

5
88

Town of Hillsborough

ANNUAL REPORTS

For The Year Ended December 31, 1988



JOSEPH M. EATON, SR.

University of New Hampshire
Library

JOSEPH M. EATON, SR.

Joseph M. Eaton, Sr was born December 1, 1901 in Salisbury, Mass. He worked his way through Boston University's College of Business Administration. After graduation he worked as advertising manager for the C.F. Wing Co. of New Bedford and then managed two New Bedford furniture stores. During World War Two Mr. Eaton worked for the Federal Government as an inspector for the Wage and Hour Department. It was during his tenure in this position that he happened to pass through Hillsborough and noticed a vacant store on Depot street. Shortly thereafter he decided to return and buy it. Mr. Eaton operated a highly successful business, Eaton's Furniture Store, in that location until 1949 when he moved to his present location on West Main Street where he continues to this day.

In 1960, Mr. Eaton ran and won his first election to the House of Representatives. As Representative he served for 28 years never missing a day until 1988 when he was down with the flu for three days. He was Chairman of two of the most important House committees, the Appropriations Committee some years ago and more recently the Constitutional and Statutory Revision Committee. He was on hand for the annual House ceremonies of the 1989 session and was elected temporary Chairman of the House until House Speaker Douglas W. Scammon, Jr. was sworn in. Eaton was lauded by Scammon, Senate President William S. Bartlett, Jr. and the scores of Representatives who have served with him.

It can be said that Mr. Eaton has truly served his community well, both as a public servant and respected businessman.

ALPHABETICAL LISTING

Auditor's Report	28
Budget	12
Caroline Fox Fund for Boys	63
Community Building Advisory Board	59
Concord Regional Visiting Nurse Assn.	57
Concord Regional Solid Waste/Resource Recovery Cooperative	60
Conservation Commission Report	65
Deaths	61
Detailed Statement of Budgeted Expense	35
Financial Report	21
Fuller Public Library	53
Hillsborough Historical Society	58
Historic District Commission	64
Inventory of Valuation	20
Park Board Report	62
Schedule of Town Property	27
Selectmen's Report	6
Special Funds Report	29
Statement of Appropriations and Taxes Assessed	16
Tax Chart	15
Tax Collector's Report	32
Town Clerk's Report	31
Town Officers	4
Treasurer's Report	29
Trustees of Trust Funds Report	51
Warrant	8
1988 Minutes	66

TOWN OFFICERS

Moderator

Leigh Bosse — 1989

Selectmen and Assessors

Chairman, Ervin R. Lachut — 1989

Robert R. Charron — 1990

Herbert R. Hansen — 1991

Administrative Assistant

Peter A. Chamberlin

Town Clerk

Donald E. Knapton, Jr.

Town Treasurer

Linda S. Blake

Chief of Police

Frank A. Beliveau

Fire Chief

Richard R. Ritter

Overseer of the Poor and Health Officer

Emily A. Whitney

Collector of Taxes

Shirley Hare

Fire Warden

Harold Grimes, Jr.

Supervisors of the Checklist

Clifford H. Blanchard — 1990

Robert J. Johnson — 1992

Frank J. Sylvia — 1991

Trustees of the Fuller Public Library

Margaret Gillett — 1991

Margaret Ashcroft — 1990

Rev. H. Gardner Andersen — 1989

Trustee of Trust Funds

Henry E. Woods — 1991

Walter C. Sterling — 1990

Daniel G. Hingston — 1989

Auditors

Melanson Greenwood and Company P.A.

Community Building Governing Board,

Robert Christenson, Chairman — 1990

Donald Ager — 1990

Norma Mellen — 1989

Shirley Hare — 1991

Rev. H. Gardner Andersen — Library Ex-Officio

Ervin R. Lachut — Selectman Ex-Officio

Planning Board

John Tolman, Chairman — 1990

Robert Goode — 1989

John Lind — 1989

Mabel Ager — 1989

Jolayne Boynton — 1990

Stephen Bethel — 1990

Herbert R. Hansen, Selectmen Ex-Officio

Park Board

Fran Charron, Chairperson — 1990
Gary Morin — 1990 Bruce Campbell — 1989
Chuck Hazen — 1991 Walter Amadio, Jr. — 1990
Carlton Flanders — 1991 Donald Decowski — 1989

Conservation Commission

Norma Hubbard — 1989, Steven Bethel — 1989, Co-Chairmen
Herman Whipple — 1990 Marion Baker — 1991
Alex Macfarlane — 1990 Rosamon Cole — 1991
Norman Corliss — 1989

Water/Sewer Commisioners

Eugene Edwards, Chairman — 1989
Walter Crane — 1990 Donald Mellen — 1991

Zoning Board of Adjustment

Charles Knight, Chairman — 1989
Russell Galpin — 1990 Chalres Gorhan — 1991
Bonnie Morse — 1989 Pamela Pascale — 1990

Historic District Commission

Dave Webb, Chairman — 1990
Richard Withington, Jr., Vice-Chairman — 1989
Marshall Barnes, Secretary — 1990 John Lind, Planning Board Ex-Officio — 1989
Ervin R. Lachut, Selectman Ex-Officio — 1989

Youth Service Advisory Board

Virginia Mierins, Hillsborough — 1989
Joseph Byk, Jr., Hillsborough — 1989
Rev. Stanley Keach, Deering — 1990
David Nazro, Deering — 1989
Rachael Reinstein, Antrim — 1990

1988 SELECTMEN'S REPORT

1988 proved to be a busy year for the Town of Hillsborough. At the March Town Meeting voters approved the Selectmen's request to Recodify the Town Ordinances, rules and regulations; establish a street numbering system for the Town and to seek the establishment of a Highway Management and Improvements program.

During the past year several meetings took place between Town officials and the Department of Transportation and members of the Governor's Council to discuss the need for a Hillsborough By-pass. A citizens group was formed through the efforts of its Chairman, Mr. Herbert Judd who were able to obtain a petition signed by over 3000 individuals favoring the construction of a by-pass. This past fall the Board of Selectmen, Mr. Judd and members of the Downtown Revitalization Committee met with the Governor and Council and presented Governor Sununu with the petition. The petition was well received by the Governor and Council and D.O.T. Commissioner Stickney spoke with great enthusiasm for the need of the By-pass. It is generally agreed that with positive input from Hillsborough's citizens and Town Officials that such a by-pass can be well designed and built so as to assure a by-pass around the center of town.

The Downtown Revitalization Committee worked very hard to prepare for and apply for a Community Development Block Grant. Unfortunately this grant was not awarded to the Town. Though there was much disappointment over the rejection of our application it was decided that we still needed to go forward. On June 23, 1988 the Board of Selectmen, Downtown Revitalization Committee, representatives from the Town's various Boards and Committees, Department Heads and representatives from the various town industries met in Jaffrey, N.H. for a one day retreat to discuss and define the immediate and long term objectives and goals for Hillsborough. The resulting report should prove to be an excellent source of suggestions with regard to future planning for the Town of Hillsborough.

During 1988 formal meetings took place between the Selectmen and officials of the D.O.T. to assure the construction and implementation of a complete traffic and pedestrian control system for Central Square. This project will commence in the spring of 1989. With this new signalization will come the loss of on street parking in and around the square. To address this potential problem the voters agreed to allow the Selectmen to purchase the old Page Garage on Main St. and raze the structure to allow for off street municipal parking. At this year Town Meeting, March 14, 1989, the Selectmen will seek funds to complete the paving and striping of this new parking lot. This new parking lot will be controlled by ordinance for timed parking thus allowing shoppers access to downtown merchants.

1989 promises to be every bit as busy as 1988. During 1989 we will see the implementation of Recodification. This will require an affirmative response by the voters at our March Town Meeting. The Board of Selectmen will strongly support the passage of this recodification. In a small way Hillsborough will begin implementing the suggested Highway Maintenance and Improvements Program for its road system per the recommendations of the report which was completed in 1988. The street numbering system will be implemented per the completed numbering "map" and written report.

In September of 1988 the Town was notified by the State Department of Transportation of defects in the Cooledge Road bridge that resulted in closing the bridge until repairs could be made. Ray Daniels, who originally built the bridge 27 years ago, agreed to make the repairs. With the assistance of the Town's Highway Department employees, Miles Carter, Jim Lawrence and Matt Brissette the repairs were completed and the bridge reopened on December 5, 1988. This team is to be complemented for a job well done quickly and at a very favorable cost for such major repair.

December of 1988 saw ground breaking for the construction of Hillsborough's new Solid Waste Transfer Station. This new station will be on line in late May or early June of 1989. The biggest impact to be experienced in this years budget will be the implementation of our new Solid Waste Management Program. 1989 will be the transition period. The Board of Selectmen asks that all citizens work together with the Selectmen to assure this orderly transition. Many bugs are going to have to be worked out before this program runs smoothly. We all need to work together very carefully in the management, operation and use of this facility so as to avoid large budget increases in future years.

Over the past year what has become very apparent is the hard work and unselfish involvement of all our Boards, Commissions and Committees. No one can begin to appreciate the amount of time and energy that is rendered by these individuals which assures us a quality of life that we can be very pleased with. Some are elected but most are volunteers. They receive nothing for their efforts yet give so much to their community. From the Board of Selectmen, on behalf of all the Citizens of Hillsborough, we wish to simply say "Thank You".

Respectfully submitted,
Robert R. Charron, Chairman
Herbert R. Hansen
Board of Selectmen

State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Hillsborough-Deering Middle School Auditorium in said Town on Tuesday, the fourteenth day of March, next, at ten o'clock in the forenoon. Balloting on Article one, election of officers; Article two, proposed changes to the Hillsborough Zoning Ordinance; Article three, petition to rezone certain land from rural to commercial and Article four, proposed combination of Town Clerk and Tax Collector positions, will take place between ten o'clock in the forenoon and seven o'clock in the afternoon. Article five through twenty-one will be taken up at 7:30 P.M.

Article 1. To choose one Selectman for three years; Town Clerk, Tax Collector, Town Treasurer for one year; Trustee of Trust Funds for three years; Trustee of the Fuller Public Library for three years; Water and Sewer Commissioner for three years and all other necessary Town Officers or agents for the ensuing year.

(To Be Voted On By The Official Ballot)

Article 2. To see if the Town will vote to adopt Zoning Ordinance Amendments No. 1-6 as proposed by the Planning Board.

Zoning Amendment No. 1.

Adopt the recodification of the zoning ordinance as a chapter of the new Town Code?

Zoning Amendment No. 2

Amend the Rural District as proposed by the Planning Board?

Zoning Amendment No. 3.

Amend the Residential District as proposed by the Planning Board?

Zoning Amendment No. 4.

Amend the Commercial District as proposed by the Planning Board?

Zoning Amendment No. 5.

Adopt the revised parking requirements prepared by the Planning Board?

Zoning Amendment No. 6.

Amend the definition of "agricultural operation" to include sales?

(Copies Of These Amendments Are Attached And On File At The Town Office and Town Clerk's Office)

(To Be Voted On By The Official Ballot)

Article 3. To see if the Town will vote to adopt the petition to have the east side of Henniker Street from Preston Street to the Contoocook River by Lot 31, Map 12, thence by the Contoocook River to the northerly border of Lot 105, Map 12, thence by Henniker Street to its junction with Preston Street rezoned from rural to commercial.

(To Be Voted On By The Official Ballot) (Not Recommended By The Planning Board)

Article 4. To see if the Town will vote to combine the offices of Tax Collector and Town Clerk to be held by one individual for a term of three years as provided in RSA 41:45a.

(By Petition) (To Be Voted On By The Official Ballot)

Article 5. To see if the Town will vote to appropriate the sum of \$ 700,000.00 for the costs of constructing improvements to the water system as per plans on file at the Town Office, including costs incidental and related thereto, such appropriation to be raised by the issuance of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act, as amended, and to authorize the treasurer with the approval of the selectmen to determine the details of such bonds or notes and to provide for their sale and award and specifically to appropriate to the purposes of said bond or note issue any interest or premium earned on the same; or take any other action in relation thereto.

(By the Water & Sewer Commissioners) (To Be Voted On By Ballot)

Article 6. To see if the Town will vote to appropriate the sum of One Hundred and Thirty-eight Thousand Five Hundred Dollars (\$ 138,500.00) for the purpose of purchasing a new Fire Department pumper truck to be raised by the issuance of notes not to exceed One Hundred and Thirty-eight Thousand Five Hundred Dollars (\$ 138,500.00) under and in compliance with the provisions of the Municipal Finance Act, as amended, and to authorize the Selectmen to issue and negotiate such notes and determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such notes as shall be in the interest of the Town of Hillsborough; or to take any other action in relation thereto.

(To Be Voted On By Ballot)

Article 7. To see if the Town will vote to amend Article 22 of the 1966 meeting, which granted the Planning Board the authority to approve or disapprove subdivision plans and plats, by: (1) deleting the requirement that the Town Meeting must approve Subdivision Regulations (which is contrary to State Statute); (2) affirming that the Planning Board's subdivision review authority is pursuant to RSA 674:35, 36; and, (3) requiring the Town Clerk to file with the Hillsborough County Register of Deeds a certification of this authorization, as required by RSA 674:35.

Article 8. To see if the Town will vote to amend the Planning Board's site plan review authorization voted at the March 2, 1976 town meeting to include review of "change or expansion of use" of tracts for non-residential uses or for multi-family dwelling units, as authorized by the amendment to RSA 674:43, which became effective July 17, 1987.

Article 9. To see if the Town will vote to adopt the new Town Code prepared by General Code Publishers, Inc. This article places all town regulations in one unified, coherent Town Code. It repeals all ordinances, resolutions, by-laws and articles enacted in the past (except zoning) and replaces them with the contents of the new code.

Approval of this article shall not be construed as pre-empting the authority of the Selectmen or of any town board or commission to amend those parts of the new code which are within their lawful authority to amend.

The proposed recodified zoning ordinance is not part of this article because it can be acted on only by ballot (See Article 2—Amendment 1).

(Copies Of The New Town Code Are Attached And On File At The Town Office and Town Clerk's Office)

Article 10. To hear the reports of the Town Officers to Auditors, Agents, Committees or other Town Officers heretofore chosen or appointed and to pass; or to take any other action in relation thereto.

Article 11. To see if the Town will vote to raise and appropriate such sums of money as may be necessary for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto.

