



Annual and School Reports of the Town of
Allenstown, New Hampshire

For the year ending
December 31, 2003

-1
44
.A43
2003

TABLE OF CONTENTS

DEDICATION	3
VOLUNTEER'S APPLICATION	4
TOWN DIRECTORY	5
TOWN OFFICERS	6
APPOINTED BOARD MEMBERS	7
SUMMARY INVENTORY (MS-1)	8-14
MINUTES OF DELIBERATIVE SESSION	15-30
ELECTION RESULTS	31
BALLOT RESULTS	32-33
DEPARTMENT OF REVENUE ADMINISTRATION	34
TRUSTEES OF THE TRUST FUNDS REPORT	35-36
TOWN BALLOT - 1959	37
EMPLOYEES' SALARIES	38
SCHEDULE OF TOWN PROPERTY	39
TOWN CLERK'S REPORT	40
TREASURER'S REPORT	41
SCHEDULE OF LONG TERM DEBT	42
PLODZIK & SANDERSON AUDITORS' REPORT	43-48
TAX COLLECTOR'S REPORT	49-51
SELECTMEN'S REPORT	52
FIRE DEPARTMENT REPORTS	53-56
FIRE ALARM BOX LOCATIONS	57
BUILDING DEPARTMENT REPORT	58
CAPITAL AREA MUTUAL & FIRE COMPACT	59-63
POLICE REPORTS	64-68
HIGHWAY DEPARTMENT REPORT	69
LIBRARY REPORT	70
ALLENSTOWN ZONING BOARD	71
CONSERVATION COMMISSION	72-73
CENTRAL NH REGIONAL PLANNING COMMISSION	74-75
ALLENSTOWN SEWER COMMISSION	76
PEMBROKE-ALLENSTOWN OLD HOME DAY	77-78
COMMUNITY ACTION PROGRAM	79-82
CONCORD REG. VISITING NURSE ASSOCIATION	83-84
TRI-TOWN AMBULANCE REPORT	85
UNH COOPERATIVE EXTENSION	86
SCHOOL DISTRICT OF ALLENSTOWN	87-112
VITAL STATISTICS	113-118
TOWN HOLIDAYS & OTHER INFORMATION	INSIDE BACK COVER
TOWN WARRANT 2004	COLORED INSERT
TOWN BUDGET	COLORED INSERT

ALLENSTOWN
NEW HAMPSHIRE
MERRIMACK, SS.



Annual Reports

OF THE SELECTMEN AND TREASURER TOGETHER WITH THE
REPORTS OF THE ROAD AGENT, FIRE CHIEF, POLICE CHIEF, CODE
ENFORCEMENT OFFICER, WELFARE DIRECTOR AND OTHER
OFFICERS OF THE TOWN OF ALLENSTOWN, NEW HAMPSHIRE FOR
THE FISCAL YEAR ENDING:

DECEMBER 31, 2003

IN MEMORY OF:

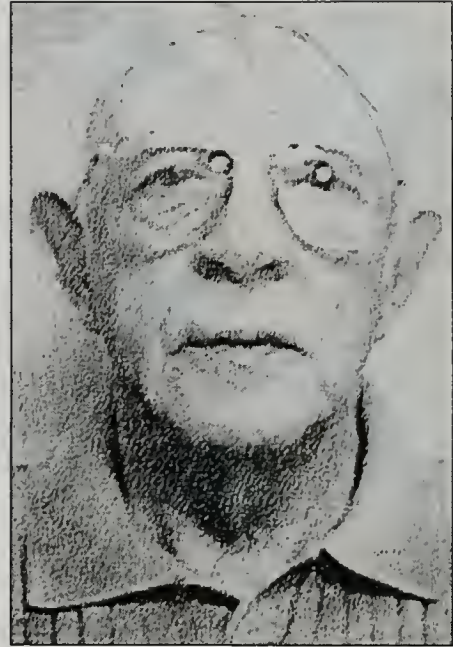
DONALD A. BERGEVIN

1933 - 2004



GUY H. DUHAIME

1929 - 2004



In 2004 the Town of Allenstown lost two valuable and dedicated volunteers. For their years of service and unselfishness towards their Town we co-dedicate this annual report to them.

Donald Bergevin passed away on January 17th, 2004 after a brief illness. A lifetime resident of Allenstown, Don was always involved in his community. He served many years on the Budget Committee as well as a Supervisor of the Checklist. He loved spending quality time with his family around the card table playing bridge, as well as playing golf. As a member of the Knights of Columbus, he could always be found cooking something on the stove. He worked at and operated many restaurants in his life as well as owning Town Line Printing and Rick Douglas Mailing Service.

Guy H. Duhaime passed away on January 30th after a brief illness. A constant fixture in the local political scene, Guy was well known as a practical joker who never had anything bad to say about anyone. Whenever Guy greeted anyone he always had a famous saying at that was "Have a Happy Day". He was often seen driving around Town with his inseparable companion, Sasha his beloved Cocker Spaniel. Guy was an avid collector of clown memorabilia and could often be seen gardening around his home. Guy's life was comprised of serving people. He was a past President of the Salvation Army, a member of the Supervisor of Checklist, worked in Town at the local grocery stores, as well as owned and operated Gaylord's in Pembroke.

Both gentlemen will be sorely missed by all who knew them.

VOLUNTEER APPLICATION

NAME: _____ PHONE _____

ADDRESS: _____

In order to make my contribution to the growth and welfare of the Town of Allenstown, I am willing to volunteer to serve on the following board(s) and/or Commission(s). My preference is indicated by 1, 2, 3, etc. (Please circle "regular" or "alternate" for choice).

_____ Planning Board (regular or alternate)

_____ Conservation Commission (regular or alternate)

_____ Recreation Commission

_____ Zoning Board of Adjustment (regular or alternate)

Please attach a brief statement as to why you feel qualified to serve as indicated above.

Mail to: Board of Selectmen
Attention: David Jodoin
16 School Street
Allenstown, NH 03275

Town Directory

Ambulance-*Fire*-Police

911

Business Numbers:

Fire Department	485-9202	Highway Department	485-5460
Police Department	485-9500	Building Department	485-4276
Tax Collector	485-4276	Library	485-7651
Town Hall	485-4276	Town Clerk	485-4276
Welfare Department	485-7321	Sewer Commission	485-5600
Pembroke Water Works	485-3362*	Community Action	485-7824
*Emergencies	228-2594	Zoning/Planning	485-4276

School Department:

Allenstown Elementary	485-9574	Armand R. Dupont	485-4474
Pembroke Academy	485-7881	Supt. of Schools	485-5187

Business Hours: Town Hall

Business hours for the following departments are Monday through Friday,
 9:00 am - 2:00 pm
 Selectmen's Office, Assessing Office, Tax Collector,
 Welfare Office- by appointment only
 Tax Collector and Assessing Offices also open Monday evenings 5-7 pm
 Building/Code Enforcement Department 8:30 am-12:30 pm

LANDFILL

Tuesdays & Thursdays 7:00 am - 10:00 am, Saturday 8:00 am- 4:00 pm

Library

Monday	Tuesday	Thursday	Friday
1:00 pm-5:00 pm	10:00-Noon	10:00 am-Noon	1:00 pm-8:00 pm
7:00 pm-9:00 pm	1:00 pm-5:00 pm	1:00 pm-5:00 pm	
	7:00 pm-9:00 pm		

TOWN CLERK

Monday	Tuesday	Wednesday	Thursday
8:30 am-1:00 pm	8:30 am-1:00 pm	8:30 am-1:00 pm	8:30 am-3:00 pm
3:00 pm-7:00 pm	3:00 pm-5:00 pm	3:00 pm-5:00 pm	

TOWN OFFICERS

BOARD OF SELECTMEN

Benjamin E. Fontaine, Jr.	195 Granite Street	485-8006
Arthur G. Houle	60 School Street	485-7296
Sandra M. McKenney	22 Main Street	485-7187

Administrative Assistant

David M. Jodoin - Email aa@Allentown.org
Town Web Page - www.Allentown.org

Administrative Secretary	Henriette Girard
Assessor	Corcoran Consulting
Assessing Clerk	Penny Touchette
Building Inspector/Code Enforcement	Monica Nann-Smith
Fire Chief	Everett Chaput III
Deputy Fire Chief/Fire Prevention	Robert Martin
Health Officer	Arthur Houle
Librarian	Georgette Plourde
Moderator	Dennis Fowler
Police Chief	James McGonigle
Road Agent	James Boisvert
Tax Collector/Deputy Town Clerk	Diane Demers
Town Clerk	Edward Cyr
Treasurer	Bernadette Lafond
Welfare Director	Marcella Hinkel

Sewer Commissioners

James Rodger
Jeff McNamara
Marcel Lascelle

Supervisor of the Checklist

Louise Letendre
Donald Bergevin
Guy Duhaime

Library Trustees

Vivien Doane
Vicki Kneeland
Rose Bergeron

Trustee of Trust Funds

Edgar McKenney
Lorraine Mondoux
Gabriel Daneault

Appointed Board Members

Planning Board

James A. Rodger, Chairman

Term Ex. 4/1/2004

Robert Lee, Term Ex. 4/1/2004

Arthur Houle, Selectmen Rep.

Edgar McKenney, Term Ex. 4/1/2006

Thomas Gilligan, Alternate Term Ex. 4/1/2005

Zoning Board of Adjustment

Robert Lee, Chairman

Term Ex. 4/1/2005

Mark O'Clair, Term Ex. 4/1/2004

Cheryl Thayer, Term Ex. 4/1/2005

Conservation Commission

Philip Trowbridge, Chairman

Term Ex. 4/1/2005

Laura Bonk, Term Ex. 4/1/2005

David McKay, Term Ex. 4/1/2006

Budget Committee

Jennifer Morin, Chairman

Term Ex. 4/1/2004

Term Expiration 2004

Henriette V. Girard
Robin McAfee
Karen Lascelle, resigned

Term Expiration 2005

Gabriel Daneault
William Barnett
Robin Pelletier
Thomas Gilligan

Term Expiration 2006

Carol Merrill
Mona McCready
Brian Duchesne
David Baker, resigned

Thomas Irzyk, School Board Representative

Benjamin E. Fontaine, Jr., Selectmen's Representative

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P. O. BOX 487
CONCORD, NH 03302-0487

Original Date: _____
Copy (check box if copy)
Revision Date: _____

For assistance call: (603) 271-2687

DO NOT FAX!

SUMMARY INVENTORY OF VALUATION
Form MS-1 for 2003

CITY/TOWN of ALLENSTOWN IN MERRIMACK COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. RSA 21-J:34

PRINT NAMES OF city/town OFFICIALS	SIGNATURES OF city/town OFFICIALS* (Sign in ink)
Sandra A. McKenney	<i>Sandra A. McKenney</i>
Benjamin E. Fontaine, Jr.	<i>Benjamin E. Fontaine, Jr.</i>
Arthur G. Houle	<i>Arthur G. Houle</i>

Date Signed: 10/24/03

*Check one: Selectmen Assessors

City/Town TELEPHONE # (603) 485-4276

Due date: September 1, 2003

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 7 thru 12) provided for individual items.

THIS FORM MUST BE RECEIVED BY DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: N.H. DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

FOR DRA USE ONLY

Contact Person: Penny Touchette, Assessing Clerk

Note office hours: Mon 8-4 6pm-8pm /T,W,TH 8:30-5:00/Fri-8:30-3:30

See Instructions beginning on page 7 of this set as needed.

LAND BUILDINGS	Lines 1 A, B, C, D & E List all improved and unimproved land include wells, septic & paving Lines 2A, B, & C List all buildings	NUMBER OF ACRES	2003 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY - Exclude Amount Listed in Line 3A, 3B, & 4			
A. Current Use (<i>At Current Use Values</i>) RSA 79-A (See Instruction #1)		3041.22	\$274,934.00
B. Conservation Restriction Assessment (<i>At Current Use Values</i>) RSA 79-B		0	\$0.00
C. Discretionary Easement RSA 79-C		0	\$0.00
D. Discretionary Preservation Easement RSA 79-D Number of Structure			
E. Residential Land (<i>Improved and Unimproved Land</i>)		2038.96	\$45,851,745.00
F. Commercial/Industrial Land (DO NOT include Public Utility Land)		585.83	\$15,566,570.00
G. Total of Taxable Land (Sum of Lines 1A + 1B + 1C + 1D +1E)		5666.01	\$61,693,249.00
H. Tax Exempt & Non-Taxable Land (\$9,025,900)		7100.13	

2. VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A & 3b		
A. Residential		\$120,173,800.00
B. Manufactured Housing as defined in RSA 674:31		\$18,486,273.00
C. Commercial/Industrial (DO NOT Include Public Utility Buildings)		\$10,658,300.00
D. Total of Taxable Buildings (<i>Sum of lines 2A + 2B + 2C</i>)		\$149,318,373.00
E. Tax Exempt & Non-Taxable Buildings (\$4,968,400)		

3. PUBLIC UTILITIES (<i>see RSA 83-F:1 V for complete definition</i>)		
A. Public Utilities (<i>Real Estate/buildings/structures.machinery/dynamos/apparatuses/poles wires/fixtures of all kinds and descriptions/pipelines etc.</i>)		\$3,647,636.00
B. Other Public Utilities (<i>Total of Section B from Utility Summary</i>)		

4. MATURE WOOD and TIMBER RSA 79:5		
5. VALUATION BEFORE EXEMPTIONS (<i>Total of Lines 1G + 2D + 3A +3B +4</i>) This figure represents the gross sum of all taxable property in your municipality.		\$214,659,258.00
6. Certain Disable Veterans (Paralegic and double Amputees Owning Specially Adaped Homesteads with . A. Assistance) RSA 72:36-a Total # <input type="checkbox"/> granted		
7. Improvements to Assist Persons with Disabilities Total # <input type="checkbox"/> granted RSA 72:37-a		
8. School Dining/Dormitory/Kitchen Exemption Total # <input type="checkbox"/> granted RSA 72:23 IV (<i>Standard Exemption Up To \$150,000 for each</i>) (See Instruction #2)		
9. Water and Air Pollution Control Exemptions Total # <input type="checkbox"/> granted RSA 72:12 - a		

10. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES <i>(Sum of Line 5 minus Lines 6, 7, 8, & 9) This figure will be used for calculation the total equalized value for your municipality.</i>		\$214,659,258.00
11. Blind Exemption RSA 72:37	Total # 1 granted	\$15,000.00
12. Elderly Exemption RSA 72:39-a & b	Total # 67 granted Amount granted per exemption \$ _____	\$652,200.00
13. Disabled Exemption RSA 72:37-b	Total # <input type="checkbox"/> granted Amount granted per exemption \$ _____	
14. Wood-Heating Energy Systems Exemption	Total # <input type="checkbox"/> granted	
15. Solar Energy Exemption RSA 72:62	Total # <input type="checkbox"/> granted	
16. Wind Powered Energy Systems Exemption	Total # <input type="checkbox"/> granted	
17. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV <i>(Amounts in excess of \$150,000 exemption)</i>	Total # <input type="checkbox"/> granted	
18. TOTAL DOLLAR AMOUNT OF EXEMPTIONS <i>(Sum of Lines 11 thru 17)</i>		\$667,200.00
19. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED <i>(Line 10 minus Line 18)</i>		\$213,992,058.00
20. Less Public Utilities <i>(Line 3A) DO NOT include the value of OTHER public utilities listed in Line 3B.</i>		\$3,647,636.00
21. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED <i>(Line 19 minus Line 20)</i>		\$210,344,422.00

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction #3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC.

