

Town of Tilton

2020 Annual Report

T/N WATER DISTRICT
2020 Annual Letter

LOCHMERE VILLAGE DISTRICT
2020 Annual Report

T/N FIRE DISTRICT
2020 Annual Report



TOWN ELECTION

03/09/21

8:00 AM

High School

TOWN MEETING

03/13/21

8:00 AM

High School

FIRE DISTRICT

03/15/21

7:00 PM

High School

SCHOOL DISTRICT

03/20/21

9:00 AM

High School



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**The 2020 Town of Tilton Annual Report is
Dedicated to**

Judy Tilton

Judy Tilton has always had a presence around the Town of Tilton. Whether it was back in the 1990's when she had a flower shop downtown, ran a transportation business moving Sant Bani Press products among other things, or operating a preschool/daycare. Soon she opened a real estate office on West Main Street and sold many properties in the area. Then a bakery opened where Judy made special order cakes and confectionery products. Judy's next bold move was to work on starting a charter school, Compass Classical Academy currently located in Franklin. Judy worked with her Board of Trustees to purchase a 100 acre property on the Sanbornton/Tilton line to build a brand new facility to house Compass Classical Academy.

Judy has been a long serving member on the Planning Board as well as a Supervisor of the Checklist. Judy was part of the Tilton 150th Celebration Committee that planned our 150th anniversary.

Judy has selflessly contributed to our Town for many, many years in many, many ways. She is not one to sit back and let others do the work. With all this on her plate, she finds the time to be a loving and caring mother, grandmother, and wife. In addition she devotes lots of time to her four-legged family. Judy's sincere empathy and big heart find her providing an ear to anyone needing to talk, a ride to the airport at 3 a.m., a tow if you are stuck in the mud, or a ride to a meeting. Judy is always there. We are very lucky to have Judy in our community, and we cannot express our gratitude enough.

Thank you Judy, for being a great role model and a selfless example of citizenship.



In Memoriam

Allison Hartwell Stewart



On September 28, 2020, Tilton lost a fixture in our community. Allison Hartwell Stewart was the driving force behind the concerts on Island Park. In 1992, after the passing of her mother Savina Hartwell, her father Alan Hartwell began to stage concerts on the Island in her memory. Allison helped make the concerts a resounding success and with her father's passing in 2011, Allison promised to continue and made the concert series into what it is today. She had a passion for music and wanted to share it with everyone. She loved to travel and Tilton was one of her favorite places, coming here with her parents every summer. Allison always had a bright smile, great sense of humor, a kind nature and adventurous spirit. She was always willing to help the town in any way she could. She loved classic cars and could be seen at local car shows with her husband Titus and their three daughters: Lianna, Catherine and Victoria. She loved to cook and entertain. One of her favorite expressions was "If you leave my house hungry it's your own damn fault". Allison's contribution to our town can not be overstated. Over the years, thousands of

people have gathered on the island during the summer to laugh, dance and listen to local musicians. Memories were made and a good time was had by all. Allison Hartwell Stewart made the world a better place for having been a part of it. Her generosity will not be forgotten. The Stewart family looks forward to the community's continued support to present the island concerts and hope to see you there. Thank you Allison.

In memoriam

Tilton Veterans Home Residents

The past year has been very challenging for the Tilton Veterans Home. Due to an outbreak of Covid 19/coronavirus, thirty nine of our most vulnerable population have perished. Many thanks to the staff who worked diligently against tough odds to stop the virus. Although quickly contained, the damage was done. In the end, those who fought our battles have lost theirs. This tragic loss is overwhelming. To all of our veterans we thank you for your service. To the Veterans Home staff we thank you for your tireless efforts. To those who perished, we salute you.

Town of Tilton

257 Main Street
Tilton, NH 03276
603.286.4521 Town Hall
603.286.3519 Fax
www.tiltonnh.org



Board of Selectmen

Patricia Consentino
Peter Fogg
Joseph Jesseman
Eric Pyra
Jonathan Scanlon

Selectmen's Report

This past year has seen us presented with a unique set of challenges. With Spring came the pandemic and everything changed. The terms mask mandate, quarantine, social distancing and remote learning have come into our daily lives. There has been hardship for many and sometimes we have struggled, but we have persevered. Our Town voting and business meeting were conducted safely and on time. The Island Concerts were held in a safe manner and were a highlight for so many. We broke ground on our new police station. This facility will provide a safe, professional headquarters for the dedicated women and men tasked with keeping us safe well into the future. The Senior Center staff and volunteers have gone above and beyond their duties to make sure that our Seniors have not been forgotten. They have distributed meals, done safety checks and provided transportation to some of our most vulnerable populations. Our Public Works Department has continued to work diligently. Amongst other things they have been busy maintaining the roads and sidewalks and making changes to the transfer station. They put up the Christmas decorations downtown, put up flags along route 3 and have kept our fleet of cars, trucks and equipment in good working order. The Town Hall staff has been met with numerous changes to procedures. From being open by appointment only to working remotely, they have consistently risen to the challenge. They took it upon themselves to paint murals and decorate the trees downtown. They coordinated our "Trunk or Treat" celebration held on Main Street. They secured grants to help defray the costs of the new police station and to help with the restoration of the bridge to the island. They have devised ways to get vital services to those most in need and keep the business of the Town moving forward in as safe a manner as possible for residents and employees. To all of our Town employees and volunteers we thank you. To all of our Veterans we thank you for your service.

We mourn those whom we have lost but they will not be forgotten. As disruptive as the last 12 months have been, there is hope on the horizon. With luck and a lot of cooperation we will get through this together as a community.

Sincerely,
Joseph Jesseman, Chairman

PEOPLE SERVING TILTON 2020

Board of Selectmen

Joseph M. Jesseman, Chair	2022
Patricia Consentino, Vice Chair	2021
Eric Pyra	2023
Peter H. Fogg	2021
Jonathan G. Scanlon	2023

Town Moderator

Charles Mitchell	2022
Assistant Moderator	

Supervisors of the Checklist

Bernard Chapman, Chair	2022
Kathleen Mitchell	2024
Judy Tilton	2026

Town Clerk/Tax Collector

Cynthia D. Reinartz	2023
Kimberly J. Sowles, Deputy	

Sewer Commission

Peter H. Fogg, Chair	2023
Katherine D. Dawson	2021
Jason Wright	2022
Johanna M. Ames, Administrator	

Conservation Commission

Charles Mitchell, Chair	2023
Robert E. Hardy, Vice Chair	2023
James M.G. Cropsey	2021
Jonathan G. Scanlon	2021
Helen Hanks	2023
Paul Rushlow	2021
Ben Wadleigh	2021
Janice Landry, Alternate	2021
Kathleen R. Mitchell, Alternate	2021

Main Street Committee

Jane T. Alden	Juliet Harvey-Bolia
Genevieve Bolia	Noel Licata
Christine Dembitzky	Sandra Licata
Dennis Gaudet	Peter Saliba
Kyla Viana	

Town Treasurer

Sandra J. Hyslop	2022
Joanne M. D'Abbraccio, Deputy	Appointed

Trustee of Trust Funds

Jane Alden, Chair	2023
Marie Mahoney	2021
Stanley Robinson	2022

Budget Committee

William Lawrence, Chair	2021
Katherine Dawson, Vice Chair	2023
Richard Olson	2021
Christine Dembitzky	2022
Theodore Gargano	2021
Jon Scanlon, Ex Officio	
Patricia Consentino, Ex. Officio Alt.	

Library Trustees

Kathleen Mitchell, Chair	Life
Maurice Boudreau	Life
Nancy Court	Life
Carol Carignan	2023
Jenna Davis, Librarian	

Planning Board

Jane T. Alden, Chair	2023
Judy Tilton, Vice Chair	2021
Fred Sena	2023
Christine Dembitzky	2022
Tod Odell	2021
Vacant	2022
Eric Pyra, Ex Officio	
Joseph M. Jesseman, Ex Officio Alt	

Parks Commission

Robert E. Hardy, Chair	2023
Marina Sumner	2021
Eleanor Brittain	2023
William Lawrence	2022
Katherin Dawson	2023
Peter H. Fogg, Ex Officio	

PEOPLE SERVING TILTON 2020

Senior Center Executive Committee

Patricia Consentino, Chair	2021
Emily LaPlante, Vice Chair	2021
Jane T. Alden	2022
Iris Ianno	2022
Sandra Plessner	2022

Energy Committee

Jonathan G. Scanlon, Ex Officio

Public Works Department

Kevin Duval	Director/Technician
John Bilodeau	Truck Driver
Harold (Pete) Fife	Foreman/Truck Driver
Jack Decormier	Truck Driver
Stephen Kelley	Truck Driver
Jedediah Bailey	Truck Driver

Housing Standards Board

Land Use Coordinator, Lee Ann Moynihan
 Selectman, Patricia Consentino
 Fire, Tim Joubert
 Health, Katherine D. Dawson
 Code Enforcement, Al LaPlante
 Tenant, Chris Ruth
 Landlord, Heath Gainer

Trail Advisory Committee

Chief Robert L. Cormier	2022
Officer Noelle Glenn	2021
Iris Ianno	2021
Charles Mitchell	2022
Alyssa Norton	2022
Jon Scanlon, Ex Officio	
Eric Pyra, Ex Officio, Alt	

Zoning Board of Adjustment

James Engle, Chair	2021
Matthew Gilman, Vice Chair	2021
Brian Chapman	2023
Scott Davis	2023
Eric Usinger	2021
Alternate	Vacant

Belknap Economic Development Council

Jeanie Forrester	2021
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Concord Regional Solid Waste COOP

Joseph M. Jesseman	2021
Kevin Duval	2021

Lakes Region Planning Commission

Lee Ann Moynihan	2021
Jeanie Forrester	2022

Lakes Region Planning Commission- Technical Advisory Committee

Lee Ann Moynihan	2021
Kevin Duval	2021

Lakes Region Mutual Fire Aid Board

Chief Michael W. Sitar
 Eric Pyra, Alternate

Administrative Offices, Town Hall

Jeanie Forrester	Town Administrator
Timothy F. Pearson	Finance/IT Director
Gayle Bestick	Administrative Assistant/ Welfare Assistant
Lee Ann Moynihan	Land Use Coordinator
Janice Della Croce	Land Use Technician
Albert L. LaPlante	Code Enforcement/ Building Inspector
Katherine D. Dawson	Health Officer
Heather Thibodeau	Welfare Director

PEOPLE SERVING TILTON 2020

Police Department

Administrative Staff

Robert L. Cormier	Chief of Police
Ryan A. Martin	Captain
Nathan O. Morrison	Lieutenant
Jesse Renauld-Smith	Attorney/Prosecutor
Lisa Auger	Administrative Assistant

Dispatch

Elizabeth Morse	Communications Specialist
Phillip Lauriat	Communications Specialist
Timothy Adam Sattler	Communications Specialist

Part Time Dispatch

Greg Bavis	PT Communication Specialist
Samantha Cremin	PT Communication Specialist
Nicole Kloetz	PT Communication Specialist

United States Congress

Senator Jeanne Shaheen

506 Hart Senate Building
Washington, DC 20510
202-224-2841

Senator Margaret Wood Hassan

B85 Russell Senate Office Building
Washington, DC 20510
202-224-3324

Congressman Chris Pappas

323 Canon HOB
Washington, DC 20515
(202) 225-5456

Belknap County Commission

David D. DeVoy II	Chairman
Glen Waring	Vice Chairman
Hunter Taylor	Clerk

34 County Drive
Laconia, NH 03246
603-527-5400

Police Officers

Luke Pinault	Sgt.	Patrol
Bryan Kydd-Keeler	Sgt.	Patrol
Nathan Buffington	Sgt.	Detective
Christopher Rideout	Officer	Detective
William A. Patten	Officer	Patrol
Abraham Gilman	Officer	Patrol
Noelle Glenn	Officer	Patrol
Elizabeth Murray	Officer	Patrol
Nedim Opijac	Officer	Patrol
Richard Ort	Officer	Patrol
Noah Tamulonis	Officer	Patrol
Jeremiah Trott	Officer	SRO

Part Time Officers

Richard Paulhus	Officer
Steve Rowe	Officer
Erik Keck (Deceased)	Officer

State of New Hampshire

Governor Christopher T. Sununu

State House
Concord, NH 03301
603-271-2121

Executive Councilor District 1

Michael J. Cryans
PO Box 999
Hanover, NH 03755
Executive Council Office: (603) 271-3632

State Senator District 2

Senator Bob Giuda

107 North Main Street. Room 302
Concord, NH 03301
603-271-2878

State Representative District 4

Representative Dennis Fields

429 Lower Bay Road
Sanbornton, NH 03269
603-528-6224

Representative Timothy P. Lang

140 Upper Smith Road
Sanbornton, NH 03269
603-566-9802

**TOWN OF TILTON
2020 TOWN WARRANT**

The 2020 Town Elections were held at the Winnisquam Regional High School Gymnasium on Tuesday March 10, 2020. The Town Clerk along with Assistant Moderator Helen Hanks verified that the ballot box was empty and the tape was zeroed before securing. Ballot Clerk Linda Burns moved the meeting to the floor, seconded by Helen Hanks. Moderator Charles Mitchell declared the polls open at 8:00 a.m. And then lead the assembly in the Pledge of Allegiance. Absentee ballots were processed at 10:00 a.m. As posted, 6 in total. At 7:00 p.m. The Moderator called for a motion to declare the polls closed, Joseph Jesseman moved to close the polls and recess Town Meeting until Saturday March 14, 2020, 2nd by Linda Burns. The polls were declared closed at 7:00 p.m. With 2828 voters on the checklist 258 Ballots were cast including 3 new voters.

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman: 3 yr term vote for 2
Eric Pyra 127 Stanley Brown 26
Jonathan Scanlon 139 Lynn Marcoux 60
Jason Wright 84

For Supervisor of the Check List: 6 yr term Vote for 1
Judy Tilton 227

For Trustee of the Trust Fund: 3 yr term Vote for 1
Jane Alden 222

For Town Clerk Tax Collector: 3 yr term vote for 1
Cindy Reinartz 217

For Sewer Commission: 3 yr term Vote for 1
Peter Fogg 203

For Moderator: 2 yr term Vote for 1
Charles Mitchell 223

For Library Trustee: 3 yr term – Vote for 1
Carol Carignan 213

For Budget Committee: 3 yr term Vote for 1
Katherine Dawson 206

Article 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to amend Articles 11.11.1, 11.11.2.1, & 11.11.2.2 to specify the requirements for Home Businesses? (Home Businesses) **Yes 156 No 82**

A motion to reopen Town Meeting on Saturday March 13, 2020 was made; seconded by Katherine Dawson. The moderator, Chuck Mitchell, explained the Town Meeting was opened on Tuesday and then adjourned until Saturday. A voice vote was taken. The motion passed unanimously, and the Town Meeting was reopened.

Moderator Mitchell requested that everyone silence their cell phones. He then led the people in the Pledge of Allegiance. Moderator Mitchell thanked the 252 people who voted on Tuesday, the Select Board members who were present, the supervisors of the checklist, the Town Clerk, and the ballot clerks. Moderator Mitchell thanked everyone for attending the Town Meeting. He encourages everyone to not shake hands but to use the elbow bump greeting, and to keep proper social distancing due to the Covid-19 pandemic. Moderator Mitchell introduced three assistant moderators, Linda Burns, Bob Hardy, and Scott Davis. He explained that Helen Hanks, who is usually the assistant moderator, is not present as there was an unexpected death in the Hanks family. Moderator Mitchell reminded people when voting with a voter card, they must be inside the back railing. Non-townspeople who are not registered voters should be seated in the corner by the railing. Moderator Mitchell thanked the people for re-electing him to his sixth term. Jon Scanlon introduced the Select Board members, the Town Administrator, and the Town Financial Officer. Jane Alden introduced the Budget Committee members.

Moderator Mitchell reviewed the rules for the meeting. He then asked for a motion to accept the moderator's rules as printed. The motion was made by Pat Consentino and seconded by Jerry. A voice vote was taken, and the moderator stated the moderator's rules have been accepted. Moderator Mitchell then reviewed the procedures

for voice voting and ballot voting. Moderator Mitchell reminded all newly elected officials to report to the Town Clerk immediately after the meeting to be sworn in.

Article 3. To see if the Town will vote to raise and appropriate the sum of Four Million Seven Hundred Sixteen Thousand Five Hundred and Eighteen Dollars (\$4,716,518) for the purpose of building a new police station in Tilton; Four Million Seven Hundred Sixteen Thousand Five Hundred and Eighteen Dollars (\$4,716,518) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq. as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, and accept any donations towards this purpose, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof and further, to raise and appropriate the sum of Thirty Seven Thousand Two Hundred and Twelve Dollars (\$37,212) for the 2020 payment of interest; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. ***This article is recommended by the Selectmen and the Budget Committee.*** (A 2/3 Ballot Vote Required.)

Moderator Mitchell read Article 3 as presented. Pat Consentino made a motion to adopt Article 3 as proposed, seconded by Kevin LaChapelle. Pat Consentino introduced the members of the Police Building Study Committee: Chuck Drew, Tom Damon, Ken Dame, Eric Pyra as vice chair, and Kevin LaChapelle as Chair. She also stated Brian and David from Milestone Construction and the architect are present to answer questions. Pat Consentino yielded her time to Kevin LaChapelle. Mr. LaChapelle also wanted to thank Jason Wright for all of his hard work.

Moderator Mitchell stated that Kevin LaChapelle has requested a little extra time to make a presentation. Kevin stated it has been two and a half years that the committee has conducted different public meetings, and he wanted to recognize Jason Wright's hard work and valuable input to the committee. He also stated Captain Ryan Martin and Detective Nate Buffington are nonvoting members but had a tremendous input on this project. Kevin stated that investing in our critical infrastructure is important and that the committee's goal is to build a structure that will invest in our critical infrastructure. Kevin stated the Town purchased the property in 2019 on Route 132 behind the Tanger Outlet Mall. He stated the committee's major safety concern for the current building is the air handling system in the building, especially in the evidence room. There is concern for the health and well-being of the officers who access the evidence room due to the nature of some evidence kept there, namely, some drugs which can present a significant health hazard to anyone who stays in the evidence room for a prolonged period. There is a policy in place where the officers are not allowed to stay in the evidence room for very long. The other safety concerns he listed are that the booking area and the officers are all in the same space. Kevin explained this creates a problem when officers are dealing with someone accused of a petty crime and someone accused of a heinous crime if they are in the same area. Further safety concerns are there is no separate juvenile holding area, which is a major concern if a juvenile must share space with someone accused of a heinous crime; there are no separate holding cells for males and females; there is no way to separate people who are being held while being processed; and currently there is only one holding cell; the interview rooms have no privacy; the department has outgrown the office space; the narrow hallways make it difficult to navigate the police station; there is a lack of parking, and it is very difficult to pull out onto Route 3 from the police station; the basement of the building has been built out into useful office spaces. Kevin further stated that functionality is the key issue that was addressed by the committee. He stated all of the previous work from prior committees dating back to 2006 was reviewed by the current committee. Kevin explained a construction manager was secured and that the construction manager process allowed for better estimation of cost. He further stated the forensic review of the pricing was the toughest issue. Kevin stated the community made suggestions, and the committee took those suggestions into account. He said pictures of the proposed new police facility were displayed, and a large evidence storage area was incorporated into the plans and that the football field adjacent to the property will be preserved for recreational purposes. Kevin explained the new building is designed so that the holding area can be hosed down and cleaned commercially; the booking area, holding cells, and the sallyport are controlled in one area, and the office spaces are separate; there is a community room which will also serve as the Town's emergency operating center and an officer training center, and there is a proposal to divide the room into two rooms. Kevin stated the original

proposed amount was over 5.7 million dollars, and the construction manager process allowed the total bond amount to drop to \$4,716,518, which translates to a tax burden for someone who owns property worth \$100,000 to \$42 per year; a 200,000-dollar property will be \$84 per year; and a 300,000-dollar property would be \$126 per year. Kevin reviewed the fund-raising efforts and stated the Gaudette family has made a commitment to work through the fund-raising effort and has committed to donate \$25,000 to start the fund-raising effort. Kevin thanked everyone for listening and encourages people to vote for Article 3.

Tim Pearson, Town Finance Officer, stated that the NH Municipal Bond Bank quotes 2.5% for 25 years and states the rates may be lowered by the Federal Government. He further explained the project is funded in 2020; that \$37,212 of interest would be added to the operating budget to account for the construction loan, but the first bond payment should Article 3 pass won't be due until 2021. May 8, 2020 is the date the Town will receive a maximum interest rate from NH Municipal Bond Bank. If there is more beneficial financing through a different bank, the Town may use a different bank, but the NH Municipal Bond Bank has historically had the lowest rates.

Moderator Mitchell asked if there were any questions. Cindy Reinartz asked Kevin if the fund-raising would go to the bottom line of what will be borrowed. Moderator Mitchell called upon Kevin LaChapelle to answer the question. Kevin asked if Tim Pearson would answer the question. Tim Pearson answered yes and stated there were other things that could reduce the 4.7 million. Moderator Mitchell called on Pat Clark who stated that he wanted to extend his appreciation to the entire committee and asked what the cost of savings to taxes would be if donations had been made, but he stated he felt the question had already been answered.

Moderator Mitchell called on Juliet Harvey. Juliet thanked Tim Pearson for trying to get the best bond rate and stated she is in favor of the project and asked if there was any research done for any grants that might lower the cost. Moderator Mitchell asked Kevin LaChapelle to respond, and Kevin stated the committee had indeed researched grants and has been working with the NH Homeland Security and Emergency Management on an emergency management performance grant at \$125,000 which offsets the cost of the generator and the emergency operations center equipment.

Moderator Mitchell called on Tim Pearson, and Tim stated that the \$125,000 is outside of the 4.7 million. Tim explained the Town needs to have an approved project in order to apply for a grant. Tim stated there are other public safety grants available through the US Department of Agriculture and Northern Borders and that there is money specifically available for public safety. Tim also mentioned that the Town is prequalified in terms of what monies would be used for match monies for the grant Kevin mentioned.

Moderator Mitchell called on Jason Wright who asked for the cost breakdown for the project. Tim Pearson read the owner items that the Town has gone out to get bids for: access controls, surveillance interior and exterior, intrusion detection, call boxes, dispatch equipment, dispatch tower, furniture, fixtures, equipment, the Tilton-Northfield Aqueduct Company capital repayment, utility connections, architectural and engineering, construction administration, and once the project is underway, special inspections, soil compaction, concrete and pavement testing, emergency operations audio/visual equipment and other emergency operations center equipment which totals \$483,090. Milestone Construction's estimate provided on December 9, 2019 is \$3,998,172, owner's contingency of \$227,756, and bond costs of \$7,500 which brings the total to \$4,716,518.

Moderator Mitchell called on Kimberly Gargano who stated she served in the US Army as a military police officer between 2011 and 2014 and listed the safety concerns she noticed during a walk-through of the current police station. The first thing she noticed is the location of the police department and the difficulty there is entering and exiting from Route 3; there is very limited parking; the lobby is too small; there is no seating; there is no public restroom; the only place in the building that has bulletproof glass is the pane that separates the dispatch from the lobby; the offices and hallways are minuscule and cramped; the booking area is literally a narrow hallway which creates a hazard while a booking is being processed; there is only one holding cell; no separate juvenile detention; the flooring throughout the majority of the building is carpeted which creates a potential bio hazard due to bodily fluids such as vomit, blood, and urine getting trapped in the carpet; walls and doors are so thin that conversations can be heard throughout the building, thus victim confidentiality is compromised; all the doors are standard house doors and can be easily broken down; the emergency exits are not easily accessible for

quick evacuations; the dispatch area is too small for a second dispatcher in an emergency; the locker rooms are cramped; there is no air circulation currently in the basement area where evidence is stored which creates a potential health hazard as some narcotics can build up fumes and can be deadly without proper ventilation; there is so little space that many files are stored in the Town Hall basement; it is too cramped for public relations events; and the Police Explorers need to meet and train off-site.

Moderator Mitchell called on Scott Davis who asked if the chair of the study committee could explain the alternate add-ons, for example, the steel roof and connecting the building into municipal sewer as opposed to a leach field or private sewer. Moderator Mitchell called on Kevin LaChapelle to respond. Kevin explained that there were items that were removed from the original work so the committee could present a more economical construction price, but the committee felt these items were important and should be included in the project. Kevin further explained that if the cost of the project is lower, because of the construction manager being able to secure construction pricing lower than what is proposed, the alternate add-ons could be put back into the project. The cost for an asphalt roof is \$65,500. The cost for steel roofing would be an extra \$164,000, bringing the total to \$229,500. The cost of the septic system is \$33,400. The cost for municipal sewer is an additional \$138,000, bringing the total cost to \$174,600.

Moderator Mitchell called on Zachary Corliss who asked if there were other contractors who were going to be asked to bid on the project or if Milestone is the only bidder. Moderator Mitchell called upon Kevin LaChapelle to respond. Kevin answered that the construction manager process did go out to bid. There were three bidders to be the construction manager. The Selectmen along with the committee chose Milestone. So far Milestone has not been paid for the work they have done for the last year. If Article 3 passes, Milestone will be paid for the work they have already done. If Article 3 fails, Milestone will not be paid for said work. Milestone will solidify final pricing if and when the project moves forward. If there's a local contractor that wants to work with the Town on this project, they will be asked to submit a bid.

Moderator Mitchell called on Bob Hardy who commented that it would cost \$75,000 to realign the football field, but this cost is not included in the project currently, and he feels we will lose the football field.

Moderator Mitchell called on Dick Olsen who spoke in opposition of Article 3. He feels the project design is 30 percent too big. He feels the current plans are skimping on roof construction and connecting the sewer and that there are too many offices. He thinks it's just too much money to spend right now all at once with everything else going on in Tilton.

Moderator Mitchell called on Kevin Cate. Kevin made a motion to call the question, seconded by Steve O'Leary to close debate. A voice vote was taken, and Moderator Mitchell declared the debate closed. Moderator Mitchell re-read Article 3. "Article number 3, to see if the Town will vote to raise and appropriate the sum of Four Million Seven Hundred and Sixteen Thousand Five Hundred and Eighteen Dollars for the purpose of building a new police station in Tilton; Four Million Seven Hundred Sixteen Thousand Five Hundred and Eighteen Dollars of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 as amended; to authorize the Selectmen to apply for, obtain, and accept federal, state, or other aid, and accept any donations toward this purpose, if any which may be available for said project; to comply with all laws and applicable to said project; to authorize the Selectmen to issue, negotiate, sell, and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and, further, to raise and appropriate the sum of Thirty Seven Thousand Two Hundred – excuse me -- Seven Hundred Thirty Thousand Two Hundred and Twelve Dollars for the payment of interest; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto."

Moderator Mitchell explained the voting process for this vote on Article 3. Moderator Mitchell noted the time as 9:20 a.m. and stated the polls would remain open on Article 3 until 10:20 a.m.

At 9:45 Moderator Mitchell asked people to return to their seats. He stated the polls will still remain open until 10:20 but would like to resume the meeting in five minutes. Moderator Mitchell called the meeting back to order. He called on Pat Consentino for a point of personal privilege.

Pat Consentino thanked everyone for attending the meeting. She stated, “Tilton prides itself on its volunteers, its employees, and its elected officials. In fact, one of our greatest assets is our employees, and, with that in mind, the Board has decided beginning in 2020 to present a community service award to an outstanding employee who goes above and beyond. I’m proud to announce by unanimous consent that the Board has selected this year Officer Elizabeth Murray. Can you come down, Liz?”

“Officer Elizabeth “Liz” Murray joined the Tilton Police Department in August of 2015 and quickly became known as a hard charging ‘go-getter’ by her peers around the station. Her hard-working reputation also spread amongst the businesses and community. As soon as she graduated from the Police Academy, she began asking if she could help with any of the community events and fund-raisers that Tilton PD was involved with. She knew that she would have to work hard to fund-raise for them and did, making each one a success. She eventually started to take the initiative to organize them. In her second year with the department, she took the lead role to organize the popular “Movie in the Park” events where families can enjoy a great family night in Riverfront Park watching popular family and children's movies. Liz understands a large part of these events is fund-raising and engaging others to embrace the cause. In her busy day, Officer Murray never misses an opportunity to stop and talk with children along the way, help someone having a rough day, or bring a smile to a senior’s face. She also stops by the Senior Center and visits with local residents or tourists passing through whenever she can. Officer Murray has compassion, understanding, and truly embraces the role of a Community Police Officer. Officer Murray is a certified LEAD Education Officer for the Middle School. She was the 2018 McDonald’s Community Officer of the Year, organizes Movie in the Park Events, and continues to be involved in many community events and fund-raisers each year with events such as the TNS Toy Drive, Cram a Cruiser for Every Child is Ours, “Coffee with a Cop” and Pancake Breakfast fund-raiser events. Just last Saturday, Liz raised the most money across the state for the Special Olympics Winni Dip. She is an amazing young woman. We are very proud of her dedication and commitment to the community. Sincerely, the Board of Selectmen.”

Moderator Mitchell next called on Katherine Dawson for a point of personal privilege. Katherine Dawson stated, “Service to the community is the hallmark of what characterizes Tilton, and in our community certainly Jane Alden is recognized for her volunteerism, commitment, and dedication. Jane stepped down from the Budget Committee this year, and as an incoming member on the Budget Committee, I can tell you that she will be missed. But she hasn’t gone far, because—true to her nature—she stepped up again and has just been elected as Trustee to the Trust Funds. So please join me in a round of applause and recognition for Jane Alden.”

Moderator Mitchell next called on Jon Scanlon for a point of personal privilege. Jon stated, “I’m here in honor of somebody who served 19 years as Selectman. First, I’m going to read a letter from the Senate.”

“Dear Katherine:

Please accept my sincere congratulations on your retirement after eighteen years of faithful service to the Town of Tilton. Over the years, you have played an important role in many town projects, positions, committees, and boards. However, your eighteen years of service as Tilton's longest serving Selectman truly demonstrates your loyalty and commitment to Tilton and its residents. Your methodical approach to detail, your willingness to listen, and your relentless pursuit of better outcomes for Tilton not only improved the lives of many but made you an extraordinary role model for others to follow. Though you may be retiring, I am quite certain that you will continue to find ways to remain engaged in making Tilton a stronger and better community. On behalf of the New Hampshire Senate, please find enclosed a Senate Resolution recognizing your years of exceptional dedication and commitment to the people, businesses, and institutions that make Tilton their home. Thank you for the countless hours you have given, your readiness to assist, and the example you have provided for the citizens of Tilton. I wish you the very best for your future.

Bob Giuda”

NH State Senator

Senate District 2

Jon read the Resolution. “The New Hampshire Senate, a Resolution. Be it known that the New Hampshire Senate extend its congratulations to Katherine Dawson in recognition of her 18 years of dedication and

exceptional service to the Town of Tilton, and be it further known that the New Hampshire Senate extends its heartfelt best wishes for a happy and healthy retirement.”

Moderator Mitchell noted the time as 10:04, and stated he wanted to move on to Article 4. He stated he would close the polls at 10:20 on Article 3, and the ballots will be counted during a short recess.

Article 4. Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the Budget Committee. To see if the Town will vote to raise and appropriate the sum of Two Million, Five Hundred Thousand Dollars (\$2,500,000) for the design and construction of a sewer line extending the municipal sewer system down West Main Street (NH Route 3 & 11) and on Clark Road, approximately 2,300 feet; and further to authorize the issuance of not more than Two Million, Five Hundred Thousand Dollars (\$2,500,000) of bonds or notes in accordance with the provisions of the Municipal finance Act, RSA 33:1 et seq. As amended; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, and accept any donations towards this purpose, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. It is the intention of the Town that the bond or note repayment shall be paid for by general taxation. ***This article is recommended by the Selectmen; this article is not recommended by the Budget Committee.*** (A 2/3 Ballot Vote Required.)

Moderator Mitchell read Article 4 as presented. Moderator Mitchell recognized Peter Fogg. Peter Fogg made a motion to move Article 4 to the floor for discussion, seconded by Bob King. Then Bob King made a motion to postpone Article 4 indefinitely, seconded by Steve O’Leary. Moderator Mitchell stated the motion to postpone indefinitely is debatable and requires only a majority to pass and called on Bob King to speak to his motion. Bob King stated that a few years back an Article was passed for the sewer system to be extended in Lochmere with all the taxpayers in town being taxed for that. He believes that people who are not on the municipal sewer system should not have to pay taxes for the sewer system because they have their own cost for maintaining their own private systems.

Moderator Mitchell called on Jason Wright. Jason stated that he travels on roads that the Town doesn’t plow, and he feels it is still his obligation to pay the taxes to maintain the roads. He began to explain that he pumps septic systems for six families. Moderator Mitchell asked that people speak to the postponement of the article, and Jason Wright yielded the microphone. Moderator Mitchell called on Steve O’Leary. Steve stated he feels it’s a useless Article. Moderator Mitchell called on Dick Olsen. Dick stated he does not want to postpone the Article. Moderator Mitchell called on Helene St. Onge. Helene stated if there are no septic failures, this would be a good time to postpone indefinitely especially if Article 3 passes because of the big increase in taxes which might cause hardship to some taxpayers. Moderator Mitchell called on Peter Fogg. Peter stated if there is not debate on Article 4, the pros and cons of bringing sewer to West Main cannot be discussed, which would make that land easier to develop if there is sewer available.

