Town of

ELLSWORTH

NEW HAMPSHIRE



Annual Report

For the Fiscal Year Ending December 31, 2016

DEDICATED TO:

Donald "Donnie" White

(November 11, 1938 – February 6, 2017)



One of the "Boys from Beverly", Donnie moved to Ellsworth in 1990. He spent many years plowing Ellsworth roads and driveways. He was beloved by neighbors and friends, and well respected for his work ethic and quiet manner. He will be missed by many.

We thank him for all his contributions to the town he loved.

SELECTMENS REPORT

The Town Hazard Mitigation Plan Update has been completed and approved. It will next be updated in 2021. Our thanks to Mapping and Planning Solutions, Campton Chief Defosses and Rumney Chief Coursey, and all involved for their time and input at meetings throughout the year. A special thank you to EMD Jay Wagner and Donna O'Brien for their dedication to the project.

Extensive road work was done on Ellsworth Pond Road during the Summer of 2016 by M.E. Johnston to repair road damage. Tree clearing along the sides of town roads is planned for the summers of 2017 and 2018. During the Spring and again in the Fall, a Trapper was hired to assist in managing road flooding caused by beaver activity on Ellsworth Pond Road and Willey Road.

We note the passing of retired M.I.T. Professor and Batchelder Road property owner Whit Richards. Whit purchased 73 acres in 1955 with a \$100 loan from his mother and spent over 50 years acquiring and preserving over 172 acres total in Ellsworth. He considered time at his Ellsworth home to be heaven on earth.

Ellsworth Board of Selectmen

Michael O'Brien Steven Taves Anthony Landroche

TABLE OF CONTENTS 2015 ANNUAL REPORT

Town Officers		1
Warrant		2-4
Budget		5-7
Comparative Statement	The state of the s	8-9
Summary of Inventory of Valuation	Total and and area for	10
Tax Collector's Report	1	11-13
Tax Rate Calculation		14-16
Report of Treasurer		17
Report of Town Clerk		18
Profit and Loss Detail	eve haghanitaan i	19-26
Fire Chief's Report & Budget		27-39
Transfer Station Budget		10
Ellsworth School District	r months.	11-53

TOWN OF ELLSWORTH OFFICERS 2016

MODERATOR -

PAUL NORRIS

SELECTMEN

MICHAEL O'BRIEN

STEVEN TAVES

ANTHONY LANDROCHE

TREASURER

KAREN NORRIS

TAX COLLECTOR

DONNA O'BRIEN

TOWN CLERK

DONNA O'BRIEN

CHECKLIST SUPERVISORS

JAY WAGNER

THOMAS HEALEY

CARL DETZEL

TRUSTEES OF THE TRUST FUND

JAY WAGNER

JAMES DAUPHINE

ARNOLD PARKER

TOWN AUDITOR

TAMMY LAWLER

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the **Town of Ellsworth,** in the County of **Grafton,** qualified to vote in the town's affairs: You are hereby notified to meet at the Town House in Ellsworth on **Tuesday the 14**th **day of March 2017,** to choose all the necessary Town Officers for the ensuing year:

Selectman: 3 years, Town Clerk: 1 year, Tax Collector: 1 year, Treasurer: 1 year, Moderator: 1 year, Trustee of the Trust Fund: 3 years, Town Auditor 1 year, Supervisor of the Checklist 6 years.

Polling hours are from **4:00 p.m. to 6:30 p.m.** School District Meeting to begin at **6:30 p.m.** followed by the **Town Meeting at 6:45 p.m.**

You are also hereby notified to meet at the Town House in Ellsworth on the same **Tuesday, at 6:45 p.m.** to act upon the following articles:

Article 1: To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

GENERAL GOVERNMENT- \$38,540

Executive Salaries-	\$7140.00	Election & Registration	\$50.00
Financial Administration	\$16,000.00	Assessing-	\$2000.00
Legal Expenses-	\$4500.00	Planning and Zoning-	\$50.00
Town House Expense	\$2300.00	Care of Cemeteries-	\$500.00
Insurance-	\$ 3800.00	Advertis & Reg. Assoc.	\$1200.00
Equipment & Maintena	nce\$1000.00		

Article 2: To see if the town will vote to appropriate such sums of money as may be necessary to defray town charges for the ensuing year:

PUBLIC SAFETY- \$38,273

C/T/E/ Fire Department \$30,080.00 Lakes Region Mutual Fire Aid \$5693.00 Forest Fire Training \$50.00 Rumney Fire Department \$1500.00 Rumney Fast Squad \$750.00 Emergency Management \$200.00

Article 3: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

HIGHWAYS AND STREETS: \$35,000.00

Summer Maintenance -\$15,000.00

Winter Maintenance-\$20,000

Article 4: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

SANITATION: \$9,901.00

Campton/Thornton Transfer St- \$8,273.00 Plymouth Water & Sewer \$100.00

Town of Rumney- \$1350.00 PemiBakerSolidWaste \$178.00

Article 5: To see if the Town will vote to appropriate, such sums of money as may be necessary to defray Town charges for the ensuing year:

WELFARE- \$3000.00

Article 6: To see if the town will vote to raise and appropriate the sum of: **\$805.00** for the purpose of the following **HEALTH AGENCIES**:

Pemi Baker Home Health	\$405.00
Red Cross	100.00
Tri County Community Action	200.00
Grafton County Senior Services Council	100.00

Article 7: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

For interest on Tax Anticipation notes- \$400.00

Article 8: To see if the Town will vote to raise and appropriate the sum of \$2000.00 for the 2020 Revaluation Capital Reserve Fund.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$2000.00 for the Transfer Station Improvements Capital Reserve Fund.

Article 10: To see if the Town will vote to accept the reports of its Officers and Agents.

Article 11: To transact any other business that legally comes before this meeting.

We hereby certify that we gave notice to the Inhabitants within the Town of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the Town Hall and other public places within said town.

Given under our hand and seal this 27th day of February, 2017

Michael O'Brien

Steven Taves

Anthony Landroche

BUDGET TOWN OF ELLSWORTH 2017

	APPROPRIATIONS	EXPENDED	APPROPRIATIONS
	2016	2016	2017
GENERAL GOVERNMENT			
OFFICERS SALARIES	7560	7660	7140
ELECTION & REGISTRATION	150	86	50
FINANCIAL ADMINISTRATION	16000	16064	16000
ASSESSING	2000	1907	2000
LEGAL	1500	156	4500
PLANNING BOARD	50	42	50
TOWN HOUSE EXPENSE	2300	2418	2300
CEMETERIES	500	500	500
INSURANCE	4000	3667	3800
ADVERTISING & REG. ASSOC.	1500	1515	1200
EQUIPMENT & MAINTENANCE	1000	152	1000
PUBLIC SAFETY			
C/T/E/ FIRE DEPARTMENT	28970	28970	30080
RUMNEY FIRE DEPARTMENT	1500	1403	1500
RUMNEY F.A.S.T. SQUAD	750	250	750
PLYMOUTH RESCUE	250	0	0
LAKES REGION MUTUAL AID	5411	5411	5693
FOREST FIRE TRAINING	50	0	50
EMERGENCY MANAGEMENT	200	200	200
HAZARD MITIGATION PLAN	3000	6230	0
HEALTH			
PEMI BAKER HOME HEALTH	395	395	405
RED CROSS	100	100	100
TRICOUNTY CAP	500	500	200
GRAF. CO. SEN.CIT.COUNCIL	100	100	100
		_	
HIGHWAYS/STREETS			
ROAD MAINTENANCE	25000	24254	25000
SUMMER/WINTER	35000	34231	35000
TRICOTHIC ROAD FUND	1500	1500	0

SANITATION				
SOLID WASTE C/T	10050		7094	8273
SOLID WASTE RUMNEY	1200		1050	1350
PLYMOUTH WATER & SEWER	100		100	100
PEMI BAKER SOLID WASTE				178
WELFARE				
GENERAL ASSISTANCE	3000		0	3000
DEBT SERVICES				
INT EXPENSE/ T.A.N. "`~	400		0	400
		- '		
CAPITAL RESERVE FUNDS			,	
2020 TOWN REVALUATION	2000		2000	2000
TRANSFER STATION IMPROVEMENTS	2000		2000	2000
TOTAL APPROPRIATIONS	133,036	I de	125,701	129,919
LESS ESTIMATED REVENUES		1-12		50,583
TAXES TO BE RAISED (Exclusive of Scho	ool & County	/)		79,336

BUDGET REVENUE

SOURCES OF REVENUE	ESTIMATED 2016	ACTUAL 2016	ESTIMATED 2017
TAXES			
Yield	500	0	2000
Interest/Penalties	1500	3026	2500
Inventory Penalties	300	357	300
LICENSE/PERMITS			
Permits & Filing Fees	250	450	50
Motor Vehicle	15,000	19,121	17,000
Dog	200	209	200
FEDERAL GOVERNMENT			
Dept. of Interior	14,000	14,517	14,000
STATE GOVERNMENT			
Highway Block Grant	5590	5813	5733
Room and Meals	4000	4499	4000
Statewide Voter Checklist	500	325	300
MISCELLANEOUS			
Campton Fire Department			
(Ambulance Reimbursement)	4000	5322	4500
HazMit Reimbursement	3000	6000	0
SALE OF TOWN PROPERTY	15,000	15,000	0
TOTAL REVENUES	63,840	74,639	50,583

COMPARATIVE STATEMENT TOWN OF ELLSWORTH 2016 APPROPRIATED EXPENDED OVER UNDER

GENERAL GOVERNMENT	•			
Officers Salary	7560	7660	100	
Election & Registration	150	86		64
Financial Administration	16000	16064	64	
Assessing	2000	1907		93
Legal	1500	156		1344
Planning Board	50	42		8
Town House Expense	2300	2418	118	
Cemeteries	500	500		
Insurance	4000	3667		333
Advertising & Reg. Assoc	1500	1515	15	
Equipment & Maintenan	ce 1000	152		848
PUBLIC SAFETY				
C/T/E Fire Department	28970	28970		
Rumney Fire Department	1500	1403		97
Rumney F.A.S.T. Squad	750	250		500
Plymouth Rescue	250	0		250
Lakes Region Mutual Aid	5411	5411		
Forest Fire Training	50	0		50
Emergency Management	200	200		
Hazard Mitigation	3000	6230	3230	
HEALTH				
Pemi Baker Home Health	395	395		
Red Cross	100	100		
Tri County Cap	500	500		
Graf. County Sen. Cit. Co.	un. 100	100		
HIGHWAYS/STREETS				
Road Maintenance				
Summer/Winter	35000	34231		769

SANITATION/SOLID WAST	TE .		
Campton/Thornton	10050	7094	2956
Rumney	1200	1050	150
PlymouthWater&Sewer	100	100 —	
WELFARE			
General Assistance	3000	0	3000
DEBT SERVICES			
Int. Expense /T.A.N.	400	0	400
MISC.			
Tricothic Road Fund	1500	1500	
CAPITAL RESERVE FUNDS			
2020 Town Revaluation	2000	2000	
Transfer Station			
Improvements	2000	2000	

TOTAL APPROPRIATIONS 133,036 125,701

3527

10,862

Ellsworth Tax Totals

2016P01 of 1	Tax Warrant:
155	Number of Parcels:
	Valuations
14,973,800	Non-Utility Land Value:
(1,615,168)	Current Use Credits:
8,515,400	Ion-Utility Improvements Value:
384,600	Utility Value:
(8,669,400)	Exempt Property Value:
13,589,232	Valuation Before Exemptions:
(139,300)	Exemptions Applied:
13,449,932	Net Valuation:
13,065,332	Net Non-Utility Valuation:
384,600	Net Utility Valuation:
	Taxes
266,273.00	Property Tax:
(400.00)	Veterans Credits Applied:
265,516.00	Commitment Amount:
	Penalties:

