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HOLLIS, NEW HAMPSHIRE

ANNUAL REPORT 1989



ANNUAL REPORT

for the Town of

HOLLIS

NEW HAMPSHIRE

for the year

NINETEEN HUNDRED AND EIGHTY-NINE



ANNUAL REPORTS

of the

OFFICERS AND COMMITTEES

of the Town of

Hollis, N.H.

For The Year Ending December 31, 1989

with Report of

SCHOOL DISTRICT

For The Year Ending June 30, 1989

Cover Photography Compliments of
RICK BALBONI, Hollis Photo

DEDICATION DEPARTMENT OF PUBLIC WORKS

January 4, 1990

While the Department of Public Works did not always bear a formal name, the services have been continuously supplied, in various forms and by various people, from reimbursing C.S. Runnells \$10.25 in 1876 for "putting snow in the bridge" (to ice the deck of the covered bridge for sleighs), to the present day encompassment of the cemeteries, solid waste, transfer station, municipal building upkeep and the town road system, changing only with the seasons and faces.

Prior to 1911, individuals, usually farmers, in the different sectors of town provided the necessary services, depending on their expertise, availability and possession of equipment. By 1911, the 3 districts had been named "Hills, Wright and Worcester" and the town-owned inventory included 1 iron road roller, 3 snow rollers, 2 road scrapers and 2 plows. By 1928, the districts were administered by 3 commissioners and by 1934, had been renamed "North, East and South."

Beginning in 1937, an article appeared in the town warrant, requesting that the 3 districts be combined under 1 agent. This same article appeared off and on until 1959 when Charles Dow was sworn in as the first official "road commissioner."

After 45 years as an active member of the highway department, Charlie retired in 1974 and was replaced by Roy Wilkins. Roy, who spent 28 years in the Public Works field, spent 20 years as Road Agent, and retired in 1984. At that time, Arthur LeBlanc became the superintendent of Public Works.

"Ice is a problem, especially on the gravel roads, because of the heavy growth of brush and pine trees shading the roads from the sun. This condition would be improved, if anyone planning to cut a small amount of lumber for general repair work would cut trees to a distance of 50 feet on either side of the road. Summer road maintenance is growing rapidly due to the increased traffic and speed of cars traveling on these roads."
Charles Dow 1961

"Again in '73 our problem was ice which makes for very hazardous driving. Very little can be done until the storm has stopped especially if the storm is a hard rain on frozen ground or a moderate freezing sleet the storm will either wash off or cover any material applied."
Charles Dow 1973.

"There is a lot of brush to be cut along with other projects, and as soon as we can we will get to these problems. I would like to thank all the townspeople for being patient and understanding when the roads need grading or plowing, sanding or salting, as we try to take care of the school bus routes first." Roy Wilkins 1975.

"Ten years ago, Hollis had approximately 70 miles of roads to maintain, half of which were dirt. The population has almost doubled from 3,000 to 5,000. With more people comes increased traffic and added street maintenance. A dirt road 10 years ago required less maintenance than the same road today." Arthur LeBlanc 1984.

Since 1984, almost 9 miles of new subdivision roads have been built and accepted, the population has risen to 6100, and Hollis has witnessed its first shopping mall, its first condominium project, the ongoing construction of its first golf course and the demise of all but 2 dairy farms.

As may be observed from the above quotes, the same problems that concerned Charlie and Roy continue to plague the department today, only proving the old adage "the more things change, the more they remain the same."





DEPARTMENT OF PUBLIC WORKS STAFF

Director:

Arthur G. LeBlanc

Highway Maintenance:

Jeffrey Babel

Robert Pratt

Michael Limoges

Jeffrey Barrett

Robert Mazrolle

Harry Vandersyde

Thomas Trempe

Ross Lewis

Transfer Station:

Richard Smith

Delbert Smith

Floyd Amadon

Municipal Buildings:

Peter Doneski

Sean Kedian

Secretary:

Rebecca Crowther



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**TOWN HALL
OFFICES AND HOURS**

SELECTMEN'S OFFICE

Administrative Assistant
to the Selectmen: Louise R. King
Secretary: Brenda K. Morse
Hours: Monday through Friday
9 A.M. to 3 P.M.
Telephone: 465-2780, 465-2209

TAX COLLECTOR

Hours: Barbara T. Vickers
Monday, Wednesday, Friday
9 A.M. to 12 Noon
Telephone: 465-7987

TOWN CLERK

Hours: Nancy B. Jambard
Monday, Wednesday, Friday
8 A.M. to 1 P.M.
Monday Evenings &
1st and 3rd Tuesday Evenings
7 P.M. to 9 P.M.
1st Saturday – 8 A.M. to 11 A.M.
Telephone: 465-2064

BUILDING INSPECTOR

Hours: Richard C. Jones
Monday, Wednesday, Friday
9 A.M. to 12 Noon (by appt. only)
Inspections – Must be
called in 24 Hrs. before
day of inspection.
Telephone: 465-2514

INSPECTOR OF SUBSURFACE DISPOSAL SYSTEMS

Office Hours: Robert W. Rimbach
Tuesday 5 P.M. to 7 P.M.
Telephone: 465-2209
At all other times call: Virginia Mills – 465-3446

PLANNING OFFICE

Hours: Virginia I. Mills
Monday through Friday
9 A.M. to 3 P.M.
Telephone: 465-3446

TOWN OFFICERS
March 1989–March 1990

SELECTMEN, ASSESSORS, OVERSEERS OF THE POOR

Philip W. Mercer, Chairman
James P. Belanger

Richard Walker
Louise R. King, Adm. Asst.
to the Selectmen

TOWN CLERK
Nancy B. Jambard

DEPUTY TOWN CLERK
Rebecca Crowther

TAX COLLECTOR
Barbara T. Vickers

DEPUTY TAX COLLECTOR
Preston T. Walsh

PUBLIC WORKS SUPERINTENDENT
Arthur G. LeBlanc

POLICE CHIEF
Richard H. Darling

FIRE CHIEF
Edward Chamberlain

FIRE WARDS
Edward Chamberlain 1992
Arthur W. Woods 1991
Frank D. McCoy 1990

REPRESENTATIVES
Gladys M. Cox
George Wright

SUPERVISORS OF THE CHECKLIST
Kathryn Hardy
Julia L. McCoy
Lydia L. Schellenberg

TRUSTEES OF THE TRUST FUND
Richard Birch 1991
F. Warren Coulter 1990
Richard R. Husk 1992

TREASURER
Frederick Q. Gemmill

MODERATOR

James Squires

BUILDING INSPECTOR

Daniel T. Wiederkehr (Resigned 1989)

Richard C. Jones

INSPECTOR OF SUBSURFACE DISPOSAL SYSTEMS

Robert W. Rimbach

NASHUA REGIONAL PLANNING

Edwin A. Makepeace, Jr. 1991

Ann Caldwell 1989

EMERGENCY MANAGEMENT DIRECTOR

Edward Chamberlain

HEALTH OFFICER

Frank C. Durham

DOG OFFICER

Russell S. Ux

LIBRARY TRUSTEES

Betsy A. Hornik 1992

Diane Hoyt, Chairman 1991

Jessica "Jan" Squires 1992

Robert E. Veale 1991 (Res. 1989)

Susan F. Howes 1990

William M. Geraci III 1991

Frederick S. Lyford 1990

J. Howard Bigelow, Jr. 1990

TOWN BUDGET COMMITTEE

Richard Drisko 1991, Chrmn.

Richard R. Husk 1992

Frank Whittemore 1992

James E. Kelley 1990

Roy R. Richardson 1990

Thomas W. Hildreth 1991

PLANNING BOARD

Philip W. Mercer, Ex-Officio

John J. Singer 1991, Chrmn.

Fred Leipziger 1991

Thomas Jambard 1992

Ben F. Bustinduy 1992

Susan B. Durham 1990

Ann Caldwell 1990, Alt.

Aram P. Marderosian 1992

Edwin A. Makepeace, Jr. 1991,

Judy T. Constanian 1990, Alt.

Alt.

HISTORIC DISTRICT

Richard Walker, Ex-Officio

Joseph E. Cohen 1990, Chrmn.

Roberta A. Wood 1990

John S. Balfour 1992

Dorothy Hackett 1991

Henry C. Hills 1991

BOARD OF ADJUSTMENT

Ralph Nicosia-Rusin 1990, Chrmn.	Martha Davis 1992, Alt.
Roger Saunders 1992, Vice-Chrmn.	Phillis Turner-Aston 1990, Alt.
Endicott Peabody 1992	Gerald Eckman 1990, Alt.
Samuel H. Zingales 1991	William Pasko 1991, Alt.
Richard V. Lates 1990	Gerald R. Prunier 1991, Alt.

FOREST COMMITTEE

Arthur Woods 1992	Edward Chamberlain 1990
George R. "Bill" Burton 1992	Craig H. Birch 1991
Steven P. Briggs 1990	Gary E. Chamberlain 1992

RECREATION COMMISSION

David April 1990, Co-Chrmn.	Bradford F. Wild 1990
Paul Edmunds 1991, Co-Chrmn.	Mark Barry 1990 (Resigned 1989)
Francis Coulter 1992	Susan J. Culver 1990

CEMETERY COMMISSION

Nancy Bell 1991, Chairperson	Mary Auer 1991
Owen B. O'Neil 1991	Eleanor Whittemore 1990
	James A. Seager 1992

CONSERVATION COMMISSION

David Sherman 1990, Chrmn.	David Orde 1991
Claire Goulder 1992	Edward Karjanen 1990
Craig H. Birch 1992	Frank E. Holt 1991
Vaughan Pitman 1992	Mary Leipziger 1992, Alt.
	Peter C. Baker 1992, Alt.

MASTER PLAN UPDATE COMMITTEE

Richard Casale	David Orde
Martha Davis	Kathy Pasko
Candace Dochstader	Michael Quinlan
Paul Edmunds	Steven Serian
David Golden	Nancy Tichanuk
Marilyn Learner	Donald E. Zizzi, NRPC
Edwin Makepeace	Jay Minkarah
Mario Martinello	Richard Walker, Selectman
Mary Jane Merritt	Louise R. King, Secretary
Nanci Mitchell	

WATER STUDY COMMITTEE

Steve Serian, Chairman	Tom Hildreth
Jas Petarys	Ed Karjaneu
Fred Leipziger	Arthur LeBlanc

SOLID WASTE COMMITTEE

Jim Cram	Steve Serian
Kathy Pasko	Arthur LeBlanc
Dick Brown	

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 7:00 A.M. to 7:00 P.M.

To the Inhabitants of the Town of Hollis in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Hollis Fire Station, Glenice Drive in said Hollis on Tuesday, the thirteenth day of March, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To conduct other business by official ballot.

Given under our hands and seal, this 21st day of February, in the year of our Lord nineteen hundred and ninety.

/s/ Richard A. Walker

/s/ Philip W. Mercer

/s/ James P. Belanger

Selectmen of Hollis

A true copy of Warrant – Attest:

/s/ Richard A. Walker

/s/ Philip W. Mercer

/s/ James P. Belanger

Selectmen of Hollis

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Hollis in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Walters Auditorium in said Hollis on Wednesday evening, the fourteenth day of March, next at 7:30 of the clock in the evening, to act upon the following subjects:

1. To see if the Town will appropriate \$700,000 for the reconstruction, alteration and enlargement of the Hollis Social Library and for purchasing equipment and furnishings of a lasting character in connection therewith, said appropriation to be raised by borrowing \$560,000 under the Municipal Finance Act and by transferring \$110,000 from the Library Expansion Capital Reserve Fund plus accrued interest to date of withdrawal, said fund to be discontinued after the transfer, and private donations in the amount of \$30,000, and authorize the Selectmen and/or Library Trustees to contract for and accept any federal and state aid available for the project and to take all other action necessary to carry out this project. (Vote by Ballot).
2. To hear reports of Selectmen and other Town Officers and Committees.
3. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes, or take any other action relative thereto.
4. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its previous appropriations and its 1990 appropriation, said funds to be placed in a special conservation fund in accordance with the procedures set forth in RSA 36-A:5, or take any other action relative thereto.
5. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b, or take any other action relative thereto.

6. To see if the Town will raise and appropriate the sum of \$57,000 to be placed in capital reserve funds for the following purposes:

A. Ambulance	\$ 5,000
B. Grader	6,000
C. Fire Truck	15,000
D. Ladder Truck (Used)	8,000
E. 4x4 Highway Truck	3,000
F. Diesel Dump Truck 2	6,000
G. Diesel Dump Truck 3	6,000
H. Rescue Van (Fire)	4,000
I. Water Tanker (Fire)	4,000

7. To see if the Town will authorize the Selectmen to withdraw \$50,000 plus accumulated interest to date of withdrawal, from the Ladder Truck (used) Capital Reserve Fund and to expend these funds to purchase a used ladder truck, said fund to be discontinued after the transfer, or take any other action relative thereto.

8. To see if the Town will authorize the Selectmen to withdraw \$15,000 plus accumulated interest to date of withdrawal, from the Water Tanker (Fire) Capital Reserve Fund and to expend these funds to purchase a water tanker, said fund to be discontinued after the transfer, or take any other action relative thereto.

9. To see if the Town will authorize the Selectmen to withdraw \$50,000 plus accumulated interest to date of withdrawal, from the Diesel Dump Truck I Capital Reserve Fund and to expend these funds to purchase a new dump truck, said fund to be discontinued after the transfer, or take any other action relative thereto.

10. To see if the Town will vote to adopt the provisions of RSA 41:9-a which will allow the Board of Selectmen to establish or amend fees for the following purposes;

- a. The issuance of any license or permit which is part of a regulatory program which has been established by vote of the town.
- b. The use or occupancy of any public revenue-producing facility, as defined in RSA 33-B:1, VI, the establishment of which has been authorized by vote of the Town.

To take any other action relative thereto.

11. To see if the Town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment." (by petition)

12. To see whether the town will vote to authorize the Board of Selectmen of the Town of Hollis to execute any and all documents necessary to convey Camp 4 on Lot 193 of Map 8 to Robert Pratt in return for the payment to the town of the sum of \$2,100 said property having been acquired by the town for the nonpayment of taxes, or take action relative thereto.
13. To see if the town will vote to direct the Selectmen to adopt the following recycling ordinance:
 1. Pursuant to the authority of RSA 31:39I(f) (general powers) and RSA 149-M:13 II (solid waste management powers) the Town of Hollis hereby adopts recycling as an essential component of its waste management program.
 2. All recyclable materials brought to the town transfer station shall be prepared and handled for recycling as specified by the Souhegan Regional Landfill District (SRLD).
 3. Any material to be deposited at the town transfer station shall be subject to inspection by the attendants at the station before being accepted.
 4. The contents of opaque trash containers larger than six gallons must be displayed for inspection by a station attendant. (by petition)
14. To see if the town will vote to reaffirm the status of three parcels, previously taken for taxes in 1927, as Town Forest Land as provided by RSA 31:110. Said parcels being described in the 1986 deed, Book 3520, Page 432 and 433 in the Hillsborough County Registry of Deeds. Said parcels being part of the Dickerman Farm and to be combined with the 22+/- acres properly recorded as deed, Book 906 Page 395 less property sold by town in deeds 1032-157 and 959-529, and already voted as Town Forest Land in Town Meeting March 9, 1937.
15. Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$30,000; for a person 80 years of age or older, \$40,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or, if married, a combined net income of less than \$12,000; and own net assets not in excess of \$30,000 excluding the value of the persons residence. (NH RSA 72:43-h) (by Petition) (Vote by Ballot)

16. To see whether the Town will vote to adopt an Ordinance called "Alarm System Ordinance" as the same has been adopted by the vote of the Selectmen on July 12, 1989 and particularly the charges and penalties contained therein, the full text of which Ordinance is currently on file in the Office of the Town Clerk, or take any other action relative thereto.
17. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Given under our hands and seal, this 21st day of February, in the year of our Lord nineteen hundred and ninety.

/s/ Philip W. Mercer, Chairman

/s/ James P. Belanger

/s/ Richard A. Walker

Selectmen of Hollis

A true copy of Warrant – Attest:

/s/ Philip W. Mercer, Chairman

/s/ James P. Belanger

/s/ Richard A. Walker

Selectmen of Hollis

BUDGET OF THE TOWN OF HOLLIS, N.H.

PURPOSES OF APPROPRIATION (RSA 31:4)

GENERAL GOVERNMENT

	Actual		Actual Expenditures 1989 (1989-90) (omit cents)	Selectmen's Budget 1990 (1990-91) (omit cents)		Budget Committee	
	Appropriations 1989 (omit cents)	\$		Recommended 1990 (1990-91) (omit cents)	Not Recommended	Recommended (omit cents)	Not Recommended (omit cents)
Town Officers' Salary	\$ 25,000	\$	26,433	\$	25,000	\$	300
Town Officers' Expenses	199,974		188,612		374,575		13,250
Election and Registration Expenses	1,000		478		1,000		-
Cemeteries	7,501		10,456		9,701		1,200
General Government Buildings	67,550		69,816		93,200		3,600
Reappraisal of Property	-0-		-0-		-0-		-
Planning and Zoning	86,470		73,082		41,000		1,000
Legal Expenses	20,000		14,640		20,000		-
Advertising and Regional Association	2,248		2,051		2,351		-
Contingency Fund	25,000		15,825		25,000		-

PUBLIC SAFETY

Police Department	349,660		379,814		337,801		2,650
Fire Department	135,040		133,815		140,610		950
Civil Defense	1		-0-		1		-
Building Inspection	52,125		50,858		2,625		-
Police Reimbursables	30,000		93,392		30,000		-
Communications Center	124,951		128,233		134,437		850
Radio Maintenance Contract	13,629		13,629		13,629		-

PURPOSES OF APPROPRIATION
(RSA 31:4)

HIGHWAYS, STREETS & BRIDGES

Town Maintenance	\$ 367,000	\$ 364,737	\$ 397,925	\$ 391,525	\$ 6,400
General Highway Department Expenses	126,200	131,096	71,800	69,550	2,250
Street Lighting	10,000	10,879	10,000	10,000	-
Road Rebuilding	220,207	214,589	232,500	230,500	2,000

SANITATION

Solid Waste Disposal	347,414	326,630	391,410	391,410	-
Garbage Removal	-0-	-0-	-0-	-0-	-
Town Dumps	72,820	64,910	73,601	72,501	1,100

HEALTH

Health Department	16,856	15,156	16,701	16,701	-
Hospitals and Ambulances	-0-	-0-	-0-	-0-	-
Animal Control	13,785	14,497	21,685	21,685	-
Vital Statistics	60	30	60	60	-

WELFARE

General Assistance	5,000	291	5,000	5,000	-
Old Age Assistance	-0-	-0-	-0-	-0-	-
Aid to the Disabled	-0-	-0-	-0-	-0-	-
Mediation Program	400	215	400	400	-

PURPOSES OF APPROPRIATION
(RSA 31:4)

CULTURE AND RECREATION

	Actual Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	Selectmen's Budget 1990 (1990-91) (omit cents)	Budget Committee	
				Recommended 1990 (1990-91) (omit cents)	Not Recommended (omit cents)
Library	\$ 48,116	\$ 57,207	\$ 55,270	\$ 55,270	\$ -
Parks and Playgrounds	500	57	100	100	-
Patriotic Purposes	750	155	1,750	1,500	250
Conservation Commission	120,000	30,000	30,000	15,000	15,000
Recreation Commission	37,000	29,090	38,401	35,201	3,200
Nichols Improvement Fund	7,000	-0-	-0-	-0-	-

DEBT SERVICE

Principal of Long-Term Bonds & Notes	30,000	30,950	30,000	30,000	-
Interest Expense - Long-Term Bonds & Notes	36,452	36,453	34,773	34,773	-
Interest Expense - Tax Anticipation Notes	206,000	239,973	253,000	250,000	3,000
Interest Expense - Other Temporary Loans	-0-	-0-	-0-	-0-	-
Fiscal Charges on Debt	-0-	-0-	-0-	-0-	-

CAPITAL OUTLAY

Fire Truck	180,000	11,269			
Library Expansion/Architects Fees		3,138			
Lease/Purchase Equipment		9,000			
Ladder Truck			50,000	50,000	-
Water Tanker			15,000	15,000	-
Dump Truck I			50,000	50,000	-

PURPOSES OF APPROPRIATION
(RSA 31:4)

OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds:
(see attached list for details)
Conservation Commission
General Fund Trust

MISCELLANEOUS

Municipal Water Department
Municipal Sewer Department
Municipal Electric Department
FICA, Retirement & Pension Contributions
Insurance
Unemployment Compensation
Health, Life, Disability, Dental
Town Forest
Total Special Articles

TOTAL APPROPRIATIONS

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133)
Amount of Taxes to be Raised (Exclusive of School and County Taxes)

	Actual Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	Selectment's Budget 1990 (1990-91) (omit cents)	Budget Committee	
				Recommended 1990 (1990-91) (omit cents)	Not Recommended (omit cents)
	125,000	125,000	105,000	57,000	48,000
	400,000	-0-	-0-	-0-	-0-
	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -
	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-
	82,400	96,167	102,350	102,350	-
	144,081	171,603	190,639	190,639	-
	3,000	-0-	3,000	3,000	-
	101,150	123,916	144,449	144,449	-
	2,100	260	4,400	4,400	-
			700,000	700,000	
	<u>\$ 3,843,440</u>	<u>\$ 3,308,402</u>	<u>\$ 4,280,444</u>	<u>\$ 4,175,444</u>	<u>\$ 105,000</u>
			\$ 2,094,140	2,094,140	
			\$ 2,186,304	2,081,304	

SOURCES OF REVENUE

TAXES

	Estimated Revenues 1989 (1989-90) (omit cents)	Actual Revenues 1989 (1989-90) (omit cents)	Selectmen's Budget 1990 (1990-91) (omit cents)	Estimated Revenues 1990 (1990-91) (omit cents)
Resident Taxes	\$ -0-	\$ -0-	\$ -0-	\$ -0-
National Bank Stock Taxes	-0-	-0-	-0-	-0-
Yield Taxes	2,000	2,648	2,000	2,000
Interest and Penalties on Taxes	50,000	71,631	50,000	50,000
Inventory Penalties	-0-	-0-	-0-	-0-
Land Use Change Tax	60,000	62,275	40,000	40,000

INTERGOVERNMENTAL REVENUES-STATE

Shared Revenue - Block Grant	62,000	56,248	50,000	50,000
Highway Block Grant	100,207	100,207	94,500	94,500
Railroad Tax	-0-	-0-	-0-	-0-
State Aid Water Pollution Projects	-0-	-0-	-0-	-0-
Reimb. a/c State-Federal Forest Land	31	42	40	40
Other Reimbursements				

LICENSES AND PERMITS

Motor Vehicle Permit Fees	575,000	590,110	585,000	585,000
Dog Licenses	4,000	3,645	3,600	3,600
Business Licenses, Permits and Filing Fees	3,000	1,534	1,000	1,000
Building Permit Fees	40,000	54,193	50,000	50,000

SOURCES OF REVENUE

CHARGES FOR SERVICES

Income from Departments				
Rent of Town Property	\$ 120,000	\$ 164,728	\$ 124,000	\$ 124,000
	500	701	500	500

MISCELLANEOUS REVENUES

Interests on Deposits	130,000	180,774	170,000	170,000
Sale of Town Property	500	564	500	500
Gifts	-0-	6,000	-0-	-0-
Cable T.V.	-0-	-0-	1,000	1,000
Interest from Trust Funds	5,000	8,394	5,000	5,000

OTHER FINANCING SOURCES

LCIP Grant	200,000	-0-	-0-	-0-
Trsf. Cons. Com.	110,000	-0-	-0-	-0-
Withdrawals from Capital Reserve	150,000	11,000	225,000	225,000
Withdrawals from General Fund Trusts	-0-	-0-	-0-	-0-
Library Bond			560,000	560,000
Fund Balance	127,000	-0-	102,000	102,000
Nichols Fund	7,000	-0-	-0-	-0-
Library Fund Donation			30,000	30,000

TOTAL REVENUES AND CREDITS

	<u>1,746,238</u>	<u>1,314,694</u>	<u>2,094,140</u>	<u>2,094,140</u>
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CAPITAL RESERVE

<u>Appropriations</u>	<u>1990</u>	<u>Bud. Com. Recommended</u>	<u>Bud. Com. Not Recommended</u>
Front End Loader	\$ 5,000	\$ -0-	\$ 5,000
Ambulance	6,000	5,000	1,000
Grader	8,000	6,000	2,000
Tennis Courts (2)	20,000		20,000
Fire Truck	25,000	15,000	10,000
Ladder Truck (used)	10,000	8,000	2,000
One ton 4x4 Highway Truck	4,000	3,000	1,000
Four-wheel Drive Utility Truck (Forestry)	3,000	-0-	3,000
Diesel Dump Truck II	7,000	6,000	1,000
Diesel Dump Truck III	7,000	6,000	1,000
Rescue Van (Fire)	5,000	4,000	1,000
Water Tanker (Fire Dept.)	5,000	4,000	1,000
	<u>\$105,000</u>	<u>\$57,000</u>	<u>\$48,000</u>

SUPPLEMENTAL SCHEDULE

	Selectmen's Budget	Budget Committee Rec. Not Rec.
SPECIAL WARRANT ARTICLES:		
Library Expansion	\$ 700,000	\$ 700,000
Total Special Articles Enter on MS-7 line 84	\$ 700,000	\$ 700,000

10% Limitation per RSA 32:8

Total Amt. recommended by Bud. Comm. (line 85 Column 4)		4,175,444
--	--	-----------

LESS EXCLUSIONS:

Principal: Long Term Bonds & Notes (line 55)	\$ 30,000	
Interest: Long Term Bonds & Notes (line 56)	\$ 34,773	
Capital Outlays funded from Long Term Bonds & Notes per RSA 33:8 & 33:7-b (line 61 thru 68)	-0-	
Mandatory Assessments	-0-	
Amount Recommended less Exclusions	-0-	
10% of Amt. Recommended less Exclusions Add Amt. Recommended by Bud. Comm. (line 85 column 4)	\$ 4,175,444	

**MAXIMUM AMOUNT THAT MAY BE
APPROPRIATED BY TOWN MEETING**

=====

MELANSON, GREENWOOD
& COMPANY, P.A.

CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

Board of Selectmen
Town of Hollis, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hollis, New Hampshire, as of and for the year ended December 31, 1988 as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial statements.

In our opinion, except for the effects of the item described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hollis, New Hampshire, and the results of its operations, and cash flows for the Nonexpendable Trust Fund for the year then ended in conformity with generally accepted accounting principles.

Melanson, Greenwood & Co.