Moderator Mitchell called the question on the motion to postpone Article 4 indefinitely. A voice vote was taken. Moderator Mitchell asked for a standing vote with cards, and he asked the assistant moderators to help count the voting cards. **Moderator Mitchell declared the motion to postpone Article 4 indefinitely has been approved by a vote of 76 yes votes to 29 no votes.** He stated the time is now 10:15 a.m., and a five-minute recess will be taken to allow anyone who hasn’t voted on Article 3 to vote; the polls will close at 10:20 a.m. on Article 3, and the votes will be counted.

Moderator Mitchell called the meeting back to order. Moderator Mitchell reported that when he used the gavel on postponing Article 4 indefinitely there was one person turned away from getting a ballot because they thought the polls were closed, and that person left. Moderator Mitchell asked if there were any other people who did not vote on Article 3. There was no response. Moderator Mitchell then stated the polls are closed, but when the one person returns they will be able to vote, and then the ballots will be counted.

Moderator Mitchell stated that during the recess he spoke with an attorney who specializes in municipal law, and

relative to Article 4 the attorney stated that the appropriate thing to do on a Warrant Article which is a bond issue would be to vote it down rather than objecting to consideration. Moderator Mitchell stated he would be willing to consider putting Article 4 before the people to vote on it and any possible amendments to ensure that in the future a special meeting is not necessitated over this issue.

Moderator Mitchell took a voice vote on considering Article 4. Moderator Mitchell stated it is overwhelming, and he declared Article 4 dead. He then stated a recess would be taken, and the ballots counted on Article 3.

ARTICLE 4 - DEAD

Moderator Mitchell called the meeting back to order. The moderator stated there were 144 yes votes and 34 no votes on Article 3, and he declared that Article 3 passes.

ARTICLE 3 - PASSED

Moderator Mitchell called on Pat Consentino. Pat made a motion to protect the vote, seconded by Chuck Drew and many others. A voice vote was taken. Moderator Mitchell stated, "The ayes have it."

PROTECTED VOTE ON ARTICLE 3 – PASSED

The moderator then called upon Chief Cormier. Chief Cormier thanked everyone for their support. He stated he is in his 13th year as Chief. He stated that we have an amazing town, and he and his officers love working for the town and that all the officers are extremely dedicated to the citizens. He asked for a show of appreciation for them, and the audience responded resoundingly. Kevin LaChapelle thanked everyone on the committee, the people, and the Board of Selectmen.

Article 5. To see if the Town will vote to establish a Tilton Senior Center Expendable Trust Fund per RSA 31:19-a, for operations and maintenance of the building and any vehicles associated with the Senior Center; and to raise and appropriate Five Thousand Dollars (**\$5,000.00**) to put in the fund, with this amount to come from taxation; further to name the Selectmen as agents to expend from said fund. ***This article is recommended by the Selectmen and the Budget Committee.*** (Majority vote required.)

Moderator Mitchell read Article 5 as presented. The Moderator called on Katherine Dawson, who made a motion that the Town adopt Article 5 as proposed, seconded by Pat Consentino. The moderator asked Katherine if she wanted to speak to the Article. Katherine stated that money raised that goes into the fund will only be able to be used for the Senior Center.

The moderator called upon Scott Davis who. Scott stated there is a line in the budget for the Senior Center now, and he asks if this money will go into that budget line. The moderator called upon Katherine Dawson to respond. Katherine stated that it will essentially eliminate that line in the budget, and the money will be raised and appropriated into this reserve fund so that it won't lapse. Scott asked if every year there would be a similar Warrant Article proposed, and Katherine responded in the affirmative. Scott stated he is confused about why the line item in the budget would be removed. Katherine asked if Tim Pearson could address the issue.

Moderator Mitchell called upon Tim Pearson. Tim stated that the budget line entitled, "Senior Center maintenance" on page 34 will remain in the budget. Tim then explained that over the years there have been extraordinary maintenance items that crop up and haven't been budgeted for but still need to be fixed, and those items could be handled out of this ETF. He further explained that a Warrant Article would be required each year to fund it, the Selectmen could approve expenditures, and make the request from the Trustees who would reimburse the Town.

Scott then asked if the funds will be in addition to line 34 in the budget, and Tim responded that this money will not be in the operating budget. It will be held by the Trustees of the Trust Fund. Tim explained there is \$6,000 in the budget to purchase a used bus for the Senior Center. During the development of the budget it was determined

there needed to be budgeted costs for maintenance items for a used bus, but the expendable trust fund is something that would be set aside and funded each year by Warrant Article at Town Meeting, and only the Selectmen can determine if monies can be expended for the Senior Center.

Scott then asked what the purpose is of the \$5,000. Moderator Mitchell called upon Pat Consentino. Pat responded that when this Article was being developed the Town was seeking a grant for a new van but didn't have the necessary data to apply for the grant and instead decided to acquire a used van for the seniors at a cost of \$6,000, and that was put in the budget as a line item. It is estimated \$3,000 will be needed for gas and to maintain the used van. The \$5,000 is in the Warrant Article. If the Warrant Article passes, the \$3,000 will come out of the ETF.

Moderator Mitchell called on Jason Wright, and Jason asked if the Town would be able to earmark and designate donations to this ETF. The moderator called on Tim Pearson, and Tim responded that donations that come in throughout the year for the Senior Center are restricted for Senior Center use, and they are kept separate from general funds as are all other donations made to the Town for a specific purpose that the Selectmen accept.

Moderator Mitchell called on Scott Davis, and Scott stated that RSA 31:19-a under item 4 states, "The local legislative body may authorize the acceptance of private donated gifts into this fund." He stated that if the \$5,000 is for transportation for seniors, that is acceptable, but he wants to ensure this \$5,000 is not being raised for items that are already in the budget.

The moderator called on Joe Plessner, and Joe stated the line item in the budget and the ETF are separate entities.

Moderator Mitchell then stated, "Seeing no one else, I'm going to go ahead and call the vote. Article 5, to see if the Town will vote to establish a Tilton Senior Center Expendable Trust Fund per RSA 31:19-a for operations and maintenance of the building and any vehicles associated with the Senior Center and to raise and appropriate Five Thousand Dollars to put into the fund, with this amount to come from taxation; further, to name the Selectmen as agents to expend from said fund."

The moderator asked if there were any questions. There was no response. A voice vote was taken. Moderator Mitchell declared Article 5 passes.

ARTICLE 5 - PASSED

Article 6. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (**\$35,000**) to be added to the **Highway Equipment Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. *This article is recommended by the Selectmen and the Budget Committee.* (Majority vote required.)

Moderator Mitchell read Article 6 as presented. Moderator Mitchell called on Joe Jesseman, and Joe Jesseman made a motion to adopt Article 6 as proposed, seconded by Pat Consentino. The moderator asked Joe Jesseman if he would like to speak to Article 6. Joe stated that every year the Town funds the Highway Equipment Capital Reserve Fund in order to buy equipment. He explained this year the Town is purchasing a zero-turn mower and in 2021 will purchase a sidewalk machine because the multi-purpose machine that was recently purchased does not work on the sidewalks. Joe stated the current fund balance is \$45,703, and adding the \$35,000 puts the balance at \$80,703 for 2020. The tax impact would be a little less than \$6 on \$100,000 of property valuation.

Moderator Mitchell called on Dick Olsen, and Dick stated the multi-purpose tool did not serve its purpose which was to do the sidewalks, and he stated he is in opposition of Article 6.

Moderator Mitchell called on Kevin Cate, and Kevin asked what the cost of the machine will be that the Town plans to purchase in 2021. Joe Jesseman responded \$120,000. Kevin then asked the cost of the zero-turn mower, and Joe said he didn't know. Kevin said he knows the cost of zero-turn mowers to be between \$10,000 and \$15,000. Kevin stated he does not support Article 6.

The moderator called on Jon Scanlon. Jon stated every year money is put into this fund, and he supports Article 6. The moderator called on Alex Martin. Alex stated his question was already answered. The moderator called on Tim Pearson. Tim stated the cost of the zero-turn mower would be partially offset by a trade-in of existing equipment as well as in the public works budget there is \$3,000 to go towards the purchase of the mower, therefore, any money spent out of this fund would be the difference of what the \$3,000 and the trade-in did not cover. The moderator called on Dick Olsen, and Dick again stated his opposition to Article 6.

The moderator called on Scott Davis. Scott stated that on page 42 of the budget, the highway department's budget was \$647,780, and the Town expended \$599,351. He asked why the zero-turn mower wasn't purchased last year with funds from last year. The moderator called on Peter Fogg. Peter explained when the Town first purchased the multi-purpose machine, there were dealers everywhere, but now the company has restructured, and there is no dealer east of the Mississippi to get parts, but next year the Town is looking to buy the sidewalk machine where parts are readily accessible.

The moderator called on Alex Martin, and Alex asked if this Article is just to put money into a fund or is it to expend money. The moderator responded that this Article is only to put money into the fund. The moderator called on Dick Olsen, and Dick stated the Town once again bought equipment without doing good research beforehand, and he feels the Town is mindlessly just spending money. The moderator called on Cindy Reinartz. Cindy made a motion to call the question. The moderator responded that there are still two people wishing to speak and that he will let them speak and then return to Cindy's motion.

The moderator called on Tim Pearson. Tim explained that one of the reasons the Selectmen did not purchase the zero-turn mower last year was because at the end of the year there are still expenses that come in following the end of the year attributable to 2019.

The moderator called on Nate Morrison, and Nate stated that it was not the Select Board who purchased the equipment, but it was the Highway Director who had made a decision based on salesmanship and not actual real world experience with the machine.

The moderator called for a voice vote on the motion to close debate. After the voice vote, Moderator Mitchell stated, "Debate is closed. I'm going back to Article 6. I'm going to read it again. "To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand dollars to be added to the Highway Equipment Capital Reserve Fund previously established. This appropriation is not included in the operating budget."

Moderator Mitchell called for a voice vote. After the voice vote, Moderator Mitchell called for a standing vote with cards. After the standing vote, the moderator stated, "Article 6 passed."

ARTICLE 6 - PASSED

Article 7. To see if the Town will vote to raise and appropriate the sum of Ninety Four Thousand Dollars (\$94,000) to be added to the **Town Roads, Bridges and Sidewalks Capital Reserve Fund**. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (Majority vote required.)

Moderator Mitchell read Article 7 as presented. The moderator called on Jon Scanlon. Jon made a motion to move Article 7, seconded by Joe Jesseman. The moderator called on Joe Jesseman, and Joe explained this again is a fund that is funded every year. He also stated the current fund balance is \$124,368, and with the addition of the \$94,000 will put the balance at \$218,368, and the tax impact is 16 cents per thousand of property valuation.

Moderator Mitchell stated, "Seeing no other questions or comments, Article 7, to see if the Town will vote, raise, and appropriate the sum of Ninety-Four Thousand Dollars to be added to the Town Roads, Bridges, Sidewalks Capital Reserve Fund. This appropriation is not included in the budget. All those in favor of Article 7, please say aye. Opposed, nay. Article 7 is passed."

ARTICLE 7 - PASSED

Article 8. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (**\$9,000**) to be added to the **Revaluation Capital Reserve Fund** established in 2002. This appropriation is not included in the operating budget. *This article is recommended by the Selectmen and the Budget Committee.* (Majority vote required.)

Moderator Mitchell read Article 8 as presented. Moderator Mitchell called on Pat Consentino. Pat moved that Article 8 be adopted as proposed, seconded by Katherine Dawson. The moderator called on Pat Consentino. Pat stated that the current fund balance is \$29,565 and with the \$9,000 it will bring the balance to \$38,565. She then stated the contracted revaluation amount in 2024 is \$74,280, and by adding the \$9,000 every year until then it will add \$36,000 to the balance of \$38,565 bringing the balance to \$74,565 just over the contract figure needed in 2024. Pat stated the tax impact is 2 cents per thousand of property valuation and that this fund is revaluated every five years.

Moderator Mitchell asked if anyone wished to speak to Article 8, and then he stated, "Not seeing anyone, to see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars to be added to the Revaluation Capital Reserve Fund established in 2002. This appropriation is not included in the operating budget. All those in favor, say aye. Opposed, nay. The ayes have it."

ARTICLE 8 – PASSED

Article 9. To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (**\$6,000**) to the **Lake Improvement/Maintenance Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. *This article is recommended by the Selectmen and the Budget Committee.* (Majority vote required.)

Moderator Mitchell read Article 9 as presented. Moderator Mitchell called on Joe Jesseman, and Joe made a motion to adopt Article 9 as proposed, seconded by Dick Olsen. The moderator called on Joe Jesseman to speak to Article 9, and Joe stated every year money is put into this fund and that various groups on Silver Lake and Lake Winnisquam in the Town of Tilton have the opportunity to apply for these funds to mitigate milfoil. Joe stated that the current fund balance is \$4,400, and the \$6,000 will bring the fund balance to \$10,400.

Moderator Mitchell asked if anyone else wished to speak, and Tom Meade stated he is a proud member of the community, and he is also a board member of the Winnisquam Watershed Network whose mission it is to preserve and protect Lake Winnisquam for this and future generations.

Moderator Mitchell called on Jon Scanlon for a point of order. Selectman Scanlon stated his point of order is Mr. Meade is not a Tilton resident, and he would like to invite Mr. Meade to speak. Mr. Meade responded that he is a resident of the Town of Tilton. The moderator asked Mr. Meade to continue. Tom Meade stated that Lake Winnisquam is an asset to the town. Tom further explained that the Winnisquam Watershed Network administers the milfoil abatement program. He stated this year's program is approximately a 43,000-dollar project and that the State subsidizes that with a 40 percent match. Tom thinks this money is well-spent to preserve that town asset. Moderator Mitchell added that the Winnisquam Watershed Network received a substantial amount of money last year which was used for divers to mitigate milfoil in Silver Lake; the fund is getting low; and the Town has already received tentative requests for milfoil mitigation which surpasses the \$6,000 requested in Article 9.

Moderator Mitchell called on Dick Olsen, and Dick asked if the money was only spent on Lake Winnisquam. Moderator Mitchell responded that the money is used for both Lake Winnisquam and Silver Lake. Dick then stated he is in support of Article 9 as Silver Lake is completely overrun with milfoil, causing the fish to die, and he stated it is impossible to run a jet ski on the lake due to the amount of milfoil.

Moderator Mitchell asked if anyone else wished to speak on Article 9. He then stated, "Okay. All those in favor

of Article 9, to see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars for the Lake Improvement/Maintenance Capital Reserve Fund established - previously established. This appropriation is not included in the operating budget. All those in favor, say aye. Opposed, nay. Article 9 passes.”

ARTICLE 9 - PASSED

Article 10. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Five Million Eight Hundred Seventy One Thousand and Ten Dollars (**\$5,871,010**) for general municipal operations. The recommended amounts do not include special or individual warrant articles addressed separately. (Majority vote required.)

Moderator Mitchell read Article 10 as presented. Moderator Mitchell called on the Chair of the Budget Committee, Jane Alden, and Jane made a motion to adopt Article 10 as proposed, seconded by Katherine Dawson. The moderator called on Pat Consentino. Pat made a motion to amend Article 10 and reduce budget line 01-62-4194-99-480, Senior Center maintenance, by \$3,000, from \$9,800 to \$6,800, seconded by Peter Fogg.

Moderator Mitchell explained the Select Board has the opportunity when the final budget is passed to adjust individual line items, and that anyone can make a recommendation on a line item, but the ultimate decision of how the money is expended rests with the Select Board. After further discussion, the moderator stated this body can only approve the total budget, and it is the Select Board who has the authority to move monies from one line item to another. The moderator called on Scott Davis for a point of order. Scott stated that this legislative body is the voters, and under RSA 32 can take any line at any time and zero it, and, therefore, the Selectmen cannot expend money for that specific purpose. Moderator Mitchell stated he agreed if the line item is zeroed out, but the line item cannot just be reduced by a certain amount.

The moderator called on Steve O’Leary. Steve stated on page 46, the next to the last line item which ends with 935, shows last year \$10,000 was put in that line for the 150th Celebration but only \$5,000 was expended, and he asked why there is a request for another \$5,000.

Moderator Mitchell called on Pat Consentino, and Pat made a point of order stating there is a motion on the floor. The moderator responded that Pat did make a motion to reduce line item 01-62-4194-99-480 by \$3,000 and that the motion was seconded. The moderator explained again that the Select Board can do that without a vote, and the moderator said he could call for a vote but that it would not be binding. Moderator Mitchell asked if Pat Consentino wanted a vote, and Pat responded that she did.

The moderator stated a vote would be taken on the motion to reduce the Senior Center maintenance line item and stated, “All those in favor of reducing that line item on the Senior Center maintenance by \$3,000, please say aye. Opposed, nay. So done.”

AMENDMENT SUBMITTED BY PAT CONSENTINO TO ARTICLE 10 - PASSED

The moderator called on Steve O’Leary, and Steve repeated his question he had on page 46 as to why on the next to last line item for the 150th Celebration another \$5,000 is being requested. The moderator called on Jane Alden, and Jane stated that the committee will be in charge of all activities in the town, and that the 150th Celebration is not completely over, that there are going to be some town fairs and that the committee will handle the Halloween festivities. The moderator called on Katherine Dawson, who stated that the 150th Celebration will end in May, but the committee would like to continue under the name of the Tilton Events Committee and partner with the Parks Committee in some of the events. She stated the Zombie Walk last year was very successful, and they would like to continue those kind of events.

The moderator called on Kevin Cate. Kevin stated with regard to the sewer budget in 2019, the Town spent over \$190,000 more than what was budgeted and that most of it was expended for maintenance and repairs, which was budgeted at \$85,000 yet over \$400,000 was expended. Kevin wants to know where that money was expended and why that expense wasn’t properly forecasted last year. Kevin then asked if someone could explain why the total

Sewer Commission budget in 2019 was \$508,000, and this year they are looking for an appropriation of \$200,000 more than last year when the Town overspent by \$200,000 last year.

The moderator called on Jason Wright. Jason stated he is in his fifth term as a Sewer Commissioner. He explained that the sewer budget is not raised and appropriated through taxes. It is raised and appropriated through user fees. He stated that the additional expense was not foreseen. Jason then explained that during the project on Cedar Street and in the Village District when the water district did their work they encountered failing and compromised lines and may have broken some sewer lines themselves due to the large amount of ledge present, that fragile clay pipe was found to be broken in the ground, and sewer lines were compromised. He stated the Sewer Commissioners felt obligated to spend the money from the reserve fund to make things right. He again explained that this does not impact the tax rate, and that there will be further repairs to Tilton's aging infrastructure and that no one has a crystal ball to determine what future repairs may be.

Moderator Mitchell called on Tim Pearson, and Tim stated that the sewer expense and revenue is included in the tax rate setting, so technically it is part of the appropriation, but it is 100% offset by the same amount so that it has zero impact to taxpayers. The moderator called on Sewer Commissioner Peter Fogg, and Peter explained that 18 months ago when the sewer budget was prepared the commission was not aware of the problems on Cedar Street until they were encountered.

Moderator Mitchell called on Sabrina McPhail. Sabrina spoke with regard to the sewer and water project on Cedar Street and explained it was her understanding that people's homes were tied into the sewer system through drainage in their cellars and because of new laws they were no longer permitted to tie in that way which created a problem by making Cedar Street very wet when the pavement was put down, and Sabrina asked why that wasn't corrected before money was spent to pave the road. The moderator called on Peter Fogg to respond, and Peter explained the commission was unaware of the problem until the project was underway.

The moderator called on Jane Alden, and Jane stated the budget has been reduced by \$3,000 as a result of the motion made by Selectman Consentino and approved, which brings the **total budget to \$5,868,010**.

Moderator Mitchell called on Water Commissioner Scott Davis, and Scott stated that anything disturbed by the water district during the project on Cedar Street was repaired by the water district. The expenses that were paid for by the Sewer Commission were shown to be needed repairs because the pipes were leaking when they were exposed. He stated there was no expense to the Sewer Commission by repairs or replacement of the water main by the water district on any of the streets during that project.

Moderator Mitchell asked if there were any further questions or comments. There was no response. The moderator then stated, "Seeing none, here's the bottom line, folks. See if the Town will vote to raise and appropriate the Budget Committee's recommended sum of – it's now been reduced by \$6,000 - \$3,000 to Five Million Eight Hundred and Sixty Eight Thousand and Ten Dollars, being reduced by \$3,000, for the general municipal operations. The recommended amounts do not include any special or individual Warrant Articles addressed separately. All those in favor, please say aye. Opposed, nay. Unanimous vote. Article 10 has passed."

ARTICLE 10 - PASSED

Article 11. Shall the Town adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. (Submitted by petition.)

Moderator Mitchell read Article 11 as submitted by petition. Moderator Mitchell called on Greg Devolder who made a motion to approve Article 11 as proposed, seconded by Joe Jesseman. The moderator called on Greg to speak to Article 11. Mr. Devolder explained he is asking for tax relief for himself along with approximately 30 other families and businesses that have solar panels on their property, not to include solar farms. He further stated

that of the 234 municipalities, 135 have passed tax relief for solar panels for residents and businesses in their community. The relief requested would equate to \$3 per \$100,000 of property valuation.

Moderator Mitchell called on Tom Meade. Tom stated he has solar panels, and he is in favor of Article 11. The moderator called on Karen Johnson. Karen stated she, too, has put solar panels on her roof to reduce her electric bill. She has 27 panels on her roof, and she is charged \$600 per panel on her tax bill. She stated she is in favor of Article 11. Moderator Mitchell called on Dick Olsen. Dick stated he does not have solar panels, but he also is in favor of Article 11. The moderator called on Scott Davis. Scott asked if this is just for residential solar panels or business solar panels. Scott stated he is in favor of Article 11 for residential solar panels only. The moderator called on Greg Devolder to respond, and Greg stated that it does include businesses but not solar farms.

Moderator Mitchell called on Kathy Mitchell, and Kathy stated that a solar farm is being planned for Calef Hill Road, and she wants to be sure that solar farms are excluded. The moderator called on Jon Scanlon, and Jon expressed his support for solar energy. He stated people who install heat pumps, energy-efficient appliances or passive solar additions do not receive a tax exemption, and he feels the way the Article is written it may create a loophole for the solar farms. The moderator called on Helene St. Onge, and she stated she does not feel that anyone who adds solar panels to their home should be taxed for it but that solar farms should be taxed. The moderator next called on Karen Johnson. Karen explained that the way this Article is written it would not exempt a solar farm. The moderator called on Kevin Cate. Kevin stated that this Article is really offering a tax exemption for someone who improves the value of their property. He gave an example of a homeowner improving his home by repaving his driveway, replacing the windows, installing a new roof, and adding a sunporch. He wonders if the townspeople would give that homeowner a tax exemption for improving his property in this manner. Kevin further explained that everyone who stated they have solar panels installed did it to save money on their electric bill, and he does not support Article 11 because he feels this Article is in reality asking the townspeople to pay for other people's improvements to their property by adding solar panels. Moderator Mitchell called on Steve O'Leary. Steve stated there is a church and school property that has solar panels, and they are selling electricity back to the grid which makes them a business, and they should be taxed.

Moderator Mitchell called on Pat Consentino. Pat stated she would like to make a motion to amend Article 11 by having Article 11 read as follows. "Shall the Town adopt the provisions of RSA 72:61-64 inclusively, which provides for optional property tax exemption from the property's assessed value for property tax purposes for residential property owners only and no solar farms which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount of equal to 100% of the assessed value of the qualifying solar energy system equipment under the statute." Moderator Mitchell stated that the amendment has been seconded by Dick Olsen. The moderator asked if Pat would like to speak to her amendment. Pat stated that after listening to the legislative body, she changed the language so as to limit the exemption to only residential property owners and to exclude solar farms.

The moderator called on Greg Devolder, and Greg spoke in favor of the amendment. The moderator called on Scott Davis. Scott asked if in the future a footnote could be included showing what the language of quoted RSAs actually are. The moderator called on Jon Scanlon. Jon asked if the language "for use at the immediate site" could be clarified with an amendment because some people who said they have installed solar panels also said they are selling the power to the grid, and that is not for use at the immediate site. The moderator stated he didn't feel that could be specified with an amendment.

The moderator called on Tom Damon. Tom asked for a point of information. Mr. Damon stated that Mr. Devolder told Mr. Damon that he's electric bill is \$12 a month. Tom stated his electric bill is \$200 a month. He also stated that while he sympathizes with Mr. Devolder, he feels Mr. Devolder is already receiving a subsidy, and he gets to depreciate the solar panels over time. Tom Damon stated he does not support Article 11 nor its amendment.

The moderator called on Alex Martin. Alex stated that the language in the amendment is already covered under the RSA where it says it has to be for a building, and the RSA covers active, passive, and storage systems.

The moderator called on Regina McPhail. Regina stated she installed a solar system, and that it was very expensive to install. She also stated when she installed the panels she did not understand until today that she was going to be taxed \$600 per panel.

The moderator called on Dick Olsen, and Dick made a motion to call the question on the amendment, and it was seconded by an unidentified male speaker. Moderator Mitchell read the amendment to Article 11, "Shall the Town adopt the provisions of RSA 72:61-64 inclusively, which provide for optional property tax exemption from the property's assessed value for property tax purposes for residential property owners and no solar farms which are equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100 percent of the assessed value for qualifying solar system equipment under this statute."

Moderator Mitchell then stated, "All those in favor of the amendment - all this does is change Warrant Article 11 to the wording that is up there. You are not voting on Article 11 as amended, just the amendment. So all those in favor of amending Article 11 to this language, a voice vote was taken and Article 11 is now amended."

AMENDMENT TO ARTICLE 11 AS PRESENTED BY PAT CONSENTINO - PASSED

Moderator Mitchell called on Scott Davis. Scott asked if the vote is actually being taken on adopting the RSA as opposed to adopting Article 11 no matter how it's amended. Moderator Mitchell called on Jason Wright. Jason stated that from looking at the General Court's website, RSA 72:61 defines what a solar energy system is, RSA 72:62 defines an exemption, RSA 72:63 was repealed, and RSA 72:64 is the application process.

The moderator called on Karen Johnson. Karen stated that RSA 72:61-72 permits cities and towns to offer exemptions from local property taxes for certain renewable energy installations. These include solar systems, thermal and voltaic, wind turbines, and central wood-fired heating systems. Karen stated that these towns can offer exemptions for these things, and it doesn't say that it has to adopt the entire RSA.

Moderator Mitchell called on Judy Tilton. Judy asked if Article 11 will change zoning. The moderator stated he did not know the answer but that at this time the Town of Tilton has nothing in its ordinances either permitting or not permitting solar power.

Moderator Mitchell called on Kevin Cate. Kevin stated that given the fact that it is unknown what RSA 72:61-64 states and that there's confusion over whether zoning laws will be changed and confusion over the wording "use at the immediate site," he makes a motion to postpone Article 11 indefinitely. Moderator Mitchell explained that he cannot accept the motion at this time as Kevin has spoken to the motion before making the motion.

The moderator called on Peter Fogg who stated that he does not support Article 11. The moderator called on Dick Olsen. Dick made a motion to call the question on Article 11 as amended. There was no second. The moderator stated he would allow him to call the question. He asked if the legislative body wanted him to read Article 11 as amended again, and the legislative body responded no. After the voice vote, the moderator stated he will take a standing vote with cards. Moderator Mitchell announced that the result of the standing vote with cards was 31 yes votes and 37 no votes. Moderator Mitchell stated, "Article 11 does not pass."

ARTICLE 11 – FAILED AS AMENDED

Article 12. To enact any other business that may legally come before the meeting.

Moderator Mitchell read Article 12, "To enact any other business that may legally come before the meeting."

Moderator Mitchell stated before moving on to Article 12 he wished to thank the supervisors of the checklist, Kirk Young and the Winnisquam Regional High School for helping set up, the Budget Committee and the Selectmen.

The Selectmen are seeking input from the community on the following:

of Tilton for all marijuana cultivators, marijuana testing facilities, marijuana product manufacturers, marijuana retailers, on-site consumption at the business location, any other types of licensed marijuana-related businesses, and the conducting of any such activity for commercial purposes by whichever name is used, should marijuana be legalized.”

Moderator Mitchell called on Joe Jesseman. Joe stated that if the use of marijuana is legalized by the State of New Hampshire, should the Town of Tilton specify certain areas for such activities.

The moderator called on Scott Davis. Scott said he would be opposed to such an Article. Scott also said that if such an Article is written, it should contain clear language and where such areas would be located. Scott also stated he wanted to thank Moderator Mitchell.

Moderator Mitchell called on Kevin Cate, and Kevin stated that if marijuana became legalized he would not support controlling it, and he doesn't feel the issue needs to be addressed until marijuana is legalized. The moderator called on Tom Damon. Tom stated he would not be in favor of such an Article.

Moderator Mitchell called on Linda Burns. Linda made a motion to protect the vote on Article 11, seconded by Bob Hardy. Moderator Mitchell asked for discussion. There was no response. A voice vote was taken. After the voice vote, Moderator Mitchell stated, “Article 11 is now definitely dead for this year.”

PROTECTED VOTE ON ARTICLE 11 – PASSED

The moderator called on Greg Devolder. Greg stated that watching the problems Massachusetts had gives him concern that the flavor of downtown Tilton would suffer. The moderator called on Dick Olsen. Dick stated that the way to get ahead of Massachusetts is to do the same thing New Hampshire did with alcohol by keeping the price of marijuana lower than in Massachusetts.

Moderator Mitchell called on Jason Wright. Jason made a motion for reconsideration of Article 4 because the vote was not protected. Moderator Mitchell stated Article 4 was indefinitely postponed, and he believes that an indefinitely postponed Article cannot be reconsidered at today's meeting.

Moderator Mitchell called on Greg Devolder. Greg stated he wanted to thank everyone, and he appreciates everyone's participation.

Moderator Mitchell called on Pat Consentino. Pat Consentino made a motion to end the meeting, seconded by Christine. A voice vote was taken and passed unanimously. Moderator declare the meeting over at the official time is 12:35 p.m.”

Respectfully submitted



Cynthia D. Reinartz
Town Clerk Tax Collector

A true attest copy



Cynthia D. Reinartz
Town Clerk Tax Collector

Moderator's Rules



Tilton Town Meeting

March 13, 2021

1. The rules governing the conduct of the meeting will be the applicable NH RSA's and the following special rules to be adopted or rejected by the assembly here today. Robert's Rules of Order, Newly Revised, Tenth edition, 2000, **shall be used only as a guide if deemed necessary by the moderator.**
2. Anyone having a cell phone is requested to please silence the phone or turn it off right now. Anyone wishing or needing to use a cell phone during the meeting is requested to leave this room to make or take a call.
3. **Those who wish to speak are requested to please line up at one of the microphones and to please wait until you are recognized by the moderator before speaking.** Speakers will be called upon in the order of their arrival at a microphone. This does not apply to motions of privilege or rising to a point of order.
4. **Individuals speaking for or against motions are asked to please keep their remarks to two (2) minutes.** Please try not to repeat something that has already been said by a previous speaker. The maker of a motion or an amendment will be provided up to **five minutes** for their presentation. When you are approaching the last 15 seconds of your allotted time, the assistant moderator will hold up a sign indicating it is time for you to wrap it up. **Additional time may be granted at the discretion of the Moderator.**
5. **All questions are to be made through the Moderator** who will then direct the question to the appropriate person for a response. Anyone who has a follow-up question, please go through the moderator.
6. **All motions and amendments must be submitted in writing and signed** by the person making the motion or amendment. Amendments can change the scope of a Warrant Article or motion, but not the purpose. Any amendments involving money must include a specific dollar amount.
7. **Only one amendment to a motion will be allowed on the floor at one time.** No motion to amend an amendment will be allowed.
8. Anyone wishing to **"move the question", "call the question", or "move to close debate", must first be recognized by the moderator.** A motion to close debate may only be made by someone who has gained the floor to speak. A motion to close debate must be made without first speaking for or against the motion on the floor. **"Calling the Question" is not-debatable and requires a 2/3 vote.**
9. If, in the Moderator's opinion, there has not been sufficient discussion on a motion, the Moderator shall have the right to refuse to accept a motion to either "Call the Question" or "Close Debate."
10. **A motion to limit debate is non-debatable and requires a 2/3 vote.**
11. A motion to **"Table"** should only be used to delay action on an item until later in the meeting. A tabled motion can be taken **"Off the Table"** after one or more articles have been disposed of. This **requires only a majority vote and is not-debatable.** Any motion not removed from the table by the end of the meeting is basically dead.
12. To kill a motion, one would move to **"Postpone-it Indefinitely". It is debatable and requires a majority vote.**

13. Due to statutory funding commitments, no amendment to cut the budget to “zero” will be accepted.
14. Any proposed changes to the proposed budget warrant article will need to be done through a written amendment. Each such amendment will be discussed and voted on one at a time.
15. Voting on motions may be done in any one of the following ways:
 - a. Voice vote by responding with a **“Yea”** or **“No”**
 - b. Standing vote with a raised hand holding up your 2020 voter card
 - c. Secret ballot in accordance with RSA Chapter 40:4-a
 - i. Requests for a secret ballot may be made in writing with the signatures of at least 5 registered voters, or
 - ii. At the request of one voter and seconded by a show of hands of at least ten other voters, or
 - iii. At the Moderator’s discretion
16. Please be civil at all times. **It is OK to disagree, but it is not OK to be disagreeable or disrespectful.** No discussion that involves the naming and/or singling out of an individual will be tolerated.
17. **Any and all discussions must pertain to the motion or amendment before the body.** If any person strays from the topic of the motion, they will be ruled out of order and may be asked to sit down.
18. Once a motion has been put on the floor for discussion, the moderator will not accept a motion to recess the meeting until the motion on the floor has been properly disposed of.
19. A motion to **“RECONSIDER”** any prior vote is allowable under RSA 40:10. The purpose of **Reconsideration** is to vote again on something that has already been decided. The purpose is to introduce new information that someone did not have prior to their vote and only to be made by someone who had voted on the prevailing (winning side of the motion). **It is NOT to be used by someone on the losing side to simply have another vote.** Someone can move to do so and if seconded (again, by someone who had voted on the prevailing side) and if the motion passes, then the body may revisit a previous dealt with motion. I will publically ask any person moving reconsideration if they he or she voted with the prevailing side, and also the person seconding the motion. If they state they did, and only then will the motion to “Reconsider” be proper. The motion to “Reconsider” a previous vote can occur at any time and requires only a majority vote to proceed; thus it is advisable to stay until the end of the meeting.
20. A motion to **“Restrict Reconsideration”** (used to **protect your vote**) can be made at any time after a vote has been taken (RSA 40:10) and only requires a simple majority.
21. The Moderator intends to allow non-resident town agents, consultants, employees and non-resident property owners the ability to address the assembly as a part of warrant article presentations and/or in response to questions brought up by voters. Permission of the assembly for other non-voters to speak will be required.
22. The Moderator may order anyone who violates these rules or who is disorderly to leave the assembly (RSA Chapter 40:8).
23. Any decision made by the moderator can be overturned by a majority vote of those present and voting.
24. To change or alter any of these Moderator’s Rules will take a 2/3 majority vote.