Total Tax Bills:

265,873.00

TAX COLLECTOR'S REPORT
unicipality of ____ELLSWORTH/TAX COL_____ Year Ending ____12/31/20 For the Municipality of _

DEBITS

Uncollected Taxes		Levy For Year	PRIOR LEVIES		
Beginning of Fiscal Year	Account	of this Report	2015	2014	2013+
Property Taxes	#3110	xxxxxx	\$ 87,954.50	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance (Formerly "Prior Years' Credits Balance)		\$ 0.00			
This Year's New Credits		(\$612.71)	Aniount now included as positive Property Taxes Levy for Year of		itted to Treasurer

Taxes Committed This Year	Account	Levy For Year of this Report	2015
Property Taxes	#3110	\$ 265,873.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Yield Taxes	#3185	\$ 0.00	\$ 0.00
Excavation Tax	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

	Levy For Year of this Report	2015	2014	2013+
#3110	\$ 612.71	Amount previously included a as "Property Taxes"	s "Credits Refunded" now appe	ears
#3180				
#3120				
#3185				
#3187				
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
#3190	\$ 0.00	\$ 1,158.71	\$ 0.00	\$ 0.00
#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	#3180 #3120 #3185 #3187 #3190	of this Report #3110 \$ 612.71 #3180 #3120 #3185 #3187 \$ 0.00 #3190 \$ 0.00	#3110 \$ 612.71 Amount previously included a s "Property Taxes" #3180 #3185 #3187 \$ 0.00 \$ 1,158.71	#3110 \$ 612.71 Amount previously included as "Credits Refunded" now dops as "Property Taxes" #3180 #3180 #3185 #3187 \$ 0.00 \$ 1,158.71 \$ 0.00

TAX COLLECTOR'S REPORT

VIS-61 TO BE SUBMITTED ELECTRONIC ALLY TO DRA

For the Municipality of ELLSWORTH/TAX COL Year Ending 12/31/201

Cincludes 8612.71 from "This Year's New Credits"

CREDITS

Remitted to Treasurer	Levy For Year of this Report	2015	PRIOR LEVIES 2014	2013+
Property Taxes	\$ 77,625.54	\$ 78,677.45	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest (Include Lien Conversion)	\$ 0.00	\$ 921.71	\$ 0.00	\$ 0.00
Penalties	\$ 0.00	\$ 237.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Conversion To Lien (Principal only)	\$ 0.00	\$ 9,276.71	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Abatements Made	Levy For Year of this Report	2015	2014	2013+
Property Taxes	\$ 268.00	\$ 0.34	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Current Levy Deeded	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Uncollected Taxes - End of Year #1080	Levy For Year of this Report	2015	2014	2013+
Property Taxes	\$ 188,592.17	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total Credits	\$ 266,485.71	\$ 89,113.21	\$ 0.00	\$ 0.00
	, ,			

TAX COLLECTOR'S REPORT

For the Municipality of ELLSWORTH/TAX COL Year Ending 12/31/2016

SUMMARY OF DEBITS

		1	PRIOR LEVIES	
	Last Year's Levy	2015	2014	2013+
Unredeemed Liens Balance - Beginning of Fiscal Year		\$ 0.00	\$ 5,133.86	\$ 2,619.65
Liens Executed During Fiscal Year	\$ 0.00	\$ 9,794.11	\$ 0.00	\$ 0.00
Interest & Costs Collected (After Lien Execution)	\$ 0.00	\$ 163.59	\$ 897.46	\$ 780.21
Total Debits	\$ 0.00	\$ 9,957.70	\$ 6,031,32	\$ 3,399.86

SUMMARY OF CREDITS

]	PRIOR LEVIES	
	Last Year's Levy	2015	2014	2013+
Redemptions	\$ 0.00	\$ 3,873.99	\$ 102.68	\$ 2,619.65
Interest & Costs Collected #3190 (After Lien Execution)	\$ 0.00	\$ 163.59	\$ 897.46	\$ 780.21
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of Fiscal Year #1110	\$ 0.00	\$ 5,920.12	\$ 5,031.18	\$ 0.00

Total Credit	\$ 0.00	\$ 9,957.70	\$ 6,031.32	\$ 3,399.86
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Summary of Elderly Liens	Last Year's Levy	2015	2014	2013+
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Debits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Redemptions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Credits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00



New Hampshire
Department of
Revenue
Administration

2016 \$19.84

Tax Rate Breakdown Ellsworth

Municipal Tax Rate Calculation				
Jurisdiction	Tax Effort	Valuation	Tax Rate	
Municipal	\$44,447	\$13,449,932	\$3.30	
County	\$23,815	\$13,449,932	\$1.77	
Local Education	\$166,232	\$13,449,932	\$12.36	
State Education	\$31,425	\$13,065,332	\$2.41	
Total	\$265,919		\$19.84	

		Village Tax Ra	te Calculation		
;	Jurisdiction	1.5	Tax Effort	Valuation	Tax Rate
Total					

Tax Commitment Calculation	
Total Municipal Tax Effort	\$265,919
War Service Credits	(\$400)
Village District Tax Effort	
Total Property Tax Commitment	\$265,519

Stephan Hamilton

Sol W. Hank

Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

12/15/2016

Appropriations and Revenues

Municipal Accounting Overview	- 1	
Description	Appropriation	Revenue
Total Appropriation	\$132,936	
Net Revenues (Not Including Fund Balance)		(\$72,004)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$20,000)
War Service Credits	\$400	
Special Adjustment	\$0	
Actual Overlay Used	\$3,115	
Net Required Local Tax Effort	\$44,4	147

County Apportionment	
Description	Appropriation Revenue
Net County Apportionment	\$23,815
Net Required County Tax Effort	\$23,815

Education				
Description	Appropriation	Revenue		
Net Local School Appropriations	\$225,128			
Net Cooperative School Appropriations				
Net Education Grant		(\$27,471)		
Locally Retained State Education Tax		(\$31,425)		
Net Required Local Education Tax Effort	\$166,2	32		
State Education Tax	\$31,425			
State Education Tax Not Retained	\$0			
Net Required State Education Tax Effort	\$31,42	25		

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$13,449,932	\$13,805,139
Total Assessment Valuation without Utilities	\$13,065,332	\$13,338,039
Village (MS-1V)		
Description	Current Year	



Ellsworth

Tax Commitment Verification

2016 Tax Commitment Verification - RSA 76:10 II			
Description	Amount		
Total Property Tax Commitment	\$265,519		
1/2% Amount	\$1,328		
Acceptable High	\$266,847		
Acceptable Low	\$264,191		

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	\$265,516.00
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify	the	amount above was the 2016 commitment amount on the property
tax warrant.	1	

Tax Collector/Deputy Signature: Love M. O Bone

Date: /2/15/16

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Ells	worth	Total Tax Rate	Semi-Annual Tax Rate
Total 2016 Tax Rate		\$19.84	\$9.92
	Associated Village	es (15) (15) (15)	A car of the second
No associated Villages to report			

Town of Ellsworth Treasurer's Report January 1, 2016 -- December 31, 2016

Checking Account 5509 Northway Bank

Balance 1/1/2016	\$63,158.49
Deposits 2016	\$246,294.55
Interest Accrued 2016	\$ 4.43

Accounts Payable	\$ 280,718.60
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Balance as of 12/31/2016	\$28,582.44
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Respectfully Submitted

Kauer JM. Nonis

Karen M. Norris

Treasurer

TOWN CLERK REPORT

2016

AUTOMOBILE REGISTRATIONS (130 ISSUED)		\$18,803.75
TITLES (21 ISSUED)		\$42.00
DOG LICENSES (31 ISSUED)		\$184.00
UNLICENSED DOG FINE (1 ISSUED)		25.00
FILING FEES (9)		9.00
BOUNCED CHECK FEES	_	40.00
		\$19,103.75

Donn M. D'Bonei Ellsworth Town Clak

CHECK LEDGER 2016

01/11/16	ACH	Fairpoint	Town House Expense	\$76.29
01/19/16	2262	Emily Hayes	Overpayment of Taxes	288.49
01/19/16	2263	Graf. Co Reg Deeds	Financial Admin	2.49
01/19/16	2264	Price Digests	Financial Admin	36.00
01/19/16	2265	Map & Plan Solutions	Hazard Mitigation	3000.00
01/19/16	2266	Avitar Associates	Assessing/FinAd	1448.00
01/27/16	ACH	NHEC	Town House Expense	30.73
01/27/16	ACH	HughesNet	Town House Expense	35.96
02/09/16	ACH	Fairpoint	Town House Expense	76.77
02/16/16	2267	Verizon	T House Expense(Jan/Feb)	100.00
02/16/16	2268	Gr. Co. Reg of Deeds	Financial Admin.	24.98
02/16/16	2269	Avitar Associates	Assessing	36.25
02/16/16	2270	Steven Taves	Winter Maintenance	525.00
02/16/16	2271	Leonard Clayton	Winter Maintenance	5775.00
02/16/16	2272	Donald White	Winter Maintenance	655.00
02/16/16	2273	Donna O'Brien	Reimbursements /FA	105.62
02/16/16	2274	Ellsworth School District	Ellsworth School District	30,00000
02/16/16	2275	Debra Coutts	Overpayment of Taxes	10.65
02/19/16	2276	Alberta Irvine	Overpayment of Taxes	14.84
02/19/16	2277	DPS Computer	Equipment&Maintenance	152.00
02/22/16	ACH	HughesNet	Town House Expense	35.97
02/25/16	ACH	NHEC	Town House Expense	29.26
03/11/16	2278	U.S. Postal Service	Financial Administration	204.07
03/11/16	ACH	Fairpoint	Town House Expense	76.84
03/15/16	2279	True Colors	Financial Administration	597.25
03/15/16	2280	Mitchell Municipal	Legal	39.00
03/15/16	2281	Salmon Press	Hazard Mitigation	130.50
03/15/16	2282	Donald White	Winter Maintenance	1150.00
03/15/16	2283	North Country Council	Adver&Reg. Assoc	110.56
03/15/16	2284	NH Municipal Assoc	Adver&Reg. Assoc	980.00
03/15/16	2285	NH City & Town Clerks	Adver&Reg.Assoc	20.00
03/15/16	2286	NH Assoc of A Officials	Adver&RegAssoc	20.00
03/15/16	2287	NH Tax Collectors Assoc	Adver&RegAssoc	20.00
03/15/16	2288	Town of Thornton	Sanitation	1600.97
03/15/16	2289	PemiBaker SolidWaste	Sanitation	181.71
03/15/16	2290	PlyVillageWat&Sewer	Sanitation	100.00
03/15/16	2291	C/T Fire Department	Public Safety	9656.66
03/15/16	2292	L Region Mut Fire Aid	Public Safety	5411.00
03/15/16	2293	Town of Rumney	Public Safety	800.00
03/15/16	2294	Town of Rumney	Public Safety_	250.00
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03/15/16	2295	Town of Rumney	Sanitation	1050.00
03/15/16	2296	Pemi Baker H Health	Article 8	395.00
03/15/16	2297	Red Cross	Article 8	100.00
03/15/16	2298	Tri County Cap	Article 8	500.00
03/15/16	2299	GrCoSen.Citizens	Article 8	100.00
03/15/16	2300	George Nichols	Tricothic Road Fund	1500.00
03/15 16	2301	Donna O'Brien	Financial Administration	2210.00
03/15/16	2302	Donna O'Brien	Reimbursements	140.00
03/15/16	2303	Steve Taves	Winter Maintenance	1050.00
03/15/16	2304	Ellsworth School Dist.	Ellsworth School District	40,000.00
03/15/16	2305	Gr. Co. Reg of Deeds	Financial Administration	113.00
03/29/16	ACH	NHEC	Town House Expense	31.70
04/11/16	ACH	Fairpoint	Town House Expense	76.84
04/12/16	2306	Arnold Grant	Overpayment of Tax Interest	9.22
04/12/16	2307	Grafton Co RegDeeds	Financial Administration	28.98
04/12/16	2308	Salmon Press	Financial Administration	112.00
04/12/16	2309	Mitchell Municipal	Legal	39.00
04/12/16	2310	Hughes Net	Town House Expense (Mar/Apr)	71.93
04/12/16	2311	Verizon	Town House Expense (Mar/Apr)	100.00
04/12/16	2312	Donna O'Brien	Fin Admin Mileage/ Reimburs	106.09
04/12/16	2313	Poulos Insurance	Insurance —	3400.00
04/12/16	2314	NHEC	Abatement	1708.14
04/12/16	2315	Steven Taves	Fin Admin Reimbursement	11.81
04/12/16	2316	Avitar	Assessing	145.00
04/19/16	2317	Debow Wildlife Services	Summer Maintenance	500.00
04/27/16	ACH	NHEC	Town House Expense	30.39
05/10/16	ACH	Fairpoint	Town House Expense	76.78
05/10/16	2318	IDS	Fin. Admin-Dog Tags	121.10
05/10/16	2319	Emery & Garrett	Sanitation	38.00
05/10/16	2320	Treas: State of NH	Fin. Administration	73.00
05/10/16	2321	Leonard Clayton	Winter Maintenance	1575.00
05/10/16	2322	Leonard Clayton	Summer Maintenance	1040.00
05/10/16	2323	Salmon Press	Fin. Administration	93.50
05/10/16	2324	Ellsworth School District	Ellsworth School District	25,000.00
05/10/16	2325	Donna O'Brien	Fin. Admin Reimbursements	71.99
05/10/16	2326	Donna O'Brien	Fin. Admin AdAssist	1020.00
05/26/16	ACH	NHEC	Town House Expense	29.53
06/02/16	2327	Town of Ellsworth	Tax Liens	9794.11
06/07/16	ACH	Fairpoint	Town House Expense	76.76
06/14/16	2328	Gr Co Reg of Deeds	Fin. Administration	2.47
06/14/16	2329	NFP	Insurance I	267.00
06/14/16		Donna O'Brien	Tax Collector Tax Liens FA	168.00
06/14/16	2331	Donna O'Brien	Town Clerk Fees 1/1-6/30FA	226.50
06/14/16	2332	Donna O'Brien	Ad Assist FA	1190.00

