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RUMNEY NEW HAMPSHIRE

ANNUAL REPORT

1988

TOWN OFFICE HOURS

Monday through Friday - 8:30 a.m. to 12 noon

Telephone 786-9511

SELECTMEN'S MEETING

Monday Evenings - 7:00 to 9:30

Please call 786-9511 to get on the agenda.

TOWN CLERK'S HOURS

Wednesday - 6:00 p.m. to 8:00 p.m.

Thursday - 9:00 a.m. to 12:00 noon
- 6:00 p.m. to 8:00 p.m.

Friday 9:00 a.m. to 12:00 noon

Other Hours by Appointment. Please call 786-2237

POLICE DEPARTMENT

Emergency Phone 536-1626
Business Phone 786-9712

FIRE DEPARTMENT

Emergency Phone 786-9922
Business Phone 786-9924

HIGHWAY DEPARTMENT

Phone 786-9486

HEALTH DEPARTMENT

Phone 786-9960

ANNUAL REPORT
of the
OFFICERS
of the
TOWN OF RUMNEY

For The Fiscal Year Ending December 31

1988

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GEORGE N. KENT

1921 - 1989

Naturalist and Public Servant

TOWN OFFICIALS AND BOARDS
as of December 31, 1988

Selectmen

Robert J. Berti, Chairman (1989)

Rodrick O'Banion (1990)

Betty Jo Taffe (1991)

Town Clerk/Tax Collector

Linda Whitcomb (1989)

*Joan Morabito, Deputy Clerk

*Cheryl Bowker, Deputy Collector

Superintendent of Public Works

*Irving MacDonald

Library Trustees

Carmen Burns (1989)

Doris Tunnell (1990)

Deborah Maes (1991)

Cemetery Trustees

Robert Gregoire (1989)

Ruth Young (1990)

Ivan Kemp (1991)

Planning Board

William J. Taffe, Chairman (1990)

Bradley Eaton (1989)

Faith Mattison (1989)

Polly Bartlett (1990)

Gladys Ackerman (1991)

Greg Sanborn (1991)

*Janice Mulherin, Clerk/Alternate

*Kurt Miller, Alternate

*John Shevenell, Alternate

Auditors

Ann Kent (1989)

Ruth Young (1989)

Advisory Board

Charles Coffin (1989)

John Foster (1989)

Donald Cassel (1990)

Ralph berg (1991)

Guy Burnham (1991)

Police Department

*David Heisler, Chief

*Robert Comeau, Special Officer

*Susan Emanouski, Special Officer

*Kevin Maes, Special Officer

Administrative Assistant

*Ilene Healy

Town Treasurer

Polly Bartlett (1989)

*Ann Dow, Deputy Treasurer

Welfare Administrator

**Richard Sowle (1989)

Trustees of Trust Funds

Allen Grass (1989)

Ivan Kemp (1989)

Wallace Ackerman (1991)

Fire Commissioners

**Donald Young (1989)

Richard Lyman (1990)

Lloyd French, Jr. (1991)

Election Officers

Boyce Ford, Moderator (1989)

Ruth Young, Supervisor (1990)

Doris Tunnell, Supervisor (1992)

*Gail Sanborn, Ballot Inspector

*Phoebe Sanborn, Ballot Inspector

Health Officers

*Toby Brown

Conservation Commission

*Lawrence Cushman, Chairman

John Alger

Jan Stevens

Fire Department

John Hemeon, Chief

*Virginia Spead, 1st Assist.

*Ken Ward, 2nd Assist.

*Aaron Shortt, Fire Warden

Director of Emergency Management

*Doris Tunnell

Fence Viewer

*Aaron Shortt

Caretaker of Town Grounds

*George Delaney

Wood Surveyors

*Raymond Keniston

*Roger Sanborn

*Vernon Perkins

(19--) indicates end of election official's term of office

*Appointed officials, not elected

**Elected official appointed to fillout an unexpired term

**THE STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT FOR 1989 ANNUAL MEETING**

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said Rumney on **Tuesday, the 14th day of March**, next, at 11:00 o'clock in the forenoon at which time the polls shall be opened for balloting of Article 1, and shall close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Town Hall in said Rumney on **Thursday, the 16th day of March**, next, at 7:00 in the afternoon for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year. (by official ballot on March 14).

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$150,000.00 for the purpose of road construction and reconstruction as further identified in this Article; said sum to be raised through the issuance of bonds or notes by the Town in compliance with the Municipal Finance Act RSA Chapter 33; to authorize the selectmen to invest said monies and to use interest earned thereon for the purposes of this Article; to authorize the Selectmen to obtain and accept federal, state or other aid, if any, which may be available for this project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. The actions authorized by this Article are as follows:

To pave the unpaved portions of Baker River Drive in Pine Acres, Buffalo Road, Groton Hollow Road, Mill Road, the so-called Mountain View Drive in the former Duquet subdivision, and Water Street; to resurface the paved portions of Buffalo Road and Sand Hill Road; and to resurface two unnamed roads, one on the north side of the Town Common and one connecting Old Route 25 and Route 25 in West Rumney. (Vote by paper ballot, requires $\frac{2}{3}$ majority to pass.)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$69,252.00 to defray town charges for the ensuing year. (See budget details at end of Warrant.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$50,220.00 to defray the cost of operation of the Police Department during the ensuing year.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$16,000.00 to defray the cost of operating the Fire Department during the ensuing year.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to employ the services of a Prosecuting Attorney and \$300.00 for the Plymouth Area Crisis Service (formerly called the Task Force Against Domestic Violence) for the ensuing year.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$72,000.00 for the maintenance of highways and bridges during the ensuing year, and to authorize the use of \$28,165.62 from the Highway Block Grant Aid Program as an offset against the amount appropriated under this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to defray the costs of resurfacing the paved sections of the Buffalo Road, Sandhill Road, and two unnamed roads, one on the north side of the Town Common and one connecting Old Route 25 and Route 25 in West Rumney, and of paving the Baker River Drive in Pine Acres and the so-called Mountain View Drive in the former Duquet subdivision. (To be considered only if Article 2 is not passed.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$6,500.00 to defray the cost of street lights.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$58,255.00 to defray the cost of maintaining the Town Transfer Station.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$4,210.00 to continue the Pemi-Baker Solid Waste District study.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$20,805.00 for the purposes of Health and Welfare. (See budget details at end of Warrant.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$14,680.00 for the purpose of Culture and Recreation except for the item voted in Article 14. (See budget details at end of Warrant.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to defray the cost of winterizing the arch windows and completing electrical work at the Town Library.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$11,800.00 to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans.

ARTICLE 16: To see if the Town will vote to raise Capital Reserve Funds for the purchase of a Highway Truck in the amount of \$5,000.00, a Fire Truck in the amount of \$5,000.00, a Police Cruiser in the amount of \$3,500.00, and the Town Revaluation Fund in the amount of \$11,000.00

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$38,700.00 for the purpose of Miscellaneous: Insurance and Witholding. (See budget details at end of Warrant.)

ARTICLE 18: To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes and pay the obligations of the Town.

ARTICLE 19: To see if the Town will vote under RSA 31:19-19a to authorize the Selectmen to accept all gifts, demises, bequests and trust funds in the public interest, providing minimal additional expense, during the ensuing year.

ARTICLE 20: To see if the Town will vote ratify the existing lease/purchase agreement with Central Disposal for an Accrued Industries #250HD compactor distributed by M&M Co. including two containers for term of 5 years with a monthly payment of \$595.00 and a total annual payment of \$7,140.00, with an option to purchase the compactor and containers at the end of the five-year period for the sum of \$1,000.00. The lease/purchase agreement also provides that, during the five years covered by the agreement, Central Disposal will be responsible for all maintenance and repairs and will provide back-up and insurance on the compactor/containers. The lease/purchase agreement further provides that, during the five years covered by the agreement, Central Disposal will provide the Town with use of a Challenger Industries bailer at no additional annual cost, with an option to purchase the bailer for \$1.00 at the end of the five years. The total cost of the lease/purchase agreement including purchase of the compactor, two containers and bailer at the end of five years is \$36,701.00.

ARTICLE 21: To see if the Town will vote to authorize the Selectmen to move forward with the Pemi-Baker Solid Waste District Plan which proposes to develop a section of the Rumney Transfer Station as an ash landfill. The landfill would be the depository for the District's ash produced by the upgraded Plymouth Incinerator/Recycling Facility. The exact arrangements for the District to use the site will be publicly negotiated during 1989. The negotiated arrangements will then be brought to the voters at a special or regular Town Meeting for a final decision.

ARTICLE 22: To see if the Town will vote to accept the provisions of New Hampshire RSA 53-B:1 to 11 inclusive providing for the establishment of a regional refuse disposal district, together with the towns of Ashland, Campton, Danbury, Dorchester, Ellsworth, Groton, New Hampton, Plymouth, Thornton, Warren, Waterville Valley and Wentworth, and the construction, maintenance, and operation of a regional refuse disposal facility by said district in accordance with the provisions of the proposed agreement filed with the Selectmen. (To be voted by paper ballot, simple majority vote.)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$42,000.00 for the purpose of repairing and upgrading the Doetown Road in Rumney. (By petition).

ARTICLE 24: To see if the Town will vote to authorize the Selectmen to appoint a one-year Recreation Committee for the purpose of investigating the needs and possibilities for recreation programs for the Town of Rumney. (By petition)

ARTICLE 25: To see if the Town will vote to direct the Selectmen to enforce the cleanup of illegal dumping of solid wastes and/or filling of wetlands without permit under applicable state and/or federal statutes. (By petition)

ARTICLE 26: To see if Town will vote to instruct the Town's Representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopts legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of supplementing, expanding and reimbursing community recycling projects. (By petition)

ARTICLE 27: To see if the Town will vote to adopt the provisions of RSA 79-A:25 and vote to place 50% of all future land use change tax revenues in a conservation fund established in accordance with RSA 36-A.

ARTICLE 28: To see if the Town will vote to adopt an Animal Control Ordinance that would authorize the Animal Control Officer to issue warnings or summons for the following violations: allowing a dog to run at large; bark for sustained periods of time or during night hours so as to disturb the peace of an area; dig, scratch, excrete or cause waste or garbage to be scattered on property other than that of its owner; if a female dog, run at large while in season (heat) or is used for hunting while in heat; growl, snap at, run after, or chase person or persons; run after or chase bicycles, motor vehicles, or other vehicles being driven, pulled, or pushed on any street, highway or public way, and/or bite, attack, or prey on game animals, domestic animals, fowl, or human beings. (Requested by the chief of police)

ARTICLE 29: To see if the Town will vote to authorize the Selectmen to appoint the Town Welfare Administrator. If this article is passed, the Welfare Administrator shall be appointed in 1990 at the expiration of the term of the Overseer of Welfare elected at the 1989 Town Election.

ARTICLE 30: To see if the Town will vote to authorize the Selectmen to appoint a one-year Fast-Squad Committee to investigate the needs and possibilities of obtaining emergency response/fast squad services for the Town.

ARTICLE 31: To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell and convey or otherwise dispose of any real estate or mineral rights acquired by the Town by any Tax Collector's deed.

ARTICLE 32: To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given under our hands this 27th day of February, 1989.

Robert J. Berti
 Roderick O'Banion
 Betty Jo Taffe

A true copy attest: Robert J. Berti, Roderick O'Banion, Betty Jo Taffe, Selectmen, Town of Rumney.

BUDGET DETAILS RELATING TO WARRANT ARTICLES

Article 3: Town Charges

Town Officers Salaries	\$16,500
Town Officer Expenses	\$25,385
Election & Registration	\$ 500
Cemeteries	\$ 8,000
General Gov't Buildings	\$ 8,650
Reappraisal of Property	\$ 3,500
Planning Board	\$ 1,200
Legal Expense	\$ 3,500
Ads & Regional Dues	\$ 1,817
	<u>\$69,252</u>

Article 13: Culture & Recreation

Library (except items in Article 14)	\$14,000
Audio Visual Center	\$ 600
Parks & Recreation	\$ 1,880
Patriotic Purposes	\$ 200
	<u>\$14,680</u>

Article 12: Health & Welfare

Health Department	\$ 100
Hospital, Ambulance & Health Agencies	\$14,038
Animal Control	\$ 400
Vital Statistics	\$ 50
Welfare Department	\$ 300
General Assistance	\$ 4,000
Senior Citizens (meals)	\$ 1,142
Community Action Program (fuel assistance)	\$775
	<u>\$20,805</u>

Article 17: Miscellaneous: Insurance & Withholding

Withholding (Town Share)	\$ 8,600
Insurance (Liability, Vehicle, Health)	\$30,000
Unemployment Compensation	\$ 100
	<u>\$38,700</u>

