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2005

ANNUAL REPORT 2005



ANNUAL AND SCHOOL REPORTS OF THE TOWN OF
ALLENSTOWN, NEW HAMPSHIRE

TOWN DIRECTORY

AMBULANCE-*FIRE*-POLICE

911

BUSINESS NUMBERS:

Fire Department	485-9202	Highway Dept	485-5460
Police Dept	485-9500	Building Dept	485-4276
Tax Collector	485-4276	Library	485-7651
Town Hall	485-4276	Town Clerk	485-4276
Welfare Dept	485-4276	Sewer Commission	485-5600
Pembroke Water Works	485-3362*	Community Action	485-7824
*EMERGENCIES	228-2594	Zoning/Planning	485-4276

SCHOOL DEPARTMENT:

Allenstown Elementary	485-9574	Armand R. Dupont	485-4474
Pembroke Academy	485-7881	Supt. Of Schools	485-5187

BUSINESS HOURS:

TOWN HALL

Business hours for the following departments are
Monday through Friday 8:30am - 2pm & Monday Evenings 5pm - 7pm

Selectmen's Office, Assessing Office, Tax Collector's Office
Building/Code Enforcement Department
Welfare Office - *By Appointment Only*

LANDFILL

Tuesday & Thursday 7:00 am - 10:00 am & Saturday 8:00 - 4:00 pm

LIBRARY

Monday	Tuesday	Thursday	Friday
1:00 pm - 5:00 pm	10:00 - Noon	10:00 am - Noon	1:00 pm - 8:00 pm
7:00 pm - 9:00 pm	1:00 pm - 5:00 pm	1:00 pm - 5:00 pm	
	7:00 pm - 9:00 pm		

TOWN CLERK

Monday	Tuesday	Wednesday	Thursday
8:30 am - 1:00 pm	8:30 am - 1:00 pm	8:30 am - 1:00 pm	8:30 am - 3:00 pm
3:00 pm - 7:00 pm	3:00 pm - 5:00 pm	3:00 pm - 5:00 pm	

ALLENSTOWN
NEW HAMPSHIRE
MERRIMACK, SS.



ANNUAL REPORTS

OF THE SELECTMEN AND TREASURER TOGETHER WITH THE REPORTS OF
THE ROAD AGENT, FIRE CHIEF, POLICE CHIEF, CODE ENFORCEMENT
OFFICER, WELFARE DIRECTOR AND OTHER OFFICERS OF THE TOWN OF
ALLENSTOWN, NEW HAMPSHIRE FOR THE FISCAL YEAR ENDING:

DECEMBER 31, 2005

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2005

TOWN REPORT DEDICATION



This year's Town Report is dedicated to all the men and women of
Allenstown who have served, past and present, in the Armed
Services to defend our freedoms and way of life.

We extend our Sincerest Appreciation,

Thank You!

◆◆◆TOWN OFFICERS◆◆◆

BOARD OF SELECTMEN

Sandra McKenney
Peter A. Viar
Thomas R. Gilligan

22 Main Street
41 Dowst Road
55 Birchwood Drive

485-7187
485-5504

ADMINISTRATIVE ASSISTANT

Kelley Collins – email aa@allentown.org
Town Web Page – www.allentown.org

Administrative Secretary
Assessor
Assessing Clerk
Building Inspector/Code Enforcement
Fire Chief
Deputy Fire Chief/Fire Prevention
Health Officer
Librarian
Moderator
Police Chief
Road Agent
Tax Collector/Deputy Town Clerk
Town Clerk
Treasurer
Welfare Director

Cindy Baird
Corcoran Consulting
Penny Touchette
MRI
Everett Chaput III
Robert Martin
James McGonigle
Georgette Plourde
Dennis Fowler
James McGonigle
James Boisvert
Diane Demers
Edward Cyr
Bernadette Lafond
Marcella Hinkell

SEWER COMMISSIONERS

James Rodger
Jeff McNamara
Marcel Lascelle

LIBRARY TRUSTEES

Vivien Doane
Vicki Kneeland
Rose Bergeron

SUPERVISOR OF THE CHECKLIST

Louise Letendre
Gabriel Daneault
Robert O. Girard Sr.

TRUSTEE OF TRUST FUNDS

Edgar McKenney
Lorraine Mondoux
Larry Anderson

APPOINTED BOARD MEMBERS

PLANNING BOARD

James Rodger, Chairman
Term Expires: 2008
Robert E. Lee, Term Expires: 2007
Robert Bergeron, Term Expires: 2006
John Anderson, Term Expires: 2007
Charles Martel, Term Expires: 2008

ZONING BOARD OF ADJUSTMENT

Robert E. Lee, Chairman
Term Expires: 2008
Mark O'Clair, Vice Chair
Term Expires: 2007
Jennifer Telless, Secretary, Term Expires: 2007
Rose Marie Lemaire-Balboni, Term Expires: 2006
Eric Feustel, Term Expires: 2006
Larry Anderson, Term Expires: 2008
Brenda Casteel, Term Expires: 2006

CONSERVATION COMMISSION

Jenna Gray, Chairperson, Term Expires: 2006
Laura Bonk, Term Expires: 2008
David McKay, Term Expires: 2006
Alfred Heavey, Term Expires: 2007
David Evans, Term Expires: 2007

BUDGET COMMITTEE

Jennifer Morin, Chairperson
Term Expires: 2007

Term Expiration 2006

Carol Merrill
David Eaton

Term Expiration 2007

Robin McAfee

Term Expiration 2008

Larry Anderson
Daniel Howe

Appointed Members: Stedman Holton, Phylis Parker, Dennis Carmichael

Jason Carrier, School Board Representative
Peter A. Viar, Selectmen's Representative

VOLUNTEER APPLICATION

NAME: _____ PHONE: _____

ADDRESS: _____

In order to make my contribution to the growth and welfare of the Town of Allenstown, I am willing to volunteer to serve on the following board(s) and/or Commission(s). My preference is indicated by 1, 2, 3, etc. (Please circle "regular" or "alternate" for the choice).

_____ Planning Board (regular or alternate)

_____ Conservation Commission (regular or alternate)

_____ Recreation Commission

_____ Zoning Board of Adjustment (regular or alternate)

Please attach a brief statement as to why you feel qualified to serve as indicated above.

Mail to: Board of Selectmen
Attention: Kelley Collins
16 School Street
Allenstown, NH 03275

MS - 1

**SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2005**

Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687
Email Address: nduffy@rev.state.nh.us

Original Date: _____

Copy (check box if copy)

Revision Date: _____

DO NOT FAX!!

CITY/TOWN OF Allenstown IN Merrimack COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief RSA 21-J:34

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Sandra McKenney	
Peter A Viar	
Thomas R. Gilligan	
Name	
Name	
Name	
Date Signed: _____	Check one: Governing Body <input checked="" type="checkbox"/> Assessors <input type="checkbox"/>
City/Town Telephone # <u>(603) 485-4276</u>	Due date: September 1, 2005

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev Rule 105:02).

REPORTS REQUIRED RSA 21-J:34 as amended provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7 Please complete all applicable pages and refer to the instructions tab for individual items

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST TO AVOID LATE FILING PENALTIES (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO N H DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487

Contact Person: _____
(Print/type) Email

Regular office hours _____

FOR DRA USE ONLY

See Line by line instructions and Tax Increment Finance District Tab of this set as needed

Allenstown

LAND	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2005 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, & D List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)		3,132.68	\$292,981
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		0.00	\$0
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Residential Land (Improved and Unimproved Land)		1,810.37	\$65,943,100
F Commercial/Industrial Land (Do Not include Utility Land)		697.08	\$15,380,350
G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		5,640.13	\$81,616,431
H Tax Exempt & Non-Taxable Land		7,113.23	\$9,144,045
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$140,925,800
B Manufactured Housing as defined in RSA 674:31			\$21,289,245
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$21,614,400
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)			\$183,829,445
F Tax Exempt & Non-Taxable Buildings			\$5,210,300
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.			\$6,797,433
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			
			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$272,243,309
6 Certain Disabled Veterans RSA 72:36-a	Total # granted		
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b	Total # granted		
		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted		
		0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted		
(Standard Exemption Up To \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted		
		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$272,243,309
12 Blind Exemption RSA 72:37	Total # granted	2	
	Amount granted per exemption	\$15,000	\$30,000
13 Elderly Exemption RSA 72:39-a & b	Total # granted	58	\$960,300
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0
15 Disabled Exemption RSA 72:37-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0

Allenstown

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$990,300
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$271,253,009
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$6,797,433
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$264,455,576

Allenstown

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction pg 4 & Utilities Tabs)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES NO

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable) YES NO

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC: (Attach additional sheet if needed.) (See Instructions pg 4 Tab & Utilities)	2005 VALUATION
Concord Electric Company	\$31,600
NH Electric Cooperative	\$278,600
Public Service Co. of NH	\$4,577,194
Thomas Hodgson & Sons Inc	\$250,000
Name	\$0
Name	\$0
Name	\$0
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See pg 4 tab for the names of the limited number of companies)	\$5,137,394

GAS, OIL & PIPELINE COMPANIES	
Energy North Natural Gas Co	\$922,439
Tenneeco Inc.	\$190,300
Name	\$0
A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED: (See page 4 tab for the names of the limited number of companies)	\$1,112,739

WATER & SEWER COMPANIES	
Community Water & Wastewater	\$547,300
Name	\$0
Name	\$0
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 4 tab for the names of the limited number of companies)	\$547,300

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (SUM OF A1, A2 AND A3).	\$6,797,433
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SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2005 VALUATION
Name	\$0
Name	\$0
Name	\$0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B	\$0

Allenstown

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS	MAXIMUM TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty RSA 72:35	\$700	0	\$0	\$0
Enter optional amount adopted by municipality	\$2,000	12	\$0	\$24,000
Other war service credits RSA 72:28	\$50	0	\$0	\$0
Enter optional amount adopted by municipality	\$500	202	\$0	\$101,000
TOTAL NUMBER AND AMOUNT		214	\$0	\$125,000

* If both husband & wife qualify for the credit they count as 2.

* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b

INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED	\$0		MARRIED	\$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		AMOUNT (\$) PER INDIVIDUAL AGE CATEGORY:	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#		AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	3	\$10,000	65-74	23	\$230,000	\$230,000
75-79	1	\$15,000	75-79	13	\$195,000	\$195,000
80+	0	\$25,000	80+	22	\$550,000	\$535,300
			TOTAL	58	\$975,000	\$960,300
INCOME LIMITS:	SINGLE	\$30,000	ASSET LIMITS:	SINGLE	\$85,000	
	MARRIED	\$42,000		MARRIED	\$85,000	

Allenstown

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	166.23	\$61,412	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	2,152.56	\$219,358	REMOVED FROM CURRENT USE DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	195.58	\$2,934		
WET LAND	618.31	\$9,277	TOTAL NUMBER OF OWNERS IN CURRENT USE	70
TOTAL	3,132.68	\$292,981	TOTAL NUMBER OF PARCELS IN CURRENT USE	119

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2004 THRU DEC. 31, 2004) OR FISCAL YEAR.				\$0
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				\$0
MONIES TO GENERAL FUND				\$0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	\$0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	0.00	\$0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C			
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (ie.: Golf Course, Ball Park, Race Track, etc.)	
0.00	0	DESCRIPTION	
ASSESSED VALUATION		DESCRIPTION	
\$0		DESCRIPTION	
		DESCRIPTION	
		DESCRIPTION	

Allenstown

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barn's, Silo's etc.) MAP & LOT - PERCENTAGE GRANTED	
0	DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF ACRES	DESCRIPTION	DESCRIPTION
0.00	DESCRIPTION	DESCRIPTION
ASSESSED VALUATION	DESCRIPTION	DESCRIPTION
\$0	L/O DESCRIPTION	DESCRIPTION
\$0	B/O DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF OWNERS	DESCRIPTION	DESCRIPTION
0	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$0	\$0	\$0	\$0
+ Unretained captured assessed value	\$0	\$0	\$0	\$0
= Amounts used on page 2 (tax rates)	\$0	\$0	\$0	\$0
+ Retained captured assessed value	\$0	\$0	\$0	\$0
Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$7,900	6,571.00	
White Mountain National Forest, Only acct. 3186.	\$0	0.00	
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
TOTALS of account 3186 (Exclude WMNF)	\$0	6,571.00	

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

DEPARTMENT OF REVENUE ADMINISTRATION

**Municipal Services Division
2005 Tax Rate Calculation**

TOWN/CITY: ALLENSTOWN

Gross Appropriations	4,558,611
Less: Revenues	3,387,343
Less: Shared Revenues	44,269
Add: Overlay	60,342
War Service Credits	125,000

Barbara Robinson
10/25/05

Net Town Appropriation	1,312,341
Special Adjustment	0

Approved Town/City Tax Effort	1,312,341
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**TOWN RATE
4.84**

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	7,384,509
Regional School Apportionment	0
Less: Equitable Education Grant	(3,821,672)
Less: Additional FY04 Targeted Aid	(12,554)
State Education Taxes	(638,884)
Approved School(s) Tax Effort	2,911,399

**LOCAL
SCHOOL RATE
10.73**

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.84	
224,959,168		638,884
Divide by Local Assessed Valuation (no utilities)		
264,455,576		
Excess State Education Taxes to be Remitted to State		
Pay to State →		0

**STATE
SCHOOL RATE
2.42**

COUNTY PORTION

Due to County	596,555
Less: Shared Revenues	(7,168)

Approved County Tax Effort	589,387
----------------------------	---------

**COUNTY RATE
2.17**

Total Property Taxes Assessed	5,452,011
Less: War Service Credits	(125,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	5,327,011

**TOTAL RATE
20.16**

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 264,455,576	2.42	638,884
All Other Taxes	271,253,009	17.74	4,813,127
			5,452,011

**TRC#
62**

**TRC#
62**

Town of Allenstown
State of New Hampshire

Minutes of Deliberative Session on 2/5/05

To the inhabitants of the Town of Allenstown, in the County of Merrimack, New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet at the Allenstown Elementary School in said Allenstown on Saturday February 5, 2005 at 10AM for the purpose of transacting all business other than voting by official ballot and thereafter to meet on March 8, 2005 between 8:00 AM and 7:00 PM at the Allenstown Elementary School, to elect officers, vote on Zoning articles and to vote on all warrant articles from the first session by official ballot.

The meeting was called to order on Saturday, February 5, 2005 at 10:02 a.m. by Moderator Dennis Fowler. There were 43 registered voters in attendance.

A Motion was made by Carol Angowski and seconded by Don Chaput to allow non-registered voters to speak. Voted and passed.

The Moderator stated that voting on Articles 1 through 6 will take place on Tuesday, March 8, 2005.

Article 1

To choose all necessary Town Officers for the ensuing year.

All new language for Zoning Warrant Articles is shown in italics.

Article 2

Are you in favor of the adoption of amendment number 1 as proposed by the Planning Board for the Town of Allenstown's Zoning Ordinance as follows:

Article IV Board of Adjustment Section 405 A(6) – Special Exceptions to change the following grammatical error: *"Inappropriate" to "In an appropriate"*

This article is recommended by the Planning Board

Article 3

Are you in favor of the adoption of amendment number 2 as proposed by the Planning Board for the Town of Allenstown's Zoning Ordinance as follows:

Article XI Section 1106 – Casual Sales to remove the reference to *"Flea Markets"* by deleting the term *"flea markets"* from this section.

This article is recommended by the Planning Board

Article 4

Are you in favor of the adoption of amendment number 3 as proposed by the Planning Board for the Town of Allenstown's Zoning Ordinance as follows:

Article X Commercial Light Industrial Zone Amend Section 1001 Uses to

Add item "n. Outdoor Flea Markets" and to Add the following paragraph:

"Outdoor Flea Markets may be held on Saturdays, Sundays and legal Monday Holidays, on such terms and conditions in order to ensure that such Flea Markets are not detrimental to the neighborhood or abutting properties. No person or premises shall conduct an outdoor Flea Market on any day other than Saturdays, Sundays and legal Monday Holidays and; no person or premises hold such a Flea Market before 7:00 AM, or after 7:00 PM. Flea Markets will be restricted to occur no sooner than April 15th and no later than October 15th of each year. The proprietor/manager of an Outdoor Flea Market will be responsible for providing sufficient "Off street" parking ample for the size of the flea market, shall provide refuse collection and removal services, and shall conform to all other ordinances detailed herein"

This article is recommended by the Planning Board

Article 5

Are you in favor of the adoption of amendment number 4 as proposed by the Planning Board for the Town of Allenstown's Zoning Ordinance as follows:

Article IX Industrial Zone Section 901 Uses to

Add item "L. Outdoor Flea Markets" and to

Add the following paragraph:

"Outdoor Flea Markets may be held on Saturdays, Sundays and legal Monday Holidays, on such terms and conditions in order to ensure that such Flea Markets are not detrimental to the neighborhood or abutting properties. No person or premises shall conduct an outdoor Flea Market on any day other than Saturdays, Sundays and legal Monday Holidays and; no person or premises shall be granted permission to hold such a Flea Market before 7:00 AM, or after 7:00 PM. Flea Markets will be restricted to occur no sooner than April 15th and no later than October 15th of each year. The proprietor/manager of an Outdoor Flea Market will be responsible for providing sufficient "Off street" parking ample for the size of the flea market, shall provide refuse collection and removal services, and shall conform to all other ordinances detailed herein."

This article is recommended by the Planning Board

Article 6

Are you in favor of the adoption of amendment number 5 as proposed by the Planning Board for the Town of Allenstown's Zoning Ordinance as follows:

Article II Definitions Section 202 Specific Definitions to

Add:

"cc Outdoor Flea Markets – Shall be defined as any commercially run Flea Market, run for profit when held outside of the building/buildings of any property, not including privately held yard or tag sales"

This article is recommended by the Planning Board

Article 7

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Twenty Five Thousand Dollars (\$725,000) for the purchase and renovations of property located at 40 Allenstown Road, Tax Map 109 Lot 33 currently know as Allenstown Tractor, for use as a new Police Station, and to authorize the issuance of not more than Seven Hundred Twenty Five Thousand Dollars (\$725,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Allenstown Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (3/5 Ballot Vote required) (This article is recommended by the Board of Selectmen and recommended by the Budget Committee.)

Armand Verville took the floor and spoke on Articles 7 and 9. He stated that the three Selectmen were on the Committee and attended most of the meetings to discuss the issue of a new Police Station. The Selectmen were well informed and followed through the whole process. He stated that Article 9 requests \$125,000 from the Surplus in the Public Safety Reserve Fund and thus bonding amount would be \$600,000. He stated he is convinced this is probably a good way to go for the voters and taxpayers of Allenstown. In the future, there may be possibility of relocating the Town Offices to the building. He stated that the site and building costs for a new Police Station building would be approximately \$1,125,000 plus \$200,000 for the land acquisition, thus the conservative estimated cost would be \$1,500,000 to \$2,000,000. Preparation costs such as utilities, drainage and paving would have to be incurred. Also, they looked into adding to the Fire Station building at a cost of approximately \$800,000 and there would be a lack of parking and disability compliance would be questionable. Another option would be to rent space at Suncook Business Park on Route 28. Renovations of approximately \$100,000 would be necessary and the monthly rent would be approximately \$26,000 to \$31,200 per year. There would be limited parking at this facility and no room to grow.

The current taxes on the Allenstown Tractor building are approximately \$7,776. By taking this building off the tax rolls, it would take 101 years before the loss in taxes would equal the savings to the Town. The purchase price for the building would be \$465,000 and the upgrades such as to the heating, air conditioning, sewer pumps, new antenna would approximate \$260,000 in all.

If Article 9 is approved, \$125,000 could be transferred from the Capital Reserve Fund. For a property valued at \$60,000 the total cost would be approximately \$20.40 per year beginning in 2006; for a property valued at \$100,000 the total cost would be approximately \$34.00 per year. By the year 2015 the cost would be down to \$24.00 per year on property valued at \$100,000.

Mr. Verville stated that Merrimack County is holding several pieces of furniture for Allenstown until voting on March 8th. They will donate these items to the Town. We will be using prison labor at little or no charge for the parking lot and landscaping. There will be minimal costs for supplies. Part of the renovation funds will include two short-term holding cells, the booking area, handicapped accessibility, repairing ceiling tiles and additional walls. Officers of the Police Department will be donating some of their time. Much of the renovations will be done by volunteers at little or no cost to the taxpayers. After the renovations are completed, we should meet most local, state and federal requirements. At the present station, personal matters cannot be handled with privacy. The Town has a unique opportunity right now. This purchase will only be available for the March 8th voting and a 3/5 majority is needed. After March 8, this opportunity will be gone forever. If this Article fails, it may be one or more years before the Committee comes up with a new proposal, at a cost of twice as much, or more.

Carol Martel discussed the availability of the second vault as possibly being used by the Town for the storage of records.

Carol Angowski asked about access to the second vault.

Dennis Carmichael asked about the prior plans for a safety complex at the Fire Station. It was stated that the original plans for the complex were for way over \$1,000,000 and after much discussion and cutting back, the Fire Station renovations were voted on for approximately \$600,000.

Article 8

“Shall the Town of Allenstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 3,653,611? Should this article be defeated, the default budget shall be \$ 3,124,646, which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” (This article is recommended by the Board of Selectmen and recommended by the Budget Committee)

NOTE: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

A Motion was made by Sandra McKenney and seconded by Roland Martel to table discussion on Article 8 until the end of the meeting. Motion passed. Article 8 tabled to end of meeting.

Article 9

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be added to the Public Safety Facilities Capital Reserve Fund previously established. This sum to come from Fund Balance (Surplus) and no amount to be raised from taxation. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee.)

Article 10

“Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Allenstown on March 11, 1997, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law?” (3/5 Ballot Vote required).

Article 11

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Fire Department Equipment Capital Reserve Fund and to further authorize the Allenstown Board of Selectmen to act as agents to expend. (This article is recommended by the Board of Selectmen and is recommended by the Budget Committee)

Article 12

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Fire Safety Equipment Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee.)

Carol Angowski asked what the present balance was in this Fund. It was stated that the present balance was \$4,215.

Article 13

To see if the Town will vote to deposit 100% of the revenues, up to maximum of Ten Thousand Dollars (\$10,000) per year, collected pursuant to RSA 79-A (Land Use Change Tax) into the Conservation Commission Fund in accordance with RSA 36-A: 5, III, as authorized by RSA 79-A: 25, II. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee)

Armand Verville stated he was one of the parties who asked the Selectmen to look into this. Presently the Town has approximately 6,870 acres in Bear Brook considered conservation land. That leaves only 44% taxable in Allenstown, compared to 97% in Pembroke and 98% in Loudon. In the future possibly \$300,000 or so could go to the Conservation Commission. The amount of \$10,000 going to the Conservation Commission is a very generous amount compared to other communities. Most towns of our size give about \$5,000 per year. If this Article is voted down, the Conservation Commission will receive a very sizeable amount.

Henriette Girard asked that there be a further discussion on the need to pass this Article. There was discussion on the current use issue and the penalty paid to take property out of current use. A discussion was held on the conservation budgets for the past few years.

A Motion was made by Judy Silva and seconded by Roland Martel to amend Article 13 to read as follows:

To see if the Town will vote to deposit, up to maximum of Ten Thousand Dollars (\$10,000) per year of the revenues, collected pursuant to RSA 79-A (Land Use Change Tax) into the Conservation Commission Fund in accordance with RSA 36-A: 5, III, as authorized by RSA 79-A: 25, II. Currently, 100% of the Land Use Change Tax revenues are deposited into the Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee)

Motion passed. One "No" vote. Article 13 read as amended.

Article 14

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Police Cruiser Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee.)

Article 15

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in the Special Revenue Dare Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee.)

Article 16

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Allenstown Meeting House Capital Reserve Fund, and to further designate the Allenstown Board of Selectmen to act as agents to expend from the Allenstown Meeting House Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee.)

Article 17

To see if the Town will vote to authorize the Allenstown Board of Selectmen to act as agents to expend from the Highway Department Capital Reserve Fund created in 1988.