Nashua, New Hampshire
April 28, 1989

December 31, 1988

	Governmental Fund Types		Fiduciary Funds		Account Group		Totals	
	General		Trust		General	Long-Term Debt	1988	(Memorandum Only) 1987
ASSETS								
Cash and cash investments	\$ 1,272,637		\$ 715,228		\$ -		\$ 1,987,865	\$ 2,155,885
Marketable securities	-		455,114		-		455,114	400,630
Taxes receivable	1,280,520		-		-		1,280,520	1,280,537
Prepaid and other assets	1,045		1,065		-		2,110	1,045
Amount to be provided for retirement of general long-term debt	-		-		505,000		505,000	535,000
Total Assets	\$ 2,554,202		\$ 1,171,407		\$ 505,000		\$ 4,230,609	\$ 4,373,097
LIABILITIES AND FUND EQUITY								
Liabilities:								
Vouchers payable	\$ 19,875		\$ -		\$ -		\$ 19,875	\$ 137,262
Due to school district	2,339,120		-		-		2,339,120	2,077,218
Other liabilities	2,755		-		-		2,755	-
General obligation bonds payable	-		-		505,000		505,000	535,000
Total Liabilities	\$ 2,361,750		\$ -		\$ 505,000		\$ 2,866,750	\$ 2,749,480
Deferred tax revenue	1,280,520		-		-		1,280,520	1,280,537
Fund Equity:								
Fund balances:								
Reserved for endowments	-		455,114		-		455,114	400,630
Reserved for continuing appropriation	65,391		-		-		65,391	171,858
Unreserved	(1,153,459)		716,293		-		(437,166)	(229,408)
Total Fund Equity	(1,088,068)		1,171,407		-		83,339	343,080
Total Liabilities and Fund Equity	\$ 2,554,202		\$ 1,171,407		\$ 505,000		\$ 4,230,609	\$ 4,373,097

The notes to the financial statements
are an integral part of this statement.

TOWN OF HOLLIS, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and
Changes in Fund Balances - All Governmental
Fund Types and Expendable Trust Funds

For the Year Ended December 31, 1988

	General	Fiduciary Fund Expendable Trust	Totals (Memorandum Only) 1988	1987
Revenues:				
Taxes	\$ 7,327,136	-	\$ 7,327,136	\$ 7,474,448
Licenses and permits	662,414	-	662,414	613,902
Intergovernmental	263,358	-	263,358	252,581
Charges for services	148,247	1,685	149,932	130,405
Interest	143,175	48,291	191,466	166,961
Miscellaneous	7,767	4,247	12,014	12,982
Total Revenues	<u>8,552,097</u>	<u>54,223</u>	<u>8,606,320</u>	<u>8,651,279</u>
Expenditures:				
Current:				
General government	487,199	1,851	489,050	599,093
Protection of persons and property	893,613	-	893,613	598,778
Highways and streets	837,710	-	837,710	783,822
Health, welfare and sanitation	375,511	-	375,511	284,792
Library and recreation	31,237	47,814	79,051	79,775
Capital outlay	149,230	-	149,230	699,669
Debt service	170,134	-	170,134	102,605
Assessments	5,963,644	-	5,963,644	5,487,905
Total Expenditures	<u>8,908,278</u>	<u>49,665</u>	<u>8,957,943</u>	<u>8,636,439</u>
Excess of Revenues Over (Under) Expenditures	(356,181)	4,558	(351,623)	14,840
Other Financing Sources (Uses):				
Proceeds of long-term debt	-	-	-	535,000
Operating transfers in	56,519	190,065	246,584	474,186
Operating transfers out	(172,613)	(36,701)	(209,314)	(437,049)
Total Other Financing Sources (Uses)	<u>(116,094)</u>	<u>153,364</u>	<u>37,270</u>	<u>572,137</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(472,275)	157,922	(314,353)	586,977
Fund Balance - January 1, 1988	(615,793)	558,371	(57,422)	(644,527)
Fund Balance - December 31, 1988	<u>\$ (1,088,068)</u>	<u>\$ 716,293</u>	<u>\$ (371,775)</u>	<u>\$ (57,550)</u>

The notes to the financial statements
are an integral part of this statement.

TOWN OF HOLLIS, NEW HAMPSHIRE

Combined Statement of Revenues and Other Sources
and Expenditures and Other Uses
Budget and Actual - General Fund

For the Year Ended December 31, 1988

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues and Other Sources:			
Taxes	\$ 7,362,830	\$ 7,326,070	\$(36,760)
Licenses and permits	614,550	662,414	47,864
Intergovernmental	263,377	263,358	(19)
Charges for services	116,000	148,247	32,247
Interest	105,000	143,175	38,175
Miscellaneous	3,000	7,767	4,767
Transfers - in	17,000	56,519	39,519
Other sources	<u>335,915</u>	<u>335,915</u>	-
Total Sources	8,817,672	8,943,465	125,793
Expenditures and Other Uses:			
Current:			
General government	492,626	486,032	6,594
Protection of persons and property	825,977	896,113	(70,136)
Highways and streets	788,286	828,148	(39,862)
Health, welfare and sanitation	361,659	375,511	(13,852)
Library and recreation	46,500	33,980	12,520
Capital outlay	19,000	31,182	(12,182)
Debt service	156,139	155,134	1,005
Assessments	5,963,644	5,963,644	-
Transfers - out	<u>163,841</u>	<u>172,614</u>	(8,773)
Total Uses	<u>8,817,672</u>	<u>8,942,358</u>	(124,686)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ -	\$ 1,107	\$ 1,107

The notes to the financial statements
are an integral part of this statement.

TOWN OF HOLLIS, NEW HAMPSHIRE

Statement of Revenues, Expenses and Changes in Fund Balance
All Non-Expendable Trust Funds

For the Year Ended December 31, 1988

Operating Revenues:

Dividends and interest	\$ 38,765
Capital gains and donations	<u>52,988</u>
Total Operating Revenues	91,753

Other Financing Sources (Uses):

Operating transfers - in	1,495
Operating transfers - out	<u>(38,765)</u>
Total Other Financing Sources (Uses)	<u>(37,270)</u>

Net Income 54,483

Fund Balance, January 1, 1988 400,631

Fund Balance, December 31, 1988 \$ 455,114

The notes to the financial statements are an integral part of this statement.

TOWN OF HOLLIS, NEW HAMPSHIRE

Statement of Cash Flows
All Non-Expendable Trust Funds

For the Year Ended December 31, 1988

Net income	\$ 54,483
Cash, December 31, 1987	<u>400,631</u>
Cash, December 31, 1988	\$ <u><u>455,114</u></u>

The notes to the financial statements
are an integral part of this statement.

TOWN OF HOLLIS, NEW HAMPSHIRE

Notes to Financial Statements

December 31, 1988

I. Summary of Significant Accounting Policies

The accounting policies of the Town of Hollis as reflected in the accompanying financial statements for the year ended December 31, 1988 conform to generally accepted accounting principles for local government units, except as indicated hereinafter.

The Town of Hollis, New Hampshire (the Town), for financial reporting purposes, includes all funds and account groups relevant to its operations. The combined financial statements, presented herein, do not include agencies which are not controlled by the Town. An example of such an agency is the Hollis School District.

The more significant accounting policies of the Town are summarized below:

(A) Fund Accounting

For reporting purposes, the financial activities of the Town are accounted for through the use of several funds and a long-term debt group of accounts. Each fund is a separate accounting entity with self-balancing accounts. The following types of funds and account groups are used by the Town:

Governmental Funds

The General Fund - to account for all financial activities of the Town, except those required to be accounted for in another fund. Most revenues and expenditures of a general governmental nature are accounted for in this fund.

Fiduciary Funds

Trust Funds - to account for assets held by the Town in a trustee capacity. These include expendable trust funds, and non-expendable trust funds. Expendable trust funds allow for both the principal and earnings to be spent for particular purposes, whereas non-expendable trust funds allow only the earnings to be spent. The Town maintains the following expendable trust funds:

(Continued)

Cemetery Trust
Library
Conservation Commission
Capital Reserve
Nichols Expendable Trust

In addition, the Town maintains the following non-expendable trust funds:

Common Trust Funds:
High School
Library
Public Welfare
Cemetery
Nichol's Fund

Account Groups

General Long-Term Debt Group of Accounts - to account for the unmatured principal on long-term general obligation indebtedness.

(B) Bases of Accounting

The accrual basis of accounting is used for the Town's nonexpendable trust funds. The modified accrual method of accounting is used for all governmental fund types and expendable trust funds. Under the modified accrual method, revenues are recorded when susceptible to accrual (i.e., measurable and available to finance the Town's operations) and expenditures, other than interest on long-term debt, are recorded when the liability is incurred.

(C) Fixed Assets

Property, plant and equipment acquired or constructed for general government services are recorded as expenditures in the fund incurring the expenditure. Generally accepted accounting principles require that such assets be accounted for in a "general fixed assets group of accounts". The Town does not maintain such an account group.

(D) Budgetary Data

General budget policies

The Town's budget is originally prepared by the Selectmen's Administrative Assistant with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

(Continued)

The final version of the budget is then submitted for approval at the annual Town meeting. After the budget is approved at the Town meeting, it is compiled on the statement of appropriation and sent to the State in order to establish the property tax rate.

The Selectmen cannot increase the total of the approved budget, however, they have the power to reclassify its components when necessary.

(E) Assets, Liabilities and Fund Equity

Cash Investments

Cash investments consists primarily of certificates of deposit and other short-term liquid investments.

Marketable Securities

Investments in marketable securities are carried at cost. At December 31, 1988, the market value of these investments approximated \$480,715.

Vouchers Payable

Vouchers payable consists of all unpaid bills at December 31, 1988. These were all paid in January, 1989.

Deferred Tax Revenues

The balance of the deferred revenues account is equal to the sum of all taxes unpaid at December 31, 1988.

Due to School District

The total school district assessment for the period July 1, 1988 through June 30, 1989 was \$5,461,907. The school district is paid in monthly installments. As of December 31, 1988, a total of \$3,122,787 was paid, leaving a balance of \$2,339,120 to be paid through June 30, 1989.

Fund Equity Reserved for Continuing Appropriations

This account represents the unexpended appropriations for specific expenses. (See detail at footnote II (C).

(Continued)

Fund Equity Reserved for Endowments

This represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose, however, it may be invested and the earnings transferred to other funds to be spent.

(F) Revenues, Expenditures and Transfers

Property Taxes

Property Tax Calendar

The following is a summary of the property tax calendar used for the 1988 property tax levy:

November, 1988:

The tax rate for the tax year April 1, 1988 through March 31, 1989 was determined by the New Hampshire Department of Revenue. After the rate was set, the warrant was prepared and the bills were sent to the taxpayers.

December, 1988:

Tax payments were due. All delinquent accounts after this date were charged 12% interest.

April, 1989:

Notices are sent to all taxpayers with delinquent accounts.

May, 1989:

Date of tax lien procedure. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that the Town tax liens will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%.

If the taxes are still unpaid after two years, the Town will be deeded the property.

Property Tax Revenue Recognition

Property tax revenue is recognized in accordance with generally accepted accounting principles.

This method of property tax revenue recognition is basically the cash basis method. That is, property tax revenue equals the total actual cash collections for the period of January 1, 1988 through December 31, 1988. This also includes property taxes collected for the School District and County.

(Continued)

Taxes Collected for Others

The Town collects property taxes for the Hollis School District and the County of Hillsborough. Payments to the other taxing units are normally made throughout the year. The ultimate responsibility for the collection of taxes rests with the Town.

An analysis of the 1988 property tax levy is presented below:

	Amount <u>Levied</u>	%
Town of Hollis	\$ 1,432,994	19.63 %
Hollis School District	5,369,704	73.56
Hillsborough County	<u>496,506</u>	<u>6.81</u>
Total	\$ <u>7,299,204</u>	<u>100.00 %</u>

Tax Anticipation Notes/Short Term Borrowing

During the year the Town borrowed \$3,200,000 in tax anticipation notes with an average interest rate of 5.16%. An additional \$500,000 was borrowed in October for a period of 60 days. All notes were repaid prior to December 31, 1988.

Vacation, Sick Leave and Other Compensated Absences

Town employees are entitled to 7 days sick leave with pay, provided such leave is caused by sickness or non-job related injury. At the end of each year, all unused sick days lapse. Employees earn vacation as they provide services. At the end of each year, the unused earned vacation time lapses.

The cost of vacation and sick leave benefits is accounted for as an operating expenditure when paid. At December 31, 1988 there were approximately 20 employees covered by the above provisions.

Assessments

The 1988 assessments consists of the following:

Hollis School District	\$ 5,461,907
Hillsborough County	<u>501,737</u>
	\$ <u>5,963,644</u>

Debt Service

Debt service expenditures consists both of interest on short-term borrowings plus principal and interest on maturing long term debt.

(Continued)

Interfund Transactions

The accompanying financial statements reflect numerous transactions between the various funds. These transactions represent operating transfers and do not constitute revenues nor expenditures of the funds.

Total Columns on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Such data is also not comparable to a consolidation. Interfund elimination have not been made in the aggregation of this data.

Comparative total columns for the current and prior year have been presented in the accompanying combined financial statements in order to provide an understanding of changes in the Town's combined financial position and operations.

Collateralization of Cash Balances

All of the Town's bank accounts are covered under the Federal Deposit Insurance Corporation (FDIC) which insures up to \$100,000 in each bank. At December 31, 1988 the Town of Hollis held approximately \$930,000 in overnight repros in excess of \$100,000.

I. Detail Notes on All Funds and Account Groups

(A) Assets

Taxes receivable

Taxes receivable consists of the following classifications:

Property taxes:

1988 levy	\$ <u>1,162,381</u>	\$ 1,162,381
-----------	---------------------	--------------

Unredeemed taxes:

1987 levy	110,623	
1986 levy	6,725	
1985 and Prior	<u>791</u>	
		<u>118,139</u>

Total taxes receivable		\$ <u><u>1,280,520</u></u>
------------------------	--	----------------------------

(Continued)

(B) Liabilities

Pension plan obligations

All full-time employees of the Town are covered under the State of New Hampshire Retirement System. Contributions are deducted at rates according to employment category. The Town's contribution for normal costs of the plan is based upon an actuarial valuation of the entire State. Since the actuarial valuation is performed on the entire State plan, the amount, if any, of the excess of vested benefits over pension fund assets for the Town of Hollis is not available. The Town does not have a liability for past service costs. The Town's expense for the year for the State plan was \$27,604.

General Obligation Bond Payable

The Town has an outstanding bond payable of \$535,000 dated June 16, 1987. The bond is payable over twenty years with interest rate varying (5.40% to 8.25%). The principal payment for the next five years will be \$30,000 per year.

Balance December 31, 1987	\$ 535,000
Maturing principal payment	(30,000)
Balance December 31, 1988	\$ <u>505,000</u>

(C) Fund Equity

Reserved for continuing appropriations

The following is a summary of general fund appropriations and reserves to be carried forward to 1989:

Recreation	\$ 38,188
Cemeteries	3,100
Fire	2,500
Tax Maps	10,297
Library Expansion	4,413
Flint Pond Sewerage Study	<u>6,893</u>
Tota	\$ <u>65,391</u>

(Continued)

(D) Budget Basis of Accounting

The budget appearing on page 4 of the financial statements consists of the balances from the approved statement of appropriations.

The actual revenues and expenditures were adjusted to reflect the same basis of accounting as the budget. The following is a summary of adjustments made to the actual revenues and expenditures:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Excess of revenue and other sources over (under) expenditures and other uses</u>
As reported on page 3 of the accompanying financial statements.	\$ 8,552,097	\$ 8,908,278	\$(472,275)
To adjust property tax revenue to budgetary basis	-	-	-
To record other sources (use of fund balance)	335,915	-	335,915
To reclassify interfund transfers	55,453	171,547	-
To book prior year appropriation carryforwards	-	(202,858)	202,858
To book current year appropriation carryforwards	<u>-</u>	<u>65,391</u>	<u>(65,391)</u>
As reported on page 4 of the accompanying financial statements	\$ <u>8,943,465</u>	\$ <u>8,942,358</u>	\$ <u>1,107</u>

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1989
TOWN OF HOLLIS
- DR. -

	Levies Of:		
	1989	1988	Prior
Uncollected Taxes - Beginning of Fiscal Year:			
Property Taxes	-	\$ 1,162,381.15	-
Resident Taxes	-	-	-
Land Use Change Taxes	-	-	-
Yield Taxes	-	-	-
Sewer Rents	-	-	-
Taxes Committed to Collector:			
Property Taxes	\$ 9,077,507.00	-	-
Resident Taxes	-	-	-
National Bank Stock Taxes	-	-	-
Land Use Change Taxes	-	62,275.00	-
Yield Taxes	-	2,779.73	-
Sewer Rents	-	-	-
Added Taxes:			
Property Taxes	-	1,275.00	-
Resident Taxes	-	-	-
Overpayments:			
a/c Property Taxes	13,550.28	79.33	-
a/c Resident Taxes	-	-	-
Interest Collected on Delinquent Taxes			
Misc. Costs	2,468.94	46,334.68	-
	5,858.75	-	-
Penalties Collected on Resident Taxes			
TOTAL DEBITS	\$ 9,099,384.97	\$ 1,275,124.89	-

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1989
TOWN OF HOLLIS
- CR. -**

	Levies Of:		
	1989	1988	Prior
Remittances To Treasurer During Fiscal Year:			
Property Taxes (includes overpayment)	\$ 7,419,837.57	\$ 1,157,194.48	-
Resident Taxes	-	-	-
National Bank Stock	-	-	-
Land Use Change Tax	-	62,275.00	-
Yield Taxes	-	2,648.43	-
Interest on Taxes	2,468.94	46,334.68	-
Costs	5,858.75	-	-
Discussions Allowed:			
Abatements Made During Year:			
Property Taxes	591.00	6,541.00	-
Resident Taxes	-	-	-
Yield Taxes	-	-	-
Uncollected Taxes - End of Fiscal Year:			
Property Taxes	1,670,628.71	-	-
Resident Taxes	-	-	-
National Bank Stock Tax	-	-	-
Land Use Change Tax	-	-	-
Yield Taxes	-	131.30	-
TOTAL CREDITS	\$ 9,099,384.97	\$ 1,275,124.89	-

Respectfully submitted,
Barbara Vickers, Tax Collector

TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1989
TOWN OF HOLLIS

- DR. -

	Tax Lien on Account of Levies Of:		
	1988	1987	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year**:	-	\$ 110,622.55	\$ 7,516.16
Taxes Executed to Town During Fiscal Year**:	\$ 510,295.34	-	-
Subsequent Taxes Paid:	-	-	-
Interest Collected After Lien Execution:	11,195.81	10,727.55	1,417.49
Redemption Costs:	<u>1,385.50</u>	<u>1,539.40</u>	<u>33.30</u>
TOTAL DEBITS	<u>\$ 522,876.65</u>	<u>\$ 122,889.50</u>	<u>\$ 8,966.95</u>

CR

Remittances to Treasurer During Fiscal Year:	\$ 230,040.93	\$ 73,801.01	\$ 3,998.83
Redemptions	11,195.81	10,727.55	1,417.49
Interest After Sale	1,385.50	1,539.40	33.30
Costs After Sale	530.01	316.53	1,584.24
Abatements During Year	353.96	2,018.43	1,933.09
Decded to Town During Year	279,370.44	34,486.58	-
Unredeemed Taxes - End of Year	-	-	-
Unredeemed Subsequent Taxes	-	-	-
Unremitted Cash	-	-	-
TOTAL CREDITS	<u>\$ 522,876.65</u>	<u>\$ 122,889.50</u>	<u>\$ 8,966.95</u>

*These sums represent the total amount of Unredeemed Taxes, as of January 1, 1990 from Tax Liens held in *Previous* Fiscal Years.

** Amount of Tax Lien executed during current Fiscal Year, includes total amount of taxes, interest and costs to date of lien.

HOLLIS TREASURER'S REPORT 1989

Cash flow this year differed significantly from prior years in that the cash balance at the beginning of 1989 was down – \$325,006 from 1988 and tax collections practically ceased in March. Hence, it was necessary to borrow \$600,000 on March 16, 1989 for 36 days at a cost of \$4,200 to get by Town Meeting so that tax anticipation notes could be bid and sold.

This year was necessary to increase the amount borrowed from \$3.2 million to \$4.0 million at a cost of \$217,010 in order to fund Town operations through October. The tax anticipation notes dated April 21, 1989 were used to pay off the short term loan of \$600,000 and the balance of \$3.4 million was invested in CD's coming due each month May through October to meet estimated cash needs of the Hollis School District and the Town. Although, the interest rate earned was 10% the total earned was only \$97,060 due to the declining investment each month, thus the net cost for the TAN's was \$119,949.

A second short term loan was necessary on November 9th for \$2.0 million to meet immediate cash needs for the School District and County assessments due December 7th. As 1989 property tax receipts could not provide enough cash to pay current expenses and pay off the TAN's. The second short term loan due on December 29th incurred an interest cost of \$19,444. CD earnings from this loan during November and December amounted to \$14,555 for a net cost of \$4,889.

In summary, borrowed funds cost the Town \$129,038 during 1989. This expense is equivalent to 30.5 cents on the 1989 Tax Rate, and it can be reduced significantly by going to twice-a-year (July 1st and December 1st) Tax Collection as provided by RSA 76-15. The Selectmen are strongly urged to implement this Tax Collection procedure without delay. Major borrowing for current operations will be necessary again in 1990 unless twice-a-year Tax Collections are started this year.

Total interest earned from CD investments, over night repos, and by the Tax Collectors Now Account amounted to \$183,641. Interest expense amounted to \$241,043 for a net cost of \$57,402. Borrowing operating funds invariably results in a net budgetary cost.

Surplus for 1988 was only \$127,036 insufficient for the DRA to use any to reduce the 1989 Tax Rate. Any surplus available from 1989 operations for reducing the 1990 Tax Rate can not be determined until the 1989 Audit is complete. At year end the cash balance declined from \$1,272,635 to \$1,227,770, a decrease of \$44,865 due to non-payment of Taxes.

Tax Liens bought by the Town in 1989 amounted to \$510,989 about three times prior years experience. At December 31, 1989 unpaid Taxes for 1989 amounted to \$1,670,629 for 1988 – \$279,370 for 1987 – \$34,487 a total for \$1,984,486. This increase from \$1,279,729 at December 31, 1988 (\$704,757) is cause for concern.

The excellent cooperation of all Town personnel receiving Town Funds and remitting them promptly is gratefully acknowledged. My special thanks to Barbara Vickers and Nancy Jambard who have enabled me to make Town Funds work harder for the Benefit of the Tax Payers.

Fred Q. Gemmill, Treasurer

STATEMENT OF BONDED DEBT
TOWN OF HOLLIS, NH
SHOWING ANNUAL MATURITIES OF
OUTSTANDING BONDS

FIRE
STATION
(BONDS)
1987

ORIGINAL
AMOUNT
\$535,000

<u>MATURITIES</u>	<u>AMOUNT</u>	<u>MATURITIES</u>	<u>AMOUNT</u>
1990	\$30,000	1999	\$25,000
1991	30,000	2000	25,000
1992	30,000	2001	25,000
1993	30,000	2002	25,000
1994	30,000	2003	25,000
1995	25,000	2004	25,000
1996	25,000	2005	25,000
1997	25,000	2006	25,000
1998	25,000	2007	25,000
		TOTAL	<u>\$475,000</u>

REVISED 1989

Fred Q. Gemmill, Treasurer
February 19, 1990

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION

Board of Selectmen
Town of Hollis

November 3, 1989

Your summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1989 taxes on the basis of the following figures.

Net Assessed Valuation \$ 423,055,387

Taxes Committed to Collector:

Town Property Taxes Assessed	\$ 9,095,690	
Precinct Taxes Assessed		
Total Gross Property Taxes	\$ 9,095,690	
Less: Est. War Service Tax Credits		<u>22,200</u>
Net Property Tax Commitment	\$ 9,073,490	
Tax Rate - Town	\$	21.50
Precinct		0.00
Precinct		0.00
Precinct		0.00

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation. In accordance with RSA 21-J:35,II, we also enclose a written explanation of the change.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

Net School Appropriations	\$ 5,937,898
County Tax Assessment	761,279
Net Precinct Appropriation (1)	

In arriving at the above approved rate the Overlay has been set in the amount of \$247,774.

