

F
14
Dec
1999

Annual Report

Of The

TOWN

of

DUMMER, N.H.

For the Year Ending
December 31, 1999

F
44
.D88
1999

ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE TOWN OF

DUMMER, N H
75 HILL ROAD

TELEPHONE 603 449-2006
FAX # 603 449-3349
E-MAIL dummer@ncia.net

FOR THE YEAR ENDING
DECEMBER 31, 1999

INCLUDING DUMMER SCHOOL DISTRICT

PRINTED BY SUN WORLD PRINTING, GORHAM, NH



Digitized by the Internet Archive
in 2009 with funding from
Boston Library Consortium Member Libraries

Town of Dummer, N.H.

TABLE OF CONTENTS

Town Officers.....	1
Warrant.....	3
Dummer Town Meeting Minutes.....	8
Condensed Budget - 1999.....	15
Selectmen's Report Inventory & Valuation.....	17
Revenues & Credits.....	19
Auditor's Report.....	20
Receipts.....	37
Detailed Statement of Expenditures.....	46
Tax Collector's Report.....	53
Town Clerk's Report.....	58
Selectmen's Report - 1999.....	60
Androscoggin Valley Regional Refuse Disposal District.....	63
The Mental Health Center.....	66
The Conservation Commission Report	68
Library Report.....	70
M & D Ambulance Service Annual Report - 1999.....	74
M & D Ambulance Proposed Budget - 1999.....	75
Fire Warden / Forest Ranger Report.....	76
North Country Council Report - 1999.....	78
Tri-County Community Action Report - 1999.....	80
Report to the Citizens of Council District One.....	83
Report of Trust Funds.....	85
Dummer School Report.....	87
Vital Statistics Report.....	114

TOWN OF DUMMER, NH

MODERATOR

Craig Doherty

TOWN CLERK

Louise Gagnon

SELECTMEN

M. Ann Germon

Term Expires 2000

A. Bradford Wyman

Term Expires 2001

Elizabeth A. Hawkins

Term Expires 2002

TREASURER

Doris Bergeron

TAX COLLECTOR

Amelia Desmarais

LIBRARIAN

Rebecca Glover

LIBRARY TRUSTEES

Rachel Jewett

Term Expires 2000

Katherine Doherty

Term Expires 2001

Pauline McCullough

Term Expires 2002

ROAD AGENT

Donald Bacon

SEXTON

Dwight G. Stiles

CEMETERY COMMITTEE

L. Diane Holt

Term Expires 2000

Marcel Campbell

Term Expires 2001

Alta Holt

Term Expires 2002

TOWN OF DUMMER, NH

OVERSEERS OF POOR

Board of Selectmen

TRUSTEE OF TRUST FUNDS

L. Diane Holt

PLANNING BOARD

Pauline McCullough	Term Expires 2000
Michael Laflamme	Term Expires 2001
Sarah Cordwell	Term Expires 2002
Lorraine Duchesne	Term Expires 2002
A. Bradford Wyman	Board of Selectmen Rep.

BOARD OF ADJUSTMENTS

Katherine Doherty	Term Expires 2000
Eugene Cordwell	Term Expires 2001
E. Carroll Woodward	Term Expires 2001
Ruth Silver	Term Expires 2002

ALTERNATES

Rose Marie Long
Alan Michael Glynn

SUPERVISORS OF THE CHECK LIST

Paula LaBrecque	Term Expires 2000
Sarah Cordwell	Term Expires 2002
Mary Beth Hamel	Term Expires 2004

CONSERVATION COMMITTEE

A. Bradford Wyman	John Beaudoin
Norman Girouard	David Dubey
Faith Kimball	Pauline McCullough
Dwight Stiles	

TOWN OF DUMMER, NH

**W A R R A N T
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Dummer, in the County of Coos in the said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Dummer on Tuesday, the 14th day of March, 2000 next at 6:45 of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
(Vote by Ballot)
2. To see if the Town will vote to raise and appropriate the sum of **\$74,442** for General Government.

Town Officers' Salaries	\$16,000
Town Officers' Expenses	6,000
Computer & Software	9,000
Election & Registration	6,000
Property Revaluation	800
Legal Expenses	10,000
Planning & Zoning	600
Town Line Survey	2,000
Town Buildings	7,200
Cemeteries	3,500
Insurance	6,000
NH Municipal Association	500
North Country Council	292
Conservation Commission	200
Parks & Recreation	250
Interest on TAN	100
FICA & Audit	<u>6,000</u>
TOTAL	74,442

The Selectmen recommend this appropriation.

TOWN OF DUMMER, NH

3. To see if the Town will vote to raise and appropriate the sum of **\$15,000** for Public Safety and Health.

Fire Department	\$6,925
Forest Fire	500
AV Mental Health	325
Health Officer	1,000
Dog Officer	250
Building Inspector	1,500
M&D Ambulance Service	3,000
Ambulance Chassis Fund	<u>1,500</u>
Total	\$15,000

The Selectmen recommend this appropriation.

4. To see if the Town will vote to raise and appropriate the sum of **\$50,000** for Highways and Streets.

Summer & Winter Maintenance	\$42,000
General Expenses	6,000
Fuel	<u>2,000</u>
Total	\$50,000

The Selectmen recommend this appropriation.

5. To see if the Town will vote to raise and appropriate the sum of **\$41,208** for Sanitation.

Solid Waste Collection	\$21,108
AVRRDD	20,000
Solid Waste Administrative Costs	<u>100</u>
Total	\$41,208

The Selectmen recommend this appropriation.

TOWN OF DUMMER, NH

6. To see if the Town will vote to raise and appropriate the sum of **\$3,725** for Welfare.

Direct Assistance	\$2,500
Human Services	500
Tri-County Community Action	<u>725</u>
Total	\$3,725

The Selectmen recommend this appropriation.

7. To see if the Town will vote to raise and appropriate the sum of **\$3,000** to be added to the truck capital reserve fund previously established.

The Selectmen recommend this appropriation.

8. To see if the Town will vote to raise and appropriate the sum of **\$55,000** for the construction of a new town garage and to authorize the withdrawal of said amount from the Pontook Hydro Fund.

The Selectmen recommend this appropriation.

9. To see if the Town will vote to establish a capital reserve fund for the purpose of road repairs and reconstruction and to raise and appropriate the sum of **\$45,000** to be moved from the December 31, 1999 surplus and to appoint the Selectmen as agents to expend from this fund.

The Selectmen recommend this appropriation.

10. To see if the Town will vote to raise and appropriate the sum of **\$10,000** to establish a bridge capital reserve fund for the reconstruction of the West Dummer Bridge.

The Selectmen recommend this appropriation.

TOWN OF DUMMER, NH

11. To see if the Town will vote to accept the former Dummer United Methodist Church property, building and land from the New England Conference Trustees with the following stipulations:

- The premises shall not be used for religious purposes or sold for religious purposes, and
- The premises shall be used for the good of the community or, if sold, its use will be for the good of the community as required by the authorizing vote of the Trustees of the New England Conference of the United Methodist Church on January 30, 1999, and

To raise and appropriate the sum of **\$20,000** for repairs and improvements to make this building suitable for use as a public library as outlined in the report of the Dummer library study committee and withdraw this sum from the Pontook Hydro Fund.

The Selectmen do not recommend this appropriation.

12. To see if the Town will vote to raise and appropriate the sum of **\$1,400** for the Town Library.

The Selectmen recommend this appropriation.

13. To see if the Town will vote to adopt the provisions under NH RSA 41:9-a, which allow the selectmen to set fees for regulatory programs or revenue producing facilities. This authorization will remain in effect until rescinded by a vote of the municipal meeting.

14. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources.

TOWN OF DUMMER, NH

15. To transact any other business that may legally come before this meeting.

Polls will be open from 11:00 AM to 7:00 PM

Given under our hands and seal, the 16th day of February, in the year of our Lord, two thousand.

A. Bradford Wyman

M. Ann Germon

Elizabeth A. Hawkins
Selectmen of Dummer, NH

A true copy of Warrant-Attest:

A. Bradford Wyman

M. Ann Germon

Elizabeth A. Hawkins
Selectmen of Dummer, NH

TOWN OF DUMMER, NH

DUMMER TOWN MEETING MINUTES MARCH 9, 1999

The Annual Town Meeting was held on March 9, 1999. The polls were opened at 11:00 A.M. and closed at the close of the meeting. The business meeting was opened at 6:45 P.M. Warrant Articles were read by Craig Doherty. A motion was made by Earl Wadsworth to extend the polls to 8:00 P.M. seconded by Norman Charest.

Art. 1 To choose all necessary Town Officers for the year ensuing.

Town Clerk Louise Gagnon.....	77
Town Treasurer Doris Bergeron.....	76
Selectman for 2 yrs. A. Bradford Wyman.....	73
Selectman for 3 yrs. Elizabeth Hawkins	24
Tax Collector 1 Yr. Amelia Desmarais.....	67
“ “ Diane Labbe.....	10
Amelia Desmarais was declared elected.	
Sexton of 3 Cemeteries Dwight Stiles.....	76
Lib. Trustee 3 yrs. Pauline McCullough.....	76
Trustee of Trust Funds L. Diane Holt	76
Cemetery Committee 3 yrs. Alta Holt.....	19
Two Planning Board Members 3 yrs.	
Sarah Cordwell.....	73
Lorraine Duchesne.....	10

Art. 2 Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Dummer Zoning Ordinance as follows: To add the words “rural character and scenery” after “preserving the” and before, “protecting the natural resource” in the first sentence of Article I and adding the words “and scenery” in Article II after “the Town’s natural resources”? (Vote by Ballot)

Yes 50 No 28 This article was so voted.

TOWN OF DUMMER, NH

- Art. 3 Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Dummer zoning ordinance as follows: to include three zones (Agricultural/Residential, Commercial/Industrial and Conservation)), including Articles IV and V of the February 1, 1999, Planning Board Proposal for the Town of Dummer Zoning Ordinance and to renumber Section 6.05 (Floodplain Development Ordinance) to become Article VII? (Vote by Ballot) Yes 46 No 31 This was so voted.
- Art. 4 Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Dummer zoning ordinance as follows: to provide for the exemption of church steeples from the restriction against heights exceeding thirty (30) feet, as reflected in Article V (5.01.04) of the February 1, 1999 Planning board Proposal for the Town of Dummer Zoning Ordinance, or in Article V (5.04) in the existing Dummer Town Ordinance if Amendment No. 2 fails? (Vote by Ballot) Yes 49 No 28 This was so voted.
- Art. 5 Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Dummer zoning ordinance as follows: to provide for regulation of the location, setbacks, height and related definitions of telecommunications facilities as reflected in Articles III (3.05, 3.10 & 3.25), IV (4.02.2), V (5.02.3 and 5.02.4) and VI (6.05) of the February 1, 1999 Planning Board Proposal for the Town of Dummer Zoning Ordinance, or in Articles III (3.05, 3.10 & 3.25), IV (4.02), V (5.03, 5.04) and VI (6.06) in the existing Dummer Town Ordinance if Amendment No. 5 fails. (Vote by Ballot) Yes 49 No 28

TOWN OF DUMMER, NH

Art. 6 To see if the Town will vote to raise and appropriate the sum of **\$68,130** for General Government. Motion was made by Norman Charest and seconded by Eugene Cordwell.

Town Officers Salaries	\$15,000
Election & Registration	1,500
Town Officers Expenses	6,000
Computer	3,000
Property Revaluation	1,000
Legal Expense	15,000
Planning & Zoning	1,000
Town Buildings	9,500
Cemeteries	3,500
Insurance	5,000
NH Municipal Association	500
North Country Council	280
Conservation Committee	250
Great North Woods	300
Interest on Tan	100
FICA/Audit	<u>6,200</u>
	\$68,130

This Article was voted in the affirmative.

Art. 7 To see if the Town will vote to raise and appropriate the sum of **\$11,130** for Public Safety and Health. Motion was made by Norman Girouard and seconded by Norman Charest.

Fire Department	\$ 4,500
Forest Fire	500
AV Mental Health	325
Dog Officer	400
Building Inspector	1,500
M&D Ambulance	2,585
Ambulance Chassis Fund	<u>1,500</u>
	\$11,130

This Article was so voted.

TOWN OF DUMMER, NH

Art. 8 To see if the Town will vote to raise and appropriate the sum of **\$55,000** for Highways and Streets. Motion was made by Dwight Stiles and seconded by Dick Germon.

Sum./Winter Maint.	\$47,000
General Expenses	6,000
Fuel	<u>2,000</u>
	\$55,000

This Article was so voted.

Art. 9 To see if the Town will vote to raise and appropriate the sum of **\$29,435** for Sanitation. Motion was made by Earl Wadsworth and seconded by Norman Charest.

Solid Waste Collection	\$21,108
AVRRDD	8,227
Admin. Costs	<u>100</u>
	\$29,435

This Article was so voted.

Art.10 To see if the Town will vote to raise and appropriate the sum of **\$3,725** for Welfare.

Direct Assistance	\$2,500
Human Services	500
Tri County Community Action	<u>725</u>
	\$3,725

The Article was so voted.

Art.11 To see if the Town will vote to raise and appropriate the sum of **\$1,310** for Culture and Recreation. Motion was made by Steve Morrissette, seconded by Lorna Stiles.

Parks & Recreation	\$ 250
Library	<u>1,060</u>
	\$1,310

The Article was so voted.

TOWN OF DUMMER, NH

At this time Paul Bernard made a motion to extend the polls to 8:30 P.M. seconded by Steve Morrissette.

Art.12 To see if the Town will vote to raise and appropriate the sum of **\$3,000** to be added to the Truck Capital Reserve Fund previously established. Motion made by Paula Labrecque and seconded by Sue Wyman. This article was so voted.

Art.13 To see if the Town will vote to accept the former Dummer United Methodist Church property, building and land from the New England Conference Trustees with the following stipulations:

1. The premises shall not be used for religious purposes or sold for religious purposes and,
2. The premises shall be used for the good of the community or, if sold, its use will be for the good of the community as required by the authorizing vote of the Trustees of the New England Conference of the United Methodist Church on January 30, 1999 and

To raise and appropriate the sum of **\$25,000** for initial repairs and improvements to make this building suitable for public use. Motion made by Julie Hallee and seconded by Norman Charest.

Lynn Bacon made a motion to amend Article 13 to read as follows that: the Town will conditionally accept the building for 1 year to allow a study Committee to develop a comprehensive plan for usage, including upfront and ongoing costs, and raise and appropriate **\$2,000** to provide professional consultants to aid the committee as needed. The

TOWN OF DUMMER, NH

committee is to be made up of the library trustees, a representative from the Board of Selectmen and interested members of the community. Seconded by Melissa Glover.

After a lengthy discussion on this amendment Norman Charest moved that the question be moved and voted on - this was so voted. Katie Doherty asked if the Amendment could be voted by paper ballot. A vote was taken and amendment by paper ballot result as Yes 33 No. 17. Amendment passed. More discussion followed on Article 13 with the amendment. Paula Labrecque asked that Article 13 with amendment be moved and voted on. This was so voted by a show of hands result Yes 30. No 19. Article 13 with amendment was voted in the affirmative.

Art.14 To see if the Town will vote to establish a Capital Reserve Fund for the purpose of road repairs and reconstruction to raise and appropriate the sum of **\$25,000** to be moved from the December 31, 1998 surplus and to appoint the Selectmen as agents to expend from this fund. Motion was made by Norman Charest and seconded by Dwight Stiles. This Article was so voted.

Art.15 A motion was made by Steve Morrissette and seconded by Louise Gagnon regarding polling hours in the Town of Dummer are now 8:00 A.M. until 7:00 P.M. Shall we place a question on the state election ballot to change polling hours so that polling hours shall open at 11:00 A.M. and close at 7:00 P.M. for all regular state elections beginning the year 2000. This Article was so voted.

TOWN OF DUMMER, NH

Art.16 To transact any other business that may legally come before this meeting. As there was no other business Earl Wadsworth made a motion to adjourn seconded by Louise Gagnon at 8:40 P.M.

