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ANNUAL REPORT

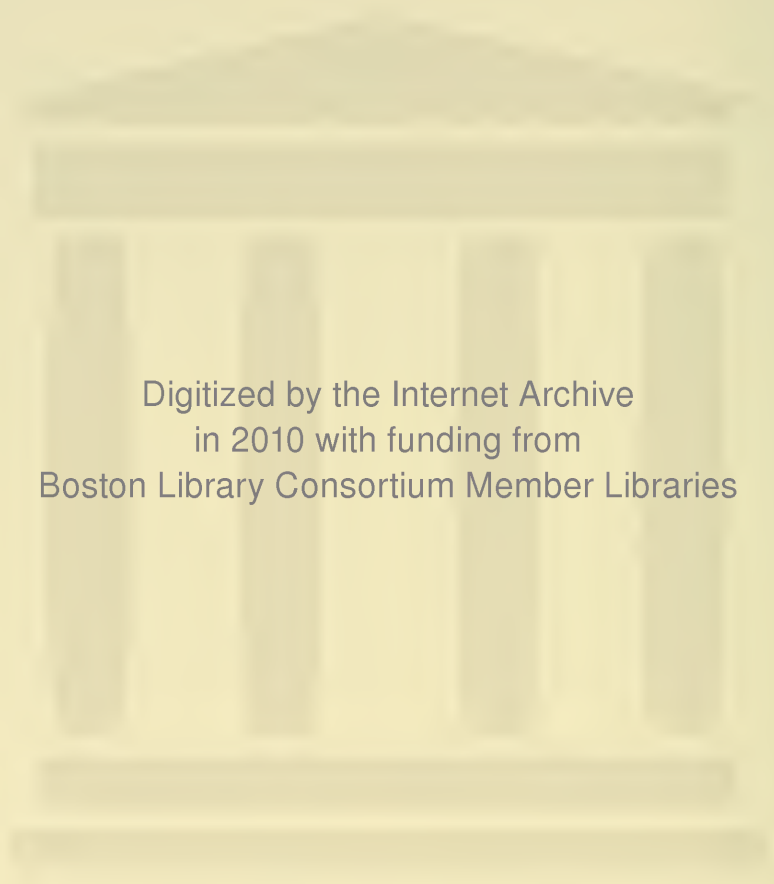
TOWN of SHELBURNE

New Hampshire



1989

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ANNUAL REPORT

of the

OFFICERS

of the

TOWN OF SHELBURNE

For the

YEAR ENDING DECEMBER 31, 1989

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DOG LICENSES

It's the Law

1. EVERY DOG, three months old or older, MUST HAVE A LICENSE. These are obtained from the Town Clerk. This must be done EVERY YEAR BEFORE APRIL 30.

2. EVERY DOG must have a certificate showing that it has been VACCINATED FOR RABIES.

3. EVERY DOG must wear its license tag. (RSA 466:1).

4. License Fees: (RSA 466:4)

\$3.50 - all neutered dogs

\$6.00 - all unneutered male dogs

\$6.50 - all unspayed female dogs

Failure to comply will make you liable with a penalty of \$15.00 (RSA 466:13)

5. SHELBURNE HAS A LEASH LAW

No dog may be allowed to run at large unless it is accompanied by the owner or custodian (RSA 466:30a)

Town of Shelburne, N.H.
TOWN OFFICERS
1989-1990

5

SELECTMEN

| | |
|----------------|-------------------|
| Warren Hayes | Term expires 1990 |
| Madonna Benoit | Term expires 1991 |
| Lynn Newell | Term expires 1992 |

TREASURER

Jo Anne Carpenter

TAX COLLECTOR

Robert Dinsmore

TOWN CLERK

Constance Leger

AUDITORS

Wm. K. Sears Rodney Hayes

TRUSTEES OF TRUST FUNDS

| | |
|------------------|-------------------|
| Raymond Danforth | Term expires 1991 |
| Ray Finnson | Term expires 1990 |
| David Wilson | Resigned |

LIBRARY TRUSTEES

| | |
|-------------------|-------------------|
| Hildreth Danforth | Term expires 1992 |
| Cecily Merrill | Term expires 1991 |
| Lyman McLearn | Term expires 1990 |

MEMORIAL FOREST

| | |
|-----------------|-------------------|
| Lala Dinsmore | Term expires 1992 |
| Lawrence Leger | Term expires 1991 |
| John Goralenski | Term expires 1990 |

SUPERVISORS OF THE CHECKLIST

| | |
|-----------------|-------------------|
| Pam Kennard | Term expires 1994 |
| Kathleen Judge | Term expires 1992 |
| Nancy Philbrook | Term expires 1990 |

BALLOT CLERKS

Nina Hayes John Baker

MODERATOR

Steve Tassej

BUDGET COMMITTEE

| | |
|-------------------|-------------------|
| John Henne | Term expires 1992 |
| Leon Favreau | Term expires 1991 |
| John Carpenter | Term expires 1990 |
| Warren Hayes | Term expires 1990 |
| Jo Anne Carpenter | Term expires 1990 |

PLANNING BOARD

| | |
|----------------|-------------------|
| John Carpenter | Term expires 1993 |
| Don Merski | Term expires 1993 |
| Kay Tasse | Term expires 1992 |
| Tim Boutin | Term expires 1991 |
| Anne Leger | Term expires 1990 |
| John Scarinza | Term expires 1990 |
| Lynn Newell | Term expires 1990 |

BOARD OF ADJUSTMENT

| | |
|-----------------|-------------------|
| Maurice Parent | Term expires 1994 |
| John Gralenski | Term expires 1993 |
| Jack Knops | Term expires 1992 |
| Steve Tasse | Term expires 1991 |
| Terry Davenport | Term expires 1990 |

CEMETERY COMMITTEE

| | |
|-------------------|-------------------|
| Ben Werner | Term expires 1993 |
| Cynthia Gralenski | Term expires 1991 |
| Warren Hayes | Term expires 1990 |

CONSERVATION COMMITTEE

| | |
|-----------------|-------------------|
| Patti Weathers | Term expires 1993 |
| Phyllis Sears | Term expires 1993 |
| Tommie Danforth | Term expires 1991 |
| Mark St. Onge | Term expires 1991 |
| John Gralenski | Term expires 1990 |

PARK COMMISSION

| | |
|-----------------|-------------------|
| Robert Corrigan | Resigned |
| Scott Wilfong | Term expires 1993 |
| Frank Dore | Term expires 1993 |
| Carol Clamp | Term expires 1991 |
| Tom Benoit | Term expires 1991 |
| Kathleen Judge | Alternate |

Surveyors of Wood, Bark and Lumber
 Fence Viewers
 Sealers of Weights and Measurers

WARRANT

The Polls will be open at 5:00 PM and closed not before 9:00 PM to the inhabitants of the Town of Shelburne in the County of Coos in the said State, qualified to vote in Town Affairs.

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the thirteenth day of March, 1990, at 7:00 PM to act upon the following subjects:

1. To CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE YEAR ENSUING (printed ballot).
2. To HEAR SUCH REPORTS OF TOWN OFFICERS HERETOFORE CHOSEN AND PASS ANY VOTE RELATING THERETO.
3. To see if the Town will VOTE TO RAISE AND APPROPRIATE THE SUM OF \$141,135.00 for General Operations.

| | | | |
|----|--|----|--------|
| a. | Town Officer's Salary | \$ | 7,400 |
| b. | Town Officer's Expenses | | 9,400 |
| c. | Election & Registration Exp. | | 1,500 |
| d. | Cemeteries (\$1000 from perp.care \$2,500 from taxes) | | 3,500 |
| e. | General Gov't Bldgs | | 3,000 |
| f. | Planning & Zoning | | 1,200 |
| g. | Legal Expenses | | 2,000 |
| h. | Regional Assoc. | | 470 |
| i. | Town Utilities | | 6,500 |
| j. | Police Dept. | | 3,640 |
| k. | Fire Dept. | | 8,000 |
| l. | Civil Defense | | 200 |
| m. | Building Inspect. | | 800 |
| n. | Town Rd. Maintenance | | 28,000 |
| o. | Road Improvements(\$7035 NH Hiway Block Grant) | | 12,000 |
| p. | Solid Waste | | 15,000 |
| q. | Health - Dist Nurse | | 4,451 |

| | | |
|-----|-------------------------|--------|
| r. | Ambulance | 5,239 |
| s. | General Assistance | 400 |
| t. | Library | 625 |
| u. | Recreation | 1,000 |
| v. | Memorial Forest | 350 |
| w. | Conservation Commission | 100 |
| x. | Princ. Long-Term Note | 10,000 |
| y. | Int. Long-Term Note | 1,460 |
| z. | Int. TAN Note | 500 |
| aa. | FICA | 2,400 |
| bb. | Insurance | 12,000 |

4. To see if the Town will VOTE TO AUTHORIZE THE SELECTMEN TO ISSUE NOTES AND BONDS IN THE AMOUNT OF TWENTY THOUSAND DOLLARS (\$20,000) under the provisions of the Municipal Finance Act (RSA 33) for the purpose of completing the engineering study for the Sanitary Land Fill.

(2/3 ballot vote required)

5. To see if the Town will VOTE TO RAISE AND APPROPRIATE NINETEEN HUNDRED DOLLARS (\$1,900) for the purpose of purchasing a second radar unit and radios for the Police Dept.

(Budget Comm. not recommended)

6. To see if the Town will VOTE TO RAISE AND APPROPRIATE THREE THOUSAND DOLLARS (\$3,000) to be added to the Heavy Highway Equipment Capital Reserve Fund previously established.

7. To see if the Town will VOTE TO RAISE AND APPROPRIATE TWENTY THOUSAND DOLLARS (\$20,000) for the purpose of constructing a storage building at the Sanitary Land Fill. Ten thousand dollars (\$10,000) from the State Municipal Recycling program grants and \$10,000 from taxes. This appropriation is contingent upon receiving the state grant.

8. "Shall we adopt the provisions of RSA 31:95c to restrict revenues from recycling to expenditures for the purpose of solid waste disposal. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Recycling Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenues."
(Ballot vote)

9. To see if the TOWN WILL VOTE TO MANDATE A PARKING BAN within the boundaries of town roads right of way twenty-four (24) hours before, during or after a snow storm. Vehicles in violation will be towed at owner expense.

10. To see if the Town will VOTE TO AUTHORIZE THE SELECTMEN TO BORROW MONEY IN ANTICIPATION OF TAXES.

11. To see if the Town will VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO APPLY FOR, RECEIVE AND EXPEND FEDERAL AND STATE GRANTS WHICH MAY BECOME AVAILABLE DURING THE COURSE OF THE YEAR, accordance with RSA 31:95B and also to accept and expend money from any other governmental unit or private source to be used for purposes for which to the town may legally appropriate money.

12. To see if the Town will VOTE TO DISCONTINUE THE SPECIAL UNPAID COMMITTEE TO BE KNOWN AS THE ANDROSCOGGIN VALLEY REFUSE DISPOSAL PLANNING COMMITTEE.

13. To see if the Town will VOTE TO DESIGNATE AND PROCLAIM APRIL 22, 1990, AS EARTH DAY 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment".

14. To TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

| PURPOSES OF APPROPRIATION (RSA 31:4) | Actual Appropriations 1989 (1989-90) (omit cents) | Actual Expenditures 1989 (1989-90) (omit cents) | Selectmen's Budget 1990 (1990-91) (omit cents) | Budget Committee | |
|---|--|--|---|--|---------------------------------|
| | | | | Recommended 1990 (1990-91) (omit cents) | Not Recommended (omit cents) |
| GENERAL GOVERNMENT | | | | | |
| 1 Town Officers' Salary | 7,400 | 7,055 | 7,400 | 7,400 | |
| 2 Town Officers' Expenses | 9,500 | 8,185 | 9,000 | 9,400 | |
| 3 Election and Registration Expenses | 500 | 458 | 1,500 | 1,500 | |
| 4 Cemeteries | 3,000 | 3,308 | 3,500 | 3,500 | |
| 5 General Government Buildings | 3,000 | 1,759 | 3,000 | 3,000 | |
| 6 Reappraisal of Property | | | | | |
| 7 Planning and Zoning | 1,500 | 1,140 | 1,200 | 1,200 | |
| 8 Legal Expenses | 8,500 | 3,115 | 3,500 | 2,000 | 1,500 |
| 9 Advertising and Regional Association | 470 | 470 | 517 | 470 | 77 |
| 10 Contingency Fund | | | | | |
| 11 Town Utilities | 5,000 | 6,756 | 7,000 | 6,500 | 500 |
| 12 Computer | | 269 | | | |
| 13 Tax Map Update | 375 | 375 | | | |
| 14 | | | | | |
| PUBLIC SAFETY | | | | | |
| 15 Police Department | 5,200 | 3,603 | 4,000 | 3,640 | 360 |
| 16 Fire Department | 6,500 | 8,648 | 9,000 | 8,000 | 1,000 |
| 17 Civil Defense | 400 | 0 | 400 | 200 | 200 |
| 18 Building Inspection | 800 | 825 | 800 | 800 | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | | | | | |
| HIGHWAYS, STREETS & BRIDGES | | | | | |
| 23 Town Maintenance | 27,000 | 27,373 | 27,725 | 28,000 | |
| 24 General Highway Department Expenses | | | | | |
| 25 Street Lighting | | | | | |
| 26 Road Improvements | 12,763 | 14,754 | 12,000 | 12,000 | |
| 27 | | | | | |
| 28 | | | | | |
| 29 | | | | | |
| 30 | | | | | |
| SANITATION | | | | | |
| 31 Solid Waste Disposal | 14,000 | 13,997 | 14,000 | 15,000 | |
| 32 Garbage Removal | | | | | |
| 33 Land Fill Plan Study | 40,000 | 14,832 | 20,000 | see special article | |
| 34 | | | | | |
| 35 | | | | | |
| 36 | | | | | |
| HEALTH | | | | | |
| 37 Health Department - Nurse | 4,524 | 4,524 | 4,451 | 4,451 | |
| 38 Hospitals and Ambulances | 2,231 | 1,552 | 5,239 | 5,239 | |
| 39 Animal Control | | | | | |
| 40 Vital Statistics | | | | | |
| 41 | | | | | |
| 42 | | | | | |
| 43 | | | | | |
| WELFARE | | | | | |
| 44 General Assistance | 750 | 505 | 400 | 400 | |
| 45 Old Age Assistance | | | | | |
| 46 Aid to the Disabled | | | | | |
| 47 | | | | | |
| 48 | | | | | |

| PURPOSES OF APPROPRIATION (RSA 31:4) | 1 | 2 | 3 | 4 | | 5 |
|---|--|--|---|--|--|---------------------------------|
| | Actual Appropriations 1989 (1989-90) (omit cents) | Actual Expenditures 1989 (1989-90) (omit cents) | Selectmen's Budget 1990 (1990-91) (omit cents) | Budget Committee | | Not Recommended (omit cents) |
| CULTURE AND RECREATION | | | | Recommended 1990 (1990-91) (omit cents) | | |
| 49 Library | 625 | 625 | 625 | 625 | | |
| 50 Parks and Recreation - Gorham | | 0 | 1,000 | 1,000 | | |
| 51 Patriotic Purposes | | | | | | |
| 52 Conservation Commission | 100 | 100 | 100 | 100 | | |
| 53 Town Forest | 350 | 347 | 350 | 350 | | |
| 54 | | | | | | |
| DEBT SERVICE | | | | | | |
| 55 Principal of Long-Term Bonds & Notes | 5,000 | 5,000 | 10,000 | 10,000 | | |
| 56 Interest Expense—Long-Term Bonds & Notes | 370 | 247 | 1,460 | 1,460 | | |
| 57 Interest Expense—Tax Anticipation Notes | 500 | 363 | 500 | 500 | | |
| 58 Interest Expense—Other Temporary Loans | | | | | | |
| 59 Fiscal Charges on Debt | | | | | | |
| 60 | | | | | | |
| CAPITAL OUTLAY | | | | | | |
| 61 Fire Hydrant Project | 7,139 | 0 | 0 | 0 | | |
| 62 | | | | | | |
| 63 | | | | | | |
| 64 | | | | | | |
| 65 | | | | | | |
| 66 | | | | | | |
| 67 | | | | | | |
| 68 | | | | | | |
| OPERATING TRANSFERS OUT | | | | | | |
| 69 Payments to Capital Reserve Funds: | | | | | | |
| 70 Heavy Highway Equip. - CRF | 1,500 | 1,500 | 3,000 | 3,000 | | |
| 71 | | | | | | |
| 72 | | | | | | |
| 73 | | | | | | |
| 74 General Fund Trust | | | | | | |
| 75 | | | | | | |
| MISCELLANEOUS | | | | | | |
| 76 Municipal Water Department | | | | | | |
| 77 Municipal Sewer Department | | | | | | |
| 78 Municipal Electric Department | | | | | | |
| 79 FICA, Retirement & Pension Contributions | 2,100 | 2,299 | 2,400 | 2,400 | | |
| 80 Insurance | 13,000 | 11,543 | 12,000 | 12,000 | | |
| 81 Unemployment Compensation | | | | | | |
| 82 Misc. Expense | | 198 | | | | |
| 83 | | | | | | |
| 84 Total Special Articles (line 166, p.5) | | | 41,900 | 40,000 | | 1,900 |
| 85 TOTAL APPROPRIATIONS | 184,597 | 145,725 | 188,367 | 184,135 | | 5,507 |

