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1987

# ANNUAL REPORT



# TOWN OF BARTLETT

## New Hampshire

### 1987

Completed in 1910, the Bartlett Hotel, formerly known as The Howard, stands at the corner of Route 302 and River Street in Bartlett Village and replaced the Cave Mountain House which burned on May 1, 1905.

The inset picture was the original hotel annex and is now the Newton Howard residence on River Street.

**ANNUAL REPORT**  
of the  
Officers of the  
**TOWN OF BARTLETT**  
New Hampshire



for the fiscal year ending December 31

**1987**

SMITH & TOWN PRINTERS  
Berlin, New Hampshire

## **SPECIAL RECOGNITION**

- to RANDY WARNER for organizing the Bartlett/Jackson Ambulance Service and managing and directing its activities for five years resulting in an ambulance service of which the citizens of both communities are extremely proud and appreciative.
- to the VILLAGE RESIDENTS who suffered through the inconveniences of the Saco River Bridge closing with good spirits, cooperation, and understanding and to those residents who cheerfully went out of their way to render assistance to their friends and neighbors.
- to KATHERINE RYAN for being chosen as Carroll County Volunteer of the Year and for being recognized by Governor Sununu for her years of dedicated service to our community.
- to OWEN JEFFERSON for his service to the community as a member of the Planning Board.
- to WILLIAM PAINE and CARLA MCGONIGLE for their service to the community as members of the Zoning Board of Adjustment.

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## **TOWN OFFICERS**

### **BOARD OF SELECTMEN**

Frederick T. Hodgkins	Term expires 1988
Gene G. Chandler	Term expires 1989
James F. Chadbourne	Term expires 1990

### **TREASURER**

Maxine G. Patch	Term expires 1990
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### **TOWN CLERK/TAX COLLECTOR**

Howard C. Nichols	Term expires 1990
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### **SUPERVISORS OF THE CHECKLIST**

David Y. Taylor	Term expires 1988
Sheila Glines	Term expires 1990
Gail F. Paine	Term expires 1992

### **AUDITOR**

Linda Burns	Term expires 1988
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### **TRUSTEE OF THE TRUST FUNDS**

Albert Henn	Term expires 1988
Doris Chadbourne	Term expires 1989
Evelyn Rivers	Term expires 1990

### **LIBRARY TRUSTEES**

Flora Jones	Term expires 1988
Kathleen Head	Term expires 1988
Margaret Fish	Term expires 1989
Judy Gordon	Term expires 1989
David Y. Taylor	Term expires 1990
Muriel Tully	Term expires 1990

## **APPOINTMENTS**

### **PLANNING BOARD**

William Fabrizio	Term expires 1988
David Patch	Term expires 1989
Peter Limmer, Jr.	Term expires 1990
Bernardina Howard	Term expires 1991
Kathlyn Nealley, Chairman	Term expires 1992
Vacancy	Term expires 1993
James F. Chadbourne	Ex officio member

**ZONING BOARD OF ADJUSTMENT**

James M. Howard	Term expires 1988
Robert Letoile	Term expires 1988
Geraldine Tilton (alternate)	Term expires 1988
Richard M. Plusch	Term expires 1989
Patricia Rogerson (alternate)	Term expires 1989
Kathlyn Nealley	Term expires 1990
Philip Lawson	Term expires 1990

**HEALTH OFFICER**

Payson Bartlett

**ROAD AGENT**

Harold C. Bickford, Jr.

**POLICE CHIEF**

Robert M. Snow, Jr.

**FOREST FIRE WARDEN**

Roger Labbe

**PRECINCT COMMISSIONERS****BARTLETT VILLAGE WATER PRECINCT**

Walter Dame	Term expires 1988
Willard Ainsworth	Term expires 1989
Lloyd Chandler	Term expires 1990

**INTERVALE LIGHTING PRECINCT**

Anthony Simone	Term expires 1988
Leona Hill	Term expires 1989
Brian Preece	Term expires 1990

**KEARSARGE LIGHTING PRECINCT**

Scott Saunders	Term expires 1988
Fred Hartwell	Term expires 1989
Paul Whetton	Term expires 1990

**LOWER BARTLETT WATER PRECINCT**

Thomas Caughey	Term expires 1988
M. Henry Allan	Term expires 1989
Jim McGonigle	Term expires 1990

**NORTH CONWAY WATER PRECINCT**

Kenneth W. Kiesman	Term expires 1988
Stuart F. Robertson, Jr.	Term expires 1989
David Merrill	Term expires 1990

## **1988 TOWN WARRANT**

“To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs:

You are hereby notified to meet in the Town Hall in said Bartlett on Tuesday the eighth day of March 1988 at nine o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Article 1 will be by official ballot and the polls shall open for balloting at nine o'clock in the forenoon and shall not close before six o'clock in the evening. The following articles in the warrant will be acted upon at seven o'clock in the evening at the Josiah Bartlett Elementary School in Bartlett Village.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year and vote on any ballot items.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 3. To see if the Voters will authorize the Selectmen and Town Treasurer to borrow a sum in anticipation of the collection of taxes for the current municipal year and to issue in the name of the Town and on the credit of the same, negotiable notes therefor, to be repaid during the current year from taxes collected within the current municipal year.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deeds or by any other means. Subject only to the interest of relatives and heirs, all disposal shall be by public auction.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State aid in the name of the Town of Bartlett.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$500.00 to add to the Bicentennial Capital Reserve Fund. Selectmen favor.

ARTICLE 7. To see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the NH

Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the Selectmen to apply for and accept the state matching funds under the LCIP for the purpose of acquisition of the fee or lesser interest in conservation land. Said appropriate funds and state matching funds may be expended by majority vote of the Selectmen Selectmen favor.

ARTICLE 8. To see if the Town will vote to adopt the following pursuant to NH RSA 673:6-I to provide for the appointment of not more than 5 alternate members to the Planning Board who shall be appointed by the Board of Selectmen for a term of three years. Selectmen favor.

ARTICLE 9. To see if the Town will authorize the Selectmen to advertise for lease the town-owned Stillings Farm property on Allen Road. Said lease shall be limited to any resident of Bartlett. Selectmen favor.

ARTICLE 10. To see if the Town will vote to authorize the Selectmen to establish a Revaluation Capital Reserve Fund (pursuant to RSA Chapter 35) for the future revaluation of the Town and to raise and appropriate the sum of \$1,000.00 towards this purpose, and appoint the Selectmen as agents to administer this fund. Selectmen favor.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for an addition to the Town Hall to expand the vault for safe and fireproof storage of property records and to authorize the transfer of \$50,000.00 of the December 31, 1987 fund balance (surplus) for this purpose. Selectmen favor.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$11,500.00 to purchase a brush chipper for the highway department and to withdraw \$11,500.00 from the Highway Capital Reserve Fund to pay for same. Selectmen favor.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$12,500.00 for the purchase of a new Volvo police cruiser. A 1985 cruiser will be sold to the highest bidder and the funds used to reduce the \$15,500.00 cost of the cruiser to \$12,500.00. Selectmen favor.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$112,000.00 for the purchase of a new pumper fire truck and to borrow in the name of the Town by issuance of serial notes and bonds, in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), a sum not to exceed \$112,000.00 for the

purpose of defraying the costs of the foregoing, and to authorize the Town Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Selectmen favor.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 which will enable the Town to hire a fourth full time police officer. Said money to cover that portion of the 1988 salary, benefits, and retirement for said officer. Submitted by the Selectmen at the request of the Chief of Police.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$4,500.00 to raise the light poles approximately 20 feet with a new lighting system for use at the Bartlett ballfield. Agreeable to a petition signed by Joe Heuston and others. Selectmen favor \$2,250.00 with solicitation from the private sector.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$2,200.00 to hire a Summer Recreation Director and Red Cross Swim Instructor to work in coordination with the Bartlett Summer School Program. Selectmen favor.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$1,880.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Victoria Harlow and others. Selectmen favor.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$3,550.00 for the support of the Gibson Center for Senior Services and the Gibson Center Meals and Wheels Program. Agreeable to a petition signed by Hellen Hayes and others. Selectmen favor.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$600.00 for support of the Community Outreach Program. Agreeable to a petition signed by Jane Stoutermire and others. Selectmen favor.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$1,560.00 for the support of the Children & Youth Project of Mt. Washington Valley. Agreeable to a petition signed by Gayle Richards and others. Selectmen favor.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$2,060.00 to provide a Valley Social Service Worker to assist the eight towns now served by the Gibson Center for Senior Services. Agreeable to a petition signed by Hellen Hayes and others. Selectmen oppose.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$400.00 in support of Carroll County Against Domestic Violence and Rape. Agreeable to a petition signed by Jane Stouter-mire and others. Hodgkins favors, Chandler and Chadbourne oppose.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$825.00 to assist the Carroll County Family Planning and PreNatal Program (Family Health Center). Agreeable to a petition signed by Helen Kurz and others. Hodgkins favors, Chandler and Chadbourne oppose.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the support of the Young Mothers Program. Agreeable to a petition signed by Gayle Richards and others. Selectmen oppose.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$800.00 in support of the Mt. Washington Valley Chamber of Commerce. Agreeable to a petition signed by Joseph D. Van Note, Jr. and others. Hodgkins favors, Chandler and Chadbourne oppose.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$750.00 for support of the Eastern Slope Airport Authority. Hodgkins favors, Chandler and Chadbourne oppose.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Center of Hope, Inc. Agreeable to a petition signed by William C. Lepis and others. Selectmen favor \$1,000.00.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$759.55 for Children Unlimited, Inc. said sum being equal to \$.55 per person in the Town of Bartlett. Agreeable to a petition signed by Terrie Kroger and others. Selectmen opposed.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the support of the Bartlett Express newsletter. A total of \$4,000.00 is needed to pay the costs of publishing and distribution over and above the funds received from advertising and donations. The balance of the \$4,000.00 (\$2,000.00) appears in the school budget. Agreeable to a petition signed by Jane Duggan and others. Selectmen favor \$1,000.00 with increased solicitation from the private sector.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to help defray the expenses of the services and programs as carried out by the American Red Cross. Agreeable to a

petition signed by Mary Eliason and others. Selectmen oppose and favor increased solicitation from the private sector.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$2,462.40 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Bartlett (1,368 - Based on 1986 Census from the Office of State Planning). Agreeable to a petition signed by Terrie Kroger and others. Selectmen favor.

ARTICLE 33. To see if the Town will vote to authorize the Selectmen to accept a deed from Goodrich Joint Venture for a certain parcel of land intended for public use for a road or street and other public utilities; said parcel being 66 feet in width and approximately 4,150 feet in total length, more specifically being the Ellis Ridge Road (first left off the Glen Ledge Road) and the continuation of Goodrich Falls Road to intersect with Ellis Ridge Road; said parcel being described and shown on a plan entitled "Ellis Ridge Subdivision Phase I prepared by York Land Services Company dated July 31, 1987". Acceptance of the deed is contingent upon construction of a road to a standard established by the Town of Bartlett and satisfactory to the Selectmen. Agreeable to a petition signed by Owen Jefferson and others. Selectmen favor.

ARTICLE 34. To see if the Town will vote to authorize the Selectmen to accept a deed from Glen Acres Corp. for land sixty six (66) feet in width for Public street or highway and utility purposes, as shown on a plan entitled "Kearsarge Heights" recorded at the Carroll County Registry of Deeds at plan book 40, page 47, and at the Town Office. Said highway being an extension of Skyline Drive, approximately 1650 feet in length, running from lot 20 to Lots 10 and 12 on said recorded plan, meaning all of the balance of Skyline Drive, as shown on said plan, not previously deeded to said Town. Agreeable to a petition signed by Irene R. Rice and others. Selectmen favor.

ARTICLE 35. To see if the Town will vote to adopt the provisions of NH RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. Agreeable to a petition signed by Howard C. Nichols and others. Selectmen favor.

ARTICLE 36. To transact any other business which may legally come before said meeting.

Given under our hands and seals this ninth day of February in the year 1988.

FREDERICK T. HODGKINS  
GENE G. CHANDLER  
JAMES F. CHADBOURNE  
Board of Selectmen

**BUDGET OF THE TOWN OF BARTLETT**

	Appropriations 1987	Actual Expenditures 1987	Appropriations Ensuing Fiscal Year 1988
<b>Purposes of Appropriation:</b>			
Town Officers' Salary	24,100.00	24,300.00	26,300.00
Town Officers' Expenses	46,100.00	47,829.00	39,000.00
Election and Registration Exp.	1,000.00	922.00	1,900.00
Cemeteries	2,200.00	1,000.00	2,200.00
General Gov't Buildings	10,000.00	5,354.00	5,500.00
Reappraisal of Property	4,000.00	2,178.00	2,200.00
Planning and Zoning	8,000.00	7,415.00	28,700.00
Legal Expenses	9,500.00	9,667.00	9,500.00
Tax Map	500.00	—0—	500.00
<b>PUBLIC SAFETY</b>			
Police Department	92,000.00	100,706.00	114,500.00
Fire Department	40,000.00	34,087.00	46,500.00
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>			
Gen. Highway Dept. Exp.	173,500.00	173,164.00	182,100.00
<b>SANITATION</b>			
Solid Waste Disposal	74,500.00	81,374.00	83,000.00
Engineering and Fill	9,000.00	11,471.00	10,000.00
Parker Pit	8,000.00	7,220.00	10,000.00
Septage Area	1,000.00	1,000.00	1,500.00
Leases	500.00	1,525.00	1,500.00
<b>HEALTH</b>			
Health Department	300.00	—0—	300.00
Hospitals and Ambulances	7,000.00	9,810.00	9,720.00
<b>WELFARE</b>			
General Assistance	2,000.00	2,451.00	2,500.00
Old Age Assistance	500.00	—0—	500.00
Aid to the Disabled	500.00	—0—	500.00
<b>CULTURE AND RECREATION</b>			
Library	14,179.00	13,562.00	14,750.00
Parks and Recreation	3,600.00	3,600.00	4,000.00
Conservation Commission	500.00	553.00	750.00

## DEBT SERVICE

## Interest Expense -

Tax Anticipation Notes	14,000.00	18,005.00	14,000.00
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## MISCELLANEOUS

## FICA, Retirement &amp;

Pension Contributions	36,000.00	43,154.00	48,000.00
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Insurance	30,000.00	25,599.00	26,000.00
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TOTAL APPROPRIATIONS	612,479.00	625,946.00	685,920.00
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Less: Amount of Estimated  
Revenues, Exclusive of  
Taxes

253,768.00
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Estimated Revenue 1987
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Actual Revenue 1987
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Estimated Revenue 1988
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## Sources of Revenue:

Yield Taxes	3,000.00	4,667.00	3,000.00
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## Interest and Penalties on

Taxes	12,000.00	8,892.00	9,000.00
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Land Use Change Tax	— 0 —	10,000.00	60,000.00
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## INTERGOVERNMENTAL REVENUES—

## STATE

## Shared Revenue-

Block Grant	40,000.00	37,481.00	40,000.00
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Highway Block Grant	30,000.00	35,109.00	37,000.00
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Railroad Tax	2,000.00	— 0 —	— 0 —
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## Reimb. a c State-Federal

Forest Land	10,000.00	19,031.00	10,000.00
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State's Share Forest Fires	100.00	209.00	100.00
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Developer Reimbursements	10,000.00	— 0 —	1,000.00
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Reimbursement-Police	— 0 —	856.00	— 0 —
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## LICENSES AND PERMITS

Motor Vehicle Permit Fees	200,000.00	232,076.00	230,000.00
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Dog Licenses	500.00	475.00	500.00
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Business Licenses, Permits  
and Filing Fees - Marriage  
Lic.

500.00	481.00	500.00
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## CHARGES FOR SERVICES

Income From Depts.	3,000.00	11,356.00	10,000.00
Rent of Town Property	1,000.00	3,132.00	1,000.00
Cable TV Franchise Fee	5,000.00	7,381.00	9,952.00
Parking/Dump/Dog/ Bldg. Fines	1,000.00	5,669.00	5,000.00
Bldg. Permits/PTO's	— 0 —	1,514.00	1,000.00

MISCELLANEOUS  
REVENUES

Interests on Deposits	12,000.00	13,153.00	13,000.00
Sale of Town Property	1,000.00	— 0 —	100.00
Copy Fees	200.00	578.00	500.00
Police Reports	— 0 —	320.00	500.00

TOTAL REVENUES AND  
CREDITS

	331,300.00	392,380.00	432,152.00
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**SPECIAL ARTICLES**

Art. No.	Item	Amount
8	Hastings & Son, dump	15,265.00
10	North Country Council, Inc., Bartlett Circuit Rider	3,078.93
11	Beverly Weld, tax assessor	14,615.56
13	Terri Lawless, Summer Rec. Director	1,100.00
13	Carol Saunders, Summer Rec. Assist.	300.00
13	Louise Arbano, Swimming director	100.00
14	Carroll County Sheriffs Dept., new dictaphone	2,020.55
15	Fire Tech & Safety, air packs	9,999.85
18	Presidential Motors, new cruiser	16,500.00
19	Trustees of Trust Fund, dump capital	50,000.00
20	Community School Partnership Program	800.00
20	Kathleen Nealley, Treasurer, Bartlett Express	500.00
22	MWV Red Cross	1,500.00
23	Children Unlimited	759.55
24	Center of Hope	1,000.00
25	Eastern Slope Airport	500.00
27	Family Health Center	750.00
28	Carroll County Mental Health	1,790.00
29	Gibson Center for Senior Services, Inc.	2,650.00
30	Community Action Outreach Program	600.00
31	Memorial Hospital	2,700.00
32	Children & Youth Project	1,500.00
33	Visiting Nurse Services of Northern CC Inc.	2,485.80
34	Trustees of Trust Fund, Bicentennial Fund	500.00
	<b>TOTAL</b>	<b>\$131,015.24</b>

## SELECTMEN'S REPORT

The past year, 1987, was without question an eventful one in the lives of Bartlett citizens. On March 31/April 1 we experienced a flood of historic proportions. Old timers were unanimous that it was either the worst or second worst flood in memory. The Ellis River in Goodrich Falls attained heights not witnessed in 50 years. Damage to Bartlett roads in Rolling Ridge and Linderhof was extensive and of course the major damage occurred at the River Street bridge over the Saco River. Total cost of the flood damage will be a little over \$320,000. The federal government, the State of New Hampshire, and the Town of Bartlett will share in the costs with Bartlett's ultimate share approximating \$25,000.

Of major significance to the citizens of Bartlett concerns development. An historic increase in assessed valuation occurred between 1986 and 1987 amounting to \$45 million. This increase in valuation coupled with a moderate increase in authorized expenditures resulted in a major decrease of \$1.00 per thousand in the tax rate (\$13.15 to \$12.15). Of additional significance in the area of growth (or no growth) and not really understood by the experts was the sudden cessation of condominium development in 1987. It will be some time before we can assess its significance but measured by planning board activity (in the area of development) the absence of development proposals in 1987 may have long range implication for Bartlett.

You will recall that in March 1987 you authorized the Planning Board to hire an assistant. On April 7, 1987 Beverly Weld came on board and made an immediate and favorable impact on the effectiveness of Planning Board and Selectmen activities. As part of her duties, she is presently working on updating Bartlett's Master Plan. In the area of housing, she has developed some timely statistics which are presented in the following table:

(1) YEAR	(2) LOTS APPROVED	(3) SINGLE FAMILY HOUSES BUILT	(4) CONDO UNITS APPROVED	(5) CONDO UNITS BUILT	TOTAL ASSESSED VALUATION
BASE (existing)	1773	932	0	0	
1971	2	NR*	134	9	
1972	4	NR	0	12	
1973	84	NR	70	83	
1974	193	NR	0	24	
1975	57	NR	0	15	56,788
1976	96	9	84	36	61,388
1977	92	19	51	0	66,920
1978	106	46	142	95	75,818
1979	12	43	8	8	82,285

(1) YEAR	(2) LOTS APPROVED	(3) SINGLE FAMILY HOUSES BUILT	(4) CONDO UNITS APPROVED	(5) CONDO UNITS BUILT	TOTAL ASSESSED VALUATION
1980	21	49	8	96	87,902
1981	67	29	87	52	93,356
1982	11	20	35	7	98,163
1983	14	38	60	32	101,523
1984	16	47	238	47	107,360
1985	18	41	364	197	116,549
1986	9	47	471	313	133,065
1987	12	50	175	329	178,328
TOTAL	2587	1370	1927	1507**	

\* - means no records available

\*\* - the total of 1507 contains 152 units which cannot be attributed to any particular year

It is painfully obvious that the period of greatest activity in the approval of development proposals occurred during the period 1984-87 (see column 4). It is just as obvious that something happened in 1987 to cause a severe decrease (471 to 175) in the number of condo units approved by the Planning Board. The jury is still out on the reasons for this sharp decrease and there is no way of knowing if it is a temporary or permanent change in the rate of growth in Bartlett.