Very truly yours,
Barbara T. Reid, Director

REPORT OF THE TRUST FUNDS OF THE TOWN OF HOLLIS DECEMBER 31, 1989

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) OF SECURITIES	CAPITAL GAIN DIVIDENDS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	%	INCOME RECEIVED	EXPENSES DURING YEAR	EXPENSES EXPENDED	BALANCE END OF YEAR
1873	MARY S FARLEY	HIGH SCHOOL	COMMON TRUST		20,463.50	0.00	31.19		20,494.69	0.00	0.00	1,992.99	89.58	1,903.41	0.00
1884	SAMUEL T WORCESTER	HIGH SCHOOL	COMMON TRUST		2,534.67	0.00	3.86		2,538.53	0.00	0.00	235.76	11.10	235.76	0.00
1916	LUCY E WORCESTER	HIGH SCHOOL	COMMON TRUST		1,190.95	0.00	1.81		1,192.76	0.00	0.00	115.99	5.21	110.78	0.00
1916	SARAH A WORCESTER	HIGH SCHOOL	COMMON TRUST		1,190.95	0.00	1.81		1,192.76	0.00	0.00	115.99	5.21	110.78	0.00
1917	FRANKLIN WORCESTER	HIGH SCHOOL	COMMON TRUST		55,055.62	0.00	83.90		55,139.52	0.00	0.00	5,362.00	24.10	5,121.00	0.00
1932	CLARA E CUTTER	HIGH SCHOOL	COMMON TRUST		1,072.10	0.00	1.63		1,073.73	0.00	0.00	104.41	4.69	99.72	0.00
1944	EMMA F VAN DYKE	HIGH SCHOOL	COMMON TRUST		6,429.16	0.00	9.80		6,438.96	0.00	0.00	626.15	28.14	598.01	0.00
1956	MARY F WILSON	HIGH SCHOOL	COMMON TRUST		4,288.39	0.00	6.54		4,294.93	0.00	0.00	417.66	18.77	398.89	0.00
1957	HERRY A WILSON	HIGH SCHOOL	COMMON TRUST		4,287.13	0.00	6.53		4,293.66	0.00	0.00	417.53	18.77	398.77	0.00
1967	LUCINDA F READ	HIGH SCHOOL	COMMON TRUST		925.08	0.00	1.41		926.49	0.00	0.00	90.10	4.05	86.05	0.00
	SUB-TOTAL				97,437.55	0.00	148.49		97,586.04	0.00	0.00	9,489.68	426.52	9,063.16	0.00
1980	RUTH E WHEELER	HOME ECONOMICS	COMMON TRUST		16,879.02	0.00	25.72		16,904.74	0.00	0.00	1,643.89	73.89	1,570.00	0.00
1988	JANE BALLARD	MEMORIAL ARTIST PROGRAM	COMMON TRUST		15,664.08	1,456.28	23.87		17,144.23	0.00	0.00	1,925.56	68.57	1,457.00	0.00
	TOTAL HIGH SCHOOL FUNDS				129,980.65	1,456.28	198.08		131,635.01	0.00	0.00	12,659.13	568.97	12,090.16	0.00
1984	EVELYN RICE	SCHOOL SYSTEM	COMMON TRUST		1,636.96	0.00	2.49		1,639.45	0.00	0.00	159.43	7.17	152.26	0.00
1984	CP & LE BROWN	SCHOOL SYSTEM	COMMON TRUST		1,636.96	0.00	2.49		1,639.45	0.00	0.00	159.43	7.17	152.26	0.00
	TOTAL SCHOOL SYSTEM				3,273.92	0.00	4.99		3,278.91	0.00	0.00	318.86	14.33	304.52	0.00
1917	SARAH A WORCESTER	HOLLIS LIBRARY	COMMON TRUST		595.44	0.00	0.91		596.35	0.00	0.00	57.99	2.61	55.38	0.00
1917	FRANKLIN WORCESTER	HOLLIS LIBRARY	COMMON TRUST		10,873.72	0.00	16.57		10,890.29	0.00	0.00	1,059.02	47.60	1,011.42	0.00
1918	CHARLES M STRATTON	HOLLIS LIBRARY	COMMON TRUST		214.45	0.00	0.33		214.78	0.00	0.00	20.89	0.94	19.95	0.00
1927	LILLIAN WORCESTER	HOLLIS LIBRARY	COMMON TRUST		775.59	0.00	1.18		776.77	0.00	0.00	75.54	3.40	72.14	0.00
1931	JH & SP CUTTER MEN	HOLLIS LIBRARY	COMMON TRUST		343.10	0.00	0.52		343.62	0.00	0.00	33.42	1.50	31.91	0.00
1932	CLARA CUTTER	HOLLIS LIBRARY	COMMON TRUST		1,072.14	0.00	1.63		1,073.77	0.00	0.00	104.42	4.69	99.73	0.00
1939	JOSEPH P PARKER	HOLLIS LIBRARY	COMMON TRUST		1,072.14	0.00	1.63		1,073.77	0.00	0.00	104.42	4.69	99.73	0.00
1944	EMMA VAN DYKE	HOLLIS LIBRARY	COMMON TRUST		6,429.17	0.00	9.80		6,438.97	0.00	0.00	626.15	28.14	598.01	0.00
1950	RUTH C GOODWIN	HOLLIS LIBRARY	COMMON TRUST		1,072.12	0.00	1.63		1,073.75	0.00	0.00	104.42	4.69	99.72	0.00
1955	SILAS W SPAULDING	HOLLIS LIBRARY	COMMON TRUST		643.30	0.00	0.98		644.28	0.00	0.00	62.65	2.82	59.84	0.00
1956	MARY F WILSON	HOLLIS LIBRARY	COMMON TRUST		2,144.20	0.00	3.27		2,147.47	0.00	0.00	208.83	9.39	199.44	0.00
1963	HERRY A WILSON	HOLLIS LIBRARY	COMMON TRUST		4,287.16	0.00	6.53		4,293.69	0.00	0.00	417.54	18.77	398.77	0.00
1967	EMMA F FLAGG	HOLLIS LIBRARY	COMMON TRUST		1,064.69	0.00	1.63		1,068.32	0.00	0.00	103.89	4.67	99.22	0.00
1967	LUCINDA F READ	HOLLIS LIBRARY	COMMON TRUST		925.07	0.00	1.41		926.48	0.00	0.00	90.09	4.05	86.05	0.00
1974	LEILA PARKER	HOLLIS LIBRARY	COMMON TRUST		433.75	0.00	0.66		434.41	0.00	0.00	42.24	1.90	40.35	0.00

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) OF SECURITIES	CAPITAL GAIN DIVIDENDS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME RECEIVED	EXPENSES DURING YEAR	BALANCE END OF YEAR
1980	DANIEL H GOODMAN	MOLLIS LIBRARY TRUST FUND	COMMON TRUST	1,685.75	0.00	2.57		1,688.32	0.00	164.18	7.38	156.80
1987	M & P CONIARIS	MOLLIS LIBRARY TRUST FUND	COMMON TRUST	7,874.47	0.00	12.00		7,886.47	0.00	766.91	34.47	732.44
	SUB-TOTAL			41,508.26	0.00	63.26		41,571.52	0.00	4,042.59	181.70	3,860.90
1980	CHARLES ZYLONIS	LITVIANIAN TRUST FUND	COMMON TRUST	42,602.01	0.00	64.92		42,666.93	0.00	4,149.11	186.48	3,962.63
	TOTAL LIBRARY FUNDS			84,110.27	0.00	128.18		84,238.45	0.00	8,191.70	368.18	7,823.53
1894	TO	GIFTS/PERPETUAL										
1984	CEMETERY FUNDS	CARE CEMETERY	COMMON TRUST	69,932.47	0.00	106.57		70,039.04	0.00	6,810.89	306.12	6,504.78
1985	THELMA K. POLLARD		COMMON TRUST	425.58	0.00	0.65		426.23	0.00	41.45	1.86	39.59
1985	MARTHA O BYERS		COMMON TRUST	212.79	0.00	0.32		213.11	0.00	20.72	0.93	19.79
1985	FREDERICK A & BARBARA A WOODBURY		COMMON TRUST	106.39	0.00	0.16		106.55	0.00	10.36	0.47	9.90
1985	EDMUND LILLEY		COMMON TRUST	212.79	0.00	0.32		213.11	0.00	20.72	0.93	19.79
1985	EDUARD ANDERSON		COMMON TRUST	106.39	0.00	0.16		106.55	0.00	10.36	0.47	9.90
1985	KEITH W MERRILL & HEREDITIN M FAIT		COMMON TRUST	425.58	0.00	0.65		426.23	0.00	41.45	1.86	39.59
1985	M JOSEPHINE STILES		COMMON TRUST	212.79	0.00	0.32		213.11	0.00	20.72	0.93	19.79
1985	GSP/GEORGE SPRAGUE		COMMON TRUST	425.58	0.00	0.65		426.23	0.00	41.45	1.86	39.59
1985	LUENE L SCHOPEN		COMMON TRUST	212.79	0.00	0.32		213.11	0.00	20.72	0.93	19.79
1985	STEPHEN CHARTIER		COMMON TRUST	425.58	0.00	0.65		426.23	0.00	41.45	1.86	39.59
1985	ARTHUR & MARY JANE VEIGA		COMMON TRUST	425.58	0.00	0.65		426.23	0.00	41.45	1.86	39.59
1985	MARY O WILLIAMS		COMMON TRUST	106.39	0.00	0.16		106.55	0.00	10.36	0.47	9.90
1986	CHARLES & FRANCINE L HOME		COMMON TRUST	387.84	0.00	0.59		388.43	0.00	37.77	1.70	36.07
1986	FRANCIS W & BARBARA WOOD		COMMON TRUST	387.84	0.00	0.59		388.43	0.00	37.77	1.70	36.07
1986	CHARLES M & SYLVIA RAYMOND		COMMON TRUST	775.69	0.00	1.18		776.87	0.00	75.55	3.40	72.15
1986	LEO & EVELYN LUTZ		COMMON TRUST	387.84	0.00	0.59		388.43	0.00	37.77	1.70	36.07
1986	SHEILA RICHARDSON		COMMON TRUST	387.84	0.00	0.59		388.43	0.00	37.77	1.70	36.07
1986	BERNICE FROST		COMMON TRUST	775.69	0.00	1.18		776.87	0.00	75.55	3.40	72.15
1986	ELIZABETH WOODS		COMMON TRUST	290.88	0.00	0.44		291.32	0.00	28.33	1.27	27.06
1986	BETTY JANE MURRAY		COMMON TRUST	387.84	0.00	0.59		388.43	0.00	37.77	1.70	36.07
1986	LOTTO MACK		COMMON TRUST	96.96	0.00	0.15		97.11	0.00	9.44	0.42	9.02
1986	DANIEL W FANCIET		COMMON TRUST	96.96	0.00	0.15		97.11	0.00	9.44	0.42	9.02
1987	MARGO R & DOROTHY WARREN		COMMON TRUST	149.17	0.00	0.23		149.40	0.00	14.53	0.65	13.88
1987	GEORGE & RUTH CLARK		COMMON TRUST	74.59	0.00	0.11		74.70	0.00	7.26	0.33	6.94
1987	CHARLES E AND MARY L BELL		COMMON TRUST	298.34	0.00	0.45		298.79	0.00	29.06	1.31	27.75
1987	LAURENCE & CAROLYN LINGLEY		COMMON TRUST	149.17	0.00	0.23		149.40	0.00	14.53	0.65	13.88
1987	RALPH & KATHRYN HARDY		COMMON TRUST	223.76	0.00	0.34		224.10	0.00	21.79	0.98	20.81
1987	BERTRAND H & JACQUELINE W SOMMER		COMMON TRUST	298.34	0.00	0.45		298.79	0.00	29.06	1.31	27.75

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN DIVIDENDS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	X	INCOME RECEIVED	EXPENSES DURING YEAR	EXPENDED	BALANCE END OF YEAR
1987	PAUL & KAREN BOSQUET		COMMON TRUST		298.34	0.00	0.45		298.79	0.00		29.06	1.31	27.75	0.00
1987	RICHARD A & DEBRA L HARDY		COMMON TRUST		298.34	0.00	0.45		298.79	0.00		29.06	1.31	27.75	0.00
1987	JOSEPH W & BARBARA S ROCK		COMMON TRUST		298.34	0.00	0.45		298.79	0.00		29.06	1.31	27.75	0.00
1987	RICHARD E DUNCAN		COMMON TRUST		74.59	0.00	0.11		74.70	0.00		7.26	0.33	6.94	0.00
1987	LOUIS A & EUNICE B OWENS		COMMON TRUST		596.68	0.00	0.91		597.59	0.00		58.11	2.61	55.50	0.00
1987	KATHLEEN F FOWLER		COMMON TRUST		223.76	0.00	0.34		224.10	0.00		21.79	0.98	20.81	0.00
1988	EDMUND LILLEY		COMMON TRUST		65.00	0.00	0.10		65.10	0.00		6.33	0.28	6.05	0.00
1988	KENNETH R & BEATRICE I BENNETT		COMMON TRUST		390.00	0.00	0.59		390.59	0.00		37.98	1.71	36.28	0.00
1988	CHARLES C., JR. & LUCIE B BEEBE		COMMON TRUST		260.00	0.00	0.40		260.40	0.00		25.32	1.14	24.18	0.00
1988	RICHARD J BEARCE		COMMON TRUST		780.00	(260.00)	1.19		521.19	0.00		75.97	3.41	72.55	0.00
1989	LEON D., JR. & MARTHA W. DAVIS		COMMON TRUST		0.00	260.00	0.00		260.00	0.00		0.00	0.00	0.00	0.00
1989	JUDITH J. KELLEY		COMMON TRUST		0.00	260.00	0.00		260.00	0.00		0.00	0.00	0.00	0.00
1989	PAUL & JANET FIMBEL		COMMON TRUST		0.00	260.00	0.00		260.00	0.00		0.00	0.00	0.00	0.00
1989	HELEN M. WALTERS		COMMON TRUST		0.00	65.00	0.00		65.00	0.00		0.00	0.00	0.00	0.00
1989	MARILYN WEHLE		COMMON TRUST		0.00	130.00	0.00		130.00	0.00		0.00	0.00	0.00	0.00
1989	ARTHUR WHITTY		COMMON TRUST		0.00	260.00	0.00		260.00	0.00		0.00	0.00	0.00	0.00
1989	LYDIA SCHELLENBERG		COMMON TRUST		0.00	130.00	0.00		130.00	0.00		0.00	0.00	0.00	0.00
1989	ELIZABETH G. & RICHARD B. DRISKO		COMMON TRUST		0.00	260.00	0.00		260.00	0.00		0.00	0.00	0.00	0.00
1989	BARBARA SPAULDING MATFIELD		COMMON TRUST		0.00	520.00	0.00		520.00	0.00		0.00	0.00	0.00	0.00
	SUB-TOTAL				81,684.50	1,885.00	124.48		83,693.98	0.00		7,955.45	357.56	7,597.89	0.00
1973	VIOLA BROCKLEBANK	EAST CEMETERY FUNDS	COMMON TRUST		3,358.48	0.00	5.12		3,363.60	0.00		327.09	14.70	312.39	0.00
	TOTAL CEMETERY FUNDS				85,042.98	1,885.00	129.60		87,057.58	0.00		8,282.54	372.26	7,910.28	0.00
1906	JESSIE RIDEOUT	PUBLIC WELFARE	COMMON TRUST		1,192.55	0.00	1.83		1,201.38	0.00		116.83	5.25	111.58	0.00
1934	DELIA M SMITH	PUBLIC WELFARE	COMMON TRUST		214.45	0.00	0.33		214.78	0.00		20.89	0.94	19.95	0.00
1951	CHARLES H FARLEY	PUBLIC WELFARE	COMMON TRUST		2,143.93	0.00	3.27		2,147.20	0.00		208.80	9.38	199.42	0.00
	TOTAL PUBLIC WELFARE FUNDS				3,557.93	0.00	5.42		3,563.35	0.00		346.52	15.57	330.94	0.00
1984	NICHOLS FIELD HORSE RING	RECREATION	COMMON TRUST		1,625.16	0.00	2.48		1,627.64	0.00		158.28	7.11	151.16	0.00
1989	CHARLES J. NICHOLS FUND		INDIVIDUAL		0.00	154,363.41	0.00		154,363.41	0.00		1,768.21	597.44	1,170.77	0.00
	TOTALS				307,590.91	157,704.69	448.75		465,764.35	0.00		31,725.24	1,943.87	29,781.37	0.00

REPORT OF COMMON TRUST FUND INVESTMENTS OF THE TOWN OF HOLLIS ON DECEMBER 31, 1989

NO OF SHARES OR UNITS	DESCRIPTION OF INVESTMENT	BALANCE BEG OF YEAR	PURCHASES	PROCEEDS FROM SALES	GAINS OR LOSSES	BALANCE END OF YEAR	BALANCE BEG OF YEAR	INCOME DURING YEAR	INCOME EXPENDED	BALANCE END OF YEAR
10000	US TREASURY NOTES 11.75% 5/15/89	9,531.25	0.00	10,000.00	468.75	0.00		587.50		0.00
8000	COMMONWEALTH EDISON 6.25 2/01/98	7,880.00	0.00	0.00	0.00	7,880.00		500.00		0.00
50000	MICHIGAN BELL TEL 9.6% 10/01/08	49,568.50	0.00	0.00	0.00	49,568.50		4,800.00		0.00
50000	SOUTHERN NE TELEPHONE 9.625% 12/01/10	50,006.00	0.00	0.00	0.00	50,006.00		4,812.50		0.00
50000	WISCONSIN BELL 8% 01/01/14	42,631.00	0.00	0.00	0.00	42,631.00		4,000.00		0.00
100000	CONCORD SVGS BANK C/D 8.85% 12/02/89	100,000.00	0.00	100,000.00	0.00	0.00		8,849.99		0.00
100000	DERRY BANK & TRUST C/D 8.65% 12/07/90	0.00	100,000.00	0.00	0.00	100,000.00		0.00		0.00
400	ALLEGHENY POWER SYSTEMS INC	0.00	16,470.00	0.00	0.00	16,470.00		0.00		0.00
200	AMERICAN HOME PRODUCTS	5,172.60	0.00	0.00	0.00	5,172.60		780.00		0.00
480	BELLSOUTH	9,347.94	0.00	0.00	0.00	9,347.94		1,190.40		0.00
175	DUKE POWER	3,668.74	0.00	0.00	0.00	3,668.74		532.00		0.00
200	EXXON	2,570.84	0.00	0.00	0.00	2,570.84		460.00		0.00
600	POTOMAC ELECTRIC POWER	0.00	14,289.00	0.00	0.00	14,289.00		0.00		0.00
	FEDERATED SHORT-TERM GOVERNMENTS	25,662.00	0.00	18,119.00	0.00	7,543.00		3,444.64		0.00
	PRINCIPAL CASH ON HAND	1,552.04	5,786.28	5,110.00	0.00	2,253.32		0.00		0.00
	TOTALS	307,590.91	136,545.28	133,229.00	468.75	311,400.94		29,957.03	29,957.03	0.00
CHARLES J. NICHOLS FUND										
9482	SOUHEGAN NATL BANK CVD 8.85% 3/1/90	0.00	9,482.52	0.00	0.00	9,482.52		0.00		0.00
25000	BELL TEL 8.785# 7/15/15	0.00	24,625.00	0.00	0.00	24,625.00		(157.99)		0.00
50000	GENERAL TEL OF CALIF 8.5% 4/1/07	0.00	47,371.50	0.00	0.00	47,371.50		1,003.47		0.00
50000	GENERAL TEL OF MIDWEST 8.125% 7/1/07	0.00	45,722.50	0.00	0.00	45,722.50		(56.42)		0.00
25000	MICHIGAN BELL TEL 8.625% 2/01/10	0.00	24,471.00	0.00	0.00	24,471.00		(59.90)		0.00
	FEDERATED SHORT-TERM GOVERNMENTS	0.00	144,800.00	142,200.00	0.00	2,600.00		1,059.05		0.00
	PRINCIPAL CASH	0.00	144,880.89	144,790.00	0.00	90.89		0.00		0.00
	TOTALS	0.00	441,353.41	286,990.00	0.00	154,363.41		1,768.21	1,768.21	0.00
	GRAND TOTAL	307,590.91	586,153.41	420,219.00	468.75	465,764.35		31,725.24	31,725.24	0.00

TOWN OF HOLLIS, NEW HAMPSHIRE

Comparative Statement of Appropriations and Expenditures
For Year Ending December 31, 1989 (Unaudited)

Title	Approp.	Expenditures	Unexpended Balance	Overdrafts
General Government				
Town Officers Salaries	\$ 25,000	\$ 26,433		\$ 1,433
Town Office Expenses	206,618	188,938	17,680	
Tax Collector Expenses	12,300	12,135	165	
Town Clerk Expenses	12,745	12,143	602	
Planning and Zoning	86,470	73,081	18,389	
Legal Council	20,000	14,640	5,360	
Cemeteries	10,601	10,456	145	
Town Bldgs. & Grounds	67,550	69,816		2,266
Election & Registration	1,000	478	522	
General Govt. Total	442,284	408,120	37,863	3,699
Public Safety				
Police Reimbursables		93,392		63,392
Police Dept.	349,660	378,709		29,049
Communications	124,951	128,234		3,283
Radio Maint. Contract	13,629	13,629		-0-
Fire Dept.	137,540	133,816	3,724	
Building & Septic Inspector	52,125	50,857	1,268	
Public Safety Total	707,906	798,637	4,992	95,724

Title	Approp.	Expenditures	Unexpended Balance	Overdrafts
Highways, Streets & Bridges				
Road Rebuilding	220,207	214,589	5,618	
Street Lighting	10,000	10,879		879
Highway Maintenance	367,000	364,737	2,263	
General Maintenance	<u>126,200</u>	<u>131,097</u>		<u>4,897</u>
Hwy. Streets & Bridges Total	723,407	721,302	7,881	5,776
Sanitation				
Solid Waste Disposal	349,080	326,603	22,450	
Town Dumps	<u>72,820</u>	<u>64,910</u>	7,910	
Sanitation Subtotal	421,900	391,540	30,360	
Health				
Health Department	27,356	15,156	12,200	
Animal Control	13,785	14,497		712
Vital Statistics	<u>60</u>	<u>30</u>	30	
Health Total	41,201	29,683	12,230	712
General Assistance				
Public Welfare	5,000	291	4,709	
Mediation Program	<u>400</u>	<u>215</u>	185	
General Assistance Total	5,400	506	4,894	-0-

Cultural and Recreation				
Conservation Commission	30,000	30,000	-0-	
Recreation	74,274	29,090	45,184	
Nichols Improvement Fund	7,000	-0-	7,000	
Library	48,116	57,207	9,091	
Parks and Playground	100	57	43	
Patriotic Purposes	750	155	595	
	<u>160,240</u>	<u>116,508</u>	<u>43,732</u>	<u>-0-</u>
Cultural & Recreation Total	272,452	307,376	161,006	34,924
Debt Service	184,413	23,407		
Capital Outlay	125,000	125,000	-0-	
Capital Reserve	147,081	171,603		24,522
Insurance				
Miscellaneous				
Life & Disability	12,550	16,282		3,732
NHMA Health Ins. Trust	30,000	47,239		17,239
Matthew Thornton Plan	47,000	50,122		3,122
Social Security (Town)	56,000	59,634		3,634
Social Security Medicare	1,400	2,008		608
NH Retirement (Town)	25,000	34,857		9,857
Dental Plan	11,600	10,273		1,327
Municipal Assoc.	2,248	2,051		197
Town Forest	2,100	260		1,840
Dunklee Dam Repair	1	-0-		1
Conservation Land Pur.	90,000	-0-		90,000
	<u>277,899</u>	<u>222,725</u>	<u>-0-</u>	<u>55,174</u>
Misc. Total				
	<u>3,509,183</u>	<u>3,316,407</u>	<u>358,132</u>	<u>165,357</u>
Grand Total				

TOWN OF HOLLIS, NEW HAMPSHIRE

Comparative Statement of Estimated Revenues and Actual Revenues
For Year Ending December 31, 1989 (Unaudited)

Source of Revenue	Budgeted Revenue	Actual Revenue	Budget Deficit	Budget Excess
Taxes				
Property Taxes	9,077,507	8,612,206	465,301	
L/N Redeemed	-0-	307,840		307,841
Interest & Costs	40,000	32,158	7,842	
Land Use	60,000	62,275		2,275
Yield Tax	2,000	2,648		648
Over Payments	-0-	13,630		13,630
Total Taxes	<u>9,179,507</u>	<u>9,030,757</u>	<u>473,143</u>	<u>324,394</u>
Intergovernmental Revenues				
Shared Revenue	62,000	161,988*		99,988
Forest Land	31	42		11
Grants	<u>100,207</u>	<u>100,207</u>		<u>-0-</u>
Total, Inter-Government	<u>162,238</u>	<u>262,237</u>	<u>-0-</u>	<u>99,999</u>
Licenses & Permits				
Town Clerk	579,000	600,096		21,096
Building and Septic Inspectors	<u>60,000</u>	<u>54,194</u>	<u>5,806</u>	
Total Permits	<u>639,000</u>	<u>654,290</u>	<u>5,806</u>	<u>21,096</u>
Charges For Service				
Departmental Income				
Police	55,570	99,974		44,404
Planning & Zoning	6,440	4,029	2,411	
Dump Fees	<u>32,850</u>	<u>31,661</u>	<u>1,189</u>	

Recreation	5,950	13,133	7,183
Miscellaneous	19,690	19,220	3,446
Total Departmental	120,500	168,016	55,033
Miscellaneous Revenues	130,000	180,774	50,774
Interest Income	500	564	64
Sale Town Property	5,000	8,394	3,394
Trust Fund Interest	7,000	7,000	
Nichols Fund			
Total Miscellaneous	142,500	189,732	54,232
Other Financing Sources			
Proceeds of Bonds	-0-	-0-	-0-
and Long Term Notes	150,000	11,000	139,000
Withdrawal from Cap. Reserves			
Fund Balance	-0-	-0-	-0-
Total Other Sources	150,000	11,000	-0-
Grand Total	\$ 10,393,745	\$ 10,316,032	554,754

*Includes school and county share to offset their assessments.

General Fund Budget Summary

	Unexpended Revenue Excess	Overdraft Revenue Deficit	Budget Surplus/ (Deficit)
Appropriations	\$358,132	\$ 55,174	\$ 302,958
Revenues	554,754	632,465	77,711
Budget Surplus/Deficit			\$ 225,247

TOWN CLERK'S REPORT
JANUARY 1, 1989 THROUGH DECEMBER 31, 1989

DOG LICENSES

Received for:

919 1989 licenses	\$ 4,095.00
4 1989 duplicate	<u>4.00</u>
Total	\$ 4,099.00
13 Dog Fines @ \$15.00	<u>\$ 195.00</u>
	\$ 4,294.00
Paid to Frederick Q. Gemmill, Treasurer	\$ 4,294.00

AUTOMOBILE PERMITS

Received for 6829 Automobile Permits	\$ 589,656.25
Paid to Frederick Q. Gemmill, Treasurer	\$ 595,656.25

MISCELLANEOUS COLLECTIONS

Received for 3 Filing (Election) Fees @ \$1.00:	\$ 3.00
Received for 19 Marriage Licenses State @ \$13.00	247.00
33 Marriage Licenses State @ \$33.00	594.00
Received for 19 Bounced Check Fines @ \$10.00	190.00
Received for 213 Parking Violations: 189 @ 10.00	189.00
20 @ 25.00	500.00
4 @ 50.00	200.00
Received for Boat Permits	1,359.12
Received for Municipal Fees	<u>5,929.50</u>
	\$ 9,211.62
Paid to Frederick Q. Gemmill, Treasurer	\$ 9,211.62

OTHER REVENUES COLLECTED

Received for Titles, Marriage Licenses, Death Certificates, Marriage Certificates, Birth Certificates, UCC and Dredge & Fill Permits	\$ 4,112.97
Paid to Frederick Q. Gemmill, Treasurer	\$ 4,112.97

Respectfully Submitted,

Nancy B. Jambard
Town Clerk

**STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION**

Gentlemen

Following is a notice showing the amounts of State Highway Block Grant Aid that may be available to your City/Town in 1990. The January and April payments are set amounts and should not change. The April payment is adjusted to reflect the actual State gas tax revenues and motor vehicles fees collected in Fiscal Year 1989. The July and October payments are based on estimated revenues and could possibly change.

State Highway Block Grant Aid available to Hollis during calendar year 1990 is estimated as follows:

Highway Block Grant Aid

Chapter 235, of the Revised Statutes Annotated, as amended, provides block grant aid payments for the maintenance, construction and reconstruction of Class IV and V highways.

January Payment	\$ 19,578.95
April Payment	17,308.58
July Payment	29,261.39
October Payment	<u>29,261.39</u>
Total	\$ 95,410.31

If there are any questions concerning State Aid Programs, please contact this office.