(line 170)

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) 110,538

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 73,597

BUDGET OF THE TOWN OF SHELBURNE, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

| | 1 | 2 | 3 | 4 |
|---|--|---|--|--|
| SOURCES OF REVENUE | Estimated Revenues 1988 (1989-90) (omit cents) | Actual Revenues 1989 (1989-90) (omit cents) | Selectmen's Budget 1990 (1990-91) (omit cents) | Estimated Revenues 1990 (1990-91) (omit cents) |
| TAXES | | | | |
| 86 Resident Taxes | | | | |
| 87 National Bank Stock Taxes | | | | |
| 88 Yield Taxes | 18,000 | 19,089 | 2,500 | 2,500 |
| 89 Interest and Penalties on Taxes | 750 | 1,727 | 1,000 | 2,000 |
| 90 Inventory Penalties | | | | |
| 91 Land Use Change Tax | | | | |
| 92 | | | | |
| INTERGOVERNMENTAL REVENUES-STATE | | | | |
| 93 Shared Revenue-Block Grant | 3,348 | 9,642 | 5,000 | 5,000 |
| 94 Highway Block Grant | 6,667 | 6,763 | 7,035 | 7,035 |
| 95 Railroad Tax | 103 | 0 | 103 | 103 |
| 96 State Aid Water Pollution Projects | | | | |
| 97 Reimbursement State-Federal Forest Land | 3,128 | 3,128 | 3,000 | 3,000 |
| 98 Other Reimbursements | 16,509 | 16,468 | 10,000 | 10,000 |
| 99 | | | | |
| 100 | | | | |
| 101 | | | | |
| 102 | | | | |
| INTERGOVERNMENTAL REVENUES-FEDERAL | | | | |
| 103 | | | | |
| 104 | | | | |
| 105 | | | | |
| 106 | | | | |
| 107 | | | | |
| LICENSES AND PERMITS | | | | |
| 108 Motor Vehicle Permit Fees | 25,000 | 25,971 | 25,000 | 25,000 |
| 109 Dog Licenses and Penalties | 300 | 480 | 400 | 400 |
| 110 Business Licenses, Permits and Filing Fees | 100 | 254 | 100 | 100 |
| 111 | | | | |
| 112 | | | | |
| 113 | | | | |
| CHARGES FOR SERVICES | | | | |
| 114 Income From Departments Plowing and Sanding | 250 | 285 | 250 | 250 |
| 115 Rent of Town Property - Copy Fees | 50 | 67 | 50 | 50 |
| 116 Gun Permits, Planning Bd. Fees | 300 | 549 | 300 | 300 |
| 117 | | | | |
| 118 | | | | |
| 119 | | | | |
| MISCELLANEOUS REVENUES | | | | |
| 120 Interests on Deposits | 6,000 | 6,816 | 6,000 | 6,000 |
| 121 Sale of Town Property - Wood Cut | 6,000 | 6,000 | 0 | 0 |
| 122 Fuel - School District | 1,000 | 724 | 1,000 | 1,000 |
| 123 Fire Dep't Gift | | | 6,000 | 6,000 |
| 124 | | | | |
| OTHER FINANCING SOURCES | | | | |
| 125 Proceeds of Bonds and Long-Term Notes | 20,000 | 20,000 | 0 | 20,000 |
| 126 Income from Water and Sewer Departments | | | | |
| 127 Withdrawals from Capital Reserve | 3,139 | 0 | 0 | 0 |
| 128 Withdrawals from General Fund Trusts | 1,180 | 1,395 | 1,000 | 1,000 |
| 129 Revenue Sharing Fund | | | | |
| 130 Fund Balance | 50,334 | 50,334 | 21,695 | 10,000 |
| 131 Land Fill Grant | | | 10,000 | 10,000 |
| 132 | | | | |
| 133 TOTAL REVENUES AND CREDITS | 162,958 | 173,558 | 101,233 | 110,538 |

SUPPLEMENTAL SCHEDULE

| SPECIAL WARRANT ARTICLES: | | | Selectmen's | Budget Committee | |
|---------------------------|---|---------------------|-------------|------------------|----------|
| | | | Budget | Rec. | Not Rec. |
| 150 | Art. #: | Police Radio, Radar | \$ 1,900 | \$ | \$ 1,900 |
| 151 | Art. #: | Land Fill Study | \$ 20,000 | \$ 20,000 | \$ |
| 152 | Art. #: | Building for Recyc. | \$ 20,000 | \$ 20,000 | \$ |
| 153 | Art. #: | | \$ | \$ | \$ |
| 154 | Art. #: | | \$ | \$ | \$ |
| 155 | Art. #: | | \$ | \$ | \$ |
| 156 | Art. #: | | \$ | \$ | \$ |
| 157 | Art. #: | | \$ | \$ | \$ |
| 158 | Art. #: | | \$ | \$ | \$ |
| 159 | Art. #: | | \$ | \$ | \$ |
| 160 | Art. #: | | \$ | \$ | \$ |
| 161 | Art. #: | | \$ | \$ | \$ |
| 162 | Art. #: | | \$ | \$ | \$ |
| 163 | Art. #: | | \$ | \$ | \$ |
| 164 | Art. #: | | \$ | \$ | \$ |
| 165 | Art. #: | | \$ | \$ | \$ |
| 168 | Total Special Articles Enter on MS-7 line 84 | | \$ 41,900 | \$ 40,000 | \$ 1,900 |

10% Limitation per RSA 32:8

| | | | |
|-------------------------|--|------------|------------------|
| 170 | Total Amt. recommended by Bud. Comm. (line 85 Column 4) | | \$184,135 |
| LESS EXCLUSIONS: | | | |
| 171 | Principal: Long Term Bonds & Notes (line 55) | \$ 10,000 | |
| 172 | Interest: Long Term Bonds & Notes (line 56) | \$ 1,460 | |
| 173 | Capital Outlays funded from Long Term Bonds & Notes per RSA 33:8 & 33:7-b (line 61 thru 68) | \$ | |
| 174 | Note to Finance Continuation of Land Fill Study | \$ 20,000 | |
| 175 | | \$ | |
| 176 | | \$ | |
| 177 | Mandatory Assessments | \$ | |
| 178 | | \$ | |
| 179 | | \$ | |
| 180 | | \$ | |
| | | \$31,460 | |
| 181 | Amount Recommended less Exclusions | | \$152,675 |
| 182 | 10% of Amt. Recommended less Exclusions | \$ 15,268 | |
| 183 | Add Amt. Recommended by Bud. Comm. (line 85 column 4) | \$ 184,135 | |
| 184 | MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY TOWN MEETING | | \$199,403 |

SUMMARY INVENTORY OF VALUATION

| | |
|----------------------------|-------------------|
| Value of Land | |
| Current Use | \$ 453,975 |
| Residential | 3,463,580 |
| Commercial-Industrial | <u>478,030</u> |
| Total | \$ 4,395,585 |
| Value of Buildings | |
| Residential | \$ 6,540,300 |
| Manufactured Housing | 116,800 |
| Commercial-Industrial | <u>3,047,650</u> |
| Total | \$ 9,704,750 |
| Public Utilities | |
| Portland Pipeline | \$ 828,895 |
| PSNH | 105,095 |
| James River Electric | <u>474,331</u> |
| Total | \$ 1,408,321 |
| Total Valuation | \$15,508,656 |
| Elderly exemptions(3) | \$ <u>-15,000</u> |
| NET Valuation | \$15,493,656 |
| Total acres in Current Use | 13,270 |

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

Warren Hayes
Madonna Benoit
Lynn Newell

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT:

| | | |
|----------------------------------|----|-------|
| Town Officer's Salaries | \$ | 7,400 |
| Town Officer's Expenses | | 9,500 |
| Election & Registration Expenses | | 500 |
| Cemeteries | | 3,000 |
| General Government Buildings | | 3,000 |
| Planning & Zoning | | 1,500 |
| Legal Expenses | | 8,500 |
| Regional Association | | 470 |
| Utilities-Town Buildings | | 5,000 |
| Tax Map Update | | 375 |

PUBLIC SAFETY

| | | |
|---------------------|----|-------|
| Police Department | \$ | 5,200 |
| Fire Department | | 6,500 |
| Civil Defense | | 400 |
| Building Inspection | | 800 |

HIGHWAY, STREETS, BRIDGES

| | | |
|-------------------|----|--------|
| Town Maintenance | \$ | 27,500 |
| Road Improvements | | 12,763 |

SANITATION

| | | |
|----------------------|----|--------|
| Solid Waste Disposal | \$ | 14,000 |
| Landfill Plan Study | | 40,000 |

HEALTH

| | | |
|-----------------------|----|-------|
| Gorham District Nurse | \$ | 4,524 |
| Ambulance | | 2,231 |

WELFARE

| | | |
|--------------------|----|-----|
| General Assistance | \$ | 750 |
|--------------------|----|-----|

CULTURE & RECREATION

| | | |
|-------------------------|----|-----|
| Library | \$ | 625 |
| Memorial Forest | | 350 |
| Conservation Commission | | 100 |

DEBT SERVICE

| | |
|--------------------------------|----------|
| Principal of Long-Term Notes | \$ 5,000 |
| Interest-Long-Term Notes | 370 |
| Interest-Tax Anticipation Note | 500 |

CAPITAL OUTLAY

| | |
|----------------------|----------|
| Fire Hydrant Project | \$ 7,139 |
|----------------------|----------|

OPERATING TRANSFERS OUT

| | |
|-------------------------------------|----------|
| Heavy Highway Equip. Cap. Res. Fund | \$ 1,500 |
|-------------------------------------|----------|

MISCELLANEOUS

| | |
|-----------|----------|
| FICA | \$ 2,100 |
| Insurance | 13,000 |

| | |
|--------------|------------------|
| TOTAL | \$184,597 |
|--------------|------------------|

SOURCES OF REVENUE**TAXES**

| | |
|-----------------------------|----------|
| Yield Taxes | \$18,000 |
| Interest & Penalty on taxes | 750 |

INTERGOVERNMENTAL REVENUES-STATE

| | |
|-------------------------------|----------|
| Shared Revenue Block Grant | \$ 3,348 |
| Highway Block Grant | 6,667 |
| Railroad Tax | 103 |
| Reimb. State-Fed. Forest Land | 19,737 |

LICENSES AND PERMITS

| | |
|--------------------------|----------|
| Motor Vehicle Fees | \$25,000 |
| Dog Licenses & Penalties | 300 |
| Other Fees | 100 |

CHARGES FOR SERVICES

| | |
|---------------------|--------|
| Snow Flowing | \$ 250 |
| Copy Fees | 50 |
| Fees & Permits | 300 |
| Building Inspection | 800 |

MISCELLANEOUS REVENUES

| | |
|----------------------|----------|
| Interest on Deposits | \$ 6,000 |
| Wood cut-Dump Lot | 6,000 |
| Fuel-School District | 1,000 |

OTHER FINANCING SOURCES

| | |
|---------------------------------|----------|
| Proceeds of Long Term Notes | \$20,000 |
| Withdrawals from Cap. Res. | 3,139 |
| Withdrawal from Gen. Fund Trust | 1,180 |
| Fund Balance | 50,334 |

TOTAL **\$162,958**

TAX RATE COMPUTATION

| | |
|--------------------------------|-----------|
| Total Town Appropriations | \$184,597 |
| Total Revenues & Credits | 162,958 |
| Net Town Appropriations | 21,639 |
| Net School Tax Assessment | 324,629 |
| County Tax Assessment | 76,801 |
| Total of Town, School & County | 423,069 |
| DEDUCT Total Bus. Profits Tax | (6,294) |
| ADD War Service Credits | 2,300 |
| ADD Overlay | 1,113 |
| Property Taxes to be Raised | 420,188 |

COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES

| Title of Approp. | Amt. of Approp. | Expenditures | Unexp. Balance | Overdraft |
|---------------------------|---------------------|----------------------|--------------------|-------------------|
| Town Off. Salaries.... \$ | 7,400.00 | \$ 7,055.00 | \$ 345.00 | \$ |
| Town Off. Expenses.... | 9,500.00 | 8,185.29 | 1,314.71 | |
| Elec. & Regist. Exp.... | 500.00 | 457.60 | 42.40 | |
| Cemeteries..... | 3,000.00 | 3,308.15 | | 308.15 |
| Gen'l Gov't Bldgs.... | 3,000.00 | 1,759.14 | 1,240.86 | |
| Plan & Zone..... | 1,500.00 | 1,140.35 | 359.65 | |
| Legal Exp..... | 8,500.00 | 3,114.50 | 5,385.50 | |
| Regional Assoc..... | 470.00 | 469.70 | .30 | |
| Utilities-Town Bldgs. | 5,000.00 | 6,756.04 | | 1,756.04 |
| Tax Map Update..... | 375.00 | 375.00 | | |
| Police Dept..... | 5,200.00 | 3,602.85 | 1,597.15 | |
| Fire Dept..... | 6,500.00 | 8,647.72 | | 2,147.72 |
| Civil Defense..... | 400.00 | 000.00 | 400.00 | |
| Building Inspect.... | 800.00 | 825.00 | | 25.00 |
| Highway Maintenance.. | 27,500.00 | 27,373.00 | 127.07 | |
| Road Improvements.... | 12,763.00 | 14,754.00 | | 1,990.60 |
| Landfill..... | 14,000.00 | 13,997.00 | 3.00 | |
| Landfill Study..... | 40,000.00 | 14,832.32 | 25,167.68 | |
| District Nurse..... | 4,524.00 | 4,524.00 | | |
| Ambulance..... | 2,231.00 | 1,552.00 | 679.00 | |
| Welfare..... | 750.00 | 504.76 | 245.24 | |
| Library..... | 625.00 | 625.00 | | |
| Memorial Forest..... | 350.00 | 346.80 | 3.20 | |
| Conservation Com.... | 100.00 | 100.00 | | |
| Princ. Long Term Note. | 5,000.00 | 5,000.00 | | |
| Int. Long Term Note... | 370.00 | 246.76 | 123.24 | |
| Int. Tax Antici. Note.. | 500.00 | 361.58 | 138.42 | |
| FLCA Town share..... | 2,100.00 | 2,299.48 | | 199.48 |
| Heavy Highway CR.... | 1,500.00 | 1,500.00 | | |
| Insurance..... | 13,000.00 | 11,543.43 | 1,456.57 | |
| Fire Hydrant Proj.... | 7,139.00 | 0,000.00 | 7,139.00 | |
| TOTAL | \$184,597.00 | \$ 145,256.40 | \$45,767.99 | \$6,426.99 |