TOWN OF TILTON

2021 TOWN WARRANT

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL HIGH SCHOOL, 435 West Main Street ON TUESDAY, March 9, 2021 at 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8:00 a.m. to 7:00 p.m.)

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

Article 2. To see if the Town is in favor of the adoption of the amendment to the Tilton Zoning Ordinance as proposed by the Tilton Planning Board. *(The complete text of the proposed amendments will be printed in the Annual Town Report.)*

Amendment No. 1 (Accessory Building)

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article VII/Appendix C: Note 2 to change the setback requirements for an Accessory Building from a percentage to a specific distance from the boundary line.

Amendment No. 2 (Accessory Dwelling Units)

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article 10: Section 8 to clarify the process of determining the allowable size of an accessory dwelling unit based on the "living space" of the "primary" structure.

Amendment No. 3 (Solar Ordinance)

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: add a new Solar Ordinance that aligns such solar energy use with the Town's Master Plan and rural character, and allows the use by issuance of a building permit instead of more rigid guidelines.

AND ON SATURDAY, March 13, 2021 at 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 3. To see if the Town will vote to raise and appropriate the sum of Three Million Two Hundred Thousand Dollars (\$3,200,000.00) to participate in the State of New Hampshire Department of Transportation Municipally Managed State Highway Aid Program to reconstruct the following State Road in the Town of Tilton: Calef Hill Road; and to authorize the issuance of not more than Three Million Two

Hundred Thousand Dollars (\$3,200,000.00) of bonds or notes in accordance with the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to authorize the Board of Selectmen to apply for, accept, and expend any state or other aid that may become available for said project; provided, however, that the Board of Selectmen shall not be authorized to issue any bonds or notes unless and until the Town has received a binding commitment for State Aid for said project in an amount at least equal to two-thirds of the total cost of the project. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A three-fifths ballot vote required.)

Article 4. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Tilton Selectmen and the Tilton Police Union NEPBA Local 29 which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2021 - 2022	\$33,463.00
2022 - 2023	\$29,164.00
2023 - 2024	\$29,164.00

and further to raise and appropriate Fifteen Thousand Four Hundred Sixty-Six Dollars (\$15,466.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 5. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Five Million Nine Hundred Eighty-Five Thousand Three Hundred Fifty Six Dollars (**\$5,985,356**) for general municipal operations. The recommended amounts do not include special or individual warrant articles addressed separately. (A majority vote required.)

Article 6. To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy-Five Thousand Dollars (\$275,000.00) for the purpose of paying down debt service for the construction of the new police station authorized in the 2020 Warrant Article 3, with said funds to come from the sale of the former police department building. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 7. To see if the Town will vote to raise and appropriate Three Thousand Dollars (**\$3,000.00**) to be added to the **Tilton Senior Center Expendable Trust Fund**, previously established. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

- Article 8.** To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (**\$35,000.00**) to be added to the **Highway Equipment Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)
- Article 9.** To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (**\$90,000.00**) to be added to the **Town Roads, Bridges and Sidewalks Capital Reserve Fund**. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)
- Article 10.** To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (**\$9,000.00**) to be added to the **Revaluation Capital Reserve Fund** established in 2002. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)
- Article 11.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (**\$5,000.00**) to the Lake Improvement/Maintenance Capital Reserve Fund previously established. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)
- Article 12.** To see if the Town of Tilton will approve the transfer of Tilton Island, also known as Island Park, formerly called Atkinson Island, from the territory and jurisdiction of the Town of Northfield in Merrimack County to the territory and jurisdiction of the Town of Tilton in Belknap County and to authorize the Board of Selectmen of Tilton to take any and all necessary acts to effect the transfer of the administration and management of Tilton Island, also known as Island Park, formerly called Atkinson Island, in order that said Tilton Island, also known as Island Park, formerly called Atkinson Island, shall, henceforth, be the sole responsibility of the Town of Tilton. A two thirds ballot vote is required for passage. ***This article is recommended by the Selectmen.*** (A two-thirds ballot vote required.)
- Article 13.** To see if the Town will vote to change the purpose of the existing Tilton-Northfield Island Capital Reserve Fund to the Tilton Island Preservation & Improvements Capital Reserve Fund. ***This article is recommended by the Selectmen.*** (A two-thirds ballot vote required.)
- Article 14.** To see if the Town will vote to discontinue as a public roadway Bittern Lane, which has an estimated length of 470 feet. Bittern Lane today serves as the principal access to the MB Tractor property and a secondary access to the adjacent Agway property. ***This article is recommended by the Selectmen.*** (A majority vote required.)
- Article 15.** This article is contingent upon Article 14 passing. To see if the Town

will vote to authorize the Selectmen to transfer its deeded ownership interest in a portion of the discontinued Bittern Lane to the owner of the adjacent MB Tractor property. If the voters vote to discontinue Bittern Lane, no purpose will be served by the Town continuing to own the land within a portion of the discontinued Bittern Lane right-of-way. *This article is recommended by the Selectmen.* (A majority vote required.)

Article 16. NEW HAMPSHIRE RESOLUTION FOR FAIR NONPARTISAN REDISTRICTING
By petition of 25 or more eligible voters of the town of Tilton to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the town of Tilton to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

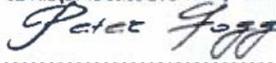
The record of the vote approving this article shall be transmitted by written notice from town officials to Tilton's state legislators, informing them of the demands from their constituents within 30 days of the vote. (submitted by petition)

Article 17. To enact any other business that may legally come before the meeting.

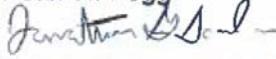
TILTON BOARD OF SELECTMEN



SignNow e-signature ID: 8659e79fd2...
Joseph Lesseman, Chair



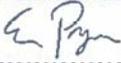
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Peter H. Fogg



SignNow e-signature ID: 8f035b0060...
Jonathan Scanlon



SignNow e-signature ID: 0253b89790...
Patricia Consentino, Vice Chair

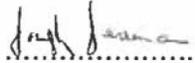


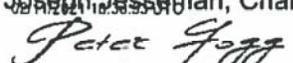
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Patricia Consentino

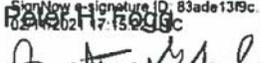
Date: 2/11/21

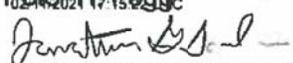
We certify and attest that on Feb 17, 2021 an original of this warrant was hand delivered to the Tilton Town Clerk and is posted at the Winnisquam Regional High School, 435 West Main Street, Tilton, NH; at the Tilton Town Hall, 257 Main Street, Tilton, NH and the Town of Tilton website www.tiltonnh.org.

TILTON BOARD OF SELECTMEN

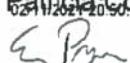

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Jason Assarian, Chair


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Peter Fogg


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Robert H. Fogg


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Jonathan C. Cannon


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Patricia Consentino, Vice Chair


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Eric Piva


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Eric Piva

Date: 2/11/21

Certificate of Service Pursuant to RSA 39:7

I, Cynthia D. Reinartz, Tilton Town Clerk, received the Town of Tilton 2021 Warrant on:

2/17/2021
Date


.....
Cynthia D. Reinartz, Tilton Town Clerk

ZONING AMENDMENTS
proposed for
2021 TOWN MEETING
by the
PLANNING BOARD

For further information regarding the proposed amendments, please contact Lee Ann Moynihan, Land Use Coordinator by phone at (603-286-4521) or by email at lmoynih@tiltonnh.org.

NOTE:

- Text appearing underlined represents proposed additions to the ordinance.
- Text appearing in ~~strike through~~ represents proposed deletions from the ordinance.

Amendment No. 1

(Accessory Building)

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article VII/Appendix C: Note 2 to change the setback requirements for an Accessory Building from a percentage to a specific distance from the boundary line.

REPLACE Article VII Appendix C Note 2

(2) ~~“Accessory building may not occupy more than ten percent of the area required for the side or rear setback, and are not permitted in front setbacks”~~ and replace with On any lot, an accessory building greater than 200 square feet may be erected and maintained only with building setbacks in accordance with the requirements of this item. An accessory use structure, less than 200 square feet and no higher than 17 feet, may not be constructed within 10 feet of the property line nor between a line drawn parallel to the street and passing through the closest front edge of the primary building.

Why the change?

To provide a clearer understanding of what the allowed setback requirement is for accessory buildings by eliminating the percentage and replacing with an exact distance allowed from the boundary line.

Amendment No. 2

(Accessory Dwelling Units)

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article 10:Section 8 to clarify the process of determining the allowable size of an accessory dwelling unit based on the “living space” of the “primary” structure.

REPLACE Article 10 Section 8.

The accessory dwelling unit shall comprise no more than 35% or 750 SF, whichever is greater, of the ~~floor area~~ living space (The area of a house that is above grade, heated and cooled, and that is connected to the main body of the house by other finished areas such as hallways or stairways; excluding garages, garage apartments, porches that are not enclosed or suitable for year round living, and patios.) of the entire primary structure ~~or structures~~ not including the ADU.

Why the change?

The amendment will clarify how to determine the maximum allowed size of an accessory dwelling unit by defining “living space” of the primary structure not including the ADU.

Amendment No. 3

(Solar Ordinance)

Are you in favor of the adoption of Amendment No. 3, as proposed by the Tilton Planning Board, by adding a new Solar Ordinance that aligns such solar energy use with the Town’s Master Plan and rural character, and allows the use by issuance of a building permit instead of more rigid guidelines.(See Tilton Website at tiltonnh.org for complete Ordinance)

ADD Solar Ordinance

SOLAR ENERGY SYSTEMS ORDINANCE

Proposed amendments to the Tilton Zoning Ordinance to accommodate solar energy systems.

❖ ***Make the following changes in Tilton Zoning ARTICLE II. DEFINITIONS AND STANDARDS 2.1 DEFINITIONS.***

➤ ***Add this new section for “Solar Energy Systems.” insert this section before “special exceptions”***

SOLAR ENERGY SYSTEMS – Specific definitions pertinent to solar energy systems follow.

Solar Energy – Radiant energy emitted by the sun.

Solar Energy System – A structure and the related components used to transform solar energy into electricity, including a solar photovoltaic system and a solar thermal system.

Solar Photovoltaic System – A solar collection, inversion, storage and distribution system that converts sunlight into electricity.

Solar Thermal System – A solar collection system that directly heats a heat-transfer medium.

Roof- or Building-Mounted Solar Energy System – A solar energy system attached to and completely supported by a building and not extending beyond the building footprint more than 5 feet. The system may include limited accessory equipment that is ground mounted. A single-family or duplex residential solar energy system or a multiunit residential or nonresidential solar energy system that is installed on a carport is considered a roof- or building-mounted solar energy system if the carport is attached to a main building. If carport is freestanding, it shall be considered a freestanding solar system.

Freestanding Solar Energy System – A ground-mounted solar energy system, including a stationary or tracking system (either single axis or dual axis). An enterprise solar energy system that is installed on a carport is considered a freestanding solar energy system.

Single-Family or Duplex Residential Solar Energy System – An accessory use that is designed to provide energy for the principal use.

Multiunit Residential or Nonresidential Solar Energy System – An accessory use that is designed to provide energy for the principal use.

Enterprise Solar Energy System – A principal use designed to generate energy for use off site.

Shared Solar Energy System – A solar energy system that serves houses and/or developments situated on two or more separate lots. The system is considered accessory to the uses on each of the lots that it serves.

➤ ***Insert this section before “certified wetland scientist”***

CARPOR – A roofed structure for parking motor vehicles that is open on at least two sides. A carport may be a freestanding structure or attached to a building.

1. **Authority.** This ordinance is adopted pursuant to RSAs 362-F, 374-G, 477:49, 672:1 III-a, and 674:17 (I)(j).
2. **Purpose.** The purpose of this ordinance is to:
 - a. regulate the implementation of solar energy systems in accordance with the Tilton Master Plan;
 - b. promote environmental sustainability while respecting aesthetics and preserve the rural character, particularly as seen from public roads and the use of productive agricultural lands; and
 - c. comply with and support the State of New Hampshire’s goal of developing clean, safe, renewable energy resources as provided for in the statutes referred to in 1., above.
3. **Applicability.** Solar installations that produce less than one kilowatt and are not connected to the electrical grid are not covered by this ordinance, though they may be subject to other specific regulations.
4. **Single-Family or Duplex Residential Solar Energy System (accessory use).**
 - a. **Basic requirements.** This accessory use serves single-family or duplex residences situated on the same lot. Both roof- or building-mounted and freestanding systems are a permitted accessory use in all zoning districts. Only a building permit is required (except under c. below).
 - b. **Placement.** For a freestanding solar energy system, no part of the system may be placed closer to the front property line (and side property line in the case of a corner lot) than the fully enclosed part of the house closest to the street. In addition, for a freestanding solar energy system that exceeds 10 feet in height (any part of the system), no part of the system may be placed closer to the front property line (and side property line in the case of a corner lot) than the fully enclosed part of the house furthest from the street.
 - c. **Special Exception.** A proposed system that does not conform with b. above, may be approved by a special exception provided it is not practical to place the system as specified in b., above.

5. **Multiunit or Nonresidential Solar Energy System (accessory use)**. This accessory use serves all uses other than single-family or duplex residences – multiunit developments, commercial uses, other nonresidential uses, mixed uses, and shared systems, including systems serving residential subdivisions.

A roof- or building-mounted system is a permitted accessory use in all zoning districts. Only a building permit is required.

The following standards and procedures apply to freestanding multiunit residential or nonresidential systems.

- a. Site plan review with the Planning Board is required.
- b. The maximum allowed rated nameplate capacity for the system is the capacity that is needed to serve the estimated annual on-site requirements of the property.
- c. No part of the system may be placed closer to the front property line (and side property line in the case of a corner lot) than the part of the fully enclosed principal building closest to the street. In addition, for a system that exceeds 10 feet in height (any part of the system), no part of the system may be placed closer to the front property line (and side property line in the case of a corner lot) than the fully enclosed part of the principal building furthest from the street.
- d. In cases where there is no building or no distinct principal building on the lot or where there are multiple lots, the system shall be set back at least 100 feet from the front property line and screened from the road. Where freestanding systems are taller than 10 feet, additional setback requirements shall be calculated at 10 additional feet per one foot of additional height.
- e. A proposed system that does not conform with c. or d., above, may be approved by a special exception (separate from the special exception if one is needed for the accessory use) provided:
 - 1) it is not practical to place the system as specified in c. or d., above; and
 - 2) the system is screened from the road and from neighbors in accordance with a plan submitted by the applicant and approved by the Planning Board.
- f. The Planning Board may require an analysis of potential glare at its discretion.

6. **Enterprise Solar Energy System (principal use)**. This designation refers to a system that is designed to generate electricity or thermal energy for off-site utilization. The following standards and procedures apply to enterprise solar energy systems.
- a. Site plan review is required for all systems, including roof- or building-mounted systems.
 - b. The system shall be set back 100 feet from the front property line. Where freestanding systems are taller than 10 feet, additional setback requirements shall be calculated at 10 additional feet per one foot of additional height. The system shall be screened from neighboring roads and properties in accordance with the Site Plan Regulations and as reasonably determined by the Planning Board.
 - c. The applicant shall submit an analysis about potential glare at the Planning Board's request.
7. **Other provisions**. The following additional provisions apply to all solar energy systems.
- a. **Building permit**. A building permit is required for the installation of any system except as defined in note 3.
 - b. **Setbacks**. Every part of a freestanding system, including components elevated above the ground and moving components, shall conform to required setbacks for the zoning district.
 - c. **Maximum Height**. For roof- or building-mounted systems located in any of the four residential zoning districts, the maximum height for any part of the system is five feet above the ridge of the roof or five feet above the highest part of the roof where there is no ridge. For roof- or building-mounted systems not located in one of the residential zoning districts, there is no height limit. The maximum height for freestanding systems is 25 feet.
 - d. **Impervious surface**. The maximum impervious surface ratio in the Table of Dimensions does not apply to solar energy systems.
 - e. **Submission requirements**. Applicants for projects that require a site plan review shall submit all pertinent information to the Planning Board as specified in the Site Plan Regulations and all elements specified by the Zoning Board of Adjustment, including but not limited to:
 - Specifications for the equipment to be installed,
 - Distance from road, including justification for placing closer than 100' if such placement is proposed
 - Siting and description of interconnection to the electrical grid and/or on-site storage,
 - Screening and/or buffering plans,

- Description of potential glare visible from roadways or abutting properties, and plan to address, if present,
 - Decommissioning Plan for freestanding systems that serve more than two residential units,
 - Any other relevant site and project specific details regarding the removal of the structures and reclamation of the site when the system is no longer in use.
- f. **Decommissioning.** Applicants for Solar Energy Systems shall submit a plan as part of site plan review for the removal of the structures and reclamation of the site when the system is no longer in use.
- g. **Review process.** The process for review of proposed solar energy systems is specified in Table below. In case of any conflict between this table and the text of the ordinance or the Table of Uses, the text of the ordinance and the Table of Uses shall prevail.
- h. **Solar easements.** Private property owners may establish solar skyspace easements to preserve access to solar energy at their option pursuant to RSAs 477:49, 50, and 51.
- i. **Vegetation Control.** Method of controlling vegetation and schedule. Use of chemicals to control vegetation shall not be permitted.

REVIEW PROCESS FOR SOLAR ENERGY SYSTEMS

<i>Type of use</i>	<i>Roof- or Building-mounted</i>	<i>Freestanding</i>
Single family or duplex residential system (accessory use)	Permitted as accessory use to any single family or duplex residence Building permit only	Permitted as accessory use to any single family or duplex residence Building permit only Special exception if system does not meet placement requirement
Multiunit residential or nonresidential system (accessory use) including shared systems	Permitted in all zones Building permit only	Permitted in all commercial core and research-industry zones (except for Central Business District, below) Special exception in CB, R, RA, RB, and RC zones Site plan review
Enterprise solar system (principal use)	Site plan review	Conditional use in RA RG RC GC and IN Site plan review



Town of Tilton 2021 Proposed Operating Budget

Unaudited Expenses updated as of 12/31/20

	2020			Department Request		Board of Selectmen		Budget Committee		
	Budget	Actual	% Used	Request	Incr/Decr	% Chg	Voted	Voted	Chg v '20	Chg '20 %
Operating Expenses										
Administration	697,716	703,912	100.9%	656,876	(40,840)	-5.9%	656,739	656,739	(40,977)	-5.9%
TCTC	135,585	134,057	98.9%	135,667	82	0.1%	135,023	135,023	(562)	-0.4%
Finance	166,308	146,505	88.1%	120,876	(45,432)	-27.3%	120,876	120,876	(45,432)	-27.3%
Long Term Debt	212,641	196,138	92.2%	246,333	33,692	15.8%	246,333	246,333	33,692	15.8%
IT	104,646	101,719	97.2%	102,706	(1,940)	-1.9%	102,706	102,706	(1,940)	-1.9%
Land Use	129,828	114,384	88.1%	127,156	(2,672)	-2.1%	127,156	127,156	(2,672)	-2.1%
Police	2,145,491	2,179,791	101.6%	2,287,307	141,816	6.6%	2,287,307	2,287,307	141,816	6.6%
Public Works	635,722	597,049	93.9%	652,545	16,823	2.6%	652,545	652,545	16,823	2.6%
Sanitation	562,436	606,326	107.8%	580,742	18,306	3.3%	580,742	580,742	18,306	3.3%
Health Welfare	91,953	94,229	102.5%	92,025	72	0.1%	92,025	92,025	72	0.1%
Culture & Recreation	163,636	155,768	95.2%	190,051	26,415	16.1%	190,051	190,051	26,415	16.1%
Outside Agencies	163,795	154,308	94.2%	168,679	4,884	3.0%	157,104	157,104	(6,691)	-4.1%
Sub-total Departments	5,209,757	5,184,186	99.5%	5,360,963	151,206	2.9%	5,348,607	5,348,607	138,850	2.7%
Sewer Commission	701,229	701,229		636,749			636,749	636,749		
Total Departments	5,910,986	5,885,415	-0.4%	5,997,712			5,985,356	5,985,356	138,850	2.3%

Account #	DEPARTMENT	5 Yr Avg			2020		2021			
		15 - '19 Exp	'17 - '19 Exp	3 Yr Avg Exp	Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
ADMINISTRATION										
01-62-4130.10-130	Salary - Selectmen	23,920	23,867	23,867	24,000	24,000	100.0%	24,000	24,000	24,000
5 selectmen stipends x 400 per month each = 2,000 / month x 12 months										
01-62-4130.20-130	Salary - Trustee of the Trust Funds	1,080	1,200	1,200	1,200	800	66.7%	1,200	1,200	1,200
3 trustees x 400 per year stipend										
01-62-4130.20-205	Administrative Part Time / OT	5,247	5,022	5,022	910	994	109.3%	910	910	910
Deputy TCTC and Administrative Assistant										
01-62-4130.50-130	Salary - Town Administrator	82,968	86,132	86,132	88,141	88,096	99.9%	91,000	91,000	91,000
01-62-4130.60-130	Salary - Administrative Assistant	47,801	48,219	48,219	51,450	51,613	100.3%	52,084	52,084	52,084
01-62-4130.62-265	Administrative Comp. Absences	3,971	2,450	2,450	3,500	7,026	200.8%	3,500	3,500	3,500
Set aside for employee benefit, 3 in Town Hall eligible to purchase PTO in 2021										
01-62-4130.99-266	Merit Raise Pool - Town Hall	0	506	506	0	0	0.0%	5,574	5,574	5,574
Merit raise based upon 2% average, actual awards may be higher or lower depending upon performance										
01-62-4130.99-300	Administrative - Office Supplies	5,108	5,049	5,049	3,000	4,282	142.7%	3,000	3,000	3,000
01-62-4130.99-310	Administrative - Travel Expenses	128	215	215	200	0	0.0%	200	200	200
Town Hall mileage expense charged to this line when the Town Hall vehicle is not available.										
01-62-4130.99-320	Administrative - Dues	4,078	4,210	4,210	4,123	4,161	100.9%	4,161	4,161	4,161
Annual dues for organizations for Town and/or Town Administrator:										
NH Municipal Association - NHMA (Town) 3,691										
NH Municipal Management Assoc (Town Administrator's dues) ,										
NH Assoc Assessing Officials (Town),										
Assoc of NH Public Employer, NRRRA 255,										
01-62-4130.99-325	Administrative - Postage	969	898	898	1,000	880	88.0%	1,000	1,000	1,000
01-62-4130.99-330	Administrative - Printing	916	833	833	3,000	2,847	94.9%	2,300	2,300	2,300
2021 Town report 300 copies, est. @125 pages, setup and coil bound, 15 pages color est @ \$7.5 each										
01-62-4130.99-335	Administrative - Training	476	548	548	500	65	13.0%	250	250	250

Account #	DEPARTMENT	5 Yr Avg			2020			2021		
		15 - '19 Exp	'17 - '19 Exp	3 Yr Avg Exp	Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
Training line includes classes and conferences for Administration employees, 2021 fewer in person classes - more online										
01-62-4130.99-340	Administrative - Eq. Maint & Repair	686	754		400	0	0.0%	400	400	400
Boiler 50, elevator lift 325, fire ext. inspections 25										
01-62-4130.99-350	Administrative - Advertising	1,258	1,429		1,000	1,319	131.9%	600	600	600
HR advertisements line reduced as Town Hall and Public Works are fully staffed.										
01-62-4130.99-370	Administrative - Equipment Rental	2,173	2,602		2,200	2,119	96.3%	2,100	2,100	2,100
Postage machine rental 1,505 per year, new lower price postage machine rental										
Folder/stuffer maint 595 (many moving parts - 4-5 svc calls annually).										
01-62-4130.99-375	Administrative - Equipment Purch	883	367		500	2,825	565.0%	500	500	500
2020: (4) Fireproof cabinets @100/ea, and (1)Electro-Hygiene System, 2021: replacement chairs										
01-62-4130.99-385	Administrative - Misc Expenses	4,410	4,388		4,100	4,520	110.2%	3,000	3,000	3,000
Parade candy, Christmas wreaths, pre-employment background checks for MV/Criminal.										
01-62-4130.99-535	Consulting/Outside Contracts	1,209	333		1	0	0.0%	1	1	1
01-62-4130.99-620	Admin - Vehicle Maintenance	495	532		250	82	33.0%	250	250	250
Town Hall vehicle maintenance and gasoline costs, for the Town Hall vehicle										
01-62-4140.10-130	Salary - Moderator	1,409	1,257		2,521	4,805	190.6%	1,095	1,095	1,095
One election and Town Meeting in 2021										
01-62-4140.20-130	Salary - Supervisors of the Checklist	2,293	1,946		5,712	2,444	42.8%	2,000	2,000	2,000
One election in 2021, based upon wages per prior supervisor sessions and average single year election										
01-62-4140.30-570	Election/Registration	3,790	2,890		7,631	5,447	71.4%	1,190	1,190	1,190
Assistant Town Mod 475, Ballot clerks total 555, Food/Refreshments 160										
01-62-4150.60-225	Town Hall - FICA	33,822	35,256		36,991	36,598	98.9%	37,832	37,792	37,792
01-62-4150.61-226	Town Hall - Medicare	7,910	8,245		8,652	8,559	98.9%	8,848	8,839	8,839
01-62-4150.62-242	Town Hall - Life/Disability	4,732	4,679		5,001	3,933	78.6%	4,723	4,716	4,716
01-62-4150.63-230	Town Hall - Retirement (Grp 1)	44,811	47,007		47,635	47,937	100.6%	54,714	54,633	54,633
Employer retirement rates for 2021 are 11.17% for Group I employees in 1H, 14.06% in 2H										

Account #	DEPARTMENT	5 Yr Avg			2020		2021			
		15 - '19 Exp	'17 - '19 Exp	3 Yr Avg Exp	Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
01-62-4150.64-240	Town Hall - Health Insurance	76,330	82,933		71,041	69,469	97.8%	77,553	77,553	77,553
	Health insurance increase of 6.4%, employee plan changes									
01-62-4150.65-241	Town Hall - Dental Insurance	3,211	3,267		3,468	3,828	110.4%	3,468	3,468	3,468
01-62-4150.70-500	Town Hall - Recording Fees	271	319		200	82	41.2%	200	200	200
01-62-4150.99-510	Tax map update	2,388	2,833		3,000	3,000	100.0%	3,500	3,500	3,500
	GIS map web service 3,000, and parcel GIS updates time and materials 500									
01-62-4152.70-900	Reappraisal of Property	30,338	32,021		31,020	48,785	157.3%	35,040	35,040	35,040
	2021 assessing services (Avitar) 35,040 year 2 of a 5 year agreement									
01-62-4153.99-910	Legal - General Expense	20,379	22,171		45,222	61,852	136.8%	30,000	30,000	30,000
	Based upon an estimate of legal services to address outstanding cases									
01-62-4194.99-385	Town Hall - Janitorial	9,595	9,496		9,360	9,444	100.9%	9,360	9,360	9,360
	Each cleaning for Town Hall = \$90, PD = \$55 both twice a week. Parks average \$21 three times a week. Special cleanings for floors/screens/windows, etc									
01-62-4194.99-400	Town Hall - Electricity	7,302	8,046		7,200	7,827	108.7%	8,000	8,000	8,000
	2021 budget based upon estimated usage and 3 year average									
01-62-4194.99-410	Town Hall - Heat	5,441	5,214		7,200	6,547	90.9%	7,200	7,200	7,200
01-62-4194.99-420	Town Hall - Sewer	248	287		400	140	35.0%	400	400	400
01-62-4194.99-430	Town Hall - Water	434	432		575	242	42.1%	575	575	575
01-62-4194.99-440	Town Hall - Maintenance / Repairs	24,410	22,295		42,280	14,510	34.3%	4,000	4,000	4,000
	3k unplanned maint. 1k gas line svc (recommend encumbrances for 10,475 bldg assess., 3,050 generator mv/install)									
01-62-4194.99-475	PD Building	8,020	13,367		1	0	0.0%	0	0	0
01-62-4194.99-480	Senior Center Maintenance	7,095	7,404		6,800	7,066	103.9%	6,800	6,800	6,800
	Utilities, maintenance and transportation costs									
01-62-4194.99-490	General Janitorial Supplies	463	523		700	134	19.1%	700	700	700
	Town hall janitorial supplies represent 40% of total janitorial supplies for Town, YE restock									
01-62-4196.99-991	Ins - Workers Compensation	48,523	46,956		60,218	60,218	100.0%	54,794	54,794	54,794

Account #	DEPARTMENT	5 Yr Avg			2020			2021		
		15 - '19 Exp	'17 - '19 Exp	3 Yr Avg Exp	Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
01-62-4196.99-993	Ins - Property Liability	73,049	65,134	64,332	64,332	100.0%	66,772	66,772	66,772	66,772
01-62-4196.99-995	Ins - Unemployment	1,756	902	953	953	100.0%	953	953	953	953
01-62-4299.99-000	Lakes Region Mutual Fire Aid	35,984	36,901	40,128	40,128	100.0%	41,129	41,129	41,129	41,129
	TOTAL ADMINISTRATION	641,779	651,334	697,716	703,912	100.9%	656,876	656,739	656,739	656,739
	TOWN CLERK/TAX COLLECTOR									
01-64-4140.30-130	Salary - TCTC	58,854	60,691	64,382	64,382	100.0%	66,314	65,670	65,670	65,670
	TCTC's salary increase must be voted on at Town Meeting. She is seeking a 3% increase, Board and budget committee approved 2%									
01-64-4140.40-130	Salary - Deputy TCTC	48,401	49,327	51,323	51,318	100.0%	51,834	51,834	51,834	51,834
01-64-4140.99-300	TCTC Office Supplies	2,128	2,078	2,119	2,764	130.4%	2,119	2,119	2,119	2,119
	Estimated: tax bills 260, MV online books and lookup 827, dump stickers 429, certified mailers 428, office items 150, biscuits 25									
01-64-4140.99-325	TCTC Postage	6,015	5,601	5,681	6,319	111.2%	6,300	6,300	6,300	6,300
	Based upon anticipated usage and number of certified required during the year, additional dunning letters									
01-64-4140.99-335	TCTC Training & Dues	1,485	1,294	1,600	115	7.2%	1,400	1,400	1,400	1,400
	Conferences 1200. 2021 Dues.									
01-64-4140.99-395	TCTC Government Reimbursements	4,466	4,657	4,000	3,850	96.3%	4,000	4,000	4,000	4,000
	The majority of this line is revenue taken in the Clerks office and paid to the State of NH									
	Maximum vital records at approx. 3,200, dogs licenses at approx. 1,750									
01-64-4140.99-570	TCTC Election Preparation	2,122	2,051	3,980	4,180	105.0%	1,200	1,200	1,200	1,200
	Election: voting machine maintenance and coding 800, ballot printing 250, meeting minutes 100, other									
01-64-4140.99-590	TCTC Deed Research	2,264	1,972	2,500	1,129	45.1%	2,500	2,500	2,500	2,500
	Registry costs of recordings and redemptions. Tax deed research, Tax lien research									
	TOTAL TC/TC	125,737	127,672	135,585	134,057	98.9%	135,667	135,023	135,023	135,023
	FINANCE									