1989 BUDGET AND COMPARISON OF 1988 APPROPRIATIONS & PAYMENTS

PURPOSE	1989				1988				Final Net Balance
	Budget Proposal	1988 Appropriation	1988 Payments	1988 Balance	1988 Revenue	1988 Balance	1988 Revenue	Final Net Balance	
General Government									
Town Officer Salaries	\$ 16,700.00	\$ 16,000.00	\$ 24,805.00	\$ 8,805.00	\$ 4,713.00	\$ 4,713.00	\$ 4,713.00	\$ 4,092.00	(4,977.00)
Town Officer Expenses	25,385.00	10,912.00	16,151.00	(5,239.00)	262.00	262.00	262.00	325.00	(10.00)
Election & Registration	500.00	2,300.00	1,987.00	313.00	12.00	12.00	12.00	(10.00)	(1,197.00)
Cemeteries	8,000.00	5,000.00	5,010.00	(10.00)				(1,902.00)	1,473.00
General Gov't Buildings	8,650.00	600.00	1,797.00	(1,197.00)				(1,415.00)	100.00
Reappraisal of Property	3,500.00	3,000.00	4,902.00	(1,902.00)					
Planning Board	1,200.00	1,000.00	1,072.00	(72.00)			1,545.00		
Legal Expense	3,500.00	2,000.00	3,415.00	(1,415.00)					
Advertising & Dues	1,817.00	1,120.00	1,020.00	100.00					
Public Safety									
Police Department	\$ 50,220.00	\$ 36,000.00	\$ 39,760.00	\$ 3,760.00	\$ 1,563.00	\$ 1,563.00	\$ 1,563.00	\$ 2,197.00	(299.00)
Fire Department	16,000.00	12,500.00	13,188.00	(688.00)	389.00	389.00	389.00	1,500.00	-0-
Prosecuting Attorney	3,000.00	3,000.00	1,500.00	1,500.00					
Plymouth Area Crisis Services	300.00	200.00	200.00	-0-					
Highways, Streets & Bridges									
General Highway Expense	\$ 72,000.00	\$ 55,000.00	\$ 72,922.00	\$ 17,922.00	\$ 28,036.00	\$ 28,036.00	\$ 28,036.00	\$ 10,114.00	(790.00)
Street Lights	6,500.00	5,500.00	6,290.00	(790.00)					
Sandhill Bridge	-0-	50,000.00	79,282.00	(29,282.00)					
Sanitation									
Solid Waste Disposal	\$ 58,255.00	\$ 32,000.00	\$ 63,993.00	\$ 31,993.00	\$ 13,492.00	\$ 13,492.00	\$ 13,492.00	\$ 18,501.00	-0-
Solid Waste Plan	4,210.00	2,214.00	2,214.00	-0-					

Health									
General Health	100.00	-0-	-0-						-0-
Hospital & Ambulance	8,507.00	8,468.00	8,468.00						-0-
Health Agencies	5,531.00	5,883.00	5,883.00						-0-
Animal Control	400.00	350.00	412.00						(62.00)
Vital Statistics	50.00	50.00	20.00						30.00
Welfare									
Welfare Department	\$ 300.00	\$ -0-	\$ -0-						\$ -0-
General Assistance	4,000.00	4,000.00	5,802.00					631.00	(1,171.00)
Senior Citizens (meals)	1,142.00	1,037.00	1,037.00						-0-
CAP (fuel assistance)	775.00	750.00	750.00						-0-
Culture & Recreation									
Library	\$ 14,000.00	\$ 13,000.00	\$ 13,000.00					\$	\$ -0-
Audio-Visual Center	600.00	600.00	600.00						-0-
Parks & Recreation	1,880.00	1,000.00	1,853.00					200.00	(653.00)
Patriotic Purposes	200.00	200.00	-0-					190.00	390.00
Old Home Day	-0-	1,000.00	1,004.00						(4.00)
Debt Service									
Int. Exp. Tax Antic. Notes	\$ 2,500.00	\$ -0-	\$ 2,468.00					2,709.00	\$ 241.00
Int. Exp. Other Temp. Loans	9,300.00	-0-	9,332.00					10,808.00	1,476.00
Payments to Capital Reserve Fund	\$ 24,500.00	\$ 22,000.00	\$ 22,000.00					\$	\$ -0-
Miscellaneous									
FICA, Soc. Sec., Retirement	\$ 8,600.00	\$ 22,000.00	\$ 7,376.00					\$	\$ 14,624.00
Insurance	30,000.00	18,000.00	25,417.00						(7,417.00)
Unemployment Compensation	100.00	-0-	96.00						(96.00)
TOTAL TOWN WARRANT	\$ 392,222.00	\$ 336,684.00	\$ 445,026.00					\$ 64,550.00	(\$ 43,792.00)
Less: Amount of Est. Revenues	<u>(\$250,267.00)</u>	<u>(\$184,072.00)</u>	<u>(\$259,300.00)</u>						
Amount of Taxes to be Raised	\$ 141,955.00	\$ 152,612.00	\$ 185,726.00						
(exclusive of school & county)									

**1989 ESTIMATED REVENUES/COMPARISON OF
1988 ESTIMATES AND RECEIPTS**

Source	Estimated Revenue		Actual Receipts 1988
	1989	1988	
Taxes			
Yield Taxes	\$ 7,000.00	\$ 5,000.00	\$ 6,834.00
Interest Penalties on Taxes	1,200.00	1,000.00	1,218.00
Inventory Penalties			
Land Use Change Taxes	7,500.00		10,774.00
Intergovernmental Revenues - State			
Shared Revenue - Block Grant	\$ 35,000.00	\$ 40,000.00	\$ 34,116.00
Highway Block Grant	28,000.00	28,036.00	28,036.00
Reimb. State/Federal Forest Land	12,000.00	12,000.00	11,129.00
Miscellaneous - Gas Tax Refund, etc.	600.00		
Flood Reimbursement - State Share	0	18,001.00	18,001.00
Bridge Aid - Sandhill Bridge	26,592.00		0
Intergovernmental Revenues - Federal			
Flood Reimbursement - Fed. Share	\$ 0	\$ 6,192.00	\$ 6,192.00
Licenses & Permits			
Motor Vehicle Fees	\$ 90,000.00	\$ 65,000.00	\$ 101,731.00
Dog Licenses	800.00	600.00	798.00
Filing Fees	100.00	120.00	125.00
Marriage Licenses	200.00	25.00	234.00
Pistol Permits	175.00		174.00
Charges for Services			
Income from Departments:			
Transfer Station	\$ 13,500.00	\$ 0	\$ 13,492.00
Fire Dept.: Ellsw./Dorch./Groton	1,500.00	0	389.00
Welfare Repayments	500.00	0	631.00
Police Dept.	1,400.00	0	1,389.00
Planning Board	1,500.00	0	1,545.00
Sale of Subdivision Regs, Tax Maps	200.00	0	262.00
Old Home Day	0	0	190.00
Equipment Rental		0	0
Miscellaneous Reimbursement	1,000.00	0	1,033.00
Ballfield Rental	0	0	200.00
Miscellaneous Revenues			
Interest on Deposits			
NOW Account Interest	\$ 4,000.00	\$ 3,000.00	\$ 4,113.00
Money Market Interest	3,000.00		2,709.00
Int. on Certificates of Deposits	11,000.00		10,808.00
Sale of Town Property	3,500.00	150.00	3,197.00
Other Financing Sources			
Bonds & Longterm Notes	0	0	0
Withdraw from Capital Reverse	0	0	0
Fund Balance	0	0	0
Total Revenues & Credits	\$ 250,267.00	\$ 184,032.00	\$ 259,300.00

SUMMARY OF INVENTORY OF VALUATION FOR TAX YEAR 1988

Land Improved and Unimproved		\$ 10,764,259.00
Buildings		18,818,975.00
Mobile Homes & Trailers		515,850.00
Other Buildings		<u>69,350.00</u>
Total Valuation before Exemptions		\$ 30,168,434.00
Less: Blind Exemption	(\$ 30,000.00)	
Elderly Exemption	(72,400.00)	
Solar Exemption	<u>(4,000.00)</u>	
Total Tax Exemptions Allowed		<u>(\$ 106,400.00)</u>
Net Valuation on which Tax Rate is Computed		\$ 30,062,034.00

Proof Of Tax Rate Computation

$$\text{Tax Rate} = \text{Property Taxes Assessed} \div \text{Valuation}$$

$$\$33.78 = \$1,015,496 \div \$30,062,034$$

Tax Commitment Analysis

Property Taxes Assessed	\$1,015,496.00
Less: War Service Credits	<u>(6,400.00)</u>
Net Property Tax Commitment	\$1,009,396.00

Tax Rate Breakdown

	<u>1988</u>	<u>1987</u>	<u>1986</u>
Town	\$ 6.76	\$ 1.26	\$ 3.60
School	24.36	22.53	22.02
County	<u>2.66</u>	<u>2.47</u>	<u>2.12</u>
Total Tax Rate	\$ 33.78	\$ 26.20	\$ 27.74

BALANCE SHEET (STATEMENT OF ASSETS & LIABILITIES)
DECEMBER 31, 1988

Assets

Cash on Hand		\$ 225,361.00
Uncollected Taxes		
All Taxes 1986	\$ 13,596.48	
All Taxes 1987	26,329.70	
All Taxes 1988	<u>197,632.82</u>	
Total Uncollected Taxes		<u>237,559.00</u>
Total Assets		\$ 462,920.00
Excess of Liabilities over Assets		<u>52,885.00</u>
Grand Total		\$ 515,805.00

Liabilities

Unexpended Balance of Special Appropriation (Town Hall Addition)	\$ 63,500.00	
School District Taxes Payable	<u>452,305.00</u>	
Total Liabilities		<u>\$ 515,805.00</u>
Grand Total		\$ 515,805.00

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 1988**

Town Hall		
Land and Buildings	\$	38,250.00
Furniture		12,000.00
Library		
Land and Buildings		77,250.00
Furniture and Equipment		60,000.00
Police Department		6,500.00
Fire Department		
Land and Buildings Rumney Depot		53,150.00
Land and Buildings W. Rumney		10,650.00
All Equipment		115,000.00
Highway Department		
Land and Buildings		14,800.00
Equipment		74,000.00
Russell School		
Land and Buildings		275,850.00
Equipment		10,000.00
Transfer Station - Land		10,450.00
Grange Hall - Building only		9,000.00
Right-of-way to Stinson Lake		9,600.00
Common		4,650.00
Baker Athletic Field		9,000.00
Rumney Waterhole (Buffalo Rd.)		250.00
Pound		550.00
Cemeteries		
Depot Street		2,450.00
Highland		12,650.00
Sandhill		1,600.00
Pleasant View (W. Rumney)		6,300.00
Property acquired through Tax Collector's Deeds		
64 acre Alfred Cook & Sons woodlot		6,700.00
40 acre Arthur Newall woodlot		8,400.00
Clarence Flanders building lot		2,300.00
½ acre Burmah Blake land & buildings		23,500.00
Mineral rights - Parks woodlot		200.00
8.3 acres Alvin Anderson land/buildings		28,750.00
6.9 acres Merle Bixby land & buildings		6,200.00
Total Valuation of Town Property	\$	890,000.00

TOWN CLERK'S REPORT
For the Fiscal Year Ended December 31, 1988

Debits	
1917 Auto Permits Issued	\$101,731.00
224 Dog Licenses Issued	\$1,008.50
18 Marriage Licenses Issued	360.00
Other Permits & Fees	20.00
Total Debits	\$103,119.50
Credits	
Remittances to Treasurer:	
Motor Vehicle Permit Fees	101,731.00
Dog Licenses and Penalties	798.50
Marriage Licenses	234.00
Other Permits/Fees	20.00
Hold for State Treasurer - Dogs	105.00
Plus: Fees Retained by Clerk:	
A/C Dog License Fees	105.00
A/C Marriage Licenses	126.00
Total Credits	\$103,119.50

Respectfully submitted,
Linda Whitcomb
Town Clerk

TOWN CLERK/TAX COLLECTOR
BUDGET REPORT FOR 1988

Town Monies	
Salary	\$4,865.00
Registrations	958.50
Vital Recordings	29.00
	\$5,852.50
Fees	
Registrations	\$1,917.00
Redemptions	
Tax Notices	309.50
Tax Lien	2,486.00
	\$4,712.50
Total Remuneration	\$10,565.00

Respectfully submitted,
Linda Whitcomb
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1988
SUMMARY OF TAX ACCOUNTS

	Levy of 1988	Levies of Prior Years
Debits		
Uncollected Taxes:		
Property Taxes		\$ 170,114.32
Yield Taxes		4,486.23
Taxes Committed to Collector:		
Property Taxes	\$ 1,009,599.00	48,633.23
Land Use Change Tax	10,774.50	
Yield Taxes	6,833.90	
Added Taxes: Property Taxes	694.00	
Overpayments: a/c Property Taxes	571.64	263.65
Int. Collected on Delinquent Taxes	1,218.27	15,122.52
Total Debits	\$ 1,029,691.31	\$ 238,619.95
Credits		
Remitted to Treasurer During Fiscal Year:		
Property Taxes	\$ 809,399.22	\$ 175,156.20
Land Use Change Tax	9,109.50	
Yield Taxes	6,833.90	4,306.13
Interest on Taxes	1,218.27	15,122.52
Abatements:		
Property Taxes	5,332.61	3,227.37
Land Use Change Tax	165.00	
Deeded		701.45
Uncollected Taxes End of Fiscal Yr.:		
Property Taxes	196,132.81	39,926.18
Land Use Change Tax	1,500.00	
Total Credits:	\$ 1,029,691.31	\$ 238,619.95

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

	Tax Sale/Lien on Account of Levies of:		
	1987	1986	Prior Year
Debits:			
Balance of Unredeemed Taxes at Beginning of FY		\$30,578.85	\$10,349.78
Taxes Sold/Executed to Town during FY	\$48,633.23		
Interest Collected after Sale/Lien Execution	868.46	2,828.50	2,740.51
Redemption Cost	273.00	195.36	174.40
Total Debit:	\$49,774.69	\$33,602.71	\$13,264.69
Credits:			
Remittance to Treasurer during FY:			
Redemptions	\$22,303.53	\$16,325.79	\$10,021.54
Int. & Cost after Sale	868.46	2,828.50	2,740.51
Other	273.00	195.36	174.40
Abatements during Year		133.82	149.55
Deeded to Town during Yr		522.76	178.69
Unredeemed Taxes End of Year	26,329.70	13,596.48	
Total Credits:	\$49,774.69	\$33,602.71	\$13,264.69