If your City/Town is interested in raising funds for construction or reconstruction of Class I, II, and III Highways, matching State funds on a limited basis are available. For further information please contact my office.

James A. Moore, Administrator
Bureau of Municipal Highways

HOLLIS FIRE DEPARTMENT REPORT 1989

This year has been a busy one for the fire department with 234 calls requiring assistance. This is the same number of calls as last year.

As you compare this year to last, you will find that the largest number of calls are still motor vehicle accidents. With a little care and common sense driving, I am sure we can reduce the number of calls in this area.

The second highest number of calls are false alarms. This is very costly for you and your fire department to deal with. Each false alarm costs taxpayers about \$155 just for manpower and equipment to respond. This figure doesn't include our firemen's jobs or businesses that must be interrupted only to find no emergency.

The point is, we should all try to reduce the number of false alarms. If you need assistance with your alarm system or have any questions at all, please feel free to call us on our non-emergency telephone number or contact one of the firemen directly.

Through your generous donations the Firemen's Association has again this year purchased about \$12,000 worth of equipment or paid for some special training for department members.

By the time this is in print, we should have taken delivery of our new fire engine. This new unit will be replacing a 1968 Ford which will be retiring to reserve status.

As always, this is a good time to ask that all of you post your house numbers. There have been incidents this year where house numbers were not visible or not posted at all. This slows our response time tremendously. Someday it may be too late.

Respectfully submitted,
Edward A. Chamberlain
Fire Chief

HOLLIS FIRE DEPARTMENT

CALLS	TOTALS
Motor Vehicle Accidents	58
False Alarms	41
Mutual Aid Given	19
Mutual Aid Received	11
Chimney Fires	12
Structure Fires	1
Partition Fires	2
Motor Vehicle Fires	8
Brush Fires	9
Smoke Checks	29
Electrical Fires	6
False Report of Fire	5
Propane Leak/odor	6
Service Calls	8
Assist Ambulance	3
Wires Down/Arcing	3
Search for Lost Person	2
Oil Burner Fire/Leak	3
Gasoline Leak/Spill	2
Hazardous Materials Spills	2
Hay Trailer Fire	1
Transformer Fire	1
Lightning Strike	1
Water Heater Fires	2
Bomb Scare	1
Dumpster Fire	1
Dishwater Fire	1
Cooking Fire	1
Flammable Metal Fire	1
Grill Fire	1
Check Extinguished Fire	1
Fire in School Locker	1
Reported Drowning (False)	1
Reported Ice Rescue (False)	1

HOLLIS FIRE DEPARTMENT AMBULANCE SQUAD

SOMETIMES DURING THE DAY, sometimes during the night, but always when they least expect it, a group of highly motivated, dedicated and professional VOLUNTEERS are called out to perform a service that most of us hope never to need.

This is, of course, the emergency medical service provided by the HOLLIS VOLUNTEER AMBULANCE SQUAD.

The services provided by the squad range from first aid for cuts and bruises at the bike-a-thon to life-threatening home illness emergencies, and even to emergency medical treatment for victims of motor vehicle accidents. Never routine, never boring, always fast paced and challenging, the squad constantly participates in ongoing emergency medical training provided by various state and local agencies and the local medical community.

"See you at the next one" is the good-bye sign of this group of professionals who are constantly training and upgrading themselves to handle any emergency in a calm and competent manner. Their abilities and training were tested during 1989 when the squad participated in a mock disaster which simulated a serious accident and fire involving a school bus and a propane gas truck. The results of the exercise were praised by the local medical community. The efforts of all involved will be remembered, as one of the by-products of the drill is a photograph by a local photographer which has become a national poster dedicated to emergency medical service personnel. The caption on the poster says it all:

WE MOVE
WE MOVE FAST
WE MOVE AS A TEAM

Many thanks to all who are responsible for helping us to accomplish our goals. To those of you who have made donations to the squad, be assured that your gifts will always be used for additional and upgraded supplies and equipment. Our heartfelt thanks to all Hollis people for your continuing support of this vital organization.

AMBULANCE SQUAD CALLS FOR 1989

Medical Emergencies	133
Motor Vehicle Accidents	66
Miscellaneous	<u>73</u>
Total Calls	272
Total Patients	192

Respectfully submitted,
Diane Sylvestre
Captain

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without written permission of a Forest Fire Warden, children and debris burning fires that escaped control. All of these causes are preventable, but only with *your* help.

Please help our town and state forest fire officials with forest fire prevention. By New Hampshire State law (RSA 224:27), no person, firm or corporation shall kindle or cause to be kindled any fire, except when the ground is covered with snow, *without first obtaining a written permit from the Forest Fire Warden of the town where the burning is to be done.*

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning.

Violations of RSA 244:27 are a misdemeanor and you are also liable for paying all fire suppression costs (RSA 224:28 and RSA 224:36).

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in the Concord and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford, New Hampshire.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS – 1989

	State	Town
Number of Fires	550	7
Acres Burned	553.75	5
Cost of Suppression	\$93,957.00	\$629.50
Fire Smoke Spotted From Federal Hill Tower		10
Reported From Other Sources		10
Logging Complaints		4

Respectfully submitted,
Edward A. Chamberlain
Forest Fire Warden

Gilbert Testa
District Ranger

TOWN FOREST COMMITTEE REPORT FOR 1989

A number of projects have been undertaken by the Town Committee this past year. The boundary maintenance is almost complete in the Spalding Park Area. The boundary lines have been blazed and painted in blue.

The timber inventory was completed on the Spalding Park Area, and the Little Dickerman Lot. A ten year management plan has been written for the two parcels. A copy of the plan is available at the Town Hall.

Howard Parkhurst has been busy working between the Dunklee Pond Dam and Parker Pond Brook. As usual, he is doing a fine job harvesting mature trees and thinning overcrowded trees.

Gary Chamberlain, Ted Chamberlain's son, is the newest member of our committee replacing David Seager. Our thanks to David Seager for his help on the committee over the past decade.

Total White Pine harvested	840 Bd. Ft. @ 70.00	\$ 58.80
Total cordwood harvested	23 cords @ 10.00	<u>230.00</u>
Income from stumpage		\$288.80
Expenses	19 ton of crushed stone for Dunklee Mill Road	<u>109.82</u>
Total Income		\$178.98

Submitted by the
Town Forest Committee
Steven P. Briggs
Craig H. Birch
George R. (Bill) Burton
Edward Chamberlain
Gary E. Chamberlain
Arthur Woods

HOLLIS POLICE DEPARTMENT
1989

It is common knowledge among statisticians and anyone else who works with figures that one can use statistics to prove or disprove anything. Another way of putting this is that "figures don't lie, but liars can figure". The following page contains the statistical report of the activities of our department, comparing our various services to the Town of Hollis for the past four years, and can be interpreted in many ways.

However, the important part of what those figures are all about is not found on that or any other page in this book. Each one of those figures represents a person – either a Hollis person (most often), or a non-resident. And, each one of those figures represents a story; a story of a theft – perhaps the theft of some item that was very precious to the owner, such as an heirloom passed down through a family; the story of an elderly woman, terrorized and assaulted in her own home; or the story of a teenager who took a wrong turn somewhere, and now finds him/herself facing the possibility of detention (jail) for possession of drugs or criminal mischief.

Most of the stories represented by those figures are very sad, not only for the victims, but for our community as a whole. And, it remains the responsibility of our department, day by day, month by month, and year by year, to rewrite this story. We are charged, both by statute and by the charter given by the town, to solve crime, to apprehend offenders, and to deter and prevent crime from occurring in the future.

There are many facets to a well organized and people oriented police department, including patrol, crime prevention, detectives, juvenile services, prosecution, training, and others. Obviously, because of our size, each of our officers assumes several of these responsibilities as a part of their employment. And, it is our hope that you, the citizens of the Town of Hollis, perceive your police department as professional, responsive to the needs of the community, and oriented toward the highest levels of service.

It is our continued privilege to serve you and to work together with you and our town officials in a cooperative effort to make Hollis a safe and crime-free environment.

Respectfully submitted,
Richard H. Darling
Chief of Police

**SUMMARY OF POLICE ACTIVITY
1989**

	1989	1988	1987	1986
Requests for Service	3,672	3,117	2,834	2,368
Response to Alarms – Residential and Business	483	468	433	333
Motor Vehicle Accidents –				
without injury	180	194	153	145
with injury	35	34	31	27
with fatality	1	0	2	1
hit and run	11	2	10	7
Burglary/Attempted Burglary	36	21	37	21
Thefts Reported	79	47	67	53
Rape/Sexual Assault	3	3	7	3
Narcotics Investigations	77	40	29	15
Motor Vehicle Theft	2	3	7	10
Assault/Criminal Threatening	17	15	27	25
Domestic Violence	39	45	43	47
Criminal Mischief/Vandalism	114	146	145	151
Unnatural Death				
Attempted Suicide	7	2	3	0
Actual Suicide	0	0	1	0
Untimely Death	1	0	0	1
Bomb Threat	1	0	0	0
Runaway/Missing Persons	12	22	19	12
Alcohol Related Offenses				
D.W.I.	30	31	59	26
Possession – Juvenile	68	79	70	14
Transportation – Juvenile	16	59	46	19
Protective Custody – Juvenile	60	211	145	93
Arrests				
Felonies	23	69	41	60
Misdemeanors	134	117	96	94
Violations	565	901	1,019	1,017
Juveniles	131	153	137	86

DEPARTMENT OF PUBLIC WORKS

During 1989, we continued utilizing the hot asphalt overlay program, replacing the traditional road oiling. Roads treated with this method included: Clinton Drive, Dow Road from Depot to Jewett, Merrill Lane, Spaulding Lane, Maple Knoll Drive, Hideaway Lane, Juniper Lane, Van Dyke Road from Broad to Juniper, Parker Land and Rideout Road from Parker to the gravel portion of Rideout.

A portion of Federal Hill Road (from Silver Lake to Winding Valley) had drainage installed as well as resurfacing. Part of the project was paid for by the Winding Valley Developer for road drainage and improvements.

Due to gradual deterioration, a portion of the sidewalk in front of the church in Monument Square was replaced.

1700 feet of new construction was done on Pine Hill Road between Nartoff and Ranger, installing drainage, gravel and a base coat of Asphalt. 1990 plans for Pine Hill Road include reconstruction between Nartoff and the Nashua town line, a finish coat of asphalt between Pierce and Ranger, and the installation of jog, walk and center lines atop the finish coat of asphalt.

59 miles of roadside mowing was completed in both directions for a total of 118 miles.

In the past year our dump has evolved to a transfer station with emphasis on recycling. Our recycling methods have allowed us to collect about 1½ ton of co-mingled aluminum, tin, glass and plastic, 2 ton of corrugated cardboard and 4 ton of newspaper each week. This means 7½ ton of goods which will be used to produce something else, not buried in valuable land space. We have minimized the cost of handling tires and scrap metal and will continue to seek more cost effective methods of disposal. With your co-operation, we hope to continue to improve and we welcome any suggestions for improvement.

I would like to thank the residents of Hollis, town employees and hired contractors for their assistance and co-operation in 1989.

If you have any complaints or work requests, please call the communications center, by dialing 465-2303, or the public works garage at 465-2246 during working hours. When calling, please give your name, address, telephone number, and the location and specific problem being addressed. This will enable us to handle such matters by urgency and in a timely manner.

Respectfully submitted,
Arthur LeBlanc
Director

ANNUAL REPORT 1989 COMMUNICATIONS CENTER

The Communications Center, with a staff of 3 full time and 10 part time people, provides emergency dispatch services for the Town's Fire, Police, Public Works, and Animal Control Departments. The on-duty Communications Specialist is responsible for a variety of duties, ranging anywhere from a routine request for information, running record checks for Police Officers on vehicle stops, dispatching fire trucks to a house fire, or even that occasional call from a distraught person just needing someone to talk to.

In 1989, the Communications Center experienced a dramatic increase in the amount of calls received that in turn, are distributed to the proper Departments. 390 Emergency calls, 32,418 phone calls, and 51,796 routine radio transmissions were handled this year, compared to 315, 15,757, and 36,019 handled in 1988. These figures continue to increase each year, as we all struggle to combat the pressures of growth.

This year we were able to enhance our capabilities of monitoring burglar, fire, and medical alarms for our residents and businesses at no cost to the Town. In April, the equipment that was installed in the Communications Center failed, and was reported by its owner to be beyond repair and in need of replacement. The company that owned and serviced the equipment was concerned about the cost of replacement exceeding their income from user fees. A variety of options at this time were studied. The first option was for us to purchase our own equipment, and hire an outside company to maintain it. We would then charge the alarm user a monthly or yearly fee to offset the cost of the equipment. The second option was for us to cease altogether the monitoring of alarms, and refer the users to private companies. The third option was to find another company that was willing to enter into a similar agreement that we currently had, that would replace the equipment at no cost to the Town. The first two options were ruled out because the equipment would take many years to pay for itself through user fees, and we wanted to continue offering alarm monitoring services for the residents at a reasonable price, as well as providing free monitoring services for all Town owned buildings. A new company was chosen, and has replaced or repaired the existing equipment. The fee for monitoring alarms at the Communications Center is \$85.00 per year, which is paid directly to the alarm company who owns the equipment. The service is available to both residents and businesses, and anyone who is interested may contact me at the Communications Center.

I wish to thank the residents and individual Departments that we serve for their cooperation throughout the year, and last but not least, our staff, whose dedication and commitment make our Town a safe place to live.

Respectfully submitted,
Russell S. Úx
Director

HOLLIS RECREATION COMMISSION 1989 ANNUAL REPORT

The Hollis Recreation Commission has completed another very busy year of recreational activity. During 1989 over 950 Hollis children and adults participated in the sixteen Hollis Recreation Commission-sponsored activities.

1989 HRC Programs

Dates	Activity	Participant
January-March	Instructional Basketball	80
April-June	Instructional League Baseball	95
April-June	Minor League Baseball	95
April-June	Girls Softball	75
April-June	Major League Baseball	85
April-July	Babe Ruth Baseball	25
June-July	Red Cross Swimming	90
June-August	"All Star" Baseball	20
June-September	Adult Softball	20
July-August	Summer Playground	200
August	Soccer Camp	80
September-June	Youth Center	20/week
November	Ski & Skate Swap	-
November-March	5th/6th Grade Composition	
	Basketball League	15
November-March	Adult Basketball	30
November-March	Adult Volleyball	20

The Hollis Recreation Commission would like to thank all the people who generously gave their time to organize and coach the various activities over the past year. Without the generosity of these volunteers, the Hollis Recreation Commission programs could not exist. The Hollis Recreation Commission sincerely appreciates the hundreds of hours these dedicated citizens provide to our community and its children.

The Hollis Recreation Commission is always receptive to any suggestions Hollis residents may have as to how we may better serve the community. If you have any ideas or would like to help in some way, please contact any member of the Hollis Recreation Commission.

Respectfully submitted,
David April, co-chairman
Paul Edmunds, co-chairman
Francis Coulter
Susan Culver
Bradford Wild

REPORT OF THE BUILDING INSPECTOR AND ZONING ENFORCEMENT OFFICIAL—1989

The year saw a significant drop in new single family home construction; Twenty-six (26) in 1989 compared to Forty-five (45) in 1988. Commercial and Business also fell along with Industrial expansion. Although new single family construction has been on a downward trend, renovations and additions have shown an increase from Thirty-five (35) in 1988 to Forty-seven (47) in 1989. Increases were also noticed in commercial tenant fit-up, residential garages and carports. Homeowners appear to be improving and expanding on what they already own.

The overall value of new construction in 1989 was \$9,794,189 compared to \$10,740,060 in 1988 a drop of 9%. In contrast to the significant drop of 33% felt in 1988 from 1987.

The total number of permits issued in 1989 was 320 an increase of 117 from 1988, largely due to separate permits required for electrical, plumbing and mechanical work performed on new construction, additions and renovations.

Single Family Residence	26
Additions to SF Residence	57
Remodel SF Residence	10
Barn	5
Garage	14
Deck	5
Gazebo	2
Porch	10
Shed	7
Swimming Pool	8
Sign	4
Solid Fuel Appliance	5
Stoves	7
Fireplace	3
Electrical	83
Plumbing	37
Business/Commercial	4
Conversion	1
Industrial	1
Tenant Fit-Up	9
Demolition	4
Town of Hollis	2

Single Family Residence Permit Distribution by Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2	1	0	0	3	3	8	1	2	3	1	2

**ANNUAL REPORT 1989
ANIMAL CONTROL DEPARTMENT**

The Animal Control Department saw an increase in complaints handled this year to 782, up from 510 in 1988. With the increase in complaints rising each year, it started to become more and more impossible to cover all of the calls 24 hours a day. When this problem became more evident this year, we changed our procedures to have an Animal Control Officer on duty four or five hours a day during the week, and one on call during the day on the weekends. This procedure change was selected because the majority of the calls for service were received during the day, when we were unable to find one of the part-time Officers to handle these calls as they were at their regular job. Jayne Belanger was selected to fill this position, and started her new schedule in September.

We continued to receive the best possible rating from the State Department of Agriculture on their twice a year surprise inspections at our kennel on Muzzey Road. Several residents have donated food, supplies and equipment to us, which has helped keep the costs of running and maintaining the kennel down.

We took delivery of the new Animal Control Vehicle, a four-wheel drive Ford Bronco, in May. The Bronco replaced the 1970 Ford Van that we acquired from the Fire Department when they retired it several years ago. The Van has again refused to be retired, and has gone to work with the Public Works Department. The Bronco also serves as a Police Cruiser during snowstorms so that the Police Officers can get around a little easier on bad road conditions.

I would like to thank the residents for their cooperation throughout the year, as we continue to enforce the leash and nuisance laws to avoid dog bites, vehicle accidents, and other problems associated with dogs being allowed to run loose.

Respectfully submitted,
Russell S. Ux
Animal Control Officer

BREAKDOWN OF COMPLAINTS 1989

Dogs at large	268	Unlicensed dogs	122
Nuisance Dog	71	Service Call	75
Lost Dogs	151	Lost Cats	19
Attack on Domestic Animal . .	8	Found Cats	19
Adoption	8	Injured Cats	8
Injured dogs	8	Wildlife	9
Cruelty to Animals	2	Domestic Nuisance	2
Dogbite	7	Other	5
Total 1989 Complaints		782	

SCHEDULE OF TOWN PROPERTY
As of December 31, 1989

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$ 545,738.00
Furniture and Equipment	60,000.00
Libraries, Lands and Buildings	250,000.00
Furniture and Equipment	268,603.00
Police Department, Land and Buildings	600,000.00
Equipment	65,000.00
Fire Department, Land and Buildings	371,543.00
Personal Property	5,000.00
Highway Department, Land and Buildings	143,325.00
Personal Property	15,000.00
Old Police Station	
Building	50,400.00
Personal Property	100.00
Nichols Field Shelter Building	36,750.00
Salt Shed Building	21,000.00
Dog Shelter Building	8,500.00
Parks, Commons, Playgrounds, other town lands, 365 acres	3,599,000.00
Schools, Lands, Buildings, Equipment, 37 acres	6,811,400.00
Town Forest, 456 acres	738,600.00
Hildreth and Birch, L/O Fire Department	10,000.00
Conservation Commission Land, 275 acres	1,467,235.00
All Other Property and Equipment:	
Civil Defense Equipment	4,000.00
	<u>15,071,194.00</u>
	\$ 15,071,194.00

HOLLIS PLANNING BOARD 1989 ANNUAL REPORT

1989 saw a sharp decline in the number of applications for subdivision before the Planning Board. A total of only 21 new building lots were approved, the majority of them being for family or inheritance purposes. This number is particularly striking when compared to 1987 and 1988, which saw new lot totals of 165 and 142, respectively.

Although the lull in subdivision activity was a welcome occurrence for both planning board and staff, it did not mean that planning came to a halt. The board recognizes that this is the time for Hollis to address the critical long-range planning issues that will affect us as we move into the next decade. Some of these include: Water Resources, Preservation of Open Space, Road Networks, Affordable and Elderly Housing, Revised Growth Control Ordinance, and Impact Fees. One group who will be addressing these issues is the newly appointed Master Plan Committee. This committee consists of 15 dedicated Hollis citizens who will work during the next year with Town Hall staff and the Nashua Regional Planning Commission to produce an updated Master Plan. The importance of a well-written, comprehensive Master Plan cannot be overstated; it is a working document that serves as the basis for the direction the town will take in the coming years.

One area of great concern to the Planning Board is preservation of our groundwater, and to this end the continuing services of Bob Rimbach, Inspector of Subsurface Disposal Systems, have been critical. During the past year, there were 69 permits taken out for septic testing of new building lots. This number is significant in that it provides an indication of the number of new lots that will potentially come before the Planning Board for approval during the coming months. In addition to overseeing testing and installation of new septic systems, Mr. Rimbach inspects repairs to existing systems. A total of 14 repair permits were issued in 1989.

Another area of concern is existing and proposed sand and gravel excavations. New state legislation has mandated some changes in how towns in New Hampshire can regulate excavations, and the Planning Board is updating existing regulations to meet the new state requirements.

The Planning Board has continued to conduct on-site inspections to many subdivisions and sand and gravel excavation sites. These on-site field consultations with engineers and soil scientists are always helpful in resolving questions raised by board members and abutters during Planning Board hearings. Questions usually revolve around wetlands delineation, lot configuration and site topography.

Since the departure of our Planning Administrator, the Planning Board has been utilizing the services of the Nashua Regional Planning Commission. We are very fortunate to have Jay Minkarah as our "circuit rider". Jay's experience in land use and regional planning, as well as his work with the Master Plan Committee, have been greatly appreciated.

Respectfully submitted,

John Singer, Chairman
Fredric Leipziger, Vice-Chairman
Thomas Jambard
Susan Durham
Ben Bustinduy
Aram Marderosian
Philip Mercer,
Ex-Officio for the Selectmen

Alternates:

Ann Caldwell
Judy Constantian
Ed Makepeace

Staff:

Virginia Mills
Assistant Planner

CELEBRATION COMMITTEE ANNUAL REPORT

The Hollis Bicentennial Committee, on January 1, 1989, had \$1578.74 in its account. Since there were no plans for an event during the year, this account was closed and the funds were transferred into an interest bearing account. A new committee, the Hollis Celebration Committee, was formed with the hope of sponsoring an annual celebration for the residents of Hollis. The closing balance, at the end of 1989, with accrued interest, was \$1617.26.

Peggy Mithoefer
Treasurer

HOLLIS CEMETERY COMMISSION 1989 ANNUAL REPORT

The Cemetery Commission has met on a monthly basis, to deal with the operation of the Town Cemeteries.

Time has been spent updating the Cemetery Rules and Regulations, and work has continued on updating and correcting records.

The fence work on the East Cemetery has been completed. Surveying work is being done on the East Cemetery to map out additional lot space.

Eagle Scout, David Ogradowczyk has restored all the flag poles in our cemeteries, and replaced the Church Cemetery flag pole. Landscaping has also been done around the poles. Flags now fly in our five major cemeteries on all Patriotic Holidays.

Respectfully submitted,
Nancy Bell, Chairperson
Mary Auer, Secretary
Eleanor Whittemore
Owen O'Neil
James Seager

1989 HEALTH OFFICER'S REPORT

Under state law (RSA 128), the Health Officer for the town is appointed by the state Health Department upon the recommendation of the Selectmen. The Board of Health Consists of the Selectmen and the Health Officer, who is Secretary and "gofer".

The Health Officer deals with conditions that may be injurious to public health, and performs routine inspections as required for day care centers, foster homes, and certain functions.

Activity in 1989 included:

Complaints of health hazards:	10
Foster home inspections:	5
Day care inspections:	4

Very respectfully Submitted,

Frank C. Durham
Health Officer

HOLLIS CONSERVATION COMMISSION 1989 ANNUAL REPORT

In March, 1989 Ralph Hardy resigned from the Hollis Conservation Commission after serving as a member from 1974 to 1989. At the March Town Meeting Ralph was presented with a plaque in appreciation of the many years he faithfully served the townspeople of Hollis, as selectman, town treasurer, member of the conservation commission and in many other capacities. We miss him but know he will always make himself available when the commission needs his help and advice.

In the 1989 Town Warrant, the Hollis Conservation Commission had requested an additional appropriation of \$90,000. This amount was to be used with the existing conservation land fund to match funds applied for from the New Hampshire Land Conservation Investment Program (NHLICIP) in order to purchase 55 acres on the Nashua River. The \$90,000 appropriation was contingent upon the approval of the matching state grant from the NHLICIP. Any unexpended amount of the \$90,000 was to revert to the general fund of the town to reduce the tax rate.

The article was approved by the town meeting, but the matching funds have not been applied for because of the uncertain status of this land, and the \$90,000 has remained in the general fund. There is an option by a third party to buy the land in question, which, at the time of this report has not been exercised.

As one of the duties of the commission, many Wetlands Board applications have been investigated during the year. We wish to remind residents that permits must be obtained before any dredging or filling can legally take place. The New Hampshire Wetland Board can require that wetlands be restored if permits have not been obtained. Applications may be picked up at the Town Clerk's office.

The commission is presently taking preliminary steps to purchase land that will meet the commission's and the NHLICIP's criteria for desirable acquisitions for the town. We hope to be able to obtain matching funds and will use the existing land conservation funds to make the purchase.

The commission has established a Management Committee to develop a management program for all town conservation land.

Gerry Gartner and Jack Law both resigned from serving as alternates during the year because of the pressure of personal business. We are grateful for the advice and concrete help they gave up. Peter Baker and Mary Leipziger are presently serving as alternates and Sue Durham assists us as a liaison with the Planning Board. Craig Birch was appointed to serve as a replacement for Ralph Hardy in March.

Our meetings are held on the first Thursday of every month at 7:30 p.m. at the Hollis Town Hall. The public is invited.

We wish to thank the townspeople for their continuing support.

Respectfully submitted,
David Orde, Chairman
Vaughan Pitman
Claire Goulder
David Sherman
Frank Holt
Edward Karjanen
Craig Birch
Alternates:
Mary Leipziger
Peter Baker

ANNUAL REPORT OF THE TRUSTEES OF THE HOLLIS SOCIAL LIBRARY—1989

The proposal for expansion of the library building came very close to passage in the 1989 Town Meeting, garnering a simple majority but not the needed $\frac{2}{3}$ of the 572 votes counted. The Trustees and Building Committee were encouraged to continue the campaign for approval in 1990, and inaugurated a fund drive to reduce the amount of the bond and to demonstrate the breadth and strength of support for expansion. By the end of the year, nearly \$30,000 had been raised from approximately 550 donors, in 250 donations ranging in amount from \$5.00 to \$2,000. Over \$2,000 was raised by a Giant Yard Sale held in October, and Hollis businesses contributed generously also. The fund effort continues.

