


NH
H 37
2005

Harrisville New Hampshire



Annual Reports

For the year ending December 31, 2005



Digitized by the Internet Archive
in 2011 with funding from
Boston Library Consortium Member Libraries

<http://www.archive.org/details/annualreporttown2005harr>

Annual Reports

of the Town of

Harrisville

New Hampshire

for the year ending
December 31, 2005

Town of Harrisville
705 Chesham Road
Harrisville, NH 03450

603-827-3431
603-827-2917 (FAX)

Front cover: Maple sugaring
Back cover: Farming scene
Pictures courtesy of Ginny Travis Heath

The SELECTMEN meet on Thursday evenings from 7:00 - 9:00 PM.

The SELECTMEN'S STAFF is in the Office on Monday through Thursday 8:00 AM - 3:00 PM and Friday 8:00 PM - 2:00 PM.

The TOWN CLERK is in on Tuesday 2:00 - 7:00 PM, Wednesday 4:00 - 6:30 PM and Thursday 9:00 - 11:30 AM.

The TAX COLLECTOR is in on Wednesday 10:00 AM - Noon, Thursday 6:00 - 8:00 PM, and Saturday 10:00 AM - 2:00 PM.

The LIBRARY is open on Monday 6:00 - 8:30 PM, Tuesday 3:00 - 5:00 PM, Wednesday 2:00 - 5:00 PM, Thursday 10:00 AM - 1:00 PM, Friday 3:00 - 6:30 PM, and Saturday 9:00 AM - Noon.

The TRANSFER STATION/RECYCLING CENTER is open on Friday 10:00 AM - 5:00 PM and Saturday 8:00 AM - 5:00 PM

Board and Commission Meetings

CONSERVATION COMMISSION, fourth Tuesday of the month at 7:00 PM

PLANNING BOARD, second Wednesday of the month, 7:00 PM

ZONING BOARD OF ADJUSTMENT, third Wednesday of the month at 7:00 PM

All regular meetings are at the Town Office.

Telephone Numbers:

Town Clerk and Tax Collector.....	827-5546
Selectmen's Office.....	827-3431
Office FAX.....	827-2917
Library.....	827-2918
Library FAX.....	827-2919
Highway.....	827-3074
Recycling Center.....	827-2920
Building Inspector.....	827-3243
Health Officer.....	827-3042
Fire Station (non-emergency only).....	827-3412
Police Department (non-emergency only)...	827-2903
Emergency.....	911

Community Meals are held on the last Wednesday of each month, January through October. A Holiday meal is hosted in early December. They are at the Community Church of Harrisville and Chesham 11:30 AM - 1:00 PM at the brick Church in Harrisville Village.

The Friends of the Library meet quarterly on the first Thursday of January, April, July, and October at 6:30 PM at the Library

Table of Contents	
General Information	2
Town Officers	4
Minutes of Town Meeting 2005	7
Warrant 2006	15
Budget 2006	20
Selectmen' s Report	25
Audit Note	26
Citizens of the Year	26
Tax Collector's Report	27
Treasurer's Report	30
Statement of Appropriation/Taxes	31
Summary of Inventory	32
Department of Revenue Tax Rate Calculation	33
Comparative Statement	34
Schedule of Town Property	35
Long and Short Term Notes	35
Trustees of Trust Funds	36
Town Clerk	37
Fire Department	38
Police Department	40
Planning Board	41
Zoning Board of Adjustment	42
Cemetery Trustees	43
Highway Department	43
Conservation Commission	44
Harrisville Public Library	45
Forest Fire Warden	47
Marl-Harris	48
Historic Harrisville, Inc.	49
Vital Statistics	50
School Reports	
Administrative Personnel	54
Minutes of School Meeting 2005	55
School Warrants	59
School Budget	60
Auditor's Report	67
Treasurer's Report	68
Administrative Report	70
Compliance Statement	71
Principal's Report	72
Food Service Report	73

TOWN OF HARRISVILLE
TOWN OFFICERS
2005

MODERATOR
John J. Colony III

SELECTMEN

Alton A. Chamberlain	Term expires 2006
Michael Wilder	Term expires 2007
Jay Jacobs	Term expires 2008

TOWN CLERK
Donna Stone

DEPUTY TOWN CLERK
Jeannie Eastman

TOWN TREASURER
Constance S. Boyd

DEPUTY TOWN TREASURER
Laura A. Trudelle

TAX COLLECTOR
Laureen Blanchard

DEPUTY TAX COLLECTOR
Joan Sawyer January - November
Marlene Merrifield December

ROAD FOREMAN
Wesley Tarr, Jr.

SUPERVISORS OF THE CHECKLIST

Catherine Buffum	Term expires 2006
Anne Carpenter	Term expires 2008
Charlotte Chamberlain	Term expires 2008

TRUSTEES OF TRUST FUNDS

Patrick Putnam	Term expires 2007
Leonard Farina	Term expires 2008
Edyth Clark	Term expires 2006

CEMETERY TRUSTEES

Max Boyd	Term expires 2006
Leslie Downing	Term expires 2007
William McNeill	Term expires 2008

POLICE DEPARTMENT

Russell Driscoll, Chief	Eric Hood, Sergeant
Ryan Quimby, Officer	Lionel Emond, Officer

FIRE CHIEF
Wayne Derosia

ASSISTANT FIRE CHIEF
Russell Driscoll

FIRE WARDS
James St. Peter Rand Duffy Kevin Smith
Bryan Trudelle Alton Chamberlain Douglas Morse
Russell Driscoll

SURVEYORS OF WOOD AND LUMBER
Wes Tarr David Kennard

FENCE VIEWERS ADA CO-ORDINATOR
Selectmen Alton Chamberlain

WELFARE DIRECTOR BUILDING INSPECTOR
Rosemary Cifrino Robert Meagher

HEALTH OFFICER DEPUTY HEALTH OFFICER
David Belknap Michael Wilder

RECREATION COMMITTEE
Rand Duffy David O'Neil

HARRISVILLE BEACH COMMITTEE
Cindy Stone Ranae O'Neil Eric Swope
Peter Thayer Eileen Crowe Richard Stone

CHESHAM BEACH COMMITTEE
James Powley Hollis Parker David Sobel
Robert Sturgis Carolyn Sturgis

HISTORIC DISTRICT COMMISSION
Patricia Englert, Chairman Term expires 2007
Jeff Enright, Chairman Term expires 2006
Thomas Roncalli Term expires 2008
Joe Jacobs Term expires 2006
Michael Wilder Selectman Member
Jay Jacobs, Alternate Selectman Member

LIBRARY TRUSTEES
Michael L. Price Term expires 2008
Sarah BK Bayles Term expires 2007
Sharon Driscoll Term expires 2006

ZONING BOARD OF ADJUSTMENT

Panos A. Pitsas, Chairman	Term expires 2007
Lindsay Johnson	Term expires 2007
Hal Grant	Term expires 2007
Charles Michal	Term expires 2008
Toni Silk	Term expires 2008
Richard Grant, Alternate	Term expires 2007
Jay Jacobs	Selectman Member
Alton Chamberlain, Alternate	Selectman Member

PLANNING BOARD

Jane Meneghini, Chairman	Term expires 2008
Richard Newman, Vice Chairman	Term expires 2006
Noel Greiner	Term expires 2007
Matthew Lambert	Term expires 2008
Anne Havill	Term expires 2008
Anne Howe, Alternate	Term expires 2008
Alton Chamberlain	Selectman Member
Michael Wilder, Alternate	Selectman Member

CONSERVATION COMMISSION

R. Duke Powell, Chairman	Term expires 2008
Peter Allen	Term expires 2007
Anne Havill	Term expires 2007
Jill Sanders	Term expires 2007
Eric Swope	Term expires 2007
Jay Jacobs	Selectman Member
Michael Wilder, Alternate	Selectman Member

TRAFFIC SAFETY COMMISSION

Wayne Derosia, Fire Chief
Russell Driscoll, Police Chief
Wesley Tarr, Jr., Road Foreman
John J. Colony, III, Citizen
Michael Wilder, Selectman

OLD HOME DAY COMMITTEE

Linda MacGillvary	Catherine Buffum
Judy Patton	Diana Shonk
Alison Jacobs	Barbara Watkins
Ranae O'Neil	

**MINUTES OF TOWN MEETING
Town of Harrisville, Cheshire County
The State of New Hampshire
Tuesday March 08, 2005**

Polls (open from 11:00 am to 8:00 pm) and Annual Town Meeting held at Wells Memorial School Gymnasium. Despite one of the worst northeaster storms of the season 129 citizens braved the weather to come out to vote and take part in our annual meeting.

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

Moderator John J. Colony III opened the polls under Article 1 at 11:00am.

The meeting was then recessed until 7:50pm when it was re-opened.

ARTICLE 1. continued: Officers were nominated and elected from the floor to the following positions:

FIRE WARDS: Alton Chamberlain, Russell Driscoll, Rand Duffy, Douglas Morse, James St. Peter, Kevin Smith, Bryan Trudelle

SURVEYOURS OF WOOD AND LUMBER: David Kennard, Wes Tarr

FENCE VIEWERS: Selectmen

RECREATION COMMITTEE: Rand Duffy, David O'Neil

HARRISVILLE BEACH COMMITTEE: Eileen Crowe, Ranae O'Neil, Cindy Stone, Richard Stone, Eric Swope, Peter Thayer

CHESHAM BEACH COMMITTEE: Hollis Parker, James Powley, David Sobel, Carolyn Sturgis, Robert Sturgis

LIBRARY TRUSTEE: Michael Price – 3 year term – expires 2008

The Moderator closed the Polls at this time (8:00pm).

Results of election as declared elected by the Moderator John J. Colony III at 10:20pm:

SELECTMAN – 3 year term

Jay C. Jacobs -114 votes Declared elected

Receiving 1 vote each: Allison Jacobs, Jeannie Eastman, Rand Duffy, Earl Horn, Steve Weber

TOWN CLERK – 1 year term

Donna Stone – 124 votes Declared elected

TOWN TREASURER – 1 year term

Constance S. Boyd – 116 votes Declared elected

FIRE CHIEF – 1 year term

Wayne E. Derosia – 120 votes Declared elected

Receiving 1 vote each: Rand Duffy, David O'Neil

SUPERVISOR OF THE CHECKLIST - 3 year term

Charlotte Chamberlain – 66 votes Declared elected

Edie Clark – 56 votes

TRUSTEES OF TRUST FUNDS – 3 year term

Leonard L. Farina – 116 votes Declared elected

Receiving 1 vote: George Saunders

TRUSTEES OF TRUST FUNDS – 1 year term

Write-ins receiving 2 votes each: Edith Clark, Howard Clark

Coin Toss - Edith Clark – Declared elected

15 residents received 1 vote each.

BOARD OF CEMETERY TRUSTEES – 3 year term

William J. McNeill – 122 votes Declared elected

BOARD OF CEMETERY TRUSTEES – 2 year term

Leslie H. Downing – 124 votes Declared elected

(ARTICLE 2. – Vote by Official Ballot)

ARTICLE 2. Are you in favor of adoption of Amendment No. 1 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To readopt Article XIV, Growth Management Ordinance. Effective Date shall be

Town Meeting 2005.

YES 94 NO 29 **PASSED**

Are you in favor of adoption of Amendment No. 2 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

Article XIV, 14.4.3, Growth Management Ordinance, growth permit process: To add the phrase “including accessory apartments” as follows:

One growth permit shall be issued for each dwelling unit, including accessory apartments, with a duplex requiring two permits, etc.

YES 87 NO 39 **PASSED**

Are you in favor of adoption of Amendment No. 3 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

Article IV, General Provisions, 4.1.17, manufactured housing: To add the following definition in conformity with RSA 674:31:

For the purposes of this ordinance “manufactured housing” means any structure, transportable in one or more sections, which, in the traveling mode, is 8 body feet or more in width, and 40 body feet or more in length, or when erected on site, is 320 square feet or more, and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to required utilities, which include plumbing, heating and electrical heating systems contained therein (RSA 674:31).

YES 99 NO 21 **PASSED**

Are you in favor of adoption of Amendment No. 4 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

Article IV, 4.1.17.1, General Provisions, manufactured housing: To revise and expand “The unit shall be set on a support system with the wheels removed” as follows:

The unit shall be set on a permanent foundation with the wheels removed, and the foundation shall be approved by the town building inspector.

YES 102 NO 23 **PASSED**

Are you in favor of adoption of Amendment No. 5 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend Article IV, 4.1.17.2, General Provisions, Manufactured Housing, by adding the bolded wording in conformity with RSA 674:32:

The placement of manufactured housing is subject to a building permit **and shall comply with lot size, frontage requirements, and other controls that conventional single family housing in the same district must meet.**

YES 110 NO 13 **PASSED**

Are you in favor of adoption of Amendment No. 6 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

Article VI, 6.3, Residential and Agricultural District, accessory apartments: To add the following:

6.3.9 By special exception, the Zoning Board of Adjustment may waive the Growth Permit required for accessory apartments in conformity with RSA 674:33 and Article XX of the Zoning Ordinances of the Town of Harrisville.