Article 12. To see if the Town will vote to appropriate and authorize the withdrawal of Seventy Thousand Four Hundred Dollars (\$ 70,400.00) from the Water Department Revenue for the purpose of operating the Water Department and to appropriate the sum of Five Thousand Dollars (\$5,000.00) to be withdrawn from the Water Reserve Fund for the purpose of making improvements to the water system as required during 1989; or to take any other action in relation thereto.

(By the Water & Sewer Commissioners)

Article 13. To see if the Town will vote to appropriate and authorize the withdrawal of One Hundred and Forty-nine Thousand Eight Hundred and Ten Dollars (\$ 149,810.00) from the Sewer Department Revenue for the purpose of operating the Sewer Department and to appropriate the sum of Five Thousand Dollars (\$5,000.00) to be withdrawn from the Sewer Reserve Fund for the purpose of improvements to the Sewer system as required during 1989; or to take any other action in relation thereto.

(By the Water & Sewer Commissioners)

Article 14. To see if the Town will vote to instruct the town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit with New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects; or take any other action in relation thereto.

(By Petition)

Article 15. To see if the Town will vote to allow the Hillsborough Fire Department to have the use of Grimes Field for their annual Fire Department Carnival from now until the year the Fire Department chooses not to; or take any other action in relation thereto.

(By Petition)

Article 16. To see if the Town will vote to authorize the Tax Collector to accept payments in prepayment of taxes as provided in RSA 80:52-a; or take any other action in relation thereto.

Article 17. To see if the Town will vote to authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes of which the Town may legally appropriate money; provided (1) that such grants and other moneys do not require the expenditure of other Town funds; (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and moneys; (3) that such items shall be exempt from all provisions of RSA 32 relative to the limitations and expenditures of Town moneys, all as provided by RSA 31:95-b; or to take any other action in relation thereto.

Article 18. To see if the Town will vote to authorize the Board of Selectmen on behalf of the Town to accept land or other assets given to the town upon such terms or conditions that they consider to be in the best interest of the Town; or take any other action in relation thereto.

Article 19. To see if the Town will vote to authorize the Board of Selectmen to sell and convey by deed at a public auction, the title to real estate taken by the Town in default or redemption from tax sale or acquired by gift or other means; or to take any other action in relation thereto.

Article 20. To see if the Town will vote to instruct and empower the Board of Selectmen to borrow such sums of money as may be necessary to meet current expenses of the Town and in anticipation of taxes; or to take any other action in relation thereto.

Article 21. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 21st day of February in the year of our Lord, Nineteen Hundred and Eighty-nine.

Robert R. Charron, Chmn
Herbert R. Hansen
Michael B. Jones
Selectmen of Hillsborough, N.H.

A true copy of Warrant—Attest

Michael B. Jones
Selectmen of Hillsborough, N.H.

TOWN OF HILLSBOROUGH
OFFICE OF SELECTMEN

We hereby certify that we have posted a true copy of the within warrant at the Town Clerk's Office, the United States Post Office, Hillsborough/Deering High School, The Corner Store, Williams Store and the Hillsborough Community Building (Selectmen's Office).

February 27, 1989
State of New Hampshire
Hillsborough County

Robert R. Charron, Chairman
Herbert R. Hansen
Michael B. Jones
Board of Selectmen

Then personally appeared Robert R. Charron, Herbert R. Hansen and Michael B. Jones and made oath that the above statement is true.

Shirley Hare.
Town Clerk

BUDGET OF THE TOWN OF HILLSBOROUGH, N.H.

Appropriations And Estimated Revenue For The Ensuing Year January 1, 1989 To December 31, 1989

PURPOSES APPROPRIATIONS	Appropriation 1988	Actual Expenditures 1988	Appropriation Ensuing Fiscal Year 1989
<i>General Government:</i>			
Town Officers Salaries	44,600.00	41,909.00	\$ 44,010.00
Town Officers Expense	70,950.00	66,369.00	61,101.00
Tax Collector Expense	25,043.00	24,003.00	26,078.00
Town Clerk Expense	10,165.00	9,968.00	23,820.00
Election & Registration	3,045.00	3,585.00	2,465.00
Cemetery	18,710.00	15,059.00	19,450.00
Community Building	45,350.00	38,892.00	42,255.00
Fire & Police Station	23,720.00	17,658.00	24,720.00
Reappraisal Of Property	8,000.00	8,494.00	10,000.00
Planning & Zoning	8,875.00	12,070.00	12,475.00
Legal	8,000.00	13,157.00	8,000.00
Audit	7,000.00	10,045.00	10,000.00
Pierce Homestead Upkeep	1,500.00	1,500.00	1,300.00
Historic District Commission	100.00	81.00	100.00
Tax Map Update	11,500.00	0.00	0.00
<i>Public Safety:</i>			
Police Department	207,788.00	214,203.00	259,787.00
Fire Department	72,000.00	71,945.00	80,060.00
Forest Fire	4,000.00	3,622.00	4,100.00
Dispatch Center	87,890.00	84,841.00	89,349.00
Office Of Youth Services	52,900.00	33,286.00	29,631.00
Code Enforcement			19,030.00
<i>Highways & Bridges:</i>			
Town Maintenance	268,150.00	227,129.00	272,468.00
Roads & Sidewalk Maintenance	50,000.00	29,161.00	60,000.00
Street Lighting	30,000.00	27,478.00	30,000.00
Central Square Resignalization	25,000.00	0.00	0.00
Bridge Repair	1,000.00	23,876.00	5,000.00
Page Parking Lot Improvements	70,000.00	68,315.00	10,000.00
<i>Sanitation:</i>			
Landfill	70,550.00	71,980.00	194,711.00
<i>Health:</i>			
Visiting Nurse	11,900.00	11,600.00	12,225.00
Mental Health	3,783.00	3,783.00	3,783.00
Animal Control	3,400.00	3,455.00	10,820.00
<i>Welfare:</i>			
General Assistance	24,205.00	23,052.00	28,435.00

<i>Licenses & Permits:</i>			
Motor Vehicle Permit Fees	250,000.00	284,109.00	275,000.00
Dog Licenses	1,100.00	1,203.00	1,700.00
Business Licenses & Permits	4,750.00	4,950.00	10,600.00
Filing Fees	35.00	39.00	35.00
Parking Fines	1,400.00	1,330.00	1,400.00
Pistol Permits	300.00	384.00	300.00
<i>Charges For Services:</i>			
Income From Departments	49,500.00	64,742.00	90,452.00
Rent Of Town Property	700.00	291.00	300.00
Youth Services	35,000.00	13,976.00	7,000.00
Dispatch Center	29,500.00	29,804.00	29,500.00
<i>Miscellaneous Revenue:</i>			
Interest On Deposits	70,000.00	117,108.00	92,000.00
Sale Of Town Property	15,530.00	2,551.00	2,500.00
Hydro-electric Revenue	18,750.00	12,501.00	21,825.00
Insurance Refunds	3,000.00	6,552.00	1,500.00
Other Miscellaneous Revenue	2,350.00	7,728.00	102,260.00
<i>Other Financing Sources:</i>			
Proceeds Of Long Term Debt	82,000.00	82,000.00	138,500.00
Sewer Department Revenue	112,245.00	116,682.00	154,810.00
Water Department Revenue	50,492.00	89,759.00	75,400.00
Income From Trust Funds	39,384.00	35,321.00	31,500.00
Unencumbered Fund Balance	100,000.00	118,602.00	100,000.00
TOTAL Revenues & Credits	<u>\$1,349,341.00</u>	<u>\$1,455,695.00</u>	<u>\$1,605,613.00</u>

ASSESSED PROPERTY VALUE (000) (OMITTED)	TAX PAYER COST IN DOLLARS													
	APPROPRIATION (000 OMITTED)(\$112902004 NET ASSESSED VALUATION)													
	10	20	30	40	50	60	70	80	90	100	110	120	130	140
10	1	2	3	4	4	5	6	7	8	9	10	11	12	12
15	1	3	4	5	7	8	9	11	12	13	15	16	17	19
20	2	4	5	7	9	11	12	14	16	18	19	21	23	25
25	2	4	7	9	11	13	16	18	20	22	24	27	29	31
30	3	5	8	11	13	16	19	21	24	27	29	32	35	37
35	3	6	9	12	16	19	22	25	28	31	34	37	40	43
40	4	7	11	14	18	21	25	28	32	35	39	43	46	50
45	4	8	12	16	20	24	28	32	36	40	44	48	52	56
50	4	9	13	18	22	27	31	35	40	44	49	53	58	62
55	5	10	15	19	24	29	34	39	44	49	54	58	63	68
60	5	11	16	21	27	32	37	43	48	53	58	64	69	74
65	6	12	17	23	29	35	40	46	52	58	63	69	75	81
70	6	12	19	25	31	37	43	50	56	62	68	74	81	87
75	7	13	20	27	33	40	47	53	60	66	73	80	86	93
80	7	14	21	28	35	43	50	57	64	71	78	85	92	99
85	8	15	23	30	38	45	53	60	68	75	83	90	98	105
90	8	16	24	32	40	48	56	64	72	80	88	96	104	112
95	8	17	25	34	42	50	59	67	76	84	93	101	109	118
100	9	18	27	35	44	53	62	71	80	89	97	106	115	124
105	9	19	28	37	47	56	65	74	84	93	102	112	121	130
110	10	19	29	39	49	58	68	78	88	97	107	117	127	136
115	10	20	31	41	51	61	71	81	92	102	112	122	132	143
120	11	21	32	43	53	64	74	85	96	106	117	128	138	149
125	11	22	33	44	55	66	78	89	100	111	122	133	144	155
130	12	23	35	46	58	69	81	92	104	115	127	138	150	161
135	12	24	36	48	60	72	84	96	108	120	132	143	155	167

**STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE TAX YEAR 1988**

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

September 27, 1988

Ervin R. Lachut

Robert R. Charron

Herbert R. Hansen

Selectmen of Hillsborough, N.H.

PURPOSES OF APPROPRIATIONS

General Government:

Town officers' salaries	\$ 44,600
Town officers' expense	70,950
Election and Registration expenses	3,045
Cemeteries	18,710
General Government Buildings	69,070
Reappraisal of property	8,000
Planning and Zoning	8,875
Legal Expenses	8,000
Tax Collector's Expense	25,043
Town Clerk Expense	10,165
Audit	7,000
Franklin Pierce Homestead Upkeep	1,500
Historic District Commission	100
Tax Map Update	11,500

Public Safety:

Police Department	207,788
Fire Department	72,000
Dispatch Center	87,890
Youth Services	52,900
Forest Fire	4,000

Highways, Street, Bridges:

Town Maintenance	268,150
Street Lighting	30,000
Roads and Sidewalk Maintenance	50,000
Central Square Resignalization	25,000
Bridge Repair	1,000

Sanitation:

Landfill	70,550
----------	--------

Health:

Visiting Nurse	11,900
Mental Health	3,783
Animal Control	3,400

Welfare:

General Assistance	24,205
--------------------	--------

Culture and Recreation:

Library	32,565
Parks and Recreation	15,000
Patriotic Purposes	600

Conservation Commission	600
Manahan Park	24,730
Fireworks	1,500
Debt Service:	
Principal of Long-Term Bonds & Notes	165,194
Interest Expense-Long-Term Bonds & Notes	143,958
Interest Expense-Tax Anticipation Notes	70,000
Capital Outlay:	
Transfer Station Construction Bond Issue	950,000
Highway Dump Truck Purchase	82,000
Page Garage Purchase	70,000
Miscellaneous:	
Municipal Water Department	50,492
Municipal Sewer Department	112,245
Health Insurance	52,140
FICA, Retirement & Pension Contributions	47,670
Insurance	100,000
Senior Citizens Activities	5,700
	<hr/>
TOTAL APPROPRIATIONS	\$3,123,518

SOURCES OF REVENUE

Taxes:	
Resident Taxes	20,500
Yield Taxes	12,563
Interest and Penalties on Taxes	62,450
Inventory Penalties	2,000
Boat Tax	2,200
Intergovernmental Revenues-State:	
Shared Revenue-Block Grant	77,903
Highway Block Grant	81,532
State Aid Water Pollution Projects	168,778
Reim. a/c State-Federal Forest Land	3,036
Forest Fire Reimbursement	3,852
Licenses and Permits:	
Motor Vehicle Permit Fees	250,000
Dog Licenses	1,000
Business Licenses, Permits and Filing Fees	4,039
Parking Fines	1,400
Pistol Permits	300
Charges For Services:	
Income From Departments	49,500
Rent of Town Property	200
Youth Services	15,000
Dispatch	29,500
Miscellaneous Revenues:	
Interest on Deposits	70,000
Sale of Town Property	2,000
Hydro-Electric Revenue	18,750
Insurance Refunds	5,013
Other Revenues	7,600

Other Financing Sources:	
Proceeds of Bonds and Long-Term Notes	1,032,000
Income from Water and Sewer Departments	162,737
Trust Fund Income	35,321
Fund Balance	118,602

TOTAL REVENUES AND CREDITS \$2,237,776

TAX RATE COMPUTATION

Total Town Appropriations	3,123,518
Total Revenues and Credits	2,237,776
Net Town Appropriations	885,742
Net School Tax Assessments	3,052,687
County Tax Assessment	235,518
Total of Town School and County	\$4,173,947
DEDUCT Total Business Profits Tax Reimbursement	(146,448)
ADD War Service Credits	20,500
ADD Overlay	16,473
Property Taxes To Be Raised	<u>\$4,064,472</u>

PROOF OF TAX RATE COMPUTATION

Valuation \$112,902,004 X Tax Rate 36.00 per 1,000 = \$4,064,472

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	4,064,472
Gross Precinct Taxes	78,972
Total	4,143,444
Less War Service Credits	20,500
Total Tax Commitment	<u>4,122,944</u>

TAX RATE BREAKDOWN
Per \$1,000 Valuation

TAX RATES	1988	1987
Town	7.84	5.52
County	2.01	1.88
School District	26.15	22.60
Municipal Tax Rate	<u>36.00</u>	<u>30.00</u>

PRECINCT ASSESSMENT

	Valuation	Appro.	Taxes	Rate
Emerald Lake Village District	\$11,562,450	\$78,910	\$78,972	6.83

WAR SERVICE TAX CREDITS

	Number	Amount
Totally and Permanently Disabled	8	5,600
All other qualified persons	298	14,900
TOTAL Number and Amount	<u>306</u>	<u>\$20,500</u>
Resident Taxes	2,268	\$22,680

SUMMARY INVENTORY OF VALUATION

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

September 27, 1988

Ervin R. Lachut
Robert R. Charron
Herbert R. Hansen
Selectmen of Hillsborough, N.H.