Account #	DEPARTMENT	5 Yr Avg			2020		2021			
		15 - '19 Exp	'17 - '19 Exp	3 Yr Avg	Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
01-65-4130.30-130	Salary - Budget Committee	3,591	3,679		4,160	4,230	101.7%	5,812	5,812	5,812
	6 member board @400/ea = 2,400, secretary wages approx 164 hrs/year = 3,412									
01-65-4130.30-385	Budget Committee Expense	130	136		300	373	124.2%	300	300	300
	2 NHMA budget conference attendees 90/ea, binders and other meeting materials 120									
01-65-4130.99-520	Finance - Town Audit	17,547	17,993		18,060	18,075	100.1%	18,060	18,060	18,060
	Renew auditor services for 5 years 16,335 fixed price, actuarial svcs contract 2nd year 1,725									
01-65-4150.10-130	Salary - Finance Director	73,634	75,568		79,376	79,364	100.0%	80,104	80,104	80,104
01-65-4150.40-130	Salary - Treasurer	3,000	3,000		3,000	3,000	100.0%	3,000	3,000	3,000
01-65-4150.41-130	Salary - Deputy Treasurer	1,200	1,200		1,200	1,200	100.0%	1,200	1,200	1,200
01-65-4150.99-300	Finance - Supplies	363	364		400	352	87.9%	400	400	400
	Forms, publications									
01-65-4150.99-325	Finance - Postage	513	514		400	438	109.4%	400	400	400
	Approx 2,200 accounts payable checks issued, 60% mailed, 40% electronic.									
01-65-4150.99-330	Finance - Printing	192	167		300	184	61.2%	300	300	300
	Budgeted for check purchase, check toner									
01-65-4150.99-335	Finance - Training & Dues	176	267		300	245	81.7%	300	300	300
	NHMA Conference 125, NH Government Finance Officers Assn (NHGFOA) 50,									
	NHGFOA GAAP Update 35, NHMA Budget & Finance Update 90									
01-65-4723.99-998	Debt - Short Term Interest	17,641	20,434		58,812	39,044	66.4%	11,000	11,000	11,000
	TAN approval in process for 1%, reduction due to removal of construction interest and lower 2021 rate									
	TOTAL FINANCE	117,987	123,323		166,308	146,505	88.1%	120,876	120,876	120,876
	FINANCE - LONG TERM DEBT									
01-65-4711.99-900	Debt - Principal on Long Term Bonds	198,366	137,857		120,961	108,000	89.3%	112,000	112,000	112,000
	USDA sewer debt. (\$1,805,000 bal, 14 years remaining), no budgeted principal pmt PD in 2021									
01-65-4721.99-900	Debt - Interest on Long Term Bonds	121,821	106,078		91,680	88,138	96.1%	134,333	134,333	134,333

Account #	DEPARTMENT	5 Yr Avg			2020		2021				
		15 - '19 Exp	'17 - '19 Exp	3 Yr Avg Exp	Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted	
	USDA refi debt int 83,333, PD 2021 1/2 interest only est 51,000 (2022 3/4 interest + pnp est 183k, 2023 full pmt est 279k)										
	TOTAL LONG TERM DEBT	320,188	243,935		212,641	196,138	92.2%	246,333	246,333	246,333	246,333
	TOTAL FINANCE AND DEBT				378,949	342,643		367,209	367,209	367,209	367,209
	INFORMATION TECHNOLOGY (01-68)										
01-68-4150.10-130	Salary - IT Director	25,107	26,110		26,769	26,768	100.0%	26,769	26,769	26,769	26,769
01-68-4150.50-340	Hardware	9,494	8,500		4,040	3,703	91.7%	4,000	4,000	4,000	4,000
	Upgrades 900, replacement sys 1,500, monitors 400, printer 450, other 750										
	Breakdown: 1,400 th, 700 pw, 1,900 pd										
01-68-4150.50-350	Software	24,464	24,913		32,378	30,577	94.4%	28,674	28,674	28,674	28,674
	PD Tritch IMC 10,150, Security Sftw 1,450, Upgrades 878, iWork 2,700										
	Avitar assessing 2,875, Avitar tax collect 3,092, Avitar clerk 3,426, Munismart accounting 4,103										
	Breakdown: 16,624 th, 2,300 pw, 11,750 pd										
01-68-4150.50-535	Services	20,196	20,933		22,559	20,713	91.8%	21,003	21,003	21,003	21,003
	Body Cameras and accessories (4th year pmt on 5 year contract) 7,539										
	Radio Recording Maint 1,024, Copier maintenance 4 copiers T&M 1,800,										
	Consultant 60 hrs @100/hr firewalls/servers 6,000,										
	G-Suite Apps 53 users (TH, PD, PW) 3,540										
	Alert Tilton Service 1,100 (depends upon usage).										
	Breakdown: 4,514 th, 600 pw, 15,889 pd										
01-68-4150.60-360	Communications	14,762	15,413		15,300	15,438	100.9%	18,660	18,660	18,660	18,660
	Verizon Wireless, 5,160, Fiber access TH, PD, Belknap Mtn (int/phone) 12,312, Comm overlap 1,188										
	Breakdown: 4,852 th, 240 pw, 13,568 pd										
01-68-4150.70-300	Supplies	3,624	3,491		3,600	4,520	125.6%	3,600	3,600	3,600	3,600
	TOTAL INFORMATION TECHNOLOGY	97,648	99,361		104,646	101,719	97.2%	102,706	102,706	102,706	102,706

Account #	DEPARTMENT	5 Yr Avg			2020			2021		
		15 - '19 Exp	'17 - '19 Exp	3 Yr Avg Exp	Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
LAND USE (01-69)										
01-69-4191.10-130	Salary - Land Use Coordinator	55,566	62,089		60,601	60,591	100.0%	61,201	61,201	61,201
01-69-4191.10-131	Salary - Land Use Technician Support	10,993	10,993		13,312	12,608	94.7%	16,640	16,640	16,640
01-69-4191.10-300	Land Use - Supplies	470	537		500	169	33.7%	500	500	500
01-69-4191.10-385	Land Use - Misc Exp	164	266		300	390	130.1%	300	300	300
01-69-4191.10-386	Land Use - Recording Fees	104	112		100	156	155.7%	100	100	100
01-69-4191.99-325	Land Use - Postage	1,927	2,161		1,500	1,353	90.2%	1,500	1,500	1,500
01-69-4191.99-350	Land Use - Advertising	1,356	1,536		1,500	2,091	139.4%	1,500	1,500	1,500
01-69-4191.99-390	Land Use - Education	800	906		600	0	0.0%	600	600	600
01-69-4191.99-391	Land Use - Master Plan Update	0	0		1	0	0.0%	1	1	1
01-69-4191.99-392	Land Use - Professional Consulting	0	0		1,500	0	0.0%	1,000	1,000	1,000
For Town required engineering consultants										
01-69-4192.10-130	Salary - Planning Board	2,100	2,400		2,400	2,000	83.3%	2,800	2,800	2,800
Planning board stipends - 6 members, 1 alt @400/ea										
01-69-4193.10-130	Salary - Zoning Board	1,860	2,267		2,000	2,000	100.0%	2,400	2,400	2,400
Zoning board stipends 5 members, 1 alt @400/ea										
01-69-4240.10-130	Salary - Code Enforcement Officer	28,158	29,062		27,614	27,614	100.0%	27,614	27,614	27,614
01-69-4240.99-616	Building Inspector - Mileage	800	800		800	800	100.0%	800	800	800
01-69-4619.99-940	Conservation Commission	5,762	6,711		9,100	4,612	50.7%	8,200	8,200	8,200
Commission stipends (9) @400/ea, 3,600, secretary 800,										
Workshops/conferences 200, Dues for NHACC and NHANRS 400,										
Salmon Run Maint: property maintenance, water bill, brush removal, 2,000,										
Consultation / Professional Assistance 1,000, Misc expenses 200										
01-69-4659.99-300	Economic Development				8,000			2,000	2,000	2,000
Plan NH charrette program fees (encumber 6k from 2020), signage improvements in 2021										
TOTAL LAND USE		110,061	119,841		129,828	114,384	88.1%	127,156	127,156	127,156

Account #	DEPARTMENT	5 Yr Avg			2020			2021		
		'15 - '19 Exp	'17 - '19 Exp	3 Yr Avg Exp	Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
HEALTH/WELFARE (01-69)										
01-87-4411.10-130	Salary - Health Officer	24,595	24,595	24,595	25,298	25,287	100.0%	26,000	26,000	26,000
01-87-4411.10-385	Health Officer - Misc Exp	381	519	519	800	292	36.5%	800	800	800
01-87-4415.10-130	Salary - Senior Executive Committee	2,000	2,000	2,000	2,000	2,000	100.0%	2,000	2,000	2,000
5 Stipends @400/ea, 2,000										
01-87-4442.10-130	Welfare - Salary - Director of Welfare	29,514	24,657	24,657	37,355	37,349	100.0%	37,725	37,725	37,725
01-87-4442.10-385	Welfare - Administrative Expense	8,039	12,672	12,672	500	365	73.1%	500	500	500
01-87-4445.10-920	Welfare - General Assistance	14,003	11,648	11,648	20,000	20,236	101.2%	25,000	25,000	25,000
TOTAL HEALTH/WELFARE		78,534	76,091	76,091	91,953	94,229	102.5%	92,025	92,025	92,025
PUBLIC WORKS (01-82)										
01-82-4311.10-130	Hwy - PW Director/Technician	62,668	66,315	66,315	91,126	91,108	100.0%	92,251	92,251	92,251
01-82-4311.20-130	Hwy - Salaries - Crew	185,283	189,690	189,690	179,827	189,695	105.5%	182,167	182,167	182,167
01-82-4311.20-205	Hwy - Salaries - Overtime	41,966	50,947	50,947	38,000	26,512	69.8%	32,000	32,000	32,000
01-82-4311.20-222	Hwy - Compensated Absences	1,488	425	425	1	0	0.0%	1	1	1
01-82-4311.20-226	Hwy - Merit Raise Pool	398	398	398	1,866	0	0.0%	3,783	3,783	3,783
01-82-4311.40-130	Hwy - Part Time Wages	10,576	7,805	7,805	9,900	0	0.0%	1	1	1
01-82-4311.60-225	Hwy - FICA	18,289	19,254	19,254	19,769	19,352	97.9%	21,627	21,627	21,627
01-82-4311.61-226	Hwy - Medicare	4,326	4,510	4,510	4,624	4,526	97.9%	5,058	5,058	5,058
01-82-4311.62-242	Hwy - Life/Disability	3,049	3,062	3,062	3,229	3,327	103.0%	3,419	3,419	3,419
01-82-4311.63-230	Hwy - Retire Grp I	31,646	34,745	34,745	34,511	34,327	99.5%	44,004	44,004	44,004
01-82-4311.64-240	Hwy - Health Ins	86,069	86,691	86,691	78,817	82,221	104.3%	108,403	108,403	108,403
01-82-4311.65-241	Hwy - Dental Ins.	2,255	2,150	2,150	2,890	1,302	45.0%	3,468	3,468	3,468
01-82-4311.99-300	Hwy - Office Supplies	188	268	268	400	390	97.5%	400	400	400
01-82-4311.99-340	Hwy - Equip. Maint & Repair	15,451	18,327	18,327	12,000	12,794	106.6%	12,000	12,000	12,000

Account #	DEPARTMENT	5 Yr Avg			2020			2021			
		15 - '19		3 Yr Avg	Budget		Unaudited Exp	% YTD	Department	Selectmen	Bud Comm
		Exp	'19	Exp		as of 12/31/20	Request	Voted	Voted		
01-82-4311.99-345	Hwy - Equipment Supplies	7,700	8,427	8,427	6,000	3,500	58.3%	5,000	5,000	5,000	5,000
01-82-4311.99-350	Hwy - Advertising	818	556	556	200	0	0.0%	200	200	200	200
01-82-4311.99-370	Hwy - Equipment Rental	809	523	523	1,500	1,034	68.9%	1,500	1,500	1,500	1,500
01-82-4311.99-385	Hwy - Misc. Expense	2,286	2,747	2,747	1,500	3,142	209.5%	1,500	1,500	1,500	1,500
01-82-4311.99-400	Hwy - Electricity	4,478	4,949	4,949	4,250	4,004	94.2%	4,250	4,250	4,250	4,250
01-82-4311.99-410	Hwy - Heat	4,565	4,433	4,433	5,600	5,475	97.8%	5,600	5,600	5,600	5,600
01-82-4311.99-440	Hwy - Building Supplies	2,707	3,013	3,013	1,000	1,000	100.0%	1,000	1,000	1,000	1,000
01-82-4311.99-450	Hwy - Water	262	272	272	300	209	69.6%	300	300	300	300
01-82-4311.99-470	Hwy - Building Repairs	3,360	3,349	3,349	3,000	2,616	87.2%	3,000	3,000	3,000	3,000
01-82-4311.99-600	Hwy - Uniforms	3,662	3,473	3,473	3,950	4,552	115.2%	3,950	3,950	3,950	3,950
01-82-4311.99-615	Hwy - Gas-Diesel	14,221	14,227	14,227	13,500	11,040	81.8%	12,500	12,500	12,500	12,500
01-82-4311.99-625	Hwy - Radio-Communications	954	1,076	1,076	1,100	1,018	92.5%	1,100	1,100	1,100	1,100
01-82-4311.99-660	Hwy - Equip Purchases	19,222	8,428	8,428	0	0	0.0%	1	1	1	1
01-82-4311.99-670	Hwy - Training	1,986	2,266	2,266	3,000	691	23.0%	1,000	1,000	1,000	1,000
01-82-4312.99-700	Hwy/St - Winter Salt & Sand	51,000	62,191	62,191	52,000	32,370	62.2%	42,000	42,000	42,000	42,000
01-82-4312.99-710	Hwy/St - Road Materials	8,883	10,377	10,377	11,000	11,505	104.6%	11,000	11,000	11,000	11,000
01-82-4312.99-720	Hwy/St - Sub-Contractors	12,371	9,712	9,712	5,000	4,760	95.2%	5,000	5,000	5,000	5,000
01-82-4312.99-730	Hwy/St - Buildings/Grounds Maint.	1,888	2,134	2,134	2,000	877	43.9%	1,000	1,000	1,000	1,000
01-82-4312.99-740	Hwy/St - Road Construction	138	0	0	1	0	0.0%	1	1	1	1
01-82-4312.99-750	Hwy/St - Storm Drains	1,471	1,333	1,333	4,000	0	0.0%	4,000	4,000	4,000	4,000
01-82-4312.99-760	Hwy/St - Sidewalk Construction	60	0	0	1	0	0.0%	1	1	1	1
01-82-4312.99-770	Hwy/St - Signs and Safety Equipment	1,461	1,938	1,938	1,500	2,670	178.0%	1,500	1,500	1,500	1,500
01-82-4316.99-850	Hwy/St - Street Lighting	34,915	35,907	35,907	35,360	38,656	109.3%	35,360	35,360	35,360	35,360
01-82-4520.99-943	Parks Building and Grounds Maintenance	0	0	0	3,000	2,378	79.3%	3,200	3,200	3,200	3,200
Supplies for maintenance, bark mulch, herbicide/pesticide, fuel, other repairs 3,000, and statue cleaning materials 200											
TOTAL PUBLIC WORKS		642,868	665,917	665,917	635,722	597,049	93.9%	652,545	652,545	652,545	652,545

Account #	DEPARTMENT	5 Yr Avg			2020			2021		
		15 - '19 Exp	'17 - '19 Exp	3 Yr Avg Exp	Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
01-82-4323.99-860	Sanitation - Recycling	97,090	120,446		123,269	122,581	99.4%	125,734	125,734	125,734
	4th year of contract for recycling collection plus park pickups, plus 4th year 2% price increase: 103,269									
	Disposal of recycling collection: 350 tons x \$50 contract cap: 17,500, additional bins 2,500									
01-82-4323.99-861	Sanitation – Residential Solid Waste	56,389	64,801		70,047	86,714	123.8%	79,864	79,865	79,865
	Disposal of solid waste at the incinerator: 2020 estimate 970 tons, est 1,123 for 2021 @ price increase of 71.14									
01-82-4323.99-862	Sanitation – Commercial Solid Waste	221,716	215,371		215,000	225,880	105.1%	215,000	215,000	215,000
	100% Reimbursement through Hauler Revenue									
01-82-4323.99-863	Sanitation - Household Hazard Waste	2,798	2,976		0	0	0.0%	3,121	3,121	3,121
	Hazardous material disposal events, did not participate in 2020									
01-82-4324.99-864	Sanitation - Demo Material Removal	9,316	8,814		9,000	26,152	290.6%	9,000	9,000	9,000
01-82-4324.99-867	Sanitation – Curbside Contract	120,846	126,042		145,120	144,998	99.9%	148,022	148,022	148,022
	4th year of 5 year contract, includes contracted 2% increase, added pickups, plus allocation for additional bins									
	TOTAL SANITATION	508,156	538,451		562,436	606,326	107.8%	580,742	580,742	580,742
	PUBLIC WORKS & SANITATION	1,151,024	1,204,368		1,198,158	1,203,375	100.4%	1,233,287	1,233,287	1,233,287
	POLICE DEPARTMENT (01-78)									
01-78-4210.10-130	PD - Salaries - Chief	87,613	89,133		90,731	92,650	102.1%	90,731	90,731	90,731
01-78-4210.20-130	PD - Salaries - Officers Wages	918,696	936,126		970,382	976,834	100.7%	978,619	978,619	978,619
01-78-4210.20-205	PD - Salaries - Overtime	49,277	48,107		45,000	47,183	104.9%	45,000	45,000	45,000
01-78-4210.20-260	PD - Salaries - Holiday	23,169	25,608		29,070	30,220	104.0%	29,070	29,070	29,070
01-78-4210.20-265	PD - Compensated Absences	1,350	1,633		1	419	41888.0%	4,000	4,000	4,000
01-78-4210.20-266	PD - Merit Raise Pool	197	197		312	0	0.0%	5,275	5,275	5,275
01-78-4210.30-130	PD - Salaries - Support Staff	132,031	156,655		185,148	176,128	95.1%	191,995	191,995	191,995
01-78-4210.40-130	PD - Salaries - Part-time Wages	11,520	11,180		9,792	8,796	89.8%	14,000	14,000	14,000

Account #	DEPARTMENT	5 Yr Avg			2020			2021			
		'15 - '19		'17 - '19		Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
		Exp	Exp	Exp	Exp						
01-78-4210.40-140	PD - Grant Expenses	9,232	13,231	4,000	55,776	1394.4%	4,000	4,000	4,000	4,000	
	100% reimbursed expenses shown through Grant Revenues										
01-78-4210.60-225	PD - FICA	12,034	15,516	17,634	17,184	97.4%	18,425	18,425	18,425	18,425	
01-78-4210.61-226	PD - Medicare	17,335	18,278	19,779	19,446	98.3%	20,162	20,162	20,162	20,162	
01-78-4210.62-242	PD - Life/Disability	14,093	13,548	14,972	13,092	87.4%	13,875	13,875	13,875	13,876	
01-78-4210.63-230	PD - Retirement Grp 1	21,223	27,389	29,387	29,943	101.9%	34,209	34,209	34,209	34,209	
01-78-4210.64-240	PD - Health Ins.	314,061	300,155	297,586	297,894	100.1%	339,113	339,113	339,113	339,113	
01-78-4210.65-241	PD - Dental	9,553	9,580	10,986	10,223	93.1%	11,560	11,560	11,560	11,560	
01-78-4210.66-230	PD - Retire Grp II	284,456	290,704	302,789	299,197	98.8%	333,488	333,488	333,488	333,488	
01-78-4210.99-300	PD - Office Supplies	3,363	3,382	3,000	4,674	155.8%	3,000	3,000	3,000	3,000	
01-78-4210.99-310	PD - Prosecutor Exp	714	714	1,000	1,353	135.3%	1,200	1,200	1,200	1,200	
	Provided per prosecutor employment agreement										
01-78-4210.99-320	PD - Dues	1,502	1,551	1,200	1,530	127.5%	1,200	1,200	1,200	1,200	
	FBI Leeda for (6) Supervisors, NESPIN, NE Chiefs, IACP, AA Polygraphers										
01-78-4210.99-325	PD - Postage	552	511	500	450	90.1%	500	500	500	500	
01-78-4210.99-330	PD - Printing	667	701	1,000	1,495	149.5%	1,000	1,000	1,000	1,000	
	Parking citations, warning slips, parking permits, other preprinted forms - sometimes multiyear purchases										
01-78-4210.99-340	PD - Eq - Mnt - Rep - Tech	3,242	4,032	6,180	6,262	101.3%	6,180	6,180	6,180	6,180	
	Veh insp machine, TASER assurance plan, misc tech expenses not IT, Cellbrite license 3700, Intoximeter										
01-78-4210.99-350	PD - Advertising	267	204	200	0	0.0%	200	200	200	200	
01-78-4210.99-385	PD - Misc. Expense	1,179	1,174	800	593	74.1%	600	600	600	600	
01-78-4210.99-400	PD - Electricity	5,236	5,262	4,600	4,604	100.1%	34,660	34,660	34,660	34,660	
01-78-4210.99-410	PD - Heat	2,014	1,996	2,800	2,492	89.0%	4,679	4,679	4,679	4,679	
01-78-4210.99-420	PD - Septic	310	376	350	354	101.0%	90	90	90	90	
01-78-4210.99-430	PD - Water	856	887	950	1,221	128.6%	950	950	950	950	
01-78-4210.99-440	PD - Building Maintenance	2,744	2,553	2,000	1,899	95.0%	9,288	9,288	9,288	9,288	

Account #	DEPARTMENT	5 Yr Avg		3 Yr Avg		2020		2021	
		15 - '19 Exp	'17 - '19 Exp	Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
01-78-4210.99-450	HVAC Maintenance Agmt 5,788, Generator maint agmt 2,000, Carpet runner rentals 500, Janitorial supplies 600, Replacement parts 400	6,624	6,628	6,790	7,565	111.4%	10,185	10,185	10,185
01-78-4210.99-460	Twin Rivers Cleaning services, based upon custom schedule of cleaning (full cost of 2x weekly = 18,720)	8,355	840	1,000	0	0.0%	250	250	250
01-78-4210.99-600	PD - Building Improvements	12,716	12,450	11,400	9,952	87.3%	11,400	11,400	11,400
01-78-4210.99-600	PD - New Uniforms								
01-78-4210.99-603	Detective clothing allowance and uniform replacements up to 3 pants/sh sl/long sl (all CBA), 5 bullet proof vests 950/ea, patches, boots			2,600			2,600	2,600	2,600
01-78-4210.99-605	PD - Officer Stipends	3,906	3,997	3,500	4,245	121.3%	4,900	4,900	4,900
01-78-4210.99-610	Monthly uniform dry cleaning - amount depends upon usage								
01-78-4210.99-610	PD - Training Materials	4,814	5,591	6,000	3,570	59.5%	4,000	4,000	4,000
01-78-4210.99-615	PD - Gasoline-Diesel	26,771	24,521	23,000	18,234	79.3%	21,000	21,000	21,000
01-78-4210.99-620	PD - Vehicle Maintenance	16,728	17,213	19,000	17,557	92.4%	18,000	18,000	18,000
01-78-4210.99-625	Transmission, steering racks, exhaust system, multiple tires, brake maintenance, increased detail fleet costs	1,966	1,727	2,000	3,523	176.2%	2,000	2,000	2,000
01-78-4210.99-640	2020: Calef Hill Antenna, programming. 2021: One new portable 1,100/ea, and programming and repair costs for other radios	5,833	5,751	4,700	2,389	50.8%	4,500	4,500	4,500
01-78-4210.99-645	PD - Weapons Expense	3,264	3,773	4,500	2,491	55.4%	3,500	3,500	3,500
01-78-4210.99-650	Ammunition for certification on handguns, rifles, less lethal, and taser supplies								
01-78-4210.99-650	PD - Investigation Expense	167	167	100	0	0.0%	100	100	100
01-78-4210.99-655	Surveillance services and equipment, crime scene supplies, blood draws, court transcripts, 2x Comm.	412	601	700	64	9.1%	500	500	500
01-78-4210.99-660	PD - Drug Investigation	8,300	7,695	2,500	956	38.2%	2,000	2,000	2,000
01-78-4210.99-665	PD - Pistol Range Expense								
01-78-4210.99-910	Replacement chairs	446	261	550	59	10.8%	300	300	300
01-78-4210.99-910	PD - Immunizations	4,815	6,163	5,000	7,274	145.5%	5,000	5,000	5,000
01-78-4210.99-910	PD - Legal Expense								

Account #	DEPARTMENT	5 Yr Avg			2020			2021		
		15 - '19 Exp	'17 - '19 Exp	3 Yr Avg Exp	Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted
	Collective Bargaining Agreement									
01-78-4290.10-130	PD - Emergency Management Salary	0	0	0	1	0	0.0%	1	1	1
01-78-4290.99-385	PD - Emergency Management Misc	0	0	0	1	0	0.0%	1	1	1
	TOTAL POLICE DEPARTMENT	2,033,605	2,077,763		2,145,491	2,179,791	101.6%	2,287,307	2,287,307	2,287,307
	CULTURE & RECREATION (01-89)									
01-89-4323.99-860	Green Committee	45	0	0	1	0	0.0%	1	1	1
01-89-4520.99-932	Park Commission Expenses	32,969	34,417		25,085	16,176	64.5%	34,500	34,500	34,500
01-89-4520.99-945	Park Maint – Island	2,008	1,859		1,500	3,166	211.1%	19,500	19,500	19,500
01-89-4550.99-932	Hall Memorial Library	126,998	128,563		131,950	131,950	100.0%	131,950	131,950	131,950
01-89-4589.99-934	Culture - Old Home Day	3,000	3,000		0	0	0.0%	3,000	3,000	3,000
01-89-4589.99-935	Culture - Tilton Events Committee				5,000	4,475	89.5%	1,000	1,000	1,000
01-89-4589.99-936	Culture - Memorial Day	36	33		100	0	0.0%	100	100	100
	TOTAL CULTURE & RECREATION	165,057	167,874		163,636	155,768	95.2%	190,051	190,051	190,051
	OUTSIDE AGENCIES (01-90)									
01-90-4195.99-800	Park Cemetery	5,400	5,667		6,000	6,000	100.0%	6,000	6,000	6,000
01-90-4197.99-840	Lakes Region Planning	3,458	3,515		3,640	3,640	100.0%	3,531	3,531	3,531
01-90-4415.99-890	Lakes Region Mental Health Center	2,400	3,000		3,000	3,000	100.0%	3,000	0	0
01-90-4415.99-900	Youth Assistance Program	45,608	47,141		48,258	40,270	83.4%	48,251	48,251	48,251
01-90-4415.99-905	Child & Family Services (Waypoint)	2,370	2,000		1,500	0	0.0%	3,000	0	0
01-90-4415.99-910	Community Action Program	23,898	23,933		12,000	12,000	100.0%	12,000	12,000	12,000
01-90-4415.99-922	Franklin Visiting Nurses	12,139	12,342		12,572	12,572	100.0%	12,572	12,572	12,572
01-90-4415.99-925	Animal Control	5,500	5,500		5,500	5,500	100.0%	5,500	5,500	5,500

Account #	DEPARTMENT	5 Yr Avg		3 Yr Avg		2020			2021		
		15 - '19 Exp	'17 - '19 Exp	Budget	Unaudited Exp as of 12/31/20	% YTD	Department Request	Selectmen Voted	Bud Comm Voted		
01-90-4415.99-930	New Beginnings	1,539	1,545	1,575	1,575	100.0%	1,575	0	0		
01-90-4415.99-950	CASA	700	833	500	500	100.0%	1,500	0	0		
01-90-4520.99-970	Pines Community Center	65,250	65,583	67,250	67,250	100.0%	69,750	67,250	67,250		
01-90-4589.99-933	Culture - Summer Concert	2,000	2,000	2,000	2,000	100.0%	2,000	2,000	2,000		
TOTAL OUTSIDE AGENCIES		171,662	174,394	163,795	154,308	94.2%	168,679	157,104	157,104		

Town of Tilton - Estimated 2021 Revenue

Account	Description	2020 Budget	2020 Unaudited	2021 Budget
3185	Rev - Yield Tax	5,000	575	4,500
3186	Rev - Payment in Lieu of Taxes	4,250	4,275	4,250
3190.01	IP - Interest on Delinquent Tax	62,750	53,578	54,000
3190.02	IP - Penalties on Delinquent Tax	8,000	5,581	5,500
3210	Business Licenses & Permits	1,000	2,125	2,000
3220.01	Motor Vehicle Permit Fees	705,000	806,861	705,000
3220.02	Motor Vehicle Titles	3,000	3,154	3,000
3220.03	Motor Vehicle Agent Fees	15,100	15,735	15,100
3220.04	Motor Vehicle Other Fees	3,000	7,396	3,000
3230	Building Permits	49,000	66,792	44,000
3290.01	Licenses - Dog	7,500	7,283	8,000
3290.02	Licenses - Vitals (MBD)	4,500	3,467	4,500
3352	NH - Rooms & Meals	187,078	185,864	176,571
3353	NH - Highway Block Grant	65,102	63,686	63,500
3354	NH - Water Pollution Grant	42,440	46,775	45,000
3401.03	PD - Misc Revenue	1,900	2,334	2,100
3401.07	PD - Parking Revenue	1,200	4,750	1,800
3401.1	PD - Police Fines	100	0	300
3401.11	PD - Prosecutorial Revenue	13,500	14,048	0
3401.13	PD - School Resource Officer	73,750	51,002	40,000
3401.14	PD - Polygraph Revenue	1,800	1,750	0
3401.19	PD - Grants / Reimb Exp	4,000	51,683	4,000
3402.04	Land Use Revenue	5,500	5,458	6,000
3403.01	Highway - Misc Income	1,500	461	1,500
3403.04	Highway - Recycling Income	3,500	3,681	4,000
3404.02	Sel - Haulers	225,000	213,422	225,000
3501	Sale of Town Property	25,000	23,320	30,000
3502	Bank Interest Short Term	15,118	8,221	5,000

Town of Tilton - Estimated 2021 Revenue

Account	Description	2020 Budget	2020 Unaudited	2021 Budget
3506	Misc Income/Refunds to Town	105,536	198,400	50,000
3916	Trust Transfers to Town	347	70,574	400
	Estimated Revenue	1,640,471	1,922,251	1,508,021
	Estimated Sewer Revenue Passthru	701229	701229	636749
	Total Estimated Revenue	2,341,700	2,623,480	2,144,770

Tilton Sewer Commission

Expenses	2020 Budget	2021 Budget
Abatements/refunds	\$1,000.00	\$1,000.00
Advertising	\$500.00	\$250.00
Acquisition of Main Line	\$1.00	\$1.00
Bank Service Charge	\$1.00	\$1.00
Meter Readings	\$1,800.00	\$1,800.00
Postage	\$1,750.00	\$1,750.00
Commissioners Salaries	\$3,000.00	\$3,000.00
Dues	\$35.00	\$35.00
Education	\$500.00	\$500.00
Electricity	\$14,500.00	\$14,500.00
Fuel	\$500.00	\$500.00
Equipment	\$500.00	\$500.00
Equipment Rental	\$1.00	\$1.00
Disability Ins.	\$850.00	\$850.00
Health	\$12,000.00	\$13,000.00
Liability	\$1.00	\$1.00
Workers Comp	\$1.00	\$1.00
Maintenance & Repairs	\$285,000.00	\$242,000.00
Misc.	\$1.00	\$1.00
Mileage	\$500.00	\$500.00
NHDES Admin	\$45,800.00	\$45,800.00
NHDES O&M	\$139,000.00	\$139,000.00
NHDES Cap Charges	\$50,600.00	\$50,600.00
NHDES Replacement fund	\$3,650.00	\$15,000.00
office equipment	\$500.00	\$500.00
heat	\$1.00	\$1.00
office expense other	\$1.00	\$1.00
office maintenance	\$1.00	\$1.00
internet access	\$180.00	\$100.00
Office Supplies	\$1,500.00	\$1,500.00
Fica & Medicare	\$6,000.00	\$6,500.00
Retirement	\$7,000.00	\$7,500.00
Payroll	\$75,000.00	\$79,000.00
Printing	\$25.00	\$25.00
Accounting	\$2,750.00	\$2,750.00
Legal Fees	\$500.00	\$500.00
Engineering	\$50,000.00	\$5,000.00
PD Detail	\$750.00	\$750.00
Recording Fee BCRD	\$25.00	\$25.00
Reimbursement to the Town	\$1.00	\$1.00
Building Repairs	\$1.00	\$1.00
Telephones	\$2,000.00	\$2,000.00
Towing	\$1.00	\$1.00
Uncategorized expense	\$1.00	\$1.00
Uniforms	\$1.00	\$1.00
TOTALS	\$707,729.00	\$636,749.00

