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# ALBANY, N.H.



## Annual Town Report 1986

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TOWN OFFICERS

OFFICE		TERM EXPIRES
Moderator, 2 Years	Theodore T. Pettingell, Jr.	1988
Selectmen, 3 Years	Raymond Waterhouse	1988
	J. Peter Howland	1989
	Stanley S. Tabor	1987
Town Clerk/Tax Coll., 3 Years	Marilyn F. McKenna	1988
Treasurer, 3 Years	George L. Morrill	1988
Auditor 1 Year	Ed MacKenzie	1987
Constable	Theodore T. Pettingell, Jr.	1987
Road Agent, 3 Years	Frank J. Plummer	1988
Cemetery Trustees, 3 Years	Tara L. Taylor	1987
	Stephen T. Knox	1988
	Ann W. Croto	1989
Supervisors of the Check List, 6 Years	Cynthia Avignone	1988
	Jeannette D. Wiggin	1990
	Phyllis Hatch	1992

TOWN WARRANT  
1987

To the inhabitants of the Town of Albany, County of Carroll,  
State of New Hampshire, Qualified to Vote in Town Affairs:

You are hereby notified to meet at the Town Hall at Albany,  
New Hampshire, on Tuesday, the 10th day of March, 1987 at 10  
o'clock in the forenoon to act upon the following subjects  
hereinafter set forth. Voting on Article 1 will be by official  
ballot and the polls shall be open for balloting at 10 o'clock  
in the forenoon or as soon thereafter as the Moderator calls  
the Meeting to order and declares a quorum present and shall not  
close before 6 o'clock in the evening. The remaining Articles  
of the Warrant shall be acted upon at 7:30 o'clock in the evening  
or at the closing of the polls if the Meeting shall vote to  
keep the polls open to a later hour.

GENERAL GOVERNMENT

Article 1. To elect all necessary officers.

Article 2. To hear the report of the Selectmen for the year  
1986.

Article 3. To see if the town will vote to raise and  
appropriate the following sums of money for the following  
purposes:

Town Officers' Salaries	\$12,000.00
Town Officers' Expenses	12,000.00
Election & Registration Expenses	600.00
Cemeteries	1,400.00
General Government Buildings	4,000.00
Reappraisal of Property	2,500.00
Planning & Zoning	500.00
Legal Expenses	2,000.00
Advertising & Regional Assns.	839.00
Contingency Fund	1,000.00
Microfilm Town Records	250.00
Septic & Well for Town Office	6,500.00
Police Department	100.00
Fire Department	12,000.00
Civil Defense	1.00
Dry Hydrant	1,500.00
Highways	60,000.00
Solid Waste Disposal	31,101.00
American Red Cross	250.00
Memorial Hospital	600.00
Ambulance	4,320.00
Animal Control	200.00
Carroll County Mental Health	546.00
Family Planning of Northern Carroll County	350.00
Carroll County Program on Domestic Violence	100.00
Gibson Center for Senior Citizens	1,080.00
Community Action	275.00

Visiting Nurses	799.20
Children & Youth	650.00
General Assistance	3,000.00
Old Age Assistance	1,000.00
Library	200.00
Conway Recreation Center	1,080.00
Patriotic Purposes	100.00
Eastern Slope Airport	100.00
Interest on Temporary Loans	1,500.00
Waterproof Vault	500.00
Capital Reserve - Reappraisal Fund	1,250.00
Conway Water Precinct - User Fee	100.00
Insurance	5,500.00

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\$171,791.20

Article 4. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article 5. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State Aid in the name of the Town of Albany.

Article 6. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deed; except when it is being sold back to the former owner, in which case private sale may be utilized; any such real estate to be sold and conveyed on or before the next Annual Town Meeting.

Article 7. To see if the Town will vote to close out the Chocorua River Bridge Capital Reserve Fund, which was established at the 1982 Albany Town Meeting, with an appropriation of \$14,666.67 to be used for additional highway budget for 1987.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the preambulation of Town Lines according to RSA 51:2.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$244.20 for Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Albany.(By Petition)

Article 10. Shall we adopt the provisions of RSA 72:1-C which authorize any Town or City to elect not to access, levy and collect a resident tax?(By petition)

Article 11. To see if the Town of Albany will vote to establish a Conservation Commission of 3 members, as authorized under RSA 36-A: 1. (By Petition)

Article 12. To see if the Town will vote to instruct the Town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of

Albany unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot. (By Petition)

Article 13. To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Dollars(\$1,100.00) to assist the Advocates for Special People. This will be used to provide a recreation program for a special needs child that lives in the Town of Albany. (By Petition)

Article 14. To act upon any other business that may legally come before this meeting.

Given under our hands and seal this 4th day of February in the Year of our Lord nineteen hundred and eighty seven.

Raymond Waterhouse  
Peter Howland  
Stanley S. Pavor.

A True Copy, Attest:

Raymond Waterhouse  
Peter Howland  
Stanley S. Pavor.



BUDGET OF THE TOWN OF ALBANY  
1987

	Approp. 1986	Expended 1986	Approp. 1987
GENERAL GOVERNMENT			
Town Officers' Salaries	\$7,800.00	\$9,298.94	\$12,000.00
Town Officers' Expenses	6,000.00	4,624.28	12,000.00
Election & Registration Expense	1,000.00	757.80	600.00
Cemeteries - Working Fund	1,300.00	1,300.00	1,300.00
Trust Fund	100.00	100.00	100.00
General Government Buildings	5,600.00	6,013.67	4,000.00
Reappraisal of Property	2,000.00	1,800.00	2,500.00
Planning & Zoning		36.00	500.00
Legal Expenses	1,500.00	688.00	2,000.00
Advertising & Reg. Assns.	839.00	839.00	839.00
Contingency Fund	1,000.00		1,000.00
Microfilm Town Records	250.00		250.00
Septic & Well for Town Off.			6,500.00
PUBLIC SAFETY			
Police Department	100.00		100.00
Fire Department	12,000.00	8,448.61	12,000.00
Civil Defense	1.00		1.00
Dry Hydrant	1,500.00		1,500.00
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance	50,000.00	38,004.29	60,000.00
SANITATION			
Solid Waste Disposal	28,568.00	28,568.00	31,101.00
HEALTH			
American Red Cross			250.00
Memorial Hospital	600.00	600.00	600.00
Ambulance	3,799.00	3,799.00	4,320.00
Animal Control	200.00	260.00	200.00
C. C. Mental Health	525.00	525.00	546.00
Family Planning	250.00	250.00	350.00
Domestic Violence	100.00	100.00	100.00
Gibson Center	1,080.00	1,080.00	1,080.00
Community Action	275.00	275.00	275.00
Visiting Nurses	835.20	835.20	799.20
Children & Youth	480.00	480.00	650.00
WELFARE			
General Assistance	2,000.00	1,807.91	3,000.00
Old Age Assistance	1,000.00		1,000.00
CULTURE AND RECREATION			
Library	150.00	150.00	200.00
Conway Rec.Center	1,000.00	1,000.00	1,080.00
Patriotic Purposes	100.00		100.00

Eastern Slope Airport	100.00	100.00	100.00
DEBT SERVICE			
Int. Exp. Tax Anticipation	1,000.00	1,341.64	1,500.00
CAPITAL OUTLAY			
Waterproof Vault	500.00		500.00
OPERATING TRANSFERS OUT			
Capital Reserve - Reappraisal	1,250.00	1,250.00	1,250.00
MISCELLANEOUS			
Conway Water Precinct- User Fee	100.00	100.00	100.00
Insurance	2,500.00	4,967.29	5,500.00
	<u>137,402.20</u>	<u>119,363.63</u>	<u>171,791.20</u>

SOURCES OF REVENUE

	Estimated 1986	Actual 1986	Estimated 1987
TAXES			
Resident Taxes	\$2,600.00	3,160.00	3,000.00
Yield Taxes	4,000.00	4,007.82	14,000.00
Interest & Penalties on Taxes	1,000.00	2,402.96	1,000.00
Inventory Penalties	200.00	840.00	
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue - Block Grant	8,000.00	10,236.07	8,000.00
Highway - Block Grant	10,000.00	11,642.40	10,000.00
Supplemental		75.29	
Reim.a/c State-Fed.Forest Land	8,000.00	5,056.00	6,000.00
INTERGOVERNMENTAL REVENUES - FEDERAL			
Forest Reserve Funds	25,000.00		25,000.00
LICENSES AND PERMITS			
Motor Vehicle	20,000.00	33,125.00	25,000.00
Dog Licenses	100.00	192.00	100.00
Bus.Licenses,Permits,Filing Fees	100.00	86.00	100.00
Penalties, Dogs, Bad Checks		59.00	
MISCELLANEOUS REVENUES			
Interest on Deposits	4,000.00	4,364.83	4,000.00
Miscellaneous Reimbursements		2,826.82	
OTHER FINANCIAL SOURCES			
Withdrawal from Capital Reserve		11,920.00	
	<u>\$ 83,000.00</u>	<u>89,994.19</u>	<u>96,200.00</u>

SUMMARY INVENTORY

Land	\$7,083,002.00
Buildings	9,132,600.00
Electric Utility	209,750.00
Manufactured Housing	385,810.00
Total Valuation Before Exemptions	<u>\$16,811,162.00</u>
Property Taxes Committed to Collector	\$381,203.00

TAX RATES

\$22.79 per \$1,000.00

Town	\$ 1.88
County	.93
School	19.98

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
YEAR ENDING DECEMBER 31, 1986