BALANCE SHEET - DECEMBER 31, 1989

ASSETS

CASH

| | | |
|----------------|-----------------|--------------|
| General Fund | | \$ 16,670.33 |
| CD's | | 107,294.30 |
| Trump Acct | | 18,385.45 |
| CR Funds | | |
| H Hiway | 13,895.99 | |
| F Hyd.Ext | 3,341.83 | |
| Cem.Maint. | <u>1,803.76</u> | |
| | | 19,041.58 |
| Cem.Trust Fd. | | 13,839.79 |
| Fds with Dept. | | |
| Lib. | | |
| checking | 13.30 | |
| CD | <u>1,549.87</u> | |
| | | 1,563.17 |
| Cons.Comm | <u>385.42</u> | |
| | | 1,948.59 |

ACCOUNTS RECEIVABLE

| | | |
|---------------|------------------|-----------|
| Tax Uncol. | | |
| Prop. - 1989 | 30,911.74 | |
| Yield - 1989 | 1,564.00 | |
| Yield - prior | 963.13 | |
| Tax Liens | <u>14,496.57</u> | |
| | | 47,935.44 |

TOWN PROPERTY

| | | |
|--------------|-----------------|-------------------|
| Land & Bldgs | 293,850.00 | |
| Equip. | 139,500.00 | |
| Inv. & Sups. | <u>3,000.00</u> | |
| | | <u>436,350.00</u> |

TOTAL ASSETS

\$661,465.48

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE

| | |
|--------------|--------------|
| School Dist. | \$122,629.00 |
| Fed. tax due | <u>36.04</u> |

\$122,665.04

COMPUTER APPROP - 1989 BAL. 968.00

LANDFILL STUDY APPROP. -BAL. 25,167.68

FIRE HYDRANT-BAL. 4,000.00

YIELD BOND MONEY 330.00

CR FUNDS

| | |
|--------------|-----------------|
| H. Hiway | 13,895.99 |
| F. Hyd. Ext. | 3,341.83 |
| Cem. Maint. | <u>1,803.76</u> |

19,041.58

CEMETERY TR FUNDS 13,839.79

REVOLVING FUNDS

| | |
|------------|---------------|
| Library | 1,563.17 |
| Cons. Comm | <u>385.42</u> |

1,948.59

LANDFILL STUDY LOAN 20,000.00

NET WORTH 448,909.70

SURPLUS 21,695.10TOTAL LIABILITIES & NET WORTH \$ 661,465.48

SCHEDULE OF TOWN PROPERTY

| | |
|------------------------------|------------------|
| Town Hall, Land & Buildings | \$ 72,000 |
| Furniture & Equipment | 30,000 |
| Library | 1,250 |
| Police Dept. | 5,500 |
| Fire Dept. Land, Building | 61,000 |
| Equipment | 16,500 |
| Highway Dept. Land, Building | 61,000 |
| Equipment | 57,500 |
| Materials & Supplies | 3,000 |
| Parks | 60,000 |
| School Bus | 30,000 |
| Connor Lot | 15,100 |
| Town Landfill Site | <u>23,500</u> |
| TOTAL | \$436,350 |

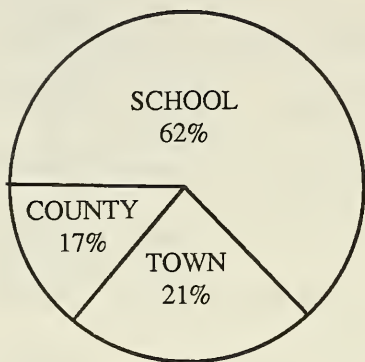
TOWN CLERKS REPORT

| | |
|----------------------------------|-----------------|
| Motor Vehicle Fees & Titles..... | \$25,970.50 |
| Filing Fees..... | 6.00 |
| Dog Licenses..... | 305.00 |
| Dog Penalties..... | 175.00 |
| Death Certificates..... | 42.00 |
| Birth Certificates..... | 3.00 |
| Marriage Licenses..... | 20.00 |
| Marriage License copy..... | 3.00 |
| Zoning Book..... | 5.00 |
| Election fee from State..... | 50.00 |
| UCC's..... | <u>124.50</u> |
| TOTAL | \$26,704.00 |

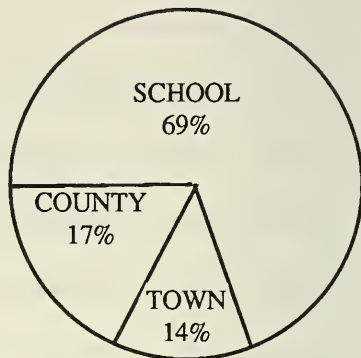
Respectfully submitted

Constance Leger,
Town Clerk

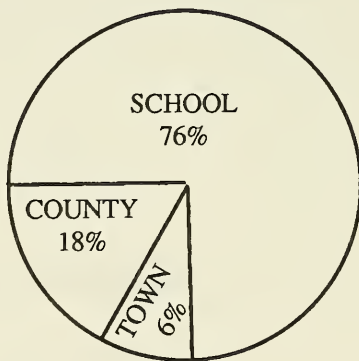
WHERE YOUR TAX DOLLARS WENT.....



1987



1988



1989

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1989

TOWN OF SHELBURNE

| | DEBITS Levies of | | |
|--|---------------------|-------------|------------|
| | 1989 | 1988 | Prior |
| Uncollected Taxes - Beginning of Fiscal Year): | | | |
| Property Taxes | | \$20,691.07 | |
| Resident Taxes | | | |
| Land Use Change Tax | | | |
| Yield Taxes | | | 1,413.13 |
| Sewer Rents | | | |
| Taxes Committed to Collector: | | | |
| Property Taxes | \$417,550.00 | | |
| Resident Taxes | | | |
| National Bank Stock | | | |
| Land Use Change Tax | | | |
| Yield Taxes | 20,203.00 | | |
| Sewer Rents | | | |
| Added Taxes: | | | |
| Property Taxes | | | |
| Resident Taxes | | | |
| Overpayments: | | | |
| a/c Property Taxes | | | |
| a/c Resident Taxes | | | |
| Interest Collected on Delinquent Taxes | 582.38 | 1,145.10 | |
| Penalties Collected on Resident Taxes | | | |
| Total Debits | \$438,335.38 | \$21,836.17 | \$1,413.13 |

| | CREDITS | | |
|---|--------------|-------------|--------|
| Remitted to Treasurer During Fiscal Year: | | | |
| Property Taxes | \$386,555.26 | \$20,691.07 | |
| Resident Taxes | | | |
| National Bank Stock | | | |
| Land Use Change Tax | | | |
| Yield Taxes | 18,639.00 | | 450.00 |
| Sewer Rents | | | |
| Interest on Taxes | 582.38 | 1,145.10 | |
| Penalties on Resident Tax | | | |
| Discounts Allowed: | | | |
| Abatements Allowed: | | | |

| | | | |
|---------------------------------------|--------------|-------------|------------|
| Property Taxes | 83.00 | | |
| Resident Taxes | | | |
| Yield Taxes | | | |
| Sewer Rents | | | |
| Uncollected Taxes End of Fiscal Year: | | | |
| Property Taxes | 30,911.74 | | |
| Resident Taxes | | | |
| National Bank Stock | | | |
| Land Use Change Tax | | | |
| Yield Taxes | 1,564.00 | | 963.13 |
| Sewer Rents | | | |
| | <hr/> | <hr/> | <hr/> |
| Total Credits | \$438,335.38 | \$21,836.17 | \$1,413.13 |

TAX COLLECTOR'S REPORT
 SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
 Fiscal Year Ended December 31, 1989
 TOWN OF SHELBURNE

| | DEBITS | | |
|---|---------------------------------------|-------|-------|
| | Tax Sale/Lien on Account of Levies of | | |
| | 1988 | 1987 | Prior |
| Balance of Unredeemed Taxes | | | |
| Beginning of Fiscal Year: | | | |
| Taxes Sold/Executed to Town | | | |
| During Fiscal Year: | | | |
| Subsequent Taxes Paid | \$7,049.31 | | |
| Interest Collected After Sale/Lien Execution: | 7,447.26 | | |
| Redemption Cost: | | | |
| | <hr/> | <hr/> | <hr/> |
| Total Debits | \$14,496.57 | None | None |

| | CREDITS | | |
|--------------------------------|-------------|-------|-------|
| | | | |
| | 1988 | 1987 | Prior |
| Remittance to Treasurer | | | |
| During Fiscal Year: | | | |
| Redemptions | | | |
| Interest & Cost After Sale | | | |
| Abatements during Year | | | |
| Deeded to Town During Year | | | |
| Unredeemed Taxes - End of Year | \$7,049.31 | | |
| Unredeemed Subsequent Taxes | 7,447.26 | | |
| Unremitted Cash | | | |
| | <hr/> | <hr/> | <hr/> |
| Total Credits | \$14,496.57 | None | None |

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALE ACCOUNTS TO OTHER PURCHASERS
Fiscal Year Ended December 31, 1989

TOWN OF SHELBURNE

| | DEBITS | | |
|-----------------------------------|---------------------------------------|------|-------|
| | Levies of Tax Sale Accounts to Others | | |
| | 1988 | 1987 | Prior |
| Balance of Unredeemed Taxes | | | |
| Beginning of Fiscal Year: | | | |
| Taxes sold to Others During | | | |
| Fiscal Year | | | |
| Subsequent Taxes Paid: | | | |
| Interest Collected After Tax Sale | | | |
| Redemption Cost: | | | |
| Subsequent Taxes Paid | | | |
| | | | |
| Total Debits | None | None | None |

CREDITS

| | | | |
|------------------------------|------|------|------|
| Remittances to Purchasers | | | |
| During Fiscal Year: | | | |
| Redemptions | | | |
| Interest & Cost After Sale | | | |
| Abatements During Year | | | |
| Deeded During Year | | | |
| Unredeemed Taxes End of Year | | | |
| Unredeemed Subsequent Taxes | | | |
| Unremitted Cash | | | |
| | | | |
| Total Credits | None | None | None |

TREASURER'S REPORT

| | |
|---------------------------------|-----------------------|
| On hand January 1, 1989 | |
| In checking account..... | \$74,153.84 |
| Receipts from all sources..... | <u>\$724,262.68</u> |
| Total receipts to Dec. 31, 1989 | \$798,416.52 |
| Less Selectmen's orders paid | <u>\$781,746.19</u> |
| Cash in checking account | \$16,670.33 |
| Add: Funds invest. in 6 mo CD | \$107,294.30 |
| Fund in Trump Acct. | \$18,385.45 |
| Cons. Comm. Savings | <u> \$385.42</u> |
| Total all funds on hand | |
| December 31, 1989 | \$142,735.50 |

SCHEDULE OF LONG TERM INDEBTEDNESS

December 31, 1989

| | |
|------------------------------|----------|
| Long term notes outstanding: | |
| Finance Landfill Study..... | \$20,000 |

SUMMARY OF RECEIPTS

| | |
|---|---------------------|
| Receipts from Tax Collector..... | \$428,062.81 |
| Receipts from Town Clerk..... | 26,704.00 |
| From State and Federal Gov..... | 36,001.31 |
| From Local Sources..... | 19,875.32 |
| Tax Anticipation loan..... | 68,872.00 |
| Long Term Loan..... | 20,000.00 |
| Money Market & Trump Acct Trans.. | 122,604.37 |
| Miscellaneous..... | <u>1,575.37</u> |
| TOTAL RECEIPTS AND REVENUES..... | \$724,262.68 |

SUMMARY OF PAYMENTS

| | |
|-----------------------------------|---------------------|
| General Government..... | \$ 32,889.37 |
| Public Safety..... | 13,075.57 |
| Hiway Dept, Road Improvements.... | 42,126.53 |
| Sanitation..... | 13,997.00 |
| Health..... | 6,076.00 |
| Welfare..... | 504.76 |
| Culture & Recreation..... | 1,071.80 |
| Debt Service..... | 5,608.34 |
| Payment to Capital Reserve..... | 1,500.00 |
| County Budget..... | 76,801.00 |
| School District..... | 333,872.00 |
| Trans.to Money Mkt & Trump Acct.. | 140,000.00 |
| Tax Anticipation Loan..... | 68,872.00 |
| Landfill Study..... | 14,832.32 |
| Tax Lien & Subsequent tax..... | 14,496.57 |
| Misc..... | <u>16,022.93</u> |
| TOTAL ALL PAYMENT | \$781,746.19 |

DETAILED STATEMENT OF RECEIPTS

Tax Collector

| | |
|------------------------------|---------------------|
| Property Taxes..... | \$407,246.33 |
| Interest-property taxes..... | 1,727.48 |
| Yield Taxes..... | <u>19,089.00</u> |
| | \$428,062.81 |

Town Clerk

| | |
|---------------------------------|--------------------|
| Motor Vehicle Registration..... | \$25,938.50 |
| Motor Vehicle Titles..... | 32.00 |
| Dog Licenses..... | 305.00 |
| Penalties, dog licenses..... | 175.00 |
| UCC's..... | 124.50 |
| Filing Fees..... | 6.00 |
| Marriage license fees..... | 20.00 |
| Birth Certificates..... | 3.00 |
| Death Certificates..... | 42.00 |
| Zoning Book..... | 5.00 |
| Copy of Marriage License..... | 3.00 |
| Fee from State..... | <u>50.00</u> |
| | \$26,704.00 |

State of NH and Federal Government

| | |
|-----------------------------|--------------------|
| NH Highway Block Grant..... | \$ 6,763.53 |
| NH Rev. Sharing..... | 9,642.17 |
| NH Forest & Land..... | <u>19,595.61</u> |
| | \$36,001.31 |

Fees and Permits

| | |
|-----------------------------|--------------------|
| Building Permits..... | \$ 825.00 |
| Planning Board & Other..... | <u>549.00</u> |
| | \$ 1,374.00 |

Charges for Service

| | |
|-----------------------------|-----------|
| Snow Plowing & Sanding..... | \$ 285.50 |
|-----------------------------|-----------|

Tax Anticipation Loan

Home Bank..... \$68,872.00

Long Term Loan

Berlin City Bank..... \$20,000.00

Interest

Checking Account..... \$ 2,420.79

Money Market & Trump Acct..... \$ 4,395.63**\$ 6,816.42****Transfer from MM & Trump Acct.**Return Money to Checking Acct.... **\$122,604.37****Miscellaneous**