Respectfully Submitted,

Louise Gagnon, Town Clerk

Dummer 1999 Town Budget

	<u>1999 Appropriations</u>	<u>1999 Actual</u>	<u>Credit</u>	<u>Deficit</u>	<u>Proposed 2000</u>
Town Officers' Salaries	\$15,000	\$15,380		\$380	\$16,000
Town Officers' Expense	\$6,000	\$7,089		\$1,089	\$6,000
Election & Registration	\$1,500	\$1,257	\$243		\$6,000
Property Assessment Update	\$1,000	\$800	\$200		\$800
Legal Expenses	\$15,000	\$1,557	\$13,443		\$10,000
Planning & Zoning	\$1,000	\$182	\$818		\$600
Town Line Survey					\$2,000
General Government Buildings	\$9,500	\$3,312	\$6,188		\$7,200
Cemeteries	\$3,500	\$4,216		\$716	\$3,500
Insurance	\$5,000	\$4,682	\$318		\$6,000
NH Municipal Association	\$500	\$500			\$500
North Country Council	\$280	\$280			\$292
Great North Woods	\$300	\$300			\$0
FICA & Audit	\$6,200	\$5,225	\$975		\$6,000
Fire Department	\$4,500	\$4,500			\$6,925
Health Officer					\$1,000
Forest Fires	\$500	\$379	\$121		\$500
Dog Officer	\$400	\$63	\$337		\$250
Building Inspector	\$1,500	\$969	\$531		\$1,500
Highways & Streets	\$47,000	\$48,002		\$1,002	\$42,000
General Expense Highway	\$6,000	\$3,880	\$2,120		\$6,000
Fuel	\$2,000	\$858	\$1,142		\$2,000
Solid Waste Collection	\$21,108	\$21,108			\$21,108

	<u>1999 Appropriations</u>	<u>1999 Actual</u>	<u>Credit</u>	<u>Deficit</u>	<u>Proposed 2000</u>
AVRRDD	\$8,227	\$9,001		\$774	\$20,000
Solid Waste Administrative Costs	\$100	\$34	\$66		\$100
AV Mental Health	\$325	\$325			\$325
M&D Ambulance Service	\$2,585	\$2,585			\$3,000
Ambulance Chassis Fund	\$1,500	\$1,500			\$1,500
Direct Assistance	\$2,500	\$0	\$2,500		\$2,500
Human Services	\$500	\$0	\$500		\$500
Tri-County Community Action	\$725	\$725			\$725
Parks & Recreation	\$250	\$250			\$250
Library	\$1,060	\$1,060			\$1,400
Other Conservation	\$250	\$125	\$125		\$200
Computer	\$3,000	\$2,368	\$632		\$9,000
Interest on TAN	\$100	\$0	\$100		\$100
Capital Reserve Fund (Bridge)					\$10,000
Capital Reserve Fund (Roads)	\$25,000	\$25,000			\$45,000
Land & Improvements Fund	\$2,000	\$2,000			\$55,000
To Capital Projects Fund	\$3,000	\$3,000			\$3,000
Library Building Capital Improvements					\$20,000
	\$198,910	\$172,512	\$26,398		\$318,775

Master Plan \$1,945
Library Internet Grant \$2,791

TOWN OF DUMMER, NH
Selectmen's Report
Inventory & Valuation 1999

Land, Improved & Unimproved	\$4,073,263
Buildings	\$8,485,600
Mobil Homes	\$500,800
PNGTS	\$7,640,500
Electric Property	\$403,000
Other Public Utilities (Pontook)	\$161,200
Total Valuation Before Exemptions	\$21,264,363
Less Exemptions Allowed	\$56,000
Net Valuation of Which Tax Rate is Computed	\$21,208,363
Less Public Utilites	\$8,043,500
Clerical Error	\$4,100
Valuation net of Utilities for State Education Tax	\$13,160,763

Statement of Appropriation

Town Officers' Salaries	\$15,000
Town Officers' Expense	\$6,000
Election & Registration	\$1,500
Property Assessment Update	\$1,000
Legal Expenses	\$15,000
Planning & Zoning	\$1,000
Town Line Survey	\$0
General Government Buildings	\$9,500
Cemeteries	\$3,500
Insurance	\$5,000
NH Municipal Association	\$500
North Country Council	\$280
Great North Woods	\$300
FICA & Audit	\$6,200
Fire Department	\$4,500
Health Officer	\$0
Forest Fires	\$500
Dog Officer	\$400

TOWN OF DUMMER, NH

Building Inspector	\$1,500
Highways & Streets	\$47,000
General Expense Highway	\$6,000
Fuel	\$2,000
Solid Waste Collection	\$21,108
AVRRDD	\$8,227
Solid Waste Administrative Costs	\$100
AV Mental Health	\$325
M&D Ambulance Service	\$2,585
Ambulance Chassis Fund	\$1,500
Direct Assistance	\$2,500
Human Services	\$500
Tri-County Community Action	\$725
Parks & Recreation	\$250
Library	\$1,060
Other Conservation	\$250
Computer	\$3,000
Interest on TAN	\$100
Capital Reserve Fund (Bridge)	\$0
Capital Reserve Fund (Roads)	\$25,000
Land & Improvements Fund	\$2,000
To Capital Projects Fund	\$3,000
Library Building Capital Improvements	\$0
Total Appropriations	\$198,910

TOWN OF DUMMER, NH

1999 Tax Rate Calculation

Land Use Changes	
Yield Taxes	\$40,000
Interest & Penalties	\$413
Inventory Penalties	
Motor Vehicle Permits	\$29,000
Other Licenses, Permits & Fees	\$300
Shared Revenue	\$7,763
Highway BlockGrant	\$13,787
Railroad Tax	\$218
Income from Dept./Sale of Munic. Property	\$100
Interest on Investments	\$7,500
Pontook Hydro Ltd. Partnership	\$191,002
Transfer from Pontook Hydro Fund	\$25,000
Capital Reserve Fund	\$0
From Trust & Agency Funds	\$1,000
Total Revenues & Credits	\$316,083
Total Town Appropriations	\$198,910
Shared Revenues, Overlay	\$9,732
Net Town Appropriation	(\$107,441)
Net School Appropriation	\$194,459
Net County Appropriation	\$53,431
State Education Tax	\$86,549
Total of Town, School & County Tax	\$226,998
Less War Service Credits	(\$2,050)
Property Taxes to be Raised	\$224,948
Tax Rate per \$1000	
Town	(\$5.07)
School	\$9.17
County	\$2.52
State Education	\$6.58
	\$13.20

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.

PAUL A. BARONE, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584

603 788-4928

603 788-4636

FAX 603 788-3830

April 21, 1999

TRANSMITTAL AND COMMENTARY LETTER

Board of Selectmen
Town of Dummer
Dummer, New Hampshire 03588

Members of the Board:

In planning and performing our audit of the financial statements of the Town of Dummer, New Hampshire for the year ended December 31, 1998 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated April 21, 1999 on the financial statements of the Town of Dummer, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in no way a criticism of Town personnel.

1. Property Card Updates

During our audit of the tax records we noted one property card that did not have the correct property value on the card. Although the information had been updated on the computer, no one had corrected the information on the property cards.

Recommendation

Any changes should be noted on the property card as well as in the computer.

2. Dump Closure and Master Plan Funds

Money left over from the closure of the East Milan Landfill and funds to be used for the development of a master plan were placed in separate investment accounts with the intention of using these funds in future years. However, the town's people have never voted to place those funds in either a special revenue fund or an expendable trust fund.

Recommendation

If the Town does not want the balance in these accounts to be included in their unencumbered fund balance available to offset taxes they should vote to set the money aside in an expendable trust fund with the Selectmen designated as agents to expend or a special revenue fund.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,



Francis J. Dineen & Co.

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.

PAUL A. BARONE, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584

603 788-4928

603 788-4636

FAX 603 788-3830

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Dummer
Dummer, New Hampshire 03588

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Dummer, New Hampshire as of and for the year ended December 31, 1998, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As is the practice with many New Hampshire municipalities, the Town of Dummer, New Hampshire has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Dummer, New Hampshire as of December 31, 1998, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial

Board of Selectmen
Town of Dummer

position of each of the individual funds of the Town of Dummer, New Hampshire as of December 31, 1998, and the results of operations of such funds and the cash flows of nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as the supplemental schedule in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Dummer, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining, and individual fund financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

Very truly yours,


Francis J. Dineen & Co.

April 21, 1999

**GENERAL PURPOSE
FINANCIAL STATEMENTS**

EXHIBIT A

TOWN OF DUMMER
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1998

	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>ASSETS</u>		
Cash	\$ 38,103.52	\$ 0.00
Investments	199,846.95	137,607.77
Taxes Receivable	17,349.26	0.00
Tax Liens Receivable	12,160.00	0.00
Accounts Receivable	0.00	0.00
Due From Other Governments	1,408.00	0.00
Due From Other Funds	0.00	0.00
Tax Deeded Property	<u>339.69</u>	<u>0.00</u>
Total Assets	<u>\$269,207.42</u>	<u>\$137,607.77</u>
 <u>LIABILITIES AND FUND EQUITY</u>		
<u>Liabilities</u>		
Accounts/Warrants Payable	\$ 1,894.60	\$ 0.00
Accrued Payroll & Taxes	0.00	0.00
Due to Other Governments	0.00	0.00
Due to School District	71,480.00	0.00
Due to Other Funds	<u>0.00</u>	<u>0.00</u>
Total Liabilities	<u>73,374.60</u>	<u>0.00</u>
 <u>Fund Equity</u>		
Reserve for Encumbrances	28,403.21	0.00
Reserve for Endowments	0.00	0.00
Reserved for Tax Deeded Prop.	339.69	0.00
Designated for Capital Acquisitions	0.00	0.00
Designated for Specific Purposes	0.00	137,607.77
Designated by Trust Instrument	0.00	0.00
Undesignated Fund Balance	<u>167,089.92</u>	<u>0.00</u>
Total Fund Equity	<u>195,832.82</u>	<u>137,607.77</u>
Total Liabilities and Fund Equity	<u>\$269,207.42</u>	<u>\$137,607.77</u>

Fidiciary Fund Types <u>Trust Funds</u>	Totals (Memorandum Only) <u>December 31, 1998</u>
\$ 0.00	\$ 38,103.52
78,128.65	415,583.37
0.00	17,349.26
0.00	12,160.00
0.00	0.00
0.00	1,408.00
0.00	0.00
<u>0.00</u>	<u>339.69</u>
<u>\$ 78,128.65</u>	<u>\$484,943.84</u>
\$ 0.00	\$ 1,894.60
0.00	0.00
0.00	0.00
0.00	71,480.00
<u>0.00</u>	<u>0.00</u>
<u>0.00</u>	<u>73,374.60</u>
0.00	28,403.21
16,170.44	16,170.44
0.00	339.69
55,526.36	55,526.36
0.00	137,607.77
6,431.85	6,431.85
<u>0.00</u>	<u>167,089.92</u>
<u>78,128.65</u>	<u>411,569.24</u>
<u>\$ 78,128.65</u>	<u>\$484,943.84</u>

See accompanying notes.

EXHIBIT B

TOWN OF DUMMER
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1998

	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Revenues</u>		
Taxes	\$ 425,362.10	\$ 24,365.59
Licenses, Permits & Fees	38,916.00	0.00
Intergovernmental Revenue	38,847.65	0.00
Charges for Services	433.11	0.00
Other Local Sources	<u>15,723.58</u>	<u>7,094.43</u>
Total Revenues	<u>519,282.44</u>	<u>31,460.02</u>
<u>Expenditures</u>		
General Government	56,086.15	0.00
Public Safety	10,077.95	0.00
Highways, Streets & Bridges	49,394.88	0.00
Solid Waste	26,400.00	0.00
Health & Welfare	1,050.00	0.00
Culture & Recreation	1,158.17	0.00
Conservation	25.80	0.00
Debt Service	0.00	0.00
Capital Outlay	23,945.04	0.00
Trans. to Other Governments	<u>296,453.68</u>	<u>0.00</u>
Total Expenditures	<u>464,591.67</u>	<u>0.00</u>
<u>Excess (Deficiency) of Revenues</u> <u>Over Expenditures</u>	<u>54,690.77</u>	<u>31,460.02</u>
<u>Other Financing Sources (Uses)</u>		
Transfer from Other Funds	18,999.13	0.00
Transfer to Other Funds	<u>(3,000.00)</u>	<u>(17,970.39)</u>
Total Other Financing Sources (Uses)	<u>15,999.13</u>	<u>(17,970.39)</u>
<u>Excess (Deficiency) of Revenues</u> <u>Over Expenditures and Other</u> <u>Sources (Uses)</u>	70,689.90	13,489.63
<u>Fund Balance, January 1</u>	<u>125,142.92</u>	<u>124,118.14</u>
<u>Fund Balance, December 31</u>	<u>\$ 195,832.82</u>	<u>\$ 137,607.77</u>

<u>Fiduciary Fund Types Expendable Trust</u>	<u>Totals (Memorandum Only) December 31, 1998</u>
\$ 0.00	\$ 449,727.69
0.00	38,916.00
0.00	38,847.65
0.00	433.11
<u>4,165.47</u>	<u>26,983.48</u>
<u>4,165.47</u>	<u>554,907.93</u>
0.00	56,086.15
0.00	10,077.95
0.00	49,394.88
0.00	26,400.00
0.00	1,050.00
0.00	1,158.17
0.00	25.80
0.00	0.00
0.00	23,945.04
<u>0.00</u>	<u>296,453.68</u>
<u>0.00</u>	<u>464,591.67</u>
<u>4,165.47</u>	<u>90,316.26</u>
3,000.00	21,999.13
<u>(1,028.74)</u>	<u>(21,999.13)</u>
<u>1,971.26</u>	<u>0.00</u>
6,136.73	90,316.26
<u>55,821.48</u>	<u>305,082.54</u>
<u>\$ 61,958.21</u>	<u>\$ 395,398.80</u>

See accompanying notes.

EXHIBIT C

TOWN OF DUMMER
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 1998

	<u>General Fund</u>		Variance- Favorable (Unfavorable)
	<u>Budget</u>	<u>Actual</u>	
<u>Revenues</u>			
Taxes	\$ 410,983.00	\$ 425,362.10	\$ 14,379.10
Licenses, Permits & Fees	26,322.00	38,916.00	12,594.00
Intergovernmental	24,661.00	38,847.65	14,186.65
Charges for Services	75.00	433.11	358.11
Other Local Sources	<u>6,900.00</u>	<u>15,723.58</u>	<u>8,823.58</u>
Total Revenues	<u>468,941.00</u>	<u>519,282.44</u>	<u>50,341.44</u>
<u>Expenditures</u>			
General Government	66,467.00	56,086.15	10,380.85
Public Safety	10,985.00	10,077.95	907.05
Highways, Streets & Bridges	53,500.00	49,394.88	4,105.12
Solid Waste	43,554.24	26,400.00	17,154.24
Electric	330.00	0.00	330.00
Health & Welfare	4,350.00	1,050.00	3,300.00
Culture and Recreation	1,204.00	1,158.17	45.83
Conservation	100.00	25.80	74.20
Debt Service	100.00	0.00	100.00
Capital Outlay	39,249.22	23,945.04	15,304.18
Trans. to Other Governments	<u>296,453.00</u>	<u>296,453.68</u>	<u>(0.68)</u>
Total Expenditures	<u>516,292.46</u>	<u>464,591.67</u>	<u>51,700.79</u>
<u>Excess (Deficiency) of</u>			
<u>Revenues Over</u>			
<u>Expenditures</u>	<u>(47,351.46)</u>	<u>54,690.77</u>	<u>102,042.23</u>
<u>Other Financing Sources</u>			
<u>(Uses)</u>			
Transfer from Other Funds	25,000.00	18,999.13	(6,000.87)
Transfer to Other Funds	<u>(3,000.00)</u>	<u>(3,000.00)</u>	<u>0.00</u>
Total Other Financing Sources (Uses)	<u>22,000.00</u>	<u>15,999.13</u>	<u>(6,000.87)</u>
<u>Excess (Deficiency) of Revenues</u>			
<u>Over Expenditures and</u>			
<u>Other Sources (Uses)</u>	<u>(25,351.46)</u>	<u>70,689.90</u>	<u>96,041.36</u>
Fund Balance - January 1	<u>125,142.92</u>	<u>125,142.92</u>	<u>0.00</u>
Fund Balance - December 31	<u>\$ 99,791.66</u>	<u>\$ 195,832.82</u>	<u>\$ 96,041.36</u>

Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$ 24,365.59	\$ 24,365.59	\$ 0.00	\$ 435,348.59	\$ 449,727.69	\$ 14,379.10
0.00	0.00	0.00	26,322.00	38,916.00	12,594.00
0.00	0.00	0.00	24,661.00	38,847.65	14,186.65
0.00	0.00	0.00	75.00	433.11	358.11
<u>7,094.43</u>	<u>7,094.43</u>	<u>0.00</u>	<u>13,994.43</u>	<u>22,818.01</u>	<u>8,823.58</u>
<u>31,460.02</u>	<u>31,460.02</u>	<u>0.00</u>	<u>500,401.02</u>	<u>550,742.46</u>	<u>50,341.44</u>
0.00	0.00	0.00	66,467.00	56,086.15	10,380.85
0.00	0.00	0.00	10,985.00	10,077.95	907.05
0.00	0.00	0.00	53,500.00	49,394.88	4,105.12
0.00	0.00	0.00	43,554.24	26,400.00	17,154.24
0.00	0.00	0.00	330.00	0.00	330.00
0.00	0.00	0.00	4,350.00	1,050.00	3,300.00
0.00	0.00	0.00	1,204.00	1,158.17	45.83
0.00	0.00	0.00	100.00	25.80	74.20
0.00	0.00	0.00	100.00	0.00	100.00
0.00	0.00	0.00	39,249.22	23,945.04	15,304.18
<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>296,453.00</u>	<u>296,453.68</u>	<u>(0.68)</u>
<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>516,292.46</u>	<u>464,591.67</u>	<u>51,700.79</u>
<u>31,460.02</u>	<u>31,460.02</u>	<u>0.00</u>	<u>(15,891.44)</u>	<u>86,150.79</u>	<u>102,042.23</u>
0.00	0.00	0.00	25,000.00	18,999.13	(6,000.87)
<u>(17,970.39)</u>	<u>(17,970.39)</u>	<u>0.00</u>	<u>(20,970.39)</u>	<u>(20,970.39)</u>	<u>0.00</u>
<u>(17,970.39)</u>	<u>(17,970.39)</u>	<u>0.00</u>	<u>4,029.61</u>	<u>(1,971.26)</u>	<u>(6,000.87)</u>
13,489.63	13,489.63	0.00	(11,861.83)	84,179.53	96,041.36
<u>124,118.14</u>	<u>124,118.14</u>	<u>0.00</u>	<u>249,261.06</u>	<u>249,261.06</u>	<u>0.00</u>
<u>\$ 137,607.77</u>	<u>\$ 137,607.77</u>	<u>\$ 0.00</u>	<u>\$ 237,399.23</u>	<u>\$ 333,440.59</u>	<u>\$ 96,041.36</u>

See accompanying notes.

TOWN OF DUMMER
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
ALL NONEXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1998

EXHIBIT D

Revenues

Income Earned on Investments	\$ 0.00
New Funds	<u>0.00</u>
Total Revenues	<u>0.00</u>

Expenditures

Administrative	0.00
Other Trust Disbursements	<u>0.00</u>
Total Expenditures	<u>0.00</u>

<u>Excess (Deficiency) of Revenues</u>	
<u>Over Expenditures</u>	<u>0.00</u>

Other Financing Sources (Uses)

Other Financing Sources	
Interfund Transfers	0.00
Other Financing Uses	
Interfund Transfers	<u>0.00</u>
Total Other Financing Sources (Uses)	<u>0.00</u>

<u>Excess (Deficiency) of Revenues</u>	
<u>Over Expenditures and Other Sources (Uses)</u>	0.00

<u>Fund Balance - January 1</u>	<u>16,170.44</u>
---------------------------------	------------------

<u>Fund Balance - December 31</u>	<u>\$16,170.44</u>
-----------------------------------	--------------------

See accompanying notes.