2003

(Attach additional sheet if needed.)

(See Instruction #4)

VALUATION

Unitil Power Corp a/k/a Concord Electric	\$31,926.00
New Hampshire Electric Cooperative	\$278,600.00
Public Service of New Hampshire	\$2,350,000.00
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION	\$2,660,526.00

GAS, OIL & PIPELINE COMPANIES

Energy North a/k/a Keyspan	\$803,415.00
Tenneco	\$183,695.00
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED.	\$987,110.00

(See Instructions #4 for the names of the limited number of companies)

WATER & SEWER COMPANIES

A3. TOTAL OF ALL WATER COMPANIES LISTED.	

(See Instructions #4 for the names of the limited number of companies)

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES.

(Sum of Lines A1, A2, and A3)

This grand total of all sections must agree with the total listed on page 2, line 3A.

\$3,647,636.00

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies).

2003

(Attach additional sheet if needed.) (See Instruction # 5)

VALUATION

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B.	

(See Instruction # 5 for the names of the limited number of companies)

TAX CREDITS	LIMITS	NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700 / \$1,400	13	\$18,200.00
Other war service credits. RSA 72:28	\$50 / \$100	207	\$20,700.00
TOTAL NUMBER AND AMOUNT		220	\$38,900.00

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence as say brother & sister, and one qualifies count as 1, not one-half.

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See page 11 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption				
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES <i>Amounts listed below should not be included in assessed valuation column on page 2.</i>	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$10,076.00	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Totals of account 3186	\$	

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NO. OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#		AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	2	\$5,000	65 - 74	29	\$145,000.00	\$145,000.00
75 - 79	1	\$10,000	75 - 79	17	\$170,000.00	\$170,000.00
80 +	2	\$20,000	80 +	17	\$340,000.00	\$337,200.00
TOTAL			63	\$655,000.00	\$652,200.00	

CURRENT USE REPORT - RSA 79-A

	TOTAL # ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NO. OF ACRES
FARM LAND	138.16	\$51,812.00	RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND	2060.69	\$210,484.00	REMOVED FROM CURRENT USE DURING CURRENT YEAR	9.79
FOREST LAND with DOCUMENTED STEWARDSHIP				
UNPRODUCTIVE LAND	200.37	\$3,006.00		TOTAL NO.
WETLAND	642	\$9,632.00	TOTAL NO. OF OWNERS IN C.U.	73
TOTAL Must match page 2	3041.22	\$274,934.00	TOTAL NO. OF PARCELS IN C.U.	129

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL # ACRES RECEIVING CONS. RES. ASSESSMENTS	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NO. OF ACRES
FARM LAND			RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND			REMOVED FROM CONSERVATION RESTRICTON DURING CURRENT YEAR	
FOREST LAND with DOCUMENTED STEWARDSHIP				
UNPRODUCTIVE LAND				TOTAL NO.
WETLAND			TOTAL NO. OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL Must match page 2			TOTAL NO. OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NO. OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NO. OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (I.e. Golf Course, Ball Park, Race Track, etc)
		1.
ASSESSED VALUATION		2.
\$		3.
		4.

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D

Historic Agricultural Structures

TOTAL NO. OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	TOTAL NO. OF OWNERS GRANTED DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (I.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED
		1.
ASSESSED VALUATION		2.
\$		3.
		4.
		5.
		6.
		7.
		8.
		9.
		10.

**Town of Allenstown
STATE OF NEW HAMPSHIRE**

MINUTES OF DELIBERATIVE SESSION ON 2/1/03

To the inhabitants of the ~~Town of Allenstown~~, in the County of Merrimack, New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet at the Allenstown Elementary School in said ~~Allenstown~~ on Saturday February 1, 2003 at 10:00 AM for the purpose of transacting all business other than voting by official ballot and thereafter to meet on Tuesday, March 11, 2003 between 8:00 AM and 7:00 PM at the St. John the Baptist Parish Hall, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

The meeting was called to order on Saturday, February 1, 2003 at 10:00 a.m. by Moderator Dennis Fowler. There were 42 registered voters in attendance. The Pledge of allegiance was recited. Moderator Fowler stated that the space shuttle Columbia had not been heard from since 9:00 a.m. and that it appeared contact with Columbia had been lost.

Article 1

To choose all necessary Town officers for the ensuing year.

Article 1 will be voted on Tuesday March 11, 2003.

Article 2

Are you in favor of the adoption of amendment number 1 as proposed by the Board of Selectmen for the Town of Allenstown's Zoning Ordinance as follows:

Adding Section 506:

"No subdivision shall be permitted in any zone unless all road frontage used to comply with the frontage and dimensional requirements for that zone is on a class V or better public way."

This amendment is recommended by the Planning Board.

Article 3

Are you in favor of the adoption of amendment number 2 as proposed by the Board of Selectmen for the Town of Allenstown's Zoning Ordinance as follows:

Amending Section 703a by deleting the current text and replacing it with the following:

"No structure shall exceed two stories or thirty feet in height from the ground to the highest point on no less than three sides of the structure exclusive of accessory chimneys or accessory antennas."

This amendment is recommended by the Planning Board.

Article 4

Are you in favor of the adoption of amendment number 3 as proposed by the Board of Selectmen for the Town of Allenstown Zoning Ordinance as follows:

Adding Section 1119g

"No owner or occupant of land in any zone shall permit fire or other ruins to be left on a site. The owner or occupant shall remove such ruins and fill or cap any excavation within six months. Replacement of the structure shall occur within one year of the fire or the use will be considered abandoned."

This amendment is recommended by the Planning Board.

Article 5

Are you in favor of the adoption of amendment number 4 as proposed by the Board of Selectmen for the Town of Allenstown Zoning Ordinance as follows:

Repealing Section 402 3 in its entirety and adding Section 405 which reads as follows:

"The Zoning Board of Adjustment shall hear all requests for special exception provided for in this ordinance. The Zoning Board of Adjustment shall grant such applications for special exception as meet the

requirements of this section, the requirements of the section authorizing the exception and with such appropriate conditions as are deemed necessary and reasonable.

A. Special exceptions shall meet the following standards:

1. No hazard to the public or adjacent property on account of potential fire, explosion, toxic materials or hazardous activity.
2. No detriment to property values in the vicinity or change in the essential characteristics of a residential neighborhood due to the location or scale of buildings and other structures, parking areas, access ways, odor, smoke, gas, dust or other pollutants, noise, glare, heat, vibration or unsightly outdoor storage of equipment, vehicles or other materials.
3. No creation of a traffic safety hazard or unmitigated substantial increase in the level of traffic congestion in the vicinity.
4. No excess demand on municipal services including but not limited to water, sewer, waste disposal, police and fire protection and schools.
5. No significant increase of storm water run off on to adjacent properties or public ways.
6. Inappropriate location for the proposed use.
7. No adverse effect on the health and safety of residents and others in the area and the proposed use shall not be detrimental to the use or development of adjacent or neighboring properties.
8. In the public interest and in the spirit of the ordinance
9. Requirements set forth in the ordinance for the particular use permitted by special exception.

B. Special exception approvals may be subject to appropriate conditions including but not limited to the following:

1. Front, side or rear setbacks in excess of the minimum requirements of this ordinance.
2. Screening of the premises on the street or adjacent properties by walls, fences or other methods.
3. Modification of the exterior features or appearance of buildings or other structures.
4. Limitations on the number of occupants, methods and hours of operations.

5. Alteration, grading and contouring of physical features the property.
6. Regulation of the design of access drives, sidewalks and other traffic features.
7. Regulation of the number, size, and lighting of signs more stringent than the requirements of this ordinance.

This amendment is recommended by the Planning Board.

Article 6

Are you in favor of the adoption of amendment number 5 as proposed by the Planning Board for the Town of Allenstown's Zoning Ordinance as follows:

Adding Article XXI to the Zoning Ordinance:

ARTICLE XXI IMPACT FEE ORDINANCE

SECTION 2101. Purpose:

This ordinance is enacted pursuant to RSA 674:21 in order to promote public safety, health, welfare and prosperity by:

- A. Ensuring that adequate and appropriate facilities are available to individuals who come to live in or do business in the Town of Allenstown.
- B. To prevent scattered or premature development of land that will involve danger or injury to health, safety or prosperity by reason of the lack of water, drainage, transportation, schools, fire protection or other public services that necessitate the excessive expenditure of public funds for the supply of such services.
- C. Provide for harmonious development of the municipality and its environs.
- D. Ensure the proper arrangement and coordination of streets.
- E. Ensure streets are of sufficient width and condition to accommodate the use by prospective traffic.

SECTION 2102. Definitions:

- A. "Impact fee" means a fee or an assessment imposed upon development, including subdivision, building construction or other land use change, in order to help meet the needs occasioned by a development for the construction or improvement of capital facilities owned or operated by a municipality, including and limited to water treatment and distribution facilities; waste water treatment and disposal facilities; sanitary sewers; storm water drainage and flood control facilities; public road systems and rights of way; municipal office facilities; public school facilities; the municipalities proportional share of capital facilities of a cooperative or regional school district of which the municipality is a member; public safety facilities; solid waste collection, transfer, recycling, processing and disposal facilities; public library facilities; and public recreational facilities not including public open space.

SECTION 2103. Effectiveness:

- A. This ordinance shall become effective only upon the adoption by the Planning Board of a master plan and a capital improvement program.
- B. Upon adoption by the Planning Board of a master plan and a capital improvement program the Planning Board is hereby authorized to assess impact fees as defined herein in accordance with requirements set forth in this ordinance.
- C. The Planning Board shall have the authority to adopt regulations to implement the provisions of this ordinance.

SECTION 2104. Impact Fee Assessment:

- A. The amount of any impact fee shall be a proportional share of municipal capital improvement costs which is reasonably related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee. The upgrading of existing facilities or infrastructure, the need for which is not created by new development, shall not be paid for by impact fees.

SECTION 2105. Administration of Impact Fees:

- A. Each paid impact fee shall be accounted for separately, shall be segregated from the Town's general fund (impact fees may be co-mingled in a single account) and be spent upon order of the governing body, it shall be used solely for the capital improvements for which it was collected, or to recoup the cost of capital improvements made in anticipation of the needs for which fees are collected to meet. All impact fees shall be assessed prior to or as a condition of, the issuance of a building permit or other appropriate permission to proceed with development. Between the date of assessment and collection, the Planning Board may require the developer to post security, in a form of a cash bond, letter of credit or a performance bond so as to guarantee future payment of assessed impact fees. Impact fees shall be collected as a condition of the issuance of a certificate of occupancy; provided however, in projects where off site improvements are to be constructed simultaneously with the projects development, and where the Town has appropriated necessary funds to cover such portions of the work for which it is responsible, the Town may advance the time of collection of the impact fee to the issuance of a building permit. The Planning Board and the assessed party may establish an alternate, mutually acceptable schedule of payment of impact fees. If the full impact fee assessed under this ordinance is not encumbered or otherwise legally bound to be spent for the purpose which it was collected within six (6) years, the fee shall be refunded to the assessed party with any accrued interest. Whenever the calculation of the impact fee has been predicated upon some portion of public improvement costs being borne by the Town a refund shall be made upon the failure of the town meeting to appropriate the Town's share of the capital improvement costs within six (6) years from the date of payment thereof.
- B. This Ordinance shall not be deemed to effect the existing authority of the Planning Board over subdivisions and site plans including but limited to the

authority to declare development premature or scattered in accordance with the regulations of the Planning Board and in accordance with RSA 674: 36, II.

This amendment is recommended by the Planning Board.

Article 7

ZONING AMENDMENTS

Are you in favor of the adoption of amendment number 6 as proposed by the Planning Board for the Town of Allenstown's Zoning Ordinance as follows:

Amending Section 1106 by deleting the current text and replacing it with the Following:

"Casual sales, such as garage sales, yard sales, tag sales and flea markets, when otherwise prohibited by the ordinance, may be authorized by the selectmen for Saturdays, Sundays and legal Monday holidays on such terms and conditions as they may impose in order to ensure that such yard sales, tag sales and flea markets are not detrimental or injurious to the neighborhood. No person or premises shall be granted permission to conduct such sale on more than one (1) weekend per calendar month and no person shall be granted permission to conduct sales before 7 a.m. or after 7 p.m."

This Article is recommended by the Planning Board.

Articles 2 through 7 will be voted on Tuesday March 11, 2003.

Article 8

To see if the Town will vote to rescind (remove) the bonding authority given to the Allenstown Sewer Commission at the March 2002 Town Meeting (Article #9) which authorized the appropriation of One Hundred Thirty Five Thousand Five Hundred Dollars (\$135,500) for the purpose of removing and replacing the sewer lines associated with the Main Street bridge project which was to be raised by sewer fees. This article is recommended by the Allenstown Sewer Commission and recommended by the Budget Committee.

It was stated that authority had been given last year and that it was now not needed.

A Motion was made by Ernest Petrin and seconded by Art Houle to table discussion on Article 9 until the end of the meeting after Article 30. Voted and passed.

Article 9

Shall the Town of Allenstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the Budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,922,384. Should this article be defeated, the operating budget shall be \$2,844,825, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article is recommended by the Board of Selectmen and is recommended by the Budget Committee.

NOTE: This warrant article (operating budget) **does not include** appropriations in ANY other warrant article.

Article 10

To see if the Town of Allenstown will vote to authorize the Code Enforcement Officer/Building Inspector to enforce the State building code pursuant to RSA 674:51, III (c). This article is recommended by the Board of Selectmen.

Article 11

To see if the Town of Allenstown, which is currently producing a Master Plan, shall authorize the Planning Board to prepare and amend a Capital Improvements Program projected over a period of at least six (6) years, consistent with RSA 674:5. This article is recommended by the Board of Selectmen and recommended by the Planning Board.

Article 12

To see if the Town will vote to appropriate the sum not to exceed Three Hundred Twenty Thousand Dollars (\$320,000) and authorize the Board of Selectmen to withdraw the funds from the Fire Department Equipment Capital Reserve Fund to purchase a new 1500 gallon per minute Pumper/Tanker fire truck with a 1500 gallon water tank with all necessary equipment. This vehicle will be of aluminum construction and shall meet the minimum requirements of the National Fire Protection Association (NFPA) 1901 – 1999 edition "Automotive Fire Apparatus".