Article 18

To see if the Town will vote to authorize the Allenstown Board of Selectmen to act as agents to expend from the Recycling Capital Reserve Fund created in 1991.

A question was asked about what this Fund was used for. Jim Boisvert stated that this was for new dumpsters, new trailers and to benefit recycling.

Article 19

Shall the Town of Allenstown modify the Veterans Tax Credit in accordance with RSA 72:28 II from its current tax credit of \$100 per year to the maximum allowable amount of \$500 per year? (This article is recommended by the Board of Selectmen and recommended by the Budget Committee).

Judy Silva asked what the tax impact would be if this Article was passed. It was stated that presently it involved approximately 200 residents for a total of \$20,000. If this Article is passed it would add on another \$80,000, for a total of approximately \$100,000.

Article 20

Shall the Town of Allenstown modify the Tax Credit for service connected total disability in accordance with RSA 72:35 from its current amount of \$1,400 per year to its maximum allowable amount of \$2,000 per year? (This article is recommended by the Board of Selectmen and recommended by the Budget Committee).

A Motion was made by Art Houle and seconded by Larry Anderson to take Article 8 off the table. Voted and passed.

Carol Angowski asked why the Sewer Department budget increased to \$1.1 million. Jim Rodgers stated that some of the increase was for preparations, including design plans, to expand the plant since there were only 14 hookups remaining. Ed Cyr asked whether there would be income to offset the budget. Jim Rodgers stated that a program was started to accept septic fees from customers. The increases in utilities, such as electric and heating oil, for operating this program are included in the budget. There was a general discussion on this program. Jim Rodgers stated that next year we will have better figures available. Jim Rodgers stated that an assessment study was done and we should have it within a few weeks. After the study, we can go to the design phase.

Jason Carrier discussed the limits on sewage and water usage and attracting new businesses to Allenstown. There was a general discussion on the new septic program and the eligibility for bigger grants.

Judy Silva asked about the Personnel Administration line item. Town Administrator Jodoin stated that the health and dental premiums went up approximately 17% this year, and that we had no control over these figures.

Next the Police Department budget was discussed and Chief McGonigle stated that some of the increase included operational costs such as utilities for the new building, if it passes.

Dennis Carmichael asked whether the Police Department had any plans to add additional personnel at the new facility. Chief McGonigle stated there were no present plans to add personnel.

Dennis Carmichael questioned the cemetery line item. Art Houle stated funds were included to finish repairing the fenced area and that we were adding to his each year. Also, this includes taking some trees down.

To transact any other business that may legally come before said meeting.

A Motion was made by Roland Martel and seconded by Larry Anderson to adjourn. Motion passed. Meeting adjourned at 11:45.

Given under our hands and seals this 24th day of January 2005.

The Allenstown Board of Selectmen

Arthur G. Houle, Sandra A. McKenney, Peter A. Viar

We certify that on the 24th day of January 2005, we caused a true copy of the within warrant to be posted at the Allenstown Town Hall located at 16 School Street, the Town Library located on Main Street, and at Bi-wise Market located on Allenstown Road.

A TRUCE COPY ATTEST:

EDWARD R. CYR, TOWN CLERK
ALLENSTOWN, N.H.

RESULTS OF MARCH 8, 2005

ELECTIONS

TOWN CLERK

One Year Term

EDWARD R. CYR 592

TRUSTEE OF CEMETERIES FUND

Three Year Term

LAWRENCE (LARRY) ANDERSON 455

TOWN TREASURER

One Year Term

BERNADETTE LAFOND 546

SUPERVISOR OF CHECKLIST

One Year Term

ROBERT O. GIRARD, SR. 528

SELECTMEN

Three Year Term

SANDRA MCKENNEY 455

TOM IRZYK (WRITE IN) 31

BUDGET COMMITTEE

Three Year Term

Vote for not more than Four

LAWRENCE (LARRY) ANDERSON 399

DANIEL E HOWE 380

DONALD CHAPUT (WRITE IN) 19

PHILLIS PARKER (WRITE IN) 17

SELECTMEN

One Year Term

WILLIAM BARNETT 159

THOMAS R. GILLIGAN 306

ROBERT E. LEE 83

BUDGET COMMITTEE

Two Year Term

SEWER COMMISSIONER

Three Year Term

MARCEL LASCELLE 533

TRUSTEE OF TRUST FUNDS

Three Year Term

LAWRENCE (LARRY) ANDERSON 483

LIBRARY TRUSTEE

Three Year Term

ELIZABETH J. RICHARD 535

ZONING ARTICLES

ARTICLE	#2	PASSED	YES	484	NO	95
ARTICLE	#3	PASSED	YES	430	NO	149
ARTICLE	#4	PASSED	YES	456	NO	123
ARTICLE	#5	PASSED	YES	443	NO	128
ARTICLE	#6	PASSED	YES	446	NO	123

TOWN WARRANT ARTICLES

ARTICLE	#7	PASSED	YES	417	NO	195	(3/5) 612 VOTED
ARTICLE	#8	PASSED	YES	350	NO	237	
ARTICLE	#9	PASSED	YES	422	NO	176	
ARTICLE	#10	DEFEATED	YES	212	NO	375	(3/5) 587 VOTED
ARTICLE	#11	PASSED	YES	341	NO	265	
ARTICLE	#12	PASSED	YES	337	NO	265	
ARTICLE	#13	PASSED	YES	380	NO	192	
ARTICLE	#14	PASSED	YES	384	NO	203	
ARTICLE	#15	PASSED	YES	393	NO	185	
ARTICLE	#16	PASSED	YES	339	NO	236	
ARTICLE	#17	PASSED	YES	348	NO	228	

ARTICLE	#18	PASSED	YES	-	355	NO	-	210
ARTICLE	#19	PASSED	YES	-	451	NO	-	130
ARTICLE	#20	PASSED	YES	-	445	NO	-	135

A TRUE COPY ATTEST:

EDWARD R. CYR, TOWN CLERK

March 9, 2005

SCHOOL RESULTS

SCHOOL BOARD MEMBER

Three Year Term

Vote for not more than Two

JASON J. CARRIER **306**

EVELYN P. GUILBEAULT **362**

VICTOR MARTIN **263**

SCHOOL DISTRICT TREASURER

One Year Term

HENRIETTE GIRARD **535**

SCHOOL DISTRICT CLERK

One Year Term

SCHOOL DISTRICT MODERATOR

One Year Term

DENNIS FOWLER (WRITE IN) **16**

2005 EMPLOYEE SALARIES

Ronald Adinolfo	1,952.86	Marcella Hinkell	34,464.70
Cynthia Baird	12,881.92	Arthur Houle	1,151.76
Donna Barnett	21,569.39	Gregory Huard**	46,781.59
Sandra Barnett	2,018.18	Mark Jacobs	783.12
Roger Beard	1,639.50	David Jodoin	41,336.55
Rose Bergeron	2,655.00	Clifford Jones	10,600.36
Christine Biron	250.00	Kellen Jordan	6,588.25
Stanley Bodner	956.24	Richard Keeley	11,930.00
James Boisvert	52,937.60	Jeffrey King**	21,448.51
Marc Boisvert	43,375.84	Richard Kvetkosky, Jr.	391.20
Anthony Botten	28,135.70	Bernadette Lafond	2,979.00
Joey Boucher	421.40	Aaron Lambert	3,758.17
Raymond Champagne	1,124.06	Eric Lambert	3,381.38
Everett Chaput III	8,624.05	Keith Lambert	39,814.93
Lee Cheney	4,021.68	Vincent Lembo III	2,189.96
Ronald Chevrette	1,358.10	Louise Letendre	1,299.96
Pauline Chroniak	95.70	Joseph Lister**	14,907.67
Kelley Collins	19,097.00	Brian Lock	2,247.55
Christopher Clark**	43,074.25	Sean Mabry	29,738.33
Louis Conley	2,788.35	Robert Martin	44,398.52
Richard Courtemanche	1,088.84	James McGonigle	55,612.07
Dawn Coviello	1,294.29	Sandra McKenney	1,949.94
Robin Cushing	8,769.10	Roger Menard	75.00
Edward Cyr	35,875.00	Sandra Mosely	1,744.20
Gabriel Daneault	924.96	Shaun Mulholland**	52,086.85
Joseph Defeudis**	27,252.38	Brian Neal	4,329.99
Diane Demers	30,193.70	Harry Newman	3,976.00
Patricia Derkacz	2,622.93	Donald Noel	22,962.98
Jonathan Duchesne**	39,576.74	Donald Peloquin	1,410.92
Rebecca Dunsmore**	20,048.76	James Perier	40.16
Brian Durst	1,113.10	Jennifer Pierce	6,326.76
Ryan Fortin	2,639.20	Anita Plourde	5,465.61
Kimberlee Foss	32.50	Georgette Plourde	10,993.44
Dennis Fowler	125.00	Meghan Pritchard	1,522.00
Maureen Fowler	65.00	Katherine Rogers	34,265.00
Kristopher Fowler	32.50	Brian Rondeau	9.57
Stephen Fowler	38,608.77	Christopher Roy	4,781.40
Tyler Fowler	720.00	John Sartorelli	2,979.40
Simon Fraser	2,201.36	Scott Silkman	1,069.50
Jason Gagne	6,198.92	Stasys Simonanis	5,780.00
Thomas Gilligan	1,481.05	Paul St. Germain	2,399.30
Henriette Girard	842.40	Debra Steele	4,363.10
Robert Girard, Sr.	924.96	Anita Stokes	65.00
Estelle Godbout	600.00	Everett Stone	12,296.00
Normand Hamel	13,614.36	Kate Strachan	3,134.45
Jordan Hayes	1,154.60	Jennifer Telless	347.50
Michael Heiner	37,491.13	Penny Touchette	21,066.31
Leon Henderson	1,979.64	Claudette Verville	65.00
Edward Higgins	7,392.55	Peter Viar	1,700.00
		Jennifer Wilkins	1,183.23

**Full Time Police Officer Salaries includes detail pay which is not paid from tax dollars

REPORT OF THE TOWN OF ALLENSTOWN

DATE OF CREATION	NAME OF TRUST FUND Start with Common trust funds	Purpose of trust	HOW INVESTED Bank, deposits, stocks, bond, etc.	***PRINCIPAL***		
				Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
5/2/2023	Evans Cemetery	Cemetery Funds	Bank of NH 924097427	\$275.00		
6/14/1934	Catherine Bates	Cemetery Funds	Bank of NH 924097427	\$100.00		
6/14/1934	Peter Donahue	Cemetery Funds	Bank of NH 924097427	\$50.00		
10/17/1941	June Harris	Cemetery Funds	Bank of NH 924097427	\$100.00		
5/10/1946	John Hill	Cemetery Funds	Bank of NH 924097427	\$200.00		
12/13/1954	Louise M. Evans	Cemetery Funds	Bank of NH 924097427	\$150.00		
2/10/1958	Emanuel Labrecque	Cemetery Funds	Bank of NH 924097427	\$100.00		
8/1/1978	Albert Michaud	Cemetery Funds	Bank of NH 924097427	\$400.00		
	Totals			\$1,375.00		
12/31/1964	Town Equipment	Capital Reserve	Bank of NH 9034700032	\$5,733.00		
10/16/1987	Cistern	Capital Reserve	Bank of NH 9240974265	\$9,373.15		
7/29/1988	Fire Depart. Equipment	Capital Reserve	Bank of NH 9240974265	\$10,399.08	\$25,000.00	
7/26/1990	Highway Dept. Equip.	Capital Reserve	Bank of NH 9240974265	\$121,912.00		
8/2/1990	Police Cruiser	Capital Reserve	Bank of NH 9240974265	\$5,651.65	\$5,000.00	
12/28/1990	Haz-Mat	Capital Reserve	Bank of NH 9240974265	\$5,307.65		
5/8/1991	Recreation	Capital Reserve	Bank of NH 9240974265	\$11,490.23		
7/25/1991	Recycling	Capital Reserve	Bank of NH 9034700024	\$15,787.53		
12/31/1993	Public Safety Facilities	Capital Reserve	Bank of NH 9240974265	\$0.00	\$125,000.00	
12/31/1993	Highway Garage	Capital Reserve	Bank of NH 9240974265	\$61,000.00		
12/31/1994	School Building Maint.	Capital Reserve	Bank of NH 9240974265	\$25,000.00		
12/10/1997	Special Ed	Capital Reserve	Bank of NH 9240974265	\$30,000.00		
1/27/1999	Allenst. Sew. Recon. Eq.	Capital Reserve	Bank of NH 9240974265	\$29,339.09		
11/25/1998	High School Tuition	Capital Reserve	Bank of NH 9240974265	\$10,000.00		
1/5/1999	Police Safety Equipment	Capital Reserve	Bank of NH 9240974265	\$3,747.53	\$44.20	
1/5/1999	Police Computer Equip.	Capital Reserve	Bank of NH 9240974265	\$6,220.03		
1/5/1999	Conservation Comm.	Capital Reserve	Bank of NH 9240974265	\$3,000.00		
1/5/1999	Tax Map	Capital Reserve	Bank of NH 9240974265	\$300.00		
1/5/1999	Master Plan	Capital Reserve	Bank of NH 9240974265	\$10.75		
1/5/1999	Fire Safety Equipment	Capital Reserve	Bank of NH 9240974265	\$3,688.42	\$20,000.00	
1/27/1999	All. Sewer S. Cnstr./lm.	Capital Reserve	Bank of NH 9240974281	\$8,149.60	\$16,785.11	
1/27/1999	SWTF Recon./Equip.	Capital Reserve	Bank of NH 9240974265	\$19,636.08		
1/27/1999	SWTF Const./Imp.	Capital Reserve	Bank of NH 9240974265	\$93,180.77	\$35,767.72	
12/31/2000	Town Bldg/Main Fund	Capital Reserve	Bank of NH 9240974265	\$10,000.00		
10/30/2001	School Techn. Fund	Capital Reserve	Bank of NH 9240974265	\$8,000.00		
12/30/2003	Landfill Closure	Capital Reserve	Bank of NH 9240974265	\$50,000.00		
12/30/2004	Allenstown Meet. House	Capital Reserve	Bank of NH 9240974265	\$2,500.00	\$2,000.00	
	Totals			\$549,426.56	\$229,597.03	

FOR YEAR ENDING ON DECEMBER 31, 2005

PRINCIPAL		***INCOME***				GRAND TOTAL	
Withdrawals	Balance End Of year	Balance Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year	Principal & Income End of Year
			%	Amount			
	\$ 275.00	\$ 923.58	19.35	6.61		\$ 930.19	\$ 1,205.19
	\$ 100.00	\$ 777.68	14.17	4.84		\$ 782.52	\$ 882.52
	\$ 50.00	\$ 234.58	4.59	1.57		\$ 236.15	\$ 286.15
	\$ 100.00	\$ 390.74	7.92	2.7		\$ 393.44	\$ 493.44
	\$ 200.00	\$ 1,325.53	24.63	8.42		\$ 1,333.95	\$ 1,533.95
	\$ 150.00	\$ 398.09	8.85	3.02		\$ 401.11	\$ 551.11
	\$ 100.00	\$ 147.07	3.99	1.36		\$ 148.43	\$ 248.43
	\$ 400.00	\$ 622.08	16.5	5.63		\$ 627.71	\$ 1,027.71
	\$ 1,375.00	\$ 4,819.35	100	34.15		\$ 4,853.50	\$ 6,228.50
	\$ 5,733.00	\$ 588.88		\$ 34.86		\$ 623.74	\$ 6,356.74
	\$ 9,373.15	\$ 4,229.74		\$ 218.87		\$ 4,229.74	\$ 13,821.76
40,335.00	\$ 10,399.08	\$ 5,308.46		\$ 125.70		\$ 5,308.46	\$ 498.24
12,999.05	\$ 121,912.00	\$ (34,472.00)		\$ 1,221.46		\$ (34,472.00)	\$ 75,662.41
\$ 3,344.50	\$ 5,651.65	\$ 8,637.35		\$ 256.46		\$ 8,637.35	\$ 16,200.96
	\$ 5,307.65	\$ 1,302.29		\$ 106.36		\$ 1,302.29	\$ 6,716.30
\$ 19,610.94	\$ 11,490.23	\$ 11,070.97		\$ 215.97		\$ 11,070.97	\$ 3,166.23
	\$ 15,787.53	\$ 3,296.83		\$ 191.46		\$ 3,488.29	\$ 19,275.82
\$ 125,000.00	\$ -	\$ 2,784.44		\$ 1,044.70		\$ 2,784.44	\$ 3,829.14
	\$ 61,000.00	\$ 2,776.83		\$ 1,026.26		\$ 2,776.83	\$ 64,803.09
	\$ 25,000.00	\$ 14,424.55		\$ 634.41		\$ 14,424.55	\$ 40,058.96
	\$ 30,000.00	\$ 7,663.38		\$ 606.05		\$ 7,663.38	\$ 38,269.43
	\$ 29,339.09	\$ 4,999.11		\$ 552.55		\$ 4,999.11	\$ 34,890.75
	\$ 10,000.00	\$ 2,142.90		\$ 195.39		\$ 2,142.90	\$ 12,338.29
\$ 2,475.12	\$ 3,747.53	\$ 445.01		\$ 44.22		\$ 445.01	\$ 1,805.84
\$ 5,612.68	\$ 6,220.03	\$ 469.45		\$ 84.44		\$ 469.45	\$ 1,161.24
	\$ 3,000.00	\$ 330.95		\$ 53.58		\$ 330.95	\$ 3,384.53
	\$ 300.00	\$ 36.45		\$ 5.40		\$ 36.45	\$ 341.85
\$ 700.00	\$ 10.75	\$ 690.61		\$ 0.80		\$ 690.61	\$ 2.16
\$ 21,435.32	\$ 3,688.42	\$ 527.02		\$ 206.44		\$ 527.02	\$ 2,986.56
\$ 22,372.79	\$ 2,561.92	\$ 4,174.27		\$ 39.98		\$ 4,214.22	\$ 6,776.17
	\$ 19,636.08	\$ 3,700.59		\$ 375.53		\$ 3,700.59	\$ 23,712.20
	\$ 93,180.77	\$ 2,924.52		\$ 1,765.87		\$ 2,924.52	\$ 133,638.88
8,197.33	\$ 10,000.00	\$ 519.81		\$ 107.10		\$ 519.81	\$ 2,429.58
	\$ 8,000.00	\$ 269.27		\$ 133.05		\$ 269.27	\$ 8,402.32
23,168.62	\$ 50,000.00	\$ 519.97		\$ 516.04		\$ 519.97	\$ 27,867.39
1,701.72	\$ 2,500.00	\$ 2.27		\$ 50.23		\$ 2.27	\$ 2,850.78
\$ 286,953.07	\$ 543,838.88	\$ 49,363.92		\$ 9,813.18	\$ -	\$ 49,630.19	\$ 551,247.62

Town of Allenstown

2005

Schedule of Property



Map & Lot	#	Property Location	Acreage	Value
102-006	78	Riverside Dr	0.22	\$25,900
102-027	2	Albin Avenue	1.10	\$39,600
105-070	36	River Road	0.23	\$53,100
106-019	165	Granite Street-Highway Garage	7.70	\$95,900
109-033	40	Allenstown Road-Police Dept	0.73	\$442,100
109-034		Granite Street	0.06	\$15,000
109-067		Notre Dame Avenue	0.12	\$31,000
110-002		Turnpike Street	0.14	\$25,000
110-057		River Road/Pinewood Road	0.12	\$18,600
112-001	16	School Street	1.10	\$218,500
112-224		Ferry Street-Railroad Land	1.01	\$46,000
112-267		Reynolds Avenue	1.64	\$100,700
112-275	5	Ferry Street	1.00	\$21,000
112-276	1	Ferry Street	0.20	\$444,400
112-284	59	Main Street-Public Library	0.18	\$81,600
115-004	35	Canal Street-Sewer Plant	12.20	\$1,629,000
402-109		Dowst Road	26.30	\$14,700
402-109.1		Deerfield Road	17.82	\$5,700
402-115		Pauper Road	4.40	\$4,300
402-116		Pauper Road	10.87	\$7,700
407-039		Rear Route 28	15.00	\$3,400
409-005	220	Pinewood Road	1.50	\$54,000
409-005.1	218	Pinewood Road	0.60	\$30,700
409-028.1	9	Gilbert Road	1.08	\$36,100
410-023		Rear Granite Street	7.60	\$4,100
410-025		Off Granite Street Extension	5.00	\$2,700
410-029		Rear Granite Street Extension	15.00	\$8,100
410-031		Rear Granite Street Extension	23.00	\$345
410-032		Rear Granite Street Extension	8.70	\$4,700
410-035		Rear Podunk Road	25.00	\$13,500



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Allenstown
Allenstown, New Hampshire

We have audited the accompanying financial statements of the Town of Allenstown, as of and for the year ended December 31, 2004 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of Allenstown's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Allenstown as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

*Town of Allentown
Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Allentown basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Allentown do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

*Plodzik & Sanderson
Professional Association*

June 15, 2005

EXHIBIT A
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2004

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Type	Account Group	Total (Memorandum Only)
	General	Special Revenue	Enterprise	Trust	General Long-Term Debt	
ASSETS AND OTHER DEBITS						
Assets:						
Cash and cash equivalents	\$ 2,365,590	\$ 18,734	\$ 81,752	\$ 604,984	\$	\$ 3,071,060
Investments	775	4,340				5,115
Receivables, net of allowance for uncollectible:						
Taxes	734,018					734,018
Accounts	191,594					191,594
Intergovernmental	1,942		101,123			103,065
Interfund receivable	8,347		91,525			99,872
Voluntary tax liens	2,336					2,336
Voluntary tax liens reserved until collected	(2,336)					(2,336)
Prepaid items	74,353					74,353
Fixed assets			3,670,003			3,670,003
Accumulated depreciation			(2,546,360)			(2,546,360)
Other debits:						
Amount to be provided for retirement of general long-term debt					334,715	334,715
Total assets and other debits	<u>\$ 3,376,619</u>	<u>\$ 23,074</u>	<u>\$ 1,398,043</u>	<u>\$ 604,984</u>	<u>\$ 334,715</u>	<u>\$ 5,737,435</u>
LIABILITIES AND EQUITY						
Liabilities:						
Accounts payable	\$ 32,549	\$	\$	\$	\$	\$ 32,549
Accrued payroll and benefits	336					336
Intergovernmental payable	2,205,618			97,500		2,303,118
Interfund payable	91,525		416	7,931		99,872
Deferred tax revenue	19,775					19,775
Other deferred revenue	24,541					24,541
General obligation bonds payable					245,000	245,000
Capital leases payable					89,715	89,715
Total liabilities	<u>2,374,344</u>	<u></u>	<u>416</u>	<u>105,431</u>	<u>334,715</u>	<u>2,814,906</u>
Equity:						
Contributed capital			796,690			796,690
Retained earnings			600,937			600,937
Fund balances:						
Reserved for encumbrances	57,011					57,011
Reserved for endowments				1,375		1,375
Reserved for special purposes				498,178		498,178
Unreserved:						
Designated for special purposes		23,074				23,074
Undesignated	945,264					945,264
Total equity	<u>1,002,275</u>	<u>23,074</u>	<u>1,397,627</u>	<u>499,553</u>	<u></u>	<u>2,922,529</u>
Total liabilities and equity	<u>\$ 3,376,619</u>	<u>\$ 23,074</u>	<u>\$ 1,398,043</u>	<u>\$ 604,984</u>	<u>\$ 334,715</u>	<u>\$ 5,737,435</u>