One rather startling bit of information which we probably should have suspected is the fact that we now have more condominium units than single family homes in Bartlett (see columns 2 and 5). Some other notes of interest: the large number of lots approved in 1974 (column 2) resulted largely from Linderhof (66), Glenwood (40), and Rolling Ridge (28); the large number of condo units approved in 1978 (column 4) was mostly River Run (115); the 134 condo units approved in 1971 were all at Linderhof Golf Course; of the total of 135 condo units approved in 1976-77 more than half were at Cathedral Trails at Attitash and the Summit at Linderhof.

A subtle development concerning the use of condominiums as rental units raises several possibilities which have potentially serious long range impact. We have already witnessed an increase in the school population and some of these children are members of families renting condominiums. It is too early to assess the permanency or magnitude of this development but it deserves to be monitored very closely.

Of most concern to the Board of Selectmen is the problem of solid waste disposal. The Town's 10 year contract with Garland Ridge Corporation expires, as you know, in December 1989, two short years away. We think the current disposal site will accommodate the Town's needs for the final two years but it is certain that after December 1989 the Town will be looking for new disposal

arrangements. It now appears that a permanent solution by December 1989 is just not in the cards so it is very probable that we will be sending our solid waste to a nearby landfill until we can put a permanent facility in place.

The Town of Bartlett is extremely fortunate in the community spirit and cooperation of its citizens. The many and diversified activities conducted in Bartlett each year are the result of many long dedicated and voluntary hours on the part of the people who love their community. The Board of Selectmen wish to say thank you and urge any of you who would similarly like to serve your community to indicate your willingness and desires to the Board.

FREDERICK T. HODGKINS  
GENE G. CHANDLER  
JAMES F. CHADBOURNE  
BOARD OF SELECTMEN

# SUMMARY INVENTORY OF VALUATION FOR TAX YEAR 1987

	1987				
Value of Land Only	Assessed Valuation	Kearsarge Lighting	Intervale Lighting	Lower Bartlett H <sub>2</sub> O	No. Conway H <sub>2</sub> O
Current Use (At Current Use Values)	\$ 389,460				
Residential	34,838,319	\$ 1,255,128	\$ 2,933,476	\$ 6,670,076	\$ 4,188,604
Commercial/Industrial	3,916,400				
<b>TOTAL OF TAXABLE LAND</b>					
Value of Buildings Only					
Residential	127,334,400	3,219,922	7,535,924	17,151,624	10,755,846
Manufactured Housing as defined in RSA 674:31	500,425	7,550	7,300		14,850
Commercial/Industrial	11,058,521				
<b>TOTAL OF TAXABLE BUILDINGS</b>					
Public Utilities					
Electric	438,800				
Valuation Before Exemptions	178,476,325	4,482,600	10,476,700	23,821,700	14,959,300
Elderly Exemp. RSA 72:39. 72:43-a & 72:43-f (Number 29 1/2) \$5,000	147,500	10,000	5,000	15,000	15,000
<b>TOTAL DOLLAR AMOUNT OF EXEMPTIONS</b>	<u>147,500</u>	<u>10,000</u>	<u>5,000</u>	<u>15,000</u>	<u>15,000</u>
<b>NET VALUATION ON WHICH THE TAX RATE IS COMPUTED</b>	\$178,328,825	\$4,472,600	\$10,471,700	\$23,806,700	\$14,944,300

Board of Selectmen  
Town of Bartlett

Your summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1987 taxes on the basis of the following figures.

Net Assessed Valuation		\$178,328,825.
<u>Taxes Committed to Collector:</u>		
Town Property Taxes Assessed	\$2,166,695.	
Precinct Taxes Assessed	<u>122,098</u>	
Total Gross Property Taxes	\$2,208,803.	
Less: Est. War Service Tax		
Credits	<u>10,350.</u>	
Net Property Tax Commitment	\$2,278,443	
Tax Rate - Town		\$12.15
- Precinct - Kearsarge		.50
- Precinct - Intervale		.14
- Precinct - No. Conway		
Water		2.57
- Precinct - Lower Bartlett		3.36

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation. In accordance with RSA 21-J:35, II, we also enclose a written explanation of the change.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

Net School Appropriations	\$1,564,672.
County Tax Assessment	162,730.
Net Precinct Appropriation (1)	41,989.

In arriving at the above approved rate the Overlay has been set in the amount of \$9,885.

Very truly yours,

BARBARA T. REID  
Director

DEPARTMENT OF REVENUE ADMINISTRATION  
 SEPARATE TAX RATES TO BE PRINTED  
 ON 1987 TAX BILLS (RSA 76:11;11-a;13)  
 TOWN/CITY OF BARTLETT

UNIT OF GOVERNMENT	RATE
Municipal	\$ 2.57
County	.90
School	8.68
<b>TOTAL</b>	<b>12.15</b>
Precincts - Kearsarge Lighting	.50
Intervale	.14
No. Conway	2.57
Lower Bartlett Water	3.36

Amount of Taxes to be Committed (per official tax rate letter)	\$2,278,443
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DEPARTMENT OF REVENUE ADMINISTRATION

BARBARA T. REID, Director

## FINANCIAL REPORT

For the Year Ending Decmeber 31, 1987;  
June 30, 1988)

### RECEIPTS

#### TAXES — ALL TOWN FUNDS

##### TAXES

Property Taxes - current year

1987

\$1,914,484.00

Property Taxes -

Lower Bartlett Water

28.00

Yield Taxes - current year

1987

4,667.00

Property and Yield Taxes -

Previous Years

275,492.00

Land Use Change Tax -

Current and Prior Years

10,000.00

Interest and Penalties on Taxes

8,892.00

Tax Sales Redeemed

49,293.00

Motor Vehicle Permit Fees

232,076.00

TOTAL TAXES COLLECTED

AND REMITTED TO TREASURER

\$2,494,932.00

#### LICENSES AND PERMITS

Dog Licenses

475.00

All Other Licenses, Permits

and Fees - Marriage

481.00

TOTAL

956.00

#### FROM THE STATE OF N.H.

Shared Revenue

37,481.00

Highway Block Grant

35,109.00

Reimbursable Account State -

Federal Forest Land

19,031.00

All Other State Grants -

Reimbursement from State -

Bridge Repair

51,166.00

Reimbursement from State's Share

Forest Fires

209.00

Reimbursement from State - Police

856.00

TOTAL

143,852.00

REVENUE FROM CHARGES FOR  
SERVICES

Parking/Dog/Dump/ Bldg. Fines	5,669.00	
Rent of City/Town Property	<u>3,132.00</u>	
TOTAL		8,801.00

## MISCELLANEOUS REVENUES

Sale of City/Town Property Cable TV Franchise Fee	7,381.00	
Interest on Investments - Money Market	13,153.00	
Other Misc. Revenue - PIBD/Bldg. Per/Copy Fees	<u>13,767.00</u>	
TOTAL		34,301.00

## NON-REVENUE RECEIPTS

Tax Anticipation Notes	650,000.00	
Other Non-Revenue Receipts - Insurance Reimbursement	5,448.00	
Voided Checks/Check Fees	5,882.00	
Revenue Sharing Transfer	<u>14,056.00</u>	
TOTAL		675,396.00

TOTAL RECEIPTS FROM ALL  
SOURCES

3,358,238.00

## CASH ON HAND JAN. 1, 1987

494,073.00

## GRAND TOTAL

3,852,311.00

## PAYMENTS

## GENERAL GOVERNMENT

Town Officer Salaries	24,300.00
Town Officer Expenses	48,758.00
Election and Registration	922.00
Cemeteries	1,000.00
General Government Buildings	5,354.00
Reappraisal of Property	2,178.00
Planning and Zoning	7,415.00
Judicial and Legal Expense	9,667.00

PUBLIC SAFETY	
Police Department	100,706.00
Fire Department	34,087.00
HIGHWAYS, STREETS, BRIDGES	
General Highway Department	173,164.00
SANITATION	
Solid Waste Disposal	102,591.00
HEALTH	
Ambulances	14,910.00
WELFARE	
General Assistance	2,451.00
CULTURE AND RECREATION	
Library	13,562.00
Parks and Recreation	3,600.00
Patriotic Purposes	553.00
DEBT SERVICE	
Interest-Tax Anticipation	
Notes	18,005.00
OPERATING TRANSFERS OUT	
Bicentennial	500.00
Dump	50,000.00
MISCELLANEOUS	
FICA, Retirement, Pension	
Contributions	43,785.00
Insurance	25,599.00
Special Articles	80,515.00
Bridge Repair	51,166.00
UNCLASSIFIED	
Payments - Tax Anticipation	
Notes	650,000.00
Discounts, Abatements, Refunds	13,533.00
Payment - Lien for Elderly	
R.S.A. 72:38A	917.00
PAYMENTS TO OTHER	
GOVERNMENTS	
To State - Dog License and	
Marriage Licenses	414.00

Taxes Paid to County	162,730.00	
Payments to Precincts	141,979.00	
Taxes Paid to School District	1,466,070.00	
Total Payments for all Purposes	3,250,431.00	
Cash on Hand 12/31/87	601,880.00	
<b>GRAND TOTAL</b>		<b>\$3,852,311.00</b>
<b>SALARIES AND WAGES</b>	207,676.00	
<b>CASH AND INVESTMENTS AT END OF THIS FISCAL YEAR</b>		
Cash and Deposits	616,374.00	
<b>ASSETS</b>		
Cash	601,880.23	
Yield Tax Escrow	<u>14,494.17</u>	
<b>TOTAL CASH</b>		<b>616,374.40</b>
Capital Reserve Funds		
Highways/Bridges	41,994.82	
Dump	285,266.03	
Buildings	19,102.20	
Bicentennial	<u>1,585.87</u>	
		347,948.92
Lien for the Elderly	<u>8,888.34</u>	
<b>TOTAL ACCOUNTS DUE TO THE TOWN</b>		<b>8,888.34</b>
Unredeemed Taxes		
Levy of 1986	16,389.86	
Levy of 1985	<u>4,164.59</u>	
<b>TOTAL UNREDEEMED TAXES</b>		<b>20,563.45</b>
Uncollected Taxes		
Levy of 1987	<u>377,691.56</u>	
<b>TOTAL UNCOLLECTED TAXES</b>		<b>377,691.56</b>
<b>TOTAL ASSETS</b>		<b>1,371,466.67</b>

Fund Balance - Dec. 31, 1986	30,701.75
Fund Balance - Dec. 31, 1987	95,463.24
Change in Financial Condition	64,761.49

#### LIABILITIES

Yield Tax Deposits (Escrow Account)	14,494.17	
School District(s) Tax(es) Payable	904,672.00	
Capital Reserve Funds		
Highway/Bridges	41,994.82	
Dump	285,266.03	
Buildings	19,102.20	
Bicentennial	1,585.87	
Lien for the Elderly	<u>8,888.34</u>	
TOTAL ACCOUNTS OWED BY THE TOWN		\$1,276,003.43
TOTAL LIABILITIES		1,276,003.43
Fund Balance	95,463.24	
GRAND TOTAL		\$1,371,466.67

**SCHEDULE OF TOWN PROPERTY**

As of December 31, 1987; June 30, 1988

City/Town Hall, Lands and Buildings	82,250.00
Furniture and Equipment	20,000.00
Furniture and Equipment	6,000.00
Equipment	4,000.00
Fire Department, Lands and Buildings	54,700.00
Equipment	75,000.00
Highway Department, Lands and Buildings	60,000.00
Equipment	48,000.00
Materials and Supplies	4,000.00
Schools, Lands and Buildings, Equipment	1,305,400.00
All Lands and Buildings Acquired Through Tax Collector's Deeds (Give assessed valuation of property so then listing each piece separately).	
Stillings	5,850.00
Julie/Fay	3,100.00
Duprey	<u>5,000.00</u>
<b>TOTAL</b>	<b>\$1,673,300.00</b>

**TOWN CLERK'S REPORT**  
**January 1, 1987 - December 31, 1987**

3412 Auto Permits.....	\$232,076.00
30 Dog Licenses.....	475.50
37 Marriage Fees (State).....	<u>481.00</u>
TOTAL .....	<u><u>\$233,032.50</u></u>

**TAX COLLECTOR'S REPORT**  
**Fiscal Year Ending December 31, 1987**

UNCOLLECTED TAXES		
January 1, 1987	<u>1987</u>	<u>1986</u>
Property .....		\$327,069.47
Yield .....		850.00
TAXES COMMITTED TO COLLECTOR		
Property .....	\$2,280,551.30	
Yield .....	4,667.22	
Land Use .....	30,000.00	
ADDED TAXES		
Property .....	5,025.14	8,855.89
INTEREST COLLECTED ON DELINQUENT .....		
	144.02	8,748.30
		3,750.53*
OVERPAYMENT PROPERTY .....	319.51	
TOTAL DEBITS .....	<u>\$2,320,707.19</u>	<u>\$349,274.19</u>
REMITTANCES TO TREASURER		
Property .....	\$1,914,484.39	\$275,492.70
Yield .....	4,667.22	39,085.13**
Land Use .....	10,000.00	
Interest .....	144.02	8,748.30
		3,750.53*
ABATEMENTS		
Property .....	13,720.00	21,347.19
		850.00
UNCOLLECTED TAXES DECEMBER 31, 1987		
Property .....	357,691.56	
Land Use .....	20,000.00	
TOTAL CREDITS .....	<u>\$2,320,707.19</u>	<u>\$349,274.19</u>

\* Interest & Costs 1986 Tax Sale

\*\* Unredeemed Property 1986 Tax Sale

**SUMMARY OF TAX SALES ACCOUNTS**  
**Fiscal Year Ended December 31, 1987 (Select One)**

## DR.

	— — Tax Sales on Account of Levies Of — —			
	1986	1985	1984	Previous Years
* Balance of Unredeemed Taxes - Beginning Fiscal Year . . . . .		\$18,455.68	\$ 4,073.03	\$650.01
** Taxes Sold To Town During Current Fiscal Year . . . . .	\$42,835.66			
Interest Collected After Sale . . . . .	<u>976.08</u>	<u>1,897.01</u>	<u>1,073.42</u>	<u>559.00</u>
TOTAL DEBITS . . . . .	<u>\$43,811.74</u>	<u>\$20,352.69</u>	<u>\$5,146.45</u>	<u>\$1,209.01</u>

## CR.

<i>Remittance to Treasurer During Year:</i>				
Redemptions . . . . .	\$26,280.76	\$13,882.47	\$3,975.16	\$650.02
Interest & Costs After Sale . . . . .	976.08	1,897.01	1,073.42	559.00
Abatements During Year . . . . .	58.59	310.08		
Deeded To Town During Year . . . . .	97.45	98.54	97.87	
Unredeemed Taxes-End of Year . . . . .	<u>16,398.86</u>	<u>4,164.59</u>		
TOTAL CREDITS . . . . .	<u>\$43,811.74</u>	<u>\$20,352.69</u>	<u>\$5,146.45</u>	<u>\$1,209.01</u>

\* These sums represent the total amount of Unredeemed Taxes, as of January 1, 1987 from Tax Sales held in PREVIOUS Fiscal Years.

\*\* Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

**UNREDEEMED TAXES  
FROM TAX SALES  
12/31/1987**

	<u>1986</u>	<u>1985</u>
Anthony Minard	118.73	
AMP Trust	679.99	
Boucher, Joseph	1,158.31	
Carr, John	167.72	
Coitio, Dennis	311.82	.....314.11
Connor, John	1,017.70	
EPCO Realty Trust	139.72	
Forman, Thomas	496.51	.....500.06
Foster, Charles	1,153.42	
Hayes, Ellen	388.47	
Hearl, James	849.06	
Hildebrand, Gerard	837.21	
Hodgkins, Barbara	596.08	
Johnston, James	276.12	
Lawson, Donna	623.48	.....628.48
Marcoux, Candice	375.16	
MAT Associates	1,349.40	..... 1,360.72
McNulty, Robert	709.89	
McCleery, David	153.02	
Moreau, Barbara	244.66	
Mulkern, Joseph	474.09	
Nickerson, David	222.28	
Roberts, David	1,208.77	
Sapareto, Thomas	144.61	
Stone, Shirley	267.75	
Thurston, Ola Heirs	108.35	.....110.11
Watson, James	457.92	
Williams, Douglas	1,241.57	..... 1,251.11
Wilson Realty Trust	146.02	
Bluestein Alvin	66.81	
Cathedral Trail Owners	<u>414.22</u>	
TOTAL	<u>\$16,398.86</u>	<u>\$4,164.59</u>

## TREASURER'S REPORT 1987

### General Fund

Balance January 1, 1987		494,073.47
Town Clerk Receipts	233,032.50	
Tax Collector Receipts	2,262,859.50	
Misc. Receipts	862,346.37	
<b>TOTAL RECEIPTS</b>	<b>3,358,238.37</b>	
Expenditures	3,250,431.61	
Balance December 31, 1987		601,880.23

### Revenue Sharing Account

Balance January 1, 1987	9,768.86	
Deposits	397.00	
Interest	290.82	
Withdrawals	10,456.68	
Balance December 31, 1987		0.00

### Yield Tax and Escrow Accounts-

Balance January 1, 1987	10,017.55	
Deposits	7,500.00	
Interest	576.62	
Withdrawals	3,600.00	
Balance December 31, 1987		14,494.17

TOTAL OF ALL FUNDS IN HANDS OF TREASURER	616,374.40
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MAXINE G. PATCH  
Treasurer

**DETAIL OF RECEIPTS****TAX COLLECTOR'S RECEIPTS**

1987 Property Taxes	1,914,484.39	
1987 Yield Taxes	4,667.22	
Previous Year's Property/ Yield Taxes	275,492.70	
Corrective Payment to LBWP	28.96	
Land Use Change Tax	10,000.00	
Property Tax Interest	8,892.32	
Tax Sales Redeemed	49,293.91	2,262,859.50

**TOWN CLERK'S RECEIPTS**

Motor Vehicle Registration	232,076.00	
Dog Licenses	475.50	
Marriage Licenses	481.00	233,032.50

**STATE OF N.H. RECEIPTS**

Highway Block Grant	35,109.18	
Reimb. a/c State/Fed. Forest Land	19,031.79	
State Share Forest Fires	209.43	
Shared Revenue	37,481.03	
Police Reimbursement	856.13	
Bridge Flood Damage Reimbursement	51,166.67	143,854.23

**RECEIPTS FROM LOCAL SOURCES**

Building Permits	1,270.00	
Permits To Occupy	242.00	
Dog, Building, Parking, Dump Fines	5,669.25	
Rent of Town Property	3,132.00	
Planning Board Fees	11,106.50	
Refunds/Insurance	5,448.83	
Cable TV Franchise	7,381.25	
Money Market Interest	13,153.98	
Zoning Board of Adj. Fees	250.00	
Police Reports/Pistol Permits	320.00	
Copy Fees	578.95	48,552.76

**TREASURER'S TRANSACTION**

Temporary Loans	650,000.00	
Revenue Sharing Account Transfers	14,056.68	
Voided Checks	5,896.05	
Check Fees	13.35	669,939.38
<b>TOTAL</b>		<b>3,358,238.37</b>

## DETAILED STATEMENT OF PAYMENTS

### TOWN OFFICERS' SALARIES

James F. Chadbourne	\$	3,000.00
Gene G. Chandler		3,000.00
Frederick T. Hodgkins		3,000.00
Howard C. Nichols		13,000.00
Maxine G. Patch		2,000.00
Payson Bartlett		100.00
Linda Burns		200.00
	\$	24,300.00

### TOWN OFFICERS' EXPENSES

Baron Enterprises, phone stickers		257.75
Brenda Bowley, part time sec.		6,632.00
Brenda Bowley, mileage reimb.		12.80
Bowman Business Forms, tax bills		759.02
Business Equip. Unltd., new copier, supplies		3,382.90
James F. Chadbourne, mileage reimb.		302.60
Gene F. Chandler, mileage reimb.		186.80
County Commerce, subscription		135.00
Clayton Crummett, bookbinder		105.00
Davids Corner Store, flood damage supplies		25.00
Lynn Dodelin, wages		19,900.40
Bob Duncan, film		49.28
A. Eastman & Son, flood damage repairs		1,540.00
Equity Publishing Corp., books		163.70
Fryeburg Mobile home park, moving trailer		25.25
Frederick T. Hodgkins, mileage reimb.		233.62
Homestead Press, office supplies		231.24
Howards Service Station, flood damage supplies		5.00
Jackson Improvement Service, flood damage repairs		45.00
Doris Levesque, Town Clerk Assistant		1,505.00
Doris Levesque, mileage reimb.		49.00
Municipal Awards Co., certificates		68.50