This vehicle comes with all standard warranties. This withdrawal will have no impact on the tax rate. This article is recommended by the Board of Selectmen and recommended by the Budget Committee.

Acting Chief Martin stated that this piece of equipment was an addition to the present fleet.

Article 13

To see if the Town will vote to create an expendable trust fund for the purpose of closing the Allenstown Landfill, including engineering studies and services, and to authorize the Board of Selectmen to act as agents to expend, and to further raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund. Allenstown is on the State's priority list of landfill closures for 2005. This article is recommended by the Board of Selectmen and recommended by the Budget Committee.

Tax impact of \$.27. Roland Martel asked what date the landfill was scheduled to be closed. Jim Boisvert stated he had no idea what the closure date was.

Article 14

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Garage Capital Reserve Fund. This article is recommended by the Board of Selectmen and recommended by the Budget Committee.

Tax impact of \$.16. Jim Boisvert and Ben Fontaine discussed the Highway Garage project in general.

Article 15

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to purchase a new Police Cruiser and all necessary equipment. This article is recommended by the Board of Selectmen and recommended by the Budget Committee.

Tax impact of \$.16. Chief McGonigle stated this was just a continuation of the vehicle replacement program started five years ago.

Article 16

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Fire Department Equipment Capital Reserve Fund. This article is recommended by the Board of Selectmen and is not recommended by the Budget Committee.

Tax Impact \$.14. Mona McGready asked how much was in the fund. It was stated that as of January 1st there was a balance of \$332,000. Roland Martel asked to hear from the Budget Committee as to why it did not recommend this Article. The Budget Committee stated it did not want to continue spending money and impact the tax rate this year.

Article 17

To see if the Town will vote to appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the purchase of communication equipment for the Highway Department, and to authorize the withdrawal of said funds from the Highway Equipment Capital Reserve Fund. This article is recommended by the Board of Selectmen and is recommended by the Budget Committee.

Tax Impact \$.0. Mona McGready asked if this equipment was compatible with the police and fire equipment. Jim Boisvert stated the Highway Department had its own frequency, but the fire and police can use it; that it was for 90% use by the Highway Department. Jim Boisvert stated the present balance is \$77,000 and it is established as an equipment account and could benefit the fire department and sewer department.

Article 18

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to purchase two (2) All Terrain vehicles (OHRV) and a trailer for the Police Department. This article is not recommended by the Board of Selectmen and is recommended by the Budget Committee.

Chief McGonigle stated that he was requesting the purchase of these vehicles to handle the increase of the volume of calls in Bear Brook State Park since the State is planning another 20 miles of trails in the Park. He stated the Police Department was not equipped to do patrols out there and that he was trying to be proactive. He stated that approximately 65% of the fines generated comes back to the Town and placed in the General Fund. The Board of

Selectmen did not recommend the passage of this Article because they felt the cost should not be the burden of the Town, but that of the State.

Armand Verville stated he supported the Police Department 150% but did not support the Town of Allenstown paying this expense and that the State of New Hampshire should bear the cost. He stated the police, fire and ambulance personnel had to respond in emergency situations, however the State has to provide us with the equipment to do this. He stated that additional ATV activity may help the economy, but at a cost. He stated it was likely that Bear Brook would be the park selected for additional trails since it is at an ideal location. He stated Paul Gray said the Town of Allenstown and The Board of Selectmen have nothing to say about what is done to Bear Brook State Park. He ignored all of the testimony that came up against this issue. Commissioner Ball said he would work with the Town of Allenstown to make everyone happy. If we buy the trailer and the ATV's we will need to find a garage for the equipment. Mr. Verville also stated the Fish and Game Department is responsible for enforcement, but they do not have enough manpower; the state should have a fund. He next discussed safety issues and he is opposed to the Town buying the equipment.

Chief McGonigle stated that the grant he has applied for would be for patrol enforcement only and that no additional officers would be needed. The grant money would be to put people out there that would not normally be out there.

David Eaton of the Budget Committee stated that the vote to recommend this Article was a close vote. He stated that in addition to the Bear Brook area some of the town streets have a problem with ATV's now.

Carol Martel asked how long it takes an emergency vehicle to get to that area now and whether there is liability on the part of the community of Allenstown or whether it falls on the State of New Hampshire. Attorney Brian Bedard stated this was state-owned land in the Town of Allenstown and that this doesn't change our liability as it is on any other parcel of land in town. He stated the State does have certain obligations with respect to that. If we don't have equipment and don't start rescue as a practical matter our liability exposure is relatively modest. Actually it is whether or not the rescue was done negligently and that is where the liability exists. Attorney Bedard stated he is not recommending either way on this, and that it is up to the townspeople.

Don Peloquin asked whether we would be patrolling other towns that border Bear Brook State Park and was told that we don't know what other towns are doing.

Chief McGonigle stated that we are still the primary response for a call for service in that area and that it could take an hour or more for someone from the Fish & Game to respond. If the Fish & Game doesn't show up it would still be Allenstown's responsibility and regardless whether or not we get the grant funds we applied for, the Allenstown Police Department will still get the calls.

Tax impact of \$.07.

Article 19

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Special Revenue Dare Fund. This article is recommended by the Board of Selectmen and recommended by the Budget Committee.

Tax impact of \$.05. Chief McGonigle stated this Article allows the Police Department to continue on the program with grant money. It is a maintenance item.

Article 20

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Highway Department Equipment Capital Reserve Fund. This article is recommended by the Board of Selectmen and recommended by the Budget Committee.

Article 21

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Recreation Capital Reserve Fund. This article is recommended by the Board of Selectmen and recommended by the Budget Committee.

Tax impact of \$.03. Peter Viar asked whether there was money left in the reserve fund last year. It was stated that there is a meeting scheduled for Monday, February 3 to work on this.

Article 22

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Fire Safety Equipment Capital Reserve Fund.

This article is recommended by the Board of Selectmen and recommended by the Budget Committee.

Tax impact of \$.01.

Article 23

To see if the Town will vote to raise and appropriate the sum of One Thousand Nine Hundred Dollars (\$1,900) to be placed in the Tax Map Capital Reserve Fund. This article is recommended by the Board of Selectmen and is recommended by the Budget Committee.

Tax impact of \$.01.

Article 24

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Police Safety Equipment Capital Reserve Fund. This article is recommended by the Board of Selectmen and recommended by the Budget Committee.

Tax impact of \$.01.

Article 25

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Police Computer Capital Reserve Fund. This article is recommended by the Board of Selectmen and recommended by the Budget Committee.

Article 26

To see if the Town of Allenstown will vote to change the organization of the Fire Department from RSA 154:1 I (a) which states A Fire Chief is appointed by the local governing body, with firefighters appointed by the Fire Chief, to the following; RSA 154:1 I (b) which states that A Fire Chief is appointed by the local governing body, with the firefighters appointed by the local governing body upon recommendation of the Fire Chief. This article is recommended by the Board of Selectmen.

Ernie Petrin asked what the local governing body was and it was stated that the Board of Selectmen is the local governing body.

Article 27

To see if the Town will vote to change the Fire Chief's position from a (3) three year appointed position to a (2) two year appointed position. This article is recommended by the Board of Selectmen.

Ernie Petrin asked why. The Board of Selectmen stated it was suggested to the Board by the Chief, so they recommended it.

Article 28

To see if the Town will vote to authorize the Board of Selectmen to act as agents to expend from the Town Equipment Capital Reserve Fund. This article is recommended by the Board of Selectmen.

Article 29

To see if the Town will vote to inquire as to whether or not the State of New Hampshire would reconvey the Allenstown Meeting House and associated land to the Town of Allenstown, and the terms of such conveyance. This article is recommended by the Board of Selectmen.

Carol Martel stated the restorations were to be completed by 1995 and that over the last 7 to 8 years there has been very little maintenance. Painting and general maintenance needs to be done and one corner repaired. She stated it would be nice to use the Meeting House for meetings. She was asked whether there was any feeling the State would want to give this back to us and she said she thought so.

Article 30

(By Petition) To see if the Town will vote for the following health care for New Hampshire resolution; Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home: and Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved that we the citizens of Allenstown, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to

ensure that: Everyone, including the self employed, unemployed, un-and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system; everyone receives high quality care that is cost efficient and medically effective; and that these efforts help control the skyrocketing cost of health care.

Dennis Fowler stated it was the intent to have this Article on every Town Warrant this year.

A Motion was made by Ernie Petrin and seconded by Roland Martel to take Article 9 off the table. Voted and passed. Ernie Petrin asked what the projected increase in the tax rate was. David Jodoin stated that if all the Articles passed around \$1.05.

Article 31

To transact any other business that may legally come before said meeting.

A Motion was made by Jennifer Morin and seconded by Art Houle to add the following Resolution as Article 31 to the Town Warrant on March 11, 2003.

Whereas, the new Governor proposes to arbitrarily cap state education funding below the level defined as necessary for educational adequacy; and Whereas, he advocates a reincarnation of the old system of discretionary "targeted aid" as a substitute for the obligatory state adequacy funding now in place; and Whereas, these measures disregard the decision of the Supreme Court in the Claremont case; and Whereas, these measures would not reduce taxes, but instead would shift the cost of state and federal mandates to the local level; and Whereas, these measures would unconstitutionally widen the disparity in local school tax rates;

Be it Therefore Resolved: That the Allenstown Town Meeting vigorously opposes any reduction from the present level of state education funding, any shirking of the State's responsibility for providing and funding public education, and any other measures that disregard the Supreme Court's interpretation of the constitution in the Claremont decision.

This resolution is non-binding and does not involve the expenditure of any funds.

A general discussion ensued on this Resolution. Peter Viar stated that this would mean that the past five years of court would mean nothing. It would take

away what we won in the court system. Attorney Brian Bedard stated that, if passed, this Article would be legal, but not binding, and there would be no adverse legal consequences. He also stated that a body at the deliberative session can add to the Town Warrant.


A Motion was made by Ernie Petrin and seconded by Don Peloquin to adjourn. Motion passed. Meeting adjourned at 11:30 a.m.

Given under our hands and seals this 27th day of January 2003.


The Allenstown Board of Selectmen,

Benjamin E. Fontaine, Jr., Arthur G. Houle, Sandra A. McKenney

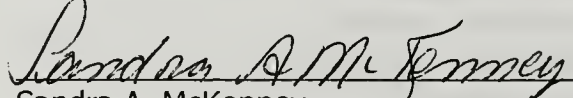
We certify that on the 27th day of January 2003, we caused a true copy of the within warrant to be posted at the Allenstown Town Hall located on School Street, the Town Library located on Main Street, and at Bi-Wise Market located on Allenstown Road.



Benjamin E. Fontaine, Jr. Chairman



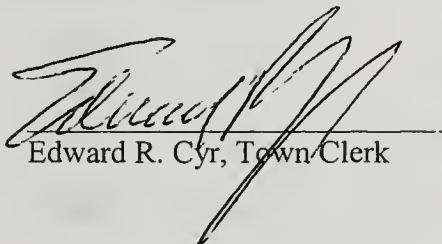
Arthur G. Houle



Sandra A. McKenney

Board of Selectmen

RESPECTFULLY SUBMITTED



Edward R. Cyr, Town Clerk

ELECTION RESULTS

MARCH 11, 2003

Town Clerk (one year) Edward R. Cyr*	609
Town Treasurer (one year) Diane Demers*	598
Selectman (one for three years) Arthur Houle*	321
Peter A. Viar	317
Sewer Commission (3 years) James Rodger*	527
Library Trustee (3 years) Vivien A. Doane*	585
Trustee of Trust Funds (3 years) Edgar G. McKenney*	544
Budget Committee (3 years) David Baker*	436
Brian Duchesne*	475
Mona B. McCready*	433
Carol Merrill*	463
Budget Committee (2 year) William Barnett*	436
Thomas R. Gilligan*	418
Robin Pelletier*	476
Budget Committee (1 year) Robin McAfee*	371
Eugene J. Vallee Jr.	220
Trustee of Cemeteries Fund (3 years) Edgar G. McKenney*	521

* denotes elected

Ballot Results

March 11, 2003

Zoning Articles

Article 2 Passed	Yes 524	No 117
Article 3 Passed	Yes 453	No 195
Article 4 Passed	Yes 536	No 110
Article 5 Passed	Yes 488	No 127
Article 6 Passed	Yes 457	No 136
Article 7 Passed	Yes 467	No 160

Town Articles

Article 8 Passed	Yes 478	No 137
Article 9 Passed	Yes 362	No 247
Article 10 Passed	Yes 498	No 115
Article 11 Passed	Yes 487	No 112
Article 12 Passed	Yes 416	No 197
Article 13 Passed	Yes 444	No 164
Article 14 Passed	Yes 397	No 211
Article 15 Defeated	Yes 288	No 326
Article 16 Defeated	Yes 245	No 372
Article 17 Passed	Yes 396	No 219
Article 18 Defeated	Yes 129	No 487
Article 19 Passed	Yes 348	No 263

Article 20 Passed	Yes 383	No 229
Article 21 Passed	Yes 394	No 244
Article 22 Passed	Yes 444	No 197
Article 23 Passed	Yes 362	No 270
Article 24 Passed	Yes 432	No 210
Article 25 Passed	Yes 394	No 239
Article 26 Passed	Yes 449	No 181
Article 27 Passed	Yes 443	No 190
Article 28 Passed	Yes 389	No 237
Article 29 Passed	Yes 496	No 130
Article 30 Passed	Yes 456	No 145
Article 31 Passed	Yes 397	No 196

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Finance Bureau
2003 Tax Rate Calculation

TOWN/CITY: ALLENSTOWN

Robert J. [Signature]
 11/2/03

Gross Appropriations	3,367,284
Less: Revenues	2,504,047
Less: Shared Revenues	44,269
Add: Overlay	60,912
War Service Credits	38,900

Net Town Appropriation	918,780
Special Adjustment	0

Approved Town/City Tax Effort	918,780
-------------------------------	---------

TOWN RATE
4.30

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	6,474,203
Regional School Apportionment	0
Less: Adequate Education Grant	(3,109,604)
State Education Taxes	(846,601)

Approved School(s) Tax Effort	2,517,998
-------------------------------	-----------

LOCAL SCHOOL RATE
11.79

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$4.92	
172,073,436		846,601
Divide by Local Assessed Valuation (no utilities)		
209,932,322		
Excess State Education Taxes to be Remitted to State		
Pay to State →		0

STATE SCHOOL RATE
4.03

COUNTY PORTION

Due to County	407,848
Less: Shared Revenues	(7,168)

Approved County Tax Effort	400,680
----------------------------	---------

COUNTY RATE
1.88

TOTAL RATE
22.00

Total Property Taxes Assessed	4,684,059
Less: War Service Credits	(38,900)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	4,645,159