TREASURER'S REPORT
Year Ending December 31, 1988

Balance on Hand January 1, 1988
 (Checking Account)

\$ 179,899.46

RECEIPTS

Tax Collector

Taxes	\$ 965,414.65
Taxes Redeemed	55,731.09

Total from Tax Collector \$ 1,021,145.74

Town Clerk:

Auto Taxes	101,731.00
Dog Taxes	798.50
Dog Fees for State	105.00
Filing Fees	20.00
Marriage License	234.00

Total from Town Clerk 102,888.50

Intergovernmental Revenues:

Highway Block Grant Aid	28,035.84
NH Revenue Distribution	34,115.62
Reimbursement State Land	2,727.15
Reimbursement Federal Land	8,401.55
Flood Reimbursement - State	6,192.00
Flood Reimbursement - Fed.	18,001.00

Total Intergovernmental 97,473.16

Charges for Services:

Transfer Station	13,491.75
Townspople	\$ 3,066.75
Dorchester	7,200.00
Ellsworth	225.00
NHTB Grant	3,000.00
Welfare Repayments	630.75
Police Dept.	964.17
Pistol Permits	174.00
Fire Dept.	388.61
Ellsworth	200.00
Other	188.61
Planning Board	1,545.00
Sale of Town Property	3,197.44
Goodspeed	1,325.00
Evangelista	1,872.44
Contributions/Reimbursements	1,423.23
Subdivision Regs.	262.00

Total Charges for Services: 22,076.95

Miscellaneous Revenues:

Transfer Town Monies	195,000.00
Short Term Notes	285,000.00
NOW Interest	4,057.71
Town Loan/CD	410,808.22
Check Fees	55.50
Plymouth District Court	425.00

Total Misc. Revenues 895,346.43

Total Interest Earned Other Funds	13,516.79	
Total 1988 Receipts All Accounts		2,152,447.57
Plus: Beginning Balance		2,332,347.03
Less: Disbursements		<u>(2,099,523.28)</u>
Total Balance All Accounts		232,823.75
Less: Interest Earned Money Market Funds		<u>13,516.79</u>
Net Balance on Hand December 31, 1988 (Checking Account)		219,306.96
Balance on Hand December 31, 1988 (Money Market Funds)		<u>6,053.64</u>
Total Available December 31, 1988		<u>\$ 225,360.60</u>

MONEY MARKET FUNDS

PLYMOUTH GUARANTY SAVINGS BANK MONEY MARKET FUND:

Balance January 1, 1988		\$ 48,345.07
Deposits	\$ 150,000.00	
Interest Earned	2,380.17	
Withdrawals	<u>(200,725.24)</u>	
Closed September 8, 1988		Balance: 0.00

COMMUNITY GUARANTY SAVINGS BANK MONEY MARKET FUND:

Opened September 8, 1988		\$ 35,725.24
Interest Earned	\$ 328.40	
Withdrawals	<u>(30,000.00)</u>	
Balance December 31, 1988		\$ 6,053.64

TOWN LOAN/CD

Purchased April 12, 1988		
Deposits	\$ 200,000.00	
Interest Earned	10,808.22	
Withdrawals	<u>(210,808.22)</u>	
Balance:		0.00

MONEY MARKET INTEREST SUMMARY

PGSB	\$ 2,380.17
CGSB	328.40
Town Loan CD	<u>10,808.22</u>
Total Money Mkt. Interest	\$ 13,516.79
(Transferred to Checking Acct)	

Respectfully submitted:
Polly Bartlett, Treasurer

**REPORT OF THE TRUST FUNDS OF THE TOWN OF RUMNEY
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1988**

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			Grand Total Principal & Income
				Balance Beginning Year	New Funds Created	Balance End of Year	Income During Year	Expended During Year	Balance End of Year	
CEMETERY FUNDS:										
Various	Various	Perpetual Care	Various	\$ 49,724.50		\$ 49,724.50	\$ 15,198.10	\$ 14,500.00	\$ 114,164.70	\$ 163,889.20
11-1-88	E. Harvey Elliott	Perpetual Care	CT #1		250.00	250.00				250.00
Various	Highland Cemetery	Perpetual Care	CT #1		950.00	950.00				950.00
11-1-88	Charles Greeley	Perpetual Care	CT #1		150.00	150.00				150.00
11-1-88	Edward & Evelyn Elliott	Perpetual Care	CT #1		100.00	100.00				100.00
8-24-88	Glady's Elliott	Perpetual Care	CT #1		100.00	100.00				100.00
7-5-88	George Simpson	Perpetual Care	CT #1		50.00	50.00				50.00
11-1-88	Burr & Maude Monroe	Perpetual Care	CT #1		50.00	50.00				50.00
10-3-88	Carl Hall	Perpetual Care	CT #2		250.00	250.00				250.00
2-17-88	Edson Avery	Perpetual Care	CT #2		200.00	200.00				200.00
1-8-88	Grace Townsend	Perpetual Care	CT #2		200.00	200.00				200.00
7-1-88	Franklin & Izeta A. Davis	Perpetual Care	CT #2		350.00	350.00				350.00
7-1-88	Evelyn Livermore	Perpetual Care	CT #2		300.00	300.00				300.00
7-1-88	James & Nellie Clough	Perpetual Care	CT #2		300.00	300.00				300.00
7-1-88	Barnard & Avery	Perpetual Care	CT #2		300.00	300.00				300.00
7-5-88	Frances Lyford	Perpetual Care	CT #2		300.00	300.00				300.00
8-1-88	John Watts	Perpetual Care	CT #2		350.00	350.00				350.00
8-1-88	Raymond & Ila Keniston	Perpetual Care	CT #2		350.00	350.00				350.00
8-24-88	Roscoe & Glenda Batchelder	Perpetual Care	CT #2		350.00	350.00				350.00
11-1-88	Howard S. & Bonnie Beadle	Perpetual Care	CT #2		200.00	200.00				200.00
11-10-88	Kenneth & Patricia J. Smith	Perpetual Care	CT #2		200.00	200.00				200.00
12-15-88	Donald A. & Ruth M. Young	Perpetual Care	CT #2		400.00	400.00				400.00
TOTAL A/C CEMETERY FUNDS				\$ 49,724.50	\$ 5,700.00	\$ 55,424.50	\$ 15,198.10	\$ 14,500.00	\$ 114,164.70	\$ 169,589.20
SCHOLARSHIP FUNDS:										
2-10-1988	Haven Little	Scholarship	Pemi Nat'l	nil	2,372.43	2,366.65**	94.22	94.22	nil	2,336.65
					(5.78)					
TOTAL A/C SCHOLARSHIP FUNDS				nil	\$ 2,366.65	\$ 2,366.65	\$ 94.22	\$ 94.22	nil	\$ 2,366.65

LIBRARY FUNDS:

1966	William Doe Fund	2,000.00	2,000.00	1,430.51	246.89	1,000.00	677.40	2,677.40
1967	Adelaide Bond	2,700.00	2,700.00	998.69	232.67	nil	1,231.36	3,931.36
		4,700.00	4,700.00	2,429.20	479.56	1,000.00	1,908.76	6,608.76

TOTAL A/C LIBRARY FUNDS**CAPITAL RESERVE FUNDS**

2-11-1974	Town	Cap. Reserve	3,500.00	7,793.18	5,235.91	849.31	nil	13,878.40
7-15-1983	Town	Fire Dept. Equip.	5,000.00	41,117.09	20,599.17	5,319.04	25,918.21	67,035.30
10-1-1977	School District	School Bus	5,000.00	7,639.79	3,296.25	905.02	4,201.27	16,841.06
4-10-1984	Town	Revaluation Fund	11,000.00	19,000.00	1,846.12	1,225.29	3,071.41	22,071.41
3-27-1986	Town	Police Dept.	2,500.00	3,000.00	180.45	283.50	463.95	5,963.95
5-26-1987	Town	Facilities & Improvements	21,653.35	21,653.35	856.05	1,555.20	2,411.24	24,064.60
			\$ 80,703.41	\$ 27,000.00	\$ 107,703.41	\$ 32,013.95	\$ 10,137.36	\$ 149,854.72
			\$ 135,127.91	\$ 35,066.65	\$ 170,194.56	\$ 147,909.75	\$ 25,909.24	\$ 158,224.77

TOTAL A/C CAPITAL RESERVE FUNDS

GRAND TOTALS ALL TRUST FUNDS \$ 328,419.33

****\$5.78 Principal withdrawal and added to \$94.22 Income Withdrawal for \$100.00 Scholarship in 1988.**

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Allen E. Grass
Ivan B. Kemp
Wallace G. Ackerman

AUDITOR'S REPORT

This is to certify that we have examined the accounts of the Selectmen, Tax Collector, Town Clerk, Treasurer, Trustees of Trust Funds, Library Trustees, and Trustees of the Cemetery and have found them correctly cast and properly vouched.

Respectfully submitted:
Ann S. Kent
Ruth M. Young
Town Auditors

SELECTMEN'S REPORT 1988

The Selectmen are pleased to report on the progress of some of the projects we have completed during the past year.

Transfer Station. The Selectmen adopted new solid waste regulations designed to control disposal costs by requiring the separation of glass, burnables, construction/demolition materials from household trash, and metals and by instituting a recycling program. A trash compactor was installed to reduce transportation costs, and a pole shed was constructed to store equipment and recyclable materials. Several other area towns have even used Rumney's regulations and transfer station as a model.

Faced with having to find an alternative to the Plymouth Incinerator, we negotiated a contract with the Barker Sargent Landfill. At \$32 per ton Rumney has one of the lowest net waste disposal costs in central New Hampshire.

Selectmen Bob Berti has also been active in the Pemi-Baker Solid Waste District's efforts to develop a longterm solid waste disposal plan for area towns to meet the state's October 1989 deadline.

Highway Department. When road Agent Galen March resigned immediately after the 1988 Town Election, the Selectmen conducted a job search for a Superintendent of Public Works to oversee the Town's roads, bridges and transfer station. Irving MacDonald was appointed to the position. Using information from the Capital Improvement Plan under development by the Planning Board, the Selectmen are proposing a bond issue to pave or resurface a number of town roads in 1989.

Sandhill Bridge. The Selectmen contracted with the H.E. Bergeron Co. for engineering services and E.D. Swett for reconstruction of the bridge. Work commenced in September and was completed in November at a Town cost of \$41,727, significantly less than the \$50,000 budgeted for the Town's share. The state will contribute \$83,466 to the project for a total cost of \$125,193.

Police Department. After Chief Steve Clark resigned in April, the Selectmen developed a professional approach to recruiting a new chief. With advice from a panel of law enforcement officers, we hired David Heisler for the position. Rumney has also joined with other towns in the Plymouth Court District to hire an Area Prosecuting Attorney to represent the towns in criminal cases.

Welfare Department. No one filed for the position of Overseer of Welfare in 1988, so the Selectmen appointed Richard Sowle to serve as Welfare Administrator. To ensure that the Town would help the truly needy as required by state law but not be abused by individuals seeking to misuse the welfare system, the Selectmen adopted new procedures and application forms requiring verification of the applicant's need. Rumney's welfare guidelines have become a model for neighboring communities.

Because managing a cost-effective welfare program requires close cooperation between the welfare administrator and the Selectmen, we are asking that the Town pass a warrant article to make the position appointive rather than elective.

Town Facilities. Both firehouses were repainted last summer and the chimney on the Depot firehouse was repaired. The fence at the Town Common was repaired and painted.

Cable TV. The Selectmen granted a cable TV franchise to Grassroots Inc. The company reports that the system should be in operation this spring.

Environmental Issues. The Selectmen have received a number of complaints about illegal dumping and contamination of water sources in violation of state and federal laws. We are working with the state Dept. of Environmental Services and the Attorney General's Office to address the most serious problems, but cannot yet point to a satisfactory resolution of the complaints.

Selectmen's Office. The Selectmen have taken measures to improve communication among Town departments and officials. A project to correct mistakes in the Town Tax Map and update appraisal and current use records was two-thirds completed and should be ready before the next tax bills are prepared. New dump stickers were distributed. The Town accounting system was revised to give a better picture of the Town's financial situation in coming years.

(Because of this change, line items under Town Officers Salaries now include only elected officials, not appointed officials and employees as in the 1988 budget. Line items under Town Officer's Expenses now include the Town Office payroll but not Town Hall building expense or North Country Council dues, which are reflected elsewhere in the 1989 budget.) 1988 Expenditures include the following:

1988 Expenditures

Town Officers Salaries		Town Officer Expense	
Selectmen	\$ 1,349	Supplies, Reimb., Equip.	\$ 8,546
Town Clerk/Tax Collector	10,565	Telephone	810
Deputy Tax Collector	85	Electricity	835
Treasurer	600	Fuel (Town Hall)	898
Auditors	264	North Country Council	1,212
Trustees of Trust Funds	100	Tax Map	495
Administrative Assistant	10,082	Computer Serv. Tax Billing	1,465
Secretarial Payroll	852	Town Reports	1,890
Other Payroll	597		<u>\$16,151</u>
Welfare Administrator	243		
Health Officer	68		
	<u>\$24,805</u>		

Highway Department

All Payroll	\$27,239
Health Insurance	806
Materials for Roads	9,564
Vehicle Fuel	4,576
Telephone, Electricity, Heat	2,401
Outside Labor: Snowplowing	1,420
Outside Labor: Rd. Repair	4,667
Equipment Rental	2,684
Signs	173
Tools/Supplies/Tires	3,189
Repair & Maintenance	
Chadwick Bar Ross	1,061
Hoyt Welding (loader)	4,400
Currier (grader)	1,300
Currier (GMC truck)	1,245
Miscellaneous	8,197
	<u>\$72,922</u>

Transfer Station

Payroll	\$12,052
Plymouth Incinerator	15,027
Barker Sargent Landfill	1,558
Central Disposal	13,123
Outside Labor (cleanup)	2,600
Metal Disposal	2,275
Equipment Purchases:	
AEL Trailer	3,100
Banding Machine	383
Miscellaneous Expense	455
Compactor Installation:	
N.H. Elec. Co-op	4,230
Contracted Labor	3,913
Concrete & Forms	2,528
Electric Supplies	1,919
Miscellaneous Labor/Supplies	330
Pole Shed Construction	500
	<u>\$63,993</u>

Sandhill Bridge Repairs

E.D. Swett (orig. est.)	\$600
H.E. Bergeron (engin'r)	11,702
E.D. Swett (repairs)	119,430
Labor: Hghwy Dpt. & Other	1,894
A.H. Harris (gabions)	268
K&L (sand, gravel, etc.)	721
Equipment Rental	1,200
Truck Rental	1,080
	<u>\$136,895</u>
Cost Reimb. by State (does not Include Engineering):	\$125,193
$\frac{2}{3}$ State Share:	\$83,426
$\frac{1}{3}$ Town Share:	\$41,731

CEMETERY TRUSTEES REPORT

This year's most noticeable accomplishment has been the partial restoration of the fence at Sand Hill. Since this is an historic cemetery, we feel the original fence should be duplicated as nearly as possible. Francis Burnham has done a fine job and we are much pleased with the result. It will be completed this year.

