille	Plymouth, NH	Marci A. Crowell	Holderness, NH	Holderness, NH
Jun. 27	Stephen N. Huckins	Plymouth, NH	Wendy J. Eastman	Greenville, NH	Greenville, NH
Jul. 1	William P. Martin	Plymouth, NH	Ellen J. Mills-Baker	Plymouth, NH	Laconia, NH
Jul. 8	Clay D. Hutnyak	Elkko, NV	Joanna R. Tatham	Plymouth, NH	Wentworth, NH
Jul. 15	Kevin L. Waterhouse	Plymouth, NH	Elizabeth R. Vittum	Plymouth, NH	Bridgewater, NH
Jul. 15	Edward A. Loranger	Plymouth, NH	Katherine G. Hillier	Plymouth, NH	Plymouth, NH
Jul. 22	Jeffrey A. MacDonald	Plymouth, NH	Karen L. May	Campton, NH	Plymouth, NH
Jul. 28	Ronald D. Hamlin	Plymouth, NH	Megan R. Owens	Plymouth, NH	Plymouth, NH
Aug. 18	David L. Carroll	Plymouth, NH	Taylor R. Pimentel	Plymouth, NH	Bedford, NH
Aug. 18	Gordon W. Magrauth	Plymouth, NH	Megan K. Swenson	Plymouth, NH	Plymouth, NH

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2000**

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence	Place of Marriage
Aug. 20	John A. Latuch	Plymouth, NH	Mary A. White	Ashland, NH	Bridgewater, NH
Aug. 26	Orin W. Pittsley	Plymouth, NH	Pennylee Ford	Holderness, NH	Holderness, NH
Sept. 9	Michael J. Shults	Plymouth, NH	Michelle M. Boivin	Plymouth, NH	Laconia, NH
Sept. 10	Joseph M. MacDonald	Plymouth, NH	Lauren J. Olena	Plymouth, NH	Ashland, NH
Oct. 7	Peter Brown, Jr.	Plymouth, NH	Kate Sachs-Frankel	Plymouth, NH	Alexandria, NH
Dec. 15	Russell A. Conway	Plymouth, NH	Patricia J. Gould	Plymouth, NH	Plymouth, NH
Dec. 27	Ian Robert Reddick	Plymouth, NH	Stephanie Jo Halter	Plymouth, NH	Plymouth, NH

PLYMOUTH POLICE DEPARTMENT
2000 ANNUAL REPORT

The Plymouth Police Department continued its mission as facilitator and problem solver, as the year 2000 realized increases in many call-for-service categories. Although busier, it has been a time of partnership building with extensions of service, all in the name of quality improvements.

We have begun a long process to standardize policy and procedure, to ensure we operate within the most accepted and tested police practices nationwide. This national accreditation process is not easy, but the challenge to look closely at our operation has already yielded many positive improvements, and will continue to help enhance professionalism in our agency for many years to come.

Revenues increased for a fifth year in a row (more than 9%) because of enhanced fine schedules and grant initiatives. Many thousands of dollars have been received to help improve equipment, technology, and staffing support with an emphasis on underage drinking. In a college community, so many quality of life infringements are related to alcohol abuse and underage consumption. With a staff of very dedicated police employees who continue to serve you well, many efforts have been made to help maintain the village charm one expects when living in or visiting our beautiful town.

We have continued to develop and train a group of select officers as special response employees, who are better prepared to handle difficult or extreme situations if the need ever arises. Our efforts with theme weekend violence and disturbances has been especially rewarding, as we continue to participate in planning forums all year long so that conflicts can be avoided. We have partnered not with just college officials and students, but also with landlords and property owners in an attempt to streamline communication. Our internal planning has intensified, and our employees work long and hard hours to ensure many levels of compliance.

We are inspired by other community ventures we will partner with, like ACT (Alcohol Community Team), a diverse group of community members committed to responding to alcohol related conflicts from a variety of larger scopes. We look forward to the Community of Caring project and the character advances it will bring to Plymouth. We also continue to provide outreach programs and support to various groups, as we re-introduce ourselves as service providers.

It is especially important this year to not just verbally thank our police employees for the difficult and demanding situations they place themselves in for your safety. This year our proposed budget has within it the final union contract settlement amounts, and we can finally validate their performance by supporting the fair wage schedules adopted and agreed to by the Board of Selectmen last year.

I am continually amazed at the level of talented people who serve here. Each year they get stronger in knowledge and skill. Any success we ever realize is not because of one individual. Instead the credit is due on the doorsteps of a remarkable team... our police officers, our dispatchers, our clerical staff, our parking enforcement people, prosecutor, and of course the talents of supervisors and command staff members who are truly dedicated to the citizens of Plymouth. It is my pleasure to serve with them.

Very truly yours,
Anthony W. Raymond
Chief of Police

DEPARTMENT STATISTICS

TRAFFIC ENFORCEMENT INFORMATION

MOTOR VEHICLE SUMMONS	145
MOTOR VEHICLE WARNINGS	621
AVERAGE SPEED OF VIOLATION	55 MPH
AVERAGE MPH OVER SPEED LIMIT	17 MPH
TOTAL MOTOR VEHICLE ACCIDENTS	156
TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:	
TENNEY MOUNTAIN HIGHWAY	36
MAIN STREET	35
HIGHLAND STREET	17

PARKING ENFORCEMENT INFORMATION

TOTAL TICKETS ISSUED	6926
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<u>DISPATCH CENTER INFORMATION</u>	<u>TOTAL</u>	<u>PER DAY AVERAGE</u>
TELEPHONE CALLS	89,358	245
RADIO CALLS	288,393	790
CALLS FOR SERVICE	40,008	110

DISPATCH/POLICE ACTIVITY BREAKDOWN - REQUESTS FOR SERVICE**

(For space-savings sake, this category reflects the requests we received for different levels of service and is not inclusive of the total number of police reports generated, nor all crime categories involved)

911 ABANDON OR HANG UP CALLS	100
ANIMAL COMPLAINT	191
ALARMS	229
ANIMALS - LOST/FOUND	120
ARREST - IN CUSTODY	102
ARREST - WARRANT	69
ASSAULT	50
CIVIL COMPLAINT	60
CRIMES AGAINST PERSON	38
CRIMES AGAINST PROPERTY	220
CRIMINAL RECORD CHECKS	476
DISTURBANCE	54
DOMESTIC DISTURBANCE	37
FOOT & STATIONARY PATROLS	1814

DRUG CASE	14
DVP SERVICE	24
FIRE ALARM	53
FIRE DEPARTMENT ASSIST	147
INVESTIGATIVE FOLLOW-UP	314
FRAUD/FORGERY	25
HARASSMENT	65
GENERAL INCIDENTS	423
POLICE INFORMATION	269
JUVENILE OFFENSES	28
MOTORIST ASSISTS	317
MEDICAL EMERGENCY	291
MUTUAL AID ASSISTANCE	59
MOTOR VEHICLE ACCIDENT	319
MOTOR VEHICLE COMPLAINTS	183
MOTOR VEHICLE STOPS	858
NOISE COMPLAINTS	274
MISSING/WANTED PERSON	37
PARKING COMPLAINTS	97
FOUND/LOST PROPERTY	139
POLICE SERVICE	510
SEX OFFENSES	12
SKATEBOARD/BICYCLE COMPLAINT	9
SUBPOENA SERVICE	95
SUSPICIOUS ACTIVITY	132
THEFT REPORT	185
TOWED VEHICLE	80
TRANSPORT ASSISTANCE	86
CHECK UNSECURE PREMISES	46
VACANT HOUSE CHECKS	833
ALL OTHER	2524
TOTAL REQUESTS FOR SERVICE	12,008

REVENUE INFORMATION

GRANTS	\$41,827.80
COPIER FEES	\$645.25
COURT REIMBURSEMENT	\$35,003.50
INSURANCE REQUESTS	\$1,080.00
PARKING METER COLLECTION	\$20,064.21
PARKING FINES	\$60,263.70
PISTOL PERMITS	\$150.00
SPECIAL DETAILS	\$8,814.48
DISPATCH REIMBURSEMENT	\$115,091.69
MISCELLANEOUS	\$1,905.78
TOTAL REVENUE	\$284,846.41

**THE PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2000 ANNUAL REPORT**

2000 proved again to be a busy year for the personnel of this department, with an 11% increase in calls over last year.

The entire community started the year on the ready for any complication due to the millennium bug. Our work with all departments, and business and community leaders paid off and there were no events requiring implementation of our action plan. I must thank the local businesses; utility companies, vendors, health care providers and Plymouth State College for working so hard with us to assure that the New Year came in uneventful.

On December 23, 1999, Fire Fighter/EMTI Gary Mack, a 25-year veteran of the department, was confronted with a violent patient with a handgun. Fire Fighter Mack exercised great courage and quick thinking to wrestle the handgun away from the patient. For this valiant effort Gary received the Paul Cypek Award from the New Hampshire Fire Service Committee of Merit. This award is the highest and most prestigious award given on a statewide level. We are very proud to have Gary Mack as a part of our team.

We have received the majority of the forestry equipment we received a grant for last year. We have obtained a trailer from the New Hampshire Division of Forests and Lands and should have all of our forestry equipment in service prior to the spring forest fire season.

The Fire and Ambulance Departments continue to improve and provide the best possible service to the community in a most efficient manner. This level of service could not be provided if it weren't for the dedication and hard work of the employees. Both full and part-time employees work hard and should be commended for their dedication to the citizens of this community.

In closing, I wish to again thank the citizens, businesses and government officials for the support they have provided us over the past years. It is only with this level of support that we are able to provide the citizens with this high level of protection.

If anyone has any questions, or if we may assist you in any way, please contact us at your convenience.

Respectfully submitted,

Brian J. Thibeault
Fire Chief

**2000
ACTIVITY REPORT**

Fire Alarm System Malfunctions	24
Undetermined Cause of Alarm	35
Unintentional False Alarms	32
False Alarms	8
Smoke / Odor Investigations	20
Automatic Response to Other Communities	17
Fuel Spills/Leaks	14
Mutual Aid Fires	25
Cooking Fires	25
Chimney Fires	3
Structure Fires	7
Motor Vehicle Fires	5
Dumpster Fires	17
Electrical Problem	9
Problems with Heating Systems	10
Service Calls	19
Water Problem	14
Miscellaneous Calls	31
Total Fire	315

Medical Emergencies	918
Motor Vehicle Accidents	119
Medical Transfers	59
Service Calls	24
Total Ambulance	1120

Total Fire & Ambulance Calls **1435**

INCOME

Ambulance Contracts	\$105,006.32
Ambulance Calls	\$56,598.45
Oil Burner Permits	\$680.00
Misc. Fires	\$781.72
Misc. Ambulance	\$30.00
Plymouth State College	\$131,000.00
Total Income	\$294,096.49

**PLYMOUTH HIGHWAY DEPARTMENT
2000 ANNUAL REPORT**

The Highway Department had another great year completing some major improvements to the roads and sidewalks within the community. Along with some minor improvements to the sidewalks we also completed the total reconstruction of the Emerson Street sidewalk. Engineering is underway for the crosswalk on Highland Street from the Post Office to the Pemi Bank.

The Highway Department also completed some road construction projects on Texas Hill Road and other minor improvements throughout the town. We started the bridge replacement projects on New Hebron Road and with the preliminary engineering completed we hope to complete the bridge during the year 2001.

The Highway Department had some personnel changes, as well, with Tom Stafford coming on board as a Highway II Operator. Tom and his wife reside in Bristol and are expecting their first child in February.

The Highway Department had another great showing again this year at the NHMA Safety Training and Plow Rally event. After winning first place at the Regional Plow Rally event in Lancaster, NH, Joe Fagnant and Bill Oakley went on to capture first place overall at the State Final Competition event in Hopkinton, NH.

Finally, I would like to thank the Board of Selectmen, the Town Administrator, and Town Hall staff, as well as, the residents of the community for their support. I would also like to thank all the team members at the Highway Department for their outstanding performance over the past year.

Respectfully submitted,

Jimmy O. Boucher
Highway Department Manager

PLYMOUTH SOLID WASTE / RECYCLING OPERATIONS 2000 ANNUAL REPORT

Once again the crew of the Plymouth Recycling Center, would like to start this annual report with a thank you to all the residents of the community who have been most supportive in our efforts to have the facility continue to grow and be successful. Your continued efforts helped lead us to an all time high revenue of \$74,000.00 a year ago, and made it possible for us to surpass that amount, with a 60% increase in revenue / production, finishing this past fiscal year at approximately \$121,000.00 in total revenue. This current year's efforts have already helped us to achieve first quarter revenue of \$60,000.00.

Although raising revenues to new heights is a great achievement in which we all rejoice in, we have tried to go beyond just bringing in higher dollar amounts and have attempted to improve our facility and its services to the community in many other ways. Whether it is the continued success of our Reading Exchange Program, or simply any of the other ways we have tried to make the facility more user friendly, it was our goal to make coming to the facility a more pleasurable task then just "taking out the trash". Our extensive school program with the Plymouth Elementary School has helped us in this area in many ways. We currently have 117 students participating in the school recycling program and they have become an integral part of our own programs. We take this opportunity to thank Jan Panagoulis and her staff, with coordinating the program at the school, and the students' participation at the Plymouth Recycling Center. We thank them for the volunteered hours that have been put in at the facility during Hazardous Waste Day and all the other ongoing projects, such as our Reading Exchange and the students donating bird food, houses, and feeders located around the grounds. There is no doubt, that their efforts have helped us in making the facility a little more enjoyable to come to.

I can not thank the crew enough, for all the work they have done over the past year. After having received the New Hampshire the Beautiful Facility of the Year Award in 1999 they, you the public, and all those who have helped us over the past year, have played a big part in the town once again being recognized, in a more regional fashion, by again receiving this recognition from the Northeast Resource Recycling Association for the year 2000.

The future will continue to bring us many challenges. We begin the first Phase of our Landfill Closure this spring and summer, and the entire closure will be finished the following year, with Phase II. Market prices continue to fall once again, never completely recovering from the big fall of 2 years ago. We will have to continue to use aggressive marketing and keep production of our commodities at all time highs, to compensate for this fall. Continuing to help surrounding communities, by letting them bring their recyclables to us, will help give us the extra commodities needed to bale and ship out from our facility. By Plymouth being a "hub" or host community to other towns, benefits all. The other towns that cannot afford, or have the means to bale their recyclables at a rate that will allow them to remain competitive in the market, benefit from keeping their recyclables out of their solid waste, resulting in not having to pay for extra tonnage. Plymouth benefits from the extra revenue gained and by having enough of the different commodities on hand, allows us to be more efficient in our production efforts. The extra tonnage allows us to continue to seek out better market

prices and have enough material to ship, when there are peaks in the market.

I continue to urge you to help us keep as much material out of our solid waste. Paper fiber is still an area that can help us save more money and receive extra income at the same time. Keeping trash as dry as possible also helps reduce cost, since all our solid waste that gets shipped from the facility is paid for by its overall weight. Simply doing these two things can result in 30% to 40% extra weight not being shipped out. So in essence you can help us "Save money by the pound and increase revenue by the ton".

In closing I wish to thank all our government officials for supporting our efforts at the facility. This has allowed us to put together a program, that we can only hope others would like to emulate. All the employees at the facility appreciate this level of support.

Respectfully Submitted,

Paul H. Freitas
Recycling Manager

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2000 ANNUAL REPORT

The Parks & Recreation Department has seen a growth not only in programs and participants, but also in office location and staff. We have relocated back to our former office located in the back wing of Plymouth Elementary School. This move has enabled us to work in a more efficient and open area. We now have a reception area, individual workspace for the Program Coordinator and the Director, and more general space to service the public. In addition we have hired two part time receptionists, Lydia McCart and Kelly Philip. With these two staff members, we now have office coverage and an opportunity to be more efficient in meeting the needs of the public.

There have been several changes in the Maintenance Department. We have hired two staff members, Larry Levesque and Joel Moody, who have replaced Jennifer Dobbs and Thomas Stafford. The latter have both moved on to other career opportunities. Maurice Bransdorfer has been promoted to Groundskeeper II. Jim Blake and the Maintenance Department continue to service and maintain the fields and properties of the town and ensure safety for the public.

This year our programs continue to grow in many new and exciting ways, with special events being one of the more popular activities. Our annual Halloween event attracted well over 500 people and offered our residents a safe, fun-filled time. Another successful event, as in previous years, was our annual Ski and Skate Sale. We would like to thank Piche's for not only participating in a grand way, but also donating equipment to our programs. In addition, we would like to thank Plymouth Ski and Sports for participating and handling the remaining winter equipment. These items were donated to the Senior Olympic Program.

Our partnership with Plymouth State College grows with the offering of a recreational gymnastics program. This program is planned and implemented by college students as part of the school curriculum. It was very well attended. We would like to thank Mrs. Linda Scott for enabling us to offer a musical program. Our Recorder Club gave elementary school children the opportunity to learn an instrument, which culminated in a performance.

The Department also takes pride in informing the public of the many opportunities during the summer that are held in our area. Summer Camp and Program Night is held in March and April for area residents to explore summer program options and ideas. We would like to thank the Plymouth Elementary School Staff for their efforts in this program.

Families and Friends Play, a newly formed non-profit organization, have formed to seek funds in order to provide for a playground at the Fox Pond Park for children. The Department wishes to thank this group of individuals for assisting the Town in providing recreational opportunities for our children.

In closing, the Department would like to thank Saint Matthew's Church, Plymouth State College PE Center, Plymouth Schools and Senior Citizen Center, and the other in-town Departments of which we work together in serving the public. Any program cannot be successful without the devotion shown by the volunteers and part-time support staff in the Parks and Recreation Department. A big thanks goes out to these individuals. I would also like to thank the Board of Selectmen, the Town

Administrator, and the Parks & Recreation Commission for their continued support and dedication to our department. A special thanks goes to Lisa Fahey-Ash, Program Coordinator, Jim Blake, Park Foreman, Maurice Bransdorfer, and Larry Levesque for their commitment and loyalty to the Department. This year the Parks and Recreation Department has seen a period of growth in many areas, and this has enabled us to provide the public with more opportunities of recreational activities.

Respectfully submitted,

Larry J. Gibson
Director of Parks and Recreation

PEASE PUBLIC LIBRARY
2000 ANNUAL REPORT

2000 was a year of continuing growth in Library usage; circulation increased by over 12,000 - resulting in a doubling of circulation over the past five years. Our services continue to change to better assist you in this electronic age. These services include:

- *Proquest* - New this year, and made available through the New Hampshire State Library, this database offers full-text articles and abstracts for over 1500 general interest magazines, several newspapers, and many reference works. *Proquest* can be used in the Library, or we can issue you a password to use from your home computer.
- Internet connections on two computers dedicated to patron use
- Internet classes for beginners
- A web site including links to outstanding sites for student use (www.worldpath.net/~pease/Home.htm)

Programming for all ages continued to be popular:

Storytimes for preschoolers were offered throughout the year, to capacity classes

Summer Reading Program for elementary school students provided reading incentives and activities for six weeks during the school vacation

Teen Read, new in summer 2000, offered reading incentives and programs for the teen population

Book discussions held in cooperation with the New Hampshire Humanities Council, provided excellent programs featuring works by contemporary New England authors

The Young Ladies Library Association, organizer of the Library in 1873, continues to provide support. Over the past two years the YLLA has been raising funds for an endowment, to enhance programming now offered, and for special materials. In October the Endowment Fund celebrated its kick-off event with an outstanding program by best-selling Vermont author Chris Bohjalian.

Once again volunteers donated nearly 1000 hours of labor. Our thanks go to: Patrice Andrews, who was named as volunteer of the year for over ten years of outstanding service; Regina Branch, Patrick Carr, Jessica Cummings, Raina Chong, Jack Ellard, Peg Graves, Winnie Hohlt, Alyssa Kilanowski, Rhoda Mitchell, Rebecca Perloff, Liz Stockbridge. Thanks go also to our very capable staff: Pat Hanscomb, Deborah Perloff, Ann Pierce, Susan Jarosz, and Irene Blake.