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 209,932,322	4.03	846,601
All Other Taxes	213,579,958	17.97	3,837,458
			4,684,059

TRC#
166

TRC#
166

REPORT OF THE TOWN OF ALLENSTOWN

DATE OF CREATION	NAME OF TRUST FUND Start with Common trust funds	Purpose of trust	HOW INVESTED Bank, deposits, stocks, bond, etc.	%	***PRINCIPAL***		
					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
5/2/23	Evans Cemetery	Cemetery Funds	Bank of NH 924097427		\$275.00		
6/14/34	Catherine Bates	Cemetery Funds	Bank of NH 924097427		\$100.00		
6/14/34	Peter Donahue	Cemetery Funds	Bank of NH 924097427		\$50.00		
10/17/41	June Harris	Cemetery Funds	Bank of NH 924097427		\$100.00		
5/10/46	John Hill	Cemetery Funds	Bank of NH 924097427		\$200.00		
12/13/54	Louise M. Evans	Cemetery Funds	Bank of NH 924097427		\$150.00		
2/10/58	Emanuel Labrecque	Cemetery Funds	Bank of NH 924097427		\$100.00		
8/1/78	Albert Michaud	Cemetery Funds	Bank of NH 924097427		\$400.00		
	Totals				\$1,375.00		
12/31/64	Town Equipment	Capital Reserve	Bank of NH 9034700032		\$5,733.00		
10/16/87	Cistem	Capital Reserve	Bank of NH 9240974265		\$8,373.15		
7/29/88	Fire Depart. Equipment	Capital Reserve	Bank of NH 9240974265		\$330,398.08		
7/26/90	Highway Dept. Equip.	Capital Reserve	Bank of NH 9240974265		\$113,712.00	\$10,000.00	
8/2/90	Police Cruiser	Capital Reserve	Bank of NH 9240974265		\$8,414.00		
12/28/90	Haz-Mat	Capital Reserve	Bank of NH 9240974265		\$4,307.65		
5/8/91	Recreation	Capital Reserve	Bank of NH 9240974265		\$6,490.23	\$5,000.00	
7/25/91	Recycling	Capital Reserve	Bank of NH 9034700024		\$15,787.53		
12/31/93	Public Safety Facilities	Capital Reserve	Bank of NH 9240974265		\$0.00		
12/31/93	Highway Garage	Capital Reserve	Bank of NH 9240974265		\$11,000.00	\$30,000.00	
12/31/94	School Building Maint.	Capital Reserve	Bank of NH 9240974265		\$25,000.00		
12/10/97	Special Ed	Capital Reserve	Bank of NH 9240974265		\$30,000.00		
1/27/99	Allenst. Sew. Recon. Eq.	Capital Reserve	Bank of NH 9240974265		\$24,339.09		
11/25/98	High School Tuition	Capital Reserve	Bank of NH 9240974265		\$10,000.00		
1/5/99	Police Safety Equipment	Capital Reserve	Bank of NH 9240974265		\$4,762.50	\$1,000.00	
1/5/99	Police Computer Equip.	Capital Reserve	Bank of NH 9240974265		\$4,220.03	\$1,000.00	
1/5/99	Conservation Comm.	Capital Reserve	Bank of NH 9240974265		\$3,000.00		
1/5/99	Tax Map	Capital Reserve	Bank of NH 9240974265		\$300.00	\$1,900.00	
1/5/99	Master Plan	Capital Reserve	Bank of NH 9240974265		\$6,900.00		
1/5/99	Fire Safety Equipment	Capital Reserve	Bank of NH 9240974265		\$6,000.00	\$2,000.00	
1/27/99	All. Sewer S. Cnstr/Im.	Capital Reserve	Bank of NH 9240974265		\$172,891.05	\$50,000.00	
1/27/99	SWTF Recon./Equip.	Capital Reserve	Bank of NH 9240974265		\$19,636.08		
1/27/99	SWTF Const/Imp.	Capital Reserve	Bank of NH 9240974281		\$22,462.95	\$12,500.00	
12/31/00	Town Bldg/Main Fund	Capital Reserve	Bank of NH 9240974265		\$10,000.00		
10/30/01	School Techn. Fund	Capital Reserve	Bank of NH 9240974265		\$8,000.00		
12/30/03	Landfill Closure	Capital Reserve	Bank of NH 9240974265		\$0.00	\$50,000.00	
	Totals				\$851,727.34	\$163,400.00	

FOR YEAR ENDING ON DECEMBER 31, 2003

PRINCIPAL		***INCOME***					GRAND TOTAL Principal & Income End of Year
Withdrawals	Balance End Of year	Balance Beg. Of Year	Income %	During Year Amount	Expended During Year	Balance End Of Year	
	\$ 275.00	\$ 908.71	19.35	7.50		\$ 916.21	\$ 1,191.21
	\$ 100.00	\$ 766.79	14.17	5.49		\$ 772.28	\$ 872.28
	\$ 50.00	\$ 231.05	4.59	1.78		\$ 232.83	\$ 282.83
	\$ 100.00	\$ 384.65	7.92	3.07		\$ 387.72	\$ 487.72
	\$ 200.00	\$ 1,306.59	24.63	9.55		\$ 1,316.14	\$ 1,516.14
	\$ 150.00	\$ 391.29	8.85	3.43		\$ 394.72	\$ 544.72
	\$ 100.00	\$ 144.00	3.99	1.55		\$ 145.55	\$ 245.55
	\$ 400.00	\$ 609.40	16.5	6.39		\$ 615.79	\$ 1,015.79
	\$ 1,375.00	\$ 4,742.48	100	38.76		\$ 4,781.24	\$ 6,156.24
	\$ 5,733.00	\$ 9,584.54		\$ 95.45	9130.00	\$ 549.99	\$ 6,282.99
	\$ 8,373.15	\$ 3,936.53		\$ 150.01		\$ 4,086.54	\$ 12,459.69
275,000.00	\$ 55,398.08	\$ 1,855.03		\$ 3,035.67		\$ 4,890.70	\$ 60,288.78
1,800.00	\$ 121,912.00	\$ (36,253.86)		\$ 916.15		\$ (35,337.71)	\$ 86,574.29
	\$ 8,414.00	\$ 9,739.96		\$ 206.82	1497.00	\$ 8,449.78	\$ 16,863.78
	\$ 4,307.65	\$ 1,171.29		\$ 66.76		\$ 1,238.05	\$ 5,545.70
	\$ 11,490.23	\$ 10,612.86		\$ 202.10		\$ 10,814.96	\$ 22,305.19
	\$ 15,787.53	\$ 2,965.19		\$ 200.66		\$ 3,165.85	\$ 18,953.38
	0.00	\$ 2,719.83		\$ 33.15		\$ 2,752.98	\$ 2,752.98
	\$ 41,000.00	\$ 2,134.80		\$ 122.05		\$ 2,256.85	\$ 43,256.85
	\$ 25,000.00	\$ 13,510.08		\$ 469.31		\$ 13,979.39	\$ 38,979.39
	\$ 30,000.00	\$ 6,789.76		\$ 448.36		\$ 7,238.12	\$ 37,238.12
	\$ 24,339.09	\$ 4,262.85		\$ 348.56		\$ 4,611.41	\$ 28,950.50
	\$ 10,000.00	\$ 1,861.27		\$ 144.55		\$ 2,005.82	\$ 12,005.82
\$ 1,596.00	\$ 4,166.50	\$ 350.21		\$ 46.56		\$ 396.77	\$ 4,563.27
	\$ 5,220.03	\$ 349.63		\$ 54.41		\$ 404.04	\$ 5,624.07
	\$ 3,000.00	\$ 253.68		\$ 39.65		\$ 293.33	\$ 3,293.33
1,900.00	\$ 300.00	\$ 24.77		\$ 7.89		\$ 32.66	\$ 332.66
\$ 6,139.25	\$ 760.75	\$ 640.90		\$ 38.08		\$ 678.98	\$ 1,439.73
	\$ 8,000.00	\$ 381.97		\$ 75.24		\$ 457.21	\$ 8,457.21
190,202.00	\$ 32,689.05	\$ 2,041.72		\$ 1,965.40		\$ 4,007.12	\$ 36,696.17
	\$ 19,636.08	\$ 3,159.29		\$ 277.80		\$ 3,437.09	\$ 23,073.17
	\$ 34,962.95	\$ 1,632.75		\$ 363.66		\$ 1,996.41	\$ 36,959.36
	\$ 10,000.00	275.81		\$ 125.24		\$ 401.05	\$ 10,401.05
	\$ 8,000.00	77.46		\$ 98.43		\$ 175.89	\$ 8,175.89
	50,000.00						50,000.00
\$ 476,637.25	\$ 538,490.09	\$ 44,078.32		\$ 9,531.96	\$ 10,627.00	\$ 42,983.28	\$ 581,473.37

BALLOT OF THE TOWN OF ALLENSTOWN, N. H., MARCH 10, 1959

FOR TOWN CLERK
VOTE FOR ONE

ACHILLE LEFEBVRE

560

FOR TOWN TREASURER
VOTE FOR ONE

CATHERINE POIRIER

530

FOR SELECTMAN FOR 3 YEARS
VOTE FOR ONE

GABRIEL DANEAULT

560

FOR TAX COLLECTOR
VOTE FOR ONE

ARMAND R. DUPONT

458

GEORGE P. GUERTIN

260

FOR ROAD AGENT
VOTE FOR ONE

HENRY BARON

320

EUGENE D. DROLET

226

FOR FIRE CHIEF
VOTE FOR ONE

HENRY LAVOIE

529

FOR LIBRARY TRUSTEE FOR 3 YEARS
VOTE FOR ONE

ANITA LETENDRE

500

NOM. PAPERS

TRUSTEE OF TRUST FUNDS—1 YEAR
VOTE FOR ONE

NOM. PAPERS

418

FOR AUDITORS
VOTE FOR TWO

Shall the provisions of Chapter 171-A of the Revised Laws relative to playing games of Beano be adopted in this town?

YES

NO

Employee Salaries

Ronald Adinolfo	583.16	Clifford Jones	10535.00
Donna Barnett	15110.50	Richard Keeley	12365.00
Rose Bergeron	1294.64	Joseph Kelley, Jr.	7270.03
Donald Bergevin	900.00	Christine Kelly-Rose	3998.08
Marilyn Blake	65.00	Frank Kochanek	7440.12
Stanley Bodner	2113.65	Louise L'Heureux	55.00
James Boisvert	50416.00	Bernadette Lafond	1683.30
Marc Boisvert	40325.88	Aaron Lambert	1518.85
Anthony Botten	26488.44	Eric Lambert	930.47
Paul Brasley	3838.01	Keith Lambert	37948.88
Scott Brown	1091.04	Vincent Lembo III	2655.80
James Casteel III	36.44	Louise Letendre	1200.00
Raymond Champagne	588.00	Joseph Lister	23412.77
Everett Chaput III	3810.79	Tina Malik	750.60
Kevin Cheney	2151.00	Robert Martin	42656.95
Lee Cheney	2350.66	James McGonigle	53324.27
Ronald Chevrette	1087.80	Stacey McGonigle	1294.07
Pauline Chroniak	4369.59	Sandra McKenney	1919.95
Christopher Clark	43682.12	Donna Meadows	26288.91
Monte Cossette	20724.16	Roger Menard	75.00
Richard Courtemanche	1237.23	Ronald Montplaisir, Jr.	1722.82
Edward Cyr	30000.00	Shaun Mulholland	5161.75
Mark DeGeorge	23450.74	Edith Murray	65.00
Diane Demers	13189.05	Monica Nann-Smith	14683.80
Gregory Dorfman	946.44	Brian Neal	41965.53
Jonathan Duchesne	23954.78	Harry Newman	3584.50
Guy Duhaime	900.00	Donald Noel	31810.34
Lucy Farwell	1506.41	Donald Peloquin	1351.35
Kenneth Field	1322.26	James Perier	245.00
Benjamin Fontaine, Jr.	1780.13	Jennifer Pierce	11215.30
Dennis Fowler	250.00	Georgette Plourde	12364.92
Stephen Fowler	34991.83	Robin Privey	3746.42
Simon Fraser	1928.85	Elizabeth Richard	114.00
Craig Gidley	2596.83	Tracy Robinson	7173.35
Thomas Gilligan	730.00	Katherine Rogers	32061.10
Henriette Girard	14600.98	Derek Rondeau	2893.50
Estelle Godbout	1200.00	Christopher Roy	3015.24
Evelyn Guilbeault	65.00	Donna Samuel	250.00
Normand Hamel	14252.68	John Sartorelli	1663.44
Michael Heiner	5895.68	Raymond Sevigny	2552.52
Leon Henderson	1160.74	Scott Silkman	940.80
Edward Higgins	7281.97	Paul St. Germain	1283.80
Marcella Hinkell	2291.25	Debra Steele	4303.59
Arthur Houle	1699.92	Anita Stokes	65.00
Gregory Huard	41268.46	Penny Touchette	23524.50
Mark Jacobs	2352.00	Erin Young	862.75
David Jodoin	58417.00		

Town of Allenstown

Schedule of Property

Description	Map	Lot	Value
165 Granite Street-Highway Garage (Land/Bldg)	106	19	\$95,900
Rear Granite Street (Land Only)	410	23	\$4,100
Rear Granite Street Extension (Land Only)	410	32	\$4,700
Rear Podunk Road (Land Only)	410	35	\$13,500
Rear Granite Street Extension (Land Only)	410	29	\$8,100
Off Granite Street Extension (Land Only)	410	25	\$2,700
218 Pinewood Road (Land Only)	4	5	\$30,700
220 Pinewood Road (Land Only)	409	5	\$54,000
Rear Route 28 (Bird Sanctuary)	407	39	\$3,400
New Rye Road (Land Only)	408	5	\$500
New Rye Road (Land Only)	408	4	\$4,000
9 Gilbert Road (Land Only)	409	28.1	\$36,100
Deerfield Road (Land Only)	8	50	\$5,700
Deerfield Road (Land Only)	402	109	\$14,700
Pauper Road (Land Only)	402	116	\$7,700
Pauper Road (Land Only)	402	115	\$4,300
Notre Dame Avenue (Land Only)	109	67	\$31,000
Ferry Street - RR Land (Land Only)	112	224	\$46,000
35 Canal Street - Sewer Plant (Land & Bldg)	115	4	\$1,629,000
47-51 Ferry Street (Land Only)	112	246	\$20,400
35 Ferry Street (Land Only)	112	248	\$21,600
Ferry Street (Land Only)	14	40	\$20,400
Reynolds Avenue (Recreation Center)	112	267	\$100,700
5 Ferry Street (Land & Bldg)	112	275	\$21,000
1 Ferry Street (Land & Bldg)	112	276	\$444,000
59 Main Street - Library (Land & Bldg)	112	284	\$81,600
16 School Street (Land & Bldg)	112	1	\$218,500
Library & School Streets (Land Only)	112	4	\$22,000
Turnpike Street (Land & Bldg)	110	2	\$25,000
River Road/Pinewood Rd (Sewer Pump Station)	110	57	\$18,600
78 Riverside Drive (Land Only)	102	6	\$25,900
2 Albin Avenue (Land Only)	102	27	\$39,600
Webster Street (Land Only)	111	2	\$30,600
Ferry Street (Land Only)	14	62	\$13,800