Stones on 20 lots were cleaned and/or repaired. Eighteen lots were rebuilt and 94 were top-dressed with lime and fertilizer. A number of decayed trees have also been removed from cemeteries.

We are gratified to report a total of \$5,700 added to the principal of the Cemetery Trust Funds. Of these, 12 are new funds and 9 are additions to existing funds. With the exception of our fund at Pleasant View in West Rumney, these are all in Highland Cemetery, Rumney Village. (See report, Trustees of Trust Funds.)

FINANCIAL REPORT OF THE CEMETERY TRUSTEES

Receipts:

Balance Forward January 1, 1988	\$	94.09
Town Budget Appropriation		4,900.00
Trustees of Trust Funds		14,500.00

Total Receipts:

\$ 19,494.09

Payments:

Wages	\$	10,494.00
Yeaton Agway		1,012.66
Mardin's Repair Shop		217.60
Muzzey's Store		101.41
Gilman Outdoor Equip.		34.65
Misc. Exp.		439.22
Ray & Hopkins, re: Simonds Will		5.50
C.R. McLoud		34.20
Gerrity		6.44
L.E. French		50.00
Sand Hill Cemetery Fence Account		338.50
Fairlee Monument Co.		1,395.21
T.L.C. Tree Service		1,075.00
N.H. Electric Coop.		5.40
Bank Charges		24.71

Total Payments

\$ 19,404.00

Bal. Carried Forward December 31, 1988:

\$ 90.09

RUMNEY FIRE DEPARTMENT REPORT OF FIRES 1988

Jan. 5	6:15 pm	Chimney	M. Medina	Rumney
Jan. 7	3:15 pm	Structure	Mutual Aid	Plymouth
Jan. 16	3:00 pm	Snowmobile Accid.		Rumney
Jan. 19	6:15 pm	Car Fire	G. Chickering	W. Rumney
Feb. 9	4:00 pm	Chimney	R. Burnham	W. Rumney
Feb. 12	12:30 am	Structure	Mutual Aid	Wentworth
Feb. 26	7:00 am	Chimney	Goodspeed	Rumney Depot
Mar. 5	9:45 pm	Chimney	Boynton	W. Rumney
Mar. 18	8:15 am	Chimney	M. Dow	W. Rumney
Mar. 21	1:00 am	Flooded oilburner	Martucci	Rumney Depot
Mar. 23	1:00 am	Structure	Mutual Aid	Plymouth
Mar. 23	2:15 pm	Car fire	G. Desrosiers	W. Rumney
Mar. 28	8:00 am	Chimney	G. Poitras	Rumney Village
Apr. 14	6:45 pm	Grass	P. Mark	W. Rumney
Apr. 16	9:30 am	Items by stove	G. Grigas	Rumney
Apr. 28	6:15 am	Flood	Baker River	Rumney
May 2	4:30 pm	Dryer fire	R. Thomson	Rumney Depot
May 5	2:00 pm	Shed/grass	Mutual Aid	Wentworth
May 7	2:20 pm	Burning w-out permit	B. MacDonald	W. Rumney
May 28	6:30 am	Car wreck		W. Rumney
June 1	3:58 am	Structure	B. MacDonald	W. Rumney
June 5	8:15 pm	Tree on power line		E. Rumney
June 12	2:50 am	Shed	H. Martin	Rumney/Stn. Lk.
June 12	9:15 pm	Smoke investigation	Goodspeed	Rumney Depot
June 23	5:15 am	Smoke investigation	Stinson Mtn.	Rumney
June 23	7:15 pm	Grass		W. Rumney
Aug. 1	10:30 pm	Power line down		Rumney/Quincy
Oct. 9	1:10 am	Structure	Mutual Aid	Thornton
Oct. 10	10:15 pm	Structure	Mutual Aid	Campton
Oct. 11	7:45 am	Chimney	B. Bixby	Rumney
Oct. 15	8:05 pm	MV accident		Rumney
Nov. 2	8:45 am	Woodstove overheating		Dorchester
Nov. 4	2:30 am	Structure	R. Ashley	Dorchester
Nov. 7	4:15 pm	Chimney	D. Young	Rumney Village
Nov. 13	1:30 pm	Chimney	D. Patridge	Rumney Village
Nov. 14	10:45 pm	Structure	Mutual Aid	Wentworth
Nov. 21	7:15 am	Chimney	A. Grigas	Rumney
Nov. 25	7:20 pm	Chimney	R. Kelly	Rumney
Nov. 26	6:45 am	Chimney	Goodspeed	Rumney Depot
Dec. 7	2:30 am	Structure	Mutual Aid	Campton
Dec. 9	9:05 pm	Structure	Giebutowski	Rumney
Dec. 10	12:04 pm	Structure	Mutual Aid	Plymouth
Dec. 16	2:00 pm	Structure	Mutual Aid	Warren
Dec. 23	6:25 pm	Structure	J. Ray	Rumney
Dec. 31	1:05 pm	Chimney	D. Berman	W. Rumney

January - August reported by Chief Aaron Shortt

October - December reported by Chief John Hemeon

FIRE DEPARTMENT EXPENDITURES 1988

Fire Permits	\$ 74.00
Fire Reimbursements	249.00
Telephone	1,687.00
Electricity	849.00
Vehicle Repair & Maintenance	955.00
Fuel & Furnace Repairs	1,988.00
Equipment Purchase & Repair	3,105.00
Building Repair & Maintenance	4,281.00
	\$ 13,188.00

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and burning debris. Such fires are preventable, but only with your help.

Please help our town and state forest fire officials prevent forest fires. Contact your Forest Fire Warden Aaron Shortt for more information.

Enforcement of state timber harvest regulations is the responsibility of state forestry officials. New Hampshire has excellent regulation; however, your assistance is needed. If you know of a logging operation and suspect a timber harvest law may be violated, call your Forest Fire Warden, the Concord Forest Protection Headquarters at (603) 271-2217, or your local forest ranger John Ricard.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. Under this law a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, he uses a false weight or measure for determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

	Town	District	Statewide
Number of Fires	0	21	498
Acres Burned	0	40.5	509.1
Cost of Suppression	\$0	\$6,598.00	\$78,145.00

Submitted by:

John Q. Ricard, Forest Ranger

Aaron W. Shortt, Forest Fire Warden

**BYRON G. MERRILL
LIBRARY TREASURER'S REPORT 1988**

Balance forward January 1, 1988 (Checking Account)		\$445.47
Receipts		
Town	10,000.00	
State	109.44	
Trust Funds	1,000.00	
Special Repairs Approp.	3,000.00	
Total Receipts:		\$ 14,109.44
Total Available:		\$ 14,554.91
Expenses		
Salaries	\$ 4,530.60	
Oil	1,599.06	
Electricity	345.71	
Telephone	448.61	
Books	1,124.87	
Magazines & Papers	433.32	
Readers Guide	140.00	
Repairs & Maintenance	179.50	
Supplies & Equipment	203.01	
Miscellaneous & Extra Hrs. Labor	1,205.49	
Special Approp. Repairs	4,224.25	
Total Expenses:		\$ 14,434.25
Balance on Hand December 31, 1988 (Checking Account)		\$120.49
Byron G. Merrill Endowment Fund:		
Savers Bank	\$ 649.41	
Fidelity Cash Reserves	\$3,105.86	

BYRON G. MERRILL LIBRARY REPORT 1988

Books in Library January 1, 1989		12,549
Books Added		350
Adult Fiction Circulation		3,492
Adult Non-Fiction		596
Juvenile Fiction		2,199
Juvenile Non-Fiction		454
Magazines		374
Records		60

In April the stack room of the library was renovated with a new ceiling, several fluorescent lights, eighty-four new shelf spaces, and wall-to-wall carpeting. This project not only updated the library in appearance; it also gave us much needed book space. The lobby also received a new grey tweed indoor-outdoor carpet.

The library, in cooperation with Russell School, conducted a Reading Program for ten weeks in the summer. The response was great and the young people read over 700 books. Students at the school continue to come for research and books. They provide many fine exhibits during the school year.

We participated in the Rumney Old Home Day activities. George Kent arranged a special exhibit of the Bicentennial of the Constitution. The Baker River Audio Visual Center had slides of local interest. Special videos were available also. The library was open both Saturday and Sunday for the occasion.

We have joined the Five Rivers Library Network located at Lamson Library of Plymouth State College. Our goal now is to meet the requirements and “link up” to their services.

We sincerely thank all who have contributed in any way to the success of the library this past year.

Respectfully submitted,
Muriel B. Kenneson
Librarian

BAKER RIVER AUDIO VISUAL CENTER TREASURER'S REPORT 1988

Balance on Hand January 1, 1988 \$374.68

Receipts:

Town of Warren	\$300.00	
Town of Wentworth	325.00	
Town of Rumney	600.00	
Glenclyff Home for the Elderly	23.50	
		\$1,248.50

Total Available:

\$1,623.18

Expenses:

Mileage Reimb.	\$110.00	
Publications	22.25	
Postage	35.93	
Supplies	69.02	
Insurance	142.00	
Software	851.11	
Miscellaneous	127.75	
Bank Charges	12.88	
		\$1,370.94

Balance December 31, 1988:

\$ 252.24

Respectfully submitted,
Muriel Kenneson
Treasurer

BAKER RIVER AUDIO VISUAL CENTER CIRCULATION REPORT 1988

Total Number of People Served at Center
(not including users at Warren & Wentworth): 1,278

Software Users:		Machines Users:	
Books	182	AutoVance	6
Audio Cassettes	231	Voice Projector	3
Video Cassettes	420	16mm Projector	1
Large Print Books	97	Slide Carrousel	5
Sound Filmstrips	113	Slide Projector	1
Slides	14	Filmstrip Projector	1
Records	30	8-Track Tape Player	1
16mm Film	1	Video Cassettes	5
	1,088		23
In House Users:		Talking Book Users:	
Magazines	15	Record Player	2
Vertical File	71	Cassette Player	1
Tapes Copies	24	Records	16
VCR	22	Tapes	13
	132		32

RUMNEY PLANNING BOARD ANNUAL REPORT 1988

The Planning Board met twice monthly, on the 2nd and last Tuesdays of each month. The first meeting of the month was devoted to considering the impact of growth on the Town of Rumney and developing strategies to help the Town cope with the potential changes. The second meeting each month was for the purpose of receiving and acting upon subdivision applications.

During 1988, the Board held preliminary application discussions with 35 different applicants. These resulted in 16 completed applications of which 13 were approved. Each subdivision created, on the average, two to five new lots.

The Planning Board, after a Public Hearing, amended the Rumney Subdivision Regulations in two significant ways. First, with the advice and assistance of the Soil Conservation Service, we adopted Soil Based Lot Sizes. Under this approach, the minimum size of a lot is based on the type of soil found on the lot, and the size is the minimum SCS believes is necessary if the Town is to avoid the future necessity of public sewage and water systems. Second, we updated the Subdivision Road Standards to make them consistent with the NH Highway Standards for Rural Roads and Streets. Our new regulations are based on what professional road engineers recommend for streets from the standpoint of safety and maintainability.

Following a Public Hearing, the Board adopted for the Town, the Rumney Excavation Regulations. These give the Town's natural resources some protection from unnecessary erosion and from irresponsible exploitation. Townspeople's suggestions at the Public Hearing caused the Board to make two significant changes from the regulations initially proposed.

As mandated by vote of the Town at the March 1987 Town Meeting, the board has been working on a Capital Improvements Plan. We hope to present the plan to a Public Hearing and the Selectmen before the end of the year.

At the Informational Meetings two years ago, there were many townspeople who recommended that the Town should consider adopting a Land Use Regulation. There are many reasons pro and con and many people for and against the idea. However, the only way the Town can decide if it wants to guide its own future is to put the idea to a vote. For this reason, the Board has been working for the past year and a half to develop a proposed Rumney Land Use Regulations for submission to Public Hearing and finally to a vote of the Town. We hope to present the proposal before the end of this year.

Respectfully submitted
William J. Taffe, Chairman

CHIEF OF POLICE'S REPORT

It has now been several months since I became your Chief of Police. In that short time, I have been encouraged by the support you, the public, have shown towards the department. I feel that we have begun to make major inroads in the delivery of our service.

I feel confident about the future of the department. Your commitment to supporting law enforcement will benefit our town. I look forward to the coming year, when our department will continue to provide you with the services which will help make Rumney a safe place to live.