YES 90 NO 29 **PASSED**

(Vote by Official Ballot.)

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of maintenance and emergency expenditures for the Landfill.

Motion made and seconded to accept Article 3.
A short discussion ensued. **PASSED** by voice vote.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to fund a Watershed Protection Program at Silver Lake. Said Program would address the problem of uncontrolled storm water runoff from the East Side and Cricket Hill Roads.

A lengthy discussion ensued in regard to how the problem will be addressed, where additional funds will come from and clarifying that this is a non-lapsing fund.

Motion made and seconded to accept Article 4.
PASSED by voice vote.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$4,120.00 in support of local Health and Welfare agencies to be allocated as follows:

Monadnock Family Services	1,370.00
Home Health Care and Community Services	500.00
The Community Kitchen	1,500.00
Southwestern Community Services	500.00
The Samaritans of the Monadnock Region	250.00

Motion made and seconded to accept Article 5.
A short discussion ensued. **PASSED** by voice vote.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,210.00 as the Town's share for the studies and operations of the Southwest New Hampshire Region Planning Commission.

Motion made and seconded to accept Article 6.
A short discussion ensued. **PASSED** by voice vote.

ARTICLE 7 . To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for study and improvements to water quality of the Town-owned Spring, located on Skatutakee Road, Map 30, Lot 33.

Motion made and seconded to accept Article 7.
A lengthy discussion ensued as to the possible reasons for the poor water quality and a way to provide ample funds to repair the problem. A motion was made to amend the article as follows: to raise and appropriate the sum of \$5,000.00 for the study and improvements and an addition \$10,000.00 for improvements if necessary. Voice vote on amendment too close to call. Standing vote: YES 43 NO 2 Amendment **PASSED**
Article as amended **PASSED** by voice vote.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$50,347.50 for paving Sunset Hill Road. This is to be a non-lapsing fund until December 31, 2006

Motion made and seconded to accept Article 8.
A lengthy discussion ensued as to why we pave Sunset Hill Road and the possibility of

only doing the bottom half. A motion was made to amend the article as follows: to appropriate the sum to \$35,000.00 for paving Sunset Hill Road. Amendment **DEFEATED** by voice vote.
Article as presented **PASSED** by voice vote.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$9,750.00 for paving the yard at the Recycling Center.

Motion made and seconded to accept Article 9.
A short discussion ensued. **PASSED** by voice vote.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the development of a Hazardous Mitigation Plan.

Motion made and seconded to accept Article 10.
A motion was made to amend the article by deleting the word Hazardous and replacing it with Hazard. Amendment **PASSED** by voice vote. A short discussion ensued. **PASSED** as amended by voice vote.

ARTICLE 11. To see if the Town will vote to take Houghton Road as a Town Road. (RSA 231:8)

Motion made and seconded to accept Article 11.
A lengthy discussion ensued with reasons for and against the town taking over the road. **PASSED** by voice vote.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$63,000.00 for Capital Reserve to be allocated as follows:

Highway Equipment	- 25,000.00,
Fire Equipment	- 25,000.00,
Police Cruiser	- 5,000.00,
Town Bridges	- 5,000.00,
Dam	- 500.00,
Recycling Ctr. Equip	- 2,500.00 (RSA 35:1)

Motion made and seconded to accept Article 12.

A short discussion ensued. **PASSED** by voice vote.

ARTICLE 13. Shall we adopt the provisions of RSA 72:28 for an optional veterans' tax credit of \$100.00 rather than \$50.00?

Motion made and seconded to accept Article 13.

A short discussion ensued as to how one qualifies for the tax credit. **PASSED** by voice vote.

ARTICLE 14. To see if the Town will vote to deposit all of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

Motion made and seconded to accept Article 14.

A lengthy discussion ensued explaining the land use change tax and the reasons why the Conservation Commission needs more funds. A motion was made to amend the article as follows: in the conservation fund for the purchase of land and or conservation easements and costs related their to in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. Amendment **PASSED** by voice vote. A motion was made to amend the article as follows: to deposit 50% of the revenues collected. Amendment **DEFEATED** by voice vote. Article 14. with amendment: To see if the town will vote to deposit all of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund for the purchase of land and or conservation easements and costs related their to in accordance with RSA36-A:5 III as authorized by RSA 79-A:25 II. **PASSED** as amended by voice vote.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$651,918.00 which represents the operating budget. Said sum does not include special articles addressed. (Budget on page 19)

Motion was made and seconded to accept Article 15.

A motion was made to amend the article as follows: to increase the Fire Dept. budget (line4220) from \$38,000.00 to \$44,000.00. Amendment **PASSED** by voice vote. A motion was made to amend the article as follows: to increase the Old Home Day/Other Cultural budget (line 4589) from \$2,000.00 to \$4,000.00. Amendment **PASSED** by voice vote. A short discussion ensued as to miscellaneous items in the budget. Article 16. with amendments: To see if the Town will raise the sum of \$659,918.00 which represents the operating budget. Said sum does not include special articles addressed. **PASSED** as amended by voice vote.

ARTICLE 16. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto.

Motion made and seconded to accept reports as written. **PASSED** by voice vote.

ARTICLE 17. To transact any other business that may legally come before this meeting.

Motion made and seconded to accept Article 17.

Selectmen Chamberlain announced that the Citizens of the year are Mary and Dick Upton. The Selectmen will meet with them at a later date to present them the award and thank them on behalf of the Town for all they have done.

Meeting recessed to count ballots at 9:45pm.

Meeting adjourned at 10:30pm.

Respectfully submitted:



Donna G. Stone
Town Clerk
March 14, 2005

ATTEST: This is a true copy of the Minutes of the Harrisville Town Meeting of March 08, 2005.



Donna G. Stone
Town Clerk

TOWN WARRANT
The State of New Hampshire

The polls will be open from 11:00 AM to 8:00 PM.

To the inhabitants of the Town of Harrisville in the county of Cheshire said State, qualified to vote in Town affairs:

You are hereby notified to meet at Wells Memorial School in said Harrisville on Tuesday, the fourteenth day of March, two thousand six, at seven of the clock in the afternoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of adoption of **Amendment 1** as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows: To readopt Article XIV, Growth Management Ordinance

Are you in favor of adoption of **Amendment 2**: To clarify Article XIV, 14.4.5.2, Growth Permit application procedure, by adding the phrases "in the following towns abutting the town of Harrisville: Dublin, Hancock, Marlborough, Nelson, and Roxbury, in addition to the town of Harrisville," as follows:

The number of growth permits available for the calendar year for the town of Harrisville shall be determined by the average number of housing units, plus one additional unit, created in the following towns abutting the town of Harrisville: Dublin, Hancock, Marlborough, Nelson, and Roxbury, in addition to the town of Harrisville, as determined by the statistics received for the immediate past reporting period from the state of New Hampshire Office of State Planning.

Are you in favor of adoption of **Amendment 3**: To adopt the "Town of Harrisville Floodplain Management Ordinance" and to add Sec. 12.5.3 to the Harrisville Zoning Ordinances, thereby establishing an ordinance that will qualify the town for enrollment in the National Flood Insurance Program.

Are you in favor of adoption of **Amendment 4**: To amend Article VI, 6.3, accessory apartments, and to add Section 10.3 to Article X, Village Residential District, to allow accessory apartments in the village residential district, as follows:

6.3. Accessory apartments are permitted by special exception of the board of adjustment only in the residential and agricultural, and village residential districts.

10.3 Accessory apartments are permitted in the Village Residential District provided they meet the conditions under Article 6.3 of the Harrisville Zoning Ordinances.

Are you in favor of adoption of **Amendment 5**: to amend Article IV, 4.1.6, General Provisions, to be consistent with other ordinances by adding the word “accessory” as follows:

No more than one building used for dwelling purposes shall be erected or placed on a lot, unless such construction is part of a multiple-family development approved by the planning board or is a permitted accessory use in the district.

Are you in favor of adoption of **Amendment 6**: To amend Article VI, 6.3.9, accessory apartments, by eliminating the following: “By special exception the Zoning Board of Adjustment may waive the Growth Permit required for accessory apartments in conformity with RSA 674:33 and Article XX of the Zoning Ordinances of the Town of Harrisville”; and by substituting language as follows:

6.3.9 An accessory apartment of 800 square feet or less that is attached to the primary residence shall not require a growth permit.

To also amend Article XIV, 14.4.3, Growth Management Ordinance, growth permit process to be consistent, by adding the sentence: Accessory apartments of 800 square feet or less and attached to the primary dwelling shall not require a growth permit.

Are you in favor of adoption of **Amendment 7**: To amend Article VI, 6.3.2, by eliminating the phrase “single family dwelling” and substituting the word “lot” as follows: “Only one accessory apartment per lot is permitted.”

Are you in favor of adoption of **Amendment 8**: To amend Article IV, General Provisions, by adding the following provision:

4.1.20 When a new residence is built to replace an old residence on the same lot, the old residence must be removed within one year of the completion of the new residence.

(Vote by Official Ballot.)

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of maintenance and emergency expenditures for the Landfill.

(Recommended by Selectmen.)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$4,120.00 in support of local Health and Welfare agencies to be allocated as follows:

Monadnock Family Services	1,370.00
Home Health Care and Community Services	500.00
The Community Kitchen	1,500.00
Southwestern Community Services	500.00
The Samaritans of the Monadnock Region	250.00

(Recommended by Selectmen.)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$1,218.00 as the Town's share for the studies and operations of the Southwest New Hampshire Region Planning Commission.

(Recommended by Selectmen.)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for new pagers and defibrillator updates for the Fire Department.

(Recommended by Selectmen.)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$100,000.00 for repairs to the Russell Reservoir Dam. This is to be a non-lapsing fund until 2007 year-end.

(Recommended by Selectmen.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$6,500.00 to build a ramp and repair the roof of the Recycling Center Building and to prepare site work for the placement of a trailer.

(Recommended by Selectmen.)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$48,778.99 for the purchase of a new 2006 F450 dump truck with a 9 foot plow and a 2 yard sander, basic cost of vehicle \$45,708.00 and extended five-year warrant of \$3,070.00, and to authorize the withdrawal of \$51,848.99 from the Highway Equipment Capital Reserve Fund. Furthermore, to authorize the Selectmen to decide upon the disposition of the Town-owned 1 ton truck.

(Recommended by Selectmen.)

ARTICLE 10. To see if the Town will vote to authorize the Board of Selectmen to sell that tract or parcel on North Pond identified as, Tax Map 20, Lot 83, .80 acres, more or less, to the abutter, Lance Levesque, on the condition that the parcel sold, be annexed to his two parcels and that the three parcels be merged with no further subdivision, at such price as

the Selectmen shall deem in the best interests of the Town, or take any other action relative thereto.

ARTICLE 11. To see if the Town will vote to authorize the Board of Selectmen to negotiate by license or easement use of a portion of the town land acquired from the Boston-Maine Corporation with landowners abutting on the southerly side of the former Boston and Maine right of way on Lake Skatutakee along its southern shore, on such terms and conditions as the Selectmen shall deem in the best interests of the Town, or take any other action relative thereto.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$29,100.00 for a property assessment update, to be performed by Avitar Associates.
(Recommended by Selectmen.)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$13,832.00 to apply chip seal to Sunset Hill Road.
(Recommended by Selectmen.)

ARTICLE 14. To see if the Town agrees to participate in the National Flood Insurance Program (NFIP) by directing the Board of Selectmen to complete the eligibility application and submit the required information to the Federal Insurance Administration.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$3,150.00 to support an ecological Prime Wetlands Designation study, undertaken jointly with the Town of Nelson, to further the goal of protection of the area known as Great Meadow, located between Nubanusit Lake and Harrisville Pond.
(Not recommended by Selectmen.)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$82,500.00 for Capital Reserve to be allocated as follows:

Highway Equipment	- 35,000.00,
Fire Equipment	- 35,000.00,
Police Cruiser	- 5,000.00,
Town Bridges	- 5,000.00,
Recycling Ctr. Equip	- 2,500.00 (RSA 35:1).

(Recommended by Selectmen.)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$686,816.00 which represents the operating budget. Said sum does not include special or individual articles addressed.

(Recommended by Selectmen.)

ARTICLE 18. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto.

ARTICLE 19. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 24th day of February in the year of our Lord, Two thousand six.