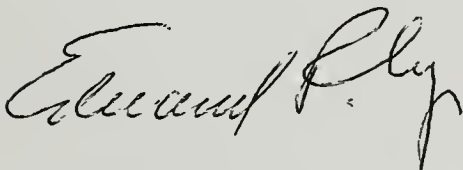
TOWN CLERK'S REPORT

YEAR 2003

AUTO PERMITS FOR 2003	\$579,888.00
MARRIAGE LICENSES	1,395.00
DOG LICENSES	6,613.00
DOG FINES	2,925.00
VITAL RECORDS	604.00
MISCELLANEOUS	695.00

	\$592,120.00

RESPECTFULLY SUBMITTED



EDWARD R, CYR
TOWN CLERK

2003 Treasurer's Report

<u>Departments</u>		<u>Department Totals</u>
Dump Permits & Highway Dept.	\$	42,113.97
Fire Dept.	\$	749.33
Building Dept.	\$	17,060.53
Misc.	\$	107,989.85
Police Dept.	\$	31,052.33
State of NH Revenue Sharing Grant	\$	255,169.06
Tax Collector	\$	5,062,395.20
Town Clerk	\$	592,120.00
General Fund Interest	\$	1,210.66
Trustee and Transfers	\$	806,831.25

Submitted by Bernadette Lafond, Treasurer

TOWN OF ALLENSTOWN
SCHEDULE OF LONG TERM DEBT

<u>Fiscal Year Ended</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2004	\$35,000	\$17,150	\$52,150
2005	\$35,000	\$15,050	\$50,050
2006	\$35,000	\$12,950	\$47,950
2007	\$35,000	\$10,815	\$45,815
2008	\$35,000	\$ 8,680	\$43,680
2009	\$35,000	\$ 6,510	\$41,510
2010	\$35,000	\$ 4,340	\$39,340
2011	\$35,000	\$ 2,170	\$37,170

\$700,000 @ Variable Interest

GENERAL OBLIGATION BOND



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Allenstown
Allenstown, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Allenstown, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Allenstown has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Allenstown as of December 31, 2002, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Allenstown taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Allenstown. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

June 5, 2003

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2002

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Types	Account Group	Total (Memorandum Only)
	General	Special Revenue	Enterprise	Trust and Agency	General Long-Term Debt	
ASSETS AND OTHER DEBITS						
Assets						
Cash and Equivalents	\$ 2,451,572	\$ 1,991	\$ 35,082	\$ 89,763	\$	\$ 2,578,408
Investments	762	4,263		812,160		817,185
Receivables (Net of Allowance For Uncollectible)						
Taxes	616,704					616,704
Accounts	107,057					107,057
Intergovernmental	22,310		54,479			76,789
Interfund Receivable	22,196	19,557	87,147	2,139,920		2,268,820
Voluntary Tax Liens	19,551					19,551
Voluntary Tax Liens Reserved Until Collected	(19,551)					(19,551)
Prepaid Items	43,188					43,188
Fixed Assets			3,362,591			3,362,591
Accumulated Depreciation			(2,355,430)			(2,355,430)
Other Debits						
Amount to be Provided for Retirement of General Long-Term Debt					407,504	407,504
TOTAL ASSETS AND OTHER DEBITS	\$ 3,263,789	\$ 25,811	\$ 1,183,869	\$ 3,041,843	\$ 407,504	\$ 7,922,816
LIABILITIES AND EQUITY						
Liabilities						
Accounts Payable	\$ 96,735	\$	\$	\$	\$	\$ 96,735
Accrued Payroll and Benefits	741					741
Intergovernmental Payable				2,235,159		2,235,159
Interfund Payable	2,246,624		8,421	13,775		2,268,820
Deferred Revenue	1,097					1,097
General Obligation Bonds Payable					315,000	315,000
Capital Leases Payable					92,504	92,504
Total Liabilities	2,345,197		8,421	2,248,934	407,504	5,010,056
Equity						
Contributed Capital			945,949			945,949
Retained Earnings						
Unreserved			229,499			229,499
Fund Balances						
Reserved For Encumbrances	80,752					80,752
Reserved For Endowments				1,375		1,375
Reserved For Special Purposes				791,534		791,534
Unreserved						
Designated For Special Purposes		25,811				25,811
Undesignated	837,840					837,840
Total Equity	918,592	25,811	1,175,448	792,909		2,912,760
TOTAL LIABILITIES AND EQUITY	\$ 3,263,789	\$ 25,811	\$ 1,183,869	\$ 3,041,843	\$ 407,504	\$ 7,922,816

The notes to financial statements are an integral part of this statement.

SCHEDULE A-1
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2002

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Estimate</u>
<u>Taxes</u>			
Property	\$ 962,241	\$ 1,000,079	\$ 37,838
Land Use Change	13,140	20,260	7,120
Timber	2,300	5,183	2,883
Excavation	1,100	1,234	134
Interest and Penalties on Taxes	<u>70,000</u>	<u>80,714</u>	<u>10,714</u>
Total Taxes	<u>1,048,781</u>	<u>1,107,470</u>	<u>58,689</u>
<u>Licenses, Permits and Fees</u>			
Business Licenses and Permits	2,500	31,479	28,979
Motor Vehicle Permit Fees	475,000	582,251	107,251
Building Permits	<u>6,500</u>	<u>16,135</u>	<u>9,635</u>
Total Licenses, Permits and Fees	<u>484,000</u>	<u>629,865</u>	<u>145,865</u>
<u>Intergovernmental</u>			
<u>State</u>			
Shared Revenue Block Grant	91,575	91,291	(284)
Meals and Rooms Distribution	140,638	140,638	
Highway Block Grant	75,269	75,269	
State and Federal Forest Land Reimbursement	10,208	10,208	
Other	5,200	5,939	739
<u>Federal</u>			
C.O.P.S. More Grant	<u>67,032</u>	<u>70,855</u>	<u>3,823</u>
Total Intergovernmental	<u>389,922</u>	<u>394,200</u>	<u>4,278</u>
<u>Charges For Services</u>			
Income From Departments	<u>35,000</u>	<u>52,901</u>	<u>17,901</u>
<u>Miscellaneous</u>			
Interest on Investments	26,000	30,835	4,835
Other	<u>40</u>	<u>8,250</u>	<u>8,210</u>
Total Miscellaneous	<u>26,040</u>	<u>39,085</u>	<u>13,045</u>
<u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
<u>Interfund Transfers</u>			
Enterprise Fund	<u> </u>	<u>28,567</u>	<u>28,567</u>
<u>Total Revenues and Other Financing Sources</u>	<u>1,983,743</u>	<u>\$ 2,252,088</u>	<u>\$ 268,345</u>
<u>Unreserved Fund Balance</u>			
<u>Used To Reduce Tax Rate</u>	<u>353,000</u>		
<u>Total Revenues, Other Financing Sources and Use of Fund Balance</u>	<u>\$ 2,336,743</u>		

See Independent Auditor's Report, page 1.

SCHEDULE A-2
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2002

	Encumbered From 2001	Appropriations 2002	Expenditures Net of Refunds	Encumbered To 2003	(Over) Under Budget
<u>Current</u>					
<u>General Government</u>					
Executive	\$	\$ 108,245	\$ 108,432	\$	\$ (187)
Election and Registration		54,308	47,972		6,336
Financial Administration		77,594	88,416	28,300	(39,122)
Revaluation of Property		1,000	9,646		(8,646)
Legal	30,000	40,000	30,000		40,000
Personnel Administration		247,171	224,561		22,610
Planning and Zoning		13,525	11,933		1,592
General Government Buildings		25,240	23,209		2,031
Cemeteries	3,200	2,075	3,322		1,953
Insurance, not otherwise allocated		46,700	39,753		6,947
Advertising and Regional Associations		4,601	4,601		
Other		3,000			3,000
Total General Government	<u>33,200</u>	<u>623,459</u>	<u>591,845</u>	<u>28,300</u>	<u>36,514</u>
<u>Public Safety</u>					
Police Department		484,904	494,176		(9,272)
Ambulance		22,080	22,080		
Fire Department	638	217,113	192,788	6,304	18,659
Building Inspection		21,485	12,973		8,512
Emergency Management		<u>28,500</u>	<u>2,329</u>	<u>700</u>	<u>25,471</u>
Total Public Safety	<u>638</u>	<u>774,082</u>	<u>724,346</u>	<u>7,004</u>	<u>43,370</u>
Highways and Streets	<u>32,878</u>	<u>518,156</u>	<u>527,603</u>	<u>23,000</u>	<u>431</u>
<u>Health</u>					
Administration		<u>41,296</u>	<u>34,180</u>		<u>7,116</u>
<u>Welfare</u>					
Administration		<u>52,129</u>	<u>46,081</u>		<u>6,048</u>
<u>Culture and Recreation</u>					
Parks and Recreation		41,920	19,471	22,448	1
Patriotic Purposes		2,550	2,226		324
Total Culture and Recreation		<u>44,470</u>	<u>21,697</u>	<u>22,448</u>	<u>325</u>
Conservation		<u>970</u>	<u>225</u>		<u>745</u>
<u>Economic Development</u>					
Administration		<u>500</u>			<u>500</u>

SCHEDULE A-2 (Continued)
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2002

	Encumbered From <u>2001</u>	Appropriations <u>2002</u>	Expenditures Net of Refunds	Encumbered To <u>2003</u>	(Over) Under Budget
<u>Debt Service</u>					
Principal - Long-Term Debt		35,000	35,000		
Interest - Long-Term Debt		21,175	21,175		
Interest - Tax Anticipation Notes		<u>40,000</u>			<u>40,000</u>
Total Debt Service		<u>96,175</u>	<u>56,175</u>		<u>40,000</u>
<u>Capital Outlay</u>					
Truck Lease		30,000	46,881		(16,881)
Fire Station Parking Lot		14,000	10,747		3,253
Fire Protective Clothing		8,000	8,000		
Defibrillator		1,100	500		600
Emergency Generators		17,000	22,000		(5,000)
Master Plan		<u>8,750</u>	<u>8,750</u>		
Total Capital Outlay		<u>78,850</u>	<u>96,878</u>		<u>(18,028)</u>
<u>Other Financing Uses</u>					
<u>Operating Transfers Out</u>					
<u>Interfund Transfers</u>					
Special Revenue Funds		46,656	46,656		
<u>Trust Funds</u>					
<u>Expendable</u>					
Capital Reserve		<u>60,000</u>	<u>60,000</u>		
Total Operating Transfers Out		<u>106,656</u>	<u>106,656</u>		
<u>Total Appropriations</u>					
<u>Expenditures and Encumbrances</u>	<u>\$ 66,716</u>	<u>\$ 2,336,743</u>	<u>\$ 2,205,686</u>	<u>\$ 80,752</u>	<u>\$ 117,021</u>

*SCHEDULE A-3
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 2002*

<u>Unreserved - Undesignated</u>		
<u>Fund Balance - January 1</u>		\$ 805,474
<u>Deduction</u>		
Unreserved Fund Balance Used To Reduce 2002 Tax Rate		(353,000)
<u>Addition</u>		
<u>2002 Budget Summary</u>		
Revenue Surplus (Schedule A-1)	\$ 268,345	
Unexpended Balance of Appropriations (Schedule A-2)	<u>117,021</u>	
2002 Budget Surplus		<u>385,366</u>
<u>Unreserved - Undesignated</u>		
<u>Fund Balance - December 31</u>		<u>\$ 837,840</u>

Tax Collector's Report

FOR THE MUNICIPALITY OF ALLENSTOWN
YEAR ENDING 2003

Debits	Levy for Year of this Report 2003	Prior Levies 2002	
Uncollected Taxes Beg. Of Year:			
Property Taxes		\$	439,540.87
Resident Taxes			
Land Use Change		\$	4,178.74
Yield Taxes		\$	471.13
Utilities		\$	104,300.87
Taxes Committed This Year:			
Property Taxes	\$ 4,649,898.15		
prepayment 2004	\$ 15,242.94		
Land Use Change	\$ 17,400.00		
Yield Taxes	\$ 7,906.82		
Utilities	\$ 376,320.46		
Excavation	\$ 1,131.62		
Overpayments:			
Property Taxes	\$ 18,126.15	\$	2,086.00
Yield Taxes			
Utilities Refund		\$	146.06
Interest Collected on Delinquent Tax	\$ 6,067.20	\$	32,850.78
Total Debits:	\$ 5,092,093.34	\$	583,574.45

Tax Collector's Report

FOR THE MUNICIPALITY OF ALLENSTOWN
YEAR ENDING: 2003

Credits:	Levy for Year of this Report 2003	Prior Levies 2002	
Remitted to Treas. During Yr.:			
Property Taxes	\$ 4,191,040.86	\$ 439,813.42	
Excavation Taxes	\$ 1,131.62		
Land Change	\$ 17,400.00	\$ 4,178.74	
Yield Taxes	\$ 6,735.28	\$ 417.13	
Utilities	\$ 268,505.53	\$ 104,438.05	
Interest	\$ 6,067.20	\$ 32,850.78	
Abatements Made:			
Property Taxes	\$ 33,227.45	\$ 1,813.82	
Resident Taxes			
Land Use Change			
Yield Taxes	\$ 1,033.76		
Utilities	\$ 1,425.27	\$ 8.88	
Curr. Levy Deeded			
Uncollected Taxes End of Yr.:			
Property Taxes	\$ 459,036.54		
Variance	\$ 123.33	\$ 53.63	
Land Use Change			
Yield Taxes	\$ 137.78		
Utilities	\$ 106,228.72		
Total Credits:	\$ 5,092,093.34	\$ 583,574.45	

Tax Collector's Report

FOR THE MUNICIPALITY OF ALLENSTOWN
YEAR ENDING: 2003

Debits:	Last Year's Levy	2002	2001	Prior
Unredeemed Liens Balance at Beg. Of Fiscal Year:		\$ 138,523.21	\$ 66,822.05	\$ 7,134.77
Liens Executed During Fiscal Year:	\$ 242,711.37			
Interest & Costs Coll. After Lien Execution	\$ 4,495.87	\$ 13,278.66	\$ 19,384.58	\$ 1,899.90
Total Debits:	\$ 247,207.24	\$ 151,801.87	\$ 86,206.63	\$ 9,034.67

Credits: Remittance to Treas.	Last Year's Levy	2002	2001	Prior
Redemptions	\$ 85,052.67	\$ 49,848.27	\$ 57,310.04	\$ 3,384.83
Int./Costs (After Lien Exection)	\$ 4,495.87	\$ 13,278.66	\$ 19,384.58	\$ 1,899.90
Abatements of Unredeemed Taxes	\$ 20,711.95	\$ 6,315.44	\$ 1,237.74	\$ 1,848.67
Liens Deeded to Municipalities				
Unredeemed Liens Bal. End of Yr.	\$ 136,946.75	\$ 82,411.00	\$ 8,345.35	\$ 1,927.27
Variance		\$ (51.50)	\$ (71.08)	\$ (26.00)
Total Credits:	\$ 247,207.24	\$ 151,801.87	\$ 86,206.63	\$ 9,034.67

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Tax Collector's Signature Duane Demers Date: 2/6/04

ANNUAL REPORT OF THE BOARD OF SELECTMEN

As we sit and write this letter, it's hard to believe that another year has come and gone. To put into perspective everything that happened in one year almost becomes insurmountable. As opposed to thanking our employees at the end of this report, we have decided to move them to the forefront for their dedication and teamwork especially through trying times, because without them our jobs would be impossible. So in that regard we would like to thank Ed Cyr, Diane Demers, Henriette Girard, Marcella Hinkell, David Jodoin, Monica Nann-Smith, and Penny Touchette.