Road Bond Money Kept..... \$ 1,500.00

Copy Fees..... 67.00

Recycling Money..... 380.36

Dump Permits..... 70.00

Insurance Dividends..... 753.86

School District-diesel fuel..... 723.65

Wood Cut-Dump Lot..... 5,999.75

Misc. Reimburs..... 322.65**\$ 9,817.27****Other Financing Sources**

Withdraw Cemetery Main. TF..... \$ 810.69

Withdraw Perpetual Care TF..... 584.31**\$ 1,395.00****Non-Revenue Receipts**

Yield Bond Deposit..... \$ 330.00

Road Bond Deposit..... 2,000.00**\$ 2,330.00****TOTAL RECEIPTS ALL SOURCES****\$724,262.68**

DETAILED STATEMENT OF PAYMENTS

Town Officers Salaries

| | |
|-----------------------------------|--------------|
| Warren Hayes, Selectman..... | \$ 800.00 |
| Madonna Benoit, Selectman..... | 800.00 |
| Lynn Newell, Selectman..... | 800.00 |
| Jo Carpenter, Treasurer..... | 1,000.00 |
| Robert Dinsmore, Tax Collector.. | 1,965.00 |
| Avery Bevin, Assis. Tax Coll..... | 35.00 |
| Connie Leger, Town Clerk..... | 350.00 |
| from fees..... | 855.00 |
| W. Ken Sears, Auditor..... | 200.00 |
| Jon Sullivan, Auditor..... | 200.00 |
| Raymond Danforth, Trustee..... | 25.00 |
| Raymond Finnson, Trustee..... | <u>25.00</u> |

\$ 7,055.00

Town Officers Expenses

January

| | |
|--------------------------------|--------|
| Sandra Smith, wages..... | 225.00 |
| Sandra Smith, postage..... | 7.00 |
| Office Products, supplies..... | 15.60 |
| Reg. of Deeds, deed copies.... | 9.15 |

February

| | |
|--------------------------------|--------|
| Sandra Smith, wages..... | 406.00 |
| Home Bank, safety deposit box. | 10.00 |
| NCC, conference..... | 17.00 |
| No. Country Weekly, Ad..... | 19.99 |
| NH Tax Coll. Assoc, dues..... | 15.00 |
| BEU, supplies..... | 42.50 |
| Berlin Reporter, Ad..... | 23.10 |

March

| | |
|---------------------------------|----------|
| Sandra Smith, wages..... | 413.00 |
| Sandra Smith, supplies..... | 3.99 |
| Jo Carpenter, town rpt work... | 168.00 |
| Wheeler & Clark, dog tags..... | 42.19 |
| Lucy St. Onge, Budget secretary | 103.50 |
| Connie Leger, supplies..... | 16.35 |
| Equity Pub. Co. RSA books..... | 89.45 |
| Reg. of Deeds, deed copies..... | 1.30 |
| Citizens Press, Town Report... | 1,017.65 |
| BEU, supplies..... | 42.50 |
| NHMA, dues..... | 400.00 |
| US Postage Service, envel..... | 137.50 |

April

| | |
|--------------------------------|--------|
| Sandra Smith, wages..... | 374.50 |
| Sandra Smith, postage..... | 66.65 |
| Office Product, supplies..... | 24.20 |
| Philbrook Farm, supplies..... | 6.57 |
| BOCA, supplies..... | 16.00 |
| Jo Carpenter, supplies..... | 5.29 |
| Treas.State NH, supplies..... | 35.91 |
| Reg.of Deeds, deed copies..... | 1.10 |
| Reg.of Probate..... | .75 |
| Office of State Plan, conf.... | 30.00 |

May

| | |
|--------------------------------|--------|
| Sandra Smith, wages..... | 220.50 |
| Sandra Smith, supplies..... | 18.00 |
| Sandra Smith, postage..... | 50.00 |
| BOCA, supplies..... | 4.00 |
| BOCA, dues..... | 120.00 |
| TeeVee Supply Co. ribbons..... | 57.00 |
| Nc.Country Wkly, Ad..... | 7.60 |
| NH Town Clerk Assoc, dues..... | 12.00 |

June

| | |
|-------------------------------|--------|
| Sandra Smith, wages..... | 336.00 |
| BEU, maint.agree..... | 270.00 |
| Connie Leger, conference..... | 13.00 |
| Reg.of Deeds, copies..... | 2.30 |
| NHMA sec.assoc..... | 10.00 |

July

| | |
|--------------------------------|----------|
| Sandra Smith, wages..... | 136.50 |
| Nc.Country Wkly, Ad..... | 7.60 |
| Louis Jolin, RE appraisal..... | 1,360.00 |

August

| | |
|--------------------------------|--------|
| Sandra Smith, wages..... | 203.00 |
| Sandra Smith, postage..... | 26.50 |
| Sandra Smith, supplies..... | 2.50 |
| NHGFOA, dues..... | 25.00 |
| Homestead Press, supplies..... | 17.43 |
| Reg. of Deeds, copies..... | 11.70 |
| NESGFOA, dues..... | 5.00 |
| BEU, supplies..... | 45.00 |
| Home Bank, supplies..... | 10.00 |

| | |
|---|--------------------|
| September | |
| Sandra Smith, wages..... | 203.00 |
| Equity Pub. RSA books..... | 72.00 |
| Madonna Benoit, supplies..... | 9.99 |
| Reg. of Deeds, copies..... | .65 |
| NH Dept. Environ. conference.... | 30.00 |
| October | |
| Sandra Smith, wages..... | 252.00 |
| Robert Dinsmore, conference... | 30.80 |
| Robert Dinsmore, supplies..... | 5.00 |
| November | |
| Sandra Smith, wages..... | 231.00 |
| Sandra Smith, supplies..... | 1.99 |
| MacLean Hunter, reports..... | 78.00 |
| Warren Hayes, film..... | 19.98 |
| December | |
| Sandra Smith, wages..... | 266.00 |
| Sandra Smith, postage..... | 29.00 |
| Jo Carpenter, postage..... | 72.00 |
| Jo Carpenter, supplies..... | .79 |
| Robert Dinsmore, postage..... | 20.00 |
| Robert Dinsmore, supplies..... | 9.92 |
| Connie Leger, supplies..... | 2.70 |
| No. Country Wkly, Ad..... | 18.60 |
| Louis Jolin, appraisal..... | 25.00 |
| Tres, State of NH, stationary. _____ | <u>50.49</u> |
| | \$ 8,185.29 |
| Election & Registration Expenses | |
| Berlin Reporter, Ad..... | \$ 23.10 |
| Berlin Reporter, Ads..... | 38.50 |
| Smith & Town, ballots..... | 196.00 |
| Kathleen Judge, sup. checklist... | 45.00 |
| Pam Kennard, sup. checklist..... | 45.00 |
| Nancy Philbrook, sup. checklist.. | 45.00 |
| Nina Hayes, ballot clerk..... | 15.00 |
| John Baker, ballot clerk..... | 15.00 |
| Steve Tassy, moderator..... | <u>35.00</u> |
| | \$ 457.60 |

Cemeteries

| | |
|--|--------------------|
| Payroll-R.Hayes, W. Hayes, K. Simonoko..... | 2,370.00 |
| Equip. Rental..... | 410.00 |
| M.St.Onge, supplies..... | 6.00 |
| Gorham Hdwr-supplies..... | 38.20 |
| Labonville, supplies..... | 12.00 |
| Proquip, supplies..... | 20.00 |
| F.B.Spaulding Co.supplies..... | 364.08 |
| R.Hayes, reimb.gas & supplies... | <u>87.87</u> |
| | \$ 3,308.15 |

Town Buildings

| | |
|--|--------------------|
| R. Hayes, W. Hayes, K. Simonoko, wgs. \$ | 218.00 |
| Munces, furnace repair..... | 99.20 |
| Gorham Hdwr, supplies..... | 86.10 |
| Colebrook Off. Supply, chairs.... | 614.64 |
| Equip. Rental-W.Hayes..... | 70.00 |
| Rockingham Ele..... | 492.00 |
| Caron Bldg Ctr,..... | <u>179.20</u> |
| | \$ 1,759.14 |

Planning and Zoning

| | |
|-----------------------------------|--------------------|
| Sandra Smith, wages & exp..... \$ | 973.75 |
| Equity Publ., books..... | 118.00 |
| North Cty Weekly, Ads..... | 22.80 |
| Off of State Planning..... | 10.00 |
| Berlin Reporter..... | <u>15.80</u> |
| | \$ 1,140.35 |

Legal Fees

| | |
|---------------------------|--------------------|
| Bergeron & Hanson..... \$ | 2,752.25 |
| Tyler P. Harwell..... | <u>362.25</u> |
| | \$ 3,114.50 |

Regional Association

| | |
|-------------------------------|--------|
| North Country Council..... \$ | 469.70 |
|-------------------------------|--------|

Tax Mapping

| | |
|------------------------------------|--------|
| Cartographic Assoc-Tx Map Update\$ | 375.00 |
|------------------------------------|--------|

Utilities

| | | |
|-------------------------|----|-----------------|
| New Eng. Telephone..... | \$ | 1,080.08 |
| AT & T..... | | 166.92 |
| PSNH..... | | 1,277.82 |
| Muncies-fuel oil..... | | <u>4,231.22</u> |
| | \$ | 6,756.04 |

Computer System

| | | |
|------------------------------|----|---------------|
| E & S Computing..... | \$ | 20.00 |
| John Carpenter, paper..... | | 26.00 |
| Jo Carpenter, checks..... | | 104.80 |
| Jo Carpenter, program..... | | 42.90 |
| Loring, Short, supplies..... | | <u>74.90</u> |
| | \$ | 268.60 |

Police Department

| | | |
|---------------------------------|----|-----------------|
| Gorham Hardware, supplies..... | \$ | 9.96 |
| Kelly's Auto, supplies..... | | 25.89 |
| Abitronics, radio tuning, rep.. | | 338.81 |
| Anton Ent., supplies..... | | 728.88 |
| Town of Gorham, mutual aid..... | | 114.09 |
| Treas, State of NH..... | | 18.00 |
| Pagecom, radios..... | | 990.75 |
| Schurman-Leask Ele. radio rep.. | | 82.84 |
| Shaw Communication..... | | 177.04 |
| Town of Gorham, dispatch..... | | 599.72 |
| Jerry Baker, reimb. supplies... | | 352.87 |
| Emerson & Son..... | | <u>164.00</u> |
| | \$ | 3,602.85 |

Building Inspector

| | | |
|---------------------------|----|--------|
| Scott Wilfong, wages..... | \$ | 825.00 |
|---------------------------|----|--------|

Fire Department

| | | |
|---------------------------------|----|-----------------|
| Bob Byrnes Auto, gas..... | \$ | 175.48 |
| Kelly's Auto Parts..... | | 363.02 |
| NH Fire Standards, course reg.. | | 299.00 |
| Amoskeag Reserve..... | | 7.50 |
| Isaacson Steel..... | | 37.90 |
| Abitronics, radio rep..... | | 300.82 |
| Buck's Welding..... | | 164.00 |
| GVC Chemical Corp..... | | <u>1,014.32</u> |

| | |
|---------------------------------|--------------------|
| Mainline Fire Equip..... | 623.08 |
| Gorham Hdwr..... | 479.59 |
| A&A Auto Repair, inspections.. | 80.00 |
| Proquip Rental..... | 101.85 |
| Wm. Davenport, training..... | 896.00 |
| Chris Halle, training..... | 832.00 |
| NOW Construction, fire holes.. | 1,300.00 |
| NH Retirement..... | 48.00 |
| Boucher fire Exting..... | 86.00 |
| Ross Industries, books..... | 120.94 |
| State Firemens Assoc, dues..... | 50.00 |
| Roberts Co, tot finders,..... | 175.00 |
| Currier..... | 34.12 |
| Town of Gorham, Saladino fire.. | 757.50 |
| No. Country Weekly, Ad..... | 21.60 |
| Firemen's Assoc. Payroll..... | <u>680.00</u> |
| | \$ 8,647.72 |

Tax Anticipation Loan & Interest

| | |
|------------------------------|---------------------|
| Home Bank, loan payment..... | \$ 68,872.00 |
| Interest..... | <u>361.58</u> |
| | \$ 69,233.58 |

Highway Department

| | |
|--|-------------|
| Keri Simonoko, Road Agent..... | \$ 4,000.00 |
| Wages-winter maint-K. Simonoko, W. Hayes, R. Hayes..... | 5,948.00 |
| Wages-summer maint-K. Simonoko, W. Hayes, R. Hayes..... | 1,855.25 |
| Equip. Rental-W. Hayes..... | 4,100.00 |
| Abitronics..... | 300.82 |
| Gorham Hdwr..... | 10.62 |
| Bob Byrnes, gas..... | 86.50 |
| Currier, supplies..... | 945.09 |
| SAS..... | 399.15 |
| Kelly's Auto Parts..... | 46.06 |
| Lawsons Products..... | 700.59 |
| Munces..... | 1,414.59 |
| J & M Lumber, sand & supplies. | 929.35 |
| Lewiston welding | 123.14 |
| Gorham Sand & Gravel, sand..... | 830.85 |
| Mountain Tire..... | 45.00 |
| A & A Auto..... | 40.00 |

Town of Shelburne, N.H.

| | |
|--------------------------------------|-----------------|
| Reimburs. W. Hayes..... | 1,053.99 |
| Akzo Salt..... | 1,314.19 |
| Howard P. Fairfield, plow parts..... | <u>3,229.74</u> |

\$ 27,372.93

Road Improvements

| | |
|---|-------------|
| Pike Industries, paving Moriah Rd. & part Village Rd.*..... | \$14,753.60 |
| *Block Grant Money Used | |

Landfill

| | |
|-----------------------------|-------------|
| Ken Simonoko, contract..... | \$13,997.00 |
|-----------------------------|-------------|

District Nurse

| | |
|---------------------|-------------|
| Town of Gorham..... | \$ 4,524.00 |
|---------------------|-------------|

Ambulance

| | |
|---------------------|-------------|
| Town of Gorham..... | \$ 1,552.00 |
|---------------------|-------------|

Shelburne Library

| | |
|--------------------------------|---------------|
| Town of Shelburne Library..... | \$ 525.00 |
| K. Judge, Librarian..... | <u>100.00</u> |

\$ 625.00

Memorial Forest

| | |
|--|---------------|
| Wages—R. Hayes, C. Gralenski, D. Gralenski,..... | \$ 194.00 |
| Labonville..... | 42.95 |
| Gorham Hardware..... | <u>109.85</u> |

\$ 346.80

Conservation Commission

| | |
|----------------------------------|--------------|
| NH Assoc Conserv. Comm, dues.... | \$ 46.00 |
| Boise Cascade..... | 10.00 |
| Trans. to savings acct..... | <u>44.00</u> |

\$ 100.00

Welfare

| | |
|-----------------------|---------------|
| Berlin Motor Inn..... | \$ 54.95 |
| Steve's IGA..... | 19.81 |
| Bus tickets..... | <u>430.00</u> |

\$ 504.76

Long-Term Note & Interest

| | |
|--------------------------------|-------------------|
| Berlin City Bank, park payment | \$ 5,000.00 |
| Interest..... | <u> 246.76</u> |
| | \$ 5,246.76 |

FICA, Munic. Comp Fund, Town Share

| | |
|-------------------------|-------------------|
| NH Munic Comp Fund..... | \$ 121.92 |
| FICA..... | <u> 2,177.56</u> |
| | \$ 2,299.48 |