Alton A. Chamberlain
Jay Jacobs
Michael F. Wilder

Selectmen of Harrisville

A true copy of Warrant - ATTEST
Alton A. Chamberlain
Jay Jacobs
Michael F. Wilder

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations 2005 Approved by DRA	Actual 2005 Prior Year	Appropriations 2006 (RECOMMENDED)	Appropriations 2006 (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		5,600	5,600	6,000	
4140-4149	Election, Reg. & Vital Statistics		1,400	1,192	3,500	
4150-4151	Financial Administration		75,000	71,314	75,000	
4152	Revaluation of Property		12,500	13,730	11,044	
4153	Legal Expense		1,203	1,203	1,620	
4155-4159	Personnel Administration		23,000	23,143	24,000	
4191-4193	Planning & Zoning		8,000	7,467	11,000	
4194	General Government Buildings		30,000	33,221	37,000	
4195	Cemeteries		5,000	5,052	5,250	
4196	Insurance		80,000	81,842	85,500	
4197	Advertising & Regional Assoc.		1,210	1,210		
4199	Other General Government				500	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		58,000	57,569	60,900	
4215-4219	Ambulance					
4220-4229	Fire		44,000	43,192	42,000	
4240-4249	Building Inspection		40,000	2,919	4,000	
4290-4298	Emergency Management		3,200	2,000	200	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		150,000	147,407	155,000	
4313	Bridges					
4316	Street Lighting		8,500	8,689	8,000	
4319	Other		80,348	70,005	30,000	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		57,000	57,233	57,000	
4324	Solid Waste Disposal		32,000	27,377	32,000	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations 2005 Approved by DRA	Actual 2005 Prior Year	Appropriations 2006 (RECOMMENDED)	Appropriations 2006 (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		2,500	2,224	2,500	
4414	Pest Control		750	724	750	
4415-4419	Health Agencies & Hosp. & Other		2,120	2,120		
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		4,000	3,124	6,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		2,000	2,000		
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		3,500	2,658	3,000	
4550-4559	Library		14,965	14,965	18,252	
4583	Patriotic Purposes		4,300	3,972	4,300	
4589	Other Culture & Recreation		4,000	4,381	2,000	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation		500	175	500	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations 2005 Approved by DRA	Actual 2005 Prior Year	Appropriations 2006 (RECOMMENDED)	Appropriations 2006 (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.		69,750	9,750		
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		63,000	63,000		
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			851,346	770,458	686,816	

Warrant Articles	Recommended	Not Recommended
Article 3 Landfill Maintenance	30,000.00	
Article 4 Monadnock Family Services	1,370.00	
Home Health Care	500.00	
The Community Kitchen	1,500.00	
Southwest Community Services	500.00	
The Samaritans	250.00	
Total	4,120.00	
Article 5 Southwest N.H. Region Planning	1,218.00	
Article 6 Fire Department- pagers & defibrillator	6,000.00	
Article 7 Russell Reservoir Dam	100,000.00	
Article 8 Recycling Center roof, ramp, & sitework	6,500.00	
Article 9 Highway Department - F450 truck	51,848.99	
Article 12 Assessment Update	29,100.00	
Article 13 Sunset Hill - chip seal	13,832.00	
Article 15 Prime Wetlands Designation Study		3,150.00
Article 13 Highway Equipment	35,000.00	
Fire Equipment	35,000.00	
Police Cruiser	5,000.00	
Town Bridges	5,000.00	
Recycling Center Equipment	2,500.00	
	82,500.00	
Total of Warrant Articles	325,118.99	3,150.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues 2005	Actual Revenues 2005	Estimated Revenues 2006
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		4,000	5,555	2,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		8,000	17,900	15,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		160,000	170,385	160,000
3230	Building Permits		3,000	2,922	3,000
3290	Other Licenses, Permits & Fees		7,000	8,278	7,500
3311-3319	FROM FEDERAL GOVERNMENT		6,731		
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		6,731	6,731	6,731
3352	Meals & Rooms Tax Distribution		39,921	39,921	39,921
3353	Highway Block Grant		52,012	52,012	50,445
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement		1,805	1,805	1,805
3359	Other (Including Railroad Tax)		11,895	11,895	
3379	FEAM				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		7,500	5,942	6,500
3409	Other Charges		100	100	
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		8,000	9,739	10,000
3503-3509	Other				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues 2005	Actual Revenues 2005	Estimated Revenues 2006
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		100,000	100,000	
TOTAL ESTIMATED REVENUE & CREDITS			409,964	433,185	302,902

****BUDGET SUMMARY****

	Prior Year	Ensulng Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	851,346	686,816
SUBTOTAL 2 Warrant Articles Recommended		325,119
SUBTOTAL 3 Warrant Articles Not Recommended		3,150
TOTAL Appropriations		1,015,085
Less: Amount of Estimated Revenues & Credits (from above)	409,964	302,902
Estimated Amount of Taxes to be Raised	441,382	712,183

Selectmen's Report

We began the year by honoring Dick and Mary Upton as our Citizens of the Year. It was such a pleasure to bestow this award on two most deserving people.

After a cold late winter and spring, we met with consultant Joe Astarita to assess the Town Spring. He had no quick or easy answers to our problems there, but offered some good down to earth recommendation to get started with. We have followed up on a few of his recommendations, but are really looking for a group to take the lead on this issue and find solutions to maintaining water quality.

Tom Havill, our Emergency Management Director, and a committee of department heads and volunteers, completed a Hazardous Mitigation Plan for the Town which will keep us in compliance with FEMA guidelines and assure our eligibility for Federal disaster funds.

We want to thank Frank Meneghini, Howard Clark, and Noel Greiner for updating our Capital Improvement Plan which will help us plan for the expensive equipment and projects we expect over the next five years.

Late in the summer, we became aware of problems with the Russell Reservoir Dam. We had a State dam engineer and two consulting engineers view the problems, and based on their recommendations an article on this year's warrant will address this issue. It will be an expensive project and our approach is to be as practical and cost efficient as possible to maintain the integrity of the structure to the satisfaction of the State Dam Bureau.

This year we will enter the Federal Flood Insurance Program which will enable people living in a flood area to secure affordable flood insurance.

Within the Selectmen's Office, we have installed a computer program to do payroll, bill paying and accounting to more efficiently carry out those tasks and provide budget updates, allowing department heads to keep track of their budgets.

The October rains spared us from any great damage, and the diligent response of Wayne Derosia, Buddy Driscoll and Wes Tarr took care of the problems we did have.

With another year behind us, we are reminded that the running of Town Government would not be possible without the many people who step forward and serve the Town in so many capacities, and make this such a great community.

Board of Selectmen

Alton Chamberlain

Jay Jacobs

Michael Wilder

**Town of Harrisville
2005 Audit**

Fieldwork to complete the audit of the Town of Harrisville's December 31, 2005 financial statements will be completed in March 2006. The final reports will be available within six weeks of completion.

**CITIZENS OF THE YEAR
Richard and Mary Upton**



TAX COLLECTOR'S REPORT

For the Municipality of HARRISVILLE Year Ending 12/31/2005

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2005	PRIOR LEVIES		
			2004	2003	2002+
Property Taxes	#3110	XXXXXX	\$ 244,419.36	\$ 889.24	\$ 1,389.48
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 5,250.00	\$ 0.00	\$ 2,200.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 134.38
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 154.98	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 2,327,090.65	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 14,290.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 5,554.56	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 207.05			
Interest - Late Tax	#3190	\$ 1,715.46	\$ 16,043.62	\$ 1.43	\$ 139.11
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,348,857.72	\$ 265,867.96	\$ 890.67	\$ 3,862.97

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of HARRISVILLE Year Ending 12/31/2005

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2005	2004	2003	2002+
Property Taxes	\$ 1,562,519.00	\$ 160,915.83	\$ 11.24	\$ 4.48
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,030.00	\$ 5,250.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,715.46	\$ 16,043.62	\$ 1.43	\$ 139.11
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 154.96	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 79,628.11	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 1,344.65	\$ 1,904.42	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,030.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.02	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 763,227.00	\$ 1,971.00	\$ 878.00	\$ 1,385.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 4,230.00	\$ 0.00	\$ 0.00	\$ 2,200.00
Timber Yield Taxes	\$ 5,554.56	\$ 0.00	\$ 0.00	\$ 134.38
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 207.05			
This Years' Overpayments Returned	\$ 0.00			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 2,348,857.72	\$ 265,867.96	\$ 890.67	\$ 3,862.97

TAX COLLECTOR'S REPORTFor the Municipality of HARRISVILLE Year Ending 12/31/2005**DEBITS**

UNREDEEMED & EXECUTED LIENS	2005	PRIOR LEVIES		
		2004	2003	2002+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 49,660.08	\$ 32,618.42
Liens Executed During FY	\$ 0.00	\$ 89,761.76	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 1,128.00	\$ 5,658.00
Elderly Liens Executed During FY	\$ 0.00	\$ 1,124.00		
Interest & Costs Collected	\$ 0.00	\$ 208.69	\$ 1,663.99	\$ 948.01
TOTAL LIEN DEBITS	\$ 0.00	\$ 91,094.45	\$ 52,452.07	\$ 39,224.43

CREDITS

REMITTED TO TREASURER	2005	PRIOR LEVIES		
		2004	2003	2002+
Redemptions	\$ 0.00	\$ 6,329.92	\$ 10,564.67	\$ 3,783.01
Interest & Costs Collected #3190	\$ 0.00	\$ 208.69	\$ 1,663.99	\$ 948.01
Abatements of Unredeemed Liens	\$ 0.00	\$ 5.00	\$ 611.88	\$ 355.55
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 83,426.84	\$ 38,483.53	\$ 28,479.86
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 1,124.00	\$ 1,128.00	\$ 5,658.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 91,094.45	\$ 52,452.07	\$ 39,224.43

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

LAUREEN A BLANCHARD

	Statement of Appropriations and Taxes Assessed	2005
4130	Executive	5,600
4140	Elec., Red. VS	1,400
4150	Finan. Admin	75,000
4152	Revaluation	12,500
4153	Legal	1,203
4155	Personnel Admin.	23,000
4191	P & Z	8,000
4194	Buildings	30,000
4195	Cemeteries	5,000
4196	Insurance	80,000
4197	Reg. Assoc.	1,210
4210	Police	58,000
4220	Fire	44,000
4240	Bldg. Inspection	4,000
4290	Emer. Management	3,200
4311	Highway	150,000
4316	Street Lighting	8,500
4319	Tarring	80,348
4324	Solid Waste	57,000
4325	Recycling	32,000
4411	Health - Admin.	2,500
4414	Pest Control	750
4415	Health Agencies	2,120
4441	Welfare	4,000
4445	Welfare Agencies	2,000
4520	Parks & Recreation	3,500
4550	Library	14,965
4583	Patriotic Purposes	4,300
4589	Other Cultural	4,000
4619	Conservation	500
4909	Other Improvements	69,750
4915	Cap. Reserve Fund	63,000
	TOTAL	851,346

	Less Revenues and Credits	
3185	Timber Taxes	4,000
3190	Interest & Penalties on Taxes	8,000
3220	Motor Vehicle Permit Fees	160,000
3230	Building Permits	3,000
3290	Other Licenses, Permits, & Fees	7,000
3351	Shared Revenues	6,731
3352	Meals & rooms Tax	39,921
3353	Highway Block Grant	52,012
3357	Flood Control Reimbursement	1,805
3359	FEMA	11,895
3401	Income from Departments	7,500
3409	Interest on Investments	8,000
3502	Rent	100
	From Fund Balance	100,000
	Total Revenues	409,964
	Net Appropriation	441,382
	Net Local School Tax	1,170,890
	State Education Tax	392,978
	County Tax Assessment	313,179
	Less - Business Profits Tax	-5,336
	Add- War Service Credit	6,800
	add - Overlay	13,982
	Total Property Tax Commitment	2,333,875
	Tax Rate	
	Town	3.20
	Local School	8.19
	State education	2.77
	County	2.19
	Total	16.35
	Summary of Inventory	
	Land	59,470,278
	Buildings	87,346,900
	Electric Plants	1,097,500
	Less- Exempt Property Value	-4,859,100
	Total Valuations	143,055,578
	Less - Elderly Exemptions	-125,000
	Net Valuation	142,930,578
	Property Tax Commitment	2,327,087

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2005 Tax Rate Calculation

TOWN/CITY: HARRISVILLE

Gross Appropriations	851,346
Less: Revenues	409,964
Less: Shared Revenues	5,336
Add: Overlay	13,982
War Service Credits	6,800

Barbara J. Robinson
12/8/05

Net Town Appropriation	456,828
Special Adjustment	0

Approved Town/City Tax Effort	456,828
-------------------------------	---------

TOWN RATE
3.20

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,604,687
Regional School Apportionment	0
Less: Equitable Education Grant	(40,819)
Less: Additional FY04 Targeted Aid	0
State Education Taxes	(392,978)
Approved School(s) Tax Effort	1,170,890

LOCAL SCHOOL RATE
8.19

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.84
138,372,440	392,978
Divide by Local Assessed Valuation (no utilities)	
141,833,078	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

STATE SCHOOL RATE
2.77

COUNTY PORTION

Due to County	314,655
Less: Shared Revenues	(1,476)

Approved County Tax Effort	313,179
----------------------------	---------

COUNTY RATE
2.19

Total Property Taxes Assessed	2,333,875
Less: War Service Credits	(6,800)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	2,327,075

TOTAL RATE
16.35

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.77	392,978
All Other Taxes	13.58	1,940,897
		2,333,875