1989 was an explosively busy year in the library. Circulation by November 15 had surpassed that for the entire year of 1988, with over a third of the town's population holding library cards. Children's programming grew in scope and numbers. The new Children's Assistant, funded by a special vote in 1989, worked closely and well with the librarian for several months before she had to leave; her replacement is being sought. Adult programs included a book discussion series inaugurated by the Friends of the Library, which was enthusiastically received. The Friends also ran an immensely successful book sale in May, adding over \$1000 to the book budget. The policy of close cooperation with the public school libraries resulted in the lending of 200 books by the Elementary School to the Social Library during the summer when the school library was closed. The librarian completed the first thorough inventory and shelf list in years. Volunteers continued to man the library on Monday afternoons, and to help out the staff on other days accumulating 728 scheduled hours. They were involved in many special projects as well.

A painting given to the Library in 1910 by members of the Worcester family was found in June to be very valuable. It depicts Ann Hathaway's cottage, and was painted by Jasper Cropsey, a member of the Hudson River School, in 1873. This painting is part of the cultural heritage of Hollis, along with (among other things in the library) the portrait of Franklin Worcester, and a drawing of Benjamin Farley—both prominent Hollis citizens of earlier years—and our famous clock, given in honor of another Worcester in 1911. Those Worcesters, who were very influential in its erection, would have been delighted with the decoration and lighting of the lovely old library building as part of the Garden Club's 'Christmas Stroll Through Historic Hollis,' which ended the year on a beautiful note.

Howard Bigelow was named by the Selectmen to take the place of Trustee Robert Veale, who resigned in October.

The library family was saddened, as was everyone, by the death of our good friend Nick Coniaris. In an appropriate example of the tremendous good he did for his town many gifts in his memory have swelled the Expansion Fund.

Diane Hoyt, Chairman
 Howard Bigelow
 William Geraci
 Susan Howes
 Betsy Hornik
 Fred Lyford
 Jessica Squires

HOLLIS SOCIAL LIBRARY 1989

Circulation	1988	1989
Adult fiction	9,104	9,981
Adult non-fiction	3,249	3,545
Periodicals	2,502	2,279
Juvenile fiction	9,468	11,456
Juvenile non-fiction	1,530	1,904
Video		214
Totals	25,853	29,379

Acquisitions		
Adult	628	590
Juvenile	464	451
Totals	1,092	1,041

Discard	620	587
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Children's Programs		
Story hours & Specials	58	71
Stories	170	222
Attendance	500	645

Library Hours	
Mon., Tues., Wed., Fri.	1:30 - 5:30
Thursday	11:00 - 5:30
Saturday	9:00 - 3:00
Monday, Wednesday	7:00 - 9:00 P.M.

**HOLLIS SOCIAL LIBRARY
ANNUAL FINANCIAL REPORT FOR 1989**

Operating Accounts

Receipts and Transfers	Expenditures		
Operating Funds			
Bal Fwd 1/1/89	\$ 2,394.38	Wages	\$ 32,821.94
Town of Hollis	48,116.00	Custodian	(part of above)
Trust Funds	3,611.58	Books	13,911.77
Fines	770.05	Periodicals	1,565.10
Gifts	1,700.84	PSNH	900.91
Books Sold	1,184.93	Heat	2,104.28
Misc.	718.75	Phone	427.28
N.O.W. Interest	646.02	Equip. & Supp.	3,277.06
Histories	0.00	Maint. & Repair	1,865.36
		Misc.	2,441.06
Total	\$ 59,142.55		59,314.76

Operating (checking) Account	December 31, 1989	- 172.21
Trust Funds (savings) Account	January 1, 1990	<u>4,253.70</u>
Balance – Including Interest		4,081.49

All C.D.'s including Interest as of December 31, 1989

C.D. – Due on November 19, 1990	4,344.03
C.D. – Due on September 29, 1990	<u>1,720.71</u>
Total C.D.'s	6,064.74

Zylonis Account

Acct. Balance 1/4/89	214.34
Receipts:	
Trustees	3,493.90
Interest	286.25
Expenditures:	
Nashua Public Library	<u>3,493.90</u>
Totals	3,994.49

Balance Forwarded from Zylonis Acct. December 31, 1989 500.59

William M. Geraci II

ZONING BOARD OF ADJUSTMENT 1989

Complete records of the evidence and of the decisions of all cases are on file at the Town Hall and are available to the public for review during regular Town Hall business hours. The Board expresses its thanks to townspeople who attended hearings and presented testimony relative to these cases, and encourages interested citizens to attend and participate in its hearings during the coming year.

On behalf of all of the members of the Zoning Board of Adjustment, I would like to use the occasion of this Town Report to express the gratitude of our Board for the dedicated and exceptional service provided by our clerk, Ruth Clark. Volunteer boards are highly dependent upon town staff who can work independently, are highly organized and are committed to fair and expeditious handling of matters before the Board. When these qualities are combined with a cheerful and gracious personality, then a Board has a very special and rare assistant. Ruth resigned at the end of this year to further her career interests. We wish her the success she richly deserves.

Respectfully submitted,
Ralph Nicosia-Rusin, Chairman
Roger Saunders, Vice-Chairman
Richard Lates
Endicott Peabody
Samuel Zingales
Martha Davis, Alternate
Gerald Eckman, Alternate
Phillis Turner-Aston, Alternate
William Pasko, Alternate
Gerald Prunier, Alternate

ZONING BOARD OF ADJUSTMENT-1989

According to state law any town adopting zoning regulations must also establish a local Board of Adjustment. This Board is empowered to hear and act upon appeals for Variances, Special exceptions and Appeals from Administrative Decisions.

In 1989 the Zoning Board of Adjustment received 35 such applications for consideration. The nature of these applications is roughly categorized below, as is the disposition of the cases:

TYPE

Variances

Setback Requirements	15	
Enlargement of Nonconforming Use	1	
Intensification of Use	3	
Signs	1	
Expansion of Home Occupation	1	
Recreational Use	1	
Gravel Removal Extension	1	
Variance to Permitted Use	<u>3</u>	
TOTAL VARIANCES		26

Exceptions

Recreational Use	1	
Home Occupations	<u>7</u>	
TOTAL EXCEPTIONS		8

Appeals from Administrative Decisions

Variance to Permitted Use	<u>1</u>	
TOTALS APPEALS FROM ADMINISTRATIVE DECISIONS		1
TOTAL APPEALS		35

DISPOSITION

Granted

Variances	14	
Exceptions	4	
Appeals from Administrative Decisions	<u>1</u>	
		19

Denied

Variances	12	
Exceptions	3	
Other	<u>1</u>	
		16
		35

**CHARLES J. NICHOLS FUND
FINANCIAL REPORT 1989**

The present membership on the Governing Committee of the Nichols Fund, established in 1985 by Hollis P. Nichols, consists of: David April, Chairman, representing the Recreation Commission; Richard B. Drisko, Congregational Church of Hollis; Mary Jane Merritt, Hollis Colonial Garden Club; Shirley Cohen, Beaver Brook Association and Richard Walker, Selectmen's representative.

Non-Spendable Account

Investments – CD

Balance at 12-31-88	\$ 4,552.17
Income from NEIT 2/23/89	4,552.17
Interest earned CD 944-907-416	<u>378.18</u>
Total	\$ 9,482.52
 CD Transferred to IHNB 6/23/89 (Trustees of Trust Funds)	 <u>\$ 9,482.52</u>
Balance	- 0 -

Expendable Accounts

Money Market Account

Receipts

Balance 12/31/88	2,149.06
Gift Hollis P. Nichols	5,000.00
Interest on Bank Account	941.59
Reimbursement	1,110.00
Transfer NEIT Liquidation	144,193.15
Transfer at CD Rollover Principle	9,309.83
Interest	312.47
Int. from Fleet Bank Trust Dept.	<u>878.08</u>
Total	\$163,894.18

Payments

Lawn Care	8,480.00
Transfer to IHNE Principle	144,193.15
Interest	395.05
Repairs to Gate	785.00
Legal Agreement Expense	<u>325.00</u>
Total	\$154,178.20

Balance	\$9,715.98
992-057-500@1/17/90 (Money Market Account)	\$9,715.98

Investment Account

Beginning Balance	52,267.10
Less Trans. to Money Market Acc't.	<u>-9,622.30</u>
Total	42,644.80
Plus Interest	<u>4,346.22</u>
Balance	\$46,991.02
944-930-620 Due 1/16/90	
(CD @ 8.65%)	\$46,991.02

Assets at Year End

922-057-500 – (Money Market Acc't.)	9,715.98
019-4930620 Due 1/16/90	
(CD @ 8.65%)	<u>46,991.02</u>
Total	\$56,707.00

SUPERVISORS OF THE CHECKLIST

Our last updated checklist for the Town Meeting on March 14, 1989 showed a total of 3,598 registered voters as follows:

Republicans	1,829
Democrats	945
Libertarians	1
Independents	<u>823</u>
	3,598

Since that time, we have had 43 new voter registrations and 62 removals caused from deaths or transfers, making a net voter registration of **3,579**.

The Town Clerk, Nancy Jambard and her Deputy, Rebecca Crowther, register new voters and make corrections and additions during their regular office hours.

January 4, 1990

Kathryn F. Hardy
 Judy McCoy
 Lydia Schellenberg

HOLLIS SENIORS ANNUAL REPORT

The Hollis Seniors meet every Thursday morning at 11:30 for lunch and socializing in the Fire Station meeting room.

A business meeting is held every third Thursday of the month, but every get-together is followed by card playing by everyone wishing to join in.

A nurse from the Merrimack Valley Home Health Care comes every second Thursday of the month at twelve noon to take blood pressure for seniors wishing to have it done. This year seniors from Hollis were able to have their flu shots administered at the Fire Station for a very small charge. Some of the seniors participated in the musical program prepared and directed by Hollis Elementary School Music Director, Sylvia Eggleston, for Grandparents Day. Seniors were also stand-ins for children whose grandparents were unable to attend.

Seniors were paired up with students from Carolyn Dorr's Human Relations class at the Hollis Area High School to participate in a program, "The Pleasures of Aging". Seniors and students exchange letters, also ideas, share activities in hobbies, crafts, skills and travels; both students and the seniors agreed this was a worthwhile project.

Roy and Natalie Helsing were again responsible for arranging wonderful trips to Pennsylvania Dutch Country and to the coast of Maine; day trips were also included in the agenda.

Our annual summer get-together was held at the Helsin home with a wonderful time enjoyed by all. The annual Christmas party was held at Sir Williams with sixty-two members present. Following the dinner, talented members of our seniors entertained us with a Christmas skit and readings.

Officers are: Preston Walsh, President
Ed McDuffee, Vice-president
Virginia Walsh, Secretary
Jackie Wright, Treasurer
Josephine Stiles, Asst. Treasurer

Respectfully submitted,
Virginia Walsh, Secretary

1989 ANNUAL REPORT NASHUA REGIONAL PLANNING COMMISSION

1989 has been a year of significant progress in our efforts to improve services to our member jurisdictions; and I am pleased to submit my first Nashua Regional Planning Commission Annual Report to the Town of Hollis.

NRPC continued to provide professional planning assistance to the Hollis Planning Board through our "circuit rider" program. Beginning in the fall, a planner was assigned to work in Town Hall two days each week as well as to staff all Planning Board meetings.

In addition, of particular significance was the commencement of a comprehensive revision of the Hollis Master Plan. A Master Plan Committee representing a board cross section of the Town was appointed; and NRPC began what we expect to be a long process to provide Hollis with a document that would serve as the basis for local land use regulation, as a working tool for project review and a guide for coordinating the efforts of the various Town departments, boards and committees.

Other notable accomplishments of 1989:

Land Use

- Provided part-time professional planning assistance to three other local planning boards through the "circuit rider" program.
- Assisted a number of other member communities in drafting or revising master plan components, zoning ordinances, subdivision and site plan regulations and capital improvements programs.
- Established a regional historic preservation program and completed a variety of historic resources surveys, National Register nominations, local preservation plans and historic district ordinances.
- Conducted a number of individual project impact analyses.
- Prepared and distributed a model excavation ordinance based upon requirements and standards imposed by recent state legislation.
- Conducted two planning board training workshops to assist local members in better understanding responsibilities, procedures, land use regulations and development review techniques.

Transportation

- Prepared an updated Transportation Improvement Program in cooperation with local, state and federal agencies that provides a priority list of transportation projects in the region.
- Compiled the annual *Nashua Area Transportation Data Abstract* as a single source reference document to serve the transportation related information needs of both public and private entities.

- Maintained the regional traffic count system, with counters at over 90 locations throughout the area, to provide the most accurate and current data for traffic analysis.
- Undertook the annual air quality assessment with the NH Air Resources Division and the NH D.O.T. to assure local attainment of the National Ambient Air Quality Standards.
- Began Phase II: Implementation Alternatives of the Nashua Passenger Rail Study and provided staff support to the Legislative Advisory Committee continuing to work toward returning passenger rail service to the Nashua region.
- Coordinated the public participation component, conducted a land use and demographic analysis of the target area, and chaired the local steering committee for the Route 101-A Bypass Study.
- Conducted a variety of project specific traffic impact and access analyses at the request of local planning boards and municipal officials.
- Continued to work with local and state officials on the implementation of the region's major transportation projects including the Circumferential Highway, the widening of the F.E. Everett Turnpike, the proposed Southwest Parkway and the Broad Street River crossing.

Information and Mapping Services

- Continued in the role of Regional Data Center for the U.S. Bureau of the Census.
- Prepared and published the *Regional Data Profile* which serves as a primary source document for demographic information on the communities of the NRPC region.
- Monitored development and collected data on changes in residential, commercial and industrial land uses.
- Prepared and published the *Regional Housing Needs Assessment* to assess progress in, and to provide strategies for, the provision of adequate and affordable housing in the region.
- Conducted and published an annual survey of municipal building and development fees assessed by the region's communities.
- Continued development of the geographic information system (G.I.S.) to enhance our capacity for computer based mapping and information management.
- Monitored state and federal legislative initiatives and maintained close contact with state operating agencies on issues of local concern.

Environmental Management

- Continued to staff the Nashua Region Solid Waste Management District in pursuit of an intermunicipal approach and completed the state's required solid waste management plan for the district.
- In conjunction with the Solid Waste Management District, conducted spring and fall household hazardous waste collection days at multiple sites in the region.
- Prepared a number of local water resource management and protection plans and conservation plans for member communities.
- Completed the four-region Water Supply Study for Southern New Hampshire that inventoried existing water resources and facilities and developed projections for long range water consumption.
- Provided staff support to the Souhegan Septage Study to assist in finding the most appropriate long term solution for septage disposal for the communities of that part of the region.
- Completed and published the *Merrimack River Management Plan* to serve as a comprehensive guidance document addressing shoreland protection, public access and corridor development in the four riverfront communities.
- Worked with the Department of Environmental Services on developing a statewide Wellhead Protection Program to meet E.P.A. requirements and to assist local governments in managing productive groundwater resources.

Respectfully submitted,
Don E. Zizzi
Executive Director

WATER STUDY COMMITTEE 1989 Annual Report

The Water Study Committee (WSC) has collectively accumulated information over the past year to respond to the tasks assigned by the Selectmen. An Interim Report was submitted on May 17, 1989. The purpose of this report was to:

1. identify aquifers in Hollis that could support a public water supply system and are experiencing water quality and/or quantity problems.
2. identify water supply systems in Hollis that serve more than one structure and have ample capacity for future expansion or can be purchased and controlled by the Town.
3. identify the regulations, guidelines and standards the Planning Board and other Town entities could apply in the development, construction and operation of well systems for private community use.

The WSC also reviewed and approved after some revisions, for the Planning Board, the Water Resources Management and Protection Plan dated October, 1989. The Plan, prepared by the Nashua Regional Planning Commission (NRPC) provides Hollis with a valuable source of information on the surface and groundwater resources in Hollis, the threats to those water resources and recommendations to protect these resources from an expected growth in demand for water.

The WSC met with the entities listed below and discussed the following issues to further define our approach and conclusions:

1. Water engineering consultants: the ability to integrate planning, engineering, financial, and legal information necessary to develop a sound water system plan.
2. NRPC: the full range of professional planning, consultant services, and sources of information available in addressing the planning and growth management issues for Hollis and the region.
3. Amherst Village District: the advantages and disadvantages of developing a municipal, district or private community well system.
4. Pennichuck Corporation: the type of services provided by this company and the potential of structuring those services based on the water needs of Hollis.
5. Hollis Solid Waste Committee (SWC): the greatest current and future need for Hollis is to continue to supply potable drinking water from the existing school/Town well. This well supplies all three schools, Town Hall, Old Police Station and the Coniaris Home Community Store.

The former Town Landfill now used as the Transfer Station on Rocky Pond Road is above the same aquifer used by the school well. Although the school well is not next to the Transfer Station and previous analytical results from the school well show acceptable drinking water levels, both the SWC and WSC agreed more information is needed on the local aquifer that supplies this well. Therefore, monitoring wells originally intended for the Stump Dump on Depot Road will be delayed at that site and placed at the Rocky Pond Transfer Station, location of the old Town Landfill. Furthermore, the Hollis School Board was approached by the WSC and agreed to obtain additional analytical data on the groundwater that supplies the school well.

These efforts may show the school well could be suitable for further development and potentially provide the entire Town with fire protection and lower insurance premiums.

Again, the Water Study Committee is not limited in scope to the objectives stated above and will investigate and study other related issues. The WSC conducts monthly meetings and will be happy to discuss with any Town resident the work we do or take suggestions on any information pertinent to our study.

Respectfully submitted,
Steven Serian, Chairman
Tom Hildreth, Secretary
James Pitarys
Ed Karjanen
Arthur LeBlanc
Fred Leipziger

SOLID WASTE COMMITTEE Report for the Year 1989

The Hollis Solid Waste Committee was charged by the Selectmen to investigate and prepare for the possible moving of the Town's solid waste transfer station currently located on leased land on Rocky Pond Road. The committee began this process by first considering a list of criteria which a new site must possess. Items considered included; accessibility by improved roads, impact on the neighborhood, soils, drainage and current ownership by the town. Our conclusion was that the existing "stump dump" on Depot Road was the best choice as it best fit the established criteria and offered increased economies by combining two operations.

Our next step was to send thirteen Requests For Proposals to engineering firms throughout the area. We received six responses and began the process of interviewing every firm. Ultimately we selected the lowest priced proposal from Underwood Engineers, Inc. of Portsmouth after a second interview to satisfy members that the firm could perform the work within their budget.

To date: a survey plan of the property has been developed, the topography established, two development scenarios outlined and proposed locations for groundwater monitoring wells determined.

\$ 6,798 of the \$15,000 voted at the March Town Meeting has been expended.

CHANGE OF PLANS:

As the Committee became more educated about transfer stations we made two significant observations.

1. The existing Rocky Pond Rd. transfer station is one of the better ones in the state.
2. The cost to build a new one with all the appurtenant roads, ramps, utilities etc. would be in the order of \$250-400,000.

These observations, when combined with the information that the School's water supply is obtained from a shallow well approximately 1,500 feet from the Rocky Pond Rd. site influenced us to redirect our efforts. In November we met with the Selectmen who approved of our plan to stop work on the Depot Road Site and begin preliminary engineering work in preparation for a State approved groundwater monitoring program at Rocky Pond Road.

RECYCLING

As a member town of the Souhegan Regional Landfill District, Hollis began recycling newspaper, cardboard, aluminum and tin cans and all plastic soda and milk bottles in mid summer. It is significant to note that attendants Del and Dick Smith, and Public Works Director Arthur LeBlanc have been very supportive and encouraging in this sometimes complex and frustrating effort. The results have been rewarding. In the first six months of the program Hollis has contributed more than its 31% proportion of approximately 500 TONS of materials which have been diverted away from the landfills. Saving as much as \$35 per ton in operating costs. Efforts to increase participation will continue in 1990 through educational programs and possibly new ordinances.

Respectfully submitted,
James C. Cram, Chairman
Kathy Pasko, Secretary
Steven Serian
Dick Brown
Ron DeMayo
Arthur LeBlanc

OFFICE OF SELECTMEN
TOWN OF HOLLIS

February 7, 1990

Mr. Hollis P. Nichols
16 Pepperell Road
Hollis, N.H. 03049

Dear Mr. Nichols:

Your continuing support in the improvement and maintenance of Nichols Field, Little Nichols Field and the town common area is very much appreciated.

In 1989 we participated with you in moving the principle of the Nichols Fund into the town trust funds. This will most assuredly be of great benefit to the town in the years to come.

The beauty of the grounds around the common, town buildings and the Nichols Field were commented on by all, many remarking that they never looked better. Your financial generosity has made this possible.

We look forward to the start of the expansion of Nichols Field in 1990. With the assistance of Dave April, the Recreation Commission and others who have worked on the plans we anticipate a vast improvement in the recreational area in the future.

Sincerely,

/s/ Philip W. Mercer, Chairman
/s/ James P. Belanger
/s/ Richard A. Walker
Selectmen of Hollis

DOINGS OF THE SELECTMEN – 1989

This past year was another very busy year in the life of your Board of Selectmen.

The problems related to growth and downward trend of revenues from state and local sources have become a first priority of this Board.

Our long term growth planning management is now underway with the appointment of a Master Plan Committee who will look to the future and lay out a course of action and growth management for the next five years. Opinion surveys are being readied and will be sent out this spring to all of you. We urge that everyone participate in this important survey.

May first of this year Hollis started its recycling program which has been an instant and outstanding success. Our Solid Waste Committee has done an outstanding job of planning and implementing the program. Congratulations for their leadership and foresight and especially your cooperation.

The bold steps we took in 1988 with the appointment of a Water Quality and Aquifer Protection Committee is beginning to pay off. They and Nashua Regional Planning Commission completed a water resource study which accurately catalogues all of our water resources. They are now studying ways to protect these very important resources for the future use of the Town.

Solid waste continues to be a growing concern as the cost continues to skyrocket due to the EPA and State imposing stricter regulations upon landfills. The Nashua Solid Waste District, made up of Nashua, Hollis, Amherst, Brookline, Milford, Mont Vernon, Merrimack, Hudson, and Windham, are hard at work to find cost-effective long-term solutions to this problem. A Master Plan for the district is scheduled to be ready by spring of 1990.

A Flint Pond study by The University of New Hampshire was implemented last spring shortly after Town Meeting and has continued through the year. Preliminary reports will be ready early in 1990.

A Cable TV contract was signed last spring. Cabling and tie-ins were completed in most sections of town by year end.

We continue to actively participate in the 101A By-Pass Steering Committee as we are deeply concerned about the future placement of the By-Pass as well as the Southwest By-Pass Study which will get underway in 1990.

Our implementation program of adding computers to our Town Departments has continued in 1989 with the addition of computers in the Highway Department, Communication Center and the Selectmen's Office. All were immediately put into use and are proving to be a very cost-effective tool for processing information.

Volunteerism is very much alive and well in Hollis. Thousands of hours are being expended each year by over 100 volunteers. We, on behalf of the Town, thank all of you for your time and effort. It is very much appreciated.

Sincerely,

Philip W. Mercer, Chairman
James P. Belanger
Richard A. Walker
Hollis Board of Selectmen

**TOWN MEETING MARCH 14, 1989
TOWN ELECTIONS**

The meeting was called to order by Moderator James Squires at 7:00 a.m. for voting on the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

RESULTS: Town Treasurer – 1 Yr. – Frederick Q. Gemmill
Selectman – 3 Yrs. – Richard A. Walker
Fire Ward – 3 Yrs. – Edward A. Chamberlain
Budget Committee – 3 Yrs. – Richard R. Husk and
Frank N. Whittemore
Town Forest Committee – 3 Yrs. – Gary E. Chamberlain and Arthur W. Woods
Library Trustee – 3 Yrs. – Betsy A. Hornik and
Jessica "Jan" Squires
Library Trustee – 1 Yr. – William M. Geraci II
Trustee of Trust Funds – 3 Yrs. – Richard R. Husk

2. To conduct other business by official ballot.

**Planning Board Amendments
to Zoning Ordinance**

Proposal I Amend Section VII appoint employees and agents administer functions of Board	yes	269	no	91
Proposal 2 Amend Section III – E-8 Home Occupations Signs and Section III,0 (1-10) repealed	yes	239	no	113

Voting continued until 7:05 p.m. The vote was announced at 8:05 p.m. and the meeting was recessed 7:30 p.m. Wednesday, March 15, 1989 at Walters Auditorium at the Hollis Area High School.

Ballots cast – 375	Absentee – 3	Total 378.
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A True Copy of Record – Attest:
Nancy B. Jambard
Town Clerk

TOWN MEETING MARCH 15, 1989

The meeting was called back to order at 7:35 p.m. by Moderator James Squires in Walters Auditorium. Motion by Morton Goulder to suspend the rules to take the following ARTICLES out of sequence: 3, 4, 5, 6 & 7. Seconded by James Belanger. Carried.

ARTICLE 3—To hear reports of Selectmen and other Town Officers and Committees.

ARTICLE 4—To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes, or take any other action relative thereto.

ARTICLE 5—To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes in multiples of \$10.00, or take any other action relative thereto.

ARTICLE 6—To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its previous appropriations and its 1989 appropriation, said funds to be placed in a special conservation fund in accordance with the procedures set forth in RSA 36-A:5, or take any other action relative thereto.

ARTICLE 7—To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another government unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA-31:95-b, or take any other action relative thereto.

Motion by James Belanger to approve these ARTICLES. Seconded by Frederick Q Gemmill. CARRIED.

MOTION by George Wright to fix the time of adjourning the meeting to the end of voting on ARTICLES 1 & 2 until 7:30 p.m., Thursday, March 16, 1989 in this same location or by 11:00 p.m. whichever comes first. Seconded by Mario Martinello. CARRIED.

ARTICLE 1—Motion by Diane Hoyt to see if the Town will appropriate \$686,000 for the reconstruction, alteration and enlargement of the Hollis Social Library and for purchasing equipment and furnishings of a lasting character in connection therewith, said appropriation to be raised by borrowing \$600,000 under the Municipal Finance Act and by transferring \$86,000 from the Library Expansion Capital Reserve Fund, said fund to be discontinued after the transfer, and authorize the Selectmen and/or Library Trustees to contract for and accept any federal and state aid available for the project and to take all other action necessary to carry out this project. Seconded by Rebecca Spitz. Motion to move the ARTICLE by Sherry Darling. Seconded by Shirley Cohen. Carried. Ballot vote. Polls opened at 9:30 p.m.—closed at 10:35 p.m. YES—314 NO—257 $\frac{2}{3}$ vote needed. DEFEATED.