Insurance

| | |
|-----------------------------|-------------------|
| A. D. Davis..... | \$ 1,360.00 |
| NH Munic. Workers Comp..... | 3,203.43 |
| NHFLIT..... | <u> 6,980.00</u> |
| | \$11,543.43 |

Landfill Study

| | |
|------------------------------|-------------------|
| Sevee & Maher Engineers..... | \$12,332.32 |
| CMA Engineers..... | 1,837.50 |
| NCC..... | <u> 662.50</u> |
| | \$14,832.32 |

School District

| | |
|-----------------------------|--------------------|
| Third payment 1988-89..... | \$ 15,000.00 |
| Final payment 1988-89..... | 118,872.00 |
| First payment 1989-90..... | 25,000.00 |
| Second payment 1989-90..... | <u> 175,000.00</u> |
| | \$333,872.00 |

Tax Lien & Subsequent Tax

| | |
|---------------------|-------------------|
| Tax Lien..... | \$ 7,049.31 |
| Subsequent tax..... | <u> 7,447.26</u> |
| | \$ 14,496.57 |

Withholding FICA

| | |
|-----------------------|------------------|
| 1988 4th quarter..... | \$ 17.28 |
| 1989 4th quarter..... | <u> (18.01)</u> |
| | \$ (.73) |

Capital Reserve Funds

| | | |
|------------------------|----|----------|
| Heavy Hiway Equip..... | \$ | 1,500.00 |
|------------------------|----|----------|

County Budget

| | | |
|-----------------------------|----|-----------|
| Coccs County Treasurer..... | \$ | 76,801.00 |
|-----------------------------|----|-----------|

Money Market & Trump Transfers

| | | |
|--------------------------------|----|------------|
| Town of Shelburne account..... | \$ | 140,000.00 |
|--------------------------------|----|------------|

Road Bond Money

| | | |
|-------------------------------|----|----------|
| N. Jacques, release bond..... | \$ | 2,000.00 |
|-------------------------------|----|----------|

Miscellaneous

| | | |
|----------------------------|----|-------|
| Overpay. taxes refund..... | \$ | 77.75 |
|----------------------------|----|-------|

| | | |
|--------------------------------|--|-------|
| Tres.State NH-dog licenses.... | | 30.00 |
|--------------------------------|--|-------|

| | | |
|--------------------------------|--|-------|
| Tres.State NH-marriage lic.... | | 13.00 |
|--------------------------------|--|-------|

| | | |
|------------------|--|-------|
| Bank charge..... | | 20.00 |
|------------------|--|-------|

| | | |
|--------------------------|--|--------------|
| Refund subdiv.money..... | | <u>40.00</u> |
|--------------------------|--|--------------|

| | | |
|--|----|--------|
| | \$ | 180.75 |
|--|----|--------|

TOTAL EXPENDITURES

| | | |
|--|----|------------|
| | \$ | 781,746.19 |
|--|----|------------|

SHELBURNE TRUST FUNDS

Cemetery - There are 44 perpetual care trust funds combined as a common trust fund and one fund which will be combined with the above in 1990.

Capital Reserve Funds - There are four capital reserve funds. These are, as in previous years, School Bus, Cemetery Maintenance, Fire Hydrant Extension Fund and the Heavy Highway Equipment Fund.

Detailed accounts have been delivered to the town secretary, town auditor, the Attorney General and the Department of Revenue Administration.

Respectfully Submitted

Raymond Danforth
Raymond Finnson

SHELburnE TRUST FUND

| | PRINCIPAL | INCOME | TOTAL |
|--------------------------------|---------------------|--------------------|---------------------|
| Town Cemeteries | | | |
| Balance 1/1/89 | \$ 9,955.00 | \$ 3,377.65 | \$ 13,332.65 |
| Income - 1989 | | 1,102.14 | 1,102.14 |
| To Town of Shelburne | ----- | (595.00) | (595.00) |
| Balance 12/31/89 | \$ 9,955.00 | \$ 3,884.79 | \$ 13,839.79 |
| School Bus Cap. Reserve | | | |
| Balance 1/1/89 | \$ 2,290.97 | \$ 226.01 | \$ 2,516.98 |
| Income - 1989 | <u>4,560.86</u> | <u>394.36</u> | <u>4,955.22</u> |
| Balance 12/31/89 | \$ 6,851.83 | \$ 620.37 | \$ 7,472.20 |
| Heavy Hiway Equip CR | | | |
| Balance 1/1/89 | \$ 10,951.93 | \$ 425.78 | \$ 11,377.71 |
| Income - 1989 | <u>1,500.00</u> | <u>1,018.28</u> | <u>2,518.28</u> |
| Balance 12/31/89 | \$ 12,451.93 | \$ 1,444.06 | \$ 13,895.99 |
| Fire Hydrant Ext. CR | | | |
| Balance 1/1/89 | \$ 2,904.86 | \$ 244.94 | \$ 3,149.80 |
| Income - 1989 | ----- | <u>192.03</u> | <u>192.03</u> |
| Balance 12/31/89 | \$ 2,904.86 | \$ 436.97 | \$ 3,341.83 |
| Cemetery Main. CR | | | |
| Balance 1/1/89 | \$ 2,100.00 | \$ 167.76 | \$ 2,267.76 |
| Income - 1989 | 200.00 | 136.00 | 336.00 |
| To Town of Shelburne | <u>(496.24)</u> | <u>(303.76)</u> | <u>(800.00)</u> |
| Balance 12/31/89 | \$ 1,803.76 | \$ 00.00 | \$ 1,803.76 |
| GRAND TOTAL 12/31/89 | \$ 33,967.38 | \$ 6,386.19 | \$ 40,353.57 |

AUDITORS REPORT

I have audited the books and records of the Town of Shelburne for the year ending December 31, 1989, by means, at times, and to the extent deemed appropriate by the State of New Hampshire Department of Revenue Administration: and find them complete and accurate.

Respectfully submitted

William K. Sears
Town Auditor

LIBRARY REPORT

The big change at the Library is our OPEN flag; when the flag is flying the library is open. Our regular hours are on Thursday afternoons from 2:30 to 4:30 and on Saturday mornings from 10:00 to 11:00, but we are also open on other special occasions or by appointment.

During 1989 we had 31 juvenile and 28 adult patrons who borrowed a total of 546 books. In November, we began a story time for young children which has been quite successful. The story times will continue on the first and third Thursday of each month at 3:30. Anyone who can volunteer to read at one of these times should see Cecily Merrell.

State Librarian, Shirley Adamovich visited our library in August and met with the librarian and trustees.

We have recently acquired a few new video tapes and an audio book as well as a good selection of new books. We regularly subscribe to "Country Journal" and "Consumer Reports" and have donated back issues of several other magazines. Any book donations are gratefully accepted, especially paperback fiction. We would like to thank John and Cynthia Gralenski, Jo Carpenter, Marie Dennis, Shirley Gosselin, Tommie Danforth, John Henne, Ray Danforth, Lala Dinsmore and Madonna Benoit for donations during the past year.

Respectfully submitted
Lyman MacLean
Cecily Merrell
Hildreth Danforth

SHELBURNE LIBRARY FINANCIAL REPORT

| | |
|--------------------------|---------------|
| BALANCE FORWARD 12/31/88 | \$ 117.40 |
| * Town appropriation | <u>525.00</u> |

DISBURSEMENTS

| | |
|--|--------------|
| 2/3 Barnes & Noble - 7 books | \$ 71.67 |
| 2/21 Media Source - 4 books | 38.80 |
| 4/17 Dartmouth Bookstore - 16 books | 127.02 |
| 4/19 Cecily Merrell, reimb.mileage | 20.00 |
| 5/17 Crabtree Publ. - 5 books | 62.32 |
| 5/17 Literary Guild renroll-5 books | 10.99 |
| 5/22 Book of Month Club, renroll 4 books | 13.55 |
| 11/2 Cecily Merrell, supplies | 5.25 |
| 11/18 Publishers Quality Libr Serv 21 books | 170.28 |
| 11/20 Atlantic Book Warehouse-3 books | 13.74 |
| 12/12 Permabound 2 books | 17.11 |
| 12/31 Univ.Book Service 13 books | 33.00 |
| 11/30 Office Prod. 1 book, 1 flag | 32.00 |
| 12/31 AAUW Used Book Sale-31 books | 10.50 |
| 12/31 All Amercian Library 3 books | <u>23.30</u> |
| | \$ 649.53 |
| 12/31 Reimbursement by K. Judge for purchase thru Library 3 books | <u>20.43</u> |
| TOTAL EXPENDITURES | \$ 629.10 |

| | |
|--------------------------|----------|
| 1/1/90 CHECKBOOK BALANCE | \$ 13.30 |
|--------------------------|----------|

| |
|--|
| 12/31/89 FUND invested in 1 year CD \$1549.87 (Interest earned 1989-\$126.25) |
|--|

*Total appropriation is actually \$625.00.
\$525.00 to Library, \$100.00 paid to
Librarian as salary.

SHELburne LIBRARY FINANCIAL REPORT

| | |
|--------------------------|-------------------|
| BALANCE FORWARD 12/31/89 | \$ 117.40 |
| Town appropriation | <u> 525.00</u> |

DISBURSEMENTS

| | |
|--|------------------|
| 2/3 Barnes & Noble - 7 books | \$ 71.67 |
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TOTAL EXPENDITURES \$ 629.10

1/1/90 CHECKBOOK BALANCE \$ 13.30

12/31/89 FUND invested in 1 year CD \$1549.87
(Interest earned 1989-\$126.25)

NORTH COUNTRY COUNCIL ANNUAL REPORT

The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land Use and Transportation, actively direct the Council's policies in these areas.

In Shelburne, the Council visited the Shelburne Landfill and provided technical assistance on recycling programs.

Community planning challenges dominated the Council's 1989 agenda. Changing state mandates and furthered residential and commercial growth busied local planning and zoning boards throughout the year. The Council assisted these boards in preparing for the challenges through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The Council also assisted numerous towns in revising zoning ordinances, subdivision regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

It is important to understand that the Council is organized to provide these valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.

BUILDING INSPECTOR

| | |
|---------------------|----------|
| New Dwellings..... | 7 |
| Renovations..... | 7 |
| Trailers..... | 1 |
| Temporary bldg..... | 2 |
| Pool..... | 1 |
| Shed..... | <u>1</u> |
| TOTAL | 19 |

MEMORIAL FOREST

Work in the Memorial Forest again centered on the War Memorial area. Considerable damage by snow plows and vehicle tires was repaired in time to keep the bank looking neat for the season. Some pruning of dead lilac bushes was necessary as some unknown problem continues to trouble these shrubs. We are seeking advice from anyone who can help.

A few more "Weed Trees" were removed to help display the "Shelburne Birches" as prominently as possible. Some casualties from wind damage will have to be cleaned up in the Spring.

We again invite anyone who would like to help maintain the Memorial Forest to contact us.

CONSERVATION COMMISSION

This year, the Conservation Commission acquired permission from the P.H. Chadbourne Co. to clear and maintain a parcel of land around the Stone Fish. Once the easement was granted, the Commission worked with a group of volunteers to clear away the brush that had grown up and essentially hidden this unique structure. We extend our thanks to all who helped.

Further volunteer work was done to construct a sign at the Connor Brook Nature Trail. Additional work was done on the trail, including birdhouses, suet feeders and footbridge repairs.

At the Moose Pond Nature Trail, one footbridge was replaced and the sign at the entrance was redone.

While not a Conservation Commission project, we share the pride in the new sign at the Chester Hayes Park since the beautiful construction is the work of Commission member Phyllis Sears and her husband, Ken.

REPORT OF DISTRICT NURSE

January 1, 1989 - December 31, 1989

The Gorham District Nursing Association has been steadfast in providing competent, professional nursing service to the residents of Gorham, Randolph and Shelburne. The following summarizes the agency's skilled nursing visits for 1989.

| Town | Patients | Visits |
|-----------|----------|--------|
| Gorham | 112 | 1,209 |
| Randolph | 9 | 104 |
| Shelburne | 2 | 22 |

Age distribution of services:

| | |
|-------|-----|
| 0-19 | 2% |
| 20-44 | 6% |
| 45-59 | 11% |
| 60-64 | 8% |
| 65-74 | 29% |
| 75-79 | 15% |
| 80+ | 39% |

Reimbursement distribution:

| | |
|--------------|-----|
| Welfare | 4% |
| Pvt. Ins. | 10% |
| Pvt. Payment | 15% |
| Non-Payment | 21% |
| Medicare | 50% |

Professional staff consists of one full-time and two part-time RN's. Services are based on a forty hour week in addition to weekend and holiday coverage.

| Clinic services include: | Total |
|---|--------------------|
| Monthly preschool immunizations | |
| Yearly preschool vision & hearing screening | 70 |
| Preschool dental screening & topical fluoride prophylaxis, twice a year | 35(Jan) 25(Jul) |
| Monthly blood pressure readings at Birch Grove. | |

Gorham District Nursing Association is a non-discrimination facility with skilled nursing available to all the people within its service area. In addition to skilled nursing visits, the agency responds to calls that may need medical intervention; assistance in directing clients and/or families to proper resources in having their needs met.

The 1990 budget proposal reflects an increase of less than 5% for the total budget. This increase is in line with the cost of living adjustment.

In this fast paced world, it may be comforting to know that the agency remains personal and close to home, without compromise.

I wish to thank the citizens of Gorham, Randolph and Shelburne for continued support in providing this service to its citizens.

Respectfully submitted
Denise Demers, RN
Director

Homemaker/Shopping Assistance Program

The primary goal of the program is to prevent premature nursing home placement of our elderly population, and allow them to maintain a maximum level of independence.

In order to achieve this goal, our qualified staff assists the client with personal hygiene, light housekeeping, transportation for shopping, socialization and other activities of daily living.

The office is open Monday through Friday and the aides are scheduled accordingly. We service Gorham, Randolph and Shelburne. Visits in excess of one thousand were done in 1989. The return investment for your tax dollar far outruns the cost of nursing home placement.

Claudette Couture RN
Supervisor

SHELBURNE FIRE DEPARTMENT

In 1989, the Shelburne Fire Dept. answered 7 fire calls; 2 chimney fires, 2 vehicle fires, 1 illegal brush fire, one call for a smoke investigation and 1 structure fire.

Special thanks and gratitude goes out to Gorham Fire Dept. who assisted us at the scene of the structure fire at the home of Michael Saladino on September 29th. We would also like to say thank you to the Gorham Ambulance service and Rescue Squad who stood by in case medical assistance was needed during that time.

We are fortunate in having the addition of two new men into the department this year, William Gassek and Kevin Daniels. We are still in need of more volunteer firemen, here in Shelburne. More training sessions are being planned in 1990 so to enable more men to become state certified.

As in the past the Shelburne Fireman's Association will be sponsoring a scholarship to a student from Shelburne. This scholarship will go to someone graduating from high school this year, or to a student who will be entering his or her second year of college. Applications for this scholarship may be obtained from the Department secretary, Burt Meyers at 466-2490. Last years scholarship award went to Heidi Hayes, daughter of Richard Hayes.

William Davenport, Chief
Burt Meyers, Secretary

SELECTMENS REPORT

The Town enters 1990 in good shape. We have a great spirit of giving which is emulated by our neighboring communities. We would like to commend all those who volunteer jobs, time, and expertise throughout the year. Your efforts are not un-noticed - Thank you.