Respectfully submitted,

Katherine Hillier
Director

PEASE PUBLIC LIBRARY
2000 Statistics

Books on hand January 1, 2000		23,283
Adult	15,442	
Juvenile	7,841	
Books added by purchase		1,002
Adult	572	
Juvenile	430	
Books added by gift		455
Adult	318	
Juvenile	137	
Books discarded/lost		(286)
Adult	(168)	
Juvenile	(100)	
Books on hand December 31, 2000		24,472
Adult	16,164	
Juvenile	8,308	
Audiovisual materials		
Books-on-tape on hand January 1, 2000		571
Added by gift/purchase		143
Discarded/lost		(10)
Books-on-tape on hand December 31, 2000		704
Videotapes on hand January 1, 2000		439
Added by gift/purchase		125
Discarded/lost		(19)
Videotapes on hand December 31, 2000		545
Materials loaned in 2000		64,370
Adult	25,355	
Juvenile	24,486	
Periodicals	2,852	
Audiovisual	11,256	
Other	421	
Reference questions answered	6,864	
Interlibrary materials loaned	330	
Interlibrary materials received	464	
Patron registrations:		
Registrations as of January 1, 2000		4,731
New adult	306	
New juvenile	122	
PSC students	139	
Non-resident and temporary	406	
Total new registrations 2000		973
Expired registrations (estimate)	(940)	
Total registrations as of December 31, 1998		4, 764

PEASE PUBLIC LIBRARY
YEAR END REPORT OF ACTIVITY
June 30, 2000

Pemigewasset National Bank #28568
Balance 6/30/1999

\$ 14, 878.32

Income

Gifts	\$ 1,412.00
Fees and Fines	1,367.25
Replaced Books	374.60
Grants	723.40
Copier	1,023.85
Non Resident fees	2,849.75
Miscellaneous	<u>1,310.00</u>

\$9,060.85

Expenses

Programs	\$ 2,220.46
Books	2,094.98
Audio-Visual materials	84.00
Periodicals	420.00
Technology	0
Copier	1,045.00
Education/Training	709.34
Miscellaneous	227.78
Transfer to Certificate of Deposit #111000120	<u>7,000.00</u>

\$13,801.56

Balance year end 6/30/2000

\$ 10,137.61

**CAPITAL PLANNING COMMITTEE
FOR FY '2001-2002**

The Capital Planning Committee is pleased to present the 2001-2002 revision to the Capital Improvement Plan. The revised CIP may be found immediately after this report. The Town of Plymouth has developed and revised a CIP since 1987. The CIP is one component of the town's Master Plan and is prepared and revised by the Planning Board's Capital Planning Committee. This subcommittee is comprised of volunteer citizen members and representatives from Plymouth Village Water and Sewer, the school districts, the Selectmen's Office and the Advisory Budget Committee. It is chaired by a member of the Planning Board. The revised CIP is used by the Selectmen and the Advisory Budget Committee to develop a part of the annual budget that is presented to the voters at Town Meeting.

The Town's capital expenditures are those purchases or budget items of significant cost such as machinery, equipment repairs and replacement/maintenance of town buildings. Also included in the plan are major infrastructure costs like repairs to roads, bridges and sidewalks. Each year the committee revises the CIP based on the history of the previous three years and the anticipated expenses for the next six years. The committee gathers information from the heads of the municipal departments, the Town offices and the school district, and then revises the existing CIP to accommodate the changes.

The overall goal of the CIP is to forecast and sequence the expenditure of funds, so that expenditures can be timed in such a way as to have a steadying influence on the tax rate. Another goal of the committee is to eliminate borrowing to purchase capital items, thereby preventing the substantial cost of loan repayment. The committee advocates the use of capital reserve funds to accumulate the cost of the item prior to its purchase.

This year the committee has added items to the plan in preparation for the town commitment for matching funds for several grant projects that have been awarded to the town. These projects include work anticipated for Green Street and Main Street, in addition to, the previously anticipated work at the downtown end of Highland Street. These items appear under the Roadway and Drainage Improvements line of the plan.

As the Planning Board representative to the Capital Planning Committee, I would like to thank the members of the committee who have generously served and developed the FY '2002 revision. The committee welcomes Jay Buckley as its newest member.

Respectfully submitted for the Capital Planning Committee,

Carolyn Kent, Chair

Committee Members:

Ed Wixson

Jay Buckley

Bill Houle, Selectman (and Planning Board member)

Carol Kennison, Plymouth Village Water & Sewer

Guy Brisson, Advisory Budget Committee

Janet Stewart, Town Administrator

Mark Halloran, Plymouth and Pemi-Baker Regional School Districts

Capital Improvement Plan For the Town of Plymouth (FY2001 - F Y2007) Department Heads FY02 Final (Row11-14-2000 for library)

Item Line #	FY96	FY98	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Police Department										
Phone System Replacement 4210-502-00	10,000	5,165								
Dispatch Equipment Reserve 4915-000-09	6,000	6,000	10,000	0	10,000	10,000	10,000	10,000	10,000	10,000
Maintenance of Building			0	0	0	15,000	10,000			
Cushman Police Vehicle 4902-000-09				0	19,500					
Computer Soft ware Update 4902-000-24			16,500	16,500	16,500	16,500				
Police Total:	16,000	11,195	28,500	16,500	46,000	41,500	20,000	10,000	10,000	10,000
Selectmen's Office										
Computer System Upgrade 4902-000-08	13,000	9,000	31,000	4,601						
Acquire Real Property for Green St Imp.				5,000						
Selectmen's Total:	13,000	9,000	31,000	9,601	0	0	0	0	0	0
Parks & Rec Dept.										
Master Plan & Development					10,000	30,000	10,000	10,000	20,000	20,000
Parks & Rec Total:	0	0	0	0	10,000	30,000	10,000	10,000	20,000	20,000
Fire & Ambulance Dept										
Replace 90 Ambulance	22,000									
1998 Pumper/Tanker 4902-000-06	43,000	39,110	39,110	39,110	22,000					
Replace 91 Chief's Car					27,335					
Replace 94 Ambulance		20,000	23,400	26,030		25,800	25,800	25,800	25,800	25,800
Replace 97 Ambulance						15,000				
Fire Station Study						100,000	100,000	100,000	100,000	100,000
Replace Fire Station										
Replace 77 Pickup Truck 4902-000-28			0	0	21,000					
Replace 81 Mack Fire Eng.					47,000	47,000	47,000	47,000	47,000	47,000
Replace 1997 Ambulance						25,800	25,800	25,800	25,800	25,800
Lakes Region Communication Center 4902-000-29				8,170	7,852	7,852				
Fire & Ambulance Total:	65,000	59,110	62,510	73,310	125,187	221,452	198,600	198,600	198,600	100,000
Library										
Library Automation										
Computer System Upgrade	10,000						7,500	7,500		
HVAC								20,000		
Library Total:	10,000	0	0	0	0	0	7,500	27,500	0	0
Highway Dept.										
Land-Fuel Cleanup/Highway 4901-000-01	4,200.00	4,200.00	4,200	6,000	6,000					
Roadway & Drainage Improv. 4901-000-11	120,000	75,000	100,000	100,000	200,000	205,000	160,000	150,000	150,000	175,000
Main Street (00-89 TE)					***	***	***			
Green Street (00-89-TE)					***	***	***			
Highland St Cap. Res				20,000	20,000	20,000	20,000	20,000	20,000	20,000
Sidewalk Improvement 4915-000-08	25,000	10,000	10,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Capital Machinery & Vehicle				100,000	100,000	100,000	115,000	115,000	120,000	120,000
Replace 1998 F250 3/4 Ton Truck 4902-000-32				30,000						
Loader/Backhoe Lease/Purch	12,750									

Capital Improvement Plan For the Town of Plymouth (FY2001 - F Y2007) Department Heads FY02 Final (Rev11-14-2000 for library)												
Item Line #	FY06	FY09	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07		
Replace 88 FMC V-3000 Sweeper												
Replace 89 Chevy 1-Ton	10,500	10,400	10,400				***					
Replace 85 Intl Truck(DOT)			0	0		***		***				
Replace 1982 Fiat-Allis Loader		22,000	0	0	***							
Highway Heavy Equipment			12,000									
Replace Intl Truck	17,000	15,500										
Replace 78 Sno-Go Blower			0	0							***	
Replace 89 GMC Truck 7000		0	0	0								
Replace 87 Intl Truck			0	0								
Replace 85 Chevy 1-Ton				0								
Replace 89 Tractless Blower												***
Replace 88 Dresser Grader				0								
Replace 2 Ton Pac Roller												
Air Ventillation System	6,000											
Hwy-Replace truck			40,000									
Bridge-Reservoir Rd on Clay Brook					10,000							
Bridge-New Habron Rd on Clay Brook			55,000		40,000	10,000						
Install Three Bridges						40,000	50,000					
Relocation of Highway Fac.							100,000	100,000				100,000
Highway Dept. Total	191,250	132,900	132,400	271,000	396,000	395,000	485,000	455,000	100,000	410,000	435,000	
Recycle Center												
Landfill Closure	25,000	20,000	0	55,000	55,000	72,000	72,000	72,000	72,000	72,000	72,000	72,000
Transfer Facility Conversion	5,000											
Replace 86 Case Skid Steer Loader			28,000									
Replace 89 Case Skid Steer Loader			15,000		8,400							
Replace 86 GMC 3/4-Ton			20,000									
Replace 86 GMC 3/4-Ton			7,000									
New Horizontal Baler				5,000	5,000	15,000	15,000	20,000	5,000	5,000	5,000	5,000
Recycling Equipment		2,500				5,000	5,000	5,000				
Conveyor to Recycling Equipment			0									
Recycle Center Total:	30,000	22,500	7,000	123,000	68,400	92,000	92,000	97,000	77,000	77,000	77,000	77,000
Existing Bond Indebtedness												
FY Change/Police Station	175,000	175,000	175,000	175,000	175,000							
Town Hall Renov./Road Bond	85,000	85,000	85,000	85,000	85,000	85,000	80,000	80,000	80,000	80,000	80,000	80,000
Bonded Debt Servicing	86,497	69,217	54,326	39,325	24,235	14,248	9,360	4,720	4,720	4,720	4,720	4,720
Existing Bond Totals:	346,497	329,217	314,326	299,325	284,235	99,248	88,360	84,720	84,720	84,720	84,720	84,720
Revolving Loan Funds												
Landfill Closure												
Green Street Projects												
Total Capital Plan:	673,847	566,022	575,836	792,736	929,822	879,200	882,460	882,820	800,320	800,320	800,320	726,720

0.6% of 1999 Equalized Valuation (\$156,397,846)
 *** Indicates Anticipated Year of Expenditures

\$938,387
 (\$8,565) Below 0.6% target

CIP Suggested "Cap" Status

Pemi-Baker School Bond (Presented at Meeting 9/26/00)

FY00 Principal outstanding \$6,309,143.00

55% Building Aid is Applied to Principal Payment Each Year

Plymouth's Share is 24% of Interest and Principal

	FY00	FY01	FY02	FY03	FY04	FY05	Total
Interest Payment	\$40,980	\$65,848	\$52,191	\$37,800	\$22,680	\$7,560	\$227,060
Principal Payment		\$136,527	\$136,620	\$136,080	\$136,080	\$136,080	\$681,387
Total	\$40,980	\$202,376	\$188,811	\$173,880	\$158,760	\$143,640	\$908,447

**PLANNING BOARD
2000 ANNUAL REPORT**

June Hammond-Rowan joined the Town of Plymouth as its Community Planner in February this year and has conscientiously served and advised the Planning Board. She is a welcome addition to our community and brings a wide variety of skills and talents. The Planning Board would like to extend its thanks to R. Stuart Wallace and Tom Croasdale who served the Board for several years. Tom served as the Chairman of the Board for most of the year 2000. There continues to be vacancies on the Board. The Board of Selectmen would welcome volunteers who would agree to be appointed.

This year the Board has reviewed applications for Site Plan Review, lot mergers and lot line adjustments. The most significant reviews were Construx's new multi-use complex on Route 3 south; the new Sears building on the Tenney Mountain Highway; the temporary structures and expansion at Wreath School; the single family and manufactured housing development at the corner of Fairgrounds and Beech Hill Roads; and the ongoing Wal*Mart application.

Because of the significance of Wal*Mart to the Town of Plymouth, here is a brief review of its history with the Planning Board. In January 1999 following many continuances and several well-attended public hearings, Wal*Mart received conditional Site Plan approval. They requested and received a one-year extension of their approval in January 2000 pending the receipt of state and federal permits. In March, the Wetlands Board held a hearing at the Senior Center before granting final approval of Wal*Mart's mitigation plan. In August the Town put out to bid and engaged a firm to oversee the construction of Wal*Mart to insure adherence to the Site Plan Review. The cost of this construction inspection will be paid by Wal*Mart. As of this writing, Wal*Mart will be returning to the Board to request a second extension of its approval.

The new regional "hot-button" planning issue is wireless communication facilities. At Town Meeting, Plymouth citizens will be asked to consider the adoption of a new section to the Zoning Ordinance that will help to plan these facilities and the towers' that they require. The Planning Board has devoted substantial attention this fall and winter learning about the facilities and developing a set of ordinances that will support the development of this industry in Plymouth while minimizing the visual impact of towers and other facilities.

As always the Planning Board welcomes citizens and encourages them to attend its regular meetings on the third Thursday of the month at 7:00 PM at the Town Hall. All applications receive a public hearing prior to a final decision. Citizens are encouraged to voice their support or concerns regarding applications at these hearings.

Respectfully submitted,

Widge Kent, Chair

**PLYMOUTH MUNICIPAL AIRPORT
2000 ANNUAL REPORT**

Spring of 2000 brought several changes at Plymouth airport. In May construction was begun on a new hangar built by Mr. William Grady and friends. The project progressed rapidly with the entire job completed in approximately 6 weeks. The building is 40` X 50` with a 12` X 20` office area. Along with the hangar construction project, approximately 450` of telephone & electrical conduit was buried to service this building as well as the 2 additional building lots. Many thanks to Henry Lynch, Bill Alby, Dave Geever, and Dick Lovett for volunteering their help to get this conduit installed.

The electric service entrance feeding the terminal building was upgraded in July. The old system did not meet current standards and was replaced from the service pole to the circuit breaker panel. A new floodlight was also added to improve nighttime security around the aircraft and terminal building.

The well pump was no longer working and was also replaced in July. A holding tank was added as well.

In May, I sent samples of the airport well water to NHDES for testing, and tests were done. The first was for volatile organic chemicals (industrial solvents/petroleum products). Of the 67 different chemicals this test looks for, all results were rated at below detection limit (BDL). The second test is called a standard test or sanitary test. This test did reveal the presence of coliform bacteria. The drinking water has been shut off and will not be turned on until all bacteria has been removed and the well has been retested and shown to be free of bacteria.

I inspected the drainage system in both the spring and fall of this year and found no changes have occurred since I last inspected it.

Revenues from hangar rental, tie-downs, and land leases are significantly higher than in past years. On average we had ten to fifteen airplanes based here all summer. I plan to add some additional tie-downs in the spring in order to accommodate more customers. To date the airport has collected \$3043.00 in fees. I am projecting to receive an additional \$1,000.00 in fees by the end of this fiscal year, bringing the total to approximately \$4,000.00.

I am currently working with Mr. Fred Gould on placing advertisements in aviation publications to promote our available hangar lots. I have nothing new to report concerning above ground fuel delivery systems at this time, but will continue researching this matter.

Respectfully submitted by:

Peter LeBlanc, Manager
Plymouth Municipal Airport

**CONSERVATION COMMISSION
2000 ANNUAL REPORT**

Last year's report addressed the challenge issued to the Commission by Henry Walter, one of the donors of the Walter-Newton Natural Area (WNNA). The challenge involved a campaign to raise the money necessary to establish a plaque honoring his wife, Ruth, whose efforts made the acquisition of the WNNA acreage possible. For every dollar we raised, Mr. Walter agreed to match the amount up to \$2,000.

Our campaign began on Main Street in May Saturday when we received the first of many pledges thanks to brochures advertising the WNNA which were designed and produced by Lee Webster, the Commission's newest member. Thanks to the generosity of many townspeople we have met the challenge and then some.

On May 6 we will dedicate the plaque, which will be mounted on a boulder provided by Neil McIver. In September we are planning a "field day" at the WNNA for townspeople, particularly those who helped us meet the challenge.

Our other work at the WNNA has involved establishing a trail to Plymouth's only waterfall, Rainbow Falls. It will be named The Ruth Walter Trail. The trail has been laid out thanks largely to the efforts of Plymouth State College's Outing Club members, Bob Tusso and Will Roth.

In conclusion, I am pleased to announce that the Conservation Commission is "back on track" with monthly meetings in Rounds Hall at 7:00 p.m. on the last Tuesday of the month.

Commission Members:

David Switzer, Chair

Gisela Estes, Secretary

Paul Freitas

Jim Lurie

Neil McIver

Lee Webster

PLYMOUTH COMMUNITY CHANNEL 3
2000 ANNUAL REPORT

Plymouth Community Channel 3 (PCC3) is the public, educational, and governmental access channel for Adelphia Cable Communications' subscribers in Plymouth and several adjoining towns. PCC3's Cablecasting Center is located at Pease Public Library. In 2000, the channel had no operating budget from the Town, nor regrettably received any funding from cable TV subscribers. However, thanks to the Plymouth Board of Selectmen the cost of some equipment repairs and an annual membership were covered. PCC3 depends totally on volunteers to create and run its programming. By stipulation of the franchise agreement with Adelphia, PCC3 is non-commercial.

Bulletin Board

In the year ending on November 30, 2000, 292 new messages were run on PCC3's bulletin board. Hundreds more announcements were received from the community, but no volunteer hours were available to enter them into the PCC3's computer. See how 2000 compares with the past 3 years.

Year	1997	1998	1999	2000
Announcements Run	339	265	231	292

Video Programming

Over the same period, prerecorded video submissions totaled 178 shows. The numbers of program contributions from each of the 3 categories of access users were: Public - 54, Educational - 120, and Governmental - 4. See how that compares to shows cablecast in previous years:

Year	1997	1998	1999	2000
Public	40	42	43	54
Educational	61	118	96	120
Governmental	6	9	4	4
Totals	107	169	143	178

The Plymouth Chamber of Commerce produced two consecutive evenings of live programming. These shows were the Chamber's TV/radio auction, their major annual fundraiser.

Future Development

2000 marked the 8th year of the channel's operations. 2000 was the last year covered by the cable franchise that brought PCC3 into existence. A committee from Ashland and Plymouth appointed by the two boards of selectmen has been busy this year drafting a new franchise to be adopted by respective towns and Adelphia. The committee's vision for cable access calls for: 1.) A revamped video production facility, 2.) Many origination sites for live programming that are located out in the com-

munity, and 3.) Ample financial support provided by all cable subscribers. These improvements in conjunction with establishment of a regional nonprofit corporation should lead to greatly increased community participation and quality of access programming. Look for news of this access initiative during year 2001. Your ideas and support for this are welcome and important.

PCC3 volunteers who deserve many thanks are Matthew Perloff, Glory Kidger, George Morrill, Martha Morrill, John B. Bowen, Jr., and students in Dr. Jim Koermer's meteorology class. A number of other people volunteered to help, but a time deficit prevented me from training them on our antiquated computer systems. I apologize to these generous people whose offers to help fell on deaf ears. The trustees, staff, and volunteers of Pease Public Library deserve special praise for all time and resources they contributed to Channel 3. The Selectmen's Office and Adelphia Cable were always most helpful.

Submitted by,

Wallace Stuart
Access Manager

REPORT TO THE CITIZENS OF DISTRICT ONE
BY RAYMOND S. BURTON, COUNCILOR

It is once again a privilege to report to the people of this large Northern Council District 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.
- The Governor's Advisory commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions or a needed improvement, please send them to your regional planning commission or to my office soon so they may be given consideration.
- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235.
- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.state.nh.us>. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which is administered and maintained by the New Hampshire State Library.
- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is at your service. Contact me anytime!

Ray Burton

MAIN STREET PLYMOUTH, INC.
2000 ANNUAL REPORT

Everyone involved with Main Street, Plymouth Inc. worked hard to achieve the milestones set for 2000. These were achieved and additional programs were initiated to enhance the historical district and strengthen the Plymouth business community.