ARTICLE 8 – Motion by Samuel Howes to see if the Town will designate Merrill Lane as a Scenic Road under provisions of New Hampshire RSA 253:17, or take any other action relative thereto. Seconded by Philip Mercer. Motion to move ARTICLE by Scott Adams. Seconded by Philip Mercer. Carried. ARTICLE CARRIED.

ARTICLE 9 – Motion by Philip Mercer to see if the Town will vote to increase the number of Library Trustees from the present six (6) to a total of seven (7) to come into compliance with RSA 202-A:6 and to permit any member elected at this meeting by ballot to serve pursuant to RSA 669:16 until the next annual meeting, or take any action relative thereto. Seconded by Richard Walker. CARRIED.

Chairman Richard Walker honored two people at the Town Meeting. The first was Ralph Hardy who was a past Selectman, Treasurer, Conservationist. A standing ovation was given to Ralph. A plaque was given to him for his many years of dedication to the Town of Hollis.

The second person was Rheta McGilvary who gave many hours working for the Communications Center of the Fire and Police Department, seven days a week, twenty-four hours a day. This was back when the Center was in her home. Rheta had just passed away on Tuesday, March 14, 1989. A moment of silence was observed.

ARTICLE 16 – Motion by Philip Mercer to see whether the Town will vote to discontinue and abandon the following described portion of Deacon Lane: "Description of Discontinued Portion of Deacon Lane. A certain tract or parcel of land as shown on a plan entitled 'Subdivision Plan of Land prepared by Gerry Woods of Hollis, NH scale: 1" = 100' April 15, 1986' which plan is recorded in the Hillsborough County Registry of Deeds as Plan #20396 which parcel of land is indicated as 'former Deacon Lane – to be relocated' and is identified by cross hatching. The purpose of discontinuing the above-described portion of Deacon Lane is to relocate Deacon Lane in accord with the approved above-entitled plan and to convey the discontinued portion of Deacon Lane to the abutters upon dedication of the newly relocated Deacon Lane," or take any other action relative thereto. Seconded by James Belanger. CARRIED.

ARTICLE 17 – Motion by Philip Mercer to see if the Town will vote to instruct the town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, and wine cooler containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects. (By Petition) Seconded by Richard Walker. Motion to move ARTICLE by Willard Rice. Seconded by Mario Martinello. CARRIED. ARTICLE – CARRIED. Show of hands YES – 237 NO – 125.

Bomb threat adjourned/recessed meeting until 7:30 p.m. March 16, 1989. Recessed at 10:48 p.m.

TOWN MEETING MARCH 16, 1989

Meeting was reconvened at Walters Auditorium at 7:40 p.m. by Moderator James Squires.

ARTICLE 2 – Motion by Philip Mercer to see if the Town will appropriate \$500,000 for the reconstruction, alteration and enlargement of the Town Hall and for purchasing equipment and furnishings of a lasting character in connection therewith, said appropriation to be raised by borrowing \$487,000 under the Municipal Finance Act and by transferring \$13,000 from the Town Hall Expansion Capital Reserve Fund, said fund to be discontinued after the transfer, and authorize the Selectmen to contract for and accept any federal and state aid available for the project and to take all other action necessary to carry out this project. Seconded by Richard Walker. Motion by Charles Hildreth to move ARTICLE. Seconded by Howard Kendall. CARRIED. Ballot vote. Polls opened at 8:36 p.m. closed at 9:40 p.m.
YES – 72 NO – 307 $\frac{2}{3}$ vote needed. DEFEATED.

ARTICLE 14 – Motion by Nancy Tichanuk to see if the Town will raise and appropriate the sum of \$150,000 for the purpose of dredging Flint Pond, to remove all weeds and root systems, for the purpose of enhancing the recreational area for the residents of the town. Seconded by Evan Greenwald. Motion by Kathy Pasko to Move ARTICLE. Seconded by Michael Harris. CARRIED. ARTICLE was DEFEATED. Motion by Endicott Peabody to reconsider ARTICLE 14. Seconded by Marie Holwasser. DEFEATED.

ARTICLE 12 – Motion by Evan Greenwald to see if the Town will vote to raise and appropriate the sum of \$10,500 to fund a study of water quality in Flint Pond by the UNH Freshwater Biology Group in order to identify the sources of and levels of contaminants present in the pond and to continue the water quality monitoring program at Silver Lake, or take any action relative thereto. Seconded by Nancy Tichanuk. Motion by Leslie Haley to move ARTICLE. Seconded by Mario Martinello. CARRIED. ARTICLE – CARRIED.

ARTICLE 10 – Motion by Philip Mercer to see if the Town will raise and appropriate the sum of \$110,000 to be placed in capital reserve funds for the following purposes:

A. Front End Loader	\$ 5,000
B. Ambulance	3,000
C. Grader	8,000
D. Town Highway Garage Expansion	4,000
E. Tennis Courts	15,000
F. Fire Trucks	25,000
G. Ladder Truck (used)	10,000
H. One ton 4x4 Highway Truck	4,000

I. Four-wheel drive Utility Truck (Forest)	3,000
J. Diesel Dump Truck I	7,000
K. Diesel Dump Truck II	7,000
L. Diesel Dump Truck III	7,000
M. Rescue Van	2,000
N. New Recreation Land	2,500
O. New Cemetery Land	2,500
P. New Water Tank—Fire Dept.	5,000

Seconded by Richard Walker. First Amendment—Motion by Robert Veale to add \$15,000 to capital reserve fund for future Library expansion. Seconded by Gerald Hornik. Increasing ARTICLE to \$125,000. Amendment CARRIED. Second Amendment—Motion by Jim Isaac to delete Item E Tennis Courts. Seconded by Mario Martinello. Motion to move Amendment made by Gene Sidore. Seconded by Rebecca Spitz. CARRIED. AMENDMENT—DEFEATED. ARTICLE CARRIED. Increased to \$125,000.

Motion to adjourn/recess meeting to Monday, March 20, 1989 at 7:30 p.m. at same place was made by Morton Goulder. Seconded by Gene Sidore. DEFEATED.

ARTICLE 11—Motion by Paul Edmunds to see if the Town will vote to establish a salaried position of town administrator to be hired by the Board of Selectmen and whose job designation and duties shall be determined by the Board of Selectmen pursuant to RSA 41:8 and to raise and appropriate the sum of \$20,000 to fund said position, or to take any other action relative thereto. Seconded by Mario Martinello. Motion by Eleanor Whittemore to substitute for the original ARTICLE the following: To see if the Town will vote to establish a salaried position of Town Administrator to be hired by the Board of Selectmen. A Selection Committee shall be appointed by the Selectmen composed of representatives from the following town Committees and Boards; 1 Town Government Study Committee, 1 Planning Board, 1 Zoning Board of Adjustment, 1 Budget Committee, 1 Professional Town Administrator from outside Hollis, and 1 Selectman or his appointed designee. The Selection Committee is to take action as the Selectmen Determine will aid in the process of their hiring of an appropriate candidate. The designation and duties of the Town Administrator shall be determined by the Board of Selectmen pursuant to RSA 41:8; and to see if the Town will vote to raise and appropriate the sum of \$20,000 to fund said position, or take any other action relative thereto. Seconded by Mario Martinello. Motion to move ARTICLE as changed by Thomas Stawasz. Seconded by Mario Martinello. CARRIED. Ballot vote requested.
YES—106 NO—118 DEFEATED.

Motion by Kathy Pasko to adjourn the meeting until Monday, March 20, 1989 at 7:30 p.m. at the same place. Seconded by Judith Ferguson. Meeting adjourned at 11:33 p.m.

TOWN MEETING March 20, 1989

Meeting was reconvened at Walter Auditorium at 7:40 p.m. by Moderator James Squires.

ARTICLE 13 – Motion by David Sherman to see if the Town will vote to raise and appropriate the sum of \$400,000 for the purchase of 55 acres of land bordering Nashua River identified as Tax Map No. 10, Lots 93 and 94 to be used for conservation purposes within the meaning of RSA36-A, said funds to be raised as follows:

- a. An amount up to \$200,000 to be obtained by the Selectmen applying for accepting the state matching funds under N.H. Land Conservation Investment Program (LCIP) RSA221-A for the purpose of the acquisition of the fee or lesser interest in conservation land.
- b. \$90,000 to be raised and appropriated currently through general tax revenues.
- c. The balance from the available conservation fund, said amount having been raised and appropriated by town meetings and carried over pursuant to RSA36-A:5.

Said appropriated funds and state matching funds may be expended by majority vote of the conservation commission. This appropriation is contingent upon the receipt of the matching state grant from LCIP. Any unexpended amount of this warrant article of the above shall revert to the general fund to reduce the town's tax rate, or take any other action relative thereto. Seconded by Morton Goulder. Ballot vote by petition. YES – 195 NO – 65 CARRIED.

ARTICLE 11 – Motion by Douglas Adams to reconsider ARTICLE 11. Seconded by Gerald Bell. Show of hands DEFEATED.

ARTICLE 15 – Motion by Philip Mercer to see if the Town will raise and appropriate the sum of \$180,000 to purchase a new fire truck and to withdraw \$150,000 from the Capital Reserve Fund Fire Truck account and to raise the balance from general tax revenue or take any other action relative thereto. Seconded by James Belanger. CARRIED.

ARTICLE 18 – Motion by Richard Walker to raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same – to appropriate \$3,418,040. Seconded by Philip Mercer. (\$90,000 added for conservation land purchase) Amendment by Richard Darling to add \$30,000 to ARTICLE 18. Seconded by Evan Holwasser. Motion and Amendment thrown out because amount was the Selectmen's Budget not the Budget Committee's Budget. Motion by Richard Walker to raise and appropriate the sum of \$3,328,540. Seconded by Philip Mercer. Amendment by Richard Darling to add \$30,000 to the Police Budget. Seconded by Richard Walker. Brought appropriation to \$3,358,540. Motion to move Amendment by Wayne Galusha. Seconded by Philip Mercer. CAR-

RIED Hand vote –YES–114. NO–75. Amendment CARRIED. Motion by Richard Drisko to reduce the budget by \$210,000, the bottom line would be \$3,148,540. Seconded by Michael Harris. Motion to move Amendment by Steve Simons. Seconded by Gerald Hornik. CARRIED. Vote by Hand Vote – YES–87 NO–103. AMENDMENT DEFEATED.

Motion by Betsy Hornik to amend Library Budget by \$3,900 (budget would be \$3,362,440) Seconded by Jessica Squires. Motion by Leslie Klein to move Amendment. Seconded by Michael Harris. CARRIED. Amendment hand vote YES–93 NO–70 AMENDMENT CARRIED.

Motion by Morton Goulder to amend budget to cut \$100,000 (budget would be \$3,262,440). Seconded by Michael Harris. HAND VOTE YES–76 NO–85 AMENDMENT DEFEATED. (Budget \$3,362,440) Motion by Frederick Gemmill to increase Interest Expense –Tax Anticipation Notes from \$125,000 to \$206,000. Seconded by Richard Walker. Motion to move Amendment by Steve Simons Seconded by Philip Mercer. CARRIED. AMENDMENT Voted on by hand vote YES–84 NO–73 CARRIED. (Budget \$3,443,440) Motion by Michael Gross to move ARTICLE 18 as amended. Seconded by Thomas Jambard. \$3,443,440. CARRIED.

Motion by Rebecca Spitz to adjourn meeting. Seconded by Mario Martinello. Carried.

Adjourned at 11:35 p.m.

A True Copy of Record –Attest:
Nancy Jambard
Town Clerk

BIRTHS

**Date, Place of Birth, Name of Child
Name of Father, Maiden Name of Mother**

1989

- January 1 Nashua, N.H., Colin Michael Anderson, John William Anderson, Kathleen Ellen Henzlik
- January 13 Nashua, N.H., David Maxwell Wadleigh, Daniel Robert Wadleigh, Lee Allison Duncan
- January 16 Nashua, N.H., Michael Merry, Garry Merry, Elspeth Joan McMurdo
- January 18 Nashua, N.H., Melissa Jane Schrader, Michael Roy Schrader, Cynthia Lee Gagnon
- January 19 Nashua, N.H., Christopher David Crowley, Timothy John Crowley, Marianna Patricia Pavsek
- January 19 Nashua, N.H., Andrew Lawrence Morton, Donald Reginald Morton, Jane Marie Shattuck
- January 24 Nashua, N.H., Brian Cory Worthen, Jack Coombes Worthen, Linda Leigh Kemling
- January 31 Nashua, N.H., Kendra Cecile Lapierre, Thomas Ulrich Lapierre, Mary Jane Byron
- February 6 Nashua, N.H., Garrett Joseph Alicandro, Ronald Joseph Alicandro, Johnnie Morenzi
- February 8 Nashua, N.H., Drew Meredith Barksdale, Scott Meredith Barksdale, Charlene Ava Bernier
- February 20 Nashua, N.H., Gregory James Allen, Paul Kevin Allen, Gail Marie Kowalczyk
- March 6 Nashua, N.H., Garrett Edward Hoffman Nelson, Gary Edward Nelson, Kathleen Hoffman
- March 13 Nashua, N.H., Shannon Maureen McHugh, Thomas Patrick McHugh, Nancy Marie Hurley
- March 18 Nashua, N.H., Andrew T. McCartney, David E. McCartney, Elaine L. Kowalski
- March 19 Nashua, N.H. Rachel Nicole Bridges, James Edward Bridges, Dorinda Fait
- March 25 Nashua, N.H., Jessica Elizabeth Statkus, Michael Devon Statkus, Linday Mary Giovannacci
- March 25 Nashua, N.H., Gregory John Yeager, John Lawrence Yeager III, Suesan Anne Laquerre
- March 25 Nashua, N.H., Patrick Edward Chamberlain, Gary Edward Chamberlain, Jennifer Rae Belanger
- April 6 Stoneham, Mass, Candace Rose Lindeberg, Andrew Halstead Mason, Susan R. Lindeberg
- April 18 Nashua, N.H., Vagelis Molakas, Andreas Molakas, Andeian Molakas
- April 26 Nashua, N.H., Whitney Leigh Hills, Carl Bennett Hills, Marie Louise Gaudet

- April 29 Nashua, N.H., Michael Stephen Yorek, Jeffrey Michael Yorek, Janet Denise Arenot
- May 1 Nashua, N.H., Laura Christine Butler, Timothy Edward Butler, Kim-Ellen Schombert
- May 4 Peterborough, N.H., Adam Matthews Ferguson, Ross Andrews Ferguson, Kathleen Marie Foley
- May 5 Nashua, N.H., Allison Margaret Booth, Antony Robert James Booth, Sarah Ellis
- May 16 Nashua, N.H., Lindsey Kathleen Miller, Scott Allan Miller, Teresa Ann Barry
- May 19 Nashua, N.H., Madison Anne Hayward Gillis, Clifford Joseph Gillis II, Mary Frances Hayward
- May 22 Nashua, N.H., Natalie Rose Coviello, Arthur William Coviello, Patricia Mary Sharland
- May 24 Nashua, N.H., Kyle Joseph Kotulak, Richard Michael Kotulak, Katherine Davis
- May 26 Manchester, N.H., Christian Otero Trombley, Paul Daniel Trombley, Nilda Otero
- May 27 Nashua, N.H., Gregory Richard Schneider, Richard Edward Schneider, Lea Anne Basso
- June 16 Nashua, N.H., Abigail Parker Mayou, Charles Gerry Mayou, Jr., Laura Epler
- June 16 Nashua, N.H., William Jessop Watton, W. Fletcher Watton, Kathleen Mary Groll
- June 17 Nashua, N.H., Samantha Danielle Reilly, Stephen Louis Reilly, Linda Michele Shulman
- June 21 Nashua, N.H., Emma Catherine Deschamps, Walter John Deschamps, Andrea Lee Kelley
- June 22 Nashua, N.H., Shane Morris Soifert, Ronald Craig Soifert, Maria Amelia Moitoso
- June 26 Nashua, N.H., Christopher Ryan Thompson, David Russell Thompson, Deborah Joan Geilfuss
- July 9 Nashua, N.H., Morgan Emerson Stokes, Garrett Michael Stokes, Donna Jean Laskowski
- July 10 Nashua, N.H., Jessica Lynn Mann, Jeffrey Donald Mann, Tammy Lynn Jones
- July 14 Nashua, N.H., Amanda Elizabeth Bois, Norman Leo Bois, Jr., Susan Ann Nilsen
- July 15 Nashua, N.H., Amanda Christine MacDonald, Bruce Alan MacDonald, Mary Lou Brady
- July 17 Nashua, N.H., Benjamin Isaacs Cunliffe Mueller, Robert Wilson Mueller, Andrea Schulman
- August 7 Nashua, N.H., Amanda Rose Davis, William Joseph Davis, Diane Marie Gesnaldo
- August 7 Nashua, N.H., Jared Fox Hanselman, Robert Michael Hanselman, Susan Elizabeth Babcock.
- August 13 Nashua, N.H., Adrienne Elizabeth Kathleen Ballou, Michael Ballou, Kathleen LaFleur

August 14 Nashua, N.H., Evan John Frenn, John Derrick
 Frenn, Karen Emily McCormick
 August 17 Nashua, N.H., Andrew Harland Orde, David
 Harland Orde, Elizabeth Ann Whelton
 August 19 Nashua, N.H., Steven Douglas Robinson, Douglas
 James Robinson, Mary Margaret Connolly
 August 25 Nashua, N.H., Miranda Labombard Noyce, William
 Brewster Noyce, Jone Dee Labombard
 September 11 Nashua, N.H. Annalee Marie Morrill, Robert Alan
 Morrill, Emeline Marie Morse
 September 16 Nashua, N.H., Allyssa Kathleen Brown, Norman
 Gene Brown, Holly Jo Hastings
 September 17 Nashua, N.H., Ali Leigh Maynard, Mark Robert
 Maynard, Joanne Elizabeth Gallagher
 September 24 Nashua, N.H., Benjamin Troy Spence, Joseph King
 Spence, Katherine Ann Theberge
 September 27 Nashua, N.H. Alexia Rae Brassard, David Leon
 Brassard, Sarah Ward Smith
 September 29 Nashua, N.H., William Richard Silva IV, William Sil-
 va III, Marie-Antoinette Beaudet
 October 5 Nashua, N.H., Andrew Joseph Ouellette, Robert
 Andre Joseph Ouellette, Lisa Jacqueline Willett
 October 6 Nashua, N.H., Cara Elizabeth McInnis, Michael
 Charles McInnis, Terrie-Anne McManus
 October 13 Nashua, N.H., Brian Mark Brady, Mark Anthony
 Brady, Robin Marie Maltese
 October 16 Nashua, N.H., William David Lindsay Jr., William
 David Lindsay Sr., Lisa Ann Levangie
 October 21 Nashua, N.H., Katherine Cooper Lumbard, John
 Ashmore Lumbard, Anne D'Arcy Russell
 October 20 Nashua, N.H., Marc Benjamin Wasserman, Gary
 Robert Wasserman, Debra Joan Wortzman
 October 24 Nashua, N.H. Maxwell Franklin Gold, Michael Neil
 Gold, Mary Elizabeth Mechling
 October 24 Nashua, N.H., Matthew Wayne Storm, Mark Wayne
 Storm, Linda Amanda Voutila
 November 7 Nashua, N.H., Ryan Eric Rodgers, Eric Shawn Rodg-
 ers, Heidi Marie Viktoria Bunker
 December 21 Nashua, N.H. Samuel James Wilson, William Walter
 Wilson Jr., Kelly Teresa Cantwell
 December 23 Nashua, N.H., Francis Nicholas Perricone, Paul
 Richard Perricone, Martha Louise Regan
 September 13 Nashua, N.H., Baby Boy Covey, Shawn Covey,
 Yvonne McMasters

Nancy B. Jambard
 Town Clerk

DEATHS

**Date, Place of Death, Name of Deceased,
Age, Place of Birth, Place of Burial**

1989

- January 2 Nashua, N.H., Mildred B. White, 62, Nashua, N.H.
Edgewood Cemetery, Nashua, N.H.
- January 7 Nashua, N.H., Edward J. O'Connell, 76, Chelsea,
Mass., Woodlawn Cemetery, Everett, Mass.
- January 10 Nashua, N.H., John E. Davis, 48, Peterborough,
N.H., Pine Hill Cemetery, Peterborough, N.H.
- January 23 Nashua, N.H., Elton E. Blanchard, 71, Ayer, Mass.,
Center Cemetery, Sandown, N.H.
- January 30 Nashua, N.H., Blanche E. Woods, 88, Tyngsboro,
Mass., Central Cemetery, Dunstable, Mass.
- February 21 Hollis, N.H., Sharon Ringenwald, 47, Lynn, Mass.,
Pine Grove Cemetery, Manchester, N.H.
- March 7 Nashua, N.H., Royal A. Fraser, 64, Nashua, N.H.,
Woodlawn Cemetery, Nashua, N.H.
- March 14 Nashua, N.H., Rheta L. McGilvary, 80, Hollis, N.H.,
East Cemetery, Hollis, N.H.
- March 25 Nashua, N.H., Robert E. Adams, 65, Allentown,
Penn., Highland Memorial Park, Johnston, R.I.
- April 15 Nashua, N.H., Marguerite R. Bloomfield, 91, Far-
mingdale, N.Y., East Cemetery, Hollis, N.H.
- April 20 Nashua, N.H., Ernest Earl Pratt, 53, Northampton,
Mass., Concord Crematorium, Concord, N.H.
- May 21 Nashua, N.H., Elizabeth S. Dailey, 60, Lawrence,
Mass., St. Patrick Cemetery, Lowell, Mass.
- June 12 Nashua, N.H., George A. Taylor Jr., 69, New York,
N.Y., Woodlawn Cemetery, Bronx, N.Y.
- July 11 Nashua, N.H., Kenneth Lloyd Walters, 81, Tamaqua,
Penn., Concord Crematorium, Concord, N.H.
- August 7 Nashua, N.H., Gosta E. Romberg, 80, Stockholm,
Sweden, East Cemetery, Hollis, N.H.
- August 12 Nashua, N.H., Leon David Davis Jr., 62, Nashua,
N.H., East Cemetery, Hollis, N.H.
- August 12 Nashua, N.H., Adrien A. Lavoie, 75, Nashua, N.H.,
St. Francis Xavier Cemetery, Nashua, N.H.
- August 18 Nashua, N.H., Woodrow Earlywine, 72, Harrisburg,
Ill., Hillside Cemetery, Townsend, Mass.
- August 21 Hollis, N.H., George Bernard Whelton III, 32,
Nashua, N.H., Linwood Crematory, Haverhill,
Mass.

- August 26 Hollis, N.H., William E. Wehrle, 54, Waterbury, Conn., Concord Crematorium, Concord, N.H.
- August 27 Nashua, N.H., Beverly L. Sipe, 65, Hollis, N.H., East Cemetery, Hollis, N.H.
- September 3 Bedford, N.H., Elwin A. Spaulding, 85, Harwick, VT., Edgewood Cemetery, Nashua, N.H.
- September 14 Nashua, N.H., Nicholas C. Coniaris, 72, Boston, Mass., Concord Crematorium, Concord, N.H.
- September 17 Nashua, N.H., Kristina Marie Whitty, 25, Bad Cannstdt, West Germany, East Cemetery, Hollis, N.H.
- September 19 Nashua, N.H., Harold William Maybury, 96, Melrose, Mass., North Yard Cemetery, Milford, N.H.
- September 20 Nashua, N.H., Clarence L. Howe, 79, Hollis, N.H., Pine Hill Cemetery, Hollis, N.H.
- October 5 Nashua, N.H., Clara E. Lingley, 88, Hollis, N.H., East Cemetery, Hollis, N.H.
- October 8 Hollis, N.H., Frances Ann Nickerson, 66, Lynn, Mass., Beth Abraham Cemetery, Nashua, N.H.
- October 13 Nashua, N.H., Harold E. Hardy, 102, Hollis, N.H., South Cemetery, Hollis, N.H.
- November 6 Nashua, N.H., Beatrice D. Lafontaine, 56, Nashua, N.H., St. Louis de Gonzague Cemetery, Nashua, N.H.
- November 20 Nashua, N.H., Nancy Jane Mulcahy, 58, Boothbay Harbor, ME., East Cemetery, Hollis, N.H.
- November 27 Manchester, N.H., Harry I. Brown, 73, Wilton, N.H., South Yard Cemetery, Wilton, N.H.
- December 2 Nashua, N.H., Marion Cordelia Donelson, 97, Colrain, Mass., North River Cemetery, Colrain, Mass.