TOWN OF DUMMER
COMBINED STATEMENT OF CASH FLOWS
ALL NONEXPENDABLE TRUST FUNDS
INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS
FOR THE YEAR ENDED DECEMBER 31, 1998

EXHIBIT E

	Fiduciary <u>Fund Type</u> Nonexpendable <u>Trust</u>
<u>Cash Flows from Operating Activities</u>	
Net Income Before Other Financing Sources (Uses) - Exhibit D	\$ 0.00
<u>Cash Flows from Noncapital Financing Activities</u>	
Operating Transfers From Other Funds	0.00
<u>Cash Flows from Investing Activities</u>	
Net (Increase) in Investments	<u>0.00</u>
Net (Decrease) in Cash and Cash Equivalents	0.00
Cash and Cash Equivalents, Beginning of Year	<u>0.00</u>
Cash and Cash Equivalents, End of Year	<u>\$ 0.00</u>

Disclosure of Accounting Policy:

For the purposes of the Statement of Cash Flows, the Nonexpendable Trust Funds consider all highly liquid investments (including restricted assets) with a maturity of three months or less when purchased to be cash equivalents.

See accompanying notes.

TOWN OF DUMMER
ALL TRUST FUND TYPES
COMBINING BALANCE SHEET
DECEMBER 31, 1998

EXHIBIT A-1

	<u>Town Trust Funds</u>		<u>Capital</u>	<u>Totals</u>
	<u>Expendable</u>	<u>Non-Expendable</u>	<u>Reserve</u>	<u>December 31, 1998</u>
<u>ASSETS</u>				
Cash	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Investments	6,431.85	16,170.44	55,526.36	78,128.65
Due From Other Funds	0.00	0.00	0.00	0.00
Total Assets	\$ 6,431.85	\$16,170.44	\$55,526.36	\$78,128.65
<u>LIABILITIES & FUND BALANCES</u>				
<u>Liabilities</u>				
Due to Other Funds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Liabilities	0.00	0.00	0.00	0.00
<u>Fund Balances</u>				
Reserve for Endowments Designated for Capital Acquisition	0.00	16,170.44	0.00	16,170.44
Designated By Trust Instrument	6,431.85	0.00	0.00	6,431.85
Total Fund Balance	6,431.85	16,170.44	55,526.36	78,128.65
Total Liabilities and Fund Balances	\$ 6,431.85	\$16,170.44	\$55,526.36	\$78,128.65

See accompanying notes.

TOWN OF DUMMER
ALL NONEXPENDABLE TRUST FUNDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 1998

EXHIBIT A-2

Revenues

Interest on Investments	\$	0.00
New Funds		<u>0.00</u>
Total Revenues		<u>0.00</u>

Expenditures

Administrative		0.00
Other Trust Disbursements		<u>0.00</u>
Total Expenditures		<u>0.00</u>

Excess (Deficiency) of Revenues
Over Expenditures

0.00

Other Financing Sources (Uses)

Other Financing Sources		
Interfund Transfers		0.00
Other Financing Uses		
Interfund Transfers		<u>0.00</u>
Total Other Financing Sources (Uses)		<u>0.00</u>

Excess (Deficiency) of Revenues

Over Expenditures and Other Sources (Uses)

0.00

Fund Balance - January 1

16,170.44

Fund Balance - December 31

\$16,170.44

See accompanying notes.

TOWN OF DUMMER, NH

RECEIPTS

January

1	State of NH/Hwy.Block Grant		2,682.45
19	Trustee Trust Fund/D.Holt/'98 Trust Fd. Accts.		1,028.74
25	John Beaudoin - Pistol Permit		10.00
	Alan Glynn - Pistol Permit		10.00
29	Louise Gagnon, Town Clerk		4,038.00
32	M.V. Permit	4,032.00	
1	Birth Copy	6.00	
31	Berlin City Bank/N..O.W. Interest		30.98
	NH PDIP - Interest		695.71
	Dump Closure - Interest		79.99
	Master Plan - Interest		35.26

February

1	Richard Germon - Pistol Permit		10.00
	Workmen's Comp.Fund/Overpaymt.		225.95
	Ray's Gun Shop - 2 Pistols		100.00
8	John Levesque - 2 Copies		.50
	Sandra E. Steves - 1 Copy Tax Map		.25
	Dummer Community Church/Hall Rental		50.00
15	Amelia Desmarais, Tax Collector		6,156.09
	Property 1998	3,532.58	
	Interest	69.52	
	Yield	2,553.89	
	Report of Tax Sales Redeemed		1,318.63
	John Beaudoin/ZBA Abutters List		37.00
	John Levesque - 2 Copies		.50
22	Dennis Bachand - Pistol Permit		10.00
	Ron Rose - Pistol Permit		10.00
	State of NH /1/2 Share Warden's Service		27.75
	Berlin City Bank - Interest N.O.W.		25.30
	NH PDIP - Interest		598.03
	Dump Closure - Interest		68.74
	Master Plan - Interest		30.32

TOWN OF DUMMER, NH

March

1	Louise Gagnon, Town Clerk		3,322.00
	45M.V. Permits	3,309.00	
	1 Neutered Male Dog License	6.50	
	Less Clerk's Fee	-.50	
	7 Town Officers Filing Fee	7.00	
	Paul Wentworth - Pistol Permit		10.00
	Amelia Desmarais, Tax Collector		557.29
	Property 1998	527.43	
	Interest	29.86	
	Report of Tax Sales Redeemed		25.00
	State of NH - Grant for Library Use		2,791.00
	Ck. #10262 - Overpayment		18.00
15	Ronald Gillette - Pistol Permit		10.00
	Rita Laverdiere - Bldg. Permit		10.00
	Aristotle Publishing - Checklist		25.00
	Katherine Emery - Tax Map Copies		2.00
22	Amelia Desmarais, Tax Collector		440.95
	Property 1998	413.18	
	Interest	27.77	
29	Michael Glynn - Pistol Permit		10.00
	Louis Crowell - Pistol Permit		10.00
	State of NY - FEMA Check		1,408.00
30	Louise Gagnon, Town Clerk		5,033.00
	36 M.V. Permits		
31	Berlin City Bank /Interest N.O.W.		27.52
	NH PDIP/Interest		669.30
	Dump Closure/Interest		76.97
	Master Plan/Interest		33.94

April

1	Carl Tewksbury - Pistol Permit		10.00
	Wm. & Debbie Gagnon - Bldg. Permit		10.00
	Amelia Desmarais, Tax Collector		104.98
	Property 1998	91.53	
	Interest	13.45	
	Report of Tax Sales Redeemed		500.00

TOWN OF DUMMER, NH

	AVRRDD/Overpayment on tires	5.00
12	Lorraine Gauthier – Zoning Book Ord.	2.00
	State of NH – Highway Block Grant	2,047.59
19	Julie Glover – Zoning Book Ord.	2.00
	Amelia Desmarais, Tax Collector	856.15
	Property 1998	818.33
	Interest	37.82
	Report of Tax Sales Redeemed	620.53
26	Wayne & Patricia Holt – Bldg. Permit	10.00
	Maurice Croteau – Bldg. Permit	10.00
	Beverly Wadsworth – Pistol Permit	10.00
	Berlin City Bank/Interest N.O.W.	25.31
	NH PDIP/Interest	639.07
	Dump Closure/Interest	73.45
	Master Plan/ Interest	32.39
May		
3	Leo Patry – Bldg. Permit	10.00
10	Louise Gagnon, Town Clerk	5,384.50
	75 M.V. Permits	5,196.00
	8 Neutered Male Dogs	52.00
	8 S. Females	52.00
	2 Kennel Licenses	32.00
	6 Owners over 65 @ 2.00 ea.	12.00
	2 Females @ 9.00	18.00
	4 Males @ 9.00	36.00
	1 Puppy	6.50
	Less Clerk's Fee 40 @ .50	-20.00
	Jeff Marquis – Pistol Permit	10.00
	Tax Map Copy	.25
17	Ted Pelletier – Pistol Permit	10.00
	Jacqueline Pelletier – Pistol Permit	10.00
	Doris Bergeron – Bldg. Permit	10.00
	Amelia Desmarais, Tax Collector	3,305.08
	Property 1998	697.19
	Interest	48.94
	Yield 1998	2,558.95

TOWN OF DUMMER, NH

	Report of Tax Sales Redeemed	1,318.71
	Pontook Oper.Ltd./Dam Revenue	212,225.44
24	Raymond LaBrecque - Bldg. Permit	10.00
	Amelia Desmarais, Tax Collector	10,965.42
	Yield 1999	10,405.74
	Property 1998	524.10
	Interest	35.58
	Berlin City Bank - Interest N.O.W.	28.06
	NH PDIP - Interest	844.16
	Dump Closure - Interest	75.62
	Master Plan - Interest	33.29
June		
4	Louise Gagnon, Town Clerk	3,960.00
33	M.V. Permits	3,820.00
3	S. Females	19.50
3	N. Males	19.50
5	Females	45.00
4	Males	36.00
2	Kennels	32.00
	Less Clerk's Fee 24 @ .50	-12.00
14	Earl & Loretta Goodrum &	200.00
	Brian & Lydia Corcoran - Cemetery Lots	
	Julie & Dana Glover/Bldg. Permit	10.00
	Carlyle & Madeline Wentworth/Cemetery Lot	100.00
	Amelia Desmarais, Tax Collector	52,574.32
	Property 1999	1,116.00
	Yield	51,458.32
	Report of Tax Sales Redeemed	160.00
21	Amelia Desmarais, Tax Collector	12,170.00
	Property 1999	
28	Louise Gagnon, Town Clerk	2,394.00
	25 M.V. Permits	2,388.00
	1 Dog License	6.50
	Less Clerk's Fee 1 @ .50	-.50
30	Berlin City Bank/Interst N.O.W.	37.02
	NH PDIP/Interest	1,346.62

TOWN OF DUMMER, NH

	Dump Closure/Interest	73.93
	Master Plan/Interest	32.62
July		.
12	State of NH/Hwy. Block Grant	4,528.34
	Voter Contact Services/Checklist	25.00
	Paul & Priscilla Delisle/Bldg. Permit	10.00
	Amelia Desmarais, Tax Collector	17,726.54
	Property 1999	17,308.00
	Property 1998	370.10
	Interest	48.44
	Amelia Desmarais, Tax Collector	26,004.00
	Property 1999	
26	Amelia Desmarais, Tax Collector	24,774.34
	Property 1999	19,267.00
	Interest	.60
	Yield 1999	2,753.37
	Overpayment	2,753.37
	Dennis & Marianne Dube/Bldg.Per.	10.00
	Stanley Parker/Zoning Ord. Book	2.00
	Joseph L. Jacques/Bldg. Permit	10.00
	Ruth Testa.Marriage Certificate Copy	6.00
	Minilaw Inc./Zoning Ord. & Subdivision	4.00
29	Louise Gagnon, Town Clerk	6,958.00
	51 M.V. Permits	
	Berlin City Bank/Interest N.O.W.	30.07
	NH PDIP/Interest	1,446.12
	Dump Closure/Interest	79.36
	Master Plan/Interest	34.99
August		
9	State of NH/RR Tax	218.38
	Amelia Desmarais, Tax Collector	2,155.82
	Property 1999	2,132.58
	Interest	10.08
	Overpayment	13.16

TOWN OF DUMMER, NH

	Fred Priestley/ Returned Check	132.00
	Berlin City Bank/Interest N.O.W.	51.10
	NH PDIP/Interest	1,483.14
	Dump Closure/Interest	81.40
	Master Plan/Interest	35.89
	Pat & Rita Gagne/Returned Check	191.00
September		
7	State of NH/1/2 Warden Service.Training	154.44
	Leo LeBlanc/Pistol Permit	10.00
	Norman Roy/Pistol Permit	10.00
	Gallus & Green/5 Copies Tax Cards	1.25
	Sharon Fortin/Hall Rental	50.00
	Dummer Community Church/Hall Rental	50.00
	Lorraine Croteau/Hall Rental	50.00
	Kristina Onofrio/Hall Rental	50.00
13	Wayne Holt/Bldg. Permit	10.00
	Moe Croteau/Bldg. Permit	10.00
	Anne Desmarais/1 Copy Tax Card	.25
	Amelia Desmarais, Tax Collector	768.46
	Property 1999	438.88
	Interest	4.66
	Yield Taxes	18.12
	Property 1998	226.91
	Interest	34.89
	Costs	45.00
20	Louise Gagnon, Town-Clerk	4,352.00
66	M.V. Permits	4,346.00
1	Birth Copy	6.00
	Ray King/Copies	8.25
	Nancy Verrill/Hall Rental	100.00
	State of NH/Revenue Sharing	2,110.50
27	Lucien Belleau/1 Copy	.25
	Amelia Desmarais, Tax Collector	4,978.10
	Property 1999	477.00
	Interest	11.74
	Yield Tax	511.75

TOWN OF DUMMER, NH

	Property 1998	3,241.00
	Interest	569.61
	Cost	167.00
	Louise Gagnon, Town Clerk	2,893.00
	24 M.V. Permits	
30	Berlin City Bank/N.O.W. Interest	46.16
	NH PDIP/Interest	1,436.80
	Dump Closure/Interest	80.34
	Master Plan/Interest	35.46
October		
4	State of NH/Administrative Costs	12,000.00
12	Amelia Desmarais, Tax Collector	417.43
	Property 1999	48.89
	Interest	1.11
	Yield 1999	359.28
	Interest	8.15
	Report of Tax Sales Redeemed	1,009.39
18	James Soldano/Pistol Permit	10.00
	State of NH/Hwy. Block Grant	4,528.34
25	Amelia Desmarais, Tax collector	4,576.93
	Tax Lien 1998	
	Property	3,623.15
	Interest	709.28
	Costs	244.50
	Amelia Desmarais, Tax Collector	655.46
	Property 1999	635.00
	Interest	20.46
	Berlin City Bank/Interest N.O.W.	28.75
	NH PDIP/Interest	1,283.83
	Dump Closure/Interest	86.83
	Master Plan/Interest	38.28
November		
1	Rachel Glynn/Pistol Permit	10.00
8	Amelia Desmarais, Tax Collector	296.00
	Property 1999	294.61
	Interest	1.39

TOWN OF DUMMER, NH

	Phyllis & Paul Wentworth/Cem.Lot (8)	200.00
	Reginald Faulkenham/Cem.Lot Sand Hill (2)	75.00
29	Clyde & Regina Elliott/Cem.Lot/Sand Hill (4)	100.00
	Louise Gagnon, Town Clerk	4,585.00
	69M.V. Permits	
	Amelia Desmarais, Tax Collector	5225.69
	Property 1999	5,193.00
	Interest	32.69
	Report of Tax Sales Redeemed	100.00
	Berlin City Bank/Interest N.O.W.	23.09
	NH PDIP/Interest	1,265.28
	Dump Closure/Interest	85.60
	Master Plan/Interest	37.76
	Diane Holt, Trustee of Tr.Fd./Trust Fd. Acct.	25,000.00
December		
6	Amelia Desmarais, Tax Collector	17,058.00
12	Earl Wadsworth/Pistol Permit	10.00
	Amelia Desmarais, Tax Collector	20,712.00
	Property 1999	20,701.00
	Overpayments	11.00
20	Diane Holt, Trustee Tr.Fd/'99 Tr.Fd.Accts.843.58	
	State of NH/Room & Meals	6,188.33
	State of NH/Revenue Sharing	2,108.45
	Amelia Desmarais, Tax Collector	67,045.00
	Property 1999	67,015.00
	Inventory Penalties	30.00
27	Deborah Bachand/ Pistol Permit	10.00
29	Amelia Desmarais, Tax Collector	6,771.17
	Property 1999	6,740.00
	Interest	31.17
31	Louise Gagnon, Town Clerk	3,627.00
35	M.V. Permits	3,619.00
1	Marriage Certificate Copy	8.00
	Ck.#10414/Lost/Replaced with Ck.#10555	20.00

TOWN OF DUMMER, NH

Bank Error Ck. #10635 read 415.57/ Cashed as 415.37	.20
Berlin City Bank/Interest N.O. W.	40.22
NH PDIP/Interest	1,222.93
Dump Closure/Interest	92.09
Master Plan/Interest	40.62

PONTOOK HYDROELECTRIC FUND

Balance as of January 1, 1999	\$137,607.77
10% of Revenue Rec'd in May 1999 for 1998	21,222.54
Interest Rec'd for year 1999**	<u>7,293.92</u>
	\$166,124.23
Balance 12/31/99	\$166,124.23

**Approx. 5.71% Interest

TOWN OF DUMMER, NH

DETAILED STATEMENT OF EXPENDITURES

Town Officers Salaries

Louise Gagnon, Town Clerk/Adm.Asst.....	4,094.80
Louise Gagnon, Motor Vehicle Ferrmits	588.16
C. Tefft, Tax Collector.....	251.36
Elizabeth Hawkins, Selectman.....	1,054.90
M. Ann Germon, Selectman	1,595.20
A. Bradford, Wyman, Selectman	1,199.26
Doris Bergeron, Treasurer.....	830.94
Diane Holt, Trustee of Trust Funds.....	173.70
Amelia Desmarais, Tax Collector.....	3,214.40
Berlin City Bank, Tax Deposits	<u>2,480.03</u>
	\$15,380.26

Town Officers Expenses

Department of Agriculture	87.50
Viking Office Products.....	255.37
State of NH, Treasurer	20.00
Stark Son Machining, Dog Licenses.....	52.05
NH Assessing Officials Dues.....	20.00
Town Clerks Association Dues	25.00
NH Town Clerks Dues	20.00
Coos County Registry of Deeds	62.60
Postmaster, Milan, NH	606.04
Sun World Printers	1,200.00
AT&T.....	108.18
Bell Atlantic	897.59
NH Tax Collectors Dues	40.00
Doris Bergeron Expenses	486.23
NCIA	64.80
Porter Office Machines	250.00
NH Health Alliance.....	90.75
Avitar Associates, Misc. Expense.....	1,973.75

TOWN OF DUMMER, NH

Daily Sun	26.20
National Market Reports	165.00
Amelia Desmarais, Reimbursement/Mileage.....	70.70
Jill Dubey, Reimbursement.....	25.00
M. Ann Germon, Reimbursement.....	12.32
A. V. Hospital	55.00
A. Bradford Wyman/Seminar Mileage.....	74.40
Staples	56.10
Office Products of Berlin	43.85
Hussey Veterinary Hospital.....	104.00
Main Street Media	34.40
The Berlin Reporter.....	161.79