TRC#
240

TRC#
240

COMPARATIVE STATEMENT OF EXPENDITURES				2005
Acct #	Department	Budget	Expended	Unexpended
4130	Executive	5,600	5,600	0
4140	Elec.,Red. VS	1,400	1,192	208
4150	Finan. Admin	75,000	71,314	3,686
4152	Revaluation	12,500	13,730	-1,230
4153	Legal	1,203	1,203	0
4155	Personnel Admin.	23,000	23,143	-143
4191	P & Z	8,000	7,467	533
4194	Buildings	30,000	33,221	-3,221
4195	Cemeteries	5,000	5,052	-52
4196	Insurance	80,000	81,842	-1,842
4197	Reg. Assoc.	1,210	1,210	0
4210	Police	58,000	57,569	431
4220	Fire	44,000	43,192	808
4240	Bldg. Inspection	4,000	2,919	1,081
4290	Emer. Management	3,200	2,000	1,200
4311	Highway	150,000	147,407	2,593
4316	Street Lighting	8,500	8,689	-189
4319	Tarring	80,348	70,005	10,343
4324	Solid Waste	57,000	57,233	-233
4325	Recycling	32,000	27,377	4,623
4411	Health - Admin.	2,500	2,224	276
4414	Pest Control	750	724	26
4415	Health Agencies	2,120	2,120	0
4441	Welfare	4,000	3,124	876
4445	Welfare Agencies	2,000	2,000	0
4520	Parks & Recreation	3,500	2,658	842
4550	Library	14,965	14,965	0
4583	Patriotic Purposes	4,300	3,972	328
4589	Other Cultural	4,000	4,381	-381
4619	Conservation	500	175	325
4909	Other Improvements	69,750	9,750	60,000
4915	Cap. Reserve Fund	63,000	63,000	0
				0
	TOTAL	851,346	770,458	80,888

HARRISVILLE VALUES

	MAP	LOT	SUB	ACRES	LAND	IMPRVMTS	TOTAL
HARRISVILLE, TOWN	000010	000030	000000	18.00	87,600	0	87,600
	000020	000001	000000	1.60	1,600	0	1,600
	000020	000077	000001	1.00	89,100	0	89,100
	000020	000077	000002	0.20	9,100	0	9,100
	000020	000083	000000	0.80	79,400	0	79,400
	000030	000031	000002	0.30	9,900	0	9,900
	000030	000033	000000	5.47	34,300	0	34,300
	000030	000039	000000	1.16	24,700	118,700	143,400
	000030	000039	000001	0.34	13,400	0	13,400
	000030	000052	000000	24.00	46,700	67,700	114,400
	000030	000086	000000	13.69	32,900	0	32,900
	000032	000022	000004	0.46	92,200	0	92,200
	000032	000023	000001	0.05	60,000	86,900	146,900
	000032	000026	000000	3.50	303,800	0	303,800
	000032	000033	000000	0.25	60,000	7,100	67,100
	000040	000046	000001	2.30	30,400	290,600	321,000
	000040	000062	000001	0.25	6,600	0	6,600
	000040	000078	000002	0.11	7,800	0	7,800
	000040	000079	000000	5.20	21,300	0	21,300
	000040	000113	000001	0.25	13,200	6,600	19,800
	000040	000125	000000	2.80	14,800	0	14,800
	000041	000019	000000	0.34	22,200	0	22,200
	000041	000029	000000	0.32	79,400	24,300	103,700
	000051	000007	000000	0.39	71,200	0	71,200

NOTES

The Town of Harrisville does not have any long-term or short-term notes.

Report of the Trust Funds of the Town of Harrisville on December 31, 2005

Date of Creation	Name of Trust Fund	PRINCIPAL					INCOME			Total Trust Fund End of Year
		Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Amount	Expended During Year	Balance End Year		
		\$	\$	\$	\$	\$	\$	\$		
1963	Road Equipment	141,565.18	25,000.00	166,565.18	1,155.55	4,090.43	-	5,245.98	171,811.16	
1961	Fire Equipment	3,335.26	25,000.00	28,335.26	-	108.75	-	108.75	28,444.01	
1957	Beach Equipment	251.49		251.49	2,062.96	66.02	-	2,128.98	2,380.47	
1974	Tax Map	4,184.69		4,184.69	-	119.76	-	119.76	4,304.45	
1980	Police Equipment	23,469.16	5,000.00	28,469.16	3,517.03	773.50	-	4,290.53	32,759.69	
1985	Landfill Closure	13,000.00		13,000.00	3,030.53	457.91	-	3,488.44	16,488.44	
1992	Property Reappraisal	13,287.52		13,287.52	131.39	383.37	-	514.76	13,802.28	
1996	Bridge	45,000.00	5,000.00	50,000.00	5,248.79	1,438.07	-	6,686.86	56,686.86	
1996	Recreation Land	70,000.00		70,000.00	9,408.11	2,268.33	-	11,676.44	81,676.44	
1997	Dam	4,000.00	500.00	4,500.00	361.49	124.86	-	486.35	4,986.35	
1999	Recycling Equipment	14,775.45	2,500.00	17,275.45	121.69	426.86	-	548.55	17,824.00	
2003	Town Buildings	36,239.94		36,239.94	-	1,035.24	-	1,035.24	37,275.18	
		\$ 369,108.69	\$ 63,000.00	\$ 432,108.69	\$ 25,037.54	\$ 11,293.10	\$ -	\$ 36,330.64	\$ 468,439.33	

School Capital Reserve Fund:

1986	Harrisville School Dist.	\$ 77,145.02	\$ 10,000.00	\$ 87,145.02	\$ 1,202.25	\$ 2,286.66		\$ 3,488.91	\$ 90,633.93
2002	Harrisville School Dist.	60,000.00	20,000.00	80,000.00	1,151.42	1,843.77	-	2,995.19	82,995.19
		\$ 137,145.02	\$ 30,000.00	\$ 167,145.02	\$ 2,353.67	\$ 4,130.43	\$ -	\$ 6,484.10	\$ 173,629.12

Total Nonexpendable Trust Funds:

Various	Cemetery Common Trust	\$ 13,383.72		\$ 13,383.72	\$ 47,783.58	\$ 1,747.17	\$ 275.00	\$ 49,255.75	\$ 62,639.47
1990	School & Ministerial	1,924.88		1,924.88	621.77	72.85		694.62	2,619.50
1963	Silver Lake Grange	225.00		225.00	88.44	9.02		97.46	322.46
		\$ 15,533.60		\$ 15,533.60	\$ 48,493.79	\$ 1,829.04	\$ 275.00	\$ 50,047.83	\$ 65,581.43

TOWN CLERK

The Town Clerk's office again did more business than the previous year. This year we registered 1555 vehicles and 78 boats, issued 272 dog licenses and sponsored a Rabies Clinic inoculating 17 dogs and 8 cats. We certified and/or recorded 9 marriages, 10 births and 3 deaths and sold 59 dump stickers. We processed Dredge and Fill permits, issued Pole Licenses, filed UCC Liens, notarized papers, researched and issued certified copies of vital records and accepted Declarations of Candidacy. These transactions along with a few miscellaneous items brought in a total of \$176,699.33 in revenue to the town. This is an increase of more than \$15,000.00 over last year.

We attended the mandatory DMV Driver Protection Privacy Act training, (this is a Federal Act that all states must follow, to protect a person's information), the new Vital Records Information Network training and the Monadnock Regional Workshop.

In September I attended the NH Town Clerks Conference. Sessions included:

- Representatives from the Attorney General's Office discussed procedures and controls that should be implemented in our offices.
- Title Bureau and Registrations discussed changes implemented when we went on-line with the new registration software.
- Vital Records discussed the implementation of the NHVRIN, which will maximize customer service to all NH citizens and normalize revenue for all clerks.
- Representatives from the Secretary of State's Office discussed the new voting system, the Help America Vote Act, polling place accessibility and new data conversion software for elections. Needless to say I came away with much to think about.

We look forward to seeing you in 2006.

Respectfully submitted,

Donna Stone

Town Clerk

FIRE DEPARTMENT REPORT 2005

2005 was a busy year for the fire dept with 97 calls, 12 calls up from last year.

We have the new ATV and rescue sled on a new 18 foot trailer for winter rescue work. We would like to thank everyone for there support in helping us get this new equipment.

We have four new members who are training to become firefighters and/or medical personnel. **We can still use more help!**

I would like to thank the fire dept personnel and the towns people for there support in my first year as fire chief.

THANK YOU!

PLEASE REMEMBER TO CHECK YOUR SMOKE AND CARBON MONOXIDE
DETECTORS. THEY SAVE LIVES

REMEMBER TO CALL 911 IN AN EMERGENCY

Thanks
Wayne Derosia

	2005 Responses
FIRE CALLS	
Structure	1
Chimney	2
Auto-Truck	0
Electrical Problem / Fire	1
Trash-Rubbish	0
Oil Burner Problem / Fire	1
Brush-Grass-Leaves	7
Non-Permit Burns	0
Mutual Aid Cover Assignment	3
Mutual Aid Fire + Assist	10

	25

NON FIRE CALLS	
Motor vehicle Accident	7
Haz-mat	0
Carbon Monoxide Alarm	0
Public Assist	2
Snow or Flooding	4
Smoke or Odor Investigation	0
Private Alarms	12
Lighting Strikes	0
Sprinkler Problem	0
Search-Rescue	2
Animal Rescue	1
Police Assist	0
False-Unclassified	1

	29

Emergency Medical Calls 43

TOTAL CALLS FOR 2005 == 97

2005 Harrisville Police Report

The year 2005 was another busy year for the police department with a total of 802 calls - up by 12 from 2004.

These calls break down as follows:

- 458 miscellaneous calls (a call that requires a log entry only) - Example; power-line down, assist fire department with traffic, loose dog, assist another department - no arrest.
- 277 calls for service (a call that needs a state incident report) - Example; assault, criminal mischief, domestic violence, or a call where there is an arrest or could result in one.
- 26 motor vehicle accidents - includes all accidents, with or without personal injury.
- 35 burglar alarms - cause found or no cause found.
- 6 case reports - these are Class A misdemeanors or Class B or Class A felony cases.

Our big challenge in 2005 was being shorthanded for most of the year. Late in the year, Ryan Quimby came back to work for Harrisville in a part-time position. We look forward to having Ryan back on the road, especially in the summer months.

Our miscellaneous calls were down by thirty and our calls for service were up by fifty; motor vehicle accidents were up by four and case reports were up by three. This adds up to a lot more hours; conducting investigations, reports, follow-ups and being present at district court. Case reports go to Superior Court and the hours in one felony case can be over one hundred.

The department also added a part-time office assistant, Vira Elder comes over from Dublin a few hours each week to help us out in the office. Vira works full-time for the Town of Dublin and brings with her a wealth of experience.

The Harrisville Police Department will continue to be pro-active in patrolling, radar enforcement, and general law enforcement. We encourage the residents to be involved with the community by alerting us of any suspicious activity in your neighborhood.

I would like to thank Sgt. Eric Hood, Officer Lenny Emond, Officer Ryan Quimby and Vira Elder for the help they could, and did give to the Town of Harrisville in 2005. I would also like to thank the other departments and Selectmen for their continued support. I look forward to serving the town in 2006 and my continued work with the other town departments.

Respectfully submitted,

Chief Russell J. Driscoll

PLANNING BOARD REPORT for 2005

While much of New Hampshire is experiencing unprecedented growth, in Harrisville the Planning Board has enjoyed an exceptionally quiet year. In February '05 there was concern in town about an application for subdivision of land near the town spring on a slope above Lake Skatutakee; however, the application was incomplete and has not been formally resubmitted to the Planning Board. No subdivision of land took place in Harrisville during 2005. One notice of a voluntary merger was filed at the Registry.

On the Warrant this year, the Planning Board recommends passage of nine amendments to the Zoning Ordinances. All of the recommended changes respond to concerns expressed by the Selectmen, who administer the ordinances, and five were approved unanimously by the Board.

After extended discussion at the December Board meeting, Amendments 4, 6 and 7 were approved by a 3 to 2 vote of the members. Amendment 4 would permit accessory apartments in the Village Residential District; Amendments 6 and 7 would eliminate the Growth Permit for apartments of 800 square feet or smaller that are attached to the primary dwelling. Members favoring these amendments do so, in part, because they give the town the flexibility to respond quickly when a homeowner needs to build an accessory apartment in an emergency situation. Amendments 6 and 7 also encourage keeping accessory apartments small and unobtrusive. Members voting against these amendments fear a proliferation of apartments in town. The issue is now for the voters to decide.

Board members devoted much time and energy to updating the town's Subdivision Regulations this year. The first phase of this project was implemented after a public hearing in July. The second and final phase should be ready for hearing soon.

A much-needed update of the Capital Improvement Program (CIP), which projects Harrisville's anticipated capital expenses from 2005 to 2010, was handled by a subcommittee of the Planning Board chaired, serially, by board members Noel Greiner and Anne Havill, with assistance from Howard Clark and Frank Meneghini. The many hours expended by this subcommittee to learn about the CIP; to gather the necessary budgetary projections from various town departments; and to tabulate, interpret and proofread the data exemplified hard-working citizen government and saved the town some money. A draft of the new CIP appeared in the August-September issue of *Common Threads*. The Board voted to accept the final draft after public hearing on Oct. 12, and submitted it to the Selectmen as an advisory document. The CIP is mandated by state statute and forms the legal basis for the town's Growth Management Ordinance.