The Solid Waste Committee devoted alot of time and research this year regarding our Solid Land Fill. The engineering study is at the State and has returned with recommendations from the authorities. Every expert we have consulted recommends continuing with the study, it is felt that our permit will eventually be granted. In the meantime the requirements have increased and we must appropriate \$20,000 more to this study. Maintaining our independant Land Fill will ultimately save us future dollars but it is necessary to make a larger investment today. The Selectmen with the Committee are keeping a close watch on the progress. Elsewhere in this report the Committee has further information regarding the current operation of the Land Fill.

The Fire Hydrant project proposed at last Town Meeting has been put on hold. Water rights became a questions and the original plan has been shelved. We are investigating ways of completing the project and insuring the Town has original rights to the water supply. We will keep you informed.

The Selectmen felt it would be prudent to institute a driveway permit application through the office. This would affect any new driveways on Town Roads. (ex. In all

new subdivisions or on new house lots) The road system in town is growing. To insure safety, continuity, and good maintenance on our roads we felt it was time to institute this procedure. All subdivisions, site plans, etc. will still begin at the Planning Board level.

The Town secretary, together with the Postal system is working on a numerical address system for the Town which will be in effect in the near future. Along with assisting our mail carriers this will benefit emergency response services.

Litigation with Gorham Sand and Gravel has been closed successfully. We look forward to the 90's with hope, a spirit of independence and good will.

Respectfully Submitted

Warren Hayes
Madonna Benoit
Lynn Newell



State of New Hampshire
 Department of Resources and Economic Development
 DIVISION OF FORESTS AND LANDS

105 Loudon Road, Prescott Park, P.O. Box 856, Concord, N.H. 03301

John E. Sargent, Director

Tel. (603) 271-2214

REPORT OF TOWN FOREST FIRE WARDEN
AND
STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children, and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or caused to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 and the other burning laws of the state are misdemeanors punishable of fines up to \$1,000. and/or a year in jail, and you are also liable for paying all fire suppression cost.

The State of New Hampshire Division of Forests and Lands assisted many towns in wildland fire suppression during 1989, including several large fires in Alton, Allenstown, Concord, and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

| | <u>STATE</u> | <u>DISTRICT</u> | <u>TOWN</u> |
|-----------------|--------------|-----------------|-------------|
| Number of Fires | 550 | 18 | 0 |
| Acres Burned | 554 | 46 | 0 |

Richard C. Belmore
 Forest Ranger

William R. Davenport
 Forest Warden

Forest Protection (603) 271-2217
 Forest Management (603) 271-3456



Land Management (603) 271-3456
 Information & Planning (603) 271-3457

CEMETERY COMMITTEE

The cemeteries have been maintained this year by one maintenance person and this has helped the committee immensely. Richard Hayes tends to all the upkeep, maintains the lawnmowers, and supplies his own vehicle to and from each cemetery.

The trees were removed at the Hazelton Cemetery this fall. With plans to replace the fence at the Hazelton Cemetery, four extra trees were removed at this time to save time and work later on. There still are fences to maintain, lots to re-loam, and the Evans Cemetery to enlarge.

The committee is pleased with the care of the cemeteries, and the praise we received from families who have loved ones in our cemeteries.

SHELBURNE FESTIVAL ASSOCIATION

Shelburne Festival Association with Winthrop Grange, sponsors the Annual Festival. This year it will be August 25 & 26. We meet the first Thursday of every month except December, at 8 o'clock at the Town Hall. These meetings are opened to the public, we welcome all to come and join us. This past Festival we had a biathlon race which was a great success, we are in hopes to repeat this again this coming Festival. I wish to thank everyone for their support while I was president. George Hill is the new president.

We are striking for another successful year.

Priscilla Meyers
Past President

PLANNING BOARD

The Shelburne Planning Board has completed another very active year. During the year the Board acted on four subdivision applications which ultimately ended in 15 new lots being approved. The Board also conducted two Site Plan Reviews.

As we move into 1990 the Board is now in the pre-application review phase of two proposed subdivisions and has completed one site plan review. We hope that the coming year will lead to a slowing of activity to give the Board some time to conduct a review of our existing statutes and to consolidate and upgrade as required.

As a point of interest it now appears that the last of the court challenges to our denial of a gravel pit application for a pit off Meadow Road have been resolved in the Towns' favor. Where it goes from here we are not sure but we thank you all for the support given.

Respectfully submitted

John Carpenter, chairman

SHELBURNE POLICE DEPARTMENT

1989 was quite peaceful in terms of law enforcement activity. We were unfortunate to have to investigate one double fatal motor vehicle accident and one untimely death. The fatal accident was alcohol related; a fact which occurs all too often.

The radar unit was kept busy on Route 2 throughout the year with positive results. Numerous warnings and court summonses were issued for a variety of offenses. It appears that this selective enforcement results in reduced accidents and injury.

There were 14 calls to investigate burglaries. Most of these were in a series of related incidents which are under investigation by Shelburne and State Police.

We appreciate the voluntary compliance with dog laws exhibited by most residents. This saves everyone the expense and aggravation of formal enforcement of dog laws.

The spirit of cooperation among all citizens in looking after each other's interests and property is one of our greatest assets. In a time of growth, Shelburne has held on to its rural charm.

We would like to thank the State Police for their able assistance and also the Gorham Police Dept. with whom we work closely throughout the year.

Special thanks go to the people of Shelburne for their cooperation and support.

Chief Jerry Baker
Officer Cort Stearns

FRIENDS OF SHELburne RECREATION

This is the second year The Friends of Shelburne Recreation (FOSR) has been in existence.

New additions to the Park are as follows: One additional swing set, one additional picnic table, one trash receptacle, one portable relief station, one nature trail sign and one large, durable, granite planter/park sign.

Also under construction is a play house structure. Preliminary grading has been done on the soft ball field. The nature trail has been improved by added bird houses and bird feeders and one bridge.

During this year we plan to finish the play house and do final grading on the ball field. All of this has been accomplished with the help of many town residents. No tax dollars have been spent.

The FOSR strongly encourages participation and suggestions from all residents. Please plan to be a member of this organization. Do not hesitate to contact the president if interested.

Remember however, this recreation area and all facilities are for use by all residents regardless of membership status.

Respectfully submitted,

Asa Brosnan, president

SOLID WASTE DISPOSAL

Understanding the Federal and State regulations concerning Solid Waste Disposal and complying with them has been nothing short of a nightmare! Explaining them in detail would be a second nightmare, so this report will consist of activities with some editorial license along the way.

1. State of NH requires all municipalities to study their landfill situation and submit a report prior to October 1, 1989 with a detailed 20-year plan including eventual closing of the landfill site.
2. Moderator was asked by Selectmen to appoint a five person committee. This was done and consisted of Ken Simonoko, William Davenport, Tom Hayes, John Gralenski and Steve Tassej.
3. Committee met frequently and attended seminars, regional meetings, met with experts, helped by Ray Danforth, environmental chief at James River and completed the following:
 - a. Established a system to separate solid waste into recyclable material, material to burn and material to bury in the landfill.
 - b. Arranged a lease between Steve and Kay Tassej and the Town to provide storage at their barn on a temporary basis while determining long range needs for storage.
 - c. Engaged the firm of Sevee & Maher Engineers Inc. to study our site, dig test wells and analyze ground water as required and then prepare the preliminary report required to the State of NH.

Their findings were good, with no apparent contamination of the site and a generally excellent rating. The report was submitted to the State on September 28, 1989

(Shelburne was one of the very few towns to meet the deadline). Based on the results of the tests and our communications with people at the State level, we were hopeful that the report, and our site, would be promptly accepted. But we must inject a note of caution. The people at the State level, with whom we have dealt for years, have left. Already the replacements have asked for additional testing, so the State is not done with us yet.

4. Committee held several public hearings to keep our people informed and the response has been excellent. Our thanks and congratulations for your help.

5. Committee established regulations for current and future commercial establishments and for the disposal of certain items such as white goods, brush, tires, etc.. Essentially these were developed to pass on excessive costs to users rather than the "average" taxpayer. Included in the regulations were penalties for violations.

Lastly, Shelburne has been one of several towns included in the Regional Solid Waste District. By law, we were required to be part of a district or be a district of one. After much deliberation and very objective analysis, the committee has opted to be an independant district with responsibility for our own town at our own cost rather than share with the other towns. Subsequent events have proved this to be right.

Much remains ahead with finding markets for recyclables, fine tuning the operation, solving a few individual problems and providing a permanent storage area. These will require some work and examining alternatives but at the moment we can be very proud of our operation which has no equal in the North Country.

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
SHELBURNE, NEW HAMPSHIRE
FOR THE
FISCAL YEAR ENDING JUNE 30, 1989

OFFICERS

1989 - 1990

Moderator

STEVE TASSEY

Clerk

ANN LEGER

Treasurer

JOHN DANFORTH

Census

JOAN WILSON

Auditors

KEN SEARS

RODNEY HAYES

Truant Officer

WARREN HAYES

School Board

JO ANNE CARPENTER, Chairman

TERM EXPIRES 1990

JUSTINA HALE

TERM EXPIRES 1991

DEBRA BAKER

TERM EXPIRES 1992

Director of Special Services

BONNIE AGRODNIA

Business Administrator

PAUL V. PARTENOPE

Superintendent of Schools

ROBERT BELLAVANCE

Shelburne School District
School Warrant
The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 13th of March, 1990, at 5:00 o'clock in the evening to act, by ballot, upon the following Articles:

Polls are open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose two (2) auditors for the ensuing year.
2. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Shelburne this ____ th day of February, 1990.

Shelburne School Board:

Jo Anne Carpenter, Chairman

Justina Hale

Debra Baker

Shelburne School District
School Warrant
The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 13th of March, 1990, at 8:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerks.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.
4. To see if the District will vote to raise and appropriate the sum of \$7,000.00 as a deficit appropriation to meet the legal obligations of the district, said sum to be paid over to the school district before June 30, 1990.
5. To see if the District will vote to transfer the sum of \$5,000.00 to the Bus Capital Reserve Fund.
6. To see if the District will vote to raise and appropriate the sum of \$392,339.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.

7. To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne this ____th day of February, 1990.

Shelburne School Board:

Jo Anne Carpenter, Chairman

Justina Hale

Debra Baker

SHELburne SCHOOL DISTRICT

BUDGET

1990 - 1991

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT DESCRIPTION</u> | <u>1989-90 BUDGET</u> | <u>1990-91 PROPOSED BUDGET</u> | <u>1990-91 BUDGET COMMITTEE</u> |
|----------------------------------|----------------------------|---------------------------|--|---|
| REGULAR EDUCATION PROGRAM | | | | |
| 1100 560 1 | Tuition - Elem. | \$152,712.00 | \$171,720.00 | \$171,720.00 |
| 1100 560 2 | Tuition - Jr. High | 49,272.00 | 73,785.00 | 73,785.00 |
| 1100 560 3 | Tuition - Sr. High | 93,161.00 | 103,635.00 | 103,635.00 |
| | Sub Total | <u>\$295,145.00</u> | <u>\$349,140.00</u> | <u>\$349,140.00</u> |
| SPECIAL EDUCATION PROGRAM | | | | |
| 1200 330 0 | Pupil Serv. | \$ 869.00 | \$ 1,935.00 | \$ 1,935.00 |
| 1200 560 1 | Tuition - Spec.Educ. | 2,511.00 | .00 | .00 |
| 1200 560 2 | Tuition - Spec.Educ. | 12,000.00 | 12,500.00 | 12,500.00 |
| 1200 560 3 | Tuition - Spec.Educ. | 2,712.00 | .00 | .00 |
| | Sub Total | <u>\$ 18,092.00</u> | <u>\$ 14,435.00</u> | <u>\$ 14,435.00</u> |
| ATTENDANCE SERVICES | | | | |
| 2110 110 0 | Truant Officer | \$ 25.00 | \$ 25.00 | \$ 25.00 |
| | Sub Total | <u>\$ 25.00</u> | <u>\$ 25.00</u> | <u>\$ 25.00</u> |
| SCHOOL BOARD SERVICES | | | | |
| 2310 110 0 | Sal. of School Board | \$ 535.00 | \$ 550.00 | \$ 550.00 |
| 2310 200 0 | Insurance | 3.00 | 3.00 | 3.00* |
| 2310 230 0 | F.I.C.A. | 41.00 | 42.00 | 42.00* |
| 2310 370 0 | Census Taker | 75.00 | 75.00 | 75.00 |
| 2310 380 0 | Sch.Brd. Services | 75.00 | 75.00 | 75.00 |
| 2310 390 0 | Legal Services | 100.00 | 100.00 | 100.00 |
| 2310 520 0 | Insurance | 185.00 | 185.00 | 185.00 |
| 2310 522 0 | Liability Insurance | 100.00 | 100.00 | 100.00 |
| 2310 610 0 | Supplies | 150.00 | 175.00 | 175.00 |
| 2310 810 0 | Dues & Fees | 396.00 | 436.00 | 436.00 |
| 2320 351 0 | S.A.U. No. 20 | 11,814.00 | 13,065.00 | 13,065.00* |
| | Sub Total | <u>\$ 13,474.00</u> | <u>\$ 14,806.00</u> | <u>\$ 14,806.00</u> |
| PUPIL TRANSPORTATION | | | | |
| 2550 110 0 | Salaries for Transp. | \$ 6,568.00 | \$ 8,454.00 | \$ 8,454.00 |
| 2550 200 0 | Insurance | 465.00 | 726.00 | 726.00* |
| 2550 230 0 | F.I.C.A. | 503.00 | 647.00 | 647.00* |
| 2550 260 0 | Unemp. Comp. | 27.00 | 46.00 | 46.00* |

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | 1989-90 | 1990-91 | 1990-91 |
|--------------------------|-----------------------|---------------------|---------------------|---------------------|
| | | BUDGET | PROPOSED BUDGET | BUDGET COMMITTEE |
| 2550 290 0 | Other Benefits | \$ 125.00 | \$ 125.00 | \$ 125.00 |
| 2550 440 0 | Bus Repairs | 1,000.00 | 1,500.00 | 1,500.00 |
| 2550 520 0 | Bus Insurance | 1,100.00 | 1,375.00 | 1,375.00 |
| 2550 580 0 | Travel | 75.00 | 50.00 | 50.00 |
| 2550 610 0 | Supplies | 1,050.00 | 1,000.00 | 1,000.00 |
| 2550 620 0 | Food | .00 | 10.00 | 10.00 |
| | Sub Total | \$ 10,913.00 | \$ 13,933.00 | \$ 13,933.00 |
| BUS CAPITAL RESERVE FUND | | | | |
| 5250 880 0 | Bus Cap. Reserve Fund | \$ 2,561.00 | \$ 5,000.00 | \$ 5,000.00 |
| | Sub Total | \$ 2,561.00 | \$ 5,000.00 | \$ 5,000.00 |
| | GRAND TOTAL | <u>\$340,210.00</u> | <u>\$397,339.00</u> | <u>\$397,339.00</u> |

* All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1990-91 as follows: Dummer, \$1,516.85; Errol, \$4,579.62; Gorham, \$37,985.27; Milan, \$8,403.72; Randolph, \$2,818.68; Shelburne, \$2,812.86. The Teacher's Retirement and the State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