The Working Capital Program is a new economic restructuring program introduced by Main Street, Plymouth Inc. in partnership with five area banks. The Working Capital Program is designed to provide businesses within the Main Street, Plymouth Inc. program area with a quick and simple way to access small amounts of working capital through local and participating banks. In today's dynamic economic environment, small businesses need to be able to change quickly to accommodate changing business needs. The key words to the Working Capital Program are *quick* and *simple*, and several local businesses have taken advantage of the opportunity to enhance their business opportunities through The Working Capital Program.

The Small Business Brochure Project has produced three brochures discussing practical concerns of the small business owner. They are titled, "*Providing Top Notch Customer Service*", "*Ten Strategies for Small Business Success*" and "*First Impressions: Day to Day Business Checklist*". These were produced as part of Main Street, Plymouth Inc. economic structuring program in partnership with The Small Business Development Center (SBDC)

The Small Business Consultant Program, brought the return of John Shallert, a nationally recognized consultant, to Main Street. After a morning seminar, John visited seven businesses to provide individual advice on how to enhance business opportunities and improve the marketing of their products.

Permanent Lighting on the Plymouth Common was another Main Street, Plymouth Inc. initiated design project accomplished in collaboration with other local businesses. The capacity and options for lighting the common have been extensively up-graded through the efforts of Main Street, Plymouth Inc. in partnership with Laconia Bank, Plymouth Parks & Recreation, Rands Hardware, NH Electric Cooperative and many key volunteers. Trenches were dug to install permanent, below ground electric lines, and outlets were strategically placed throughout the common. This allows permanent all season lighting and electrical access to be available for all events and celebrations on the common.

Main Street Façade improvements continue to enhance the attractiveness of the Plymouth historic district through the Main Street, Plymouth Inc.'s Community Renaissance Program. A major highlight was the Plymouth Theatre Grand Re-Opening ceremony after the extensive restructuring of the theatre façade.

Main Street Rock 'N Roll Concert drew a large, enthusiastic crowd to the Hanaway Theatre at the Silver Center. This new Main Street, Plymouth Inc. promotional event was a major success and brought many people into the historic district that had not visited before. **Main Street in May, The Main Street Halloween Festival,** and **Christmas On The Common** were other Main Street, Plymouth Inc. sponsored events which attracted residents and visitors to downtown Plymouth.

Main Street Banners: Bright red Seasonal Street Banners with crisp white lettering promoting the historic district have been interspersed with the already in-place Green banners which Main Street, Plymouth Inc. provided in 1999 as a part of the Community Promotion Program

Get Out! Brochure Main Street, Plymouth Inc. put out a brochure for visitors and residents, which highlights things to do and places to go around Plymouth for recreation.

Main Street, Plymouth Inc. continues through many on-going programs and projects to be a major influence in the revitalization of the historic district of Plymouth, and a guiding hand of the planning and development of it's future.

The Plymouth Cultural Plan: Main Street Plymouth, Inc. participates financially and actively in the development of a plan to create economic development opportunities through arts initiatives.

Downtown Parking: The parking Committee is developing a master plan for parking behind Main Street, a new signage plan, a merchant-to-merchant campaign and a new business and employee information packet. Initial drawings have been completed and proposed for the area behind Rand's, and Chase Street Market.

Design Grants: Grants were provided to Dressers Unlimited, Stones & Sterling/the Clothes Line The Plymouth Theatre, Northern Exposure, and Family Tree Florist. Building enhancements were made as a result of the matching funds provided by the grants.

The Main Street Flower Barrel Program brought Main Street into bloom in May for the third year. In collaboration with local nurseries and florists, small businesses contributions, and the hard work of many volunteers, the Promotions Committee of Main Street, Plymouth Inc. is able to bring colorful arrangements to Main Street storefronts.

Awards & Recognition Brought to Plymouth by Main Street, Plymouth Inc.:
Annual Recognition Awards from New Hampshire Main Street

“*Design Incentive Program*”, Best Design or Business Incentive Program

“*Come Home To Main Street*”, Best Image Enhancement Campaign

“*Main Street, Plymouth Inc. Informs The World*” Best Public Relations Effort

Statewide Press Recognition

“*The Very Best of New Hampshire*” issue of New Hampshire Magazine brought statewide attention to Plymouth by recognizing three Plymouth entities as Best in State:

Best Gathering Spot – Plymouth Town Common

Best Public Monument - The Boy Scout Statue on Plymouth Town Common

Best Specialty Dress Shop - Dressers Unlimited.

Main Street, Plymouth Inc. is a non-profit, volunteer based organization. Every plan, every effort and every success is accomplished through the collaboration and cooperation of residents, businesses, government agencies, public and private organizations and institutions that have an interest in promoting and planning for a way of life important to the growth and prosperity of Plymouth's future. Our success depends on these relationships, and we look forward to increasing the strength of these partnerships as we move through 2001.

Respectively submitted,

Marilyn Ashley

Executive Director

**GRAFTON COUNTY
COMMISSIONERS' REPORT
FISCAL YEAR 2000**

The Grafton County Board of Commissioners presents the following reports and financial statements. We hope that they will increase your understanding of Grafton County's finances and operations and assure citizens that their tax dollars are being spent wisely.

Financially, fiscal year 2000 was an exciting one for Grafton County, for the first time in many years Grafton County did not have to borrow money in anticipation of taxes. Revenue received for fiscal year 2000 was \$18,053,241.98 and the total amount expended during the fiscal year was \$16,412,728.33. Grafton County was fortunate to continue to receive a Medicaid Proportionate Share Payment this year; this year's payment was a net receipt of \$380,578.00. Grafton County once again is in a sound financial position at the end of fiscal year 2000. The Commissioners wish to thank Grafton County's management - both elected and appointed - for the help, dedication and their continued conservative style of management.

Fiscal Year 2000 saw a great deal of change for Grafton County. In September the employees of the Department of Corrections voted to become unionized, and in November, the employees at the Nursing Home did the same. The United Electrical Worker's represents both groups. Negotiations have been ongoing with both units. Both the Union and Management have been working hard trying to reach agreement on the first contract.

In October 1999, Grafton County hired Eileen Bolander to fill the vacant Nursing Home Administrator position. Administrator Bolander came on board facing many challenges and has done a great job. Joanne Mann who was Acting Nursing Home Administrator, from June to October was honored as the County Employee of the Year at the annual NH Association of Counties Conference, at the Balsams, in October 1999.

One large challenge that has faced the Nursing Home during the last year was the nationwide nursing shortage. Grafton County has suffered along with everyone else and continues to work hard to recruit and retain nursing staff.

The Grafton County Economic Development Council began operations during fiscal year 2000. Steve Epstein was hired as the Executive Director and the Council functions out of their office in Plymouth, NH.

Grafton County took many steps to be prepared for Y2K. We made it through with relatively few problems.

The Treasurer continues to do an excellent job investing the County's money. Fiscal year 2000 interest exceeded the budgeted amount by \$108,875.60.

The Registry of Deeds continues to be very busy and have again exceeded budgeted revenues. The Registry budgeted \$644,190 for revenue in FY 2000 and actual revenue received was \$807,145.90. The Commissioners commend Register Carol Elliott and her staff on a job well done.

The Barbara B. Hill Memorial Fun(d) continues to help Grafton County's children in need, with fun activities. Donations are always welcome.

The Grafton County Farms continues to be a great area attraction; among the

many things that the Farm does for the community, the County held its annual "Pumpkin Day" for the Woodsville Elementary School in October, 1999. This day brings all the children from the elementary school to the farm for a tour and they get to pick out their very own pumpkin to take home, the only rule is "you have to be able to carry your own pumpkin onto the bus!"

In October 1999, Commissioner Steve Panagoulis became President of the NH Association of Counties.

The Grafton County Commissioners hold regular monthly meetings at the County Administration Building on Route 10 just north of the Grafton County Superior Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners' Office to confirm date, time and schedule.

In closing, we wish to express our appreciation to staff members, elected officials, other agency personnel, and to the public for their efforts in serving the citizens of Grafton County.

Respectfully Submitted,

Steve Panagoulis, Chair (District 3)

Michael J. Cryans, Vice-Chair (District 1)

Raymond S. Burton, Clerk (District 2)

NORTH COUNTRY COUNCIL 2000 ANNUAL REPORT

The year 2000 has been a year of change for North Country Council. After 10 years as the Executive Director, Preston Gilbert left North Country Council to take a position at Syracuse University. Replacing Preston as the Executive Director is Michael King who had been the Operations Manager and Controller for the Council. Additional changes included the hiring of Blake Cullimore as Regional Planner and the hiring of Stacey Wyvill as Community Planner.

We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. A summary of some of those projects is as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 27 transportation enhancement projects for the North Country.
- Participated with the NHDOT and member communities in the development of a regional bike path map (still in progress).
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 135 traffic counts in 41 communities.

Economic Development:

- Submitted and received federal funding for two major public works projects (The Plymouth Green Street project, and the Mountain View Hotel project).
- Coordinated the North Country District Economic Development Committee.
- Coordinated and published the results of a region wide survey of business and workers in the North Country.
- Published the Living Wage Study for the North Country.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Updated seven master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.
- Coordinated and project managed the American Heritage River project. This is a project sponsored by EDA to develop best management practices for land use and development along the Connecticut River.

Environmental Planning:

- Provided technical assistance to over 34 communities in the area of solid waste and hazardous waste management.
- Served on the Governors Solid Waste Task Force.
- Coordinated the Household Hazardous Waste Management collections for 32 communities.
- Managed an EPA project to increase recycling in the hospitality industry.
- Managed a source water protection program for the Department of

Environmental Services, which developed methods to help in the prevention of surface intake contamination.

- Developed a non-point source pollution education program for a number of our communities.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2001. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2001 will be the fourth biennial Transportation Improvement Program (TIP) update, the submission of two new major economic development funding requests (maybe more), an increase in assistance to communities updating their master plans and zoning ordinances with an emphasis on some of the new zoning challenges we are facing (e.g. cell towers), the publication of a regional plan, and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely

Michael J. King
Executive Director

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are required for an open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us .

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fireplaces and vessels, including those constructed out of clay, concrete or wire mesh.

Please contact your local fire department before doing **ANY** outside burning

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous*	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

*Miscellaneous (powerlines, fireworks, structures, OHRV)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2000

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2000, 382 older residents of Plymouth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Plymouth enjoyed 7,081 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 7,761 hot, nourishing meals delivered to their homes by caring volunteers.
- Plymouth residents were transported to health care providers or other community resources on 3,367 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 497 visits by a trained social worker.
- Plymouth's elderly citizens also volunteered to put their talents and skills to work for a better community through 6,897 hours of volunteer service.

The cost to provide Council services for Plymouth residents in 2000 was \$121,170.97

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Plymouth's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

**PEMI-BAKER HOME HEALTH
2000 ANNUAL REPORT**

The initial panic of seeing in a new century has come and gone. Computer systems did not break down and it was business as usual on January 1. It has been an interesting year for home care providers as anxiety levels increase to meet new Medicare demands. In addition, the home health community is facing nationwide shortages of nurses and home health aides. This of course, is troublesome if we stop to figure out how many "baby Boomers" are going to slide into the age group that is primarily served by home care

There were three thousand and thirty two visits made to the town of Plymouth in the year 2000. This figure represents thirty-one percent of all visits made to the communities served by the agency. We are indeed fortunate to have this agency and its services available to all of us.

New Hampshire has some interesting statistics pertaining to home care services. Home care agencies in New Hampshire provide more than 1.3 million visits per year to residents who are recovering from illness or injury, or who are receiving long-term care in the home. Staff of NH home care agencies traveled more than eight million miles to deliver care in New Hampshire homes in 1998, according to the latest statistics. These figures are actually down because of the impact on the home health benefit as a result of the Balanced Budget Act of 1997. The latest figures out show that the \$16.1 billion cut from the home health benefit will actually end up to be \$69 billion -- more than four times the estimated target.

What does this all mean to home care and to the communities served by home care agencies? It means it becomes increasingly more important to support home care agencies in your local community. As reimbursement decreases and the need for services increases, the actual dollars for care are less than they were seven years ago. Additional cuts are in the future which will have an even more dramatic effect on the amount of care delivered and the dollars spent on home health in New Hampshire.

Pemi-Baker Home Health Agency, serving our community since 1967, continues to meet the health care demands of our rural communities. Their philosophy of care and dedication to the work they do as well as the services they perform, remain intact. They are truly here for those who need home care, and we, as member towns, will continue to support and commend their efforts to serve our residents.

Pemi-Baker Home Health Agency is a non-profit New Hampshire licensed Medicare Homecare and Hospice certified agency. Services include skilled nursing care, geriatric nursing, IV nursing, Hospice nursing, Obstetric/Pediatric nursing, Psychiatric nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Social Workers, Home Health Aides, Homemakers, home safety assessments, Alzheimers Respite (by arrangement), blood pressure clinics, diabetic education & support, annual flu clinic, DNR program, Hospice program, Long Term Care program, ostomy education & support, Private Duty and Respiratory Therapy (by arrangement), Immunization clinics and community education programs.

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL, INC.
2000 ANNUAL REPORT

The Council is an organization dedicated to promoting community-wide approaches, which support the development of healthy youths and their families. The Council currently coordinates four programs, which are available to people in Eastern Grafton County:

1. **Juvenile Court Diversion** - a voluntary program for first-time juvenile offenders which holds them accountable for their actions. Volunteers from the community develop a contract with each youth and family. Contracts may include community service, referrals to other agencies and programs, personal development tasks, etc. We have found that, of the youths who graduated from Diversion in 1996 and 1997, 92% have not committed a subsequent offense since, saving tens of thousands of dollars in court-ordered services.
2. **The Options course** - a 15-hour early intervention program for teens, which focuses on alcohol, tobacco and other drugs. Courses are non-judgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Of all the youths who successfully completed the program in 1996 and 1997, not one, 0%, has re-offended.
3. **OCTAA (On Campus Talking About Alcohol & Other Drugs)** - offered in cooperation with local police departments and Plymouth State College, OCTAA provides an effective educational opportunity for anyone between the ages of 18-21. This is also a lifetime risk-reduction program on the use and abuse of drugs.
4. **Information and Referral** - provides area residents with a clearinghouse of information on regional human service agencies and programs. People with a variety of needs can receive free and confidential assistance on how to access these resources. Callers ask how to report child abuse, how to access public assistance or counseling services, where to find after-school activities for children, etc. The Council distributed nearly 3000 comprehensive *Grafton County Resource Guides* in 2000 to help towns, police, schools and other human service providers find services for the people they work with.

Total service figures for the Council in calendar year 2000 are as follows:

Juvenile Court Diversion	18
Options Course	42
Information and Referral calls and visits	421
Grafton County Resource Guides	3000
OCTAA (no summer course)	127

Respectfully submitted,

Ian Reddick
Executive Director

TRI COUNTY COMMUNITY ACTION
2000 COMMUNITY CONTACT REPORT TO THE TOWN OF PLYMOUTH

The following is a report of services provided in fiscal year 1999-2000: 293 Plymouth families were served, and direct assistance was provided to 663 individuals. Community Contact provided 203 direct energy services to Plymouth citizens, and certified 122 fuel assistance households, 45 clients being elderly and 48 who are disabled. The total Fuel Assistance Benefits for Plymouth CAP clients this year totalled \$80,462.82. There were 105 health referrals, 41 on housing issues, 77 on income concerns and 8 on budget counseling, 1,781 food pantry referrals, and 11 Project Care referrals made to Plymouth residents. We installed and monitored 12 medical alert units. Weatherization funds helped 3 homes with \$10,374. FEMA funds totalled \$372.44 for 5 families; McKinney Funds helped 2 families with \$309.95. Salvation Army spent \$456.55 on 6 families. The HOME Rehabilitation Program gave \$16,320 in assistance.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$108,295.76 ON PLYMOUTH CITIZENS BETWEEN JULY 1, 1999 AND JUNE 30, 2000.

Community Contact provides these and other necessary services for the less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County to serve our residents.

We appreciate the Town of Plymouth's support and cooperation in the past and look forward to continuing our partnership to provide essential services to your residents. Please feel free to call me if you should have any questions, at 444-6653.

Very truly yours,

Cecilia Vistica
Grafton Community Contact Manager

UNH COOPERATIVE EXTENSION—GRAFTON COUNTY OFFICE

2000 ANNUAL REPORT

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire state.

Here are some ways that Plymouth residents benefit from the work of Cooperative Extension during the past year:

- Residents in Plymouth receive our bi-monthly newsletter providing the latest research findings.
- Families with young children receive monthly newsletters helping parents understand the crucial first years of life.
- Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for their young children.
- Other families participated in the many educational workshops that help them purchase and prepare nutritious foods, stretch their monthly budget and cope with raising children in an ever-changing world.
- Research on soils and nitrates has reduced the level of commercial fertilizers being applied to farm lands thereby reducing costs for crop production.
- An educational kit “Preserving Rural Character Through Agriculture” developed by the NH Coalition for Sustaining Agriculture was distributed throughout the state and country.
- Students at PRHS school participated in a comprehensive survey. The results were shared with the community, service agencies and parents of high school students.
- Food service workers throughout the county participated in food safety programs to make sure that the food they serve is safe for everyone to eat.
- Children and volunteers participate in 4H activities each year that include; dairy, horse, working steer, arts and crafts, science and technology, food preparation, nutrition, public speaking, shooting sports and clothing construction projects.
- The Fourteenth Annual Conservation Field Day provided over three hundred fifth grade students with a chance to tour the county farm and learn about conservation issues.
- Landowners who were impacted by the Ice Storm of 1998 were able to benefit from programs designed to reduce the financial and environmental impacts of that event.
- Educational workshops on land use, current use, wildlife management and tree farm production helped many landowners care for their land and their environment.
- Individuals moving from welfare to work participated in an intensive three-week program that prepared them for employment and the challenges of working families.

- Cooperative Extension staff members served as resources to residents and agencies throughout the county.
- By collaborating with many county, state and federal agencies we were able to multiply our efforts.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday.

You can reach us: by phone--(603) 787-6944; fax--(603)787-2009; email grafton@ceunhce.unh.edu, at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>.

Respectfully submitted

Deborah B. Maes
Extension Educator and County Office Administrator.

**WHOLE VILLAGE FAMILY RESOURCE CENTER
2000 ANNUAL REPORT**

The Whole Village Family Resource Center is comprised of 17 health, education, and social service agencies committed to collaborating together to provide families and individuals from the 17 towns of the Plymouth District Court Area, as well as New Hampton and Sandwich, with better, more comprehensive services. Despite this common goal, it must be recognized that these are all *autonomous* organizations, each with its own governing body, budget and funding initiatives. All the agencies have unique and invaluable strengths on their own, but by combining efforts with other Whole Village agencies many new possibilities for innovative and integrated service provision have been, and continue to be, created.

The Whole Village Parent-Child Program is a prevention-based program, which provides support to families and educates parents to meet the challenges of raising safe, healthy children who will thrive. Parent-Child has two tiers of support for families with children ages five and under. The first level, providing more intensive family support, has a special emphasis on equipping very young parents for their responsibilities as parents, providers, and positive role models for their children. The second level of family support is provided in varying degrees for all others raising children ages birth to five. The program enlists the expertise of staff within each of the agencies to benefit all families.

Of the 222 families who accessed Parent-Child services in 2000, 60 were from Plymouth.

Parent-Child Program activities include:

- ◆ Weekly Play & Learn Group
- ◆ On-site respite child care for children while their parents visit Whole Village
- ◆ Welcome Baby! newborn home visiting program
- ◆ Family Fun Events
- ◆ Support groups
- ◆ Parenting education classes
- ◆ Special topic parenting series
- ◆ Information and referral
- ◆ The *First Books* Program with New Hampshire Public Television
- ◆ Intensive Support Program for Teen Parents:
 - GED preparation course for parents (child care and transportation provided)
 - Family support visits for young parents
 - Transportation
 - Social service and medical advocacy
 - Great Beginnings (nutrition program) in collaboration with UNH Cooperative Extension Expanded Food and Nutrition Education (EFNEP) Program

**ANNUAL TOWN MEETING
PLYMOUTH, NH
March 14 & 15, 2000**

A legal meeting of the inhabitants of the Town of Plymouth, NH was held in the Plymouth Elementary School on Tuesday, March 14th, 2000. The meeting was opened at 8:00 o'clock in the forenoon by the Moderator, Robert B. Clay, reading from the year 2000 Town Meeting Warrant. Moderator Clay read Articles 1 through 5 of the Warrant which were to be voted upon by printed ballot during the voting hours 8:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 6 through 27 of the Town Warrant until 7:00 o'clock in the afternoon of March 15th, 2000, at which time the second session of the annual Town Meeting would be held in the Plymouth Elementary School gymnasium.