\$7,088.62

Elections & Registrations

Berlin Reporter.....	63.02
Main Street Media.....	85.38
Daily Sun.....	26.00
Milan Luncheonette	69.95
Paula LaBrecque	111.04
Sarah Cordwell	108.16
Katherine Doherty.....	7.46
M. Ann Germon	127.37
Elizabeth Hawkins	115.24
A. Bradford Wyman.....	127.37
Craig Doherty.....	78.33
Doris Bergeron.....	78.33
Marcia Hanson.....	78.33
Mary Beth Hamel.....	91.39
Louise Gagnon	86.13
Amelia Desmarais	3.73

\$1,257.23

Town Hall & Other Buildings

N.E.S. Fire Safety	12.00
Irving Oil Corporation	1,031.22

TOWN OF DUMMER, NH

Public Service Company	946.57
Soldano Electric	60.24
Sarah Cordwell	271.59
Dwight Stiles.....	372.92
Marcel Campbell	36.67
Donald Bacon	217.21
Victor Rich	62.01
Berlin Water Works.....	20.00
Alcides Plumbing	107.20
White Mt. Mobil Wash.....	120.00
State of NH.....	25.00
Berlin City Bank, Tax Deposit.....	<u>29.52</u>
	\$3,312.15
 Fuel	
Munce's Superior	\$857.92
 Summer Roads	
Isaacson Steel	676.00
Peter Roberts	294.00
Gagne & Sons Logging	442.50
Berlin Insulation	2,000.00
Pike Industries	698.63
Donald Bacon	14,841.56
Victor Rich	221.34
North Country Council.....	2,675.03
Cloutier & Sand Gravel	71.40
John MacDonald.....	850.00
Berlin City Bank, Tax Deposit.....	<u>1,388.90</u>
	\$24,159.36
 Winter Roads	
Donald Bacon	16,474.14
Cloutier Sand & Gravel	3,434.00
Cargill Salt Company	1,074.78
White Mt. Mobil Wash.....	105.00

TOWN OF DUMMER, NH

Howard Fairfield.....	603.44
Berlin City Bank, Tax Deposit.....	<u>2,151.76</u>
	\$23,843.12

General Expense Highway

Public Service of NH.....	559.01
Sanel Auto Parts Company	1,060.68
Currier Sales & Service	62.34
Frank's Garage.....	54.00
Merriam Graves	115.00
White Mountain Mobil Wash.....	70.00
White Mountain Lumber Co.....	23.50
Isaacson Steel Inc.	375.50
F. B. Spaulding Co.	349.80
Lacasse Paving.....	112.50
Town of Stark.....	175.00
Donald Bacon	793.58
Berlin City Bank, Tax Deposit.....	<u>129.16</u>
	\$3,880.07

Planning Board

Berlin Reporter.....	34.00
North Country Council.....	136.00
Ruth Silver/Reimbursement.....	<u>11.92</u>
	\$181.92

Cemeteries

Dwight Stiles.....	3,010.95
Marcel Campbell	88.88
Robert Hanson.....	48.22
Normand Girouard.....	199.80
Rachel Jewett/Reimbursement.....	38.56

TOWN OF DUMMER, NH

Eugene Cordwell	50.00
York Land Services.....	600.00
Berlin City Bank, Tax Deposit.....	<u>179.75</u>
	\$4,216.16

Revaluation

Avitar Associates, Inc./Annual Pick Up.....	\$800.00
---	-----------------

Solid Waste

Milan Container Service	21,108.00
AVRRDD	9,001.20
Earl Wadsworth/Reimbursement.....	<u>34.40</u>
	\$30,143.60

Insurance

A. D. Davis	268.00
Vaillancourt & Woodward	<u>4,414.00</u>
	\$4,682.00

Libraries

The Penworthy Company	11.16
Rebecca Glover.....	518.12
Taste of Home	22.45
Junior Library Guild	143.40
Rosen Preview Program.....	30.88
Gaylord Bros.....	74.92
Boys Quest.....	15.00
Five Rivers	5.00
Treasurer, Town of Dummer Library.....	118.19
Berlin City Bank, Tax Deposit.....	<u>120.88</u>
	\$1,060.00

Library (Grant Money)

Dell Marketing Computer.....	1,860.00
Smith & Town Printers.....	39.00

TOWN OF DUMMER, NH

Quill Corporation	88.87
Bell Atlantic	95.93
NCIA	79.90
Treasurer, Town of Dummer Library.....	<u>627.30</u>
	\$2,791.00

Taxes Bought By Town

Amelia Desmarais, Tax Collector.....	\$4,576.93
--------------------------------------	-------------------

Discounts, Abatements, Refunds

Public Service of NH.....	87.00
Joseph Dunlop.....	122.96
International Paper Company	<u>2,753.37</u>
	\$2,963.33

Dog Officer

Dennis Boucher	\$62.65
----------------------	----------------

Forest Fires

Russell Doucette	122.79
Romeo Morin.....	61.28
Mike Laflamme.....	58.28
Robert Glover	58.28
Eugene Cordwell	<u>78.28</u>
	\$378.91

Legal Expenses

James Michalik, Esq.	526.25
Jessica Hanover	48.10
Lancaster Humane Society.....	300.00
A. Bradford Wyman/Reimbursement.....	4.79
Moynihan & Michalik.....	<u>678.30</u>
	\$1,557.44

TOWN OF DUMMER, NH

Building Inspector

Ronald Baillargeon.....	\$968.55
-------------------------	-----------------

1999 Appropriations

NH Municipal Association	500.00
North Country Council.....	280.00
Community Action	725.00
Milan Recreation Department	250.00
AV Mental Health.....	325.00
Diana Holt, Truck Capital Reserve	3,000.00
Milan Fire Department.....	4,500.00
Great North Woods.....	300.00
M & D Ambulance Service.....	2,585.00
M & D Chassis Fund.....	<u>1,500.00</u>
	\$13,965.00

Miscellaneous

Francis Dineen/Audit	2,500.00
FICA.....	2,725.26
County Tax, Donald Bisson, Treasurer	53,693.00
Pontook Hydro Electric Fund	21,222.54
Transfer Fee	45.00
Master Plan.....	1,945.28
Conservation Committee	125.00
Church Building Study	2,000.00
Workmen's Compensation	676.00
New Computer	2,367.61
Road Capital Reserve	25,000.00
Pike Industries, Road Capital Reserve.....	25,000.00
School District Payments	<u>291,479.77</u>
	\$428,779.46

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF Dummer YEAR ENDING 1999

DEBITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
	1999	1998		
UNCOLLECTED TAXES- BEG. OF YEAR* :				
Property Taxes		14,795.37		
Resident Taxes				
Land Use Change				
Yield Taxes		2,553.89		
Utilities				
Excavation Tax @ \$.02/yd.				
TAXES COMMITTED- THIS YEAR:				
Property Taxes #3110	279,128.00			
Resident Taxes #3180				
Land Use Change #3120				
Yield Taxes #3185	70,723.84			
Excavation Tax #3187				
Utilities #3189				
OVERPAYMENT:				
Property Taxes #3110	25.16			
Resident Taxes #3180				
Land Use Change #3120				
Yield Taxes #3185	2,753.37			
Excavation Tax #3187				
Interest - Late Tax #3190				
Resident Tax Penalty #3190				
TOTAL DEBITS	\$ 352,630.37	\$ 17,349.26	\$	\$

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF Dummer YEAR ENDING 1999

CREDITS	1999 Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
		1998		
REMITTED TO TREASURER:				
Property Taxes	196,333.16	10,492.79		
Resident Taxes				
Land Use Change				
Yield Taxes	70,768.46	2,553.89		
Utilities				
Interest				
Penalties				
Excavation Tax @ \$.02/yd.				
Conversion to Lien (should equal line 2, pg.3)		3,623.15		
Deeded to Municipality		163.68		
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	52,947.32	515.75		
Resident Taxes				
Land Use Change				
Yield Taxes	2,641.80			
Utilities				
Excavation Tax @ \$.02/yd.				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	29,872.68			
Resident Taxes				
Land Use Change				
Yield Taxes	66.95			
Utilities				
TOTAL CREDITS	\$352,630.37	\$ 17,349.26	\$	\$

TAX COLLECTOR'S REPORT MS-61

MS-61

FOR THE MUNICIPALITY OF Durmer YEAR ENDING 1999

DEBITS	1998 Last Year's Levy	PRIOR LEVIES		
		1997	1996	1995
Unredeemed Liens Balance at Beg. of Fiscal Yr.		6,224.41	4,766.70	1,168.89
Liens Executed During Fiscal Yr.	4,576.93			
Interest & Costs Collected (After Lien Execution)		129.29	585.60	131.65
TOTAL DEBITS	\$ 4,576.93	\$ 6,353.70	\$ 5,352.30	\$ 1,300.54

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions		1,685.63	1,642.35	878.14
Interest & Costs Collected (After Lien Execution) #3190		129.29	585.60	131.65
Abatements of Unredeemed Taxes				
Liens Deeded To Municipality		272.95	334.92	290.75
Unredeemed Liens Bal. End of Yr. #1110	4,576.93	4,265.83	2,789.43	
TOTAL CREDITS	\$ 4,576.93	\$ 6,353.70	\$ 5,352.30	\$ 1,300.54

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE Amelia Desmarais DATE: 2-7-2000

December 31, 1999

OUTSTANDING
TAXES

PROPERTY OWNER	December 1999 PROPERTY	June 1999 PROPERTY	YIELD TAX 1999	TAX LIEN 1998	TAX LIEN 1997	TAX LIEN 1996	OUTSTANDING
Arsenault Jr., Roland	\$69.00	\$74.00					\$143.00
Bachand, Dennis	\$328.00	\$305.00					\$633.00
Bacon, Brice	\$369.00						\$369.00
Beamis, James	\$18.00						\$18.00
Beamis, James	\$54.00						\$54.00
Beck, Ann	\$6.00						\$6.00
Beck, Ann	\$4.00						\$4.00
Beck, Ann	\$2.00						\$2.00
Belleau, Lucien	\$571.00						\$571.00
Biledeau, Tara	\$410.00						\$410.00
Bisson, Donna	\$56.00						\$56.00
Bracket, Pam	\$6.00						\$6.00
Bracket, Pam	\$4.00						\$4.00
Bracket, Pam	\$2.00						\$2.00
Brower, Howard R14 Lot 26	\$69.00	\$74.00					\$143.00
Brower, Howard R14 Lot 27	\$9.00	\$10.00		\$57.22	\$62.99	\$70.97	\$210.18
Brower, Howard R14 Lot 29	\$55.00	\$60.00		\$152.76	\$187.48	\$235.58	\$690.82
Burroughs, Eugene	\$289.00	\$312.00					\$601.00
Cheney, Donald	\$382.00	\$327.00					\$709.00
Chewonki Trust	\$2.00						\$2.00
Chewonki Trust	\$12.00						\$12.00
Chewonki Trust	\$6.00						\$6.00
Chewonki Trust	\$6.00						\$6.00
Clifford, Mike	\$390.00	\$411.00		\$1,027.89	\$1,267.47	\$1,601.99	\$4,698.35
Cordwell, Eugene			\$66.95				\$66.95
Cote, Maurice	\$236.00	\$255.00					\$491.00
Croteau, Maurice	\$123.00						\$123.00
Crowley, Mark	\$87.00						\$87.00
Davidson, Edward		\$42.00					\$42.00
Demarco, Steven	\$354.00	\$373.00					\$727.00
Desmarais Sr., Joseph	\$346.00	\$325.00					\$671.00
Desmarais Jr., Joseph	\$442.00	\$479.00		\$1,178.91			\$2,099.91
Drew, Daniel	\$184.00						\$184.00
Dube, Jean	\$261.00	\$232.00					\$493.00
Dugas, Lena	\$31.00						\$31.00
Dunlap, Joseph	\$24.84	\$20.84					\$45.68
Gagne, Daniel	\$66.00	\$71.00					\$137.00
Gagne, Patrick	\$177.00	\$191.00					\$368.00
Gauthier, Wayne	\$602.00						\$602.00
Glover, Dana	\$96.00						\$96.00
Glover, Daniel	\$687.00						\$687.00
Hanson, Leonard	\$8.00						\$8.00
Hanson, Leonard	\$4.00						\$4.00
Hanson, Leonard	\$370.00						\$370.00
Hanson, Leonard	\$40.00						\$40.00
Holt, Carlton	\$451.00	\$488.00		\$1,200.39	\$1,484.06		\$3,623.45
Holt, Christopher	\$34.00						\$34.00
Holt, Christopher	\$14.00						\$14.00
Holt, Christopher	\$303.00						\$303.00
Holt, Christopher	\$96.00						\$96.00
Holt, Maurice	\$125.00	\$84.00					\$209.00
Holt, Wayne	\$56.00	\$10.00					\$66.00
Jacques, Lawrence	\$100.00						\$100.00
Jewett, Dennis	\$129.00	\$128.00					\$257.00
Jewett, Dennis	\$34.00	\$26.00					\$60.00
Jewett, Durward	\$68.00	\$73.00			\$251.77	\$310.93	\$703.70
Joyal, John	\$65.00	\$46.00					\$111.00
Kelley, Barry	\$82.00	\$89.00					\$171.00
Kelley, Barry	\$92.00	\$99.00					\$191.00
Kelley, Barry	\$16.00	\$16.00					\$32.00
Kelley, Barry	\$60.00	\$65.00					\$125.00
Labbee, Rodney	\$352.00						\$352.00

Laberge, Jeffrey	\$66.00	\$70.00	\$201.95	\$78.61		\$416.56	
Labrecque, Roland	\$135.00	\$145.00				\$280.00	
Labrecque, Roland	\$26.00	\$27.00				\$53.00	
Lafamme, Michael	\$249.00	\$257.00	\$648.87	\$809.43	\$569.96	\$2,534.26	
Lalande, Raymond	\$72.00					\$72.00	
Lalande, Raymond	\$16.00					\$16.00	
Lanoie, Louis	\$586.00					\$586.00	
Lanoie, Louis/	\$14.00					\$14.00	
Lanoie, Louis	\$399.00					\$399.00	
Laverdiere, Rita	\$39.00					\$39.00	
Levesque, James, Aaron, John		\$77.00				\$77.00	
Lewis, Steven		\$40.00				\$40.00	
Lewis, Steven		\$54.00				\$54.00	
Lewis, Steven		\$41.00				\$41.00	
Lewis, Steven		\$47.00				\$47.00	
Lindsey, Muriel	\$10.00					\$10.00	
Main, Sherry	\$360.00	\$390.00				\$750.00	
Marois, David	\$584.00					\$584.00	
McDonald, John		\$130.00				\$130.00	
Mortenson, John	\$127.00	\$137.00				\$264.00	
Mortenson, John	\$8.00	\$10.00				\$18.00	
Moulton, John	\$212.00	\$229.00				\$441.00	
Moskevitz, George		\$878.00				\$878.00	
Noel, Roland	\$36.00					\$36.00	
Ouellette, Robert	\$176.00	\$191.00				\$367.00	
Parker, Stanley	\$283.00					\$283.00	
Parker, Stanley	\$2.00					\$2.00	
Patch, William	\$161.00					\$161.00	
Perrault, Mike & Doris	\$113.00					\$113.00	
Poulin, Marc	\$65.00	\$59.00				\$124.00	
Priestly, Robert	\$131.00	\$132.00				\$263.00	
Public Service	\$372.00					\$372.00	
Public Service	\$235.00					\$235.00	
Quaglietta, John		\$27.00	\$108.94	\$124.02		\$259.96	
Raymond, Maurice	\$184.00					\$184.00	
Rich, Nancy	\$347.00					\$347.00	
Road Kings	\$475.00					\$475.00	
Roberge, Donald	\$321.00	\$338.00				\$659.00	
Roy, Bruce	\$258.00					\$258.00	
Roy, Bruce	\$55.00					\$55.00	
Roy, Wallace	\$303.00					\$303.00	
Rufa, Joseph	\$19.00					\$19.00	
Sheehan, Jeremiah	\$246.00					\$246.00	
Smith, Linda	\$187.00					\$187.00	
Stiles, Dwight	\$626.00					\$626.00	
Strout, Timothy	\$230.00					\$230.00	
Thibodeau, Leo		\$67.00				\$67.00	
Thomas, Stephen	\$484.00	\$420.00				\$904.00	
Towie, Samuel	\$728.00					\$728.00	
Town of Dummer	\$81.00					\$81.00	
Tri County Community Action	\$752.00	\$814.00				\$1,566.00	
Tri County Community Action	\$70.00	\$76.00				\$146.00	
Walbert, Donald	\$32.00					\$32.00	
Wentworth, Glenn	\$102.00					\$102.00	
Wentworth, Paul	\$235.00					\$235.00	
Woodward, Line	\$347.00					\$347.00	
Woodward, Line	\$36.00					\$36.00	
Young, Rodney	\$339.00	\$262.00				\$601.00	
TOTAL OUTSTANDINGS	\$20,268.84	\$9,603.84	\$66.95	\$4,576.93	\$4,265.83	\$2,789.43	\$41,571.82

TOWN OF DUMMER, NH

TOWN CLERK'S REPORT

TOWN OF DUMMER, NH

TOWN CLERK'S REPORT

Received for Registering 491 M.V. Permits..... **\$46,179.00**

DOG LICENSES

8	Male Dogs @ 9.00 each	72.00	
14	Neutered Male Dogs @ 6.50 each	91.00	
7	Female Dogs @ 9.00 each	63.00	
10	Spayed Female Dogs @ 6.50 each	65.00	
6	Dogs (Owners over 65) 2.00 each	12.00	
1	Puppy (3-7 mths) @ 6.50 each	6.50	
2	Kennel Licenses @ 12.00 each	24.00	
2	Kennel Licenses @ 20.00 each	<u>40.00</u>	
	Total	373.50	
	Minus Clerk's Fee 66 @ .50 each	<u>-33.00</u>	
		340.50	340.50
7	Town Officers Filing Fees @ 1.00	7.00	
2	Birth Copies @ 6.00 each	12.00	
1	Marriage Copy @ 8.00 each	<u>8.00</u>	
	Total	27.00	<u>27.00</u>

TOTAL TURNED INTO TOWN TREASURER 1999 **\$46,546.50**

Respectfully Submitted,

Louise Gagnon
Town Clerk

TOWN OF DUMMER, NH

SELECTMEN'S REPORT - 1999

Our last year of the 1900's has been an excellent one fiscally, and one of accomplishments as well as a couple of projects held over for 2000.