LONG TERM DEBT OBLIGATIONS
GENERAL OBLIGATION BONDS

ISSUE YEAR	INTEREST RATE	MATURITY DATE	ORIGINAL AMOUNT	PRINCIPAL Balance 12/31/20
2012	3.15%	2036	2,569,750	1,805,000
2020	2.30%	2021	4,700,000	2,497,751
Total Debt:				1,805,000

TRUSTEES OF THE TRUST FUNDS REPORT

Capital Reserve Fund / Trust Fund Name - Franklin Savings Bank	Beg. Balance 1/1/20	Deposits	Withdrawals	Income	Ending Bal. 12/31/2020
Channing & Charlotte Sanborn/Arthur Abbot Scholarship Trust	480.38	0.00	0.00	3.13	483.52
David N Atherton Scholarship Trust	9,132.20	0.00	0.00	59.60	9,191.80
Dennis R Huckins Scholarship Trust	11,971.60	0.00	1,000.00	77.20	11,048.81
Irving C & Katherine M Johnson Scholarship Trust	2,300.76	0.00	0.00	15.01	2,315.77
Ken Reichstein Memorial Scholarship Fund	4.44	0.00	0.00	0.03	4.47
Maranda Leonard Scholarship Trust	1,302.09	0.00	250.00	6.87	1,058.95
Scott R Cheney Scholarship Trust	6,703.53	0.00	800.00	41.10	5,944.63
WRSD Building Renovations and Repairs Capital Reserve	1,716,993.72	0.00	0.00	11,204.93	1,728,198.65
WRSD Bert Southwick Farm Capital Reserve	67,610.83	0.00	0.00	441.22	68,052.05
WRSD Facilities Maintenance Emergency Repairs Capital Reserve	108,995.21	0.00	13,000.00	644.24	96,639.45
WRSD Highland Mountain Recreation Capital Reserve	23,341.34	0.00	0.00	152.32	23,493.66
WRSD Special Education Capital Reserve	140,680.33	0.00	0.00	918.07	141,598.39
WRSD Tennis/Basketball Lighting Capital Reserve	1,393.32	0.00	0.00	9.09	1,402.44
Improving and Maintaining Lakes Capital Reserve	4,403.45	6,000.00	4,892.00	30.65	5,542.10
Lochmere Village District Expendable Trust Capital Reserve	101,151.88	0.00	5,777.21	638.26	96,012.93
Town Recreational Facilities Capital Reserve	30,328.47	0.00	0.00	197.92	30,526.39
Town Tilton-Northfield Island Park Capital Reserve	62,484.17	0.00	0.00	407.77	62,891.94
Town Reassessment Capital Reserve	29,565.52	9,000.00	0.00	193.68	38,759.20
Town Roads, Streets, Bridges, Sidewalks Capital Reserve	124,368.26	94,000.00	74,727.65	749.22	144,389.83
Town Highway Equipment Capital Reserve	51,579.43	35,000.00	5,876.10	316.40	81,019.74
Tilton Senior Center Expendable Trust Fund	0.00	5,000.00	0.00	2.94	5,002.94
New Police Building Fund - Trustees Custodians of Building Donations	0.00	33,935.13	0.00	10.13	33,945.26
Trustee Disbursement Account	2,005.96	17,200.53	17,816.19	29.40	1,419.68
WRTA Maintenance Fund	10,404.21	0.00	0.00	67.90	10,472.10
Subtotal Banking Funds	2,507,201.10	200,135.66	124,139.15	16,217.09	2,599,414.70

Investment Funds – Charter Trust
Subtotal Investment Funds

Bal. 1/1/20	Withdrawals	Deposits	Change in Value	Balance as of 12/31/20
741,140.43	15,401.60	0.00	62,249.92	818,791.95

Trustee of the Trust Funds Total:

Beginning Bal. 12/31/20	Expenditure	Revenue	Ending Bal 12/31/20
12,186.77	0.00	79.53	12,266.30
100,711.86	0.00	23,537.52	124,249.38
11,736.26	0.00	1,035.00	12,771.26
31,575.68	69,231.78	62,352.50	24,696.40
Trustee of the Trust Funds Total:			3,418,206.65

OTHER FUNDS/REVOLVING ACCOUNTS

Other Accounts of Interest

Conservation – Easement Monitoring Fund (Agents = Con Com)	Conservation – Land Use Change Fund (Agents = Con Com)	Parks Commission Revolving Fund (Agents = Parks Commission)	Police Special Detail Revolving Fund (Agents = Board of Selectmen)
12,186.77	100,711.86	11,736.26	31,575.68
0.00	0.00	0.00	69,231.78
79.53	23,537.52	1,035.00	62,352.50
12,266.30	124,249.38	12,771.26	24,696.40

REPORT OF THE TREASURER

(This report has not been audited)

CASH ON HAND - JANUARY 1, 2020 \$2,655,907.59

Received from the Town Clerk	\$	842,877.90
Received from the Tax Collector	\$	13,412,090.62
Received from the Selectmen's Office	\$	1,300,847.13
Received from the Sale of Town Property	\$	75.00
Interest Earned on Accounts	\$	8,221.54
Proceeds of Tax Anticipation Notes	\$	4,200,000.00
Proceeds from Bond Anticipation Notes	\$	2,497,751.12
Re-Deposited Checks / Credit Adjustments	\$	3,299.12
Voided Checks	\$	178,163.63

TOTAL CURRENT REVENUES \$ 22,443,326.06

EXPENDITURES :

Payroll	\$	2,384,072.00
Accounts Payable	\$	6,291,239.81
Payments to School	\$	7,692,745.00
Payments to County	\$	709,769.00
Payments to Fire District	\$	1,430,596.00
Long Term Debt--Principle	\$	108,000.00
Interest on Long Term Debt	\$	88,138.00
Interest on BAN	\$	18,313.00
Payment on TAN	\$	4,200,000.00
Interest on TAN	\$	20,731.00
Refunds, Abatements, Overpayments	\$	28,576.00
Returned Checks / Bank Fees	\$	5,602.75

TOTAL EXPENDITURES \$ 22,977,782.56

CASH ON HAND DECEMBER 31, 2020 \$ 2,121,451.09

Respectfully Submitted,

Sandra Hyslop
Treasurer



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$220,549	\$220,259
4140-4149	Election, Registration, and Vital Statistics	\$133,738	\$134,566
4150-4151	Financial Administration	\$376,592	\$343,169
4152	Revaluation of Property	\$20,000	\$29,546
4153	Legal Expense	\$30,000	\$31,874
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$86,012	\$73,106
4194	General Government Buildings	\$52,535	\$79,342
4195	Cemeteries	\$6,000	\$6,000
4196	Insurance	\$95,144	\$95,144
4197	Advertising and Regional Association	\$3,540	\$3,531
4199	Other General Government	\$0	\$0
General Government Subtotal		\$1,024,110	\$1,016,537
Public Safety			
4210-4214	Police	\$2,173,171	\$2,170,682
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$0	\$0
4240-4249	Building Inspection	\$30,843	\$29,877
4290-4298	Emergency Management	\$2	\$0
4299	Other (Including Communications)	\$37,392	\$37,392
Public Safety Subtotal		\$2,241,408	\$2,237,951
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$517,238	\$487,922
4312	Highways and Streets	\$79,002	\$77,398
4313	Bridges	\$0	\$0
4316	Street Lighting	\$35,360	\$37,705
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$631,600	\$603,025
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$419,040	\$469,404
4324	Solid Waste Disposal	\$150,324	\$212,039
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$569,364	\$681,443



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$25,595	\$24,795
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$92,905	\$94,405
Health Subtotal		\$118,500	\$119,200
Welfare			
4441-4442	Administration and Direct Assistance	\$37,485	\$37,325
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$25,000	\$16,554
Welfare Subtotal		\$62,485	\$53,879
Culture and Recreation			
4520-4529	Parks and Recreation	\$109,996	\$94,760
4550-4559	Library	\$130,000	\$130,000
4583	Patriotic Purposes	\$0	\$0
4589	Other Culture and Recreation	\$23,500	\$13,399
Culture and Recreation Subtotal		\$263,496	\$238,159
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$7,300	\$6,057
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$6,000	\$5,108
Conservation and Development Subtotal		\$13,300	\$11,165
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$104,000	\$104,000
4721	Long Term Bonds and Notes - Interest	\$91,958	\$91,958
4723	Tax Anticipation Notes - Interest	\$21,600	\$16,309
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$217,558	\$212,267



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$350,000	\$514,196
<i>Explanation: Additional expenditures funded through capital reserves in which the board was agent to expend.</i>			
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$194,500	\$49,235
Capital Outlay Subtotal		\$544,500	\$563,431
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$508,533	\$758,919
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$114,000	\$114,000
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$622,533	\$872,919
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$721,026
4932	Taxes Assessed for Village District	\$0	\$1,520,085
4933	Taxes Assessed for Local Education	\$0	\$6,349,531
4934	Taxes Assessed for State Education	\$0	\$1,088,214
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$9,678,856
Total Before Payments to Other Governments		\$6,308,854	\$6,609,976
Plus Payments to Other Governments			\$9,678,856
Plus Commitments to Other Governments from Tax Rate		\$9,678,856	
Less Proprietary/Special Funds		\$508,533	\$758,919
Total General Fund Expenditures		\$15,479,177	\$15,529,913



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$13,531,132
3120	Land Use Change Tax - General Fund	\$0	\$7,690
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$3,486	\$3,486
3186	Payment in Lieu of Taxes	\$4,109	\$8,547
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$64,500	\$71,108
9991	Inventory Penalties	\$8,100	\$0
Taxes Subtotal		\$80,195	\$13,621,963
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$800	\$960
3220	Motor Vehicle Permit Fees	\$675,779	\$763,536
3230	Building Permits	\$52,150	\$62,609
3290	Other Licenses, Permits, and Fees	\$11,874	\$12,862
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$740,603	\$839,967
State Sources			
3351	Municipal Aid/Shared Revenues	\$71,161	\$71,161
3352	Meals and Rooms Tax Distribution	\$186,614	\$186,614
3353	Highway Block Grant	\$65,641	\$65,542
3354	Water Pollution Grant	\$46,896	\$46,896
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$1,441	\$0
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$371,753	\$370,213
Charges for Services			
3401-3406	Income from Departments	\$369,232	\$388,277
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$369,232	\$388,277
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$3,000	\$2,400
3502	Interest on Investments	\$17,800	\$21,926
3503-3509	Other	\$18,500	\$24,834
Miscellaneous Revenues Subtotal		\$39,300	\$49,160



2020
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$508,533	\$492,907
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$187,949
	<i>Explanation: Withdrawals from capital reserves in which the board was agent to expend.</i>		
3916	From Trust and Fiduciary Funds	\$347	\$0
3917	From Conservation Funds	\$0	\$0
	Interfund Operating Transfers In Subtotal	\$508,880	\$680,856
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$194,500	\$0
	Other Financing Sources Subtotal	\$194,500	\$0
	Less Proprietary/Special Funds	\$508,533	\$492,907
	Plus Property Tax Commitment from Tax Rate	\$12,118,111	
	Total General Fund Revenues	\$13,914,041	\$15,457,529



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$2,611,612	\$2,655,908
1030	Investments	\$0	\$0
1080	Tax Receivable	\$516,905	\$577,906
1110	Tax Liens Receivable	\$201,119	\$171,260
1150	Accounts Receivable	\$261,512	\$240,286
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$0	\$129,025
1400	Other Current Assets	\$6,160	\$6,853
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
Current Assets Subtotal		\$3,597,308	\$3,781,238
Current Liabilities			
2020	Warrants and Accounts Payable	\$118,182	\$176,228
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$1,104	\$1,137
2075	Due to School Districts	\$2,702,877	\$2,967,723
2080	Due to Other Funds	\$66,611	\$0
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$0
Current Liabilities Subtotal		\$2,888,774	\$3,145,088
Fund Equity			
2440	Non-spendable Fund Balance	\$1,669	\$6,853
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$0	\$12,993
2530	Unassigned Fund Balance	\$706,865	\$616,304
Fund Equity Subtotal		\$708,534	\$636,150



**2020
MS-535**

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$721,026	\$1,520,085	\$6,349,531	\$1,088,214	\$0	\$13,531,132
Commitment	\$721,026	\$1,520,085	\$6,349,531	\$1,088,214		\$12,118,111
Difference	\$0	\$0	\$0	\$0		\$1,413,021

General Fund Balance Sheet Reconciliation

Total Revenues	\$15,457,529
Total Expenditures	\$15,529,913
Change	(\$72,384)
<hr/>	
Ending Fund Equity	\$636,150
Beginning Fund Equity	\$708,534
Change	(\$72,384)



**2020
MS-535**

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Refinancing Debt ()	\$2,569,750	\$0	Var	2036	\$2,017,000	\$0	\$104,000	\$1,913,000
	\$2,569,750				\$2,017,000	\$0	\$104,000	\$1,913,000

ROBERGE AND COMPANY, P.C.

Certified Public Accountants

Member – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Member – New Hampshire Society of CPA's

P.O. Box 129
Franklin, New Hampshire 03235
Tel (603) 524-6734
jroberge@rcocpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2019, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in total OPEB liability, schedules of proportionate share and contributions of the NHRS net OPEB liability, and schedules of proportionate share and contributions of the net pension liability as listed in the table of contents be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Roberge and Co., P.C.

ROBERGE & COMPANY, P.C.

Franklin, New Hampshire
June 24, 2020

TOWN OF TILTON

Statement of Net Position December 31, 2019

	<u>Primary Government Governmental Activities</u>
ASSETS	
Cash and cash equivalents	\$ 3,815,984
Investments	741,140
Receivables, net	1,121,252
Deposit	6,853
Capital assets:	
Land, improvements, and construction in progress	1,715,044
Other capital assets, net of accumulated depreciation	<u>10,026,239</u>
Total assets	<u>17,426,512</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources related to pensions	431,923
Deferred outflows of resources related to other post employment benefits	<u>23,375</u>
Total deferred outflows of resources	<u>455,298</u>
LIABILITIES	
Accounts payable	216,557
Accrued expenses	(6,612)
Due to other governments	2,967,723
Internal balances due to/from other funds	2,205
Current portion long term debt	132,125
Other liabilities	1,137
Notes payable	1,816,315
Compensated absences	44,579
OPEB Obligation	1,629,981
Net pension liability	<u>4,166,238</u>
Total liabilities	<u>10,970,248</u>
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows of resources related to pensions	381,493
Deferred inflows of resources related to debt refinance	259,688
Deferred inflows of resources related to other post employment benefits	<u>131,468</u>
Total deferred inflows of resources	<u>772,649</u>
NET POSITION	
Net investment in capital assets	9,792,843
Restricted for:	
Special revenue funds	808,771
Capital reserves	308,515
Permanent funds	743,146
Nonmajor funds and other purposes	7,637
Unrestricted	<u>(5,521,999)</u>
Total net position	<u>\$ 6,138,913</u>

TOWN OF TILTON

Statement of Activities Year Ended December 31, 2019

Functions / Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Position
	Expenses	Charges for Services	Operating Grants and Contributions	Primary Government
				Governmental Activities
Governmental activities:				
General government	\$ 1,008,379	\$ 6,193	\$ -	\$ (1,002,186)
Public safety	2,381,705	294,093	-	(2,087,612)
Highways and streets	600,325	5,258	65,542	(529,525)
Sanitation	1,405,300	711,555	46,896	(646,849)
Health	119,200	-	-	(119,200)
Welfare	57,075	-	-	(57,075)
Culture and recreation	238,879	794	-	(238,085)
Conservation	11,165	-	-	(11,165)
Debt service	71,870	-	-	(71,870)
Capital outlay	106,042	-	-	(106,042)
Other financing uses	109,653	-	-	(109,653)
Depreciation (unallocated)	326,400	-	-	(326,400)
Total governmental activities	<u>6,435,993</u>	<u>1,017,893</u>	<u>112,438</u>	<u>(5,305,662)</u>
General revenues:				
Taxes				\$ 3,943,107
Charges, grants, and contributions not restricted to specific purposes:				
Licenses, permits and fees				839,967
State of NH sources				257,775
Miscellaneous revenues				119,101
Other financing sources				<u>114,157</u>
Total general revenues				<u>5,274,107</u>
Change in net position				(31,555)
Net position - beginning (as restated)				<u>6,170,468</u>
Net position - ending				<u>\$ 6,138,913</u>

TOWN CLERK TAX COLLECTOR

Together we can continue to make Tilton an even better place to live!

Town Clerk Tax Collectors Collections

Year	Town Clerks Office	Tax Collectors Office	Total Revenue Collected
2019	\$1,027,266.25	\$13,872,993.45	\$14,900,259.70
2020	\$1,113,983.10	\$13,410,506.99	\$14,524,490.09

Tax

Please know that if you **do not** have the entire amount due, pay what you can. Be mindful that the interest will continue to accrue. If you do not have an escrow account and would like to make monthly prepayments towards the current tax year please include your map, lot and sub lot on your check along with your phone number in (memo area). I only accept prepayments for the current year. I do not accept prepayments for the upcoming year.

Dogs

State Law requires that all dogs must be licensed by April 30th. For your convenience, you can license your dog(s) in February. Renewal letters are mailed to each owner giving you the option to license your dog online, by mail with a self addressed stamped envelope and in person. Many of you know that my office is dog friendly and we love to see your four legged family members. State law requires any dog not licensed by April 30th a civil forfeiture must be processed which carries a heavy fine per dog.

Year	# Dogs Licensed	# Civil Forfeitures	Revenue Collected (includes fines)
2020	788	41	\$7,289.50

Vital Records

158 Vital Record transactions were processed bringing in \$3,440.00 in revenue. Birth, Marriage, Death and Divorce records are available in any Clerk's office in NH. All restricted records requests must have direct and tangible interest in obtaining the record. Unrestricted records are Death, Marriage and Divorce older than 50 years and Birth records older than 100 years.

As always, please contact me with any questions, concerns or suggestions that you may have. I thank you for your confidence in allowing me to serve you for the past 22 years. It has been a pleasure.

Respectfully submitted,



Cynthia D. Reinartz, CNHTCTC

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DUMONT, JOHN P TILTON, NH	DELUCA, ANDREA J TILTON, NH	TILTON	JACKSON	01/02/2020
HAMEL, SHELBY V TILTON, NH	ROEVER, TESSA M TILTON, NH	TILTON	TILTON	02/04/2020
OSGOOD, ALAN L TILTON, NH	PUCCI, ALEXIS A TILTON, NH	TILTON	TILTON	03/13/2020
MARTIN, EVERETT G TILTON, NH	DEARBORN, CAROL A TILTON, NH	TILTON	TILTON	04/20/2020
IVERSON, DUSTIN J TILTON, NH	SULLIVAN, SAMANTHA M TILTON, NH	NORTHFIELD	NORTHFIELD	06/18/2020
BEATTIE, DENNIS A TILTON, NH	ALLEN, CAROL A NORTHFIELD, NH	NORTHFIELD	CONWAY	06/21/2020
SULLIVAN, MATTHEW J TILTON, NH	SMITH, TRISHA M TILTON, NH	TILTON	TILTON	06/26/2020
BEAN III, CHARLES D TILTON, NH	WOODLAND, JAIA K TILTON, NH	NORTHFIELD	MEREDITH	07/18/2020
WRIGHT, TIMOTHY C TILTON, NH	SIROIS, CYNTHIA M TILTON, NH	TILTON	TILTON	08/02/2020
DRINKWINE, DAVID I TILTON, NH	WEBSTER, ROBIN L TILTON, NH	TILTON	BEDFORD	08/08/2020
LANGLOIS, JOSEPH P TILTON, NH	CARON, CHANTAL M TILTON, NH	TILTON	PLYMOUTH	08/11/2020

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BURGESS, DYLAN M TILTON, NH	LILL, REBECCA G TILTON, NH	TILTON	TILTON	08/26/2020
RUMMO, ANTHONY C TILTON, NH	WARE, KIMBERLY A TILTON, NH	TILTON	TILTON	08/29/2020
PETTY, ERICH D TILTON, NH	BEAN, CARRIE DAY T TILTON, NH	TILTON	TILTON	08/29/2020
DOUCET, EDWARD C NORTHFIELD, NH	BELLVILLE, JENNIFER L TILTON, NH	NORTHFIELD	CANTERBURY	08/29/2020
MOORE, JAMES D TILTON, NH	JOHNSON, SARAH M TILTON, NH	NORTHFIELD	PITTSFIELD	09/26/2020
BUXTON, PHILIP J ANTRIM, NH	SALISBURY, COURTNEY M TILTON, NH	TILTON	MILFORD	09/26/2020
MAUZY II, THOMAS R DERRY, NH	MACGREGOR, KAREN L TILTON, NH	WINDHAM	CONCORD	10/10/2020

Total number of records 18

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted,

Cynthia D. Reinartz

Cynthia D. Reinartz
 Town Clerk Tax Collector

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2020-12/31/2020

--TILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LACASSE, THEODORA LYNN	01/02/2020	CONCORD,NH	LACASSE, PHILLIP	LACASSE, CHELSEA
BLEDSOE, FINNEGAN ELIJAH	02/13/2020	CONCORD,NH	BLEDSOE, JAMES	BLEDSOE, AMANDA
BENOIT, JUNIPER IVORY	02/18/2020	LEBANON,NH	BENOIT, FORREST	BENOIT, ANGELICA
BENOIT, ZANDER ALDEN	02/18/2020	LEBANON,NH	BENOIT, FORREST	BENOIT, ANGELICA
DEARBORN, GRIFFIN JAMES	04/23/2020	CONCORD,NH	DEARBORN III, JAMES	THRELFALL, MIRANDA
BLACK, AUTUMN ELAINE	05/01/2020	CONCORD,NH	BLACK, MALIK	SHOREY, ALIZA
ROBERGE, LENNON ROSE	06/07/2020	CONCORD,NH	ROBERGE, MASON	ROBERGE, TAYLOR
HUGHES, EZRA JAMES	06/20/2020	CONCORD,NH		MULLENS, ALAYNA
DUGUAY, AUTUMN ELAINE	09/09/2020	MANCHESTER,NH	DUGUAY, ANDREW	DUGUAY, AMY
MORGAN, DAXX LEIGHTON	10/01/2020	CONCORD,NH	MORGAN, DANIEL	MASON, JENNIFER
DURST, HUNTER MAVERICK	10/08/2020	CONCORD,NH	DURST, SHAWN	HEDBERG, COURTNEY
SWEETSIR, MARSHALL JAMES	10/19/2020	PLYMOUTH,NH	SWEETSIR, JAMES	RICH, ALEXANDRA

Total number of records 12

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted,

Cynthia D. Reinartz

Cynthia D. Reinartz
Town Clerk Tax Collector

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--TILTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HAM, CARLTON C	01/08/2020	CONCORD	HAM, CLAYTON	KIMBALL, ISABELLE	N
COTE JR, GEORGE A	01/08/2020	TILTON	COTE SR, GEORGE	CARRIER, MYRTLE	Y
FAIRCHILD, PETER TALBOT	01/13/2020	TILTON	FAIRCHILD, FREDERICK	COBB, MARGARET	Y
MASTERS, ERNEST OSCAR	01/14/2020	TILTON	MASTERS, ROY	HILL, CORA	Y
CRAY, PATRICIA RUTH	01/21/2020	LACONIA	PROVENCAL, FRED	MARTIN, BLANCHE	N
ZOLMAN, FORREST GERARINE	01/25/2020	TILTON	ZOLMAN, RAY	KENNEDY, VIVIAN	Y
SWEENEY, BARBARA BERNICE	01/30/2020	TILTON	SPRAGUE, ALBERT	GREENLEAF, PATRICIA	N
BARNARD, KARL LINCOLN	01/31/2020	FRANKLIN	BARNARD, BURTON	WYATT, RUTH	Y
VILA, JAMES EDWARD	02/09/2020	TILTON	VILA, ALAN	MCVICAR, JEANNETTE	N
MATHIS, HENRY LEE	02/18/2020	TILTON	MATHIS, NEAL	UNKNOWN, LULA	Y
HUNTER JR, RAYMOND DENNISON	02/21/2020	TILTON	HUNTER, RAYMOND	HARRINGTON, RUTH	Y
ROBICHAUD, PAULINE M	02/21/2020	BOSCAWEN	BELAIR, VICTOR	GRAVISON, IDA	N
KEARNEY, WALTER J	02/23/2020	TILTON	KEARNEY, FRANCIS	NEE, MARGARET	Y
KELSEY, ROBERT DOUGLAS	03/01/2020	TILTON	KELSEY, LAWRENCE	BROWN, MARY	Y
GRIFFIN, RICHARD R	03/04/2020	LACONIA	GRIFFIN, EARL	LARO, MALVINA	Y
PFEIFFER, WILLIAM ANDREW	03/04/2020	TILTON	PFEIFFER, WILLIAM	METRO, MARGARET	Y
SCHWEIGERDT, GERALDINE M	03/05/2020	TILTON	CHAMPAGNE, EDWARD	LEBRECQUE, ALBERTA	Y
CHAMPAGNE, ROGER E	03/07/2020	FRANKLIN	CHAMPAGNE, EDWARD	LABRECQUE, ALBERTA	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CATE SR, WILBUR E	03/07/2020	TILTON	CATE, ERNEST	CHAMBERLAIN, LOUISE	Y
MATTHEWS JR, CHARLES RICHARD	03/09/2020	FRANKLIN	MATTHEWS SR, CHARLES	LAPETE, LINDA	Y
MALLON, PATRICK G	03/15/2020	TILTON	MALLON, PATRICK	WHITE, PRISCILLA	N
JOHNSON, ROBERT ALLEN	03/20/2020	TILTON	JOHNSON, CARL	JOHNSON, HELMI	Y
DESCHENES, JEAN MARIE	03/23/2020	LEBANON	KENT, DAVID	BURNS, MARILYN	N
SPENCER, ANGELA J	03/23/2020	CONCORD	UNGER, CHARLES	ADAMS, KATHERINE	N
ZANG, DORIS CHARLES	03/30/2020	TILTON	CHARLES, MILES	WALDREN, HESTER	Y
CARDOZA, FREDERIC A	04/03/2020	TILTON	CARDOZA, FERDINAND	CHIUVE, MARGARET	Y
ST CYR, GERARD L	04/09/2020	TILTON	ST CYR, GEORGE	MERCIER, ADELLA	Y
LEAVITT, CHARLES HENRY	04/10/2020	TILTON	LEAVITT, CHARLES	BEHRNS, ILMA	Y
LEIGHTON, KATHRYN ANN	04/10/2020	EPSOM	LEIGHTON, GEORGE	SWINGLEHURST, ROSANNA	Y
RAYMOND, MICHAEL JOSEPH	04/18/2020	TILTON	RAYMOND, GORDON	JACKLIN, DOROTHEA	Y
WHITEHOUSE, WILLIAM P	04/25/2020	TILTON	WHITEHOUSE, EDWIN	DYKES, DOROTHY	Y
COTE, CAROLYN F	04/30/2020	TILTON	WIGFIELD, OTIS	KAGARISE, MAUDE	Y
MAYER, GEORGETTE	05/01/2020	FRANKLIN	MAYER, JOHN	TKACH, ANN	N
MANN, DAVID LAURENCE	05/07/2020	TILTON	MANN, LAURENCE	HUTCHINGS, IRENE	Y
MARTIN, CAROL ANN	05/11/2020	TILTON	BEAN, ORMAN	SLIVA, HENDRIKA	N
FECTEAU, SUSANNE	05/21/2020	TILTON	DUPUIS, GERARD	DUMONT, EUGENIA	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--TILTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HOPPE, RAYMOND W	05/22/2020	TILTON	HOPPE, HENRY	SCHULTZ, EMMA	Y
LEROUX, EUGENIE M	05/24/2020	ROCHESTER	BELL, EDWARD	ROGERS, GLADYS	N
PRATTE, ROBERT N	05/31/2020	TILTON	PRATTE, OSCAR	LARIVIERE, EMMA	Y
MISSIAS, KATHERINE	05/31/2020	FRANKLIN	PHILLIPS, FRANK	SCHMITT, CLARISSA	N
BARLOW, JOSEPH SYDNEY	06/03/2020	TILTON	BARLOW, JOSEPH	MITCHELL, SARAH	Y
MCGLOAN, ROBERT JOHN	06/04/2020	TILTON	MCGLOAN, JOHN	HOLMES, ALICE	Y
ROWE, RITA ANNE	06/08/2020	TILTON	MARTIN, WILBUR	PEASLEE, DORA	N
BEAUDOIN, JOHN KIRKWOOD	06/10/2020	MEREDITH	BEAUDOIN, RENE	RAND, ALICE	N
CADORETTE, ROSARIO ARMAND	06/12/2020	TILTON	CADORETTE, ARTHUR	LARIVIERE, EVA	Y
NIGRO, ANTHONY F	06/20/2020	TILTON	NIGRO, DONATO	BELLONE, MARIA	Y
DISPENSA, DEBRA ANN	06/24/2020	TILTON	RAYMOND, GRANVILLE	RADES, DOROTHY	N
MUNT, ANNA JEAN	06/28/2020	TILTON	QUINTAL, JOSEPH	HANCOCK, FLORA	Y
TILTON, JAMES FRANCIS	06/28/2020	TILTON	TILTON, HERMAN	COLLINS, ANNIE	Y
POIRIER, CHRISTOPHER ROBIN	07/05/2020	LACONIA	POIRIER, LOUIS	GODFREY, SHIRLEY	N
KINSON, DONALD FRANCIS	07/25/2020	LACONIA	KINSON, NATHANIEL	HARRIS, ELOISE	Y
ROWE SR, JOHN MURRAY	07/31/2020	TILTON	UNKNOWN, UNKNOWN	MURRAY, DOROTHY	N
SHEFFIELD JR, HAROLD SIDNEY	08/02/2020	TILTON	SHEFFIELD SR, HAROLD	MUNRO, ESTHER	Y
VIANA, FRANCIS PAUL	08/06/2020	TILTON	VIANA, FRANCIS	CHICK, PAULA	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--TILTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LEBLANC, EDWARD PETER	08/10/2020	TILTON	LEBLANC, PETER	MCLAREN, MARJORIE	Y
LINDSLEY, BENJAMIN ROSS	08/18/2020	TILTON	SIMPSON, CECIL	LINDSLEY, CORINNE	Y
SENEY, ALLEN JOSEPH	08/21/2020	TILTON	SENEY, JOSEPH	SULLIVAN, DOROTHY	Y
NEWHALL JR, CHEEVER HERBERT	08/31/2020	TILTON	NEWHALL SR, CHEEVER	GREEN, EVELYN	Y
COX, DONALD HERBERT	09/09/2020	TILTON	COX, HERBERT	GOSS, LILLIAN	Y
DUMONT SR, ROBERT JAMES	09/12/2020	FRANKLIN	DUMONT, FRANK	SHUTTS, EMMA	Y
HATHAWAY, NATHAN ROLAND	09/14/2020	HENNIKER	HATHAWAY, MARK	GRACE, TRACY	N
SELLEW, LOIS CATHERINE	09/18/2020	TILTON	TEDESCO, JOHN	BARSANO, ROSE	N
LAMBERT, GEORGE H	09/24/2020	TILTON	LAMBERT, LOUIS	PLOURDE, LOUISE	Y
YOUNG, NATALIE	10/10/2020	MANCHESTER	PEZZA, DOMENICO	CRUTALE, FILOMENA	N
LUCIER, DONALD B	10/11/2020	TILTON	LUCIER, VALMORE	CYR, MARIA	Y
LAVALLEY, STUART PAUL	10/13/2020	TILTON	LAVALLEY, ERNEST	DAIGNEAU, OLIVE	N
PIERCE, WALTER OTIS	10/17/2020	TILTON	PIERCE, WALTER	WATTERSON, CATHERINE	Y
TRYON, NANCY JEAN	10/21/2020	TILTON	SULLIVAN, JOHN	WARNER, GRACE	N
BARONE, JOSEPH A	11/07/2020	TILTON	BARONE, JOSEPH	MACIERELLO, ANGELINA	N
STURGIS, DANIEL THEODORE	11/15/2020	TILTON	STURGIS, FRANK	GRISKA, ANNA	Y
CARON, NORMAND WARREN	11/16/2020	TILTON	CARON, LUCIEN	LEMIRE, BEATRICE	Y
OPPENHEIMER, MARTIN	11/16/2020	TILTON	OPPENHEIMER, FELIX	STERNBERG, ELSE	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MARTIN, DIANA LOUISE	11/17/2020	LACONIA	WATSON JR, FREELON	GRIFFIN, MILDRED	N
BARBER, LINDA JEAN	11/18/2020	TILTON	BARBER, ROGER	SODEN, MARION	N
WILLIAMSON, ROBERT DAVID	11/25/2020	TILTON	WILLIAMSON, CHARLES	COULAHAN, GRACE	Y
DEROY, JOHN W	11/26/2020	LACONIA	DEROY, RICHARD	BELANGER, FLORENCE	Y
DEAN, LOUISE P	11/27/2020	TILTON	PELLEGRINI, LUIGI	COBB, NORA	Y
POIRIER, BERTRAND ROGER	11/29/2020	TILTON	POIRIER, RALPH	GAGNON, ANDREA	Y
GAUTHIER, DONALD R	12/01/2020	TILTON	GAUTHIER, ALBERT	DUHAIME, ELLA	Y
QUIMBY, FRANK ERNEST	12/01/2020	TILTON	QUIMBY, MYRON	COLBURN, CHARLOTTE	Y
NALL, STELLA	12/01/2020	LACONIA	POULOS, MICHAEL	MARIOLES, OLGA	Y
BULLERWELL, THOMAS DAVID	12/02/2020	LACONIA	BULLERWELL, HARRIS	ATWOOD, ETHEL	Y
MASTIN JR, HAROLD ALLEN	12/02/2020	TILTON	MASTIN SR, HAROLD	DUMAIS, FLORA	Y
GALLI, NANCY C	12/05/2020	TILTON	SCHWOYER, PAUL	MILLS, MARY	Y
O'BRIEN JR, THOMAS A	12/05/2020	LACONIA	O'BRIEN SR, THOMAS	JONES, MARGARET	Y
METZGER, GERALD CURTIS	12/06/2020	TILTON	METZGER, GEORGE	MORSE, PEARL	Y
ELICK, HARVEY LAWRENCE	12/07/2020	TILTON	ELICK, SANFORD	MISKIN, ROSE	Y
COLBY JR, LEROY ALLEN	12/07/2020	TILTON	COLBY SR, LEROY	SISTER, MILDRED	Y
PELLETIER, TED A	12/07/2020	TILTON	PELLETIER, AMEDEE	HEBERT, NELIDA	Y
RIOUX, ROLAND A	12/08/2020	TILTON	RIOUX, WILFRED	MAROIS, MELINA	Y