The polls were closed to voting on Articles 1 through 5 at 7:00 PM and counting of the ballots commenced. After the counting of ballots was completed, Mr. Clay announced the results of the voting as follows:

ARTICLE 1. TOWN OFFICERS

Selectman for three years – Paul Sansoucie - 257

Moderator for two years – Robert B. Clay - 326

Library Trustees for three years – Winnie Hohlt - 287

Elsa Turmelle – 317

Trustee of Trust Funds for three years –

Leonard Sawyer won by majority write-in but declined the position.

ARTICLE 2. Adoption of Amendment Number 1, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article IV, General Provisions, Section 401.2, to require a minimum side yard of 15 feet in order to construct a building on a non-conforming lot of record.

YES 249

NO 104

ARTICLE 3. Adoption of Amendment Number 2, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article IV, General Provisions, Section 408.2 to include in the definition of "canopy" in the sign regulations "fixed or retractable window, doorway or walkway awnings".

YES 243

NO 110

ARTICLE 4. Adoption of Amendment Number 3, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:
Amend Article IV, General Provisions, Sections 408.4 and 408.5, to change various regulations concerning permitted signs in the Village Commercial District by prohibiting certain signs and requiring special exceptions for certain other signs.

YES 220

NO 131

ARTICLE 5. Adoption of Amendment Number 4, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:
Amend Article VII, Section 701, General Provisions to change the boundaries of the Flood Plain Development District so that they will conform to official changes to the Flood Insurance Rate Maps prepared by the Federal Emergency Management Agency when the changes are officially adopted by that agency.

YES 288

NO 62

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 15, 2000 at 7:00 o'clock in the afternoon. Moderator, Robert B. Clay, opened the 237th Annual Meeting of the Town of Plymouth by leading those present in the Pledge of Allegiance.

Chairman of the Board of Selectmen, Steve Panagoulis, introduced Town Administrator, Janet Stewart, and Community Planner, June Hammond Rowan, to voters. He then congratulated Elizabeth Corrow for her promotion to the new position of Finance Director.

Mr. Panagoulis also recognized out-going selectman, Tim Daigneault, and thanked him for his service to the community.

ARTICLE 6. BUDGET COMMITTEE MEMBER ELECTED-Bob Garland

To elect one (1) member of the Advisory Budget Committee for a four (4) year term

Voted, by affirmative voice vote, to elect Bob Garland to the Budget Committee for a four year term.

ARTICLE 7. ADDITIONAL MOTOR VEHICLE USER FEE – PASSED

To see if the Town will vote to adopt the provisions of RSA 261:153, VI to authorize the collection of an additional fee for motor vehicle registrations in the amount of \$5.00, to be used for the purpose of municipal transportation improvements, to fund, wholly or in part, improvements in the local or regional transportation system, including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities and public transportation. Said fees shall be placed in a capital reserve fund established for this purpose. This fee shall be collected starting with motor vehicle registration permits issued on or after July 1, 2000.

John Wood made a motion to pass over this article indefinitely.

Mr. Panagoulis explained that this charge represents a user fee which would raise revenue at the expense of those who use and impact the roads, thereby alleviating some of the burden on property taxes.

Several voters raised the concern that this fee would be unfair to those with more than one vehicle, some used only seasonally, and businesses with trailer fleets. It was suggested one fee per registrant or excluding trailers from the charge.

Mr. Panagoulis noted that after the March 3rd hearing concerning this article, these issues were researched and it was found that trailers were included under motor vehicle regulation and, thus, subject to this charge; the fee was also intended to be applied to **EACH** vehicle.

Another issue raised was whether or not the stated use of the proposed Capital Reserve fund might be too broad or not to the benefit of the majority of residents.

Voters asked if the public would have input into the withdrawal for each specific project.

Selectman Bill Houle stressed that each project and proposed withdrawal of funds would be put before the voters as with any other capital reserve expenditure. He added that infrastructure projects constitute the biggest expense the town faces and we need to raise matching funds to obtain federal grants.

Mr. Panagoulis assured voters that the Board had looked at all means to raise revenues but for a community with a lot of nontaxable property, and little industry, the options are limited.

Failed, by negative standing vote, to pass over this article indefinitely.

Voted, by affirmative voice vote, to authorize collection of this fee for the above stated purpose.

ARTICLE 8. ESTABLISH PMTIF CAPITAL RESERVE-PASSED

To see if the Town will vote to create a capital reserve fund entitled the Plymouth Municipal Transportation Improvement Fund to be used for the funding of improvements to the local or regional transportation system according to RSA 261:153, VI(a) according to RSA 261:153, VI(a); to designate the Selectmen as agents to expend moneys from this fund; and to raise and appropriate to said fund an amount not to exceed \$20,0000, with the amount of this appropriation limited to the amount of the municipal transportation fees collected during this fiscal year pursuant to RSA 261:153, VI..

Voted, by affirmative voice vote, to so establish the Plymouth Municipal Transportation Improvement Fund for above named purpose and in the above described manner.

ARTICLE 9. GREEN STREET IMPROVEMENTS-PASSED

To see if the Town will vote to authorize the Selectmen to acquire real property for the purpose of improvements to Green Street and to raise and appropriate \$5,000 for this purpose.

Voted, by affirmative voice vote, to so authorize the Selectman.

ARTICLE 10. FUNDING FOR VARIOUS AGENCIES – PASSED

To see if the town will vote to raise and appropriate the sum of \$41,665 for the below listed agencies:

Community Action Outreach	\$2,500
Animal Control Agreement with Humane Society	\$3,350
Pemi-Baker Home Health Agency.....	\$16,000
Grafton County Senior Citizen Council	\$5,665
Plymouth Chamber of Commerce.....	\$1,500
Pemi Baker Youth and Family Services.....	\$2,500
North Country Council	\$2,550
Plymouth Regional Free Clinic	\$1,000
Friends of theArts.....	\$100
Main Street Program.....	\$5,000
Task Force Against Sexual and Domestic Violence.....	\$1,500

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$41,665 for the above named purposes.

ARTICLE 11. CAPITAL ITEMS, PUBLIC SAFETY-PASSED

To see if the Town will vote to raise and appropriate the sum of \$52,875 to fund the following capital items for public safety purposes:

Public Safety Vehicles:

Payment 2 of 2 on lease purchase.....	\$10,408
Payment 1 of 2 on lease purchase.....	\$22,067
Two decal kits.....	\$700
Emergency equipment Transfer and set up....	\$3,200
Computer Software Improvements.....	\$16,500

The Board recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$52,875 for above stated purposes.

ARTICLE 12. CAPITAL ITEMS, ADMINISTRATION-PASSED

To see if the Town will vote to raise and appropriate the sum of \$6,653 to fund the following capital items for administration purposes:

Computer Improvements.....	\$4,601
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Copier Lease.....\$2,052

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to raise so and appropriate said sum of \$6,653 for above stated purposes.

ARTICLE 13. PARKS AND RECREATION VEHICLE – PASSED

To see if the Town will vote to raise and appropriate the sum of \$1,795 to fund the following capital item for parks and recreation purposes:

Parks and Recreation Vehicle.....\$1,795

Payment 4 of 4 on lease purchase

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,795 for above stated purpose.

ARTICLE 14. CAPITAL ITEM, ROAD CONSTRUCTION – PASSED

To see if the Town will vote to raise and appropriate the sum of \$100,000 to fund the following capital item:

Road Construction.....\$100,000

Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

Highway Department Manager, Jim Boucher, indicated that the areas to be repaired included Texas Hill and Cummings Hill roads and Thurlow Street.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$100,000 for the above stated purpose.

ARTICLE 15. REMEDIATION OF GAS LEAK - PASSED

To see if the town will vote to raise and appropriate the sum of \$6,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is offset by State Oil Discharge and Disposal Cleanup Fund reimbursements. Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$6,000 for the above stated purpose.

ARTICLE 16. FUNDING CAPITAL SAFETY ITEMS – PASSED

To see if the Town will vote to raise and appropriate the sum of \$39,110 to fund the following capital item for public safety purposes:

Pumper-Tanker.....\$39,110

Payment 4 of 4 on lease purchase.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$39,110 for the above stated purpose.

ARTICLE 17. FUNDING CAPITAL ITEM, BRIDGE - PASSED

To see if the town will vote to raise and appropriate the sum of \$55,000 to fund the following capital item:

Bridge.....\$55,000

Pursuant to RSA 32:7, this will be nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less. This amount will be partially offset by grant funding.

The Board of Selectmen recommends passage of this article.

Voters were told this bridge referred to the one over Clay Brook on New Hebron Road.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$55,000 for the above named purpose.

ARTICLE 18. FUNDING CAPITAL ITEM, LANDFILL CLOSURE-PASSED

To see if the town will vote to raise and appropriate the sum of \$55,000 to fund the following capital item:

Landfill Closure Engineering.....\$55,000

Pursuant to RSA 32:7, this will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$55,000 for the above named purpose.

ARTICLE 19. CAPITAL ITEMS - PASSED

To see if the Town will vote to raise and appropriate the sum of \$91,170 to fund the following capital items:

Fire/Lakes Region Communication Center.....\$8,170
Replace 86 GMC ¾ Ton.....\$20,000
Replace 86 Case Skid Steer.....\$28,000
Highway - One Town Dump Truck.....\$30,000
Recycling Equipment.....\$5,000

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

Voters were told the recycling equipment referred to a fork lift for the recycling facility.

Voted, by affirmative voice vote, to raise and appropriate said sum of \$91,170 for the above stated purposes.

ARTICLE 20. HIGHWAY TRUCK – PASSED

To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purchase of a truck for the Highway Department and to authorize the withdrawal of \$12,800 from Highway Heavy Equip. Capital Reserve, with the balance of \$28,000 to be raised by general taxation.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$40,000 for the above stated purpose and in the above stated manner.

ARTICLE 21. FUNDING FOR HIGHWAY DEPARTMENT- PASSED

To see if the town will vote to raise and appropriate the sum of \$499,048 for FY'01 for the Highway Department as follows:

Highway Department	\$433,748
Street Lighting	\$65,300

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$499,048 for the above stated purposes.

ARTICLE 22. ESTAB./ADDING TO CAPITAL RESERVE FUNDS – PASSED

To see if the Town will vote to establish or add to existing Capital Reserve Funds under the provisions of RSA35:1 for the following purposes and raise and appropriate the respective sums (totaling \$81,030) to be placed in said funds:

Ambulance	\$26,030
Sidewalk Improvements	\$20,000
Replace 89 Case Skid Steer Loader	\$15,000
Highland Street Capital Reserve	\$20,000

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum for above stated purposes.

ARTICLE 23. GENERAL GOVERNMENT CHARGES – PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$1,026,629 to defray general government charges for FY'01:

Salaries, Fees and Expenses	\$223,457
Election, Registration, Vital Statistics	\$92,935
Financial Administration.....	\$126,849
Reappraisal of Property.....	\$25,000
Legal/Prosecutor.....	\$42,500
Planning and Zoning	\$53,340
Town Hall Building.....	\$25,200
Cemeteries.....	\$47,540
Insurance	\$62,358
General Assistance.....	\$25,725
Care of Trees.....	\$2,400
Debt Service	\$299,325

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

John Wood stated that he thought that the incinerator personnel deserved more of a salary increase than they were getting.

In response to a question about longevity pay, Mr. Houle explained that longevity had been rolled into base salaries.

John Tucker made a motion to remove \$3,500 from the salary line by eliminating the raises for Selectmen. This would reduce the salary figure to \$219,957 and the total sum to \$1,0223,129. He felt the proposed increase was too much compared with other small New England towns and that Plymouth should rely more on community spirit and volunteerism.

A petition was submitted requesting a secret ballot.

On behalf of the Board of Selectmen, Mr. Houle stated members would concede to the withdrawal of this money from Article 23, thereby eliminating the need for a secret ballot. Said request was subsequently withdrawn.

Voted, by affirmative voice vote, to so amend Article 23.

At one point, Mr. Tucker indicated he wished to discuss the issue further; Mr. Clay ruled that the final vote had already begun and he would not stop the process; he then put the question of stopping the vote to the floor.

Failed , by negative voice vote, to delay the vote for further discussion.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,023,129 as amended, to defray general government charges for FY01.

ARTICLE 24. FUNDING PUBLIC SAFETY-PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$1,425,633 for FY'01 public safety as follows:

Police Department	\$797,476
Ambulance Department.....	\$48,405
Fire Department.....	\$579,752

Fire Chief, Brian Thibeault, proposed an amendment to increase the Fire and the Ambulance budgets to \$603,857 and \$52,670, respectively, thereby raising the total request for public safety to \$1,454,003. He indicated that during the budget process, the Selectmen had asked all department heads to cut their budgets further and then go before the voters at Town Meeting to see if the people would support those items that had been reduced. Mr. Houle agreed that the Board had encouraged department heads to do so as the reductions, made to cut costs, had certainly reflected legitimate items.

A key issue involved the change in radio equipment to remain up-to-date with the Lakes Region Emergency Response system. Chief Thibeault stated that the town would have to make the necessary changes by next year or be without emergency communication.

Voters were told that it would be costly to wait and pay for the full equipment update next year, and they were reminded that the contract negotiation settlements may also be high in the coming year.

Voted, by affirmative voice vote, to so amend Article 24

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,454,003, as amended, for the above stated purposes.

ARTICLE 25. FUNDING SANITATION - PASSED

To see if the Town will vote to raise and appropriate the sum of \$284,137 for FY '01 for sanitation as follows:

Recycling/Solid Waster Disposal.....	\$280,782
Pemi-Baker Solid Waste District Dues.....	\$3,355

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$284,137 for above stated purposes.

ARTICLE 26. FUNDING DEPARTMENTAL OPERATIONS-PASSED

To see if the town will vote to raise and appropriate the sum of \$505,938 for FY'00 for departmental operations as follows:

Parks and Recreation	\$330,861
Library.....	\$164,538
Patriotic Purposes.....	\$675
Band Concerts	\$3,000
Town Common.....	\$1,000
Airport.....	\$5,864

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$505,938 for the above stated purposes.

ARTICLE 27. ANY OTHER BUSINESS

To transact any other business that may legally come before said meeting.

Selectman Panagoulis called for a sense of the meeting regarding this community's view on limiting further low-to-moderate income and/or transitional housing in Plymouth. He wanted to gain a consensus of opinion that he could share at the County Commissioners' meeting with the Tri County Community Action Program. Mr. Panagoulis began the discussion by stating that this town has done more than its share to provide housing assistance and that it did not need to be ashamed to say it can not afford to continue unlimited support.

Janet Moorhead stated that she felt the town willingly provided for its own residents but that it didn't need to offer the kind of assistance that would serve as an attraction to people from other communities. John Wood noted that while Plymouth has no significant industry, it is a regional center and donor town and that offering these kinds of services could prove beneficial to town businesses.

In response to concern over the large percentage of already tax exempt property, John Tucker suggested that the Tri-County CAP agency might make some kind of payment-in-lieu-of- taxes as part of their project budgets. Rev. Art Vaeni said that a statement that the town is doing its share is not an adequate response and that it is a community's responsibility to ask what it can do to help solve the housing problem.

After further discussion on the wording of an official position, Lonnie Morse submitted the following written motion:

"to decline to accept the transitional housing within our community."

Voted, by affirmative standing vote, to so support this motion.

YES 77

NO 18

John Tucker moved to reconsider Article 23. He opposed the merit pay system, saying he thought it created a difficult issue for employers and employees in a small town. Mr. Tucker wished to exclude merit raises, suggesting that they might be considered again in another year, when raises were not so generous.

Failed, by negative voice vote, to reconsider Article 23.

There was no further business and the meeting was adjourned at 9:00 PM.

Respectfully submitted

Kathleen Latuch,
Plymouth Town Clerk

NOTES

**Town of Plymouth
Warrant
and Budget**

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2001 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 13th of March, next, polls to be open for voting on Articles 01 through 11, at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 14th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1. To elect the following town officers which appear on the official town ballot for the ensuing year: Selectman, Town Clerk, Tax Collector, Library Trustee, Trustee of the Trust Funds, and Cemetery Trustee.

ARTICLE 2. Petitioned Warrant Article:
Are you in favor of adopting the provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the town on the 2nd Tuesday of March?
The Board of Selectmen recommends passage of this article by a vote of two to one.

ARTICLE 3. Are you in favor of the adoption of Amendment Number 1, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows: Amend Article II, Definitions, Section 202 to modify the definition of "Continuing Care Retirement Community".

ARTICLE 4. Are you in favor of the adoption of Amendment Number 2, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

- 1) Amend Article II, Definitions, Section 202 to modify the definition of "Restaurant" and add definitions for "Drive-through Service" and "Restaurant, Drive-through";
- 2) Amend Article III, Zones, Maps and Regulations, Section 304 to allow Drive-through Restaurants in the Agricultural, Highway Commercial and Industrial Commercial Development Zones; and
- 3) Amend Article III, Zones, Maps and Regulations, Section 304 to allow Drive-through Service in the Agricultural, Highway Commercial and Industrial Commercial Development Zones and by special exception in the Village Commercial Zone.

ARTICLE 5. Are you in favor of the adoption of Amendment Number 3, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows: Amend Article III, Zones, Maps and Regulations, Section 304 to require in the Village Commercial Zone a rear setback of ten (10) feet and to allow by special exception a front and rear setback of zero (0) feet.

ARTICLE 6. Are you in favor of the adoption of Amendment Number 4, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

- 1) Amend Article III, Zones, Maps and Regulations, Section 304 to allow on rented lots in manufactured housing parks setbacks of twenty-five (25) feet in the front, twelve (12) feet on the side and twelve (12) feet in the rear in the Agricultural, Village Commercial, Highway Commercial and Industrial Commercial Development Zones; and
- 2) Amend Article IV, General Provisions, Section 403 to specify that this section on temporary uses and structures allows the temporary use of manufactured homes, trailers or portable structures for residential, office, storage and locker purposes.

ARTICLE 7. Are you in favor of the adoption of Amendment Number 5, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows: Amend Article IV, General Provisions, Section 408.3 to specify the types of materials that signs in the Village Commercial Zone must be made from or resemble.

ARTICLE 8. Are you in favor of the adoption of Amendment Number 6, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

- 1) Amend Article X, Board of Adjustment, Section 1004.2.C to add criteria for the granting of extensions of special exceptions; and
- 2) Amend Article X, Board of Adjustment, Section 1004.4.C to add criteria for the granting of extensions of variances.

ARTICLE 9. Are you in favor of the adoption of Amendment Number 7, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows: Amend Article X, Board of Adjustment, Section 1005.2 to send notices to abutters in a manner consistent with state law.

ARTICLE 10. Are you in favor of the adoption of Amendment Number 8, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

- 1) Amend Article II, Definitions, Section 202 to delete the definition of "Wireless Communication Facilities";
- 2) Amend Article III, Zones, Maps and Regulations, Section 304 to change "Wireless Communication Facilities" to "Personal Wireless Communication Facilities" and allow Personal Wireless

Communication Facilities in all zones provided the provisions of Article IX are met;

- 3) Amend Article X, Board of Adjustment, Section 1004 by deleting Section 1004.3.C regarding standards guiding the granting of special exceptions for wireless communication facilities; and
- 4) Adopt a new Article IX, Personal Wireless Service Facilities, and renumber subsequent articles.

ARTICLE 11. Are you in favor of the adoption of Amendment Number 9, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows: Adopt a new Article X, Impact Fees, and renumber subsequent sections.

DELIBERATIVE SESSION

ARTICLE 12 State mandated Landfill Closure

To see if the Town will vote to:

- (1) raise and appropriate the sum of \$1,235,000 for the purpose of preparing plans and specifications, and for the construction of a landfill closure; said funds to be completely offset by the State Water Pollution Control and Drinking Water Revolving Loan Fund.
- (2) authorize the participation of the Town of Plymouth in the State Water Pollution Control and Drinking Water Revolving Loan Fund program pursuant to RSA 486:14; and
- (3) authorize the Selectmen to apply for, accept, and expend State, Federal or other funds that may become available for said purposes as off-sets to the amount appropriated by this article.