In particular, the addition of the Portland Natural Gas Pipeline to our tax roll has been a significant improvement in our fiscal status. The grand list for the town went from \$13,470,685 to \$21,208,363 a 57% increase! Coincidentally, Dummer became a recipient town under the new State wide education property tax law. Because the town's share of school aid under this law is calculated on 1997 valuation, we have benefited in 1999 from what is essentially a windfall. For this reason, and anticipating some extraordinary school expenses associated with the plans for school expansion in Milan, the School District conducted a special school meeting in June and voted to "salt away" \$100,000 in a capital reserve fund. Even so, our tax rate went down. To be certain, while we can plan on the pipeline valuation in years to come, we can be sure that the school funding laws will change. If, however, the legislature settles on any form of state-wide property tax we can expect the huge pipeline valuation to push us over the line into "Donor Town" status. In other words, we should expect our newfound pipeline wealth to diminish somewhat as we are asked to share some of that with poorer school districts around the state.

Another economic windfall, for 1999 and again in 2000, and a mixed blessing, is strong yield tax returns from ice storm salvage operations. Unfortunately, the ice storm has caused Mead Paper and many of our other woodlot owners to conduct heavy clearcuts in order to capture what value they can from the heavily damaged hardwood stands. This will mean that starting in 2001 or 2002 we can expect very lean yield tax returns for many years to come.

TOWN OF DUMMER, NH

Finally, the new owners of the Pontook Hydro Project are reporting some very encouraging production figures, which should translate into excellent income from their payment in lieu of taxes.

In order to take advantage of these excellent short-term income prospects, your Board is recommending some ambitious capital projects for 2000, particularly in the highway department. We anticipate that these projects will save us money in years to come when we may be in less fortunate circumstances.

We are most pleased with our first phase of our capital road program, which began with the recycling of the pavement and rebuilding the base on .7 mile on the Hawkins Road. We hope to continue the project on the Blake Road and to do some paving, as well this year. Our budget reflects estimates by Pike Industries for the work we hope to do.

We also strongly recommend that we replace the Town garage. It is woefully sub-standard. To meet minimum safety and health standards would require heavy expenditures and we would still have a shack. Current heating and electrical costs are \$1,000 annually and we believe we can reduce this and provide a comfortable, efficient and safe work/storage space for our road agent. And we will have a building in which we can take pride.

We upgraded our computer to Windows based, Pentium-driven, state-of-the-art PC and are now "on line" for e-mail and World Wide Web access. Access to the web allows us to reference NH RSAs, which are always current. We have given up our expensive subscription to the hardbound RSA publication in favor of the web reference. In the months to come AVITAR will be upgrading our appraisal software to the Windows operating system. Meanwhile, you will find a request in the Warrant for an additional computer, networking and tax-collection software for the Tax Collector.

TOWN OF DUMMER, NH

Painting and construction contractors were difficult to schedule due to the prosperity of 1999 and we failed to get the Town Hall painted and the downstairs access ramp installed, as provided for in our budget. We have both of those projects on our "to do" list in 2000 and have tentative schedules (and accurate quotes) from contractors for each of them.

Refuse disposal costs will be up significantly in 2000. The closing of Cates Hill and the construction of a transfer station at the AVR RDD have driven costs up considerably. Read the following AVR RDD report for details. We will recapture some of the expense through a fee permit system for citizens using the transfer station for bulky waste. Earl Wadsworth, our representative to the district, will be heading up a project to announce how this system will work in Dummer.

Your Board began a new Town Hall rental policy in December. Our attorney and our insurance agent advised that we should have a rental agreement so we had Att'y Michalik draft an agreement and, after making some revisions, have begun to employ it. This policy has met with some criticism and we welcome your opinion regarding this decision.

As always, we need interested citizens to volunteer for important posts in Town Government. The Emergency Management Director position is currently unfilled, and hardly an election goes by with candidates for all offices. Please take some time to help your town operate as well as it can. Contact your Board of Selectmen. We meet Monday evenings from 7:00 to 9:00.

TOWN OF DUMMER, NH

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISTRICT

1999 ANNUAL REPORT OF DISTRICT ACTIVITIES

The Androscoggin Valley Regional Refuse District ended 1999 with unaudited assets of \$1,152,580.08. Liabilities were \$150,000.00 which consists of long-term debt to the NH Municipal Bond Bank for money borrowed to build and equip the Materials Recovery Facility. This is a ten year bond with the final payment due in August 2001.

ASSETS AND LIABILITIES

Operating Capital (Cash on Hand)	\$128,955.94
Household Hazardous Waste Reserve	22,269.98
Equipment Capital Reserve	1,053.28
MRF Development Reserve	4,463.88
Recycling & Transfer Station Equipment	236,866.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	13,009.00
Land (Route 110)	47,754.00
Land Improvements for Transfer Station	166,600.00
TOTAL ASSETS	\$1,152,580.08
LONG TERM DEBT	150,000.00
NET WORTH	\$1,002,580.08

The 1999 budget apportionment for our member municipalities totaled \$353,053.00. A surplus of \$104,133.50 from the 1998 budget was used to reduce apportionments with a net budget of \$248,919.50 being billed to the member municipalities. The proportionate share of the credit for the Town of Dummer was \$1,530.39, reducing your gross apportionment of \$3,386.10 to \$1,855.71. Preliminary reconciliation of the 1999 budget shows a surplus of approximately \$103,509.72 being available to credit toward 2000 apportionments.

TOWN OF DUMMER, NH

Our Materials Recovery Facility processed a total of 2,296.62 tons of recyclables for the period January 1, 1999 through December 31, 1999 representing \$89,763.01 of marketing income to the District. For every ton recycled, income is generated and the cost of disposal at the landfill is avoided.

During the period November 1, 1998 through October 21, 1999, the fiscal accounting year for municipal solid waste (MSW), 8,593.23 tons of MSW were disposed of at the Mt. Carberry Landfill. The cost of disposal was \$493,285.87.

Election of officers was held at the District Annual Meeting in April 1999: Raymond Chagnon of Berlin was re-elected District Chairman, Clara Grover of Errol was re-elected Vice chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are Yves Zornio of Gorham, Dave Tomlinson of Randolph, Linda Cushman of Jefferson, John Normand of Northumberland, George Bennett of Stark and Fred King for Coos County. A vacancy presently exists on the board for the Town of Milan.

In June 1999, the District conducted its eighth annual Household Hazardous Waste Collection day. The collection was hosted by the Town of Gorham with 370 households participating. The project was funded through the District Household Hazardous Waste Reserve fund. In addition, the State of New Hampshire reimbursed the District at twenty-five cents per capita after the collection was completed. The District contracted with Safety-Kleen, Inc. for the collection. This event is conducted annually, the first Saturday in June.

In July 1999, Melinda Enman of Milan joined the District as Administrative Assistant. The District was also awarded a \$16,000 FHA Rural Development Grant to assist with education in the member communities for the use of the District MRF-Transfer Station.

TOWN OF DUMMER, NH

In August 1999, the District Board of Directors awarded the contract for the construction of the District Transfer Station to R.M. Piper, Inc. of Plymouth, NH.

In November 1999, the first phase of construction for the Transfer Station was completed. The balance of the project is scheduled for completion in 2000. Financing for the balance of the project will be through an assessment in 2000 of \$7.36 per capita for the population of each member municipality based on the 1990 federal census population count. The Transfer Station is scheduled to open in April 2000. The Cates Hill Landfill will close on June 30, 2000.

During 1999, the Administrator/Coordinator charged 1522.75 hours of work completed to the District. 1,385 pieces of incoming correspondence and 1,476 pieces of outgoing correspondence were processed; 2,081 telephone calls were received or made and 24,112 copies were reproduced on the office copier. 351 meetings on numerous subjects and issues were attended.

Respectfully submitted,

Sharon E. Gauthier
Administrator/Coordinator

TOWN OF DUMMER, NH

THE MENTAL HEALTH CENTER

December 29, 1999

Chairman & Members of the Board
Dummer Board of Selectmen
Hill Road
Dummer, NH 03588

Dear Mr . Chairman and Members of the Board:

The Androscoggin Valley Mental Health & Developmental Services Advisory Council respectfully requests that the Town of Dummer continue its support of this agency through an appropriation in the amount of \$325.00 at the 2000 Town Meeting. This amount represents a \$1.00 per capita contribution based on figures from the most recent New Hampshire population listing. These funds will be used exclusively for the support of outpatient services provided through Androscoggin Valley Mental Health Center.

Over the past 33 years this agency has provided mental health services to hundreds of people living, working, raising families and going to school in the Androscoggin Valley area. Outpatient mental health services are not funded by state or federal dollars. They are expected to support themselves through client fees, third-party insurance payments, and through local support such as contributions from towns, cities and the United Way. In order to make these services affordable to all persons in need of them, fees are adjusted according to the recipient's ability to pay. Your present and past appropriations have enabled us to follow this practice and your support this year will assure its continuance. We see these services as the backbone of our community's mental health efforts and as essential in the prevention of more serious emotional, social and community problems.

TOWN OF DUMMER, NH

I fully appreciate the financial pressures on local governments at this time. Many of the conditions responsible for the pressures have also resulted in a significant increase in persons seeking our services. We need your ongoing assistance to continue to provide your citizens with the care they are seeking.

Please advise me as to what, if any, additional steps I need to take to insure that this item appears in the warrant. I would be happy to come before you and/or the Budget Committee to more fully discuss this request and to respond to any questions that you might have regarding it and the services provided by this agency.

On behalf of the Dummer residents we serve, I thank you in advance to your consideration of this request.

Sincerely,

Arthur A. Froborg
Area Director

AAF/est

TOWN OF DUMMER, NH

CONSERVATION COMMISSION

In 1999 the Conservation Commission was active in assisting the Planning Board through the amendments to the Town Zoning Ordinance. These activities included two joint meetings and two public hearings in preparation for the vote at Town Meeting on March 9.

After Town Meeting and the approval of our budget, we became members of the New Hampshire Association of Conservation Commissions.

In June, we hosted the spring meeting of the Department of Environmental Services Water Resources Council. The Council is the owner of the State lands surrounding Pontook Reservoir, the second in size only to the Pittsburg ownership around Lake Francis. The Council heard presentations from the Planning Board, the Conservation Commission and the Pontook Operating L.P. They expressed their desire to work with the Town with regard to the lands they manage in Dummer and stated that there are no plans for changes in their management. This fall we received a report that the Council has received a grant for the development of a riverside trail on the west bank of the Androscoggin from the Pontook landing parking lot south to the Paul O. Bofinger conservation area at Wheeler Bay.

This fall, Brad Wyman was appointed to the Water Resources Commission so that Dummer would have representation on that body.

The Commission has corresponded with State Authorities regarding the possible limitation of boat motor size at Pontook Reservoir in anticipation of potential growth in activity there with increasing interest in tourism in our region. We are currently waiting on a response from the State.

TOWN OF DUMMER, NH

Wetlands and other permitting activities were slow and there was little Commission activity in reviewing such applications.

In the fall, the Commission participated in another joint meeting with the Planning Board and the North Country Council as they made plans for the completion of the Master Plan revision.

Conservation Commission meetings are held on the 3rd Tuesday of each month at 7:30 P.M. at the Town Hall and are open to the public. We also need 2 or 3 more people to serve with us. Anyone who is interested in this opportunity should contact the Board of Selectmen or a member of the Commission:

Faith Kimball, Chairman
Norman Girouard
Bruce Roy

Dave Dubey, Sec'y.
Pauline McCullough
Brad Wyman

TOWN OF DUMMER, NH

1999 LIBRARY REPORT

The computer is up and running. It is open for anyone in the community to use. So far it has been used for school papers, research and surfing the web. The library is now also connected to the state wide library loaning system. We can now borrow materials from other libraries throughout the state.

The children's summer reading program ran in Dummer and Milan. The first two weeks in Dummer, and the next two in Milan. The average group size was 17 children, with the smallest week being 12 and the largest being 22. The program focused on weeds, leaves, garden tour and nature puppets. The craft projects were weed bouquet jars, leaf rubbings, planting seeds in personally designed pots and plays written and put on by homemade puppets.

The library has seen the following changes:

	<u>1999</u>	<u>1998</u>	<u>Changes of</u>
Patrons	249	198	+51
Books	128	119	+9
Videos	4	14	-10
Book-on-Tape	2	0	+2
Magazines	11	3	+8
ILLs	3	0	+3

(ILL means Interlibrary Loans)

To renew materials please call or e-mail us at dpl@ncia.net or stop in.

New Library hours: Monday 7-8:30 P.M.
 Thursday 4-5:30 P.M.

Respectfully submitted,

Rebecca Glover

TOWN OF DUMMER, NH

REPORT OF THE DUMMER LIBRARY STUDY COMMITTEE

As per the vote of the 1999 Dummer Town Meeting, a committee was formed to study the feasibility of using the former Methodist Church as a library building. The United Methodist Church Conference has offered the building to the town free of charge. After town meeting a committee was set up consisting of Lynne Bacon, Sara Cordwell, Katie Doherty, Ann Germon, Becky Glover, Mary Beth Hamel, Rachel Jewett and Pauline McCullough. The committee has met regularly during the year and would like to propose the following plan for the town's consideration.

We propose that the former Methodist Church building be accepted by the town and renovated to meet all existing codes for a public library. Adoption of this plan will provide the community with a stand-alone library with 960 square feet of space allowing for expanded services for all members of the community. It would also free up space in the town building for additional office space or other needs as they arise. Adoption of the building would also ensure that it would continue to serve the community, although in a different way, in the spirit in which former members of the community built it. The cost of completing the renovations and remodeling of the building to use it for a library is **\$19,686.63**. The following gives a detailed accounting of what needs to be done to the building to make it suitable as a library.

The work needed to convert the building to a library can be divided into a number of categories including utilities, structural modifications, code upgrades and cosmetic renovations. The first aspect of these is the integration of the building with the recently completed septic and water systems for the town building. A plan has been created and approved by the State of NH to integrate a septic system for the new library with the new septic system of the town's. Basically a tank, equipped with a pump would be installed at the library building and sewage from the library would be pumped up to the town's septic system. The plans for the integration of the two

TOWN OF DUMMER, NH

buildings into the existing new system of the town was completed by Brad Sargent who designed and installed the town's septic system. The plan also calls for a water line to run from the town's new water system to the library building. The estimated cost for materials for this project is \$2,000 and community member, Raoul Gagnon, has offered to donate his time and equipment to install the tank lines to the existing systems. Rachel Jewett, who owns a strip of land between the church and town buildings, has donated a right of way across her land to connect the two systems. The right of way has already been registered at the county court as part of the plan approval process.

Ron Baillargeon, the building inspector, examined the building and identified a number of items which need to be addressed to have the building open to the public, including accessible bathroom, covering and moving the current ramp and installing a second exit on the first floor. Mike Gagne of Mountain Village Construction was given the list of modifications the building inspector identified and has estimated the cost of implementing the required upgrades at \$9,515.

Structurally, the building is sound, but the floor is not sufficiently supported to hold the code recommended floor weight for a library of 150 lbs. per square foot. To use the building as a library, additional columns and joists need to be installed according to the report of professional engineer Jeff Tirey. The estimated cost of reinforcing the floor is \$7,175.36. Berlin Foundry has agreed to donate the plates and a portion of the labor. Isaacson's has agreed to provide the steel at cost.

The existing electrical system will also need to be upgraded to a 100-amp service. New exit lights and emergency lighting will have to be installed. The time clock needs to be replaced. Four four-foot fluorescent wrap fixtures and four drop-in fixtures need to be installed. Jim Soldano has estimated the cost of the electrical work at \$1,496.27 and has agreed to donate the cost of labor which is \$500.

TOWN OF DUMMER, NH

Becky Glover, the town Librarian, was able to get 10 ranges of bookshelves for free from the Keene Public Library which recently finished an extensive renovation. These shelves were picked up in Keene and would provide the shelving needed in the library.

A number of people in town have agreed to volunteer their time to keep the library open more hours per week, allowing more access. The library now has a new computer with Internet access, thanks to a federal grant.

The total for the entire renovation is included in the following itemized chart of work needed to be done.

	estimate	donated work	total expenditure
site work			
hook building to town building water and sewer	\$ 3,000.00	\$ 1,000 00	\$ 2,000.00
site work subtotal	\$ 3,000.00	\$ 1,000.00	\$ 2,000 00
building remodeling			
bring furnace room up to fire code	\$ 400.00		\$ 400.00
repair basement windows	\$ 50.00		\$ 50.00
removal and disposal of existing basement paneling	\$ 175.00	\$ 175.00	\$ -
install second exit and stairs	\$ 750.00		\$ 750.00
construct handicap accessible bathroom	\$ 1,800.00		\$ 1,800.00
replace exterior front doors	\$ 650.00		\$ 650.00
repair handicap exit door	\$ 40.00		\$ 40 00
relocate and cover handicap ramp	\$ 1,200.00		\$ 1,200 00
Repair and paint interior walls	\$ 900.00	\$ 300 00	\$ 600 00
Add 6" insulation to attic	\$ 775.00	\$ 250 00	\$ 525.00
Replace main floor windows	\$ 2,300.00		\$ 2,300.00
Enclose exterior eaves	\$ 1,200.00		\$ 1,200 00
Reinforce floor as per engineer's plan	\$ 6,500.00		\$ 6,500.00
Steel posts for floor reinforcement -- materials	\$ 613.36	\$ 300.00	\$ 313.36
Steel posts for floor reinforcement -- labor	\$ 522.00	\$ 160.00	\$ 362 00
remodeling subtotal	\$ 17,875.36	\$ 2,185.00	\$ 16,690 36
Electrical			
Upgrade Electrical service to 100 amp			
Install 4 4-foot flourescent wrap fixtures			
Replace timeclock			
Install exit lights & emergency lighting			
Install 4 2x4 flourescent drop-in fixtures			
Labor	\$ 500.00	\$ 500 00	\$ -
electrical subtotal	\$ 996.27		\$ 996 27
Total	\$ 22,371.63	\$ 2,685.00	\$ 19,686 63

TOWN OF DUMMER, NH

**MILAN & DUMMER AMBULANCE
P.O. BOX 185
MILAN NH 03588**

I would like to say THANK YOU to the towns of Milan and Dummer for all their support throughout the year.