Title of Appropriation	Appropriated	Expended	Unexpended Balance	Overdraft
Town Officers' Salaries	\$7,800.00	\$9,298.94		\$1,498.94
Town Officers' Expenses	6,000.00	4,624.28	\$1,375.72	
Election & Registration	1,000.00	757.80	242.20	
Government Buildings	5,600.00	6,013.67		413.67
Cemeteries	1,400.00	1,400.00		
Reappraisal of Property	2,000.00	1,800.00	200.00	
Legal Expenses	1,500.00	688.00	812.00	
Animal Control	200.00	260.00		60.00
Advertising & Regional Assns.	839.00	839.00		
Contingency Fund	1,000.00		1,000.00	
Microfilm Town Records	250.00		250.00	
Police Department	100.00		100.00	
Fire Department	12,000.00	8,448.61	3,551.39	
Civil Defense	1.00		1.00	
Dry Hydrants	1,500.00		1,500.00	
Highways, Streets, & Bridges	50,000.00	38,004.29	11,995.71	
Solid Waste Disposal	28,568.00	28,568.00		
Memorial Hospital	600.00	600.00		
Ambulance	3,799.00	3,799.00		
Carr. Cty. Mental Health	525.00	525.00		
Family Planning	250.00	250.00		
Domestic Violence	100.00	100.00		
Gibson Center	1,080.00	1,080.00		
Community Action	275.00	275.00		
Visiting Nurses	835.20	835.20		
Children & Youth	480.00	480.00		
General Assistance	2,000.00	1,807.91	192.09	
Old Age Assistance	1,000.00		1,000.00	
Library	150.00	150.00		
Conway Rec. Center	1,000.00	1,000.00		
Patriotic Purposes	100.00		100.00	
Eastern Slope Airport	100.00	100.00		
Int. On Temp. Loans	1,000.00	1,341.64		341.64
Waterproof Vault	500.00		500.00	
Capital Reserve-Reappraisal	1,250.00	1,250.00		
Fire District-User Fee	100.00	100.00		
Insurance	2,500.00	4,967.29		2,467.29
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	\$137,402.20	119,363.63	22,820.11	4,781.54
			4,781.54	
			-----	
			18,038.57	

FINANCIAL REPORT

For the Year Ending December 31, 1986

BALANCE SHEET

ASSETS

Cash in hands of Treasurer	\$113,262.07	
Total Cash		\$113,262.07
Capital Reserve - Bridge Construction	14,666.67	
Reassessment	6,542.60	
Total Capital Reserve Funds		21,209.27
Accounts Due to the Town		
Lien for the Elderly	1,120.15	1,120.15
Unredeemed Taxes - From tax sales on account of -		
Levy of 1985	4,679.83	
Levy of 1984	1,923.75	
Total Unredeemed Taxes		6,603.58
Uncollected Taxes - Including all taxes		
Levy of 1986	48,321.96	
Previous Years	8,684.72	
Total Uncollected Taxes		57,006.68
<b>TOTAL ASSETS</b>		<b>\$199,201.75</b>
Fund Balance-December 31,1985		11,451.86
Fund Balance-December 31,1986		- 13,567.34
Change in Financial Condition		- \$ 25,019.20

LIABILITIES

Accounts Owed By The Town		
Unexpended Revenue Sharing Funds	8,784.06	
Yield Tax Deposits	26,265.61	
School District Taxes Payable	155,390.00	
Lien For the Elderly	1,120.15	
Total Accounts Owed By The Town		191,559.82
Capital Reserve - Bridge Construction	14,666.67	
Reassessment	6,542.60	
Total Capital Reserve Funds		21,209.27
<b>TOTAL LIABILITIES</b>		<b>\$212,769.09</b>
Current Surplus (Excess of Assets over Liabilities)		\$13,567.34

SCHEDULE OF TOWN PROPERTY

As of December 31, 1986

Town Hall, Land and Buildings	\$101,776.40
Furniture and Equipment	11,512.72
Fire Department, Lands, and Buildings	1,399.39
Equipment	3,069.13
Highway Department & Equipment	12,000.00
Lands and Buildings acquired through Tax Collector's Deeds	
Map 14, lot 107	1,450.00
Map 6, lot 20	10,400.00
Map 6, lot 23	6,900.00
Given to town - Map 11, lot 50	4,000.00
	<hr/>
	\$152,407.64

TOWN CLERK'S REPORT

Motor Vehicle Permits	\$33,123.00
Dog Licenses	191.00
Dog Fines & Penalties	13.00
Filing Fees	8.00
State's Share - Marriage Licences	78.00
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	\$33,413.00

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1986

- DR -

UNCOLLECTED TAXES

Beginning of Fiscal Year	1987	1986	1985	Prior
Property Taxes			\$40,950.01	
Resident Taxes			320.00	
Yield Taxes				8,888.52

TAXES COMMITTED TO COLLECTOR

Property Taxes		\$381,203.00		
Resident Taxes		3,160.00		
Yield Taxes	749.58	4,007.82		

ADDED TAXES

Resident Taxes		320.00		
Costs of Advertising		805.65		

OVERPAYMENTS

INTEREST COLLECTED ON DELINQUENT PROPERTY TAXES		66.94	1,436.03	
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PENALTIES-RETURNED CHECKS

PENALTIES COLLECTED ON RESIDENT TAXES		2.00	11.00	
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TOTAL DEBITS	\$749.58	\$390,416.58	\$32,717.04	\$8,888.52
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--CR -

REMITTANCES TO TREASURER DURING FISCAL YEAR

Property Taxes	\$330,571.99	\$30,762.19		
Resident Taxes	3,060.00	110.00		
Precinct Tax	7.43			
Yield Taxes	\$749.58	4,007.82		
Inventory Penalties	663.17	177.82		
Interest collected During Year	66.94	1,436.03		
Penalties on Resident Taxes	2.00	11.00		
Penalties-Returned Checks	46.00			
Costs of Advertising	805.65			
Overpayments	805.17			

ABATEMENTS MADE DURING YEAR

Property Taxes	2,058.45	10.00		
Yield Taxes				203.80

UNCOLLECTED TAXES - END OF FISCAL YEAR  
(As Per Collector's List)

Property Taxes	47,901.96			
Resident Taxes	420.00			
Yield Taxes				8,684.72
TOTAL CREDITS	\$749.58	\$390,416.58	\$32,717.04	\$8,888.52

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1986

- DR -

	Tax Sales 1985	on Account of 1984	Levies Previous Years
Balance of Unredeemed Taxes - Beginning Fiscal Year		\$4,819.86	\$1,639.96
Taxes Sold To Town During Current Fiscal Year*	\$9,370.96		
Interest Collected After Sale	131.68	659.05	599.29
Redemption Costs	<u>136.80</u>	<u>102.60</u>	<u>19.00</u>
TOTAL DEBITS	\$9,639.44	\$5,581.51	\$2,258.25

- CR -

REMITTANCES TO TREASURER DURING YEAR

Redemptions	\$4,670.58	\$2,896.11	\$1,639.96
Interest & Costs After Sale	268.48	761.65	618.29
Abatements During Year	20.55		
Unredeemed Taxes - End of Year	<u>4,679.83</u>	<u>1,923.75</u>	<u>          </u>
TOTAL CREDITS	\$9,639.44	\$5,581.51	\$2,258.25

\* Amount of tax sale(s) sold to town held during current fiscal year, including total amount of taxes, interest, and cost to date of sale(s).



LIST OF DELINQUENT TAXPAYERS

Alvarado & Thompson	\$ 455.00
Ames, Robert & Cheryl	166.00
Amirault, Eugene	1,335.00
Asnes, Maureen	172.00
Avignone, Gerald & Cynthia	381.00
Bachman, Standish & Meredith	48.49
Barber, J. Todd & Jill Vierus	2,085.00
Bell, Michael	28.00
Bell, Stephen G.	28.00
Blomquist, Robert & mary	7.59
Blood, Rebecca	285.00
Bosse & Hull	449.00
Boucher, Ernest h. & Claire S.	1,227.00
Brooks, Cecelia	286.00
Burns, William M.	116.00
Callahan, Elizabeth Walker	90.00
Campbell, Francis E. & Darlene	1,053.00
Campbell, Joanne	166.00
Carrier, Elizabeth Todd	10.00
Casarano, Frederick & Victoria	1,016.00
Chartier, Carl & Jeanne	413.00
Cianciolo, David T	1,004.00
Clay, Philip H. & Karen W.	182.00
Clinton & Hutchinson	315.00
Coleman & Son, Inc. Alvin J.	81.20
Coleman Properties	10.46
Comer, Charles	91.00
Dawe, John S. III	179.00
Dennis Hurd Contractor, Inc.	1,146.00
Dillenbeck, Mark L.	173.00
Dingman, Anne L.	893.00
Drouin, Bruce & Marie	629.00
" " "	459.00
Eastman, William & Gladys	86.00
Eaton, Burt & Jean A.	2.86
Elliott, Marilyn A.	918.00
Flint, Gordon & Elizabeth P.	1,707.00
Gable, Thomas O. et al	909.00
Galante, John V.	731.00
Gnecco, Katherine, Donald & Nancy	10.00
Gore Realty Trust	1,474.00
Gorman, Esther	779.00
Green, William & Mary	16.00
Hallquist, Nils G.	1.58
Hardy, Louis	52.00
Hilderbrand, Gerard & Constance	511.00
Holiday Mountain Homes, Inc.	121.00
Homeland Courts	65.09
Howard, Sharon M. & Stephen	2.80
Hunt, Heirs of Harold	689.00
" " "	851.00
Hutchinson, Jr. Clifford C.	207.00
Johnson, Margaret Sandoz	8.00
Keefe, Sharon	868.00
King, Richard M.	789.00

Klitsch, Beverly J	790.67
Krause, Patricia Oliver	136.00
Landry, Ronald Elliotte	214.00
Lillibridge, William & Mary C.	822.00
Loring, Judith K. & Lloyd H.	574.00
Lovejoy, Maurice	10.00
Lynch & Himmer	1,722.00
Marvelli & Foley	1,046.00
McAllister, Robert & Linda	37.00
McClellan, Heirs of Louise	606.00
Moody, David & Louise	631.00
" " "	171.00
Moulton, Robert H.	1,856.00
Nealon, Patrick H. & Carolyn	667.00
Nelson, John H. Jr.	38.00
Norcross, Thomas E. & Patricia L.	306.00
Paine, Charles J.	1,885.00
Pappas, Michael	211.00
Pascal, Charles	393.00
Patch, John	236.00
Pelchat, Raymond	70.00
Pinciario, Donald L.	1.08
Poydar, Henry	388.00
Robbins, Sylvia & Charles	286.00
Rodes, Theodore & Marilyn M.	590.00
Rogers, Dennis & Audrey	961.00
Seelenbrandt, Dennis & Elizabeth	1,385.14
Sirvydas, John & Marion	193.00
Smith, Chester	128.00
Sullivan, Mildred A.	297.00
Sweet, Robert A. & Beth A.	284.00
Swisher, John F. & Brenda M.	324.00
Taylor, Robert K.	1,081.00
Tymeson, Bruce B.	1,266.00
" " "	260.00
Wiggin, Craig W.	810.00
Willetts, Cynthia T.	996.00
Woodman, Louisa	<u>452.00</u>
	\$47,901.96