The Board of Selectmen recommends passage of this article.

(Requires paper ballot, 2/3 majority, polls to be open one hour)

ARTICLE 13. Green Street Improvements

To see if the Town will vote to authorize the Board of Selectmen to proceed with realignment and improvements to Green Street and extension to connect with Route 3/25 between Warren Avenue and Parker Street, in conjunction with the State of New Hampshire and the Plymouth Water and Sewer District and to raise and appropriate the sum of \$1,388,000; to authorize the Selectmen to apply for, accept, and expend grant funds for the life of the project in the amount of \$745,000 or more to offset the bonding expense in future years; and to authorize the issuance of not more than \$1,388,000 in bonds or notes pursuant to RSA 33 and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon.

The Board of Selectmen recommends passage of this article by a vote of two to one.

(Requires paper ballot, 2/3 majority, polls to be open one hour)

ARTICLE 14. Highland Street Improvements

To see if the Town will vote to authorize the Board of Selectmen to proceed with improvements to Highland Street and to raise and appropriate the sum of \$541,300 for new drainage system, roadbed and sidewalk from Langdon Street to Broadway, and to

apply for, accept and expend grant funds in the amount of in ensuing year of \$409,800 or more to offset this appropriation; and to authorize the issuance of not more than \$111,500 in bonds or notes pursuant to RSA 33, and to authorize the selectmen to issue and negotiate such bond or notes and determine the rate of interest thereon; and further, to authorize the withdrawal of \$20,000 from the FY01 Highland Street Capital Reserve account.

The Board of Selectmen recommends passage of this article by a vote of two to one.
(Requires paper ballot, 2/3 majority, polls to be open one hour)

ARTICLE 15. To elect one (1) member to the Advisory Budget Committee for a four (4) year term.

ARTICLE 16. Main Street Improvements

To see if the Town will vote to authorize the Board of Selectmen to proceed with improvements to Main Street in conjunction with the State of New Hampshire and Plymouth State College. The sum of \$70,200 for said project is included in the appropriation requested in article #25.

The Board of Selectmen recommends passage of this article by a vote of two to one.

ARTICLE 17. North Green Street.

To see if the Town will vote to authorize the Board of Selectmen to proceed with improvements to North Green Street in conjunction with the State of New Hampshire. The sum of \$39,600 for said project is included in the appropriation requested in article #25.

The Board of Selectmen recommends passage of this article by a vote of two to one.

ARTICLE 18. Collective Bargaining

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and AFSCME, Council 93, which calls for estimated increases in salaries and benefits (for police and fire employees) as follows:

Fiscal Year	Estimated Increase
2002	\$96,834
2003	\$ 5,533
2004	\$ 5,588

\$ 96,834 for the 2002 fiscal year represents the additional costs attributable to salaries over those of the appropriation at current staffing levels paid in the prior fiscal year and is included in article 37; provided however that the Town has reserved the right to re-open negotiations after July 2, 2001, on the benefit package provided in order to implement a flexible benefits plan which might affect estimated increases in benefits for ensuing years.

The Board of Selectmen recommends passage of this article.

ARTICLE 19. Partially Grant Funded Position – Police Department – To see if the Town will vote to authorize the Selectmen or their designee to apply for, accept and expend a grant from the Federal Government to defray costs of hiring an additional officer for the

Police Department and to raise and appropriate the sum of \$43,537 attributable to the salary and benefits for this position. The Town's share of the costs for the fiscal year 2002 would be \$10,884. This grant would pay 75% (\$32,653) of the costs of this position in 2002, and 50% and 25% of such costs in ensuing fiscal years, and the Town must commit to retaining the position for a total period of four years.

The Board of Selectmen recommends passage of this article by a vote of two to one.

ARTICLE 20. Plymouth Inn

To see if the Town will vote to raise and appropriate the sum of \$75,000 for the purpose of building demolition and site clean up at 52 Main Street on property acquired by the Town by Tax Collectors Deed. This appropriation is contingent upon confirmation of adequacy of title satisfactory to the Board of Selectmen and shall be a nonlapsing appropriation, pursuant to RSA 32:7 until the project is completed or until June 30, 2005, whichever occurs first. The Selectmen are authorized to dispose of this property on such terms and conditions and at such time as they deem appropriate in the best interests of the Town. Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article by a vote of two to one.

ARTICLE 21. Petitioned Warrant Article:

To see if the Town of Plymouth will vote to raise and appropriate the sum of \$1,500.00 to help offset costs accrued by the Chem-Free Graduation Committee. This committee will have sole responsibility for the use of these funds for implementation of a Chem-Free graduation night for the Senior Class of PRHS. The purpose of this gathering is keeping our graduates chem-free on what is known to be the most dangerous night for seniors. A further purpose of this fund allocation is to show the youth of SAU48 the support of our town for their health and development of responsible decision making. Any unused funds will be donated to PRHS to support their drug and alcohol prevention programs.

The Board of Selectmen does not recommend passage of this article.

ARTICLE 22. Winter Street

To see if the Town will vote to discontinue a portion of Winter Street, so called, abutting 33 Winter Street, and to authorize conveyance of the discontinued portion to the owner of 33 Winter Street, on such terms and conditions as the Selectmen determine.

The Board of Selectmen recommends passage of this article.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$45,017 for the below listed agencies:

Tri County Community Action Outreach	\$2,500
Animal Control Agreement with Humane Society	\$3,850
Pemi-Baker Home Health Agency	\$16,000
Grafton County Senior Citizen Council	\$5,665
Plymouth Chamber of Commerce	\$1,500
Pemi Baker Youth and Family Services	\$2,500
North Country Council.....	\$3,502
Plymouth Regional Free Clinic.....	\$1,000

Friends of the Arts	\$100
Main Street 2000 Program	\$5,000
Baker River Water Shed.....	\$100
Baker-Pemi Senior Citizens.....	\$1,800
Plymouth Area Crisis Services.....	\$1,500

The Board of Selectmen recommends passage of this article.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$19,277 to fund the following capital items for administration purposes:

Computer Software Improvements-Police dept.....	\$17,225
Copier Lease-Selectmen's Office	\$2,052

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$109,800 to fund the following capital item:

Road Construction	\$109,800
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Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 26. In the event Article #13 passes the intent is to pass over this article indefinitely.

To see of the Town will vote to raise and appropriate the sum of \$571,000 to fund the following capital item:

Green Street Project.....	\$571,000
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And to authorize the Selectmen to apply for, accept, and expend grant funds in an amount of \$0 in ensuing year (total expected grant funding for this project is \$745,000) or more to offset this appropriation in future years. Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article by a vote of two to one.

ARTICLE 27. In the event Article #14 passes the intent is to pass over this article indefinitely.

To see of the Town will vote to raise and appropriate the sum of \$541,300 to fund the following capital item:

Highland Street Project.....	\$541,300
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And to authorize the Selectmen to apply for, accept and expend grant funds in the amount of \$409,800 in ensuing year or more to offset this appropriation.; and further, to authorize the withdrawal of \$20,000 from the FY01 Highland Street Capital Reserve account.

Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article by a vote of two to one.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$4,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is offset by State Oil Discharge and Disposal Cleanup Fund reimbursements. Pursuant to RSA 32:7, this will be nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$50,000 to fund the following capital item:

Bridge..... \$50,000

Pursuant to RSA 32:7, this will be nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less. This amount will be partially offset by grant funding.

The Board of Selectmen recommends passage of this article.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$74,000 to fund the following capital item:

Landfill Closure/Engineering.....\$74,000

and to authorize the withdrawal of \$19,000 plus interest from Capital Reserve, with the balance of \$55,000 to be raised by general taxation.

Pursuant to RSA 32:7, this will be nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of \$164,747 to fund the following capital items:

Fire/Lakes Region Communication Center.....\$7,852

Highway – Front End Loader..... \$100,000

Recycling/Equipment Maint.....\$5,000

Fire – Pick-up Truck.....\$21,000

Cemetery – Used Truck.....\$12,000

Equipment – Parking.....\$18,895

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$23,400 to fund the following capital items:

Replace 89 Case Skid Steer. \$23,400

and to authorize the withdrawal of \$15,000 plus interest from Capital Reserve, with the balance of \$8,400 to be raised by general taxation.

Pursuant to RSA 32:7, this will be nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$96,765 to fund the following capital items:

Ambulance – Vehicle..... \$96,765

and to authorize the withdrawal of \$76,000 plus interest from Capital Reserve, with the balance of \$20,765 to be raised by general taxation.

Pursuant to RSA 32:7, this will be nonlapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of \$565,333 for FY'01 for the Highway Department as follows:

Highway Department..... \$510,333

Street Lighting..... \$55,000

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 35. To see if the Town will vote to establish or add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$67,000) to be placed in said funds:

Replace '81 Mack/Fire Truck..... \$47,000

Dispatch Equipment Reserve..... \$10,000

Parks & Rec – Fox Pond Enhancements..... \$10,000

The Board of Selectmen recommends passage of this article.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of \$1,099,227 to defray general government charges for FY'02:

Salaries, Fees and Expenses.....	\$238,778
Election, Registration, Vital Statistics.....	\$103,897
Financial Administration.....	\$142,930
Reappraisal of Property.....	\$25,000
Contracted Services.....	\$70,250
Planning and Zoning.....	\$61,888
Town Hall Building.....	\$28,140
Cemeteries.....	\$47,215
Insurance.....	\$62,600
General Assistance.....	\$30,300
Care of Trees.....	\$2,400
Debt Service.....	\$284,234
Health Officer.....	\$1,545
Conservation Commission.....	\$50

The Board of Selectmen recommends passage of this article.

ARTICLE 37. To see if the Town will vote to raise and appropriate the sum of \$1,688,946 for FY'02 public safety as follows:

Police Department.....	\$970,022
Ambulance Department.....	\$58,631
Fire Department.....	\$660,293

The Board of Selectmen recommends passage of this article.

ARTICLE 38. To see if the Town will vote to raise and appropriate the sum of \$327,581 for FY'02 for sanitation as follows:

Recycling/Solid Waste Disposal	\$323,781
Pemi-Baker Solid Waste District Dues	\$3,800

The Board of Selectmen recommends passage of this article.

ARTICLE 39. To see if the Town will vote to raise and appropriate the sum of \$576,194 for FY'01 for departmental operations as follows:

Parks and Recreation	\$356,800
Library.....	\$205,055
Patriotic Purposes.....	\$675
Band Concerts.....	\$3,500
Town Common	\$2,500
Airport.....	\$7,664

The Board of Selectmen recommends passage of this article.

ARTICLE 40. To authorize the Board of Selectmen to enter into a contract with New Hampshire Electric Co-operative/Energy Audit consultant to develop a Municipal energy cost reduction plan, the cost for which would be

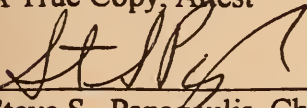
covered through energy cost savings, New Hampshire Electric Co-operative rebates and a state grant application to the State of New Hampshire Energy Office; and to authorize the Board of Selectmen to accept and expend any grant or other income realized through the study.

ARTICLE 41. To transact any other business that may legally come before said meeting.

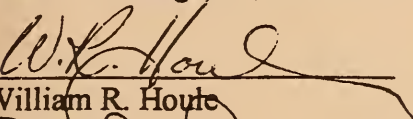
Given under our hands this --12th day of February 2001.

Steve S. Panagoulis, Chairman
William R. Houle
Paul SanSoucie
Selectmen, Town of Plymouth


A True Copy, Attest



Steve S. Panagoulis, Chairman



William R. Houle



Paul SanSoucie
Selectmen, Town of Plymouth

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 401, CONCORD, NH 03302-0401
(603)271-5591

BUDGET OF THE TOWN OF PLYMOUTH, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2001 to June 30, 2002

IMPORTANT:

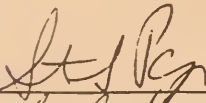
Please read RSA 32:5 applicable to all municipalities.


1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.


DATE: February 19, 2001

GOVERNING BODY (SELECTMEN)

Please sign in ink.







Steve Panagoulis, Chairman

William R. Houle

Paul Sansoucie

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS		WARR.	Prior Year As	Actual	APPROPRIATIONS	APPROPRIATIONS
Acct. #	(RSA 32:3,V)	ART.#	Approved by DRA	Expenditures	ENSUING FY	ENSUING FY
				Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
			FY '01	FY '00	FY '02	
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	36	217,412	156,297	237,778	
4140-4149	Election, Reg. & Vital Statisti	36	92,935	74,140	103,897	
4150-4151	Financial Administration	36	126,849	70,704	142,929	
4152	Revaluation of Property	36	25,000	32,368	25,000	
4153	Contract Services	36	42,500	40,399	70,250	
4155-4159	Personnel Administration	36	1,758	55,451	2,000	
4191-4193	Planning & Zoning	36	53,340	40,938	61,888	
4194	General Government Buildings	36	25,200	25,162	28,140	
4195	Cemeteries	36	47,540	47,703	47,215	
4196	Insurance	36	60,600	93,401	60,600	
4197	Advertising & Regional Assoc.	23	9,050	9,725	10,101	
4199	Other General Government		1,000	2,841	1,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	37,19	797,476	791,881	1,013,559	
4215-4219	Ambulance	37	52,670	45,839	58,631	
4220-4229	Fire	37	603,857	547,318	660,293	
4240-4249	Building Inspection					
4290-4298	Emergency Management		0	6,333	0	
4299	Other (Including Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	39	5,864	1,475	7,664	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	34	438,748	455,390	510,332	
4313	Bridges	29	55,000	656,383	50,000	
4316	Street Lighting	34	65,300	53,521	55,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection	38	280,782	239,535	323,781	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					

1	2	3	4	5	6	7
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
			Prior Year As	Expenditures	ENSUING FY	ENSUING FY
			Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
			FY '01	FY '00	FY '02	
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other	38	3,355	1,795	3,800	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	36	1,545	1,500	1,545	
4414	Pest Control	23	3,350	1,953	3,850	
4415-4419	Health Agencies & Hosp. & Other	23	17,000	17,000	17,000	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist	36	7,725	5,605	8,300	
4444	Intergovernmental Welfare Pymt	21, 23	12,165	13,965	13,965	1500
4445-4449	Vendor Payments & Other	36	18,000	13,085	22,000	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	39	330,861	295,893	356,800	
4550-4559	Library	39	164,538	152,159	205,055	
4583	Patriotic Purposes	39	675	675	675	
4589	Other Culture & Recreation	23,39	4,100	3,642	6,100	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resourc	36	0	225	50	
4619	Other Conservation	36	2,400	550	2,400	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Note	36	260,000	260,000	260,000	
4721	Interest-Long Term Bonds & Not	36	39,325	54,326	24,234	
4723	Int. on Tax Anticipation Notes					

1		2		3		4		5		6		7	
PURPOSE OF APPROPRIATIONS		WARR.		Prior Year As		Actual		APPROPRIATIONS		APPROPRIATIONS			
Acct. #	(RSA 32:3,V)	ART.#		Approved by DRA		Expenditures		ENSUING FY		ENSUING FY			
				FY '01		FY '00		FY '02		FY '02			
				XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
DEBT SERVICE cont.													
4790-4799	Other Debt Service												
CAPITAL OUTLAY													
4901	Land	25,26,27,28,30		161,000		211,195		2,610,100					
4902	Machinery, Vehicles & Equipme	24,31,32,33		231,603		113,642		304,189					
4903	Buildings					0							
4909	Improvements Other Than Bldgs.												
OPERATING TRANSFERS OUT													
4912	To Special Revenue Fund												
4913	To Capital Projects Fund												
4914	To Enterprise Fund												
	Sewer-												
	Water-												
	Electric-												
	Airport-												
4915	To Capital Reserve Fund	35		101,030		62,400		67,000					
4916	To Exp.Tr.Fund-except #4917					500							
4917	To Health Maint. Trust Funds												
4918	To Nonexpendable Trust Funds												
4919	To Agency Funds												
SUBTOTAL 1				\$4,361,553		\$4,656,914		\$7,377,121					

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct #	Art. #	Amount
4901	28	4,000
4901	30	74,000
4901	25	109,800
4901	20	75,000
4901	26	571,000
4901	27	541,300
4901	12	1,235,000
4902	32	96,765
4902	24	2,052
4902	31	18,895
4902	24	17,225
4902	31	21,000
4902	31	7,852.00
4902	31	5,000.00
4902	31	100,000.00
4902	32	23,400.00
4902	31	12,000.00

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

	1	2	3	4	5	6	7
	Appropriations			Actual	APPROPRIATIONS		APPROPRIATIONS
PURPOSE OF APPROPRIATIONS	WARR.	Prior Year	As	Expenditures	ENSUING FY	ENSUING FY	
Acct. #	(RSA 32:3, V)	ART. #	Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	
			FY '01	FY '00	FY '02		
4901	Fuel Cleanup	28	6,000	6,456	4,000		
4902	Copier Lease	24	2,052	2,210	2,052		
4901	Road Construction	16,17,25	100,000	181,257	109,800		
4313	Bridge Repair	29	55,000	656,383	50,000		
4915	To Capital Reserve Fund	35	81,030	62,400	67,000		
4312	Highways & Streets	34	433,748	455,390	510,333		
4901	Plymouth Inn	20	0	0	75,000		
4316	Street Lighting	34	65,300	53,521	55,000		
4902	Lakes Region Commun Ctr.	31	8,170	0	7,852		
4902	Recycling Equipment	31	5,000	0	5,000		
4902	Highway-Front End Loader	31	0	0	100,000		
4902	Fire-Pick up Truck	31	0	0	21,000		
4902	Cemetery-Used Truck	31	0	0	12,000		
4902	Parking Equipment	31	0	0	18,895		
4902	Replace 89 Case Skid Steer	32	0	0	23,400		
4902	Ambulance-Vehicle	33	0	0	96,765		
4901	Landfill Closure	30	55,000	18,573	74,000		
4902	Computer Software/Police	24	16,500	16,474	17,225		
4901	Landfill Closure-Revolving Loan	12	0	0	1,235,000		
4901	Green Street Project	26	0	0	571,000		
4901	Highland Street Project	27	0	0	541,300		
			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	
			XXXXXXXXXX	XXXXXXXXXX	\$3,596,622	XXXXXXXXXX	

"INDIVIDUAL WARRANT ARTICLES"

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.# Approved by DRA	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
			FY '01	FY '00	FY '02	
4130	Salaries, Fees & Expenses	36	215,712	156,297	238,778	
4411	Health Officer	36	1,545	1,500	1,545	
4140	Election, Reg., Vital Statistics	36	92,935	74,140	103,897	
4150	Financial Administration	36	126,849	70,704	142,930	
4152	Revaluation of Property	36	25,000	32,368	25,000	
4153	Contract Services	36	42,500	40,399	70,250	
4155	Personnel Administration	36	1,758	55,451	2,000	
4196	Insurance	36	60,600	93,401	60,600	
4191	Planning & Zoning	36	53,340	40,938	61,888	
4194	General Govt. Buildings	36	25,200	25,162	28,140	
4195	Cemeteries	36	47,540	47,703	47,215	
4324	Solid Waste/Recycling	38	280,782	239,535	323,781	
4326	Pemi Baker Solid Waste District	38	3,355	1,795	3,800	
4441	Welfare: Administration	36	7,725	5,605	8,300	
4445	Welfare: Vendor Payments	36	18,000	13,085	22,000	
4520	Parks & Recreation	39	330,861	295,893	356,800	
4530	Library	39	164,538	152,159	205,055	
4583	Patriotic Purposes	39	675	675	675	
4589	Other Culture & Recreation	39	4,000	3,542	6,000	
4318	Airport	39	5,864	1,475	7,664	
4611	Conservation Commission	36	0	225	50	
4619	Care of Trees	36	2,400	550	2,400	
4711	Debt Service: Principal	36	260,000	260,000	260,000	
4721	Debt Service: Interest	36	39,325	54,326	24,234	
4210	Police	18,19,37	797,476	791,881	1,013,559	
4215	Ambulance	18, 37	52,670	45,839	58,631	
4220	Fire	18, 37	603,857	547,318	660,293	
4444	Intergovernmental Welfare Pmts	21, 23	12,165	13,965	13,965	1,500
4415	Health Agencies & Hospitals	23	17,000	17,000	17,000	
4197	Advertising & Regional Assoc.	12	9,050	9,725	10,101	
4414	Humane Society	23	3,350	1,953	3,850	
4589	Friends of the Arts	23	100	100	100	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$3,780,501	XXXXXXXXXX

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues	Actual	ESTIMATED
			Prior Year	Revenues	REVENUES
			FY '01	FY '00	FY '02
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TAXES					
3120	Land Use Change Taxes		10,000	20,580	37,797
3180	Resident Taxes				
3185	Timber Taxes		40,000	0	20,000
3186	Payment in Lieu of Taxes		33,941	31,991	38,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		93,000	90,849	94,000
	Inventory Penalties				
	Excavation Tax (\$.02 cents per cu yd)				
	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		5,000	5,482	5,200
3220	Motor Vehicle Permit Fees		445,000	461,518	479,800
3230	Building Permits		18,000	24,886	19,000
3290	Other Licenses, Permits & Fees		28,500	33,343	32,000
3311-3319	FROM FEDERAL GOVERNMENT			0	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		59,007	59,007	59,007
3352	Meals & Rooms Tax Distribution		139,775	123,502	139,775
3353	Highway Block Grant		107,139	99,856	107,017
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2	1	2
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		67,861	68,714	27,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		650,000	669,550	683,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0		0
3502	Interest on Investments		80,000	81,963	70,000
3503-3509	Other		77,000	484,092	1,315,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
			FY '01	FY '00	FY '02
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)		12,000		0
3915	From Capital Reserve Funds		17,000	26,871	130,843
3916	From Trust & Agency Funds		0	0	29,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		45,000	50,000	50,000
TOTAL ESTIMATED REVENUE & CREDITS			\$1,928,225	\$2,332,205	\$3,336,441

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended (from page 4)	\$7,377,121
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	included above
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	included above
TOTAL Appropriations Recommended	\$7,377,121
Less: Amount of Estimated Revenues & Credits (from above, column	\$3,336,441
Estimated Amount of Taxes to be Raised	\$4,040,680

NOTES

Annual Report
of the
Plymouth Village Water
&
Sewer District

Year Ending
December 31, 2000

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS:

Richard A. Flanders Jr.