06/14/16	2333	Ellsworth School District	Ellsworth School District	10,000.00
06/14/16		Michael O'Brien	Reimbursements	120.58
06/28/16	ACH	NHEC	Town House Expense	29.42
06/29/16	2335	void	17.77	
06/29/16	2336	Verizon	Town House Expense	100.00
06/29/16	2337	Hughes Net	Town House Expense	71.93
07/11/16	ACH	Fairpoint	Town House Expense	76.76
07/12/16	2338	Thomas Healey	Overpayment of Taxes	289.51
07/12/16	2339	C/T Fire Dept.	Public Safety	9656.66
07/12/16	2340	Gr Co Reg of Deeds	Financial Admin.	14.94
07/27/16	ACH	NHEC	Town House Expense	29.04
08/09/16	ACH	Fairpoint	Town House Expense	76.79
08/09/16	2341	Avitar Associates	Assessing	580.00
08/09/16	2342	Donna O'Brien	Financial Administration	1530.00
08/09/16	2343	John Lyford	Financial Administration	3661.00
08/09/16	2344	Mapping & Plan Solutions	Other Governmental	3000.00
08/09/16	2345	M.E. Johnston	Summer Maintenance	3600.00
08/29/16	ACH	NHEC	Town House Expense	29.18
08/30/16	2346	Staples	Financial Administration	190.25
08/30/16	2347	Grafton Co Reg of Deeds	Financial Administration	51.00
09/09/16	ACH	Fairpoint	Town House Expense	76.87
09/15/16	2348	M.E. Johnston Construction	Summer Maintenance	5000.00
09/15/16	2349	The Pennysaver	Financial Administration	24.00
09/15/16	2350	Hills Co. Sherriff's Office	Financial Administration	41.00
09/15/16	2351	Jay Wagner	Planning Board Expense	42.00
09/15/16	2352	Grafton Co. Reg of Deeds	Financial Administration	4.47
09/15/16	2353	Donna O'Brien	Financial Administration	1020.00
09/15/16	2354	void		
09/15/16	2355	Mitchell Municipal Group	Legal	78.00
09/15/16	2356	Pemi Baker Solid Waste	Sanitation	181.71
09/15/16	2357	void		
09/15/16	2358	Avitar Associates	Assessing	707.50
09/15/15	2359	Hughes Net	Town House Expense	76.93
		Verizon	Town House Expense	100.00
09/28/16	ACH	NHEC	Town House Expense	29.18
	2361	M.E. Johnston Construction	Summer Maintenance	4892.00
	2362	Town of Thornton	Sanitation	5394.59
10/11/16		Gr Co Reg of Deeds	Financial Administration	32.94
10/11/16		Fairpoint	Town House Expense	76.87
	2364	void		
10/27/16	ACH	NHEC	Town Hou se Expense	29.90

11/06/16 ACH 11/08/16 2364	Hughes Net	Town House Expense	115.39
11/08/16 2365	Ellsworth School District	Ellsworth School District	2609.00
11/08/16 2366	Karen Norris	Treasurer	3608.00 1000.00
11/08/16 2367	Avitar	Assessing	250.00
11/08/16 2368	U.S. Postal Service	Financial Administration	94.00
11/09/16 ACH	Fairpoint	Town House Expense	76.77
11/22/16 2369	Cam/Th Fire Dept.	Public Safety	9656.66
11/22/16 2370	Verizon	Town House Expense	100.00
11/28/16 ACH	NHEC	Town House Expense	29.37
12/12/16 ACH	Fairpoint	Town House Expense	76.74
12/13/16 2371	· · · · · · · · · · · · · · · · · · ·	Town House Expense	70.74
12/13/16 2372	Staples	Financial Administration	56.88
12/20/16 ACH	Hughes Net	Town House Expense	58.47
12/23/16 2373	Steven Taves	Selectman	1200.00
12/23/16 2374	Anthony Landroche	Selectman	1200.00
12/23/16 2375	Michael O'Brien	Selectman	1200.00
12/23/16 2376	Donna O'Brien	Tax 'Collector	1000.00
12/23/16 2377	Donna O'Brien	Town Clerk & 3 elections	1120.00
12/23/16 2378	Paul Norris	Moderator & 3 elections	180.00
12/23/16 2379	Tammy Lawler	Town Auditor	200.00
12/23/16 2380	void		
12/23/16 2381	Jay Wagner	Checklist Superv& 3 elect.	280.00
12/23/16 2382	Carl Detzel	Checlist Superv & 3 elect.	180.00
12/23/16 2383	Thomas Healey	Checklist Superv& 1 election	100.00
12/23/16 2384	Jay Wagner	Cemetery	500.00
12/23/16 2385	Jay Wagner	EMD-Public Safety	200.00
12/23/16 2386	Jay Wagner	Summer Maintenance	200.00
12/23/16 2387	Debow Wildlife Service	Summer Maintenance	445.00
12/28/16 ACH	NHEC	Town House Expense	30.83
12/28/31 2388	Ellsworth School District	2015/2016	7000.00
12/28/16 2389	Grafton County	County Taxes	23,886.77
12/28/16 2390	Gr. Co. Reg of Deeds	Financial Admin	2.47
12/28/16 2391	Town of Rumney	Public Safety	602.77
12/28/16 2392	Avitar	Assessing	187.50
12/28/16 2393	Donna O'Brien	F.A. Ad Assistant	1870.00
12/31/16 2394	Donna O'Brien	F.A. Reimbursements	85.16
12/31/16 2395	Donna O'Brien	F.A. TClerk Fees 7/1-12/31/16	164.50
12/31/16 2396	Steven Taves	Summer Maintenance	150.00
12/31/16 2397	Fairpoint Communications	Reimburse/Abatement	2633.67

12/31/16	2398	Leonard Clayton	Winter Maintenance	6700.00
12/31/16	2399	Nate Myles	Winter Maintenance	974.00
12/31/16	2400	Emery&Garrett	Sanitation	60.00
12/31/16	2401	Void		
12/31/16	2402	Verizon	Town House Expense	100.00
12/31/16	2403	2020 Reval CapResFund	Article 3	2000.00
12/31/16	2404	Trans Station Imp CapResFund	Article 6	2000.00

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2016 DEPOSIT LEDGER CHECKING ACCOUNT #5509 NORTHWAY BANK

01/05/16	TAX COLLECTOR #1	\$21,489.00
01/06/16	TOWN CLERK (JAN#1)	567.00
01/08/16	TAX COLLECTOR #2	9378.00
01/08/16	TAX COLLECTOR #3	7744.45
01/13/16	TAX COLLECTOR #4	5997.00
01/13/16	TAX COLLECTOR #5	9356.60
01/19/16	TAX COLLECTOR #6	3500.44
01/20/16	C/T FIRE DEPT.	809.75
01/25/16	TAX COLLECTOR #7	300.00
01/29/16	STATE OF N.H. HIGHWAY BLOCK GRANT	1117.96
01/29/16	TOWN CLERK (JAN#2)	638.00
01/29/16	INTEREST (JAN)	.97
02/01/16	TAX COLLECTOR #8	193.93
02/10/16	TAX COLLECTOR #9	12.00
02/10/16	MISC. INCOME	20.00
02/17/16	TAX COLLECTOR #10	1913.79
02/17/16	C/T FIRE DEPT.	421.53
02/19/16	TAX COLLECTOR #11	2426.23
02/19/16	PISTOL PERMITS	20.00
02/22/16	TAX COLLECTOR #12	5043.04
02/29/16	INTEREST (FEB)	.96
03/01/16	TOWN CLERK (FEB)	570.00
03/01/16	TAX COLLECTOR #13	1854.63
03/04/16	TAX COLLECTOR #14	4475.25
03/18/16	TAX COLLECTOR #15	1000.00
03/18/16	SALE OF TOWN PROPERTY	15,000.00
03/18/16	FILING FEE /SALE OF TOWN PROPERTY	113.00
03/18/16	FILING FEES FOR LOT MERGERS (2)	24.98
03/21/16	C/T FIRE DEPT.	336.13
03/25/16	TAX COLLECTOR #16	2058.55
03/25/16	TAX COLLECTOR #17	1523.56
03/25/16	TOWN CLERK (MAR)	572.00
03/31/16	INTEREST (MAR)	.72
04/05/16	FILING FEE FOR LOT MERGER	12.49