Finally, I wish to thank those of you who have gone out of your way to welcome my family to Rumney.

Sincerely yours, David Heisler, Chief of Police

POLICE DEPARTMENT ANNUAL ACTIVITY REPORT 1988

ACTIVITY (# PROCESSED)

Alarms (7)	Arrests: Violations (330)
Animal Complaints (26)	Arrests: Misdemeanors (21)
Bad Checks (14)	Arrests: Felonies (2)
Domestic Complaints (20)	Warrants Served (11)
Criminal Mischief (24)	Motor Vehicle Warnings:
Juvenile Complaints (9)	Check-ups, Tags, etc. (49)
Missing Persons (7)	Accidents (31)
Miscellaneous: Genrl Service (174)	Runaways (3)
Off-Highway Recreat. Vehicles (5)	Hours on Investigations (54.75)
Burglaries (21)	Hours in Court (92.5)
Thefts (25)	Insurance Reports Copied (17)
Pistol Permits (20)	Revenues Earned (\$1,563.17)
Guns Purchased (20)	
Assistance to Other Agencies: Police/Fire/Ambulance/Mutual-Aid (26)	

POLICE DEPARTMENT EXPENDITURES 1988

Chief of Police Payroll	\$ 17,741.00
Specials Payroll	8,904.00
Secretarial Payroll	420.00
Office Expense/Uniforms	1,954.00
Plymouth Dispatch	3,062.00
Vehicle Repair & Maintenance	3,182.00
Vehicle Fuel	954.00
Telephone	992.00
Health Insurance	2,029.00
Other	522.00
	<hr/>
	\$ 39,760.00

WELFARE ADMINISTRATOR'S REPORT

During 1988 the Town spent a total of \$5,802 to provide General Assistance as required by state law. Of that amount, \$3,279 was spent by the previous welfare officer from January through March of 1988. (There was no record of the number of clients served during that period.)

From April through December of 1988 under my administration the Town spent \$2,523 while helping 25 clients. As Welfare Administrator I also contacted past welfare clients and informed them that state law RSA 165:28 (Supp.) requires persons receiving or having received public assistance, when able, to repay the town when assistance is no longer needed. By this effort the Town was repaid \$631, for a net cost of \$1,892 for General Assistance from April through December.

Upon appointment as Welfare Administrator I worked with the Selectmen to define and set up an effective welfare system. We established guidelines and set procedures for running the Welfare Office which allowed us to verify and process each application. I also established contacts with other agencies that could help clients in order to lighten the town's financial burden. Because of this, welfare clients cost the town a great deal less than previously.

Through my participation in the Local Welfare League, the Plymouth Multidisciplinary Team on Child Abuse, and the Pemi-Baker Emergency Shelter, Inc., Rumney has had a strong voice in helping those in need in our local area.

Respectfully submitted,
Richard E. Sowle, Welfare
Administrator

Selectmen's Note: Effective February 10, 1989 Mr. Sowle resigned as Welfare Administrator to move out-of-state. The Selectmen appointed June Winsor to fill the position.

GRAFTON COUNTY COMMISSIONER'S REPORT

Unlike town and school budgets which are passed by local voters each March, Grafton County budgets are passed by the 28 member Legislative Delegation in late June. The state Dept. of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. Each town's property tax rate reflects its share of county tax as well as town and school taxes.

In 1988 Grafton County's budget increased from \$8.9 million to \$10.1 million. The amount of the county budget to be raised by property taxes increased by 12.85%, from \$4.5 million to \$5.0 million. (Just under half of the county budget is funded by property taxes. The rest is funded by a combination of state and federal monies and various user fees.)

The 1988 county tax increase resulted from a number of factors. A 5% wage/salary raise for the county's 250 employees increased the budget by \$96,000. Operating expenses for a new 34-bed jail wing added \$114,000; capital expenditures added another \$223,000. The county share of court-ordered placement costs for juveniles increased \$150,000, while the county share of nursing home payments for indigents in county and private homes was up \$338,000. (These two programs, representing almost a quarter of the county budget, are determined by state and/or federal legislation, and are therefore beyond the county's control.) Finally, the county lost \$42,000 in revenue with the elimination of federal Revenue Sharing Funds.

Since 1986 the county has been responsible for several programs formerly paid by the towns. These include paying 25% of court-ordered placement costs for juveniles and 50% of Old Age Assistance and Aid to the Permanently Disabled.

Furthermore, during the state financial crisis of the early 1980's, the state reduced its share of Medicaid for county nursing home patients from 50% to 38.5% of the non-federal contribution. Legislation to restore the state's 50% share passed the New Hampshire House in 1986 and 1987 but was killed in the Senate. Until such legislation passes, counties are forced to make up the difference.

Grafton County operates a 134-bed nursing home, primarily for individuals who are eligible for Medicaid. With the opening of a new wing (expected around April 1, 1989), the county's correctional facility will expand from 64 to 98 beds, housing both men and women awaiting trial or sentenced to a year or less of incarceration. The county farm, which is one of three in the state and continues to be self-supporting, offers work programs for inmates. It also provides fresh meat and vegetables for the nursing home and cooperates with the Extension Service in Experimental agricultural programs.

The county also maintains the Grafton County Courthouse, renting courtrooms and offices to the state-run superior and probate courts, the state pro-

bation and parole agency and the state division of human services. The courthouse also houses an efficient Register of Deeds office, the Grafton County Sheriff's Department, the County Attorney's office, Cooperative Extension Service, and the Commissioner's Office, which serves as the business office for the entire complex.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioner's Office at 787-6941 or contact Commissioner Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

PEMI-BAKER HOME HEALTH AGENCY **1988 Report**

The Pemi-Baker Home Health Agency, a non-profit agency, has been serving member towns since 1967. The Agency holds free blood pressure and diabetic screening clinics in the town of Rumney. Immunization and free clinics for area residents are held at the Agency in Plymouth.

The total visits to residents of Rumney during 1988 were three hundred and twenty-four (324). Of these, one hundred thirty-nine (139) were Skilled Nursing visits, twenty-four (24) were Physical Therapy visits, twenty-one (21) were Speech Therapy visits, thirty-three (33) were Occupational Therapy visits, thirty-nine (39) were Home Health Aide visits and sixty-eight (68) were Homemaker visits.

Other services available to residents are newborn visits, Maternal-Infant Discharge Program, Car Seat Safety program, Equipment Loan Closet, and Helping Hands program.

The Pemi-Baker Home Health Agency strives to bring high quality in-home health care and other health services to Rumney residents.

Respectfully Submitted,
June Winsor, Rumney Representative

MOUNT MOOSELAUKEE HEALTH CENTER
Report for 1988

This year has been one of transition for the Health Center. As previously reported, federal assistance ended in late June and a new schedule of reduced hours began. Although the reduction is not satisfactory to everyone, Drs. Hernandez and Young have worked very hard to see that quality treatment is given to all patients. As a confirmation of this, it is interesting to note that 1,092 people used the Center in 1988, despite reduced hours, versus 1,215 in 1987 when we were operating 40 hours per week. 237 were first time users. Our Well Child, dental and blood pressure clinics continue to function, thanks to our loyal volunteers. These clinics are very well attended.

Fund-raising activities, such as our spring yard sale and the Auxiliary's fall Penny Social remain our largest sources of additional income. Donations and memorials also play an important part in the support of the Center and are most gratefully received.

Since we have had only six months experience operating as a totally self-supporting medical facility it is difficult to forecast what the future will bring. It is our earnest hope that we will again be able to offer extended hours but it is impossible at this time to project when. Of one thing we are certain: we continue to need the full support of the towns of Warren, Wentworth and Rumney and are very appreciative of the support given in the past. We also want to thank our devoted administrator, Faith Mattison, Drs. Hernandez and Young, our dedicated staff and volunteers who are instrumental in the day-to-day operation of the Center.

For your information the new schedule is as follows: **A doctor is in attendance** on Monday from 8:30 am to 1:00 pm; Tuesday from 11:30 am to 7:30 pm; and Friday from 9:00 am to 5:30 pm. The **office** is open to schedule appointments, pay bills and ask questions the above hours and also Tuesday from 9:00 am to 11:30 am; Wednesday and Thursday from 9:00 am to 12:00 noon.

Board of Trustees
Mount Mooselaukee Health Center

NORTH COUNTRY COUNCIL, INC. ANNUAL REPORT

North Country Council observed its sixteenth year of successful operation in 1988. The Council, chartered under NH RSA 36:45, provides non-profit local and regional planning assistance to member municipalities. The Board of Directors determined that last year's work program would focus on community planning, economic development, solid waste, transportation and housing. The Council maintains four standing committees which monitor local issues and determine Council policy. Overall, the Council's major objective is to work with North Country towns in solving local and regional problems.

In **RUMNEY**, the Council assisted the Planning Board in developing a Capital Improvements Program and reviewed the Town's proposed Zoning Ordinance. In addition, NCC staff provided **Rumney** with assistance in organizing a recycling program at the municipal transfer station and worked with the Town as part of the Pemi-Baker Solid Waste District.

Community planning assistance continues to dominate our staff resources. New state mandates and rapid residential and commercial growth throughout the region placed an increasing burden on local planning and zoning boards in 1988. Regional workshops, technical bulletins and newsletters, ordinance review and update, as well as review of specific subdivision and site plan applications are a sampling of the myriad services performed this year for our membership. The Council also co-sponsored the popular Municipal Law Lecture Series which reviewed new case law and other specific areas of legal interest to local officials.

In addition, grant writing and grant administration continue as important components of the Council's work program. Currently, NCC staff members are working in twelve towns administering fifteen Community Development Block Grant programs. These projects include feasibility studies for local infrastructure needs, water and sewer construction projects and targeted housing rehabilitation programs for income eligible residents.

In summary, it is important to understand that the North Country Council is organized and administered for the benefit of its constituents, local town governments. Our future success is, in large part, contingent upon your participation in Council activities. We rely on and appreciate involvement of town officials and residents and look forward to assisting your town this coming year.

BIRTHS TOWN OF RUMNEY 1988

Date	Place	Child's Name	Father's Name	Mother's Maiden Name
January 6	Laconia	Norman Henry Kennedy	John Edgar Kennedy	Tina Marie Piper
January 23	Hanover	James Nicholas Turley	Paul John Turley	Joan Roberts Laessle
February 13	Laconia	Haley Nielsen Mackel	Lawrence Thompson Mackel	Karen Nielsen Green
February 14	Plymouth	Robert Richard Sinclair	Richard Wayne Sinclair	Martha Ann Sinclair
February 20	Laconia	Jenna Lyn Simmons	Kenneth Roy Simmons, Jr.	Cindy Ellen Carmusin
March 4	Laconia	Samuel James Faulkner	Samuel Faulkner, Jr.	Janice Joy Bassett
March 10	Plymouth	Krista Megan Tunnell	Steven Curtis Tunnell	Elizabeth Anne Parker
March 17	Plymouth	Steven Michael Chagnon, Jr.	Steven Michael Chagnon	Corenna Chagnon Merrill
April 12	Plymouth	Benjamin Edward Downing	Edward James Downing	Judy Mary McQuinn-Downing
April 13	Plymouth	Nicholas Brain Nelson	Peter Brian Nelson	Sharon Gail Bliss
May 9	Hanover	Nicholas James Reed	Brian David Reed, Sr.	Lois Louise Smialek
June 8	Plymouth	Kane Stephen Turmelle	Gregory Parker Turmelle	Pauline Elsie Pike
June 18	Laconia	Michael Anthony Camp	Donald Edward Camp	Mary Elizabeth Alie
September 8	Hanover	Nils Putney-Kvendseth	Trygve Kvendseth	Marilyn Anne Putney
September 8	Hanover	Nina Putney-Kvendseth	Trygve Kvendseth	Marilyn Anne Putney
September 27	Hanover	Calvin Kachmar Robertie	Norbert Francis Robertie	Christine Lyle Kachmar
October 9	Rumney	Anna Grace Dunfey	Daniel Manning Dunfey	Sandra Diane Knieriem
October 14	Plymouth	Benjamin Edward Hoefs	Edward Ralph Hoefs	Deborah Jane Dunkling
November 19	Laconia	Jessica Lynn Berg	Deane Gardner Berg	Kim Marie Wendell
November 21	Plymouth	Danielle Lynn Lyon	Stuart George Lyon	Marie Ann Katan
December 3	Hanover	Jessica Elizabeth Sanborn	Gregory Alan Sanborn	Phoebe Carol Bourne
December 16	Plymouth	Carlyn Rochelle Schaefer	Carl Raymond Schaefer	Yvonne Schaefer

MARRIAGES TOWN OF RUMNEY 1988

Date	Groom's Name	Residence	Bride's Name	Residence
February 14	Peter James Downing	Rumney	Denise M. White	Rumney
March 5	Allen Robert Baker	Rumney	Juliann Marie Phinney	Plymouth NH
March 19	Michael David Saulnier	Rumney	Elizabeth Ann Morin	Rumney
April 2	Timothy P. Virgin	Rumney	Judy B. Zimmer	Rumney
April 22	Stuart George Lyon	Rumney	Marie Ann Jensen	Rumney
May 14	Stef J. De Bruyn	Rumney	Maggie E. Schalebaum	Rumney
May 18	James Francis Eastman	Rumney	Rebecca Jean MacDonald	Rumney
June 25	James M. Flanders	Londonderry	Patricia P. Lawson	Rumney
July 18	Harry Robert MacDonald	Rumney	Diane Elaine Whiston	Rumney
July 23	Clifton King Jr.	Rumney	Elizabeth Mari Glenn	Rumney
August 20	Mark Alan Cooper	Rumney	Kim Marie Trask	Rumney
September 10	Paul M. Normandin Jr.	Rumney	Sarah J. Coursey	Rumney
September 10	Robert Archie Morse	Rumney	Diane Elizabeth Albee	Rumney
October 8	Michael Joseph O'Brien	Rumney	Norma Lee Kennedy	Rumney
October 14	Neil A. Kinsley	Rumney	Ethel M. White	Rumney
October 22	Michael C. Riess	Plymouth	Martha S. Kent	Rumney
November 26	Keith Dale Stiles	Rumney	Brenda Ann Rollins	Rumney
November 26	Johnny Jr. Barfield	Rumney	Flossie Dorene Mullins	Rumney
December 2	Theron Joseph Reed	Rumney	Marie Ann Kinsley	Rumney
December 17	Anthony E. Rosa	West Rumney	Wendy Louise Fuller	West Rumney