Term Expires 2001

John J. McCormack

Term Expires 2002

Judith A. D'Aleo

Term Expires 2003

CLERK:

Carol P. Mabin

Term Expires 2003

MODERATOR:

Leonard S. Sawyer

Term Expires 2001

TREASURER:

James E. Horan Jr.

Term Expires 2003

DISTRICT ADMINISTRATOR:

Carol A. Kenneson

WATER SUPERINTENDENT:

Gerald R. Young

WASTEWATER SUPERINTENDENT:

Maurice L. Gauthier

**TREASURER'S REPORT
SEWER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2000**

Beginning Balance, January 1, 2000		609,796.30
Investments		49,813.96
Petty Cash, January 1, 2000		50.00
INCOME:		
Sewer Rents	486,344.84	
Labor & Supplies	505.00	
Applications	300.00	
Septage Disposal	36,690.00	
Sludge Disposal	8,955.00	
Compost	557.00	
Septage Disposal Permits	1,200.00	
Municipal Septage Permit Fee	2,400.00	
From Capital Projects Fund	115,821.00	
Sale of District Property	235.50	
Advanced Refunding	12,669.89	
Dividend/NHMA	38.84	
Refunds	228.60	
Coregis Reimbursement	14,493.30	
Payment from Retainage	831.24	
Transfer in/Payroll Account	194.61	
Account Close Out	4,253.23	
Miscellaneous Income	<u>1.00</u>	<u>685,719.05</u>
State Aid Grant		574,572.00
Cooper Street Note		42,000.00
Loan/Principal Payment		15,000.00
Interest		<u>49,484.05</u>
TOTAL INCOME:		<u><u>2,026,435.36</u></u>

EXPENDITURES:

Wages		
Payroll	3,860.00	
District Officers	<u>158,883.87</u>	162,743.87
Administration & Office Expense		
General Office Expense	5,174.19	
Officers Expense	986.64	
Legal Fees	647.50	
Computer Support	1,416.90	
Election Expense	200.00	
Audit	2,300.00	
FICA/Retirement/Unemployment	18,358.01	
Printing	770.64	
Reimbursements	1,355.00	

P/L Insurance	5,524.57	
Workers' Compensation	1,514.69	
Health/Dental Insurance	29,151.94	
Life Insurance	2,279.48	
Training & Memberships	1,685.80	
Dues	75.00	
Bonds	350.00	
Interest	<u>338,098.30</u>	409,888.66
Treatment Plant		
Supplies/Operating Material		
Safety Equipment	430.21	
Vehicle Supplies	163.78	
General Supplies	9,403.42	
Electricity	45,383.42	
Telephone	1,536.33	
Alarm/Instrumentation	3,486.64	
Maintenance Supplies	4,021.91	
Composting Materials	3,314.00	
Gas & Oil	1,713.63	
Heating Oil	8,340.25	
Chemicals	<u>6,133.69</u>	83,927.28
Repairs		
General Facility	4,529.30	
Pumps & Machinery	7,925.10	
Flow Transmitter/PLC	6,773.37	
Electrical Services	58.36	
Vehicles	716.11	
Heavy Equipment	<u>126.50</u>	20,128.74
Contracted Services		
Lab Tests	2,194.00	
Uniforms	542.03	
General Contracted Services	<u>6,758.04</u>	9,494.07
Collection System		
Supplies/Operating Material		
Pump Stations	207.28	
Electricity	16,305.56	
Alarm/Instrumentation	2,190.12	
Pipe Fittings	5.39	
Manholes & Pipe	<u>113.84</u>	18,822.19

Repairs		
Pumps	1,203.92	
Electrical Services	21.50	
Main Sewer/Manholes	1,094.24	
Buildings	5.55	
Equipment	<u>45.98</u>	2,371.19

Capital Expense

Fairgrounds Sewer Line Extension	32,414.87	
Diaphragm Pump	548.89	
Computer Hardware/Software	1,595.00	
Compost Bio-filter	4,492.80	
Primary Cross Collector	2,735.74	
Bobcat Enclosure	1,527.34	
Cooper Street Sewer Line	42,000.00	
Engineering Services	4,000.00	
Expendable Trust/Pumps & Machinery	3,000.00	
Expendable Trust/Collection Pumps & Motors	5,000.00	
Capital Reserve/Sewer Main Relocation	10,000.00	
Funded Debt	<u>479,840.53</u>	587,155.17

TOTAL EXPENDITURES:		1,294,531.17
1999 Payables		14,191.84
1999 Wages and Benefits Payable		3,278.37
Bank Charges		74.00
Ending Balance December 31, 2000		699,472.66
Investment		14,837.32
Petty Cash on Hand, December 31, 2000		<u>50.00</u>
TOTAL DISBURSEMENTS		<u><u>2,026,435.36</u></u>

TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2000

Beginning Balance, January 1, 2000	163,359.66
Petty Cash on Hand, January 1, 2000	50.00

INCOME:

Water Rents	448,433.01	
Labor & Supplies	983.65	
Applications	600.00	
Returned Check Fees	75.00	
Recovery Charge/Tenney Mtn Highway	290.00	
Dividend	25.00	
Transfer in/Water Line Account	253.42	
Transfer in/Payroll Account	153.91	
Misc Income	40.65	
Payment from Retainage	268.74	
Refunds	<u>290.37</u>	<u>2,980.74</u>
		451,413.75
Rural Development Grant		24,252.68
Cooper Street Note		42,000.00
State Revenue Sharing		2,731.42
Interest		<u>8,198.17</u>
TOTAL INCOME		<u><u>692,005.68</u></u>

EXPENDITURES:

Wages		
Payroll	109,584.02	
District Officers	<u>3,860.00</u>	113,444.02
Administration & Office Expense		
General Office Expense	5,107.51	
Officers Expense	1,954.45	
Audit	2,300.00	
Election Expense	180.47	
FICA/Retirement/Unemployment	13,700.73	
Reimbursement	30.08	
Dues	175.00	
Legal Fees	227.50	
Computer Support	683.13	
Printing	1,160.04	
Training & Memberships	1,618.22	
P/L Insurance	3,551.43	
Workers' Compensation	1,410.09	

Health/Dental Insurance	24,351.59	
Life Insurance	1,951.43	
Bonds	200.00	
Interest	34,493.94	
Note	<u>15,000.00</u>	108,095.61
Supply/Distribution/Treatment Supplies & Equipment		
Pipe, Fittings, Valves	286.45	
Safety Equipment	162.06	
Service Installation Material	1,177.03	
Pump Stations	3,804.26	
General Operating Supplies	1,435.85	
Electric	33,467.41	
Garage/Shop Supplies	2,839.32	
Vehicle Supplies	907.63	
Vehicle Fuel	1,772.38	
Corrosion Control	10,465.70	
Tools	<u>189.87</u>	56,507.96
Contracted Services		
Water Tests	2,604.00	
Valves & Instrumentation	1,984.44	
General Contracted Services	5,239.56	
Telemetry Alarms	1,611.36	
Uniforms	<u>975.25</u>	12,414.61
Construction & Repairs		
Pump Stations & Storage	408.63	
Vehicle Repairs	304.46	
Backhoe Repairs	150.21	
Repair Material	99.96	
Electrical Repair	6.82	
Pavement Restoration	1,800.00	
Sand & Gravel	<u>264.00</u>	3,034.08
Capital Expense		
Tower Inspection & Cleaning	6,175.00	
Telemetry—Reservoir Road	3,000.00	
Construction Water Loop/Maple to Smith	46,069.25	
Construction Cooper Street Water	44,196.58	
Tenney Mtn Highway Water Line	64,909.12	
Groundwater Exploration	6,067.50	
Capital Reserve Fund	52,000.00	
Funded Debt	<u>63,374.90</u>	285,792.35

TOTAL EXPENDITURES	579,288.63
1999 Accounts Payable	5,116.59
1999 Wages and Benefits Payable	1,548.35
Bank Charges	68.00
Ending Balance, December 31, 2000	25,901.72
Investment	80,032.39
Petty Cash on Hand, December 31, 2000	50.00
TOTAL DISBURSEMENTS	<u>692,005.68</u>

MONEY FUND ACCOUNTS

Pemigewasset National Bank

Beginning Balance, January 1, 2000		\$159,916.86
Income:		
Deposits	\$1,310,324.12	
Interest	5,525.92	
Total Income	<u> </u>	1,315,850.04
Disbursements:		
Transfer to General Fund	1,269,605.21	
Transfer to Water Fund Investment	100,000.00	
Transfer to Rural Development	15,514.81	
Pemigewasset National Bank	2,047.64	
Total Disbursements	<u> </u>	1,387,167.66
Ending Balance, December 31, 2000		<u><u>\$88,599.24</u></u>

Community Guaranty Savings Bank

Beginning Balance, January 1, 2000		\$612,809.84
Income:		
Deposits	\$1,248,705.03	
Interest	2,054.02	
Total Income	<u> </u>	1,250,759.05
Disbursements:		
Transfer to Investment	596,281.00	
Transfer to State Street Bank	630,688.75	
Community Guaranty Savings Bank	24.00	
Total Disbursements	<u> </u>	1,226,993.75
Ending Balance, December 31, 2000		<u><u>\$636,575.14</u></u>

Community Guaranty Savings Bank WWTF Construction Phase 3

Beginning Balance, January 1, 2000		\$4,253.23
Income:		
Interest		42.38
Disbursements:		
Transfer to #2007219		4,295.61
Ending Balance, December 31, 2000		<u><u>\$0.00</u></u>

**Community Guaranty Savings Bank
Escrow for J. Parker**

Beginning Balance, January 1, 2000	\$1,892.64
Income:	
Interest	47.77
Disbursements:	
J. Parker & Daughters	<u>1,099.98</u>
Ending Balance, December 31, 2000	<u><u>\$840.43</u></u>

**Community Guaranty Savings Bank
Escrow for Andrews**

Beginning Balance, January 1, 2000	\$40,084.06
Income:	
Interest	1,476.74
Disbursements:	
Ending Balance, December 31, 2000	<u><u>\$41,560.80</u></u>

**Community Guaranty Savings Bank
Water Line Extension**

Beginning Balance, January 1, 2000	\$256.88
Income:	
Interest	<u>1.54</u>
Total Income	1.54
Disbursements:	
Transfer to #2007219	253.42
Community Guaranty Savings Bank	<u>5.00</u>
Total Disbursements	<u>258.42</u>
Ending Balance, December 31, 2000	<u><u>\$0.00</u></u>

CAPITAL RESERVE/EXPENDABLE TRUST ACCOUNTS
DECEMBER 31, 2000

Purpose	Beginning Balance	Added	Income	Disbursement	Ending Balance
CAPITAL RESERVE:					
Wastewater Division					
Treatment (RBC)	155,147.77	0.00	9,736.76	0.00	164,884.53
TV Equipment	2,163.39	0.00	131.13	0.00	2,294.52
Sewer Main Replacement	15,610.48	10,000.00	991.70	0.00	26,602.18
Water Division					
Well 2 Redevelopment	16,232.25	2,000.00	1,066.49	0.00	19,298.74
Water Main Construction and Reconstruction		45,000.00	1,234.23	0.00	46,234.23
Upper Pump Station Upgrade	10,590.72	5,000.00	845.34	0.00	16,436.06
Total Capital Reserves	199,744.61	62,000.00	14,005.65	0.00	275,750.26
EXPENDABLE TRUST:					
Wastewater Division					
Collection System Emergency	12,661.88	0.00	775.32	0.00	13,437.20
Collection System Pump and Motor Emergency Repair		5,000.00	202.50	0.00	5,202.50
WWTP Emergency Pump Repair	3,134.93	0.00	214.29	0.00	3,349.22
Water Division					
Water Distribution Emergency Repair	7,265.87	0.00	452.27	0.00	7,718.14
Pump and Motor Repair	10,411.14	3,000.00	711.79	0.00	14,122.93
Total Expendable Trusts	33,473.82	8,000.00	2,356.17	0.00	43,829.99
Total Reserves and Trusts	233,218.43	70,000.00	16,361.82	0.00	319,580.25

COMMISSIONERS' REPORT

During 2000, the District Commissioners and staff sought needed improvements to its water and sewer infrastructure and facilities. With the approval of all warrant articles at the March annual meeting, the District has moved forward on several new projects while continuing to provide excellent quality drinking water and wastewater treatment at a reasonable cost to District inhabitants.

The District is pleased to report that the approved replacement of water and sewer lines on Cooper Street is complete, as is the project to connect the water main from Maple Street to Smith Street. Both projects were completed under budget.

The Commissioners also hired a drilling company to undertake a search for a backup water supply in case the existing wells become contaminated from I-93. Unfortunately we were not successful in finding a suitable potable source on the peninsular of land at the confluence of the Baker and Pemigewasset Rivers. Additional exploratory testing was done at two sites along the Baker River off Fairgrounds Road, with little success (high iron and manganese, and low yield). Further testing will be done in 2001 at sites along the Pemigewasset River.

The construction of the sewer line to serve Fairgrounds and Beech Hill Roads, Cookville, Allen Ave, and Page Street from Riverside Cemetery to the District boundary has been further delayed. Acquisition of a right-of-way along the abandoned railroad bed from PSNH has been particularly difficult. PSNH is seeking compensation for damages, indemnification from any hazardous wastes found in their easement, and compensation for use in excess of \$100,000. The delays have increased the engineering costs and necessitated a reassessment of options. The Commissioners are seeking additional District authorization to complete this long-delayed project.

The District continues to accept sludge from Bristol for conversion to compost at the Plymouth facility. A high quality compost product continues to be produced and is available at no cost to Plymouth residents (there is a small loading fee). The District received Sludge Quality from the State which allows for unlimited distribution as long as labeling requirements are followed.

The Commissioners voted to readopt tie-in fees for new customers to recapture some of the capital costs of new infrastructure, including the Tenney Mountain Highway water line and new sewer projects that were constructed after January 1, 1999. This took effect on October 24, 2000. Twenty-four towns have signed a written agreement with the District to provide for septage disposal and pay an annual \$100 fee. In spite of the increased area that the District serves, there has been a decline in the number of gallons of septage received, largely due to the sale of one hauler's business and the diversion of that septage to another facility.

The District continues to work closely with the Town for infrastructure improvements on Green and Bridge Streets. The District was a cosigner on a \$500,000 EDA grant to be matched 40:60 by the Town for the Green Street improvements. The total project cost for the District will be approximately \$90,000 and will start in the summer of 2001. The replacement of the Bridge Street bridge to Holderness scheduled for 2002 will entail significant infrastructure upgrading in that area.

The District has worked closely with Wal*Mart engineers to provide for their infrastructure needs, including a water booster station to be built at their cost and to

the District's specifications. The District is also updating the current Sewer Use Ordinance, which outlines requirements for non-domestic discharges to the sewer, and expects to implement a new Industrial Pretreatment Program in 2001.

Improvements and system expansion come at a cost. The District increased sewer rates in 2000 and will likely raise rates for both water and sewer in 2001. The District remains in the lowest third in New Hampshire with respect to rates. The District expects to provide water and sewer service to additional ratepayers in the near future. The Commissioners and staff are focused on continually improving our products and services for the benefit of users. Efficient treatment of our wastewater while producing valued compost, and providing potable drinking water for an expanding population base will remain a challenge in light of increasing state and federal requirements.

The Commissioners serve you, the ratepayer and users, and we value your continued support.

Respectfully,

John J. McCormack, Jr.

Judith A. D'Aleo

Richard A. Flanders, Jr.

OPERATIONS REPORT

Water Division:

The major water system construction projects completed this year were the Cooper Street water line replacement, in conjunction with a sewer line replacement and a water line extension connecting Smith Street to Maple Street, creating a long-needed loop in the system. The Cooper Street project included 500+ lineal feet of 8" PVC gravity sewer and 6" class 52 ductile iron pipe from Highland Street to Hawthorne Street plus service connections to the property line. The Maple Street to Smith Street project included 850 feet of 10" class 52 ductile iron water main that followed a cross country route.

Results from our water usage audit were again positive. The audit compares the total water to all known uses. The 2000 unaccounted for percentage was 5.3%, indicating a sound network of pipes with few leaks. The industry standard is 15%.

Water System Totals:

150,221,600 gallons pumped at wellsite
411,560 gallons per day

Respectfully submitted,
Gerald Young
Water Superintendent

Wastewater Division:

The year 2000 proved to be a very busy one for the wastewater division. Both primary clarifier cross collector shafts, bushings, bearings, drive sprocket and chains were replaced. The variable speed drive for the sludge dewatering belt filter press was completely rebuilt. The conveyor belt that carries the dewatered sludge from the press to the dump truck was rebuilt. Leaking oil seals on one of the eight RBC reducing gear units were replaced. The compost odor control bio-filter was torn apart and rebuilt with some changes made to increase its efficiency. Many of the components that make up the plant's programmable logic controller were either replaced or rebuilt. Four of the five self-dumping containers have been completely refurbished and painted. We have initiated a program to make the plant much less inviting as a home to its pigeon population.

After a lengthy and thorough testing process of the District's composted biosolids, the New Hampshire Department of Environmental Services issued a new Sludge Quality Certificate.