04/20/16	PISTOL PERMIT		10.00
04/20/16	C/T FIRE DEPT.		339.61
04/23/16	PISTOL PERMIT		10.00
04/23/16			1526.00
04/23/16	TOWN CLERK (APR#2)	_	1957.00
04/25/16	TAX COLLECTOR #18		1000.00
04/29/16	INTEREST (APR)		.42
05/03/16	STATE OF N.H. H	IIGHWAY BLOCK GRANT	1254.91
05/03/16	TAX COLLECTOR #19		900.00
05/09/16	TAX COLLECTOR#20		655.49
05/09/16	TOWN CLERK (MAY#1)		1313.50
05/12/16	TAX COLLECTOR#21		1020.00
05/14/16	TAX COLLECTOR#22		1800.00
05/31/16	INTEREST (MAY)		.29
06/02/16	PISTOL PERMITS		20.00
06/02/16	C/T FIRE DEPT.		902.30
06/02/16	TOWN CLERK (MAY#2)		1851.75
06/02/16	TAX COLLECTOR#23		9794.11
06/10/16	TOWN CLERK (JUN#1)		1207.50
06/15/16	TOWN CLERK (JUN#2)		662.00
06/15/16	UNLICENSED DOG FINE		25.00
06/22/16	FEDERAL GOVERNMENT	P.I.L.T.	14,517.00
06/27/16	C/T FIRE DEPT.		201.92
06/27/16		CHECKLIST	325.00
06/30/16	TOWN CLERK (JUN#3)		444.00
06/30/16	INTEREST (JUN)		.24
07/11/16	TAX COLLECTOR#24		2400.00
07/11/16	TAX COLLECTOR#25		935.09
07/19/16	C/T FIRE DEPT.		748.54
07/27/16	PISTOL PERMITS	<u> </u>	40.00
07/27/16	SUBDIVISION FILING FEE		169.23
07/29/16	INTEREST (JUL)		.29
08/02/16	TOWN CLERK (JUL)		706.00
08/02/16		WAY BLOCK GRANT	1786.33
08/17/16	PISTOL PERMIT		10.00
08/17/16	TOWN CLERK (AUG)		371.00

08/17/16	C/T FIRE DEPT.	315.30
08/31/16		.24
09/20/16	C/T FIRE DEPT.	546.43
09/20/16	TOWN CLERK (SEP#1)	1382.00
09/30/16		.17
10/03/16	TOWN CLERK (SEP#2)	754.00
10/26/16		522.00
10/31/16		218.69
10/31/16	·	.07
11/02/16	STATE OF NH HIGHWAY BLOCK GRANT	1653.47
11/02/16	TOWN CLERK (NOV#1)	378.00
11/09/16		911.00
11/16/16	HAZARD MITIGATION REIMBURSEMENT	6000.00
11/21/16	TAX COLLECTOR #26	992.00
11/25/16		891.00
11/30/16		.02
12/01/16	TOWN CLERK (NOV#4)	603.00
12/01/16		200.00
12/09/16	TOWN CLERK (DEC#1)	691.00
12/12/16	TOWN CLERK (DEC#2)	501.00
12/21/16	TOWN CLERK (DEC#3)	138.00
12/21/16	TAX COLLECTOR #28	2522.00
12/23/16	STATE OF NH ROOMS AND MEALS TAX	4498.73
12/23/16	C/T FIRE DEPT.	482.16
12/28/16	TAX COLLECTOR#29	42,925.33
12/28/16	TAX COLLECTOR#30	2002.00
12/30/16	INTEREST (DEC)	.04
12/31/16	TAX COLLECTOR#31	7586.00
12/31/16	TAX COLLECTOR#32	21,177.50
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Dear Residents,

Campton-Thornton Fire Rescue had another busy year with many changes to the staff and the overall operation of the department. Full-time FF/EMT Kristy Tobine resigned in February to pursue an opportunity with the Hooksett Fire Department and in April, full-time FF/EMT Scott Cathy resigned to pursue an opportunity with the NH Fire Academy. Scott continues to be an active member of our Call Department and as a training officer. We wish them both the best in their new endeavors.

Two new full-time employees started in July. FF/EMT lan McKinnon, who began his career as a Fire Explorer with CTFR, was hired to fill one of the full-time vacancies. FF/EMT Chris Yaeger was hired to fill the second vacancy. Chris began his career in the fire service as a Fire Explorer with the Piermont Fire Department. Chris recently completed two years of training to become a Paramedic, and will be testing in the spring.

A third full-time FF/EMT was hired in December, as part of the approved 2016 budget. Thomas Hartwell, a call member with the Lisbon Fire Department, was selected to fill the newly created fourth full-time FF/EMT position. With the addition of Tom, we now have adequate personnel to staff the fire station from 6 am to 6 pm every day. Previously, per diem personnel were used to fill vacancies, which became more and more difficult, due to a limited number of personnel able to work the 12 hour shifts. Per diem employees will continue to be utilized to fill occasional openings for vacations, trainings and sick days. Prior to implementation of the 12-hour schedule in July of 2015, we only staffed the fire station 40 hours per week. The new schedule puts personnel in the station 84 hours per week. Evenings and calls requiring additional personnel, are covered by call department members.

A new sign was placed on Station 1, which replaced the original plastic letters that were installed when the building was first built. The plastic letters were damaged and removed nearly ten years ago and never replaced. The new sign features an image in the center of the Campton Dam with Welch and Dickey Mountains overlooking. The same image is being used to update the department patch for our uniforms. A big thank you to Carol Lenahan, the Campton Garden Club and Marvel Signs.

A resident of Campton donated a structure for training, which was ultimately burned down in March, following an all-day live-burn training. This was the first live-burn training hosted by our department in over a decade. Crews from CTFR, Plymouth and Waterville Valley participated in the training. In the weeks leading up to the burn, members practiced skills such as hose advancement and fire suppression techniques.

Following 2016 Town Meetings, we received the final prices for the new rescue truck. The winning bidder was Desorcie Emergency Products, for a 2017 E-One Typhoon, at a price of

\$453,000, including the trade-in of our 1999 Ford Rescue truck. The final price was \$22,000 below the approved amount at Town Meeting. In October, the apparatus committee toured the factory in Hamburg, NY and met with engineers to approve the final version of the truck design. The truck is expected to arrive in the summer of 2017.

We saw a significant increase in technical rescues, searches and a slight decrease in the number of building fires we responded to in 2016. There were several incidents with injured hikers on the Welch-Dickey Loop and Smarts Brook Trails in Thornton and the Morgan-Percival trail in Campton, which is accessed via Route 113 in Holderness. There were 10 searches that personnel responded to through the year. The three most notable searches were a group of students lost during a freak snowstorm on the Smarts Brook Trail, in which two students received minor injuries. In August, an elderly male wandered away from home and in February an adult female was reported missing, both calls were in Thornton and both were ultimately found to be safe. Fortunately, during these incidents, no one suffered serious injury.

The Livermore Falls section of the Pemi River in Campton continues to be a hotspot for rescues. Within a one week span in late July and early August, CTFR, along with Plymouth and Holderness Fire Departments, responded to 3 technical rescues, including 2 patients that fell near the top of the falls, both events required setting up rope systems to safely remove the patients. One patient was transported with serious, but non-life threatening injuries, the two other rescues resulted in patients with minor injuries. These types of events are labor intensive, as we need to carry all the necessary gear into the location, set-up, perform the rescue, carry the patient out, breakdown the equipment and finally, carry the equipment out. We are quite fortunate to have several area departments that regularly assist us with these rescues.

In August, we sadly lost one of our Per Diem employees to a motor vehicle accident in Canterbury. Steven Bomba had worked with our department for just over a year. He was a Captain with the Lincoln Fire Department and an active member with Lin-Wood Ambulance. His support, contributions, great personality and can do attitude will be missed by many in the surrounding communities and public safety services.

New for 2017, we are exploring the purchase of a second ambulance to better service the towns during simultaneous emergency calls or periods that our primary ambulance is out of service for maintenance. A new ambulance 2 was scheduled to be purchased in 2018, at an estimated cost of \$260,000. Due to the current financial climate of our communities, we proposed the purchase of a used ambulance, allowing funds to be saved up for other upcoming apparatus purchases.

Other projects on the docket for 2017 include putting the new rescue truck in service, upgrading our phone system at all three stations, which will result in a cost savings to the towns and the creation of a radio repeater system to better serve_our communities during large scale storms and searches. During the summer of 2016, we conducted testing, which showed the added benefit to the operation and safety of not only our members, but our residents and visitors to our communities.

As always, I would like to point out a few safety tips! Don't forget to check your smoke and CO detector batteries twice a year, have your chimney cleaned annually and wear your safety belts. Also, don't forget that if you see us working on the side of the road, please slow down early and move over. Working on the roadside is one of the most dangerous aspects of our job. We have had many close calls in recent years. We want to ensure that everyone goes home safely.

In closing, I would like to take this opportunity to thank our residents for all your support for the Campton-Thornton Fire Rescue team. We are always here for you to stop in to say hello and check out the fleet and equipment which you have helped to purchase for the safety of the department and our residents. Have a safe and happy 2017!

Respectfully Submitted,

Daniel Defosses

Daniel Defosses

Fire Chief

Campton-Thornton Fire Rescue

Campton-Thornton Fire Rescue Roster:

Chief: Daniel Defosses

Deputy Chief: Ian Halm

Captain: Dean Johnston

Administrative Assistant: Julie O'Neill

Treasurer: Deborah Sullivan

Company 1	Company 2	Company 3	Company 4
Lieutenant Josh Fitz	Lieutenant Paul Steele	Lieutenant Dave Lavoie	Lieutenant Daniel Custance
Thomas Hartwell	Erin Smith	Michael Dow	Ted Smith
Chris Yaeger	Robert Diehm	Cory Hilton	Tim Muldoon
Scott Cathy	lan McKinnon	Colleen Steele	Pat Dunaway
Jamie Tuttle	Paul Piscitelli	Alex Dria	Marshall Miller
Mike Pomerantz	Josh Hill	Matt Petz	Steve Bomba
Tyler Reidy	Cyle Moore	Haley Vincent	Chris Samiya
Peter Hicks	Mike Magee	Daniel Gilman	Matt Abear

Explorers

T. Boyd

M. Pope

N. Smialek

T. Strong

CAMPTON-THORNTON FIRE COMMISSION REPORT 2016

The Fire Commission had a change of membership during 2016. We thank Diane Richards for her service as a Fire Commissioner and wish her well in her career. The Town of Campton has appointed Virginia Erickson as a member of the team this year and we would like to welcome her to the team. Virginia's vast knowledge as a cardiothoracic nurse will be an asset to the Fire Commission.

The Fire Commissioners continue to work on streamlining processes within the department. They have been continuing work on the policies and procedures and are nearly ready for approval. A new rescue truck has been ordered and should arrive late summer.

We are proud to represent the Campton-Thornton Fire Rescue Department and will continue in our role as liaison for the Towns of Campton, Thornton, and Ellsworth.