EXHIBIT B
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2004

	<u>Governmental</u> <u>Fund Types</u>		<u>Fiduciary</u> <u>Fund Type</u>	Total (Memorandum Only)
	<u>General</u>	<u>Special Revenue</u>	<u>Expendable Trust</u>	
Revenues:				
Taxes	\$ 1,183,812	\$	\$	\$ 1,183,812
Licenses and permits	610,302			610,302
Intergovernmental	366,908			366,908
Charges for services	193,192			193,192
Miscellaneous	<u>96,477</u>	<u>372</u>	<u>5,280</u>	<u>102,129</u>
Total revenues	<u>2,450,691</u>	<u>372</u>	<u>5,280</u>	<u>2,456,343</u>
Expenditures:				
Current:				
General government	674,793			674,793
Public safety	790,843	8,733		799,576
Highways and streets	284,227			284,227
Sanitation	141,152			141,152
Health	35,517			35,517
Welfare	45,989			45,989
Culture and recreation	57,786	20,707		78,493
Conservation	3,027			3,027
Debt service	52,150			52,150
Capital outlay	<u>152,053</u>		<u>25,223</u>	<u>177,276</u>
Total expenditures	<u>2,237,537</u>	<u>29,440</u>	<u>25,223</u>	<u>2,292,200</u>
Excess (deficiency) of revenues over (under) expenditures	<u>213,154</u>	<u>(29,068)</u>	<u>(19,943)</u>	<u>164,143</u>
Other financing sources (uses):				
Proceeds of capital lease	51,185			51,185
Interfund transfers in	38,250	20,100	105,759	164,109
Interfund transfers out	<u>(48,600)</u>		<u>(76,831)</u>	<u>(125,431)</u>
Total other financing sources and uses	<u>40,835</u>	<u>20,100</u>	<u>28,928</u>	<u>89,863</u>
Net change in fund balances	253,989	(8,968)	8,985	254,006
Fund balances, beginning	<u>748,286</u>	<u>32,042</u>	<u>484,374</u>	<u>1,264,702</u>
Fund balances, ending	<u>\$ 1,002,275</u>	<u>\$ 23,074</u>	<u>\$ 493,359</u>	<u>\$ 1,518,708</u>

EXHIBIT C
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 2004

	General Fund		Variance Favorable (Unfavorable)
	Budget	Actual	
Revenues:			
Taxes	\$ 1,059,184	\$ 1,183,812	\$ 124,628
Licenses and permits	620,300	610,302	(9,998)
Intergovernmental	353,891	353,916	25
Charges for services	110,000	193,192	83,192
Miscellaneous	16,000	96,477	80,477
Total revenues	<u>2,159,375</u>	<u>2,437,699</u>	<u>278,324</u>
Expenditures:			
Current:			
General government	692,005	676,797	15,208
Public safety	777,078	760,571	16,507
Highways and streets	335,160	311,243	23,917
Sanitation	141,152	141,152	
Health	43,444	35,517	7,927
Welfare	61,916	45,989	15,927
Culture and recreation	60,534	60,068	466
Conservation	3,028	3,027	1
Debt service	80,148	52,150	27,998
Capital outlay	41,310	39,018	2,292
Total expenditures	<u>2,235,775</u>	<u>2,125,532</u>	<u>110,243</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(76,400)</u>	<u>312,167</u>	<u>388,567</u>
Other financing sources (uses):			
Interfund transfers in		38,250	38,250
Interfund transfers out	(48,600)	(48,600)	
Total other financing sources and uses	<u>(48,600)</u>	<u>(10,350)</u>	<u>38,250</u>
Net change in fund balances	(125,000)	301,817	426,817
Unreserved fund balances, beginning	643,447	643,447	
Unreserved fund balances, ending	<u>\$ 518,447</u>	<u>\$ 945,264</u>	<u>\$ 426,817</u>

Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 1,059,184	\$ 1,183,812	\$ 124,628
			620,300	610,302	(9,998)
			353,891	353,916	25
			110,000	193,192	83,192
	<u>372</u>	<u>372</u>	<u>16,000</u>	<u>96,849</u>	<u>80,849</u>
	<u>372</u>	<u>372</u>	<u>2,159,375</u>	<u>2,438,071</u>	<u>278,696</u>
			692,005	676,797	15,208
10,000	8,733	1,267	787,078	769,304	17,774
			335,160	311,243	23,917
			141,152	141,152	
			43,444	35,517	7,927
			61,916	45,989	15,927
10,100	20,707	(10,607)	70,634	80,775	(10,141)
			3,028	3,027	1
			80,148	52,150	27,998
			<u>41,310</u>	<u>39,018</u>	<u>2,292</u>
<u>20,100</u>	<u>29,440</u>	<u>(9,340)</u>	<u>2,255,875</u>	<u>2,154,972</u>	<u>100,903</u>
<u>(20,100)</u>	<u>(29,068)</u>	<u>(8,968)</u>	<u>(96,500)</u>	<u>283,099</u>	<u>379,599</u>
			20,100	58,350	38,250
			(48,600)	(48,600)	
<u>20,100</u>	<u>20,100</u>		<u>(28,500)</u>	<u>9,750</u>	<u>38,250</u>
	(8,968)	(8,968)	(125,000)	292,849	417,849
<u>32,042</u>	<u>32,042</u>		<u>675,489</u>	<u>675,489</u>	
<u>\$ 32,042</u>	<u>\$ 23,074</u>	<u>\$ (8,968)</u>	<u>\$ 550,489</u>	<u>\$ 968,338</u>	<u>\$ 417,849</u>

EXHIBIT D
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances
All Proprietary Fund Types and Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2004

	Proprietary Fund Type	Fiduciary Fund Type	Total (Memorandum Only)
	Enterprise	Nonexpendable Trust	
Operating revenues:			
Charges for sales and services:			
User charges	\$ 378,576	\$	\$ 378,576
Miscellaneous	7,551		7,551
Interest		38	38
Total operating revenues	<u>386.127</u>	<u>38</u>	<u>386.165</u>
Operating expenses:			
Cost of sales and services:			
Salaries and wages	110,873		110,873
Contracted services	2,244		2,244
Maintenance and repairs	44,372		44,372
Chemicals and supplies	55,010		55,010
Utilities	43,773		43,773
Administration	18,228		18,228
Depreciation	99,419		99,419
Total operating expenses	<u>373.919</u>	<u> </u>	<u>373.919</u>
Operating income	<u>12.208</u>	<u>38</u>	<u>12.246</u>
Interfund transfers:			
Transfers in	38,581		38,581
Transfers out	<u>(77,259)</u>		<u>(77,259)</u>
Total transfers	<u>(38.678)</u>	<u> </u>	<u>(38.678)</u>
Net income (loss)	<u>(26.470)</u>	<u>38</u>	<u>(26.432)</u>
Add depreciation on fixed assets acquired by grants, entitlements and shared revenues externally restricted for capital acquisitions and construction that reduces contributed capital	75,096		75,096
Retained earnings/fund balances, beginning	<u>552.311</u>	<u>6,156</u>	<u>558.467</u>
Retained earnings/fund balances, ending	<u>\$ 600,937</u>	<u>\$ 6,194</u>	<u>\$ 607.131</u>

EXHIBIT E
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Proprietary Fund Types and Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2004

	<u>Proprietary Fund Type</u>	<u>Fiduciary Fund Type</u>	<u>Total</u>
	<u>Enterprise</u>	<u>Nonexpendable Trust</u>	<u>(Memorandum Only)</u>
Cash flows from operating activities:			
Cash received from customers	\$ 386,043	\$	\$ 386,043
Cash received as interest		38	38
Cash paid to suppliers	(159,136)		(159,136)
Cash paid to employees	(110,873)		(110,873)
Net cash provided by operating activities	<u>116,034</u>	<u>38</u>	<u>116,072</u>
Cash flows from capital and related financing activities:			
Acquisition and construction of capital assets	(137,558)		(137,558)
Transfers in	38,581		38,581
Transfers out	(77,259)		(77,259)
Net cash used by capital and related financing activities	<u>(176,236)</u>		<u>(176,236)</u>
Net increase (decrease) in cash	(60,202)	38	(60,164)
Cash, beginning	<u>141,954</u>	<u>6,156</u>	<u>148,110</u>
Cash, ending	<u>\$ 81,752</u>	<u>\$ 6,194</u>	<u>\$ 87,946</u>

Reconciliation of Operating Income to Net Cash Provided by Operating Activities

Operating income	\$ <u>12,208</u>	\$ <u>38</u>	\$ <u>12,246</u>
Adjustments to reconcile operating income to net cash provided by operating activities:			
Depreciation expense	99,419		99,419
Decrease in intergovernmental receivable	6,548		6,548
Increase in interfund receivable	(84)		(84)
Decrease in interfund payable	(2,057)		(2,057)
Total adjustments	<u>103,826</u>		<u>103,826</u>
Net cash provided by operating activities	<u>\$ 116,034</u>	<u>\$ 38</u>	<u>\$ 116,072</u>

2005 Treasurer's Report

<u>Departments</u>		<u>Department Totals</u>
Dump Permits & Highway Dept.	\$	72,146.85
Fire Dept.	\$	13,559.74
Building Dept.	\$	16,495.30
Misc.	\$	123,645.22
Police Dept.	\$	46,378.99
State of NH Revenue Sharing & Grants	\$	388,569.92
Tax Collector	\$	5,988,308.67
Town Clerk	\$	604,895.00
General Fund Interest	\$	5,410.88
Trustee and Transfers	\$	682,493.45

Submitted by Bernadette Lafond, Treasurer

total	7,941,904.02
from rpts	8,018,709.03
less bank err/adj's	(54.50)
less dep in error	(552.00)
less pmts for ret'd cks	(76,198.51)
	7,941,904.02

difference: -

TOWN CLERK'S REPORT

YEAR 2005

AUTO PERMITS FOR 2005	\$574,404.00
MARRIAGE LICENSES	1,080.00
DOG LICENSES	6,696.00
DOG FINES	1,791.00
VITAL RECORDS	444.00
<i>MISCELLANEOUS</i>	330.00
	<hr/>
	\$604,745.00

Respectfully submitted,

Edward Cyr

TOWN OF ALLENSTOWN
2006 SCHEDULE OF LONG TERM DEBT

FISCAL YEAR ENDING	PRINCIPAL	INTEREST	TOTALS
2006	95,000.00	41,090.00	\$136,090.00
2007	95,000.00	36,141.00	\$131,141.00
2008	95,000.00	31,253.68	\$126,253.68
2009	95,000.00	26,208.00	\$121,208.00
2010	95,000.00	21,224.00	\$116,224.00
2011	95,000.00	16,240.00	\$111,240.00
2012	60,000.00	11,286.84	\$71,286.84

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF ALLENSTOWN

YEAR ENDING: 2005

31-Dec-05

Debits	Levy for Year of this Report 2005	Prior Levies 2004	
Uncollected Taxes Beg. Of Year:			
Property Taxes		\$	575,266.63
Excavation Taxes		\$	864.90
Land Use Change		\$	19,250.00
Yield Taxes			
Utilities		\$	189,823.80
Taxes Committed This Year:			
Property Taxes	\$ 5,327,011.00		
Added Property Taxes	\$ 13,609.16		
Excavation Taxes	\$ 1,088.13		
Yield Taxes	\$ 13,815.15		
Utilities	\$ 383,388.98		
Added Utilities	\$ 27,268.68		
Overpayments:			
Property Taxes	\$ 24,207.79	\$	2,251.70
2006 prepayments	\$ 840.32		
Land Use Change			
Utilities	\$ 221.60		
Yield Interest			
Interest Collected on Delinquent Tax	\$ 6,350.06	\$	29,657.20
Interest Collected on Utilities	\$ 1,245.06	\$	77,629.80
Total Debits:	\$ 5,799,045.93	\$	894,744.03

Tax Collector's Report

FOR THE MUNICIPALITY OF ALLENSTOWN

YEAR ENDING: 2005

31-Dec-05

Credits:	Levy for Year of this Report 2005	Prior Levies 2004	
Remitted to Treas. During Yr.:			
Property Taxes	\$ 4,858,347.28	\$ 556,825.46	
Excavation Taxes	\$ 1,088.13	\$ 864.90	
Land Change		\$ 7,631.34	
Yield Taxes	\$ 13,815.15		
Utilities	\$ 275,247.77	\$ 188,650.15	
Interest	\$ 6,350.06	\$ 29,657.20	
Utilities Interest	\$ 1,245.06	\$ 77,629.80	
2005 Prepayments		\$ 21,146.27	
Yield Interest			
Abatements Made:			
Property Taxes	\$ 1,623.84	\$ 709.70	
Resident Taxes			
Land Use Change		\$ 11,618.66	
Yield Taxes			
Utilities	\$ 9,355.70		
Curr. Levy Deeded	\$ 466.00		
Uncollected Taxes End of Yr.:			
Property Taxes	\$ 505,231.15		
variance			
Land Use Change			
Yield Taxes			
Utilities	\$ 126,275.79	\$ 10.55	
Total Credits:	\$ 5,799,045.93	\$ 894,744.03	

Tax Collector's Report

FOR THE MUNICIPALITY OF ALLENSTOWN

YEAR ENDING: 2005

31-Dec-05

Debits:	Last Year's Levy	2004	2003	Prior
Unredeemed Liens Balance at Beg. Of Fiscal Year:		\$ 108,659.28	\$ 69,977.67	
Liens Executed During Fiscal Year:	\$ 197,964.44			
Interest & Costs Coll. After Lien Execution	\$ 5,764.55	\$ 11,517.66	\$ 23,693.55	
Refund	\$ 18.14			
Total Debits:	\$ 203,747.13	\$ 120,176.94	\$ 93,671.22	\$ -

Credits: Remittance to Treas.	Last Year's Levy	2004	2003	Prior
Redemptions	\$ 74,742.32	\$ 46,899.17	\$ 69,058.05	
Int./Costs (After Lien Exection)	\$ 5,764.55	\$ 11,517.66	\$ 23,693.55	
Abatements of Unredeemed Taxes	\$ 278.55	\$ 373.84	\$ 278.98	
Liens Deeded to Municipalities	\$ 1,069.42	\$ 892.26	\$ 640.64	
Unredeemed Liens Bal. End of Yr.	\$ 121,892.29	\$ 60,494.01		
Total Credits:	\$ 203,747.13	\$ 120,176.94	\$ 93,671.22	\$ -

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Tax Collector's Signature _____

Date: _____

Annual Report of the Board of Selectmen 2005

Two thousand five (2005) has proven to be a challenging year for the department heads and employees of Allenstown. In March, the residents voted to support the Allenstown Police Department and move forward their plans to renovate the former Allenstown Tractor Building into the new home for the Allenstown Police Department. A special thanks to Captain Shaun Mulholland and resident Armand Verville for spear-heading the coordination of contractors and the many resident and non-resident volunteers which made this project one the whole community can be very proud of. If you would like to take a tour of this building, we are sure that Chief McGonigle would be more than happy to accommodate you.

In July we lost an eleven-year icon at town hall. David Jodoin, was the Allenstown Administrative Assistant, until he applied for and was accepted as Town Manager in Hooksett. All who knew him will miss David. David's expertise of local government and his ability to multi-task were both pluses for Allenstown. We would like to thank David for all he has done for Allenstown in the past eleven years.

In July we hired Kelley Collins to fill the position of Administrative Assistant. Kelley has proven herself to be an asset to the Town. Kelley comes to us with six years experience in town government, an Associate's Degree in Business Administration, a certificate in Business Management and certified in NH Government Finance. Please join us in welcoming Kelley to Town.

This year also saw major improvements to the town's computer system and infrastructure. We upgraded and replaced the computers for the AA, Town Clerk, Tax Collector and Assessing Clerk. We also replaced the Town's Data Storage Server and migrated our Broadband Internet service to Comcast. All of these improvements will allow the Town to deliver services quicker and more efficiently well into the future.

The town is also pleased to announce the creation and completion of our own new soccer and baseball fields. The town would again like to recognize Pine Haven for their generosity, Capt. Shaun Mulholland, Jim Rodger, and the many other volunteers who pitched in to make these fields a reality. These fields have been used since early Spring, and have already proven to be an invaluable resource for the youth of Allenstown.

Financially speaking, since 1998 the Town has had enough cash on hand to eliminate the need to borrow any monies for the operation of the Town or Schools. Once again, the Town was able to use surplus money to offset the tax rate for the residents of Allenstown.

In closing, we would like to thank the residents of Allenstown for their continued support this past year and all of the members of the local boards in Allenstown. If any of you would like to become a member of a Town board, please fill out the page in the front of this book and forward it to Town Hall. A special thank you to the department heads and employees of Allenstown. Without your continued dedication to the Town of Allenstown, there would not be an Allenstown.

Sandra A. McKenney, Chairperson
Peter A. Viar, Selectman
Thomas R. Gilligan, Selectman

POLICE DEPARTMENT ANNUAL REPORT

The Allenstown Police Department experienced a year of considerable progress. After operating in the basement of town hall for over 34 years we finally moved into our new facility. The police department now operates out of a modern facility which is in compliance with federal and state requirements. This would not be possible without the support of public officials and most importantly, you the voters. As with all things the police department would not be able to provide critical services without your support. The total cost of the project came in just under the \$725,000 appropriated. In addition an estimated \$87,000 of donated materials, services and volunteer time went into the project.

The police department had another active year. We received several grants this year totaling \$17,242. The Sobriety Checkpoint Grant from the NH Highway Safety Agency provided funding to conduct joint checkpoints in Allenstown and Pembroke. Officers from both police departments and the Merrimaack County Sheriffs Dept. worked these checkpoints with good success. Recently a similar grant was approved for 2006, which expands this cooperative effort into Epsom as well. The police department also received a grant for traffic enforcement from NHSA in 2005, which was renewed for 2006. A grant from NHSA was received for the purchase of a Spike Strip to stop vehicles involved in pursuits. This grant was also renewed for 2006. A grant provided by the Attorney Generals Office provided funding for an underage alcohol enforcement task force involving the police departments of Allenstown, Pembroke and Bow. Numerous arrests were made in the three towns for various liquor law violations. The department received a grant for a night vision device from the Department of Homeland Security

One of the most common complaints received by our citizens is of speeding vehicles on residential streets. We applied for and received a grant from NHSA for a traffic/speed counter. This device may be installed on any street and moved as necessary. The computer inside calculates the number of vehicles, the time of day and the speed the vehicles are traveling where the device is installed. The TraxPro was installed in several locations on Granite St. and River Rd. during the year. This allowed us to assign directed patrols for speed enforcement at the right place, at the right time. This enables more efficient use of the resources available to us. We plan to expand this program to more streets in 2006.

We have begun the process of achieving State and National accreditation status. Until the acquisition of the new station we were unable to meet accreditation standards at either level. We recently received a grant from the Local Government Center to purchase the software to document the accreditation standards. We anticipate achieving accreditation status in 2006.

We are scheduled to have our vehicles equipped with "Project 54" towards the end of 2006. This is a federal grant through the University of New Hampshire that will outfit our cruisers with the latest technology. Officers will be able to use voice commands to operate the emergency lights, siren, radar and in-cruiser computer. This grant is for up to \$50,000 and does not require matching funds from the town.

There were several notable criminal investigations, which were brought to a successful conclusion in 2005. A subject was convicted for soliciting sex with a juvenile while selling ice cream. This resulted in the town adopting a hawkers and peddlers ordinance, which requires vendors to apply for and receive a license from the police department after a criminal records check is done. A major burglary ring operating out of Allenstown was put out of business after search warrants were executed at two locations in Allenstown. Thousands of dollars in stolen property were seized which had been stolen from locations across NH and states across the country. All three of the participants were successfully prosecuted and sentenced to jail time.

Cooperative efforts between the Allenstown Police Department and the Pembroke Police Department resulted in numerous drug raids in Allenstown and Pembroke. Numerous arrests have been made with successful prosecutions. We successfully investigated several sexual assaults which resulted in indictments filed in superior court as well as convictions in district court. At the present time there are four unsolved homicides, which we continue to follow up on when new leads come in.

During the last four months of this year the department has maintained a full complement of police officers. This is the first time in six years that we have been able to keep our positions full for any period of time. We have been unable to retain experienced officers as most leave to work at other police departments paying higher salaries. The lack of experienced personnel limits our ability to investigate criminal activity in the community, which continues to increase in its complexity. This is the most serious problem affecting our ability to provide critical services to our citizens. We look forward to working with the Board of Selectmen and the Budget Committee to resolve this issue. It is very frustrating to spend the time and money to train new officers and then have another department reap the benefits of the investments we have made.

I would like to thank the other town departments and the citizens of the community who assist us in our mission to provide police protection to the community. The hard working men and women of your police department cannot protect this community without you, the citizens helping us. We need your support to make Allenstown a safe community to live in. The comprehensive effort put forth by all has resulted in an overall reduction in the crime rate, which had risen steadily every year. This was the first year that has resulted in an actual reduction in statistics in almost all areas. Annotated below is a synopsis of statistics generated by the police department.

Accidents:	Involving Injury	19
	Involving Property Damage	119
Arrests:	Motor Vehicle	144
	Criminal	167
	Other Offenses	96
Court Cases:	Adult	616
	Juvenile	113
Criminal Investigations:		848
Citations Issued:	Summonses	540
	Warnings	1,712
Calls for Service:		11,453

Sincerely,

Jim McGonigle
Chief of Police



School Resource Officer Report

The Allenstown Police Department is proud to report that in 2004 and 2005 officers for the Town of Allenstown were again successful with their mission in providing educational instruction to the children of Allenstown. The Allenstown Police Department has a dedicated full-time school resource officer (S.R.O.) who divides time between both ARD and AES, acting as a resource to both students and staff. This program allows the officer to be in the schools and answer questions from students and staff pertaining to law enforcement. In 2004 and 2005 our S.R.O. taught several classes in Constitutional Law, Criminal Mischief and Simple Assault to name a few. The S.R.O. has even gone as far as to reach out and offer his assistance in tutoring those students who may have difficulty in a particular area with their daily class assignment. The Allenstown Police Department is committed to this program, because it allows our officer(s) to build a rapport with students and staff that is sure to last a lifetime.

The other method of reaching our youth is through our D.A.R.E program. This program continues to show why it is such a valued component in community police work. During the 2004 and 2005 season, 51 5th grade students and 63 7th graders participated in the program, which provides students with information about staying safe both in school and in their communities. Some of the other material presented during both classes supplies students with the necessary tools to respond when challenged with unsafe situations. All D.A.R.E students were rewarded for their strong determination and dedication in completing this demanding program. As part of this reward, students were taken on a field trip and were honored for their hard work with a graduation ceremony.

The 5th grade culmination marked the end of a 10-week intense program, and allowed for friends and family members to be in attendance while their son and/or daughter was handed a graduation certificate. As for the 7th grade curriculum, this too was also demanding. At the culmination of this program, students were given a certificate of completion in their classrooms.

This program (D.A.R.E.) has been well-received and very much supported not only by the police, but by faculty members, students and those parents whose children have attended the program. Since its emergence in 1996 the D.A.R.E program continues to be a big part of the Allenstown Police Departments community policing efforts, which allows officers to interact and build a lasting relationship with students.

We would like to thank the residence of this community for their continued support and assistance in making sure students can be recognized for their hard work. Special thanks go out to those officers who continuously show a strong passion for what they do.

Respectfully,

Sgt. Greg Huard
D.A.R.E coordinator and School Resource Officer





ALLENSTOWN FIRE DEPARTMENT
1 Ferry Street Allenstown, NH 03275
Phone: (603) 485-9202 Fax: (603) 268-0640

FIRE CHIEF

The year 2005 has proven to be another busy year. The Fire Department responded on 669 calls for service during the year. Members spent over 1479 hours training on various topics that included, EMS, Forestry, Incident Command, Technical Rescue and Fire Suppression. Members also spent 2239 hours doing various activities that included Building Maintenance, Public Education, Hydrant Shoveling, Station Storm Coverage, Holiday and Weekend Stipend Coverage and Traffic Details.

The year in review includes the following incidents. On January 24, Allenstown units arrived first due at a building fire on Dearborn Rd. in Pembroke. In February Allenstown units arrived first due at an apartment fire in the Rockwood Apt. complex. A building was destroyed by a two alarm fire on River Rd. during a late night snow storm in March. The home was not able to be occupied and was torn down and rebuilt. In April we sent 2 brush units to Pembroke for a large brush fire. In May units responded to a fire in a barn on Main St., the fire was found by the occupant upon their return home. In June several storms battered the area and units responded on numerous calls. In September Allenstown units responded to Hooksett for a large brush fire. Allenstown units assisted on the scene for three days. In October Allenstown sent a unit as part of a Capital Area Task Force to Stoddard to assist them with major flooding. In December units were dispatched for a fatal accident on Allenstown Rd. at Hooksett Town line. Upon their arrival a vehicle was found trapped under a commercial vehicle just over the line into Hooksett.