## LIST OF UNPAID RESIDENT TAXES

Levy of 1986

Barbour, Thomas, Jr.	Moran, Becky
Behr, Karl	Munro, Lynnette
Behr, Sue	Murphy, William
Bickford, Carol Jean	Muth, Sameoum
Boucher, Ernest	O'Brian, Mike
Burtt, Steven M.	Parker, Sherry
Cantin, Ross	Patch, Charlene
Chase, Bernie T	Patnode, Mary Begin
Chase, Sheryl	Patnode, Richard
Clinton, Diane F	Potter, Gina M.
Collins, Patricia E	Rand, John A.
Collins, William D.	Siebert, Leoneda
Dawe, John S. III	Smith, Phoebe
Elliott, Kevin J.	Taylor, Tracy L
Entwistle, Hope	Thibodeau, Carl J.
Gerrish, David	Thompson, Lynn
Hunt, Ann	Valladares, Ricardo
Hutchinson, Clifford	Waterman, Mark
Kohrs, Lisa	Whitcomb, Norman
Lamarre, Dennis	White, Terry L.
Minsky, Stephen	White, Wayne

TREASURER'S REPORT  
1986

Balance on hand, Jan. 1, 1986 \$132,289.99

RECEIPTS

From Local Taxes		
1986 Property Taxes	\$330,571.99	
Resident Taxes	3,060.00	
Yield Taxes	4,757.40	
Previous Years' Taxes		
Property Taxes	30,762.22	
Resident Taxes	110.00	
Interest	1,502.97	
Resident Tax Penalties	13.00	
Tax Sales Redeemed	10,855.07	
Cost of Advertising	805.65	
Inventory Penalties	840.99	
Overpayments	805.17	
Total from Local Taxes		384,084.46
From Local Sources Other Than Taxes		
Dog Licenses	192.00	
Fees and Permits	313.50	
Sale of Town Property	177.00	
Penalties	56.00	
Motor Vehicle Permits	33,125.00	
Interest on Bank Deposits	4,364.83	
Miscellaneous Reimbursements	2,826.82	
Conway Precinct Tax	7.43	
Temporary Loan	50,000.00	
Total From Local Sources Other Than Taxes		91,062.58
Received from State of New Hampshire		
Highway Block Grant	11,642.40	
Highway Block Grant, Supplemental	75.29	
State Revenue Sharing	10,236.07	
Reim. - Trailng Expenses	28.63	
Total Received from State of New Hampshire		21,982.39
Received from U. S. Government		3,930.00
Yield Tax Deposits		22,107.38
From Capital Reserve Fund		11,920.00
Total Received From All Sources		<u>\$535,086.81</u>
Total Funds Available		\$667,376.80

PAYMENTS

Selectmen's Orders Paid	\$554,114.73
Balance on Hand, Dec. 31,1986	\$113,262.07

YIELD TAX ACCOUNT

Balance on Hand Jan. 1, 1986	\$11,740.23
------------------------------	-------------

RECEIPTS

Deposits made in 1986	17,080.93
Total Funds Available	<u>\$ 28,821.46</u>

WITHDRAWALS

Yield Taxes Paid	2,555.55
Total on Hand Dec. 31, 1986	<u>\$ 26,265.61</u>

REVENUE SHARING ACCOUNT

Balance on Hand Jan. 1, 1986	2,832.25
Transferred from Capital Reserve	11,920.00
	<u>14,752.25</u>

RECEIPTS

Received from Federal Government	5,056.00
Interest	895.81
Total Available Funds	<u>\$ 20,704.06</u>

PAYMENTS

Ambulance Service	3,799.00	
Fire & Rescue Service	8,121.00	
Total Payments		\$ 11,920.00
Balance on Hand Dec. 31, 1986		\$ 8,784.06

CAPITAL RESERVE FUND  
FOR BRIDGE CONSTRUCTION

Held in Escrow Jan. 1, 1986	\$ 13,136.39
Interest for 1986	1,530.28
Held in escrow Dec. 31, 1986	\$ 14,666.67

CAPITAL RESERVE FUND  
FOR REASSESSMENT

Held in Escrow Jan. 1, 1986	\$4,386.59
1986 Appropriation	1,250.00
Interest	906.01
Held in Escrow Dec. 31, 1986	<u>\$6,542.60</u>

SUMMARY OF RECEIPTS

Property Taxes - 1986	\$330,571.99
Resident Taxes - 1986	3,060.00
Yield Taxes - 1986	4,757.40
Property Taxes - Previous Years'	30,762.22
Resident Taxes - Previous Years'	110.00
Interest	1,502.97
Resident Tax Penalties	13.00
Tax Sales Redeemed	10,855.07
Cost of Advertising	805.65
Inventory Penalties	840.99
Overpayments	805.17
Dog Licenses	192.00
Fees and Permits	313.50
Sale of Town Property	177.00
Penalties	56.00
Motor Vehicle Permits	33,125.00
Interest on Bank Deposits	4,363.83
Miscellaneous Reimbursements	2,826.82
Conway Precinct Tax	7.43
Temporary Loan	50,000.00
Highway Block Grant	11,642.40
Supplemental	75.29
State Revenue Sharing	10,236.07
Reim. Traing Exp.	28.63
Received from U.S. Government	3,930.00
Yield Tax Deposits	22,107.38
Capital Reserve Fund	11,920.00
	\$535,085.81

SUMMARY OF PAYMENTS

Town Officers' Salaries - \$7,800.00		
George Morrill	\$ 400.00	
Raymond Waterhouse	1,200.00	
J. Peter Howland	1,000.00	
Stanley S. Tabor	1,000.00	
Marilyn McKenna	4,873.44	
Ann Croto	97.50	
David Moody	600.00	
June Amirault	<u>128.00</u>	
		\$9,298.94
Town Officers' Expenses - \$6,000.00		
N.H. City & Town Clerk's Assoc.	12.00	
The Quill	181.99	
Bank Service Charges	168.53	
The Reporter	361.00	
N.H. Assoc. of Assessing	20.00	
M R D Copy Center	26.85	
National Market Reports	64.00	
Ann Croto	1.93	
R M C Graphics	765.00	
N.H. Tax Collectors Assn.	25.00	
Conway Post Office	264.40	
U. S. Stamped Envelope Co.	359.40	
June Amirault	54.00	
Loring, Short & Harmon	74.07	
Marilyn McKenna	1,457.89	
N.H. W S & P C C	30.00	
Equity Publishing Co.	160.45	
Wheeler & Clark	12.75	
N.H. Registry of Deeds	138.00	
N.H. State Treasurer	17.00	
John Stevens	10.00	
Eleanor Lyman	55.00	
N.H. G O F A	10.00	
Porter Office Machines	11.90	
Homestead Press	126.55	
Conway Supply	1.19	
Doreen Tabor	8.00	
Branham Publishers	5.60	
Willey's Lock Shop	43.20	
Franna Hamel	<u>158.58</u>	
		4,624.28
Election and Registration - \$1,000.00		
MRD Copy Center	35.30	
The Reporter	22.50	
Theodore T. Pettingell	105.00	
Elaine Wales	90.00	
Helen Simpson	90.00	
Edna Heath	25.00	
Jeannette Wiggins	100.00	
Arlene Barbour	50.00	
Cindy Avignone	50.00	
Phillip Hatch	100.00	
Marilyn McKenna	<u>90.00</u>	
		757.80



Cemeteries - \$1400.00		
Albany Cemetery Assoc.	<u>1,400.00</u>	1,400.00
Town Building Expense - 5,600.00		
New England Telephone	620.12	
Public Service Co.	1,257.18	
Patrick McDunough	39.00	
Rene Bolduc	2,747.00	
Albert Moore	640.40	
Conway Supply	207.23	
Stan Tabor	49.99	
Russ Lanoie	72.00	
Petrolane Gas	55.80	
Eleanor Lyman	100.00	
The Quill	<u>224.95</u>	
		6,013.67
Reappraisal of Property - \$2,000.00		
Malcolm Call	<u>1,800.00</u>	1,800.00
Legal Expenses - \$1,500.00		
Hastings & Son	<u>688.00</u>	688.00
Regional Associations - \$839.00		
North Country Council	439.00	
N.H. Municipal Assoc.	<u>400.00</u>	839.00
Contingency Fund - \$1,000.00		
Microfilm Town Records - \$250.00		
Police - \$100.00		
Fire and Rescue - \$12,000.00		
Conway Village Fire District	8,363.00	
Richard Wales	39.63	
Willard Croto	40.46	
Franklin Wales	<u>5.52</u>	
		8,448.61
Civil Defense - \$1.00		
Dry Hydrants - \$1,500.00		
Solid Waste Disposal - \$28,568.00		
Town of Conway	<u>28,568.00</u>	28,568.00
C.C. Mental Health - \$525.00	525.00	525.00
Family Planning - \$250.00	250.00	250.00
Domestic Violence - \$100.00	100.00	100.00
Memorial Hospital - \$600.00	600.00	600.00
Ambulance - \$3,799.00		
Town of Conway	<u>3,799.00</u>	3,799.00
Animal Control - \$200.00		
Betty Holmes	200.00	
Hussey's Vet. Hospital	<u>60.00</u>	260.00
Gibson Center - \$1,080.00	1,080.00	1,080.00
Community Action - \$275.00	275.00	275.00
Visiting Nurses - \$835.20	835.20	835.20
Children and Youth - \$480.00	480.00	480.00
Old Age Assistance - \$1,000.00		