DEATHS TOWN OF RUMNEY 1988

Date of Death	Place	Name and Surname of Deceased	Name of Father	Name of Mother
February 6	Littleton	Shirley B. Darling	Oland C. Fuller	Eda B. Walker
February 7	Plymouth	W. Haven Little	William H. Little	Edith M. Avery
February 11	Rumney	Mary C. Brum	Antonio Cardosa	Deolinda Couceicas
March 3	Plymouth	Eulalia O. Wescott	Verlorous Merrill	Maude (Unknown)
March 13	Rumney	Conrad W. Dow	Orrin J. Dow	Alice Elliott
March 15	Rumney	Dennis A. Sheehan	Timothy F. Sheehan	Alice Howes
March 21	Haverhill	Mary T. Cripps	Clifford Pooler	Marie Clare
April 9	Concord	Edward Ellsworth Reith III	Edward E. Reith, Jr.	Irene Eldredge
April 12	Plymouth	Teresa M. Hobart	Laurence B. Foster	Laura B. Davis
April 15	Hanover	Beverly Menyk Morton	Roland McKean	Shirley Avery
April 27	Rumney	Mary Alice Morrill	Edward D. Cotton	Flora Pillsbury
May 6	Manchester	Chauncey Ernest Tomlinson	Arthur Tomlinson	Ada Elliot
July 8	Plymouth	Catherine A. Goodsell	Joseph Bryer	Mildred Todd
July 29	Plymouth	Ruth Chapin	Clinton R. Tallcott	Alice Greene
August 3	Hanover	Lyle B. McGinnis	J. Lyle McGinnis	Ella Barnard
August 4	Haverhill	Catherine A. Noha	William Staff	Isabelle Blaine
October 15	Rumney	Phyllis Fowler	Peter Patuto	Ruth Norwood
October 15	Rumney	Ronald A. Paquette	Honary L. Paquette	Charlotte Adams
December 13	Plymouth	Jackaleen M. Ray	Harold Sleeper	Lillian Lavalley
December 24	Ashland	Peter E. Smith	Kenneth A. Smith	Patricia T. Perkins

OFFICERS OF RUMNEY SCHOOL DISTRICT

SCHOOL BOARD

Alfred Morabito, Chairperson
Joan Coursey
Richard Badger

AUDITORS

Gail Carr
Polly Bartlett

CLERK

Vacant

TREASURER

Miriam Downs

ATTENDANCE OFFICER

George Wendell

SUPERINTENDENT OF SCHOOLS

G. Paul Dulac, Ed.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS

Gretchen R. Stubbins

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the fourteenth day of March, 1989, at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To choose an Auditor for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Rumney the 27th day of February, 1989.

Alfred Morabito

Joan Coursey

Richard Badger

School Board

A true copy of warrant attest:

Alfred Morabito

Joan Coursey

Richard Badger

School Board

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Town Hall in said District on the twenty-third day of March, 1989, at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Article 2: To see if the District will vote to authorize the School Board to expend seventeen thousand seven hundred and forty-one dollars from excess sweepstakes funds supplementally appropriated under Chapter 278 of the New Hampshire laws of 1988 and distributed to the Rumney School District by the New Hampshire Department of Education. Said expenditure is for the following purpose:

\$17,741 toward the purchase of a four-wheel drive school van.

Article 3: To see if the District will vote to authorize the School Board to withdraw from the Capital Reserve Fund twelve thousand seven hundred fifty-nine dollars (\$12,759) for the purchase of a four-wheel drive school van for which this Fund was established.

Article 4: To see if the District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the School Bus Capital Reserve Fund previously established.

Article 5: To see if the District will vote to raise and appropriate two thousand dollars (\$2,000) for the School Building Needs Committee to pay for the services of an architect.

Article 6: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund.

Article 7: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.

Article 8: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.

Article 9: Shall the School District accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Ashland, Campton, Holderness, Plymouth, Thornton, Waterville Valley, and Wentworth in accordance with the provisions of the proposed articles of agreement filed with the school district clerk?

Article 10: To transact any further business which may legally come before this meeting.

Given under our hands this 8th day of March in the year of our Lord nineteen hundred and eighty-nine.

Alfred Morabito

Joan Coursey

Richard Badger
Rumney School Board

A true copy of warrant attest:

Alfred Morabito

Joan Coursey

Richard Badger
Rumney School Board

RUMNEY SCHOOL DISTRICT
1989-1990 Budget Data

Account Numbers	Accounts	1987-1988	1987-1988	1988-1989	1989-1990
		Adopted Budget	Expenditures	Adopted Budget	School Dept. Request
1100	Regular Programs				
-110	Teachers' Salaries	189,196.00	179,739.91	202,528.00	227,190.00
-211	Health Insurance	14,773.00	15,127.11	17,767.00	28,115.00
-212	Dental Insurance	1,094.00	920.64	1,204.00	925.00
-214	Workmen's Compensation	805.00	742.35	1,005.00	955.00
-222	Retirement	1,476.00	1,074.52	1,371.00	2,479.00
-230	FICA	14,048.00	13,476.03	15,409.00	17,236.00
-260	Unemployment Ins.	515.00	393.05	460.00	462.00
-290	Longevity	2,450.00	2,450.00	2,650.00	2,200.00
-291	Disability Insurance	167.00	489.41	500.00	500.00
-311	Artists in Schools				1,000.00
-440	Repairs and Maintenance Service	550.00	218.00	782.00	773.00
-452	Tuition of Equipment	100.00	200.00		
-561	Tuition and LEA w/NH	291,758.00	302,064.10	326,145.00	364,184.00
-610	Supplies	5,500.00	5,716.97	5,438.00	5,600.00
-615	Computer Software	300.00	421.74	300.00	334.00
-630	Textbooks	2,000.00	2,012.90	730.00	1,662.00
-633	Workbooks	2,400.00	2,242.12	2,646.00	2,941.00
-640	Student Subscriptions & Periodicals	500.00	585.70	512.00	505.00
-741	New Equipment		1,642.53	1,008.00	675.00
-742	Replacement of Equipment		195.15	860.00	586.00
-810	Dues (MECC)	215.00	186.87	300.00	300.00
Total		\$ 527,847.00	\$ 529,899.10	\$ 581,615.00	\$ 658,622.00

Account Numbers	Accounts	1987-1988		1987-1988		1988-1989		1989-1990	
		Adopted Budget	Expenditures	Adopted Budget	School Dept. Request				
1101	Substitutes								
-120	Salaries	\$ 3,200.00	\$ 2,780.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
-214	Workmen's Compensation	13.00	11.87	16.00	13.00	16.00	13.00	13.00	13.00
-230	FICA	235.00	215.27	240.00	243.00	240.00	243.00	243.00	243.00
-260	Unemployment Insurance	22.00	6.16	19.00	19.00	19.00	19.00	19.00	19.00
Total		\$ 3,470.00	\$ 3,013.30	\$ 3,475.00	\$ 3,475.00	\$ 3,475.00	\$ 3,475.00	\$ 3,475.00	\$ 3,475.00
1102	Aides								
-110	Salaries	2,555.00	2,554.02	5,400.00	2,862.00	5,400.00	2,862.00	2,862.00	2,862.00
-214	Workmen's Compensation	11.00	10.79	26.00	12.00	26.00	12.00	12.00	12.00
-230	FICA	187.00	193.74	406.00	217.00	406.00	217.00	217.00	217.00
-260	Unemployment Insurance	17.00	5.54	36.00	17.00	36.00	17.00	17.00	17.00
Total		\$ 2,770.00	\$ 2,764.09	\$ 5,868.00	\$ 3,108.00	\$ 5,868.00	\$ 3,108.00	\$ 3,108.00	\$ 3,108.00
1200	Special Programs								
-110	Salaries	16,120.00	23,479.02	20,611.00	22,507.00	20,611.00	22,507.00	22,507.00	22,507.00
-211	Health Insurance	1,221.00	1,622.80	2,713.00	3,145.00	2,713.00	3,145.00	3,145.00	3,145.00
-212	Dental Insurance	124.00	230.16	120.00	125.00	120.00	125.00	125.00	125.00
-214	Workmen's Compensation	68.00	96.03	101.00	95.00	101.00	95.00	95.00	95.00
-222	Retirement	124.00	138.01	146.00	245.00	146.00	245.00	245.00	245.00
-230	FICA	1,182.00	1,743.70	1,548.00	1,706.00	1,548.00	1,706.00	1,706.00	1,706.00
-260	Unemployment Insurance	48.00	50.52	42.00	42.00	42.00	42.00	42.00	42.00
-330	Contracted Services (O.T.)		1,377.83	1,585.00		1,585.00			
-390	Evaluations/Testing	750.00	418.20	860.00		860.00			

Account Numbers	Accounts	1987-1988		1987-1988		1988-1989		1989-1990	
		Adopted Budget	Expenditures	Adopted Budget	School Dept. Request	Adopted Budget	School Dept. Request	Adopted Budget	School Dept. Request
-569	Tuition	\$ 34,412.00	\$	239.63	\$	3,700.00	\$	8,362.00	
-610	Supplies	223.00		198.36		150.00		150.00	
-630	Textbooks	110.00		100.81		142.00		304.00	
-633	Workbooks	61.00		52.17				82.00	
1270	Gifted & Talented								
-110	Salaries	823.00		823.00		2,099.00		2,264.00	
-211	Health Insurance	136.00		136.00		284.00		369.00	
-212	Dental Insurance	5.00		5.00		10.00		10.00	
-214	Workmen's Compensation	3.00		3.00		7.00		9.00	
-222	Retirement	6.00		6.00		56.00		55.00	
-230	FICA	60.00		60.00		158.00		167.00	
-260	Unemployment Insurance	3.00		3.00		3.00		3.00	
-270	Course Reimbursement					53.00		53.00	
-310	Contracted Services							82.00	
-320	Profess. Materials					41.00		41.00	
-580	Travel								
-610	Supplies	150.00		150.00		155.00		211.00	
-741	New Equipment					49.00		41.00	
-810	Dues					27.00		11.00	
Total		\$ 55,629.00	\$ 30,933.24	\$ 34,742.00	\$ 40,009.00				
1410	Co-curricular Activities								
-110	Referees Salaries	380.00		380.00		360.00		720.00	
-120	Coaches Salaries	3,000.00		3,250.00		3,000.00		3,000.00	
-130	Yearbook, Senior Play, etc.	2,000.00		1,600.00		2,500.00		2,000.00	

Account Numbers	Accounts	1987-1988	1987-1988	1988-1989	1989-1990
		Adopted Budget	Expenditures	Adopted Budget	School Dept. Request
-214	Workmen's Compensation	\$ 21.00	\$ 19.42	\$ 22.00	\$ 21.00
-222	Retirement	39.00	29.58	36.00	55.00
-230	FICA	367.00	387.49	376.00	379.00
-610	Supplies	300.00	1,163.99	300.00	360.00
-810	Dues/Fees			80.00	40.00
Total		<u>\$ 6,107.00</u>	<u>\$ 6,830.48</u>	<u>\$ 6,674.00</u>	<u>\$ 6,575.00</u>
1100-1410	Sub-Total	\$ 595,823.00	\$ 573,440.21	\$ 632,374.00	\$ 711,789.00
2122	Guidance Services				
-110	Counseling			3,328.00	4,986.00
-211	Health Insurance			\$258.00	316.00
-212	Dental Insurance			24.00	25.00
-214	Workmen's Comp.			16.00	21.00
-230	FICA			250.00	378.00
-260	Unemployment Ins.			20.00	30.00
-610	Supplies		2.68	150.00	159.00
Total			\$ 2.68	\$ 4,046.00	\$ 5,915.00
2130	Health Services	180.00	180.00	180.00	200.00
2132-330	Medical Fees (Dr)	6,831.00	6,831.00	7,173.00	7,532.00
2134-110	Nurse's Salary	488.00	449.33	561.00	629.00
-211	Health Insurance	29.00	28.05	35.00	32.00
-214	Workmen's Comp.	500.00	495.13	539.00	571.00
-230	FICA	46.00	14.78	42.00	42.00
-260	Unemployment Ins.	75.00	47.60	75.00	75.00
-270	Course Reimbursement	45.00	55.00	45.00	55.00
-440	Rprs. & Maint. Srvc.	19.00	23.20	17.00	18.00
-522	Liability Insurance				