Year-end data for the plant are as follows:

Total Flow (gals.)	135,600,000
Avg. Daily Flow (gals.)	371,000
Percent of Avg. Daily Flow to Design Capacity (%)	53
Pounds of TSS to the Treatment Plant (lbs.)	445,928
Pounds of TSS out to the Pemi (lbs.)	16,390
Efficiency of Removal of Solids (%)	96.3

Pounds of BOD to the Treatment Plant (lbs.)	462,318
Pounds of BOD out to the Pemi (lbs.)	27,128
Efficiency of Removal of BOD (%)	94.1
Total Septage Received (gals.)	517,635
Revenue from Septage (\$)	36,690.00
Dry Metric Tons of Sludge (m.t.)	165
Cubic Yards of Compost Generated (yds.3)	950
Revenue from Sale of Compost (\$)	557.00

Respectfully submitted,
Maurice Gauthier
Superintendent-WWTP

STATEMENT OF BONDED DEBT PLYMOUTH VILLAGE WATER & SEWER DISTRICT

WATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Water Tank 5.0%	Baker River Crossing 6.9%	Route 3 North 6.5%	Broadway /Maple 5.05%	Tenney Mtn. Highway Extension 4.38%
2001	20,000	15,000	15,000	6,568.90	6,806
2002	20,000	15,000	15,000	6,568.90	6,806
2003	20,000	15,000	15,000	6,568.90	6,806
2004			10,000	6,658.90	6,806
2005			10,000	6,568.90	6,806
2006			10,000	6,568.90	6,806
2007				6,568.90	6,806
2008-2029	60,000	45,000	75,000	52,551.20	146,312
					193,954

SEWER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Sewer Separation Project 5.0%	Wastewater Treatment Plant 6.7%	Broadway/Maple Sewer Line 5.05%
2001	8,335.85	190,000	11,935.50
2002	8,742.48	190,000	11,935.50
2003	9,185.06	190,000	11,935.50
2004	9,637.13	190,000	11,935.50
2005	10,150.86	190,000	11,935.50
2006	10,651.82	190,000	11,935.50
2007	11,191.07	190,000	11,935.50
2008-2018	157,351.34	570,000	11,935.50
	225,245.61	1,900,000	95,484.00
		2,615,000	

WATER QUALITY TEST RESULTS

As of 1987, State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District customers. Date of water sampling was July 24, 2000.

Test Name	State Standard	Actual Test Result	
		Well #1	Well #2
1. Arsenic	<0.05 mg/l	<.001 mg/l	<.001 mg/l
2. Barium	<2.0 mg/l	.0243 mg/l	.0304 mg/l
3. Beryllium	<0.004 mg/l	<.002 mg/l	<.002 mg/l
4. Cadmium	<0.005 mg/l	<.001 mg/l	<.001 mg/;
5. Chromium	<0.10 mg/l	<.005 mg/;	<.005 mg/l
6. Copper	<1.3 mg/.*	<.05 mg/l	<.05 mg/l
7. Iron	<0.30 mg/l*	<.05 mg/l	.884 mg/l
8. Lead	<0.015 mg/l	<.005 mg/l	<.005 mg/l
9. Mercury	<0.002 mg/l	<.001 mg/l	<.001 mg/l
10. Nickel	<0.10 mg/l	<.005 mg/l	<.005 mg/l
11. Selenium	<.0.05 mg/l	<.005 mg/l	<.005 mg/l
12. Silver	<0.10 mg/l*	<.01 mg/l	<.01 mg/l
13. Sodium	<250.0 mg/l	43.3 mg/l	57.6 mg/l
14. Thallium	<.002 mg/l	<.001 mg/l	<.001 mg/l
15. Zinc	<5.0 mg/l*	.0198 mg/l	.054 mg/l
16. Alkalinity	No Standard	21.8 mg/l	14.5 mg/l
17. Chloride	<250.0 mg/l	77 mg/l	110 mg/l
18. Fluoride	4.0 mg/l	<.20 mg/l	<.20 mg/l
19. Total Hardness	No Standard	57.3 mg/l	65.7 mg/l
20. pH, untreated		5.9 SU	5.9 SU
21. pH, treated	6.5-8.5	7.4 SU	7.4 SU
22. Specific Cond.	No Standard	321 uMHO	439 uMHO
23. Sulfate	250 mg/l	16 mg/l	23 mg/l
24. Turbidity	<1.0 NTU	<1.0 NTU	<1.0 NTU
25. Cyanide	<0.20 mg/l	<.05 mg/l	<.05 mg/l
26. Manganese	0.05 mg/l*	.0906 mg/l	.22 mg/l
27. Antimony	<.006 mg/l	<.002 mg/l	<.002 mg/l
28. Calcium Hardness	No Standard	36 mg/l	50.4 mg/l
29. Nitrate	<10.0 mg/l	.24 mg/l	.45 mg/l
30. Nitrite	<1.0 mg/l	<.05 mg/l	<.05 mg/l
31. SOC's (synthetic organic chem)	Varies	ND	ND
32. VOC's (volatile organic chem)	Varies	ND	ND
33. Radon Gas	3000 EPA Proposed	2400 pci/l	2100 pci/l
34. Odor Threshold	3.0 TON	ND	ND
35. Corrosivity	No Standard	-0.18	-1.5

Test Result Notes: ND = None Detected
 * = Secondary Standard
 < = less than

General Note: District personnel test for Total Coliform Bacteria each month at six selected sites. Results are acceptable except when noted. The low pH of the raw well water is being raised to a range of 7.0 to 8.0 pH units by the use of sodium hydroxide solution to lessen corrosion.

**Annual District Meeting
Plymouth Village Water & Sewer District
March 14 and 16, 2000
MINUTES**

A legal meeting of the Plymouth Village Water & Sewer District, Plymouth, NH was held at the Plymouth Elementary School gymnasium on Tuesday, March 14, 2000. Moderator Leonard Sawyer opened the meeting at 8:00 o'clock in the forenoon and read Article 1 of the Warrant, which was to be voted upon by printed ballot during the voting hours of 8:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 2 through 16 until 7:00 o'clock in the evening of March 16, 2000, at which time the second session of the Annual Meeting would be held at the Plymouth Elementary School.

The polls were closed to voting on Article 1 at 7:00 PM and the counting of the ballots commenced. After the counting of the ballots was completed, Mr. Sawyer announced the results as follows:

Total Votes Cast - 258

ARTICLE 1: DISTRICT OFFICERS

Commissioner for Three Years - Judith D'Aleo	- 140
Treasurer for Three Years - James E. Horan, Jr.	- 230
Moderator for One Year - Leonard. S. Sawyer	- 231
Clerk for Three Years - Carol P. Mabin	- 233

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Plymouth Village Water & Sewer District was held at the Plymouth Elementary School on Thursday, March 16, 2000 at 7:00 o'clock in the evening. Moderator, Leonard Sawyer opened the meeting with the Pledge of Allegiance. Mr. McCormack then welcomed Judith D'Aleo as a new member of the Board of Commissioners and thanked Steve Temperino for his six years of service to the District and presented him with a Certificate of Appreciation.

ARTICLE 2: FAIRGROUNDS ROAD AREA SEWER EXTENSION - PASSED

To see if the District will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) to be added to the One Million Fifteen Thousand Dollars (\$1,015,000.00) previously appropriated for the purpose of constructing sewerage and sewerage appurtenances in accordance with a plan entitled "Addendum to the Preliminary Engineering Report Sewer Extension, Municipal Option 6A", designed by Louis Berger & Associates; to be raised by borrowing on the credit of the District through issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8; and to authorize the Commissioners to apply for, accept and expend on behalf of the District such State and Federal aid as may be available for such purposes. This will be a non-lapsing

account pursuant to RSA 32:7 (VI) and will not lapse until this project is completed or in five years, whichever is less. The Commissioners recommend this appropriation. (Two-thirds ballot vote required)

Voted by ballot vote to raise and appropriate the sum of \$95,000.00 for the above stated purpose.

YES - 17

NO - 2

ARTICLE 3: WATER MAIN CONSTRUCTION AND RECONSTRUCTION CAPITAL RESERVE FUND - PASSED

To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Water Main Construction and Reconstruction and to appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) to be placed in this fund; and to authorize the transfer of Forty Five Thousand Dollars (\$45,000.00) from the December 31, 1999 water fund balance for this purpose; and to appoint the Board of Commissioners as agents to expend. The commissioners recommend this appropriation. (Majority vote required)

Dick Piper made a motion to Table Article 3. It was seconded by John Wood. It was voted by negative voice vote not to table this article.

Voted by affirmative voice vote to create a Capital Reserve Fund and appropriate and transfer \$45,000.00 for the purpose of water main construction and reconstruction.

ARTICLE 4: COOPER STREET WATER AND SEWER LINE REPLACEMENT - PASSED

To see if the District will raise and appropriate the sum of Eighty Four Thousand Dollars (\$84,000.00) for the purpose of replacing water and sewer lines in Cooper Street; to be raised by borrowing on the credit of the District through issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8; and to authorize the Commissioners to apply for, accept, and expend of behalf of the District such State and Federal aid as may be available for such purposes. This will be a non-lapsing account pursuant to RSA 32:7(VI) and will not lapse until this project is completed or in five years, whichever is less. The commissioners recommend this appropriation. (Two-thirds ballot vote required)

Voted by ballot vote to raise and appropriate \$84,000.00 for the above stated purpose.

YES - 16

NO - 0

ARTICLE 5: INSTALLATION OF TEST WELLS - PASSED

To see if the District will raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of installing test wells to determine water volume, quality, and recharge capacity, in accordance with recommendations from Philips & Emberly, Inc., dated January 15, 1987. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of \$40,000.00 for the above stated purpose.

ARTICLE 6: CHANGE IN THE WASTEWATER TREATMENT CAPITAL RESERVE FUND - PASSED

To see if the District will vote to change the purpose of an existing Rotating Biological Contactor for the Wastewater Treatment Facility Capital Reserve Fund to the Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund; and to appoint the Commissioners as agents to expend. The commissioners recommend this appropriation. (Two-thirds vote required) Ballot vote)

Voted by ballot vote to change the purpose of the Wastewater Treatment Capital Reserve Fund to the Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund.

YES - 16

NO-1

ARTICLE 7: WATER MAIN CONNECTION FROM MAPLE STREET TO SMITH STREET - PASSED

To see if the District will raise and appropriate the sum of Forty Three Thousand Dollars (\$43,000.00) for the purpose of connecting the water main from Maple Street to Smith Street. The commissioners recommend this appropriation. (Majority vote required)

Dick Piper made a motion to reconsider Article 3 at this time. It was seconded by John Wood. This motion failed to pass by a negative show of hands.

Voted by affirmative voice vote to raise and appropriate the sum of \$43,000.00 for the above stated purpose.

ARTICLE 8: ADDITION TO THE REDEVELOPMENT OF WELL #2 CAPITAL RESERVE FUND - PASSED

To see if the District will vote to appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the Redevelopment of Well #2 Capital Reserve Fund previously established; and authorize the transfer of Two Thousand Dollars (\$2,000.00) from the December 31, 1999 water fund balance for this purpose. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to appropriate and transfer \$2,000.00 for the above stated purpose.

ARTICLE 9: ADDITION TO UPPER PUMP STATION UPGRADE CAPITAL RESERVE FUND - PASSED

To see if the District will vote to appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Upper Pump Station Upgrade Capital Reserve Fund previously established and to authorize the transfer of Five Thousand Dollars (\$5,000.00) from the December 31, 1999 water fund balance for this purpose. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to appropriate and transfer \$5,000.00 for the above stated purpose.

ARTICLE 10: ADDITION TO BRIDGE STREET SEWER MAIN RECONSTRUCTION CAPITAL RESERVE FUND - PASSED AS AMENDED

To see if the District will raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Bridge Street Sewer Main Reconstruction Capital Reserve Fund previously established; and vote to appoint the Board of Commissioners as agents to expend. The commissioners recommend this appropriation. (Majority vote required)

Mr. McCormack made a motion to amend the article by deleting the reference to \$25,000.00 and putting \$10,000.00 instead. Mr. Flanders seconded this.

Voted by affirmative voice vote to raise and appropriate \$10,000.00 for the above stated purpose, as amended.

ARTICLE 11: ADDITION TO SEWER PUMP AND MACHINERY EMERGENCY REPAIR EXPENDABLE TRUST FUND - PASSED

To see if the District will vote to appropriate the sum of Three Thousand Dollars (\$3,000.00) to be added to the Sewer Pump and Machinery Emergency Repair Expendable Trust Fund previously established; and to authorize the transfer of Three Thousand Dollars (\$3,000.00) from the December 31, 1999 fund balance for this purpose. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to appropriate and transfer \$3,000.00 to be added to the Sewer Pump and Machinery Emergency Repair Expendable Trust Fund.

ARTICLE 12: COLLECTION SYSTEM PUMP AND MOTOR EMERGENCY REPAIR EXPENDABLE TRUST FUND - PASSED

To see if the District will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of Collection System Pump and Motor Emergency Repair; and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in this fund; and authorize the transfer of Five Thousand Dollars (\$5,000.00) from the December 31, 1999 wastewater fund balance for this purpose; and to appoint the commissioners as agents to expend. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to establish an Expendable Trust Fund for the purpose of Collection System Pump and Motor Emergency Repair and appropriate and transfer \$5,000.00 to this fund for the above stated purpose.

ARTICLE 13: AUTHORIZATION TO CONVEY DISTRICT PROPERTY - PASSED

To see if the District will authorize the Commissioners to convey property of the District, real or personal, by deed, lease, bill of sale, or otherwise upon terms and conditions as they may determine to be appropriate. (Majority vote required)

Voted by affirmative voice vote to so authorize.

ARTICLE 14: AUTHORIZATION TO ACCEPT WATER AND SEWER INFRASTRUCTURE OFF TENNEY MOUNTAIN HIGHWAY - PASSED

“To see if the District will authorize its Commissioners to accept water and sewer infrastructure that is planned to be constructed by private developers in conformance with PVW&SD technical design and build standards, on property located off Tenney

Mountain Highway in a municipal industrial/commercial zone (aka Wal-Mart/Young site), upon the satisfactory completion of water and sewer installation work, as certified by the PVW&SD or its technical consultants, along with any necessary property easements to access the new infrastructure.” The commissioners recommend this article. (Majority vote required) (Inserted by petition)

Voted by affirmative voice vote to so authorize.

ARTICLE 15: OPERATING EXPENSES - PASSED

To see if the District will vote to raise and appropriate the sum of One Million Seven Hundred Fifty Nine Thousand Nine Hundred Ten Dollars (\$1,759,910.00) for the operating budgets of the water and wastewater divisions for the year 2000. Said sum does not include warrant articles addressed. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to appropriate the sum of \$1,759,910.00 for the operating expenses of the District for 2000.

ARTICLE 16: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting.

As there was no other business, the meeting was adjourned at 8:30 PM.

Respectfully submitted,

Carol P. Mabin
District Clerk



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Commissioners
Plymouth Village Water and Sewer District
Plymouth, New Hampshire

We have audited the accompanying general purpose financial statements of the Plymouth Village Water and Sewer District as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Plymouth Village Water and Sewer District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Plymouth Village Water and Sewer District as of December 31, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued our report dated January 12, 2001 on our consideration of the Plymouth Village Water and Sewer District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

*Plymouth Village Water and Sewer District
Independent Auditor's Report*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Plymouth Village Water and Sewer District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Plymouth Village Water and Sewer District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Gregory A. Colby, CPA

January 12, 2001

PLODZIK & SANDERSON
Professional Association

(This document may be reviewed in its entirety at the business office, during regular business hours.)

NOTES

Notes

**Plymouth Village
Water & Sewer
District**

Warrant & Budget

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2001 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School, on Tuesday, the 13th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Plymouth Elementary School on Thursday, the 15th day of March, next, at 7:00 o'clock in the evening to act upon the remaining articles of this Warrant.

Article 1: To elect all District Officers who will appear on the official District ballot.

Deliberative Session

Article 2: To see if the District will vote to raise and appropriate the sum of One Million Five Hundred Seventy Seven Thousand One Hundred Seventy Dollars (\$1,577,170.00) for the purpose of constructing sewerage and sewerage appurtenances in the area of Fairgrounds Road to the District boundary; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the Commissioners to apply for, accept, and expend on behalf of the District such State and Federal aid as may be available for such purposes. This will be a non-lapsing account pursuant to RSA 32:7(VI) and will not lapse until this project is completed or in five years, whichever is less. The Commissioners recommend this appropriation. (Two-thirds ballot vote required. Polls to be open for one hour.)

Article 3: To see if the District will vote to establish a Capital Reserve Fund, under provisions of RSA 35:1, for the purpose of Water Vehicle and Heavy Equipment Replacement; and to appropriate the sum of Eighteen Thousand Seven Hundred Fifty Dollars (\$18,750.00) to be placed in this fund; and to authorize the transfer of Eighteen Thousand Seven Hundred Fifty Dollars (\$18,750.00) from the December 31, 2000 water fund balance for this purpose; and to vote to appoint the Board of Commissioners as agents to expend. The Commissioners recommend this appropriation. (Majority vote required)

Article 4: To see if the District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Water Main Construction and Reconstruction Capital Reserve Fund previously established. The Commissioners recommend this appropriation. (Majority vote required)

Article 5: To see if the District will vote to appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the Well #2 Motor Replacement Capital Reserve Fund previously established; and authorize the transfer of Two Thousand Dollars (\$2,000.00) from the December 31, 2000 water fund balance for this purpose. The commissioners recommend this appropriation. (Majority vote required)

Article 6: To see if the District will vote to appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Upper Pump Station Upgrade Capital Reserve Fund previously established; and to authorize the transfer of Five Thousand Dollars (\$5,000.00) from the December 31, 2000 water fund balance for this purpose. The commissioners recommend this appropriation. (Majority vote required)

Article 7: To see if the District will vote to establish a Capital Reserve Fund, under the provisions of RSA 35:1, for the purpose of Rehabilitation/Replacement .3 MGD Water Storage Tank; and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in this fund; and to vote to appoint the commissioners as agents to expend. The commissioners recommend this appropriation. (Majority vote required)

Article 8: To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Bridge Street Sewer Main Reconstruction Capital Reserve Fund previously established. The commissioners recommend this appropriation. (Majority vote required)

Article 9: To see if the District will vote to establish a Capital Reserve Fund, under provisions of RSA 35:1, for the purpose of Wastewater Vehicle and Heavy Equipment Replacement; and to appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in this fund; and to authorize the transfer of Fifteen Thousand Dollars (\$15,000.00) from the December 31, 2000 sewer fund balance for this purpose; and vote to appoint the Board of Commissioners as agents to expend. The Commissioners recommend this appropriation. (Majority vote required)

Article 10: To see if the District will vote to appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund, previously established; and to authorize the transfer of Thirty Thousand Dollars (\$30,000.00) from the December 31, 2000 sewer fund balance for this purpose. The Commissioners recommend this appropriation. (Majority vote required)

Article 11: To see if the District will vote to rescind the affirmative vote on Article 4 of the Warrant for the Annual Meeting held on March 11, 1999, wherein the District voted to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the purpose of adding an amount to a previous appropriation, through the issuance of notes and bonds, for the Tenney Mountain Highway water line extension project. (Majority vote required)

Article 12: To see if the District will authorize the Commissioners to convey property of the District, real or personal, by deed, lease, bill of sale, or otherwise upon terms and conditions as they determine to be appropriate. (Majority vote required)

Article 13: To see if the District will vote to raise and appropriate the sum of One Million Seven Hundred Seventy Seven Thousand Eight Hundred Sixty One Dollars (\$1,777,861.00) for the operating budgets of the water and wastewater divisions for the year 2001. Said sum does not include warrant articles addressed. The commissioners recommend this appropriation. (Majority vote required)

Article 14: To transact any other business that may legally come before said meeting.

Given under our hands this 20th day of February 2001.

John J. McCormack Jr.
Richard A. Flanders Jr.
Judith A. D'Aleo
Commissioners, Plymouth Village Water & Sewer District

A True Copy Attest:
Carol P. Mabin
District Clerk

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET FORM FOR VILLAGE DISTRICTS

DATE OF MEETING: March 15, 2001

VILLAGE DISTRICT: Plymouth Village Water & Sewer Dis County: Grafton

In the Town(s) Of: Plymouth

Mailing Address: 227 Old North Main Street

Plymouth, NH 03264-1624

Phone #: 536-1733 Fax #: 536-1734 E-Mail: water@coopresources.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the above address.