The ambulance service continues to grow and gets stronger every year. We are working hard as ever, and training as much as possible. I would like to thank all the Ambulance attendants for a great job over the course of the year. A lot of things have been changing and I thank everyone for their support. I look forward to working with all of you in the upcoming year.

The Ambulance is working very well, and everybody is pleased with how we set it up. We are going to look into replacing the Life PAC Defib with a new one some time this year.

I would like to thank Christine Bernier and Sharon Horne for all their hard work.

Yours truly,

Dan Malone
M&D Ambulance Director

TOTAL CALLS FOR 1999= 45

TOWN OF DUMMER, NH

MILAN & DUMMER AMBULANCE PROPOSED 2000 BUDGET

Appropriations

Milan.....	\$ 6,000.00
Dummer.....	3,000.00
Calls.....	13,069.77
1999 Carry Over.....	3,655.23
Grants/Donations.....	<u>1,500.00</u>

TOTAL BUDGET **\$ 27,225.00**

Capital Reserve

Milan.....	\$ 3,000.00
Dummer.....	1,500.00

Payroll & Payroll Taxes **\$ 7,000.00**

Insurance **\$ 4,000.00**

Ambulance:

Maintenance.....	\$ 200.00
Fuel & Oil.....	200.00
Supplies/Equipment.....	1,000.00
Oxygen.....	150.00
Meals & Tolls.....	200.00
Office Supplies.....	1,500.00
Continuing Education.....	3,000.00

Communication:

Dispatch.....	\$ 1,500.00
Telephone (2001 & 3407).....	750.00
Radio Purchase & Repair.....	750.00
PSNH.....	75.00

Miscellaneous:

Tri-State Billing	
Unemployment Comp Funds	
Hep B Vaccine.....	\$ 500.00

Zoll 1600 Defib **\$ 7,300.00**

TOTAL EXPENDITURES **\$ 27,225.00**

TOWN OF DUMMER, NH

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

TOWN OF DUMMER, NH

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!!!

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

TOTALS BY COUNTY

	<u>#'s</u>	<u>Acres</u>
Hillsborough	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire	131	28
Strafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25

CAUSES OF FIRE REPORTED

Debris Burning	352
Miscellaneous	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6

	<u>Total Fires</u>	<u>Total Acres</u>
1999	1301	452.28
1998	798	442.86

*Miscellaneous (power-lines, fireworks, structures, OHRV)

TOWN OF DUMMER, NH

NORTH COUNTRY COUNCIL 1999 REPORT

In our 26th year of operation North Country Council continues to work diligently for our members and the region as a whole. To most communities our greatest familiarity is the local assistance we provide in community planning. This year we have been very busy with master plans, land use control ordinances, community designs and site reviews in most if not all North Country towns. In addition, we have also been extremely busy providing local technical assistance on solid waste management, economic development, infrastructure development (water, sewer, utilities and telecommunications), GIS, and transportation projects at the local level.

In response to local needs and national priorities we are actively involved in watershed planning and conservation. We have represented the interests of our Eastern Coos County communities along the Androscoggin as the Androscoggin Watershed Council has been formed. We also have been working on behalf of all of our Connecticut River/Connecticut Lakes towns on River Management, Scenic Byways and Hydro Relicensing efforts with FERC. On the Ammonoosuc Watershed we have been working with local leaders and DES Officials in the creation of a regional wetland bank. Lastly, we have started a program to address Source Water Protection in several watersheds in the North Country.

In economic development, we have conducted two region - wide studies. We completed a Labor Characteristics and Needs Study, which was followed by a second study that evaluated Livable Wages in the region; both studies are available in our office. We continue to expand facilities and services in our Business Resource Center this year with more data, equipment and seminars. The last half of the year was very intense with the Council playing a critical role in the resurrection of the Mountain View House in Whitefield. EDA Public Works Projects are underway in four communities at total funding in excess of \$6 million.

TOWN OF DUMMER, NH

In transportation, we have one Corridor study underway between exits 35 and 44 on I93, another underway along the total length of Route 2 from Shelburne to Lancaster, and a proposal pending for a third effort in Plymouth on Route 25. Route 16 projects are moving forward with local pilots underway in Albany and Madison. In addition, study-identified projects are making their way into the TIP and TE process. We also helped to move the Ten-Year Highway Plan and Transportation Improvements Plan along in its biennial process. We have also solicited, reviewed, and ranked Transportation Enhancement Projects for state funding. We also continued to organize activities on the 565 miles of Regional Scenic Byways and secured funding to make improvements on the national and state Byways in the North Country. Under our new expanded services contract with DOT we have been doing all state traffic counts in the region as well as official road inventories. We also will be involved in project development at the DOT at a much greater level.

From the standpoint of the entire region, we have been co-ordinating a 57 town – US Forest Service Coordination and Policy Development Committee as well as providing support to the State Commission on Land and Heritage. Last, but certainly not least, we have been working with our 3 county Members to seek opportunities for joint ventureship between them. It has been a busy year indeed.

Preston Gilbert
Executive Director

TOWN OF DUMMER, NH

TRI-COUNTY COMMUNITY ACTION

October 22, 1999

Selectmen for the Town of Dummer
Hill Road
Milan New Hampshire 03588

Dear Selectmen:

Tri-County community Action is requesting **\$725 (the same amount approved last year)** in funding from the Town of Dummer to help support its Community Contact Program. Community Contact has provided services for **45** of Dummer's residents to include fuel assistance and other Community Action Programs.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$6,203.25 ON DUMMER CITIZENS BETWEEN JULY 1, 1998 AND JUNE 30, 1999.

Community Contact provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the Town. We are depending upon funding from your town and neighboring communities county wide. The local funds are combined with the community services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus food gets distributed to food pantries, including our own, throughout Coos County in order to serve our residents.

If you have any questions, please don't hesitate to give me a call.

Sincerely,

Deborah Walsh
Coos County
Community Contact Manager

TOWN OF DUMMER, NH

TRI-COUNTY COMMUNITY ACTION PROGRAMS, INC 1998-1999 Community Contact Report to the Town of Dummer

Community contact is the field services arm of Tri-County CAP. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance, organizational assistance, and by effectively linking households with CAP assistance programs and using community resources.

Last year, the following direct financial assistance was provided to the residents of Dummer by the CAP Community Contact Office.

	<u>Households</u>	<u>Individuals</u>	<u>Dollar Amount</u>
Fuel Assist. 1998-1999	12	20	\$4,650.00
USDA Food/Food Pantry Assistance	5	13	650.00
Commodity Surplus Food Program(6 Dist. Per year)	2	5	720.00
FEMA Emergency Assistance (Shelter, fuel, elect. assistance)	2	6	167.00
Homeless Prevention Assist.	1	1	16.25
TOTAL	22	45	
<u>TOTAL DIRECT ASSISTANCE</u>			<u>\$6,203.25</u>

Volunteer Assistance: \$7,057.75(dollar value)
USDA Foods to stock food pantry: \$5,188.00

TOWN OF DUMMER, NH

Additionally, we provided information, referrals, budget counseling to individuals who were homeless or in imminent danger of homelessness, in need utility assistance, health/medical/legal resources, transportation, employment, furnishings, welfare assistance and educational, domestic violence/substance abuse resources.

With your help, we anticipate being able to provide at least the same level of services to the Town of Dummer this year.

TOWN OF DUMMER, NH

REPORT TO THE PEOPLE OF DISTRICT ONE

It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nomination to the entire Judicial Branch of your Government, State Supreme Court, Superior Court, Probate Court, District Court all are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goods at the Governor's Office, 271-2121.

All of NH State Government is accessible through 271-1110 and through the NH Webster system at <http://www.state.nh.us>, or call my office any time at 271-3632, or e-mail to rburton.@gov.state.nh.us.****

Respectfully submitted,

Raymond S. Burton
State House Room 207
Concord, NH 03301

****Several departments were listed in the above letter. Because of the space involved, we did not list them individually, however, they are available to anyone requesting them.

**REPORT OF THE
TRUST FUNDS OF
DUMMER, NH**

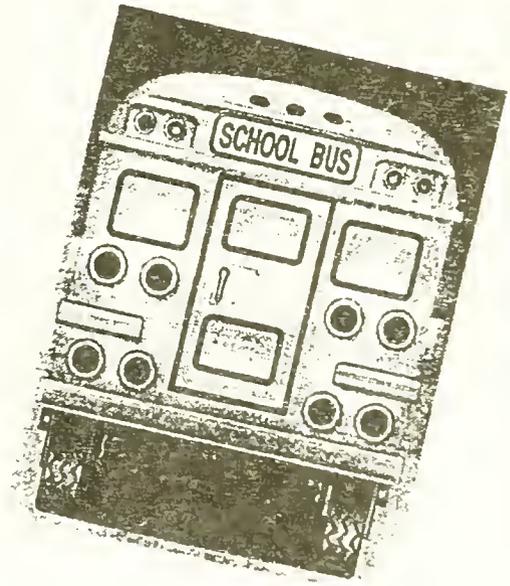
DECEMBER 31, 1999

REPORT OF THE TRUST FUNDS OF THE CITYTOWN OF D. V. H. M. E. R. N. E. , FOR YEAR ENDING 1999

Please duplicate these pages if you need additional lists.

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST	HOW REVERTED	PRINCIPAL		INCOME		EXPANDED DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL PRINCIPAL & INCOME END OF YEAR
				BALANCE BEG. OF YEAR	BALANCE END OF YEAR	BALANCE BEG. OF YEAR	BALANCE END OF YEAR			
1 2-1-32	A. H. NEWELL TRUST PERPETUAL		VARIOUS	200.00	200.00	162.45	17.46	40.10	130.81	330.81
2 10-5-41	D. J. VENTNORTH		"	300.00	300.00	692.51	47.71	40.10	700.14	3,000.14
3 1-1-63	MILES & BICKERH		"	500.00	500.00	1,520.36	57.88	40.10	1,588.14	2,078.14
4 10-29-66	IRIN PAVELA HAROLD & HATTIE		"	200.00	200.00	261.28	22.73	40.10	243.91	443.91
5 12-8-66	PAULABRAM		"	400.00	400.00	464.65	41.57	40.10	466.50	866.50
6 8-11-67	THOMAS SHIELDS PHILLIS & FERENST		"	200.00	200.00	129.59	15.69	40.10	105.18	305.18
7 8-25-71	LITTLEHALE-HART HENRY & BACHEL		"	500.00	500.00	477.39	47.11	40.10	484.40	984.40
8 5-10-71	HOLT JERRY & KATHERINE		"	250.00	250.00	92.47	16.29	30.63	78.13	328.13
9 8-22-77	EMERY		"	300.00	300.00	148.28	21.91	40.10	130.09	430.09
10 6-4-79	VILLARD CAMERON		"	100.00	100.00	37.33	7.10	26.48	16.15	116.15
11 8-8-80	BLANCHE GOOD		"	200.00	200.00	37.54	11.12	30.63	16.03	218.03
12 7-6-83	EILEEN R. ALLAN ALICE BROWN		"	100.00	100.00	61.96	7.32	30.63	16.65	138.65
13 11-6-84	TREMA SOUTH JOHN & VERNA		"	350.00	350.00	71.89	20.25	30.63	63.51	413.51
14 6-29-89	CEMETERY FUND		"	600.00	600.00	305.52	43.54	00.00	349.06	949.06
15 2-23-90	DIVENOR		"	500.00	500.00	71.47	27.50	30.63	70.14	570.14
16 6-13-90	LOVEJOY TRUST RICHARD & CLAIRSON		"	9,170.44	9,170.44	1,748.28	411.01	268.42	1,800.87	11,061.31
17 11-2-93	NELISSA GLOVER		"	500.00	500.00	27.07	25.63	30.63	21.07	522.07
18 7-6-93	WHITE LOT CLARICE LACEY		"	300.00	300.00	28.14	15.77	30.47	23.49	323.49
19 10-26-94	GEORGE DERBY CLYDE & PHILLIS		"	500.00	500.00	28.27	35.93	21.68	30.51	530.51
20 9-8-94	HOLT		"	400.00	400.00	5.30	19.66	00.00	24.99	424.99
21 8-1-94	JACK ROUREMI		"	300.00	300.00	19.59	16.00	00.00	55.59	355.59

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
DUMMER, NEW HAMPSHIRE
FOR THE
FISCAL YEAR ENDING JUNE 30, 1999



OFFICERS

1999 - 2000

Moderator

CRAIG DOHERTY

Clerk

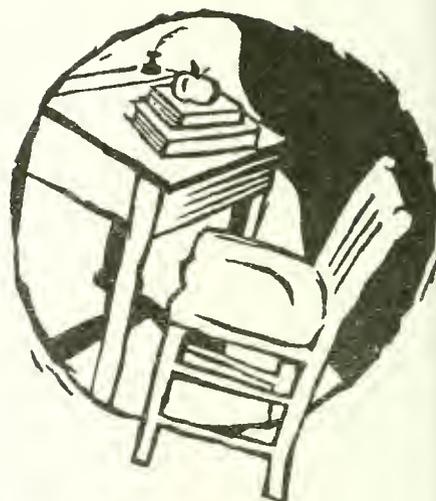
LOUISE GAGNON

Treasurer

MARSHA GOGGINS

Auditors

DORIS BERGERON
RACHEL E. JEWETT



School Board

Nona Cordwell(C)

Term Expires 2002

Mary Guay

Term Expires 2000

Mary Bird

Term Expires 2000

Director of Special Services

BONNIE AGRODIA

Business Administrator

CRAIG W. BURCALOW

Superintendent of Schools

RICHARD A. STEUDLE

School Warrant

The State of New Hampshire

To the inhabitants of the School District in the Town of Dummer qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 14th of March, 2000, at 11:00 A.M. in the morning to act by ballot, upon the following subjects:

Polls are open for election of officers from 11:00 A.M. to 7:00 P.M.

1. To choose a member of the school board for the ensuing three (3) years.
2. To choose a member of the school board for the ensuing one (1) year.
3. To choose a treasurer for the ensuing one (1) years.
4. To choose two (2) auditors for the ensuing year.

Given under our hands at said Dummer on the _____ day of February, 2000.

Nona Cordwell, Chair
Mary Guay
Mary Bird

School Board

School Warrant

The State of New Hampshire

To the inhabitants of the School District in the Town of Dummer qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said Dummer on the 14th of March, 2000, at 6:30 P.M. in the evening to act upon the following subjects:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

ARTICLE 2: To determine the salaries of the school board, school district treasurer, moderator, clerk, truant officer, and the census taker and fix the compensation of any other officer of the District:

School Board Chair		\$100.00
School Board	2	\$ 70.00 each
Treasurer	1	\$100.00
Clerk	1	\$ 20.00
Moderator	1	\$ 20.00
Auditors	2	\$ 30.00 each
Truant Officer	1	\$ 20.00
Census Taker	1	\$ 50.00

(Recommended by the School Board)

ARTICLE 3: To see if the District will vote to release the Bus Capital Reserve Fund the sum of \$52,306.26 plus and accumulated interest back to the School District to reduce taxes.(Recommended by the School Board)

ARTICLE 4: To see if the District will vote to raise and appropriate, and expend the sum of \$370,552.46 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District said sum to be in addition to the sums raised under previous articles in this warrant.(Recommended by the School Board)

ARTICLE 5: To transact any other business that may legally come before this meeting.

Given under our hands at said Dummer this ____ day of February, 2000.