ANTICIPATED REVENUES

| | <u>1989-90</u> | <u>1990-91</u> |
|-----------------|--------------------|--------------------|
| June 30 Balance | \$ 4,564.00 | \$ 2,500.00 |
| Foundation Aide | \$ 9,416.00 | \$ 7,374.00 |
| Interest - NOW | \$ 850.00 | \$ 850.00 |
| Other | \$ 200.00 | \$.00 |
| Supplemental | \$ 2,561.00 | \$.00 |
| | <u>\$17,591.00</u> | <u>\$10,724.00</u> |

BUDGET SUMMARY

| | <u>1989-90</u> | <u>1990-91</u> |
|---------------------|----------------|----------------|
| Budget | \$342,220.00 | \$397,339.00 |
| Revenues | 17,591.00 | 10,724.00 |
| Deficit | .00 | 7,000.00 |
| District Assessment | \$324,629.00 | \$393,615.00 |

Gross Increase

\$55,119.00

16.1%

Net Increase

\$68,986.00

21.3%

TUITION STUDENTS

1100 560 1

KINDERGARTEN

Baker, Andrew
 Hill, Matthew
 Simonoko, Rae
 Weathers, Daniel
 4 x \$1,620.00 = \$ 6,480.00

GRADE 1

Bennett, Brandon
 Bolash, Lee
 Daniels, Joseph
 Gassek, Brennan
 Kernan, Zackary
 Patry, Daniel
 6 x \$3,240.00 = \$19,440.00

GRADE 2

Arsenault, John
 Brosnan, Hakan
 Carlson, Travis
 Delisle, Tanya
 Desmond, Erin
 Eafрати, Troy
 Favreau, Meg
 Craffeo, Frank
 Hayes, Crystal
 Hill, Michael
 Kernan, Kimberly
 Newell, John
 Parent, Jessica
 14 x \$3,240.00 = \$45,360.00

GRADE 3

Brosnan, Niklas
 Cleary, Kathryn
 Daniels, Joshua
 Evans, Fallone
 Labonville, Matthew
 LaFlamme, Carrie
 St.Onge, Ryan
 7 x \$3,240.00 = \$22,680.00

GRADE 4

Carlson, Benjamin
 Churchill, Kimberly
 Gagnon, Michael
 Kennard, Reed
 Patry, Jennifer
 Simonoko, Shane
 Wight, Jacob
 7 x \$3,240.00 = \$22,680.00

GRADE 5

Arsenault, David
 Carpenter, Kevin
 Doucette, Jaclyn
 Evans, Rebecca
 Hale, Rebecca
 LaFlamme, Casey
 Rousseau, Jamison
 Saladino, Angela
 Stiles, Mandi
 Wood, Guy
 10 x \$3,240.00 = \$32,400.00

GRADE 6

Baker, Elizabeth
 Cleary, Michael
 Gendron, Judy
 Gendron, Robert
 Patry, Cynthia
 Viens, George
 Wight, Zackory
 7 x \$3,240.00 = \$22,680.00

TOTAL = \$171,720.00

TUITION STUDENTS

1100 560 2

GRADE 7

Doucette, Steven
 Hale, Ryan
 Kennard, Alysia
 St.Onge, Andrea
 Saladino, Matthew
 Volak, Jason
 Wood, Heather

7 x \$4,919.00 = \$34,433.00

GRADE 8

Cleary, Ian
 Corrigan, Shelley
 DeBlois, Darcie
 Genna, Karen
 Genna, Kelly
 Lavertue, Kate
 Newell, Brandon
 Slack, Rachel

8 x \$4,919.00 = \$39,352.00

TOTAL = \$73,785.00

1100 560 3

GRADE 9

Carpenter, Allan
 Churchill, Berkley
 Davenport, Stacey
 Nickerson, Leah
 Perrault, Jamy

5 x \$4,935.00 = \$24,675.00

GRADE 11

Bevin, Stuart
 Graffeo, Wayne
 Nickerson, Daniel
 Onacki, Jason
 Perrault, Ryan
 Tourangeau, Jodi

6 x \$4,935.00 = \$29,610.00

GRADE 10

Danforth, Emily
 Hayes, Jennifer
 Henne, Adam
 Lavertue, Nathan
 Renes, Lynda
 Walker, Melissa

6 x \$4,935.00 = \$29,610.00

GRADE 12

Danforth, Charles
 Hayes, Bethany
 Marley, David
 Murphy, Shane

4 x \$4,935.00 = \$19,740.00

TOTAL = \$103,635.00

SCHOOL ADMINISTRATIVE UNIT NO. 20
1990 - 1991 BUDGET

RECEIPTS:

| | |
|--|-------------|
| Cash on Hand as of June 30, 1990..... | \$ 1,500.00 |
| Unemployment/Workmen's Compensation..... | 300.00 |
| Interest..... | 550.00 |
| Other - N.C.E.S..... | 5,000.00 |
| TOTAL RECEIPTS..... | \$ 7,350.00 |

EXPENDITURES:

| | |
|---|--------------|
| 110 - Salaries..... | \$176,127.00 |
| 200 - Insurance..... | 24,711.00 |
| 230 - F.I.C.A..... | 14,473.00 |
| 260 - Unemployment Compensation..... | 175.00 |
| 320 - Staff Development..... | 13,975.00 |
| 330 - Administrative Services..... | 100.00 |
| 350 - Legal Counsel..... | 300.00 |
| 430 - Cleaning Services..... | 1,300.00 |
| 440 - Repair Services..... | 4,308.00 |
| 450 - Rent..... | 10,050.00 |
| 520 - Insurance..... | 2,475.00 |
| 531 - Telephone..... | 2,740.00 |
| 532 - Postage..... | 2,000.00 |
| 540 - Advertising..... | 325.00 |
| 550 - Printing..... | 450.00 |
| 580 - Travel..... | 4,850.00 |
| 610 - Supplies..... | 4,000.00 |
| 620 - Banquet..... | .00 |
| 630 - Books..... | 250.00 |
| 640 - Periodicals..... | 50.00 |
| 650 - Electricity..... | 675.00 |
| 741 - Equipment - Additional..... | 10,509.00 |
| 751 - Furniture - Additional..... | 1,270.00 |
| 810 - Dues & Fees..... | 1,270.00 |
| 890 - Miscellaneous..... | 150.00 |
| <hr/> | |
| Total Expenditures..... | \$276,533.00 |
| Less Estimated Receipts (from above)..... | 7,350.00 |
| <hr/> | |
| Amount to be shared by Districts..... | \$269,183.00 |

DISTRIBUTION OF \$269,183.00 TO BE RAISED BY DISTRICTS

| DISTRICT | 1988 EQUALIZED VALUATION | VALUATION PERCENT | ADM 1988-89 PUPILS | PUPIL PERCENT | COMBINED PERCENT | DISTRICT SHARE | STAFF* DEV. | TOTAL DISTRICT SHARE |
|-----------|--------------------------------|----------------------|--------------------------|------------------|---------------------|-------------------|----------------|----------------------------|
| DUNMER | \$ 17,172,955. | 5.22% | 0.0 | 0.00% | 2.61% | \$ 6,660.93 | \$ 0.00 | \$ 6,660.93 |
| ERROL | \$ 37,565,663. | 11.41% | 35.0 | 4.36% | 7.88% | 20,110.39 | 1,145.95 | 21,256.34 |
| GORHAM | \$162,056,750. | 49.21% | 654.4 | 81.51% | 65.36% | 166,803.94 | 9,322.72 | 176,126.66 |
| MILAN | \$ 48,725,456. | 14.80% | 113.4 | 14.13% | 14.46% | 36,903.08 | 2,078.08 | 38,981.16 |
| RANDOLPH | \$ 31,919,496. | 9.69% | 0.0 | 0.00% | 4.85% | 12,377.59 | 715.52 | 13,093.11 |
| SHELburnE | \$ 31,841,709. | 9.67% | 0.0 | 0.00% | 4.84% | 12,352.07 | 712.73 | 13,064.80 |
| | \$329,282,029. | 100.00% | 802.8 | 100.00% | 100.00% | \$255,208.00 | \$13,975.00 | \$269,183.00 |

* COMPUTATION OF STAFF DEVELOPMENT

| | | | | | | |
|-----------|----------------|---------|-------|---------|---------|--------------|
| ERROL | \$ 37,565,663. | 12.04% | 35.0 | 4.36% | 8.20% | \$ 1,145.95 |
| GORHAM | \$162,056,750. | 51.92% | 654.4 | 81.51% | 66.71% | 9,322.72 |
| MILAN | \$ 48,725,456. | 15.61% | 113.4 | 14.13% | 14.87% | 2,078.08 |
| RANDOLPH | \$ 31,919,496. | 10.23% | 0.0 | 0.00% | 5.12% | 715.52 |
| SHELburnE | \$ 31,841,709. | 10.20% | 0.0 | 0.00% | 5.10% | 712.73 |
| | \$312,109,074. | 100.00% | 802.8 | 100.00% | 100.00% | \$ 13,975.00 |

Report
of
Superintendent of Schools

To The Citizens of the Shelburne School District:

The decade of the 90's will bring with it a number of changes on the local, state, and national levels. Some of these changes will not have a direct impact on the Shelburne community but will bring with them subtle differences which will begin to affect your children. On the national agenda these include national certification of teachers, a national curriculum, greater accountability on the part of school systems, choice of schools where parents will send their children, day care programs, 12 month school years, etc. On the state level one might reasonably expect us to buy in to many of the national trends as well as some exclusively state issues. Most of the state issues will be associated with state financial aid and greater state control of public education. On the local level communities will find they will have less control over what may have been at one time a local issue. In the minds of some that may constitute an improvement. In the minds of others it may very well be a step backwards.

Gorham Master Plan

Well over two years ago Gorham began to take steps to plan for the future of its school system. It hoped to develop a master plan for the decade of the 90's. The first steps have already been taken and others are on the way.

Early in the fall of 1989 the Center for Educational Field Services from the University of New Hampshire was employed to conduct a demographic study inclusive of Randolph and Shelburne to better predict the future growth of the three communities. That study is now complete and the trends are obvious. Randolph and Shelburne show the greatest growth over the past 10 years and Gorham shows a decline over the same period. The decade of the 90's however shows a more moderate growth rate for Randolph and Shelburne, a bottoming out for Gorham with a moderate growth during the second half of the decade. Combined one would find some growth for the decade.

The second phase of the master plan is well underway and is scheduled for completion in the fall of 1990. The architectural firm called The New England Partnership, Inc. from Montpelier, Vermont, will be working with the school boards of all three communities, the administration of the Gorham School System, and the members of the professional staff to better define what we want our schools to provide to our children and

what changes in our buildings will be required to carry out its mission. In addition to spaces for future programs the need for renovations will be looked at, health and safety codes will be checked, and accessibility for the handicapped will be studied. Ample opportunity will be provided for the public input before any final recommendations are made. Upon completion of this phase our building and space needs should be well defined.

The third phase of the study will be conducted by the professional staff under the auspices of the New England Association of Schools and Colleges. Previously scheduled for completion in the spring of 1991 this part of the study will make an assessment of all current programs and make recommendations as to how they might be improved. Completion of this part of the study, however, may have to be rescheduled for the fall of 1991.

When completed the various components of the study will be pulled together to form the foundation of Gorham's 10 year master plan for the education of its children to the year 2001. This study represents a massive undertaking but one which is critical to the future of the greater Gorham community. It is essential that the changes which will occur be well planned. The choice is ours. We can either control our destiny or we can allow events to dictate what we will become. I urge you to take the lead and determine what you want your future to be.

Tuition Rates

| | <u>GORHAM</u> <u>1989-90</u> | <u>STATE AVE.</u> <u>1989-90</u> | <u>GORHAM</u> <u>1990-91</u> | <u>STATE AVE.</u> <u>1990-91</u> |
|--------------|---------------------------------|-------------------------------------|---------------------------------|-------------------------------------|
| Pre-School | \$5,022.00 | \$ N.A. | \$8,120.00 | \$ N.A. |
| Kindergarten | \$1,512.00 | \$1,796.00 | \$1,620.00 | \$? |
| Elementary | \$3,024.00 | \$3,591.00 | \$3,240.00 | \$? |
| Junior High | \$4,106.00 | \$4,112.00 | \$4,919.00 | \$? |
| Senior High | \$4,313.00 | \$4,590.00 | \$4,935.00 | \$? |

The Gorham tuition rates have continued to climb and are predicted to continue doing so for the next three years. They do, however, compare favorably with state averages with the exception of the junior high school.

Grade 6

I have recommended that Grade 6 be moved to the junior high school for the fall of 1991 and the program be changed to that of a middle school rather than what it is now, a junior high school or in the minds of some a mini-high school. The change would create a school within a school where the differentiation between a junior high school and a senior high school would become more distinctive and would more nearly address the needs of the 11-14 year old student.

The movement of the 6th grade would result, in addition to educational benefits which would accrue to the students, in two economic benefits to the school district. The first of these would be the creation of space at the Edward Fenn School for the addition of a computer laboratory and the re-establishment of a remedial program. It would also make more effective use of our facilities at the present junior-senior high school. Secondly the change would have a dramatic impact on the per pupil costs for the communities sending their children to what would become the Gorham Middle School. All three of these benefits: education, space, and cost represent more than enough justification to make the move.

Summary

The future will see many changes. If we plan well these changes will create more opportunities for our children. Their future rests with us today!

The pace of events this past year have made the year a difficult and challenging one. The completion of the new Errol Consolidated School, the planning of a new addition to the Milan Village School, and the unsettled teacher negotiations in Gorham have all taken time. We are moving forward, however, and yet much remains to be done before the school year comes to an end.

Many individuals contribute to the accomplishments of a school year. Many thanks go to the parents of our children for their understanding during the most difficult of school years, to our moderator, our clerk, and our treasurer for their efforts, and most assuredly to the members of the school board for their many hours of hard work and dedication.

Respectfully,

ROBERT BELLAVANCE
Superintendent of Schools

SHELburnE SCHOOL DISTRICT
ANNUAL SCHOOL MEETING
Report of Proceedings
March 14, 1989

The polls were opened at 5:00 pm by Town and School Moderator, Steve Tassej, for action by ballot to elect School District Officers as follows:

1. Moderator for three (3) years.
2. Treasurer for three (3) years.
3. Clerk for three(3) years.
4. Two (2) Auditors for one (1) year.
5. Member of the School Board for three (3) years.

Voting results are as follows:

| | |
|---------------------------------|------|
| 1. Moderator--Steve J. Tassej | --87 |
| 2. Treasurer--John P. Danforth | --92 |
| 3. School Clerk--C. Ann Leger | --93 |
| 4. Auditors for one year-- | |
| Jon Sullivan | --14 |
| William K. Sears | --11 |
| 5. Member of the School Board-- | |
| Debra Baker | --69 |

(Other write-in votes are recorded on accompanying sample ballot.)

The Annual School District Meeting was called to order at 9:15 pm by Moderator Steve Tassej. The following actions were taken:

ARTICLE 1. Betty Werner motioned and John Carpenter seconded that "the salaries of the School Board, Truant Officer and other District Officers and Agents be set as listed below:

| | |
|-----------------------|---|
| School Board | 1 @ 125.00 |
| | 2 @ 100.00 each |
| Treasurer | 75.00 |
| Moderator | 25.00 |
| Clerk | 20.00 |
| Auditors | 2 @ 15.00 each |
| Truant Officer | 25.00 |
| Census Taker | 75.00 |
| Checklist Supervisors | |
| | 3 @ 15.00 each |
| Ballot Clerk | 15.00 |
| | <hr style="border-top: 3px double black;"/> |

For a total of :

635.00 "

VOTED IN THE AFFIRMATIVE.