Members of the Planning Board this year are as follows: Alton Chamberlain (Ex-officio Member), Noel Greiner (Member), Anne Havill (Alternate), Anne Howe (Secretary), Matt Lambert (Alternate), Richard Newman (Vice-Chairman), and Mike Wilder (Ex-officio Alternate). Janet Hammond is our capable Recording Secretary. I thank them all for their participation and hard work throughout the year. Jack Calhoun left the Board in June. We join our fellow citizens in thanking him for his many years of service as member and Chairman. Harrisville has been shaped by the good plans he made.

Respectfully submitted,

Jane Meneghini, Chairperson

ZONING BOARD OF ADJUSTMENT

During the year 2005, the Board reviewed very few requests in comparison to previous years. The requests covered the following Articles:

- Article V (5) Dealing with nonconforming uses of lots and structures.
- Article VI (1) Dealing with accessory apartments.
- Article IX (1) Appeal from an Administrative decision dealing with a property in the Lakeside District.

The Board has been meeting on the third Wednesday of each month, and the evenings that there was no request on the Agenda, members of the Board have been working on refining and bringing up-to-date ZBA administrative matters.

The Board has already updated the Harrisville ZBA Application. **Heretofore applicants must submit the following along with the application: Copy of Deed, List of Abutters, set of proposed plans, site plan of entire property, elevations, distances from abutters and right of ways.**

The Board also plans to update the Rules and Procedures of the Harrisville Zoning Board of Adjustment in the coming year.

I wish to personally thank the members of the Board for their time and effort in dealing with the above matters, especially for their research and input in updating our ZBA Application. They are: Secretary, Rosemary Cifrino; Assistant Chairperson, Hal Grant; Richard Grant; Lindsay Johnson; Jay Jacobs; Charles Michal; and Alton Chamberlain.

The ZBA Board is still in need of at least a couple more members. Volunteers are requested to contact the Selectmen as soon as possible after the Annual Town Meeting. Be involved.

Respectfully submitted,

Panos A. Pitsas, Chairperson

Cemetery Trustees

2005 was a relatively quiet year. There were very few funerals and, as far we know, no disasters. The beaver or beavers at Island Cemetery gave us a break during the second half of the year, and we hope this continues. Jim and Nyetta completed yet another year doing a competent and much appreciated job of keeping all cemeteries mowed in a timely manner. Late in the season, we had some brush work done on the lower road into Island Cemetery.

We sold a total of 7 cemetery plots - 4 cremation plots in Island and 3 full plots in Willard Hill. Starting this year, all plots included a mandatory contribution to a cemetery maintenance trust fund. Interest from this fund can be used to help with general maintenance in coming years.

Some areas of future efforts include updating the maps of all 3 cemeteries and improving the roadway into Willard Hill.

Respectfully submitted,
William McNeill
Leslie Downing
Max Boyd

Road Foreman's Report

January 2005 through the end of March 2005 was normal - plow, salt, and sand. It was a typical Spring. The roads were graded, graveled and rolled, which made a big difference. A paving project was done on Sunset Hill Road the first part of June. The rest of June was very rainy.

During the Summer months, a lot of drainage work was done. A screening plant was rented for one week to make tarring and Winter sand. General roadside mowing was also completed. The Recycling Center was paved in August.

Early Fall we found problems at the Russell Reservoir Dam. Plans are in process to make repairs in 2006. Tarring (sand-seal) was done on the Roxbury Road, Brown Road (the School end), Mason Road and the Hancock Road. The rains in October caused a washout on Livermore Road.

The first snow came in November. In December we had rain, ice, and snow.

I would like to express my appreciation to Don, Jim, the Fire and Police Departments and to the Selectmen for their help over the past year.

Respectfully submitted,
Wesley Tarr, Jr.

Conservation Commission Report for 2005

The Conservation Commission continues to focus its activities on the protection of natural resources, and natural, aesthetic, and ecologically important areas within the Town of Harrisville. This year's efforts included support of the Silver Lake Stormwater Project, sponsoring the annual roadside clean-up day, and other activities aimed at natural resource protection.

The Commission is recommending an article on this year's warrant to support an ecological study of the area known as the Great Meadow (also, "Mosquito Bush"), a large area between Nubanusit Lake and Harrisville Pond. The project area covers a large tract of land in Harrisville and Nelson and the study is being undertaken in cooperation with the Nelson Conservation Commission.

The Commission welcomes input from residents.

Respectfully submitted,

Anne Havill
Eric Swope
Co-Chairs

HARRISVILLE PUBLIC LIBRARY

Much ado about a great deal might have been our motto in 2005, if we had been sitting still long enough to conjure a motto. In the Library's thirty-fifth year at its present location, we increased our hours of operation and reorganized our collections, started to implement the restoration and expansion of our card catalog and improved our computer system to benefit both patrons and staff. We benefited from grants enabling

us to: present Granite State Stories (a three-book adult summer reading series with scholars versed in local authors, funded by the NH Humanities Council); kick off Camp Wannaread with a fabulous presentation by Michael Caduto, expert in New Hampshire nature and Native Americans (funded by a Kids, Books, and the Arts grant from the NH State Library); and add 87 books to our children's collection through the generosity of the Children's Literacy Foundation (CLiF). We issued 21 new library cards during the December CLiF presentation at Wells Memorial School to HCC and WMS students by Duncan McDougall, CLiF Executive Director. During Camp Wannaread, 18 children read 182 books!

Trustees and Library Staff weeded and reorganized the Adult Fiction collection to make room for more current and classic literature. The Children's Collection grew in reference, art, and gifts of books from the Friends of the Library and the Saari endowment for Art. Cupboards were cleared and space made for our new computer system and improved staff workstations. Just at year-end, the system was delivered, DSL installed, and everything began to be connected. Every first Saturday, coffee and donuts, and the Saturday paper are served. In May, Library hours were added on Tuesdays, from 3 - 5pm, to improve access for school children and other patrons, and increase our days of operation to six, with hours rising from 15 to 17 per week. Inter-Library Loan is available and our new computer system is making this easier. We retain an extensive video collection, regularly replenished by donations and loans from the Nubanusit Co-op; but, we are beginning to use our Audio-Visual budget for the purchase of DVD's and audio CD's rather than videos and tapes.

ACQUISITIONS

Adult Fiction	75
Adult Non-fiction	35
Books on Tape	45
Videos	47
Magazine Subscriptions	15
Children's Fiction	53
Children's Non-fiction	84
Easy Readers	67

CIRCULATION

Adult Fiction	943
Adult Non-fiction	285
Juvenile Fiction	1177
Juvenile Non-fiction	165
Videos	1329
Magazines	196
Other	54
Total	4215
Computer Use	372
Patrons	3302
Coffee Hours	7
Storytimes	30
Adult Programs	4

The hard work and generosity of the Friends of the Library have been essential in funding and implementing many of the improvements in program and resources. The Library's endowment has been put to good use funding the cataloging project. We were aided in beginning our cataloging efforts by Judith Klein - Dial, our consultant, whose work will continue in 2006. Terry Mednick from Nelson and Barry Dial from Bennington consulted on improving our computer systems. Roberta Beeson from Hancock has designed and installed our new system, updated our software, and converted us to DSL. She will provide ongoing maintenance and troubleshooting.

Many thanks to our Library Staff, Connie Boyd, Library Director, Kris Finnegan, Children's Librarian, Leslie Downing, Assistant Librarian, and Jenna Hastings, Page. Emma Parker will be Page for 2006. The indefatigable Friends of the Library, led by Vicki Riley, Roshan Swope, Cathy Buffum, and Anne Havill, funded much of our extraordinary activity and sponsored the ever-popular CAKEWALK at Old Home Days. The Friends also do many behind-the-scenes tasks that enable our small library to acquire and absorb new books for patrons to enjoy. The Trustees Book Sale at Old Home Days helped us turn our inventory and was masterminded by Michael Price, President, and Roger Eastman, Trustee Emeritus. Sharon Driscoll, Treasurer, keeps us solvent and Sarah Kendall Bayles, takes notes as Secretary. To all unsung, unnamed Friends, Volunteers, Patrons, and Donors, we say THANK YOU for helping our Library provide diversion and instruction.

Harrisville Public Library Budget					
Summary of 2005					
	2005	2005	2005	2006	
Item	Budget	Actual	Budget Balance	Proposed Budget	
Supplies	\$ 400.00	\$ (510.04)	\$ (110.04)	\$ 400.00	
Children Supplies	\$ 100.00	\$ (95.56)	\$ 4.44	\$ 100.00	
Repair	\$ 300.00	\$ (48.00)	\$ 252.00	\$ 300.00	
AV	\$ 400.00	\$ (414.01)	\$ (14.01)	\$ 400.00	
Adult Books	\$ 1,550.00	\$ (1,835.36)	\$ (285.36)	\$ 1,650.00	
Children Books Town	\$ 1,350.00	\$ (1,257.85)	\$ 92.15	\$ 1,050.00	
Postage/Mailings		\$ (28.10)	\$ (28.10)	\$ 100.00	
Fee		\$ (40.00)	\$ (40.00)	\$ 40.00	
Internet Service	\$ 65.00		\$ 65.00	\$ 400.00	
Magazine	\$ 400.00	\$ (109.90)	\$ 290.10	\$ 400.00	
Workshops (staff/trustees)				\$ 100.00	
Misc.	\$ 200.00	\$ (90.00)	\$ 110.00	\$ 250.00	
Payroll	\$ 10,500.00	\$ (10,283.00)	\$ 217.00	\$ 13,000.00	
Computer Support				\$ 750.00	
TOTAL	\$ 15,565.00	\$ (14,876.82)	\$ 688.18	\$ 18,940.00	
			Unspent money from the 2005 Appropriation	\$ (688.18)	
			2006 Appropriation Request	\$ 18,251.82	

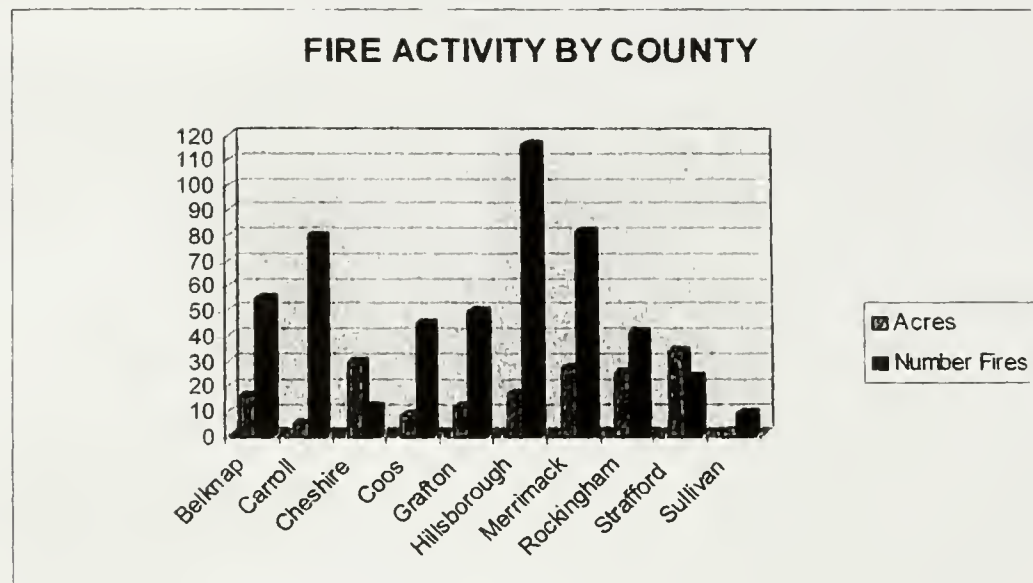
Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

		<u>Total Fires</u>	<u>Total Acres</u>
Arson	2	2005	513
Campfire	34	2004	482
Children	29	2003	374
Smoking	40	2002	540
Debris	284		174
Railroad	1		147
Equipment	7		100
Lightning	5		187
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

2005 was a busy year for Marl Harris Ambulance Squad, with 18 dedicated medical members responding to 194 requests for medical assistance. (This followed a relatively easy 2004 with 177 calls!)

Historically speaking, Marl Harris has been providing free ambulance service within the towns of Marlborough & Harrisville for approximately 35 years. Currently, our totally volunteer organization is comprised of EMT Intermediates, EMT Basics, First Responders, and non-medical members. We are proud of the fact that we have been able to maintain our free-to-our-patients, not-for-profit status. And in fact, we are one of the last ambulance services in the area to be able to do so! However, the ever increasing amount and cost of training required, equipment cost & upkeep, and the more recent expense of contracting outside Paramedic services for our community members in need, all combine to make it ever more difficult to remain so. Thus, we must rely heavily on the generous donations we receive from our friends and neighbors!