Town & County Poor - \$2,000.00		
Case #9	90.00	
Case #11	24.97	
Case #12	142.94	
Case #13	900.00	
Case #15	150.00	
Case #16	<u>500.00</u>	1,807.91
Library - \$150.00		
Conway Public Library	150.00	150.00
Parks and Recreation - \$1,000.00		
Conway Rec. Center	<u>1,000.00</u>	1,000.00
Patriotic Purposes - \$100.00		
Waterproof Vault - \$500.00		
Capital Reserve Reappraisal Fund - \$1,250.00	1,250.00	1,250.00
Conway Fire Dist. User Fee - \$100.00	100.00	100.00
Insurance - \$2,500.00		
N.H. Municipal Wrkrs Comp	769.29	
Conway Dahl	<u>4,198.00</u>	4,967.29
Eastern Slope Airport - \$100.00	100.00	100.00
Int. on Temp. Loans - \$1,000.00	1,341.64	1,341.64
Highways - \$50,000.00		
	Summer	Winter
Kennett Oil	222.06	161.12
Town of Tamworth	72.00	395.00
Bailey's Auto Supply	123.82	135.63
Frank Plummer	5,021.50	18,198.80
A.J. Coleman	5,181.83	5,595.90
Howard Fairfield		244.50
Conway Supply	14.61	130.79
White Sign		27.35
Frechette Tire	74.00	
Arthur Whitcomb	117.19	
Robert Sanborn	396.25	
Pioneer Blasting	100.00	
Tilton Sand&Gravel	268.76	
Emory Roberts	60.00	
Ralph Chick	105.00	
Granite Stae Min.		<u>1,358.18</u>
	<u>11,757.02</u>	<u>26,247.27</u>
Planning and Zoning - \$0.00	36.00	38,004.27
Taxes Bought by Town		36.00
Abatements and Refunds		9,370.96
Yield Tax		2,042.05
Temporary Loans		3,027.85
Carroll County Taxes		50,000.00
Albany School District		16,664.00
State of N.H.- Vital Statistics		352,385.37
		<u>52.00</u>
	TOTAL EXPENDITURES	<u>\$552,941.86</u>

CEMETERY ASSOCIATION REPORT - 1986

1986 was another busy year for our committee with our major concern being the High Street Cemetery. Through the work of Mr. Frank Plummer and Mr. Maurice Frechette, the trees, stumps, and boulders have been cleared from the High Street Cemetery addition which was given to the town by Mrs. Dorothy L. Williams. Work that remains to be done involves fertilizing, seeding, and mulching this newly prepared area; and mapping and marking out new burial sites. We hope to have this work completed by the end of 1987.

Mowing of the Canada Street, Hammond, High Street, Moody, and Russell/Passaconaway Cemeteries was done by Mr. Tom Preston. We had budgeted for three mowings, but a fourth was made necessary by the raininess of the growing season. In addition to the mowing, Tom cleared these cemeteries of general debris and overhanging limbs. His meticulous work has made our cemeteries a very well kept memorials to our former family members, residents, and friends of the Town of Albany. Care of the Jewell Cemetery in Wonalancet was done by the Behr Family. Thanks once again, for your assistance.

Cemetery records have been reviewed and organized for easier reference. In reading through minutes and reports of previous years, it appears that maps were made of all of our town cemeteries. The only ones presently in our files are those for the Hammond (new) and the Russell/Passaconaway areas. PLEASE - if you have any knowledge of the whereabouts of maps for Jewell, Canada Street, High Street, and Moody, contact one of the trustees. We know there are unsold lots in all but the Moody Cemetery, but without the maps, it's rather difficult to transact any business.

In addition to completing the work at High Street in 1987, we are planning to see to the repair of stones in our other cemeteries - beginning with the Moody Cemetery. Road-side fences need either to be repaired or replaced.

One final note - it is vital that the cemetery trustees be made aware of any and all burials in the town. It is impossible to maintain accurate records without this information. Thank you.

Tara Taylor 1987

Stephen Knox 1988

Ann Croto 1989

ALBANY CEMETERY ASSOCIATION  
WORKING FUND - 1986

Balance on hand January 1, 1986	\$5,691.98
Receipts	
Town Appropriation	\$1,300.00
Interest-Super NOW acc't	217.82
Refund-Frank Plummer	50.00
Total Receipts	\$1,567.82
Total Funds Available	\$7,259.80
Payments	
TP's Maintenance, mowing	\$ 590.00
Arthur's Memorials	195.00
Donna Howland HSC Sign	20.00
Ralph W. Shirley Post #46	36.10
Frechette Backhoe HSC	1,200.00
Frank Plummer HSC	1,296.00
Total Payments	\$3,337.10
Balance on hand December 31, 1986	\$3,922.70

TRUST FUND

Balance on hand January 1, 1986	\$5,795.11
Receipts	
Town Appropriation	\$100.00
Interest, acc't #10181337	79.12
Interest, acc't #7700425615	45.08
Interest CD, acc't # 1205582425	230.76
Purchase, Cemetery Plot	50.00
	\$504.96
Balance on hand December 31, 1986	\$6,300.07

REPORT OF THE TOWN AUDITOR

I have audited the financial accounts and records of the Town of Albany for the year ended December 31, 1986 in accordance with generally accepted auditing standards and certify that they were found to be correct and properly recorded as reported herein.

Edward D. McKenzie

February 4, 1987

REPORT OF THE PLANNING BOARD  
1986

The Albany Planning Board has a regularly scheduled meeting on the second Tuesday of each month, unless otherwise published. At these meetings it administers the Subdivision Regulations approved with amendments in 1981. It also administers the planning of the Zoning Ordinance. Enforcement of the Zoning Ordinance is the responsibility of the Selectmen. The Zoning Ordinances were last amended in 1984.

In 1986, the eighth year of the Albany Planning Board, the Board was presented with its first major subdivision application. This is presently being reviewed. The Board also approved four minor subdivisions.

With a growing community the Board finds itself engaged in more administration with less time for planning per se. Because of this the Board has recently scheduled many extra work sessions outside the regular meetings. Work is now progressing on each of the two previously reported tasks which have eluded completion. Work on up-dating the Master Plan is continuing. Because of the lapse of time since the Survey Questionnaire was sent to the Townspeople in 1984, the Board held a public informational meeting recently to get new input. This was well attended and the Board appreciated the the participation and interest shown. Anyone having ideas on how the town should be zoned should make his views known at any of the regularly scheduled meetings. As a new Master Plan evolves, there will undoubtedly be reasons to amend the Zoning Ordinance.

The second task concerns Site Plan Review Regulations. The board was given authority two years ago to adopt such regulations. These would give the Board authority to hold the developer of a commercial or industrial-type site to certain standards set by the regulations. Such standards include buffer zones, amount of parking space, required "green" space, etc.. Work on these is progressing, and the board will be holding a public hearing on this in the very near future.

The Planning Board needs members and alternates. Anyone who is interested should make their desires known.

Lastly, but not leastly, your Chairman thanks all the members of the Board for their continued support and many hours of work.

T.T. Pettingell, Jr.

Theodore Pettingell, Chair. -1988  
Robert Vizard, Vice Chair. -1989  
Tara Taylor, Secretary -1989  
Ann Croto -1987  
Cathy McKenzie -1988  
Raymond Waterhouse, Selectmen's Representative

PLANNING BOARD REPORT

Financial Report - 1986

Balance on Hand January 1, 1986		\$ 717.66
Receipts		
Subdivision Fees	\$1,200.34	
Refund Legal Fee	90.00	
	<hr/>	
Total Receipts	\$1,290.34	
Expenses		
Postage	\$ 138.75	
Copies	12.00	
Advertising	96.00	
Supplies	6.97	
Phone	2.09	
Bank Fees	2.81	
Legal Fees	101.00	
Registry of Deeds - Filing Fees	57.00	
	<hr/>	
Total Expenses	\$416.42	
Balance on hand December 31, 1986		\$1,591.38

ALBANY HISTORICAL SOCIETY REPORT  
1986

In 1986 we worked towards fixing the vault so that the records could be returned to it. George Morrill has painted it with water proof paint and it has taken care of the wetness that we had. Mr. Morrill has built wooden shelves that were recommended for the storage of the records.

Albany, New York celebrated its' Tricentennial and we were asked to participate along with many other Albany's. We sent one of our magnets to Mayor Whalen. Stanley Tabor participated in an intervisitation and friendship communication with Albany, New York. There were a number of Albany's. They all talked with each other by telephone linkage. Each speaker told a little about their town. It was on the radio in Albany, New York, and it was written up in the newspaper.

Arthur Leavitt has donated a microreader to the Historical Society. At this time it is still at the house until it is decided where to put it.

We have less than a hundred books left to sell, but we still have some magnets and alot of maps to sell. If anyone would like to buy any of these, Elaine Wales has them at her home.

Mary I. Leavitt  
President



REPORT OF THE TOWN FOREST FIRE WARDEN  
AND  
STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry Officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1986

Number of Fires Statewide	840
Acres Burned Statewide	751
Cost of Suppression	\$275,956

	<u>District</u>	<u>Town</u>
Number of Fires	62	0
Number of Acres	126	0

E. Sven Carlson  
Forest Ranger

Willard Croto  
Forest Fire Warden

ALBANY CIVIC GROUP REPORT  
1986

I'm happy to report that the Civic Group had another successful year but if it wasn't for all of you it wouldn't have happened so at this time, I'd like to thank you all. Special thanks to the chairpersons that gave up the time to make these events go over so well.

Don't forget ladies, read the Albany News to find out what we're doing. If you'd like to help and we don't call you, call us. We need your help.