VALUE OF LAND ONLY

Current Use	\$ 760,793.00
Residential	27,523,121.00
Commercial/Industrial	<u>2,263,200.00</u>
Total of Taxable Land	\$ 30,547,114.00

VALUE OF BUILDINGS ONLY

Residential	\$ 62,136,480.00
Manufactured Housing	764,650.00
Commercial/Industrial	<u>15,628,500.00</u>
Total of Taxable Buildings	\$ 78,529,630.00

PUBLIC UTILITIES

Gas	\$ 4,932,700.00
-----	-----------------

VALUATION Before Exemptions \$114,009,444.00

Blind Exemption	\$ 90,000.00
Elderly Exemption	995,000.00
Solar/Windpower Exemption	<u>22,440.00</u>
TOTAL Dollar Amount of Exemptions	\$1,107,440.00

NET EVALUATION Upon which The Tax Rate is Computed \$112,902,004.00

EMERALD LAKE VILLAGE DISTRICT

Land, Residential	\$ 4,052,500.00
Buildings	<u>7,559,950.00</u>
TOTAL Valuation before Exemptions Allowed	\$ 11,612,450.00

Elderly Exemptions 50,000.00

NET VALUATION Upon Which The Tax Rate is Computed \$ 11,562,450.00

FINANCIAL REPORT — TOWN OF HILLSBOROUGH

Fiscal Year Ended December 31, 1988

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

January 31, 1989

Robert R. Charron, Chairman
Herbert R. Hansen
Michael B. Jones
Selectmen of Hillsborough, N.H.

Assets

Cash In Hands Of Treasurer:		
General Fund Checking Account	\$ 1,071,512.68	
Cash 1987 Payroll Account	256.10	
Cash 1988 Payroll Account	195.80	
General Fund Money Market Account	6,883.26	
Cash In Hands Of Others:		
Petty Cash Trustees	400.50	
TOTAL CASH:		\$ 1,079,248.34
Taxes:		
Property Taxes Receivable	\$ 585,096.81	
Resident Taxes Receivable	9,508.41	
Other Taxes Receivable	103,850.13	
TOTAL TAXES RECEIVABLE:		\$ 698,455.35
Other Assets:		
Due From Wastewater Const. Fund.	\$ 33,971.75	
TOTAL OTHER ASSETS:		\$ 33,971.75
TOTAL ASSETS:		\$ 1,811,675.44

Liabilities & Fund Balance

Current Liabilities:		
Taxes Bought By Others	\$ -4,220.86	
School District Taxes Payable	1,526,340.17	
Yield Tax Deposits	-180.00	
Unexpended Balances Special Appropriations	61,727.59	
W/H S/S Payable	195.80	
Tax Collector Overpayments	21,019.25	
TOTAL CURRENT LIABILITIES:		\$ 1,604,881.95
TOTAL LIABILITIES		\$ 1,604,881.95
UNRESERVED FUND BALANCE		206,793.49
TOTAL LIABILITIES & FUND BALANCE:		\$ 1,811,675.44

Receipts

Property Taxes:		
Property Tax Receivable 1988	\$3,508,209.71	
Property Tax Receivable 1987	504,251.35	
SUBTOTAL:		\$4,012,461.06
Resident Taxes:		
Resident Tax Receivable 1987	\$ 3,593.34	
Resident Tax Receivable 1986	130.00	
Resident Tax Receivable 1985	70.00	
Resident Tax Receivable 1984	30.00	
Resident Tax Receivable 1988	22,634.25	
SUBTOTAL:		\$ 26,457.59
Unredeemed Taxes:		
Unredeemed-1986	\$ 52,207.32	
Unredeemed-1985	17,246.09	
Unredeemed-1984	342.54	
Unredeemed-1983	496.68	
Unredeemed-1982	69.09	
Unredeemed-1987	63,106.75	
SUBTOTAL:		\$ 133,468.47
Other Tax Collector Receipts		
:Current Use Tax	\$ 4,843.50	
Temporary Tax Collector Receipts	.41	
Yield Tax Receivable	20,397.06	
Jeopardy Assessments	72.50	
Water Dept Revenue	64,290.90	
Sewer Dept Revenue	109,266.83	
Tax Collector Overpayments	17,298.46	
Resident Tax Penalties	428.32	
Interest & Costs	19,553.61	
Current Use Interest	220.85	
Property Tax Interest	18,337.02	
Subsequent Payment Of Taxes	7,424.82	
Tax Collector Overage	-10.07	
Yield Tax Interest	104.11	
Inventory Penalties	4,881.07	
SUBTOTAL:		\$267,109.39
TOTAL TAX REVENUE:		\$4,439,496.51
Intergovernmental Revenues:		
State Shared Revenue	\$ 224,350.94	
State Aid Water Pollution	168,778.00	
C.D.B.G. Receipts	9,335.00	
Re-imb Forest Land	3,036.09	
Re-imb Forest Fire	436.08	
Highway Block Grant	81,531.77	
Boat Taxes	2,427.30	
SUBTOTAL:		\$ 489,895.18

Licenses & Permits:		
Motor Vehicle Permits	\$ 284,109.00	
Dog Licenses	1,203.00	
Elections & Registrations	60.00	
Sign Permit Fees	230.00	
Building Permits	4,315.00	
Marriage License Fees	507.00	
Filing Fees	39.00	
Oil Burner Permits	128.00	
Town Clerk Overage	3.00	
Pistol Permits	384.00	
	<hr/>	
SUBTOTAL:		\$ 290,978.00
Fines & Forfeits:		
District Court	\$ 1,259.00	
District Court Rent	7,999.92	
Parking Fines	1,330.00	
	<hr/>	
SUBTOTAL:		\$ 10,588.92
Charges For Services:		
Dispatch General 1988	\$ 18,011.12	
Deering Dispatch	3,966.00	
Antrim Dispatch	4,827.72	
Washington Dispatch	3,000.00	
Police Accident Report	2,082.00	
Police Department Receipts	4,310.74	
Police Payroll Re-imb.	1,680.63	
Police Retirement Re-imb.	50.43	
Youth Services	19,024.70	
Highway Dept. Re-imb.	879.73	
Landfill General Receipts	190.00	
Deering Landfill	17,500.00	
Windsor Landfill	2,479.00	
Perpetual Care	2,200.00	
Cemetery Lots	655.00	
Community Building Rents	291.50	
Fire Department Income	1,925.40	
Park Board Receipts	535.00	
Tax Collector's Re-imb.	3.25	
Library Ramp Grant	909.00	
Town Office Re-imb.	8,556.83	
	<hr/>	
SUBTOTAL:		\$ 93,078.05
Miscellaneous Revenue:		
Tans Payable	\$,500,000.00	
Page Garage Sale Re-imb.	361.73	
Sale Of Town Property	1,896.25	
Hydro-Electric Revenue	12,500.73	
Insurance Refunds	6,552.71	
General Assistance Re-imb.	4,184.05	
Animal Control	921.00	
Planning & Zoning	10,310.60	
Proceeds Of Long Term Debt	82,000.00	
Interest Income C/M Account	116,402.52	
Other Revenue	5,438.09	

Town Office Cash Redeposits	97.84	
Tax Collector Cash Redeposits	6,132.28	
Town Clerk Cash Redeposits	500.00	
Windsor Agreement	2,000.00	
Taxes Bought By Others Re-imb.	315.12	
Due From Transfer Station Fund	8,785.56	
Due From Wastewater Fund	8,944.02	
Due From State Of N.H.	10,489.00	
G/F Cash 1987 Account	255,000.00	
Water Dept Town Office	25,468.92	
Sewer Dept Town Office	2,845.49	
Sewer Dumping Fees	4,570.00	
Canceled Checks	16,368.41	
Cash G/F—1987	73.00	
Temp Adj To Cash	480.00	
Temp Adj For Returned Checks	3,308.15	
Soc. Sec./Retirement Re-imb.	1,147.45	
Town Retirement	7.09	
Re-imb. From ICMA Retirement Fund	1,296.38	
Income From Trust Funds	35,320.95	
		<hr/>
SUBTOTAL:		\$ 2,123,717.34
		<hr/>
TOTAL RECEIPTS ALL SOURCES:		\$7,447,754.00
Cash On Hand January 1, 1988		\$ 550,000.00
		<hr/>
GRAND TOTAL:		\$7,997,754.00

Payments

General Government:		
Town Officers Salaries	\$ 41,909.11	
Town Officers Expense	66,369.93	
Tax Collector's Expense	24,003.54	
Town Clerk Expense	9,968.38	
Election & Registration	3,585.81	
Community Building	38,892.65	
Soc. Sec. & Retirement	48,348.03	
Insurance	104,934.73	
Planning & Zoning	12,070.76	
Health Insurance	49,226.60	
Legal Expense	13,157.86	
Pierce Homestead Upkeep	1,500.00	
Reappraisal Of Property	8,494.35	
Audit	10,045.00	
Historic District Comm.	81.25	
Cemetery	15,059.30	
		<hr/>
SUBTOTAL:		\$ 447,647.30
Public Safety:		
Fire & Police Station	\$ 17,658.63	
Police Department	214,203.61	
Fire Department	71,945.22	
Animal Control	3,455.58	
Dispatch Center	84,841.32	
Hazmat Expense	377.87	
Forest Fire	3,622.27	
		<hr/>
SUBTOTAL:		\$ 396,104.50

Highways, Streets & Bridges:		
Street Lighting	\$	27,478.36
Town Maintenance		227,129.85
Road Sealing		38,057.52
Bridge Repair		23,876.93
SUBTOTAL:		\$ 316,542.66
Sanitation:		
Landfill	\$	71,980.49
General Assistance		23,052.95
Visiting Nurse		11,600.00
SUBTOTAL:		\$ 106,633.44
Other Expense:		
Youth Services	\$	33,286.14
Patriotic Purposes		388.90
Parks & Playgrounds		12,903.01
Manahan Park		16,859.93
Fireworks		1,500.00
Meals On Wheels		2,700.00
S C Van		1,552.24
S C Programs		1,500.00
SUBTOTAL:		\$ 70,690.22
Debt Service:		
Principal LTN	\$	142,910.99
Interest LTN		115,534.19
Interest Tax Ant		76,926.38
SUBTOTAL:		\$ 335,371.56
Capital Outlay:		
Mental Health	\$	3,783.00
Page Garage		68,315.39
Highway Dept. Dump Truck		82,000.00
Transfer Station		8,785.56
SUBTOTAL:		\$ 162,883.95
Budgeted Transfers Out:		
Water Department	\$	53,519.60
Water Department Construction		36,240.22
Sewer Department		116,682.32
Library		32,565.00
Conservation Commission		600.00
SUBTOTAL:		\$ 239,607.14
TOTAL BUDGETED EXPENSE:		
		\$2,075,480.77
Unexpended Balances Of Special Appropriations:		
Block Grant	\$	14,000.00
Recodification		750.00
Community Building Ramp		3,066.76
Central Street Signal Repair		5,890.00
SUBTOTAL:		\$ 23,706.76

Non-Budgeted Operating Transfers Out:		
Tans Payable	\$1,500,000.00	
Emerald Lake Appropriation	78,910.00	
County Appropriation	235,518.00	
Hydro Project	245.00	
Non-Expendable Trusts	2,200.00	
Tax Sale Expense	474.10	
Tax Sale Redemptions	3,888.66	
SUBTOTAL:		\$1,821,235.76
Other Misc. Adjustments:		
Tax Refunds	\$ 4,012.01	
Bank Charges	5.00	
Misc. Transfers Out	1,311.91	
Insurance Refunds	717.50	
Misc. Refunds	16,692.28	
School District Payable	2,737,673.00	
Parking Fines	40.00	
Other Expense	1,317.00	
Yield Tax Escrow	1,168.12	
Due To Town Of Deering	5,292.73	
Cancelled Checks	16,368.41	
Sub Payments For Owners Unknown	835.17	
Unredeemed—1987	144,287.47	
Tax Lien Fees	4,869.75	
Taxes Bought By Others	25,176.75	
Petty Cash Town Clerk	200.00	
G/F Cash 1987	2,455.36	
Misc. Adj. Cash	479.80	
Due From Wastewater Project	42,915.77	
SUBTOTAL:		\$3,005,818.03
TOTAL PAYMENTS ALL PURPOSES:		\$6,926,241.32
Cash On Hand December 31, 1988		\$1,071,512.68
GRAND TOTAL:		\$7,997,754.00

Schedule of Long Term Indebtedness
AS OF DECEMBER 31, 1988

Long Term Notes Outstanding:		
Town Barn Note	\$ 21,200.00	
Highway Department Dump Truck	82,000.00	
TOTAL NOTES OUTSTANDING:		\$ 103,200.00
Bonds Outstanding:		
Wastewater Treatment State Share	\$ 550,000.00	
Wastewater Treatment Town Share	1,544,367.00	
Transfer Station	950,000.00	
TOTAL BONDS OUTSTANDING:		\$3,044,367.00
OUTSTANDING LONG TERM DEBT:		
DECEMBER 31, 1988		\$3,147,567.00

Reconciliation of Outstanding Long Term Indebtedness

Outstanding Long Term Debt		
December 31, 1987		\$2,275,763.00
New Debt Created 1988:		
Notes Issued	\$ 82,000.00	
Bonds Issued	950,000.00	
TOTAL NEW DEBT:		\$1,032,000.00
Debt Retirement During Fiscal Year:		
Notes Paid	\$ 31,000.00	
Bonds Paid	129,196.00	
TOTAL DEBT RETIRED:		<u>\$ 160,196.00</u>
OUTSTANDING LONG TERM DEBT:		
DECEMBER 31, 1988		\$3,147,567.00

SCHEDULE OF TOWN PROPERTY

Town hall, lands and buildings	281,700
Furniture and equipment	12,000
Library, furniture and equipment	3,262
Police department, equipment	20,700
Fire department, land and buildings	282,850
Fire department, equipment	135,000
Highway department, land and buildings	202,650
Highway department, equipment	203,511
Highway department, materials and supplies	1,500
Parks, commons and playgrounds	553,250
Water supply facilities	103,750
Sewer plant and facilities	2,700
Schools, lands and buildings	2,871,450
All lands and buildings acquired through tax collector's deeds	<u>90,150</u>
Total	4,764,473

AUDITORS' REPORT

Board of Selectmen
Town of Hillsborough, New Hampshire

We have examined the general purpose financial statements of the Town of Hillsborough, New Hampshire as of and for the year ended December 31, 1987 as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards, and included such tests of the accounting records, and such other auditing procedures as we considered necessary in the circumstances.