Financially speaking, the Town of Allenstown once again was not required to borrow any money to keep operations going. We would like to thank the Department Heads for their prudent financial management, which enabled us to save \$40,000 in interest for the 4th consecutive year.

As was noted in prior reports, there are still certain pressing issues that need to be addressed. The Town has set up a volunteer committee that will look at expansion possibilities of the Town Hall to bring the building up to code as well as a functioning space for the Police Department to work out of. All necessary paperwork regarding the landfill has been supplied to the State and we are awaiting our options concerning the landfill.

As a follow up plea to you, the residents, we are in desperate need of individuals to fill open slots on the Planning, Zoning, and Conservation Boards. If you are interested, please fill out the volunteer form in this report or stop by Town Hall. Much gratitude and thanks goes out to the many volunteers that we currently have, but we can always use more.

Sandra A. McKenney, Chairwoman
Benjamin E. Fontaine, Jr., Selectman
Arthur G. Houle, Selectman

Allenstown Fire Department

To the Citizens of the Town of Allenstown,

Let me start by saying thank you to you, the citizens, the dedicated members of the Allenstown Fire Department, the Board of Selectmen, the Budget Committee and all who have supported this department through the year. Without your support and help, this department would not be able to survive.

The year of 2003 has proven to be another busy year. The Fire Department responded on 655 calls for service, up from the 2002 total of 624 calls.

We applied for several Grants this year and unfortunately we were rejected on the largest one requested, which was the Fire Act Grant. We did, however, receive a grant for forestry which was used to purchase a new pump for Tanker 1. We have also applied for a Fire Prevention Grant. If awarded this Grant, we will purchase a simulation trailer which is used to teach children what to do if they are in a fire.

The new Engine that was approved at the March 2003 meeting was ordered in October and should be delivered between March and June of 2004. This vehicle will greatly increase our ability to serve this community. However, we have a long way to go. In this year's warrant, you will note that the Fire Department is asking for a lease purchase of a Rescue Pumper and a Pumper. These two trucks will be used to replace a 1976 Pumper (28 yrs. old), a 1981 Pumper (23 yrs. old) and a 1986 Rescue (18 yrs. old). All three have gone past their life expectancy of twenty years for a Pumper and fifteen years for a Rescue. With the mounting costs of vehicle repairs due to the age of this fleet, it is imperative that we look to replace these vehicles this year. In the year of 2003 alone, we spent over \$33,000 on vehicle repairs. We have also identified \$9600 in known repairs for 2004. I urge everyone to support this article and if you have questions, call the Fire Department at 485-9202.

Response has continued to be a problem on weekends, holidays and mornings. To cure this problem, we have asked that you support the hiring of additional personnel. These employees would allow us to be staffed seven days a week, twelve hours a day. We need your help in order to help you and ask that you support this warrant request.

Let me once again thank all the members of the Allenstown Fire Department and their families for their tireless efforts in keeping this Town safe. Thank you to all of the citizens of Allenstown for your continued support.

Sincerely



Everett Chaput III (Chappy)
Fire Chief

Incident Type	Count	Pct of Incidents
1 Fire		
100 Fire, Other	4	0.61%
111 Building fire	20	3.05%
112 Fires in structures other than in a	7	1.06%
113 Cooking fire, confined to container	4	0.61%
114 Chimney or flue fire, confined to chimney	2	0.30%
116 Fuel burner/boiler malfunction, fire	3	0.45%
118 Trash or rubbish fire, contained	2	0.30%
122 Fire in motor home, camper, recreational	1	0.15%
131 Passenger vehicle fire	2	0.30%
136 Self-propelled motor home or recreational	1	0.15%
138 Off-road vehicle or heavy equipment fire	1	0.15%
141 Forest, woods or wildland fire	2	0.30%
142 Brush, or brush and grass mixture fire	4	0.61%
143 Grass fire	1	0.15%
162 Outside equipment fire	1	0.15%
	55	8.39%
3 Rescue & Emergency Medical Service Incidents		
300 Rescue, emergency medical (EMS) call, Other	38	5.80%
311 Medical assist, assist EMS crew	12	1.83%
321 EMS call, excluding vehicle accident with	279	42.59%
322 Vehicle accident with injuries	19	2.90%
323 Motor vehicle/pedestrian accident (MV Ped)	6	0.91%
341 Search for person on land	1	0.15%
352 Extrication of victim(s) from vehicle	3	0.45%
357 Extrication of victim(s) from machinery	1	0.15%
381 Rescue or EMS standby	1	0.15%
	360	54.96%
4 Hazardous Conditions (No fire)		
400 Hazardous condition, Other	3	0.45%
411 Gasoline or other flammable liquid spill	5	0.76%
412 Gas leak (natural gas or LPG)	13	1.98%
424 Carbon monoxide incident	6	0.91%
440 Electrical wiring/equipment problem, Other	6	0.91%
441 Heat from short circuit (wiring),	1	0.15%
444 Power line down	12	1.83%
445 Arcing, shorted electrical equipment	8	1.22%
463 Vehicle accident, general cleanup	1	0.15%

01/27/2004 10:45

Incident Type	Count	Pct of Incidents
	55	8.39%
5 Service Call		
500 Service Call, Other	3	0.45%
510 Person in distress, Other	4	0.61%
520 Water problem, Other	2	0.30%
521 Water evacuation	8	1.22%
522 Water or steam leak	7	1.06%
531 Smoke or odor removal	9	1.37%
541 Animal problem	1	0.15%
542 Animal rescue	2	0.30%
550 Public service assistance, Other	1	0.15%
551 Assist police or other governmental agency	1	0.15%
552 Police matter	2	0.30%
553 Public service	1	0.15%
554 Assist invalid	19	2.90%
561 Unauthorized burning	8	1.22%
571 Cover assignment, standby, moveup	12	1.83%
	80	12.21%
6 Good Intent Call		
600 Good intent call, Other	4	0.61%
631 Authorized controlled burning	11	1.67%
651 Smoke scare, odor of smoke	1	0.15%
671 Hazmat release investigation w/ no hazmat	1	0.15%
	17	2.59%
7 False Alarm & False Call		
700 False alarm or false call, Other	4	0.61%
710 Malicious, mischievous false call, Other	1	0.15%
711 Municipal alarm system, malicious false	2	0.30%
730 System malfunction, Other	3	0.45%
731 Sprinkler activation due to malfunction	2	0.30%
732 Extinguishing system activation due to	1	0.15%
733 Smoke detector activation due to	14	2.13%
734 Heat detector activation due to malfunction	3	0.45%
735 Alarm system sounded due to malfunction	7	1.06%
736 CO detector activation due to malfunction	3	0.45%
740 Unintentional transmission of alarm, Other	18	2.74%
741 Sprinkler activation, no fire -	2	0.30%
743 Smoke detector activation, no fire -	12	1.83%

01/27/2004 10:45

Incident Type	Count	Pct of Incidents
<hr/>		
7 False Alarm & False Call		
744 Detector activation, no fire -	8	1.22%
745 Alarm system sounded, no fire -	6	0.91%
746 Carbon monoxide detector activation, no CO	1	0.15%
	<hr/>	<hr/>
	87	13.28%
9 Special incident type		
900 Special type of incident, Other	1	0.15%
	<hr/>	<hr/>
	1	0.15%

Total Incident Count: 655

Total Est Loss:

Box	Street Address	<i>F i r e A l a r m B o x L o c a t i o n s</i>
32	Thomas Hodgson Mill 25- Canal Street	
34	Main Street at Canal Street	
36	Whitten Street by #13 Whitten Street	
38	Ferry Street by #45 Ferry Street	
41	Allenstown Plaza - 48 Allenstown Road (Route 3)	
42	Granite Street at Notre Dame Avenue	
44	Notre Dame Avenue at Bailey Avenue	
45	Main Street at Granite Street	
51	Main Street at School Street	
53	School Street at Valley Street	
58	Cross Street at Willow Street	
65	Allenstown Road by 43 Allenstown Road (Route 3)	
67	Concord Warehouse Storage - Chester Turnpike	
75	Heritage Drive at Meadow Lane	
79	River Road by 43 River Road	
84	Turnpike Street at School Street	
85	Suncook Woven Label - 10 Bartlett Street	
222	STATION CALL	
272	Old Centor Building - 288 Pinewood Road (Route 28)	
314	Allenstown Fire Station - Ferry Street	
345	Riverside Terrace Apartments - 90-98 Main Street	
364	Allenstown Library - 59 Main Street	
383	Suncook Wastewater Treatment Plant - 35 Canal Street	
386	Apartment Building - 14-16 Ferry Street	
388	Apartment Building - 24-26 Ferry Street	
415	Allenstown Tractor - 40 Allenstown Road	
419	Rite Aid Store - 46 Allenstown Road	
452	Allenstown Elementary School - 30 Main Street	
512	Armand R. Dupont School - 10 1/2 School Street	
516	St. John Parish Hall - 10 School Street	
534	Allenstown Municipal Building - 16 School Street	
536	Library Street - Suncook Pond Development	
538	Library Street - Suncook Pond Development Community Building	
541	Sunrise Hill Apartments - Young Drive	
543	Sunrise Hill Elderly Apartments - Sunrise Lane	
610	We Care Retirement Home - 12 Cross Street	
614	Allenstown Highway Garage - 157 Granite Street	
622	Tender Years Day Care Center - 3 Chester Turnpike	
651	Old Bank of New Hampshire Building - 47 Allenstown Road	
653	Gosselin Building - 43 Allenstown Road (Dunkins, Laundromat & Hair Today, etc)	
654	Time & Strike Auction Building - 112 Granite Street	
655	Granite View Apartments - 119 Granite Street	
751	Pine Haven Boys Center - 133 River Road	
811	Swiftwater Condos - Swiftwater Drive	
821	President's Professional Park - 50 Pinewood Road (Route 28)	
844	Aubuchon Hardware - 77 Turnpike Street	
855	Turcott Building - 2 Bartlett Street	
864	Suncook Business Park - 65 Pinewood Road (Route 28)	



Town of Allenstown

OFFICE OF THE BUILDING INSPECTOR/CODE ENFORCEMENT

16 SCHOOL STREET
ALLENSTOWN, NH 03275

(603) 485-4276
(FAX) 485-8669

Building Inspector/Code Enforcement Report For 2003

To the Citizens of Allenstown:

This year has been busy and productive for the building department. There were a total of 248 permits issued. The breakdown of those permits follows but what is not shown is the amount of time involved in review of material necessary to issue those permits or the inspection process following.

Single Family Homes	3	Manufactured Homes	6
Duplex Homes	1	Single Family Dwelling Demolition	2
Residential Alterations and Additions	19	Garages & Barns (includes alterations and additions)	14
Foundations Only	4	Carports	1
Porches, Decks, Ramps	34	Outbuildings (sheds, workshops)	27
S/F Home Demolition	2	Demolition (partial or other)	7
Commercial Demolition	1	Commercial Structures	2
Commercial Alterations and Additions	7	Inground Pool	1
Electrical	65	Signs	3
Use	6	Plumbing	31
		Certificate of Occupancy	12

There have been twelve building code violation investigations, and nine zoning violation investigations this year.

Having been here less than one year, I have found this to be quite challenging and exciting to learn the geographics of the town and expand the scope of building inspection in some aspects. I want to acknowledge the support and friendliness of the Town Hall staff, all of the various Town Departments and also that of many of Allenstown's citizens throughout this past year. I appreciate all the cooperation, input and constructive criticism given. I have learned from all of it. In the coming year, I will be focusing on revising all the forms, and providing better informational sheets, particularly those for the Zoning Board Of Adjustment Application. There will be a larger emphasis on zoning compliance issues and I will be out on the Town's roads more frequently. With the potential of two new subdivisions totalling 142 single family units looming for this coming year, it is quite possible we will be very busy. To those of you with outstanding permits who have not completed the required inspections, I will be sending notices out for scheduling all follow-up inspections and status updates forthwith. If this pertains to you, please give me a call. Let me finish by saying that this experience has been at times difficult, challenging and most of all immensely rewarding. I look forward to serving the Town in this new year and wish all of you a safe and healthy time.

Monica Nann-Smith
Monica Nann-Smith
Building Inspector/Code Enforcement Officer



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Paul W. Welcome

Chief Coordinator: Richard Wright

105 Loudon Road Building 1
P.O. Box 7206 Concord, NH 03301

Email:
firec1@totalnetnh.net

Telephone: 225-8988
Fax: 228-0983

2003 ANNUAL REPORT TO BOARD OF DIRECTORS

The following report is prepared for the Capital Area Fire Compact's Board of Directors as a general summary of activities for the calendar year 2003. The report is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact provides service to its eighteen member communities encompassing 644 square miles of area with a resident population of 107,898. Mutual aid response is given to and received from several other communities and mutual aid districts. Delivery of emergency service varies daily by community, based on tourism, special events, weather, and commercial activity.

Fire and Emergency Medical dispatch service is provided by the City of Concord Fire Department's Communications Center with six full-time dispatchers under the direction of dispatch supervisor Lieutenant Ernest Petrin. All dispatchers participate in telecommunications training courses. The number of dispatched incidents in 2003 increased to 15,130, an approximate 4% increase from 2002. A detailed report by community is attached.

The Chief Coordinator responded to 127 mutual aid incidents, and handles the administrative functions of the Compact. He participates on several state and regional committees, including Hazardous Materials, NH Federation of Mutual Aids, NH Association of Fire Chiefs, Forest Fire Wardens Associations, and others. He is an active member of the NH First Responder Radio Interoperability Grant Review Committee which is making recommendations regarding procurement and installation of digital communications equipment for Fire and Emergency Medical Services. This equipment is being provided through Homeland Security Funding to provide radio interoperability capability with all public safety agencies.