Elaine Wells

President - Elaine Wells  
Secretary - Cindy Hanson  
Treasurer - Arlene Barbour

TREASURER'S REPORT

Income:

Rummage Sale (Spring)	\$116.30	
Rummage Sale (Fall)	103.20	
Bakeless Bake Sale	153.50	
Raffle	181.00	
Pot Luck Suppers	516.50	
Donations	50.00	
Interest (NOW acc't)	25.06	\$1,145.56

Expenses:

Postage		\$ 28.80
Flowerland Florists		404.48
American Red Cross		100.00
American Cancer Society		100.00
The Party Shop (Supplies)		24.12
Kitchen Supplies		18.81
Christmas Party		350.00
		<u>\$1,026.21</u>

Beginning Cash Balance	\$ 253.53
Income to date	<u>1145.56</u>
Gross Income	1399.09
Expenses to date	<u>-1026.21</u>
Net income to date	372.88

Arlene Barbour, Treasurer

VITAL STATISTICS

BIRTHS

Christine Anne Willenbrock	November 4, 1986
Born elsewhere to residents of Albany	
Thomas Elmer Norcross, Jr.	June 19, 1986
Joseph James Dawe	July 6, 1986
Sarah Malka McVicar	July 10, 1986
Michael Peter King	July 19, 1986
Kara Elizabeth Marvelli	August 25, 1986
Michael William Bernard	August 26, 1986
Danielle Catherine Amirault	September 14, 1986
Sarah Margaret Morrison	September 24, 1986
Zara Ann Deyak Willis	October 23, 1986
Seth Ryan Dascoli	December 17, 1986

MARRIAGES

Keith F. McDormand & Elizabeth Ann Lloyd	May 24, 1986
Thomas I Hackett & Amy L Rollnick	June 7, 1986
John P. Breton & Margaret E deLara	June 14, 1986
Thomas O Currier & Tara L Taylor	June 28, 1986
Michael Murdock & Lori Bowman	June 26, 1986
Roger B Seavey & Roberta J Inkell	October 4, 1986

DEATHS

Michael R. Barnhart	July 20, 1986
Robert H. Moulton	September 9, 1986
Albany residents dying elsewhere	
Edward French	February 19, 1986
Arthur Snodgrass	September 2, 1986



# *School Administrative Unit Number Nine*

P.O. Box 650 Pine Street  
North Conway, New Hampshire 03860  
Telephone (603) 356-5533

*Dr. William A. Juras*  
Superintendent

*David Hawkins*  
Assistant Superintendent

*Business Administrator*

*James F. McDevitt*  
Director of Special Education

5 February 1987

RMC Graphics  
Tasker Hill Rd.  
Conway, NH 03818

To Whom It May Concern:

Attached you will find Albany School District's material for inclusion in Albany's Annual Town Report. Please call to confirm receipt of the attached.

Sincerely yours,

*Laurie Burnell*

Laurie Burnell  
Secretary

LB  
attachments

cc: Board of Selectmen, Town of Albany

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

Tara Taylor, Chr.  
Sara Young-Knox  
Arthur Amirault

Term Expires 1988  
Term Expires 1987  
Term Expires 1989

MODERATOR

Theodore Pettingell

TREASURER

George L. Morrill

CLERK

Marilyn McKenna

AUDITOR

Edward D. McKenzie

SUPERINTENDENT OF SCHOOLS

Dr. William A. Jutras

ASSISTANT SUPERINTENDENT OF SCHOOLS

David Hawkins

BUSINESS ADMINISTRATOR

DIRECTOR OF SPECIAL EDUCATION

James McDevitt

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Susan Fishman, Preschool Coordinator  
James Northrop, School Psychologist  
Stephen Swenson, School Psychologist  
Laura Jawitz, Chapter I Project Manager  
Barbara Cleveland, Nurse/Teacher  
Virginia Bailey, Nurse/Teacher  
Elizabeth Ellis, Nurse/Teacher  
Deborah Ayers, Art Teacher  
Linda Rudin, Art Teacher  
Barbara Boxer, Art Teacher  
Andrew Blanchard, Ph. Ed. Teacher  
Deryl Fleming, Ph. Ed. Teacher  
Catherine Hawkins, Speech/Language Therapist  
Geraldine Bresnahan, Speech/Language Therapist  
Judith Harris, Speech/Language Therapist  
Becky Jefferson, Financial Director  
Susan Gaudette, Financial Assistant  
Kay Bates, Secretary  
Laurie Burnell, Secretary  
Priscilla Stimpson, Secretary

TENTATIVE  
 WARRANT FOR ANNUAL MEETING  
 OF THE ALBANY SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Albany, County of Carroll and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 10th day of March, 1987. The polls will be open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

- ARTICLE 1. To elect a Moderator for the ensuing year.
- ARTICLE 2. To elect a Clerk for the ensuing year.
- ARTICLE 3. To elect a member of the School Board for the ensuing three years.
- ARTICLE 4. To elect a member of the School Board for the ensuing two years.
- ARTICLE 5. To elect a Treasurer for the ensuing year.
- ARTICLE 6. To elect an Auditor for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING ARTICLES:

ARTICLE 7. Shall the school district accept the provisions of RSA 195-A as amended providing for the establishment of area schools located in Conway, New Hampshire, to serve the following grades:

<u>Sending District</u>	<u>Grades</u>
Albany	K-12
Bartlett	9-12
Eaton	K-12
Freedom	7-12
Jackson	7-12
Madison	7-12
Tamworth	9-12,

in accordance with the provisions of the plan on file with the district clerk which will replace existing contracts?

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

ARTICLE 8. To see if the District will vote to authorize the Albany School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 9. To see if the School District will vote to establish a Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Albany, said Reserve Fund to be established solely for the purpose of unanticipated special education costs; and to see if the School District will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Reserve Fund (Special Education).

ARTICLE 10. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 11. To transact any other business that may legally come before this meeting.

Given under our hands, this \_\_\_\_\_ day of February, 1987.

Tara Taylor  
Sara Young-Knox  
School Board of Albany, N.H.

The meeting was called to order at 7:00 p.m. by Moderator Theodore T. Pettingell, Jr.

Articles 1 through 5 were acted on by written ballot, with the following results:

Moderator - Theodore T. Pettingell, Jr.	58
Clerk - Marilyn F. McKenna	60
School Board (3 years) - Arthur Amirault	57
Treasurer - George L. Morrill	60
Auditor - Edward D. McKenzie	54
Ann W. Croto	3

Article 6 - It was moved and seconded to authorize the Albany School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. The motion carried unanimously.

Article 7 - It was moved and seconded to establish an "AREA School Planning Committee;" and to authorize the moderator to appoint the members thereof pursuant to RSA 195-A:3. The motion carried unanimously. The moderator asked for persons who were interested in serving on that committee to raise their hands. Stephen T. Knox, Tara Taylor, and Willard E. Croto indicated an interest, and were subsequently appointed to the Committee by the Moderator.

Article 8 - It was moved and seconded to raise and appropriate the sum of forty thousand eight hundred nineteen dollars and thirty seven cents (\$40,819.37) as a deficit and supplemental appropriation to the 1985-86 budget year for the purpose of meeting the unanticipated expenses in the account of tuition. The motion carried unanimously.

Article 9 - It was moved and seconded to raise and appropriate the sum of three hundred twenty one thousand three hundred ninety dollars (\$321,390) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The motion carried unanimously.

Article 10 - Steve Knox introduced an article which became a resolution: Resolved - the rising cost of education, due in part to mandated state and federal programs, has placed an unreasonable burden on property owners. We are asking that the state live up to its responsibility by making a significantly greater contribution to the funding of education at the local level. Steve Knox requested that, if the resolution passes, a copy be sent to State Representative Bob Holmes and State Senator Roger Heath. The motion carried unanimously.

There was no other business brought before the meeting.

The meeting adjourned at 7:37 p.m.

Marilyn F. McKenna, Clerk



SUPERINTENDENT'S REPORT  
By Dr. William A. Jutras

To accomplish the high standards of education quality we all expect for our youth, many people must be involved. I am proud to report that the extent of school and community involvement is very good, and increasing every month. This is particularly important because we are adjusting to growth in the primary grades of most schools in Mt. Washington Valley, new minimum standards for elementary schools are approaching adoption by the State Board of Education, and we are moving toward full compliance for students in special education.

Community and faculty members have been active in supporting special education by helping to re-establish the vital position of Director of Special Education. People have participated on curriculum committees for Language Arts, Science, Health, and Transition programs; there are building committees in Conway, Madison, and Freedom; and there is an AREA Plan Committee with representation from eight of our nine districts. Add to this the active and productive involvement of thirty-one school board members, central office and building level administrators, and especially your teachers and support staff, and we are getting results.

Language Arts and Science curricula will be ready for pilot in September 1987; construction plans have been developed in Freedom; Conway and Madison are anticipating purchase of portable classrooms while long-term plans are conceptualized; and an AREA agreement awaits your vote. Our Art and Physical Education programs will be given much needed support by the already approved addition of teachers at the elementary level next year. Action Plans to continue improvement of language arts, mathematics, science, social studies, and study skills have been finalized for all schools.

There are more results. The superintendent's office was successful in obtaining \$48,664 in a competitive grant for the purchase of computers for use by many elementary school teachers. We felt that modern technology must be more readily available to teachers to assist them in classroom instruction. A side benefit obviously is that teachers are becoming better able to help students learn more about computers. The State of New Hampshire requires "Computer Literacy" for graduation. Within three years, we expect all of our elementary school students to be computer literate before they reach high school.

New programs such as Computer Literacy often require special training. Your school boards and teachers are providing the time for professional staff development by increasing the contract year by two days. By way of negotiations, Madison, Bartlett, and Tamworth have the extended contract, while Freedom and M.W.V.E.A. (art, physical education, nurse, and special education itinerants) will have this next year.

As a school system we are growing, we are seeking better ways to organize our efforts, and we are improving instruction. I extend my sincere appreciation to the many people who have helped accomplish so much, and invite even more as we look forward to continued growth in this complex and dynamic system.