Article 2: Christie Laverture moved and Robin Henne seconded that the meeting "accept the reports of agents, auditors, committees, or officers heretofore chosed and pass any vote relating thereto."

VOTED IN THE AFFIRMATIVE

ARTICLE 3: Justina Hale moved and Lynn Newell seconded that "the District vote to authorize the school board to make application for and accept, on behalf of the District any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate."

A question was raised concerning the Chapter 1 program. Mr. Bellavance responded that up to now, the District position has been not to be involved with this program.

VOTED IN THE AFFIRMATIVE.

Article 4: Jo Carpenter moved and Robin Henne seconded that "the District vote, as required under the provisions of RSA 189:47, to add the services of a Director of Special Services to School Administrative Unit #20."

VOTED IN THE AFFIRMATIVE.

ARTICLE 5: Ray Danforth moved and Ben Werner seconded that "the District vote to indemnify and save harmless from loss or damage any person employed by the school district and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property in accordance with the provisions of RSA 31:105."

VOTED IN THE AFFIRMATIVE.

ARTICLE 6: Eleanor Danforth moved and Dan Laverture seconded that "the District vote to use excess 1987-88 Sweepstakes money in the amount of \$2,376.78 to reduce taxes."

VOTED IN THE AFFIRMATIVE.

Article 7: Cecily Merrill moved that "the District vote to transfer excess 1988-89 Sweepstakes money in the amount of \$2,560.86 to the Capital Reserve Fund." The motion was seconded by Jo Carpenter.

VOTED IN THE AFFIRMATIVE

ARTICLE 8: Randy Demers moved and Ray Danforth seconded that "the District vote to raise and appropriate the sum of \$2,000.00 as a deficit appropriation to meet the statutory obligations of the District, said sum to be paid to the Treasurer of the Shelburne School District before June 30, 1989."

VOTED IN THE AFFIRMATIVE.

ARTICLE 9. John Danforth moved that "the District raise and appropriate the sum of \$340,220.00 for the support of schools, for the payment of salaries of school district officials and agents and for the payment of the statutory obligations of the District." The motion was seconded by John Henne.

Lynn Newell asked how the tuition rates could be set when teacher's salaries had not yet been set. Mr. Bellavance explained that actual expenditures from 1988 are used to set the 1989 budget. He also explained that repair costs are reflected in the tuition rates, but that capital expenditures are not.

VOTED IN THE AFFIRMATIVE.

ARTICLE 10: To transact any other business which may legally come before this meeting.

Under this article, Jo Carpenter motioned that "the District enter into the record of this meeting its thanks and appreciation to Susan O'Brien for her 5 1/2 years of service to the parents and students of the Shelburne School District."

SO DECLARED AND UNANIMOUSLY AFFIRMED.

Mr. Bellavance announced that there were several informational flyers and packets in the foyer that might be of interest to the citizens. Moderator Steve Tassej thanked the citizens for attending the meeting.

John Henne moved that the business meeting be recessed for the purpose of counting ballots. Lynn Newell seconded this motion.

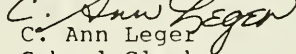
Meeting recessed at 9:45 pm March 14, 1989.

Meeting reconvened at 10:00 pm March 14, 1989.

Motion by Nina Hayes to adjourn the annual Town and School meetings was seconded by Nancy Philbrook.

Meeting was adjourned at 11:30 pm March 14, 1989.

Respectfully submitted,


C. Ann Leger
School Clerk

GENERAL FUND: STATEMENT OF EXPENDITURES — ELEMENTARY
For the Year Ended June 30, 1989

School District — Shelburne

| Function | Acct. No. | (1) 100 Salaries | (2) 200 Employee Benefits | (3) 300, 400, 500 Purchased Services | (4) 600 Supplies | (5) 700 Property | (6) 800 Other | (7) Total | |
|--------------------------------------|-----------|------------------------|---------------------------------|--|------------------------|------------------------|---------------------|--------------|----|
| Instruction | 1000 | | | | | | | | |
| 1. Regular Education Programs | 1100 | | | 130,693 | 17 | | | 130,693 | |
| 2. Special Education Programs | 1200 | | | 4,572 | 72 | | | 4,572 | |
| 3. Vocational Education Programs | 1300 | | | | | | | | |
| 4. Other Instructional Programs | 1400 | | | | | | | | |
| Supporting Services | 2000 | | | | | | | | |
| Pupils | 2100 | | | | | | | | |
| 5. Attendance and Social Work | 2110 | | | | | | | | |
| 6. Guidance | 2120 | | | | | | | | |
| 7. Health | 2130 | | | | | | | | |
| 8. Psychological | 2140 | | | | | | | | |
| 9. Speech Pathology & Audiology | 2150 | | | | | | | | |
| 10. Other Pupils | 2190 | | | | | | | | |
| Instructional | 2200 | | | | | | | | |
| 11. Improvement of Instruction | 2210 | | | | | | | | |
| 12. Educational Media | 2220 | | | | | | | | |
| 13. Other Instructional Staff | 2290 | | | | | | | | |
| General Administration | 2300 | | | | | | | | |
| 14. School Board | 2310 | 304 | 00 | | | | | | |
| 15. Office of the Superintendent | 2320 | | 22 | 81 | | | | | |
| 16. Special Area Administration | 2330 | | | | 100 | 15 | | | |
| 17. Other General Administration | 2390 | | | | | | | | |
| 18. School Administration | 2400 | | | | | | | | |
| Business | 2500 | | | | | | | | |
| 19. Fiscal | 2520 | | | | | | | | |
| 20. Operation & Maint. & Plant | 2540 | | | | | | | | |
| 21. Pupil Transportation | 2550 | 3,750 | 93 | 744 | 186 | | 14 | 59 | |
| 22. Centralized Internal Servs. | 2570 | | | 1,901 | 79 | | | 6,902 | |
| 23. Other Business | 2590 | | | | | | | | |
| 24. Managerial | 2600 | | | | | | | | |
| 25. Other Supporting Services | 2900 | | | | | | 245 | 09 | |
| 26. Total (Total of lines 1 thru 25) | | 4,054 | 93 | 767 | 67 | 142,838 | 76 | 590 | 63 |
| | | | | | | | | 927 | 96 |
| | | | | | | | | 5,400 | 58 |
| | | | | | | | | 6,902 | 65 |
| | | | | | | | | 148,497 | 08 |

GENERAL FUND: STATEMENT OF EXPENDITURES — MIDDLE/JUNIOR HIGH
 For the Year Ended June 30, 1989

School District — Shelburne

| Acct. No. | (1) 100 Salaries | (2) 200 Employee Benefits | (3) 300, 400, 500 Purchased Services | (4) 600 Supplies | (5) 700 Property | (6) 800 Other | (7) Total |
|---|------------------------|---------------------------------|--|------------------------|------------------------|---------------------|------------------|
| Function | | | | | | | |
| <i>Instruction</i> | | | | | | | |
| 1 Regular Education Programs | | | 41,686 67 | | | | 41,686 67 |
| 2 Special Education Programs | | | 9,356 87 | | | | 9,356 87 |
| 3 Vocational Education Programs | | | | | | | |
| 4 Other Instructional Programs | | | | | | | |
| <i>Supporting Services</i> | | | | | | | |
| <i>Publics</i> | | | | | | | |
| 5 Attendance and Social Work | | | | | | | |
| 6 Guidance | | | | | | | |
| 7 Health | | | | | | | |
| 8 Psychological | | | | | | | |
| 9 Speech Pathology & Audiology | | | | | | | |
| 10 Other Publics | | | | | | | |
| <i>Instructional</i> | | | | | | | |
| 11 Improvement of Instruction | | | | | | | |
| 12 Educational Media | | | | | | | |
| 13 Other Instructional Staff | | | | | | | |
| <i>General Administration</i> | | | | | | | |
| 14 School Board | 66 50 | 4 99 | 59 17 | 21 91 | | 50 42 | 202 99 |
| 15 Office of the Superintendent | | | 1,181 38 | | | | 1,181 38 |
| 16 Special Area Administration | | | | | | | |
| 17 Other General Administration | | | | | | | |
| <i>School Administration</i> | | | | | | | |
| 18 School Administration | | | | | | | |
| <i>Business</i> | | | | | | | |
| 19 Fiscal | | | | | | | |
| 20 Operation & Maint. & Plant | | | | | | 3 19 | 1,509 96 |
| 21 Pupil Transportation | 820 52 | 162 94 | 416 02 | 107 29 | | | |
| 22 Centralized Internal Servs. | | | | | | | |
| 23 Other Business | | | | | | | |
| 24 Managerial | | | | | | | |
| 25 Other Supporting Services | | | | | | | |
| 26. Total (Total of lines 1 thru 25) | 887 02 | 167 93 | 52,700 11 | 129 20 | | 53 61 | 53,937 87 |

GENERAL FUND: STATEMENT OF EXPENDITURES — HIGH
For the Year Ended June 30, 1989

School District Shelburne

| Function | Acct. No. | (1) 100 Salaries | (2) 200 Employee Benefits | (3) 300, 400, 500 Purchased Services | (4) 600 Supplies | (5) 700 Property | (6) 800 Other | (7) Total |
|--------------------------------------|-----------|------------------------|---------------------------------|--|------------------------|------------------------|---------------------|--------------|
| Instruction | 1000 | | | | | | | |
| 1 Regular Education Programs | 1100 | | | 63,611 17 | | | | 63,611 17 |
| 2 Special Education Programs | 1200 | | | 3,583 82 | | | | 3,583 82 |
| 3 Vocational Education Programs | 1300 | | | | | | | |
| 4 Other Instructional Programs | 1400 | | | | | | | |
| Supporting Services | 2000 | | | | | | | |
| Pupils | 2100 | | | | | | | |
| 5 Attendance and Social Work | 2110 | | | | | | | |
| 6 Guidance | 2120 | | | | | | | |
| 7 Health | 2130 | | | | | | | |
| 8 Psychological | 2140 | | | | | | | |
| 9 Speech Pathology & Audiology | 2150 | | | | | | | |
| 10 Other Pupils | 2190 | | | | | | | |
| Instructional | 2200 | | | | | | | |
| 11 Improvement of Instruction | 2210 | | | | | | | |
| 12 Educational Media | 2220 | | | | | | | |
| 13 Other Instructional Staff | 2290 | | | | | | | |
| General Administration | 2300 | | | | | | | |
| 14 School Board | 2310 | 104 50 | 7 84 | 92 99 | 34 43 | | 79 24 | 319 00 |
| 15 Office of the Superintendent | 2320 | | | 1,856 45 | | | | 1,856 45 |
| 16 Special Area Administration | 2330 | | | | | | | |
| 17 Other General Administration | 2390 | | | | | | | |
| 18 School Administration | 2400 | | | | | | | |
| Business | 2500 | | | | | | | |
| 19 Fiscal | 2520 | | | | | | | |
| 20 Operation & Maint. & Plant | 2540 | | | | | | | |
| 21 Pupil Transportation | 2550 | 1,289 38 | 256 05 | 653 74 | 168 60 | | 5 02 | 2,372 79 |
| 22 Centralized Internal Servs | 2570 | | | | | | | |
| 23 Other Business | 2590 | | | | | | | |
| 24 Managerial | 2600 | | | | | | | |
| 25 Other Supporting Services | 2900 | | | | | | | |
| 26. Total (Total of lines 1 thru 25) | | 1,393 88 | 263 89 | 69,798 17 | 203 03 | | 84 26 | 71,743 23 |

GENERAL FUND: STATEMENT OF EXPENDITURES — DISTRICT WIDE
 For the Year Ended June 30, 1989

School District Shelburne

| Function | Acct. No. | (1) 100 Salaries | (2) 200 Employee Benefits | (3) 300, 400, 500 Purchased Services | (4) 600 Supplies | (5) 700 Property | (6) 800 Other | (7) Total |
|--|-----------|------------------------|---------------------------------|--|------------------------|------------------------|---------------------|--------------|
| 1. Adult/Continuing Education | 1600 | | | | | | | |
| 2. Community Services | 3000 | | | | | | | |
| 3. Facilities Acquisition and Construction | 4000 | | | | | | | |
| Other Outlays | 5000 | | | | | | | |
| 4. Debt Service | 5100 | | | | | | | |
| Fund Transfers | 5200 | | | | | | | |
| 5. Transfer to Special Revenue Funds | 5220 | | | | | | | |
| 6. Transfer to Capital Project Funds | 5230 | | | | | | | |
| 7. Transfer to Food Service Fund | 5240 | | | | | | | |
| 8. Transfer to Capital Reserve Fund | 5250 | | | | | | | |
| 9. Total District Wide (Total of Lines 1 thru 8) | | 6,335 | 1,199 | 265,337 | 922 | 86 | 4,560 | 4,560 |
| 10. Total General Fund* | | 83 | 49 | 04 | 86 | | 82 | 278,739 |

FINANCIAL REPORT
OF THE
SHELBURNE SCHOOL DISTRICT
FOR THE YEAR ENDED
JUNE 30, 1989

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
Superintendent of Schools

JO ANNE CARPENTER
DEBRA BAKER
JUSTINA HALE
School Board

September 6, 1989

BALANCE SHEET

JUNE 30, 1989

ASSETS

| | |
|----------------------------------|-------------|
| Cash on Hand, June 30, 1989..... | \$ 4,564.00 |
| Capital Reserve Fund - Bus | \$ 7,217.63 |
| TOTAL ASSETS..... | \$11,781.63 |

LIABILITIES

| | |
|---------------------------------|-------------|
| Unreserved Fund Balance..... | \$ 4,564.00 |
| Capital Reserve Fund - Bus..... | \$ 7,217.63 |
| TOTAL LIABILITIES..... | \$11,781.63 |

REPORT OF DISTRICT TREASURER

for the

Fiscal Year July 1, 1988 to June 30, 1989

| | |
|--|--------------|
| Cash on Hand July 1, 1988..... (Treasurer's Bank Balance) | \$ 9,220.43 |
| Received from Selectmen: | |
| Current Appropriation..... | \$263,872.00 |
| Deficit Appropriation..... | \$ 2,000.00 |
| Revenue from State Sources..... | \$ 6,273.59 |
| Received from all Other Sources..... | \$ 2,005.08 |
| TOTAL RECEIPTS..... | \$274,150.67 |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR..... | \$283,371.10 |
| LESS SCHOOL BOARD ORDERS PAID..... | \$278,807.10 |
| BALANCE ON HAND, June 30, 1989..... | \$ 4,564.00 |

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, bank statements and other financial records of the treasurer of the school district of Shelburne, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1989, and find them correct in all respects.

WILLIAM K. SEARS

RODNEY A. HAYES

Auditors

October 5, 1989

TOWN OF SHELBURNE
LANDFILL REGULATIONS

Hours: Saturday 7 AM to 12 PM all year
Wednesday 3-4:30 PM June 15 to Oct.15

Starting November 1, 1989 the Shelburne Landfill will charge to dispose of the following items:

| | |
|---------------------|-----------------|
| Car Tires (no rims) | \$2.50 per tire |
| Truck Tires | \$5.00 per tire |
| Skidder Tires | \$35.00 |
| Tractor Tires | \$5.00 per tire |
| White Goods | \$4.50 per item |

Stumps from land clearing will be billed on individual basis, depending on the size of the load, by the landfill attendant.

People wanting to dispose of the above items will contact Sandra Smith at 466-2257 or 466-2262 for a receipt before going to the landfill.

These fees reflect the cost to the Town for disposal and are subject to change.