We couldn't do our job without the help of many amazing people, to whom we are most grateful: to Marlborough Fire and Marlborough & Harrisville Police Departments for all their continued assistance and support; to Harrisville Fire & Rescue Personnel who are a pleasure to work with in providing care to the citizens of Harrisville; to Diluzio Ambulance for helping us to ensure continuity of care for our residents; and to all our neighbors and community members who support us in so many ways.

Currently, our Board of Directors consists of:

President: Phylis Manning

Secretary: Christina Villeneuve

Members from Marlborough:

Alison C Woods Baker

Sue Bemis

Members from Harrisville:

Roger Packard

Becky Trudelle

Vice President: John Northcott

Treasurer: Dino Drakiotes

Sue Spencer

Jim Kasper

Beverly Packard

Marl Harris Field Officers at this time are:

Chief: J Eric Hood

Captain: Alison C Woods Baker

Lieutenant: Sandra LaPlante

Deputy Chief: JD Morse,

Lieutenant: Kelson Mulcahy

We are always looking for people who would like to get involved with our organization, who are willing to share their skills and talents in medical or non-medical capacities. Anyone interested only needs to get in touch with us at 876-3382!

Respectfully submitted,

Phylis M Manning

President

HISTORIC HARRISVILLE, INC.

Historic Harrisville's efforts continued to focus on major repairs to Cheshire Mill No. 1 in 2005. Structural repair of the mill's roof trusses was completed in the spring, followed by the installation of a new slate roof. Selective masonry repointing was carried out and the mill's windows were fully conserved and reinstalled. In addition, a new heating system was installed in the Cheshire Mills complex with state-of-the-art oil-fired boilers replacing the old Cleaver-Brooks steam boiler.

In the spring, an effort to raise funds for the Chick Colony (John J. Colony III) 60th Birthday Fund was extraordinarily successful, resulting in private donations totaling well over a million dollars. Equally surprising was the fact that no one told the honoree, who was uncharacteristically struck speechless at the announcement. The funds raised were earmarked for the mill project.

Another big event for Historic Harrisville was its participation in the "Village Dinner with a View," which clearly demonstrated that mountains can be moved when the Town of Harrisville, St. Denis Catholic Church, the Community Church of Harrisville and Chesham, and the Harrisville Fire Company put their best volunteers into action.

After providing Historic Harrisville with years of outstanding work, Mary Stewart Doyle transferred responsibility for the foundation's archives to the capable hands of Anne Howe.

Historic Harrisville, Inc. is a public, nonprofit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at Box 79, or call 827-3722. Everyone is invited to attend our meetings, which usually are held on the last Saturday of April and October.

Board of Trustees

Peter S. Allen
Ralph M. Bemis
Kathleen Bollerud
Ann Colony
John J. Colony III
Mary Stewart Doyle
Emily Drury
Jeannie Eastman
Jeff Enright
Robert Harris
Anne Havill
Thomas Havill

Nancy Hayden
Jay Jacobs
David Lord
Jane Meneghini
Peter Morse
Jennie Norman
Nancy Powell
Phoebe Price
Robert Raley
John Silk
Christopher Tremblay
Alison Weber
Roberta Wingerson

BIRTHS

2005

NAME	DATE	PLACE	MOTHER	FATHER
MEREDITH BEATRICE DOWNING	02/12/2005	KEENE, NH	SARAH DOWNING	BRIAN DOWNING
LYDIA LEIGH CLEVELAND	02/22/2005	HARRISVILLE, NH	MORGAN CLEVELAND	TODD CLEVELAND
KAYLYN JANE TRUBIANO	04/16/2005	KEENE, NH	MEGHAN DANSEREAU	MARC TRUBIANO
KATE AUTUMN JEWELL	04/21/2005	PETERBOROUGH, NH	CARISA HOZEMPA	SHEBUA JEWELL
ELIJAH YIREH MARY CLARK	08/04/2005	KEENE, NH	DALEEN CLARK	KEITH CLARK
MADISON GRACE O'DONNELL	08/11/2005	PETERBOROUGH, NH	JENNIFER O'DONNELL	JASON O'DONNELL
AVA LYNN BURROUGHS	09/12/2005	KEENE, NH	TRACY BURROUGHS	MARK KALUPA
HENRY GRUBBS NELSON	10/24/2005	PETERBOROUGH, NH	KRISTEN GRUBBS	PERRY NELSON
AUTUMN SIERRA SPENCER	10/28/2005	HARRISVILLE, NH	MELISSA SPENCER	ERIK HOOD
OWEN JAMES BARKER	12/01/2005	KEENE, NH	MELISSA BARKER	

MARRIAGES 2005

GROOM	BRIDE	PLACE OF MARRIAGE	DATE
JAMES L. WASILEWSKI	SUSAN N. RUSSELL	SWANZEY, NH	March 13, 2005
JONATHAN P. DRISCOLL	ELISE D. DAY	LAS VEGAS, NV	April 23, 2005
WINSTON S. SIMS	SHERRY D. PHINNEY	HANCOCK, NH	June 25, 2005
DONALD E. MEYER	MARY E. FREDETTE	KEENE, NH	July 02, 2005
MICHAEL K. GLEASON	LARA A. WELLER	HARRISVILLE, NH	July 03, 2005
JOSHUA B. DOXSEE	CHRISTINE B. BALLANTYNE	HARRISVILLE, NH	July 16, 2005
SHEBUA A. JEWELL	CARISA S. HOZEMPA	WALPOLE, NH	August 20, 2005
HARRY T. PERKINS	LESLEY E. CASS	HANCOCK, NH	December 24, 2005

DEATHS 2005

NAME	DATE	PLACE OF DEATH	TOWN OF BURIAL	CEMETERY
KATHERINE W. SAUNDERS	01/28/2005	KEENE, NH	HARRISVILLE, NH	ISLAND
HENRY ATKINSON	08/17/2005	HARRISVILLE, NH		
LARRY TOWNSEND	10/19/2005	HARRISVILLE, NH	CLEARWATER, FL	

HARRISVILLE

SCHOOL

DISTRICT

ANNUAL REPORT

2005 - 2006

OFFICERS, TEACHERS AND AGENTS OF THE HARRISVILLE SCHOOL DISTRICT

MODERATOR and TREASURER
Robert Kingsbury

CLERK
Sarina Wilder

SCHOOL BOARD

John C. Calhoun, IV, Chair Term Expires 2006
Thomas E. Cassar Term Expires 2007
Denise E. Croteau Term Expires 2008

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Michele L. Munson, Superintendent of Schools
Wayne E. Woolridge, Assistant Superintendent of Schools
William B. Gurney, Assistant Superintendent of Schools
James H. Vezina, Business Administrator
Timothy L. Ruehr, Business Manager for Towns
Paul R. Cooper, Manager of Personnel Services
Bruce E. Thielen, Director of Special Education
Michael A. Duhaime, Director of Technology Services

STAFF

David Lesser Principal/Grades 5-6
Linda Putnam Secretary
Kathleen Frick Grades 3-4
Amy Fulton Special Education
Emily Hartshorne Kindergarten
Deborah Hrdlicka Guidance Counselor
Christine Payack Grades 1-2
Robert Stack Media Generalist
Roshan Swope Kindergarten/Title I
Patrick Whalen Physical Education
Jeanette Yardley Art/Music & Grades 5-6
Krista Zielinski Spanish/Special Education Aide
Vincent Bradley, Jr. Special Education Aide
Wendy Kasper School Nurse
Vacant School Lunch
Ronald Daigle Custodian

**HARRISVILLE SCHOOL DISTRICT
ANNUAL MEETING MINUTES
March 8, 2005**

Our Moderator, Robert Kingsbury, called the meeting to order at 6:05 p.m.

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote thereto.

John Calhoun moved to accept the article as read.

Motion seconded by Thomas Cassar.

No discussion was noted.

The voice vote was unanimous in favor of Article 1.

ARTICLE 2: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *(The Harrisville School Board recommends the sum of \$1,763,781)*

John Calhoun moved that the District raise and appropriate the sum of \$1,763,781 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District.

Motion seconded by Thomas Cassar.

John Calhoun discussed the budget and the budget increases.

Some discussion ensued as to how many children are enrolled in the school, price per child, and if the school should add 7th and 8th grades.

The voice vote was unanimous in favor of Article 2.

ARTICLE 3: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Harrisville School Board and the Harrisville Education Association which calls for the following increases in salaries and benefits: \$16,932 in 2005-2006; \$19,350 in 2006-2007; \$14,425 in 2007-2008; and \$19,120 in 2008-2009.

And, further, to raise and appropriate the sum of \$16,932 for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. *(The Harrisville School Board recommends the appropriation)*

Thomas Cassar moved to accept the article as read.

Motion seconded by John Calhoun.

No discussion noted.

The voice vote was unanimous in favor of Article 3.

ARTICLE 4: To see if the District, if Article 3 is defeated, will authorize the Harrisville School Board to call one special district meeting, at its option, to address Article 3 on cost items only.

Bob Kingsbury moved to pass over Article 4.

Motion seconded by John Calhoun.

No discussion was noted.

The voice vote was unanimous in favor of Article 4.

ARTICLE 5: To see if the District will vote to raise and appropriate the sum of \$59,000 for the support of a before-school and after-school program and, further, to raise \$5,000 of said sum from general taxation. The balance of \$54,000 will be funded through revenue generated from the program, or to take any other action in relation thereto. *(The Harrisville School Board recommends this appropriation)*

Mary Nicholas moved to accept the article as read.

Motion seconded by Thomas Cassar.

Some discussion ensued as to how many children were enrolled in this program and what would happen if the program did not raise the remaining balance.

The voice vote was unanimous in favor of Article 5.

ARTICLE 6: To see if the District will vote to authorize the School Board to remove the old school building upon such terms or conditions as they shall determine and to replace the old school building with a storage facility and to raise and appropriate up to \$10,000 to pay for said project and related costs, and to authorize the withdrawal of up to \$10,000 from the Capital Reserve Fund established by voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto.

Thomas Cassar moved to accept the article as read. Motion seconded by Thomas Cassar.

Noel Geriener moved to amend Article 6 to read: To evaluate a proposal to assure that all alternatives are explored before any action is taken on the building.

Motion seconded.

Some discussion ensued in regard to the "old school house" being moved and not destroyed.

The voice vote was unanimous in favor of the amendment.

ARTICLE 6: To evaluate a proposal to assure that all alternatives are explored before any action is taken on the building.

The voice vote was unanimous in favor of Article 6.

ARTICLE 7: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$20,000 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2005 to be deposited in the Expendable Trust Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions, or to take any other action in relation thereto. *(The Harrisville School Board supports favorable action on this warrant article)*

Mary Nicholas moved to accept the article as read.

Motion seconded by John Calhoun.

No discussion noted.

The voice vote was unanimous in favor of Article 7.

ARTICLE 8: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$10,000 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2005, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2005 to fund this appropriation and the appropriation in Article 7 (Expendable Trust Fund transfer), Article 7 will be funded first, with any additional surplus to be applied to this warrant article. *(The Harrisville School Board supports favorable action on this warrant article.)*

Thomas Cassar moved to accept the article as read. Motion seconded by John Calhoun.

No Discussion was noted.

The voice vote was unanimous in favor of Article 8.

ARTICLE 9: To transact any other business that may legally come before this meeting.

At this time John Calhoun recognized Mary Nicholas for her service as a School Board member.

John Calhoun moved to adjourn the meeting. Motion seconded by Thomas Cassar.

The voice vote was unanimous in favor of Article 9.

Respectfully Submitted:

Sarina A. Wilder, Clerk
Harrisville School District

**HARRISVILLE, NEW HAMPSHIRE
SCHOOL ELECTIONS BALLOT COUNT
FINAL TALLY SHEET
MARCH 8, 2005**

SCHOOL BOARD MEMBER (3 YEARS)

Denise E. Croteau 121
Receiving one vote each: Pat Colony, Noel Greiner

MODERATOR

Robert W. Kingsbury 124

DISTRICT CLERK

Sarina A. Wilder 120

DISTRICT TREASURER

Robert W. Kingsbury 123

Respectfully submitted,

Sarina A. Wilder, Clerk
Harrisville School District

ATTEST: This is a true copy of the Minutes for the Harrisville School District Meeting of March 8, 2005.

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at Wells Memorial School in said District on the 14th day of March, 2006, at 11:00 in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., and will not close earlier than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary school district officers:

- One member of the school board for the ensuing three years
- A moderator for the ensuing year
- A clerk for the ensuing year
- A treasurer for the ensuing year from July 1, 2006

Given under our hands at said Harrisville, this 24th day of February, 2006.

HARRISVILLE SCHOOL BOARD

John C. Calhoun, IV, Chair
Thomas E. Cassar
Denise E. Croteau

**** FOR PRINTING PURPOSES ONLY. SUBJECT TO CHANGE PRIOR TO FINAL POSTING****

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 14th day of March, 2006, at 6:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of \$25,000 as a deficit appropriation to cover unanticipated out-of-district tuition and transportation costs for the fiscal year ending June 30, 2006, or to take any other action in relation thereto. *(The Harrisville School Board recommends approval of this warrant article.)*

ARTICLE 3: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *(The Harrisville School Board recommends the sum of \$1,752,031.)*

ARTICLE 4: To transact any other business that may legally come before this meeting.