Nancy B. Jambard
Town Clerk

MARRIAGES

Date, Place of Marriage, Names of Groom and Bride, By Whom Married

1989

- January 14 Milford, N.H., Robert Alan Morrill, Emeline Marie Morse, Joyce McCaffery, Justice of the Peace
- March 20 Portsmouth, N.H., William Silva, Marie-Antoinette Beudet, Darlene L. Evans, Justice of the Peace
- March 25 Hollis, N.H., Wilson Lawrence Tilley, Irene Michele Paine, Joyce E. McCaffery, Justice of the Peace
- April 8 Hudson, N.H., Mark Kevin Prevost, Tammy A. Schmidt, Rev. Edward D. Schott, Priest/Chaplain
- April 22 Nashua, N.H., Robert John Saratora, Priscilla Marjorie Katsohis, James S. Chaloner, Minister
- April 30 Hollis, N.H., Jeffrey Donald Mann, Tammy Jones Maas, Herbert G. Forward, Justice of the Peace
- May 6 Nashua, N.H., Gary Richard Nichols, Dana Renee Hiscock, W. Ralph Bruce, Clergyman.
- May 6 Hollis, N.H., James Edward McGinness, Gail Barbara Coad, Frank E. Robinson, Minister
- May 13 Milford, N.H., Joseph Anthony Desmarais, Kelly Frances Murray, Rev. David L. Clarke, Reverend.
- May 20 Nashua, N.H., Timothy James Berry, Ellen Louise Lyford, James S. Chaloner, Minister
- May 27 Nashua, N.H., Albert H. Burgun II, Paulina Margarida Caetano, Marcel M. Allard, Catholic Priest
- June 3 Nashua, N.H., Michael William Adams, Joanne Sue Decelle, Rev. Soterios Alexopoulos, Priest
- June 10 Keene, N.H., Francis Arthur Dunham, Erica Anne Low, Leonard F. Zecchini, Presbyter
- June 10 Hollis, N.H., Hosmer Edwin Blood, Doreen Claire Buckley, Jane A Nichols, Justice of the Peace
- June 18 Hollis, N.H., Terry W. Strout, Sharon A. Zarin, Edward A. Jordan, Justice of the Peace
- June 24 Nashua, N.H., Thomas John Forrest, Michelle Lee Duval, Rev. Marcel Martel, Catholic Priest
- June 24 Hollis, N.H., Paul Henry Power, Dale Susan Thistle, Sherri Clark, Justice of the Peace
- July 1 Amherst, N.H., Paul Scott Adams, Susan Marietta Davis, Graig S. Milco, Senior Minister
- July 7 Windham, N.H., Stephen George Goyette, Charlene Corcoran, Debbie Ann Butt, Justice of the Peace
- July 15 Nashua, N.H., Benjamin F. McKeag, Mary Ann J. Lavoie McHugh, Raymond Laferriere Pastor
- July 15 Hollis, N.H., Edward Anthony McInerney, Carole Fisher, James Belanger, Justice of the Peace

July 15	Nashua, N.H., Mark Fred Hutchinson, Linda Elaine Szalanski, W. Pierre Baker, Catholic Priest
August 5	Hollis, N.H., Robert Brelsford Nelson, Robin Carol Taylor, Louis J. Beasley, Minister
August 12	Hollis, N.H., Wayne Alan George, Claire E. Marquis, James B. Meyers, Justice of the Peace
August 12	Nashua, N.H., Michael Fred Lyman, Suzanne Emily DiFiore, Marthe F. Dwyer, Asst. Rector
August 19	Hollis, N.H., Darrell Lee Dochstader, Candace Ferguson Gregg, Peter Y. Wolfe, Justice of the Peace
August 19	Nashua, N.H., George P. Brown, Donna Lynn Moore, Ronald G. Dumais, Justice of the Peace
August 26	Hollis, N.H., Mark Wainwright Watson, Deborah Anne Brusini, Natalie Beckley-Manor, Justice of the Peace
August 30	Hollis, N.H., Donald Joseph Birch, Edna Ruth Johnson, Bruce N. Finkle, Justice of the Peace
September 2	Hollis, N.H., Timothy David Rodden, Nancy-Lee Grooms, Pauline L. Berube, Justice of the Peace
September 2	Hollis, N.H., John Richard Lynch, Amy Louise Eggleston, David L. Forry, Clergy
September 9	Milford, N.H., Byron Robert Frank, Lise Rachel Thibault, Dana C. Miller, Pastor
September 10	Nashua, N.H., Peter Jay Sulc, Patricia Apryle Draper, Brian P. Andrews, Justice of the Peace
September 16	Hollis, N.H., Anthony Paul Machon, Laura Marie Bowers, Deborah R. McCaffery, Justice of the Peace
September 23	Hollis, N.H., Alfred Michael Fulchino, Susan Marie Demoss, David L. Forry, Clergy
September 30	Hollis, N.H., Randall Jay Shuey, Manuela Christel Bittner, David L. Forry, Clergy
October 3	Dennis Raymond Hahn, Brigitte Ursula Schneider, Bruce N. Finkle, Justice of the Peace
October 3	Hollis, N.H., Donald Francis Cronk, Patricia Cecilia McGowan, James Belanger, Justice of the Peace
October 7	Lee, N.H., Edward Joseph Christiansen, Jr., Janice Borden Brinkman, Allen Winston Cook, Pastor
October 7	Hollis, N.H., Peter James Lehoullier, Laura Ann Stevenson, David L. Forry, Clergy
October 8	Nashua, N.H., David Brooks Williams, Lisa Kim Cibotti, Robert W. Odierna, Rector
October 19	Nashua, N.H., Michael Joseph Colavito, Jane Elizabeth Sullivan, Eleanor Benson, Justice of the Peace
October 28	North Conway, N.H., Harvey Frederick Richardson, Pamela Sue Rowell, John N. Simpson, Clergy

- November 4 Nashua, N.H., Richard Bertram Walker, Deana Joanne Cardinale, T. Joseph McDonough, Pastor
- November 25 Hollis, N.H., Ronald Charles Knox Jr., Catherine Ann Blood, Joyce E. McCaffery, Justice of the Peace
- December 2 Temple, N.H., Ted W. Stone, Christine Alice Gormley, Andrew C. Bauer Jr., Justice of the Peace
- December 10 Hollis, N.H., David Thomas Garceau, Victoria Anne Guthrie, Frank S. Millward, Justice of the Peace
- December 15 Bedford, N.H., David Warren Tatro, Jessica Tomorrow Boyd, Douglas H. Boyd, Rev.
- December 29 Hollis, N.H., Thomas Patrick O'Leary, Bonnie Jean Mearian, James Belanger, Justice of the Peace
- December 30 Nashua, N.H., Kirk C. Peterson, Kelly A. Lipnick, Rev. Francis Spencer, Roman Catholic Clergyman

Nancy B. Jambard
Town Clerk

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**HOLLIS SCHOOL DISTRICT
SCHOOL OFFICERS
1989-90
Hollis School Board**

Mrs. Nanci R. Mitchell	Term expires 1990
Mrs. Anita L. Walker	Term expires 1990
Mrs. Roxanne Gross	Term expires 1991
Mrs. Marilyn Learner	Term expires 1991
Mr. Michael Harris	Term expires 1992

Mr. Philip J. Dahlinger	Superintendent of Schools
Mr. Ernest A. Muserallo	Business Administrator
Mrs. Sharon R. Reinig	Special Education Director
Mrs. Wendy Enright	Clerk
Mrs. Rebecca Spitz	Treasurer
Dr. James Squires	Moderator
Hollis Police Department	Truant Officer

HOLLIS SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the School District in the Town of Hollis in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WALTERS' AUDITORIUM IN SAID DISTRICT ON MONDAY, THE TWELFTH DAY OF MARCH, 1990, AT 7:30 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To hear the reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.
2. To choose Agents and Committees in relation to any subject embraced in this warrant.
3. To see if the District will authorize the School Board to make application for and receive in the name of the District such advances, grants and aids, or other funds for educational purposes as may now or thereafter be forthcoming from the United States Government, or from the State of New Hampshire, or from any other state or private agency, and to expend the same in accordance with RSA 198:20b.
4. To see what sum the District will vote to raise and appropriate to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 1990-91 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits.
5. To see what sum the District will vote to raise and appropriate to fund the increase in cost items relative to support staff salaries and fringe benefits for the 1990-91 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits.
6. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries and benefits for School District officials, employees, and agents, for capital improvements, and for the payment of statutory obligations of the District.

7. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis this fourteenth day of February, 1990.

Nanci R. Mitchell
Roxanne Gross
Michael Harris
Marilyn Learner
Anita L. Walker
SCHOOL BOARD

A true copy of warrant – Attest:

Nanci R. Mitchell
Roxanne Gross
Michael Harris
Marilyn Learner
Anita L. Walker
SCHOOL BOARD

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM – Will Not Close Before 7:00 PM

To the inhabitants of the School District in the Town of Hollis qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE TOWN HALL IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 1990, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two members of the School Board for the ensuing three years.

Given under our hands and seals at said Hollis this fourteenth day of February, 1990.

Nanci R. Mitchell
Roxanne Gross
Michael Harris
Marilyn Learner
Anita L. Walker
SCHOOL BOARD

A true copy of warrant – Attest:

Nanci R. Mitchell
Roxanne Gross
Michael Harris
Marilyn Learner
Anita Walker
SCHOOL BOARD

HOLLIS SCHOOL DISTRICT ANNUAL MEETING

March 13, 1989

Moderator James Squires called the meeting to order at 7:45 p.m. in Walters Auditorium, Hollis AREA High School. After briefly reviewing the general procedure for the meeting, he outlined the technical aspects of tabling a warrant article. He explained that due to the unresolved teacher contract negotiations, Articles 6, 7, 8 and 9 will be moved to table.

ARTICLE 1 – Gerry Hornik moved that the reports of agents, auditors, committees and officers chosen be accepted as printed in the Town Report. Motion was seconded by Jim Belanger and carried by teller card vote.

ARTICLE 2 – Marilyn Learner moved that Article 2 be tabled. Motion was seconded by Jim Belanger and carried by teller card vote.

ARTICLE 3 – Laurie Harris moved that the District authorize the School Board to make application for and receive in the name of the District such advances, grants and aids, or other funds for educational purposes as may now or hereafter be forthcoming from the United States government, or from the State of New Hampshire, or from any other state or private agency, and to expend the same in accordance with RSA 198:20b. Motion seconded by Jim Belanger and passed by teller card vote.

ARTICLE 4 – Moderator Squires explained that due to the unresolved teacher contract negotiations this article must be tabled. School Board Chairwoman Nanci Mitchell outlined the three stages of negotiations required by state law: Negotiation, Mediation and Fact-finder. The Hollis Education Association and the Hollis School Board are presently entering the third phase. Nanci moved to table this article. Motion was seconded by Anita Walker and carried by teller card vote.

ARTICLE 5 – Anita Walker moved that the District raise and appropriate the sum of \$86,372 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 1989-90 school year which resulted from good faith negotiations with the support staff which represents the negotiated increase over last year's salaries and fringe benefits. This represents a 9.5% increase in salaries for 1989-90. The negotiated contract provides for a 10.5% increase in each of the next two years. Motion was seconded by Nanci Mitchell. No discussion. Polls opened for a ballot vote at 8:02 p.m. and closed at 8:45 p.m. Motion passed with 216 votes cast, 146 for and 70 opposed.

ARTICLE 6 – Roxanne Gross moved to table Article 6. Motion was seconded by Jim Belanger and carried by teller card vote.

ARTICLE 7 – Roxanne Gross moved to table Article 7. Motion was seconded by Jim Belanger and carried by teller card vote.

ARTICLE 8 – Roxanne Gross moved to table Article 8. Motion was seconded by Jim Belanger and carried by teller card vote.

ARTICLE 9 – Roxanne Gross moved to table this article. Motion was seconded by Gerry Hornik and carried by teller card vote.

ARTICLE 10 – Laurie Harris moved that the District raise and appropriate the sum of \$7,264,130 for the support of the schools, for the payment of salaries and benefits for school district officials, employees and agents, for capital improvements, and for the payment of statutory obligations of the district; this amount to include the sum voted earlier in articles on the warrant. (This total includes the \$86,372 approved in Article 5 for staff salary increases.)

Philip Dahlinger, Supt. of Schools, reviewed the operating budget. There was an unexpected 12.2% increase in the Special Education costs due to 6 additional students, need for a Speech Therapist and an out of District tuition increase of 29% for one student. The new Special Education Director has already made an impact on reducing program costs. The new operating budget shows an increase of 5.8%.

Discussion followed on the necessity of a second teacher for the gifted and talented program. Elementary School Principal Peggy McAllister explained that there is a need to reach all children in some way and eliminate the emphasis on an exclusive pullout system. Concern was expressed over the present budgeting process of working from the bottom up to a final figure rather than from a recommended figure down. George Wright moved to amend the Article to read \$6,900,000. This would cut the budget by \$364,130. The motion was seconded by Jim Seager. Discussion followed. Laurie Harris moved the question and Jim Belanger seconded. The motion to amend the Article was defeated by teller card vote with 163 opposed and 23 in favor.

The motion to accept Article 10 as originally presented was carried by teller card vote.

ARTICLE 11 – Dick Drisko moved that the voters of the Hollis School District direct the Hollis School Board to explore the feasibility of a Cooperative School District with the School Districts of Amherst, and/or Brookline, and/or Mont Vernon, and direct the Hollis School Board to report back at a special meeting of the Hollis School District to allow the voters to vote upon said recommendations; and to further present at a special meeting of the Hollis School District the opportunity for the voters of the Hollis School District to vote on a Bond Issue for a Hollis AREA High School in the event the District should reject a Cooperative School District. Motion was seconded by Susan Durham.

School Board Chairwoman Nanci Mitchell explained that there are presently two paths being taken to meet the needs of a new high school. The purpose of this article is to make it easier for the town to

get approval from the legislature for a special School District meeting to vote on a bond issue for the Hollis AREA High School should the Coop proposal be rejected. Mr. Mike Harris from the Hollis AREA High School Building Committee explained that detailed specs and cost figures will be available for comparison at the Special School District meeting later this spring.

Moderator Squires opened discussion to the floor. In response to several questions inquiring if the defeat or rewording of this article could halt further exploration of the Cooperative School issue, Gerry Hornik explained that the investigation is already an obligation to the town due to the approval of a similar Article last year.

Jim Seager moved to table the Article until it could be reworded. The motion was seconded and defeated by teller card vote.

George Wright made a motion to amend the Article to read ". . . that the voters of the Hollis School District direct the Hollis School Board to explore the feasibility of a school for Hollis only and/or a Cooperative School . . .". In response to a plea from Moderator Squires that rewording this already cumbersome article would further complicate the issue, Mr. Wright withdrew his motion.

Mike Gross moved the question. Seconded by Susan Durham. The motion carried by teller card vote.

Frank Whittemore expressed concern for the general atmosphere at Hollis AREA High School particularly in the areas of discipline and cooperation between students and teachers. Superintendent Dahlinger and School Board Chairwoman Nanci Mitchell assured Mr. Whittemore that they would further address the concerns he outlined.

A motion to adjourn was made by Philip Mercer and seconded by Gerry Hornik. The meeting was adjourned at 10:45 p.m.

Respectfully submitted,

Wendy Enright
School District Clerk

HOLLIS SPECIAL SCHOOL DISTRICT MEETING
June 6, 1989

On June 6, 1989 at 7:35 p.m. a special school district meeting was called to order in Walters Auditorium of Hollis AREA High School by School District Moderator James Squires. The warrant article was read as follows:

To see what sum the district will vote to raise and appropriate to fund all cost items related to teacher salaries, fringe benefits and related costs, for the 1989-1990 school year, which resulted from negotiations between the Hollis School Board and the Hollis Education Association, NEA New Hampshire, and which represents the negotiated increase over the 1988-89 salaries, fringe benefits and related cost items, over and above the amount previously appropriated.

Nanci Mitchell made a motion to move the article. The motion was seconded by Michael Harris.

Chairwoman of the School Board, Nanci Mitchell proceeded to explain the terms of the agreement between the Hollis School Board and the Hollis Education Association. Of the \$328,266 needed to meet the terms of the contract for the 1989-90 school year \$209,798 is for salaries and \$118,460 is for fringe benefits. This represents a 9.5% increase for the 89-90 school year. The agreement also calls for an 11.5% increase in 90-91 and a 10.5% increase in 91-92. According to Chairwoman Mitchell this increase would place Hollis in the mid range salary bracket for teachers in the area.

General discussion followed on the issue of merit pay vs. a flat rate increase for all teachers. Ms. Mitchell pointed out that this option has been thoroughly investigated in the past and it is the opinion of the school board that it would be more expensive to the taxpayer. Concern was also expressed that the town has already raised the salaries enough to make them comparable to others in the area and that the town cannot afford to continue to support increases at this rate.

Dick Benotti moved the question, seconded by Jim Belanger.

The polls opened for a ballot vote at 8:30 p.m. and closed at 9:05 p.m. The article was approved with 153 in favor and 130 opposed.

At 9:15 p.m. a motion to adjourn the meeting was made by Gerry Hornik and seconded by Mike Gross. The meeting was adjourned.

Respectfully submitted,
Wendy Enright
School District Clerk

HOLLIS SCHOOL DISTRICT BUDGET

	Budgeted 1988-89	Expended 1988-89	Budgeted 1989-90	Requested 1990-91
1100 REGULAR INSTRUCTION	2,779,917	2,795,490	3,058,363	3,336,390
1200 SPECIAL EDUCATION	931,423	1,025,252	1,040,595	1,037,043
1250 GIFTED EDUCATION	34,253	34,102	60,908	80,300
1400 CO-CURRICULAR	112,730	105,683	122,493	131,786
2120 GUIDANCE	204,064	213,512	229,498	258,911
2130 HEALTH	82,743	87,518	94,189	101,464
2190 OTHER SERVICES	20	20	20	20
2210 IMPROV OF INSTRUCTION	48,717	48,728	58,477	135,610
2220 EDUCATIONAL MEDIA	162,708	171,746	179,691	201,057
2310 SCHOOL BOARD EXP	77,756	81,499	80,572	83,126
2320 OFFICE OF SUPERINTENDENT	190,140	190,140	233,974	245,957
2400 OFFICE OF PRINCIPAL	359,334	359,057	382,672	415,364
2540 OPERATION OF PLANT	591,586	571,801	622,924	654,732
2550 TRANSPORTATION	219,909	230,683	259,476	275,251
2560 FOOD SERVICE	178,284	165,695	197,053	204,053
2900 FRINGE BENEFITS	574,395	611,716	717,541	871,686
4600 BLDG & SITE IMPROV	109,675	93,833	6,300	5,100
5000 DEBT SERVICE	207,063	207,333	247,650	128,914
GRAND TOTALS	6,864,717	6,993,809	7,592,396	8,166,764

HOLLIS SCHOOL DISTRICT REVENUE

	APPROVED by Dept. of Rev. & Admin. 1988-89	ACTUALS 1988-89	APPROVED by Dept. of Rev. & Admin. 1989-90	PROPOSED 1990-91
TOTAL APPROPRIATIONS				
Gross Budget	\$ 6,864,717	\$ 6,864,717	\$ 7,592,396	\$ 8,174,954
REVENUE AND CREDITS				
Unencumbered Balance	71,878	71,878	71,298	50,000
Catastrophic Aid	68,336	200,099	188,429	100,000
Foundation Aid	-0-	-0-	-0-	1,332
School Building Aid	22,423	32,845	33,518	19,500
School Lunch*	178,284	148,091	197,053	204,053
Other State/Federal	11,489	32,182	16,000	15,000
Tuition	903,000	1,148,724	1,100,000	1,230,000
Trust Fund	8,900	8,079	10,200	10,200
Temporary Deposits	15,000	19,809	15,000	15,000
Vocational Ed Reimburs	2,500	2,437	5,000	2,500
Other Local	3,000	882	-0-	3,000
Driver Education*	18,000	2,550	18,000	18,000
Sale of Notes or Bond	100,000	115,000	-0-	-0-
TOTAL	<u>\$ 1,402,810</u>	<u>\$ 1,782,576</u>	<u>\$ 1,654,498</u>	<u>\$ 1,668,585</u>
DISTRICT ASSESSMENT	<u>\$ 5,461,907</u>	<u>\$ 5,461,907</u>	<u>\$ 5,937,898</u>	<u>\$ 6,506,369</u>

* self-supporting

**FINANCIAL REPORT OF THE
HOLLIS SCHOOL BOARD
July 1, 1988 – June 30, 1989**

REVENUE ALL FUNDS

Fund Equity July 1, 1988 (Adjusted)		\$ 76,085.06
Local Receipts:		
Current Appropriations	\$ 5,293,935.00	
Tuition	1,148,328.72	
Earnings on Investments	19,809.49	
Lunch Program	134,000.00	
Permanent Funds & Endowment	8,078.35	
Driver Education	2,550.00	
Sale of Notes	115,000.00	
Other Local Revenue	<u>194,765.05</u>	
Total Local	\$ 6,916,466.61	
State and Federal Receipts:		
Foundation Aid	\$ 3,490.22	
Building Aid	32,845.33	
Vocational Education	2,437.11	
Catastrophic Aid	200,098.94	
Federal Block Grant	26,891.57	
Food and Nutrition	14,091.00	
Other State & Federal	<u>1,800.00</u>	
Total State & Federal	\$ 281,654.17	
TOTAL REVENUE ALL FUNDS		<u>\$ 7,198,120.78</u>
TOTAL AMOUNT AVAILABLE ALL FUNDS		\$ 7,274,205.84

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

TOTAL AVAILABLE ALL FUNDS	\$ 7,274,205.84	
LESS GENERAL FUND EXPENDITURES	6,869,837.11	
LESS ALL OTHER FUND EXPENDITURES	<u>333,070.58</u>	
FUND EQUITY JUNE 30, 1989		\$ 71,298.15

BALANCE SHEET
Fiscal Year Ended June 30, 1989

ASSETS

General Fund	\$ 108,692.53	
Special Revenue Fund	<u> -0-</u>	
Total Assets		<u><u>\$ 108,692.53</u></u>

LIABILITIES

General Fund	\$ 37,394.35	
Special Revenue Fund	16,539.70	
Food Services	-0-	
Reserved	-0-	
Unreserved Fund Balance	<u>71,298.15</u>	
Total Liabilities/Fund Equity		<u><u>\$ 108,692.53</u></u>

STATUS OF SCHOOL NOTES and BONDS

Indebtedness June 30, 1989 (Principal Only)	
Elementary School	\$ 260,000.00

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Nanci Mitchell
Roxanne Gross
Michael Harris
Marilyn Learner
Anita L. Walker

Philip J. Dahlinger
Superintendent of Schools
September 14, 1989

REPORT OF THE SCHOOL DISTRICT TREASURER
July 1, 1988 - June 30, 1989

Cash on Hand, July 1, 1988		\$ 52,230.64
Received from Town of Hollis	\$ 5,293,935.00	
Revenue from State Sources	249,067.00	
Received from Tuitions	1,148,328.72	
Received from Trusts	8,078.35	
Received from Sale of Notes	115,000.00	
Received from all Other Sources	<u>238,423.39</u>	
Total Receipts	\$ 7,052,832.46	
Total Amount Available for Fiscal Year		\$ 7,105,063.10
Less School Board Orders Paid		<u>7,011,820.38</u>
Cash on Hand, June 30, 1989		<u><u>\$ 93,242.72</u></u>

Rebecca Spitz
School District Treasurer

The audit of all Hollis School District funds was conducted by Carri, Plodzik, and Sanderson, Accountants and Auditors, Concord, New Hampshire.

SCHOOL ADMINISTRATIVE UNIT NO. 41
Administrative Salary, 1989-1990

Superintendent		\$ 52,670.00
State Share	- 0 -	
Brookline Share	\$ 9,480.60	
Hollis Share	43,189.40	

TEACHER ROSTER
HOLLIS ELEMENTARY SCHOOL

Name	Experience	Assignment	College	Degree
Peggy McAllister	18	Principal	Fitchburg State	MEd
Kathy Helean	14	Asst. Principal	Univ. of N. Colo.	MEd
Greg Ashley	3	Grade 5	Salem State	BEd
Claudine Augello	13	Grade 6	State Univ. of NY	MA
Jan Beech	10	Gifted/Talented	Lesley College	MEd
Nadine Clark	16	Library	Univ. of RI	MLS
Deborah Clemente	5	Special Needs/Primary	Univ. of Missouri	BA
Sylvia Eggleston	17	Music	Syracuse Univ.	MEd
Maria Gagliuso	2	Guidance	Rivier	MA
Cheryl Grasso	3	Grade 3	Univ. of MA (Amherst)	BA
Phyllis Gray	20	Grade 1	Rivier	MEd
Constance Grimes	27	Grade 6	Rivier	MA
Wendy Gual	4	Grade 4	UNH	MEd
Ethelind Hanninen	6	Readiness	Antioch (New England)	MEd
Linda Harris	17	Gifted/Talented	Notre Dame	MEd
Anne Hoag	13	Grade 5	Seton Hill	BS
Mary Hunsaker	5	Learning Disabilities	Moorhead State	BS
Mark Illingworth	3	Grade 5	Univ. of Virginia	BS
Carole Jackson	15	Grade 2	Worcester State	MEd
Dennis Kane	10	Kindergarten	Univ. of MA (Amherst)	BA
June Keleher	12	SAIF	UNH	MEd
Karen Kelley	11	Grade 5	Doane	BA

Sandra Kershaw-Comstock	6	Kindergarten	UNH	BS
Susan Kilpatrick	14	Grade 2	Fitchburg State	MEd
Patricia Kittredge	13	Grade 1	Suffolk Univ.	BA
Rosemarie Leppanen	31	Grade 1	Fitchburg State	MA
Priscilla Levasseur	16	Readiness	Rivier	MEd
Sandra Lindahl	5	Guidance	Notre Dame	MEd
Cathy Linder	12	Readiness	Keene State	MA
Cheryl Linscott	19	Grade 4	Plymouth State	MA
Janet MacFarland	11	Environmental Science	Univ. of MA (Amherst)	BA
Mary Magennis	13	Grade 4	Simmons College	MA
Rebecca Mann	2	Grade 6	Colorado College	MA
David Olszewski	4	Physical Education	Bridgewater State	BS
Cheryl Paradis	14	Grade 3	Keene State	BA
Ned Pratt	6	Grade 5	Boston College	MA
Leslie Russell	3	Art	RI School of Design	MA
Nancy Saunders	17	Grade 1	Newark State	BS
Carol Smiglin	13	Grade 2	State Univ. of NY	BS
Mary Ann Smith	9	Grade 2	Towson State Univ.	BS
Linda Szabunka	15	Grade 4	Fitchburg State	BA
Dorothy Thistle	12	School Nurse	New England College	BA
Sharon Thompson	7	LD/Resource Room	Keene State	BEd
Sandra Winchell	6	Grade 3	Northern IL Univ.	BEd
Barbara Winton	2	Readiness	Univ. of VT	BA

**TEACHER ROSTER
HOLLIS JUNIOR HIGH SCHOOL**

Name	Experience	Assignment	College	Degree
Robert McGettigan	26	Principal	Keene State	BEd + 60
Margaret Beale	10	Librarian	Syracuse Univ.	MLS
Elaine Bennett	24	Learning Dis	Univ. of Lowell	MEd
Peggy Ann Bolduc	9	English/G&T	Bethany College	BA
David Bond	9	Science	Univ. of MA	MA
Gayle Bottcher	14	Physical Ed	Univ. of Bridgeport	MSEd
Carolyn Cicciu	17	English/History	Mt. St. Mary College	MA
Mary Dean	21	Art	MA College of Art	BSEd
Carolyn Evans	11	Science	Boston Univ.	BS
Margaret Gruppосо	12	English/History	Univ. of MA (Amherst)	BA
Jacqueline Lucas	17	Dev. Reading	Westfield State	MA
Barry Lyle	4	History	Univ. of MA	BS
Mary McCarthy	38	Math	Salem State	MEd
Kathleen McClaskey	4	Computer	Lesley College	MEd
Beverly Martarella	12	Special Needs Int.	Humboldt State	BA
Rosemary Mezzocchi	12	Math	Northeastern Univ.	BA
Jean Morrow	13	Guidance	Clarion State (PA)	MA
Paul Picariello	10	Industrial Arts	Fitchburg State	MEd
Louise Rankins	18	French	Rivier	MEd
Lucille St. Onge	8	Home Economics	Rivier	MA
Patricia Smith	5	Reading	Worcester State	BSEd
Charles Twitchell	20	Social Studies	University of NH	BA
A. Nancy Wood	26	Remedial Reading	Plymouth State	MA
Sharon Zarin	17	Music	Pennsylvania State	BS

TEACHER ROSTER
HOLLIS AREA HIGH SCHOOL

Name	Experience	Assignment	College	Degree
Denis Joy	27	Principal	Univ. of MA/Univ. of CT	CAGS
Donald Engelbert	15	Asst. Principal	Fitchburg State	MA
Bernard Ackerman	6	Mechanical Drawing	West. Mich. Univ.	BA
Marlene Amaya	3	Spanish	Plattsburg	BS
Norine Calvano	5	German	Rutgers University	BA
Stephen Chamberlain	3	Mathematics	Univ. of MA/Springfield	MEd
Deb Christenson	9	Eng./Social St.	Univ. of Nebraska	BA
Carol Dochstader	14	Guidance/Health	Rivier	MEd
Vina Duffy	6	Math	Keene State	BEd
Alexis Eaton	14	Special Education	Fitchburg State	MS
Roderick Ferland	23	Music	Boston Univ.	MA
Jane Flythe	4	Special Needs	UNH/Rivier	MA
Michael Fox	23	English	Middlebury	MA
Geraldine Haley	12	Math/Science	College of St. Rose	MA
Thomas Horne	14	Sp. Needs Prevocational	Adams State College	MA
Elpinike Karavasilis	23	Foreign Language	UNH	MA
Mary Kelley	9	Guidance	Rivier	MEd
John Kittredge	17	Anatomy/Physiol.	Suffolk Univ.	MEd
Gloria Konefal	20	English	Wheaton/Rivier	MA
Elias Korcoulis	26	Physical Ed.	Keene State	BEd
Jane Lavigne	8	School Nurse	Mary Hitchcock	RN
Carolyn Lazenby	21	English	Harvard-Radcliffe	MA

Jean Maguire	13	Business Ed.	Notre Dame College	BA
Richard Manley	11	Social Studies	Northeastern Univ.	MA
Edith March	24	Library	Simmons	MLS
Garrison Martell	21	Ind. Arts/Metal	Keene State	BEd
Brian Maynard	18	Physical Science	Suffolk Univ.	MEd
Richard Mehlhorn	16	Math/Comp. Sci.	Keene State	MA
Helen Melanson	21	Eng./Soc. Studies	Dartmouth	MA
Joel Mitchell	23	Social Studies	Dartmouth	MA
Jennifer Mueller	5	Physical Science	UNH	MS
William Neller	14	Social Studies	UNH	MAT
Victoria Parady-Guay	9	Physical Ed.	Plymouth State	BS
Carolyn Dorr Rich	25	Home Economics	Framingham State	MA
Richard Riley	25	Guidance	Boston State	MEd
Alice Rogers-Farris	9	French	W. Virginia Univ.	MA
Ronald Rupp	5	Chemistry	Univ. No. Carolina	BA
Wilma Sherman	17	English/Drama	Univ. of Connecticut	MA
Jeanne Smith-Cripps	19	Art	MA. College of Art	MS
Robin Tulloch	13	English	New England College	BA
Connie Upschulte	9	Math	Quincy College	BA
Linda Wheeler	18	French/Spanish	Univ. of Maine	BA
Julie Whitcomb	3	Health Education	Potsdam College	BA
Barbara Wilkins	26	Mathematics	University of Lowell	MMT

HOLLIS ELEMENTARY SCHOOL PRINCIPAL'S REPORT

Exciting and innovative are words commonly used by visitors to describe Hollis Elementary School. Due to the dedication of the Hollis Elementary School Staff those words are an apt description of the feeling that prevails at this school.