Respectfully submitted,

Kelly Bolger Brenda Boisvert Virginia Erickson Peter Hilton Susan Jayne Jay Wagner

CAMPTON-THORNTON FIRE DEPARTMENT TREASURERS REPORT - 2016

ACCT IE	DESCI	RIPTION		TOTAL
2200.00	Encumbered Funds			19,135.64
	Payroll - Full Time Payroll -Call Company			200,348.62 39,731.29
	Payroll Expense - Weeker	nd Call	-	13,941.00
	Payroll - Overtime Full Tir			17,990.99
	Payroll - Special Detail			2,862.50
	Payroll - Support Staff			1,926.29
4220.06	Payroll - Per Diem			56,792.52
4220.10	Payroll - Tax Expense			18,470.55
4220.12	Payroll - Retirement Expe	nses		46,366.38
4220.13	Payroll- Health, L & D Insi	urance		86,117.64
	Payroll - Expenses			1,824.49
	Chiefs Expenses			106.96
	Fire Commissioner's Exp	ense		527.46
	Postage			577.24
	Publications & Software			1,845.20
	Office Supplies	-	·	2,909.99
4220.33				2,500.00
	Legal Expense			1,628.75
4220.35	****			9,992.91
	Advertising			1,195.38
	Insurance			26,784.27
	Utilities - Telephone			4,213.78
	Utilities - Cell Phones			1,475.50
	Utilities - Electric			8,784.19
	Utilities - Heating Oil			4,517.54
	Utilities - Cable			842.56
	Health & Safety			4,587.37
	Training Education			4,418.80 1,024.95
	Vehicle Fuel			9,145.78
	Vehicle Maintenance	_	-1	43,748.94
	F.D. Equipment			13,376.79
	F.D. Rescue Supplies			7,082.34
	F.D. Fire Gear			29,393.45
	F.D. Uniforms			3,334.76
4220.03	I.D. OIIIIOIIIIS			0,007.70

CAMPTON-THORNTON FIRE DEPARTMENT TREASURERS REPORT - 2016

ACCT ID	DESCR	IPTION	TOTAL
4220.87	Equipment Maintenance Other Supplies Maintenance Contracts Miscellaneous Expense		 5,505.70 1,268.58 3,075.50 5,461.09
			\$ 704,833.69
	AMBULANCE DI	SBURSEMENTS	
4228.10	Ambulance Income Collect	ion Fee	11,139.33
4229.11	Ambulance Revenue Paid	to Towns	
	Town of Campton		65,433.03
	Town of Ellsworth		4,512.61
	Town of Thornton		 42,869.91
			112,815.55
			\$ 123,954.88

CAMPTON-THORNTON FIRE DEPARTMENT TREASURERS REPORT - 2016

AMBULANCE ACCOUNT

Beginning Balance - January 1, 2016		\$ 2,605.57
Receipts Interest Income Ambulance Revenue	3.24 136,806.58	136,809.82
Disbursements Town of Campton Town of Ellsworth Town of Thornton Comstar	65,433.03 4,512.61 42,869.91 11,139.33	123,954.88
Ending Balance - December 31, 2016		\$ 15,460.51
FURNISHINGS ACCOUNT		
Beginning Balance - January 1, 2016	_	286.93
Receipts		
Disbursements Transfer to Checking		286.93
Ending Balance - December 31, 2016		\$ -

CAMPTON-THORNTON FIRE DEPARTMENT TREASURERS REPORT - 2016

Beginning Balance - January 1, 2016	ginning Bala	nce - Jan	uary 1.	2016
-------------------------------------	--------------	-----------	---------	------

Checking	\$	29,070.25
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Receipts

Interest Income	20.20	
Inspection Income	120.00	
Other Income	3,970.50	
Appropriations	728,148.96	
Transfer from furnishings account	286.93	
		732,546.59

Disbursements

Commissioners (2016 Budget)	685,698.05	
Commissioners (Encumbered 2015)	19,135.64	
		704.833.69

Ending Balance - December 31, 2016

Checking	52,933.15	
Encumbered Funds 2016	3,850.00	
		\$ 56,783.15



Campton-Thornton Fire Rescue

Calls 2016

Total	Water Rescue	2nd Alarm Technical Rescue	1st Alarm Technical Rescue	Technical Rescue	Tree/ Wires Down	Transformer Fire	Smoke Investigation	Smoke In the Building	FD Service Call	EMS Service Call	Search	Paramedic Intercept	3rd Alarm Outside Fire	2nd Alrm Outside Fire	1st Alarm Outside Fire	Outside Fire	Odor Investigation	MVA Extrication	MVA	Motor Vehicle Fire	Miscilaneous Fire	Medical	HAZMAT	Hazardous Condition	Gas Leak Outside	Gas Leak Inside	Fuel Spill	Fire Alarm	Emergency Transfer	Electrical Problem	Cover Engine	CO Detector W/O Illness	CO Detector W/Illness	Chimney Fire	3rd Alarm Building	2nd Alarm Building	1st Alarm Building	Building Fire	Call Type	
56			1		w		1		1	2								1	2	12	1	22			ω	1		7		1		7					1	2		January
46	1				1				4	2			and the same that the same				1		6	1		22		1		1	the second	2			-	1		2						February
48			TOTAL PROPERTY AND		حسر		2	2	2	2	1	1					1		2			25		1	2	Þ		2			The property of the party of th	1					12			/ March
53				1			1	—	1	12	1		1	1	1	7		2	6			17				2	Þ	4			4	1	-							April
47				2			2				2		1			ω	_	2	2	1		22			NAME OF THE OWNER, OF THE OWNER, OF THE OWNER, OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,			6			1					2	12			May
47	1				2		1		2	1	p					3		2	ω			25	ш					2	1	1								1		June
73	1		2	i !	(J		2		ω	7		-	! !	-		-			4	ω.		36				1		4			1	1			-	1				July
70			j	-	7		1		6	4	w				P				ω			34				1	1	ω			2	12		***************************************			1			August
53			-				2		2	1	9-4		o the spectrum takes a makest of			1			00			34	1					ω						>50000000					Contract of the Spirit	September
54		1	1	1						<u></u>	1			1				1	4			33					PLETALEN	S				ω			1	-				r October
48	drajevije.	and the second second	P		3		14			w						1	1	12	5			21				2	r	6			1						1			November
69		A ALTERNATION OF THE PARTY OF T	1		7	1	2	1	2	2							2		5	12		28		н	12	P	P	6			12	G				2	12		- 1	er December
664	3		6	4	28	1	15	4	23	26	10				2	16	5	9	50	00	2	319		ω.	6	10	4	50		2	11	20		2		5	6		Total	

	January	February	March	April	May	June	July	August	September October	October	November December	December	
By Community													Total
Campton	31	20	24	22	24	25	42	28	37	27	27	36	343
Ellsworth			1		-	1	1			1		2	7
Thornton	18	16	17	19	13	20	97	38	13	23	17	25	245
Plymouth	2	4	1	9	2		8		2	1	1		22
Rumney			1		1			1			1		4
Bristol				1								1	2
Bridgewater					1								1
Warren					1							1	2
Waterville Valley	1	ın	m		2				1			3	15
Woodstock	1				1		1	3		1			7
Lincoln			1			*******						1	2
Stoddard													1
Hebron				2	norașe) es								2
Wentworth	1										1		2
Groton	2		1000 1000	2									4
Holderness		1			-			***************************************		H	1		4
Tilton						1							1
Total	56	46	48	23	47	47	73	70	53	54	48	69	664

(37)

Report of Forest Fire Warden and State Forest Ranger

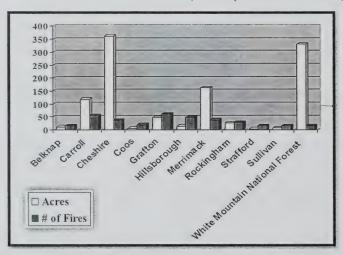
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HI	STORICAL D	ATA
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

		CA	USES OF					
Arson	Debris Burning	Campfire		Smoking		Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

\$36,010	\$1,225,782.63	\$1,261,792.82	\$50,500.00	\$605,646.41	\$484,517.13	\$121,129.28	100.00%	115017	100.00%	\$19,780,977,501	otal Evaluation
\$1,446	\$36,248.21	\$37,694.36	\$1,442.86	\$21,305.07	\$11,485.59	\$3,460.84	3.52%	4,046	2.37%	\$468,912,822	trafford:
\$929	\$36,353.39	\$37,282.61	\$1,442.86	\$25,354.40	\$7,024.51	\$3,460.84	4.19%	4,815	1.45%	\$286,784,010	orthfield:
\$1,515	\$61,396.75	\$62,911.60 \$12,751.39	\$1,442.86	\$44,516.33	\$13,491.58	\$3,460.84	7.35%	8,454 1.092	2.78%	\$550,809,411	ranklin:
\$264	\$13,510.38	\$13,774.80	\$1,442.86	\$6,160.88	\$2,710.22	\$3,460.84	1.02%	1,170	0.56%	\$110,647,903	anbury:
\$514	\$22,791.14	\$23,304.85	\$1,442.86	\$12,448.14	\$5,953.02	\$3,460.84	2.06%	2,364	1.23%	\$243,038,860	ndover:
\$372	\$11,556.45	\$11,928.49	\$1,442.86	\$4,802.33	\$2,222.47	\$3,460.84	0.79%	912	0.46%	\$90,734,733	/entworth
(\$311)	\$15,164.72	\$14,853.35	\$1,442.86	\$1,300.63	\$8,649.03	\$3,460.84	0.21%	247	1.79%	\$353,106,662	laterville Valley:
\$395	\$10,904.19	\$11,299.17	\$1,442.00	\$4 791 80	\$1,603,68	\$3,460.64	0.79%	2,521	0.33%	\$342,149,298 \$65,472,111	nornton:
\$765	\$16,230.41	\$16,995.54	\$1,442.86	\$7,840.65	\$4,251.20	\$3,460.84	1.29%	1,489	0.88%	\$173,560,126	umney:
\$112	\$49,713.04	\$49,825.50	\$1,442.86	\$33,842.73	\$11,079.08	\$3,460.84	5.59%	6,427	2.29%	\$452,316,293	lymouth:
(\$819)	\$33,956.85	\$33,137.72	\$1,442.86	\$11,073.79	\$17,160.23	\$3,460.84	1.83%	2,103	3.54%	\$700,586,408	olderness:
\$847	\$14,054.79	\$14,902.03	\$1,442.86	\$3,248.94	\$6,749.39	\$3,460.84	0.54%	617	1.39%	\$275,551,757	ebron:
\$027	\$10 168 57	\$11,092.09	\$1,442.00	\$3 117 30	\$3,074,69	\$3,460.64	0.00%	500	0.07%	\$13,508,40Z	isworn:
\$287(1)	\$5,645.13	\$5,931.91	\$1,442.86	\$579.23	\$448.99	\$3,460.84	0.10%	110	0.09%	\$18,330,600	orchester
\$7040	\$31,364.74	\$32,068.76	\$1,442.86	\$17,645.40	\$9,519.66	\$3,460.84	2.91%	3,351	1.96%	\$388,651,315	ampton:
\$1,287	\$31,413.27	\$32,700.71	\$1,442.86	\$16,186.80	\$11,610.21	\$3,460.84	2.67%	3,074	2.40%	\$474,000,575	ristol:
\$720	\$19,179.18	\$19,899.31	\$1,442.86	\$5,750.16	\$9,245.46	\$3,460.84	0.95%	1,092	1.91%	\$377,456,627	ridgewater:
\$319	\$21,380.24	\$21,698.97	\$1,442.86	\$10,973.74	\$5,821.54	\$3,460.84	1.81%	2,084	1.20%	\$237.671.041	shland:
\$694	\$17 422 66	\$18 117 05	\$1 442 86	\$8 625 24	\$4 588 12	\$3 460 84	1 42%	1 638	0 05%	\$187 315 170	ovandria.
\$940	\$21,173.02	\$22,113.46	\$1,442.86	\$7,024.46	\$10,185.30	\$3,460.84	1.16%	1,334	2.10%	\$415,826,903	andwich:
\$5,389	\$93,714.83	\$99,103.39	\$1,442.86	\$21,473.57	\$72,726.13	\$3,460.84	3.55%	4,078	15.01%	\$2,969,129,010	loultonborough:
\$1,049	\$35,4/1./3	\$36,520.84	\$1,442.86	\$19,082.94	\$12,534.21	\$3,460.84	3.15%	3,624	2.59%	\$511,723,706	ilton:
\$884	\$30,010.37	\$30,893.96	\$1,442.86	\$15,670.76	\$10,319.51	\$3,460.84	2.59%	2,976	2.13%	\$421,306,051	anbornton:
\$799	\$22,878.79	\$23,677.39	\$1,442.86	\$11,647.76	\$7,125.94	\$3,460.84	1.92%	2,212	1.47%	\$290,924,942	ew Hampton:
\$1,552	\$82,620.02	\$84,171.68	\$1,442.86	\$33,126.59	\$46,141.39	\$3,460.84	5.47%	6,291	9.52%	\$1,883,776,182	leredith:
\$3,738	\$135,160.89	\$138,898.82	\$1,442.86	\$85,267.68	\$48,727.45	\$3,460.84	14.08%	16,193	10.06%	\$1,989,355,028	aconia:
\$485	\$34.832.82	\$35,318,13	\$1,442.86	\$19.677.97	\$10.736.47	\$3,460.84	3.25%	3.737	2.22%	\$438.328.972	ilmanton:
(\$263)	\$81,616,13	\$85 709 80	\$1,442.86	\$37 581 39	\$43 224 72	\$3,460.84	6.21%	7,078	8.92%	\$377,691,890	enter Harbor:
\$2,939	\$56,844.90	\$59,783.69	\$1,442.86	\$38,408.10	\$16,471.89	\$3,460.84	6.34%	7,294	3.40%	\$672,484,204	elmont:
\$1,292	\$38,862.85	\$40,154.39	\$1,442.86	\$24,243.34	\$11,007.36	\$3,460.84	4.00%	4,604	2.27%	\$449,388,144	arnstead:
\$648	\$70,542.19	\$71,190.22	\$1,442.86	\$27,718.71	\$38,567.82	\$3,460.84	4.58%	5,264	7.96%	\$1,574,576,180	Iton:
Decrease	Total Cost	Cost	Factor	Factor	Factor	Factor	Percent	Number Per	Percent	2015 Survey Dollar	TOWN NAME:
	No.		mponents	2017 Operating Cost Components	2017 Ope		ulation	2017 Population		2017 Valuation	
		110	7	+1K	HL	MUIMAL		KTOION	X	LAKES	
		7 / 7	7	1	101			/ //	16		