The Compact 2003 operating budget was \$ 543,480. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population. We actively pursue and obtain any grant funding that is available.

Town of Allenstown
2004 Town Warrant

To the inhabitants of the Town of Allenstown, in the County of Merrimack, New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet at the Allenstown Elementary School in said Allenstown on January 31, 2004 at 9AM for the purpose of transacting all business other than voting by official ballot and thereafter to meet on Tuesday, March 9, 2004 between 8:00 AM and 7:00 PM at the St. John the Baptist Parish Hall, to elect officers, vote on Zoning articles and to vote on all warrant articles from the first session by official ballot.

Article 1

To choose all necessary Town Officers for the ensuing year.

All new language for zoning warrant articles is shown in italics.

Article 2

Are you in favor of the adoption of amendment number 1 as proposed by the Allenstown Planning Board for the Allenstown Zoning Ordinance as follows:

To amend Article X Section 1001 by adding a permitted use in the Commercial/Light Industrial zone subparagraph *(m) warehouses/self storage units.*

This Article is recommended by the Planning Board.

Article 3

Are you in favor of the adoption of amendment number 2 as proposed by the Allenstown Planning Board for the Allenstown Zoning Ordinance as follows:

Adding the definition of apartment to Article II Section 202 of the Zoning Ordinance which reads as follows, "*Apartment-shall be defined as*

any dwelling unit with one or more rooms for the use of one or more persons as a housekeeping unit with space for eating, living and sleeping and containing permanent provisions for cooking and sanitation.” The adoption of this definition shall require all the definitions in Section 202 to be renumbered.

This Article is recommended by the Planning Board.

Article 4

Are you in favor of the adoption of amendment number 3 as proposed by the Allenstown Planning Board for the Allenstown Zoning Ordinance as follows:

To amend Article XVII Manufactured Housing by changing the permitted size of a utility shed or outbuilding which may be located in a manufactured housing park from one hundred square feet to one hundred forty-four square feet.

Section 1705 h of the Article XVII shall be amended by deleting the term "one hundred" in the first sentence and replacing it with "one hundred forty-four". The entire amended Section 1705 h shall read as follows, "No manufactured housing contained in a manufactured housing park shall be closer than twenty feet from the front boundary line or fifteen feet from any side or rear line of the manufactured housing lot or space, except that a utility shed or out building no greater than *one hundred forty-four* square feet may be located no less than one foot from the side or rear boundary line. In no case shall a manufactured house be located within thirty feet of another manufactured house."

This Article is recommended by the Planning Board.

Article 5

Are you in favor of the adoption of amendment number 4 as proposed by the Allenstown Planning Board for the Allenstown Zoning Ordinance as follows:

To amend Article XI, Section 1119 by adding to Town Building Code Regulations a subsection g, restricting the slope of driveways and building lots which read as follows: *“(g) No driveway shall be permitted or constructed in any zone which has a slope of fifteen degrees (15°) or greater. No building or house shall be permitted or constructed in any zone on a slope of twenty-five degrees (25°) or greater.”*

This Article is recommended by the Planning Board.

Article 6

Are you in favor of the adoption of amendment number 5 as proposed by the Allenstown Planning Board for the Allenstown Zoning Ordinance as follows:

To amend Open Space and Farming Zone Article VI, to change the minimum lot size by deleting subsection 601 a and replacing it as follows: *“Single family dwellings, provided that no such dwelling shall be located on a lot with less than two hundred (200) feet of frontage along one street with a minimum of five acres in size. Two family dwellings may also be permitted on lots with two hundred (200) feet of frontage along one street with a minimum of ten (10) acres in size.”*

This Article is recommended by the Planning Board.

Article 7

Are you in favor of the adoption of amendment number 6 as proposed by the Allenstown Planning Board for the Allenstown Zoning Ordinance as follows:

To amend Open Space and Farming Zone Article VI, changing the minimum lot size and adding density limitation to cluster housing by deleting subsection 602 j, 1 and replacing it as follows: *“The tract shall be at least fifteen (15) acres in size having frontage of two hundred (200) feet along one street and subject to approval by the Planning Board. There shall be no more than one dwelling unit permitted for every five (5) acres of lot size.”*

This Article is recommended by the Planning Board.

Article 8

Are you in favor of the adoption of amendment number 7 as proposed by the Allenstown Planning Board for the Allenstown Zoning Ordinance as follows:

To amend the Residential Zone Article VII, by adding a density limitation for two (2) family dwellings, apartment houses and multifamily dwellings by adding a subsection 703 f, which reads as follows: "*(f) All two (2) family dwellings, apartment houses, and multifamily dwellings having Town water and sewer available shall have at least ten thousand (10,000) square feet of lot size for each dwelling unit. All two (2) family dwellings, apartment houses and multifamily dwellings not having Town water and sewer available shall have at least forty thousand (40,000) square feet of lot size for each dwelling unit.*"

This Article is recommended by the Planning Board.

Article 9

Are you in favor of the adoption of amendment number 8 as proposed by the Allenstown Planning Board for the Allenstown Zoning Ordinance as follows:

To amend the Residential Zone Article VII by prohibiting small engine repair, motor vehicle repair or other forms of engine repair and service by adding a subsection 704 b, which reads: "*(b) No small engine repair, motor vehicle repair, or other form of engine repair service or business shall be permitted on any lot in the Residential Zone as a home occupation or otherwise.*"

This Article is recommended by the Planning Board.

Article 10

Shall the Town of Allenstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the Budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein. Totaling \$3,090,376. Should this article be defeated, the operating budget shall be \$2,915,811, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee). Estimated tax impact is \$2.00

NOTE: This warrant article (operating budget) **does not include appropriations in ANY other warrant article.**

Article 11

Shall we modify the optional elderly exemption from property tax? The optional exemptions based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$10,000: for a person 75 years of age up to 80 years, \$15,000: for a person 80 years of age or older, \$25,000. To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by his/her spouse, they must have been married for at least five years. In addition, the tax payer must have net income of less than \$30,000 or if married a combined net income of less than \$42,000 including Social Security; and own assets not in excess of \$85,000 excluding the value of the person's residence. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee).

Article 12

To see if the Town will vote to enter into a ten (10) year lease purchase of a 780 gallon/1500 gallons per minute Rescue Pumper and a 1500 gallon/1500 gallon per minute Pumper at a cost of Six Hundred Forty Nine Thousand Dollars (\$649,000), and to further raise and appropriate the sum of Seventy Eight Thousand Three Hundred Sixty Four Dollars (\$78,364) for the first

year payment. (This article is not recommended by the Board of Selectmen and not recommended by the Budget Committee).
(Estimated tax impact is 37 cents)

Article 13

To see if the Town will enter into a Five (5) year lease purchase agreement to purchase a new backhoe for the Highway Department at a cost of Sixty Seven Thousand Five Hundred Dollars (\$67,500) and to further raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500) for the first year payment. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee). (Estimated tax impact is 6 cents per year for a period of 5 years)

Article 14

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Fire Department Equipment Capital Reserve Fund. (This article is recommended by the Board of Selectmen and not recommended by the Budget Committee).
(Estimated tax impact is 35 cents)

Article 15

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Six Hundred Eighty Four Dollars (\$50,684) which comprises salary and benefits for the hiring of two (2) new full time fire fighters. The above salary and benefits is for six months only. (This article is not recommended by the Board of Selectmen and is not recommended by the Budget Committee). (Estimated tax impact is 24 cents).

Article 16

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to undertake a Feasibility Study to undertake a study to review all Town buildings and look at the feasibility and cost of remodeling, rehabilitating or replacing said buildings. The buildings under review will primarily be the Town Hall, Police Station, and Highway

Garage. (This article is recommended by the Board of Selectmen and not recommended by the Budget Committee). (Estimated tax impact is 18 cents)

Article 17

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Highway Garage Capital Reserve Fund. (This article is recommended by the Board of Selectmen and is recommended by the Budget Committee). (Estimated tax impact is 9 cents).

Article 18

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) to purchase and install a digital repeater system for the fire alarm system. (This article is not recommended by the Board of Selectmen and not recommended by the Budget Committee). (Estimated tax impact is 8 cents).

Article 19

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Special Revenue Dare Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee). (Estimated tax impact is 5 cents).

Article 20

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Nine Hundred Fifty Dollars (\$9,950) to purchase eight (8) sets of protective fire fighting gear. (This article is not recommended by the Board of Selectmen and not recommended by the Budget Committee). (Estimated tax impact is 5 cents).

Article 21

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Four Hundred Dollars (\$9,400) for the replacement of the compressor located at the Fire department. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee). (Estimated tax impact is 4 cents).

Article 22

To see if the Town will vote to create an Expendable Trust Fund to be known as the Allenstown Meeting House, and to further raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in this fund and to further authorize the Selectmen to act as agents to expend. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee). (Estimated tax impact is 1 cent).

Article 23

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Fire Department Safety Equipment Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee). (Estimated tax impact is 1 cent).

Article 24

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Police Safety Equipment Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee). (Estimated tax impact is 1 cent).

Article 25

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Police Computer Capital

Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee). (Estimated tax impact is 1 cent).

Article 26

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Cistern Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee). (Estimated tax impact is 1 cent).

Article 27

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Hazmat Capital Reserve Fund. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee). (Estimated tax impact is 1 cent).

Article 28

To see if the Town will vote to deposit 100% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II. (This article is recommended by the Board of Selectmen and recommended by the Budget Committee).

Article 29

To transact any other business that may legally come before said meeting.

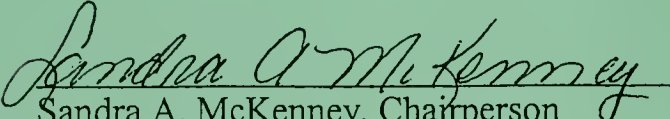
Given under our hands and seals this 26th day of January 2004.

The Allenstown Board of Selectmen

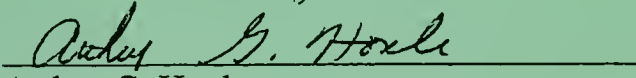
Sandra A. McKenny, Benjamin E. Fontaine, Jr., Arthur G. Houle

We certify that on the 26th day of January 2004, we caused a true copy of the within warrant to be posted at the Allenstown Town Hall located at 16

School Street, the Town Library located on Main Street, and at Bi-wise Market located on Allenstown Road.


Sandra A. McKenney, Chairperson


Benjamin E. Fontaine, Jr.


Arthur G. Houle

Allenstown Board of Selectmen

BUDGET OF THE TOWN/CITY

OF: Allenstown

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2004 to December 31, 2004

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) January 26, 2004

BUDGET COMMITTEE

Please sign in ink.

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Actual Expenditures are as of December 26, 2003

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		\$116,556	\$117,774	\$118,507		\$116,857	\$1,650
4140-4149	Election, Reg. & Vital Statistics		\$53,343	\$46,762	\$63,882		\$63,882	
4150-4151	Financial Administration		\$92,866	\$89,158	\$108,978		\$108,978	
4152	Revaluation of Property		\$1,500	\$523	\$1,500		\$1,500	
4153	Legal Expense		\$40,000	\$16,166	\$40,000		\$40,000	
4155-4159	Personnel Administration		\$247,483	\$236,622	\$287,095		\$287,095	
4191-4193	Planning & Zoning		\$14,175	\$12,759	\$17,025		\$17,025	
4194	General Government Buildings		\$23,265	\$25,947	\$29,900		\$29,900	
4195	Cemeteries		\$10,500	\$1,103	\$10,500		\$10,500	
4196	Insurance		\$40,000	\$39,255	\$40,000		\$40,000	
4197	Advertising & Regional Assoc.		\$4,687	\$4,687	\$4,741		\$4,741	
4199	Other General Government		\$1	\$0	\$1,900		\$1,900	
PUBLIC SAFETY								
4210-4214	Police		\$482,462	\$421,670	\$549,224		\$549,224	
4215-4219	Ambulance		\$25,392	\$25,392	\$25,392		\$25,392	
4220-4229	Fire		\$231,011	\$214,559	\$249,238		\$267,639	
4240-4249	Building Inspection		\$18,635	\$18,652	\$29,457		\$29,457	
4290-4298	Emergency Management		\$3,800	\$3,806	\$4,200		\$4,200	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAY & STREETS								
4311	Administration							
4312	Highways & Street		\$362,468	\$360,677	\$315,860		\$315,860	
4313	Bridges							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		XXXXXXXXXX \$18,100	XXXXXXXXXX \$15,477	XXXXXXXXXX \$18,100	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4319	Other						\$18,100	
SANITATION								
4321	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4323	Solid Waste Collection							
4324	Solid Waste Disposal		\$117,357	\$117,057	\$142,352		\$142,352	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4332	Water Services							
4335-4339	Water Treatment, Conserv & Other							
ELECTRIC								
4351-4352	Admin. And Generation		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		XXXXXXXXXX \$1,921	XXXXXXXXXX \$914	XXXXXXXXXX \$1,921	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4414	Pest Control				\$14,000		\$14,000	
4415-4419	Health Agencies & Hosp. & Other		\$27,331	\$27,331	\$28,322		\$28,322	
4441-4442	Administration & Direct Assist.		\$51,416	\$50,602	\$61,916		\$61,916	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		\$30,000	\$17,130	\$28,900		\$28,900	
4550-4559	Library		\$44,057	\$44,057	\$46,534		\$46,534	
4583	Patriotic Purposes		\$2,800	\$2,250	\$2,800		\$2,800	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. Of Nat. Resources		\$503	\$465	\$3,027		\$3,027	
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT		\$1	\$0	\$1		\$1	
DEBT SERVICE								
4711	Princ.-Long Term Bonds & Notes		\$35,000	\$35,000	\$35,000		\$35,000	
4721	Interest-Long Term Bonds & Notes		\$19,180	\$19,180	\$17,150		\$17,150	
4723	Int. on Tax Anticipation Notes		\$40,000	\$0	\$40,000		\$40,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		\$372,910	\$372,791	\$18,410		\$18,410	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund		\$10,000	\$10,000				
4913	To Capital Projects Fund							
4914	To Enterprise fund							
	Sewer-		\$713,664	\$691,280	\$717,793		\$717,793	
	Water-							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT Cont.								
	Electric-		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
	Airport-							
4915	To Capital Reserve Fund		\$100,900	\$100,900				
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	SUBTOTAL 1		\$3,367,264	\$3,150,436	\$3,073,625		\$3,090,376	\$1,650