Given under our hands at said Harrisville, this 24th day of February, 2006.

HARRISVILLE SCHOOL BOARD

*John C. Calhoun, IV, Chair
Thomas E. Cassar
Denise E. Croteau*

**HARRISVILLE SCHOOL DISTRICT
PROPOSED 2006-2007 BUDGET (SUMMARY)**

	ACTUAL 2004-2005	BUDGET 2005-2006	PROPOSED BUDGET 2006-2007	% CHANGE	% TOTAL BUDGET
ELEMENTARY REGULAR INSTRUCTIO	\$681,909	\$838,361	\$815,983	-2.67%	45.92%
ELEMENTARY DEBT SERVICE	\$121,900	\$119,025	\$0	-100.00%	0.00%
ELEMENTARY SPECIAL INSTRUCTION	\$148,857	\$167,380	\$178,372	6.57%	10.04%
TOTAL ELEMENTARY COST	\$952,666	\$1,124,766	\$994,355	-11.59%	55.96%
MIDDLE/HIGH SCHOOL TUITIONS (Regular Education students)	\$385,677	\$418,398	\$419,136	0.18%	23.59%
MIDDLE/HIGH SCHOOL TRANSPORT.	\$31,434	\$32,534	\$34,400	5.74%	1.94%
MIDDLE/HIGH SCHOOL SP. INSTRUC.	\$255,828	\$203,691	\$207,209	1.73%	11.66%
TOTAL MID./HIGH SCHOOL COST	\$672,939	\$654,623	\$660,745	0.94%	37.18%
SAU #29	\$84,417	\$90,324	\$96,931	7.31%	5.45%
PRIOR YEAR DEFICIT ARTICLE	\$0	\$0	\$25,000		
TOTAL	\$1,710,022	\$1,869,713	\$1,777,031	-4.96%	98.59%

**** FOR PRINTING PURPOSES ONLY. SUBJECT TO CHANGE PRIOR TO FINAL POSTING****

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 14th day of March, 2006, at 6:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of \$25,000 as a deficit appropriation to cover unanticipated out-of-district tuition and transportation costs for the fiscal year ending June 30, 2006, or to take any other action in relation thereto. *(The Harrisville School Board recommends approval of this warrant article.)*

ARTICLE 3: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *(The Harrisville School Board recommends the sum of \$1,752,031.)*

ARTICLE 4: To transact any other business that may legally come before this meeting.

Given under our hands at said Harrisville, this 24th day of February, 2006.

HARRISVILLE SCHOOL BOARD

*John C. Calhoun, IV, Chair
Thomas E. Cassar
Denise E. Croteau*

	ACTUAL 2004-2005	BUDGET 2005-2006	PROPOSED BUDGET 2006-2007	% CHANGE	\$ Change
EDUCATIONAL MEDIA					
Media Generalist Sal/Benefits	\$8,297	\$9,800	\$9,771	-0.30%	(\$29)
Supplies/ Books & Periodicals	\$1,795	\$2,980	\$2,260	-24.16%	(\$720)
Media Membership	\$300	\$294	\$318	8.16%	\$24
Equipment/Software	\$162	\$0	\$0	0.00%	\$0
TOTAL EDUCATIONAL MEDIA	\$10,554	\$13,074	\$12,349	-5.55%	(\$725)
SCHOOL BOARD/DISTRICT OFFICERS					
School Board Salaries	\$1,900	\$1,900	\$1,900	0.00%	\$0
Stenographer Salary	\$594	\$600	\$800	33.33%	\$200
Benefits	\$340	\$293	\$308	5.12%	\$15
Advertising	\$64	\$200	\$200	0.00%	\$0
School Board's/ Treasurer's Expense	\$1,713	\$1,300	\$1,300	0.00%	\$0
School Board Association	\$2,011	\$2,050	\$2,100	2.44%	\$50
School Board/District Meeting Exp.	\$195	\$100	\$200	100.00%	\$100
Moderator/Clerk Salaries	\$500	\$500	\$500	0.00%	\$0
Treasurer Salary	\$1,750	\$1,750	\$2,000	14.29%	\$250
Legal Fees - Negotiations	\$8,979	\$0	\$0	0.00%	\$0
Audit Fee	\$1,900	\$2,500	\$2,500	0.00%	\$0
Legal Fees- General	\$400	\$1,000	\$1,000	0.00%	\$0
TOTAL SCH. BD./DIST. OFFICERS	\$20,346	\$12,193	\$12,808	5.04%	\$615
SCHOOL ADMINISTRATION					
Teaching Principal's Salary	\$17,874	\$19,706	\$20,446	3.76%	\$740
Secretary's Salary/OT	\$19,788	\$24,632	\$25,620	4.01%	\$988
Benefits	\$17,453	\$20,382	\$22,692	11.33%	\$2,310
Telephone/ Internet	\$4,302	\$4,536	\$6,300	38.89%	\$1,764
Postage	\$341	\$500	\$500	0.00%	\$0
Mileage	\$584	\$432	\$582	34.72%	\$150
Office/Graduation Supplies	\$327	\$550	\$550	0.00%	\$0
Admin Software	\$776	\$1,455	\$1,455	0.00%	\$0
New Equipment	\$0	\$0	\$0	0.00%	\$0
Professional Dues	\$311	\$650	\$650	0.00%	\$0
TOTAL SCHOOL ADMINISTRATION	\$61,755	\$72,843	\$78,795	8.17%	\$5,952

	ACTUAL 2004-2005	BUDGET 2005-2006	PROPOSED BUDGET 2006-2007	% CHANGE	\$ Change
BUILDING SERVICES					
Salary	\$29,178	\$30,945	\$32,438	4.82%	\$1,493
Benefits	\$14,309	\$16,323	\$18,115	10.98%	\$1,792
Maintenance Services	\$11,169	\$7,500	\$8,800	17.33%	\$1,300
Repairs to Building	\$8,167	\$3,700	\$4,500	21.62%	\$800
SMP Insurance	\$4,291	\$4,700	\$4,700	0.00%	\$0
Custodial Mileage	\$374	\$540	\$540	0.00%	\$0
Supplies/Materials	\$3,516	\$5,500	\$5,500	0.00%	\$0
Electricity	\$9,096	\$9,000	\$9,500	5.56%	\$500
Oil	\$12,782	\$12,800	\$16,800	31.25%	\$4,000
New Equipment	\$0	\$0	\$0	0.00%	\$0
TOTAL BUILDING SERVICES	\$92,881	\$91,008	\$100,893	10.86%	\$9,885
ELEMENTARY TRANSPORTATION					
Regular Elementary	\$31,434	\$32,534	\$34,400	5.74%	\$1,866
Feeder Elementary	\$15,717	\$16,267	\$17,200	5.74%	\$933
Field Trips	\$1,155	\$1,400	\$1,200	-14.29%	(\$200)
TOTAL ELEMENTARY TRANSPORT.	\$48,306	\$50,201	\$52,800	5.18%	\$2,599
FUND TRANSFERS					
Transfer to Federal Projects	\$0	\$35,000	\$45,000	28.57%	\$10,000
Transfer to School Lunch	\$8,596	\$30,000	\$30,000	0.00%	\$0
Transfer to Before/After-School Prog.	\$0	\$59,001	\$59,000	0.00%	(\$1)
Transfer to Capital Reserve	\$0	\$10,000	\$0	-100.00%	(\$10,000)
Transfer to Expendable Trust	\$0	\$20,000	\$0	-100.00%	(\$20,000)
TOTAL FUND TRANSFERS	\$8,596	\$154,001	\$134,000	-12.99%	(\$20,001)
STAFF SERVICES					
Unemployment	\$0	\$0	\$0	0.00%	\$0
Fingerprinting Reim. / Staff Physicals	\$39	\$300	\$300	0.00%	\$0
TOTAL STAFF SERVICES	\$39	\$300	\$300	0.00%	\$0
SUBTOTAL (ELEM. INSTRUC.)	\$681,909	\$838,361	\$815,983	-2.67%	(\$22,378)
DEBT SERVICE					
Principal	\$110,000	\$115,000	\$0	-100.00%	(\$115,000)
Interest	\$11,900	\$4,025	\$0	-100.00%	(\$4,025)
TOTAL DEBT SERVICE	\$121,900	\$119,025	\$0	-100.00%	(\$119,025)
SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)	\$803,809	\$957,386	\$815,983	-14.77%	(\$141,403)

	ACTUAL 2004-2005	BUDGET 2005-2006	PROPOSED BUDGET 2006-2007	% CHANGE	\$ Change
ELEMENTARY SPECIAL INSTRUCTION					
Teacher Salary	\$26,367	\$47,506	\$49,445	4.08%	\$1,939
Aides/Tutor Salaries	\$20,967	\$20,485	\$15,694	-23.39%	(\$4,791)
Benefits	\$24,881	\$37,968	\$42,137	10.98%	\$4,169
Purchased Services	\$1,877	\$1,920	\$21,800	1035.42%	\$19,880
Teaching Supplies	\$1,361	\$1,794	\$311	-82.66%	(\$1,483)
Equipment	\$0	\$0	\$1,700	NA	\$1,700
Out of District Tutor	\$3,764	\$0	\$5,561	NA	\$5,561
Out-of- District Tuition	\$0	\$0	\$0	0.00%	\$0
Pre-School Tuition	\$21,421	\$14,647	\$2,000	-86.35%	(\$12,647)
Psychology	\$5,602	\$7,500	\$7,000	-6.67%	(\$500)
Speech	\$10,676	\$12,500	\$6,700	-46.40%	(\$5,800)
PT / OT	\$15,712	\$13,670	\$13,274	-2.90%	(\$396)
Consultation to Staff	\$0	\$750	\$750	0.00%	\$0
Special Instruction Transportation	\$16,230	\$8,640	\$12,000	38.89%	\$3,360
TOTAL ELEM. SPEC. INSTRUCT.	\$148,857	\$167,380	\$178,372	6.57%	\$10,992
TOTAL ELEMENTARY COST	\$952,666	\$1,124,766	\$994,355	-11.59%	(\$130,411)
KEENE MIDDLE SCHOOL/KEENE HIGH SCHOOL					
REGULAR INSTRUCTION TUITIONS					
Keene Middle School	\$134,039	\$175,428	\$101,232	-42.29%	(\$74,196)
Keene High School	\$251,638	\$242,970	\$317,904	30.84%	\$74,934
TOTAL MID./HIGH SCHOOL TUIT.	\$385,677	\$418,398	\$419,136	0.18%	\$738
TRANSPORTATION					
Regular - Keene Middle School	\$15,717	\$16,267	\$17,200	5.74%	\$933
Regular - Keene High School	\$15,717	\$16,267	\$17,200	5.74%	\$933
TOTAL KMS/KHS TRANSPORT.	\$31,434	\$32,534	\$34,400	5.74%	\$1,866
SUBTOTAL (REGULAR KMS/KHS)	\$417,111	\$450,932	\$453,536	0.58%	\$2,604

	ACTUAL 2004-2005	BUDGET 2005-2006	PROPOSED BUDGET 2006-2007	% CHANGE	\$ Change
SPECIAL INSTRUCTION					
Keene Middle School Tuition	\$95,948	\$70,340	\$33,526	-52.34%	(\$36,814)
Keene High School Tuition	\$106,347	\$94,010	\$162,771	73.14%	\$68,761
Tuition- Middle School Summer	\$1,679	\$2,000	\$0		
Tuition - Middle School Out-of-District	\$0	\$0	\$0		
Tutor - Middle School	\$20,170	\$13,655	\$4,736		
Tuition - High School Out-of-District	\$13,985	\$0	\$0		
Tuition - High School- TNT	\$11,100	\$20,000	\$0		
Tutor - High School	\$6,598	\$3,686	\$6,176		
Transportation	\$0	\$0	\$0		
TOTAL MID/HIGH SPECIAL INSTRUC.	\$255,828	\$203,691	\$207,209	1.73%	\$3,518
TOTAL MID/HIGH SCHOOL COSTS	\$672,939	\$654,623	\$660,745	0.94%	\$6,122
ADMINISTRATION					
SAU #29 - Harrisville Share	\$84,417	\$90,324	\$96,931	7.31%	\$6,607
TOTAL OPERATING BUDGET	\$1,710,022	\$1,869,713	\$1,752,031	-6.29%	(\$117,682)
PRIOR YEAR DEFICIT ARTICLE	\$0	\$0	\$25,000		
GRAND TOTAL	\$1,710,022	\$1,869,713	\$1,777,031	-4.96%	(\$92,682)