As discussed in Note I(F)i(b) to the financial statements, the Town's method of property tax revenue recognition does not conform with generally accepted accounting principles. This results in an overstatement of the December 31, 1987 general fund balance of \$592,162.

The Town has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, except for the effects on the financial statements of the matters referred to in the second and third paragraphs of this report, the aforementioned general purpose financial statements present fairly the financial position of the Town of Hillsborough, New Hampshire, at December 31, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Melanson, Greenwood & Co.
Nashua, New Hampshire
April 18, 1988

TOWN TREASURER'S REPORT

Fiscal Year Ended December 31, 1988

General Fund Account		
Balance On Hand January 1, 1988		\$ 550,000.00
Received During Year:		
Town Clerk	\$ 284,849.00	
Tax Collector	4,439,496.51	
Other Funds	<u>2,723,408.49</u>	
	\$7,447,754.00	
Disbursements During Year:		
Town Orders	<u>\$6,926,241.32</u>	
	\$6,926,241.32	
Balance On Hand December 31, 1988		\$1,071,512.68
1987 Payroll Account		
Balance On Hand January 1, 1988		\$ 1,459.01
Town Payroll Orders	<u>\$1,202.91</u>	
	1,202.91	
Balance On Hand December 31, 1988		\$ 256.10
1988 Payroll Account		
Balance On Hand January 1, 1988		\$ 0.00
Transfers In From G/F	\$640,399.75	
Town Payroll Orders	\$640,203.95	
Balance On Hand December 31, 1988		\$ 195.80
General Fund Money Market Account		
Balance On Hand January 1, 1988		\$ 6,487.41
Received During Year:		
Interest	\$395.85	
Balance On Hand December 31, 1988		\$6,883.26
		Linda S. Blake Town Treasurer

SPECIAL FUNDS REPORT

Fiscal Year Ended December 31, 1988

Hillsborough Water Department Reserve Fund

Balance January 1, 1988		\$170,227.10
Interest 1988	\$13,710.43	
Transfers In From G/F	<u>286.34</u>	
Balance December 31, 1988		\$184,223.87
Investments:		
Bank of N.H. Money Market	\$124,890.18	
Valley Bank C.D. 8.0%	<u>59,333.69</u>	
TOTAL		\$184,223.87

Hillsborough Sewer Department Reserve Fund

Balance January 1, 1988		\$29,359.10
Interest 1988	\$1,806.93	
Transfers In From G/F	23,344.94	
Balance December 31, 1988		\$54,510.97
Investments:		
Bank of N.H. Money Market	\$54,510.97	
TOTAL		\$54,510.97

Hillsborough Wastewater Construction Project Fund

Balance January 1, 1988		\$33,325.35
Interest 1988	\$ 1,496.70	
D'Onfro Refund	1,068.18	
Project Expense	27,367.06	
Balance December 31, 1988		\$8,523.17

Hillsborough Transfer Station/Landfill Closing Project Fund

Balance January 1, 1988		\$0.00
Bond Proceeds	\$950,000.00	
Interest 1988	34,598.17	
Bid Deposits	250.00	
Project Expense	14,604.98	
Balance December 31, 1988		\$970,243.19
Investments:		
Bank Of N.H. Money Market	\$970,243.19	
TOTAL		\$970,243.19

Linda S. Blake
Town Treasurer

TOWN CLERK ACCOUNT YEAR ENDING DECEMBER 31, 1988

1988 Registrations	<u>\$ 284,109.00</u>	
		\$ 284,109.00
Dogs — 1988	1,085.50	
Penalties	<u>117.50</u>	
		1,203.00
Marriage Licenses	<u>507.00</u>	
		507.00
Filings	<u>17.00</u>	
		17.00
Recount (Tax Collector)	<u>10.00</u>	
		10.00
Overage	<u>3.00</u>	
		<u>3.00</u>
Paid To The Town of Hillsborough		\$ 285,849.00

VITAL STATISTICS

BIRTHS (55)
MARRIAGES (44)
DEATHS (32)

Donald E. Knapton, Jr.
Hillsborough Town Clerk

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
 Fiscal Year Ended December 31, 1988

DR.

	Levies Of:		
	1989	1988	Prior
Uncollected Taxes —			
Beginning of Fiscal Year (1)			
Property Taxes			\$481,549.19
Resident Taxes			7,527.00
Land Use Change Tax			4,164.50
Yield Taxes			1,394.23
Sewer Tax			6,386.81
Water Tax			5,918.98
Taxes Committed to Collector:			
Property Taxes		\$4,130,057.86	
Resident Taxes		22,680.00	
Land Use Change Tax		15,361.04	
Yield Taxes		13,121.70	
Sewer Tax	\$ 74,985.00	115,450.00	
Water Tax	48,280.00	65,225.00	
Added Taxes:			
Resident Taxes		3,080.00	1,610.00
Water Tax		50.00	
Sewer Tax		25.00	
Jeopardy		72.50	
Overpayments:			
a/c Property Taxes		17,364.21	
Interest Collected on			
Delinquent Taxes:		7,434.07	12,702.44
Interest Collected on			
Yield Taxes:		220.85	101.00
Penalties Collected on Resident			
Taxes:		1,851.00	187.32
Interest Collected on			
Sewer Taxes		248.93	4,916.81
Interest Collected on			
Water Taxes		274.82	4,718.04
TOTAL DEBITS	\$123,265.00	\$4,392,516.98	\$531,176.32

CR.

	1989	1988	Prior
Property Taxes		\$3,519,215.16	\$488,955.85
Resident Taxes		19,594.25	5,220.00
Land Use Change Tax		9,092.70	
Yield Taxes		22,329.23	133.94
Sewer Tax	\$ 2,450.00	101,583.47	4,916.81
Water Tax	1,804.76	57,490.01	4,718.04
Jeopardy		72.50	

Overpayments		17,384.77	
Interest on Taxes		9,110.58	32,256.08
Penalties on Resident Taxes		1,851.00	187.32
Abatements Allowed:			
Property Taxes & Adjustment		21,940.25	(15,153.22)
Resident Taxes		2,170.00	551.00
Sewer Rents		615.00	
Water Taxes		200.00	
Uncollected Taxes —			
End of Fiscal Year:			
Property Taxes		585,020.46	178.47
Resident Taxes		4,180.00	3,215.00
Land Use Change Tax			5,817.00
Yield Taxes			180.03
Sewer Tax	72,535.00	13,244.37	
Water Tax	46,475.24	7,423.23	
TOTAL CREDITS	<u>\$123,265.00</u>	<u>\$4,392,516.98</u>	<u>\$531,176.32</u>

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1988

DR.

	Tax Sale/Lien on Account of Levies Of		
	1987	1986	Prior
Balance of Unredeemed Taxes —			
Beginning of Fiscal Year		\$76,481.69	\$21,049.14
Taxes Sold/Executed To Town			
During Fiscal Year	\$144,287.47		
Subsequent Taxes Paid	\$4,762.84		
Interest Collected After			
Sale/Lien Execution	2,834.11	9,832.50	6,887.00
TOTAL DEBITS	<u>\$151,884.42</u>	<u>\$86,314.19</u>	<u>\$27,936.14</u>

CR.

Remittance to Treasurer			
During Fiscal Year:			
Redemptions	\$ 56,525.58	\$58,821.83	\$18,154.40
Interest & Costs After Sale	2,834.11	9,832.50	6,887.00
Abatements During Year	(23,019.78)	16,703.85	2,894.74
Deeded To Town During Year		344.62	
Unredeemed Taxes—			
End of Year	104,267.02	611.39	
Unredeemed Subsequent Taxes	11,277.49		
TOTAL CREDITS	<u>\$151,884.42</u>	<u>\$86,314.19</u>	<u>\$27,936.14</u>

SUMMARY OF TAX SALE ACCOUNTS TO OTHER PURCHASERS

Fiscal Year Ended December 31, 1988

DR.

	Levies of Tax Sale Accounts to Others		
	1987	1986	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:		\$76,481.69	\$21,049.14
Interest Collected After			
Tax Sale		9,832.50	6,887.00
	<hr/>	<hr/>	<hr/>
TOTAL DEBITS		\$86,314.19	\$27,936.14
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

CR.

Remittances to Purchasers			
During Fiscal Year:			
Redemptions		\$58,821.83	\$18,154.40
Interest & Cost After Sale		9,832.50	6,887.00
Abatements During Year		16,703.85	2,894.74
Deeded During Year		344.62	
Unredeemed Taxes —			
End of Year		611.39	
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS		\$86,314.19	\$27,936.14
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

DETAILED STATEMENT OF BUDGETED EXPENSE

Town Officer's Salaries

Appropriated Amount: \$ 44,600.00

Credits:

Building Permit Fees \$ 4,315.00
Sign Permit Fees 230.00

Expenditures:

Payroll \$ 39,892.47
Misc. Code Enforcement Expense 2,016.64

\$ 41,909.11

Town Officer's Expense

Appropriated Amount: \$ 70,950.00

Credits:

Inventory Penalties \$ 4,881.07
Town Office Re-imb. 8,556.83
Hydro-Electric Revenue 12,500.73

Expenditures:

Advertising \$ 940.45
Payroll Processing 4,251.81
Box Rent-Bank 40.00
Box Rent-Postal 17.00
Computer Supplies 1,790.51
Town Clock Maintenance 16.71
Equipment Rental 2,071.50
Equipment Repair 1,705.70
Legal Publications 17.20
Mileage 282.90
Misc. Expense 347.44
Office Equipment 13,793.09
Office Supplies 4,008.82
Payroll 24,973.06
Postage 3,482.72
Printing Costs 2,758.80
Professional Dues 4,426.76
Professional Publications 241.95
Registry Expense 86.91
Telephone 839.23
Training 277.37

TOTAL EXPENSE: \$ 66,369.93

Tax Collector's Expense

Appropriated Amount: \$ 25,043.00

Credits:

Tax Collector's Re-imb. \$ 3.25

Expenditures:	
Advertising	\$ 102.90
Box-Rent-Postal	17.00
Computer Supplies	1,097.98
Equipment Repair	818.25
Miscellaneous Expense	45.00
Office Equipment	889.00
Office Supplies	189.17
Payroll	16,000.00
Postage	2,760.73
Printing Costs	1,068.59
Professional Dues	15.00
Registry Expense	26.00
Telephone	596.47
Training	377.45
TOTAL EXPENSE:	\$ 24,003.54

Town Clerk's Expenses

Appropriated Amount: \$ 10,165.00

Credits:

Motor Vehicle Permit Fees	\$ 284,109.00
Dog Licenses	1,203.00
Marriage License Fees	507.00
Filing Fees	39.00
Town Clerk Overage	3.00
Bad Check Charge	5.00

Expenditures:

Advertising	\$ 65.68
Dog License Fees	310.00
Equipment Rental	1000.00
Miscellaneous Expense	183.49
Office Supplies	222.81
Payroll	7,297.50
Printing Costs	42.95
Professional Dues	22.00
Professional Publications	251.95
Marriage License Fees	572.00
TOTAL EXPENSE:	\$ 9,968.38

Audit

Appropriated Amount: \$ 7,000.00

Expenditures:

Professional Services	\$ 10,045.00
TOTAL EXPENSE:	\$ 10,045.00

Election & Registration

Appropriated Amount: \$ 3,045.00

Credits:		
Misc. Receipts		\$ 60.00
Expenditures:		
Advertising		\$ 239.82
Ballot Clerks/Moderator		500.00
Set Up Booths		405.00
Election Meals		408.83
Payroll		1,175.00
Postage		35.69
Printing Cost		821.47
TOTAL EXPENSE:		<u>\$ 3,585.81</u>

Community Building

Appropriated Amount: \$ 45,350.00

Credit:		
District Court Rent		\$ 7,999.92
Community Building Rent		291.50
Trust Fund Interest		7,429.84
Expenditures:		
Advertising		
Building Maintenance		\$ 19,610.01
Building Repairs		4,366.93
Electricity		4,526.87
Equipment Purchase		209.25
Equipment Repair		125.20
Fuel Oil		4,643.54
Gasoline		23.00
Janitorial Supplies		442.84
Payroll		4,500.00
Telephone		372.01
Plants/Wreaths		73.00
TOTAL EXPENSE:		<u>\$ 38,892.65</u>

Social Security & Retirement

Appropriated Amount: \$ 47,670.00

Credits:		
Soc/Sec Re-imb.		\$ 1,147.45
Town Retirement Refund		1,303.47
Expenditures:		
Miscellaneous Expense		\$ 497.04
Police Retirement		6,560.70
Soc/Sec And Medicare		37,156.82
Town Retirement		2,978.93
TOTAL EXPENSE:		<u>\$ 47,193.49</u>

Insurance

Appropriated Amount: \$ 100,000.00

Credits:

Insurance Refunds \$ 5,835.21

Expenditures:

Property General Liability	\$ 17,884.00
Group Auto	26,441.00
Public Officials Liability	4,500.00
Tax Collector's Robbery	420.00
Public Official's Bond	1,302.00
Firemen's Retirement	300.00
Miscellaneous Expense	384.75
Unemployment Compensation	3,133.11
Workers Compensation	49,896.87
Park Board Equipment Floater	673.00
TOTAL EXPENSE:	\$ 104,934.73

Planning & Zoning

Appropriated Amount: \$ 8,875.00

Credits:

Planning & Zoning Receipts \$ 10,310.60

Expenditures:

Advertisements	\$ 1,764.43
Legal Expense	5,914.85
Payroll	3,653.89
Payroll Overtime	41.25
Postage	195.39
Printing Cost	224.95
Training	276.00
TOTAL EXPENSE:	\$ 12,070.76

Health Insurance

Appropriated Amount: \$ 52,140.00

Expenditures:

Health Insurance Premiums	\$ 49,226.60
TOTAL EXPENSE:	\$ 49,226.60

Legal Expense

Appropriated Amount: \$ 8,000.000

Expenditures:

Legal Fees	\$ 13,157.86
TOTAL EXPENSE:	\$ 13,157.86

Pierce Homestead Upkeep

Appropriated Amount: \$ 1,500.00

Expenditures:

Electricity	\$ 353.61
Main. & Improv.	944.66
Telephone	201.73

TOTAL EXPENSE: \$ 1,500.00

Reappraisal of Property

Appropriated Amount: \$ 8,000.00

Expenditures:

Appraisal Services	\$ 8,494.35
--------------------	-------------

TOTAL EXPENSE: \$ 8,494.35

Historic District Commission

Appropriated Amount: \$ 100.00

Expenditures:

Historic District Commission Expenses	\$ 81.25
---------------------------------------	----------

TOTAL EXPENSE: \$ 81.25

Cemetery Department

Appropriated Amount: \$ 18,710.00

Credits:

Perpetual Care	\$ 2,200.00
Sale Of Lots	655.00
Trust Fund Interest	6,994.49

Expenditures:

Building Materials	
Equipment Maintenance	\$ 79.41
Equipment Purchase	288.06
Gasoline	341.04
Grass Seed, Etc.	34.77
Marking Harvey Memorial Cemetery	189.00
Miscellaneous Expense	90.36
Payroll	13,524.76
Payroll Overtime	98.25
Tool Purchase	66.68
Vehicle Repair Cemetery Truck	346.97

TOTAL EXPENSE: \$ 15,059.30

Fire & Police Station

Appropriated Amount: \$ 23,720.00

Expenditures:

Building Maintenance	\$ 1,433.44
Contract Cost	4,220.64
Electricity	5,080.38
Fuel Oil	2,974.82
Janitorial Supplies	539.37
Miscellaneous Expense	109.98
Payroll	3,300.00
TOTAL EXPENSE:	\$ 17,658.63

Police Department

Appropriated Amount: \$ 207,788.00

Credits:

Pistol Permits	\$ 384.00
District Court Fines	1,259.00
Parking Fines	1,330.00
Police Accident Reports	2,082.00
General Receipts	4,310.74
Police Payroll Re-imb.	1,680.63
Police Retirement Re-imb.	50.43
Town Of Windsor	500.00

Expenditures:

Advertising	\$ 644.31
Ammunition	502.25
Box Rent-Postal	17.00
Clothing Expense	3,128.19
Cruiser Expense	2.50
Equipment Purchase	8,225.56
Gasoline	6,080.76
Investigative Aids	504.15
Legal Publications	145.50
Mileage	42.60
Miscellaneous Expense	1,483.62
Office Equipment	628.00
Office Supplies	1,030.14
Payroll	155,740.65
Payroll Overtime	17,444.02
Personal Expense	15.00
Postage	188.00
Printing Costs	891.67
Prisoner Expense	792.71
Professional Dues	35.00
Professional Publications	382.89
Professional Services	868.50
Radio Maintenance	1,570.23
Safety Supplies	233.05
Supplies	182.81
Telephone	3,122.63
Tires	880.82

Training	571.22
Vehicle Repair Cruiser –A	6,156.21
Vehicle Repair Cruiser –B	2,101.80
Vehicle Repair Animal Control.	591.82
TOTAL EXPENSE:	\$ 214,203.61

Fire Department
Appropriated Amount: \$ 72,000.00

Credits:

Oil Burner Permit Fees	\$ 128.00
Fire Department Receipts	1,925.40
Sale Of Surplus Fire Vehicles	1,896.25
Town Of Windsor	500.00

Expenditures:

Advertising	\$ 31.26
Chemicals	545.50
Clothing Expense	5,050.80
Equipment Purchase	10,353.08
Equipment Repair	1,229.04
Fire Alarm Maintenance.	3,772.14
Gasoline	1,945.79
Miscellaneous Expense	490.13
Office Equipment	588.05
Office Supplies	7.23
Payroll	28,719.25
Printing Cost	327.18
Professional Dues	137.50
Professional Publications	494.55
Radio Maintenance	3,762.41
Shoveling Hydrants	1,963.50
Telephone	1,064.02
Tires	1,034.16
Training Cost	1,250.00
Vehicle Repair 59R1 Chief Cruiser	297.82
Vehicle Repair 59M1 Maxim Pumper	1,214.80
Vehicle Repair 59M2 Ford Pumper	895.57
Vehicle Repair 59M3 Mini Pumper	698.85
Vehicle Repair 59K1 GMC Tanker	2,300.00
Vehicle Repair 59K2 REO Tanker	27.67
Vehicle Repair 59K4 Chevy Tanker	498.42
Vehicle Repair 59L1 Ladder Truck	236.50
Vehicle Repair Miscellaneous	3,010.00
TOTAL EXPENSE:	\$ 71,945.22

Forest Fire
Appropriated Amount: \$ 4,000.00

Credit:

State Forest Fire Re-imb.	\$ 436.08
---------------------------	-----------

Expenditures:	
Equipment Purchase	\$ 758.52
Equipment Repair	115.94
Miscellaneous Expense	371.20
Office Supplies	87.00
Payroll	1,228.61
Radio Maintenance	1,061.00
TOTAL EXPENSE:	\$ 3,622.27

Animal Control
Appropriated Amount: \$ 3,400.00

Credits:	
Animal Control Receipts	\$ 921.00

Expenditures:	
Board Of Animal	\$ 3,150.50
Gasoline	235.68
Miscellaneous Expense	69.40
TOTAL EXPENSE:	\$ 3,455.58

Dispatch Center
Appropriated Amount: \$ 87,890.00

Credits:	
Alarms & Answering Service	\$ 18,011.12
Town Of Deering	3,966.00
Town Of Antrim	4,827.72
Town Of Washington	3,000.00
Town Of Windsor	500.00

Expenditures:	
Electricity	\$ 135.83
Miscellaneous Expense	1,120.15
Office Equipment	3,277.00
Office Supplies	571.23
Payroll	70,737.95
Payroll Overtime	4,079.26
Radio Maintenance	2,181.50
Telephone	2,738.40
TOTAL EXPENSE:	\$ 84,841.32

Street Lighting
Appropriated Amount: \$ 30,000.00

Expenditures:	
Electricity	\$ 27,478.36
TOTAL EXPENSE:	\$ 27,478.36

Highway Department

Appropriated Amount: \$ 268,150.00

Credits:

Highway Block Grant	\$ 81,531.77
Highway Dept. Receipts	879.73
Federal Flood Receipts	15,918.00

Expenditures:

Advertising	\$ 333.56
Building Maintenance	2,832.68
Chemicals/Paint	1,669.83
Clothing Expense	1,656.40
Cold Patch/Hot Top	5,560.92
Contract Cost—Blasting	1,578.80
Contract Cost—Misc Projects	10,107.00
Contract Cost—Mowing	675.00
Culvert	5,104.16
Diesel Fuel	5,860.96
Electricity	1,765.66
Equipment Purchase	2,983.58
Equipment Rental	5,150.00
Equipment Repair	2,339.59
Gasoline	4,883.69
Gravel	2,345.00
Hardware	1,081.20
Janitorial Supplies	112.71
Lubricants	2,100.60
Mileage	50.00
Miscellaneous Expense	550.98
Oxygen	446.76
Payroll	99,683.07
Payroll Overtime	16,340.42
Plow Blades/Shoes	2,985.61
Propane	1,316.80
Radio Maintenance	822.30
Salt	13,650.42
Sand	1,767.79
Signs	717.70
Steel	942.01
General Supplies	3,195.51
Telephone	1,691.95
Tires	4,566.30
Training	87.14
Tree Removal	501.50
Vehicle Repair -701 Pickup	1,277.62
Vehicle Repair -702 Chevy Dump Truck	1,569.38
Vehicle Repair -703 Chevy Dump Truck	2,396.04
Vehicle Repair -706 Int. Dump Truck	4,433.89
Vehicle Repair -707 Int. Dump Truck	3,270.27
Vehicle Repair -710 Loader	1,004.73
Vehicle Repair -711 Grader	2,573.39

Vehicle Repair Misc.	1,445.89
Vehicle Repair Dodge Tanker	431.73
Vehicle Repair Army 4x4	1,017.37
Vehicle Repair -704-Int 4X4 Dump	251.94
TOTAL EXPENSE:	\$ 227,129.85

Roads & Sidewalk Maintenance
Appropriated Amount: \$ 50,000.00

Expenditures:	
Sealing	\$ 10,168.77
Road Study	12,888.75
Sidewalks	15,000.00
TOTAL EXPENSE:	\$ 38,057.52

Bridge Repair
Appropriated Amount: \$ 1,000.00

Expenditures:	
Concrete	\$ 2,139.00
Equipment Rental	2,564.89
Payroll (Town)	1,985.58
Equipment & Labor (Contracted)	14,135.00
Steel	3,052.46
TOTAL EXPENSE:	\$ 23,876.93

Landfill
Appropriated Amount: \$ 70,550.00

Credits:	
Recycling Receipts	\$ 190.00
Town Of Deering	17,500.00
Town Of Windsor	2,479.00

Expenditures:	
Clothing Expense	\$ 255.20
Cooperative Dues	19,976.13
Diesel Fuel	3,243.43
Electricity	313.52
Engineering	843.30
Equipment Rental	15,950.00
Equipment Purchase	227.37
Gravel	500.00
Hardware	95.00
Miscellaneous Expense	597.04
Payroll	21,928.00
Payroll Overtime	1,076.87
Professional Dues	100.00
Propane	314.27
Rodent Control	216.00
Telephone	284.03
Loader Repair	6,060.33
TOTAL EXPENSE:	\$ 71,980.49

General Assistance

Appropriated Amount: \$ 24,205.00

Credits:

General Assistance Re-imb. \$ 4,184.05

Expenditures:

Mileage	
Miscellaneous Expense	\$ 151.50
Payroll	7,781.25
Professional Dues	25.00
Professional Publications	13.00
Telephone	81.20
Training Cost	56.00
Food Vouchers	4,628.05
Gasoline Vouchers	97.25
Medical Vouchers	70.65
Rent Vouchers	7,013.00
Utility. Vouchers	3,136.05
TOTAL EXPENSE:	\$ 23,052.95

Visiting Nurse

Appropriated Amount: \$ 11,900.00

Expenditures:

Office Rent	\$ 1,800.00
Professional Services	9,800.00
TOTAL EXPENSE:	\$ 11,600.00

Youth Services

Appropriated Amount: \$ 52,900.00

Credits:

Town Of Deering \$ 5,000.00
Hillsborough County 14,024.70

Expenditures:

Advertising	\$ 1,021.86
Mileage	478.60
Office Equipment	2,676.00
Office Supplies	215.58
Payroll	26,804.87
Postage	53.50
Printing Cost	38.00
Program Development	20.00
Social Security	489.79
Telephone	1,332.94
Training Cost	155.00
TOTAL EXPENSE:	\$ 33,286.14

Patriotic Purposes

Appropriated Amount: \$ 600.00

Expenditures:

Flags And Graves Markers	\$ 388.90
TOTAL EXPENSE:	\$ 388.90

Parks & Playgrounds

Appropriated Amount: \$ 15,000.00

Credits:

Park Board Receipts	\$ 535.00
Trust Fund Interest	230.16

Expenditures:

Athletic Programs	\$ 2,737.33
Contract Costs—Plumbing	167.90
Electricity	1,581.70
Equipment Repair	242.36
Gasoline	133.05
Hardware/Tools	86.70
Miscellaneous Expense	49.34
Park Maintenance	3,980.13
Payroll	3,924.50
TOTAL EXPENSE	\$ 12,903.01

Manahan Park

Appropriated Amount: \$ 24,730.00

Due From Manahan Trustees \$ 16,859.93

Expenditures:

Park Improvements	\$ 125.00
Equipment Purchase	837.04
Miscellaneous Expense	5,457.55
Park Maintenance	1,267.33
Payroll	6,546.13
Payroll Overtime	71.25
Telephone	218.20
Transportation	2,337.43
TOTAL EXPENSE:	\$ 16,859.93

Fireworks

Appropriated Amount: \$ 1,500.00

Expenditures:

Fireworks Purchase	\$ 1,500.00
TOTAL EXPENSE:	\$ 1,500.00

Principal Long Term Notes

Appropriated Amount: \$ 165,194.00

Credits:

State Aid Water Pollution	\$ 100,000.00
---------------------------	---------------

Expenditures:	
Wastewater Principal	\$ 129,196.26
General Borrowing Principal	36,000.00
TOTAL EXPENSE:	<u>\$ 165,196.26</u>

Interest Long Term Notes

Appropriated Amount: \$ 143,958.00

Credits:	
State Aid Water Pollution	\$ 68,778.00

Expenditures:	
Wastewater Interest	\$ 141,103.75
General Borrowing Interest	2,894.50
TOTAL EXPENSE:	<u>\$ 143,998.25</u>

Interest On Tax Anticipation Notes

Appropriated Amount: \$ 70,000.00

Credits:	
Interest Money Market	
Interest Cash Management	

Expenditures:	
Tax Anticipation Interest	\$ 76,926.38
TOTAL EXPENSE:	<u>\$ 76,926.38</u>

Transfer Station

Appropriated Amount: \$ 950,000.00

Credits:	
Interest Earned	\$ 34,598.17
Net Bid Deposits	250.00

Expenditures:	
Bond Costs	\$ 1,719.45
Engineering	10,510.83
Equipment Purchase	1,500.00
General Contingency	874.70
TOTAL EXPENSE:	<u>\$ 14,604.98</u>

Block Grant

Appropriated Amount: \$ 6,000.00

Credits:	
C.D.B.G. Block Grant Funds	\$ 6,000.00
Chamber Of Commerce	3,335.00

Expenditure:		
1987 Expenditures		\$ 1,335.00
Professional Services		14,000.00
TOTAL EXPENSE:		<u>\$ 15,335.00</u>

Recodification

Appropriated Amount: \$ 7,500.00

Expenditures:		
1987 Expenditures		\$ 3,760.75
Professional Services		750.00
TOTAL EXPENSE:		<u>\$ 4,510.75</u>

Community Building Ramp

Appropriated Amount: \$ 9,500.00

Credits:		
State Library Matching Grant	\$ 889.00	
1989 Due From State Grant	8,111.00	
1988 Bid Deposits	20.00	

Expenditures:		
1987 Expenditures		\$ 1,063.50
Profession Services		3,066.76
TOTAL EXPENSE:		<u>\$ 4,130.26</u>