New England Telephone	1,588.65
NHAAO, dues	20.00
NHMA, dues, seminars, books	1,550.31
NH City & Town Clerks Assoc., dues	12.00
NH Local Welfare Administrators Assoc., dues	15.00
NH Tax Collectors Assoc., dues, books	15.00
NH Government Finance Officers Assoc., dues	20.00
NH Municipal Secretary Assoc., dues	10.00
NH Planners Assoc., conference	135.00
National Market Reports, clerk books	44.00
Howard C. Nichols, mileage reimb.	858.00
Howard C. Nichols, costs, reimb.	974.65
North Conway Incinerator, flood dumpster	25.00
No. Country RC & D Project, Inc., books	30.00
Office Market, office supplies	348.36
Pitney Bowes, postage meter rental & repair	258.50
Postmaster, postage, rent	1,500.00
Mtn. Valley Business Machine, calculator, typewriter repairs	399.10
William Prushinski, computer work	85.00
Registry of Deeds, recordings	467.00
The Reporter Press, ads, subs.	199.00
Sherwin Dodge Printers & Publishers, ads	142.80
Smith & Town Printers, town reports	2,071.00
State of N.H. Dept. Admin. Services, phone directory	4.00
Valley Taxi, flood transportation	180.00
Viking Construction, trailer moving	300.00
Tom Ray Office Supply, supplies	1,004.98
Treas. State of NH, admin. costs	28.80
US Stamped Envelope Agency, property tax env.	729.00
Mt. Ear, ads	60.00
Wheeler & Clark, dog tags, stamp	62.68
The Quill, office supplies	5.84

48,758.53

## ELECTION AND REGISTRATION

Sheila Glines, supervisor	82.80
Hellen Hayes, ballot clerk	62.10
Gail Paine, supervisor	57.60
William Paine, moderator	300.00
Reporter Press, ads	30.00
Myra Smith, ballot clerk	62.10
Loring Short & Harmon, tabs	6.26
Howard Nichols, election official food	25.51
Caroly Pearson, microphone carrier	20.00
Edward Pollard, microphone carrier	20.00
Karen Wilson, microphone carrier	20.00
MRD Copy Center, printing ballots	107.70
Sherwin Dodge Printers & Publishers, ads	60.00
Leslie Mallett, ballot clerk	68.40

922.47

## CEMETERIES

Glen Cemetery Assoc.	500.00
Bartlett Cemetery Assoc.	500.00

1,000.00

## GENERAL GOVERNMENT BUILDINGS

AIM, install two new phones	604.50
Conway Supply, supplies	251.47
Eagle Cleaning Service, clean town hall	396.00
R. L. Mead, INC., plumbing	30.00
Mountain Maintenance Co., clean town hall	932.50
NH Electric Cooperative	2,067.76
Michael Roberts, grounds care	504.00
Little Pond Disposal, trash pick up	130.00
Taylor's Grocery dba Grants Supermarket, supplies	131.02
Treasurer, State of NH, boiler inspection	15.00
White Mtn. Oil, repairs, oil	248.75
Vicki Hall Ryder, paint swimming hole sign	30.00

5,341.00

## PLANNING AND CONSERVATION

Danny Quint, loam	378.00
James F. Chadbourne, reimb. costs	261.40

Donahue, McCaffrey, Sesemoore & Tucker, Prof. services	678.12
Equity Publishing Corp., planning books	183.75
E. O'Brien, refund denial application	80.00
Registry of Deeds, record plans	2,130.00
North Country RC & D. Project, books	30.00
Reporter Press, ads	743.30
Sherwin Dodge Printers & Publishers, ads	806.47
Kathleen Nealley, Sec. ZBA	97.50
SSSNNE, soil maps	10.00
NH Assoc. of conservation Commissions, dues	60.00
The Thoreson Group, Bd consultation	520.87
Upton, Sanders, Smith, Cave Mtn. Meeting	950.00
Conway Supply, supplies RR Sq.	73.94
York Land Services, refund denial application	55.00
NH road & Developments, planning	25.00
NH Planners Assoc., conference	75.00
Archie E. Ainsworth, Jr., Mowing RR Sq.	257.00

7,415.35

## POLICE DEPARTMENT

Bartlett Small Engine, gun guard cases	33.78
Ben's Uniforms, uniforms	309.29
Daniel Buttrick, salary	5,792.00
Carolyns Valley Tailor Shop, mending	4.00
Conway Supply, supplies	107.19
Cosmic Enterprises dba Midas Muffler, muffler	60.00
Duncan Industries, parking tickets	156.85
Deni Dufault, Special Officers	7,992.00
Equity Publishing Corp., books	77.75
Grants Service Station, cruiser maint.	879.97
Granite State Business Forms, office forms	62.88
Betty Holmes, dog officer	975.00
Johnson & Dix, gasoline	4,764.94
William J. Krim, salary	19,818.50
Loring, Short & Harmon, pistol permits	27.00
J & J Printing, slips	98.43
Memorial Hospital, blood tests	140.00
Rhonda Morneau dba Sew & Sew, uniform rep.	30.00

New England Telephone	1,825.63	
NH Bar Assoc., slip laws	115.00	
Office Market, office supplies	180.84	
Ossipee Mtn. Electronics, radio & repairs	5,654.59	
Patch & Son Gun Shop, ammo.	68.00	
Patch's Markets, Inc., film	81.81	
R & R Electronics, repair radar	55.00	
Firehouse Photo, film developed	194.06	
Minuteman Press, stationery	52.40	
Presidential Motors, cruiser repairs	9,934.94	
State of NH SPCA, updated laws	11.50	
Sullivan Tire Co., tires	466.79	
Robert M. Snow, Jr. salary	30,966.00	
Robert M. Snow, Jr., reimb.	856.13	
T.A.B. Police Distributors, raincoats	58.83	
TEN-46, INC., perchlorate tubes	312.00	
Warren Thomas, restitution	15.00	
Timberland Factory Outlet, shoes	89.98	
Christopher A. Ruel, salary	7,939.24	
Miles Waltz, M.D., Ruel physical	25.00	
White Mtn. Auto, parts	145.15	
Wildcat Service Station, tow charges	174.06	
White Mountain Laundry, clean uniforms	155.25	
		100,706.78
<b>REAPPRAISAL OF PROPERTY</b>		
Leonard Morrill, tax assessing assistant	760.00	
Leonard Morrill, mileage	26.80	
Thaddeus Thorne Surveys, update deeds	18.00	
Treasurer, State of NH, appraisal seminar	245.00	
Beverly Weld, deed transfers	607.50	
Beverly Weld, mileage	521.60	
		2,178.90
<b>FIRE DEPARTMENT</b>		
AT & T, phone lease	34.41	
Bruce Bennett, Dept. Chief	200.00	
Richard Barrows, clerk	225.00	
John Bernardin, Lt. & attendance bonus	200.00	
BOCA International, code books	24.00	
Conway Supply, supplies	360.27	
Conway Tractor & Equipment Corp., repairs	161.32	

Town of Conway, reimb. Cathedral Ledge fire & fill air tanks	433.22
Lawrence Corey, two men training	60.00
Cosmic Enterprises dba Midas Muffler, mufflers	170.95
Davids Corner Store, augmenting exp.	32.55
Dean Crowthers, attendance bonus	100.00
Thomas Dawson, two men training	70.00
Grant's Service Station, supplies	63.50
Rick Greenwood, attendance bonus, Lt., mileage	252.40
Homestead Press, stationery	89.99
Howard Oil Co., gas	377.90
Fire Tech & Safety of NE, valves, gloves	1,255.38
John Greenwood, training	132.43
Donbeck Sales, parts	30.00
Laconia Fire Equipment, equipment	120.00
J. Reginald Illsley, III, parts reimb.	97.60
New England Telephone	525.52
NH Electric Cooperative	1,354.22
Philip Noyes, Inc., equipment	4,938.57
Roger Labbe, Forest Fire Warden, permits	358.62
Roger Labbe, mileage reimb.	250.19
Robert Kroger, Captain	150.00
No. Conway Fire Dept., recharge ext., air truck Christmas Mtn.	284.00
Roger Labbe, Chief and attendance bonus	1,100.00
Ossipee Mtn. Electronics, radios, repairs	739.42
Meadowood Training School	150.00
Patch's Markets, Inc., augmenting exp.	182.48
L. Patrick Roberts, Lt. & attendance bonus, mileage	244.83
Michael J. Pollard, Lt. & attendance bonus	200.00
Schurman Electronics, radio repairs, pagers	3,645.15
Smith & Town Printers, posters	259.00
White Mtn. Auto, equipment supplies	975.37
White Mtn. Oil, propane, equipment	3,769.27
McGraws Garage, repairs truck	400.88
National Fire Protection Assoc., code books	62.70
Taylor's Grocery Crop. dba Grants, augmenting exp.	3.86

Treasurer, State of NH, forest fire nozzles	75.00
William Tuttle, shovel fire station	27.50
Anita Metcalf, pail, powder	43.00
Ronald Patch, fire permits	176.00
David Phaneuf, fire permits	51.50
Town of Jackson, emergency communi- cations	1,138.17
WD Perkins, repairs	225.00
<b>WAGES</b>	
J. Mallon	25.00
R. Moody	77.50
J. Illsley	410.00
M. Pollard	457.50
J. Bernardin	440.00
L. Hill, Jr.	197.50
R. Labbe	1,065.00
J. Randall	135.00
S. Nealley	65.00
B. Bennett	402.50
C. Greenwood	155.00
F. Jost	52.50
F. Greenwood	577.50
R. Kroger	432.50
P. Roberts	835.00
H. Allan	60.00
M. Othot	10.00
R. Patch	5.00
R. Hoover	12.50
P. Kiesman	210.00
M. Roberts	540.00
G. Parrott	307.50
D. Crowthers	420.00
B. Emerson	15.00
J. Greenwood	275.00
D. Conn	295.00
L. Champagne	325.00
M. LaClair	285.00
W. Whittum	90.00
	33,998.67
<b>LEGAL EXPENSES/DOG DAMAGES</b>	
Hastings & Son, Pa, legal	6,140.00

Hussey's Veterinary Hospital, dog board, damage	265.00
Odyssey House, board & care	2,310.50
Treasurer, State of NH, legal	952.26

9,667.76

## HIGHWAY

## WAGES

Vincent L. Bailey	11,013.05
Harold C. Bickford, Jr.	20,261.26
James R. Clemons, Sr.	1761.97
Roger R. Labbe	18,132.10
Ralph A. Mallett	17,865.13
Michael G. Roberts	3,3660.00

72,399.51

## MAINTENANCE

AT & T, phone lease	67.15
Atlantic Highway Sign, signs	470.07
Atlantic Plow Blade Co., shoes, blades	3,143.96
Barrett Equip. Inc., lenses	12.58
Berlin Spring, repairs	1,229.70
Bartlett Small Engines, parts	8.00
B & B Chain Co., tow chain, hooks	184.00
Bigelow Waste Co., Inc., parts	136.86
Dean Blanchette, gas pump repairs	30.75
Alvin J. Coleman & Son, Inc. - gravel	672.00
Coleman Rental & Supply Inc., blasting sand	26.00
Conway Supply, parts	106.38
Capitol Industries, lube gun & grease	334.00
Currier Sales & Service, parts	309.81
Curtis Industries, parts	147.25
C-V Machine Co., shift lever repair	15.00
Diamond Lumber, repairs	11.20
DiPrizio's, parts, repairs truck	4,098.18
Donbeck Sales, parts	233.00
Arnold Eastman, roadside plowing	840.00
Howard P. Fairfield, parts	1,305.62
Frechette Tire & Repair, tires	1,678.83
Foster & Co., Inc., electrical parts	44.08
Glen Sand & Gravel, crushed gravel	16,571.74
Eastman Door Co., repair door	100.50

R. C. Hazelton, repairs	1,681.23	
Homer Greenwood, gravel	144.00	
Howards Service Station, gas	72.41	
Granite State Minerals, salt	17,980.17	
Lewiston Welding Supply, cyl. rental, fill	130.80	
Grant's Service Station, parts	110.00	
Mid Maine Supply, parts	239.34	
New England Telephone	315.25	
North Conway Fire Dept., recharge ext.	7.25	
NH Electric Cooperative	1,608.98	
Northeast Glass, Inc., mirror	10.50	
Johnson & Dix, gasoline	4,139.32	
Harold C. Bickford, mileage	286.20	
Penn Culvert, culvert	1,646.15	
Pike Industries, cold patch	10,646.59	
Ross Express, freight parts	28.00	
C. C. Russo, gravel	5,600.00	
Schurman Electronics, radio repairs, lights	46.10	
Tilton Sand & Gravel, sand, cold patch	3,422.11	
White Mtn. Auto, parts	3,886.09	
White Mtn. Oil, propane, fuel	10,346.66	
NH Bituminous, asphalt	6,467.03	
	100,590.84	
Total Highway Expenses		172,990.35
SANITARY LANDFILL		
Garland Ridge Corp.	81,374.44	
Maine Central RR, driveway lease	25.00	
A. Eastman & Son, fill	4,312.00	
Vicki Ryder, dump demo sign	185.00	
Jules Vachon Trucking, remove white goods	800.00	
Roy F. Weston, Inc., landfill engineering	5,132.97	
		91,829.41
STUMP DUMP/SEPTAGE		
John E. Parker, Jr., pushover	2,120.00	
John E. Parker, Sr., lease & attendant	6,600.00	
A. Eastman & Son, backhoe	910.00	
Glen Sand & Gravel, fill	132.00	
Pauline Gaudette, lease	1,000.00	
		10,762.00

## RECREATION

Bartlett Athletic and Recreation Assoc.	3,600.00	
		3,600.00

## HEALTH DEPARTMENT

Bartlett-Jackson Ambulance Service	9,810.00	
Bartlett-Jackson Ambulance Service, 1986 approp.	5,100.00	
		14,910.00

## LIBRARY

Garbiella Ainsworth	504.00	
Cheryl Alander	36.00	
Bartlett Public Library, Treasurer	6,804.00	
Jean Garland	6,174.87	
Margaret Fish	44.00	
		13,562.87

## INSURANCE

Blue Cross/Blue Shield/ NHMA Health Trust	22,252.70	
Conway-Dahl Insurance Agency, package	9,004.00	
NHMWCF, workmen's comp.	6,827.77	
NHM Assoc. Ins. Trust, Inc., property, liability	9,768.00	
		47,852.47

## PATRIOTIC PURPOSES

Bartlett Parade Fund, L. Dodelin, Treas.	500.00	
James Chadbourne, reimb. questions	28.00	
Memorial Day Fund, Ladies auxilary	25.00	
	553.00	

## PRECINCTS/COUNTY/STATE

North Conway Water Precinct	38,343.00	
Lower Bartlett Water Precinct	100,018.96	
Kearsarge Lighting Precinct	2,232.00	
Intervale Lighting Precinct	1,414.00	
Carroll County Treasurer, R.H. Thurston	162,730.00	
Treasurer, State of NH, dog licenses	63.00	
Treasurer, State of NH, marriage licenses	351.00	
Treasurer, State of NH, bridge repair	51,166.67	
		356,318.63

## REFUNDS/ABATEMENTS/TRANSFERS

## FROM ACCOUNTS

Bartlett School District Treasurer	1,466,070.00	
Town of Bartlett, tax liens	4,080.75	
Lawrence & Linda Dukatz, overpayment taxes	55.30	
Alan Elliason, tax refund	323.38	
Attitash Sports Club, refund of fine	100.00	
P & G Logging, 1986 yield tax	114.61	
Chase Logging, 1986 yield tax	322.08	
John F. Keating, overpayment taxes	171.61	
Thomas & Mary Lane, overpayment taxes	64.40	
Poliquin, Rice & Hamel, overpayment taxes	847.67	
George Saver, overpayment taxes	26.35	
Schroeder & McLetchie, overpayment taxes	850.88	
Roy & Verna Hansen, Vet. credit	50.00	
Paul Harlow, Vet. credit	50.00	
Cathedral Ledge Condo Owners, tax refund	9,566.87	
		1,482,693.90

## MISCELLANEOUS

NH Retirement System, police retirement	9,674.68	
Treasurer, State of NH, Social Security	23,716.01	
North Conway Bank, T.A.N.	650,000.00	
North Conway Bank, T.A.N. interest	18,005.47	
North Conway Bank, withholding	28,179.00	
IRS, income tax withholding error 1985	1,447.51	
		731,022.67

## WELFARE

Grant's Supermarket, food vouchers	223.56	
Alice Hutchinson, rent town poor	175.00	
Larry Clemons, rent town poor	350.00	
Richard Dubois, rent town poor	1,296.31	
North Conway Shop & Save, town aid	163.77	
Petrolane, aid town poor	103.00	
Stuart Robertson, rent town poor	140.00	
		2,451.64

## SPECIAL ARTICLES

*8 Hastings & Son, dump	15,265.00	
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*10 North Country Council, Inc., Bartlett Circuit Rider	3,078.93	
*11 Beverly Weld, tax assessor	14,615.56	
*13 Terri lawless, Summer Rec. Director	1,100.00	
*13 Carol Saunders, Summer Rec. Assist.	300.00	
*13 Louise Arbano, Swimming director	100.00	
*14 Carroll County Sheriffs Dept., new dictaphone	2,020.55	
*15 Fire Tech & Safety, air packs	9,999.85	
*18 Presidential Motors, new cruiser	16,500.00	
*19 Trustees of Trust Fund, Dump capital	50,000.00	
*20 Community School Partnership Program	800.00	
*22 MWV Red Cross	1,500.00	
*23 Children Unlimited	759.55	
*24 Center of Hope	1,000.00	
*25 Eastern Slope Airport	500.00	
*27 Family Health Center	750.00	
*28 Carroll County Mental Health	1,790.00	
*29 Gibson Center for Senior Services, Inc.	2,650.00	
*30 Community Action Outreach Program	600.00	
*31 Memorial Hospital	2,700.00	
*32 Children & Youth Project	1,500.00	
*33 Visiting Nurse Services of Northern CC Inc.	2,485.80	
34 Trustees of Trust Fund, Bicentennial Fund	500.00	
		131,015.24
GRAND TOTAL		\$3,250,431.61

# REPORT OF THE TRUSTEES OF THE TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Balance End Year	Income During Yr. Amount	Balance End Year	Total of Principal and Interest
1936	Petrie	Cemetery	CD & Savings	4.0	225.00		225.00	53.78	419.60	644.60
1963	Chesley	Cemetery	CD & Savings	5.5	300.00		300.00	73.94	673.15	973.15
1941	Nichols	Cemetery	CD & Savings	9.0	500.00		500.00	120.99	1,132.52	1,632.52
1942	McCotter	Cemetery	CD & Savings	9.0	500.00		500.00	120.99	1,407.51	1,907.51
1952	Drown	Cemetery	CD & Savings	9.0	500.00		500.00	120.99	710.07	1,210.07
1967	Rogers	Cemetery	CD & Savings	9.0	500.00		500.00	120.99	1,133.90	1,633.90
1925	Suitor	Cemetery	CD & Savings	1.0	50.00		50.00	13.45	166.70	216.70
1971	Walker	Cemetery	CD & Savings	5.0	250.00		250.00	67.22	443.22	693.22
1973	Hill	Cemetery	CD & Savings	18.0	1,000.00		1,000.00	241.99	1,327.67	2,327.67
1975	Cote	Cemetery	CD & Savings	7.0	400.00		400.00	94.11	641.92	1,041.92
1978	Wynman	Cemetery	CD & Savings	18.0	1,000.00		1,000.00	241.99	1,247.65	2,247.65
1979	Leary	Cemetery	CD & Savings	5.5	300.00		300.00	73.94	410.70	710.70
1980	TOTAL			100	5,525.00		5,525.00	1,344.38	9,714.61	15,239.61
							(Note: All Cemetery Funds are contained in two accounts totalling 15,239.61)			
	Cemetery	Cemetery	CD & Money Market							
1978	Cap. Reserve	Highway	CD & Savings		10,000.00		10,000.00	1,113.88	10,997.41	20,997.41
1978	Cap. Reserve	Bridges	CD & Savings		10,000.00		10,000.00	9,883.53	10,997.41	20,997.41
1978	Cap. Reserve	Dump	CD & Savings		160,000.00	50,000.00	210,000.00	8,731.64	75,266.03	285,266.03
1981	Cap. Reserve	Buildings	CD & Savings		10,793.08		10,793.08	1,040.45	8,309.12	19,102.20
1985	Cap. Reserve	Bicentennial	CD & Savings		1,000.00	500.00	1,500.00	44.88	85.87	1,585.87
TOTAL	Capital Reserve Only (excludes Cemetery Funds)			191	793.08		242,293.08	12,040.84	105,655.84	347,948.92
TOTAL	Capital Reserve Only Principal + Interest =			347	948.92					

## **BARTLETT PUBLIC LIBRARY REPORT 1987**

Bartlett Public Library circulated 7,257 books in 1987, and added 493 new titles to its collection. These books added through town and school funding and through gifts. The library received many book donations this year and is still in the process of cataloging these books.

Library programming in 1987 included the following:

- weekly pre-school story hours during the school year
- Monday Night at the Movies during the summer months
- book fair in June with proceeds earmarked for special library programming.

Your librarian attended the following workshops and meetings:

- four Area Forum meetings
- N.H. Library Conference
- N.H. School Media Conference
- "Connecting", a two day workshop on young adult literature

Your librarian has been elected onto the N.H. Advisory Council on Libraries and will be attending monthly meetings in Concord for the next three years. She is looking forward to serving on this council.