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--TILTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DUKETTE, WILLIAM G	12/08/2020	TILTON	DUKETTE, GEORGE	TOWLE, MARY	Y
DEGELMANN, GEORGE E	12/09/2020	LACONIA	DEGELMANN, JOHN	KUHN, ALBERTA	Y
SULLIVAN, JACQUELINE L	12/11/2020	TILTON	CARTER, WINSTON	NADEAU, ROSE	N
AUDETT, PHILIP JOHN	12/13/2020	TILTON	AUDETT, EDWARD	DENONCOURT, LUCILLE	Y
MARCOOT, MARIA MICHELE	12/20/2020	LACONIA	CAMERA, LOUIS	KEENE, ERNESTINE	N
BICKFORD, JANET DORIS	12/21/2020	MANCHESTER	FIELDS, BENJAMIN	ALLEN, DORIS	Y
LAVALLEE, LUCIEN CHARLEMAGNE	12/25/2020	TILTON	LAVALLEE, GEORGE	UNKNOWN, UNKNOWN	Y
BARRETT, AUGUSTINE RICHARD	12/29/2020	LACONIA	BARRETT, JOSEPH	JARDINE, LOUIZA	Y
JAKUBEC, ROBERT PAUL	12/30/2020	LACONIA	JAKUBEC, PAUL	DIVOLLA, HELEN	N

Total number of records 99

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted,

Cynthia D. Reinartz

Cynthia D. Reinartz
Town Clerk Tax Collector

**2020 TAX RATE CALCULATION
DEPARTMENT OF REVENUE ADMINISTRATION**

TOWN

Gross Appropriations	10,770,740		
Less: Revenues	(7,108,052)		
Less: Voted Fund Balance	-		
Add: Overlay	26,945		
War Service Credits	105,500		
Net Town Appropriation	3,795,133		TOWN RATE
Approved Town Tax Effort		3,795,133	\$ 6.00

LOCAL EDUCATION PORTION

Regional School Apportionment	8,752,185		
Less: Education Grant	(1,628,956)		LOCAL
Locally Retained State Education Tax	(1,116,613)		SCHOOL RATE
Approved School Tax Effort		6,006,616	\$ 9.49

STATE EDUCATION PORTION

Locally Retained State Education Tax		1,116,613	STATE SCHOOL RATE \$ 1.86
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COUNTY PORTION

Due to County		709,769	COUNTY RATE \$ 1.12
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TN FIRE DISTRICT

Commitment		1,430,596	TNFD RATE \$ 2.26
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Total Property Taxes Assessed	11,628,131		
Less: War Service Credits	(105,500)		
Add: TN Fire District Commitment	1,430,596		TOTAL RATE
Total Property Tax Commitment		12,953,227	\$ 20.73

Total Net Assessment with Utilities	630,007,168
Total Net Assessment without Utilities	598,861,468

Prior Year Comparison	2019	2020	Change from 2019	% Change
Town	3,817,664	3,795,133	(22,531)	-0.6%
Local School	5,757,074	6,006,616	249,542	4.3%
State School	1,095,825	1,116,613	20,788	1.9%
County	721,523	709,769	(11,754)	-1.6%
Fire	1,292,542	1,430,596	138,054	10.7%
Total	12,684,628	13,058,727	374,099	2.9%

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2020**

LAND & BUILDINGS	Number Of Acres	Assessed Valuation
Land		
Current Use	3,286.11	\$357,255
Discretionary Easement	137.63	\$410,413
Residential Land	1,827.42	\$88,947,600
Commercial/Industrial Land	951.85	\$99,443,800
Total of Taxable Land	6,203.01	\$189,159,068
Tax Exempt and Non-Taxable Land	501.58	\$8,153,200
Buildings		
Residential		\$193,723,300
Manufactured Housing		\$17,898,300
Commercial/Industrial		\$200,204,600
Total of Taxable Buildings		\$411,826,200
Tax Exempt & Non-Taxable Buildings		\$52,471,500
PUBLIC UTILITIES		\$34,145,700
VALUATION BEFORE EXEMPTIONS	Amount	Number
Certain Disabled Veterans		0
Improvements to Assist Disabled Veterans		0
School Dining/Dormitory/Kitchen Exemptions		1
MODIFIED ASSESSED VALUATION	Amount	Number
Blind Exemptions (RSA 72:37)	\$45,000	2
Elderly Exemptions (RSA 72:339 a & b)		26
Disabled Exemptions (RSA 72:37 b)	\$50,000	6
TOTAL EXEMPTIONS		\$1,973,800

NET VALUATION FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX	\$633,007,168
Less Public Utilities	\$34,145,700
NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX	\$598,861,468

UTILITY SUMMARY

PSNH DBA Eversource Energy	Electric	\$15,171,800
Clement Dam Hydroelectric LLC	Water	\$3,376,400
Liberty Utilities (EnergyNorthNaturalGas)	Natural Gas	\$14,938,300
Pennichuck East Utility Inc.	Water	\$632,400
Liberty Utilities (GraniteStateElectric)Corp	Electric	\$14,500
New Hampshire Electric Coop	Electric	\$12,300
TOTAL OF ALL UTILITIES		\$34,145,700

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2020**

TAX CREDITS SUMMARY

	Amount	Number	Amount
Veterans' Tax Credit	500	169	\$84,500
Surviving Spouse	2,000	0	\$0
Service Connected Disability	2,000	7	\$14,000
All Veterans Tax Credit	500	14	\$7,000
TOTAL WAR SERVICE CREDITS		190	\$105,500

ELDERLY EXEMPTION REPORT

	Amount	Number	Total Exemption
Age 65-74	\$50,000	4	\$81,500
75-79	\$80,000	9	\$449,100
80 +	\$125,000	13	\$1,159,400
TOTAL ELDERLY EXEMPTION		26	\$1,690,000

Disabled & Elderly Exemption	Income Limit	Asset Limit
Single	\$26,000	\$70,000
Married	\$34,000	\$70,000

CURRENT USE REPORT

	Acres	Assessed Valuation
Farm Land	509.29	\$185,746
Forest Land	2,052.82	\$145,662
Forest Land with Stewardship	563.69	\$22,269
Unproductive Land	9.92	\$189
Wetland	150.39	\$3,389
TOTAL LAND IN CURRENT USE	3,286.11	\$357,255

Receiving 20% Recreational Adjustment (Acres)	786.18
Total Number of Owners in Current Use	90
Total Number of Parcels in Current Use	146

LAND USE CHANGE TAX (100% to Conservation Fund)

Gross Monies Received	\$0
PAYMENT IN LIEU OF TAXES (NHDES/LOCHMERE DAM)	\$4,275

DISCRETIONARY EASEMENTS

	Assessed Valuation
Discretionary Easements Golf Course	137.63 \$410,413

FY '20-'21 Winnisquam Regional Cooperative Apportionment

70% ADM (Average Daily Membership), 30% on Equalized Valuation

Budget (MS22 & MS 24)	29,732,801
Less Local Revenue & Credits (MS24)	(4,927,173)
Total to Apportion	24,805,628
Plus Town Specific MS24 Revenue	966
Current Expenses to Apportion	24,806,594

	EE Retained Tax	EE Grant	Total State Aid
Northfield	694,226	5,115,006	5,809,232
Sanbornton	1,008,010	581,252	1,589,262
Tilton	1,116,613	1,628,956	2,745,569
Total	2,818,849	7,325,214	10,144,063

ADM FY 18-19					
	As Reported 2018	ADM %	2018 Equal Val	Eq Val %	Combined % for Current Exp
Northfield	630.01	0.439405	369,255,187	0.2466086	0.381566
Sanbornton	327.50	0.228417	527,491,542	0.3522874	0.265578
Tilton	476.27	0.332178	600,586,217	0.0411040	0.352856
Total	1,433.78	1.0000000	1,497,332,946	1.0000000	1.000000

	Current Expenditures Rate	Apportioned	Less M24 Town Specific	Less Final State Aid	Local Tax Assessment
Northfield	0.381566	9,465,355	-	5,809,232	3,656,123
Sanbornton	0.265578	6,588,088	-	1,589,262	4,998,826
Tilton	0.352856	8,753,151	966	2,745,569	6,006,616
Total	1.0000000	24,806,594	966	10,144,063	14,661,565

Final State Aid & Local Assessment = Total Apportionment MS24 24,805,628

2020 Tilton-Northfield Fire District Apportionment

NH Department of Revenue Administration

(Formula uses prior year valuations for apportionment)

	2019 Net Valuation	2019 Equalization Ratio	100% Value	% of Total Value	Net Assessment
Tilton	620,442,767	99.3%	624,816,482	61.5537%	1,427,955
Northfield	344,208,732	88.2%	390,259,333	38.4463%	891,899
	964,651,499		1,015,075,816	100%	2,319,854

Net District Assessment 2,319,854

Schedule of Town Owned Property 2020

Map	Lot	#	Street Name		Acres	Value Building	Value Features	Value Land	Value Total
000R05	7		SIMMONS COURT		2.50	0	0	60,600	60,600
000R09	54	11	GRANGE ROAD	Senior Center	0.28	171,300	7,100	45,300	223,700
000R17	20	101	HIGH STREET	Buffalo Park	57.00	0	0	180,300	180,300
000R21	15		WOLF ROAD		5.79	0	0	181,300	181,300
000R23	5		SANBORN ROAD	Football field	4.59	0	15,100	99,200	114,300
000R26	70-B	130	CLARK ROAD		1.33	0	0	69,300	69,300
000R26	70	581	W MAIN STREET	Highway Garage	6.19	299,600	83,600	378,400	761,000
000U03	47		ASHUELOT DRIVE		0.28	0	0	24,800	24,800
000U04	5	179	E MAIN STREET	Police Station	0.95	280,200	6,000	126,700	412,900
000U04	71	180	E MAIN STREET	Salmon Run	0.80	0	0	133,400	133,400
000U04	72	190	E MAIN STREET	Salmon Run	0.94	0	0	64,000	64,000
000U05	50		ACADEMY STREET		0.03	0	0	4,200	4,200
000U05	40		CENTER STREET	Parking Lot	0.08	0	4,300	36,200	40,500
000U05	42		CENTER STREET	Parking Lot	0.19	0	9,900	45,100	55,000
000U05	44		CENTER STREET	Parking Lot	0.27	0	13,900	52,500	66,400
000U05	1		E MAIN STREET		0.10	0	0	8,700	8,700
000U05	1-A		E MAIN STREET		0.10	0	0	8,700	8,700
000U05	2		E MAIN STREET		0.09	0	0	8,500	8,500
000U05	21		MAIN STREET	Parking Lot	0.30	0	13,600	53,600	67,200
000U05	24	304	MAIN STREET	Vest Pocket Park	0.12	0	6,800	35,600	42,400
000U05	113	257	MAIN STREET	Town Hall	0.06	631,000	24,700	36,100	691,800
000U05	117	6	MECHANIC STREET	Parking Lot	0.08	0	3,100	28,900	32,000
000U05	120		MECHANIC STREET		0.12	0	0	28,600	28,600
000U05	52		PROSPECT STREET	Parking Lot	0.11	0	0	4,600	4,600
000U06	3	336	W MAIN STREET	Riverfront Park	1.57	0	120,600	182,300	302,900
000U06	4	336	W MAIN STREET	Vacant Land	0.38	0	0	42,600	42,600
000U06	20		W MAIN STREET	Statue	0.19	0	0	9,700	9,700
000U07	9-1		HIGH STREET		0.39	0	0	49,000	49,000
000U07	24-A	25	HIGHLAND AVENUE		0.28	0	0	41,900	41,900
000U07	41-A		SCHOOL STREET		2.90	0	0	16,100	16,100
Total					88	1,382,100	308,700	2,056,200	3,746,400



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name	Last Name	
<input type="text" value="CYNTHIA"/>	<input type="text" value="REINARTZ"/>	
Street No.	Street Name	Phone Number
<input type="text" value="257"/>	<input type="text" value="MAIN STREET"/>	<input type="text" value="286-4425"/>
Email (optional)		
<input type="text" value="TCTC@TILTONNH.ORG"/>		



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110	\$576,375.94			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$1,530.00			
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189	\$19,247.37			
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2019	Prior Levies
Property Taxes	3110	\$12,958,103.00	\$7,556.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$33,590.00		
Yield Taxes	3185	\$575.54		
Excavation Tax	3187			
Other Taxes	3189	\$28,154.58		

Overpayment Refunds	Account	Levy for Year of this Report	2019	2018	2017
Property Taxes	3110	\$54,315.97			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,432.99	\$21,559.11		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$13,079,172.08	\$626,268.42	\$0.00	\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$12,557,788.18	\$437,880.37		
Resident Taxes				
Land Use Change Taxes	\$21,350.00	\$1,530.00		
Yield Taxes	\$575.54			
Interest (Include Lien Conversion)	\$4,362.99	\$17,861.36		
Penalties	\$70.00	\$3,697.75		
Excavation Tax				
Other Taxes	\$10,456.76	\$12,782.49		
Conversion to Lien (Principal Only)		\$148,635.57		
<input style="width: 300px;" type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$24,138.36	\$3,073.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes		\$807.88		
<input style="width: 300px;" type="text"/>				
Current Levy Deeded	\$2,465.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$428,027.43			
Resident Taxes				
Land Use Change Taxes	\$12,240.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$17,597.82			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$13,079,172.08	\$626,268.42	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$457,965.25
Total Unredeemed Liens (Account #1110 - All Years)	\$136,392.30



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$94,551.58	\$57,461.51
Liens Executed During Fiscal Year		\$159,152.76		
Interest & Costs Collected (After Lien Execution)		\$2,464.58	\$10,371.91	\$20,305.45
Total Debits	\$0.00	\$161,617.34	\$104,923.49	\$77,766.96

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$67,493.80	\$39,657.85	\$53,222.39
Interest & Costs Collected (After Lien Execution) #3190		\$2,464.58	\$10,371.91	\$20,305.45
Abatements of Unredeemed Liens		\$556.52		
Liens Deeded to Municipality		\$5,246.80	\$4,357.07	\$4,239.12
Unredeemed Liens Balance - End of Year #1110		\$85,855.64	\$50,536.66	
Total Credits	\$0.00	\$161,617.34	\$104,923.49	\$77,766.96

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$457,965.25
Total Unredeemed Liens (Account #1110 - All Years)	\$136,392.30



TILTON (451)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Cynthia

Preparer's Last Name

Reinartz

Date

Jan 5, 2021

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cynthia Reinartz

Preparer's Signature and Title

Tilton Police Department

In 2020 the Tilton Police Department, like many agencies in New Hampshire and across the country, had an extremely challenging year due to the COVID Pandemic. We had to make many adjustments in how we handled calls for service, particularly with arrests and our day to day operations in order to keep the staff and public safe. This included handling more calls for service over the phone, doing some business by appointment only and limiting visitors into our lobby. With all the changes and challenges our staff faced in 2020, they continued providing the community with the same level of professional services as any year, only in a different manner.

Also, during the first half of the year vehicle traffic was reduced and certain types of calls were down as a result, such as traffic collisions. Officers used the additional free time to increase high visibility and directed patrols around town. However, summer activity saw a sharp increase in calls which lasted into the fall. Overall, even though we experienced less activity at the beginning of the year due to the pandemic, Patrol still handled 18,705 calls for service, an increase from 2019 when they handled 16,754 calls for service.

Some positive changes to note in 2020 include Officer Elizabeth “Liz” Murray taking over as the new School Resource Officer at Winnisquam Regional High School and Middle School. She is already doing a great job building strong relationships with the students and staff. Along with Officer Murray, Patrol Officers also took on new roles by attending more community meetings with organizations such as the Tilton Northfield Rotary Club to help them plan more community events. Officer Abe Gilman worked throughout the year to update parking plans for the municipal lots and village district streets. It is an ongoing process to maximize the amount of parking we have for the downtown businesses and residents and I know working with the town and downtown businesses, he will continue to improve the plan each year. Also our department began a new partnership with the Great Tilton Area Family Resource Center with a new ACERT Program which will provide children resources if they have experienced an adverse childhood experience in their life. In 2020, Investigations and Prosecution had a very challenging year with the pandemic. Drug Investigations either increased or stayed steady throughout the year. The courts however, closed for a period of time and then reopened with a virtual model to safely handle all the day to day hearings and trial needs throughout the summer. Grand Jury indictments were postponed until the fall, which would have typically occurred each month. This brief shutdown created a backlog of cases at court, making it difficult to prosecute cases quickly and bring them to a close for the victims. Dispatch Communications continued our program called “Cops and Caregivers” where seniors can opt in to receive a daily well-being phone call from a friendly dispatcher to say hi and make sure they were well. Now in its second year, the program is going very well and we encourage senior residents to take advantage of the daily call program by contacting our dispatch center to get signed up.

At the 2020 Town Meeting we were finally approved to move forward on a new Police Station located at 45 Sanborn Road. My staff and I would like to sincerely thank all the residents and elected officials who supported us with the new station project and helped make it a reality. There have been several Police Building Committees since

2006 and I know many of you have donated countless hours of your time to them. We would like to especially thank the most recent Police Building Committee and Chair, Kevin LaChapelle for doing a great job. Thanks to your dedication and hard work last year, the town now has a modern new Police facility which brings the department into the 21st century and will last for many years as the town grows and changes.

Lastly, in December of 2007, I learned I would be the new Chief of Police for Tilton and formed several goals for the department when I began. I wanted us to be much more involved in community, taking part in all community events and creating new ones for families. I wanted all the residents and businesses to feel like we were part of the team that makes Tilton a great place to live and work. Over the years we created many new events including Movies in the Park, Cruise Night Fundraisers at Tilt'n Diner, Cram a Cruiser to benefit Every Child is Ours, and the TNS Toy Drives at Walmart. Another important goal I had was to bring the absolute best training available to the Tilton Police Department and give them the tools they would need to solve even the largest cases. This would give them the ability to always provide you with the most professional police service possible.

Over the years, I really feel we have accomplished all the goals I set for the department and I am extremely proud of all the great work my team at Tilton PD has done. I am confident that all our community partners know we will always be there for any community need or event. The Tilton Police Department has developed a reputation over the years as an agency that is committed to solving and prosecuting every case possible. As a result of the outstanding tools and training they have gotten along with successfully solving and prosecuting a high number of cases, many other Law Enforcement agencies frequently reach out to Tilton Police for assistance. Our department has grown to become a resource to others all over New Hampshire and the United States.

Lastly, in 2021 as I begin my 14th year as your Chief of Police and my 39th year in Law Enforcement it is hard to believe how quickly the years have passed since coming to Tilton. It was this year that I knew I would retire from Tilton and begin my next career chapter. I also hope to spend a little more time with family and friends. My final goal before I retired from Tilton was to help get my staff the desperately needed new Police station so they can perform their job safely and that goal was completed this year. I feel blessed to have achieved all my goals and make so many great friends in Tilton over the years. As I pass the torch to the next person who will be selected as your next Chief of Police, I feel confident that I am leaving you with a great team of dedicated men and women who will continue to provide the residents and businesses with the absolute best Police service.

I would like to thank all of you who have supported me and been there for me over the years. Tilton will always have a special place in my heart and I will always be there for you if any of you need me.

Sincerely yours,



Chief Bob Cormier

Police Department Selected Statistics

Tilton Dispatched CFS	18,706
Belknap County CFS	6,268
Offense Reports	657
Felony Investigations	248
Property Crimes	87
Property Checks	5,672
Cops and Caregivers	619
Crimes Against Person	90
Arrests	365
Alcohol Related Offenses	40
Drug Related Offenses	78
Forgery/Fraud	23
Burglary Calls	20
Theft	361
Citations/Warnings	2,207
MV Accident Collisions	405
Civil Matters/Paperwork Service	287
Parking Complaints/Violations	656
Animal Calls/Complaints	202
Overdoses	10
Alarms	373
Lockouts	171
Directed Patrols	1,069

CFS is an abbreviation of "Calls for Service"

Police Income (unaudited)

Parking Permits, Violations	4,750
Polygraph Exams	1,750
Pistol Reports, Permits, Fines	2,334
Court/Prosecutor Revenue	14,048
School Resource Officer	51,002
Grants/Donations	51,683
Total	125,567

Police Detail Fund (unaudited)

Revenue	62,353
Expense	
Personnel Costs	44,533
Vehicle payments	24,699
Net Income	-6,879
Beginning Balance	31,576
2020 Net Income	-6,879
Ending Balance	24,696

Personnel costs include wages, taxes and retirement

Vehicle payments included the payoff of the 2017B Cruiser

2021 ANNUAL SPRING & FALL CLEAN UP TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF

The Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on the following dates and items that will be accepted:

SPRING CLEAN UP DATES

April 21 - 23th from 9:00 am to 3:30 pm
Sat. April 24th from 8:30 am to 4:00 pm

FALL CLEAN UP DATES

Oct. 13 - 15th from 9:00 am to 3:30 pm
Sat. Oct. 16th from 8:30 am to 4:00 pm

- **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheet rock, asphalt shingles, pressure treated wood
- **APPLIANCES:** stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- **METAL:** clean metal only - must be free of any wood or plastic
- **TIRES:** Must be off the rims and up to 20" maximum diameter - maximum of 4 tires per household only
- **PROPANE TANKS:** 1 pound to 60 pounds cylinders only.
- **BATTERIES:** car or truck
- **TELEVISIONS:** no size limit, maximum of 4 televisions
- **COMPUTERS:** keyboards, CPU units, monitors, fax machine and smaller copiers.

ITEMS THAT ARE NOT ALLOWED: HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS

Vehicles using the facility **MUST** display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this **SPRING & FALL CLEAN UP**. Any questions please call Kevin Duval, Public Works Director at 286-4721, or Town Hall at 286-4521 ext 100

SPRING & FALL BRUSH AND LEAF DROP OFF

Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off.

Please call the Public Works department for a current schedule of drop off days.

Department of Public Works

2020 will stay in our thoughts for many years to come. We were faced with many challenges. The Pandemic tested our ability to overcome and adapt. I am proud to say that the DPW crew has avoided the health issues generated by the Pandemic. The adjustments that were made allowed us to provide the highest level of service to the town of Tilton. One example of the changes that were made was restructuring amnesty week at the transfer station. We were able to hold the biannual event with minimal inconvenience to the residents. We were also able to complete the paving project on Cedar St, Pine St, Highland Ave and Linden Ave. We postponed other projects that were scheduled due to the uncertainty of total affects of the Pandemic.

I would like to mention that we added one crew member to our team. This additional team member will ensure the department's ability to provide quality service to the town of Tilton as it continues to grow and prosper.

The fleet of trucks and equipment are in good working condition. We will continue to maintain and monitor the condition of our fleet to ensure many years of service.

We encourage the residents and businesses to contact us directly with any concerns they may have. We look forward to providing the highest level of service to the Town of Tilton and its taxpayers.

In closing, I would like to say thank you to my team for their hard work throughout this difficult year. I would also like to say thank you to the residents of Tilton for their patience and understanding throughout this difficult year.

Sincerely,

Kevin D Duval, Director of Public Works

Household Hazardous Waste Collections

*****Collection Sites have not been confirmed and subject to change**

For questions, contact Lakes Region Planning Commission at 279-8171 lakesrpc.org

July 31st - 8:30am - Noon

Belmont Fire Station
Franklin DPW Garage
Gilford DPW Garage
*Meredith 17 Jenness Hill Road

August 7th- 8:30am - Noon

* Bristol Newfound Memorial High School
Laconia DPW
Moultonborough Hwy Garage
*Ossipee 55 Main Street

Human Service Department

Tilton's Human Service Department experienced a drastic increase in various inquiries and applications in 2020. Many residents were looking for direction on how to navigate the new reality they found themselves trying to survive, in 2020. Early Spring 2020 – the world changed. You or your neighbors who were economically, socially, or medically vulnerable may have suffered a significant loss, this loss could be in the form of employment, or a precious family member, or simply the luxury of enjoying a pizza in a restaurant without a mask- the world changed. This department "Human Services" is the one people turn to for assistance when the safety net they rely upon has frayed, become tangled or torn. Suddenly in 2020, it was as if these safety nets were all sliced simultaneously.

General Assistance (Town Welfare) is assistance granted to residents from local tax dollars. As I have noted in previous years the state (in theory) does not downshift costs to the town; individuals should not be in the practice of requiring Town, State, or Federal Assistance to meet basic needs. Town Welfare is mandated by NH state statute to provide shelter or housing to people who are homeless in their municipality. In 2020, housing prices- basic shelter costs have exploded; basic needs were in real demand. People were stockpiling toilet paper or Lysol and sanitizing wipes, yet paychecks were being replaced by unemployment checks. This year we have had our client caseload grow exponentially. Previously or pre-pandemic the "normal" baseline of clients consisted of families dealing with economic insecurity due to health issues, then add in the pandemic, with its spider web of impact and you have created the perfect storm for demand for increased dependency on Human Services. This past year we have encountered more homeless cases in one year, than I have collectively encountered in the 24 years working for this Town. This fact alone is astounding.

Partner agencies have kept the Town afloat and collectively we have been able to meet the exhaustive demand for services. We even have partner agencies providing the Welfare Director office space to meet with Town Welfare Clients to allow for social distancing and confidentiality. Homeless clients are they most challenging clientele to serve adequately. The barriers these individuals' faces are infinite. Juggling the needs of the client, while traversing the disconnected maze of State services takes commitment, patience, persistence, and coordination- qualities that most individuals who find themselves homeless are in short supply of. The Law mandates that we provide for the basic needs of our residents, and that includes shelter. Statewide on any given day this past year, it was difficult if not impossible to find a "shelter bed", for an individual let alone a family, in these cases we have had to utilize hotel rooms to keep people from sleeping in cars at the Park-n-ride. This summer we even had to resort to campgrounds to shelter some applicants. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of the Welfare Director.

We were faced daily with the harsh reality that 2020 was an incredibly unique and challenging year, this was a year of survival, caring, collaboration and planning. The Tilton community is enriched and benefits greatly by the assistance provided from local churches and community organizations, and in particular The Tilton Area Family

Resource Center. This past holiday season the Welfare Administrator worked to coordinate the applications for the Thanksgiving and Christmas Food Baskets, as well as the Tilton Northfield Sanbornton Christmas Fund. This effort brings joy, happiness, clothing, and warmth to many in our community, economically it sustains many families and alleviates additional financial burdens to the local Towns, including Tilton.

With the on-going vulnerability of the virus, and its corresponding impact on employment, health, education, and welfare this office will continue to be nimble to serve the evolving community needs, which unfortunately includes an increasingly transient homeless population. We shall strive to keep to a minimum our direct expenses and continue to cultivate relationships with partner agencies to share the economic burden. Fortunately, taxpayers in Tilton have always understood that we have a statutory and moral responsibility to serve our residents. In 2021 we anticipate providing fiscally conservative yet socially responsible support or assistance: to the vulnerable, sick, needy, and the working poor in Tilton. The total expended on behalf of Tilton residents through General Assistance by the Tilton Human Service Department in 2020 did not exceed \$21000- many of those expenditures were for services to those struggling with homelessness.

As we begin a New Year, I do have hope that 2021 will be better for all. The Tilton Community is collectively weathering this implausible storm and gaining strength, knowledge, and added expertise into new resources or avenues to assist all those who seek aid. Tilton will preserve and prosper. I wish you good health, peace, and happiness in the New Year. Thank you to all our partners, and friends who have generously assisted or supported us in serving our clientele.

Respectfully submitted:

Heather D. Thibodeau, M.Ed.,
Welfare Director

Building Inspector's Report

With the COVID epidemic impacting many businesses throughout 2020, Construction continued to be very active with new construction as well as improvements to residential and commercial properties. The Department would like to thank all the businesses and residents for their cooperation during these challenging times. We look forward to a productive and safe 2021.

2020 Building Stats

NEW STRUCTURES		MANUFACTURED (Mobile Homes)	
Commercial	1	New	7
Residential (New Homes)	24	Removed	1
ADDITIONS & ALTERATIONS		PERMITS ISSUED	
Residential	79	Electrical	63
Commercial	12	Plumbing	27
Demolitions (Structures)	11	Signs	16

TOTAL PERMITS ISSUED **241**
TOTAL FEES COLLECTED **\$ 65,176**

Respectfully Submitted,
Al LaPlante, Code Enforcement Officer
code@tiltonnh.org

Conservation Commission Report

The mission of the Tilton Conservation Commission states that: “The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton’s natural resources.”

Despite the restrictions of the pandemic, the Tilton Conservation Commission met (in person and remotely) thirteen times, during the year in 2020. Members reviewed proposed projects dealing with wetlands, soils, and other natural resources. They asked questions and offered input as part of their responsibility to the community.

The TCC also approved capital reserve funding for milfoil eradication as requested by the Winnisquam Watershed Network and the Silver Lake Association. Almost one hundred gallons of milfoil were removed from Silver Lake, while the Winnisquam Watershed Network contracted for a chemical treatment to remove the invasive in Lake Winnisquam. Both associations indicated that there was a reduction in the amount of milfoil as a result. It is anticipated that both groups will be planning for additional milfoil removal activity in 2021.

The TCC was able to complete the process of having the 1911 Tilton map digitalized, conserved, protected, and framed thanks to the State of NH’s Moose Plate Grant Program which provided the funding. Currently, the map is hanging on the first floor of Town Hall thanks to the efforts of Kevin Duval.

A concern about loon deaths in local waters has led to a plan being spearheaded by a member of the commission to partner with other conservation commissions and local environmental groups to develop guidelines for monofilament fishing line recycling. This will be a continuing project next year.

The Tilton Conservation Commission, in trying to protect the town’s natural resources, reviews and comments on any project in town that impacts wetlands, whether small or large. We review “Dredge and Fill” applications that are submitted in a timely manner and have the prerogative to comment to NHDES, and other town boards. We are not an enforcement commission, so if anyone notices suspicious activity in a wetland, they are encouraged to immediately report it to the town’s code enforcement officer, Albert LaPlante, at 286-4521 Ext. 106 code@tiltonnh.org or to fill out a complaint on the Town’s website, or one can also file a complaint directly with NH Department of Environmental Services at <https://www.des.nh.gov/complaints>

The Conservation Commission meets at 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton Conservation Commission website: <http://www.tiltoncc.org/mission.htm>. In addition, the Commission publishes a seasonal newsletter which can be viewed at: <http://www.tiltoncc.org/news.htm>.

Parks Commission

Town of Tilton Parks Commission's Mission is to provide effective park management to enrich the lives of the community's residents. We achieve our mission by providing a variety of recreational areas for persons of all ages and abilities at various locations throughout the community. We manage and maintain the town's investment in parks, open spaces, and recreational facilities, with emphasis on accessibility, aesthetic quality, and educational opportunities. We use a systematic, balanced approach to the planning, acquisition, development and rehabilitation of park lands and recreational facilities judiciously scheduling recreational facilities among the town's various recreational interests. To enhance this mission, we offer popular activities and program yearly.