Alto Bar Bel Cer Gill Gill Lac Nev Sar Tilt

And Dar Fra Noi

Total Evaluation

Ast Ast Briston Briston Car Car Car Het Hol Ply Ply Wa Wa

Thornton - Transfer Station 2017 Budget Request

1.00 142,000.00 75,000.00 217,001.00	0.00 126,032.53 72,830.31 198,862.84	1.00 152,000.00 73,000.00 225,001.00	01-04-43240-40320-00 Legal - TS 01-04-43240-40590-00 Solid Waste - Disposal -TS 01-04-43240-40591-00 Solid Waste - Bulky Debris- TS SOLID WASTE
			SOLID WASTE
226,558.00	175,973.38	196,213.00	TOTAL TRANSFER STATION
4,000.00	5,199.03	4,000.00	01-04-43210-40660-00 Vehicle & Equipment Expense - TS
3,000.00	1,853.23	3,000.00	01-04-43210-40635-00 Vehicle Fuel TS
600.00	525.62	600.00	01-04-43210-40610-00 General Supplies TS
2,500.00	1,568.58	2,000.00	01-04-43210-40570-00 Training & Mileage TS
1,400.00	1,473.14	1,200.00	01-04-43210-40550-00 Printing-TS
2,000.00	377.50	2,000.00	01-04-43210-40430-00 Building Maintenance & Repairs TS
500.00	652.00	1,500.00	01-04-43210-40411-00 Heat & Oil TS
4,000.00	3,019.82	4,000.00	01-04-43210-40410-00 Building & Utility - TS
3,200.00	2,183.02	2,100.00	01-04-43210-40393-00 Uniforms - TS
1,200.00	924.70	1,200.00	01-04-43210-40390-00 Other Professional Services
500.00	402.27	500.00	01-04-43210-40341-00 Telephone/Cell TS
11,611.00	10,808.29	11,582.00	01-04-43210-40230-00 Retirement TS
10,134.00	8,344.07	9,446.00	01-04-43210-40220-00 FICA/Med TS
49,385.00	28,066.23	29,776.00	01-04-43210-40210-00 Health/Dental/Life Insurance-TS
2,000.00	370.27	2,000.00	01-04-43210-40140-00 OT Wages - TS
27,552.00	14,049.62	17,626.00	01-04-43210-40112-00 PT Wages- TS
59,296.00	53,503.05	61,220.00	01-04-43210-40111-00 FT Attendants Wages - TS
43,680.00	42,652.94	42,463.00	01-04-43210-40110-00 F/T Manager Wages - TS
			TRANSFER STATION
Budget	Expended	Budget	
Proposed	2016 Actual	2016 Approved	
Control of the second			

SUPERINTENDENT'S REPORT

2016-2017

It is a pleasure to update you on the changes and activities taking place in your school. We are very proud of our students and faculties accomplishments and look forward to you reading all about it.

Teachers continue to work diligently on implementing an aligned curriculum in content areas. Each of the curriculum master maps/frameworks were developed by a team of teachers and contain high standards, mastery of skills, and creativity. These curriculum documents are available to the public through the SAU website: www.sau48.org

New Hampshire continues to implement the Smarter Balanced Assessment in English/Language Arts and Mathematics to students in grades 3-8 one time a year in the spring. High school students are administered the SAT in 11th grade. Our principals and teachers continue to limit over testing and focus on instruction providing a balanced curriculum including academics, wellness, technology, arts and a variety of after school programs, co-curricular activities and athletics.

This school year, the SAU schools are focused on improving mental health supports for students and continuing to take necessary efforts to maintain our high levels of safety and security in our buildings.

Title I is a federal program that serves the unique needs of children – kindergarten to grade 12 – who struggle to learn. Title I programs and services provide customized instruction and curricula that helps these students meet academic standards and take an active, engaged interest in what they learn and can do. Our several SAU #48 Title I programs were evaluated by the NH Department of Education this year. The evaluator was very impressed with the smoothness of the transition from being a Title I Targeted Assistance School last year to a Title I Schoolwide School this year at three of our schools.

SAU #48 school/districts have a plethora of pertinent information for students, parents, educators, and the community. In addition to the redesign of SAU 48's website, each of our schools have developed interactive websites.

We encourage you to read the principal's report contained within this report. We believe you will be pleased.

We thank you for your continued support. We are honored to work on your behalf.

Mark Halloran Ethel Gaides Kyla Welch

Mark Halloran Ethel Gaides Kyla Welch
Superintendent of Schools Assistant Superintendent Assistant Superintendent

OFFICERS OF THE ELLSWORTH SCHOOL DISTRICT

School BoardTerm ExpiresKaren Norris2017Donna O'Brien2018Michael O'Brien2019

CLERKDonna O'Brien

TREASURER Bridget O'Brien

AUDITORGrzelak and Associates

MODERATORAnthony Landroche

SUPERINTENDENT Mark J. Halloran

ASSISTANT SUPERINTENDENT
Ethel F. Gaides

ASSISTANT SUPERINTENDENT
Kyla A. Welch

School: Ellsworth Local School

New Hampshire

Election Warrant

2017

To the inhabitants of the town of Ellsworth Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Ellsworth Town House in said District on the fourteenth day of March, 2017 between the hours of 4:00 p.m. and 6:30 p.m. to act upon the following subjects:

- 1. To choose a Member of the School Board for the ensuing three years.
- 2. To choose a Moderator for the ensuing year.
- 3. To choose a Treasurer for the ensuing year.
- 4. To choose a Clerk for the ensuing three years.

Given under our hands,		
	or before, we posted a ting, and like copies at	true and attested copy of the within, and delivered the original to
Printed Name	Position	Signature
Karen Norris	Board Chairperson	Karen Norus
Donna O'Brien	Board Member	Wonly O Bonz
Michael O'Brien	Board Member	The

School: Ellsworth Local School

New Hampshire

Warrant and Budget 2017

	worth Local School in the County of Gra airs are hereby notified and warned of th	·
Date: Tuesday, March 14, 201 Time: 6:30 p.m. Location: Ellsworth Town House	7	
rticle 1: Reports of agents, auditors	committees or officer	
To see what action the District will to	ake relative to the reports of agents, aud	itors, committees and officers.
Yes No		
rticle 2: Negotiate and Execute Tuiti	on Contracts	
To see if the District will vote to auth tuition contracts with other School D	orize the School Board to negotiate for a istricts.	and execute on behalf of the District
Yes No		
rticle 3: Deficit Appropriation		
for the purpose of a Deficit Appropri	ation due to increase tuition costs for the r RSA 32:3 VI (d) and RSA 32:7 V. The	
Yes No		
ticle 4: Operating Budget		
forty dollars (\$228,240) for the supp agents, and for the payment for the	e and appropriate the amount of two hun- ort of schools, for the payment of salarie statutory obligations of the district. This icles addressed separately. The School	article does not include appropriations
Yes No		
iven under our hands,		
e certify and attest that on or before _ace of meeting, and like copies at	, we posted a true and atte	ested copy of the within Warrant at the the keeper of the records.
Printed Name	Position	Signature
aren Norris	School Board Chairperson	Kapen Kous
onna O'Brien	School Board Member	Month o'me

School Board Member

D

Michael O'Brien



This form was posted with the warrant on:

http://www.revenue.nh.gov/mun-prop/

SCHOOL BOARD CERTIFICATION

For Assistance Please Contact: NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947

New Hampshire
Department of
Revenue Administration

2017 MS-26

School Budget Form: Ellsworth Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2017 to June 30, 2018

Under penalties of perjury, I declare that I have exabelief it is true, correct and complete.	amined the information contained in this form and to the best of my
So	chool Board Members
Printed Name	Signature
Karen Norris	Kaaen Kris
Donna O'Brien	Wome IV O' Polle
Michael O'Brien	7