Account Numbers	Accounts	1987-1988 Adopted Budget	1987-1988 Expenditures	1988-1989 Adopted Budget	1989-1990 School Dept. Request
-610	Health Supplies	100.00	120.65	122.00	135.00
-741	New Equipment			25.00	
-742	Replace. of Equip.	226.00	190.00		
Total		\$ 8,539.00	\$ 8,434.74	\$ 8,814.00	\$ 9,289.00
2150	Speech/Path./Audiol Svcs.				
2152	-110 Salaries	4,061.00	5,373.50	5,748.00	8,386.00
-214	Workmen's Compensation	17.00	21.58	28.00	35.00
-222	Retirement				91.00
-230	FICA	298.00	387.49	432.00	636.00
-260	Unemployment Ins.	28.00	11.70	34.00	42.00
-289	Longevity				44.00
-330	Contracted Services	80.00	280.00		
-580	Travel	119.00	127.88	80.00	43.00
-610	Supplies	119.00	114.31	119.00	150.00
Total		\$ 4,603.00	\$ 6,316.46	\$ 6,441.00	\$ 9,427.00
2190	Other Support Services				
-390	Assemblies	250.00	330.00	500.00	500.00
-550	Report Cards	100.00	48.50		138.00
Total		\$ 350.00	\$ 378.50	\$ 500.00	\$ 638.00
2210	Improve. of Instr. Svcs				
-110	Summer Curriculum				326.00
2213-270	Course/Meeting Reimbursement	3,500.00	2,125.46	3,700.00	3,700.00
Total		\$ 3,500.00	\$ 2,125.46	\$ 3,700.00	\$ 4,026.00

Account Numbers	Accounts	1987-1988	1987-1988	1988-1989	1989-1990
		Adopted Budget	Expenditures	Adopted Budget	School Dept. Request
2220	Educational Media Services				
2221-111	Aide/Assts. Salaries				1,710.00
-214	Workmen's Comp.				7.00
-230	FICA				130.00
-260	Unemployment Ins.				10.00
2222-610	Supplies	50.00	67.09	60.00	86.00
-630	Books	600.00	559.94	850.00	850.00
-640	Periodicals	83.00	127.95	65.00	93.00
2223	Audiovisual				
-440	Repairs and Maintenance Services	200.00	127.93	200.00	200.00
-453	Rental of Films	150.00	4.00	150.00	150.00
-610	Supplies	150.00	35.96	150.00	150.00
-630	Prerecorded Material	300.00		320.00	362.00
-741	New Equipment				63.00
-742	Replac. of Equip.				350.00
2229-890	National Forest Reserve	200.00	198.84	200.00	250.00
Total		\$ 1,733.00	\$ 1,121.71	\$ 1,995.00	\$ 4,411.00
2310	School Board Services				
-870	Contingency Fund	1,000.00	126.25	1,000.00	
2311-110	Salaries	1,000.00	1,000.00	1,000.00	1,000.00
-230	FICA				15.00
-522	Liability Insurance	1,805.00	1,504.00	1,504.00	1,128.00
-540	Advertising	250.00	179.50	250.00	250.00
-580	Travel	100.00	60.00	100.00	250.00
-810	Dues and Fees	1,212.00	1,384.54	1,385.00	1,385.00
-890	Other Expenses		65.00		

Account Numbers	Accounts	1987-1988	1987-1988	1988-1989	1989-1990
		Adopted Budget	Expenditures	Adopted Budget	School Dept. Request
2312-120	Secretary's Salary	400.00	105.25	400.00	400.00
2313-110	District Treasurer Salary	500.00	500.00	500.00	500.00
-523	Fidelity Bond Insurance	30.00	50.00	50.00	50.00
-532	Postage	125.00	88.00	125.00	125.00
-580	Travel	75.00		75.00	75.00
-610	Supplies	20.00		20.00	20.00
2314-550	Ballots/School District Reports	1,000.00	1,782.00	1,000.00	1,000.00
2315-380	Attorney's Fees	500.00	71.43	350.00	350.00
2316-380	Negotiator's Fees	2,000.00			4,000.00
2317-380	Auditor's Fees	100.00	100.00	100.00	100.00
2319-380	Census Taker's Fee	150.00	150.00		150.00
-610	Census Cards	140.00	121.80		139.00
Total		\$ 10,407.00	\$ 7,287.77	\$ 7,859.00	\$ 10,937.00
2320	Office of the Superintendent Services				
-351	SAU Expenses	21,837.00	21,836.99	26,689.00	32,826.00
2122-2320Sub Total		\$ 50,969.00	\$ 47,504.31	\$ 60,044.00	\$ 77,469.00
2410	Office of the Principal				
-110	Principal/Asst. Principal Salary	28,080.00	28,080.00	30,326.00	32,146.00
-211	Health Insurance	1,221.00	1,123.32	1,292.00	1,573.00
-212	Dental Insurance	124.00	115.08	120.00	125.00
-214	Workmen's Compensation	118.00	114.37	149.00	135.00
-222	Retirement	216.00	166.18	215.00	350.00

Account Numbers	Accounts	1987-1988		1988-1989		1989-1990	
		Adopted Budget	1987-1988 Expenditures	Adopted Budget	1989-1990 School Dept. Request		
-230	FICA	2,058.00	2,088.14	2,277.00	2,437.00		
-260	Unemployment Insurance	48.00	60.37	42.00	42.00		
-270	Principal's Academy			500.00			
-291	Annuity			650.00	880.00		
-440	Repairs and Maintenance Services	450.00	441.50	491.00	615.00		
-532	Postage	250.00	230.52	250.00	250.00		
-550	Printing			60.00	220.00		
-580	Course Reimbursement	500.00	358.50	500.00	510.00		
-610	Supplies	150.00	369.50	100.00	113.00		
-640	Professional Subscriptions	100.00	68.95	107.00	111.00		
-741	New Equipment	1,300.00	3,338.61				
-810	Dues/Fees	375.00	488.00	355.00	355.00		
-890	NEASC - Dues			133.00	146.00		
Total		\$ 34,990.00	\$ 37,043.04	\$ 37,567.00	\$ 40,008.00		
2490	Other Supp. Svcs/Sch Adm						
-110	Prin. Off. Staff Sals	7,900.00	8,550.00	8,514.00	8,944.00		
-211	Health Insurance	1,977.00	1,086.68	1,291.00	3,145.00		
-214	Workmen's Comp.	33.00	34.53	42.00	38.00		
-230	FICA	579.00	624.29	639.00	678.00		
-260	Unemployment Ins.	48.00	18.48	42.00	42.00		
-291	Annuity			650.00	650.00		
-890	Graduation Expenses	200.00	241.29	240.00	230.00		
Total		\$ 10,737.00	\$ 10,555.27	\$ 11,418.00	\$ 13,727.00		

Account Numbers	Accounts	1987-1988 Adopted Budget	1987-1988 Expenditures	1988-1989 Adopted Budget	1989-1990 School Dept. Request
2542	Operation of Buildings				
-110	Custodial Salaries	15,003.00	16,044.90	16,179.00	16,373.00
-211	Health Insurance	2,442.00	2,246.52	2,584.00	3,145.00
-214	Workmen's Comp.	474.00	534.13	597.00	538.00
-230	FICA	1,100.00	1,162.47	1,215.00	1,290.00
-260	Unemployment Ins.	76.00	41.89	78.00	68.00
-291	TS Annuity	650.00		650.00	650.00
-440	Repairs & Maintenance	3,500.00	1,443.70	3,850.00	3,850.00
-521	Property Insurance	3,024.00	6,480.78	5,548.00	5,700.00
-531	Telephone	1,600.00	2,458.44	2,400.00	2,000.00
-610	Supplies	3,700.00	2,606.92	3,887.00	3,900.00
-652	Electricity	5,400.00	5,534.31	5,600.00	5,992.00
-653	Fuel Oil	3,600.00	4,438.62	5,000.00	5,000.00
Total		\$ 40,569.00	\$ 42,992.68	\$ 47,588.00	\$ 48,506.00
2543	Care & Upkeep of Grounds				
-490	Upkeep of Grounds	450.00	450.00	460.00	450.00
-610	Supplies	225.00		210.00	158.00
Total		\$ 675.00	\$ 450.00	\$ 670.00	\$ 608.00
2544	Care & Upkeep of Equip.				
-440	Piano Tuning	100.00	70.00	100.00	100.00
-490	Boiler Inspection	15.00		15.00	15.00
Total		\$ 115.00	\$ 70.00	\$ 115.00	\$ 115.00

Account Numbers	Accounts	1987-1988 Adopted Budget	1987-1988 Expenditures	1988-1989 Adopted Budget	1989-1990 School Dept. Request
2550	Pupil Transportation Service				
-440	Repairs to Vehicles	3,500.00	3,001.98	4,000.00	5,000.00
-452	Rental Vehicles		170.40		
-610	Suppls. for Vehicle		982.84		
-656	Gasoline	3,150.00	2,272.82	3,150.00	4,350.00
2552	To and From School	3,880.00	3,708.59	4,074.00	8,958.00
-110	Bus Driver Salaries				1,573.00
-211	Health Insurance				283.00
-214	Workmen's Compensation				679.00
-230	FICA	123.00	132.70	150.00	
		284.00	279.85	306.00	
-513	Contracted Services	10,792.00	12,475.00	12,241.00	
2553-513	Special Education	2,700.00	463.60		3,544.00
2554-513	Field Trips	400.00	779.00	400.00	400.00
2555-513	Athletic Trips	1,000.00	623.80	1,000.00	1,000.00
2559-519	Bus Drivers' Physicals	100.00	143.00	150.00	190.00
-524	Liability Insurance Parents	1,397.00	1,453.00	1,500.00	1,500.00
Total		\$ 27,326.00	\$ 26,486.58	\$ 26,971.00	\$ 27,477.00
2662-890	Study Committee	1,123.00	1,123.00	562.00	749.00
Total		\$ 1,123.00	\$ 1,123.00	\$ 562.00	\$ 749.00
2410-2649Sub-Total		\$ 115,535.00	\$ 118,720.57	\$ 124,891.00	\$ 131,190.00

Account Numbers	Accounts	1987-1988 Adopted Budget	1987-1988 Expenditures	1988-1989 Adopted Budget	1989-1990 School Dept. Request
4500	Bldg. Acq. & Construction				
-720	Buildings			4,000.00	
4600	Building Improvements				
-460	Repairs to Building		901.50	1,700.00	
4100-4600	Sub-Total		\$ 901.50	\$ 5,700.00	
5240	Food Service				
-880	Food Service Loan	1,000.00		1,000.00	1,000.00
5241-110	Food Service Director's Salary	6,470.00	5,943.21	8,000.00	8,400.00
-214	Workmen's Compensation	204.00	429.07	310.00	265.00
-230	FICA	474.00	258.14	631.00	637.00
-260	Unemployment Insurance	44.00	13.21	42.00	42.00
Total		\$ 8,192.00	\$ 6,643.63	\$ 9,983.00	\$ 10,344.00
5250-880	Transfer to Capital Reserve Fund	2,500.00	2,500.00	2,500.00	
5000-5250	Sub-Total	\$ 10,692.00	\$ 6,643.63	\$ 12,483.00	\$ 10,344.00
Total District Funds		\$ 773,019.00	\$ 749,710.22	\$ 835,492.00	\$ 930,792.00
Total State and Federal Funds		\$ 2,300.00	\$ 1,835.11	\$ 2,500.00	\$ 2,350.00
Grand Total		\$ 775,319.00	\$ 751,545.33	\$ 837,992.00	\$ 933,142.00
Federal Programs					
Block Grant		2,300.00	1,835.11	2,500.00	2,350.00
Total		\$ 2,300.00	\$ 1,835.11	\$ 2,500.00	\$ 2,350.00

RUMNEY SCHOOL DISTRICT
1989-1990 Revenue Data

	1987-1988 Actual	1988-1989 Estimated	1988-1989 Adopted	1989-1990 Estimated
Unreserved Fund				
Balance	59,332.87		41,946.00	
Revenue From State Sources				
Foundation Aid	23,372.19	36,791.00	36,791.00	36,302.00
Catastrophic Aid	2,785.76			
Gas Tax Refund	41.65	400.00	400.00	
Revenue From Federal Sources*				
Block Grant (Chapter II)	1,000.00	2,500.00	2,350.00	2,350.00
National Forest Reserve	577.56	200.00	200.00	250.00
Local Revenue Other Than Taxes				
Tuition	15,626.28	6,000.00	6,000.00	38,510.00
Hot Lunch Loan		1,000.00	1,000.00	1,000.00
Unemployment Comp.				
Dividends	578.00			
Workers Comp. Dividends	523.74			
Other	49.91			
Total School Revenues & Credits	\$103,887.96	\$ 46,891.00	\$ 88,687.00	\$ 78,412.00
District Appropriation		837,992.00	837,992.00	933,142.00
District Assessment		\$791,101.00	\$749,305.00	\$854,730.00

*Must be same amount shown on expenditures side of budget.