This year with the pandemic, many of our events like the annual egg hunt, and knocker ball had to be cancelled. The annual Christmas parade supported by Tanger Outlets changed to a drive by parade which also had to be cancelled due to inclement weather.

We were able to hold a wildlife encounters show in September attended by over 50



residents and friends. Then in October we held a special wildlife encounter show "Animals of the night." Again about 50 residents attended.

Both events were hosted following CDC guidelines. The Parks Commission would like to thank everyone that showed up for wearing their mask, making these events possible.

The parks were also used by multiple groups and organizations to host their own events. We would like to remind everyone that they need to please sign up at

the Town Hall if they are planning to use any of the parks to host an event.

The Parks Commission again wants to thank the Town Public Works Department for setting up the ice-skating rink at 132 ball field and maintaining the ice rink during the winter. We are formalizing plans for several events including some new ones this year. The following is a link to events that are in the planning stages. The events and dates will be published on the town web site www.tiltonnh.org so keep checking.

We are always looking for ideas for new events. If you have any ideas, please contact any of the commissioners. As events are added they will be posted on the Town website

Tilton Parks Commission

Robert Hardy Chairman, Katherine Dawson Secretary, Marina Sumner Parade Coordinator, Bill Lawrence, Ellie Giannine and Peter Fogg Ex-Officio.

Tilton Sewer Commission

2020 has been a year we will not soon forget!

When the pandemic hit we were accosted with a toilet paper shortage! This resulted in wastewater treatment workers being confronted with more non-flushable related items, (which destroy pumps) than ever before. As we began to learn more about the virus, it became known that Covid 19 has been found to live in wastewater and can be traced that way. Tilton Sewer Commission was able to access several grants that provided us with PPE.

We have learned to adapt and to maintain our distance, wash our hands, wear masks and conduct meetings remotely. It has been a scary and trying year and we thank you for your patience as we navigate forward together.

In 2020 Tilton Sewer Commission approved 3 new hookup applications:
One residential and Two Commercial (Planet Honda and BB Scoops)

A section of pipe was replaced on Winter St. One residential grinder pump was replaced. Camera work proceeded forward for the line replacement on Academy St., although the project was delayed due to the pandemic.

In March the Town Meeting determined that the much anticipated West Main St. line would not go forward at this time. It is hoped that the Town will reconsider in the future, as tying in this last section of West Main St. would allow for further development in the area and serve those whose systems will fail in the future.

Our biggest issue remains non-flushable items entering our system. Keeping those items out of our system will help keep costs down for everyone.

Tilton Sewer Commission would like to thank AAA Pump Service, Rowell's Services, Ken Partridge Construction, Ted Berry Company, Dubois and King and Tilton PUblic Works Department and the PD for a great 2020.

**Tilton Sewer Commission
P&L (unaudited 2020)**

	<u>Jan - Dec 20</u>
Ordinary Income/Expense	
Income	
Application Fees	750.00
Returned Check Charges	40.00
Sewer Rents	<u>481,148.70</u>
Total Income	<u>481,938.70</u>
Gross Profit	481,938.70
Expense	
Abatements/refunds	1,037.38
Bank Service Charges	40.00
Billing	
Meter readings	1,600.00
postage	<u>1,265.00</u>
Total Billing	2,865.00
Dues	35.00
Electricity	12,409.36
Equipment	
fuel	<u>748.53</u>
Total Equipment	748.53
Insurance	
Health Insurance	<u>12,499.17</u>
Total Insurance	12,499.17
Maintenance & Repairs	68,659.69
NHDES-WRBP	
Administrative Charges	13,678.00
Capital Charges	26,392.54
Operation & Maintenance	68,824.00
Replacement Fund	<u>15,280.00</u>
Total NHDES-WRBP	124,174.54
Office Supplies	
Internet Access	60.00
Office Supplies - Other	<u>1,904.24</u>
Total Office Supplies	1,964.24
Payroll Expenses	
FICA & Medicare	5,936.48
Retirement	7,108.24
Payroll Expenses - Other	<u>77,600.98</u>
Total Payroll Expenses	90,645.70

Tilton Sewer Commission

Professional Services	
Accounting	2,750.00
Engineering	4,600.00
Policeman	750.00
Total Professional Services	<u>8,100.00</u>
Telephone	1,626.68
Uncategorized Expenses	11.10
Total Expense	<u>324,816.39</u>
Net Ordinary Income	157,122.31
Other Income/Expense	
Other Income	
Interest Income	
fsb interest	4,625.33
Northway Bank interest	10.68
Total Interest Income	<u>4,636.01</u>
Total Other Income	<u>4,636.01</u>
Net Other Income	<u>4,636.01</u>
Net Income	<u>161,758.32</u>

2020 Planning Board Case Log

For further information regarding Planning Board Cases, including specific conditions of approval, contact the Land Use Department.

PB20-01 WHITE ROCK-Site Plan Review **Approved 4/28/2020**
2 White Rock Circle

White Rock Cooperative Estate is an existing manufactured home park seeking approval to use cleared and unoccupied space to host a 90kW DC Solar Array to generate clean energy to benefit the residents of the residentially owned community cooperation. (Map R10/27)

PB20-02 LAL PROPERTY 1, LLC - Site Plan Review/Lot Merger/CUP Approval
5/26/2020

80, 96 & 108 East Main Street
4, 6, 10 Morrison Avenue

Proposal to construct a 2 story building (31,150 sf footprint) for sale, service, and vehicle display parking as well as customer service and employee parking.
(Tax Map U4/38, 39, 50, 51 Tax Map R24/12, 13)

PB20-03 SEALITE - Site Plan Review **Approved**
9/22/2021

61 Business Park Drive

Site Plan application to add nine (9) asphalt parking spaces and travel area with separate entrance and exit between street side of the building and Business Park Drive. Currently there are 39 employees spaces not including the handicap or visitors spaces.(Map R20-1-7)

PB20-04 490 LACONIA ROAD, LLC – Site Plan Review/CUP **Approved**
9/22/2021

490 Laconia Road

Site Plan for proposed improvements including a new paved parking area, new driveway entrance and new handicap accessible entrance and a stormwater pond.(Map R10/7-A)

PB20-05 SAIL VIEW INC – Site Plan Review **Continued - 2021**
1015 Laconia Road -

Proposal to demolish two (2) old buildings on the property and excavate and add a grassy area with picnic tables and a mobile food trailer 30 – 35 feet long to improve the site. (Map U01/7)

PB20-06 FIREWORKS OF TILTON, LLC – Site Plan Review **Continued - 2021**
47 Tilton Road

Regional Commercial

Proposed new site plan for the temporary storage of consumer fireworks. A total of ten (10) shipping style containers to be placed on the property (5-20 ft and 5-40 ft) in lieu of the semi-trailers.(Map R23/25)

2020 Zoning Board of Adjustment Case Log

For further information regarding Zoning Board of Adjustment Cases, including specific conditions of approval, contact the Land Use Department.

ZBA Case 20-01 Variance Application – 476 W. Main Street

Eric Gustafson, DBA Aroma Joe's

Approved 1/21/20

A Variance from Article 2.3 (Signage) of the Zoning Ordinance to allow a second sign which is 5.8 sf in addition to the existing sign which is 45 sf. in the General Commercial Zone where 40 sf is allowed. (Map R26/03)

ZBA Case 20-02 – Variance Application - 80, 96, 108 E. Main Street; 4, 6, 10 Morrison Ave.

LAL Property 1, LLC

Approved 5/19/20

A Variance is requested from Article 2.3 RG, RC & GC to erect 2 signs where one is allowed and to erect one sign which is 100 sf where 40 sf is allowed.

A Variance is requested from Article 2.4.4 (D) to mount lights at 20 feet in height where 15 feet is allowed.

A Variance is requested from Article 2.4.4 (M) to allow wall packs and one (1) out of four (4) pole mounted LED lights to be dimmed by 11 PM rather than shut off.

A Variance is requested from Article 3.5 to allow 116 off-street parking spaces where 190 parking spaces are required.

A Variance is requested from Article 4.3 to allow a retaining wall adjacent to the parking area with 28 foot side setback where 50 foot side back is required, a parking lot with 20 foot front setback where 30 feet is required in the RG zoning district, parking lot with 6 foot setback where 20 feet is required in the MU zoning district.

A Variance is requested from Article 6, Appendix B (I) (G) (1) Automotive Sales and Rentals to allow in the Mixed Use District.

A Special Exception for Article 2.3 RG, RC, GC for a sign exceeding 20 feet in height. (Map 24/12, 13; Map U04/ 29, 28, 50, 51)

ZBA Case 20-03 Special Exception - 490 Laconia Road

490 Laconia Road LLC

Approved 6/16/20

A request for a Special Exception from Article VI Appendix B Section E.1(b) to allow a commercial (office/retail) in a Mixed Use Zone.(Map R10/7A)

ZBA Case 20-04 Variance Application - 216 Laconia Road

216 Laconia Road, LLC

Approved 8/18/20

A Variance is requested from Article IX Section 9.3 to allow the expansion of a non-conforming structure by expanding the existing footprint by 39 x 40 feet. (Map R20/20)

**ZBA Case 20-05 Case Variance Application - 456 Laconia Road
Bamford Brook Properties, LLC**

Withdrawn 8/18/20

A variance is requested from Article 2.3.4 to allow two (2) 20 square foot signs to be located on a separate monument sign where one (1) sign pertaining to the lease, sale or use of the premises on which placed and not exceed a total of 40 square feet with each additional tenant occupying 1000 square feet or more is allowed up to 20 additional square feet on the same aforementioned signage board.(Map R10/1A)

**ZBA Case 20-06 Variance Application - 490 Laconia Road
490 Laconia Road, LLC**

Approved 9/15/20

A Variance is requested from Article IV Section 4.3 to permit a paved driveway, a dumpster, and retaining wall within the side setbacks

A Variance is requested from Article II Section 2.3.2 to allow an existing roof sign to remain after renovations.(Map R10/7-A)

**ZBA Case 20-07 Appeal of Administrative Decision - 100 Autumn Drive
Marbo Kaison Realty LLC**

Withdrawn 10/19/20

Appeal of Administrative decision of the Code Enforcement Officer which denied a building permit to expand a non-conforming use with the addition of 3 bath/shower rooms and 30 additional guests.(Map R06/10-2)

**ZBA Case 20-08 Special Exception and Varinace Application - 6 Shady Lane
Jim & Aubrey Engle**

Approved 10/20/20

A Special Exception per Article 10.8 to allow a detached accessory dwelling unit above a garage.
A Variance from Article 10.8 to allow a detached accessory dwelling unit of 1100 sf where 750 is allowed.(Map R17/31-J)

**ZBA Case 20-09 Variance Application -14A Hill Road
JCB, LLC**

Approved 10/20/20

1. A Variance from Article VII Appx C to allow a structure approximately 10.4 feet from the easterly side setback where 20 feet is required.
2. A Variance from Article VII Appx C to allow a structure approximately 10.7 fee from the westerly side setback where a 20 foot setback is required.
3. A Variance from Article VII Appx C to allow the lot to have frontage of 12.98 feet where 100 feet is required
4. A Variance from Article VII Appx C to allow the lot to have .26 acres (11,403 sf) of area where 1 acre is required
5. A Variance from Article VII Appx B to convert the lot from “single family residential” to “apartments and condominiums” (a two-unit condominium “condex”) which is not a permitted use in the RC Zone.(Map U01 Lot 21)

**ZBA Case 20-10 Special Exception and Variance -24 Silver Lake Road
B & B Construction**

Withdrawn 1/4/20

Special Exception 9.3 to allow the construction of (2) single family homes on a non-conforming lot which is 13,939 sf and 70 feet of frontage where 20,000 sf lot and 100 feet of frontage is required.

A Variance from Article VII Appx C to allow a structure approximately 16 feet from the side

setback where 20 feet is required.

A Variance from Article VII Appx C to allow a structure approximately 8 feet from the side setback where a 20 foot setback is required. (Map R10/33A)

ZBA Case 20-11 Appeal of Administrative Decision - 100 Autumn Drive

Thomas and Lenore Mead

Denied

1/19/21

To appeal the Town of Tilton Land Use Department's October 16, 2020 decision (Article IX Section 3 of the Zoning Ordinance) to reverse the Town of Tilton Code Enforcement Officer's August 24, 2020 decision to deny Marbo Kaison Realty, LLC's building permit. (Map R06/10-2)

Town of Tilton Senior Center

11 Grange Road
Tilton, NH 03276
603.527.8291 Phone
603.286.4521 Town Hall
603.286.3519 Town Hall Fax
www.tiltoncares.org

**Senior Executive Committee**

Pat Consentino, Chair
Emily LaPlante, Vice Chair
Sandy Plessner, Secretary
Jane Alden
Iris Ianno

Wow, it is hard to appreciate all that has happened this past year. The Covid-19 virus grabbed hold of us and really forced us all to be more aware and concerned for our community. As a result we had to close the Senior Center for a period of time. When we were able to re-open the seniors practiced social distancing and wore masks. Our Wednesday night concerts were also halted and restarted last spring as well. We have so many gifted community members that spend their time coming and playing music for those who attend. Although Wednesday night music is closed currently, we look forward to better times and enjoying our music again.

Good things also took place in 2020. In the spring we took delivery on a used van for transporting our seniors that no longer drive to places they need to go as well as shopping. We are working to gain more volunteer drivers so we can expand the bus schedule and coverage area. We owe a huge thank you to the Community Action Program for helping us in securing an appropriate vehicle. Also, a special thank you to Kevin Duval for his expertise in guiding us to the best purchase for our needs. We had limited fund raising because of the virus but we did manage to do some. A huge thank you to all the volunteers that helped with the summer sales of food and drink at the concerts. Our yearly yard sale was profitable and everyone helped to keep it safe. We look forward to a healthier new year so that we can continue to fund raise and create new programs and services for our senior community to enjoy.

Speaking of volunteers, we know that our volunteers spend countless hours giving freely of their time, expertise and experience so that projects and programs can be a great source of enjoyment for our community members. Thank you all for enriching our lives.

We would also like to take this opportunity to acknowledge all of the generous people that have given donations to the Senior Center. Our businesses have contributed to materials and expertise needed to complete maintenance projects at the center, as well as private donations from families that like what the center offers to all those who participate. Please know that our heartfelt appreciation is genuine and we feel very blessed to have each of you are a part of our community.

Last but not least, we welcome those of you that would like to volunteer at our center. Time spent volunteering is good for both the volunteer and the recipient. The volunteer gets to share his talents and brings new purpose to his life and recipient benefits from all that the volunteer brings to the center. If you are interested, please call the Town Hall at 603-286-4521 ext 100.

Sincerely, Tilton Senior Center Executive Committee



18 Park Street, Northfield, NH 03276 ♦ www.hallmemoriallibrary.org ♦ (603) 286-8971

Trustees: Kathi Mitchell, Tilton, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Morris Boudreau, Northfield, lifetime appointee
Carol C, Tilton, elected
Tom Fulweiler, Northfield, elected
Stephanie Giovannucci - Treasurer

Staff: Jennifer Davis, Director
Julie Dylingowski, Children's Services
Brittany Shanahan, Young Adult, Technical and Cataloging Services
Sarah Langevin, Programming, Publicity and Inter-library Loan
Tristyn Watts, Chris Cucchiara, Sara Wheatley & Sarah Paone – Circulation Clerks
Scott Tedford, Jody Libby & Mike Murphy, Maintenance
Evan Smith, Library Page

2020 was a year of change and transitions at Hall Memorial Library. Though we started off our year with a bang, by the end of March we were closed due to the Governor's stay at home order. We reopened to curbside pickup May 5 and on July 22, we reopened to browsing for books and computer use by appointment for 30 minutes at a time.

Throughout these difficult times, our full time staff continued to work both in person and from home, to provide as many services as we could to those at home. We offered virtual programming such as storytime and craft tutorials. One of our favorite programs to offer was when we partnered with local company Dumka Productions and offered a virtual Trivia series that was so much fun! Our one in person program was giving away books weekly, at Winnisquam Regional's lunch pick up program from March until school ended. We gave away approximately 375 books to local school children, through the assistance of the Raven Gael Blaisdell Foundation at Hall Memorial Library.

In order to follow CDC guidelines, the Trustees decided to retrofit the main circulation desk with permanent glass partitions to protect the staff and public from the passing of germs. Plexi partitions were put up at our public access computers and in our Children's Room. We also continued the option of curbside pickup for all of our patrons which has been a well utilized service. We genuinely look forward to seeing our patrons as they pick up books and items as it keeps us connected to our vibrant community.

In addition, we expanded our eServices Card offerings so that patrons could access ebooks and audiobooks from home. Our usage of NHDownloadables saw a

28% increase over 2019 and continues to grow. We also offered phone support for technological issues and reference questions.

We are so thankful to the community who supported and rallied with us throughout this rollercoaster year. Letters and phone calls of encouragement and discussions about how much people missed the library bolstered us during 2020. Please follow us on Facebook so you can stay up-to-date on what's happening at Hall Memorial Library, both virtually and in-person.

We happily look forward to 2021 and hope nicer weather and vaccinations will bring the community back to the Library!

TILTON-NORTHFIELD OLD HOME DAY COMMITTEE

The annual Tilton-Northfield Old Home Day celebration was scheduled to be held on Saturday, June 27, 2020 and the year's theme was "The Roaring Twenties". Unfortunately, like so many other great community activities the event needed to be cancelled due to COVID-19. It was a decision that was difficult to make however, we all knew it was the best decision for our community members. Old Home Day has been (and will continue to be!) a part of so many people's fond childhood memories.

The Committee and town officials will continue to monitor the situation with COVID-19 and make a decision regarding how the 2021 event may be held, and we are hopeful for the best! The committee is always seeking volunteers to help with this event. If you would like to join the committee or would just like to share your ideas, activities to offer or give suggestions for Citizens of the Year, please contact me at 603-387-4178 or by email at TNOHD.Committee@gmail.com. Please "like" and join the Tilton-Northfield Old Home Day Facebook Group to follow and comment on the event page.

Yours in service, Jennifer Cross, President
Tilton-Northfield Old Home Day Committee

**PARK CEMETERY
FOR YEAR ENDING DECEMBER 31,2020**

Balance on Hand December 31, 2019 **\$ 578.24**

INCOME:

Deeds	\$ 12,200.00	
Foundations/markers/monuments	\$ 1,770.00	
Interest	\$ 500.00	
Insurance Refund/Claim	\$ 1,565.98	
Open graves/tomb	\$ 6,300.00	
Donations		
Tilton Trust	\$ 14,679.30	
Town of Northfield	\$ 6,000.00	
Town of Tilton	\$ 6,000.00	
Total Income	\$ 49,015.28	\$ 49,593.52

EXPENSES:

Electricity	\$ 531.99
Equipment	\$ 995.15
Gasoline	\$ 917.11
Heating	
Insurance	\$ 2,323.92
Machine Rental	\$ 735.00
Maintenance	\$ 1,250.14
Office/dues, etc	\$ 539.64
Park Cemetery Perpetual Care Fund	\$ 1,320.00
Payroll	\$ 20,430.00
Payroll Taxes	\$ 1,341.79
Unemployment	\$ 459.21
Telephone	\$ 513.45
Equip Repairs/Supplies	\$ 510.12
Grave Openings	
Toilet Rental	\$ 825.00
Repurchase Lots	
Equipment Fund	\$ 500.00
Total Expenses	\$ 33,192.52

Balance on Hand December 31, 2020 **\$ 16,401.00**

Invested Funds:	
Perpetual Care Fund - CD*	\$ 80,017.59
Perpetual Care Fund - Savings*	\$ 8,779.21
Investment Fund	\$ 11,926.79
Equipment Fund	\$ 7,784.81

*Interest only may be expended

Respectfully Submitted, Judy A. Huckins, Secretary/Treasurer

Tilton-Northfield Recreation Council

2020 was not a traditional year. The year started like most other years but on March 16th, the center closed for three months due to Covid-19. With our Executive Director and Program Director working from home, they developed a plan to reopen and after review by the State of New Hampshire, the center reopened on June 15th as an Emergency Child Care Provider. A reduced summer program was offered. Our staff worked diligently to provide for those participants we were able to serve. Moving forward to the school year, we have adapted our programs to provide day care for those in need to follow along with the school days of remote learning and in school learning. Although we have not been able to offer the remote learning from our center we are moving forward with an extensive update to our internet and phone networks to hopefully provide this in the very near future.

A few groups have returned to use our building and all have adapted to the new norm of facemasks, hand sanitizer, etc. Although we are not providing the sports and fundraisers of the past, we hope that later this year after all have been vaccinated, that we can return to the old norm.

The Pines Community Center serves the recreational needs of the residents of Tilton and Northfield, New Hampshire. The center is operated by the Tilton-Northfield Recreation Council, which is a Non Profit 501 c-3 organization. The organization is neither fully funded nor directly governed by the two towns that we serve. Approximately 22% of our budget comes from the Town of Northfield and 22% from the Town of Tilton. The Pines is left to make up the remaining money through program fees, fundraising, grants and donations.

Sincerely, Rose-Marie Welch, President

Youth Assistance Program

2020 started off well for the Youth Assistance Program. Young people were coming into the office for many different reasons; to work on juvenile diversion contracts, to take part in community service projects, to participate in educational programs or just to talk and get support. Vaping Education classes were being presented at the middle school and contacts were being made on a regular basis with middle and high school youth and their parents.

Then in March, the coronavirus quickly turned into a worldwide pandemic and life became scary, unpredictable and isolating for all of us. Our youth watched as their lives changed seemingly overnight. Schools closed along with nonessential businesses. Many parents were no longer going to work. Social activities and sporting events were no longer being held and common grocery items had become scarce. The shift to remote learning was challenging for families and although necessary continues to be a

difficult way for children to learn. All of this has resulted in an increase in referrals to YAP especially for truancy and youth support services.

During this time, the Youth Assistance Program was able to continue working and supporting youth and families remotely. Zoom meetings and phone calls helped to keep youth connected and moving forward. Juvenile Review Boards were held remotely as well. Youth under diversion contracts were able to continue their work and, with a lot of creativity, community service projects were planned and completed. As soon as it was safe to do so, we began meeting with clients outdoors and eventually were able to hold meetings at the YAP office with youth and parents. Safety protocols are adhered to while in the office and out in the community. Remote services are still an option which is frequently used.

One of our new programs this year is an online Photo Taking Group for high school students. It provides youth a social and creative outlet as they identify photo prompts and challenges each week, share pictures and have fun. Along with a motivated 7th grade student we are working on offering such a group to middle school students soon as well as Pet Talk and Fun Fitness. Our goal is to provide programs that help reduce social isolation and give kids the opportunity to give and receive support.

In closing, I would like to thank all of our wonderful volunteers who work directly with the youth on juvenile review boards and in our prevention programs. Thank you also to the volunteer board of directors for their hard work, expertise and guidance. Lastly, we are thankful for the opportunity to work in such a supportive community. Please feel free to stop by our office to learn more about the Youth Assistance Program. Best wishes for a healthy and happy year!

Sincerely, Dawn B. Shimberg, Director 286-8577

Board of Directors

Jen Adams	Jamie Decormier	Troy Kennett
Amanda Champagne	Angela Friborg	Siza Mtimbiri
Robert Cormier	Danielle Higuera	Andrew Perkins
Katherine Dawson	Eric Keck	Jesse Renauld-Smith

Youth Assistance Program Statistics

Court Diversion—10	Substance Abuse—9	Truancy—37
Individual Support—14	Court Ordered—4	Prevention Activities—262
Adults—25		
Total Youth Participation—311		

In this figure each youth is counted only once even if they participated in more than one activity. 137 youth and 12 adults were residents of Tilton.



2020 was a year like no other. The first quarter was normal winter maintenance; changing out meters, servicing equipment, plowing, and shoveling out hydrants. Then, in the last week of March, the Water District had to close due to the Covid-19 pandemic.

The employees continued to work remotely for the next two and a half months to keep things going. They did an awesome job! When the District reopened to a somewhat normal situation, everyone returned to the office. However, the District office has remained closed to the public to ensure the safety of our customers and employees by limiting contact as much as possible. Although our doors remain locked, we are still here to assist you in any way possible.

Upon our return, the hydrants were flushed in May and October. The District started in August and completed in October installing 1,800 feet of a new 8" water main on School Street. With two large fires that destroyed a house on Bean Hill and Ciao Pasta Restaurant came two large water breaks that had to be repaired: one on Park Street/Route 132 and the other on Holmes Ave.

We would like to thank and wish the best of luck to the Water District's long time Office Manager, Cathy Deegan as she retired in June after 14 years. Thank you for your service. It was a joy to have you as part of our team.

The Water District has hired two new employees to assist with day-to-day operations. Congratulations to Kelly Ray as the new Office Assistant, and Brandon Proulx is our new Water Operator. We would also like to thank Gayle Bestick for her time as District Clerk and welcome Michele Corey as the new District Clerk.

The Water District, along with the Aqueduct Company, would like to thank all its customers, vendors, and employees for their patience and understanding in these trying times. Our goal is to insure the best possible water service with safety and quality in mind. Thank you for your support and stay safe.

John P. Chase, Superintendent

Commissioners:

Sean T. Chandler/Chairman Arthur N. Demass and Scott W. Davis

Lochmere Village Water District

Annotated MS-737*

Phone: 603.524.7852

* These figures are from MS-737 signed by the Tilton Budget Committee and posted in its entirety on the Town's website: www.tiltonnh.org/content/annualreports

BUDGET

Acc#	Purpose of Appropriations (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures	Commissioners' Appropriations		Budget Committee's Appropriations	
			Prior Year as Approved by DRA	Prior Year as Ensuing Fiscal Year		(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
General Government									
4130-4139	Executive	2	1,100	1,100	205	1,100	1,100	1,100	1,100
4150-4151	Financial	2	7,083	7,083	2,118	7,083	7,083	7,083	7,083
4153	Legal Expense	2	500	500	0	500	500	500	500
4155-4159	Personnel Administration	2	1,000	1,000	792	1,000	1,000	1,000	1,000
4194	General Government Buildings	2	2,750	2,750	2,700	2,750	2,750	2,750	2,750
4196	Insurance	2	1,500	1,500	0	1,500	1,500	1,500	1,500
4197	Advertising & Regional Assoc.								
4199	Other Government	2	400	400	178	400	400	400	400
Water Distribution & Treatment									
4311	Administration	2	13,350	13,350	8,929	13,350	13,350	13,350	13,350
4332	Water Services	2	8,300	8,300	7,550	8,300	8,300	8,300	8,300
4335-4339	Water Treatment, Conserv. & Other	2	5,937	5,937	2,399	5,937	5,937	5,937	5,937
Capital Outlay									
4902	Machinery, Vehicles, Equipment				0				
Operating Transfers Out									
4912	To Special Revenue Fund		0	0	0				
4913	To Capital Projects Fund								
4914	To Proprietary Fund								
Operating Budget Total			41,920	41,920	24,871	41,920	41,920	41,920	41,920

Special Warrant Articles

Acc#	Purpose of Appropriations (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures	Commissioner's Appropriations		Budget Committee's Appropriations	
			Prior Year as Approved by DRA	Prior Year as Ensuing Fiscal Year		(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund								
4916	To Trust and Agency Funds								
Special Articles Recommended									

REVENUES

Acc#	SOURCE OF REVENUE	Warr. Art.#	Actual		Commissioner's		Budget Committee's	
			Revenues	Prior Yr	Est. Revenues	Est. Revenues		
3402	Water Supply System Charges		40,745		41,000	41,000	41,000	
3409	Other Charges		570		920	920	920	
3503-3509	Operating Transfers In		0					
Amounts voted from fund balance								
Total Estimated Revenues & Credits			41,315	41,315	41,920	41,920	41,920	41,920

2020 Fire Chief's Report

2020 was a year that I will not soon forget. With the arrival of COVID-19, TNFD had to change many of our operating and response policies. This was in an effort to protect, as best possible, the employees of the District so that we could continue to provide the excellent service we have become accustomed to. One of the changes made was the closing of the fire stations to the public. Another was that most of any meeting attendance was done virtually. Another effect from COVID-19 was that many people who needed emergency medical services refused transport to the hospital for fear of catching the virus. This resulted in a decrease in ambulance transports. Though COVID-19 seemed to be fairly well contained for most of the year, it spread rapidly throughout our community after Thanksgiving, especially in the Vets Home where it took at least 37 lives.

2020 was a record year for Tilton-Northfield Fire & EMS. Our call volume increased to 2,010 incidents for the year. Of the 2010 incidents in 2020, 1,381 were for Emergency Medical Services (EMS). EMS calls comprised 68% of our call volume.

In May of 2020, the District applied for a SAFER Grant from FEMA. The purpose the Grant is to assist the District in hiring four additional firefighters, one firefighter for each shift. The Grant is for three years. It covers 100% of the salaries and most of the health insurance costs, depending on which plan the new employee selects. The District does assume the cost for uniforms, physicals, and firefighting gear. After three years, when the Grant expires, the District can then decide if the additional employees will be retained.

The Department continues to repair, modify, and maintain of the two fire stations. At Center Street, we modified the living quarters and gear storage of the station to accommodate four firefighters per shift. All of this work was completed using fire department personnel.

District Meeting last year approved the purchase of a new engine. A committee of firefighters and officers spent several months determining the specific requirements for a new engine. Specifications were put out to bid. Sutphen Corporation was the low bidder. A contract was signed. We expect delivery sometime in the late summer, early fall of this year. I expect the new engine to be in service sometime in October.

The incidence of some types of cancer in firefighters is 2.5 times greater than that of the general public. This is due to the exposure firefighters receive during fires and other hazardous incidents. In an effort to help reduce the risk of cancer and other diseases to our staff, a plan has been put in place to remodel the Park Street bathroom to add a shower for decontamination purposes. The bathroom will also be brought up to ADA requirements.

As many people may already know, the Fire District has leased a small portion of the Park Street property to Wireless Edge, a communications tower company. The location for the tower is at the left rear of the property adjacent to the wooded area as you look at it from Park Street. Wireless Edge signed a contract with AT&T last year. The tower is currently in the permitting process. It has been through the Northfield Zoning Board of Adjustment and is moving on to the Planning Board for site plan approval. Once the permitting process is complete, the communication tower will be constructed. The primary purpose of the tower is to provide an excellent location for some of the fire department communication antennas. The tower will also host FirstNet, an exclusive to public safety broad band network. This tower can also be used for other municipal or public safety communication purposes free from rent. TNFD will collect rent from Wireless Edge once the tower is constructed.

Zack Mellett has completed his paramedic training and is now a Firefighter Paramedic assigned to Shift D. We now have a FF/Paramedic on each of our shifts.

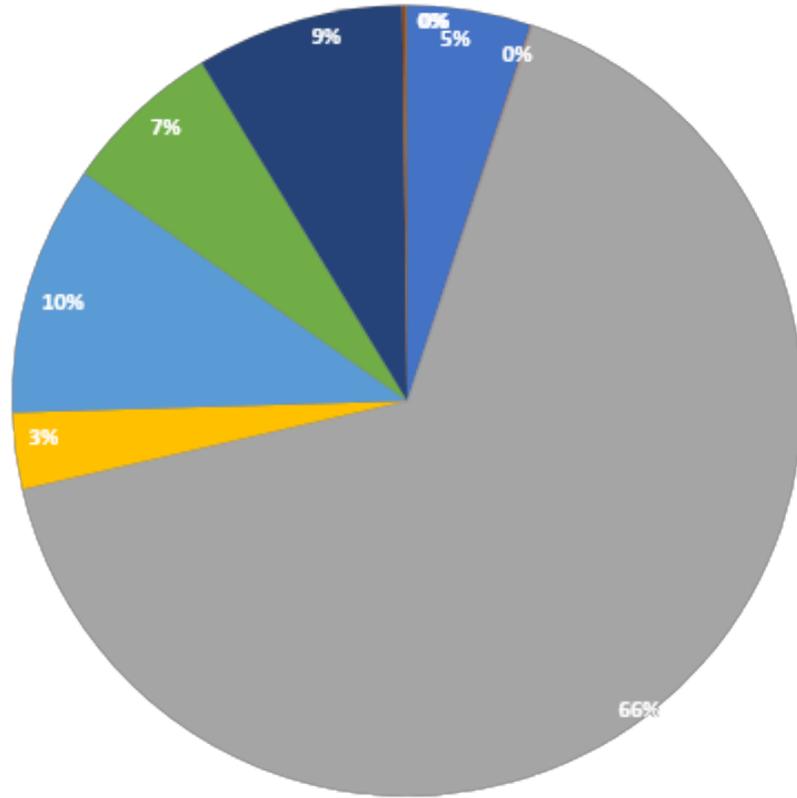
The Call Company enrollment has slowly declined over the past year. We currently only have 10 active Members as of this writing. The decline in membership is a challenge not only here at TNFD, but also nationwide. This is due to many factors, one of which is a generational change in the increasing importance of personal and family time over community involvement. We are always looking for new people to apply for a position on our Call Company.