The Selectmen authorized the purchase of a used ladder truck to replace the 1986 Ford F350 know as Rescue 1. All items from that vehicle were moved to the ladder and it was placed in service in July of 2005. The old rescue will be refurbished at a later time to replace one of the 1950's vintage forestry vehicles.

During November the fire department was notified that it had been awarded a grant from FEMA to replace all of our old and outdated SCBA. The \$142,950.00 grant will be used to purchase new Scott SCBA. The grant will also provide us with an NFPA compliant fill station for safer filling of cylinders. We also received notification of a grant for \$1,670.00 from New Hampshire for forestry. This grant will be used to provide members with new forestry helmets and eye protection.

I wish to extend my deepest appreciation to all of the members of the Fire Department for their dedication and professionalism. I also want to thank all of the citizens of Allenstown for their support over the years. As I have said in the past, the Fire Department is only as good and prepared as you allow us to be.

Finally, I want to thank the Board of Selectmen and the Budget Committee for their support. The Fire Department has asked over the last three budget cycles to replace old fire apparatus. Both of these groups have thrown their support behind this project in 2006. I ask that you vote with them and support a new truck for the Fire Department.

In closing, please place your number on your house and mailbox so we can locate you in an emergency. Have a great 2006.

Sincerely,
Everett Chaput III, Fire Chief

Allenstown Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2005} And {12/31/2005}

Incident Type	Count
1 Fire	
100 Fire, Other	5
111 Building fire	18
112 Fires in structure other than in a building	1
113 Cooking fire, confined to container	3
114 Chimney or flue fire, confined to chimney	1
116 Fuel burner/boiler malfunction, fire	7
118 Trash or rubbish fire, contained	2
131 Passenger vehicle fire	3
132 Road freight or transport vehicle fire	1
137 Camper or recreational vehicle (RV) fire	1
138 Off-road vehicle or heavy equipment fire	1
141 Forest, woods or wildland fire	5
142 Brush or brush-and-grass mixture fire	3
160 Special outside fire, Other	2
162 Outside equipment fire	1
	<u>54</u>
2 Overpressure Rupture, Explosion, Overheat(no fire)	
251 Excessive heat, scorch burns with no	2
	<u>2</u>
3 Rescue & Emergency Medical Service Incident	
300 Rescue, EMS incident, other	7
311 Medical assist, assist EMS crew	3
321 EMS call, excluding vehicle accident with	328
322 Motor vehicle accident with injuries	21
324 Motor Vehicle Accident with no injuries	19
360 Water & ice-related rescue, other	3
362 Ice rescue	1
381 Rescue or EMS standby	1
	<u>383</u>
4 Hazardous Condition (No Fire)	
400 Hazardous condition, Other	1
411 Gasoline or other flammable liquid spill	3
412 Gas leak (natural gas or LPG)	5
413 Oil or other combustible liquid spill	1
422 Chemical spill or leak	1
424 Carbon monoxide incident	1
444 Power line down	8

Allenstown Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2005} And {12/31/2005}

Incident Type	Count
4 Hazardous Condition (No Fire)	
445 Arcing, shorted electrical equipment	6
460 Accident, potential accident, Other	1
480 Attempted burning, illegal action, Other	1
	<u>28</u>
5 Service Call	
500 Service Call, other	6
510 Person in distress, Other	1
511 Lock-out	3
520 Water problem, Other	3
521 Water evacuation	5
522 Water or steam leak	6
531 Smoke or odor removal	1
542 Animal rescue	1
550 Public service assistance, Other	1
551 Assist police or other governmental agency	4
552 Police matter	3
553 Public service	1
554 Assist invalid	20
561 Unauthorized burning	6
571 Cover assignment, standby, moveup	13
5711 Automatic Alarm Response	2
	<u>76</u>
6 Good Intent Call	
600 Good intent call, Other	6
611 Dispatched & cancelled en route	7
621 Wrong location	1
631 Authorized controlled burning	10
641 Vicinity alarm (incident in other location)	1
651 Smoke scare, odor of smoke	5
652 Steam, vapor, fog or dust thought to be	1
671 HazMat release investigation w/no HazMat	1
	<u>32</u>
7 False Alarm & False Call	
700 False alarm or false call, Other	9
711 Municipal alarm system, malicious false	1
712 Direct tie to FD, malicious false alarm	1
721 Bomb scare - no bomb	1

Allenstown Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2005} And {12/31/2005}

<u>Incident Type</u>	<u>Count</u>
7 False Alarm & False Call	
730 System malfunction, Other	8
733 Smoke detector activation due to	11
735 Alarm system sounded due to malfunction	5
740 Unintentional transmission of alarm, Other	8
741 Sprinkler activation, no fire -	3
743 Smoke detector activation, no fire -	6
744 Detector activation, no fire -	12
745 Alarm system activation, no fire -	5
746 Carbon monoxide detector activation, no CO	2
	<u>72</u>
8 Severe Weather & Natural Disaster	
812 Flood assessment	1
814 Lightning strike (no fire)	10
815 Severe weather or natural disaster standby	1
	<u>12</u>
9 Special Incident Type	
9001 Dispatch Error	4
	<u>4</u>

Total Incident Count: 663



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Richard Wright

105 Loudon Road Building 1

Email:

Telephone: 225-8988

P.O. Box 7206 Concord, NH 03301 capareac1@verizon.net

Fax: 228-0983

2005 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a general summary of activities for the calendar year 2005. This report is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The year 2005 brought growth to our mutual aid system. We welcome Chief Michael Williams and the Town of Hooksett Fire-Rescue Department to our system. Dispatching of Hooksett Fire-Rescue started on June 15, 2005, as did dispatching of Tri-Town Ambulance Service on the same date. Tri-Town provides Emergency Medical Response and ambulance transportation to our member towns of Allenstown, Hooksett, and Pembroke. The addition of these two services increases our available personnel and equipment resources.

With the above addition to our system, the Compact now provides service to twenty member communities encompassing 711 square miles of area with a resident population of 123,655. Mutual aid response is given to and received from several other communities and mutual aid districts. Delivery of emergency service varies daily by community, based on tourism, special events, weather, and other activities.

Fire and Emergency Medical dispatch service is provided by the City of Concord Fire Department's Communications Center directed by dispatch supervisor Captain Ernest Petrin. The increased staffing proposal outlined in the 2004 Annual Report was implemented in March of 2005. In addition to the supervisor, the Center now has eight shift schedule dispatchers and a minimum of two on-duty dispatchers is provided at all times.

All dispatchers participate in telecommunications training courses. Dispatched incidents in 2005 increased to 17,418 (up by 8%) for the 19 communities who were members since 2004. The total incidents for 2005 (including Hooksett and Tri-Town starting June 15) bring the 2005 totals for all 20 communities to 19,214 which is a 19% increase above the previous year. A detailed report by community is attached.

The timing of the addition of Hooksett Fire-Rescue to the Compact and the dispatch staffing adjustment has worked advantageously for all Compact members. The staffing levels were in place when the incident load increased, and the increased revenues have lessened the fiscal impact on current members. Most communities have seen some reduction in memberships costs approved for 2006 operations.



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Richard Wright

105 Loudon Road Building 1

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P.O. Box 7206 Concord, NH 03301 capareac1@verizon.net

Fax: 228-0983

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The Chief Coordinator responded to 215 mutual aid incidents in 2005, assists departments with incident management on major incidents, and handles the administrative functions of the Compact. He continues to participate on several state and regional committees that affect mutual aid operations.

Most Compact departments have received new digital mobile radios for their fire apparatus and emergency ambulances through the Homeland Security funding initiative. The second phase of the program is expected to provide portable communications in 2006. The intent of the program is to provide radio interoperability capability with other public safety agencies.

The 2005 Compact operating budget was \$ 759,256. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population.

The following members served the Compact in 2005 in the following positions:

President:	Chief Stewart Yeaton, Epsom
Vice President:	Chief Ray Fisher, Boscawen
Secretary:	Past Chief Peter Russell, Hopkinton
Treasurer:	Firefighter John R. Burton, Bow
Chief Coordinator:	Chief Richard E. Wright, Loudon

Executive Committee:	Chief Stewart Yeaton, Epsom
	Chief Ray Fisher, V. Pres., Boscawen
	Chief Richard Brown, Warner
	Chief Harold Paulsen, Pembroke
	Chief H. Dana Abbott, Bow
	Chief George Ashford, Northwood
	Chief Keith Gilbert, Henniker
	Chief Dale Caswell, Canterbury

Dispatch Committee Chair:	Chief Harold Paulsen, Pembroke
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Training Committee Chair:	Asst. Chief Richard Pistey, Bow
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Central NH HazMat Team Chief:	Batt. Chief William Weinhold, Concord Fire Dept.
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CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Richard Wright

105 Loudon Road Building 1

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Fax: 228-0983

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The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Mike Paveglio and Chief Shawn Mitchell assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, comprised of all Capital Area and Lakes Region members continues to train bi-weekly and responds to 55 communities in our combined coverage area. The team operates with three response units and will welcome personnel interested in joining, training, and operating with the team. Through Homeland Security funding, the team received a "new" Hazmat response vehicle to replace the "used" 1989 unit. Most of the team financing is currently being obtained with federal grants. We also receive grant funds for education, training, and to support data collection of hazardous materials inventories reported by facilities in our operating area. We extend our thanks and appreciation to all team members for their willingness to respond to these emergencies.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs
Boards of Selectmen

Encl.

01/17/2006

Capital Area Mutual Aid Fire Compact 2004 to 2005 Incident Numbers Issued

ID	Town	2004 Incidents	2005 Incidents	% Change
50	Allenstown	621	669	8%
51	Boscawen	221	202	-9%
52	Bow	929	998	7%
53	Canterbury	258	258	0%
54	Chichester	400	494	24%
55	Concord	7021	7343	5%
56	Epsom	878	1018	16%
57	Dunbarton	201	183	-9%
58	Henniker	787	926	18%
60	Hopkinton	1053	1123	7%
61	Loudon	725	810	12%
62	Pembroke	382	412	8%
63	Hooksett		887	***
64	Penacook RSQ	528	591	12%
65	Webster	159	182	14%
66	CNH Haz Mat	9	11	22%
71	Northwood	497	527	6%
72	Pittsfield	693	703	1%
74	Salisbury	103	108	5%
79	Tri-Town Ambulance		909	***
80	Warner	359	407	13%
82	Bradford	240	262	9%
84	Deering	43	191	**
		16107	19214	19%
	w/o Hooksett & Tri-Town		17418	8%

** Deering Totals are full year for 2005 -- 2004 Totals from October '04

*** Hooksett Fire & Tri-Town Ambulance began service on June 15, 2005

<i>Telephone Calls</i>	59396	69878	18%
<i>CAD Incidents Created</i>	17522	20808	19%

TOWN OF ALLENSTOWN

2006 TOWN WARRANT

To the inhabitants of the Town of Allenstown, in the County of Merrimack, New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet at the Allenstown Elementary School on February 4, 2006 at 10:00 a.m. for the purpose of transacting all business other than voting by official ballot and thereafter to meet on Tuesday, March 14, 2006 between 8:00 a.m. and 7:00 p.m. at the Allenstown Elementary School, to elect officers, vote on Zoning articles and to vote on all warrant articles from the first session by official ballot.

Article 1

To choose all necessary Town Officers for the ensuing year.

All new language for zoning warrant articles is shown in italics.

ZONING ARTICLES

Article 2

Amendment # 1: Are you in favor of the adoption of amendment number 1 as proposed by the Planning Board for the Town of Allenstown's Zoning Ordinance as follows:

Article V Board of Adjustment

Creating a new section concerning non-conforming lots of record.

Adding a new Section as follows:

Section 507 – Non-Conforming Lots

- A. *A non-conforming lot is any lot of record in the Registry of Deeds in a zone that it fails to meet the dimensional requirements for that zone for road frontage or lot size.*
- B. *Non-conforming lots in the residential and the open space and farm zones may obtain a building permit without a variance so long as they meet all other requirements for the zone including all setbacks.*
- C. *A non-conforming lot or lots in any zone which are adjoining and have the same owner of record shall be required to eliminate the non-conformity to the maximum extent possible.*
- D. *Nothing in this section shall relieve any owner of the need to comply with the site plan review of any other requirements of a zone.*

This article is recommended by the Planning Board

Yes

No

Article 3

Amendment # 2: Are you in favor of the adoption of amendment number 2 as proposed by the Planning Board for the Town of Allenstown's Zoning Ordinance as follows:

Articles VII, VIII, IX and X

Amending sections 703 (b), 804 (c), 904 (c), and 1004 (c) by replacing the term "building" with the term "*structure*" in each section to ensure uniform enforcement of rear and side setbacks in each zone.

This article is recommended by the Planning Board

Yes

No

Article 4

Amendment # 3: Are you in favor of the adoption of amendment number 3 as proposed by the Planning Board for the Town of Allenstown's Zoning Ordinance as follows:

Article II Definitions

Amending Section 202 Specific Definitions

Remove the definition of Apartment House definition "d." and replace with the following:

"Apartment or Apartment House- Any dwelling unit, enclosed porch, addition, or above garage space with one or more rooms for the use of one or more persons as a housekeeping unit with space for eating, living, and sleeping and containing permanent provisions for cooking or sanitation. This definition replaces and supercedes any other definition of "Apartment" or "Apartment House" contained anywhere in these ordinances"

This article is recommended by the Planning Board

Yes

No

Article 5

Amendment # 4: Are you in favor of the adoption of amendment number 4 as proposed by the Planning Board for the Town of Allenstown's Zoning Ordinance as follows:

Amending Section 202 Specific Definitions

Add definition of Front Lot Line as follows:

Add:

dd Front Lot Line – Shall be defined as the side of a lot that contains at least the minimum required frontage on any street as dictated by the zone in which that lot lies and shall be dictated by that line which any landowner plans to, or does declare as its intended street address. The lot

line that the front entrance of any home or building shall abut as declared on any site plan. This definition replaces and supercedes any other definition of "Front Lot Line" contained anywhere in these ordinances"

This article is recommended by the Planning Board

Yes

No

ALLENSTOWN WARRANT ARTICLES

Article 6

"Shall the Town of Allenstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 4,058,056 Should this article be defeated, the default budget shall be \$ 3,747,811, which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This article is recommended by the Board of Selectmen and recommended by the Budget Committee)

NOTE: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

Yes

No

Article 7

To see if the Town will vote to raise and appropriate the sum of Twenty thousand Dollars (\$20,000.00) to be placed in the Fire Safety Equipment Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee.)

Yes

No

Article 8

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease purchase agreement for Three Hundred Twenty Thousand Dollars (\$320,000.00) for the purpose of leasing/purchasing a fire truck, and to raise and appropriate the sum of Seventy Thousand One Hundred Thirty-Eight Dollars (\$70,138.00) for the first year's payment for that purpose. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee)

Yes

No

Article 9

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Public Safety Facilities Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee)

Yes

No

Article 10

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the roof and interior rafters of the Town Hall building and to raise and appropriate the sum of \$35,000.00 to be placed in this fund and to appoint the selectmen as agents to expend the Town Hall Roof Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee)

Yes

No

Article 11

To see if the Town will vote to raise and appropriate the sum of Five thousand Dollars (\$5,000.00) to be placed in the Police Cruiser Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee.)

Yes

No

Article 12

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be placed in the Computer Equipment Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee)

Yes

No

Article 13

To see if the town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) to be placed in the Police Safety Equipment Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee)

Yes

No

Article 14

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Special Revenue Dare Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee.)

Yes

No

Article 15

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be placed in the Allenstown Meeting House Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee.)

Yes

No

Article 16

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Town purchasing Conservation Easements and to raise and appropriate the sum of \$0 to be placed in this fund and to appoint the selectmen as agents to expend the Conservation Easement Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee)

Yes

No

Article 17

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Recreation Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee)

Yes

No

Article 18

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for a 175th Anniversary of the incorporation of Allenstown celebration. This sum to come from Fund Balance (December 31, 2005 surplus) and no amount from taxation. (This article is recommended by the Board of Selectmen and recommended by Budget Committee).

Yes

No

Article 19

BY PETITION: To see if the Town of Allenstown will vote to change the Fire Department Equipment Capital Reserve Fund to, By a Majority Vote of the legal voters present and voting at an annual or special town meeting. Pursuant to RSA 35:15

Yes

No

Article 20

BY PETITION: To see if the Town of Allenstown will vote to raise and appropriate the sum of \$0 for the 175th Birthday Celebration of the Town of Allenstown.

Yes

No

Article 21

BY PETITION: To see if the Town of Allenstown will vote to sell the 1976 American LaFrance Fire Truck. Upon replacement of this truck, and to be sold as determined to be in the best interest of the town.

Yes

No

Article 22

To transact any other business that may legally come before said meeting.

Yes

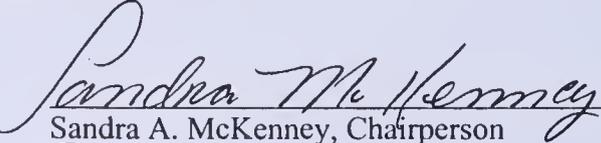
No

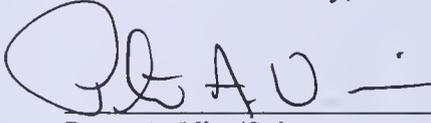
Given under our hands and seals this 17th day of January 2006.

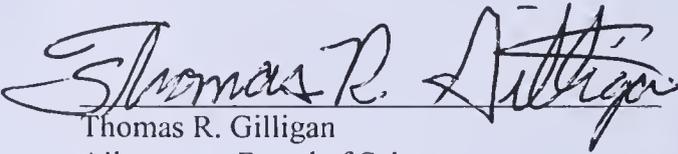
The Allenstown Board of Selectmen

Sandra A. McKenney/Chairperson, Peter A. Viar/Selectman, Thomas R. Gilligan/Selectman

We certify that on the 18th day of January 2006, we caused a true copy of the within warrant to be posted at the Allenstown Town Hall located at 16 School Street, the Town Library located on Main Street and at Bi-Wise Market located on Allenstown Road.


Sandra A. McKenney, Chairperson


Peter A. Viar/Selectman


Thomas R. Gilligan
Allenstown Board of Selectmen

BUDGET OF THE TOWN/CITY

OF: **Allenstown**

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 1/18/2006

BUDGET COMMITTEE

Please sign in ink.

Carol M. Merrill
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
Debra M. Glee

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
			Prior Year As Approved by DRA	Prior Year		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT									
1130-4139	Executive		\$ 119,407	\$ 119,235	\$ 127,350	\$ 127,350	\$ 127,350	\$ 127,350	XXXXXXXXXX
1140-4149	Election,Reg.& Vital Statistics		\$ 63,842	\$ 54,620	\$ 67,428	\$ 67,428	\$ 67,429	\$ 67,429	XXXXXXXXXX
4150-4151	Financial Administration		\$ 104,036	\$ 95,914	\$ 125,040	\$ 125,040	\$ 125,040	\$ 125,040	XXXXXXXXXX
4152	Revaluation of Property		\$ 1,700	\$ 1,203	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	XXXXXXXXXX
4153	Legal Expense		\$ 25,000	\$ 13,796	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	XXXXXXXXXX
4155-4159	Personnel Administration		\$ 366,647	\$ 330,596	\$ 393,602	\$ 393,602	\$ 393,602	\$ 393,602	XXXXXXXXXX
4191-4193	Planning & Zoning		\$ 15,300	\$ 27,832	\$ 22,830	\$ 22,830	\$ 22,830	\$ 22,830	XXXXXXXXXX
4194	General Government Buildings		\$ 77,300	\$ 33,514	\$ 27,500	\$ 27,500	\$ 27,500	\$ 27,500	XXXXXXXXXX
4195	Cemeteries		\$ 3,910	\$ -	\$ 2	\$ 2	\$ 2	\$ 2	XXXXXXXXXX
4196	Insurance		\$ 40,000	\$ 43,830	\$ 44,000	\$ 44,000	\$ 44,000	\$ 44,000	XXXXXXXXXX
4197	Advertising & Regional Assoc.		\$ 5,284	\$ 5,284	\$ 5,284	\$ 5,284	\$ 5,284	\$ 5,284	XXXXXXXXXX
4199	Other General Government		\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	XXXXXXXXXX
PUBLIC SAFETY									
4210-4214	Police		\$ 571,378	\$ 541,147	\$ 620,464	\$ 620,464	\$ 637,891	\$ 637,891	XXXXXXXXXX
4215-4219	Ambulance		\$ 27,392	\$ 27,931	\$ 30,724	\$ 30,724	\$ 30,724	\$ 30,724	XXXXXXXXXX
4220-4229	Fire		\$ 261,943	\$ 262,998	\$ 287,649	\$ 287,649	\$ 288,601	\$ 288,601	XXXXXXXXXX
4240-4249	Building Inspection		\$ 26,525	\$ 20,827	\$ 33,911	\$ 33,911	\$ 33,911	\$ 33,911	XXXXXXXXXX
4290-4298	Emergency Management		\$ 4,400	\$ 2,790	\$ 7,233	\$ 7,233	\$ 6,033	\$ 6,033	XXXXXXXXXX
4299	Other (Including Communications)								XXXXXXXXXX
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								XXXXXXXXXX
HIGHWAYS & STREETS									
4311	Administration								XXXXXXXXXX
4312	Highways & Streets		\$ 329,665	\$ 305,350	\$ 396,901	\$ 396,901	\$ 396,901	\$ 396,901	XXXXXXXXXX
4313	Bridges								XXXXXXXXXX

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year	Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
HIGHWAYS & STREETS cont.										
4316	Street Lighting		\$ 16,600	\$ 15,789	\$ 16,600				\$ 16,600	
4319	Other									
SANITATION										
4321	Administration									
4323	Solid Waste Collection									
4324	Solid Waste Disposal		\$ 141,290	\$ 140,090	\$ 143,327			\$ 143,327		
4325	Solid Waste Clean-up									
4326-4329	Sewage Coll. & Disposal & Other									
WATER DISTRIBUTION & TREATMENT										
4331	Administration									
4332	Water Services									
4335-4339	Water Treatment, Conserv.& Other									
ELECTRIC										
4351-4352	Admin. and Generation									
4353	Purchase Costs									
4354	Electric Equipment Maintenance									
4359	Other Electric Costs									
HEALTH/WELFARE										
4411	Administration		\$ 2,130	\$ 1,740	\$ 5,602			\$ 5,602		
4414	Pest Control		\$ 14,112	\$ 10,654	\$ 13,817			\$ 13,817		
4415-4419	Health Agencies & Hosp. & Other		\$ 28,322	\$ 28,322	\$ 28,322			\$ 28,322		
4441-4442	Administration & Direct Assist.		\$ 72,212	\$ 67,663	\$ 70,365			\$ 70,365		
4444	Intergovernmental Welfare Pymnts									
4445-4449	Vendor Payments & Other									