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

		App	ropriations	T. A. PRINCE		
Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction			ALP VICES MEXICAL	The Folia Co. of the		
1100-1199	Regular Programs	4	\$228,983	\$179,018	\$171,404	\$
1200-1299	Special Programs	4	\$0	\$35,661	\$35,688	\$
1300-1399	Vocational Programs		\$0	\$0	\$0	\$
1400-1499	Other Programs		\$0	\$0	\$0	\$
1500-1599	Non-Public Programs	4	\$0	\$0	\$0	\$
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$
1800-1899	Community Service Programs		\$0	\$0	\$0	\$
Support Ser	vices	ATA CELLA			- 15 July 19 19 19 19 19 19 19 19 19 19 19 19 19	and the second
2000-2199	Student Support Services		\$0	\$0	\$0	\$(
2200-2299	Instructional Staff Services		\$0	\$0	\$0	\$(
General Adr	ministration	3,008 551				
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$(
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$(
2310-2319	Other School Board	4	\$6,194	\$6,435	\$6,525	\$
Executive A	dministration	AND VICE				
2320 (310)	SAU Management Services	4	\$6,295	\$6,845	\$7,422	\$(
2320-2399	All Other Administration		\$0	\$0	\$0	\$1
2400-2499	School Administration Service		\$0	\$0	\$0	\$1
2500-2599	Business		\$0	\$0	\$0	\$1
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$1
2700-2799	Student Transportation	4	\$5,760	\$7,201	\$7,201	\$1
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$1
Non-Instru	ctional Services	and district the said	AND WEINSTEIN FOR JOHN		Care Constant Children	nar-sett berite
3100	Food Service Operations		\$0	\$0	\$0	\$1
3200	Enterprise Operations		\$0	\$0	\$0	\$(
Facilities Ac	equisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0	\$(
4200	Site Improvement		\$0	\$0	\$0	\$(
4300	Architectural/Engineering		\$0	\$0	\$0	\$1
4400	Educational Specification Development		\$0	\$0	\$0	\$1
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$(
4600	Building Improvement Services		\$0	\$0	\$0	\$(
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$(
Other Outla	vs					
5110	Debt Service - Principal	T	\$0	\$0	\$0	\$(
5120	Debt Service - Interest		\$0	\$0	\$0	\$(
Fund Transf			40	401	40	4
5220-5221	To Food Service		\$0	\$0	\$0	\$(
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$(
5230-5239	To Capital Projects		\$0	\$0	\$0	\$1
5254	To Agency Funds		\$0	\$0	\$0	\$1
5310			\$0		\$0	\$1
5390	To Other Agencies		\$0	\$0 \$0	\$0	\$1
5390	To Other Agencies		\$0	\$0	\$0	\$(

(46)

\$0

\$0

\$235,160

\$0

\$0

\$228,240

\$0

\$0

\$0

2 of 4

\$0

\$0

\$247,232

Deficit Appropriation

Total Proposed Appropriations

Supplemental Appropriation

9990

9992

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Current Year as Approved by DRA	Ensuing FY (Recommended)	Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
1100-1199	Regular Programs	3	\$0	\$0	\$11,000	\$0
	Purpos	e: Deficit Approp	oriation			
Special Art	ticles Recommended		\$0	\$0	\$11,000	\$0

		Individual	Warrant Art	cles		
Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Current Year as Approved by DRA	Ensuing FY (Recommended)	Ensuing FY (Not Recommended)
Individual Artic	cles Recommended					

Account		Warrant	Actual Revenues Prior	Revised Revenues	Estimated Revenues
Code	Source of Revenue	Article #	Year	Current Year	Ensuing Fiscal Year
Local Source	ces manufacture and a second of the second	The second	District Control Ass	· · · · · · · · · · · · · · · · · · ·	1,4
1300-1349	Tuition		\$0	\$0	\$
1400-1449	Transportation Fees		\$0	\$0	\$
1500-1599	Earnings on Investments	4	\$0	\$5	\$
1600-1699	Food Service Sales		\$0	\$0	\$
1700-1799	Student Activities		\$0	\$0	\$
1800-1899	Community Services Activities		\$0	\$0	\$
1900-1999	Other Local Sources		\$0	\$0	\$
State Sour	ces Think, the control of the Wilder	SP (VIII + P			
3210	School Building Aid		\$0	\$0	\$
3215	Kindergarten Building Aid		\$0	\$0	\$1
3220	Kindergarten Aid		\$0	\$0	\$1
3230	Catastrophic Aid		\$0.	\$0	\$1
3240-3249	Vocational Aid		\$0	\$0	\$1
3250	Adult Education		\$0	\$0	\$1
3260	Child Nutrition		\$0	\$0	\$1
3270	Driver Education		\$0	\$0	\$1
3290-3299	Other State Sources		\$0	\$0	\$(
Federal So	urces 10.11 and the subject that in				
4100-4539	Federal Program Grants		\$0	\$0	\$1
4540	Vocational Education		\$0	\$0	\$1
4550	Adult Education		\$0	\$0	\$1
4560	Child Nutrition		\$0	\$0	\$1
4570	Disabilities Programs		\$0	\$0	\$1
4580	Medicaid Distribution		\$0	\$0	\$1
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$(
4810	Federal Forest Reserve	4	\$0	\$5,984	\$6,000
Other Final	ncing Sources				
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$(
5140	Reimbursement Anticipation Notes		\$0	\$0	\$(
5221	Transfers from Food Service Special Revenues		\$0	\$0	\$(
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$(
5230	Transfer from Capital Project Funds		\$0	\$0	\$(
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$(
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$(
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$(
5300-5699	Other Financing Sources		\$0	\$0	\$(
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$(
9998	Amount Voted from Fund Balance		\$0	\$0	\$(
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$(
Total Ection	nated Revenues and Credits		\$0	\$5,989	\$6,005

(47)

Bud	get Summary	
Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$235,160	\$228,240
Special Warrant Articles Recommended	\$0	\$11,000
Individual Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$235,160	\$239,240
Less: Amount of Estimated Revenues & Credits	\$9,261	\$6,005
Less: Amount of State Education Tax/Grant	\$17,619	\$28,390
Estimated Amount of Taxes to be Raised	\$208,280	\$204,845

(48)

Ellsworth Se	Ellsworth School District									
Appropriation	Appropriations 2017/2018	2009/2010 Adopted	2010/2011 Adopted	2011/2012 Adopted	2012/2013 Adopted	2013/2014 Adopted	2014/2015 Adopted	2015/2016 Adopted	2016/2017 Adopted	2017/2018 Proposed
		Budget								
1100	Regular Programs									
561	561 Tuition & LEA (K)	96,422	114,085	97,049	109,404	151,249	158,401	182,325	179,018	171,404
1200	Special Education									
561	561 Tuition & LEA	27,394	29,506	29,148	30,447	37,494	35,025	49,697	35,661	35,688
2311	School Board Services									
110	110 Salaries	700	700	700	700	700	700	700	700	700
522	522 E&O/W.C. Insurance	800	800	800	775	800	1,600	1,600	2,000	2,000
540	540 Advertising	150	150	150	225	400	400	400	400	400
810	810 Dues & Fees	670	260	260	260	260	260	260	260	250
2313	District Treasuer									
110	110 Salary	100	100	100	100	100	100	100	100	100
523	523 Fidelity Bond	0	0	0	0	0	0	0	0	0
610	610 Supplies	25	25	25	09	40	50	90	50	20
890	890 Bank Charge	100	100	100	160	100	100	100	100	100
2314.110	Moderator Salary	25	25	25	25	25	25	25	25	25
2318.330	Attorney Fees	200	200	200	225	. 250	300	300	300	400
2317.330	Auditors Fees	2,500	2,500	2,500	2,000	2,500	2,500	2,500	2,500	2,500
2320	Office of Supt.									
330	330 SAU Expenses	4,953	5,297	6,237	6,412	5,832	5,148	6,184	6,845	7,422
2721	Trans To & Fr School									
510	510 Contracted Serv.	4,320	4,320	4,320	7,200	7,200	7,200	5,760	7,200	7,200
330	330 Physicals etc.		-	—	_	_	-	~	-	_
	Capital Res.	0	0	0	0	0	0	0	0	0
1122.890	Deficit Appropriation	15,000	0	683	0	18,000	0	0	0	0
	Total	153,360	158,069	142,298	157,994	224,951	211,810	250,002	235,160	228,240

(49)

Ellsworth School District Revenue Data 2017/2018

Revenue Data 2017/2018									
	2009-2010 Actual		2011-2012 Actual	2010-2011 2011-2012 2012-2013 2013-2014 2014-2015 2015-2016 Actual Actual Actual Actual Actual Actual	2013-2014 Actual	2014-2015 Actual	2015-2016 Actual	2016-2017 Actual	2017-2018 Estimated
Unreserved Fund Balance	31	0	12,288	13,390	105	4,221	ω	3,000	0
Revenue/State Sources									
Adequate Education Grant	12,777	13,548	13,548	13,548	10,196	11,012	11,893	17,619	28,390
Revenue/Federal Sources Medicaid	50	10	0	0	0	0	13,000	0	0
National Forest Reserve	7,681	7,983	8,232	8,048	7,233	6,831	6,256	6,256	000'9
Local Revenue Other Than Taxes		C	Ć	000	9	(•	•
viilinurawai irom Capital reserve rund Earnings on Investments	20	10 0	2 0	10,000	18,000	2	13,232	2	2
	029 00	24	04.070	44	001	000	770077		100 50
District Appropriation	153,360	158,069	34,073 142,298	44,991 157,994	35,539 224,951	22,069	44,394 250,002	26,880	34,395 228,240
District Assessment	132,801	136,518	108,225	113,003	189,412	189,741	205,608	208,280	193,845



ELLSWORTH SCHOOL DISTRICT BALANCE SHEET - 2015-2016

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	2,474.64	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00	0.00
Assessments Receivables	10,608.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	13,082.64	0.00	0.00	0.00	0.00
Total Assets	13,002.04	0.00	0.00	0.00	0.00
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	9,039.28	0.00	0.00	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Deletted Revenues	9.039.28	0.00	0.00	0.00	0.00
Total Liabilities	9,009.20	0.00	0.00	0.00	0.00
Fund Equity					
Res. For Endowments	0.00	0.00	0.00	0.00	0.00
Res for Encumbrances	0.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	0.00	0.00	0.00	0.00
Unreserved Fund Balance	4,043.36	0.00	0.00	0.00	0.00
Total Fund Equity	4,043.36	0.00	0.00	0.00	0.00
Total Liability & Fund Equity	13,082.64	0.00	0.00	0.00	0.00

Ellsworth School District Special Education Actual Expenditures Report per RSA 32:11-a

	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Expenditures	\$638	\$768
Revenues	\$1,882	\$3,832
Net Expenditures	-\$1,244	-\$3,064
\$ increase/decrease % increase/decrease		-\$1,820 146.38%

ELLSWORTH SCHOOL DISTRICT MEETING MINUTES March 8, 2016

The District Meeting was called to order by Moderator Anthony Landroche at 6:30 p.m.

Article 1: Reports of agents, auditors, committees or officers

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Motion:

Karen Norris

Second:

Steve Taves

Discussion: None

Motion passes by majority vote.

Article 2: Negotiate and Execute Tuition Contracts

To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts. The School Board recommends this article. (Majority vote required.)

Motion:

Karen Norris Steve Taves

Second: Discussion: None

Motion passes by majority vote.

Article 3: Operating Budget

To see if the District will vote to raise and appropriate the sum of two hundred thirty-five thousand one hundred sixty dollars (\$235,160) for the support of schools, for the payment of salaries for the School District Officials and agents, and for the payment for the statutory obligations of the District. The School Board recommends this article.

Motion:

Donna O'Brien

Second:

Karen Norris

Discussion:

None

Motion passes by majority vote

Meeting adjourned at 6:34 by Moderator Landroche.

Respectfully Submitted,

Donna O'Brien

Donna O'Brien Ellsworth School District Clerk



HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

Select Board Town of Ellsworth 3 Ellsworth Pond Road Ellsworth, NH 03223

October 17, 2016

Dear Select Board Members:

Pemi-Baker Community Health is the local nonprofit option for home health, hospice, and outpatient rehab and is an agency invested at the community level. Our sustainability relies on the support of towns and community members. We are requesting the sum of \$404.55 to be included in your 2017 fiscal budget for home care services to your town. This figure represents a population figure of 87 (the total population is obtained from the Office of State Planning) and a per capita of \$4.65.

We are a safety net to many in our community. Most people prefer to remain "healthy at home" which is also a less costly option for healthcare.

PBCH, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State, and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. The Affordable Care Act has decreased Medicare reimbursement to Home Health agencies representing a decrease of 20% since 1997 for the same services. As a small community, Medicare Certified agency, we are challenged to be more efficient and effective in our service delivery programs.