The library is continuing to copy the old town records with the assistance of volunteers. At this time we need more volunteers to complete this project. Also, the library is sponsoring bi-weekly meetings to focus on our town's history. Currently we are copying any old family records we can locate and filing them into the vertical file. Hopefully a town history will evolve. If not, segments of our town's history will be available through our library. We need information on all aspects of our town's history. Much can be learned about our town through old family records. Please call the library if you have records you are willing to share. As we look forward to 1988 our library is planning:

- to meet state standards for small libraries
- to become automated — making it possible to do bibliographic searches through the computer
- to continue its efforts in recording our town's history.

Once again we'd like to state the library is open during the hours listed below. It is okay, however, to use the library during the hours the school is open. Sometimes the librarian may be conducting

classes so the patron may have to check out his own books but most times the librarian will be available. Our library aims to carry as many of the new popular titles as possible, do make a visit to the library to examine its collection.

Monday	2-5	7-9
Tuesday	2-5	
Wednesday	2-5	7-9
Friday	2-5	

JEAN GARLAND  
Librarian

**BARTLETT PUBLIC LIBRARY**  
**FINANCIAL REPORT**  
**Calendar Year 1987**

## LIBRARY OPERATIONS:

1987			
Budget	Cash on Hand - Jan. 1, 1987		\$2,890.41
	INCOME:		
\$14179	Town Appropriation	\$13,562.87	
	Gifts - State of N.H.	107.29	
250	Other Income - Interest	176.39	
<u>200</u>	Earned Income - Copier Fees	<u>179.62</u>	<u>14,026.17</u>
14629			\$16,916.58
	EXPENSE:		
	Compensation		
6175	Librarian	\$6,174.87	
1200	Assistant Librarians	<u>584.00</u>	6,758.87
	Library Material		
2950	New Books	2,873.72	
900	Periodicals	<u>769.71</u>	3,643.43
	Operations		
409	Insurance	409.00	
550	Supplies	741.58	
420	Telephone	368.71	
225	Travel & Conference	153.10	
150	Maintenance	165.00	
150	Other - New Sign	<u>100.00</u>	1,937.39
	New Equipment		
1000	Circulation Desk	1,236.00	
<u>500</u>	Book Return Bin	<u>539.88</u>	1,775.88
			<u>14,115.57</u>
	Cash on Hand - Dec. 31, 1987		\$ 2,801.01

## SPECIAL RESERVE FUND

	Cash on Hand - January 1, 1987	\$ 517.72
	Income - Interest	<u>34.09</u>
	Cash on Hand - December 31, 1987	551.81

## LUCILLE GARLAND CHILDREN'S BOOK FUND

Cash on Hand - January 1, 1987	\$ 985.13
Income - Interest	<u>64.89</u>
Cash on Hand - December 31, 1987	1,050.02

## THE HENNEY HISTORICAL FUND

Cash on Hand - January 1, 1987	\$ 650.00
Income - Interest	27.69
Expense - Preservation Material	<u>-332.42</u>
Cash on Hand - December 31, 1987	345.28

## LUSCHER MEMORIAL FUND

Cash on Hand - January 1, 1987	—
Income - Memorial Gifts	<u>\$ 230.00</u>
Cash on Hand - December 31, 1987	230.00

## BARTLETT PUBLIC LIBRARY PROPOSED BUDGET FOR CALENDAR YEAR 1988

Compensation		
Librarian		\$ 6,480
Assistant Librarians		1,200
Library Materials		
New Books		3,500
Periodicals		900
Administration		
Insurance		620
Supplies		600
Telephone		675
Travel & Conference		225
Maintenance		150
Other		150
New Equipment		
Modem & Accessories		<u>600</u>
EXPENSE		\$15,100
INCOME		
Interest	\$175	
Copier Fees	<u>175</u>	<u>350</u>
TOWN APPROPRIATION		\$14,750

**POLICE ACTIVITY 1987**

Assaults	21
Accidents	108
Aids	372
Assist Other Departments	201
Burglary	52
Check-ups, vehicle & persons	571
Conduct after accident	3
Contributing to delinquency of minor	2
Criminal mischief	44
Criminal trespass	61
Defective equipment tags	230
Disorderly conduct	12
Disorderly conduct w/motor vehicle	4
Drinking in public	211
Dog complaints	107
Driving while intoxicated	83
Drug offenses	41
Failure to stop, emergency vehicle	4
Failure to stop, police	5
Failure to stop, school bus	9
Failure to stop, traffic devices	36
Failure to wear helmet/eye protection	5
Failure to yield	21
Failure to obtain fuel users permit	3
Following too close	9
Furnishing alcohol to minors	2
Illegal Parking	495
Illegal transportation drugs/alcohol	81
Improper turning movements	25
Intoxicated persons	71
Issuing bad checks	30
Juvenile petitions	15
Leaving scene of an accident	2
Misuse of plates	3
OHRV	37
Operating after suspension/revocation	19
Unregistered motor vehicle	46
Uninspected motor vehicle	62
Operating without license	17
Operating without lights	1

Operating without mirrors	1
Operating without financial responsibility	10
Passing on right	29
Reckless operation	7
Solid line violation	97
Speeding	372
Spillage on highway	47
Theft	192
Unauthorized use of motor vehicle	2
Unsafe tires	97
Warnings	776
Domestic complaints/petitions	21
TOTAL	4,709

In 1987 the Bartlett Police Department also did 13,965 sporadic house/business checks.

## **BARTLETT-JACKSON AMBULANCE SERVICE**

Bartlett-Jackson Ambulance Service has continued to grow both professionally and in membership during 1987. We presently have 16 members and anticipate several new trainees from the current EMT course.

This year we combined donations and town funds to purchase an automatic defibrillator. We feel that this is an important addition to the ambulance, and we're proud that most of the full time members have advanced to the EMTD level. The ability to monitor a cardiac patient is invaluable to the squad and the hospital. It is also very important to have townspeople trained in CPR - the sooner it is started, the better the survival rate. We urge all interested people to take the free CPR classes taught by valley squad members at the hospital each month. It only takes a few hours and it's well worth the effort.

Our members spent many hours during the year in continuing education as well as responding to emergencies. We currently have members enrolled in an IV course. When certified they will be able to start IV's in the field. This will be an important skill, especially in trauma cases. Most members have also taken the physical assessment course that is a prerequisite to the IV class.

We appreciate the strong community support that we receive, especially the assistance from the local fire and police departments. Everyone's help makes our job easier.

We also want to acknowledge the time and efforts that Randy Warner put into getting the service established and keeping it running. We wish him the best in his new endeavors.

Respectfully submitted,

**BARTLETT—JACKSON  
AMBULANCE SQUAD**

**1987**

ITEM	ACTUAL	BUDGETED	+/-
Insurance	5,050.00	4,000.00	(1,050.00)
Med. Equip.	3,515.64	3,600.00	84.36
Office & Post	346.99	1,200.00	853.01
EMS License	100.00	150.00	50.00
Gas, Oil, Maint.	850.69	1,200.00	349.31
Radio	856.61	500.00	(356.61)
Instr., Fees	267.00	2,000.00	1,733.00
Misc. Fee & Rent	142.68	800.00	657.32
Telephone	302.55	400.00	97.45
Pay to Members	7,200.00	7,500.00	300.00
Defibrillator	7,912.61	— — —	(7,912.61)
Vehicle Repair	1,498.98	•	(1,498.98)
*We will be reimbursed for 998.98 from insurance.			
Accounting Fee from 1986	<u>900.00</u>		<u>(900.00)</u>
	28,943.75	21,350.00	(7,593.75)

**INCOME**

Payments	\$ 5,433.10	SURPLUS ACCT. BALANCE	
Interest	126.72	Start	242.75
Pay from Towns	<u>18,610.00</u>	Dep.	900.00
	\$24,169.82	Interest	<u>18.77</u>
CHECKING ACCOUNT		Balance	\$ 351.52
BALANCE		DON. & MEM. BALANCE	
Start	925.85	Start	\$ 2,048.27
Income	24,169.82	Deposits	1,153.00
Trans. from D&M	<u>4,000.00</u>	Interest	80.49
Balance	\$29,095.67	Dep. from part of	
		town stipend that	
		was used for 1986	<u>1,500.00</u>
			4,781.76
		With for Defib.	<u>4,000.00</u>
		Balance	\$ 781.86

**1988 PROPOSED BUDGET**

Insurance	\$ 5,500.00
Med. Equipment	3,600.00
Office & Post	600.00
EMS License	200.00
Gas, Oil, Maintenance	1,200.00
Radio Maintenance	2,000.00
Instr. Fee	1,500.00
Misc. Fee & Rent	800.00
Telephone	300.00
Pay to Members	<u>7,500.00</u>
TOTAL	\$23,200.00
Expected Payments	— 4,000.00
Funds Needed	19,200.00
Jackson Stipend (40%) of Funds Needed	7,680.00
Bartlett Stipend (60%)	11,520.00

UNCOLLECTED FUNDS FOR 1987 CALENDAR YEAR: \$7,600.00!!

## **REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER**

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with YOUR help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

### FOREST FIRE STATISTICS - 1986

Number Fires Statewide	403
Acres Burned Statewide	189
Cost of Suppression	\$44,682
District - 8	
No. of Fires	11
No of Acres	6
Town - Bartlett	
No. of Fires	3
No. of Acres	1

RICHARD C. BELMORE  
Forest Ranger

ROGER LABBE  
Forest Fire Warden

**BARTLETT ATHLETIC &  
RECREATION ASSOCIATION  
FINANCIAL REPORT — 1987**

The Bartlett Athletic and Recreation Association (BARA) continues to provide a wide variety of recreational programs for Bartlett's children and adults. Among the activities sponsored by BARA are Women's Exercise Program, Adult Men's Volleyball, Skating, Cub Scouts, Little League Baseball, and Red Cross Swim Lessons.

A large portion of our allotted funds go toward the maintenance of the ballfield. If there are any public-spirited citizens who would like to help with the mowing and maintenance of the field, the funds could go to support other worthwhile products. Please let us know if you would like to help.

BARA would like to thank Bob Holmes and Jim Clemons, Jr. for the continued assistance in maintaining the skating rink. It has been a very tough year to maintain good ice conditions but a number of people have enjoyed the rink.

Over forty children participated in the Red Cross Swimming program held at the Sky Valley pool which is generously donated by the Eliasons.

Donna Fresco is keeping the financial records and handling the year round management of the account and her talents are deeply appreciated.

A big thank you to all the volunteers and coaches who continue to provide exciting, worthwhile, and enjoyable programs for a wide range of Bartlett citizens. We can always use volunteers, so if you have a special skill or would like to help out in any way, please give us a call.

GENE G. CHANDLER, President  
JOSEPH RIVERS, Secretary  
DONNA FRESCO, Treasurer

1986 Financial Report Balance	\$	86.24
1986 Additional Income Received - Town of Bartlett 12/3/86		700.00
	\$	786.24

## 1986 Expenses (not shown)

Field Maintenance 11/13	\$	30.00	
Lighting 12/3		10.90	
Joe Jones Shop 12/3		230.95	
Exercise Program 12/29		<u>100.00</u>	\$ 372.85

12/31/86 Ending Balance \$ 414.39

## 1987 INCOME SOURCES

Town of Bartlett	\$	3,600.00	
Ski Transportation Collection		267.50	
Field Use Contribution		<u>40.00</u>	
	\$		4,321.89

## 1987 EXPENSES - Field

Maintaining & Mowing Field	\$	1,357.00	
Lighting		247.99	
Trash Removal		<u>10.00</u>	\$ 1,614.99

## SPORTING EQUIPMENT

## PURCHASES &amp; FEES

Joe Jones Shop	\$	211.26	
Baseball Supplies		135.24	
First Aid Supplies		17.71	
Eastern Slope Little League Fee		<u>250.00</u>	614.21

## WINTER RECREATION PROGRAMS

Gym Supervision	\$	170.00	
Basketball Supplies		210.00	
Basketball Referees		120.00	
Ski Transportation		260.00	
Swim Program		260.00	
Basketball Tournament Fees		30.00	
Skating Rink Materials		312.36	
Basketball Trophies		<u>33.40</u>	1,335.76

## OTHER EXPENSES

Exercise Classes-Sandy Guptill	\$ 300.00	
Cup Scout Pack 321	50.00	
Secretarial Services-Gerry Tilton	125.00	
Turkey Trop Race	<u>10.00</u>	<u>385.00</u>
TOTAL EXPENSES		\$ 3,949.96
12/31/87 Ending Balance		<u><u>\$ 371.93</u></u>

## **BARTLETT COMMUNITY/SCHOOL PARTNERSHIP SUMMARY 1987**

During the year of 1987, the Bartlett Community/School Partnership produced five newsletters (Bartlett Express) in the following months: March, May, July, October, and December.

The Partnership sponsored American Red Cross Swimming Lessons, instructed by Louisa Abarno of Jackson. A community picnic and golf tournament were also sponsored by the Partnership. The proceeds from the latter were appropriated for a \$500.00 scholarship to be awarded to a graduating Bartlett high school senior. Criteria for the recipient of the scholarship has not as yet been determined.

Other activities which the Partnership sponsored were:

Christmas Tree Lighting

Turkey Trot

Harvest Supper

After School Activities ( Theatre Make-up, Dance, Art, Gingerbread House Assembly, Equestrian Demo\* )

Nineteen eighty eight holds the prospect of offering many other Partnership sponsored activities, the most important factor being community voluntarism.

\*Activity held during school hours.

JANE DUGGAN  
C/S Coordinator

**BARTLETT COMMUNITY/SCHOOL  
PARTNERSHIP GENERAL ACCOUNT  
FINANCIAL REPORT - 1987**

**INCOME SOURCES**

## Newsletter

Town of Bartlett	\$1,400.00	
Advertisements	150.00	
Advertisements- on hand 12/31/87	45.00	
Other:		
Void 1986 check to RMC Graphics	9600	
Postage Refund	<u>1.16</u>	\$1,692.16

## Golf Tournament

Entry Fees & Donations	\$4,180.00	
Raffle Ticket Sales	<u>413.00</u>	4,593.00

## Other

July 4 Picnic	\$ 185.00	
Swim Lessons	<u>310.00</u>	<u>495.00</u>

## Total Income 1987:

\$6,780.16

**EXPENSE SOURCES**

Newsletter (printing & typesetting)		\$2,365.36
Golf Tournament		2,791.94
Swim Lessons		310.00
Tree Lighting Ads- 1986		302.50
Ski Sale Ads-1986	85.50	
Service Charges- North Conway Bank	23.27	
Miscellaneous Gifts for Mrs. Howe & Mrs. Jones	\$ 45.95	
Boy Scouts Charter Fee	20.00	
Turkey Trot Turkeys	<u>10.00</u>	<u>79.95</u>

## Total Expenses 1987:

\$5,958.52

## RECONCILIATION

Beginning Balance 1/1/87		\$ 136.25
Income		6,780.16
Expenses	\$5,958.52	
Ending Balance 12/31/87	<u>\$ 957.89</u>	

## **1987 MINUTES OF TOWN MEETING**

Meeting opened at 7:10 PM by Moderator Thomas Caughey who was appointed by Moderator William Paine.

Selectmen Chadbourne led the Pledge of Allegiance.

Moderator Caughey read the posted warrant as follows:

“To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs:

You are hereby notified to meet in the Town Hall in said Bartlett on Tuesday, the tenth day of March 1987 at nine o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Article I will be by official ballot and the polls shall open for balloting at nine o'clock in the forenoon and shall not close before six o'clock in the evening. The following articles in the warrant will be acted upon at seven o'clock in the evening at the Josiah Bartlett Elementary School in Bartlett Village.

We hereby certify that we posted a like copy of said Town Warrant and Budget on February 23, 1987 at the Post Offices in Glen and Bartlett and at the Town Hall in Intervale (Bartlett) and the Josiah Bartlett Elementary School, the places of meeting, all being public places within the said Town of Bartlett, New Hampshire. Signed, James F. Chadbourne, Frederick T. Hodgkins, Gene G. Chandler, Board of Selectmen.”

ARTICLE 1. To choose all necessary Town Officers for the ensuing year. Moderator Caughey stated that the ballots had not been counted yet and we would pass over this article at this time.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. Motion to accept the budget of \$612,479.00 by Gene Chandler, seconded by James Chadbourne. Moderator Caughey recognized Gene Chandler to explain the budget. Brief discussion on Planning and Zoning expenditures. Brief discussion on dump issue. No further discussion. Vote was taken — Passed.

Moderator Caughey then returned to Article 1 and Moderator Paine read the results as follows:

TOWN

Moderator (1 year) - William D. Paine II = 425

Selectman (3 years) - James F. Chadbourne = 327

Treasurer (3 years) - Maxine G. Patch = 449  
 Town Clerk/Tax Collector - Howard C. Nichols = 469  
 Auditor (1 year) - Linda Burns = 415  
 Trustee of Trust Funds (3 years) - Evelyn Rivers = 405  
 Library Trustee (3 years) (Two to be elected) - David Y. Taylor =  
 443 - Muriel Tully = 415

#### SCHOOL

Moderator (1 year) - William D. Paine II = 436  
 Clerk (1 year) - Helen K. Kurz = 445  
 Treasurer (1 year) - Sheila Glines = 450  
 Member of School Board (3 years) - David B. Eldridge = 428

ZONING AMENDMENT NO. 1 - Yes = 94 No = 380  
 ZONING AMENDMENT NO. 2 - Yes = 88 No = 382  
 ZONING AMENDMENT NO. 3 - Yes = 73 No = 382  
 ZONING AMENDMENT NO. 4 - Yes = 69 No = 414

There were various write-ins but not of significant number. Total of 498 voters voted.

Moderator Caughey continued.

ARTICLE 3. To see if the voters will authorize the Selectmen and Town Treasurer to borrow a sum in anticipation of the collectio of taxes for the current municipal year and to issue in the name of the Town and on the credit of the same, negotiable notes therefor, to be repaid during the current year from taxes collected within the current municipal year. Motion made and seconded to accept the article as read. Vote was taken — Passed.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deeds or by any other means. Subject only to the interest of relatives and heirs, all disposal shall be by public auction. Motion made and seconded to accept the article as read. Vote was taken — Passed.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State aid in the name of the Town of Bartlett. Motion made and seconded to accept the article as read. Vote was taken — Passed.

ARTICLE 6. To see if the Town will vote to remain in the Federal Flood Insurance Program by adopting the revised Model Floodplain Development Ordinance as posted at Town Hall and other public places throughout the Town. Selectmen favor. Motion made and

seconded to accept the article as read. Discussion ensued whether rebuilding a structure after fire is considered new construction and therefore must be built in accordance with the regulations or whether it could be rebuilt as it was before. Chadbourne could not answer but agreed he would get the answer. Chandler explained that it was necessary to adopt this or we would no longer be under the FEMA program. Motion was made and seconded to move the question. Vote taken — Passed. Vote then taken on the article — Passed.

ARTICLE 7. To see if the Town will vote to repeal any floodplain ordinances passed prior to Article 6 above. Selectmen favor. Motion made and seconded to accept the article as read. Vote was taken — Passed.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$15,500.00 as payment to the Garland Ridge Corp. for a parcel of land at the Landfill area to be used as a site for the dumping of demolition and construction material. Selectmen favor. Motion was made and seconded to accept the article as read. Chandler explained that this was part of the new negotiated contract and would provide for demolition material. Question raised whether tipping fees would be imposed on commercial enterprises. Chandler answered no, not at this time. Motion made and seconded to move the question. Vote was taken — Passed. Vote was then taken on the article — Passed.

ARTICLE 9. To see if the Town will vote to authorize the Board of Selectmen to negotiate an agreement with the Jackson Board of Selectmen to subdivide the jointly owned land into three parcels for future municipal purposes. The subdivision to provide two equal lots with frontage on Rte. 16 and the balance to remain under common ownership. Chadbourne, Hodgkins favor — Chandler opposed. Motion was made and seconded to accept the article as read. Discussion ensued re: future use of the land and how will it be divided since part of the Rte. 16 frontage is swamp. Motion was made and seconded to table the article. Explanation was given by Paine on tabling an article. Vote was taken on the table — Defeated. Motion was then made and seconded to pass over the article. Vote was taken — Passed.

Moderator Caughey then called for a 10 minute break. Meeting then resumed. Moderator Paine conducted the meeting.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$7,700.00 to join the North Country Council and the North Country Council circuit rider program to provide technical assistance to the Planning Board. Selectmen favor. Motion made and seconded to accept the article as read. Much discussion ensued re: Articles 11 and 12, what the Plan Board needs assistance with, what membership includes, ways to recoup some of the costs. Motion was made to move the question. Vote was taken — Passed. Vote was then taken on the article — Passed.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the Planning Board to hire a staff person to assist in carrying out the Board's responsibility. Inserted at the request of the Planning Board. Chadbourne, Hodgkins favor — Chandler opposed. Motion was made and seconded to accept the article as read. Motion was made to amend the article to read "Selectmen" instead of "Planning Board" to hire the person. Vote was taken — Passed. Discussion ensued re: ways to recoup this appropriation by raising building permit fees, what the person would do, is this enough money to get the level of expertise required. Motion was made and seconded to table the article. Vote was taken — Defeated. Further discussion. Motion was made and seconded to pass over the article. Vote was taken — Defeated. Motion was made and seconded to move the question. Vote was taken — Passed. Vote was then taken on the article as amended (replace "Planning Board" to hire with "Selectmen") — Passed.