CONWAY ELEMENTARY SCHOOL  
PRINCIPAL'S REPORT  
By Lois Gould

The school year 1986-87 will be remembered as a year of change. We are very aware that the rapid changes of our society have reached the upper valley and into our school. Conway Elementary School itself has been a part of a dramatic system of changes this year. At the administrative level we have a new superintendent, new assistant superintendent, new special education director, and new principal. We have two new portable classrooms, new staff, a new first grade, new computers, and new curricula. Each new factor in any system creates changes throughout that system that in some way affects us all. Change is healthy, as it challenges, keeps us alert and aware, and helps us deal with a rapidly changing world.

Attendance at Conway Elementary School reached 344 students in January 1987. Some of our classrooms are nearly bulging at the seams and still, the climate here is one of family - personal and caring. Children and teachers work together toward only one end, to do what is best for the child.

Our classrooms are places of serious business as teachers and children work on those important basic skills of reading, writing, math, social studies, and science. CES provides excellent additional help to children through out Chapter I reading and math programs, and special education classrooms. We have experienced tutors working with children in language arts, reading, and writing programs as well as teacher aides for the primary classrooms. We have a number of wonderful parents who come into our school on a regular basis to work with either individuals or small groups of children. Such concentrated attention provides important advantages for all our students.

School is a busy and productive place for children. A number of our students are famous around the state for their jump rope exhibitions, demonstrations, and workshops with the RED HOTS jump rope team. Some of these youngsters will be traveling in March to Montana to take part in a jump rope jamboree sponsored by the National Heart Association. Students have had field trips to the Science Museum in Boston to see the dinosaur exhibit, the Portland Symphony to see Peter and the Wolf, Tin Mountain Conservation Center, and our local Indian Museum. We held our annual spell down, and one talented youngster will be representing the CES "cougars" at the county spelling bee in February. Every child in school has had a special Tuesday afternoon activity during our Winter Activity Program. Many children are having instruction in downhill or cross country skiing; others are skating or sliding or working on individual projects. Our 5th and 6th grade students wrote and submitted excellent essays to the DAR essay contest, titled: A Letter To The Editor, September 1787.

Many parents have visited our school this year during special programs. Parents came to school in October to meet the first grade teachers and hear about the new first grade being established. A large crowd came to our Open House in November and saw the students' book, *Likely Stories*, dedicated to former principal, David Hawkins. The RED HOTS jump rope team sponsored an overwhelmingly successful spaghetti dinner in November. We had the hallways of our entire building covered with children's art work for the well-attended Art Festival early in December. Again in December, many parents and friends joined us for our Winter Holiday music program.

Parents form an important part of our school community. Besides the volunteers and visitors to our special events, we have seen a wonderful beginning to a Parent and Teacher Organization this year. An enthusiastic group of parents has raised money to sponsor a Reading Is Fundamental (RIF) program for our children which provided each child with a free book at the first book distribution in December. The PTO group continues to pursue other ways to benefit the children of our school and provide a valuable support system for both teachers and parents.

Continued professional growth is an important factor in keeping teachers up to date with a changing world. Members of our staff have attended a number of workshops in computer education, the writing process, language arts, and reading. The system as a whole is undergoing a self evaluation that involves an analysis of the present programs and the needs of our community. Community and staff members are working together on evaluation committees to complete the process preparatory to a visitation by an evaluation team of peers in October of 1987.

Conway Elementary School has survived and thrived on the changes this year. As we change, we grow and improve. We are constantly improving the ways we meet the needs of all children.

ALBANY SCHOOL DISTRICT  
STUDENT PROGRESS REPORT

Elementary - Lois Gould, Principal

The 1986-87 school year has been one of growth and development for the Conway Elementary School and the Town of Albany. Enrollment figures are as follows:

Grade	9/86	1/87
K	4	3
T	3	3
1	9	10
2	6	6
3	3	4
4	9	9
5	4	4
6	4	4
RP	1	1
Total	43	44

The results of the October CAT testing have been reviewed with parents during our November conferences. We are pleased with the growth shown by our test results this year. Our staff stands ready to meet with you and explain any program or answer any question you may have.

Secondary - Victoria Blodgett, Dir. of Pupil Personnel Services

Albany has 29 students attending Kennett High School this year. This total includes seven 7th graders, four 8th graders, three 9th graders, eleven 10th graders, and three 12th graders.

In reviewing this year's guidance activities to date, the CAT (California Achievement Testing) and DAT (Differential Aptitude Test) testing comes to mind. Not only were 8th and 10th graders tested according to the state mandate, but we also tested the remaining grades, excluding 12th. Results, compared to other New Hampshire schools, were in the average range. In my opinion, the most important aspect of this testing is the breakdown of individual student weaknesses and strengths. Thanks to extensive follow-up data, English teachers have been able to target specific skill areas for each student in their classes. (English classes were isolated this year in order to focus remediation on one core area.)

In the 9th grade we administered the DAT which, as opposed to the CAT, measures ability in key areas (i.e., verbal reasoning, numerical ability). In addition, students come up with a career interest profile which can be very helpful in future high school planning.

CONWAY AUTHORIZED REGIONAL ENROLLMENT AREA PLAN

A. NAME

The Conway schools, Kennett High School, John Fuller, Conway Elementary and Pine Tree, located in Conway, shall be the AREA schools. Albany, Bartlett, Eaton, Freedom, Jackson, Madison, and Tamworth shall be designated as the sending districts, and Conway shall be designated as the receiving district. The grades for the AREA schools shall be 9 through 12 for Tamworth, Jackson and Bartlett; 7 through 12 for Freedom and Madison; and K through 12 for Eaton and Albany. Jackson students in grades 7 and 8 may go to either Kennett High School or Josiah Bartlett Elementary School. Any sending district may elect to send pupils to schools in another sending district upon mutual agreement by both sending districts and the receiving district (Conway).

B. PURPOSE

To assure every member of the Conway AREA schools' student body equal access to all educational programs and opportunities, membership rights, and responsibilities independent of their home community. To provide a broader range of program offerings for students than would otherwise be financially feasible for individual school districts. To share equitably the costs of education at Conway AREA schools among the districts involved in this plan. To provide a mechanism for sending districts to actively participate in the evaluation and planning of programs at the Conway AREA schools.

C. QUALITY OF EDUCATION

The Conway School District guarantees to operate schools, accredited and fully approved, consistent with the standards as defined by the laws of the State of New Hampshire for the education of its own and sending district students, grades K through 12.

D. STUDENT ORIENTATION AND CURRICULUM SERVICES

Orientation services will be made available by the receiving district to grade six pupils and grade eight pupils of the sending districts for seventh and ninth grade placement and subject placement. There will be articulation in programs between elementary, junior and senior high schools. The department chairpersons at Kennett High School will have a consulting and coordinating role with the curriculum of all elementary schools.

E. AREA PUPIL REGULATIONS

It is understood that the same pupil regulations will apply to the AREA students from the sending districts as to those of the receiving district.

F. REPORTS PROVIDED

All member district boards will have access to educational records for legitimate educational purposes for pupils residing within their districts, all in accordance with the Federal Family Educational Rights

and Privacy Act, also known as the Buckley Amendment, Public Law 93-380 (20 USC S.1232g.).

All member district boards will have access to educational records, with no identification of individual students, for the purpose of conducting evaluations of school programs.

It is further agreed that a written report will be made to each school board of the sending districts concerning the achievement and citizenship, quarterly, and attendance records, monthly, of pupils from that sending district who are enrolled in the Conway AREA.

#### G. SENDING DISTRICT PARTICIPATION IN CONWAY BOARD ACTIVITIES

The AREA sending district boards will elect collectively, one representative to serve on each of the standing committees of the Conway School Board, as voting members in all advisory matters. All sending district board members are encouraged to attend all standing committee meetings and meetings of the Conway School Board.

#### H. PURPOSE AND FREQUENCY OF AREA MEETINGS

1. There shall be annually at least three joint meetings of the Albany, Bartlett, Conway, Eaton, Freedom, Jackson, Madison, and Tamworth school boards as provided in RSA 195-A:5 for the purpose of consulting and advising regarding any matters of joint interest. These meetings will be educationally oriented and will provide opportunities for the sending district boards to be involved with the program of studies at Conway AREA schools and its administrative procedures. At least one meeting per year shall include the discussion of athletics and extracurricular programs offered and their impact on the sending districts as well as the receiving district.

2. The first joint meeting of the AREA school boards shall be held within 60 days of the operating responsibility date. Thereafter meetings will be held in accordance with RSA 195-A:5.

3. Thereafter there shall be an annual reorganization meeting held during the month of May which shall be called by the agent of the State Board of Education designated to preside at such meeting.

#### I. COMPUTATION OF TUITION RATES AND PAYMENT DUE DATES

1. The rate of tuition shall be determined annually and shall be the per pupil cost of current expenses of operation of the AREA schools.

2. The rate shall be determined for each school for each scholastic year preceding the year to which tuition rates are applicable. Current expenses shall refer to the following cost items: administration, instruction, health services, operation of plant, maintenance of plant, fixed charges, school lunch and milk programs, student body activities, SAU expenses, and summer school. Fixed charges shall include employees' retirement, teachers' retirement, F.I.C.A., and insurance.

3. Such state aid received under RSA 198:19 by the receiving district resulting from the attendance of pupils from the sending districts to the AREA schools shall be credited to the benefit of the sending districts in determination of the cost per pupil tuition rate.

4. As part of the tuition rate, there shall be a rental charge as provided in RSA 195-A:1 (IX and X) in accordance with the following formula:

- a. The totals of the annual capital outlay expenditures for (1) Kennett High School and (2) the three elementary schools combined, including principal and interest, less any and all state and federal aid reimbursements.

b. The totals for paragraph 4, section 4a, shall be prorated on the basis of the average daily membership (preceding school year) for (1) Kennett High School and for (2) the three elementary schools combined, giving a rental charge per pupil for (1) Kennett High School and (2) a rental charge per pupil for the combined elementary schools.

5. The costs of Special Education services provided by the receiving district to the students of the sending districts shall be assessed on each pupil served for the actual costs of the services provided.