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
CULTURE & RECREATION										
4520-4529	Parks & Recreation		\$ 28,200	\$ 22,096	\$ 28,300				\$ 28,300	
4550-4559	Library		\$ 48,297	\$ 48,297	\$ 48,451		810		\$ 49,261	
4583	Patriotic Purposes		\$ 2,800	\$ 2,250	\$ 2,850				\$ 2,350	500
4589	Other Culture & Recreation									
CONSERVATION										
4611-4612	Admin. & Purch. of Nat. Resources									
4619	Other Conservation		\$ 3,027	\$ 3,027	\$ 3,553				\$ 3,553	
4631-4632	REDEVELOPMNT & HOUSING									
4651-4659	ECONOMIC DEVELOPMENT		\$ 1	\$ 1	\$ 1				\$ 1	
DEBT SERVICE										
4711	Princ.- Long Term Bonds & Notes		\$ 35,000	\$ 35,000	\$ 95,000				\$ 95,000	
4721	Interest-Long Term Bonds & Notes		\$ 15,050	\$ 15,050	\$ 41,090				\$ 41,090	
4723	Int. on Tax Anticipation Notes		\$ 15,000	\$ 15,000	\$ 15,000				\$ 15,000	
4790-4799	Other Debt Service									
CAPITAL OUTLAY										
4901	Land									
4902	Machinery, Vehicles & Equipment		\$ 29,910	\$ 29,618	\$ 29,910				\$ 29,910	
4903	Buildings									
4909	Improvements Other Than Bldgs.									
OPERATING TRANSFERS OUT										
4912	To Special Revenue Fund		\$ 10,000	\$ 10,000						
4913	To Capital Projects Fund									
4914	To Enterprise Fund		\$ 1,151,491	\$ 1,151,491	\$ 1,271,560				\$ 1,271,560	
	Sewer-									
	Water-									

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				20,000
3180	Resident Taxes				
3185	Timber Taxes			13,815	5,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		80,000	91,366	90,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		1,088	1,088	1,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		600,000	582,775	585,000
3230	Building Permits		12,500	16,465	15,000
3290	Other Licenses, Permits & Fees		10,000	7,936	10,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		91,575	91,575	90,000
3352	Meals & Rooms Tax Distribution		181,502	181,502	180,000
3353	Highway Block Grant		86,227	86,227	86,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		7,897	7,897	7,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		500	3,240	3,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		50,000	72,599	65,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			7,049	1,000
3502	Interest on Investments		16,000	31,330	20,000
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		1,151,491	1,151,491	1,271,560
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		600,000	600,000	
Amounts VOTED From F/B ("Surplus")		19	125,000	125,000	1,000
Fund Balance ("Surplus") to Reduce Taxes			250,000	30,000	
TOTAL ESTIMATED REVENUE & CREDITS			3,263,780	3,101,355	2,450,560

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	3,836,071	4,040,566	4,058,056
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	762,000	165,138	165,138
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended	4,598,071	4,205,704	4,223,194
Less: Amount of Estimated Revenues & Credits (from above)	2,723,780	2,450,560	2,450,560
Estimated Amount of Taxes to be Raised	1,874,291	1,755,144	1,772,634

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE TOWN

OF: Allenstown

For the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Carol M. Merrill
[Signature]
[Signature]
John McGehee

[Signature]
[Signature]
David Howe

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	119,407	676		120,083
4140-4149	Election, Reg. & Vital Statistics	63,842	582		64,424
4150-4151	Financial Administration	104,036	16,041		120,077
4152	Revaluation of Property	1,700	13,300		15,000
4153	Legal Expense	25,000	-5,000		20,000
4155-4159	Personnel Administration	366,647	4,227		370,874
4191-4193	Planning & Zoning	15,300	15,680		30,980
4194	General Government Buildings	77,300	4,200	-50,000	31,500
4195	Cemeteries	3,910	-3,909		1
4196	Insurance	40,000	4,000		44,000
4197	Advertising & Regional Assoc.	5,284			5,284
4199	Other General Government	1,900			1,900
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	571,378	17,374		588,752
4215-4219	Ambulance	27,932	2,792		30,724
4220-4229	Fire	265,943	-3,689		262,254
4240-4249	Building Inspection	26,525	-975		25,550
4290-4298	Emergency Management	4,400	200		4,600
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	329,665	14,574		344,239
4313	Bridges				
4316	Street Lighting	16,600			16,600
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	141,290	2,037		143,327
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	2,130	-4		2,126
4414	Pest Control	14,112	-700		13,412
4415-4419	Health Agencies & Hosp. & Other	28,322			28,322
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	72,212	-7,210		65,002
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	28,200	-6,550		21,650
4550-4559	Library	48,297	275		48,572
4583	Patriotic Purposes	2,800	-449		2,351
4589	Other Culture & Recreation				
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources				
4619	Other Conservation	3,027	-1,424		1,603
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT	1			1
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	35,000	60,000		95,000
4721	Interest-Long Term Bonds & Notes	15,050	26,040		41,090
4723	Int. on Tax Anticipation Notes	15,000			15,000
4790-4799	Other Debt Service				

ALLENSTOWN PUBLIC LIBRARY

It's that time of year again, time to share with you all that has transpired this past year at the Allenstown Public Library.

We had quite a busy year, however, everyone having computers at home and at school make quite a difference. We want people to know that we are always ready and willing to help whenever we can. We try to make our library inviting and welcoming.

We have videos, DVD's and audios. We also try to please our patrons with books written by their favorite authors. We order many books from the New York Times "Best Sellers List".

Anita Plourde and Sue Coviello remain as assistant librarians. Rose Bergeron is a capable librarian and also our "computer person". Vivian Doane has taken over Estelle Godbout's work as our bookkeeper. Betty Richard has resigned as Trustee. We'll miss you Betty. The library trustees are Vickie Kneeland, Laura Raymond and Paul Coviello. Thank you Trustees for all your interest and good work.

We would like to welcome the new town administer, Kelly Collins and the new town secretary, Cindy Baird. We all try to work together to make Allenstown a pleasant place to live and work.

Sincerely submitted,

Georgette S. Plourde
Librarian

I wish to leave you with these thoughts....

"The love of learning and the sweet serenity of books benefit mankind and make our world a better place to live"

Longfellow



The Allenstown Planning Board

To the Citizens of Allenstown:

To finish the year of 2005 Planning Board Members include James A. Rodger as Chair, John Anderson as Vice Chair, Robert Lee, Bob Bergeron, Tom Gilligan Selectmen Ex. Officio and Alternate Charles Martel. The Board is in need of two additional Alternate Members.

Two projects have gone through Site Plan Approvals. A private gravel pit located at 1 Gilbert Road owned by William J. Gelinas of 185 River Road Epsom, N.H. and the US Cellular Tower located on 24 Allenstown Road. The subdivision known as McNamara's Landing located on Bailey Avenue has been tabled because of the Sewer Hookup Moratorium. This subdivision proposal included 85 units. The project was to be a 55 and older community. One on going project is the Allenstown Recreational Campground LLC Site Plan, which began early in 2005. The Application has been accepted as complete and Hearings for Site Plan Approval have been on going. The next Hearing for the Allenstown Recreational Campground will be in March of 2006. Construction on the Woodridge Phase IV Subdivision is underway. The Planning Board will continue to monitor the site work until the Road has been completed and approved by the Town. The most recent application handed into the Planning Board office is a Site Plan proposing storage units. This project is located on Allenstown Road next to what is currently known as The Dollar Store. TD Management of 617 Rutland Street Carlisle Massachusetts submitted the Application. The first Hearing on the application will be held in February. Zoning Ordinances have been proposed for the 2006 election.

- Amendment #1 deals with the description of non-conforming lots.
- Amendment #2 deals with replacing the word "building" with the word "structure".
This will ensure uniform enforcement of setbacks.
- Amendment #3 clarifies the definition of "Apartment House".
- Amendment #4 clarifies the definition of Front Lot Line.

The Planning Board would like to take this opportunity to thank Road Agent James Boisvert, Fire Deputy Chief Robert Martin and Police Chief James McGonigle. Through the years these people have taken extra time to review Site Plans and Subdivision Plans in order to insure better safety and well fare for the citizens of Allenstown. Many times they have attended Planning Board meetings to share their expertise. This degree of Inter-departmental cooperation is an integral part of Town Planning.

Respectfully submitted,
The Allenstown Planning Board,

James A. Rodger Chair, John Anderson Vice Chair, Robert Lee, Bob Bergeron, Tom Gilligan
Selectmen Ex. Officio and Alternate Charles Martel

TOWN OF ALLENSTOWN



ZONING BOARD OF ADJUSTMENT

To the residents of Allenstown:

The Zoning Board was very busy during 2005. During the year we had a total of sixteen cases come before the Board. 2006 promises to be another busy year.

I would like to take this time to personally thank the members of this Board who give up their valuable and precious time to serve their community, Chairman Robert Lee, Vice-Chairman Mark O'Clair, Eric Feustel, Rosemarie Balboni, and our two alternates Larry Anderson and Brenda Casteel. If you are interested in the Zoning Board meetings are always open to the public, feel free to stop by one of our meetings, which are usually on the second Tuesday of every month. Please call Town Hall to confirm the dates and time.

Sincerely,

Jennifer Telless
Zoning Board Secretary



Office of the Building Inspector/Code Enforcement

BUILDING INSPECTOR/CODE ENFORCEMENT FOR 2005

It has been a very busy year for the building department. While we search for a new building inspector, we are contracting with MRI, who has sent Jack Dever to assist us with all our building inspector and code enforcement needs.

Thank you to everyone in town for your help and patience at this time and thank you to the staff at Town Hall who has been a tremendous help in making this transition as smooth as possible.

We had a total of 203 permits issued. The breakdown of those permits issued is as follows:

Single Family Homes	10	Manufactured Housing	9
Additions & Alterations	21	Garages/Alteration & Barns	10
Carports	2	Cell Tower	1
Chimney	1	Code Compliance	1
Porches, Decks & Ramps	23	Commercial Alterations & Additions, Misc	5
Signs	2	Sheds & Workshops	21
Pools (Above & In ground)	4	Demolition Permits	4
Electrical	49	Plumbing Permits	18
Occupancy Permits	22		

Sincerely,

Board of Selectmen



Boys & Girls Club of Suncook

The Boys and Girls Club of Suncook is proud to report that we are serving nearly 50 children per day between two sites. The Armand Dupont School has graciously allowed us to use their cafeteria as our enrichment program site and serves 10-12 members daily. The Whitten Street Site averages about 32-35 members a day and enrollment continues to grow. The Club offers a warm, safe environment for children ages 6-18 to be themselves in a non-judgmental atmosphere.

Outside of the regular games and activities the Club provides, staff and volunteers are dedicated to running programs developed by our National Organization. Power Hour-Making Minutes Count helps Club members ages 6-12 be more successful in school by providing homework help and encouraging members to become self-directed learners. Power Hour members who reach a certain number of points get invited to attend the monthly pizza party as an incentive for completing homework assignments. We also run Torch Club. Torch Clubs are charter small-group leadership and service clubs for boys and girls ages 11-13. A Torch Club is a powerful vehicle through which Club staff can help meet the special character development needs of younger adolescents at a critical stage in their development. Torch Club members learn to elect officers and work together to implement activities in four areas: service to Club and community, education, health and fitness and social recreation. SMART Moves (Skills Mastery and Resistance Training) this nationally acclaimed comprehensive prevention program helps young people resist alcohol, tobacco and other drug use, as well as premature sexual activity. SMART Moves features engaging, interactive, small-group activities that increase participants' peer support, enhance their life skills, build their resiliency and strengthen their leadership skills.

In the year that I have been in Suncook I have seen this Club transform from just a building to hangout into a place where members feel like they belong and can call it their own. There is a newfound respect for the Whitten Street Park area. The Allenstown Police Department reported they receive less calls on vandalism and juvenile crime since the Club has been in Allenstown.

I look forward to continuing this tremendous progress with the youth of Allenstown, Pembroke and surrounding towns. I believe if you offer a safe, comfortable environment for children to flourish, you will see results in the future.

Tom Parizo
Unit Director

The Allenstown Parks and Recreation Commission

To the Citizens of Allenstown:

The year 2005 was a very busy year. The Recreation Commission continues to help organize events and programs to serve the community. The Concord Boys and Girls Club Suncook Satellite have taken a firm hold in Allenstown serving more than 50 children and growing. On Thursday, May 5th Allenstown participated in Americorp's Day of Service. Americorp volunteers worked on several projects in Allenstown. Flowers were planted at the War Memorial in front of the Town Hall and a yard clean up took place including sweeping the parking lot. At the Whitten Street Park yard work, repairs to the skate park and painting were done. In the Community Center repairs, painting and the old dirty carpet was torn out. A new carpet was installed thanks to the Allenstown/Pembroke Lions club. Americorp volunteers also helped with cleaning at the Senior Center and landscaping the Fire Station. An army of 75 Americorp volunteers took part along with Allenstown Citizens, Lion Club Members and supporting Businesses including Bi-Wise Market and Shaws of Hooksett. Other activities organized were a Puppet Show at the Community Center, which included popcorn, fruit drinks and cookies.

Thanks to the Concord Hospital's Healthy Beginnings Endowment the Baby Steps Program took place this summer helping new mothers and fathers. Through June to August the Summer Play Group was in session. The Recreation Commission also received help with Volunteers Park. Mathew Eaton a Scout with Troop 97 in Allenstown organized fellow Scouts and volunteers to plant flowers and trees at the Park. The group also set granite curbing around the trees and put together two aluminum bleachers. Mathew Eaton had taken on the project as part of earning his Eagle Scout. The final word has been that we can all congratulate him on his success. Again this fall November 14th Americorp Volunteers returned. The fact that this time the group was much smaller did not make the volunteers waiver from there goals. Baseball dugouts were leveled off with stone dust, more granite curbing set; loam landscaped, drainage stones set and brush cleared. It is quit a sight to see so many young people involved in giving back to the community. Special thanks to the Highway Department for squeezing in our many requests for help, Allenstown Police Captain Shaun Mulholland and Armand Verville for their many volunteered hours of work and organizing, Plourde Sand and Gravel and Advanced Excavating for their support with Volunteers Park and Suncook Little League, Suncook Soccer and Suncook Men's Soft Ball for their involvement with Volunteers Park. There have also been many other volunteers; too many to list at this time and some we do not even know. Please be assured that the community appreciates all your efforts. The Recreation Commission estimates that close to 1800 hours of time has been volunteered this year alone saving the Town thousands of dollars and providing the community with facilities that it could not other wise have to enjoy. For the up coming year of 2006 we are looking forward to the grand opening of Volunteers Park. Additional programs may also be added to the Recreation menu. On the list is an art program for adults. The Recreation Commission may also conduct a survey in order to better inform the Commission as to what the community is looking for in recreation. The Recreation Commission along with the Lions Club and members of the Community still has their sights on a Whitten Street playground. Events will be planned to raise funds. And finally an urgent request for someone to accept the third position on the Commission. Again thanks to the many volunteers and to the community for their support.

Respectfully submitted, The Allenstown Recreation Commission, Patty Gardner and James A. Rodger

ALLENSTOWN CONSERVATION COMMISSION
2005 ANNUAL REPORT

The commissioners spend many hours attending meetings and researching issues that are of concern to the safety and health of the residents of Allenstown. Current members are Jenna Gray, Chair, Al Heavey Vice-chair, Laura Bonk, Secretary, Dave Evans and Ethan Hipple.

Each year, the commission receives several wetlands applications to review. Whenever possible, a member of the commission does a site review to assure that proper procedures are in place. We are also responsible for facilitating the establishment of any conservation easements that might be proposed in town. Landowners may donate open land to the town or can retain ownership of the actual land while placing a permanent conservation easement on the property. Jenna Gray and Laura Bonk, have attended the UNH Extension Services Training and are available to answer questions that any landowners have about this use of their land.

We once again sponsored a RoadSide Clean up in April and a Suncook River Clean Up in August. Dozens of bags of litter were picked up by commission members and volunteers from the community. In addition, during the river clean up, an illegal discharge into the river was discovered. It was reported to the DES and has been corrected.

The Natural Resource Inventory (NRI) maps that the commission worked on last year have been completed. Copies of the set of five maps have been delivered to the Board of Selectmen and the Zoning Board. Additional copies of the maps are available for purchase by interested individuals.

There are now three new signs welcoming travelers to Allenstown. The signs were constructed by town resident Armand Verville. He and his wife Claudette, who assisted with the painting of the signs, donated their time to the project. The weather caused delays but finally, our town highway employees were able to install the signs. Our thanks to all those involved.

The Commission continues its efforts to improve boating access to the Suncook River. We have now received a wetlands permit to stabilize the bank at a town owned parcel on Albin Ave. The use of this location will be further studied in light of the autumn flooding of the river. We have also been trying to reach the owners of the property that extends into Iris Pond along the Route 3 bridge to negotiate the purchase of that parcel by the town. So far, the owners have not responded.

The Commission has been instrumental in preventing the use of ATV's in Bear Brook State Park and in preventing the establishment of a campground of Ferry St. These are issues that are not final. We encourage all town residents to become aware of the ramifications of these projects.

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street ❖ Concord, New Hampshire 03301
❖ Phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ Internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Allentown is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

In 2005, CNHRPC staff:

- Provided development review and circuit rider services.
- Assisted town with general questions on planning board functions.
- Assisted town with information on subdivision and site plan regulations.
- Assisted town with questions on floodplain regulations and other general questions.
- Assisted the town with questions on Planning Board procedures and plan reviews.
- Coordinated development of CTAP (Community Technical Assistance Program) for I-93 Salem to Manchester improvements in CNHRPC region, assisted Town in evaluating impacts.
- Assisted ZBA with zoning interpretations about corner lots and variances.
- Assisted the Planning Board with specific questions about development review issues, development of regional impacts, agenda and zoning ordinance questions.
- Completed traffic counts in the Town.

In addition to the local services described above, in 2005 the Central New Hampshire Regional Planning Commission:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.

Coordinated sub-regional workshops related to Planning Board process and general land use/transportation planning issues.

- Coordinated three meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.
- Conducted approximately 165 traffic counts throughout the region.
- Finalized the update of the FY 2007-2016 Regional Transportation Improvement Program (TIP) and participated in the development of the Statewide 10 Year Transportation Improvement Plan.
- Continued the development of the transportation and natural resources chapter of the Regional Plan.
- Organized and hosted three meetings of the CNHRPC Transportation Advisory Committee (TAC).
- Continued to maintain and improve the regional transportation model. The transportation model is an integral component of the I-93 Bow to Concord Transportation Planning Study and other local and regional transportation planning projects.
- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.
- Developed a Class 6 roads fact sheet and provided guidance related to Class 6 road issues to interested communities.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the initiation of the UMRLAC Management Plan update.

For additional information, please contact the CNHRPC staff, your representatives to the Commission, John Anderson and Sandra McKenney, or visit us on the internet at www.cnhrpc.org.



Community Action Program Belknap-Merrimack Counties, Inc.



P.O. Box 1016 • 2 Industrial Park Drive • Concord, NH 03302-1016
Phone (603) 225-3295 • Toll Free (800) 856-5525 • Fax (603) 228-1898 • Web www.bm-cap.org

September 23, 2005

Kelly Collins, Town Administrator
Town of Allenstown
16 School Street
Allenstown, New Hampshire 03275

Dear Ms. Collins:

Funds for Community Action Program continue to be generated in many ways. Support for the Area Center is funded by local tax dollars. In this way, we can provide, through our Area Center, local service delivery of our many programs as well as effective outreach, needs assessment and program development. If we are to be effective in delivering services in your town, as well as others in our area, the Area Center is vital. In the area of program development, I'd like to take a moment to thank you for your interest and support of our programs.

The attached budget reflects minimum costs of maintaining the Suncook Area Center. It also delineates the budget request for Allenstown. This figure is determined by the local community participation level and services provided. We all empathize and are well aware of the financial pressures and economic problems of local communities. These same pressures and problems have and are constantly increasing the demand and need for Community Action assistance and services to families and individuals with low incomes. We will continue to work closely with your welfare officer to ensure the maximum availability of our programs, as well as continue to mobilize any resources that become available to help serve your community.

In order to comply with specific requests for much more detailed and documented activities in the Suncook Area Center, we have included a brief note on each of the programs with figures as to how many people from Allenstown participated in these programs.

We hope this makes our services clearer and as always, will be happy to answer any questions that may arise. Thank you for your continued cooperation.

Therefore, on behalf of the Suncook Community Action Area Center and the \$657,167.89 worth of service dollars provided to the Town of Allenstown, I respectfully request a formal review and consideration of our services and submit the following recommendation for level funding from the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$17,507.00 for the continuation of services to the low income residents of Allenstown through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Sincerely,

Diane Moore

Diane Moore, Area Director
Suncook Area Center

DM:enr / Attachments

AC-Suncook Area Center Town Funding Letters

ALTON Elderly 875-7102 Prospect View Housing 875-3111	CONCORD Center 726-6880 Head Start/EMS 266-6682 Elderly 226-9682 Concord Area Transit 726-1889 Horseshoe Pond Place 228-0908 WIC/CSFP 225-7036	FRANKLIN Center 834-5444 Head Start 834-2181 Elderly 834-4151 Family Planning 934-4806 STD/HV Clinics 934-4806 Riverside Housing 934-5340	LACONIA Center 524-5512 Head Start 528-5334 Early Head Start 528-6234 Elderly 524-7889 Family Planning 524-6463 Prenatal 524-8403 STD/HV Clinics 524-6463	OSSIPEE Family Planning 528-7662 Prenatal 638-7662 STD/HV Clinics 538-7552	PLYMOUTH Family Planning 538-3584 STD/HV Clinics 538-3584
BELMONT Elderly 257-9887 Heritage Terr. Housing 267-8801	EPSOM Meadow Brook Housing 736-8266	KEARSARGE VALLEY Center 456-2207 Head Start 456-2298 Kearsarge Housing 456-6394	MEREDITH Center 279-4088 Head Start 279-6619	PITTSFIELD Elderly 426-6482 Head Start 430-6818	SUNCOOK Center 485-7824 Elderly 485-4254
BRADFORD Elderly 938-2104					TILTON/NORTHFIELD Head Start 268-3435

Community Action Program
Belknap-Merrimack Counties, Inc.

**2006 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 28,509
Outreach Worker	21,294
Temporary Office Clerk (36 wks at 25 hrs. per wk.)	7,650
Payroll Taxes/Fringe Benefits	<u>23,866</u>

Sub-Total: \$ 81,319

OTHER COSTS

Program Travel 9,000 miles x .32	\$ 3,150
Rent	11,200
Utilities	2,600
Telephone	2,330
Postage	280
Office Copier/Computer/Supplies	1,410
Advertising	150
Staff Development/Training	150
Publications	135
Liability/Contents/Bond Insurance	<u>690</u>

Sub-Total: \$ 22,095

Total Budget: \$103,414

Federal Share:	\$ 46,464 (45%)
All Town Share:	<u>56,950 (55%)</u>

\$103,414

**SUMMARY OF SERVICES 2005
PROVIDED TO
ALLENSTOWN RESIDENTS
BY THE SUNCOOK AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<p>COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$22.00 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)</p>	PACKAGES-591	PERSONS-49	\$ 13,002.00
<p>CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.32 per meal.</p>	MEALS-940	PERSONS-41	\$ 5,940.80
<p>EMERGENCY FOOD PANTRIES provide up to fivedays of food for people facing temporary food crisis. Value \$5.00 per meal.</p>	MEALS-39,316	PERSONS-1896	\$196,580.00
<p>FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2004-05 program was \$564.00</p>	APPLICATIONS-239	PERSONS-507	\$139,645.52
<p>ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 15% to 90% on electric bills for income eligible households.</p>	HOUSEHOLDS-197		\$104,883.03
<p>TRANSPORTATION provides regularly scheduled demand response into Concord from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$11.42 per ridership.</p>	RIDES-311	PERSONS-4	\$ 3,551.62
<p>MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.32 per meal</p>	MEALS-8932	PERSONS-40	\$ 56,450.24
<p>SENIOR COMPANION PROGRAM provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$5.74 per hour). Value to visitees is comparable to similar private sector services(\$5.74 per hour).</p>	COMPANIONS-2 VISITEES-9	HOURS-1327.5 HOURS-2013.5	\$ 7,619.85 \$ 11,557.49

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$44.94 per unit.	VOUCHERS-825	PERSONS-69	\$ 37,075.50
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES-11	PERSONS-29	\$ 15,860.32
CORE is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PUC to perform weatherization procedures and baseload measures (refrigerator and lighting replacement, hot water measures) for income eligible households.	HOMES-4	PERSONS-5	\$ 8,283.52
HOME makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. HOME loans are used for substantial rehabilitation.	HOMES-1	PERSONS-4	\$25,938.75
HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8000 per child.		CHILDREN-2	\$ 16,000.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES-474		\$ 8,401.32
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS-13	JOBS-44	\$6,377.93
		GRAND TOTAL	\$657,167.89

INFORMATION AND REFERRAL—CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

PEMBROKE AND ALLENSTOWN OLD HOME DAY

SLOGAN: Hands across the Water

THEME: Old Home on the Range

Old Home Day 2005 successfully fulfilled the original intended purpose per its By-Laws "to create, promote, and encourage a day of social gathering for residents of both communities, Pembroke and Allenstown."