Chandler then made a motion to reconsider Article 10, seconded by Richard Patch. Discussion ensued re: need this support, not necessary if we have a staff person, cheap money for the support. Motion was made and seconded to move the question. Vote was taken — Passed. Vote was then taken on the motion to reconsider — Defeated. Article 10 stands as vote previously (passed).

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$35,000.00 for the Planning Board to conduct technical studies as necessary. A like amount is included as a receipt in the budget. Inserted at the request of the Planning Board. Selectmen favor. Motion was made and seconded to accept the article as read. Motion was made and seconded to amend the article to \$10,000.00. Discussion ensued re: is that enough money. Motion was made and seconded to move the question. Vote was taken — Passed. Vote was then taken on the article as amended — Passed.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$1,600.00 to hire a Summer Recreation Director to work in coordination with the Bartlett Summer School Program. Selectmen favor. Motion was made and seconded to accept the article as read. No discussion. Vote was taken — Passed.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$2,020.55 as its share of the new dictaphone equipment for the Central Dispatch system at the Carroll County Sheriff's Department. Selectmen favor. Motion was made and seconded to accept the article as read. Vote was taken — Passed.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purchase of new air packs for the Fire Department. Selectmen favor. Motion was made and seconded to accept the article as read. Question asked how many? Answer: About eight. Vote was taken — Passed.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$829.00 to help sponsor a Household Hazardous Waste Collection Day. This effort will be in conjunction with other Mt. Washington Valley communities. Selectmen opposed. Motion was made and seconded to accept the article as read. Discussion ensued re: what do you do the other 364 days with your hazardous waste, what is hazardous waste, cooperative effort with school. Motion was made and seconded to move the question. Vote was taken — Passed. Vote was taken on the article — Defeated.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purchase of a computer system and associated software for the Office of the Tax Collector and Town Clerk. Agreeable to a petition signed by Howard C. Nichols and others. Chadbourne, Hodgkins favor — Chandler opposed. Motion was made by Hodgkins, seconded by Nichols, to pass over the article. Discussion ensued re: why pass over. Nichols answered that he wanted to study it more. Vote was then on the motion to pass over — Passed.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$16,500.00 for the purchase of a new Volvo police cruiser. Selectmen favor. Motion was made and seconded to accept the article as read. Chief Snow spoke to the article as to why Volvo. Question asked whether this was replacement or an additional cruiser — additional. Discussion re: foreign or American car. Motion was made and seconded to move the question. Vote was taken — Passed. Vote was taken on the article — Passed.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to place in the Dump Capital Reserve Fund. Selectmen favor. Motion was made and seconded to accept the article as read. Brief discussion. Vote was taken — Passed.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the support of the Bartlett Express newsletter. A total of \$4,000.00 is needed to pay the costs of publishing and distribution over and above the funds received from advertising and donations. The balance of the \$4,000.00 (\$2,000.00) appears in the school budget. Agreeable to a petition signed by Kathlyn Nealley and others. Chadbourne favors — Hodgkins, Chandler opposed. Motion was made and seconded to accept the article as read. Nealley spoke to the article. Brief discussion. Vote was taken — Passed.

ARTICLE 21. To see if the Town will vote to adopt the provisions of NH RSA 72:1-c which authorizes any town to elect not to assess, levy and collect a resident tax. Selectmen favor. Motion was made and seconded to accept the article as read. Chandler explained the article. Vote was taken — Passed.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to help defray the expenses of the services and programs as carried out by the Mount Washington Valley Chapter of the American Red Cross. Agreeable to a petition signed by Mary Eliason and others. Selectmen oppose. Motion was made and seconded to accept the article as read. Mary Eliason spoke to the article. Vote was taken — Passed.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$759.55 for Children Unlimited, Inc. said sum being equal to \$.55 per person in the Town of Bartlett. Agreeable to a petition signed by Terrie T. Kroger and others. Selectmen oppose. Motion was made and seconded to accept the article as read. Terrie Kroger spoke to the article. Brief discussion. Vote was taken — Passed.

Moderator Caughey then took over the meeting.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the Center of Hope, Inc. Agreeable to a petition signed by David Chalmers and others. Selectmen favor \$1,000.00. Chandler made a motion to amend the article to \$1,000.00, seconded by Chadbourne. Don Knowles, a representative from the Center of Hope, spoke to article. Discussion ensued re: how many Bartlett residents and how many

placed in Bartlett took part in the program what the formula was for determining the town's share. Knowles answered that of the 7 from Bartlett in the program, 1 is a lifetime resident and not a placement, but three were residents of 3 or more years. Formula is \$500.00 per person. Vote was then taken on the amendment of \$1,000.00 — Passed. Vote was taken on the article as amended — Passed.

Moderator Paine then took over the meeting.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$500.00 for support of the Eastern Slope Airport Authority. Hodgkins favors, Chandler and Chadbourne oppose. Motion was made and seconded to accept the article as read. Brief discussion. Vote was taken — Standing vote was necessary — Yes = 41/No = 26 — Passed.

ARTICLE 26. To see if the Town of Bartlett will vote to raise and appropriate the sum of \$500.00 in support of the Mt. Washington Valley Chamber of Commerce. Agreeable to a petition signed by Joseph D. Van Note, Jr. and others. Hodgkins favors, Chandler and Chadbourne oppose. Motion was made and seconded to accept the article as read. Discussion re: members should pay, why should we pay to promote ourselves more when we can't handle what we have now, should support tourist industry. Vote was taken — Standing vote was necessary — Defeated (count not taken — obvious from observation).

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$750.00 to assist the Carroll County Family Planning and Pre Natal Program (Family Health Center). Agreeable to a petition signed by Eileen Nuri and others. Hodgkins favors, Chandler and Chadbourne oppose. Motion was made and seconded to accept the article as read. Discussion re: policies of the program, morality, who it helps. Motion was made and seconded to move the question. Vote was taken — Passed. Vote was taken on the article — Passed.

Chandler made a motion to approve Articles 28-33 as read, seconded by Chadbourne. Chandler explained that these were articles that have appeared on the warrant for many years and if there is no discussion then we should proceed without any further discussion. Moderator gave the audience a few minutes to read the articles. Brief discussion re: what the Community Outreach Program was. No further discussion. Vote was taken — Articles 28-33 Passed.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$1,790.00 to assist the Carroll County Mental Health

Service. Agreeable to a petition signed by Eileen Nuri and others. Selectmen favor. (Passed).

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$2,650.00 for support of the Gibson Center for Senior Services and the Gibson Center Meals Program. Agreeable to a petition signed by Hellen Hayes and others. Selectmen favor. (Passed).

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$600.00 for support of the Community Outreach Program. Agreeable to a petition signed by Linda Whitman and others. Selectmen favor. (Passed).

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of \$2,700.00 for the 1987 Capital Budget of the Memorial Hospital, North Conway, New Hampshire. Agreeable to a petition signed by Gail F. Paine and others. Selectmen favor. (Passed).

ARTICLE 32. to see if the Town of Bartlett will vote to raise and appropriate the sum of \$1,500.00 for the support of the Children & Youth Project of Mt. Washington Valley. Agreeable to a petition signed by Nancy Hodgkins and others. Selectmen favor. (Passed).

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$2,485.80 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Bartlett. Agreeable to a petition signed by Terrie T. Kroger and others. Selectmen favor. (Passed).

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of \$500.00 to add to the Bicentennial Capital Reserve Fund. Selectmen favor. Motion was made and seconded to accept the article as read. No discussion. Vote was taken — Passed.

ARTICLE 35. To see if the Town will vote to eliminate all electioneering or signature gathering on Town or School owned property at any meetings or elections held within the Town of Bartlett. This authority is given to the Town under NH RSA 31:41-c. Select favor. Motion was made and seconded to accept the article as read. Chandler spoke to the article. Discussion ensued re: should set a distance they must be from the poll, doesn't clearly state that it is only during meetings. Chandler stated that it states not on the property so a distance does not need to be set and that it states during meetings and elections. Motion was made and seconded to table the article — Vote was taken — Defeated. Vote was then taken on the article — Passed.

ARTICLE 36. Pursuant to RSA 31:39 and/or RSA 149-M:13, to see if the Town will vote to adopt the following bylaw:

1. All disposal of refuse at the solid waste facilities of the Town in violation of the rules and regulations governing the type, manner and procedure of disposal as enacted by the Selectmen of the Town and/or license(s) issued by the State of New Hampshire are prohibited.

2. The definitions of words and phrases in the bylaw shall be those set forth under RSA 149-M:1, as amended, where appropriate.

3. Violators of this bylaw may be fined a penalty not exceeding \$1,000.00 for each offense to inure to the general purposes of the Town. The Selectmen of the Town are also authorized to enjoin violators hereunder from disposal of any refuse at said facilities until full remedy of prior violations by said violators.

4. The Selectmen of the Town are authorized to adopt reasonable rules and regulations controlling type, manner and procedure of disposal of refuse and other solid waste at the solid waste facilities of the Town as they may deem proper and necessary for their reasonable governance provided no such rules and regulations shall become effective until 14 days following reasonably noticed public hearing and publication of the proposed rules and regulations as adopted by the Selectmen.

5.5. This bylaw shall become effective on its passage. Motion was made and seconded to accept the article as read. (Note: A typographical error appeared in the Town Report in No. 2 citing the wrong RSA - motion was made and seconded to amend the article to correct this and it was passed. However, the official posted warrant had the correct RSA, therefore, the article is correct as printed here.) Chandler explained that this article appears as part of the new contract with Garland Ridge signed in December 1986. Brief discussion on No. 3 as to whether they had to go to court and perhaps garbage would be dumped elsewhere if prohibited from dumping at the dump. Vote was taken — Passed.

ARTICLE 37. To transact any other business which may legally come before said meeting. Caughey made a motion to instruct the Selectmen to arrive at a sliding scale rate based on valuation for building permit fees. Leslie Mallett seconded. Discussion ensued re: changing fees in an ordinance without it appearing on the warrant and being warned. Norman Head then read two proposals which would address the problems. Caughey then withdrew his motion and

Mallett her second. Norman Head then made a motion to direct the Planning Board to raise the application fee to \$75.00 per dwelling unit/lot, said fee structure to be effective as early as possible. Mallett seconded. Discussion ensued. Vote was taken — Passed.

Norman Head made a motion to direct the Selectmen to study and evaluate the possibility of a revised building permit fee schedule to be reviewed at a later date. Seconded by Mallett. Brief discussion. Vote was taken — Passed.

Motion was made by Richard Patch and seconded by Gene Chandler to adjourn the meeting. Vote was taken — Passed. Meeting adjourned at 11:35 PM.

Respectfully submitted,  
HOWARD C. NICHOLS,  
Town Clerk

LYNN P. DODELIN  
Secretary to the Selectmen

## TOWN OF BARTLETT INFORMATION

### EMERGENCY TELEPHONE NUMBERS

POLICE — 1-800-552-8960      FIRE/AMBULANCE — 1-539-6119

### TOWN GOVERNMENT INFORMATION

Selectmen's Office

Town Clerk/Tax Collector

Located in Bartlett Town Hall  
Mailing Address: RFD 1 Box 49  
Intervale, NH  
03845

Located in Bartlett Town Hall  
Mailing Address: RFD 1 Box 50  
Intervale, NH  
03845

Phone: 356-2950

Phone: 356-2300

Office Hours: Monday-Thursday  
8 AM - 12 Noon

Office Hours: Monday-Friday  
8 AM - 12 Noon

\*\*All inquiries & questions regarding assessment of your property taxes should be directed to the Selectmen.\*\*

### SANITARY LANDFILL - HOURS & DAYS OF OPERATION (subject to change)

Friday - Tuesday

12 Noon - 6 PM

Wednesday - Thursday

Closed

The landfill is closed on the following holiday; Memorial Day, July 4th, Labor Day, Thanksgiving, and Christmas.

BRUSH, ETC. may be dumped at the Parker Pit on the Parker property on Jericho Road, Open 9 AM - 5 PM Sat./Sun./Mon. Closed in Winter. No garbage.

### TOWN OF BARTLETT OFFICIALS CLOSELY MONITOR COMPLIANCE WITH THE FOLLOWING ORDINANCES, REGULATIONS, AND BY-LAWS:

**BUILDING PERMIT ORDINANCE:** required for construction valued at \$1,000 or more. Violation = fine of up to \$100/day.

**WINTER PARKING ORDINANCE:** prohibits parking on Town streets between Nov. 1 and May 1. Violation = fine of \$50.00 plus towing charges.

**SNOWPLOWING REGULATION:** no snow shall be plowed into or across any Town road.

**ILLEGAL DUMPING ORDINANCE:** prohibits dumping and littering at other than in authorized area at landfill. Violation= fine of \$100.00

**PARKER PIT REGULATIONS:** prohibits dumping garbage and outlining contractor responsibility for materials dumped at the site.

**ALCOHOLIC BEVERAGE ORDINANCE:** prohibits drinking of alcoholic beverages in public places. Violation = fine of \$25.00.

**TEST PIT INSPECTION ORDINANCE:** requires inspection of pits prior to application for state septic design approval.

**EXCAVATION PERMIT REGULATION:** permit required to excavate in Town road. Permit must be obtained 24 hours prior to commencement. Violation = fine of \$100.00.

**DOG LEASH BY-LAW:** requires that all dogs be restrained by leash or under direct control of owner. Violation= fine of \$10.00+ board reimbursement.

**PERMIT TO OCCUPY ORDINANCE:** required prior to occupancy of any construction that is intended for habitation or for which a septic system is required. Violation + fine of up to \$100.00 and/or \$10.00 per day/each day of violation.

**SPECIAL EVENTS ORDINANCE:** regulates the conduct of special events; provides for fines up to \$300.00 for violations.

**ZONING ORDINANCE:** covers setbacks, density, green areas, frontage, signs, etc. Copies available at Town Hall.

Complete descriptions of any of the above ordinances and regulations may be obtained at the Selectmen's Office.

## VITAL STATISTICS

TO THE SELECTMEN — In compliance with an act of Legislature passed June session 1887, requiring clerks of towns and cities to furnish a transcript of the records of births, marriages, and deaths to the municipal officers for publication in the Annual Report, I hereby submit the following:

### BIRTHS REGISTERED IN THE TOWN OF BARTLETT, N.H. FOR THE YEAR ENDING DECEMBER 31, 1987

Date of Birth	Name of Child	Name of Father	Name of Mother	Birthplace of Father	Birthplace of Mother
12/24/1986	Kristin Mae Maynard	Richard P. Maynard	Ann L. Mullen	MA.	MA.
03/07/1987	Joseph Robert D'Angelo	Robert M. D'Angelo	Nancy L. Niquette	MA.	N.H.
04/10/87	Joseph Henry Pinault	Richard E. Pinault	Pamela Rodenbaugh	MA.	N.J.
05/02/87	Michelle Mello	Wayne S. Mello	Lynn Marie Whalen	MA.	MA.
05/20/1987	Christopher Michael Donovan	Kevin Donovan	Kathleen Baukat	MA.	CT.
05/23/1987	Alicia Gail Wallenta	Ronald Wallenta	Gail Westover	CT.	N.Y.
06/04/1987	Sophia Ann Ostroski	Philip J. Ostroski	Ann F. Laughlin	MA.	MA.
06/06/1987	Stephen Nathaniel Ainsworth	Kevin J. Ainsworth	Alice E. Collins	N.H.	N.H.
06/12/1987	Crystal Marie Gardner	Timothy M. Gardner	Karen R. Provencal	N.H.	MA.
06/28/1987	Evan Denis Cole	Denis P. Cole	Donna Lee Haas	MA.	N.H.
07/12/1987	Troy John Drew Jr.	Troy J. Drew	Joy Alana Ryan	N.H.	ME.
08/21/1987	Maxwell Robert Colley	Robert L. Colley	Kathleen A. Hess	OH.	PA.
08/31/1987	Lindsay Elizabeth Vierra	George A. Vierra	Elizabeth Ann Babineau	MA.	MA.
09/19/1987	Benjamin Tyler DeBenedictis	Stephen DeBenedictis	Elizabeth Pratt	MA.	MA.
09/23/1987	Ryan Arthur Theriault	Arthur Theriault	Katherine Labbe	MA.	N.H.
10/18/1987	Samuel Rafael Varrichione Garland	Douglas A. Garland	Vickie L. Varrichione	N.H.	IND.
11/08/1987	David Albert Shackford III	David A. Shackford II	Alta A. Collins	N.H.	N.H.
12/17/1987	Aliana Junge-Dennison	Arthur E. Dennison	Karen Ann Junge	MA.	N.H.
12/17/1987	Alex Jay Dufault	Deni D. Dufault	Lisa D. Saunders	MA.	N.H.
12/25/1987	Kimberly Rose Dorman	Jerome J. Dorman	Jeanne Menard	MA.	N.H.

## MARRIAGES REGISTERED IN THE TOWN OF BARTLETT FOR THE YEAR ENDING DECEMBER 31, 1987

Date	Place of Marriage	Name & Surname of Groom & Bride	Age	Residence at Time of Marriage	Place of Birth	Name, Residence & Official Station of Person by Whom Married
02/9/1987	Bartlett	David H. Crook Mary A. Herchakowski	39 31	Canada Canada	Canada N.J.	Sandra J. Heuston J.P. Civil 12 Rolling Ridge Bartlett, N.H. 03812
02/13/1987	Bartlett	Philip E. Haley Sharon L. Dufault	37 29	Bartlett Colebrook, N.H.	N.H. MA.	Sandra J. Heuston J.P. Civil 12 Rolling Ridge Bartlett, N.H. 03812
02/14/1987	Bartlett	Kevin J. Ainsworth Alice E. Collins	21 17	Bartlett Bartlett	N.H. N.H.	Deborah Greene J.P. Civil Beede Road Epping, N.H. 03044
02/21/1987	Bartlett	Francis M. Bernardini Stephanie L. Hale	36 23	MA. MA.	MA. MA.	Sandra J. Heuston J.P. Civil 12 Rolling Ridge Bartlett, N.H. 03812
03/22/1987	Bartlett	Brian M. Hand Cheryl D. Adams	31 37	Bartlett Bartlett	MA. ME.	Sandra J. Heuston J.P. Civil 12 Rolling Ridge Bartlett, N.H. 03812
04/18/1987	Bartlett	Donald F. Cutler III Elise C. Capon	46 45	MA. MA.	ILL. MA.	Geoffrey L. Cotter Civil RR 1, P.O. 32 Intervale, N.H. 03845
04/24/1987	Bartlett	Joseph E. Hayes Marilyn E. MacDonald	56 59	N.H. N.H.	MA. MA.	Sandra Heuston J.P. Civil 12 Rolling Ridge Bartlett, N.H. 03812

05/03/1987	Bartlett	Michael A. Rose Lisa M. Wojtusik	25 25	CT. CT.	CT. CT.	Geoffrey L. Cotter J.P. Civil P.O. Box 42 Intervale, N.H. 03845
05/30/1987	Bartlett	Alfred J. Landano Karen M. Collins	36 33	Bartlett Bartlett	MA. MA.	Sandra J. Heuston J.P. Civil 12 Rolling Ridge Bartlett, N.H. 03812
06/06/1987	Bartlett	John R. Lopes Mary L. Scholl	48 41	MA. MA.	MA. MA.	Geoffrey J. Cotter J.P. Civil Rte. 16a, Intervale, N.H. 03845
06/06/1987	Bartlett	Steven W. McLellan Doreen M. Simione	28 25	MA. MA.	MA. MA.	Sandra J. Heuston J.P. Civil 12 Rolling Ridge Bartlett, N.H. 03812
06/08/1987	Conway	Paul E. Bell Salli A. Drew	35 32	N.H. N.H.	N.H. N.H.	Edward J. Cravedi J.P. Civil 155 River Street Conway, N.H. 03818
07/11/1987	Bartlett	Albert R. McMahon Patricia A. Gould	40 32	MA MA.	NEB. MA.	Sandra J. Heuston J.P. Civil 12 Rolling Ridge Bartlett, N.H. 03812
07/22/1987	Jackson	Archie R. Taylor II Jacqueline L. Breton	36 36	N.H. N.H.	N.H. N.H.	Sandra J. Heuston J.P. Civil 12 Rolling Ridge Bartlett, N.H. 03812
06/20/1987	N. Conway	Michael B. Ross Michelle A. Rober	27 24	N.H. N.H.	ME. MA.	Rev. Louis A. Soucey, Associate Pastor OLM Religious 28 Grove Street, P.O. 189 N. Conway, N.H. 03860

Town of Bartlett, N.H.