Nona Cordwell, Chair
Mary Guay
Mary Bird

School Board

Dummer School District 2000-2001 Budget

Fund: DUMMER GENERAL FUND - DUM2001		Budget Year: July 2000 thru June 2001				
Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)
100-1100	REGULAR EDUCATION PROGRAMS(PReK-12)	236946.00	223709.98	262590.00	288157.00	25567.00
100-1200	SPECIAL EDUCATION	10300.00	10453.18	10700.00	14416.00	3716.00
100-2112	TRUANT OFFICER	20.00	0.00	20.00	20.00	0.00
100-2140	PSYCHOLOGICAL SERVICES	10000.00	4997.36	12020.00	10820.00	(1200.00)
100-2310	SCHOOL BOARD	2608.00	2775.42	2430.16	3458.00	1027.84
100-2321	SAU #20	11500.60	11500.60	7872.46	8663.46	791.00
100-2700	STUDENT TRANSPORTATION	43000.00	41277.47	43886.00	45018.00	1133.00
100-5200	FUND TRANSFERS	0.00	0.00	100000.00	0.00	(100000.00)
TOTAL		314374.60	298714.01	439517.62	370552.46	(68965.16)

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)
REGULAR EDUCATION PROGRAMS(PreK-12)						
OTHER PURCHASED SERVICES						
10-100-1100-5610-20	TUITION MIIDDLE SCHOOL	64020.00	70356.68	41650.00	29250.00	(12400.00)
	Grade 7 - 3 @ \$5,860. (K. Hamel, M. Long, Benoit)					
	Grade 8 - 2 @ \$5,860. (A. Ferron, N. Jewett)					
10-100-1100-5610-30	TUITION - HIGH SCHOOL	51741.00	45992.00	74400.00	116216.00	40816.00
	Grade 9 - 7 @ \$6,064. (J. Desmarais, C. Oevoid, N. Gauthier, S. Jones, T. Lafamme, K. Tefft, R. Oandeneau)					
	Grade 10 - 8 @ \$6,064. (D. Bachand, M. Belleau, J. Hallee, M.Glover, P. Hamel, P. Lancey, D. Long, K. Stranger)					
	Grade 11 - 3 @ \$6,064. (J. Labbe, C. LaBrecque, S. Oandeneau)					
	Grade 12 - 1 @ \$6,064. (S.Muder)					
10-100-1100-6611-10	TUITION - KINDERGARTEN	10293.00	13962.18	18180.00	13909.00	(4271.00)
	Estimated six (7) kindergarten children @ \$1,987.00					
10-100-1100-5612-10	TUITION - MILAN VILLAGE SCHOOL	109792.00	93399.12	127260.00	128782.00	1522.00
	Grade 1 - 1 @ \$3,974. (Z. Bacon);					
	Grade 2 - 10 @ \$3,974.(S. Beaudoin, M. Bird, N. Bonney, S. Cordwell, B. Gagne, C. Gerneau, J. Hallee, A. Hamel, A. Jones, B. McGee);					
	Grade 3 - 6 @ \$3,974. (C.Corcoran, K.Demere, H.Gray, J.Jones, T.Lachance,K.Tefft);					
	Grade 3 - Berlin 1 @ \$5,588.00 (K.Wentworth);					
	Grade 4 - 3 @ \$3,974. (C. Guay, W. Holt, J. Jewett)					
	Grade 5 - 5 @ \$3,974. (B. Bacon, H. Lafamme, J. Main, A.Peabody, C. Roy);					
	Grade 6 - 6 @ \$3,974. (N. Beaudoin, S. Corcoran, J. Jewett, J. Jones, J. Labbe, A. Lafamme)					
10-100-1100-5630-00	EDU-BRATE	100.00	0.00	100.00	0.00	(100.00)
TOTAL OTHER PURCHASED SERVICES		236946.00	223709.98	261690.00	287157.00	25567.00

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)
PURCHASED PROFESSIONAL & TECH SERVICES						
10-100-1150-3310-05	SECTION 504 MODIFICATIONS	1000.00	0.00	1000.00	1000.00	0.00
This account funds modifications required in the program for regular education students who have temporary or non-educational handicaps. Expenses are only authorized as needed.						
TOTAL PURCHASED PROFESSIONAL & TECH SERVICES		1000.00	0.00	1000.00	1000.00	0.00
TOTAL REGULAR EDUCATION PROGRAMS(PREK-12)		236946.00	223709.98	262590.00	288157.00	25567.00
SPECIAL EDUCATION						
SALARIES						
10-100-1200-1100-05	SPEED SALARIES EXT. YEAR PROG.	0.00	450.00	0.00	1200.00	1200.00
TOTAL SALARIES		0.00	450.00	0.00	1200.00	1200.00
BENEFITS						
10-100-1200-2200-05	FICA	0.00	34.44	0.00	0.00	0.00
TOTAL BENEFITS		0.00	34.44	0.00	0.00	0.00
PURCHASED PROFESSIONAL & TECH SERVICES						
10-100-1200-3211-15	SPEED AIDE - MVS	6800.00	8875.80	7200.00	9216.00	2016.00
TOTAL PURCHASED PROFESSIONAL & TECH SERVICES		6800.00	8875.80	7200.00	9216.00	2016.00
OTHER PURCHASED SERVICES						
10-100-1200-5630-15	PRESCHOOL TUITION AND SERVICES	3500.00	1092.94	3500.00	4000.00	500.00
TOTAL OTHER PURCHASED SERVICES		3500.00	1092.94	3500.00	4000.00	500.00

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)
TOTAL	SPECIAL EDUCATION	10300.00	10453.18	10700.00	14416.00	3716.00
TRUANT OFFICER						
PURCHASED PROFESSIONAL & TECH SERVICES						
10-100-2112-3300-00	STIPEND-TRUANT OFFICER	20.00	0.00	20.00	20.00	0.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	20.00	0.00	20.00	20.00	0.00
TOTAL	TRUANT OFFICER	20.00	0.00	20.00	20.00	0.00
PSYCHOLOGICAL SERVICES						
PURCHASED PROFESSIONAL & TECH SERVICES						
10-100-2142-3300-06	EVALUATIONS/THERAPY/TUTORING	10000.00	4997.36	12020.00	10820.00	(1200.00)
These services are required by law if needed by a student. Diagnostic referrals = \$ 1,000., Speech Therapy = \$4,320., Occupational Therapy = \$6,600., Extended School Year Program = \$1,200.						
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	10000.00	4997.36	12020.00	10820.00	(1200.00)
TOTAL	PSYCHOLOGICAL SERVICES	10000.00	4997.36	12020.00	10820.00	(1200.00)
SCHOOL BOARD						
SALARIES						
10-100-2310-1120-00	STIPEND-SCHOOL OFFICIALS	470.00	670.00	470.00	470.00	0.00
TOTAL	SALARIES	470.00	670.00	470.00	470.00	0.00

Fund: DUMMER GENERAL FUND - DUM2001

Budget Year: July 2000 thru June 2001

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (\$)	Amount Increase (Decrease)
	TOTAL BENEFITS	38.00	51.29	38.00	38.00	0.00
PURCHASED PROFESSIONAL & TECH SERVICES						
10-100-2310-3900-00	SECRETARY	0.00	0.00	0.00	400.00	400.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	0.00	400.00	400.00
10-100-2310-3910-00	IN-SERVICE	75.00	0.00	75.00	75.00	0.00
OTHER PURCHASED SERVICES						
10-100-2310-5200-00	INSURANCE - LIABILITY	300.00	295.40	300.00	400.00	100.00
10-100-2310-5230-00	INSURANCE - BOND	100.00	25.00	150.00	50.00	(100.00)
10-100-2310-5400-00	ADVERTISING	300.00	203.52	200.00	200.00	0.00
10-100-2310-5800-00	TRAVEL	75.00	0.00	75.00	75.00	0.00
TOTAL	OTHER PURCHASED SERVICES	850.00	523.92	800.00	800.00	0.00
SUPPLIES AND MATERIALS						
10-100-2310-6100-00	SUPPLIES	200.00	444.61	100.00	300.00	200.00
TOTAL	SUPPLIES AND MATERIALS	200.00	444.61	100.00	300.00	200.00
OTHER EXPENSES						
10-100-2310-8100-00	DUES & FEES	700.00	1085.60	672.16	1100.00	427.84
TOTAL	OTHER EXPENSES	700.00	1085.60	672.16	1100.00	427.84
OTHER PURCHASED SERVICES						
10-100-2318-5910-00	LEGAL SERVICES	300.00	0.00	300.00	300.00	0.00
TOTAL	OTHER PURCHASED SERVICES	300.00	0.00	300.00	300.00	0.00
OTHER PURCHASED SERVICES						
10-100-2319-5910-00	CENSUS	50.00	0.00	50.00	50.00	0.00

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)
TOTAL	OTHER PURCHASED SERVICES	60.00	0.00	50.00	50.00	0.00
TOTAL	SCHOOL BOARD	2608.00	2776.42	2430.16	3458.00	1027.84
SAU #20						
PURCHASED PROFESSIONAL & TECH SERVICES						
10-100-2321-3110-00	S.A.U. NO. 20	11500.60	11500.60	7872.46	8663.46	791.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	11500.60	11500.60	7872.46	8663.46	791.00
TOTAL	SAU #20	11500.60	11500.60	7872.46	8663.46	791.00
STUDENT TRANSPORTATION						
PURCHASED PROPERTY SERVICES						
10-100-2700-4420-00	TOWER RENT	0.00	0.00	195.00	400.00	205.00
TOTAL	PURCHASED PROPERTY SERVICES	0.00	0.00	195.00	400.00	205.00
OTHER PURCHASED SERVICES						
10-100-2700-6190-00	TRANSPORTATION CONTRACT	40000.00	40000.00	40600.00	41818.00	1218.00
10-100-2700-5220-00	BUS INSURANCE	0.00	0.00	0.00	0.00	0.00
TOTAL	OTHER PURCHASED SERVICES	40000.00	40000.00	40600.00	41818.00	1218.00
SUPPLIES AND MATERIALS						
10-100-2700-6100-00	SUPPLIES	2000.00	1277.47	1500.00	1800.00	300.00
TOTAL	SUPPLIES AND MATERIALS	2000.00	1277.47	1500.00	1800.00	300.00

Rental of tower space for the bus radios is shared (Dummer = 26%) with the Milan School District.

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)
PROPERTY						
10-100-2700-7310-00	REPEATER	0.00	0.00	590.00	0.00	(590.00)
	TOTAL PROPERTY	0.00	0.00	590.00	0.00	(590.00)
OTHER PURCHASED SERVICES						
10-100-2722-5190-15	PRESCHOOL TRANSPORTATION	500.00	0.00	500.00	1000.00	500.00
10-100-2722-5190-15	TRANSPORTATION MILAN	500.00	0.00	500.00	0.00	(500.00)
	TOTAL OTHER PURCHASED SERVICES	1000.00	0.00	1000.00	1000.00	0.00
	TOTAL STUOENT TRANSPORTATION	43000.00	41277.47	43885.00	45018.00	1133.00
FUND TRANSFERS						
OTHER USES OF FUNDS						
10-100-5253-9307-10	BUILDING CAPITAL RESERVE FUND	0.00	0.00	100000.00	0.00	(100000.00)
	TOTAL OTHER USES OF FUNDS	0.00	0.00	100000.00	0.00	(100000.00)
	TOTAL FUND TRANSFERS	0.00	0.00	100000.00	0.00	(100000.00)
	TOTAL BUDGET TOTAL	314374.60	294714.01	439517.62	370552.46	(68965.16)

Milan School District
Tuition Students

2000 - 2001

Kindergarten Estimated 7 students at \$1,987.00 = \$13,909.00

Grade 1

Bacon, Zachary

1 x \$3,974.00 = \$ 3,974.00

Grade 2

Beaudoin, Staci
Bird, Michael
Bonney, Nicholas
Cordwell, Solomon
Garneau, Christopher

Gagne, Brittany
Hallee, Jessica
Hamel, Aaron
Jones, Alec
McGee, Brittany

10 x \$3,974.00 = \$39,740.00

Grade 3

Corcoran, Christina
Demers, Katherine
Guay, Heather
Wentworth, Kayla (Berlin)

Jones, Jacob
Lachance, Tyler
Tefft, Katie

6 x \$3,974.00 = \$23,844.00
1 x \$5,588.00 = \$ 5,588.00 (Berlin)

Grade 4

Holt, Whitney
Guay, Christopher

Jewett, Jason

3 x \$3,974.00 = \$11,922.00

Grade 5

Bacon, Brinna
Laflamme, Heather
Main, Joseph

Peabody, Aaron
Roy, Cory

5 x \$3,974.00 = \$19,870.00

Grade 6

Beaudoin, Nicholas
Corcoran, Steven
Jewett, Jessica

Jones, Joshua
Labbe, Jesse
Laflamme, Ashley

6 x \$3,974.00 = \$23,844.00

Berlin School District

Tuition Students

2000-20001

Middle School

Grade 7 Hamel, Katelyn Benoit,
Long, Michael
3 x \$5,850.00 = \$17,550.00

Grade 8 Ferron, Alen
Jewett, Nathan
2 x \$5,850.00 = \$11,700.00



High School

Grade 9 Dandeneau, Rachel Gauthier, Nathan
Desmarais, Josphe Jones, Seth
Devoid, Cassandra Laflamme, Travis
Tefft, Kristen
7 x \$6,064.00 = \$42,448.00

Grade 10 Bachand, Danielle Hamel, Patrick
Belleau, Melanie Lancey, Pamela
Glover, Megan Long, David
Halle, Jamie Stranger, Kirster
8 x \$6,064.00 = \$48,512.00

Grade 11 Dandeneau, Sarah
Labbe, Joshua LaBrecque, Christopher
3 x \$6,064.00 = \$18,192.00

Grade 12 Muder, Shawn
1 x \$6,064.00 = \$ 6,064.00



**DUMMER SCHOOL DISTRICT
ANTICIPATED REVENUES**

<u>ITEM</u>	<u>1999-2000 ESTIMATE</u>	<u>1999-2000 REPORTED ON MS 24</u>	<u>2000-2001 ESTIMATE</u>
June 30 Balance	\$10,000.00	\$22,854.79	\$0.00
Kindergarten Aid	\$3,750.00		
Medicaid	\$1,000.00	\$1,000.00	\$1,000.00
Foundation Aid	\$57,913.50		
Interest	\$800.00	\$800.00	\$800.00
Adequate Ed. Aid		\$133,355.00	\$133,355.00
Bus CRF			\$52,306.26
Total Revenue:	\$73,463.50	\$158,009.79	\$187,461.26

BUDGET SUMMARY

<u>ITEM</u>	<u>1999-2000 ACTUAL</u>	<u>2000-2001 ORIGINAL ESTIMATED</u>
Total Budget	\$439,517.62	\$370,552.46
Revenues	\$158,009.79	\$187,461.26
District Assessment:	\$281,507.83	\$183,091.20

Major Budgeted Expenses

DUMMER GENERAL FUND BUDGET

2000-2001

FUNCTION NUMBER	ACCOUNT NAME	THIS YEAR	NEXT YEAR
		BUDGET	BUDGET
1100	REGULAR EDUCATION PROGRAMS (PreK-12)	\$ 262,590.00	\$ 288,157.00
1200	SPECIAL EDUCATION	\$ 10,700.00	\$ 14,416.00
2112	TRUANT OFFICER	\$ 20.00	\$ 20.00
2140	PSYCHOLOGICAL SERVICES	\$ 12,020.00	\$ 10,820.00
2310	SCHOOL BOARD	\$ 2,430.16	\$ 3,458.00
2321	SAU #20	\$ 7,872.46	\$ 8,663.46
2700	STUDENT TRANSPORTATION	\$ 43,885.00	\$ 45,018.00
5200	FUND TRANSFERS	\$ 100,000.00	\$ -
TOTAL:		\$ 439,517.62	\$ 370,552.46

ANTICIPATED REVENUES

DUMMER SCHOOL DISTRICT ANTICIPATED REVENUES

<u>ITEM</u>	<u>1999-2000 ESTIMATE</u>	<u>1999-2000 REPORTED ON MS 24</u>	<u>2000-2001 ESTIMATE</u>
June 30 Balance	\$10,000.00	\$22,854.79	\$0.00
Kindergarten Aid	\$3,750.00		
Medicaid	\$1,000.00	\$1,000.00	\$1,000.00
Foundation Aid	\$57,913.50		
Interest	\$800.00	\$800.00	\$800.00
Adequate Ed. Aid		\$133,355.00	\$133,355.00
Bus CRF			\$52,306.26
Total Revenue:	\$73,463.50	\$158,009.79	\$187,461.26

SCHOOL ADMINISTRATIVE UNIT NO. 20

DISTRIBUTION OF \$ TO BE RAISED BY DISTRICTS 2000-2001 \$405,853

DISTRICT	1998 EQUALIZED VALUATION	VALUATION PERCENT	1/2 ASSESSMENT		ADM 1997-98 PUPILS	PUPIL PERCENT	1/2 ASSESSMENT		TOTAL DISTRICT SHARE
			TOTAL DISTRICT SHARE	VAUATION PERCENT			TOTAL DISTRICT SHARE	ASSESSMENT PERCENT	
Dummer	\$13,360,061	4.3%	\$8,663.46		0.0	0.0%	\$0.00		\$8,663.46
Errol	\$39,184,968	12.5%	\$25,409.88		41.2	4.9%	\$9,947.14		\$35,357.02
Gorham	\$145,076,845	46.4%	\$94,076.52		639.2	76.0%	\$154,325.54		\$248,402.07
Milan	\$50,011,244	16.0%	\$32,430.29		160.1	19.0%	\$38,653.82		\$71,084.10
Randolph	\$33,144,702	10.6%	\$21,493.01		0.0	0.0%	\$0.00		\$21,493.01
Shelburne	\$32,158,239	10.3%	\$20,853.33		0.0	0.0%	\$0.00		\$20,853.33
Total:	\$312,936,059	100.0%	\$202,926.50		841	100.0%	\$202,926.50		\$405,853.00

To the members of the community of Dummer:

Claremont II Decision: The Town of Dummer benefited from the change in legislation that provided an "Adequacy Grant" rather than Foundation and Kindergarten aid. As a result of increased state revenue, the School Board hosted a special school district meeting. At this meeting the voters approved the establishment of a trust fund of \$100,000 to be used to provide funds in the event that rent or other increases in cost as a result of Milan's need to expand its school building does in fact occur.

New Hampshire Education Improvement and Assessment Program (NHEIAP):

Beginning in 1994, the NH Department of Education began a testing program mandated by the legislature to determine each school's performance on statewide adopted curriculum goals in language arts and mathematics. The "assessment" program began in grade three and in 1996 expanded to grades six and ten with the added curriculum areas of science and social studies. Our teachers have worked very hard to adapt our local program of studies to the requirements of the "New Hampshire Curriculum Frameworks." The performance of our students on the third grade assessment for the six years that the test has been given is within the statewide average and the performance of our students on the sixth grade assessment for the four years that the test has been given is on the lower end of the statewide average. We need to set goals toward ever-higher levels of performance. The Milan School Board has set a goal that ninety percent of our students will perform at the proficient or advanced levels of the New Hampshire Educational Improvement and Assessment Program by the year 2000. We may not reach that goal; however, the result of its pursuit will be the development of the student/scholars who find challenge, excitement, fulfillment, and reward in a life of learning.

Personnel: There has been a significant change in the Dummer School Board membership. In the spring of 1999, Mr. George Moskevitch resigned and Mary Guay was appointed to fill the position. Later, Julie Halle resigned and the school board had a difficult time finding a replacement. In January, Mrs. Mary Bird was appointed. Both positions will be voted on at the March 2000 meeting. We have experienced a significant turn over of staff in the SAU with the Business Administrator, Paul Partenope, and the Superintendent, Dr. Daniel Whitaker, leaving for positions in other districts. Mr. Craig Burcalow replaced Mr. Partenope in September 1999, and after a very successful search involving as many community people as possible, the Board unanimously selected Dr. John Caldon to succeed Dr. Whitaker effective April 17, 2000. Mr. Richard Steudle has served as Interim Superintendent from October 14, 1999 to April 16, 2000.