We recognize the difficult financial decisions facing our donor towns as they look to balance the needs of their community and I would be more than happy to meet if that would be helpful. Pemi-Baker Community Health depends upon support from our donor towns to help us help their citizens.

Respectfully,

Chandra Engelbert, RN, BSN, MBA Executive Director



2016 Annual Report

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services.

Healthcare faces the challenge of significant new service demands, an uncertain financial and regulatory climate, and competition for a limited pool of qualified caregivers. In addition, rising health care costs and the reductions in government funding add to the challenges of providing quality care, regardless of ability to pay. Towns and individuals who support PBCH make it possible to continue the mission Dorothy Westberg began on July 17, 1967. Today, over 50 staff members provide skilled nursing, home health aide services, physical therapy, aquatic therapy, occupational therapy, speech therapy, homemaking and social work annually to almost 600 patients in more than 12 communities, no matter their ability to pay.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pemibakercommunityhealth.org is a resource for the many programs offered at PBCH.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

- Note that the Health (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) in the home setting
- No Hospice (nursing, therapy, social work, hospice director, and LNAs) in the home setting
- **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) available on site

Supplemental Programs offered:

- 🔊 Drop In Bereavement Group
- Mindfulness & Meditation for Grief & Loss
- 🔊 Drums Alive
- 🔊 Tai Ji Quan and Moving for Better Balance
- w Women's Day of Wellness
- **Solution** Sym and Aquatics Memberships
- American Red Cross CPR/First Aid/Lifeguarding

- ≫ Foot Clinics
- ® Blood Pressure Clinics
- Flu Shot Clinics
- **80** Nutrition Classes
- ⋈ Health Presentations
- Aquatics Fitness Classes
- CAN bring a program to a town or business

Our success is thanks to our skilled, passionate, client focused staff who provide professional care with a personal touch and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA Executive Director American Red Cross New Hampshire Region 2 Maitland Street Concord, NH 03301



We are counting on your support. Please give today!

2017 Annual Campaign

005*A023676*1507*48269-01 Town of Ellsworth 3 Ellsworth Pond Rd Ellsworth, NH 03223-8100

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January 30, 2017

Dear Friend.

Your 2017 Annual Campaign donation will enable the American Red Cross to serve our neighbors and communities across the country by delivering relief to people in crisis, teaching safety and preparedness measures to local residents, assisting members of the armed forces and their families and so much more.

Please give \$115, \$125 or any amount you can today. Every dollar you generously donate will have a real impact on someone who is in great need. Your support will help make our vital services available in New Hampshire Region and all across the country for people who will need help in the days and weeks ahead.

Approximately every 8 minutes, the American Red Cross helps someone impacted by a home fire or other disaster. The work goes on every day of every year.

Your donation will give our volunteers and staff the resources they need to answer the next call for assistance, provide food and shelter and teach critical lifesaving skills.

(over, please)



Thanks to your support, each year the American Red Cross is able to:

- Provide food, shelter, comfort and hope to nearly 66,000 people facing disaster
- Help save lives by providing training and information to more than 6.25 million people in first aid, water safety and other skills
- Aid our armed forces by providing more than 352,000 services to military members, veterans and civilians
- · And do so much more...

Though the people you help may never meet you, they'll be forever grateful for whatever you can give today. Thank you for making a difference in their lives.

Sincerely,

Maria Devlin

Maria Devlin

CEO

P.S. To show your support for the Red Cross today, please return the enclosed form with your gift right away. If you have already sent your Annual Campaign donation, thank you so much.



Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H 03886 (603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411 Website: http://www.tccap.org

November 8,2016

Board of Selectmen Town of Ellsworth 3 Ellsworth Road Ellsworth, NH 03223

Dear Selectmen:

Tri-County Community Action/Grafton County is requesting \$200.00 in funding from the Town of Ellsworth at your 2016 Town Meeting to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Grafton County Community Contact office provided to the 1 residents of **Ellsworth** who have been served over the last year from July 1, 2015 and June 30, 2016:

<u>Households</u>	Dollar Amounts		
1	\$900.00		
1	\$545.95		
	\$1,445.95		
	Households 1		

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Grafton County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,

Lisa Hinckley

Community Contact

Lin Blucks



Supporting Aging in Community

Horse Meadow Senior Center (N. Haverhill 787-2539)

Linwood Area Senior Services (Lincoln 745-4705)

Littleton Area Senior Center (Littleton 444-6050)

Mascoma Area Senior Center (Canaan 523-4333)

Newfound Area Senior Services (Bristol 744-8395)

Orford Area Senior Services (Orford 353-9107)

Plymouth Regional Senior Center (Plymouth 536-1204)

Upper Valley Senior Center (Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center (toll-free 877-711-7787)

ServiceLink of Grafton County (toll-free 866-634-9412)

Grafton County Senior Citizens Council, Inc. is an equal opportunity provider.

2016-17 Board of Directors

Patricia Brady, President Larry Kelly, Vice President

Flora Meyer, Treasurer

Bob Muh, Secretary

Ralph Akins

Neil Castaldo

Ellen Flaherty

Carol Govoni

Clark Griffiths

Dick Jaeger

Dick Jacger

Craig Labore

Steve Marion

Rick Peck

Becky Smith

Frank Thibodeau

Roberta Berner, Executive Director

November 2, 2016

Board of Selectmen Town of Ellsworth 3 Ellsworth Pond Road Ellsworth, NH 03223

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$100.00 from the Town of Ellsworth for 2017 in recognition of our provision of service to older adults from your community.

During FY2016, three older adults from your community received services including congregate meals, transportation, outreach support, or one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Ellsworth residents in 2015-2016 was \$851.40.

Enclosed is a report detailing services provided to your community during 2015-2016. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We look forward to continuing to serve older individuals in your community this coming year.

Sincerely,

Robuta Bern

Roberta Berner Executive Director

Enclosures

I:\Word Processing\TOWNS\Annual Town Requests\Annual town letters\Letters requesting 17 support.doc

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766 phone: 603-448-4897 • fax: 603-448-3906 • www.gcscc.org



Supporting Aging in Community

Horse Meadow Senior Center (N. Haverhill 787-2539)

Linwood Area Senior Services (Lincoln 745-4705)

Littleton Area Senior Center (Littleton 444-6050)

Mascoma Area Senior Center (Canaan 523-4333)

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Grafton County
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2016-17 Board of Directors

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Larry Kelly, Vice President

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Bob Muh, Secretary

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Ellen Flaherty

Carol Govoni

Carol Govoiii

Clark Griffiths Dick Jaeger

3...

Craig Labore

Steve Marion

Rick Peck

Becky Smith

Frank Thibodeau

Roberta Berner, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2016

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2015-16, three older residents of Ellsworth were served by one or more of the Council's programs through the Plymouth Regional Senior Center.

- Older adults from Ellsworth enjoyed 80 balanced meals in the company of friends in the Plymouth center's dining room.
- Our outreach worker provided knowledgeable social services support to Ellsworth residents on four occasions.
- Ellsworth residents also participated in activities on 21 occasions at the Plymouth Regional Senior Center and volunteered 349 hours to GCSCC, sharing time and talent.

The cost to provide Council services for Ellsworth residents in 2015-16 was \$851.40.

GCSCC's services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Ellsworth's population over age 60 has increased by 366.6% over the past 20 years, based on U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Ellsworth's past support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766 phone: 603-448-4897 • fax: 603-448-3906 • www.gcscc.org

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Ellsworth October 1, 2015 to September 30, 2016

Unit (1)

Total Cost

During the fiscal year, GCSCC served 3 Ellsworth residents (out of 28 residents over 60, 2010 U.S. Census). ServiceLink served 0 Ellsworth residents.

Type of Units of

	- J F			(-)		
Services	Service	Service	X .	Cost	=	of Service
Congregate/Home	37.1	00		#0.30	Φ	750.40
Delivered	Meals	80	X	\$9.38	\$	750.40
Transportation	Trips	0	x	\$14.77	\$	0
	-	_				-
ServiceLink	Contacts	0	X	\$25.25	\$	0
Social Services	Half-					
	hours	4	X	\$25.25	\$	101.00
Activities		21		N/A		
Activities		21		14/11		
Number of Ellswort	h volunteers:	1. Numbe	er of Vo	olunteer Hour	s: 349.	
Trainious of Elisword	ii voidiiteeis	. <u>_</u> . 11 u 1110		oranicor from	5. <u>5.15.</u>	
GCSCC cost to provide services for Ellsworth residents only						<u>851.40</u>
Request for Senior Services for 2016					\$	100.00
					φ.	100.00
Received from Town of Ellsworth for 2016					\$	100.00
Request for Senior Services for 2017					\$	_100.00
*						

NOTE:

- 1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2015 to September 30, 2016.
- 2. Services were funded by federal and state programs, 53.5%; local government, 11%; client donations, 10%; charitable contributions, 13%; grants and contracts, 9.5%; other, 3%.

North Country Council 43rd Annual Meeting

Thursday October 27, 2016

Dear Friends,

Thank you for your support of the North Country Council this past year. The Council continues to move forward as a pro-active resource for our communities, partners and the region providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs.

We continue to deliver traditional programs in master planning, natural resource planning, transportation, solid waste management, and economic development as well as other support efforts focused on helping our region and communities thrive.

Community planning projects such as corridor plans, planning future land use, building consensus via public engagement master plans and special projects are funded by municipalities through local funds, the NH Office of Energy and Planning, and federal agencies such as FEMA, EPA, FWHA, and HUD. Development review services for individual projects are reimbursed by applicants, or for routine assistance from application fees.

We continue to be very active in *transportation planning*. NCC is the recipient of a grant from the NH Department of Transportation that enables us to provide assistance to towns and to staff the Transportation Advisory Committee for our region. We have been active in other transportation programs such as 5310 Funding through NHDOT to provide elderly and disable transportation, and other programs.

In *economic development* we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to our region. NCC seeks, secures and administers, state federal and foundation grants for the region's municipalities, organizations and businesses. Our staff of professional grant writers have proven to be successful in securing funding in the areas of Economic Development, Pubic Facilities, Housing and Recreation. As the designated economic development district NCC provides a strategy driven plan the CEDS, which is maintained by a CEDS committee maintaining priority lists, collaborating on projects or regional interest, sharing best practices and keeping current on economic development trends and techniques

NCC also delivers solid waste management programs where core efforts are focused to promote best management practices. Programs help via site visits, operator training and

organic waste management. In addition NCC has been engaged in a Household Hazardous Waste Program where our core effort is to help protect water resources — through the coordination of household hazardous collections.

As you look through our Annual Report and other materials provided on our website, you will see a variety of technical assistance activities that were provided to a number of communities in our region. We also have been engaged in major programs with Janes' Trust, the Tillotson Foundation, other partners to help the North Country move forward.

Again, thank you for your support for North Country Council. All of us at North Country Council look forward to serving your community. NCC is your organization. We are here to serve you. We are dedicated to both supporting our individual towns and promoting our region's success.

Respectfully submitted,

Dr. Barbara Robinson, Executive Director

Annual Report FY2016

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY EXECUTIVE COUNCILOR DISTRICT ONE



STATE HOUSE ROOM 207 107 NORTH MAIN STREET CONCORD, NH 03301 (603) 271-3632

ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4th year of service to you and the State of New Hampshire in Council District 1, 1 am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Disville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments/Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you, Joe

Entire Counties of Coos and Grafton, the incorporated place of Haie's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.