08/01/1987	Bartlett	Paul A. Kiesman Lucinda M. Wright	32 30	N.H. N.H.	N.H. N.H.	Robert N. Abarno Rev. DR Religious Mill Street Jackson, N.H.
08/08/1987	Bartlett	Peter R. Hamel Jayne E. Dunn-Smith	35 38	MA. MA.	MA. England	Sandra J. Heuston J.P. Civil 12 Rolling Ridge Bartlett, N.H. 03812
08/22/1987	Glen	Gary L. Allen Tammy L. Daley	28 24	N.H. N.H.	N.H. N.H.	David B. Eldridge REV. Religious Rt. 302, Glen, N.H. 03838
08/22/1987	Bartlett	Robert J. Furlong Joan Karen Burke	25 26	N.J. N.J.	N.J. N.J.	Cheryl Lynn Alander J.P. Civil River Street, Bartlett, N.H. 03812
08/08/1987	Snowville	David W. Roode Lauri J. Heath	43 34	N.H. N.H.	R.I. ME.	Lorraine L. Steele J.P. Civil 245 Mill Street Conway, N.H. 03818
09/12/1987	Bartlett	Mark R. Dindorf Nancy A. Ritger	29 28	N.H. N.H.	N.Y. N.J.	Cheryl Alander J.P. Civil P.O. 326, Bartlett, N.H. 03812
09/14/1987	Bartlett	Robert E. Hanson Jr. Sherri L. Smith	27 21	N.H. N.H.	N.H. MA.	Cheryl Alander J.P. Civil P.O. Box 326, Bartlett, N.H. 03812
09/19/1987	N. Conway	Michael J. Cannon Marieanne Woodward	32 25	N.H. N.H.	N.J. N.H.	Rev. Louis A. Soucey Religious 28 Grove Street N. Conway, N.H. 03860
09/21/1987	Bartlett	Martin R. Lindquist Margaret E. Lopes	25 24	MA. MA.	MA. Portugal	Edward J. Cravedi J.P. Civil 155 River Street Conway, N.H. 03818
10/03/1987	N. Conway	W. Michael Lynch Dtiana J. Fall	27 26	N.H. N.H.	N.H. N.H.	Rev. George Soberick Relig. P.O. Box 189, N. Conway, N.H. 03860

10/24/1987	Albany	James J. Mirabella Judy M. Sicipina	32 33	Bartlett Bartlett	N.Y. N.H.	David Hughes J.P. P.O. Box 20 Chocorua, N.H. 03817
10/24/1987	Bartlett	Lynn P. Roberts Rose E. Hill	26 19	N.H. N.H.	N.H. N.H.	Cheryl Lynn Alander J.P. P.O. 326, Bartlett, N.H. 03812
11/07/1987	Conway	Stephen T. Smith Paula A. Briggs	50 43	N.H. N.H.	N.Y. R.I.	Richard F. Wilcox, Pastor Religious 99 Jack Frost Lane Conway, N.H. 03818
11/13/1987	Bartlett	Robert R. Doucette Roberta Nordstrom	28 31	N.H. N.H.	MA. MA.	Sandra Houston J.P. Civil 12 Rolling Ridge Bartlett, N.H. 03812
11/14/1987	Bartlett	John R. Romanski Patricia A. Carr	57 46	MA. MA.	MA. MA.	Cheryl Lynn Alander J.P. Civil P.O. 326, Bartlett, N.H. 03812
11/14/1987	N. Conway	Martin F. Kearns Bernadette M. Cullen	66 56	N.H. N.H.	MA. Ireland	Rev. George J. Soberick Religious R.C. Priest, Grove St. N. Conway, N.H. 03860
11/22/1987	Bartlett	Vincent B. Thompson Angela R. Annunziata	25 23	N.H. N.H.	N.H. PA.	Cheryl A. Alander J.P. Civil P.O. 326, Bartlett, N.H. 03812
12/03/1987	Eaton	James D. Decker Kathleen Anne Darrah	40 34	N.H. N.H.	N.J. MA.	Marcia S. Heath J.P. Civil Stuart Road, Eaton, N.H.
12/20/1987	Bartlett	Kevin L. Wilson Kathleen L. Burns	34 36	N.H. N.H.	ME. N.Y.	Cheryl L. Alander J.P. Civil P.O. 326, Bartlett, N.H. 03812
12/21/1987	Bartlett	Kenneth J. Yannone Patricia A. Cantwell	46 32	N.H. N.H.	MA. LA.	Cheryl L. Alander J.P. Civil P.O. Box 326, Bartlett, N.H. 03812

12/15/1987 Jackson

Peter J. Davis  
Martha E. Blue

29  
24

N.H.  
Canada

N.J.  
Canada

Robert N. Abarno Rev. Dr. Religious  
Mill Street, Jackson, N.H. 03846

12/26/1987 Bartlett

John G. MacLeod  
Marguerite F. MacLeod

47  
45

MA.  
MA.

MA.  
MA.

Debra J. Barrett J.P. Civil  
West Side Road  
N. Conway, N.H. 03860

12/29/1987 Bartlett

Gary T. Doyon  
Mannon D. Jacques

29  
25

CT.  
CT.

CT.  
Canada

Sandra J. Heuston J.P.  
12 Rolling Ridge  
Bartlett, N.H. 03812

## DEATHS REGISTERED IN THE TOWN OF BARTLETT FOR THE YEAR ENDING DECEMBER 31, 1987

Date	Name & Surname of Deceased	Age	Place of Birth	Name of Father	Name of Mother
01/04/1987	Richard A. Garland	64	N.H.	Clifton Garland, Sr.	Alice L. Norcct
02/03/1987	Gary A. Dietrich	21	CT.	William Dietrich	Nancy J. Huff
03/06/1987	George J. Gianibas	25	ME.	John J. Gianibas	Dina — — Perdikis
03/08/1987	Lester F. Hill	69	N.H.	Harvey Hill	Edna Towle
03/25/1987	Frank Roland Wasson, Sr.	79	N.H.	Robert A. Wasson	Minnie E. Mott
03/28/1987	Rowena Rae Rogerson	69	ME.	Raymond Barnes	Angelina — Hawsley
05/22/1987	George Linus Howard, Jr.	75	N.H.	George L. Howard, Sr.	Clara Davis
08/21/1987	Isabel Louise Grey	87	N.H.	James H. Peters	Laura Cook
09/12/1987	Josephine Leonard Holbrook	78	MA.	Roy Hatch	Sara Mann
09/26/1987	Walter Joseph Tully	75	MA.	Michael Tully	Helena Kelly
11/22/1987	Lord — — Anthony	37	Thailand	Hus — — — — Udnon	Noi — — — — Boonihai
11/25/1987	Clifford Warren Upham	79	N.H.	Herbert Upham	Edith Bickford
12/16/1987	Clayton French Smith	73	N.H.	Myron Smith	Mahitable French
12/23/1987	Emil August Hoffman	81	Germany	Friederich Hoffman	Rosine Roth

I herby certify that the above and foregoing is a true transcript of the record of all births, marriages, and deaths that have been reported to me for the year ending December 31, 1987.

H. C. NICHOLS, Town Clerk

## SCHOOL BOARD

Leslie Mallett, Chr.  
Robert P. Holmes  
David B. Eldridge

Term Expires 1988  
Term Expires 1989  
Term Expires 1990

### MODERATOR

William D. Paine, II

### TREASURER

Sheila Glines

### CLERK

Helen K. Kurz

### AUDITORS

Carri, Plodzik & Sanderson

### SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent  
David J. Hawkins, Asst. Superintendent  
Dr. Richard G. Juve, Business Administrator  
John Gotjen, Preschool Coordinator  
James Northrop, School Psychologist  
Stephen Swenson, School Psychologist  
Laura Jawitz, Chapter I Project Manager  
Barbara Cleveland, Nurse/Teacher  
Virginia Bailey, Nurse/Teacher  
Elizabeth Ellis, Nurse/Teacher  
Kerrie Trumble-Curtin, Nurse/Teacher  
Barbara Anderson, Art Teacher  
Linda Rudin, Art Teacher  
Barbara Boxer, Art Teacher  
Aimee Mercer, Art Teacher  
Andrew Blanchard, Ph. Ed. Teacher  
Deryl Fleming, Ph. Ed. Teacher  
Rita Stevens, Ph. Ed. Teacher  
Jennifer Simone, Ph. Ed. Teacher  
Catherine Hawkins, Speech/Language Therapist  
Geraldine Bresnahan, Speech/Language Therapist  
Judith Harris, Speech/Language Therapist  
Becky Jefferson, Financial Director  
Susan Gaudette, Financial Assistant  
Kay Bates, Financial Assistant  
Laurie Burnell, Secretary  
Priscilla Stimpson, Secretary  
Jane Perley, Receptionist

**BARTLETT SCHOOL DISTRICT WARRANT**  
**Election of Officers**

To the inhabitants of the School District in the Town of Bartlett, County of Carroll, and State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 8th day of March, 1988, to vote for the following District Officers. Polls will be open for this purpose at 9:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this 2nd day of February, 1988.

Leslie Mallett  
Robert P. Holmes  
David Eldridge

School Board of Bartlett, N.H.

**BARTLETT SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Bartlett, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Josiah Bartlett Elementary School gymnasium in said District on Thursday, 10 March 1988, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the District will vote to authorize the Bartlett School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of \$35,000.00 for the purpose of purchasing a 71 passenger school bus; and to determine whether the voters will authorize the withdrawal of \$35,000.00, or some other sum, from the Capital Reserve Fund (School Buses) to be applied to the purchase of said school bus; and to authorize the Trustees of the Capital Reserve Fund (School Buses) to withdraw said monies and to pay the same over to the School District Treasurer on 1 July 1988 with the balance to be raised by taxation.

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund (School Buses), to be held in the custody of the Trustees of Trust Funds for the Town of Bartlett.

ARTICLE 4. To see if the School District will vote to establish a Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Bartlett, said Reserve Fund to be established solely for the purpose of Recreation Facilities Development (e.g., tennis court); and to see if the School District will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Reserve Fund (Recreation Facilities Development).

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of \$104,490.00 to fund all cost items relating to teachers' salaries and benefits for the 1988-89 school year, which resulted from negotiations with teachers, and represents the negotiated increases over this year's salaries and benefits.

ARTICLE 6. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to teachers, and for the payment of the statutory obligations of the District.

ARTICLE 7. To transact any other business that may legally come before this meeting.

Given under our hands, this 2nd day of February, 1988.

Leslie Mallett  
Robert P. Holmes  
David Eldridge

Bartlett School Board

## 1987 BARTLETT SCHOOL DISTRICT MEETING

The annual meeting of the Bartlett School District was held on Thursday, 12 March 1987, at the Bartlett Elementary School Gymnasium. Mr. William Paine, II, was Moderator. Mrs. Helen K. Kurz was School Clerk. The meeting began at 7:00 p.m.

ARTICLE 1. Shall the school district accept the provisions of RSA 195-A as amended providing for the establishment of area schools located in Conway, New Hampshire, to serve the following grades:

<u>Sending District</u>	<u>Grades</u>
Albany	K-12
Bartlett	9-12
Eaton	K-12
Freedom	7-12
Jackson	7-12
Madison	7-12
Tamworth	9-12

in accordance with the provisions of the plan on file with the district clerk which will replace existing contracts? Ballot vote - 33 Yes, 3 No. Article carried.

ARTICLE 2. A motion was made by Frederick T. Hodgkins, seconded by Benson Howard, to authorize the Bartlett School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. The motion passed by voice vote.

ARTICLE 3. A motion was made by Reverend David B. Eldridge, seconded by Leslie Mallett, to vote to contribute to the already established Capital Reserve Fund in accordance with RSA, Chapter 35, as amended to be held in the custody of the Trustees of Trust Funds for the Town of Bartlett, said Capital Reserve Funds to be maintained solely for the purpose of unanticipated special education costs; and to determine if the School District will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund (Special Education). The motion passed on a voice vote.

ARTICLE 4. A motion was made by Frederick T. Hodgkins, seconded by Robert P. Holmes, to vote to raise and appropriate the sum of \$7,800.00 for the development, site preparation, and landscaping of school property, approximately 1.7 acres, located at the rear of the school that was purchased from the Maine Central Railroad. The motion was passed on a voice vote.

ARTICLE 5. Mrs. Becky Jefferson made a motion, seconded by Gail Paine, to have the school district vote to raise and appropriate the sum of \$34,237.00 to fund all cost items relating to teachers' salaries and benefits for the 1987-88 school year, which resulted from negotiations with teachers and represents the negotiated increases over this year's salaries and benefits. The motion passed on a voice vote.

ARTICLE 6. A motion was made by Frederick T. Hodgkins and seconded by Robert P. Holmes to vote to raise and appropriate the sum of \$1,616,316.00 for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to teachers, and for payment of the statutory obligations of the District. Leslie Mallett explained the line items - \$2,690.00, \$3,000.00, and \$5,000.00 added to the original appropriation of \$1,605,626.00. \$2,690.00 was added to contracted services - Tin Mine, \$3,000.00 was added to New Equipment - Computer Lit., and \$5,000.00 was added to Salaries - Tutor/Aide, for a total budget of \$1,616,316.00. The motion was passed on a voice vote.

ARTICLE 7. To transact any other business that may legally come before this meeting. No business.

A motion was made by Gail Paine, seconded by Robert P. Holmes, to adjourn the meeting. The motion passed, and the meeting was adjourned at 9:10 p.m.

Respectfully submitted,

Helen K. Kurz  
School District Clerk

## SUPERINTENDENT'S REPORT

by Dr. William A. Jutras

Like a pendulum, the nine districts comprising School Administrative Unit No. 9 swing in their interpretation of that amorphous value often referred to as "local control." Last March, in decisive votes by eight districts on the issue of an AREA agreement, local control was seen to encompass a much larger region than individual towns. Pulling together, the interested parties approved a plan for educational and financial cooperation by an overwhelming average of 93% YES. In apparent contrast the Conway School District, on action approved by a majority of its school board, will be asked if it would want to form its own SAU. If supported, the board will seek approval by the State Board of Education for separation from SAU #9.

These events, of course, are symptomatic of a system which by most reasonable standards is very large geographically (about one-ninth of the State), has the greatest number of school boards, is experiencing considerable growth now at the elementary school level, and is under constant pressure for better programs in such areas as special education. In recognition of this, and in response to a study recently completed by the N.H. School Boards Association, the SAU board has approved an additional Assistant Superintendent, secretary, and office space. Expansion in administrative services has already been approved in Madison in the way of a full-time Principal, and in Freedom with a half-time Principal. Conway is considering a full-time Principal for its Pine Tree School.

In the meantime, we see more portable classrooms, and know that new schools and additions and renovations must be approved now or in the near future. Five building committees have been very active; these represent Conway, Tamworth, Bartlett, Freedom, and Madison. We owe them much for their foresight, dedication, and effort.

Aside from system organization and construction issues, we have been very busy in the area of curriculum and educational programs. Special education has received much of our attention this past year. We have had the most difficult responsibility of managing this program in the absence of a Director of Special Services since last June. New classes have been added, there has been a substantial increase in teacher and support staff, Conway has established its own Director of Special Education position for the 13-21 age population, and necessary out-of-district placements have severely taxed our budgets.

Other curriculum areas addressed include Language Arts and Science; curricula have been distributed to all nine schools, and are being piloted this year. Substance abuse prevention has become a focal point of success in Conway. New computers are being added to schools, with a major purchase in progress for the Conway schools.

Our past efforts in curriculum and pupil evaluation are reaping rewards. Students are continuing to perform better on the California Achievement Test. This is the same test that is administered by the State Department of Education in grades 4, 8, and 10. For the first time, students in one of our schools (K.A. Brett School in Tamworth) scored above the anticipated level in every grade on the total battery which is a composite of Reading, Language, and Mathematics. High school scores show strength in Mathematics, Science, and Social Studies. Other areas tested are gaining. We, therefore, acknowledge the professional response by principals, teachers, and support staff in developing effective action plans to maintain our strengths and overcome our weaknesses in student performance.

The vitality and vision by our professionals is witnessed in another way. It is expected that very soon, all nine schools in this administrative unit will be accredited by the New England Association of Schools and Colleges. Kennett High School has already attained this stature in past years; however, the elementary schools in New England have not had this opportunity until recently. Because of our quick response, we will be charter members, setting the pace for colleagues in other school systems.

## PRINCIPAL'S REPORT

By L. Joseph Rivers

In September of 1986 we welcomed 203 students. For the interest of our community, our enrollment over the past several years has been consistent; however, there is somewhat of an increase as we enter into the beginning of the 1987-88 school year.

1979-80 = 223	1982-83 = 200	1985-86 = 195
1980-81 = 222	1983-84 = 192	1986-87 = 203
1981-82 = 216	1984-85 = 196	December 1987 = 217

Highlighting the school year priorities, we began our accreditation process for the New England Association of Schools and Colleges with our entire staff working on the self-study. Joyce Perkins, 2nd grade teacher, became Chairperson of the Steering Committee.

The Community/School Partnership continued to serve our community and school with special activities and events. The efforts of the C/S Partnership earned Bartlett the Blue Ribbon Achievement Award for its "outstanding volunteer program." The Christmas Tree lighting was a second annual event, and well received and supported by the community as was the July 4th parade and cookout. Our newsletter continued to serve our school and community, and also received national acclaim through Cornell University's Rural School Outstanding Project acknowledgement. Our C/S Partnership success is a direct result of commitment and dedication of many volunteer contributions.

A golf tournament was held during the summer by the C/S Partnership and raised \$1,500.00 for our scholarship fund. We are deeply appreciative to Kathy Neally, our coordinator, for her dedicated work. Kathy will complete her two-year coordinator position this year to devote full time to her business. We thank Kathy for her outstanding contributions.

Our California Achievement test results for all grades and the state wide testing program for grades 4 and 8 continued. Our 8th grade ranked 6th in the state in Total Battery. Using the national average of the 50th percentile, our total school scores were: Reading 63.0; Language 57.0; Math 60.0; Science 66.0; and Social Studies 67.0.

Jennie Jefferson, 8th grade student, scored the highest in the French 1-A exam at Kennett and placed 2nd overall in the state competition.

With the help of Selectman Jim Chadbourne, and Lynn Dodelin, secretary, the 8th graders were treated to a mock town meeting - a most noteworthy experience.

Our year ended very successfully. However, we regretted the retirement of two outstanding teachers, Lois Howe and Flora Jones. A reception on their behalf was presented by the Bartlett School Board, and the large attendance was a tribute to two great people.

We graduated twenty-one 8th graders who were presented diplomas by Joseph Rivers and Leslie Mallett, Chairperson of the Bartlett School Board.

Mrs. Becky Jefferson brought greetings from the community, and student speakers were Chelsea Farley, Class President, and representative Stephen Whittier. The Reverend Robert Abarno and Reverend David Eldridge gave the Invocation and Benediction, respectively. Those receiving awards were:

Highest Academic Achievement - Jennie Jefferson  
Glenn David Hayes Memorial Scholarship - Carl Chandler  
2nd Annual Community/School Partnership - Flora Jones & Lois Howe  
George Mulvev Memorial Award - Chelsea Farley  
Faculty Award - Edward Pollard  
Timothy Mulkern Memorial - BARA Boy/Girl Athlete - Karen Wilson  
and Chuckie Sullivan  
The Art Achievement Award - Jennie Jefferson  
The Music Department Award - Robin Drew  
The Science Department Award - Edward Pollard  
The Social Studies Department Award - Stephen Whittier

**REPORT OF SCHOOL DISTRICT TREASURER**

Fiscal Year July 1, 1986 to June 30, 1987

Cash on Hand July 1, 1986 (Treasurer's Bank Balance)		\$ 180,261.95
Received From Selectmen	\$1,306,070.00	
Revenue From State Sources	33,406.10	
Revenue From Federal Sources	3,500.00	
Received From Tuitions	16,518.89	
Received From Capital Reserve Funds	10,914.32	
Received From all Other Sources	26,654.16	
	-----	
Total Receipts		1,397,063.47
		-----
Total Amount Available for Fiscal Year		\$1,577,352.42
Less School Board Orders Paid		1,551,120.71
		-----
Balance on Hand June 30, 1987 (Treasurer's Bank Balance)		\$ 26,204.71

11 July 1987

Sheila Glines  
District Treasurer

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This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Bartlett of which the above is a true summary for the fiscal year ending June 30, 1987, and find them correct in all respects.