I want to thank the community and community organizations who have helped the Department throughout the year. I also want to thank all the employees, both career and call, who have provided excellent service to our District. The services provided within our District could not happen without the dedicated and professional work of our employees.

Finally, I want to let everyone know that if there is ever a question or comment about the Department, or if you would like a tour of our facilities, my door is always open. Please contact me so that we can discuss your concerns. It is our goal to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA, CFO, EFO
Fire Chief
Tilton-Northfield Fire & EMS

2020 Type of Incidents



Fire-102
Explosion-1
EMS/MVA-1332
Hazard-63
Service-206
Good Intent-1312
False-171
Weather-3
Special-1



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners
Tilton-Northfield Fire District
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Tilton-Northfield Fire District as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Apparatus and Equipment Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 11-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*Tilton-Northfield Fire Precinct
Independent Auditor's Report*

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Tilton-Northfield Fire District, as of December 31, 2019, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Tilton-Northfield Fire District as of December 31, 2019, and the respective changes in financial position and the respective budgetary comparison for the general fund and the apparatus and equipment fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the District's Proportionate Share of Net Pension Liability,
- Schedule of District Contributions – Pensions,
- Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of District Contributions – Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Tilton-Northfield Fire District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

May 27, 2020

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Net Position
December 31, 2019

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 2,122,372
Account receivables (net)	173,224
Intergovernmental receivable	490,248
Capital assets:	
Land and construction in progress	189,319
Other capital assets, net of depreciation	1,385,828
Total assets	4,360,991
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	383,055
Amounts related to other postemployment benefits	19,783
Total deferred outflows of resources	402,838
LIABILITIES	
Accounts payable	36,213
Accrued salaries and benefits	16,428
Intergovernmental payable	33,106
Long-term liabilities:	
Due within one year	1,579
Due in more than one year	3,488,515
Total liabilities	3,575,841
DEFERRED INFLOWS OF RESOURCES	
Amounts related to pensions	90,713
Amounts related to other postemployment benefits	1,101
Total deferred inflows of resources	91,814
NET POSITION	
Net investment in capital assets	1,575,147
Restricted	67,744
Unrestricted	(546,717)
Total net position	\$ 1,096,174

EXHIBIT B
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2019

	Expenses	Program Revenues Charges for Services	Net (Expense) Revenue and Change In Net Position
General government	\$ 842,609	\$ -	\$ (842,609)
Public safety	1,746,923	474,247	(1,272,676)
Water distribution and treatment	125,988	-	(125,988)
Total governmental activities	<u>\$ 2,715,520</u>	<u>\$ 474,247</u>	<u>(2,241,273)</u>
General revenues:			
Taxes:			
Property			2,446,006
Unrestricted investment earnings			25,446
Miscellaneous			14,247
Total general revenues			<u>2,485,699</u>
Change in net position			244,426
Net position, beginning			851,748
Net position, ending			<u>\$ 1,096,174</u>

EXHIBIT A
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Net Position
December 31, 2019

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Unrestricted investment earnings			25,446
Miscellaneous			14,247
Total general revenues			<u>2,485,699</u>
Change in net position			244,426
Net position, beginning			851,748
Net position, ending			<u>\$ 1,096,174</u>

TILTON-NORTHFIELD FIRE & EMS
BANK ACCOUNTS SUMMARY (unaudited)
JANUARY 1, 2020 through DECEMBER 31, 2020
FRANKLIN SAVINGS BANK

Account	Beginning Balance	Interest	Deposits	Disbursements	Ending Balance
Operating Account	453,579.67	974.34	2,652,616.03	2,396,329.65	710,840.39
Payroll	500.00	0.00	902,886.57	902,886.57	500.00
Debit Card	5,000.00	0.00	10,447.13	15,447.13	0.00
Apparatus & Equip Replacement	25,000.00	45.13	1,556,574.70	1,556,619.83	25,000.00
Apparatus & Equip Promontory Account	1,462,509.73	9,496.94	375,826.51	1,125,584.99	722,248.19
Total Accounts	1,946,589.40	10,516.41	5,498,350.94	5,996,868.17	1,458,588.58

Timothy F. Pearson, Treasurer

**Village District of Tilton-Northfield Fire & EMS
New Hampshire
2020 Meeting Minutes**

Polls were opened on the 10th day of March in the year two thousand and twenty at the Pines Community Center, Dearborn Road, Northfield at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at seven o'clock p.m. with 447 votes cast. Polls were opened on the 10th day of March in the year two thousand and twenty at the Winnisquam Regional High School, Main Street, Tilton at eight o'clock a.m. by Moderator Charles Mitchell. The polls were closed at seven o'clock p.m. with 258 votes cast.

Article 01 To choose a Fire Commissioner for the ensuing three (3) years.

Paul Auger.....615

Article 02 To choose a Moderator for the ensuing two (2) years.

Kent Finemore651

The 2020 Fire District annual meeting was called to order at 7:06 p.m. on the 13th day of July in the year two thousand and twenty at the Winnisquam Regional Middle School, Winter Street, Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Kent Finemore introduced the members of the Budget Committee, Commissioners, Clerks and Assistant Moderators Timothy Sattler and Kaitlin Lounsbury. Read the rules of the meeting.

Moved by Kevin Cate, seconded by Jerry Davis to adjourn this meeting until Saturday September 26, 2020 at 7:30 a.m. Mr. Cate stated that the district isn't being represented because a lot of voters are not here due to the current pandemic. Moderator Finemore opened the floor for public comments.

Discussion ensued regarding the lack of voters present, other options for people to vote on the articles, the negative effects of postponing the meeting to include the delay of a fire engine could result in the cost increasing by 2-4%. Other's felt the meeting should continue as the requirements have been met to hold this gathering and there's no end in site for this pandemic.

No further questions or comments.

Moderator Finemore asks for a voice vote on the motion, in doubt asks for a voter card vote, **15 yes, 31 no, motion failed.**

Moderator Finemore read articles 1 and 2 with the results.

Article 03 To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Moved by Kevin Waldron, seconded by Jerry Davis.

Moderator Finemore opened the floor for discussion.

There being none, Moderator Finemore called for a voice vote. **Article Passed.**

Article 04 To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Four Hundred Four Thousand Two Hundred Fifty-Seven Dollars (\$2,404,257.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Moved by Kevin Waldron, Seconded by Jerry Davis.

Kevin Waldron presented an amendment to Moderator.

Amendment 1: To see if the District will vote to raise and appropriate the sum of Two Million Three Hundred Twenty-five Thousand Nine Hundred Seventy-four Dollars (\$2,325,974.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Mr. Waldron stated that the difference is for two additional fire fighters to be removed from the budget.

Moderator Finemore opened the floor for discussion.

Chief Michael Sitar stated that he is opposed to this amendment as the department needs the additional staffing because they are finding it difficult to get the second ambulance out the door. He added that if they do not have the staff to get the second ambulance out then they will need to rely on Mutual Aid and the response time will be much longer for the caller. Budget Committee, Jason Wright stated that we cannot control the bottom line, so there is a possibility of still hiring and taking the funds away from another line item. He added that the original request was for four staff members, and it was reduced to two.

Budget Committee Member Kevin Waldron added that the idea to have two new staff was back in March. We are now in July and he feels the two new hires are not on staff and the job is still being done. He stated that there is possibly going to be a shortfall in taxes collected due to COVID and in addition adding two new staff member opens the door to collective bargaining agreements.

Members of the public stated that residents cannot afford this anymore and the constant increase is pushing people out of their homes. Discussion about lift services per year, room for additional staffing, hazards of going to calls alone, overall budget decreased from last year by 7.35%.

No further discussion, Moderator Finemore calls for a voice vote, in doubt calls for a voter card vote 21 Yes, 23 No, **Amendment 1 Fails.**

Chief Michael Sitar presents an Amendment to Moderator Finemore

Amendment 2: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Four Hundred Thirty-four Thousand Two Hundred Fifty-seven Dollars (\$2,434,257.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Moved by Chief Michael Sitar, seconded by Jerry Davis

Chief Michael Sitar spoke to his amendment, stating that the article is to increase the repairs to the vehicles line item, this increase is because that line has already been over expended

Kevin Waldron called out Point of Order, because the Amendment is out of order.

Moderator Finemore agreed and moved back to the original article.

Moderator Finemore opened the floor for discussion of the original article.

Scott Davis pointed out that the handouts show a difference from what is published in the Town Reports.

Motion made by Lisa Swancott to reconsider the motion to adjourn the meeting.

Moderator Finemore does not accept that motion.

Greg Hill stated that he believes the motion to adjourn can come up at anytime.

Commissioner Jon Cilley called for a Point of Order as there is a motion on the floor.

Greg Hill stated that the motion to adjourn is a higher motion.

Motion by Greg Hill, seconded by Miles Clark to adjourn the meeting to September 21, 2020 at 7:00am

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the differences in the budget and what was approved at the Public Hearing. Budget Committee member Jason Wright stated that the number in the warrant article is correct.

Clerk Stephanie Giovannucci stated that the MS-737 has the original warrant article as the correct budget total.

Kevin Cate moved to call the question.

Moderator calls for a voice vote to call the questions, not in doubt motion passes.

Moderator calls for a voice vote to adjourn the meeting, in doubt, calls for a voter card vote. 21 Yes, 27 No **Motion Fails.**

Chief Michael Sitar presents an amendment to the Moderator.

Amendment 3: To see if the District will vote to raise and appropriate the sum of Two Million Four Hundred Thirty-four Thousand Two Hundred Fifty-seven Dollars (\$2,434,257.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Moved by Chief Michael Sitar, seconded by Kaitlin Lounsbury

Chief Sitar stated that this amendment is to replenish the line for vehicle repairs which has already been spent.

Moderator Finemore opened the floor for discussion.

Discussion ensued about utilizing other funds to repair vehicles, and the appropriated \$160k from last year has lapsed.

No further discussion, Moderator Finemore asked for a voice vote, not in doubt, Amendment 3 Fails.

Moderator stated that we are now discussing the original article as written.

Moved by Kevin Waldron, seconded by Denny French to reconsider Amendment 1.

Moderator Finemore opened the floor for discussion.

Richard Olson asked if this article means they will not hire additional personnel. Moderator Finemore replied that this is a bottom line budget and that will be up to the Commissioners.

There being no further questions, Moderator Finemore calls for a voice vote, in doubt calls for a voter card vote, Yes 32, No 17 **Amendment 1 to Article 4 Passes.**

Moved by Kevin Waldron, seconded by Richard Olson to protect the Vote. Moderator Finemore calls for a voice vote, not in doubt **Motion Passes.**

Article 05 To see if the District will vote to raise and appropriate Four Hundred Eighty-Three Thousand Six Hundred Forty-Three Dollars (\$483,643.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Brain Dumka, seconded by Jason Wright.

Commissioner Eric Pyra speaks to the article.

Moderator opens the floor for public discussion.

Discussion ensued regarding the money is collected for ambulance charges through Comstar.

There being no further discussion, Moderator Finemore closes the floor for discussion and asks for a voice vote. In doubt, Moderator Finemore asks for a voter card vote. Yes 33, No 10 **Article 5 Passes**

Article 06 To see if the District will vote to raise and appropriate the sum of Eight Hundred Eleven Thousand Four Hundred Fifty Dollars (\$811,450.00) for the purpose of purchasing a new fire engine and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Jerry Davis, seconded by Jon Cilley

Chief Michael Sitar spoke to the article stating that there are two engines that are in need of some heavy repairs, and because of that they have already expended all of their vehicles repair line in the budget and need to continue to do repairs to keep them on the road. Signing a contract this year will save the district \$25,000 on the first engine and possibly the same on the second if purchased this year.

Moderator Finemore opened the floor for discussion.

Discussion ensued about the ongoing preventative maintenance on all of the vehicles, age and miles on the vehicle being replaced being Engine 1-2001 between 80-90 thousand miles, Engine 3-2006 at 114,000 miles, current balance in fund is \$1.3 million. Chief Sitar explained the department's maintenance plan and that Engine 1 does not pass certification and Engine 3 has high mileage and when it was in an accident years ago it should have been totaled.

Discussion continued about the warrant article amount not being high enough for two engines, bids for multiple engines, cost also takes into account to fit the Center St station.

Moved by Kevin Cate, seconded by Ben Davis to call the question.

Moderator Finemore asked for a voter card vote to call the question. Yes 23, No 20 **Motion Fails as it needs 2/3rd's vote to pass.**

Chief Michael Sitar presented an amendment to the Moderator.

Amendment 1: To see if the District will vote to raise and appropriate the sum of Seven Hundred Thirty-two Thousand One Hundred Twenty-seven Dollars (\$732,127.00) for the purpose of purchasing a new fire engine and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. (Majority vote required.)

Moved by Scott Lewandowski, seconded by Jerry Davis.

Moderator opens the floor for discussion.

Discussion ensued about purchasing two engines when the article states to purchase “a new fire engine” and the 2005 vote where it was not approved to make payments of equipment out of the fund.

There being no further questions, Moderator calls for a voter card vote, Yes 36, No 9 **Amendment 1 to Article 7 Passes.**

Moved by Lisa Swancott, seconded by Jason Wright to protect the vote. **Motion Passes.**

Article 07 To see if the District will vote to change the purpose of the existing Apparatus & Equipment Replacement Fund as adopted in Article 11 of the 2005 District Meeting provided by RSA 31:95-C, to add "and payments towards bond(s), loan(s) or promissory note(s) for the construction, renovation or addition to building(s) used by the District to provide for the services of the District". This article is recommended by the Board of Commissioners and Budget Committee. (2/3 Majority vote required.)

Moved by Jerry Davis, seconded by Jon Cilley

Commissioner Paul Auger speaks to the article.

Kevin Waldron presents an amendment to Moderator Finemore.

Amendment 1: To see if the District will vote to change the purpose of the existing Apparatus & Equipment Replacement Fund as adopted in Article 11 of the 2005 District Meeting provided by RSA 31:95-C, to add "and payments towards bond(s), loan(s) or promissory note(s) for the construction, renovation or addition to building(s) used by the District to provide for the services of the District and not-routine repair of wheeled apparatus". (2/3 Majority vote required.)

Moved by Kevin Waldron, seconded by Peter Fogg

Kevin Waldron speaks to the amendment, stating this will allow non-routine maintenance to come from the fund instead of it all coming from the budget. He added that the money has already been spent out of this fund without the vote from the voters, and feels this is wrong.

Moderator Finemore opened the floor for public discussion.

Commissioner Jon Cilley stated that the district meeting was to be held on March 13th, but due to COVID-19 the district has had to postpone the meeting several times. Emergency order #23 set by the Governor allowed the district to expend from the fund because the end of the life on the equipment was coming up on May 1st and we could not send our staff out to a call with expired equipment.

There being no further questions, Moderator called for a voice vote on Amendment 1, not in doubt **Amendment Fails.**

Moved by Laurie Hill, seconded by Janice Cate to call the question.

Moderator asks for a voice vote to call the question, not in doubt, **Motion Passes.**

Moderator calls for a voter card vote on the original Article 7. Moderator not in doubt once cards are raised, no count taken. **Article 7 Fails**

Moved by James Swancott, seconded by Catherine Dawson to protect the vote. **Motion Passes.**

Article 08 Health Insurance Deductible ETF To see if the District will vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (\$1,600.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Paul Blaisdell, seconded by Jason Wright

Moderator Finemore opens the floor for public discussion.

Discussion ensued regarding desired amount being \$5500 in the fund and last year they spent \$1600 which this article is to replenish the fund. Chief Sitar explained the process to utilizing the fund for medical deductibles for staff reimbursements.

There being no further questions, Moderator calls for a voice vote, not in doubt **Article Passes.**

Article 09 To see if the District will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Thirty-Four Dollars (\$8,734.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund

with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Jon Cilley, seconded by Jason Wright

Commissioner Jon Cilley spoke to the article.

Moderator opened the floor for public discussion.

There being none, called for a voice vote, Moderator is not in doubt, **Article Passes.**

Article 10 To see if the District will vote to raise and appropriate the sum of Seven Thousand Five Hundred Twenty Dollars (\$7,520.00) for the purpose of purchasing materials, tools, and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Jason Wright, seconded by Jerry Davis

Commissioner Jon Cilley spoke about the article explaining what the district purchases utilizing these funds.

Moderator Finemore opened the floor for public discussion.

Discussion ensued regarding the use of the fund since schools are closed and trainings are cancelled. Chief Sitar stated that the fund is not only used for schools, they also go to the Senior Center, and put on other training programs, plus service elderly in need, current funds are about \$16,000. Julie Petty stated that the District did go to First Student and trained all of the bus drivers on how to use the equipment on the bus for emergencies.

There being no further question, Moderator called for a voice vote, in doubt called for a voter card vote.

Yes 23, No 16, **Article 10 Passes**

Article 11 To see if the District will vote to raise and appropriate the sum One Hundred Sixty-Six Thousand One Hundred Fifty Dollars (\$166,150.00) for the purpose of design, engineering, and architectural fees associated with the construction, addition, and/or renovation of a fire station or fire stations. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building(s) is completed. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Jason Wright, seconded by Kaitlin Lounsbury

Commissioner Jon Cilley spoke to the article.

Moderator Finemore opened the floor for public discussion.

Discussion ensued regarding how it will be decided to spend from this fund, if this article fails the money will go back into the unassigned fund balance. The funds are to be used towards a new fire station that is looking to be proposed next year.

There being no further questions, moderator asked for a voter card vote. Yes 15, No 20 **Article 11 Fails**

Article 12 To see if the District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Land & Building Capital Reserve Fund previously established. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Eric Pyra, seconded by Jerry Davis

Commissioner Eric Pyra speaks to the article adding that this is a yearly maintenance item.

Lisa Swancott presented an amendment to the Moderator

Amendment 1: To see if the District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Land & Building Capital Reserve Fund previously established. This sum to come from the Unassigned Fund Balance. Funds will not affect the tax rate.

Moved by Lisa Swancott, seconded by Kevin Waldron

Moderator opened the floor for public discussion.

Discussion ensued about making the amount \$166k to incorporate some of the previous article.

No further questions Moderator calls for a voice vote, not in doubt **Article 12 as Amended Passes**

Article 13 To see if the District will vote to establish a Communications Tower Expendable Trust Fund per RSA 31:19-a, for the tower income to be used to offset costs for repairs, maintenance, construction costs and bonds of fire stations and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unreserved Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from the Communication Tower income collected. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by James Swancott, seconded by Kevin Waldron to Table the article.

Moderator calls for a voice vote, in doubt, calls for a voter card vote, Yes 16, No 13, **Motion Fails** as it needs a 2/3rd vote to pass.

Moved by Kevin Waldron, seconded by Jerry Davis

Commissioner Auger speaks to the article stating that the tower is being proposed to be built behind the Fire Station on Park Street.

Moderator opened the floor for public discussion.

Discussion ensued about creating a fund before the tower is built or approved to be built, Commissioners being able to expend from the fund without being voted on.

No further questions, Moderator calls for a voice vote, in doubt calls for a voter card vote. Yes 12, No 18 **Article 13 Fails.**

Article 14 To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Four Thousand Seven Hundred Ten Dollars (\$24,710.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Jason Wright, seconded by Jerry Davis

Commissioner Eric Pyra spoke to the article, stating that this fund is the put money aside for district short comings, and if not used would go back into the general fund.

Moderator opened the floor for public discussion.

There being none, closed the floor for discussion and called for a voice vote, in doubt called for a voter card vote. Yes 11, No 17 **Article 14 Fails**

Article 15 To transact any other business that may legally come before the meeting.

Moderator Finemore opened the floor for other discussions.

Lisa Swancott, stated that she feels the Commissioners should utilize the Unassigned Fund Balance more to reduce taxes. Kaitlin Lounsbury, asked the voters to check out the District's website to view the plans for the soon to be proposed fire station.

Paul Blaisdell, thanked all of the volunteers on the committees and encouraged more participation.

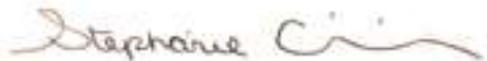
Kent Finemore, thanked the Supervisors of the Checklist for all the work they do for the elections and meetings.

Kevin Waldron, stated that tonight the District decided to purchase a new fire truck but the Commissioners are not obligated to purchase a specific kind, and encourage them to look at all options.

Moved by Kaitlin Lounsbury, seconded by Brian Dumka to adjourn the meeting. Motion Passed.

Meeting adjourned at 11:35 p.m.

Respectfully submitted;



Stephanie Giovannucci, District Clerk



Article 01 Choose Fire Commissioner

To choose a Fire Commissioner for the ensuing three (3) years. (Actual voting to be by official ballot on Tuesday, March 9, 2021, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)

Article 02 Choose Treasurer

To choose a Treasurer for the ensuing three (3) years. (Actual voting to be by official ballot on Tuesday, March 9, 2021, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)

Article 03 Choose Clerk

To choose a Clerk for the ensuing three (3) years. (Actual voting to be by official ballot on Tuesday, March 9, 2021, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)

Article 04 Accept reports of Treasurer and Commissioners

To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Article 05 Add to Land & Building Fund

To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Land & Building Capital Reserve Fund previously established. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 06 Design, Engineering & Architectural Fees

To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the purpose of design, engineering, and architectural fees associated with the construction, addition, and/or renovation of a fire station or fire stations. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building(s) is completed. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 07 Land Purchase

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the purpose of purchasing a piece of land adjacent to 149 Park Street in Northfield labeled as New Parcel A on a plan drawn by Joseph M. Wichert LLS, Inc. Land Surveyor from the New Hampshire Department of Transportation with said funds to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Article 08 Fire Prevention ETF

To see if the District will vote to raise and appropriate the sum of Ten Thousand Four Hundred Ninety-Nine Dollars (\$10,499.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)



Article 09 Fire Prevention Budget

To see if the District will vote to raise and appropriate the sum of Seven Thousand Eighty-Five Dollars (\$7,085.00) for the purpose of purchasing materials, tools, and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 10 Health Insurance Deductible ETF

To see if the District will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of adding to the existing Health Insurance Deductible Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 11 Communications Tower ETF

To see if the District will vote to establish a Communications Tower Expendable Trust Fund per RSA 31:19-a, where fifty percent (50%) of the tower revenue from the previous year shall be used to offset the operating budget in the following year and fifty percent (50%) of the tower revenue shall be used to offset costs for repairs, maintenance, construction costs and bonds of fire stations, radio communication infrastructure and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unassigned Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from the Communication Tower income collected. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 12 Establish Contingency Fund

To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Three Thousand Two Hundred Seventy-Four Dollars (\$23,274.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 13 Pressurized Hydrants

To see if the District will vote to authorize the Commissioners to enter into a five-year agreement (beginning January 1, 2021, and ending December 31, 2025) in the amount of Six Hundred Twenty-Nine Thousand Nine Hundred Forty-Two Dollars (\$629,942.00) for the purpose of providing pressurized hydrant services necessary for fire suppression and raise and appropriate the annual cost of One Hundred Twenty-Five Thousand Nine Hundred Eighty-Eight Dollars (\$125,988.00) for this year. This agreement contains an escape clause and is a special warrant article. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

Article 14 Apparatus & Equipment Fund Budget

To see if the District will vote to raise and appropriate One Hundred Twenty-Nine Thousand One Hundred Eighty-Five Dollars (\$129,185.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)



Article 15 New Fire Engine

To see if the District will vote to raise and appropriate the sum of Seven Hundred Twenty Thousand Dollars (\$720,000.00) for the purpose of purchasing a new fire engine and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 16 New Ambulance

To see if the District will vote to raise and appropriate the sum of Two Hundred Eighty-Five Dollars (\$285,000.00) for the purpose of purchasing a new ambulance and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 17 Operating Budget

To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Five Hundred Eighty-Nine Thousand Two Hundred Sixteen Dollars (\$2,589,216.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 18 Transact any other business

To transact any other business that may legally come before the meeting.



Proposed Budget

Tilton-Northfield Fire

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 22, 2021

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Katherine Dawson	Chair	
Jane Alden	Co-Chair	
Charles Broughton	Member	
Scott Lewandowski	Member	
Eric Pyra	Commissioner Representative	
Kevin Waldron	Member	
Jason Wright	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	17	\$8,000	\$8,000	\$8,000	\$0	\$7,500	\$500
4140-4149	Election, Registration, and Vital Statistics	17	\$1,845	\$2,000	\$2,000	\$0	\$2,000	\$0
4150-4151	Financial Administration	17	\$8,100	\$8,100	\$8,100	\$0	\$8,100	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	17	\$437	\$3,000	\$3,000	\$0	\$1,500	\$1,500
4155-4159	Personnel Administration	17	\$576,900	\$630,837	\$657,035	\$0	\$788,280	\$68,755
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	17	\$30,634	\$40,712	\$48,229	\$0	\$47,565	\$664
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	17	\$59,209	\$65,882	\$70,998	\$0	\$70,998	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$685,125	\$758,531	\$997,362	\$0	\$925,943	\$71,419
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	17	\$1,821,414	\$1,932,613	\$1,696,730	\$650	\$1,663,268	\$34,112
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,821,414	\$1,932,613	\$1,696,730	\$650	\$1,663,268	\$34,112
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
		Highways and Streets Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
		Sanitation Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$125,988	\$125,988	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
		Water Distribution and Treatment Subtotal	\$125,988	\$125,988	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
		Electric Subtotal	\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health							
4411	Administration		\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0	\$0
Welfare							
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0
Culture and Recreation							
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0
Conservation and Development							
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	17	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land	17	\$650	\$1	\$1	\$0	\$1	\$0
4902	Machinery, Vehicles, and Equipment	17	\$732,127	\$732,128	\$1	\$0	\$1	\$0
4903	Buildings	17	\$0	\$1	\$1	\$0	\$1	\$0
4909	Improvements Other than Buildings	17	\$2,200	\$1	\$1	\$0	\$1	\$0
	Capital Outlay Subtotal		\$734,977	\$732,131	\$4	\$0	\$4	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,694,097	\$650	\$2,589,216	\$105,531



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	09	\$7,085	\$0	\$7,085	\$0
			<i>Purpose: Fire Prevention Budget</i>			
4220-4229	Fire	13	\$125,988	\$0	\$0	\$125,988
			<i>Purpose: Pressurized Hydrants</i>			
4220-4229	Fire	14	\$129,185	\$0	\$129,185	\$0
			<i>Purpose: Apparatus & Equipment Fund Budget</i>			
4902	Machinery, Vehicles, and Equipment	15	\$720,000	\$0	\$720,000	\$0
			<i>Purpose: New Fire Engine</i>			
4902	Machinery, Vehicles, and Equipment	16	\$285,000	\$0	\$285,000	\$0
			<i>Purpose: New Ambulance</i>			
4903	Buildings	06	\$100,000	\$0	\$100,000	\$0
			<i>Purpose: Design, Engineering & Architectural Fees</i>			
4915	To Capital Reserve Fund	05	\$100,000	\$0	\$100,000	\$0
			<i>Purpose: Add to Land & Building Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	08	\$10,499	\$0	\$10,499	\$0
			<i>Purpose: Fire Prevention ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	10	\$3,000	\$0	\$3,000	\$0
			<i>Purpose: Health Insurance Deductible ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	11	\$1	\$0	\$1	\$0
			<i>Purpose: Communications Tower ETF</i>			
Total Proposed Special Articles			\$1,480,758	\$0	\$1,354,770	\$125,988



Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2021 (Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4199	Other General Government	12	\$23,274	\$0	\$23,274	\$0
			<i>Purpose: Establish Contingency Fund</i>			
4901	Land	07	\$5,000	\$0	\$5,000	\$0
			<i>Purpose: Land Purchase</i>			
Total Proposed Individual Articles			\$28,274	\$0	\$28,274	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Commissioner's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government	17	\$0	\$286,315	\$286,315
	Licenses, Permits, and Fees Subtotal		\$0	\$286,315	\$286,315
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Commissioner's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$53,863	\$0	\$0
	Miscellaneous Revenues Subtotal		\$53,863	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds	14, 15, 16	\$1,143,250	\$1,134,185	\$1,134,185
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	09	\$2,298	\$7,085	\$7,085
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$1,145,548	\$1,141,270	\$1,141,270
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10, 05, 08, 06, 07, 12, 11	\$60,334	\$241,774	\$241,774
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$60,334	\$241,774	\$241,774
	Total Estimated Revenues and Credits		\$1,299,745	\$1,669,359	\$1,669,359



Budget Summary

Item	Commissioner's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$2,694,097	\$2,589,216
Special Warrant Articles	\$1,480,758	\$1,354,770
Individual Warrant Articles	\$28,274	\$28,274
Total Appropriations	\$4,203,129	\$3,972,260
Less Amount of Estimated Revenues & Credits	\$1,669,359	\$1,669,359
Estimated Amount of Taxes to be Raised	\$2,533,770	\$2,302,901



Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,972,260
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,972,260
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$397,226
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$4,369,486

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

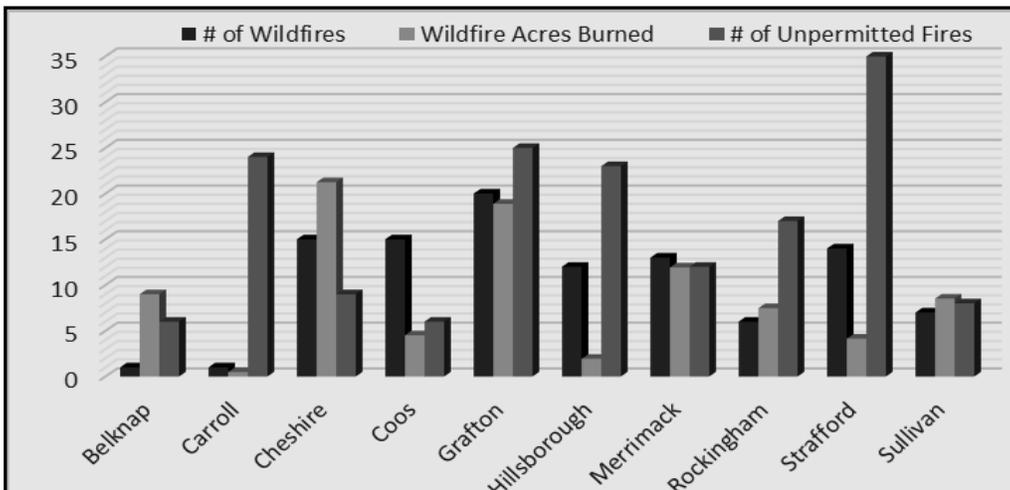
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: **@NHForestRangers**



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

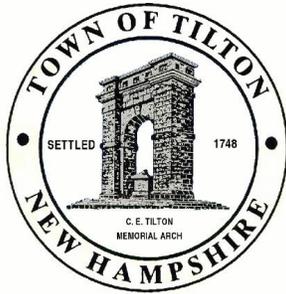
CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

Notes



Town of Tilton

257 Main Street
 Tilton, NH 03276
 Phone: 603-286-4521
 Fax: 603-286-3519
www.tiltonnh.org



TOWN

Administrator	286-4521 x101
Assessor	286-4521 x101
Building Inspector	286-4521 x106
Code Enforcement Office	286-4521 x106
Conservation Commission	286-4521 x100
Finance/IT Director	286-4521 x107
Health Officer	286-4521 x102
Human Services	608-6627
Land Use Office	286-4521 x105
Parks Commission	286-4521 x100
Planning Board	286-4521 x105
Police Dept. Administrative	286-8207
Public Works Department	286-4721
Recycling	286-4721
Selectmen's Office	286-4521 x100
Senior Center	527-8291
Sewer Commission	286-4606
Town Clerk/Tax Collector	286-4425 x104
Town Hall Fax	286-3519
Zoning Board of Adjustment	286-4521 x105

COMMUNITY

Pinard Waste Systems	623-7933
Community Action Program	225-3295
Electric (Eversource)	800-662-7764
Family Resource Center	286-4255
Franklin Visiting Nurses	934-3454
Hall Memorial Library	286-8971
Lakes Region Public Access TV	528-3070
NH Veterans Home	527-4400
Pines Community Center	286-8653
Tilton School	286-4342
Water (Lochmere District)	524-7852
Water (T-N Aqueduct)	286-4213
Youth Assistance Program	286-8577

HOSPITALS/HEALTHCARE

Clear Choice MD Urgent Care	267-0656
Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211

POST OFFICES

Lochmere	524-4723
Tilton	286-4592
Winnisquam	524-3317

WINNISQUAM REGIONAL SCHOOLS

Union Sanborn, Preschool - 2	286-4332
Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

FIRE DISTRICT

Fire District Administrative	286-4781
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For more information on the Town of Tilton, please visit: www.tiltonnh.org

Additional reports which were not printed in this Annual Report are available online as well as recent Board, Committee and Commission videos.

Town Reports are located online at:
tiltonnh.org/content/annualreports.html

Financial Information located online at:
tiltonnh.org/content/finance.html