BALANCE SHEET
June 30, 1988

Rumney School District

ASSETS	General	Special Revenue	Food Service	Capital Reserve
Current Assets				
Cash	\$ 37,612.82		\$ 14,803.00	\$ 13,864.09
Investments		236.17		
Interfund Receivables	15,831.40		1,193.00	
Intergovernmental Receivables			925.00	
Other Receivables	53,444.22	236.17	16,921.00	
Inventories				
Total Current Assets	<u>\$ 53,444.22</u>	<u>\$ 236.17</u>	<u>\$ 16,921.00</u>	<u>\$ 13,864.09</u>
Total Assets				

LIABILITIES AND FUND EQUITY

Current Liabilities				
Interfund Payables	\$ 236.17			
Other Payables	\$ 3,972.73	\$ 209.09		
Total Liabilities	<u>\$ 4,208.90</u>	<u>\$ 209.09</u>		
Fund Equity				
Reserve for Encumbrances	7,289.26			
Unreserved Fund Balance	41,946.06	27.08		
Total Fund Equity	<u>\$ 49,235.32</u>	<u>\$ 27.08</u>	<u>\$ 16,921.00</u>	<u>\$ 13,864.09</u>
Total Liabilities & Fund Equity	<u>\$ 53,444.22</u>	<u>\$ 236.17</u>	<u>\$ 16,921.00</u>	<u>\$ 13,864.09</u>

ITEMIZATIONS OF PAYABLES
JUNE 30, 1988

Vendor	Amount
Franklin	2,000.00
Delta Ed.	322.05
GBC	160.19
Ed. Technology	195.00
Judy Witko	232.20
M. O'Banion	65.00
Cofran's	291.25
Sunburst	104.94
Carolina Bio. Supply Company	32.32
Carolina Bio. Supply Company	42.63
Teena Hammond	88.00
Perma-Bound	126.25
Rubel/Activity Fund	220.00
Kelley's Flowers	23.50
Campton Printing & Design	69.40
Treasurer SAU #48	41.26
Facilitator Center	39.94
Facilitator Center	63.00
State of NH	64.89
Total	4,181.82

CONTRACTS AND SALARIES
1988-1989

Alfred Morabito (Chairperson, School Board)	\$ 400.00
Joan Coursey (Board Member)	300.00
Richard Badger (Board Member)	300.00
Miriam Downs (Treasurer)	500.00
Gail Carr (Auditor)	50.00
Polly Bartlett (Auditor)	50.00
Susan Rubel (Principal)	30,326.00
Joan Baldwin (Music Teacher)	8,040.00
Isabel Barach (Teacher)	23,910.00
Howard Burnham (Teacher)	22,833.00
Linda Cowan (Nurse)	7,173.00
Paula Ferenc (Guidance)	4,520.00
Kathleen Foye (Teacher)	19,892.00
Teena Hammond (Speech-Therapist)	5,704.00
Heidi Hungerford (Teacher)	16,852.00
Dorothy LaPointe (Secretary)	8,518.00
Doris LeVoy (Teacher)	2,700.00
Lydia McCart (Kitchen Helper)	4,707.00
Robert Miller (Physical Education Teacher)	6,741.00
Rhoda Mitchell (Grade 1 Aide)	2,700.00
Cynthia Norris (Kitchen Director)	9,100.00
Michael O'Neal (Teacher)	19,378.00
Gail Poitrast (Teacher)	20,617.00
Raymond Reed (Custodian)	11,572.25
Raymond Reed (Transportation)	3,902.75
Kevin Shortt (Custodian Helper)	4,192.20
Nancy Surette (Art Teacher)	9,271.00
Julie Tibbetts (Resource Teacher)	20,031.00
Ruth Tilson (Teacher)	29,978.00
Beatrice Wendell (Teacher)	24,497.00

RUSSELL SCHOOL SCHOOL NURSE REPORT 1988

The following is a report on health and services provided by the school nurse. The main objective is to maintain the general health of all students by the use of first aid, early identification of health problems and health education.

On April 21, 1988 a pre-school vision and hearing clinic was held for all 4-6 year olds at the Plymouth Area High School which is sponsored by the State Bureau of Maternal and Child Health and Lion's Club.

On May 16-17, 1988 pre-school screening for first grade was held at Russell School. Seventeen students were screened and health histories were obtained by parent interviews.

Cholesterol screenings and blood pressures were taken on 16 members of the faculty and staff on June 20, 1988 by Colleen McDermott, exercise physiologist, and the school nurse.

Dental assistance was given to one student by the Lindsay fund.

The Lion's Club provided vision examinations and glasses for two students.

On October 3, 1988 Dr. William Hernandez conducted health physicals on 26 students in grades 5 and 7 and new students in grades 6 and 8. A few referrals were made at that time.

Several health programs were available to students:

1. Weight and diet control
2. Advisor/Advisee Program - small discussion groups that work in problem-solving, values clarification, etc.
3. Fluoride Rinse Program - 94% participation in grades 1-6
4. Dental Program - 62 students' teeth were cleaned by a registered dental hygienist along with an oral examination and topical fluoride application. It was sponsored by the Rumney Fire Department and Russell School P.T.O.

Nurse's Work

Vision tests - 159 (7 referrals)

Color Blindness tests - 29

Hearing tests - 159 (8 referrals)

follow-up - 50 ±

Heights and Weights - 159

Blood pressures - 75

follow-up - 1

Scoliosis checks - 75 (5 referrals)

First aid - 600 ±

Head checks - 300 ±

Hot Lunch Program (acceptance or rejection of applications)

Communicable Disease report - 5 cases of chickenpox

Effective January 1, 1988 the minimum immunization requirements for school entry are (unless there is a medical or religious exemption):

5 doses DTP and/or Td vaccine

4 doses of polio vaccine

1 dose MMR (measles, mumps and rubella vaccine)

*given on or after 12 months of age

One major change under the new state law (RSA 141-C) is that no child may be enrolled in school without first presenting an immunization record, partial or complete, or a medical or religious exemption. **Gone is the 30 day waiting or grace period.**

Appreciation is expressed to all school personnel parents and volunteers for their cooperation and support.

Sincerely,
Linda Cowan, R.N. B.S.N.E.
School Nurse

SUPERINTENDENT'S REPORT

School Administrative Unit #48 continues in its commitment to quality education and dealing with the individual needs of our students. Each school district board, and the School Administrative Unit Board has set educational goals for this year. These goals included a wide-range of educational topics including meeting the individual educational needs of our students; building self-esteem for staff and students; providing for the basic needs of our educational program in the form of the building and renovation of facilities; meeting the 1991 state elementary standards; continuing to review and develop curriculum articulation within the SAU; promoting communication with staff and the community, promoting program excellence as well as many other goals.

First of all, allow me to thank you for the privilege of working with your children as superintendent of schools. Secondly, let me thank the large group of individuals from all districts who have worked with us directly in such interesting areas as "Celebrating Diversity" in Campton. I also wish to thank school building committees in five districts including Rumney and Wentworth; and others who are preparing bond issues, i.e. Waterville Valley, Campton and Plymouth. Special thanks goes to PTA and community members and other parent organizations both at the elementary school and the high school; and finally to our staff who are implementing programs and other projects which are currently alive in the School Administrative Unit.

We take great pride in the development of a committee structure to improve the development and articulation of curriculum and programming within the School Administrative Unit. We also celebrate our first ever School Administrative Unit-Wide Curriculum Day which is an effort to train and assist teachers with new programs and ideas, and also provide a forum for other important topics. We continue in our effort to work together as a School Administrative Unit for the benefit of all school districts and our students.

This year many committees have been extremely busy and deserve special thanks. These committees have been dealing with diverse topics such as the formation of a new cooperative high school district in the School Administrative Unit #48 area. Special thanks goes to the twenty-four committee members who have worked very hard in formulating a plan that, in my opinion, is educationally sound and cost effective. I commend the Plymouth State College faculty for their efforts in assisting our school districts with training for our teachers as well as future teachers. The Plymouth State College/School Administrative Unit collaboration will intensify in the future. A number of creative and innovative projects are currently being planned. Thanks are extended to our teachers and administrators for their work on newly created curriculum committees within the School Administrative Unit. Finally thank you to the parents who have gone

the extra mile in volunteering their time and expertise, in an effort to assist the School Administrative Unit with providing quality education to our students.

The effort of the community at large has been impressive. Our accomplishments are yours. It is a tribute to our communities that so many of you have made time for what are crucial and extraordinary projects. I will end this report as I started it by stating that we are committed to quality education for our students, but I would add in these difficult times, the achievement of our goals is possible only through community support and the extraordinary efforts of our teachers, administrative staff and school boards.

Respectfully submitted,
G. Paul Dulac, Ed.D.
Superintendent of Schools

RUSSELL SCHOOL PRINCIPAL'S REPORT 1988-89

Russell School opened its doors for the 1988-89 school year on Tuesday, September 6, 1988 with an enrollment of 156 students in grades 1-8. Our enrollment is presently 157.

The faculty consists of eight dedicated classroom teachers, one special needs resource room teacher, a Chapter 1 reading teacher, and two days a week the following: specialist teachers in art, music and physical education. A speech and language specialist also provides services one and a half days a week, and a guidance counselor is employed one day a week.

There are several new faces and some familiar faces working in new capacities this year. Mrs. Isabel Barach, formerly Chapter I teacher, took on new responsibilities as grade 2 teacher in September. Mrs. Margaret Miller is the new Chapter I teacher 62% of her time, and the remaining part she acts as a special services teacher to our students from The New England Salem Children's Trust. Her position is funded by federal monies and by tuition from outlying districts. We welcome her expertise in the field of reading. Mrs. Paula Ferenc, a Rumney resident, is the new guidance counselor. We are fortunate to have someone who not only is skilled in addressing guidance issues but also has a strong teaching background in working with special needs students. Mrs. Joan Baldwin is the new music teacher. She teaches general music to grades 1-6, and chorus, band and instrumental lessons to students in grades 5-8 who elect to participate. In addition, she is an accomplished singer and pianist in her own right. Our half-time instructional aide in grade one is Mrs. Rhoda Mitchell, who last year completed her student teaching in that class. Mrs. Doris LeVoy, who retired in June after 19 years of dedicated service as grade 2 teacher, has returned as half-time aide in the same class. She works additional hours in the school through the Senior Service Community Employment Program. The new food services director is Rumney resident Mrs. Cynthia Norris. She has already initiated a number of special services for the children, including a monthly birthday celebration. Finally, 1988 RES graduate Kevin Shortt began in July as custodial assistant and has been a tremendous addition to our janitorial staff.

The academic program continues to focus on basic skills in reading, math, language arts, science and social studies and to emphasize writing across the curriculum. Computers are being used in classes as a tool for learning. Students in grade seven have a weekly class in computer literacy, with an emphasis on keyboarding skills and word processing. Eighth graders' computer literacy course is integrated with their math and includes instruction in spreadsheets, data bases, geometry and BASIC.

Other activities in the school include: a number of family events and informational programs sponsored by the parent-teacher organization (P.T.O.); a winter downhill and cross-country ski program; after-school computer and craft clubs for students; a growing library collection organized by volunteers and our library coordinator, Eleanor Myles; an annual science fair; an I-Love-to-Read month and culminating Young Authors' Day celebration; annual spelling bee and oratorical competition; Pemi-Baker League sports teams; field trips; cultural assemblies and musical/theatrical student performances.

Compliments go to the veteran faculty members who provide leadership in their respective fields: Mrs. Ruth Tilson, Mrs. Kathleen Foye, Mrs. Beatrice Wendell, Mr. Howard Burnham, Miss Heidi Hungerford, Mrs. Gail Poitras, Mr. Michael O'Neal, Mrs. Julie Tibbetts, Mrs. Nancy Surette, Mr. Robert Miller and Mrs. Teena Hammond. It is the support personnel who enable Russell School to operate smoothly from day to day: Mrs. Dotty LaPointe, courteous and capable school secretary; Mr. Raymond Reed, school bus driver and custodian, who with the help of Kevin Shortt (and Carl Boyce, last summer), maintain the building in excellent condition; Mrs. Linda Cowan, school nurse; and the kitchen staff, Mrs. Norris and Mrs. McCart, who have a hot lunch program which averages 90% student participation.

Finally, recognition is due to the many members of the Rumney community who contribute so vitally to the well being of Russell School's children through their cooperative efforts: parents, community volunteers, police and fire chiefs, the firemen's auxiliary, Byron G. Merrill Library staff, Baker River Audio-visual Center staff, selectmen and other community agents. Thank you, one and all, for your support and commitment to the pursuit of excellence in education.

Respectfully submitted,
Susan A. Rubel, Principal

**EXPLANATION OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARY FOR 1987-1988**

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administration Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same...Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$52,000 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1987-1988 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,500 travel within the Unit was also prorated as stated above.

The salary of \$40,500 for the Assistant Superintendent during 1987-1988 and travel allowance within the Unit of \$1,750 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	15.26	7,935.20	381.50	6,180.30	267.05
Holderness	17.35	9,022.00	433.75	7,026.75	303.62
Plymouth	38.54	20,040.80	963.50	15,608.70	674.44
Rumney	8.23	4,279.60	205.75	3,333.15	144.03
Thornton	8.19	4,258.80	204.75	3,316.95	143.33
Waterville Valley	8.58	4,461.60	214.50	3,474.90	150.15
Wentworth	3.85	2,002.00	96.25	1,559.25	67.38

Notes

Notes

BYRON G. MERRILL LIBRARY

Tuesday & Thursday - 2:00 p.m. to 5:00 p.m.
- 6:30 p.m. to 8:30 p.m.

Saturday - 10:00 a.m. to 12:00 noon

Phone 786-9520

PLANNING BOARD

Planning Session - 2nd Tuesday of the Month at 7:30 p.m.

Business Session - last Tuesday of the Month at 7:30 p.m.

Please call the Clerk at 786-9848 to get on the agenda.

Subdivisions, driveway installations, and excavations require prior approval by the Planning Board. Applications are available at the Town Office.

Plats and other materials relative to applications must be submitted to the Administrative Assistant at the Town Office at least 15 days before the Business Meeting.

NOTICES

DOG OWNERS must register all dogs over three months of age by May 1.

- *Rabies Certificates required for registration.
- *Penalty for not obtaining a dog license is a fine of \$15.00 under RSA 455:13.
- *Owners are liable for dogs running at large.

PROPERTY OWNERS must return inventory forms by April 15.

- *Penalty for not returning an inventory form is not less than \$10.00 nor more than \$50.00
- *Property owners who don't return inventory forms lose the right to appeal their property tax assessment.

VEHICLE OWNERS must register their vehicles with the Town Clerk.

- *To re-register, owners should bring their old registrations.
- *Proof of residency is required for new registrations.

THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS must file a Dredge & Fill Application with the Town Clerk before commencing work.

- * Under RSA 483-A fines can be assessed for non-compliance.