17 July 1987

Carrie-Plodzick-Sanderson  
Auditors

## BARTLETT SCHOOL DISTRICT

**BALANCE SHEET**

June 30, 1987

	Acct. No.	General Account
<b>ASSETS:</b>		
Cash	100	\$ 26,204.71
Interfund Receivables	130	2,583.92
Intergovernmental Receivables	140	1,593.85
		-----
<b>TOTAL ASSETS</b>		<b>\$ 30,382.48</b>
<b>LIABILITIES AND FUND EQUITY:</b>		
Interfund Payables	400	\$ 414.15
Intergovernmental Payables	410	8,063.23
Other Payables	420	1,155.82
Reserve for Special Purposes	760	1,796.07
Unreserved Fund Balance	770	18,953.21
		-----
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		<b>\$ 30,382.48</b>

**STATEMENT OF REVENUES**

For the Fiscal Year Ended June 30, 1987

	Acct. No.	General Account	
<b>REVENUE FROM LOCAL SOURCES:</b>			
Taxes:			
Current Appropriation	1121	\$1,306,070.00	
Tuition	1312	11,809.56	
Earnings on Investments	1500	5,919.96	
Other Local Revenue	1990	2,334.00	
		-----	
<b>TOTAL LOCAL REVENUE</b>			<b>\$1,326,133.52</b>
<b>REVENUE FROM STATE SOURCES:</b>			
Foundation Aid	3110	\$ 4,781.55	
School Building Aid	3210	28,539.50	
Catastrophic Aid	3240	97.31	
		-----	
<b>TOTAL REVENUE FROM STATE SOURCES:</b>			<b>33,418.36</b>
<b>REVENUE FROM FEDERAL SOURCES:</b>			
Revenue in Lieu of Taxes	4800	\$ 360.45	
		-----	
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>			<b>360.45</b>
<b>REVENUE FROM OTHER SOURCES:</b>			
Transfer From Capital Reserve	5250	\$ 10,914.32	
		-----	
<b>TOTAL REVENUE FROM OTHER SOURCES</b>			<b>10,914.32</b>
			-----
<b>TOTAL REVENUE</b>			<b>\$1,370,826.65</b>

CARRI PLODZIK SANDERSON Professional Association193 North Main Street Concord, N.H. 03301 (603)225-6996**AUDITOR'S REPORT ON  
FINANCIAL PRESENTATION**

To the Members of the School Board  
Bartlett School District  
Bartlett, New Hampshire

We have examined the general purpose financial statements of the Bartlett School District as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Bartlett School District at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Bartlett School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.



July 20, 1987

CARRI PLODZIK SANDERSON  
Professional Association

CONWAY SCHOOL DISTRICT  
North Conway, N.H.

**ACTUAL HIGH SCHOOL PER PUPIL COST  
1986-1987**

	<u>ACTUAL HIGH SCHOOL EXPENDITURES 1986-1987</u>
1100 Regular Education	\$1,107,852.03
1200 Special Education	86,344.25
1300 Vocational Education	422,221.59
1400 Co-Curricular Education	121,129.32
2120 Guidance Services	107,434.20
2130 Health Services	21,239.30
2210 Improvement of Instruction	18,449.40
2220 Educational Media Services	70,243.17
2310 School Board Services	28,612.26
2320 Office of Superintendent of Schools	164,284.70
2410 Office of the Principal Services	114,133.35
2490 Support Services - Adm.	47,713.42
2540 Operation & Maintenance of Plant	438,742.47
2640 Staff Services	805.82
2900 Other Support Services	6,848.20
4900 Building Improvement	24,724.60
5240 Food Services	2,580.00
	-----
Actual High School Expenditures	\$2,783,358.08
Plus Student Activities Transportation	10,603.96
	-----
	\$2,793,962.04

$$\$2,793,962.04 \div 713.2 = \$3,917.50$$

CAPITAL OUTLAY EXPENDITURES

Equipment	\$ 55,347.47
Sites (20 years, 1978-79)	4,854.00
Prin. on Dept (new)	74,375.00
Int. on Debt (new)	56,636.56
	-----
	\$191,213.03

REVENUE CREDITS

Building Aid - Prin.	\$16,990.97
Driver Education	30,267.00
Co-Curricular	4,258.40
Voc. Refunds	35,332.86
Building Aid - Roof	2,980.00
	-----
	\$89,829.23

$$\$191,213.03 - \$89,829.23 = \$101,383.80$$

$$\$101,383.80 \div 713.2 = \$142.15$$

$$\text{ACTUAL COST: } \$3,917.50 + \$142.15 = \$4,059.65$$

## New Hampshire Municipal Bond Bank

## Non Guaranteed

## Bartlett School District

**DEBT SERVICE SCHEDULE**

<u>FISCAL YEAR</u> <u>ENDING 12/31</u>	<u>PRINCIPAL</u> <u>DUE 3/1</u>	<u>INTEREST</u> <u>DUE 3/1</u>	<u>INTEREST</u> <u>DUE 9/1</u>	<u>TOTAL YEARLY</u> <u>PAYMENT</u>
1982	\$ 0.00	\$ 0.00	\$ 50,790.53	\$ 50,790.53
1983	55,000.00	60,545.00	57,107.50	172,652.50
1984	60,000.00	57,107.50	53,357.50	170,465.00
1985	70,000.00	53,357.50	48,982.50	172,340.00
1986	80,000.00	48,982.50	43,982.50	172,965.00
1987	90,000.00	43,982.50	38,357.50	172,340.00
1988	105,000.00	38,357.50	32,267.50	175,625.00
1989	120,000.00	32,267.50	25,817.50	178,085.00
1990	135,000.00	25,817.50	18,392.50	179,210.00
1991	155,000.00	18,392.50	9,712.50	183,105.00
1992	175,000.00	9,712.50	0.00	184,712.50
	-----	-----	-----	-----
	\$1,045,000.00	\$388,522.50	\$378,768.03	\$1,812,290.53

## BARTLETT SCHOOL DISTRICT

**SALARIES**

	DEGREE/ STEP		SALARIES 1987-88	PROPOSED SALARIES 1988-89
Douglas Armstrong	M+15	16	\$27,895.00	* \$32,860.00
Joanne Brooks	B+12	13	25,435.00	29,760.00
Catherine Cora	M	3	18,405.00	23,560.00
Richard Day	B	13	25,135.00	29,140.00
Mary Eliason	M	8	22,055.00	29,760.00
Benjamin English	M	15	27,895.00	31,000.00
Jean Fickett	M	15	19,526.50 (70%)	31,000.00**
Margaret Fish	B	8	20,755.00	27,900.00
Jean Garland	B	3	17,105.00	21,700.00
Elizabeth Gaschott	B+6	8	20,755.00	28,210.00
Dennis Goode	B+24	13	24,405.00	30,380.00
Beverly Hammond	M	8	11,027.50 (50%)	29,760.00**
Margaret McAllister	B+18	4	18,135.00	23,870.00
Dawn Mulvey	B	13	25,735.00***	29,990.00****
Patricia Pavelka	B+6	9	21,635.00	29,450.00
Joyce Perkins	B+18	13	25,635.00	30,070.00
Elizabeth Richards	B+18	13	25,435.00	30,070.00
Proposed Nurse/Teacher			0.00	29,760.00
Proposed Speech Therapist			0.00	21,824.00
L. Joseph Rivers			33,000.00	38,000.00
Ben English, Tchr. in Charge-J.H.			200.00	300.00
Joyce Perkins, Tchr. in Charge-Elem.			200.00	300.00
Terri Mahn			10,054.80	11,060.28
Cheryl Alander			8,096.76	8,903.79
Colleen Allen			7,567.56	8,321.68
Frances DiNozzi			7,567.56	8,321.68
Carol Saunders			4,723.11	5,193.72
Geraldine Tilton			10,598.70	11,657.10
William Miller			15,579.20	17,139.20
Dennis Cote			12,480.00	13,728.00
Walter Smith			13,202.00	14,522.20
Richard Hansen			13,441.89	14,786.08
Joyce Ainsworth			8,264.30	9,042.04
Janet Clemons			6,501.83	7,114.36

\*\* full-time

\*\*\* Includes \$600 Longevity

\*\*\*\* Includes \$850 Longevity

## BARTLETT SCHOOL DISTRICT

**REVENUE ITEMS**  
**1988-1989**

	ACTUAL RECEIPTS 1986-87	ESTIMATED REVENUE 1987-88	ESTIMATED REVENUE 1988-89
Unreserved Fund Balance	\$ 178,746.99	\$ . 18,953	\$ 30,000*
Revenue From State Sources:			
School Building Aid	28,539.50	31,611	37,540
Foundation Aid	4,781.55	2,390	0
Catastrophic Aid	97.31	1,727	0
Revenue From Federal Sources:			
Child Nutrition	0.00	36,000	36,000
National Forest	360.45	0	0
Revenue From Local Sources:			
Nurse Services	0.00	0	7,080
Guidance Services	0.00	0	7,080
Speech Services	0.00	0	5,370
Tuition	11,809.56	12,000	24,000
Other Local	2,334.00	0	0
NOW Interest	5,919.96	1,000	3,000
Capital Reserve (Computers)	10,914.32	0	0
	-----	-----	-----
Total Revenue	\$ 243,503.64	\$ 103,681	\$ 150,070
District Assessment	1,306,070.00	1,564,672	1,759,135
	-----	-----	-----
Grand Total Revenue	\$1,549,573.64	\$1,668,353	\$1,909,205

\* Unanticipated Revenue (additional tuition students)

## BARTLETT SCHOOL DISTRICT

**BUDGET COMPARISON**  
**1988-89**

	ADOPTED BUDGET 1986-87	ADOPTED BUDGET 1987-88	PROPOSED BUDGET 1988-89
1100 Regular Education	\$ 855,026	\$ 898,042	\$ 975,806
1200 Special Education	52,208	89,667	133,728
1400 Co-Curricular	15,669	18,183	20,392
2120 Guidance Service	1,000	15,395	28,875
2130 Health Services	1,470	1,064	31,692
2140 Psychological Services	3,355	1,551	1,551
2150 Speech Services	1,185	1,101	22,869
2210 Improvement of Instruction	5,075	6,575	6,650
2220 Educational Media Service	20,093	28,031	28,769
2310 School Board Services	11,065	18,156	15,558
2320 Office of Superintendent	86,239	113,925	136,229
2410 Office of Principal	49,528	59,459	67,374
2540 Op/Maint. of Plant	90,755	93,158	127,476
2550 Pupil Transportation	88,882	86,723	70,593
2620 Evaluation Services	200	1,000	300
2640 Staff Services	450	450	450
2900 Other Supporting Services	358	358	358
4000 Construction Services	0	0	14,500
4200 Site Improvement Service	0	7,800	3,500
5100 Debt Service	177,965	181,715	184,535
5240 Food Service	35,000	36,000	38,000
5250 Capital Reserve	77,000	10,000	0
Deficit Appropriation	51,000	0	0
<b>TOTAL</b>	<b>\$1,623,523</b>	<b>\$1,668,353</b>	<b>\$1,909,205*</b>

\* Does not include special articles

**1988-1989 SCHOOL BUDGET**

Func-tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
1100		<u>REGULAR EDUCATION</u>				
	110-77	Salaries, Teachers	293,196	289,020.89	318,277	323,745
	110-78	, Tutor/Aide	16,717	16,794.91	23,152	29,319
	120-76	, Substitutes	2,286	5,333.91	2,600	3,000
	120-144	, Proj. BEAR	2,200	2,200.00	2,200	4,000
		Sub Total	314,399	313,349.71	346,229	360,064
	211-39	Health Insurance	19,844	20,560.13	25,635	31,436
	212-39	Dental Insurance	1,795	1,688.75	2,014	2,115
	213-39	Life Insurance	396	421.20	432	484
	214-44	Worker's Comp.	1,666	1,657.93	1,501	1,764
	221-41	Employees' Retirement	0	0.00	140	182
	222-42	Teachers' Retirement	2,500	2,275.89	2,451	2,007
	230-38	FICA	22,480	22,501.62	24,398	27,041
	260-43	Unemployment	1,050	964.27	1,050	1,132
		Sub Total	49,731	50,069.79	57,621	66,161
	330-67	Music - All State/Concerts	75	57.00	75	275
	330-120	Cont. Serv. - Tin Mine	1,500	2,160.00	2,690	2,700
	440-118	Repairs to Equipment	470	186.55	500	800
	440-138	Cont. Serv. - Computer Lit.	400	524.73	400	400
		Sub Total	2,445	2,928.28	3,665	4,175
	561-103	Tuition - High School	444,600	395,520.54	465,750	487,200
		Sub Total	444,600	395,520.54	465,750	487,200
	610-11	Supplies, Art	1,596	1,974.48	1,182	1,203
	610-23	, Lang. Arts	7,073	7,095.82	4,457	5,816
	610-28	, Foreign Lang.	49	50.67	49	53
	610-32	, Health	0	0.00	13	0

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	610-33	Supplies, Home Ec.	500	271.95	500	500
	610-61	" , Math	1,271	1,470.78	1,130	2,214
	610-65	" , Music - Inst.	400	297.74	220	300
	610-67	" , Music - Vocal	200	59.41	220	356
	610-69	" , Phys. Ed.	238	197.30	250	231
	610-80	" , Science	766	772.11	600	458
	610-81	" , Social Studies	271	482.78	443	869
	610-83	" , General	3,278	3,511.32	5,500	6,000
	610-139	" , Preschool Screening	0	0.00	0	100
	610-144	" , Project BEAR	200	287.33	200	200
		Sub Total	15,842	16,471.69	14,764	18,300
	630-23	Books, Lang. Arts	5,350	4,647.71	1,359	3,015
	630-32	" , Health	0	0.00	320	0
	630-61	" , Math	706	1,021.01	629	565
	630-67	" , Music-Vocal	0	0.00	0	408
	630-80	" , Science	0	240.11	440	482
	630-81	" , Social Studies	302	287.42	550	974
		Sub Total	6,358	6,196.25	3,298	5,444
	640-23	Periodicals, Lang. Arts	485	341.55	331	534
	640-28	" , Foreign Lang.	50	51.35	43	65
	640-32	" , Health	0	0.00	0	90
	640-80	" , Science	0	0.00	82	269
	640-81	" , Social St.	0	0.00	0	45
		Sub Total	535	392.90	456	1,003
	660-138	Software, Computer Lit.	490	1,699.74	2,000	2,000
		Sub Total	490	1,699.74	2,000	2,000
	741-11	New Equipment, Art	220	252.00	0	915
	741-65	" , Music-Inst.	0	300.00	583	500
	741-67	" , Music-Vocal	0	0.00	0	850
	741-69	" , Ph. Ed.	0	0.00	0	2,126
	741-80	" , Science	0	0.00	500	448

Function	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	741-100	New Equipment, Gr. K-8	0	0.00	0	4,200
	741-138	" " , Computer Lit.	19,735	19,203.09	3,000	21,420
		Sub Total	19,955	19,755.09	4,083	30,459
	870-100	Contingency	671	0.00	176	1,000
		Sub Total	671	0.00	176	1,000
		TOTAL 1100 REGULAR EDUCATION	855,026	806,383.99	898,042	975,806
1200		<u>SPECIAL EDUCATION</u>				
	110-78	Salary, Tutor	0	0.00	0	8,322
	110-82	Salaries, Teacher	18,350	18,350.00	20,755	19,065
	110-994	Salaries, Rainbow Park North	0	0.00	0	25,796
		Sub Total	18,350	18,350.00	20,755	53,183
	211-39	Health Insurance	1,480	2,194.56	2,542	5,574
	212-39	Dental Insurance	120	115.80	134	272
	213-39	Life Insurance	26	29.20	29	72
	214-44	Worker's Comp.	97	77.07	87	134
	222-42	Teacher Retirement	141	141.30	160	165
	230-38	FICA	1,312	1,311.97	1,484	2,057
	260-43	Unemployment	70	48.50	70	140
	290-994	Benefits, Rainbow Park North	0	0.00	0	6,749
		Sub Total	3,246	3,918.40	4,506	15,163
	330-120	Phys./Occup. Therapy	4,800	6,624.42	5,400	6,500
	330-135	Extended School Yr. Prog.	600	0.00	3,500	500
	330-991	Cont. Serv. - Diagnostic Tch	0	0.00	3,500	4,350
	330-993	Cont. Serv. - Hrg. Imp.	5,500	8,733.75	6,481	7,759
	440-120	Rental Equipment	100	100.00	100	100
	563-109	Tuition, Private	19,400	36,888.81	45,000	45,000
	610-82	Supplies, Special Ed.	102	95.06	50	619

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	610-139	Supplies, Preschool	0	0.00	65	0
	610-993	Supplies, Hearing Impaired	0	0.00	0	100
	630-82	Books, Sp. Ed.	110	105.40	110	154
	660-82	Software, IFP's	0	0.00	200	300
		Sub Total	30,612	52,547.44	64,406	65,382
		TOTAL 1200 SPECIAL EDUCATION	52,208	74,815.84	89,667	133,728
1400		<u>CO-CURRICULAR</u>				
	110-72	Salaries, Coaching	12,328	10,050.00	14,700	14,700
	214-44	Worker's Comp.	65	50.40	62	72
	222-42	Teacher Retirement	95	0.00	108	91
	230-38	FICA	881	680.29	1,001	1,104
	520-143	Insurance	800	750.00	800	1,725
	610-83	Supplies	1,000	1,415.62	800	1,200
	741-83	Equipment - Uniforms	500	492.96	712	1,500
		TOTAL 1400 CO-CURRICULAR	15,669	13,439.27	18,183	20,392
2120		<u>GUIDANCE SERVICE</u>				
	110-77	Salary, Guidance	0	0.00	11,481	22,785
		Sub Total	0	0.00	11,481	22,785
	211-39	Health Insurance	0	0.00	2,118	2,787
	212-39	Dental Insurance	0	0.00	112	136
	213-39	Life Insurance	0	0.00	24	32
	214-44	Worker's Comp.	0	0.00	51	112
	222-42	Teacher Retirement	0	0.00	81	141
	230-38	FICA	0	0.00	828	1,711
	260-43	Unemployment	0	0.00	70	70
		Sub Total	0	0.00	3,284	4,989

## Town of Bartlett, N.H.

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	370-120	Testing, Achievement & Acct.	1,000	1,351.36	630	800
	610-31	Supplies, Guidance	0	0.00	0	135
	630-31	Books, Guidance	0	0.00	0	86
	640-31	Periodicals, Guidance	0	0.00	0	80
		Sub Total	1,000	1,351.36	630	1,101
		TOTAL 2120 GUIDANCE SERVICE	1,000	1,351.36	15,395	28,875
2130		<u>HEALTH SERVICES</u>				
	110-77	Salary, Nurse/New Position	0	0.00	0	25,435
		Sub Total	0	0.00	0	25,435
	211-39	Health Insurance	0	0.00	0	2,787
	212-39	Dental Insurance	0	0.00	0	136
	213-39	Life Insurance	0	0.00	0	32
	214-44	Worker's Comp.	0	0.00	0	125
	222-42	Teacher Retirement	0	0.00	0	158
	230-38	FICA	0	0.00	0	1,910
	260-43	Unemployment	0	0.00	0	70
		Sub Total	0	0.00	0	5,218
	330-26	Health Exams, Students	550	431.00	600	600
	440-32	Repairs, Health	16	14.12	32	46
	550-32	Printing, Health	12	0.00	12	10
	610-32	Supplies, Health	163	164.33	286	283
	631-32	Books, Reference	0	0.00	48	0
	741-32	New Equipment, Health	729	660.66	86	100
		Sub Total	1,470	1,270.00	1,064	1,039
		TOTAL 2130 HEALTH SERVICES	1,470	1,270.11	1,064	31,692

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
2140		<u>PSYCHOLOGICAL SERVICES</u>				
	330-120	Psych. Testing/Counseling	3,300	1,257.73	1,440	1,440
	610-83	Supplies, Sch. Psychologist	55	66.35	111	111
		TOTAL 2140 PSYCHOLOGICAL SERVICES	3,355	1,324.08	1,551	1,551
2150		<u>SPEECH SERVICES</u>				
	110-77	Salary, Speech Therapist	0	0.00	0	16,716
		Sub Total	0	0.00	0	16,716
	211-39	Health Insurance	0	0.00	0	2,787
	212-39	Dental Insurance	0	0.00	0	136
	213-39	Life Insurance	0	0.00	0	32
	214-44	Worker's Comp.	0	0.00	0	82
	222-42	Teacher Retirement	0	0.00	0	104
	230-38	FICA	0	0.00	0	1,255
	260-43	Unemployment	0	0.00	0	70
		Sub*Total	0	0.00	0	4,466
	330-120	Audiological Testing	930	90.00	1,000	1,000
	610-82	Supplies, Speech	176	0.00	91	626
	630-82	Books, Speech	79	88.55	10	61
		Sub Total	1,185	178.55	1,101	1,687
		TOTAL 2150 SPEECH SERVICES	1,185	178.55	1,101	22,869

Func-tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
2210		<u>IMPROVEMENT OF INSTRUCTION</u>				
	270-17	Course Reimbursement	2,000	2,418.10	2,000	2,000
	320-45	Staff Development	1,000	1,705.91	3,000	3,000
	580-15	Conferences, Staff	2,000	1,363.54	1,500	1,500
	631-71	Professional Books	75	35.55	75	150
		TOTAL 2210 IMPROVEMENT OF INSTRUCTION	5,075	5,523.10	6,575	6,650
2220		<u>EDUCATIONAL MEDIA SERVICE</u>				
	110-78	Salary, Media Generalist	11,858	15,000.00	17,105	17,835
		Sub Total	11,858	15,000.00	17,105	17,835
	211-39	Health Insurance	1,280	1,348.64	1,839	2,034
	212-39	Dental Insurance	120	115.80	134	136
	213-39	Life Insurance	26	36.40	29	26
	214-44	Workmen's Comp.	63	63.00	72	87
	222-42	Teacher Retirement	0	94.99	132	111
	230-38	FICA	848	1,072.50	1,223	1,339
	260-43	Unemployment	70	60.00	70	70
		Sub Total	2,407	2,791.33	3,499	3,803
	310-120	Cont. Serv. - Pupil	0	0.00	0	400
	440-120	Cont. Serv. - Multi Media	1,150	1,150.00	1,200	1,200
	610-50	Supplies, Library	307	284.20	376	437
	630-49	Books, Library	1,430	1,255.51	1,540	1,650
	630-60	Books, Reference Library	533	556.49	548	550
	640-49	Periodicals, Library	511	511.50	487	525
	440-120	Cont. Service - AV Repair	790	790.00	850	850
(2223)	610-58	Audio/Visual Supplies	713	631.39	926	1,135
(2223)	741-48	New Equipment - AV	0	401.80	0	0
(2223)	741-49	New Equipment - Library	394	93.95	1,500	384
		Sub Total	5,828	5,674.84	7,427	7,131

Town of Bartlett, N.H.