Highway Department Dump Truck

Appropriated Amount: \$ 82,000.00

Credits:		
Proceeds Of Note	\$ 82,000.00	

Expenditures:		
Truck Purchase		\$ 82,000.00
TOTAL EXPENSE:		<u>\$ 82,000.00</u>

Page Garage Purchase

Appropriated Amount: \$ 70,000.000

Credits:		
Refund Of Tax Overpayment	\$ 361.73	

Expenditures:		
Purchase Of Property		\$ 65,014.73
Contract Cost Of Demolition		3,300.66
TOTAL EXPENSE:		<u>\$ 68,315.39</u>

Senior Citizens Activities

Appropriated Amount: \$ 5,700.00

Expenditures:	
Senior Citizens Programs	\$ 1,500.00
Senior Citizens Van	1,552.24
Meals On Wheels	2,700.00
TOTAL EXPENSE:	\$ 5,752.24

Water Department

Appropriated Amount \$ 50,492.00

Credits:	
Tax Collector Receipts	\$ 64,290.90
Town Office Receipts	25,468.92
Expenditures:	
Advertising	\$ 720.79
Chlorine	5,672.88
Contract Services/Payroll	4,162.00
Contract Services/Other	292.00
Electricity	8,472.34
Equipment Purchase	43.44
Equipment Rental	15,900.00
Equipment Repair	392.49
Hardware	206.14
Hot Top	1,608.00
Miscellaneous Expense	328.13
Office Supplies	145.05
Payroll	1,349.50
Postage	525.48
Printing Costs	202.55
Professional Dues	110.00
Radio Maintenance	1,910.45
Water Piping	10,625.52
Water System Improvements Per State	36,240.22
Water Testing	484.34
Refunds	82.16
Transfer Out Water Money Market Account	286.34
TOTAL EXPENSE:	\$ 89,759.82

Sewer Department

Appropriated Amount: \$ 112,245.00

Credits:	
Tax Collector Receipts	\$ 109,266.83
Town Office Receipts	2,845.49
Septage Dumping Fees	4,570.00
Expenditures:	
Advertising	\$ 122.54
Box Rent-Postal	17.00
Building Maintenance	1,656.86
Chemicals	776.24

Chlorine	1,953.00
Clothing Expense	466.13
Computer Supplies	125.00
Contract Costs-Mowing	3,652.00
Contract Services/Payroll	400.00
Electricity	23,836.85
Equipment Purchase	2,126.99
Equipment Rental	1,253.20
Equipment Repair	5,038.51
Fuel Oil	1,023.19
Gasoline	1,272.21
Hardware	216.82
Health Insurance	2,807.16
Insurance	1,559.00
Janitorial Supplies	345.95
Lab Fees	1,150.00
Legal Fees	910.00
Lubricants	211.16
Miscellaneous Expense	2,042.78
Office Supplies	242.53
Oxygen	1,182.70
Payroll	33,336.93
Payroll Overtime	56.72
Postage	525.46
Printing Cost	202.50
Professional Publications	32.50
Safety Supplies	1,085.27
Sewer Piping	664.44
Telephone	1,505.89
Tool Purchase	500.56
Training Cost	315.50
Transfer Out Sewer Money Market Account	23,344.94
Vehicle Repair Wastewater Plant Truck	650.88
Refunds	72.91
TOTAL EXPENSE:	\$ 116,682.32

Library

Appropriated Amount: \$ 32,565.00

Expenditures:	
Books	\$ 3,000.00
Payroll	27,177.59
Programs	250.00
Social Security	2,041.05
Trans Excess Approp.	96.36
TOTAL EXPENSE:	\$ 32,565.00

Conservation Commission

Appropriated Amount: \$ 600.00

Expenditures:	
Transfer Of Appropriation	\$ 600.00
TOTAL EXPENSE:	\$ 600.00

TRUSTEES OF TRUST FUNDS REPORT

FISCAL YEAR ENDED DECEMBER 31, 1988

Summary of Trust Funds Accounts, Showing Principal and Income for Fiscal Year

Trust Funds	Balance Dec. 31 1987	Principal Additions	Interest Capital Gains	(Loss & Gains On Reinvestments	Balance Dec. 31 1988
Cemetery Care	\$ 86,866.67	\$ 1,275.00		(\$1,000.00)	\$ 87,141.67
James M. Kimball Memorial Bookshelf	722.85				722.85
Clifford N. Murdough III Mem. Library Fund	572.05				572.05
Boys' Activities	3,958.18				3,958.18
Community Building	4,866.25				4,866.25
Community Building & Library	46,621.76				46,621.76
Library	58,855.99				58,855.99
Parks	2,769.44				2,769.44
Town	48,833.58				48,833.58
Scholarships	129,864.88	28.00			129,892.88
Needy Children	2,647.69			\$142.38	2,790.07
Rescue Squad	2,317.05				2,317.05
Children's Recreational Activities	3,000.00				3,000.00
Nuclear Task Force	5,760.92				5,760.92
	<u>\$397,657.31</u>	<u>\$1,303.00</u>	<u>—0—</u>	<u>(\$857.62)</u>	<u>\$398,102.69</u>
Capital Reserve Funds					
Highway	\$ 923.61		\$ 49.81		\$ 973.42
Bridge Repair	32,507.19		1,808.02		34,315.21
	<u>\$ 33,430.80</u>		<u>\$1,857.83</u>		<u>\$ 35,288.63</u>
TOTAL FUNDS	<u>\$431,088.80</u>	<u>\$1,303.00</u>	<u>\$1,857.83</u>	<u>(\$857.62)</u>	<u>\$433,391.32</u>

	Balance Dec. 31 1987	Interest Earned During	Interest Expended During	Balance Dec. 31 1988
Cemetery Care	\$ 78.83	\$ 6,125.49	\$ 6,047.28	\$ 157.04
Kimball Memorial	—0—	54.36	54.36	—0—
Murdough Memorial	—0—	43.12	43.12	—0—
Boys' Activities	227.58	296.94	524.52	—0—
Community Building	—0—	366.79	366.79	—0—
Community Building & Library	—0—	4,214.37	3,214.37	(Comm. Bldg.)
Library	—0—		1,000.00	(Library) —0—
Parks	30,288.43	5,007.42	5,007.42	—0—
Towns	—0—	19,928.17	37,729.41	12,487.19
Scholarships	10,859.82	3,661.94	3,661.94	—0—
Rescue Squad	—0—	12,160.26	10,188.64	12,831.44
Children's Recreational Activities	120.15	170.63	170.63	—0—
Nuclear Task Force	342.65	119.67	—0—	239.82
		468.02	—0—	810.67
TOTAL	\$41,917.46	\$52,617.18	\$68,008.48	\$26,526.16

1988 LIBRARY REPORT

There has been much activity at the library this past year, both in the area of continued growth of reading activity and programs, and board tasks due to work on the matching grant for the proposed ramp for the handicapped, and a search for a new librarian last August.

Joan Phipps, our librarian for the past four years matched the growth of the town with growth in services of the library to meet the needs of a greatly expanded clientele, added hundreds of new books and pamphlets to the stacks, increased the hours of library service, and instituted a number of cultural and literary programs each year. She did a magnificent job, and we are grateful to her for her years of devoted service.

After her resignation, given that she might join her husband in Arizona where he now works, the trustees advertised for a replacement, and after interviewing several interested candidates employed Margaret Steger as the new librarian. We know we have asked much of her in following one as experienced as Joan Phipps; but she is intelligent, willing, and we know capable. Given time she is finding her way through the maze of library work; and by the time this report appears in the town reports she should be a veteran.

During the year there have been a number of staff changes, including the librarian, a new children's librarian, and two new assistant librarians. It is hoped that we can provide the children's section with a librarian available five days a week in the afternoons when school is out. This will depend upon the willingness and ability of our town to add money to include enough staff to be present during the hours the library is open. Another hope is that the library will be able to have two staff members on duty at all times. This again depends upon the ability and willingness of our citizens to meet an expanded payroll. The board realizes the problem here. The library has grown tremendously in services these past few years as more and more people have made use of it — its hours have been increased to meet the demand. And this means we have a very good library; but it also means that we must as a town pay for its success or let it fall back because of lack of funds to keep the staff sufficient to meet the needs of the town. We would remind our fellow citizens that the trustees are as frugal as possible, as we also pay taxes and know that there is a limit to what this town can do in taxation; but we also realize that our wage scale and the salary of librarian is far below the state's recommended level. In fact, it may be said rather truly that our library workers work for "Love." What they receive is not what keeps them in our library — it is their own personal loyalty and love of books and readers that does so.

A glance at a few figures will indicate our degree of service and growth: circulation of materials — 31,304: adult — 15,530: children — 15,166. Thus again the circulation has increased over the previous year. New cards issued this year — 298. This means we now have 3,292 library cards out, of which 223 are non-resident. We seem to be evolving into an area library with patrons from Windsor, Washington, Antrim, Deering and Weare. We have asked the non-residents to pay a fee for their card privileges, which seems only fair to help meet our expenses.

Acquisitions of the new books this year: adult fiction — 285: adult non-fiction — 518: juvenile fiction — 320: juvenile non-fiction — 344, a total of 1,467.

The Mrs. H. H. A. Beach Collection has been moved into the main room by the checkout desk, the New England Room has two new bookcases, and the collection of New England books is constantly increasing. The St. John Smith Collection, a rare and beautiful series of books on Persian and Islamic art, architecture, and literature is now indexed, and shelved, but will need its own case eventually. All books related to business are now

shelved together; and we have an increased number of large print books, and are borrowing an increasing number of them from the State Library. In the main room there is a new step-display cabinet for new books where they can be easily seen; and some of the older and valuable books have been stored in an area separate from other materials.

During the year pre-school and primary school children's story hours have been held, movies were shown to elementary age children about once a month, and Adult Reading and Discussion Group met in the spring and fall, and the New Hampshire Humanities Council extended a grant for two programs in the fall.

The library receives each year a number of donations of fine books from our citizens of the town including a collection of children's books from the Cottrells and continuous contributions of magazines from Henry Baldwin and Thomas Steger.

Interest in the Beach Collection has been shown as far away as South Carolina, and from a number of states closer to us.

Last, but hardly least — a matching grant for our proposed ramp for the handicapped has at last been received. It has been a two-year wait, but the mills of the gods and of the government bureaus move exceedingly slowly. After this time and oceans of paper work from our board, and from the Community Building Advisor Board, including architectural drawings, assurances that the Community Building does not rest upon quicksand or floodplain, and that the board will, indeed, provide the ramp for the library for the next twenty years or for the life of the building, whichever comes first, the grant was given. We offer our gratitude to the staff of the State Library which guided us through the maze of steps that had to be taken, and without which we would have been lost in red tape and a blue funk.

Thus ends another year for the Fuller Library, and this ends our report to our fellow-townspeople.

The Board of Trustees
H. Gardner Andersen
Margaret Ashcroft
Margaret Ann Gillett

**FULLER PUBLIC LIBRARY FINANCIAL REPORT
FISCAL YEAR ENDED DECEMBER 31, 1988**

RECEIPTS:

Town of Hillsborough Appropriation		32,565.00
Non-Resident Fees	998.00	
Interest	288.15	
Fines	772.52	
Programs	200.00	
Gifts	220.00	
Copier	619.35	
Books, Sales, Replacement	909.27	
Holly Spangenburg	24.25	
N.H. Humanities Council	300.70	
Adrienne Block	48.75	
Brooklyn College	48.75	
Donation — Gift for J. Phipps	55.00	
State of New Hampshire	109.44	
Town of Hillsborough, Insurance	172.50	
Water Damage to Books	4,766.68	

Trustees of Trust Funds 1988

C. A. Fox	1,000.00	
M. Fuller	143.66	
S. Fuller	73.26	
Gile	670.40	
Haslet	146.69	
Nelson	292.32	
Towle	74.57	
White	2,549.72	
Miller	15.13	
Smith	1,041.67	
	6,007.42	

TOTAL RECEIPTS		43,339.10
BALANCE ON HAND JANUARY 1, 1988		9,927.66
 GRAND TOTAL		 53,266.76

EXPENDITURES:

Wages & Fica	29,218.64	
Books	10,518.67	
Periodicals	862.17	
Supplies	913.56	
Telephone	362.69	
Postage, Box Rent	130.62	
Maintenance & Repair	119.19	
New Equipment	521.86	
Programs	624.86	
Education & Travel	684.60	
Copier	477.12	
Public Relations	189.45	
N.H. State Library — Dues	32.00	

The Messenger — Help Wanted	176.28
Staff Smocks	99.95
M. Ashcroft — Meeting	15.00
Gift — J. Phipps	140.00
Party — J. Phipps	15.00
Capitol Paint — Window Shades	65.04
Lost Book Returned	12.95
Lectures	285.20
Phelps Photo — A. Beach, Copies	97.50

45,562.35

Balance on Hand December 31, 1988

\$ 7,704.41

Certificate of Deposit 3,241.63*

This CD is for the purchase of a computer to tie into the State Library.

EVELYN YEATON, *Treasurer*

REPORT ON THE RAMP FOR FULLER PUBLIC LIBRARY

In 1987 the Town voted “to raise and appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500.00) for the purpose of constructing a concrete ramp with iron railings, according to state specifications, to provide access for the handicapped to Fuller Public Library.” This ramp would fulfill the final requirement to achieve minimum standards in the Statewide Library Development System.

A designer, who was consulted after Town Meeting, estimated the cost of construction at twice the original estimate and so began the long process of qualifying for additional funds through the State Library. Since applications for grants may be submitted only in April of each year, the following months were spent in assembling all the required documents; certification of the availability of matching funds, a set of preliminary architectural plans by a registered architect, certification that the library would have use of the building for at least twenty years, an evaluation of the flood hazards, a written building program, assurance of compliance with federal statutes prohibiting discrimination and a narrative description of the facility. Because the Community Building is eligible for inclusion in the National Register of Historic Places, the project was subject to review by the Division of Historical Resources.

State approval of the application was received in June 1988, Federal approval in September and the project went out to bid in December. Three bids to construct a granite faced concrete ramp were received as follows: H.W. Aho at \$ 49,975.00, North Branch at \$ 64,500.00 and Weststate at \$ 75,000.00. The low bidder would reduce the price to \$ 36,300.00 for brick facing and to \$ 26,900.00 for bare concrete. Although the Community Building Advisory Board gave serious consideration to a wooden ramp, the members have reaffirmed their decision for concrete, thinking that would be more durable, with less maintenance and would blend with the existing architecture of the building.