Smiles and laughter were abundant as spectators watched creative parade floats carrying excited riders of all ages, reflecting our "Old Home on the Range" theme. This year's theme brought about a new "Most Wanted" scavenger hunt. Many people enjoyed this detective-like activity in which participants scouted out and became acquainted with OHD committee members.

Food selection was vast and delicious. Our commercial and non-profit vendors certainly took pride in their culinary products. Among the wide range of attractions were musicians; arts and crafts; cloggers; children's games; helicopter, pony, and hay rides; balloon artists; a co-ed softball game; a boy scout camporee; karate demonstrations; and face painting.

This day was made financially possible by generous donations from merchants, private individuals, non-profit organizations, and the towns of Allenstown and Pembroke. This year's spectacular fireworks display was fully sponsored by *Associated Grocers of New England*.

A huge thanks to all of you!

To our highway, police, and fire departments and selectmen of towns, Tri-Town Ambulance, property owners, and citizens, whose cooperative efforts assured the success and safety of this day from beginning to end, thank you!

Finally, to the committee and volunteers, there are not words to express my appreciation and gratitude for the countless hours of dedication and hard work that everyone contributes so freely to the annual OHD event. It is an honor and a pleasure to be associated with all of you.

Thank you!

As OHD 2006 approaches, we are still in need of additional personnel. You can become one of the "Most Wanted." With a few days, hours, or minutes of your time, you may assist in developing ideas and suggestions for this celebration. Please contact Steve or Pat Fowler at 224-7324 to help ensure the continuation of this fun-filled event.

In conclusion, thanks to all for your participation in whatever form it may have been. See you at Old Home Day, August 26, 2006.

Stephen Fowler, Chairperson

Pembroke and Allenstown Old Home Day Committee

**PEMBROKE AND ALLENSTOWN
OLD HOME DAY
2005 Income Statement**

INCOME:	ACTUAL
BUSINESS DONATIONS	\$9,283
TOWN OF ALLENSTOWN	\$2,000
TOWN OF PEMBROKE	\$2,500
CONCESSIONS	\$1,315
CRAFTS	\$495
RAFFLE SALES	\$885
RIDES	\$241
NON-PROFIT DONATIONS	\$495
INTEREST	\$8
PONY RIDES	\$160
CHILDREN'S GAMES	\$259
50-50	\$183
HELICOPTER RIDES	\$0
MISCELLANEOUS	<u>\$16</u>
 TOTAL INCOME	 \$17,840
 EXPENSE:	
FIREWORKS	\$5,500
PARADE	\$2,756
PROGRAM	\$1,975
INSURANCE	\$432
PARKING	\$150
SANITATION RENTALS	\$652
POSTAGE	\$160
POLICE	\$1,268
CHILDREN'S GAMES	\$122
MISCELLANEOUS	<u>\$1,704</u>
 TOTAL EXPENSE	 \$14,719
 NET INCOME	 <u>\$3,121</u>



Allenstown Sewer Commission

16 School St.

Allenstown, New Hampshire 03275

Tel. (603) 485-5600

To the Citizens of Allenstown:

The Sewer Commission continues work on the treatment plant capacity/expansion issue. By letter dated August 26, 2005, the New Hampshire Department of Environmental Services (NHDES) imposed a moratorium on wastewater connections to the Wastewater Treatment Facility (WWTF), until improvements to the facility are completed. This moratorium is effective for both the Towns of Allenstown and Pembroke.

Concerning this issue, the Commission has performed the following actions to continue to move forward:

1. Entered into an agreement and commenced work with Hoyle, Tanner and Associates, Inc. for design engineering services for plant improvements.
2. Completed development of a new Intermunicipal Agreement for Wastewater Service with the Town of Pembroke.
3. Started solicitation of funding sources for financial assistance of WWTF improvements.

When the design phase is complete and funding structure is in place, the Town will have the information needed to make the decision whether or not to proceed with a WWTF improvement/expansion.

Our first year of receiving and processing septic waste has proven to be a great success. Many citizens have asked how we can accept septic deliveries when no more connections are allowed. The short answer is, septic waste does not pass through the plant process, so it does not infringe on the plants available treatment capacity. In addition, if there is a high flow problem we can shut off septage deliveries at a moments notice, whereas a connection to the sewer system cannot. In all honesty, the septage program not only provides a needed service to the local community, it has proven to be a substantial source of revenue for the benefit of the Town. We continue to make improvements to the septage program to make it even more beneficial in the future.

Well managed care of the sewer infrastructure, including the treatment plant, and the sewer collection system, is essential to Town interests. The Allenstown Sewer Commission has, and continues, to work proactively towards achieving positive results to all sewer issues for the betterment of the Town of Allenstown.

Respectfully Submitted,
Dana Clement, Wastewater Superintendent

Allenstown Sewer Commission
Annual Budget Report (Unaudited)

Account	2005 ACTUAL	2005 BUDGET	2006 BUDGET
REVENUE*			
Sewer Fees	401,301.96	386,304.57	461,323.68
Sewer Fees, Pembroke	484,480.92	468,788.64	343,878.39
Septage Fees	413,192.59	301,000.00	597,726.00
Misc. Income	45,470.62		
Disability Income			
Interest Income	2,707.73		
Ordinance Sales			
Inspection Fees	50.00		
Refunds	174.75		
Permit Fees	3,000.00		
TOTAL REVENUE	1,350,378.57	1,156,093.21	1,402,928.07
ALLENSTOWN EXPENSE			
Utilities	5,952.22	4,744.00	7,191.49
Administration	27,601.66	5,888.70	8,553.82
Professional Fees	7,615.80	58,550.00	2,551.00
Operations	9,644.05	28,450.00	62,525.04
Allenstown Payroll	3,311.62	6,500.00	4,342.22
Commissioners Stipend	1,087.50	1,062.50	1,400.00
FICA	272.75	468.88	86.80
Medicare	63.79	109.66	20.30
To Capital Reserves		10,000.00	94,501.00
TOTAL ALLENSTOWN EXPENSE	55,549.39	115,773.74	181,171.67
WASTEWATER TREATMENT FACILITY EXPENSE			
Utilities	102,475.35	102,242.00	110,226.50
Administration	11,722.17	10,840.00	14,934.34
Professional Fees	261,004.29	255,975.00	79,976.00
Insurance	18,233.04	17,620.24	18,777.04
Chemicals	32,579.96	30,500.00	40,489.17
Equipment	88,763.93	47,300.00	66,110.72
Laboratory	9,707.54	18,000.00	14,969.42
Maintenance Supplies	3,989.68	2,500.00	3,731.64
Operational Costs	25,056.50	11,500.00	15,230.84
Biosolids Disposal	140,082.99	162,000.00	152,298.38
Buildings & Grounds	2,036.40	5,000.00	7,000.00
Contractors	50,726.03	10,000.00	10,000.00
Plant Projects	54,465.28	60,960.00	242,000.00
Vehicles	1,159.50	1,450.00	2,101.00
Plant Payroll	224,244.58	233,562.08	242,743.68
Plant Management	2,537.50	3,187.50	4,200.00
Health Ins.	30,097.50	31,009.54	32,027.12
NHRS	13,332.65	13,959.93	14,680.96
FICA	14,051.77	14,678.47	15,310.45
Medicare	3,286.32	3,432.87	3,580.67
TOTAL WASTEWATER TREATMENT FACILITY EXPENSE	1,089,552.98	1,035,717.63	1,090,387.93
TOTAL BUDGET EXPENSE	1,145,102.37	1,151,491.37	1,271,559.60
SURPLUS (To Capital Reserve)	205,276.20	4,601.84	131,368.47

*Operational funding is provided through user fees, not property taxes.

HEALTH & SAFETY 2005

Summer 2005, Allenstown's health and safety conditions were brought to my attention. At that time, The State of New Hampshire was taking on new challenges as well. As a Health Officer, my goal is for the health and safety of all Allenstown and surrounding residents.

Health and safety issues are: *concerns that jeopardize the public's health from an unsafe, hazardous or risky condition.* Conditions do not always or necessarily apply to an individual's basic-standard-of-living, or a resident's likes or dislikes of non-similar interests.

Summer 2005, Triple E became a concern amongst residents. Only 14% of phone calls received were there any correct species to retrieve for testing. Of those 14%, none of those tested proved positive of Triple E from Allenstown. Good work, Allenstown residents.

I have received only 2 calls since August of pets-in-distress, and in need of a home. Although lost or stray animals are not part of my responsibility, new owners were found and took in the pets. Please, like us, any pet needs health care and yearly physicals, also.

I would like to thank the residents of Allenstown that have been a great help and support to me planning and implementing positive health and safety year round, for the residents of Allenstown.

M.Hinkell

UNH Cooperative Extension – Merrimack County

One in four New Hampshire residents took advantage of at least one University of New Hampshire Cooperative Extension program last year.

Our programs offer non-formal education in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low income families and life-skill development for welfare recipients. Merrimack County Extension staff provides education to forest landowners and commercial farmers, that helps keep their enterprises profitable, while preserving open space and protecting natural resources. This is important to community members, because studies show that open space helps keep property taxes low.

Merrimack County Extension educators also work extensively with towns and school districts – organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests, as well as providing guidance to community boards on current use and other land use issues.

Merrimack County Extension provides fact sheet notebooks to all town libraries and produces monthly, “Coffee Chat” radio segments on WKXL radio, which offer information to resident throughout the station’s listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home and Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 800 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

Finally, UNH Cooperative Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, and others who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

WELFARE

As of 12/1/05, The Town of Allenstown has served 176 residential applicants for assistance, of which 57 are still active. Allenstown has provided service for 39 homeless individuals and families. Non-residents, out-of state, decreased this year from 17 to 11. This year, 2005, 9 local residents are still awaiting SSI or SSDI from the State of New Hampshire and receive assistance from the Town of Allenstown until initiated. Finally, residents with limitations or an illness have been assisted temporarily until long-term support or recovery is activated.

Let it be known the number one request for service this year, 2005 has been for medical assistance. Secondly are housing, rent and/or mortgage payments. Local welfare is to maintain stability in the primary areas of food, clothing, shelter and medical; only if mandatory via consultation with a physician or pharmacist.

Whenever possible the practice of welfare is to connect individuals to alternate services for basic needs and to not become dependant on local welfare! This process will involve greater time-of-welfare and greater support from the citizens of Allenstown but will rely less on the Town of Allenstown, for financial support.

Holiday Food Baskets amounted to 94 at Thanksgiving and 106 for the Christmas Holiday. Monthly, approximately \$410.00 of food is distributed only to families of Allenstown as a temporary need. This food distributed is donated to Allenstown through Capital Region, Concord, NH, food donations from CURVES in Allenstown, food donations from Bi-Wise, and food made available from our local Post Office's annual food drive.

Christmas 2005, Allenstown registered 107 children, ages 14 and under for Christmas gifts. These presents are generously provided from local citizens and local profitable businesses generously sustaining Community Support. These gifts are not a part of any other non-profit organization, but Allenstown's general public. Gratitude and appreciation is extended to all Businesses, local Citizens, a Staff of Volunteers, and a local Boy Scout Troop for their generosity in gift giving that made Christmas, Christmas for many.

Thank-You all many times over. - Marcella Mann-Hinkell MS, (cc)

ANNUAL REPORT OF THE TOWN OF ALLENSTOWN

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Allenstown. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and para-professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often times patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 700 terminally ill residents.

Community Health services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Allenstown may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or for which no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2004 through September 30, 2005:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	68	2,238
Community Health Services		
- Immunizations	1	1
- Dental	8	8
- Health Clinic	16	16
- Senior Health	35	140
- Parent Friend	1	21
- Baby's Homecoming	17	17
Community Health Services Total	78	203
Total Clients and Visits	146	2,441

- 36 Senior Health Clinics
- 5 Adult Bereavement Support Groups
- 2 Hospice Volunteer Training Groups

SCHOOL DISTRICT OF ALLENSTOWN

School Board

KAREN LaPLUME	Term Expires 2006
THOMAS IRZYK	Term Expires 2006
LOUISE L'HEUREUX	Term Expires 2007
EVELYN GUILBEAULT	Term Expires 2008
JASON CARRIER	Term Expires 2008

Superintendent of Schools

THOMAS HALEY

Asst. Superintendent of Schools

DAVID DZIURA

Business Administrator

PETER AUBREY

Principals

Allenstown Elementary School

THERESA KENNY

Armand R. Dupont School

BETSEY COX-BUTEAU

School Nurses

MARILYN BRISON

DENISE SCHMIDT

Treasurer

HENRIETTE GIRARD

Moderator

DENIS FOWLER

Auditor

BRENT W. WASHBURN, C.P.A.

**REPORT OF THE SCHOOL DISTRICT TREASURER
For the Fiscal Year July 1, 2004 to June 30, 2005**

Cash on Hand July 1, 2004		\$ 37,069.20
Received from Selectmen	\$4,190,618.00	
Revenue from State Sources	3,614,466.82	
Received from Other Sources	<u>876,950.70</u>	
TOTAL RECEIPTS		<u>8,682,035.52</u>
Total Amount Available for Fiscal Year		\$8,719,104.72
Less for School Board Orders Paid		<u>8,163,789.35</u>
BALANCE ON HAND JUNE 30, 2005		\$ 515,315.37

HENRIETTE GIRARD
School District Treasurer

STATISTICAL REPORT

Half day in Session.....	360
Total Enrollment	547
Percent of Attendance.....	95.5
Average Daily Attendance.....	483.1

**SUPERINTENDENT'S SALARY
2004/05**

Allenstown	\$ 15,013
Chichester	10,634
Deerfield	20,122
Epsom	17,307
Pembroke	<u>41,183</u>
	\$104,259

**ASSISTANT SUPERINTENDENT'S
SALARY 2004/05**

Allenstown	\$12,442
Chichester	8,813
Deerfield	16,676
Epsom	14,343
Pembroke	<u>34,130</u>
	\$86,404

**BUSINESS ADMINISTRATOR'S
SALARY 2004/05**

Allenstown	\$ 9,518
Chichester	6,742
Deerfield	12,757
Epsom	10,973
Pembroke	<u>26,110</u>
	\$66,100

ALLENSTOWN SCHOOL DISTRICT DELIBERATIVE MEETING
THE STATE OF NEW HAMPSHIRE
Thursday, February 10, 2005
7:00 P.M. A.E.S.

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Allenstown Elementary School, in said District, on the 5th day of February, 2004 at 7:00 o'clock in the evening to deliberate upon the following subjects:

There were 16 registered voters in attendance.

A motion was made by Sandra McKenney to postpone the meeting until Saturday, February 21, 2004 due to snowy condition, seconded by Bob Girard.

Hand vote – 9 in favor to postpone, 5 against postponing.

The meeting will be postponed until Saturday, February 12, 2004 at 9:00 A.M. at A.E.S.

ALLENSTOWN SCHOOL DISTRICT DELIBERATIVE MEETING
THE STATE OF NEW HAMPSHIRE
Saturday, February 12, 2005
9:00 A.M. A.E.S.

There were 82 registered voters in attendance.

The meeting was called to order by Denis Fowler, Moderator at 9:10 A.M.

Mr. Fowler introduced administration and School Board. He went over rules, only voting on amendments to articles. All questions will be directed to the moderator.

Mr. Fowler read first warrant article:

Article 1 was read by Mr. Fowler:

Article 1: SHALL THE SCHOOL DISTRICT VOTE TO RAISE AND APPROPRIATE THE SUM OF \$3,535,985 FOR THE CONSTRUCTION AND EQUIPPING OF ADDITIONS AND RENOVATIONS TO THE ALLENSTOWN ELEMENTARY SCHOOL AND RENOVATIONS TO THE ARMAND R. DUPONT SCHOOL, AND TO AUTHORIZE THE ISSUANCE OF NOT MORE THAN \$3,483,730 OF BONDS OR NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (RSA CH. 33) WITH THE REMIANING \$42,255 OFFSET BY ANTICIPATED INTEREST DERIVED FROM THE TEMPORARY INVESTMENT OF THE BOND PROCEEDS, AND TO AUTHORIZE THE SCHOOL BOARD TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND DETERMINE THE RATE OF INTEREST THEREON; FURTHER TO RAISE

AND APPROPRIATE THE ADDITIONAL SUM OF \$88,835 FOR THE FIRST BOND PAYMENT AND AUTHORIZE THE SCHOOL BOARD TO TAKE ANY OTHER NECESSARY TO CARRY OUT THIS VOTE. SCHOOL BOARD RECOMMENDS APPROVAL, BUDGET COMMITTEE RECOMMENDS APPROVAL.

Presentation by Tom Irzyk. Tom presented the Bond Proposal packet. Change in overall cost between the 2003 and 2005 proposal are due to cost of construction increases.

Discussion:

Rick Demchak – When will construction begin and how long will it take to complete?

Tom I. – Renovation will start over the summer and go on during the school year. It should all be done by the winter vacation.

Vivien Doane – How much will we save by not leasing the modular?

Tom I. - \$23,000

Rebecca Paulson – How will programs change for students with the new addition, such as musical instrument program?

Tom I. – Expansion will give us the space to do things.

Betsey Cox-Stebbins – Foreign language will have a classroom at A.R.D. instead of being on a cart, possibility of a health class eventually being added at A.R.D., computer classroom at A.E.S.

Terri Kenny – Music has been on a cart for many years in the past, although this year it is in a small room so having instruments is not possible. If a bigger room was available then having an instrument program could then become a reality if the town supported it. It would be a benefit to the students.

Roger LaFleur – Why doesn't the School Board have other proposals to show us? We are only seeing one plan, what about a plan for a new school? Will this plan allow for the future growth of the town or will we be looking to expand in another 7 years again? How long will this space last for this population?

Tom I. – We have looked at the population trends and feel this is the best viable plan. The Board has spent extensive time to come up with this proposal. A.R.D. cannot have any additions put on it due to the space available. It is felt that new school is not feasible although that would be nice building committee has been going on for 5-6 years looking at plans and they felt that this is the best possible solution.

Roger L. – I still don't understand why we just don't build a new school?

Tom I. – We believe the town won't support it.

Roger L. – Which is what they said in Pembroke before Three Rivers and the library was built.

Dennis Carmicheal – Is the 60% state building aid set in concrete?

Tom I. – State has never gone back and not given the aid that it said it would give. It is guaranteed.

Dennis C. – Are we going to be adding faculty with this addition?

Tom I. – No

Rebecca Paulsen – Will the gym continue to be a lunchroom?

Tom I. – Yes, it will be a multi-purpose room. The problem with adding a new cafeteria is the space available.

No further discussion.

Article 2 was read by Mr. Fowler:

Article 2: TO HEAR THE REPORTS OF AGENTS, AUDITORS, COMMITTEES, OR OFFICERS CHOSEN, AND TO PASS ANY VOTE RELATING THERETO.

No discussion.

Article 3 was read by Mr. Fowler:

Article 3: SHALL THE SCHOOL DISTRICT RAISE AND APPROPRIATE AS AN OPERATING BUDGET, NOT INCLUDING APPROPRIATIONS BY SPECIAL WARRANT ARTICLES AND OTHER APPROPRIATIONS VOTED SEPARATELY, THE AMOUNTS SET FORTH ON THE BUDGET POSTED WITH THE WARRANT OR AS AMENDED BY VOTE OF THE FIRST SESSION, FOR THE PURPOSES SET FORTH THEREIN, TOTALING \$8,138,708. SHOULD THIS ARTICLE BE DEFEATED, THE OPERATING BUDGET SHALL BE \$8,028,507 WHICH IS THE SAME AS LAST YEAR, WITH CERTAIN ADJUSTMENTS REQUIRED BY PREVIOUS ACTION OF THE SCHOOL DISTRICT, OR BY LAW, OR THE GOVERNING BODY MAY HOLD ONE SPECIAL MEETING IN ACCORDANCE WITH RSA 40:13, X AND XVI, TO TAKE UP THE ISSUE OF A REVISED OPERATING BUDGET ONLY.

(NOTE: WARRANT ARTICLE #3 (OPERATING BUDGET ARTICLE) DOES NOT INCLUDE SEPARATE WARRANT ARTICLES #1 OR #4)

Presentation by Tom Irzyk. Mr. Irzyk gave presentation on School Budget Proposal from packet. The large increase between last year's budget and this year's budget is due to last year's operating budget being cut to lower than the default budget.

No discussion.

Article 4 was read by Mr. Fowler:

Article 4: SHALL THE SCHOOL DISTRICT VOTE TO RAISE AND APPROPRIATE THE COST ITEMS SET FORTH IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE ALLENSTOWN SCHOOL BOARD AND THE ALLENSTOWN PARAPROFESSIONAL ASSOCIATION FOR THE 2005/06, 2006/07 AND 2007/08 FISCAL YEARS WHICH CALLS FOR THE FOLLOWING INCREASE IN SALARIES AND BENEFITS:

2005/06	\$41,139
2006/07	\$24,055
2007/08	\$23,988

AND FURTHER TO RAISE AND APPROPRIATE THE SUM OF \$41,139 FOR THE 2005/06 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS AGREED TO BY THE ALLENSTOWN SCHOOL BOARD AND THE ALLENSTOWN PARAPROFESSIONAL ASSOCIATION.

Presentation by Tom Irzyk – Mr. Irzyk gave presentation on non-certified contract as follows:

There will be 1 more day for current employees and an additional day for new hires.

Sandra McKenney – What is the percent increase?

Tom I. – 4%

Vic Martin – What is the current average wage? 4% of a little does not add up to much.

Tom Haley – About \$7.75 - \$9.00

Vic M. – About what is that as an increase?

Tom H. – Average increase of \$300 per year, \$.50 per hour.

Bob Girard – Does that \$.50 include the increased benefits?

Tom H. – No, that is just the increase in salary.

Tom I. – There is a benefit increase also.

Jason Carrier – Our faculty gets \$3,000 less than average in the state. I propose that we take this off and get better number for these people.

Tom I. – This is negotiated contract and can't be changed now.

Greta Gendron – I was on the negotiating team and feel this is fair contract, although, when we negotiate again in three years it would be nice to get more money if the town could give it to us.

Dawn Labrecque – Life insurance is only for the full time, year round employees, not everyone is getting it.

No further discussion.

Article 5 was read by Mr. Fowler:

Article 5: TO TRANSACT OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

Bob Girard made a motion to adjourn the meeting until Tuesday, March 8th from 8:00AM until 7:00PM at the Parish Hall for voting, seconded by Mr. Horn

ALL IN FAVOR
NONE OPPOSE
MOTION CARRIED

Meeting adjourned at 10:00 A.M.

Respectfully submitted by,

Elaine Conley, School District Clerk

The following is the result of the March 8, 2005 vote of the School District of Allenstown, New Hampshire:

SCHOOL BOARD (3 years)

Jason Carrier – 306

Evelyn Guilbeault – 362

Victor Martin - 263

SCHOOL MODERATOR (1 year)

Denis Fowler - 16

SCHOOL DISTRICT CLERK (1 year)

None

SCHOOL DISTRICT TREASURER (1 year)

Henriette Girard - 535

ARTICLES:

Article 1: SHALL THE SCHOOL DISTRICT VOTE TO RAISE AND APPROPRIATE THE SUM OF \$3,535,985 FOR THE CONSTRUCTION AND EQUIPPING OF ADDITIONS AND RENOVATIONS TO THE ALLENSTOWN ELEMENTARY SCHOOL AND RENOVATIONS TO THE ARMAND R. DUPONT SCHOOL. AND TO AUTHORIZE THE ISSUANCE OF NOT MORE THAN \$3,483,730 OF BONDS OR NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (RSA CH. 33) WITH THE REMAINING \$52,255 OFFSET BY ANTICIPATED INTEREST DERIVED FROM THE TEMPORARY INVESTMENT OF THE BOND PROCEEDS, AND TO AUTHORIZE THE SCHOOL BOARD TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND DETERMINE THE RATE OF INTEREST THEREON; FURTHER TO RAISE AND APPROPRIATE THE ADDITIONAL SUM OF \$88,835 FOR THE FIRST BOND PAYMENT AND AUTHORIZE THE SCHOOL BOARD TO TAKE ANY OTHER ACTION NECESSARY TO CARRY OUT THIS VOTE.

SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL. (3/5THS MAJORITY VOTE REQUIRED)

YES -----364

NO -----254

Article 2: SHALL THE SCHOOL DISTRICT VOTE TO RAISE AND APPROPRIATE AS AN OPERATING BUDGET, NOT INCLUDING APPROPRIATIONS BY SPECIAL WARRANT ARTICLES AND OTHER APPROPRIATIONS VOTED SEPARATELY, THE AMOUNTS SET FORTH ON THE BUDGET POSTED WITH THE WARRANT OR AS AMENDED BY VOTE OF THE FIRST SESSION, FOR THE PURPOSES

SET FORTH THEREIN, TOTALING \$8,138,708. SHOULD THIS ARTICLE BE DEFEATED, THE OPERATING BUDGET SHALL BE \$8,028,507 WHICH IS THE SAME AS LAST YEAR, WITH CERTAIN ADJUSTMENTS REQUIRED BY PREVIOUS ACTION OF THE SCHOOL DISTRICT, OR BY LAW, OR THE GOVERNING BODY MAY HOLD ONE SPECIAL MEETING IN ACCORDANCE WITH RSA 40:13, X AND XVI, TO TAKE UP THE ISSUE OF A REVISED OPERATING BUDGET ONLY.

SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL.

YES -----376

NO -----227

Article 3: SHALL THE SCHOOL DISTRICT VOTE TO REAISE AND APPROPRIATE THE COST ITEMS SET FORTH IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE ALLENSTOWN SCHOOL BOARD AND THE ALLENSTOWN PARAPROFESSIONAL ASSOCIATION FOR THE 2005/06, 2006/07 AND 2007/08 FISCAL YEARS WHICH CALLS FOR THE FOLLOWING INCREASE IN SALARIES AND BENEFITS:

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SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL.

YES -----394

NO -----211

I certify that is a true copy attest.

Diane Demers, Deputy Town Clerk

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2006/07

Estimated Revenues

Account	Number	Description		
	770	Unreserved Fund Balance, June 30, 2005.....	\$	47,681.00
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE		
		Tuition/Transportation		1,399,581.00
		TOTAL REVENUES.....	\$	<u>1,447,262.00</u>

Estimated Expenditures

Function	Object	Purpose of Expenditure		
1000		INSTRUCTION		
	1200	ALL Special Programs.....	\$	116,310.00
2100		SUPPORT SERVICES		
	2190	ALL Other Pupil Services.....		1,104,479.00
2200		INSTRUCTIONAL STAFF SERVICES		
	2210	ALL Improvement of Instruction.....		500.00
2300-2335		GENERAL ADMINISTRATION SERVICES		
	2310	ALL School Administrative Unit Board.....		10,774.00
	2320	ALL Office of the Superintendent.....		318,951.00
	2330	ALL Special Area Administrative Services.....		164,216.00
	2335	ALL Other General Administration Services.....		63,902.00
2340-2600		BUSINESS SERVICES		
	2340	ALL Fiscal.....		142,756.00
	2600	ALL Operation & Maintenance of Plant.....		32,511.00
2350		MANAGERIAL SERVICES.....		188,930.00
2900		OTHER SUPPORT SERVICES.....		309,400.00
		TOTAL EXPENDITURES.....	\$	<u>2,452,729.00</u>
		LESS ESTIMATED REVENUES.....		1,447,262.00
		AMOUNT TO BE SHARED BY DISTRICTS.....	\$	<u>1,005,467.00</u>

Brent W. Washburn, CPS, Prof. Assoc.

64 Hooksett Turnpike Road

Concord, New Hampshire 03301-8400

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL
REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

December 18, 2005

The School Board
Allenstown School District
Allenstown, New Hampshire

I have audited the financial statements of Allenstown School District as of and for the year ended June 30, 2005, and have issued my report thereon dated December 18, 2005. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing my audit, I considered the Allenstown School District's internal control over financial reporting in order to determine my auditing procedures for the purpose of expressing my opinion on the financial statements and not to provide an opinion on the internal control over financial reporting. My consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements caused by error or fraud in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. I noted no matters involving the internal control over financial reporting and its operation that I consider to be material weaknesses.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Allenstown School District's financial statements are free of material misstatements, I performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants, non-compliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of my audit, and accordingly, I do not express such an opinion. The results of my tests disclosed no instances of non-compliance that are required to be reported under *Government Auditing Standards*.

This report is intended for the information and use of the audit committee, management, others within the organization, School Board, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

I extend my thanks to the officials and employees of the Allenstown School District for their assistance during the course of my audit.

Brent W. Washburn, CPA

Appendix on Internal Controls

This is an Appendix to the December 18, 2005 Allenstown School District's report on internal controls and compliance based on an audit performed in accordance with *Government Auditing Standards*. The following are items that came to my attention during the audit regarding the design and operations of internal controls and compliance with laws, regulations, and other provisions of contracts and grants:

1. Student Activities

Criteria: The school principal has control and responsibility for the funds generated in trust to be used for various student activities.

Condition: During the normal auditing procedures applied to the student activity funds, various checks are selected for review. One check selected for review, during this year's audits, was check number 3307, dated April 18, 2005 in the amount of \$1,606.00 made out to Cash. Documentation supporting this check has not been supplied to me by December 18, 2005 which is the date that officially ends my field work for the audit.

Cause: A verbal explanation of the purpose of the check indicated that on a class trip, students were given various sums in cash to be spent on the trip. The students were handed the cash without signing for the cash or documentation being maintained indicating who should have received what amount of cash. (Note: Each student did not receive the same amount of cash.)

Recommendation: The school district institute a policy that student activity checks can not be made out to cash.

Recognizing the principals' right to determine the appropriate expenditures out the Student Activities Funds, the distribution of varying amounts to different students on the same Class activity should be reviewed.

Management Response: Principals have been directed not to issue any checks to cash or to issue differing amounts of cash to individual students. The Allenstown School Board will amend its Student Activities Funds policy to further clarify these prohibitions.

DEPARTMENT OF REVENUE ADMINISTRATION

Concord, NH 03302-0457

To: Allenstown

Your report of appropriations voted and property taxes to be raised for the 2005/06 school year has been approved on the following basis:

TOTAL APPROPRIATIONS	\$	8,179,847.00
Revenues and Credits:		
Unreserved Fund Balance	\$	296,762.00
Revenue From State Source:		
State Education Grant		3,834,226.00
Catastrophic Aid		109,100.00
Child Nutrition		2,800.00
Revenue From Federal Sources:		
Child Nutrition Program		67,180.00
Grants		138,176.00
Medicaid		100,000.00
Local Revenue Not Taxes:		
Mis. Revenue		2,100.00
Earnings on Investment		5,000.00
School Lunch Sales		74,220.00
TOTAL SCHOOL REVENUES & CREDITS	\$	4,629,564.00
LOCAL DISTRICT ASSESSMENT		2,911,399.00
STATE EDUCATION TAX ASSESSMENT		638,884.00
TOTAL APPROPRIATION	\$	8,179,847.00

Barbara Robinson
Manager of Municipal Finance

SUPERINTENDENT'S REPORT

Probably everyone can recall participating in periodic fire drills as a student. These drills have long been a basic and common sense requirement designed to prepare schools for safe evacuation in case of emergency. Those of us who were students during the late 1950's and early 1960's may also remember air raid drills, intended to address the eventuality of nuclear attack.

During the past decade, however, social upheaval, terrorism, and a greater recognition of the effects of natural disasters and hazardous materials contamination have combined to create a dramatic increase in schools' awareness of and concern for student and staff safety. The news media has reported almost daily on events such as the school hostage standoff in southern Russia, the discovery of American public school information on captured enemy computers in Iraq, the series of devastating hurricanes in Florida and the Columbine-style plot recently uncovered at a Massachusetts school.

We all hope that disasters or emergencies such as these never impact our community, but recognize that the need for comprehensive emergency planning has become an essential obligation. The New Hampshire Office of Emergency Planning and our local fire and police departments have been instrumental in assisting us with development of a pro-active, workable plan for addressing a wide variety of situations ranging from intruders in the building to severe weather conditions to a hazardous chemical release in our vicinity. Among the emergency plan's guiding principles are that an incident leadership structure must be established, specific standardized functions and tasks are assigned to school personnel, procedures are kept as automatic, basic and user-friendly as possible, school personnel and students become familiar and comfortable with their roles and responses in advance and exercises or practices are regularly conducted to assess the readiness and effectiveness of the plan.

In Allenstown, exterior doors are locked from the outside and regularly monitored during the school day. Emergency procedure charts as well as building evacuation routes are posted in each room. Mrs. Brison, one of our school nurses, provides CPR training to volunteers on the staff yearly so certified persons are available in each building to attend to emergencies. Training is provided annually in the safe use of fire extinguishers. This year, our schools re-evaluated fire drill procedures and teachers and staff received further training. Plans are underway to conduct lock-down and shelter-in-place drills culminating in a major school emergency drill involving both the Allenstown Police and Fire Departments. We also plan to equip classrooms with containers of emergency supplies to handle different weather conditions and emergency needs.

None of us can predict with any certainty if or when we will be called upon to utilize our training and preparations in response to a real crisis. We all believe, however, that the effort and resources given to emergency preparedness is a wise and worthwhile investment.

Respectfully Submitted,
Thomas Haley
Superintendent of Schools

ARMAND R. DUPONT SCHOOL PRINCIPAL'S REPORT

The Armand R. Dupont School, housing 250 students and 40 staff members continues to bring pride to the Allenstown Community in a variety of ways.

In the spring, students began taking a new assessment, which is web-based and research driven. The Northwest Education Association (NWEA) developed it. Each student logs in to their own testing program in the fall and again in the spring, which stays with them throughout their tenure in our schools. By using this system of testing, every student, teacher, and parent can watch a student's progress of academic achievement in math, language usage, reading through time (next year science achievement will be tested as well).

The teachers continue to tighten and refine the curriculum through curriculum mapping. They are now processing all student grades electronically and running reports electronically.

There have been some changes of staffing this year. After the sudden retirement of our French teacher last spring, Bernard Ouellette was hired to continue the French program. Other new hires this year include Kim Tilly teaching science in Grade 6, Amy Hood teaching math in Grade 7 and Mrs. Sandra Larochelle teaching Language Arts in Grade 8. Mrs. Claire Duchesne will retire at the end of this school year after many years of service to the Allenstown School District. The Armand R. Dupont School is named after her father.

The building continues to require replacement maintenance as structures wear out. The gym wing is over fifty years old and the academic wing nearly forty years old. Our new custodian Jeffrey Bayer is a talented fix-it man and does much of this work himself. This year the front doors were replaced and magnetic locks were added to all the doors for better building access control. The gym/hallway doors upstairs were replaced and now close properly. The old intercom system was replaced and hallway speakers were added. There were roof repairs, and circuit breakers and plumbing fixtures replaced as well.

The students and staff continue to experience an improvement in school climate and culture as the Positive Behavior Interventions and Supports (PBIS) program enters its second year here at ARD. Graphs of data indicate that student behavior has improved significantly overall. This is evident in all parts of the building and will begin to show through increases in test scores as more time is spent on teaching and learning and less on discipline.

The sports program continues to provide students with opportunities for personal growth under the leadership of Phyllis Irzyk. Our soccer teams, basketball teams, softball and baseball teams all represented our town with honor in their respective seasons. We continue to strive for good sportsmanship as our greatest goal.

Students continue to take part in many after school activities other than sports as well. These include the new spring musical. Last May, the community was treated to several performances of Annie, Jr. The senior citizen attended a free performance, and parents, students and the community were able to attend two performances over a weekend. Evelyn Guilbeault assisted the production on costumes, Vivien Doane and Vicki Kneeland on props and set painting, Hector Emond on choreography, and Douglas Schwarz on lighting. There were many parents who assisted in erecting and disassembling the stage platform. It was a wonderful community effort.

The Chorus, the After-School Art Club, the Homework Club, the Student Council, and the Yearbook Club all continue to offer students the opportunity to explore new areas and to grow as young people. The late bus on Tuesdays and Thursdays makes participation possible for many of our bussed students.

APPLE, our parent support organization, experienced a change of leadership this year. Mrs. Louise L'Heureux has taken over the job of president of the club continuing the various fundraisers including the annual Yankee Candle Sale, and supporting many of the same programs that APPLE has supported in the past including various scholarships, the spring musical and many others.

It has been my pleasure to serve the children of Allenstown in this, my third year, as school principal.

Respectfully submitted,
Dr. Betsey Cox Stebbins, Principal

ALLENSTOWN ELEMENTARY SCHOOL

Principal's Report

It is with pleasure that I present the annual report as Principal of Allenstown Elementary School. Our elementary school continues to offer challenge and excitement for our young students. There is a confidence and vitality that is reflected in the many programs that operate in our school.

Assessments of student achievement are a continued process with the NECAP state assessment and the NWEA testing program. These tools generate data that is critical for curriculum development. The teachers have worked in separate content areas including math, language arts, science and social studies. These committees meet monthly to establish goals to meet student needs and state requirements for standards.

The continued work to bring interesting programs and monthly assemblies to our children is represented by the various topics such as Animals Around the World, Rain Forests, Plymouth State University T.I.G.E.R. Program on Bullies, Egyptian Animals and Captain Smylie Safety from N.H. State Police Association to name a few. Classroom presentations by Project Nature, The N.H. Electric Coop, D.A.R.E., Dog Tales Reading Program and Kids on the Block Special Education Puppetry serve to bring exciting topics to our K-4 population. Turtles and loons were popular among students.

The library continues to grow and expand our opportunities with guest authors, the Accelerated Reading Program, book fairs and The Blueberry Express Student Magazine. The Larsen Mathematics Computer Program offers high achievers challenges that are fun and educational.

The Art and Physical Education departments are buzzing with opportunities for our children including the P.E. Challenge and Art Club after school activities. The Jump-Rope-for-Heart annual project generated both funds and fun for all. The Walk-Race Activity for all students is held at the end of the year as a fund raiser for student projects. The Spring Musical and Field Day events also took place in the spring.

Student field trips are yet another opportunity for our children to experience to broaden their knowledge base. Trips to planetariums, Strawberry Banke, The Indian Museum, local Fire/Police Departments, SEE Science Center, Boston Science Museum, and Odiorne Park are a few of the places visited.

Our teachers also continue to expand their knowledge and curriculum development by attending staff development conferences and seminars in areas such as The Responsive Classroom, Collins Reading, Wilson Reading, NEA instructional conferences, Autism and P.D.D. Conferences, and Art and Physical Education Workshops. Staff development opportunities for our educational assistants in CPI training and other areas are available. Our elementary school requires the dedication and support from our teachers, educational assistants, special educators, nurses, office staff, custodians, lunch program employees and of course the parents and students. We have an enthusiastic group of educators who are positive and satisfy the many needs of our student community.

Our Student Behavioral Program flourishes with Student of the Week and Citizenship weekly acknowledgements. The Student of the Month Program recognizes one boy and one girl monthly who are awarded a plaque for overall citizenship and behavior.

During the past year a lot of work has gone into the lower athletic fields and the new staff parking facility. I thank all of those involved in improving our school grounds and making parking safer.

Allenstown Elementary School is proceeding on a sound foundation. We are achieving our goals and providing students with a strong education and preparation for middle school. I look forward to the future programs and further development of our school opportunities.

Respectfully submitted
Terri J. Kenny, Principal

ALLENSTOWN ELEMENTARY SCHOOL

TEACHER ROSTER 2004/05

Music	BAUMLI, ROSENA	30,052.00
Reading Specialist	BORNSTEIN, ROBERTA	24,466.00
Elementary	BRIGGS, SUZANNE	48,467.00
Elementary	CARLISLE, LINDA	45,812.00
Elementary	CLUCHE, DENISE	37,845.00
Art	COLBY, TAMMY	20,905.00
Elementary	COUGHLIN, CHERYL	45,467.00
Elementary	FERGUSON, ELIZABETH	46,467.00
Elementary	FOSS, KIM	27,567.00
Elementary	GERMOND, SUSAN	L.O.A.
Elementary	GRAHAM, PENELOPE	48,467.00
Elementary	HARDT, LAURIE	45,812.00
Elementary	HULL, CHERYL	46,967.00
Elementary	KEANE, DEBRA	45,812.00
Elementary	KENNEY, JANICE	48,467.00
Physical Education	LAVOIE, DEANNA	13,148.00
Elementary	McCORMICK, SHARON	50,432.00
Technology Coord.	MORRIS, SHARON	14,127.00
Elementary	PEARSON, ELIZABETH	45,312.00
Elementary	THUL, JANE	46,967.00
Elementary	ZIBEL, GAY	44,312.00
Special Ed. Coord.	BLINN, ANTHONY	27,825.00
Special Education	CRUSON, KATHY	50,087.00
Speech Therapist	DAY, JUNE	46,967.00
Special Education	ROUNDS, LISA	48,932.00
Social Worker	LANDRY-FILION, KASEY	12,777.00
Guidance Counselor	ROY, LORI	49,932.00
Nurse	BRISON, MARILYN	17,538.00
Nurse	SCHMIDT, DENISE	5,623.00
Principal	KENNY, THERESA	65,000.00

ARMAND R. DUPONT SCHOOL

TEACHER ROSTER 2004/05

Elementary	BOEHM, KATHLEEN	46,467.00
Elementary	CARBONNEAU, KIMBERLY	44,312.00
Elementary	CLARK, KIMBERLY	36,344.00
Language Arts	DUCHESNE, CLAIRE	45,812.00
Elementary	GALLIGAN, ROSE	46,812.00
Elementary	GLADU, VIRGINIA	43,966.00
Math/Science	GUADAGNO, JOSEPH	45,467.00
Elementary	HUGHES, ELIZABETH	30,339.00
Physical Education	IRZYK, PHYLLIS	45,812.00
Elementary	LANGDON, PATRICK	27,451.00
Elementary	LETVINCHUK, PETER	32,994.00
Technology Coord.	MORRIS, SHARON	14,127.00
Math 7/8	ONG, DONNA	45,812.00
Science	PARADISE, ALAN	45,812.00
Elementary	PROULX, LINDA	46,312.00
Elementary	SULLIVAN, PATTI	34,842.00
Elementary	WILUSZ, COLLEEN	51,432.00
Special Ed. Coord.	BLINN, ANTHONY	27,825.00
Special Education	BURNETT, ANNE	43,966.00
Speech Pathologist	COTNOIR, NICOLE	23,964.00
Special Education	IRELAND, MOLLY	27,567.00
Behavior Program	NORMAND, LUCILLE	45,467.00
Social Worker	LANDRY-FILION, KASEY	12,777.00
Guidance Counselor	HOBBY, CHRISTINE	50,087.00
Nurse	BRISON, MARILYN	17,538.00
Nurse	SCHMIDT, DENISE	11,246.00
Media Generalist	CAREY, JUANITA	12,522.00
Principal	STEBBINS, BETSEY	70,000.00

ALLENSTOWN ELEMENTARY SCHOOL

NON-CERTIFIED ROSTER 2004/05

Tutor	CAMPBELL, JANIS	26,996.13
Tutor	BLOUNT, LEE	4,296.24
Tutor	SCHEIRER, SHARON	22,096.90
Tutor	WELLMAN, IRENE	26,996.13
Educational Assistant	CURRIER, ROSE	13,070.04
Special Education Assistant	BAMFORD, SUE	10,141.43
Special Education Assistant	BERNARD, BEVERLY	12,812.09
Special Education Assistant	BERTHIAUME, JUDITH	10,447.32
Special Education Assistant	CAMPBELL, KELLIE	10,012.02
Special Education Assistant	CONNOR, REBECCA	9,847.31
Special Education Assistant	DOLLARD, MARY	11,082.63
Special Education Assistant	DZIURA, BARBARA	9,282.59
Special Education Assistant	FOWLER, KRISTOPHER	9,494.36
Special Education Assistant	GIRARD, ELIZABETH	9,429.65
Special Education Assistant	HARSH, DAWN	4,497.35
Special Education Assistant	LABRECQUE, DAWN	12,772.59
Special Education Assistant	LUSSIER, GAIL	12,213.89
Special Education Assistant	MARTEL, MELANIE	9,564.95
Special Education Assistant	NARO, SHELAGH	10,764.98
Special Education Assistant	PALYS, MARGARET	11,435.58
Special Education Assistant	SCHMIDT, DENISE	8,638.56
Library Aide	CROWELL, DANA	13,165.04
Secretary	GENDRON, MARGUERITE	32,554.78
Secretary	LaROCHE, PAULINE	28,427.11
Custodian	HAMEL, ALBERT	13,128.30
Custodian	MARTINEAU, RICHARD	26,698.76
Custodian	TROISI, GEORGE	4,587.20
Hot Lunch Director	GRANT, SYLVIA	23,086.00
Lunch Worker	GOODNOW, PATRICIA	4,774.56
Lunch Worker	SEVERANCE, FRAN	8,829.18
Lunch Worker	SMITH, CHERYL	9,847.31

ARMAND R. DUPONT SCHOOL

NON-CERTIFIED ROSTER
2004/05

Educational Assistant	KNEELAND, MARY	21,502.95
Educational Assistant	KREIFELS, LINDA	11,753.24
Special Education Secretary	HILLS, JEANNE	17,568.56
Compensatory Tutor	BLOUNT, LEE	4,296.24
Special Education Assistant	COTNOIR, CAROL	4,761.19
Special Education Assistant	COTE, JONATHAN	2,451.15
Special Education Assistant	DREW, JEAN	9,564.95
Special Education Assistant	DUBE, MARIE	9,564.95
Special Education Assistant	KORTZ, KATHY	9,011.99
Special Education Assistant	LANE, KIMBERLY	3,085.23
Special Education Assistant	LENT, COLLEEN	7,846.61
Special Education Assistant	LOOS, KATHERINE	10,012.02
Special Education Assistant	LORD, DOREEN	12,020.87
Special Education Assistant	MARTEL, COREENIA	10,141.43
Special Education Assistant	MARTIN, STACY	9,564.95
Special Education Assistant	SARGENT, JANET	12,470.90
Special Education Assistant	WERMERS, SHEILA	11,753.24
Library Aide	McEWAN, JEANE	11,859.12
Secretary	DOANE, VIVIEN	29,051.73
Custodian	CHAPUT, LEONARD	15,471.36

ALLENSTOWN SCHOOL DISTRICT
ARMAND R. DUPONT SCHOOL
CLASS OF 2005

Eric Bailey
William Barnett
Paul Bolstridge
Lauren Brannen
Kevin Carbonneau
Ashley Chevrette
Melanie Clark
Rebecca Clark
Ariel Colby
Kellie Conley
Christopher Couchon
Jessica Daigle
Nathan Derkacz
Kristijan Dulabic
Robert Eruth, II
Robert Eruth, III
Michael Fragola
Tyler Fritz
Benjamin Gibbs
Alyssa Gilbert
Caitlyn Gover
April Hanley
Michael Holloway
Steven Houle
Neil Innarelli
Kayleigh Irzyk

Jason Johnson
Sarah Kruczynski
Alyssa Lambert
Christopher Lassiter
Stacie Lavoie
Christopher Lee
Brendan Leighton
Alexis Lennox
Patrick L'Heureux
Alexandra Mahabir
Kyle Oliver
Mindy Oliver
Ashley Pelissier
Dominique Pena
Thomas Pepper
Jessica Poisson
Nicholas Porter
Amanda Rich
Ashley Roney
Alan Rose
Bridget Sargent
Brittany Shaffer
Kaleigh Shaffer
Brenda Shivelyl
Thomas Steele
Ashley Walker

Roger Woodward

**ANNUAL SCHOOL HEALTH
SERVICE REPORT
2003/04**

Report of Local Medical Services	Number of Pupils
Pupils Examined	525
Teachers Flu Shots	-0-
Immunizations	
DT	11
TB	0
MMR	2
Report of School Nurse-Teacher	
Vision Tests	525
Hearing Tests	525
Inspections	1,408
Heights	525
Weights	525
First Aid	
Medication – Dosages	7,016
	11 daily
Vaccinations/Communicable Diseases	
Communicable Diseases	
Chicken Pox	2
Pediculosis	21
Impetigo	2
Scabies	1
Scarlet Fever	0

Defects Found by School Nurse-Teacher

	Number Cases	Treated by Physician
Vision	28	28
Hearing	7	7
Scalp	21	

Clinic and Special Referrals

	Number Examined	Number Children Treated
Dental Cleaning & Fluoride	0	0
Preschool	55	0
Parent Contacts	959	
Sport Physicals	10	

Examining Physician - Dr. Alan Stein

Marilyn R. Brison, R.N.
School Nurse-Teacher
June, 2005

Denise Schmidt, R.N.
School Nurse-Teacher
June, 2005

ALLENSTOWN SCHOOL DISTRICT
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2003/04</u>	<u>FY 2004/05</u>
Actual Expenditures	\$1,934,196	\$2,320,211
Actual Revenues		
♦ Catastrophic Aid	\$ 142,150	\$ 121,586
♦ Medicaid	79,408	105,414
♦ Federal Grant	69,006	130,102
♦ Tuition	<u>20,803</u>	<u>1,063</u>
Total Offsetting Revenues	\$ 311,367	\$ 358,165

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
 - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Allenstown Elementary School in said District on the 9th day of February, 2006 at 7:00 o'clock in the evening to deliberate upon the warrant articles below. Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 14, 2006 at the Allenstown Elementary School from 8:00 A.M. to 7:00 P.M.