Our Learning Center Program was greatly enhanced this year with the addition of staff member Linda Harris. Linda and Jan Beech utilize their collective skills in delivering a wide variety of enrichment programs to the students at Hollis Elementary School. Their positive impact has been felt throughout the school. Additionally, the program has won the acclaim of the State and has become a model that many surrounding towns have chosen to visit.

Our Special Needs Program has undergone close scrutiny this year by the State Department of Education. They completed a thorough investigation into the services we provided along with the procedures that are followed. Credit for the many positive changes belongs to Kathy Helean, Assistant Principal, who serves as Chairperson of our Pupil Personnel Team along with our entire Special Needs Staff.

The reading skills of students have continued to prosper with the continued growth of the "Tradebook Program" whereby children read real books that can be purchased at regular bookstores. Writing Process and Whole Language also contributed to our strong Reading Program at Hollis Elementary School. Many staff members have attended seminars to gain expertise in each of the above programs.

Critical Skills has become an activity that many teachers are pursuing. This process combines curriculum related activities with skills needed to survive in our society. Critical Skills include: problem solving, decision making, critical thinking, communication, organization, cooperation/collaboration, management, documentation, independent learning and leadership. Several staff members plan to attend a week long Summer Institute to expand their expertise in this area.

Computers are now available in every classroom. Many thanks to H.E.P. (our parent group) who raised over \$11,000 at a Service Auction last spring. This money, coupled with a grant from the Barnes Foundation for \$30,000, allowed us to meet our computer goal. Teachers received training and the emphasis of computers is on word processing to teach students to use the computer as a tool in their study program.

Hollis Elementary School Secretaries, Jane Reid and Maryann Simco, have attended training sessions in order to computerize the office and they continue to serve the children of Hollis in a caring and meaningful manner. Rain or shine they are available each afternoon dismissing children to parents in the car pool line.

Our kitchen staff under the direction of Supervisor Linda Smith have increased participation in the Hot Lunch Program. Linda solicits input from the children as well as instituting a "Lucky Lunch Day" which affords the children the opportunity for a special prize. Linda is investigating the possibility of computerizing our Lunch Program as well as simplifying the ticket and record-keeping systems. Due to space needs, two of our three lunch periods are spent in classrooms. Due to the cooperation of the students and staff, this has worked very efficiently this past year.

Our new Maintenance Supervisor, Chuck Stohl, and his very capable staff pitch in using their expertise and many new procedures to help keep our building looking clean and bright. Of note with our building is the new paint that depicts children along the top of the building. A committee chose the colors while Leslie Russell, our Art Teacher, made the stencils of the children. I am happy to report that the cost of the painting was less than originally budgeted with no cost added for the mural. Plans are underway to conclude the painting in the rear of the building next year.

Curriculum renewal is ongoing with Social Studies being revised last year. This committee was headed last year by Karen Kelley and Beth Magennis. This school year, Math is being rewritten with Susan Kilpatrick and Anne Hoag serving as co-chairpersons. Their focus is to enhance the written curriculum by adding sample test items, resources and strategies to the present curriculum. In so doing, the Math Curriculum will serve as a more useful document to both staff and parents.

Hollis Elementary School continues to enjoy its high rating when compared Statewide and Nationally on the California Standardized Achievement Tests. Each year, these tests are administered in early fall to all second, fourth and sixth grade students.

The Volunteer Program continues to prosper and has again won an award for the number of volunteer hours given to our school. Our parent volunteers serve as the "heartbeat" of the school allowing us to deliver a wide variety of services and programs to our children.

New staff members this year include: Barbara Winton and Lindy Hanninen (Readiness), Cheryl Grasso (Grade 3), Wendy Gual (Grade 4), Rebecca Mann (Grade 6), Linda Harris (Learning Center), and David Olszewski (Physical Education). New Instructional Aides include Francene Pelletier, Patricia Krebs, Lori Ayotte, Leslie Patterson and Cathryn Carabetta. Maryann Simco is our new Secretary along with Chuck Stohl, Maintenance Supervisor.

We at Hollis Elementary School continue to serve you and continue to have the goal of providing the very best education we can to your children. We welcome your input and help in achieving our goal. We appreciate your continued support.

Respectfully submitted,
Peggy McAllister
Hollis Elementary Principal

HOLLIS JUNIOR HIGH SCHOOL PRINCIPAL'S REPORT

Through the generosity of the Jane Ballard Memorial Fund and the New Hampshire Commission on the Arts, we again have the services of a professional photographer, Phil Scalia. This has been a popular program with the students. A self-contained, special education classroom was moved from the Elementary School to the Junior High School for the 1989-90 School Year. This program has been made more cost-effective by accepting a tuition student from another community.

The 1989-90 School Year opened with three new staff members: Carolyn Evans, Science; Patricia Smith, 8th Grade Reading; and Beverly Martarella, Special Education.

Hollis Junior High School continues to concern itself with the following functions:

- 1) Building on the curriculum from the Hollis and Brookline Elementary School programs and continuing to offer a strong general program of education.

- 2) Providing the students with exploratory opportunities to meet the challenges of their widening range of interests and to serve as a guide to their career pursuits.

- 3) Preparing students for the more specialized programs of the Hollis AREA High School.

- 4) Promoting, developing, and nurturing individual social and scholastic needs.

We continue to receive cooperation from Hollis AREA High School in scheduling students for advanced courses. Two of our talented Math students are taking high school Math and three students are scheduled in the Foreign Language Program.

We continue to challenge our students in both academic and athletic competition.

We participated in the Presidential Academic Fitness Award Program. This national program is designed to honor excellence in academic achievement. We had twenty-six 8th graders who met the stringent requirements of this prestigious award.

I would like to thank our school volunteers for the many hours of devoted service they have given to our students.

Respectfully submitted,
Robert McGettigan
Hollis Junior High School Principal

HOLLIS AREA HIGH SCHOOL PRINCIPAL'S REPORT

Hollis AREA High School does not stand still. This year, as in the past, we have continued to seek ways to become better. Individual staff members and students have sought out, and reached new levels of excellence.

This year we embarked on a three-year School Improvement Program project under the auspices of the New Hampshire Alliance for Effective Schools. A group representing students, teachers, support staff, parents, central office and the school board is reviewing information about all facets of the school's operation. Action plans will be designed to deal with areas of perceived weakness. This will be another opportunity for citizens to become involved in the school.

During the course of the year, curriculum renewal is being studied in art, health, mathematics, physical education, business education, home economics, and music. Each area will have a committee of from three to nine people who will review current programs and make general recommendations for change.

Respectfully submitted,
Denis R. Joy
Hollis AREA High School Principal

CLASS OF 1989

Kristen Anthony
Marc Anthony Antonini
*Michael Arcieri
Jennifer Arruda
Kristopher Auer
*Nicole Bach
*Siddharth Bedi
Shawn Bergh
James Bizier
Kevin Boland
Jessica Boyd
Gina Bracci
*Suzanne Braniecki
*Phillip Breeding
Brian Bujnowski
Peter Burant
Roann Burgess
*Kristina Butze
*Julie Carkeek
*Mary Carkin
*Erin Carlson
Matthew Chapman
Lori Cheney
Lisa Clark
Wendy Cloutier
†*Daria Conlin
Beth Crooker
*Michael Dean
*Janet Degges
Robert Demello
Jennifer Desmarais
Kristen Dimatteo
*Jocelyn Dochstader
Brent Dockter
Robert Duquette
Amy Duval
*Janice Ellerin
*Pamela Fessenden
†Paula Fruin
Lori Geddes
*Chandra Gregg
Deberah Guilmain
Iain Guthrie
Jeffrey Hanson
Pamela Hicks
Kurt Hoffman
Kimberly Homoleski
Jennifer Irwin
*Thordis Jacobsen
Erica Jehu
Pamela Jepson
Tanya Johnson
Cynthia Joki
Shaun Judkins
*David Karjanen
Mary Kirschner
Stephanie Knudsen
Erica Krivicich
Eric Krueger
Karen Lajoie
Jeremy Lates
Jillian Lavigne
Donald Lavoie
Peter Law
Michael Maggio
Glenn Martell
*Stephen Martinello
Carrie Maylin
Andrew McElroy
Jon Mercer
Elizabeth Muldowney
Erin Murphy
Cynthia Naleway
John Narkis
Erin O'Boyle
Kathleen O'Neill
Timothy O'Neil
Elizabeth O'Sullivan
Katherine Ouellette
Christopher Peline
Candice Pellerin
Mark Pendleton
Donovan Phillips
Robyn Pinkham
*Melinda Rice
Ellen Rockwell
Matthew Schoenley
Morgen Selmer

*Holly Shipman
Michelle Shyska
Dawn Skillings
David Smith
Charna Soifert
Roger Spurling
Kristen Stoll
Cynthia Sullivan
*Kamiyami Takanobu

Christopher Toth
Paul Van Blarigan
Brian Walker
Saul Wallis
Amy Weidman
Naomi Whitty
Eric Young
Sasha Yuksel

*Denotes National Honor Society Member

†Denotes Tri-M Music Honor Society Member

The Hollis Women's Club Scholarship – Leadership and Scholarship

Siddharth Bedi

Ruth E. Wheeler Scholarship – Excellence in English

Holly Shipman

Senior Class President Certificate

Pamela Fessenden

The Fourth Annual Alan Frank Memorial Award

Julie Carkeek

Digital Scholarship – Excellence in Science and Mathematics

Siddharth Bedi

Nancy Archambault Ratta Memorial Scholarship – Arts and Crafts

Melinda Rice

The Ninth Annual Warren H. Towne Memorial Scholarship

Kristen Stoll

Citizen's Scholarship Foundation of America – "Dollars For Scholars"

Siddharth Bedi

Holly Shipman

Michael Arcieri

Erin Carlson

The Hollis Women's Club Valedictorian Award

Stephen Martinello

The Granite State Challenge Scholarship for Outstanding Scholarship Commitment and Cavalier Spirit

Michael Dean

The Hollis Education Scholarship – To Pursue Career in Education

Jocelyn Dochstader

The Governor's Scholars Program – Scholarships

Stephen Martinello

Melinda Rice

The John H. Hills Memorial Scholarship Award – Sportsmanship

Kimberly Homoleski

Foreign Language Department Scholarships

Spanish

Julie Carkeek

French

Wendy Cloutier

German

Holly Shipman

Industrial Arts Awards

Glenn Martell

Hallmark Honor Prize – Boston Globe Award for National Achievement in Art

Melinda Rice

Sanders Association Scholarship

Peter Burant

The U.S. Air Force Recruiting Service Award

Siddharth Bedi

Community Christmas Card Scholarship

Paul Van Blarigan

The Geneva Scholar Award

Phillip Breeding

The Cavalier of the Year Award – In Memory of Harland A. Muzzey

Kamiyami Takanobu

Team of the Year – The Girls' Track Team and the Boys' Varsity Baseball Team

Pamela Fessenden

Thordis Jacobsen

Brent Dockter

Jon Mercer

Jim Bizier

Eric Krueger

Chris Toth

Peter Burant

Jay Lates

HOLLIS AREA HIGH SCHOOL
COLLEGE ACCEPTANCES—CLASS OF 1989

Arizona State University
Associated Schools, Inc.
SUNY—Albany
SUNY—Binghamton
Bucknell University
Carnegie Mellon University
Clark University
SUNY—Cobleskill
Columbia University
Daniel Webster College
East Coast Aero Tech Institute
Franklin Pierce College
Geneva College
Hampshire College
Keene State
Lassell Jr. College
Mary Washington College
Mount Holyoke College
Mount Ida College
N.H. Technical Institute
N.H. Vocational Technical Institute
Northern Essex Community College
Northeastern University
Oberlin College
Paul Smith College
Plymouth State College
Rivier College
Rhode Island School of Design
Roger Williams College
Savannah College of Art
Simmons College
Syracuse University
Sweet Briar College
University of New Hampshire
University of Southern Maine

SUPERINTENDENT'S REPORT

This 1989 Report will follow the same format as the 1988 Report, and include information regarding the events and activities in which I have been involved. They are listed in alphabetical order.

Budgeting—Every year I initiate the processes that lead to the budgets that are voted upon in March at the Annual School District Meetings. By January of each year we have developed preliminary budgets that are reviewed by the Budget Committee in Hollis and the Finance Committee in Brookline. Public hearings are held prior to the March meetings.

On March 13, 1988, a Hollis School District budget of \$7,264,130 was approved by the voters. Since that figure did not include the 1989-90 teachers' salaries, which were in the process of being negotiated on that date, a Special School District Meeting was held on June 6, 1989, at which time an additional \$328,266 was approved, thus making the total 1989-90 Hollis School District Budget \$7,592,396. In Brookline a School District Budget of \$2,669,438 was approved by the voters on March 9, 1989.

The 1990-91 School Administrative Unit #41 budget, in the amount of \$310,579 was approved by the SAU #41 School Board on December 19, 1989.

This year, the Hollis Budget Committee requested that its annual meeting with the Hollis School Board and the Budget Hearing be moved up approximately one month. Instead of having the Budget Hearing during the second week of February, the Hearing was set for January 23rd. This prompted administrative and School Board decisions on the budget to be made earlier than in previous years, and impacted meeting schedules that were already filled with Cooperative School District, Brookline budget, School Administrative Unit #41 budget, and School Improvement Plan meetings.

One of the most positive budgeting activities in which I have been involved in years has been the ongoing addition of the SAU #41, Brookline, and Hollis budgets to the Macintosh computer. Our planning for 1990-91 has been greatly enhanced through the formulas that are an integral part of the computer's capabilities.

Curriculum Renewal Process—Our SAU #41 Curriculum Renewal Process calls for an examination of specified subject areas each year. During 1989-90 I have initiated committee studies in Art, Business Education, Health, Home Economics, Mathematics, Music, and Physical Education.

Cooperative School District Planning—On June 13, 1989, citizens in the town of Hollis, Brookline, Amherst, and Mont Vernon all attended Special School District Meetings to vote on **Articles of Agreement for a Four-Town Cooperative High School District**.

Although three of the towns approved the Articles of Agreement, the voters in Hollis rejected the concept by a 546 to 131 margin.

As soon as the Four-Town Cooperative was rejected, the representatives from Brookline, Amherst, and Mont Vernon continued to meet and shifted their efforts to **preparation for Articles of Agreement for a Three-Town Cooperative.**

In the meantime, the Hollis and Brookline School Boards voted to establish an AREA School Plan Review Board for the purpose of determining whether or not a Hollis/Brookline Cooperative School District should be planned. A survey was prepared and sent out to every residence in both towns, and based on the results, the AREA School Plan Review Board began the process of **formulating Articles of Agreement for a Hollis/Brookline Cooperative School District** which, if approved, would cover grades 7-12. Voters in both towns will have the opportunity to vote on those Articles of Agreement on February 12, 1990. Because of the work being done by the Hollis/Brookline AREA School Plan Review Board, and because the Amherst and Mont Vernon School Districts were planning to enter into a cooperative high school plan (grades 9-12), the Three-Town Cooperative Board decided in August 1989, to discontinue to meet until such time as decisions had been made on the two-town cooperatives that were in the planning stages.

The survey results in Brookline indicated that those who responded were divided over whether the town should enter into a cooperative school district with Hollis or with Amherst and Mont Vernon, so the Brookline School Board has continued communications with the newly formed Souhegan Cooperative School District (Amherst/Mont Vernon). It is possible under the law, for a cooperative school district to approve the annexation of another district. The Souhegan Cooperative School District has elected school board members (01/13/90), and Brookline has requested annexation, which has prompted a **renewed examination of the data involved in the operation of a Three-Town Cooperative.**

The Brookline School Board, based on the requests of a number of citizens, and with the understanding that the Amherst School District does not have room for Brookline's 7th and 8th graders, has also authorized a study to examine **the feasibility of bringing the 7th and 8th grade students back to Brookline.** A committee has been appointed, and work is progressing toward a report which will outline all that is involved in such a move.

As Superintendent of Schools I have been an active participant in *all* of the studies, highlighted above, which involve either Hollis or Brookline.

Evaluation Procedures for Administrative Staff—The SAU #41 School Board appointed a committee to examine evaluation proce-

dures for administrators. The committee has not yet completed its task, but has recommended changes to the procedural guidelines, as well as in the timeline. This committee has taken advantage of early morning sessions in order to avoid conflicts with evening meetings.

High School Principal Search—When Denis R. Joy became the principal at Hollis AREA High School in July, 1989, a long and intensive search came to a close. Meetings of the Interview Committee had begun in the Fall of 1988, and continued through July, 1989.

Labor Relations—In June, 1989, at a Special School District Meeting, voters in Hollis approved a salary increase Article for teachers that marked the end of an intensive nine month collective bargaining process. Three of the many negotiating sessions were marathon in nature, starting in the late afternoon and ending in mid-morning the next day. The negotiations resulted in a three-year contract with both the teachers and support staff unions. 1990-91 will be the second of the three years.

Replacing a Business Administrator and a Payroll Clerk—A series of interviews and reference checks resulted in the employment of Ernest Muserallo as the new Business Administrator on September 18, 1989. Nan Smith became the new Payroll Clerk on August 11, 1989.

School Improvement Program at Hollis AREA High School—On July 1, 1989, the three year involvement of Hollis AREA High School with the NH Alliance for Effective Schools began. The Alliance's School Improvement Program (SIP) involves participation in several meetings per month, and is intended to assist the school in fostering improvement in areas identified as needing attention.

School Board Policies, New and Amended—Problems that have arisen have prompted a re-examination of several School Board Policies. Considerable time has been spent writing, re-writing, and approving policies that govern school field trips, rental of school facilities, attendance regulations at Hollis AREA High School, Equal Opportunity Employment (for all three entities), job descriptions for Principals, and a Smoke-Free Schools Policy.

My goals for the 1989-90 school year are, for the most part, a continuation of the ones set for 1988-89, because those activities leading toward the achievement of the earlier goals are still ongoing. Those goals are:

- 1) Develop and implement a plan of action aimed at the improvement of public confidence in Hollis AREA High School.
- 2) Pursue activities that will enable me to gain a better understanding of the use of the computer for both administrative tasks and learning activities.

3) Supervise the ongoing process of curriculum development and/or revision through reports to the School Boards, focusing on identified needs for improvement in accountability, and promoting the Effective Schools concept within our schools.

New goals for 1989-90 included:

a) Establishment of a compensation package for SAU staff.

b) Acquisition of a Macintosh computer for the SAU office.

c) Employment of additional staff in order to implement strategies for cross-training within the SAU office as well as for delegation of responsibilities.

The only new Goal that has been accomplished to date is **b**. Goal **a**. has been tied to the evaluation committee work, reported earlier, and Goal **c**. will not be achieved because of cuts in the proposed 1990-91 budget.

Respectfully submitted,
Philip J. Dahlinger
Superintendent of Schools

SPECIAL EDUCATION DIRECTOR'S REPORT HOLLIS ANNUAL REPORT

Following the mandates of Public Law 94-142 and the New Hampshire Standards for the Education of Handicapped Students, SAU #41 provides special education programs and related services to meet the unique needs of educationally handicapped students in the Hollis School District. Both the Federal and State Laws guarantee a "free, appropriate public education" to all students ages 3-21. Whenever possible, we are committed to meeting the needs of students through in-district programs, so that we also meet the requirement of providing special education programs in the "least restrictive environment".

There have been significant positive changes and growth within the Special Education Department during the past year, due largely to the efforts of dedicated special education staff members. Department goals included the development of a new Individualized Education Plan (IEP), an initial draft of our Special Education Procedures Handbook, written descriptions for each special education program in the district, and addressing issues of program continuity across building levels. We are meeting these goals, and in September began using our new procedural handbook and our new IEP format.

Through monthly special education staff meetings, in-service training opportunities, regularly scheduled Pupil Personnel Team meetings, and special education committee work, we have impacted services to the Hollis School District in the areas of: providing appropriate, effective services, providing program continuity across building levels, and insuring that our procedures are in compliance with state and federal regulations.

The Special Education Director has additionally been involved in on-going efforts to provide fiscal management of the Special Education Budget. Efforts to control special education costs include written contracts to all service providers, shared transportation routes with other districts, acceptance of students from other districts on a space-available basis, and making cost-effective recommendations for provision of services. We continue to maintain our positive relationship with the Regional Services and Education Center (RSEC). As a member district of the RSEC we receive Psycho-Education Evaluations at very competitive rates, as well as reduced tuitions for students attending regional programs.

This February we look forward to a full review of our special education programs conducted by the NH Dept of Education, Special Education Bureau. In preparation for this On-Site Review, we have rewritten our Local Special Education Plan and completed a lengthy Special Education Self Study. This review will indicate areas of positive growth since the previous review was conducted three years ago. The Review will assist us in evaluating the overall effectiveness of special educa-

tion programs in SAU #41 and assist us in formulating goals for our continued growth.

Special Needs students from the Hollis School District are provided with a continuum of services and placements within SAU programs following the SAU #41 Team Process of Referral, Evaluation, and Placement.

At the Hollis Elementary School there are three special education programs in operation to meet the needs of 66 students. Two Resource Room programs serve students who require a portion of their day in a special education setting with either academic support and/or initial instruction in major content areas, and the Special Needs Primary program meets the needs of students who require a more intensive program. The special education programs are additionally supported by Speech and Language Therapy, Occupational Therapy, Physical Therapy and other related services as appropriate. The efforts and cooperation between special education and regular education staff have led to the successful mainstreaming of many students at the Hollis Elementary School.

At the Hollis Junior High School two programs are available to meet the needs of 35 educationally handicapped students. The Resource Room program provides academic support services and related services for a total of 28 students, including 20 from Hollis while the Special Needs Intermediate Class at Hollis Junior High provides a cost-effective in-district program for 7 students requiring a more intensive learning environment. The Junior High Staff is to be commended for their successes in fully mainstreaming a multiply handicapped student into the junior high environment.

At Hollis AREA High School, 64 students are served within the Resource Room Programs or within our alternative Special Needs Secondary Program for students requiring a more intensive environment. The Resource Room Program provides academic support services for a total of 51 students, including 38 from Hollis, and the self-contained program serves a total of 12 students, of which 8 are from Hollis. Both programs offer excellent academic support services or alternative classes to meet the needs of special education students.

In addition to in-district programs, the Special Education Department also monitors the programs for 17 Hollis students who require programs outside the district, as compared to 23 students who were out-of-district during the same time period last year. A long-term goal for each student is to be educated in the least restrictive environment, and whenever feasible to return to appropriate in-district programs.

The Special Education Budget reflects all costs for in-district programs and materials, out-of-district tuitions and transportation, evaluation and placement services, related service costs, psychological and educational evaluations, and salaries for teaching staff. An

important goal of the Special Education Department is to continue to provide cost-effective services to Hollis students.

The district is expected to receive \$188,429 in Catastrophic Aid funding from the State of N.H. to help offset the costs for out-of-district tuitions, and \$35,400 in PL94-142 and 89-313 funds to help offset School District expenses for psychological and educational evaluations. PreSchool Incentive Grant funds additionally assist the SAU in conducting our annual Child Check Screening of PreSchool children ages 3-5.

Respectfully submitted,
Sharon R. Reinig
Director of Special Education