Respectfully submitted,
Norma Mellen, Secretary
Community Building Advisory Board

CONCORD REGIONAL VISITING NURSE ASSOCIATION

The Concord Regional Visiting Nurse Association continues to offer three major health services to the residents of Hillsborough: Home Care, Hospice, and Health Promotion.

Home Care Services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting.

Hospice Services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping him/her remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical and emotional needs.

Health Promotion Services focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Services rendered in the clinic setting are: child health, family planning, sexually transmitted disease, adult screening, immunizations, and HIV testing and counseling. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior Health services are provided at congregate housing sites. Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Emphasis is on promoting healthy children, families, and individuals through early intervention and health teaching.

Health Education and Instruction is part of each home visit or clinic visit.

Anyone in Hillsborough may request service: patient, doctor, health facility, pastor, friend or neighbor. All requests are answered, but continuing home care will only be provided with a physician's order.

A call to the Concord Regional Visiting Nurse Association (224-4093) between the hours of 8:00am-4:00pm seven days a week is all that is necessary to start services or make inquiries. A Hospice nurse is on call (224-4093) 4:00pm-8:00am daily.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for that person without a health plan who is unable to pay the full charge. However, for fee scaling, federal regulations require a financial statement be completed by the patient or responsible person. Town monies subsidize those visits that are scaled or for which no fee is collectible.

This Agency is certified as a Medicare/Medicaid Provider, licensed by the State of NH and is a member agency of the United Way of Merrimack County.

Total visits made during the year October 1, 1987 through September 30, 1988:

	No. of Clients	Visits
Home Care	39	900
Health Promotion	107	195

Six Senior Health Clinics were held.

REPORT OF THE HILLSBOROUGH HISTORICAL SOCIETY

Multiple copies of a new printing of the brochure "The Story of Franklin Pierce," generously provided by the Bank of New Hampshire, were distributed to local inns, motels and tourist rest areas in a continuing effort to give greater publicity to the Homestead. Additionally information was furnished to numerous agencies which distribute tourist guide materials. These efforts, notwithstanding, the expected increase in visitor traffic did not materialize, due in some measure, at least, to the uncomfortable weather during the month of August.

Change is ever present at the boyhood home of Franklin Pierce . A horsehair and walnut parlor set of furniture, previously gifted to the Historical Society, now graces the front parlor of the Homestead. Lined swag drapes (crafted by Society members Gail Marvin and Evelyn Harvey) of copperplate fabric now lend authentic decor to the diningroom windows. Two purses, originally belonging to Susan Pierce, were gifted by Donald Bonnette and an autocycle lawn mower was given by June Cooper. The Eunice Baldwin Chapter of the DAR presented to the Historical Society a set of the 1954 restoration plans of the Homestead. Among other acquisitions the Society acquired two of a set of 12 bird cage Windsor chairs given to Benjamin Pierce by John Adams. Other changes at the Pierce Homestead include the installation of two hand-made screen doors, outdoor lighting and the housing of the sink and range unit in the back kitchen area in a utilitarian pine woodbox. The latter was the masterly handiwork of our colleague Jim Marvin.

Monthly meetings at the Homestead from May through September featured five illustrated lectures. In addition to scheduled visiting hours, the Homestead was open for several special groups including visits by school children, a craft demonstration and a tour group from Dorchester, Mass. A local student, Jennifer Pierce, who served as a guide for visiting tourists, was presented with a life membership in the Hillsborough Historical Society.

During 1988 a total of 1475 visitors signed the Guest book at the Homestead. Thirty-four volunteers contributed over 700 hours of service at the Homestead. Admission fees generated the modest sum of \$1,726 and the sale of brochures, postcards and other items provided a gross sum of \$344.

Respectfully submitted,

Thomas G. Allen, *President*

REPORT OF THE COMMUNITY BUILDING ADVISORY BOARD

The Community Building Advisory Board met four times in 1988 for regularly scheduled meetings. Several additional meetings were conducted in reference to the handicap ramp application process (see addendum report on ramp). In addition the Board met twice in 1988 with the Board of Selectmen.

Painting the exterior of the building was begun in the summer of 1988 and will be completed along with painting of the Community Hall in the summer of 1989.

A schedule to purchase metal chairs and install storm windows was begun several years ago and continued in 1988.

All asbestos has now been removed from the Community Building's pipes in the Town Offices.

Many repairs were done in 1988 to the old structures and cosmetics in several rooms. A special thanks to Ray Barker who did much of the upkeep work himself. Also thanks to Ray for the splendid job he does on the groundskeeping year round.

I want to thank each of our Board members—Don Ager, Shirley Hare, Gardner Anderson and Norman Mellen along with the ex-officio Selectmen who volunteered there time to meet in 1988.

Respectfully submitted,
Rob Christenson, *Chairman*

CONCORD SOLID WASTE/RESOURCE RECOVERY COOPERATIVE

In 1988, the construction of the 500 ton per day refuse to energy facility by SES Concord (Wheelabrator Technologies) in Penacook has proceeded. The construction of the facility is nearing completion, with the initiation of shakedown operations scheduled for this April. During the spring and early summer months, refuse deliveries by the Cooperative to the plant are anticipated to be intermittent as start-up operations proceed. Full commercial operation is anticipated to begin in the late summer/early fall of 1989.

The power generated by the refuse to energy plant is to be sold to Public Service of New Hampshire (PSNH) under the terms of a rate order previously issued by the NH Public Utilities Commission. The impact, if any, of the PSNH bankruptcy on the price to be paid for power is not yet clear. The Cooperative, which entered into financial obligations on the basis of the PUC rate order, continues to maintain the position that the PUC specified rates are in place. Significant progress has been made in dealings with PSNH and Concord Electric Company on finalizing and constructing electrical distribution system improvements.

In March, 1988, the Cooperative was apprised by the NH Department of Environmental Services that the Concord Landfill, which had been approved for disposal of ash residue from the refuse to energy plant, would not be available for use. The Cooperative was successful in acquiring a 38 acre parcel in Franklin. Obtaining permits, securing long term financing, designing and constructing a double lined secure residue landfill in ten months. The landfill was constructed using intensive quality control procedure and, despite the aggressive schedule, was completed at a cost under budget. The landfill is substantially complete and will begin operation in April.

The member municipalities need to ensure that arrangements are made to allow full delivery to the refuse to energy plant by no later than August, 1989. The Cooperative requests that each community make arrangements for the storage and disposal of unacceptable waste, including motor vehicle batteries which constitute the greater source of lead in municipal solid waste. Such batteries are not to be delivered to the refuse to energy plant. The Project Director further encourages all communities to consider and implement materials recycling to reduce anticipated excess tonnage.

Respectfully submitted:

Robert R. Charron, *Hillsborough Representative*

DEATHS IN 1988

LENA F. CUTTER
VINCENT E. LENA
ROBERT GEORGE CROSBY
RALPH E. CARTER
RICHARD S. ROLFE
ELSIE BARBARA BRETT
ETHELIND HARRIET PALMER
CORDELIA S. LOHSE
LOUISE BONDAR ZELUDANCZ
FRANK LEONARD MORITZ
DOROTHY S. TATARUNIS
OLIVE EDWARDS LAUNDRIE
HELEN B. CLARKSON
LOUISE E. CHASE
HAROLD STEPHEN RICHARDSON

STANLEY WILLIAM DANIELS
VIOLA BLANCHE DURGIN
FRANK RICHARD HAINES
DORIS M. PERRIER
LOUISE RIPLEY HASKELL
CHARLES G. BARR
RUTH ALICE WILLIAMS
ANTHONY JOSEPH GRGYMSKI
ELWIN E. PHELPS
MARY ANN PUTNAM
CONSTANCE L. BRAGDON
EDITH GILMORE PORTER
CORNELIUS ELLIOT HURLEY
FLORENCE ROBICHAUD
THOMAS A. HOPE
RAYMOND S. CONNOR
CHARLOTTE KNOWLTON CRANE

Donald E. Knapton, Jr.
Hillsborough Town Clerk

PARK BOARD REPORT

The Park Board began its year with high expectations over the master plan being developed for Manahan Park. Bill Hoffman, who was hired late in 1987 will complete the plan early in 1989. We are looking forward to beginning work on this project. A meeting was held with the Deering Selectmen and they will increase the amount of money they contribute to Hillsborough for recreational activities.

Spring signaled the start of the baseball and softball seasons. This is a very busy time of the year at Grimes Field, with games and practices taking place almost every day. High School and Middle School teams, HYAA teams, and teams from the men's and women's softball league share the fields. The new field developed by the HYAA and the lighted field have made scheduling easier. The new little league field should be ready for full time use in time for the 1989 baseball season.

In May, Chuck Christy, of the N.H. Department of Parks and Recreation came to discuss the Manahan Master Plan and the list of priorities to be followed in it's implementation. He feels both the master plan and the priority list to be appropriate. He also suggested that we apply to the Land and Water Conservation Department for matching funds when we are ready to begin the major work at Manahan. With the approach of summer, attention was focused on swimming at Manahan and Beard's Brook. Both beaches were well used and enjoyed. The swimming lesson program held at Manahan has grown to 222 youngsters. All the life guards and beach personnel are congratulated on a job well done.

A meeting was held between members of the Fire Department and the Park Board to discuss Grimes Field and it's use. It was a cordial and productive meeting, with both parties agreeing on the need to expand parking and protect the field playing surfaces. A committee had been established and will continue to work together.

Soccer season continues to see growth on all levels. This year two fields were needed to accommodate the many teams.

We will once again be able to use the school gym to run a Saturday morning basketball program. This program gives the youngster in grades 2-6 a chance to experience team basketball.

Arnold (Chick) Chicetti resigned from the board, we welcome Don Decawski and Martha Isabelle (alternate) to the Board.

Respectfully submitted,
Fran Charron, Chairman
Don Decawski, Secretary
Warren Flanders
Chuck Hazen
Bruce Campbell
Butch Amadio
Gary Morin
Martha Isabelle
Hillsborough Park Board

**CAROLINE FOX FUND FOR BOYS' ACTIVITIES
AND CAMPBELL FUND FOR BOYS**

**TREASURER'S REPORT
Year Ended December 31, 1988**

Beginning cash balance 1/1/88		\$423.68
Receipts		
Trust Fund	\$204.61	
Savings Account Interest	11.54	
	<u> </u>	<u>216.15</u>
Cash Balance		\$639.73
Disbursements		
Senior High Youth Group	\$100.00	
Friends of Playground	100.00	
Boy Scouts	200.00	
Cub Scouts	183.00	
Advertising	12.70	
	<u> </u>	<u>(595.70)</u>
Ending Cash Balance 12/31/88		\$ 44.03

Respectfully submitted:

Linda Stellato, *Secretary/Treasurer*

HISTORIC DISTRICT COMMISSION

This Commission recorded noticeable results from its recent educational efforts — during 1988 the sightseeing traffic increased, the Hillsborough Centre Burying Ground evidenced additional inscription researchers, both church buildings plus the Hillsborough Centre Club house were used more frequently, and three additional houses will be occupied year round (Gibsons, Wilbers, and Michaels).

Building permit certifications were approved for Sweeney (Quinn), Webb (Michael), Hingston, and Withington Sr. New sign approval was granted for Shattuck but ground floodlighting was not approved. The Miller's garage construction location was rejected.

Sets of new owners HCHDC Rules and Regulations were issued to Sweeney, Quinn, and Michael. A review of the Withington stonewall reconstruction was made. R.W. Withington, Jr. was assigned to represent Hillsborough Commission at the meetings of the New Hampshire Assn. of Historic District Commissioners.

Small quantities of the temporary map of the district were supplied to the shops in the Historic District. Wider distribution will be made of updated map reflecting the sites now in construction and features from the century-old (1873) set of wooden models of Hillsborough Centre are included for the new printing.

Respectfully submitted,
David H. Webb, Chairman
R.W. Withington Jr., V. Chairman
Evin R. Lachute, Selectman Rep.
John Lind, Plan. Bd. Rep.
Marshall C. Barnes, Secretary

HILLSBOROUGH CONSERVATION COMMISSION REPORT

The Hillsborough Conservation Commission held ten regular meetings during 1988.

In January Selectman Charron met with us to explain the Land Conservation Investment Program. We were asked to suggest members for this town committee to the selectmen. We contacted fifteen Hillsborough citizens and presented five willing to serve to the selectmen for their consideration, then set up a meeting with Brenda Lind for this group.

Early in the year we attempted to have our proposed wetland protection ordinances become part of town law, but withdrew our proposal when it became apparent it would not pass in a form acceptable to us.

We sponsored one Hillboro-Deering High School student at the SPNHF Conservation Camp in June. Our nursery at Fox Forest has been cared for, and the (Former) Stickney property planting maintained.

On September 17th we sponsored a Natural Features Tour to the river walk, Gleason's Falls, Farrar Marsh, Farley Swamp and House Rock. Forty people attended.

Members have attended educational workshops, a Central N.H. Regional Planning Commission meeting, two meetings of area town conservation commissions and conducted approximately twenty land inspections. We have recently begun work to establish an annual conservation award for Hillsborough residents.

Current projects include work to prepare a booklet to explain town services, rules and regulations, identify town officials and present other helpful information for Hillsborough residents.

Respectfully submitted,
The Hillsborough Conservation Commission

Rosamon Cole
Alex Macfarlane
Marion Baker
Herman Whipple
Norman Corliss
Russ Kelsea, Advisory
Steve Bethel, Co-Chairman
Norma Hubbard, Co-Chairman

1988 TOWN MEETING MINUTES

At a legal meeting of the inhabitants of the Town of Hillsborough qualified to vote in town affairs on the eighth day of March, 1988 at 10:00 o'clock in the forenoon at the Hillsborough-Deering School the moderator called the meeting to order.

Article 1. Voted that the voters of the Town of Hillsborough proceed to ballot for one Selectman for three years; Town Clerk, Tax Collector, Town Treasurer for one year; Town Moderator for one year; Supervisor of Checklist for six years; Trustee of Trust Funds for three years; Trustee of the Fuller Public Library for three years; Water and Sewer Commissioner for three years and all other necessary Town Officers or agents for the ensuing year.

Article 2. Proposed amendments to the Hillsborough Zoning Ordinance were voted upon with the following results:

QUESTION #1. Vote in favor of the proposed Ordinance changes as presented at Public Hearing on February 3, 1988:

A. Under Land Use Ordinance, Section III. E. Expenses and Fees. To raise application fee to \$ 25.00 per lot for any subdivision application.