6. Tuition payments shall be made by the sending districts in each fiscal and scholastic year by September, and quarterly thereafter (December, March and June).

$$\text{TUITION} = \frac{\text{Current Expenses}}{\text{Average Membership}} + \frac{\text{Capital Outlay}}{\text{Average Membership}}$$

#### J. SETTLEMENT OF DISPUTES

In case of disagreement as to the interpretation or application of this agreement, such controversy shall be submitted, by any member board, in writing to the State Board of Education which, after notice and hearing, shall make a decision which shall be final and binding.

#### K. METHOD OF AMENDMENT

The joint boards of the AREA districts may propose amendments to this plan consistent with the provisions of RSA 195-A. No amendment shall be effective, unless the question of adopting such amendment is submitted at an annual or special school district meeting to the voters of the districts voting by ballot with the use of a checklist after reasonable opportunity for debate in open meetings, and unless a majority of voters of each district present and voting shall vote in favor of adopting such amendment. The text of such amendment shall be included in an appropriate article in the warrant of such district meeting. It shall be the duty of the school board of each district to hold a public hearing concerning the adoption of any amendment to the written plan at least ten days before such meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper of general circulation in the area before such hearing.

#### L. DATE OF OPERATING RESPONSIBILITY

The date of operating responsibility shall be July 1, 1987.

#### M. NO DISCONTINUED BUILDINGS

No existing school buildings in the several school districts shall be discontinued as a result of this AREA plan.

#### N. PLANNING COMMITTEE

There shall be a standing planning committee, consisting of two (2) citizens of each sending district and receiving district, as well as a school board member from each district to conduct an ongoing study of the organizational structure of the AREA school districts. Committee members shall be appointed by the Moderator in each district.

#### O. ESTIMATED INITIAL ENROLLMENTS

Estimated initial enrollments (September 1987) for sending and receiving school buildings are as follows for each town (see attached chart).

PROJECTED SEPTEMBER 1987 ENROLLMENTS  
BY SCHOOL AND BY TOWN

SCHOOLS	TOWNS									
	ALBANY	EATON	CONWAY	BARTLETT	JACKSON	FREEDOM	MADISON	TAMMOROTH		
Conway Elem. K-6	46	30	265	2			1			
John Fuller K-6		3	325	2						
Pine Tree K-6			106							
KJHS 7-8	12	8	161		9	14	28	2		
KHS 9-12	22	16	362	110	21	35	62	84		
Bartlett K-8				190	4					
Jackson K-6					28					
Freedom K-6						74				
Madison K-6							137			
Tammoroth R-8								185		



REPORT OF SCHOOL DISTRICT TREASURER

ALBANY SCHOOL DISTRICT

Fiscal Year July 1, 1985 to June 30, 1986

Cash on Hand July 1, 1985 (Treasurer's Bank Balance)		\$ 23,966.36
Received From Selectmen:		
Current Appropriation	\$ 205,566.00	
Deficit Appropriation	40,819.37	
Revenue From State Sources	3,182.78	
Received From all Other Sources	2,141.63	
	-----	
Total Receipts		\$ 251,709.78
		-----
Total Amount Available for Fiscal Year		\$ 275,676.14
Less School Board Orders Paid		276,085.88
		-----
Balance on Hand June 30, 1986 (Treasurer's Bank Balance)	(Deficit)	\$ - 409.74
July 14, 1986	George L. Morrill District Treasurer	

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This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Albany of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all respects.

Edward D. McKenzie  
Auditor

August 2, 1986

ALBANY SCHOOL DISTRICT  
Balance Sheet  
June 30, 1986

	<u>Acct. No.</u>	<u>General Account</u>
<u>ASSETS:</u>		
Intergovernmental Receivables	140	\$ 6,296.96 -----
TOTAL ASSETS		\$ 6,296.96
<u>LIABILITIES AND FUND EQUITY:</u>		
Interfund Payables	400	\$ 409.74
Unreserved Fund Balance	770	5,887.22 -----
TOTAL LIABILITIES AND FUND EQUITY		\$ 6,296.96

-----

STATEMENT OF REVENUES  
For the Fiscal Year Ended June 30, 1986

	<u>Acct. No.</u>	<u>General Account</u>
<u>REVENUE FROM LOCAL SOURCES:</u>		
Taxes:		
Current Appropriation	1121	\$ 205,566.00
Deficit Appropriation	1122	40,819.37
Earnings on Investments	1500	2,141.63 -----
TOTAL LOCAL REVENUE		\$ 248,527.00
<u>REVENUE FROM STATE SOURCES:</u>		
Foundation Aid	3110	\$ 1,798.62
Other	3290	1,384.16 -----
TOTAL REVENUE FROM STATE SOURCES:		3,182.78 -----
TOTAL REVENUE		\$ 251,709.78

CONWAY SCHOOL DISTRICT  
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST  
1985-1986

	<u>ACTUAL</u> <u>HIGH SCHOOL</u> <u>EXPENDITURES</u> <u>1985-1986</u>
1100 Regular Education	\$1,025,248.59
1200 Special Education	88,344.01
1300 Vocational Education	383,103.58
1400 Co-Curricular Education	120,776.10
2120 Guidance Services	97,507.86
2130 Health Services	23,705.51
2210 Improvement of Instruction	15,677.43
2220 Educational Media Services	64,337.29
2310 School Board Services	21,233.05
2320 Office of Superintendent of Schools	156,836.75
2410 Office of the Principal Services	114,296.08
2490 Support Services - Adm.	48,562.26
2540 Operation & Maintenance of Plant	367,311.72
2640 Staff Services	781.14
2900 Other Support Services	3,673.42
4900 Building Improvement	201,840.18
5240 Food Services	0.00
	-----
Actual High School Expenditures	\$2,733,234.97
Plus Student Activities Transportation	6,554.86
	-----
	\$2,739,789.83

$$\$2,739,789.83 \div 777.3 = \$3,524.75$$

CAPITAL OUTLAY EXPENDITURES

Equipment	\$101,985.83
Sites (20 years, 1978-79)	4,854.00
Prin. on Debt (new)	74,375.00
Int. on Debt (new)	61,656.88
	-----
	\$242,871.71

REVENUE CREDITS

Building Aid - Prin.	\$22,312.50
Driver Education	27,170.00
Co-Curricular	4,250.04
Voc. Refunds	39,452.89
Building Aid - Roof	2,980.00
	-----
	\$96,165.43

$$\$242,871.71 - \$96,165.43 = \$146,706.28$$

$$\$146,706.28 \div 777.3 = \$188.74$$

$$\text{ACTUAL COST: } \$3,524.75 + \$188.74 = \$3,713.49$$

ALBANY SCHOOL DISTRICT

REVENUE ITEMS

	<u>ACTUAL RECEIPTS 1985-86</u>	<u>ESTIMATED REVENUE 1986-87</u>	<u>ESTIMATED REVENUE 1987-88</u>
Unencumbered Balance	\$ 15,620.37	\$ 5,887	\$ 30,000
Foundation Aid	1,798.62	1,199	599
Other State-Refugee Aid	1,384.16	0	0
Other Local Revenue	2,141.63	0	0
	-----	-----	-----
Total Revenue	\$ 20,944.78	\$ 7,086	\$ 30,599
District Assessment	205,566.00	355,123.37	280,903
Deficit Appropriation	40,819.37	0	0
	-----	-----	-----
GRAND TOTAL REVENUE	\$267,330.15	\$362,209.37	\$311,502

ALBANY SCHOOL DISTRICT  
1987-1988 School District Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
1100		<u>REGULAR EDUCATION</u>				
	330-120	Pupil Serv.-Cont. Serv.	10,000	8,371.93	5,444	11,200
		Sub Total	10,000	8,371.93	5,444	11,200
	561-101	Tuition, Elementary	92,825	92,770.53	106,250	117,450
	561-102	" , Jr. High	20,895	27,785.35	48,300	51,350
	561-103	" , Sr. High	73,600	87,267.28	110,200	98,400
		Sub Total	187,320	207,823.16	264,750	267,200
		TOTAL 1100 REGULAR EDUCATION	197,320	216,195.09	270,194	278,400
1200		<u>SPECIAL EDUCATION</u>				
	330-120	Phys./Occup. Therapy	0	998.18	900	1,900
	330-135	Extended School Year Program	0	0.00	600	1,000
	563-109	Tuition, Private	0	14,307.26	20,940	0
		TOTAL 1200 SPECIAL EDUCATION	0	15,305.44	22,440	2,900
2140		<u>PSYCHOLOGICAL SERVICES</u>				
	330-120	Psychn. Testing/Counseling	0	575.00	300	300
		TOTAL 2140 PSYCHOLOGICAL SERVICES	0	575.00	300	300
2150		<u>SPEECH SERVICES</u>				
	330-120	S/L Evaluations	0	0.00	210	300
		TOTAL 2150 SPEECH SERVICES	0	0.00	210	300

Func- tion	Object/ Dept.	Description	Adopted Budget 1985-86	Actual Expenditures 1985-86	Adopted Budget 1986-87	Proposed Budget 1987-88
<u>2310 SCHOOL BOARD SERVICES</u>						
	110-74	School Board Salaries	300	300.00	300	300
	390-47	Census	0	157.22	100	175
	390-47	Audit	10	10.00	20	20
	390-74	Treasurer's Salary	40	40.00	40	40
	390-74	Salary, Clerk/Moderator	20	0.00	20	20
	390-117	School Board Expenses	150	36.00	150	150
	523-37	Treasurer's Bond	30	30.00	30	30
		TOTAL 2310 SCHOOL BOARD SERVICES	550	573.22	660	735
<u>2320 OFFICE OF SUPERINTENDENT</u>						
	351-104	SAU #9 Share	7,054	7,053.53	8,506	9,817
		TOTAL 2320 OFFICE OF SUPERINTENDENT	7,054	7,053.53	8,506	9,817
<u>2550 PUPIL TRANSPORTATION</u>						
	513-120	Cont. Serv.-Reg. Transp.	18,000	19,075.00	19,000	19,000
	513-994	Cont. Serv.-Rainbow Park	0	2,645.65	0	0
		TOTAL 2550 PUPIL TRANSPORTATION	18,000	21,720.65	19,000	19,000
<u>2640 STAFF SERVICES</u>						
	340-25	Exams, Employees	60	20.00	80	50
		TOTAL 2640 STAFF SERVICES	60	20.00	80	50
		DEFICIT APPROPRIATION	0		40,819.37	0
		GRAND TOTAL APPROPRIATION	222,984	261,442.93	362,209.37	311,502