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
		TOTAL 2220 EDUCATIONAL MEDIA SERVICE	20,093	23,466.17	28,031	28,769
2310		<u>SCHOOL BOARD SERVICES</u>				
(2311)	523-37	Insurance, Treas. Bond	60	50.00	60	60
(2311)	110-74	Salaries, School Board	1,500	1,500.00	1,500	2,250
(2311)	230-38	FICA, School Board	107	107.25	107	169
(2312)	380-47	Census	0	0.00	300	0
(2313)	230-38	FICA, Treasurer	54	53.63	54	56
(2313)	380-74	Salaries, Treasurer	750	750.00	750	750
(2315)	380-47	Legal/Professional	4,000	2,224.47	10,000	4,000
(2316)	380-74	Clerk/Moderator	150	50.00	150	50
(2316)	380-79	Board Expenses	200	1,621.14	200	500
(2317)	380-47	Audit	1,800	1,525.00	1,900	1,900
(2319)	380-74	Salary - Secretary Bd.	225	190.68	250	600
(2319)	520-35	Umbrella Policy	0	0.00	0	0
(2319)	530-100	Postage	400	551.00	500	700
(2319)	540-70	Printing/Advertising	500	1,520.14	1,000	2,500
(2319)	550-70	Printing/Bind. Annual Report	0	0.00	0	500
(2319)	810-21	Dues - NHSBA	1,319	1,318.61	1,385	1,523
		TOTAL 2310 SCHOOL BOARD SERVICES	11,065	11,461.92	18,156	15,558
2320		<u>OFFICE OF SUPERINTENDENT</u>				
	351-104	SAU #9 Share	86,239	86,239.38	113,925	136,229
		TOTAL 2320 OFFICE OF SUPERINTENDENT	86,239	86,239.38	113,925	136,229
2410		<u>OFFICE OF PRINCIPAL</u>				
	110-72	Salary, Principal	30,000	30,000.00	33,000	38,000

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	110-75	Salary, Secretary	8,873	9,154.96	10,599	11,657
	120-72	Salary, Tchr. in Charge-J.H.	400	400.00	400	600
		Sub Total	39,273	39,554.96	43,999	50,257
	211-39	Health Insurance	2,560	3,531.96	5,084	5,575
	212-39	Dental Insurance	239	231.60	269	273
	213-39	Life Insurance	53	58.40	58	62
	214-44	Worker's Comp.	208	162.12	194	246
	221-41	Employee Retirement	0	0.00	128	343
	222-42	Teacher Retirement	243	231.00	257	239
	230-38	FICA	2,808	2,828.15	3,146	3,774
	260-43	Unemployment	140	120.00	140	140
		Sub Total	6,251	7,163.23	9,276	10,652
	440-120	Contracted Services, Repairs	995	360.00	995	995
	530-100	Postage	0	0.00	360	400
	550-70	Printing Records	800	865.27	2,500	2,500
	580-112	Travel, Principal	825	825.00	825	825
	610-29	Supplies, Graduation	400	266.01	500	500
	610-68	Petty Cash	400	45.50	400	400
	610-100	Supplies, Office	324	474.47	254	445
	741-100	New Equipment - Office	0	227.14	0	0
	810-21	Dues	260	380.00	350	400
		Sub Total	4,004	3,443.39	6,184	6,465
		TOTAL 2410 OFFICE OF PRINCIPAL	49,528	50,161.58	59,459	67,374
2540		<u>OP./MAINT. OF PLANT</u>				
	110-72	Salaries, Custodians	28,184	30,596.20	28,683	30,867
	130-72	Salaries, Overtime	300	926.01	1,000	1,000
		Sub Total	28,484	31,522.21	29,683	31,867

Town of Bartlett, N.H.

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	211-39	Health Insurance	2,560	1,828.92	3,408	3,865
	212-39	Dental Insurance	239	231.60	269	273
	213-39	Life Insurance	53	58.40	58	62
	214-44	Worker's Comp.	812	1,072.77	938	1,176
	221-41	Employee Retirement	418	321.32	359	937
	230-38	FICA	2,037	2,253.82	2,122	2,393
	260-43	Unemployment	140	124.50	140	140
		Sub Total	6,259	5,891.33	7,294	8,846
	421-94	Utilities - Water	350	349.00	350	410
	431-120	Contracted Service	500	699.00	780	700
	440-119	Repairs - Buildings	1,900	4,081.02	3,000	11,000
	440-120	Contracted Service	8,200	30,834.94	10,000	27,128
	521-36	Insurance - Boiler	134	0.00	134	0
	521-40	Insurance - Multi Peril	5,359	6,507.49	5,952	9,600
	530-92	Utilities - Telephone	2,609	2,964.78	3,200	3,500
	610-53	Supplies, Cleaning	2,500	3,545.19	2,500	3,000
	652-89	Utilities - Electricity	10,493	10,388.54	11,008	11,500
	653-91	Heat - Fuel Oil	18,617	9,932.29	15,957	15,000
	657-90	Utilities - Gas	800	84.74	800	375
	741-100	New Equipment	2,550	1,086.19	500	2,550
	742-100	Repl.Equip.-Surplus Comm.	500	149.95	500	500
(2543)	610-55	Supplies, Ground	1,500	1,067.20	1,500	1,500
		Sub Total	56,012	71,690.33	56,181	86,763
		TOTAL 2540 OP. & MAINT. OF PLANT	90,755	109,103.87	93,158	127,476
2550		<u>PUPIL TRANSPORTATION</u>				
	110-72	Salaries, Bus Drivers	26,424	20,821.69	28,352	34,960
	120-76	Salaries, Subs	1,200	5,449.85	1,200	1,200
		Sub Total	27,624	26,271.54	29,552	36,160

Town of Bartlett, N.H.

Func-tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
	211-39	Health Insurance	2,560	3,231.90	4,380	7,144
	212-39	Dental Insurance	239	231.60	269	408
	213-39	Life Insurance	53	58.40	58	93
	214-44	Worker's Comp.	1,439	1,756.70	1,871	2,644
	221-41	Employee Retirement	406	245.85	357	1,087
	230-38	FICA	1,975	2,008.35	2,256	2,866
	260-43	Unemployment	152	122.25	140	191
		Sub Total	6,824	7,655.05	9,331	14,433
	440-99	Labor (Garage)	1,500	904.50	1,500	1,500
	513-120	Contracted Services	0	226.04	0	300
	524-34	Insurance - Bus	1,842	2,748.80	2,400	2,500
	610-87	Supplies, Parts	2,000	2,088.05	2,500	2,500
	610-88	Supplies, Tires	1,200	1,215.37	1,400	1,200
	656-86	Supplies, Fuel	5,892	3,166.28	5,040	5,000
	761-100	Replace Equipment/New Bus	35,000	35,786.00	28,000	0
(2553)	513-120	Contracted Service	5,000	6,444.16	5,000	5,000
(2554)	110-10	Field Trips	1,500	1,370.49	1,500	1,500
(2555)	110-10	Athletic Trips	500	456.78	500	500
		Sub Total	54,434	54,406.47	47,840	20,000
		TOTAL 2550 PUPIL TRANSPORTATION	88,882	88,333.06	86,723	70,593
2620		<u>EVALUATION SERVICES</u>				
	390-100	Evaluation, Elem.	200	125.00	1,000	300
		TOTAL 2620 EVALUATION SERVICES	200	125.00	1,000	300
2640		<u>STAFF SERVICES</u>				
	340-25	Exams, Employees	450	324.00	450	450
		TOTAL 2640 STAFF SERVICES	450	324.00	450	450

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
2900		<u>OTHER SUPPORTING SERV.</u>				
	225-42	Accrued Liab.-Non Teachers	61	60.96	61	61
	226-42	Accrued Liab.-Teachers	297	297.12	297	297
		TOTAL 2900 OTHER SUPPORTING SERV.	358	358.08	358	358
4000		<u>CONSTRUCTION SERVICES</u>				
	390-120	Architect Services/Survey	0	0.00	0	14,500
		TOTAL 4000 CONSTRUCTION SERVICES	0	0.00	0	14,500
4200		<u>SITE IMPROVEMENT SERV.</u>				
	440-120	Contracted Serv.-Site	0	0.00	7,800	3,500
		TOTAL 4200 SITE IMPROVEMENT SERV.	0	0.00	7,800	3,500
5100		<u>DEBT SERVICE</u>				
	830-100	Principal	90,000	90,000.00	105,000	120,000
	841-100	Interest	87,965	87,965.00	76,715	64,535
		TOTAL 5100 DEBT SERVICE	177,965	177,965.00	181,715	184,535

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
5240		<u>FOOD SERVICE</u>				
	880-63	District Monies	35,000	0.00	36,000	38,000
		TOTAL 5240 FOOD SERVICE	35,000	0.00	36,000	38,000
5250		<u>CAPITAL RESERVE</u>				
	880-105	Transfer Cap. Reserve-Bus	35,000	35,000.00	0	0
	880-105	Transfer Cap. Reserve-Sp.Ed.	42,000	42,000.00	10,000	0
		TOTAL 5250 CAPITAL RESERVE	77,000	77,000.00	10,000	0
		SUPPLEMENTAL APPROPRIATION	51,000		0	
		GRAND TOTAL APPROPRIATION	1,623,523	1,528,824.36	1,668,353	1,909,205

CARRI PLODZIK SANDERSON Professional Association

193 North Main Street Concord, N.H. 03301 (603)225-6996

## **AUDITOR'S REPORT ON FINANCIAL PRESENTATION**

To the Members of the  
School Administrative Unit Board  
School Administrative Unit No. 9  
Conway, New Hampshire

We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.



CARRI PLODZIK SANDERSON  
Professional Association

July 20, 1987

**SCHOOL ADMINISTRATIVE UNIT NO. 9**

**1988-1989 BUDGET**

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON  
 FREEDOM - JACKSON - MADISON - TAMMERTON

Function	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Bartlett's Share 14.34% 1988-89
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1100

REGULAR EDUCATION

	110-77	Art Salaries	84,832	92,370	13,245.86
	110-77	Ph. Ed. Salaries	84,550	104,130	14,932.24
	120-76	Sub. Salaries	800	1,500	215.10
	211-39	Health Insurance	12,556	10,709	1,535.67
	212-39	Dental Insurance	1,074	1,092	156.59
	214-44	Workmen's Comp.	715	970	139.10
	222-42	Retirement	1,310	1,228	176.10
	230-38	FICA	12,168	14,870	2,132.36
	260-43	Unemployment	560	560	80.30
	550-70	Printing/Curriculum	0	3,000	430.20
	580-113	Travel Allotment	3,455	5,719	820.10
		Sub Total	202,020	236,148	33,863.62
	330-120	Curriculum Workshops	2,000	2,000	286.80
	330-134	Staff Development	0	1,500	215.10
	330-141	Chapter I Supplement	0	50,000	7,170.00
		Sub Total	2,000	53,500	7,671.90
	<b>TOTAL 1100</b>	<b>REGULAR EDUCATION</b>	<b>204,020</b>	<b>289,648</b>	<b>41,535.52</b>

2130

HEALTH SERVICES

	110-77	Nurses' Salaries	62,320	0	0.00
	211-39	Health Insurance	6,070	0	0.00
	212-39	Dental Insurance	403	0	0.00
	214-44	Workmen's Comp.	262	0	0.00
	222-42	Retirement	480	0	0.00
	230-38	FICA	4,456	0	0.00
	260-43	Unemployment	210	0	0.00

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Bartlett's Share 14.34% 1988-89
	440-32	Repair/Maintenance	320	0	0.00
	580-113	Travel Allotment	3,030	0	0.00
	580-114	Travel - Out of SAU	400	0	0.00
		TOTAL 2130 HEALTH SERVICES	77,951	0	0.00
2190		<u>OTHER SUPPORT SERVICES</u>			
	110-72	Salary, Sp. Ed. Director	33,500	42,000	6,022.80
	110-75	Salary, Secretary	0	14,560	2,087.90
	110-77	Salaries, Spec. Serv.	142,430	85,310	12,233.46
	211-39	Health Insurance	10,267	11,473	1,645.23
	212-39	Dental Insurance	940	682	97.80
	214-44	Workmen's Comp.	739	695	99.66
	222-41	Employee Retirement	0	428	61.38
	222-42	Teacher Retirement	1,355	789	113.14
	230-38	FICA	12,579	10,654	1,527.78
	260-43	Unemployment	490	350	50.19
	580-15	Travel/Conferences-Sp.Ed.Dir.	1,000	1,200	172.08
	580-112	Travel Allotment/Sp. Ed. Dir.	2,000	1,800	258.12
	580-113	Travel Allotment/Spec. Serv.	5,933	4,250	609.45
	580-114	Travel-Out of SAU/Spec. Serv.	1,000	1,000	143.40
	631-71	Prof. Books	100	300	43.02
	640-59	Periodicals	125	350	50.19
	660-82	Software, Sp. Ed. Director	0	350	50.19
	741-100	Additional Equipment	300	300	43.02
	810-21	Dues	150	235	33.70
		TOTAL 2190 OTHER SUPPORT SERVICES	212,908	176,726	25,342.51
2210		<u>IMPROVEMENT OF INSTRUCTION</u>			
	270-17	Course Reimbursement	6,500	6,500	932.10
	320-45	Inservice	1,000	2,000	286.80
		TOTAL 2210 IMPROVEMENT OF INSTRUCTION	7,500	8,500	1,218.90

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Bartlett's Share 14.34% 1988-89
<u>2310</u>					
<u>SCHOOL BOARD SERVICES</u>					
2310	523-37	Insurance, Treas. Bond	50	55	7.89
2315	380-47	Legal Services	3,000	5,000	717.00
2317	380-47	Auditors	2,300	2,300	329.82
2319	380-117	School Board Expenses	300	300	43.02
2319	522-35	Prof. Liab. Ins.	4,500	4,600	659.64
2319	540-70	Advertising	1,500	5,000	717.00
2319	810-21	Dues	1,200	0	0.00
		TOTAL 2310 SCHOOL BOARD SERVICES	12,850	17,255	2,474.37
<u>2320</u>					
<u>OFFICE OF SUPERINTENDENT</u>					
110-72		Superintendent	49,000	52,700	7,557.18
110-75		Secretaries (2)	28,210	30,047	4,308.74
211-39		Health Insurance	6,070	5,898	845.77
212-39		Dental Insurance	403	409	58.65
214-44		Workmen's Comp.	324	405	58.08
221-41		Retirement	1,135	2,433	348.89
230-38		FICA	5,521	6,214	891.09
260-43		Unemployment	210	210	30.11
580-15		Travel - Out of SAU	1,500	1,900	272.46
580-112		Travel Allotment	1,500	1,500	215.10
630-71		Professional Books	150	150	21.51
640-59		Periodicals	350	450	64.53
810-21		Dues, Professional	0	575	82.46
		Sub Total	94,373	102,891	14,754.57
870-100		Contingency	2,000	2,000	286.80
		Sub Total	2,000	2,000	286.80
		TOTAL 2320 OFFICE OF SUPERINTENDENT	96,373	104,891	15,041.37

Func-tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Bartlett's Share 14.34% 1988-89
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2321

OFFICE OF ASST. SUPERINTENDENT

110-72	Asst. Superintendent	38,000	43,000	6,166.20
110-72	Asst. Supt., New Position	0	40,000	5,736.00
110-75	Secretary	14,560	15,652	2,244.50
211-39	Health Insurance	4,394	7,608	1,090.99
212-39	Dental Insurance	269	409	58.65
214-44	Workmen's Comp.	221	483	69.26
221-41	Retirement	773	2,900	415.86
230-38	FICA	3,758	7,409	1,062.45
260-43	Unemployment	140	210	30.11
580-15	Travel - Out of SAU	1,100	2,200	315.48
580-112	Travel Allotment	1,500	3,000	430.20
630-71	Professional Books	150	150	21.51
640-71	Periodicals	200	200	28.68
741-100	New Equipment	0	1,000	143.40
810-21	Dues, Professional	0	912	130.78
	TOTAL 2321 OFFICE OF ASST. SUPT.	65,065	125,133	17,944.07

2521

OFFICE OF BUSINESS ADMINISTRATOR

110-72	Business Administrator	35,983	40,000	5,736.00
110-75	Salary, Business Staff (3)	56,605	61,195	8,775.36
211-39	Health Insurance	10,168	11,150	1,598.91
212-39	Dental Insurance	537	546	78.30
214-44	Workmen's Comp.	389	496	71.13
221-41	Retirement	1,361	2,975	426.62
230-38	FICA	6,620	7,600	1,089.84
260-43	Unemployment	280	280	40.15
360-100	Software Spt./Prog. Changes	3,750	4,850	695.49
360-120	Cont. Serv.-Computer Training	0	3,960	567.86
440-118	Repairs - Equipment	300	0	0.00
440-120	Cont. Serv., Equip.	10,588	11,736	1,682.94
580-15	Travel - Out of SAU	700	4,500	645.30
580-112	Travel Allotment	1,800	1,800	258.12

Func-tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Bartlett's Share 14.34% 1988-89
	610-83	Supplies	14,500	14,500	2,079.30
	640-71	Periodicals	0	250	35.85
	741-100	New Equip.-Lease/Purchase	23,551	26,859	3,851.58
	810-21	Dues, Professional	0	532	76.29
	TOTAL 2521	OFFICE OF BUSINESS ADM.	167,132	193,229	27,709.04
<u>2540</u>		<u>OPERATION/MAINTENANCE OF PLANT</u>			
	433-120	Cleaning Service/Bldg.	0	7,850	1,125.69
	440-119	Maintenance of Bldg.	500	1,200	172.08
	440-120	Cont. Serv./Bldg./Repairs	6,500	13,500	1,935.90
	451-100	Lease of Building	8,000	25,000	3,585.00
	452-120	Rental Equip. (Conway)	0	600	86.04
	520-40	Insurance	850	1,650	236.61
	530-92	Telephone	6,828	9,328	1,337.64
	652-89	Electricity	1,530	1,613	231.30
	653-91	Heat	1,321	1,700	243.78
	741-100	New Equipment	0	700	100.38
	TOTAL 2540	OP./MAINT OF PLANT	25,529	63,141	9,054.42
<u>2900</u>		<u>OTHER SUPPORT SERVICES</u>			
	213-39	Life Insurance - Adm.	0	850	121.89
	223-41	Retirement Liab./Retirees	620	620	88.91
	TOTAL 2900	OTHER SUPPORT SERVICES	620	1,470	210.80
		ESTIMATED FEDERAL PROGRAMS		+ 225,000	
		GROSS BUDGET TOTAL	869,948		
		LESS ESTIMATED REVENUE	- 255,000		
		NET BUDGET TOTAL		949,993	136,229.00

**DISTRICT SHARES  
ADMINISTRATORS' SALARIES  
1988-1989**

	<u>Supt. Salary</u>	<u>Asst. Supt. Salary</u>	<u>Asst. Supt. Salary</u>	<u>Business Adm. Salary</u>	<u>Sp. Ed. Director Salary</u>
Albany	\$ 584.97	\$ 477.30	\$ 444.00	\$ 444.00	\$ 466.20
Bartlett	7,557.18	6,166.20	5,736.00	5,736.00	6,022.80
Chatham	368.90	301.00	280.00	280.00	294.00
Conway	30,618.70	24,983.00	23,240.00	23,240.00	24,402.00
Eaton	627.13	511.70	476.00	476.00	499.80
Freedom	2,592.84	2,115.60	1,968.00	1,968.00	2,066.40
Jackson	2,461.09	2,008.10	1,868.00	1,868.00	1,961.40
Madison	3,578.33	2,919.70	2,716.00	2,716.00	2,851.80
Tamworth	4,310.86	3,517.40	3,272.00	3,272.00	3,435.60
TOTAL	\$52,700.00	\$43,000.00	\$40,000.00	\$40,000.00	\$42,000.00

**ENROLLMENT STATISTICS**

Bartlett School District

## CURRENT ENROLLMENT (December 1987)

Total K-8....216

Total 9-12....94

Kinderqarten	26	Grade 9	23
Grade 1	25	Grade 10	22
Grade 2	26	Grade 11	22
Grade 3	23	Grade 12	26
Grade 4	15	Ungraded	1
Grade 5	25		
Grade 6	28		
Grade 7	29*		
Grade 8	19**		

\*Includes 1 Jackson Student

\*\*Includes 6 Jackson Students