B. Site Plan Review Regulations. Section 7.2. To raise application fee to \$ 25.00 per dwelling unit and/or \$ 50.00 per 1,000 square feet of gross commercial building area.

C. Excavation Permit Regulations. Add cost of publication and posting to the fee schedule.

YES — 424

NO — 200

QUESTION #2. Voted in favor of adopting an Official Town Map as required by State Statute R.S.A. 647:10. Said map includes existing streets, public and private.

YES — 560

NO — 81

QUESTION #3. Defeated the petition to have Map 12, Lot 124 of the Town of Hillsborough Tax Map, now or formerly the property of the Estate of Howard Flanders, rezoned from rural to commercial.

YES — 277

NO — 342

Article 3. Voted to adopt the provisions of RSA 654:34a to permit changes in Party affiliation, or not to be a member of any party, to be registered with the Town Clerk.

YES — 456

NO — 152

Meeting was called to order by Moderator Leigh Bosse at 7:30 P.M. A moment of silence for residents of the Town of Hillsborough that had passed away in 1987.

Selectman Ervin Lachut recognized Michael Jones for his three years as Selectmen.

Article 4. Voted to appropriate the sum of \$950,000.00 for the costs of constructing a solid waste transfer station, including costs incidental and related thereto, such appropriation to be raised by the issuance of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act, as amended, and to authorize the treasurer with the approval of the Selectmen to determine the details of such bonds or notes and to provide for their sale and award and specifically to appropriate to the purposes of said bond or note issue any interest or premium earned on the same. Voting on this article commenced at 8:30 P.M. on paper ballots. The polls closed at 9:33 P.M. with the following $\frac{2}{3}$ majority vote.

YES — 213

NO — 34

Article 5. Voted to approve the reports of the Town Officers to Auditors, Agents, Committees or other Town Officers heretofore chosen or appointed as printed in the Town Report with the following corrections:

Under the Detailed Statement of Budgeted Expensed change page 37. Police Department — Firemen's Retirement account should read Explorer Post. Page 42. Parks & Playgrounds — two Park Maintenance accounts should be combined under one heading with a total of \$4,042.78. Page 43. Block Grant — Due From N.H.O.S.P. should read \$6,000.00. Page 44. Mental Health — should read Transfer to Counseling Center. Bridge Capital Reserve — should read Transfer to Bridge Capital Reserve. Conservation Commission Land Purchase — should read Transfer to Conservation Commission. Page 45. Sewer Department should have line draw under first column of figures to indicate \$80,740.21 as total of column. Change Water Piping to Sewer Piping and Utility Vouchers to Fuel Oil and combine the two Fuel Oil charges. Page 46. Library — should read transfer to library trustees. Conservation Commission — should read Transfer to Conservation Commission.

At this time Douglas Hatfield, Jr. spoke on behalf of Article 22., Block Grant and relayed to the Townspeople the status of the Town's application to the N.H. Office of State Planning for a Community Development Block Grant.

Article 6. Voted that the Town raise and appropriate the sum of One Million Eight Hundred and Fifty-eight Thousand Seven Hundred and Eighty-one Dollars (\$1,858,781.00) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town as follows:

Town Officers' Salaries	\$ 44,600.00
Town Officers' Expense	70,950.00
Tax Collector's Expense	25,043.00
Town Clerk's Expense	10,165.00
Election & Registration	3,045.00
Cemetery	18,710.00
Community Building	45,350.00
Fire & Police Station	23,720.00
Reappraisal Of Property	8,000.00
Planning & Zoning	8,875.00
Legal	8,000.00
Audit	7,000.00
Pierce Homestead Upkeep	1,500.00
Historic District Commission	100.00
Tax Map Update	11,500.00

Police Department	207,788.00
Fire Department	72,000.00
Forest Fire	4,000.00
Dispatch Center	87,890.00
Office Of Youth Services	52,900.00
Town Maintenance	268,150.00
Roads & Sidewalk Maintenance	50,000.00
Street Lighting	30,000.00
Central Square Resignalization	25,000.00
Bridge Repair	1,000.00
Landfill	70,550.00
Visiting Nurse	11,900.00
Mental Health	3,783.00
Animal Control	3,400.00
General Assistance	24,205.00
Library	32,565.00
Parks & Playgrounds	15,000.00
Patriotic Purposes	600.00
Conservation Commission	600.00
Manahan Park	24,730.00
Fireworks	1,500.00
Senior Citizens Activities	5,700.00
Interest On Long Term Debt	143,958.00
Interest On Tax Anticipation	70,000.00
Principal On Long Term Debt	165,194.00
Soc. Sec. & Retirement	47,670.00
Insurance	100,000.00
Health Insurance	52,140.00

Article 7. Voted that the Town raise and appropriate the sum of Eighty-two Thousand Dollars (\$82,000.00) for the purpose of purchasing a new four wheel drive dump truck and equipment for the Highway Department to be raised by the issuance of notes not to exceed Eighty-two Thousand Dollars (\$82,000.00) under and in compliance with the provisions of the Municipal Finance Act (N.H. RSA 33:1 et seq., as amended) and to authorize the Selectmen to issue and negotiate such notes and determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such notes as shall be in the interest of the Town of Hillsborough.

Article 8. Motion was made that the Town raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) for the purpose of purchasing and raising the property now or formerly of the Hillsborough Improvement Corporation and further described as Map 23 Lot 155 of the Town of Hillsborough Tax Map (Page's Garage Property). A motion was made and seconded to limit debate which passed. Vote was taken on Article 8. and it passed.

Voted that the Town combine Articles 9. & 10. and vote on them as one Article as printed in the Town Report.

Article 9. Voted that the Town appropriate and authorize the withdrawal of One Hundred and Seven Thousand Two Hundred and Forty-five Dollars (\$107,245.00) from the Sewer Department Revenue for the purpose of operating the Sewer Department and to appropriate the sum of Five Thousand Dollars (\$5,000.00) to be withdrawn from the Sewer Reserve Fund for the purpose of improvements to the Sewer system as required during 1988.

Article 10. Voted that the Town appropriate and authorize the withdrawal of Forty-five Thousand Four Hundred and Ninety-two Dollars (\$45,492.00) from the Water Department Revenue for the purpose of operating the Water Department and to appropriate the sum of Five Thousand Dollars (\$5,000.00) to be withdrawn from the Water Reserve Fund for the purpose of making improvements to the water system as required during 1988.

Article 11. Voted that the Town adopt, pursuant to RSA 31:39, an ordinance to control and limit the collection and disposal of solid waste in the Town of Hillsborough; to ensure the supply of acceptable solid waste to the solid waste disposal facility to be constructed on behalf of the Concord Regional Solid Waste/Resource Recovery Cooperative by requiring that solid waste be delivered to such facility; to provide procedures and requirements for licensing of solid waste disposal sites; to prohibit violations of the ordinance or of orders or licenses issued thereunder; to provide penalties for such violations.

Article 12. Voted that the Town adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that the tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. This was voted on by paper ballot with the following results:

YES — 161

NO — 11

Article 13. Voted that the Town authorize the Selectmen to name or change the name of streets, as permitted by NH RSA 231:33.

Voted that the Town combine Articles 14. & 15. and to vote on them as one article as printed in the Town Report.

Article 14. Motion was made that the Town adopt by reference as an ordinance the 1981 BOCA Basic Building Code, as amended, as established by the Building Officials and Code Administrators International, Inc. Enforcement penalties and remedies for Code violations shall be as permitted by N.H. RSA 676:17 and 676:15, as amended.

Article 15. Motion was made that the Town adopt by reference as an ordinance the 1984 BOCA Basic National Fire Prevention Code, as amended, as established by the Building Officials and Code Administrators International, Inc. Enforcement penalties and remedies for Code violations shall be as permitted by N.H. RSA 676:17 and 676:15, as amended.

Voted to table Articles 14. & 15. at this time. No other action taken on these two articles.

Article 16. Motion was made that the Town amend the bylaws regulating taxicabs as follows:

Section 3 Insurance. Repeal the present requirements and replace with the following:

All persons who make application for a license to operate a taxicab shall file proof of insurance with the Selectmen for the period during which the license is issued.

Insurance shall be with a company legally doing business in the State of New Hampshire and acceptable to the Selectmen. Minimum limits of coverage shall be \$300,000 bodily injury liability for each person; \$500,000 bodily injury liability for each occurrence; and \$25,000 property damage liability. Other coverages shall be as required by New Hampshire statutes.

The Town of Hillsborough shall be named as an insured, and the coverage shall not be cancelled without at least ten (10) days notice to the Selectmen.

Section 4 Fees for License. Increase the fees to \$25.00 for each taxicab for which a license certificate is issued. (By the Selectmen)

Motion was made and seconded to change Section 3. of Article 16. under property damage liability requirement to \$ 100,000.00. Motion did not pass.

Original motion was voted on and passed.

Article 17. Voted that the Town abandon the road known as the Hubbard-Wilson Road starting from a point at the junction of Stowe Mt. Road west of the Plumer house to the end of the road at the former Hubbard Pasture Gate.

Article 18. Voted that the Town authorize the Selectmen to accept private donations of land, interest in land or money to be deposited into the Conservation Fund for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the New Hampshire Land Conservation Investment Program (LCIP) RSA 221-A or other State or Federal Programs, and authorize the Selectmen to apply for and accept the state matching funds under the LCIP or other programs for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State matching funds may be expended by majority vote of the conservation commission with approval of the Board of Selectmen.

Article 19. Motion was made that the Town vote to raise and appropriate the sum of Thirteen Thousand Three Hundred and Eighty-six Dollars (\$13,386.00) for the purpose of purchasing a new Police Cruiser. Motion was made and seconded to limit debate. Passed. Article 19. was defeated as originally moved.

Voted that the Town combine Articles 20, 21, 22, 23 & 24 and to vote on them as one article as printed in the Town Report.

Article 20. Voted to authorize the Tax Collector to accept payments in prepayment of taxes as provided in RSA 80:52-a.

Article 21. Voted to authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes of which the Town may legally appropriate money; provided (1) that such grants and other moneys do not require the expenditure of other Town funds; (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and moneys; (3) that such items shall be exempt from all provisions of RSA 32 relative to the limitations and expenditures of Town moneys, all as provided by RSA 31:95-b; or to take any other action in relation thereto.

Article 22. Voted to authorize the Board of Selectmen on behalf of the Town to accept land or other assets given to the town upon such terms or conditions that they consider to be in the best interest of the Town; or take any other action in relation thereto.

Article 23. Voted to authorize the Board of Selectmen to sell and convey by deed at a public auction, the title to real estate taken by the Town in default or redemption from tax sale or acquired by gift or other means; or to take any other action in relation thereto.

Article 24. Voted to instruct and empower the Board of Selectmen to borrow such sums of money as may be necessary to meet current expenses of the Town and in anticipation of taxes; or to take any other action in relation thereto.

Motion was made and seconded that the Selectmen look into abolishing the Conservation Commission since the State already has a Conservation Commission with sufficient guidelines to follow. This was defeated.

Motion was made to adjourn the meeting at 11:34 P.M.

Donald E. Knapton, Jr. Town Clerk

A True Copy Attest:

Donald E. Knapton, Jr. Town Clerk

RESULTS OF ARTICLE 1.

The polls were closed at 7:00 P.M. and in the presence of the Town Clerk and Moderator and assisted by them, proceeded to sort and count ballots. At the close of the count made public declaration of the votes as follows:

Selectman For Three Years

Herbert R. Hansen — 405

Mark A. Herget — 86

Arthur L. Pavlicek — 166

Treasurer For One Year

Linda S. Blake — 619

Mark Tanzer — 3

Tax Collector For One Year

Shirley Hare — 340

Lillian Stenberg — 337

Trustee Of Fuller Public Library For Three Years

Margaret A. Gillett — 510

Robert C. Hoffman — 108

Supervisor Of Checklist For Six Years

Edward E. Bedell— 216

Frank J. Sylvia — 378

David Ryder — 53

Trustee Of Trust Funds For One Year

Henry E. Woods — 611

Water & Sewer Commissioner For Three Years

Donald Mellen — 580

Richard Ritter — 10

Robert Foye — 3

Moderator For Two Years

Leigh D. Bosse — 583

Frank J. Sylvia — 6

Town Clerk For One Year

Donald E. Knapton, Jr. — 616

SCHOOL OFFICIALS

Moderator For One Year

Russell S. Galpin — 611

Frank J. Sylvia — 4

Two School Board At Large For Three Years

Joyce E. Bosse — 407

Paul J. Haley — 276

Norma L. Mellen — 284

Richard Mooney — 316

Margaret A. Scarcello — 269

A True Copy Attest:

Donald E. Knapton, Jr. Town Clerk

TOWN MEETING SCHEDULE

MIDDLE SCHOOL GYMNASIUM, MARCH 14, 1989

Polls to open for voting 10:00 a.m. to 7:00 p.m.

Business meeting at 7:30 p.m.

TOWN OFFICE HOURS

Monday-Friday 8:30 a.m to 3:30 p.m.

464-3877

DAY AND TIME OF MEETINGS

SELECTMEN

Tuesdays at 7:00 p.m. at the Town Office

By Appointment

TOWN CLERK

Hours to be announced

464-5571

TAX COLLECTOR

Hours to be announced

464-5571

PLANNING BOARD

1st and 3rd Wednesdays at 7:30 p.m.

464-3877

BOARD OF ADJUSTMENT

By Application

464-3877

CONSERVATION COMMISSION

2nd Wednesday at 7:00 p.m.

Alexander Macfarlane, Chairman

478-3445

HEALTH AND WELFARE OFFICER

478-5338

YOUTH SERVICE OFFICE

464-5779

SUPERVISORS OF THE CHECKLIST

478-5510

WATER and SEWER COMMISSIONERS

464-3877

WASTEWATER TREATMENT PLANT

464-5041

LIBRARY

Monday and Wednesday 12:30 p.m. to 5:30 p.m.

Tuesday 12:30 to 5:30 p.m. and 7:00 to 9:30 p.m.

Thursday 9:30 a.m. to 5:30 p.m.

Friday 1:30 to 4:30, 6:00 to 9:00 p.m.

Saturday 9:30 to 12:30 p.m.

464-3595

VISITING NURSE

Medical Center 8:00 a.m. to 9:00 a.m.

464-5939

EMERGENCY TELEPHONE NUMBERS

POLICE 464-5512

FIRE DEPARTMENT 464-3121

RESCUE SQUAD 464-3121