**HARRISVILLE SCHOOL DISTRICT
ESTIMATED REVENUES - 2006-2007**

	2005-2006 BUDGET	2006-2007 PROPOSED BUDGET	%	\$
			CHANGE	CHANGE
Unreserved Fund Balance	\$22,777	\$0	-100.00%	(\$22,777)
Local Property Tax	\$1,170,890	\$1,141,234	-2.53%	(\$29,656)
Choice School Tuition	\$30,000	\$70,000	133.33%	\$40,000
Interest	\$1,000	\$2,500	150.00%	\$1,500
Lunch - Local	\$17,000	\$17,000	0.00%	\$0
Other Local	\$50	\$1,500	2900.00%	\$1,450
Guidance/Teacher Reimbursement	\$31,904	\$0	-100.00%	(\$31,904)
NH Building Aid	\$36,295	\$0	-100.00%	(\$36,295)
NH Handicapped Aid	\$0	\$0	0.00%	\$0
NH Property Tax	\$392,978	\$392,978	0.00%	\$0
NH Adequate/ Equality Grant	\$40,819	\$40,819	0.00%	\$0
Child Nutrition	\$1,000	\$1,000	0.00%	\$0
Medicaid Reimbursement	\$1,000	\$1,000	0.00%	\$0
Federal Projects	\$35,000	\$45,000	28.57%	\$10,000
Lunch - Federal	\$5,000	\$5,000	0.00%	\$0
To Before/After School (Tuition)	\$54,000	\$59,000	9.26%	\$5,000
To Expendable Trust	\$20,000	\$0	-100.00%	(\$20,000)
To Capital Reserve	\$10,000	\$0	-100.00%	(\$10,000)
TOTALS	\$1,869,713	\$1,777,031	-4.96%	(\$92,682)

		Without Deficit Article
SCHOOL PROPERTY TAX DECREASE (Local & State)	-1.90%	-3.49%
TAX RATE DECREASE	-\$0.2091	-\$0.3854
TAX IMPACT ON HOUSE ASSESSED FOR \$100,000	-\$20.91	-\$38.54

Recent School Tax History		
2006-2007	\$10.76	Projected
2005-2006	\$10.96	
2004-2005	\$10.77	
2003-2004	\$9.77	
2002-2003	\$15.18	
rojected school tax rate decrease over a four year period:	(\$4.42)	-29.15%



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Harrisville School District
Harrisville, New Hampshire

We have audited the accompanying financial statements of the Harrisville School District as of and for the year ended June 30, 2005 as shown on pages 2 through 4. These financial statements are the responsibility of the Harrisville School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements, were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Harrisville School District as of June 30, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was made for the purpose of forming opinions on the financial statements of the Harrisville School District taken as a whole. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the financial statements of the Harrisville School District. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Harrisville School District do not fairly present financial position and results of operations in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

*Plodzik & Sanderson
Professional Association*

September 21, 2005

PAID

2 - 2005

PAYABLE

REPORT OF SCHOOL DISTRICT TREASURER
 for the
 Fiscal Year July 1, 2004 to June 30, 2005
HARRISVILLE School District

Summary

Cash on hand July 1, <u>2004</u> (Treasurer's bank balance)	<u>(28450.35)</u>
Received from Selectmen (Include amounts Actually received)	_____
Current Appropriation	<u>1509815.00</u>
Deficit Appropriation	_____
Balance of Previous Appropriations	_____
Advance on Next Year's Appropriations	_____
Revenue from State Sources	<u>134144.13</u>
Revenue from Federal Sources	<u>13625.94</u>
Received from Tuitions	<u>2088.00</u>
Received as Income from Trust Funds	_____
Received from Sales of Notes and Bonds (Principal only)	_____
Received from Capital Reserve Funds	_____
Received from all Other Sources	<u>65286.95</u>
Total Receipts	<u>1724960.02</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	<u>1696509.67</u>
LESS SCHOOL BOARD ORDERS PAID	<u>(1797625.52)</u>
BALANCE ON HAND JUNE 30, <u>2005</u> (Treasurer's Bank Balance)	<u>(101115.85)</u>
<u>ROBERT W. KINGSBURY</u>	<u>Robert W. Kingsbury</u> District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, voucher, bank statements, and other financial records of the treasurer of the School District of _____ of which the above is a true summary for the fiscal year ending June 30, _____, and find them correct in all respects.

Date: _____

Auditors _____

DETAIL STATEMENT OF RECEIPTS

DATE	FROM WHOM	DESCRIPTION	AMOUNT
	HARRISVILLE	CURRENT APPROPRIATION	1509815.00
	OCEAN BANK	GENERAL INTEREST	14.98
	OCEAN BANK	SWEEPS INTEREST	828.33
	MBIA	PDIP INTEREST	1208.63
	U.S. GOVERNMENT	LUNCH REIMB / GAPS ED	13625.94
	ST. OF N.H.	ALL ACCOUNTS	134144.13
	WMS	STUDENT LUNCH	14866.48
	LIGHT SHIP	REFUND	1100.00
	ATIT	REFUND	150.90
	U.S. CELLULAR	"	78.39
	VERIZON	"	884.19
	KEENE SCHOOL DIST.	"	199.12
	SAY 29	"	17.24
	C. LEPISTO	"	125.00
	LOCAL GOV. CENTER	"	35.00
	MONADNOCK SCHL DIST	"	12500.00
	C. KEAVENY	WMS RENTAL	100.00
	MT. SHADOW'S SCHOOL	WMS RENTAL	50.00
	N.H. CHARITABLE FOUNDA.	GRANT	5000.00
	ADVENTURE LEARNING	REFUND	406.80
	J. MCCARTIE	TUITION	2088.00
	NELSON SCHOOL DIST.	SHARED POSITION	17911.16
	MARLOW SCHOOL DIST.	SHARED POSITION	11942.78
	OCEAN BANK	WIRE FEE REFUND	18.00
	NFS CHECKS	ALL ACCOUNTS	(2158.00)
		TOTAL	1724960.02

TOTAL RECEIPTS DURING YEAR

ADMINISTRATIVE REPORT

Wells Memorial School stands out among schools in SAU 29. The administrators of the Monadnock Regional Public Schools of Choice Grant substantiated the contention when the school was named a "School of Choice." As a result of that designation, this year Wells Memorial received \$70,000 in revenue from the Monadnock Regional Public Schools of Choice Grant.

Focus on student achievement has Harrisville students joining their classmates in other SAU 29 schools by participating in the Northwest Evaluation Association pilot testing program during the 2005-2006 school year. NWEA has grown dramatically in recent years as school districts seek a method for measuring individual student progress over time. The computer adaptive tests give students, parents and teachers immediate feedback on student progress and level of performance. Expenses associated with the implementation of these assessments have been paid through an SAU 29 grant.

Over 40 staff members from nine schools in SAU 29 and Winchester Elementary School participated in summer curriculum work in English language arts (ELA), mathematics, and social studies in 2005. The primary focus of the activities in ELA and math was the alignment of SAU 29 curriculum to New Hampshire assessment standards known as Grade Level Expectations (GLEs). This was a continuation of work begun in 2004 seeking to ensure that instruction prepares students for state assessments without diminishing the breadth and quality of the programs provided by our schools.

In 2006, curriculum work will emphasize science, physical education, and health, as well as continued work in social studies with a focus on grades five and six.

Harrisville's students at Keene High School and Keene Middle School also continue to perform well. This past year, Harrisville had 25 students at Keene Middle School and 43 students enrolled at the high school. These students are taking advantage of a wide range of academic, as well as co-curricular activities. In English, 59 percent of the students earned a grade of "B" or better. In mathematics, 60 percent earned grades of "B" or better. In science, 60 percent of the students earned grades of "B" or better. In social studies, 73 percent of the students earned a grade of "B" or better. In world language, 87 percent of the students earned a grade of "B" or better.

Harrisville has a tremendous level of parental involvement and support, which research shows is critical to student success and overall school quality. These factors contribute to a very positive school environment and strong community ownership in, and support for, the school. Harrisville staff members have continued their efforts to ensure that the children are offered a well-coordinated and challenging curriculum. The work that went into the implementation of the reading program is an example of this. Many have worked hard to broaden their subject area background and/or their skills to meet the needs of each child and to enhance their effectiveness. This has come as a result of their involvement in quality professional development training in areas such as Measure of Academic Progress, skillful teaching techniques, curriculum mapping, technology integration, and differentiated instruction to meet the needs of special education students.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members' recognition of, and interaction with, the staff. One example of this is the fall and spring school board/staff goal-setting retreat. This activity not only produces a focus around which planning and allocation of resources occurs, but also a dynamic of cooperation and trust.

The Harrisville community should be very proud of its school. The improvement that has occurred should not be taken for granted, nor should the strong support given to the school by the community. Continuation of this improvement is highly contingent upon open lines of communication between the home and school and a good understanding of what goes on in the schools. Please make the time to visit the school, to attend a school-related activity, or attend a school board meeting. Please be sure to attend the Annual District Meeting on Tuesday, March 14, at 6:00 p.m.

Michele L. Munson
Superintendent of Schools

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Michele L. Munson
Superintendent of Schools

PRINCIPAL'S REPORT

Wells Memorial School had another excellent year of staff, parents, and community members working together to provide a quality atmosphere of learners. Our mission statement continues to be that Wells Memorial School: challenges each student to reach his or her full potential; emphasizes academic achievement that can be demonstrated and measured; builds family and community partnerships; teaches life skills and character development; and promotes diverse cultural and artistic experiences. Our slogan, which encompasses these aims, is "Knowledge and Responsibility for Today and Tomorrow." The school goals for 2005-2006 are:

1. *To implement a school wide, three-tiered reading program as a pilot for the 2005-2006 school year.*
2. *To fulfill the SAU 29 and New Hampshire initiatives for 2005-2006.*
3. *As year two of a two-year goal, to create and implement a plan that integrates other cultures, particularly the Spanish language and culture, into the school day.*

As of December, 2005, Wells Memorial School had an enrollment of 51 students, a 4 percent decrease from last year. The breakdown of numbers, by grade levels, is as follows:

Kindergarten	12	Grade 3	4	Grade 5	6
Grade 1	10	Grade 4	11	Grade 6	4
Grade 2	4				

We continue to have two grades in three of the four classrooms. This year's configuration is: a full day kindergarten with Emily Hartshorne and Roshan Swope; a combination of first and second grades with Christine Payack; a combination of third and fourth grades with Kathy Frick; and a combination of fifth and sixth grades taught by a team including myself and Jan Yardley. Our 20 percent Title I teacher is Roshan Swope. The special education teacher is Amy Fulton, and the two special education aides are Vince Bradley and Krista Zielinski (who is also our new Spanish teacher).

Our school participated in the new NCLB (No Child Left Behind) assessment test for Vermont, New Hampshire, and Rhode Island, known as NECAP (New England Common Assessment Program). Our second through sixth grade students took the test in October, with the results becoming available in January. We will use the results of this test to look at our instructional practices and curricula and make adjustments, as needed.

Reading continues to be an area of student and staff concentration at WMS. All students, kindergarten through sixth grade, are screened three times a year to track progress. Language arts staff meet on a weekly basis to discuss student progress and to share curriculum design and instructional ideas. In our more intensive, 30-minute daily reading block, students' progress are being monitored biweekly to be even more responsive to changing needs. All WMS students receive an average of 75 to 100 minutes of language arts instructional time which includes reading, writing, and spelling.

Wells Memorial School was chosen to be a school of choice under the Monadnock Regional Public Schools of Choice grant (MRPSOC). Our featured program is our kindergarten through sixth grade Spanish instructional model. Currently we have seven students from other SAU 29 and 38 towns attending WMS. With each student comes tuition, transportation, and infrastructure money for the Spanish program. I feel that these new families and students have added a new, positive dimension to our school community.

We are most fortunate to have such an active, supportive PTA at WMS. Some of the activities promoted by them include: roller skating evenings once a month; a Halloween party; fund raisers to support school programs; a book fair; and a reading incentive program. They are always looking for new members and ideas. Meetings are usually the first Tuesday of the month at 7:00 p.m. in the WMS library.

Please know that our school is always open for visitors. Whether it's for Wednesday community lunch, volunteering in a classroom, presenting a program or talent, or just coming to learn more about us, you are welcome. I also encourage local community and nonprofit groups to use the building. Some groups that use the building are: the Women's Morris Dancers; Boy Scouts; the Town of Harrisville for Old Home Days; Silver Lake Association; the Harrisville Community Church, and the NH Sheep Growers Association.

Respectfully submitted,

David Lesser

HARRISVILLE FOOD SERVICE FUND REPORT
For the Fiscal Year 2004-2005

REVENUES (Source of funds)

Lunch Sales- Pupil & Adult	\$14,796.43
District Contribution	\$8,596.05
Revenue from State of N.H.	\$393.78
Revenue from Federal Government	\$3,657.77

TOTAL FUNDS RECEIVED AND POSTED **\$27,444.03**

EXPENDITURES

Food Service Salaries	\$13,100.38
Benefits	\$1,254.20
Services / Supplies	\$5,207.05
Food & Milk	\$7,882.40
Equipment	\$0.00

TOTAL EXPENSES **\$27,444.03**

PROFITS FROM OPERATION **\$0.00**

Beginning Unencumbered Fund Balance	\$0.00
Adjustments/Deletions	\$0.00

UNENCUMBERED FUND BALANCE **\$0.00**