Richard Steudle, Interim Superintendent of Schools

DUMMER SCHOOL MEETING

MARCH 9, 1999

The meeting was called to order at 11:00 AM the polls were declared opened at this time and closed at the close of the meeting. Voting for all officers was by ballot. The School business meeting was held at 6:00 P.M. March 8, 1999. The business meeting was called to order by Moderator Craig Doherty. Officers elected for the ensuing year are as follows.

Votes cast for School Board 3 years	Nona Cordwell	74
Votes cast for Two Auditors 1 year	Rachel Jewett	63
	Doris Bergeron	69

Art. 1. A motion was made by Diane Holt and seconded by Melanie Devoid to hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto. As there were none, this was so voted.

Art. 2. A motion was made by Julie Hallee and seconded by Dian Holt to determine the salaries of the school board, school district treasurer, moderator, clerk, truant officer, and the cencus taker as follows:

School Board Chair.....	\$100.00
School Board	2..... 70.00 each
Treasurer.....	1..... 100.00
Clerk.....	1..... 20.00
Moderator.....	1..... 20.00
Auditors.....	2..... 30.00 each
Truant Officer.....	1..... 20.00
Census Taker.....	1..... 50.00

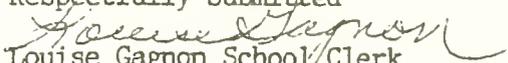
This article was voted in the affirmative.

Art. 3. A motion was made by Nona Cordwell and seconded by Mary Beth Hamel to see if the District will vote to extend the authority of the Cooperative School District Study Committee for an additional three years so that a recommendation can be made to the District based upon the legislature's resolution of the Claremont 11 Supreme Court decision (Recommended by the School Board) At this time Mr. Whitaker explained that when the Supreme Courts Claremont 11 decision is resolved, a recommendation can be made to the six districts. This article was so voted.

Art. 4. A motion was made by Julie Hallee seconded by Nona Cordwell to raise and appropriate and expend the sum of \$339,017.62 for the support of schools for the payment of salaries of school district officals and agents, and for the payment of the statutory obligations of the District said sum to be in addition to the sums raised under previous articles in this Warrant. This article was so voted.

Art.5. To transact any other business that may legally come before the meeting at this time. Julie Hallee presented George Moskevitz with an award for his time spent on the School Board as George will be leaving the area. Thanks and good luck George. Diane Holt asked about the Bus Capital Reserve Fund the auditors recommend that the money be turned back and applied against taxes. Mr. Whitaker said he was not aware of the recommendation. The board had talked about this and it would be on the Warrant next year. A motion was made by George Moskevitz and seconded by Julie Halle to adjourn the meeting at 6:25 P.M. So voted.

Respectfully Submitted


Louise Gagnon School Clerk

WARRANT
SPECIAL SCHOOL DISTRICT MEETING

The State of New Hampshire

To the inhabitants of the School District in the Town of Dummer qualified to vote in District affairs:

You are hereby notified to meet at the Dummer Town Hall in said District on Monday, the 21st of June, 1999 at 7:00 PM in the evening to act upon the following subject related to the legislature's resolution of the Claremont 11 funding issue.

Articl 1: To see if the District will vote to establish a Capital Reserve Fund, under the provisions of RSA 35:1, for the purpose of funding future expenses related to school construction and to raise and appropriate the sum of \$100,000 to be placed in the fund. (Recommended by the School Board)

Article 11: To transact any other business which may legally come before this meeting.

Given under our hands at said Dummer, County of Coos, State of New Hampshire this 4th of June 1999.

NONA CORDWELL

JULIE HALLEE

DUMMER SCHOOL BOARD

This special meeting was called to order at 7:00 PM by School Moderator Craig Doherty the Warrant was read.

Article 1: Julie Hallee made a motion to see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding future expenses related to school construction and to raise and appropriate the sum of \$100,000 to be placed in the fund (Recommended by the School Board) this motion was seconded by Angela Jewett. After some discussion Steve Morrissette made a motion to amend the article to raise and appropriate \$25,000 instead of \$100,000 seconded by Oneil Croteau, this amendment was voted on and was defeated by a NO 21 Yes 16 the amendment was defeated. The original article of \$100,000 was then voted on and passed with a vote of YES 20 NO 18 this vote carried in the affirmative.

Article 11 To transact any other business which may legally come before the meeting as there was no other business a motion to adjourn was in order. Motion was made by Earl Wadsworth and seconded by Sngela Jewett so voted in the affirmative. Meeting adjourned at 8:00 PM Following is a list of registered voters that attended the meeting

Bacon Lynne
Beaudoin John
Beaudoin Lisa
Bergeron Doris
Cordwell Eugene

List of registered voters (cont)

Cordwell Nona
Cordwell Sarah
Croteau Eloise
Croteau Lorraine
Croteau Oneil
Desmarais Amelia
Desmarais Joseph Sr.
Desmarais Lorraine
Doherty Craig
Doherty Katherine
Faucher Philip
Gagnon Louise
Guay Albert
Guay Mary
Hallee Julie
Hamel Mary Beth
Hanson Marcia
Hawkins Elizabeth
Holt Diane
Jewett Angela
Kaczenski Debra
Long Leo
Long Rosemarie
McCullough Pauline
Morrissette Jean
Morrissette Stephen
Moynihan Wayne
Ottolini Joseph
Ottolini Lucille
Silver Ruth
Tefft Cassandra
Wadsworth Beverly
Wadsworth Earl
Woodward Eugene
Woodward Ramona

Respectfully Submitted

Louise Gagnon

Louise Gagnon Schopl Clerk

New Hampshire State Department of Education

and

New Hampshire Department of Revenue Administration

Annual Financial Report

for the Year Ending

June 30, 1999

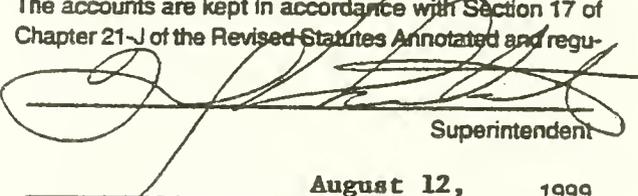
Original Due to the State Department
of Education, Concord, not
later than September 1, 1999

Copy Due to the New Hampshire Department
of Revenue Administration, Concord, not
later than September 1, 1999

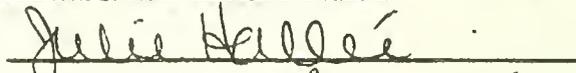
Certificate

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regu-

lation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.



Superintendent
August 12, 1999





School Board

This report is required by New Hampshire Revised Statutes Annotated 198:4-d, III and 21-J:34.

NAME:	DIST	LOC	MS 25 1998-99				
Dummer	SAU	20	(1)	(2)	(3)	(4)	(5)
TITLES	PAGE	LINE					
BALANCE SHEET			GENERAL	SPECIAL REV	CAPITAL PROJ	FOOD SERV	CAPITAL RES
ASSETS							
Current Assets							
CASH	1	1	23,041.27				52,308.28
INVESTMENTS	1	2					
TAXES RECEIVABLE	1	3					
INTERFUND REC	1	4					
INTERGOVT REC	1	5					
OTHER RECEIVABLES	1	6					
BOND PROCEEDS REC	1	7					
INVENTORIES	1	8					
PREPAID EXPENSES	1	9					
OTHER CURRENT ASSETS	1	10					
Total Current Assets lines 1 - 10	1	11	23,041.27	0.00	0.00	0.00	52,308.28
Fixed Assets							
MACHINERY AND EQUIP	1	12					
TOTAL ASSETS lines 11 & 12	1	13	23,041.27	0.00	0.00	0.00	52,308.28
LIAB & FUND EQUITY							
Current Liabilities							
INTERFUND PAYABLES	1	14					
INTERGOVT PAYABLES	1	15					
OTHER PAYABLES	1	16	188.48				
CONTRACTS PAYABLE	1	17					
BONDS PAYABLE	1	18					
INTEREST PAYABLE	1	19					
ACCRUED EXPENSES	1	20					
PAYROLL DEDUCTIONS	1	21					
DEFERRED REVENUES	1	22					
OTHER CURRENT LIAB	1	23					
Total Liabilities lines 14 - 23	1	24	188.48	0.00	0.00	0.00	0.00
Fund Equity							
UNRES RETAINED EARN	1	25					
RES FOR ENCUMBRANCES	1	26					
RES FOR SPEC PURP	1	27					
UNRES FUND BALANCE	1	28	22,854.79				52,308.28
Total Fund Equity lines 25-28	1	29	22,854.79	0.00	0.00	0.00	52,308.28
TOT LIAB & FUND EQUITY	1	30	23,041.27	0.00	0.00	0.00	52,308.28

NAME:	DIST	LOC	MS 25 1986-89	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Summer	SAU	20		SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
GENERAL FUND EXPENDITURES	PAGE	LINE								
ELEMENTARY										
Instruction										
REGULAR ED PROG	7	1				107,361.30				107,361.30
SPEC ED PROGRAMS	7	2		460.00	34.44	9,988.74				10,453.18
VOC ED PROGRAMS	7	3								0.00
OTHER INSTRUCT PROG	7	4								0.00
Pupl Support Services										
ATTEND+SOCIAL WORK	7	5								0.00
GUIDANCE	7	6								0.00
HEALTH	7	7								0.00
PSYCHOLOGICAL	7	8								0.00
SPEECH+AUDIOLOGY	7	9								0.00
OTHER PUPILS	7	10				4,997.36				4,997.36
Instructional Support Services										
IMPROVE OF INST	7	11								0.00
EDUCATIONAL MEDIA	7	12								0.00
OTHER INST STAFF	7	13								0.00
General Administration										
SCHOOL BOARD	7	14		407.36	31.16	318.64	270.32		669.65	1,697.05
OFFICE OF SUPER	7	15				6,992.37				6,992.37
SPEC AREA ADMIN	7	16								0.00
OTHER GEN ADMIN	7	17								0.00
SCHOOL ADMIN	7	18								0.00
Business Services										
FISCAL	7	19								0.00
OP+MAINT OF PLANT	7	20								0.00
PUPL TRANSPORTATION	7	21				24,320.00	768.00			25,088.00
CERT INTERNAL SERVS	7	22								0.00
OTHER BUSINESS	7	23								0.00
MANAGERIAL	7	24								0.00
OTHER SUPPORT SERV	7	25								0.00
TOTAL ELEMENTARY EXP	7	26		857.36	65.02	153,958.31	1,039.12	0.00	669.65	156,590.06

NAME:		DIST	LOC	MS 25 1988-89						
Dummer		SAU	20	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
MIDDLE/ JR HIGH		8	1			70,356.66				70,356.66
Instruction		8	2							0.00
REGULAR ED PROG		8	3							0.00
SPEC ED PROGRAMS		8	4							0.00
VOC ED PROGRAMS		8	5							0.00
OTHER INSTRUCT PROG		8	6							0.00
Pupil Support Services		8	7							0.00
ATTEND+SOCIAL WORK		8	8							0.00
GUIDANCE		8	9							0.00
HEALTH		8	10							0.00
PSYCHOLOGICAL		8	11							0.00
SPEECH+AUDIOLOGY		8	12							0.00
OTHER PUPILS		8	13							0.00
Instructional Support Services		8	14	156.12	12.11	123.85	104.93		250.42	646.23
IMPROVE OF INST		8	15			2,714.14				2,714.14
EDUCATIONAL MEDIA		8	16							0.00
OTHER INST STAFF		8	17							0.00
General Administration		8	18							0.00
SCHOOL BOARD		8	19							0.00
OFFICE OF SUPER		8	20							0.00
SPEC AREA ADMIN		8	21			9,440.00	288.41			9,728.41
OTHER GEN ADMIN		8	22							0.00
SCHOOL ADMIN		8	23							0.00
Business Administration		8	24							0.00
FISCAL		8	25							0.00
OP+MAINT OF PLANT		8	26							0.00
PUPIL TRANSPORTATION		8	27							0.00
CENT INTERNAL SERVS		8	28							0.00
OTHER BUSINESS		8	29							0.00
MANAGERIAL		8	30							0.00
OTHER SUPPORT SERV		8	31							0.00
TOT MID/HS EXP		8	32	156.12	12.11	82,634.47	403.34	0.00	250.42	83,456.46

NAME:		DIST	LOC	MS 25 1988-89						
Dummer		SAU	20	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
HIGH SCHOOL Instruction						45,992.00				45,992.00
REGULAR ED PROG		0	1							0.00
SPEC ED PROGRAMS		0	2							0.00
VOC ED PROGRAMS		0	3							0.00
OTHER INSTRUCT PROG		0	4							0.00
Pupil Support Services										
ATTEND+SOCIAL WORK		0	5							0.00
GUIDANCE		0	6							0.00
HEALTH		0	7							0.00
PSYCHOLOGICAL		0	8							0.00
SPEECH+AUDIOLOGY		0	8							0.00
OTHER PUPILS		0	10							0.00
Instructional Support Services										
IMPROVE OF INST		0	11							0.00
EDUCATIONAL MEDIA		0	12							0.00
OTHER INST STAFF		0	13							0.00
General Administration										
SCHOOL BOARD		0	14	104.82	8.00	61.73	69.38		185.63	429.14
OFFICE OF SUPER		0	15			1,794.00				1,794.00
SPEC AREA ADMIN		0	16							0.00
OTHER GEN ADMIN		0	17							0.00
SCHOOL ADMIN		0	18							0.00
Business Services										
FISCAL		0	19							0.00
OP+MAINT OF PLANT		0	20							0.00
PUPIL TRANSPORTATION		0	21							0.00
CENT INTERNAL SERVS		0	22			6,240.00	197.28			6,437.28
OTHER BUSINESS		0	23							0.00
MANAGERIAL		0	24							0.00
OTHER SUPPORT SERV		0	25							0.00
TOTAL HIGH SCH EXP	Lines	0	26	104.82	8.00	64,107.82	299.62	0.00	185.63	64,652.49

NAME:		DIST	LOC	MS 25 1988-89						
Dummer		SAU	20	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
DISTRICT WIDE		10	1							0.00
ADULT CONT ED		10	2							0.00
COMMUNITY SER		10	3							0.00
FACILITIES ACQ+CONST										
Other Outlays										
Debt Service		10	4							0.00
Fund Transfers										
TRANS TO SR FUND		10	5							0.00
TRANS TO CP FUND		10	6							0.00
TRANS TO FS FUND		10	7							0.00
TRANS TO CR FUND		10	8							0.00
TOT DIST WIDE EXP		lines	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOT GEN FUND EXP		10	10	1,120.00	65.73	280,700.60	1,709.08	0.00	1,085.60	284,701.01

TOWN OF DUMMER, NH

VITAL STATISTICS

**Births Registered in the Town of Dummer
For the Year Ending December 31, 1999**

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Child's Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>
Jan. 7, 1999	Berlin, NH	Robyn Barrett Parker	Thomas Clark Parker	Karen Lee Parker
March 6, 1999	Berlin, NH	Elizabeth Susanne Marquis	Jeffrey P. Marquis	Amy Denise Hebert
Nov. 24, 1999	Berlin, NH	Cameron Joseph Cochran	Samuel Buford Cochran III	Crystal Galyle Kearns

I certify that the above return is correct according to the best of my knowledge and belief.

Louise Gagnon, Town Clerk

TOWN OF DUMMER, NH

VITAL STATISTICS

**Marriages Registered in the Town of Dummer
For the Year ending December 31, 1999**

<u>Date of Marriage</u>	<u>Name & Surname Bride & Groom</u>	<u>Residence of Each at Time of Marriage</u>
05/22/99	Troy J. LaChance Sarah F. Horne	Dummer, NH
08/21/99	Jeffrey Peter Marquis Amy Denise Hebert	Dummer, NH

I certify the above return is correct to the best of my knowledge and belief.

Louise Gagnon, Town Clerk

TOWN OF DUMMER, NH

VITAL STATISTICS

**Deaths Registered in the Town of Dummer
For the Year Ending December 31, 1999**

<u>Date of Birth</u>	<u>Name & Surname</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Name of Mother</u>
Sept. 10, 1999	Lorena A. Hawkins Witham	Berlin, NH	Ira C. Hawkins	Alice Blake

I certify that the above return is correct according to the best of my knowledge and belief.

Louise Gagnon, Town Clerk

TOWN OF DUMMER, NH

CEMETERY RULES AND REGULATIONS

1. Cemetery lots shall be used as a place of interment of deceased persons only.
2. No fence, curbing wall or tomb shall be built on cemetery lots.
3. No trees, shrubs, perennial plants or bushes shall be planted without permission and supervision of the Sexton.
4. All deteriorated and/or unattractive flowers shall be removed no later than April first of each year.
5. The Sexton shall do mowing and trimming as often as necessary.
6. Lots shall be purchased from the Board of Selectmen and paid for prior to interment. For each 5' X 10' lot the buyer shall pay one hundred fifty dollars (\$150) for perpetual care to the Trustee of Trust Funds.
7. Details relative to size, cost location and purchase of lots will be provided by the Board of Selectmen or Cemetery Trustees. Multiple lots will be sold in single ranges, or rows.
8. To facilitate efficient mowing procedures, building up or raising lost surfaces will not be permitted.
9. Interments during the winter months will be at the discretion of the Sexton and Cemetery Trustees, depending on weather and soil conditions.
10. Funeral Directors will be urged to provide the Sexton with a 48 hour notice prior to interment.
11. Lot location shall be determined by policy established by the Selectmen.

TOWN OF DUMMER, NH

12. Lot deeds will be provided by the Selectmen.
13. Lot monuments and cornerstones, and grave headstones shall conform to the following standards:
 - A. One monument shall be allowed per lot and one headstone for each grave. Grave markers shall be 12 inches from the edge of the lot.
 - B. Only lot monuments shall extend above ground level, and lot cornerstones shall be installed at ground level within the lot.
 - C. Monuments shall not exceed 16 inches in width or 4 feet in height. The length of the monument shall not exceed 50% of the lot width.
 - D. The monument foundation shall be at ground level and extend 3 inches beyond the monument base on all sides. It shall be 3 feet in depth and of solid masonry construction.
14. A reinforced concrete vault shall be mandatory for all casket interments. Cremated remains shall be buried in an approved container.
15. Cemetery lots will be available to Residents, former Residents, their children and grandchildren, or both.

Notes

Notes