This is to certify that this budget was posted with the warrant on the (date) February 21, 2001

GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

John J. McCormack Jr.
Richard A. Flanders Jr.
Judith A. D'Aleo

		1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations		Actual	APPROPRIATIONS	APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year	Expenditures Prior Year	ENSUING FY (RECOMMENDED)	ENSUING FY (NOT RECOMMENDED)	
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4130-4139	Executive	13	71,681	71,252	74,592			
4150-4151	Financial Administration	13	48,160	43,875	46,324			
4153	Legal Expense	13	4,000	875	4,000			
4155-4159	Personnel Administration	13	330,295	283,183	343,376			
4194	General Government Buildings							
4196	Insurance	13	15,975	12,551	16,175			
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other Public Safety							
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4311-4312	Admin., Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4321-4323	Admin. & Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	13	225,756	147,265	219,602			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4331	Administration							
4332	Water Services		91,852	62,065	84,651			
4335	Water Treatment		17,000	12,910	16,500			
4338-4339	Water Conservation & Other							
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4411-4414	Administration & Pest Control							
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							

Budget - Village District of Plymouth Village Water & Sewer District FY 2001

MS-36

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	13	558,216	558,216	562,047	
4721	Interest-Long Term Bonds & Notes	13	370,375	372,592	368,944	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment	13	26,600	15,480	11,650	
4903	Buildings					
4909	Improvements Other Than Bldgs	13			30,000	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund					
4916	To Trust and Agency Funds					
SUBTOTAL 1			1,759,910	1,580,264	1,777,861	

If you have a line item of appropriations from more than one warrent article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4909	Fairgrounds ARea Sewer	2			1,577,170	
4915	CRF/Vehicle/Heavy Equip	9			15,000	
4915	CRF/Vehicle/Heavy Equip	3			18,750	
4915	CRF/Water Main Replace	4			50,000	
4915	CRF/Well #2 Motor Repl	5			2,000	
4915	CRF/Upper Station	6			5,000	
4915	CRF/.3 MGD Water Tank	7			15,000	
4915	CRF/Sewr Main Relocate	8			10,000	
4915	CRF/WWTF Upgrade	10			30,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	1,722,920	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements, or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

Budget - Village District of Plymouth Village Water & FY 2001
Sewer District

MS-36

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		2,731	2,731	2,731
3354	Water Pollution Grant		601,545	601,545	574,391
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		995,388	932,169	993,863
3409	Other Charges		53,600	60,677	55,140
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property		200	236	200
3502	Interest on Investments		52,000	62,699	73,000
3503-3509	Other		31,625	48,714	27,715
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		115,821	120,074	115,821
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		179,000	84,000	1,577,170
	Amts VOTED From F/B (*Surplus*)		60,000	60,000	80,750
	Fund Balance (*Surplus*) to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,091,910	1,972,845	3,500,781

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended (from page 3)	1,777,861
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	1,722,920
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	
TOTAL Appropriations Recommended	3,500,781
Less: Amount of Estimated Revenues & Credits (from above)	3,500,781
Estimated Amount of Taxes to be Raised	-0-

Plymouth School District Annual Report

**PLYMOUTH SCHOOL
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PLYMOUTH SCHOOL DISTRICT REPORT

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**OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT**

School Board	Term Expires
Mike Bullek	2001
Tim Naro	2002
Chris Mumford	2002
Barbara Boyle	2003
Wilma Hyde	2003

CLERK

Kathleen Latuch

TREASURER

Jane Clay

MODERATOR

Robert Clay

AUDITOR

Grzelak and Associates

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs.

You are hereby notified to meet at the Plymouth Elementary School in said District on the thirteenth day of March, 2001 at 8:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Clerk for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 17th day of February, 2001.

Timothy M. Naro
Wilma A. Hyde
Christopher Mumford
Barbara A. Boyle
Michael D. Bullek

A true copy of warrant attest:

Timothy M. Naro
Wilma A. Hyde
Christopher Mumford
Barbara A. Boyle
Michael D. Bullek

SUPERINTENDENT'S REPORT

The school districts of SAU #48 have some good news this year in spite of the recent complications regarding State funding. Each of our districts have completed significant additions and renovations to their buildings. In addition, each district has taken a pragmatic and conservative approach to bonding which has resulted in debt service that extends for only a very few years. Because of the foresight of our boards and communities we do not need to sell bonds and they will be paid off shortly (within 8 and 2 to 4 years for most.) This foresight has resulted in good schools with adequate space. However, we continue to monitor growth in Wentworth. In Thornton the Board is requesting the community support the purchase of adjacent land in order to put the District in a position to be able to deal with future growth.

The Plymouth Regional High School proposed budget is in excellent shape because we have received additional State adequacy funds. The high school assessment is essentially level funded with no increase in the total dollar assessment. Our elementary school district budgets have been a struggle because they have lost State adequacy funds. This lost revenue has resulted in a degree of increases that we would rather not see. Our elementary boards have responded by not unnecessarily adding to their budgets. The good news, however, is that if our elementary budgets and high school budget are looked at together the net increase on the school tax rate is moderate. During the next several years one of the greatest variables in school budgets will be the change from year to year in revenues. Our boards cannot predict this ahead of time, but will be ever-ready to respond responsibly.

SAU #48 is involved in a student program called "Community of Caring". This is a character education program which integrates the concepts of respect, responsibility, caring, trust and family into the curriculum. Through a total community approach this program creates a caring, respectful school environment that supports students as they develop positive values. The entire culture of the school becomes one of reinforcement and support. The school, parents and community stress character based decision-making. Students accept responsibility for themselves and their future. They grow toward adulthood with a clear sense of purpose motivated by an understanding of community good, not self-centered individualism. The program has five components which consist of teacher training, character integration in the curriculum, student forums, family involvement and community service. Presently Plymouth Regional High School and Plymouth Elementary School are involved in this project. We hope that at least one elementary school per year will join the program. Both Campton and Holderness have expressed interest.

SAU #48 is also involved with a school improvement grant shared with the Newfound and Lin-Wood school systems. The grant was written by a committee under the direction of Judge Edwin Kelly. Its purpose is to assist students in good decision making and reduce student involvement with drugs and alcohol as well as other risky behavior. The program provides for teacher training as well as materials and supplies to be used in instruction. Separate, but related to the same concerns,

SAU #48, Plymouth State College and the Town of Plymouth have formed a joint committee to work towards the reduction of student use of alcohol.

An area of concern for the districts of SAU #48 is the growing teacher shortage. We anticipate that there will be a shortage of teachers for the next five to ten years as a large percentage of our teaching force retires. We will continue to recruit broadly and hire the best teachers available for our students. Fortunately we live in a beautiful area which is attractive to new teachers and we have always had communities that are supportive of quality education. These factors should do much to attract teachers.

You may have noted that our high school has increased graduation requirements and is annually improving its course offerings. Whether students are participating in a vocational/technical program or a college bound education the appropriate training and studies will be available. We also are making efforts to encourage the instruction of Spanish in our elementary schools. Plymouth started this a year ago, Campton has proposed the beginnings of a program for September and it is under discussion in other schools.

I want to take this opportunity to thank our board members, citizens, faculty, and staff for their continued support and encouragement. This is a quality school system because of the value our citizens and staff place on educating our young people.

Respectfully submitted,

John W. True, Jr.

**PLYMOUTH ELEMENTARY SCHOOL
NURSE'S REPORT**

The following is the 2000 report of the health services at Plymouth Elementary School.

The most important focus of this program continues with the goal of utilizing health-screening results to implement appropriate interventions for the child. A healthy child is more receptive to his classroom education. Screening consists of vision, hearing, height, weight, scoliosis, blood pressure, asthma evaluation, and lice checks. Children also visit for first aid and medication. We maintain close contact with area agencies. Children are referred to various agencies if appropriate. In the 2001-2002 school year, the dental hygienist will be able to screen students for dental problems without permission slips. The school board approved this in December. Approximately 500 students and 90 staff members are provided with health services.

During the 1999-2000 school year, about 115 sport physicals were performed by Plymouth Pediatrics. In May, an immunization clinic was held to administer measles, mumps, and rubella vaccine to incoming seventh graders. State law requires this booster. In addition, we also offered a booster of tetanus and diphtheria to eighth graders. This prepares them for entry into high school. A total of 63 students participated in the clinic. In November, 44 staff members received the flu vaccine. Speare Memorial Hospital provides this service.

The dental screening and cleaning program provided by Barbara Laverack in conjunction with Speare Memorial Hospital was quite productive. A total of 505 students were screened; 190 signed up for cleaning and fluoride,; 101 referrals were made to a dentist, and 19 qualified for restorative treatment under the Speare Memorial Hospital School Dental health Program. In addition, we are in our third year of offering a fluoride rinse program for children in grades one and two. Sixty-two children are participating.

This past spring and fall we offered bicycle and ski helmets at a reduced price. This program is sponsored by NH SAFE KIDS coalition in partnership with the Center for Injury Prevention.

SAU #48 school nurses continue to meet monthly to share information, monitor and update policies and programs as needed.

Please contact me at any time if you have any questions in regards to your child's health.

Respectfully submitted,

Karen Bourgeois
School Nurse

PRINCIPAL'S REPORT

TO THE CITIZENS OF THE PLYMOUTH SCHOOL DISTRICT:

Plymouth Elementary School opened its doors in September with an enrollment almost identical to that of last year, approximately 510 students.

Teachers and members of the community continue to work in several curriculum areas. This year, K-8 Science has been aligned with the New Hampshire State Frameworks.

Also, Plymouth Elementary officially became a Community of Caring School. This involves continued training for staff and reinforcement of five core values: caring, respect, responsibility, trust and family. These values are integrated daily into the teaching and thoughts of the school community.

Special recognition should be given to the Plymouth Middle School Student Council. For several years they have been highly involved in a project with the Town of Plymouth recycling paper and other materials. Our students continue to receive statewide recognition for their efforts. In May, our Student Council will sponsor the NH State Middle School Spring Conference, hosting about 500 middle school students from around the state.

In January, The Educational Theater Collaborative (ETC) presented *Sound of Music*. This collaboration, with Plymouth Friends of the Arts and Plymouth State College, continues to provide our students, parents, faculty and community members a wonderful opportunity to display their talents. For those of us less talented, it's a time to spend an exciting evening watching our friends and family perform. We hope everyone had an opportunity to view this delightful production.

My thanks go to the volunteers and parents involved in making PES such a wonderful place, and to the voters of the Plymouth School District who continue to support quality education for their children, who are our future.

Respectfully submitted,

Peter F. Hutchins
Principal

**Plymouth School District Meeting
Minutes
State of New Hampshire**

A legal Annual Meeting of the inhabitants of the School District in the Town of Plymouth, in said County and State, qualified to vote in the District affairs, was held in the Plymouth Elementary School gymnasium on the sixth day of March, 2000, at 7:00 o'clock in the evening. The moderator, Robert B. Clay, called the meeting to order and led those present in the Pledge of Allegiance to the flag. A motion was made to waive the reading of the warrant in its entirety and to take each Article one at a time. It was voted, by affirmative voice vote, to do so.

ARTICLE 1: ACCEPTANCE OF REPORTS - PASSED

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Voted, by affirmative voice vote, to accept said reports.

ARTICLE 2: CONTINGENCY FUND: UNANTICIPATED EXPENSES - PASSED

To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this appropriation.) Majority vote required.)

Voted, by affirmative voice vote, to establish such a contingency fund and to so raise and appropriate the sum of \$5,000 for said contingency fund.

ARTICLE 3: CAPITAL RESERVE FUND: SCHOOL MAINTENANCE - PASSED

To see if the District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the already established Capital Reserve Fund for the purpose of school repairs and maintenance. (The School Board recommends this appropriation.) (Majority vote required.)

Voted, by affirmative voice vote, to so raise and appropriate \$5,000 for said purpose.

ARTICLE 4: CAPITAL RESERVE FUND: SPECIAL EDUCATION - PASSED

To see if the District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the school district Special Education Capital Reserve Fund previously established. (The School Board recommends this appropriation.) (Majority vote required.)

Voted, by affirmative voice vote, to so raise and appropriate \$5,000 for said purpose.

ARTICLE 5: FUNDING FOR SUPPORT OF SCHOOLS - PASSED

To see if the District will vote to raise and appropriate the sum of four million four hundred eighty thousand four hundred fifty-eight dollars (\$4,480,458) for the support of schools, for the payment of salaries for the school district officials, employees and

agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3 and 4. (The School Board recommends this appropriation.) (Majority vote required.)

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$4,480,458 for said purpose.

ARTICLE 6: ANY FURTHER BUSINESS

The Board recognized out-going member Joanne Stickland for her 10 years of service.

David Moorhead asked by what percentage the school budget had increased and School Board Chairman, Tim Naro, reported that the budget reflected a 2.9% increase but added that the impact might be less as the figures used to anticipate revenues were quite conservative.

Janet Moorhead called for a sense of the meeting regarding a request to the School Board to send an official letter to our Congressional Delegation advising that special education costs are placing an unjust burden on Plymouth taxpayers thus adversely affecting quality education for ALL students. The letter would further request full funding for Federally mandated special education programs.

The result was a unanimous show of support of such a letter.
No other business was presented and the meeting was adjourned at 7:15 PM.

Respectfully submitted,

Kathleen Latuch,
School District Clerk

Plymouth School District

Warrant

and

Budget

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the fifth day of March, 2001 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this Appropriation.) (Majority vote required.)
- Article 3: To see if the District will vote to raise and appropriate the sum of four million six hundred three thousand eight hundred four dollars (\$4,603,804) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sum found in Article 2. (The School Board recommends this appropriation.) (Majority vote required.)
- Article 4: To discuss Senate Bill 2 which will be voted on by official ballot at the polls on March 13, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?" (Submitted by Petition) (60% vote required)
- Article 5: To transact any further business which may legally come before this meeting.

Given under our hands this 18th day of February in the year of our Lord two thousand and one.

Timothy M. Naro

Wilma A. Hyde

Barbara A. Boyle

Michael D. Bullek

Christopher Mumford

A true copy of warrant attest:

Timothy M. Naro

Wilma A. Hyde

Barbara A. Boyle

Michael D. Bullek

Christopher Mumford

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., PO Box 1122
Concord, NH 03302-1122
(603) 271-3397

SCHOOL BUDGET FORM

OF _____ PLYMOUTH _____ N.H.

Appropriations and Estimates of Revenue for the Fiscal Year From

JULY 1, 2000 to JUNE 30, 2001

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.

Certified That Budget Was Posted With Warrant on (Date) _____

_____	_____
_____	_____
_____	_____
_____	_____

SCHOOL BOARD MEMBERS: PLEASE SIGN ABOVE IN INK

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget		School District of Plymouth		FY2002		MS26	
Acct No	Purpose of Appropriations (RSA 32:3-V)	Warr Art #	Expenditures for Year 7/1/99 to 6/30/00	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)	
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1100-1199	Regular Programs		1,775,310.00	1,844,266.00	1,956,014.00		
1200-1299	Special Programs		836,463.00	889,347.00	956,003.00		
1300-1399	Vocational Programs						
1400-1499	Other Programs		86,308.00	75,704.00	79,043.00		
1500-1599	Non-Public Programs						
1600-1699	Adult & Community Programs						
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2000-2199	Student Support Services		253,682.00	305,496.00	302,927.00		
2200-2299	Instructional Staff Services		170,330.00	138,647.00	154,741.00		
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2310-840	School Board Contingency	2	1,760.00	5,000.00	5,000.00		
2310-2399	Other School Board		23,499.00	29,180.00	26,450.00		
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2320-310	SAU Management Services		112,590.00	133,234.00	136,260.00		
2320-2399	All Other Administrative						
2400-2499	School Administration Service		223,397.00	226,811.00	229,958.00		
2500-2599	Business						
2600-2699	Operation & Maintenance of Plant		364,031.00	423,986.00	364,557.00		
2700-2799	Student Transportation		88,438.00	97,405.00	97,318.00		
2800-2999	Support Service, Central & Other						
3000-3999	NON-INSTRUCTIONAL SERVICES						
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		99,888.00	0.00	0.00		
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5110	Debt Service - Pncipal		8,007.00	8,008.00	8,008.00		
5120	Debt Service - Interest						
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5220-5221	To Food Service		266,608.00	253,798.00	247,949.00		
5222-5229	To Other Special Revenue		50,097.00	39,576.00	39,576.00		
5230-5239	To Capital Projects						
5251	To Capital Reserves		60,000.00	10,000.00	0.00		
5252	To Expendable Trust (*see pg 3)						
5253	To Non-Expendable Trusts						
5254	To Agency Funds						
5300-5399	Intergovernmental Agency Alloc.						
SUPPLEMENTAL							
DEFICIT							
SUBTOTAL 1			4,420,408.00	4,480,458.00	4,603,804.00		

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c,V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

**** SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr Art. #	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year as Approved by DRA	Appropriations Enacting Fiscal Year (Recommended)	Appropriations Enacting Fiscal Year (Not Recommended)
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	0.00	XXXXXXXXXX

**** INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year as Approved by DRA	Appropriations Enacting Fiscal Year (Recommended)	Appropriations Enacting Fiscal Year (Not Recommended)
2310-840	Contingency Fund	2			5,000.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	5,000.00	XXXXXXXXXX

1	2	3	4	5	6
Acct No	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

REVENUE FROM LOCAL SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1300-1349	Tuition		261,609.00	258,000.00	310,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,000.00	2,000.00	4,500.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		32,576.00	43,576.00	33,576.00

REVENUE FROM STATE SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		40,812.00	3,566.00	23,074.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		1,693,126.00	1,693,126.00	

REVENUE FROM FEDERAL SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100-4539	Federal Program Grants		16,000.00	16,000.00	16,000.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		208,042.00	222,948.00	222,948.00
4570	Disabilities Programs				
4580	Medicaid Distribution		30,000.00	60,000.00	60,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				

OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

OTHER FINANCING SOURCES (Cont'd)

5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		91,711.00	147,935.00	60,000.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,375,876.00	2,447,151.00	730,098.00

**** BUDGET SUMMARY ****

SUBTOTAL 1 Appropriations Recommended (from page 2)	4,603,804.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	0.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in subtotal 1
TOTAL Appropriations Recommended	4,603,804.00
Less: Amount of Estimated Revenues & Credits (from above)	730,098.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	1,624,967.00
Estimated Amount of Local Taxes to be Raised For Education	2,248,739.00

* Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____

STATE OF NEW HAMPSHIRE

- - -

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the thirteenth day of March, 2001 at 8:00 in the morning to act upon the following subjects:

1. To elect all School District officers which appear on the official school district ballot for the ensuing year.
2. "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Plymouth School District?" This article inserted by petition.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 18th day of February, 2001.

Timothy M. Naro

Wilma A. Hyde

Christopher Mumford

Barbara A. Boyle

Michael D. Bullek

A true copy of warrant attest:

Timothy M. Naro

Wilma A. Hyde

Christopher Mumford

Barbara A. Boyle

Michael D. Bullek

**Plymouth School District
Special Education Actual Expenditures Report
per RSA 32:11-a**

	<u>Fiscal Year 1998/1999</u>	<u>Fiscal Year 1999/2000</u>
Expenditures	\$1,010,669	\$1,068,703
Revenues	\$503,416	\$587,164
Net Expenditures	<u>\$507,253</u>	<u>\$481,539</u>

2001
DATES TO REMEMBER

- February 8: **Annual Pemi-Baker Regional School District Meeting** —
Deliberative session only – voting will be held on March 13th
(RSA 40:13) Plymouth Regional High School - 6:30 PM
- March 1: Last day for veterans to file for permanent tax credit with the
Selectmen's Office.
- Last day for eligible residents to file for permanent elderly exemption
and/or blind exemption with the Selectmen's Office.
- March 5: **Annual Plymouth School District Meeting** — Plymouth Elementary
School - 7:00 PM
- March 13: Annual Town Meeting - **Election Day** – at Plymouth Elementary
School - 8:00 AM - 7:00 PM
- Voting on Pemi-Baker School District Budget** – (RSA 40:13)
at Plymouth Elementary School - 8:00 AM – 7:00 PM
- March 14: **Annual Town Meeting - Deliberative Session**
Plymouth Elementary School - 7:00 PM
- March 15: **Annual Plymouth Village Water and Sewer District Meeting**
Plymouth Elementary School - 7:00 PM (Music Room)
- April 1: All real property assessed to owner this date.
- April 15: Last day for property owners to file Inventory with the Selectmen.
Mandatory requirement under RSA 74-7.
- Last day to file Current Use application with Selectmen's Office.
- April 30: Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.
- May 1: Bicycle plates due. Licenses available from the Police Department.
- July 1: Fiscal year begins.