1. Shall the District vote to raise and appropriate the sum of \$3,420,000 for the construction, furnishing and equipping of an addition and renovations to the Allenstown Elementary School and renovations to the Armand R. Dupont School, and to authorize issuance of not more than \$3,420,000 of bonds or notes therefore in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the School Board to contract or apply for, obtain and accept Federal, State, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, and to authorize the School Board to negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further to raise and appropriate the sum of \$87,638 for the first bond payment and further to authorize the School Board to take any other action necessary to carry out this vote.

*School Board Recommends Approval
Budget Committee Recommends Approval*

(3/5ths majority vote required)

2. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

3. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,763,442? Should this article be defeated, the default budget shall be \$8,486,735 which is the same as last year, with certain adjustments required by previous action of the school district, or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Note: Warrant Article #3 (operating budget article) does not include separate warrant article #1).

*School Board Recommends Approval
Budget Committee Recommends Approval*

4. To transact other business that may legally come before said meeting.

Given under our hands and seal this 17th day of January, 2006.

Thomas Irzyk, Chair
Jason Carrier
Evelyn Guilbeault
Karen LaPlume
Louise L'Heureux
ALLENSTOWN SCHOOL BOARD

ALLENSTOWN SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Allenstown Elementary School in said District on the
14th day of March, 2006 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose two members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Allenstown this 17th day of January, 2006.

Thomas Irzyk, Chair
Jason Carrier
Evelyn Guilbeault
Karen LaPlume
Louise L'Heureux
ALLENSTOWN SCHOOL BOARD

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: ALLENSTOWN NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2006 to June 30, 2007

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	Expenditures		Appropriations		School Board's Appropriations		Budget Committee's Approp.	
		for Year 7/1/04 to 6/30/05	WARR. ART. #	Current Year as Approved by DRA	for Year 7/1/04 to 6/30/05	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED

INSTRUCTION (1000-1999)									
1100-1199	Regular Programs	3,487,491		3,881,456	3,989,358		3,989,358		
1200-1299	Special Programs	1,695,020		1,760,630	1,985,358		1,985,358		
1300-1399	Vocational Programs								
1400-1499	Other Programs	18,345		22,299	28,193		28,193		
1500-1599	Non-Public Programs								
1600-1899	Adult & Community Programs								
SUPPORT SERVICES (2000-2999)									
2000-2199	Student Support Services	339,755		365,795	444,554		444,554		
2200-2299	Instructional Staff Services	68,578		84,382	90,211		90,211		
General Administration									
2310-840	School Board Contingency	725		500	500		500		
2310-2319	Other School Board	38,129		34,334	34,804		34,804		
Executive Administration									
2320-310	SAU Management Services	133,147		133,427	140,765		140,765		
2320-2399	All Other Administration								
2400-2499	School Administration Service	247,099		268,110	249,168		249,168		
2500-2599	Business								
2600-2699	Operation & Maintenance of Plant	470,775		367,268	436,611		436,611		
2700-2799	Student Transportation	283,138		329,040	318,794		318,794		
2800-2999	Support Service Central & Other	677,067		788,402	883,699		883,699		
3000-3999	NON-INSTRUCTIONAL SERVICES	153,359		144,200	161,423		161,423		
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	36,000		2	2		2		

OTHER OUTLAYS (5000-5999)									
5110	Debt Service - Principal	-		-	-		-		-
5120	Debt Service - Interest	-		-	-		-		-

1 2 3 4 5 6 7 8 9

Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR ART #	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

5220-5221	To Food Service		-	1	1		1	
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.			1	1		1	
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		7,648,628	8,179,847	8,763,442		8,763,442	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ 0 (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(for Calculation 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

Rev 09/02

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENT UNIT : ALLENSTOWN SCHOOL DISTRICT FISCAL YEAR END 6/30/07

	RECOMMENDED AMT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS7, 27, or 37)	12,271,080
LESS EXCLUSIONS:	
2. Principal: Long - Term Bonds & Notes	-
3. Interest: Long-Term Bonds & Notes	-
4. Capital Outlays Funded From Long-Term Bonds and Notes per RSA 33:8 & 33:7-b	3,507,638
5. Mandatory Assessments	-
6. Total exclusions (Sum of rows 2 - 5)	3,507,638
7. Amount recommended less recommended exclusions amounts (line 1 less line 6)	8,763,442
8. Line 7 times 10%	876,344
9. Maximum Allowable Appropriations (lines 1 + 8)	13,147,424

Line 8 is the maximum allowable increase to budget committee's recommended budget.
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE SCHOOL

OF: ALLENSTOWN NH

Fiscal Year From July 1, 2006 to June 30, 2007

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted







NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	3,881,456	(21,965)	(32,422)	3,827,069
1200-1299	Special Programs	1,760,630	207,454	(551)	1,967,533
1300-1399	Vocational Programs				
1400-1499	Other Programs	22,299		(3,215)	19,084
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				-
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	365,795	69,762	(3,502)	432,055
2200-2299	Instructional Staff Services	84,382	3,172	(499)	87,055
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	500			500
2310-2319	Other School Board	34,334	354		34,688
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	133,427	7,338		140,765
2320-2399	All Other Administration				
2400-2499	School Administration Service	268,110	(15,210)	(11,788)	241,112
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	367,268	62,182	(21,468)	407,982
2700-2799	Student Transportation	329,040	(10,796)		318,244
2800-2999	Support Service Central & Other	788,402	61,721		850,123
3000-3999	NON-INSTRUCTIONAL SERVICES	144,200	16,321		160,521
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	2			2
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	-			-
5120	Debt Service - Interest	-			-
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	1			1
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust				

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL	1			1
	DEFICIT				
	SUBTOTAL 1	8,179,847	380,333	(73,445)	8,486,735

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	Certified staff contracted salary \$45,841	1100	High School Tuition \$96,420
1100	Non-Cert staff salary \$2,690	2400	Non-Cert staff salary \$15,210
1100	Fund II Fed Projects \$25,924	2700	SpEd Obligations \$17,498
1200	SpEd Obligations \$207,454		
2100	Certified staff contracted salary \$4,620		1-Time Appropriations
2100	SpEd Obligations \$65,142	1100	Science Supplies \$7,097
2200	Non-Cert staff salary \$3,172	1100	Equipment \$25,325
2310	Contracted Admin Services \$354	1200	Equipment \$551
2320	Contracted Admin Services \$7,338	1410	Equipment \$3,215
2600	Non-Cert staff salary \$8,450	2100	Equipment \$3,502
2600	Utility rates \$34,380	2200	Equipment \$499
2600	Contracted Operation/maint \$19,352	2400	Equipment \$11,788
2700	Contracted Transportation obligations \$6,702	2600	Equipment \$18,468
2900	Employee contracted benefits \$61,721	2600	Other Repairs \$3,000
3000	Food service program \$16,321		

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

--ALLENSTOWN--

SN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
200500014	CAMERON, ANDREW RICHARD	01/02/2005	MANCHESTER, NH	CAMERON, JAMES	CAMERON, BARBARA
2005000742	CARRIER, CONNOR JAMES	01/22/2005	CONCORD, NH	CARRIER, JASON	CARRIER, SUZANNE
2005000926	FRIZZELL, RIVER MICHAEL	02/01/2005	MANCHESTER, NH	FRIZZELL, SCOTT	GOSSELIN, TRACI
2005001407	SALTMARSH, DAMIEN BEAU	02/06/2005	LEBANON, NH	SALTMARSH, BEAU	BURTON, WHITNEY
2005001450	SALTMARSH, JORDAN EVON	02/06/2005	LEBANON, NH	SALTMARSH, BEAU	BURTON, WHITNEY
2005001410	MARTINEAU, JOSHUA RAYMOND	02/08/2005	CONCORD, NH	MARTINEAU, SCOTT	MARTINEAU, JOY
2005001696	CARPENTIER, DILLON MATHEW ALBERT	02/19/2005	CONCORD, NH	CARPENTIER, ALBERT	FROST, SARAH
2005002672	JURCINS, DOMINIK	03/18/2005	MANCHESTER, NH	JURCINS, ERIKS	VALAITYTE, ASTA
2005003379	CHAMBERS, BROOKE LYNN	04/06/2005	CONCORD, NH	CHAMBERS, EDWARD	CHAMBERS, ANGELA
2005003429	WELLS, COLIN JOSEPH	04/07/2005	MANCHESTER, NH	WELLS, MICHAEL	WELLS, CAROL-ANN
2005003508	DUCHESNE, ABIGAIL GRACE	04/11/2005	MANCHESTER, NH	DUCHESNE, MARK	DUCHESNE, ANDREA
2005003515	DUCHESNE, ELIZABETH CLAIRE	04/11/2005	MANCHESTER, NH	DUCHESNE, MARK	DUCHESNE, ANDREA
2005004765	JENKINS, TIANA LEIGH	05/13/2005	MANCHESTER, NH	JENKINS, LAWRENCE	JENKINS, TANIA
2005005132	CLARK, ALEXIS ROSE	05/16/2005	CONCORD, NH	CLARK, COREY	PATTERSON, JENNA-LYN
2005005478	GRISSETT, HANA ELYSABETH	05/26/2005	CONCORD, NH	GRISSETT, JAMES	GRISSETT, KIMBERLY
2005005756	TOVTYN, ALEXANDER VASILOVICH	06/05/2005	MANCHESTER, NH	TOVTYN, VASYL	TOVTYN, MARINA
2005005996	TSCHUDIN, MATTHEW ROBERT	06/10/2005	LEBANON, NH	TSCHUDIN, ROBERT	TSCHUDIN, JENNIFER
2005005999	TSCHUDIN, ALLISON MARIE	06/10/2005	LEBANON, NH	TSCHUDIN, ROBERT	TSCHUDIN, JENNIFER
2005006000	TSCHUDIN, ELIZABETH MAE	06/10/2005	LEBANON, NH	TSCHUDIN, ROBERT	TSCHUDIN, JENNIFER
2005006487	HAMEL, MADISON RUTH	06/17/2005	CONCORD, NH	HAMEL, RAYMOND	HAMEL, JESSICA
2005007331	MAZZAGLIA, MADELINE GRACE	07/10/2005	CONCORD, NH	MAZZAGLIA, RICHARD	MAZZAGLIA, CATHERINE
2005007374	CARNEY, OWEN ROBERT	07/15/2005	CONCORD, NH	CARNEY, ROBERT	CARNEY, DEBRA
2005008984	JUSZKIEWICZ, MADISON KAYLA	08/20/2005	CONCORD, NH	JUSZKIEWICZ, KEVIN	WILCOTT, ANNETTE
2005008844	BOUCHER, EMMA ROSE	08/21/2005	MANCHESTER, NH	BOUCHER, JOEY	FREME, JENNIFER
2005009792	SOULE-LAMBERT, CLAYTON PAUL	09/08/2005	CONCORD, NH	LAMBERT, AARON	SOULE-LAMBERT, KATHERINE
2005010091	OFRIEL, JOHN DANIEL	09/18/2005	CONCORD, NH	OFRIEL, DANIEL	REGAN, KRISTLE
2005010346	LAVALLEY, ETHAN MICHAEL	09/23/2005	CONCORD, NH	LAVALLEY, TIMOTHY	PATTEN, CHELSEA
2005010953	TIBBALS, REAGAN MARIE	10/12/2005	MANCHESTER, NH	TIBBALS, WILLIAM	TIBBALS, NATASHA
2005011328	WHITTED, TAVON MAXWELL	10/21/2005	CONCORD, NH	WHITTED, DANIEL	WHITTED, SHAUNTE
2005011463	COX, STEPHEN EDWARD	10/22/2005	CONCORD, NH	COX, RONNIE	COX, LISA
2005011814	CORLISS, MACKENZIE ELIZABETH	11/04/2005	CONCORD, NH	CORLISS, JOHN	CORLISS, AMANDA
2005011810	STRACHAN, MARY MICHAEL	11/04/2005	CONCORD, NH	STRACHAN, JOHN	STRACHAN, CHRISTINE
2005012353	ADINOLFO, AIDAN JONATHAN	11/17/2005	CONCORD, NH	ADINOLFO, JONATHAN	ADINOLFO, BRANDI

Total number of records 33

02/01/2006



DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--ALLENSTOWN--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2005000233	BRODERICK,RITA	01/10/2005	MANCHESTER, NH	BEAULAC, ISRAEL	BEAUREGARD, JOSEPHINE
2005000813	CHACE,ERNEST	01/25/2005	ALLENSTOWN, NH	CHACE, EDWARD	STONE, MURIEL
2005002096	KNEELAND,ASHER	03/07/2005	CONCORD, NH	KNEELAND, ASHER	MCLAUGHLIN, MARY
2005002482	LECLERC,ARTHUR	03/21/2005	BEDFORD, NH	LECLERC, ALBERT	BOISVERT, AURORE
2005003432	MILLETTE,MICHAEL	04/23/2005	ALLENSTOWN, NH	MILLETTE, RONALD	COX, GLORIA
2005003427	BEAUDET,ANNETTE	04/24/2005	ALLENSTOWN, NH	CAMPBELL, ALFIE	PARENT, VALEDA
2005004178	MERRIGAN,VIRGINIA	05/22/2005	ALLENSTOWN, NH	FARRINGTON, ARTHUR	STEADMAN, FREDA
2005004937	BOURBON,KELLY	06/26/2005	CONCORD, NH	BOURBON, WILLIAM	MURPHY, CHARLENE
2005006088	PELLETIER,KAREN	08/09/2005	CONCORD, NH	DOOLEY, WILLIAM	ELSTON, MARY
2005006100	LONGPRE,BLANCHE	08/10/2005	MANCHESTER, NH	CASSIDY, ANDREW	CARBONNEAU, ARLIDA
2005006364	ESTABROOK,MARTHA	08/22/2005	ALLENSTOWN, NH	MCKEAN, WALTER	BEAULIEU, LOCETTE
2005006591	ROWELL,DOROTHY	08/29/2005	ALLENSTOWN, NH	LOCKE, SHELDON	KINNEY, EVA
2005006624	LAFLAMME,EVELYN	08/30/2005	CONCORD, NH	BRISBOIS, JOSEPH	MICHAUD, MARIE
2005006926	LAVOIE,BARBARA	09/11/2005	CONCORD, NH	DESMARAIS, ARTHUR	GRENIER, EVA
2005007266	MATHEWS,LISA	09/23/2005	RAYMOND, NH	DUFRESNE, GERARD	ERSKINE, JEANNIE
2005007410	WELCH,ELIZABETH	09/29/2005	MANCHESTER, NH	TREMBLAY, LIONEL	PERRY, JOSEPHINE
2005007613	BELANGER,PHILIP	10/06/2005	DEERFIELD, NH	BELANGER, DANIEL	GAGNON, CARMEN
2005007794	RICHARD,ROLAND	10/10/2005	CONCORD, NH	RICHARD, JOSEPH	CUSSON, ANGELINE

02/01/2006



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--ALLENSTOWN--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2005007799	DUSSEAULT,ERNEST	10/13/2005	CONCORD, NH	DUSSEAULT, GUSTAVE	BEAUDOIN, LAURA
2005007800	MORGAN,DALE	10/15/2005	CONCORD, NH	MORGAN, ASA	CLOUGH, RITA
2005008144	BOSTON,MARYELLEN	10/27/2005	ALLENSTOWN, NH	O'NEIL, JOHN	CLARK, ALYCE
2005009311	DAUPHINEE,CATHERINE	12/08/2005	CONCORD, NH	VANHALL, MARTIN	VAN DEN ESSOFF, DINA

Total number of records 22

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2005 - 12/31/2005

-- ALLENSTOWN --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2005000163	MCGRATH, JESSE R	ALLENSTOWN, NH	BELYEA, ALEXANDRIA L	EPSOM, NH	ALLENSTOWN	NORTHWOOD	01/08/2005
2005000203	ASIAF, PETER R	ALLENSTOWN, NH	MOUL, PAMELA E	GOFFSTOWN, NH	ALLENSTOWN	EPSOM	01/15/2005
2005000209	SPELLMAN, BEN	ALLENSTOWN, NH	LIAW, CRISTY	ALLENSTOWN, NH	CONCORD	CONCORD	01/21/2005
2005000445	CHAPMAN, FRED	ALLENSTOWN, NH	DUHAIME, MARY L	ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	02/09/2005
2005000769	LEARY, CHRISTIAN J	PEMBROKE, NH	WATSON, HEATHER B	ALLENSTOWN, NH	ALLENSTOWN	CONCORD	02/26/2005
2005000800	DUNN, MICHAEL W	ALLENSTOWN, NH	FLEURY, LUCINDA M	ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	03/04/2005
2005000885	SHAW, JOEL T	PEMBROKE, NH	BOUDREAU, ANDREA J	ALLENSTOWN, NH	PEMBROKE	DIXVILLE	03/12/2005
2005001188	SPAULDING, GERALD T	ALLENSTOWN, NH	POLLISON, DIANE J	EPSOM, NH	CONCORD	CONCORD	04/02/2005
2005001464	PARRICK, DARRIN K	ALLENSTOWN, NH	PAGE, JOANNE B	ALLENSTOWN, NH	MANCHESTER	LONDONDERRY	04/23/2005
2005002546	HAYWARD, BROOKS J	ALLENSTOWN, NH	NEDEAU, CHRISTINE M	PEMBROKE, NH	PEMBROKE	PEMBROKE	04/28/2005
2005002201	RELIHAN, JACOB S	ALLENSTOWN, NH	SCHIMMEL, JESSICA R	HOOKSETT, NH	ALLENSTOWN	PEMBROKE	05/15/2005
2005002479	PEPPER, BENJAMIN A	ALLENSTOWN, NH	LABRECQUE, AMY L	ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	05/28/2005
2005002860	GRISWOLD, EDWARD L	ALLENSTOWN, NH	PLOYPROM, NATTHA	ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	06/12/2005
2005003230	WATSON, DAVID P	ALLENSTOWN, NH	ALLEN, CRYSTAL F	NORTHWOOD, NH	NORTHWOOD	CANDIA	06/18/2005
2005003749	LEMIRE, GEORGE D	ALLENSTOWN, NH	LOCKE, LISA	ALLENSTOWN, NH	ALLENSTOWN	SUNCOOK	07/02/2005
2005003977	DOUCET, WILLIAM D	ALLENSTOWN, NH	BOISVERT, KATHI L	ALLENSTOWN, NH	ALLENSTOWN	WINDHAM	07/08/2005
2005004686	WALKER, ROBERT C	ALLENSTOWN, NH	BOYD, NANCY L	ALLENSTOWN, NH	ALLENSTOWN	HUDSON	07/09/2005
2005004611	KANE, BRIAN J	ALLENSTOWN, NH	RUBIN, MARTHA J	ALLENSTOWN, NH	ALLENSTOWN	MILFORD	07/23/2005
2005004725	CHAPUT, LEONARD D	ALLENSTOWN, NH	TURNER, GHERRI J	ALLENSTOWN, NH	ALLENSTOWN	PITTSFIELD	07/23/2005
2005008227	CASEY, KRISTOPHER D	ALLENSTOWN, NH	HUTCHINSON, RACHAEL D	NEWMARKET, NH	BRENTWOOD	NEWMARKET	07/23/2005
2005004751	CLEMENT, JOHN M	ALLENSTOWN, NH	RAYMOND, MELISSA L	ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	07/30/2005
2005005038	BENHAM, JOSEPH R	ALLENSTOWN, NH	BLACKBURN, SIOBHAN K	ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	08/06/2005
2005005290	BROWN, DANA C	ALLENSTOWN, NH	LABRANCHE, FLORENCE	ALLENSTOWN, NH	ALLENSTOWN	GREENVILLE	08/13/2005
2005006024	MOSS, FRANK W	ALLENSTOWN, NH	MCLEOD, VIRGINIA E	ALLENSTOWN, NH	ALLENSTOWN	DEERFIELD	08/20/2005
2005005476	GRAHAM, RANDY A	ALLENSTOWN, NH	NARANJO, MELISSA A	MANCHESTER, NH	MANCHESTER	CHESTER	08/20/2005
2005005839	BRADSTREET, JONATHAN R	ALLENSTOWN, NH	ROSANO, SHERRY D	ALLENSTOWN, NH	CONCORD	CONCORD	08/27/2005
2005006130	JOHNSTON, PETER W	ALLENSTOWN, NH	BERTINO, MAUREEN A	ALLENSTOWN, NH	ALLENSTOWN	KINGSTON	09/03/2005
2005006507	BUCKJUONE, CHRISTOPHER J	DEERFIELD, NH	CANNY, JESSICA E	ALLENSTOWN, NH	DEERFIELD	MANCHESTER	09/10/2005
2005007919	FREESE, NICHOLAS A	ALLENSTOWN, NH	LETENDRE, JESSICA L	ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	10/14/2005
2005008183	MULLER, TOBY	ALLENSTOWN, NH	BENSON, ROBIN J	ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	10/15/2005
2005008783	MEDELLE, MARVIN R	ALLENSTOWN, NH	PARSONS, KIMBERLY A	ALLENSTOWN, NH	ALLENSTOWN	PEMBROKE	11/19/2005
2005009195	LLORENS, ELIONEL M	ALLENSTOWN, NH	PAVNICK, SARAH E	MANCHESTER, NH	MANCHESTER	MANCHESTER	12/17/2005
2005009329	HANN, KELLY S	ALLENSTOWN, NH	HART, KIMBERLY J	LACONIA, NH	PEMBROKE	PEMBROKE	12/31/2005

Total number of records 33

2006 TOWN HOLIDAYS

New Years Day	Monday – January 2
Civil Rights Day	Monday – January 16
Presidents' Day	Monday – February 20
Memorial Day	Monday – May 29
Independence Day	Tuesday – July 4
Labor Day	Monday – September 4
Columbus Day	Monday – October 9
Veterans' Day	Friday – November 10
Thanksgiving Day	Thursday & Friday – November 23 & 24
Christmas Day	Monday – December 25

Town Clerk Presents



The Town of Allentown is proud to bring you E-Reg, Auto Registrations On Line !

Renew your Auto, Trailer, Truck or RV On Line

fast and easy Renew your registration anytime, on line

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