Carri • Plodzik • Sanderson  
accountants & auditors

A. Bruce Carri, CPA  
Stephen D. Plodzik, P.A.  
Robert E. Sanderson, P.A.

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Concord, New Hampshire 03301  
Telephone: 603-225-6996

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

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To the Members of the School  
Administrative Unit No. 9 Board  
Conway, New Hampshire

We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9, at June 30, 1986, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

July 24, 1986

*A. Bruce Carri CPA*  
CARRI - PLODZIK - SANDERSON

SCHOOL ADMINISTRATIVE UNIT NO. 9

1987-1988 Budget  
 ALBANY - BARTLETT - CHATHAM - CONWAY - EATON  
 FREEDOM - JACKSON - MADISON - TAMWORTH

Func-tion	Object/ Dept.	Description	Adopted Budget 1986-87	Adopted Budget 1987-88	Albany's Share 1.19% 1987-88	
1100	110-77	Art Salaries	49,318	84,832	1,009.50	
	110-77	Ph. Ed. Salaries	40,022	84,550	1,006.15	
	120-76	Sub. Salaries	686	800	9.52	
	211-39	Health Insurance	4,560	12,556	149.42	
	212-39	Dental Insurance	477	1,074	12.78	
	214-44	Workmen's Comp.	477	715	8.51	
	222-42	Retirement	6,720	1,310	15.59	
	230-38	FICA	6,437	12,168	144.80	
	260-43	Unemployment	336	560	6.66	
	580-113	Travel Allotment	5,210	3,455	41.11	
			Sub Total	108,243	202,020	2,404.04
1100	330-120	Curriculum Workshops	6,900	2,000	23.80	
	330-134	Staff Development	0	0	0.00	
	330-141	Chapter I Supplement	1,500	0	0.00	
		Sub Total	8,400	2,000	23.80	
			Sub Total	108,243	202,020	2,404.04
2130	110-77	Nurses' Salaries	53,220	62,320	741.61	
	211-39	Health Insurance	5,920	6,070	72.23	
	212-39	Dental Insurance	338	3,403	4.79	
	214-44	Workmen's Comp.	282	262	3.12	
	222-42	Retirement	426	480	5.71	
	230-38	FICA	3,805	4,456	53.03	
	260-43	Unemployment	210	210	2.50	
	440-32	Repair/Maintenance	320	320	3.81	
	580-113	Travel Allotment	4,000	3,030	36.06	
	580-114	Travel - Out of SAU	400	400	4.76	
			Sub Total	68,921	77,951	927.62
			Sub Total	68,921	77,951	927.62



Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Adopted Budget 1987-88	Albany's Share 1.19% 1987-88
2190	110-72	Salary, Sp. Ed. Director	30,000	33,500	398.65
	110-77	Salaries, Spec. Serv.	119,581	142,430	1,694.92
	120-76	Sub. Salaries	343	0	0.00
	211-39	Health Insurance	13,200	10,267	122.18
	212-39	Dental Insurance	789	940	11.14
	214-44	Workmen's Comp.	795	739	8.79
	222-42	Retirement	1,400	1,355	16.12
	230-38	FICA	10,710	12,579	149.69
	260-43	Unemployment	490	490	5.83
	580-15	Travel/Conferences-Sp.Ed.Dir.	1,000	1,000	11.90
	580-112	Travel Allotment/Sp. Ed. Dir.	2,000	2,000	23.80
	580-113	Travel Allotment/Spec. Serv.	5,917	5,933	70.60
	580-114	Travel-Out of SAU	1,000	1,000	11.90
	631-71	Prof. Books	200	100	2.40
	640-59	Periodicals	500	125	1.49
	741-100	Additional Equipment	0	300	3.57
	810-21	Dues	250	150	1.78
		Sub Total	188,175	212,908	2,533.60
2210	270-17	Course Reimbursement	2,500	6,500	77.35
	320-45	Inservice	1,500	1,000	11.90
		Sub Total	4,000	7,500	89.25
2310	523-37	Insurance, Treas. Bond	50	50	.59
2315	380-47	Legal Services	3,000	3,000	35.70
2317	380-47	Auditors	2,000	2,300	27.37
2319	380-117	School Board Expenses	0	300	3.57
2319	522-35	Prof. Liab. Ins.	2,500	4,500	53.55
2319	540-70	Advertising	1,500	1,500	17.85
2319	810-21	Dues	1,800	1,200	14.28
		Sub Total	10,850	12,850	152.91

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Adopted Budget 1987-88	Albany's Share 1.19% 1987-88	
2320	110-72	Superintendent	45,969	49,000	583.10	
	110-75	Secretaries (?)	21,640	28,210	335.70	
	211-39	Health Insurance	4,040	6,070	72.23	
	212-39	Dental Insurance	282	403	4.80	
	214-44	Workmen's Comp.	358	324	3.86	
	221-41	Retirement	994	1,135	13.51	
	230-38	FICA	4,834	5,521	65.70	
	260-43	Unemployment	175	210	2.50	
	580-15	Travel - Out of SAU	1,300	1,500	17.85	
	580-112	Travel Allotment	1,500	1,500	17.85	
	630-71	Professional Books	0	150	1.78	
	640-59	Periodicals	439	350	4.16	
		Sub Total	81,531	94,373	1,123.04	
	2320	870-100	Contingency	1,000	2,000	23.80
			Sub Total	1,000	2,000	23.80
2321	110-72	Asst. Superintendent	36,383	38,000	452.70	
	110-75	Secretary	13,229	14,560	173.26	
	211-39	Health Insurance	2,960	4,394	52.29	
	212-39	Dental Insurance	225	269	3.20	
	214-44	Workmen's Comp.	263	221	2.63	
	221-41	Retirement	729	773	9.20	
	230-38	FICA	3,547	3,758	44.72	
	260-43	Unemployment	400	140	1.67	
	580-15	Travel - Out of SAU	1,000	1,100	13.09	
	580-112	Travel Allotment	1,500	1,500	17.85	
	630-71	Professional Books	300	150	1.78	
	640-71	Periodicals	0	200	2.38	
		Sub Total	60,536	65,065	774.27	
	2521	110-72	Business Administrator	35,983	35,983	428.20
		110-75	Salary, Business Staff (3)	45,377	56,605	673.60
211-39		Health Insurance	7,560	10,168	121.00	

Function	Object/ Dept.	Description	Adopted Budget 1986-87	Adopted Budget 1987-88	Albany's Share 1.19% 1987-88
	212-39	Dental Insurance	394	537	6.39
	214-44	Workmen's Comp.	431	389	4.63
	221-41	Retirement	1,196	1,361	16.19
	230-38	FICA	5,817	6,620	78.78
	260-43	Unemployment	245	280	3.33
	360-100	Software Spt./Prog.	3,250	3,750	44.62
	440-118	Repairs - Equipment	300	300	3.57
	440-120	Cont. Serv., Equip.	9,886	10,588	126.00
	580-15	Travel - Out of State	600	700	8.33
	580-112	Travel Allotment	1,800	1,800	21.42
	610-83	Supplies	14,500	14,500	172.55
	741-100	New Equipment	21,949	23,551	280.26
		Sub Total	149,288	167,132	1,988.87
2540		Maintenance of Bldg.	1,000	500	5.95
	440-120	Cont. Serv./Bldg.	6,000	6,500	77.35
	451-100	Rent	1	8,000	95.20
	520-40	Insurance	800	850	10.12
	530-92	Telephone	6,000	6,828	81.25
	652-89	Electricity	1,300	1,530	18.21
	653-91	Heat	1,575	1,521	15.72
		Sub Total	16,676	25,529	303.80
2900	223-41	Retirement Liab./Retirees	1,700	620	7.38
		Sub Total	1,700	620	7.38
GROSS BUDGET TOTAL			699,320	869,948	10,352.38
Less Surplus			20,000	20,000	238.00
NET BUDGET SUB TOTAL			679,320	849,948	10,114.38
Less 94-142 Funds (to be determined)			25,000	25,000	297.50
BUDGET TO BE RAISED BY DISTRICTS			654,320	824,948	9,816.88

SCHOOL ADMINISTRATIVE UNIT NO. 9

DISTRICT SHARES

ADMINISTRATORS' SALARIES

1987-1988

	<u>Supt. Salary</u>	<u>Asst. Supt. Salary</u>	<u>Business Adm. Salary</u>	<u>Sp. Ed. Director Salary</u>
Albany	\$ 583.10	\$ 452.20	\$ 428.20	\$ 398.65
Bartlett	6,766.90	5,247.80	4,969.25	4,626.35
Chatham	298.90	231.80	219.50	204.35
Conway	28,581.70	22,165.40	20,988.88	19,540.55
Eaton	524.30	406.60	385.02	358.45
Freedom	2,361.80	1,831.60	1,734.38	1,614.70
Jackson	2,317.70	1,797.40	1,702.00	1,584.55
Madison	3,341.80	2,591.60	2,454.04	2,284.70
Tamworth	4,223.80	3,275.60	3,101.73	2,887.70
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TOTAL	\$49,000.00	\$38,000.00	\$35,983.00	\$33,500.00

ENROLLMENT STATISTICS  
Albany School District

CURRENT ENROLLMENT (December, 1986)

Total K-6....44

Total 7-12....31

Kindergarten	4	Grade 7	7
Transition	4	Grade 8	5
Grade 1	10	Grade 9	4
Grade 2	6	Grade 10	12
Grade 3	3	Grade 11	0
Grade 4	9	Grade 12	3
Grade 5	4		
Grade 6	4		