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year

Acct#	Warr. Art. #	Amount	Acct.#	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATIONS		7 BUDGET COMMITTEE'S APPROPRIATION	
					RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED	RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED
	Fire Truck Purchase	#12	\$320,000	\$320,000		\$78,364		\$78,364
	Backhoe	#13			\$13,500		\$13,500	
	Fire Department Eq. Cap. Res.	#14			\$75,000		\$75,000	
	Fulltime Firefighters	#15				\$50,684		\$50,684
	Feasibility Study - Buildings	#16			\$40,000			\$40,000
	Highway Garage Capital Reserve	#17	\$30,000	\$30,000	\$20,000		\$20,000	
	Digital Repeater System	#18				\$18,000		\$18,000
	D.A.R.E.	#19	\$10,000	\$10,000	\$10,000		\$10,000	
	Protective Fire Gear	#20				\$9,950		\$9,950
	Compressor	#21			\$9,400		\$9,400	
	Meeting House	#22			\$2,500		\$2,500	
	Fire Dept. Safety Equip. Cap. Res.	#23			\$2,000		\$2,000	
	Police Safety Equip. Capital Res.	#24	\$1,000	\$1,000	\$1,000		\$1,000	
	Police Dept. Comp. Cap. Reserve	#25	\$1,000	\$1,000	\$1,000		\$1,000	
	Cistern Cap. Reserve	#26			\$1,000		\$1,000	
	Hazmat Capital Reserve	#27			\$1,000		\$1,000	
	Landfill Closure Fund Capital Res.		\$50,000	\$50,000				
	Highway Communication		\$14,000	\$14,000				
	Highway Equipment Capital Res.		\$10,000	\$10,000				
	Recreation Capital Reserve		\$5,000	\$5,000				
	Tax Map Capital Reserve		\$1,900	\$1,900				
	SUBTOTAL 2 RECOMMENDED		\$442,900	\$442,900	\$176,400	\$156,998	\$136,400	\$196,998

****INDIVIDUAL WARRANT ARTICLES****

Individual "warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATIONS		7 BUDGET COMMITTEE'S APPROPRIATION	
					RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED	RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED
	SUBTOTAL 3 RECOMMENDED				\$0		\$0	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	WARR. ART.#	ESTIMATED REVENUES Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3120	Land Use Change Taxes		\$10,000	\$1,016	\$1,000
3180	Resident Taxes				
3185	Timber Taxes		\$4,900	\$0	\$0
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$60,000	\$60,400	\$60,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yard)		\$1,100	\$0	\$0
3188	Excavation Activity Tax				
LICENSES, PERMITS & FEES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$580,000	\$578,811	\$578,000
3230	Building Permits		\$12,500	\$14,590	\$14,500
3290	Other Licenses, Permits & Fees		\$7,000	\$8,069	\$7,500
3311-3319	FROM FEDERAL GOVERNMENT		\$33,000	\$33,163	\$0
FROM STATE			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3351	Shared Revenues		\$40,138	\$40,138	\$40,138
3352	Meals & Rooms Tax Distribution		\$147,470	\$147,470	\$147,470
3353	Highway Block Grant		\$79,609	\$79,609	\$79,609
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$10,076	\$10,076	\$10,076
3357	Flood control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments		\$35,000	\$75,809	\$40,000
3409	Other Charges		\$5,000	\$12,371	\$5,000
MISCELLANEOUS REVENUES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property		\$4,590	\$4,590	\$3,500
3502	Interest on Investments		\$24,000	\$21,677	\$20,000
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Fund				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	WARR. ART.#	ESTIMATED REVENUES Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN Cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		\$713,664	\$713,664	\$717,793
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$334,000	\$275,000	\$0
3916	From Trust & Agency Funds				

OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. From Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus)				
	Fund Balance ("Surplus) to Reduce Taxes		\$402,000	\$402,000	\$250,000
TOTAL ESTIMATED REVENUE & CREDITS			\$2,504,047	\$2,478,453	\$1,974,486

****BUDGET SUMMARY****

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	\$3,073,625.00	\$3,090,376.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	\$176,400.00	\$136,400.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)		
TOTAL Appropriations Recommended	\$3,250,025.00	\$3,226,776.00
Less: Amount of Estimated Revenues & Credits (from above, column 6)	\$1,974,486.00	\$1,974,486.00
Estimated Amount of Taxes to be Raised	\$1,275,539.00	\$1,252,290.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18 _____
 (See Supplemental Schedule with 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
 (For Calculating 10% Maximum Increase)
 (RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Attentown FISCAL YEAR END 12/31/2004

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	3,090,376
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	(35,000)
3. Interest: Long-Term Bonds & Notes	(17,150)
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	< (52,150) >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	3,038,226
8. Line 7 times 10%	303,823
9. Maximum Allowable Appropriations (lines 1 + 8)	3,394,199

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

NOTES



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Paul W. Welcome

Chief Coordinator: Richard Wright

105 Loudon Road Building 1
P.O. Box 7206 Concord, NH 03301

Email:
firec1@totalnetnh.net

Telephone: 225-8988
Fax: 228-0983

Page 2 (2003 Annual Report)

The following members served the Compact in 2003 in the following positions:

President:	Chief Paul Welcome, Webster
Vice President:	Chief Stewart Yeaton, Epsom
Secretary:	Past Chief Peter Russell, Hopkinton
Treasurer:	Firefighter John R. Burton, Bow
Chief Coordinator:	Chief Richard E. Wright, Loudon
Executive Committee:	Chief Paul Welcome, Pres., Webster Chief Stewart Yeaton, V. Pres., Epsom Chief Richard Brown, Warner Chief Leonard Deane, Pittsfield Chief Harold Paulsen, Pembroke Chief Edwin Bowne, Salisbury Chief H. Dana Abbott, Bow
Dispatch Committee Chair:	Chief Harold Paulsen, Pembroke
Training Committee Chair:	Asst. Chief Richard Pistey, Bow
Central NH HazMat Team Chief:	Battalion Chief William Weinhold, Concord Fire Dept.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Deputy Chief Mike Paveglio and Division Commander Shawn Mitchell assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills held throughout the Compact practice all aspects of fire suppression, emergency medical, mass casualty, hazardous materials, and other specialized areas. We appreciate the effort, time, and expertise that the Training Committee contributes to the Compact.



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Paul W. Welcome

Chief Coordinator: Richard Wright

105 Loudon Road Building 1
P.O. Box 7206 Concord, NH 03301

Email:
firec1@totalnetnh.net

Telephone: 225-8988
Fax: 228-0983

Page 3 (2003 Annual Report)

The Central New Hampshire HazMat Team, comprised of Capital Area and Lakes Region members continues to train bi-weekly and responds to 53 communities in our combined coverage area. The team operates with three response units and will welcome personnel interested in joining, training, and operating with the team. We extend our thanks and appreciation to all team members for their willingness to respond to these emergencies. We continue to apply for and use grant funding to perform data collection of hazardous materials inventories reported by facilities in our operating area.

Thanks to Chief H. Dana Abbott for serving as the President of the Compact for ten years. Much has been accomplished during his tenure as President and his efforts are appreciated and acknowledged.

We acknowledge Chief Benjamin Ayer who is retiring as Henniker's Fire Chief on January 1, 2004. Chief Ayer has been a member of the fire service for 60 years and the Fire Chief for 35 years. There are few who have, or will attain this extraordinary service record. His participation and strong support of the Compact's principles are greatly appreciated and we extend our best wishes for a very enjoyable retirement.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs
Boards of Selectmen

01/15/2004

#	TOWN	2002 Totals	2003 Totals	Diff from 2002 to 2003
50	Allenstown	633	658	104%
51	Boscawen	194	186	96%
52	Bow	795	859	108%
53	Canterbury	245	240	98%
54	Chichester	373	399	107%
55	Concord	6318	6554	104%
56	Epsom	825	842	102%
57	Dunbarton	212	203	96%
58	Henniker	662	764	115%
60	Hopkinton	934	999	107%
61	Loudon	613	640	104%
62	Pembroke	359	345	96%
64	Penacook Rsq	532	502	94%
65	Webster	121	128	106%
66	CNH HazMat	9	26	289%
71	Northwood	501	493	98%
72	Pittsfield	580	585	101%
74	Salisbury	115	86	75%
80	Warner	307	375	122%
82	Bradford	251	246	98%

Monthly Totals

14579

15130

Difference

2002-2003

551

104%

Incident Totals From 1977 to Present

Town Year	50	51	52	53	54	55	56	57	58	60	61	62	64	65	66	71	72	74	80	82	Total	Diff. Previous Year
1977	170	112	0	75	85	2849	182	78	0	0	118	213	0	38	0	0	0	0	0	0	3920	
1978	161	159	0	87	102	3053	214	88	0	0	123	197	0	48	0	177	78	0	0	0	4487	114%
1979	145	147	72	116	100	3230	214	65	0	102	126	204	0	61	0	270	208	0	0	0	5060	113%
1980	212	180	203	144	131	3386	276	88	0	473	143	192	0	103	0	324	196	42	0	0	6093	120%
1981	201	136	172	140	136	3378	217	79	0	412	183	163	0	78	0	296	229	69	0	0	5889	97%
1982	161	129	178	153	147	3430	247	85	0	431	159	174	0	73	0	266	262	60	0	0	5955	101%
1983	168	138	176	133	94	3400	263	108	0	477	149	134	0	104	0	263	235	61	121	0	6024	101%
1984	309	148	201	119	148	3461	278	88	278	460	185	181	538	100	0	314	277	54	205	0	7344	122%
1985	400	143	193	172	160	3605	291	134	327	491	230	220	609	106	0	316	315	81	161	0	7954	108%
1986	347	139	233	162	136	3692	278	99	320	439	232	217	550	84	0	243	284	65	137	103	7760	98%
1987	338	143	335	139	164	3853	259	130	291	488	230	231	459	88	0	296	284	79	191	218	8216	106%
1988	416	132	254	159	126	3865	296	117	321	500	229	238	299	73	0	268	317	71	209	223	8113	99%
1989	474	148	299	130	164	4177	284	118	325	557	239	262	284	73	0	305	318	88	184	252	8681	107%
1990	460	129	260	121	138	4015	276	121	317	543	221	227	271	93	0	288	288	56	187	195	8206	95%
1991	434	127	291	148	149	3884	391	124	320	577	240	224	311	120	0	348	311	90	204	213	8506	104%
1992	411	109	274	126	137	3884	382	105	394	573	202	247	276	93	0	281	297	70	176	205	8242	97%
1993	415	111	276	139	203	4291	463	142	409	594	253	234	283	114	0	358	370	72	239	226	9192	112%
1994	457	136	282	154	211	4712	586	144	376	610	271	267	367	100	0	405	357	71	252	257	10015	109%
1995	476	142	343	156	220	4708	601	159	453	686	268	292	295	105	0	390	453	64	246	274	10331	103%
1996	576	161	377	133	196	5069	638	158	469	741	293	324	349	98	0	446	380	70	233	266	10977	106%
1997	608	174	499	185	260	4879	619	163	468	699	416	312	425	132	10	421	460	87	258	257	11332	103%
1998	529	177	660	146	272	5146	686	184	582	877	448	303	373	115	9	436	490	81	321	261	12096	107%
1999	598	188	660	199	369	5676	705	181	557	886	556	333	367	191	18	418	477	86	297	256	13018	108%
2000	684	187	757	198	343	5872	723	146	545	916	541	325	402	114	10	467	566	82	283	201	13362	103%
2001	677	212	683	219	324	6369	859	219	649	944	528	363	424	129	41	492	631	90	294	238	14385	108%
2002	633	194	795	245	373	6318	825	212	662	934	613	359	532	121	9	501	580	115	307	251	14579	101%
2003	658	186	859	240	399	6554	842	203	764	999	640	345	502	128	26	493	585	86	375	246	15130	104%

%
Change
86-03
195%

January 4, 2004

To the Citizens of Allenstown,

We are once again pleased to submit for your information the 2003 annual report of your Police Department. As with all previous reports this was a busy year for your Police Department. The year was bookended by tragedies, a homicide in January and a pedestrian fatality in December.

As we indicated in last year's report, we went to a new records management system. In the statistical report that is included, you will note that the total calls for service appears to have gone down. We now have the capacity to record two officers responding for a call for service in a single entry, so it is misleading in that respect, but a more honest representation of the calls for service. Previously each officer had to be logged in separately in order to be counted.

We have been without the services of Lt. Shaun Mulholland since February, as he is serving on active duty in Iraq. We expect to have him back with us by May of 2004.

Recognizing the need for a new Police Building, the Board of Selectmen will be appointing a committee shortly to look at the various options and opportunities for a new facility as well as doing something about the Highway Garage.

Once again, I would like to express my appreciation to the Board of Selectmen for their support.

In closing, I would like to thank all of you who have taken the time during the year to express your satisfaction with the service your officers have provided. We wish all of the residents of Allenstown a year of good health and prosperity.

And lastly I would like to publicly thank the men and women of this agency for the fine job they have done this past year, sometimes under great adversity. I am proud to be Chief of a Department that truly cares about the citizens it serves.

Sincerely,

Jim McGonigle
Chief of Police

Allenstown Police Department Statistical Report

The following is a statistical breakdown of calls handled by the Allenstown Police Department for the years indicated.

Call for Service by Category	2003	2002	2001	2000	1999	1998
Accidents Investigated	134	107	142	113	90	117
Accidents {Fatalities}	1	0	1	0	2	0
Assaults	7	15	31	30	43	39
Assaults {Domestic}	46	40	38	37	19	30
Alarms Answered	130	171	184	169	164	137
Assist Other Agencies	265	274	424	301	237	323
Assist Fire Department	24	35	64	53	53	53
Arrests: Criminal	296	290	312	317	291	282
Arrests: DWI	29	27	44	40	17	15
Arrests: Felony	11	8	15	15	2	4
Arrests: Protective Custody	25	47	89	99	49	20
Arrests: Violation of DVO	25	19	40	32	12	3
Burglary Investigations	21	14	31	23	16	39
Criminal Mischief	71	75	71	96	86	84
Criminal Threatening	17	19	31	29	31	22
Criminal Trespass	17	12	50	19	28	21
Thefts	141	106	139	85	99	111
Domestic Issues	366	380	565	526	516	477
Drug Investigations	32	44	42	27	14	24
Juvenile Complaints	347	245	377	272	321	283
Medical Emergencies	62	43	59	61	23	38
Missing Persons	12	29	42	47	30	13
Sexual Assaults/Abuse	24	20	14	27	13	14
Suicides & Attempts	22	26	31	22	17	7
Summons Issued	467	381	245	407	297	329
Motor Vehicle Stops/Warnings	1329	2002	1850	2284	1298	940
Homicide	1	0	0	0	0	0
OHRV Complaints	70					
Misc. Activity / Calls for Service	12,966	16,337	14,535	11,833	10,265	11,665

ALLENSTOWN POLICE DEPARTMENT
CHIEF JIM MC GONIGLE

01/05/2004

Page : 1

16 SCHOOL ST.
 ALLENSTOWN, N.H. 03275

Calls For Service By Time of Day / Day of Week

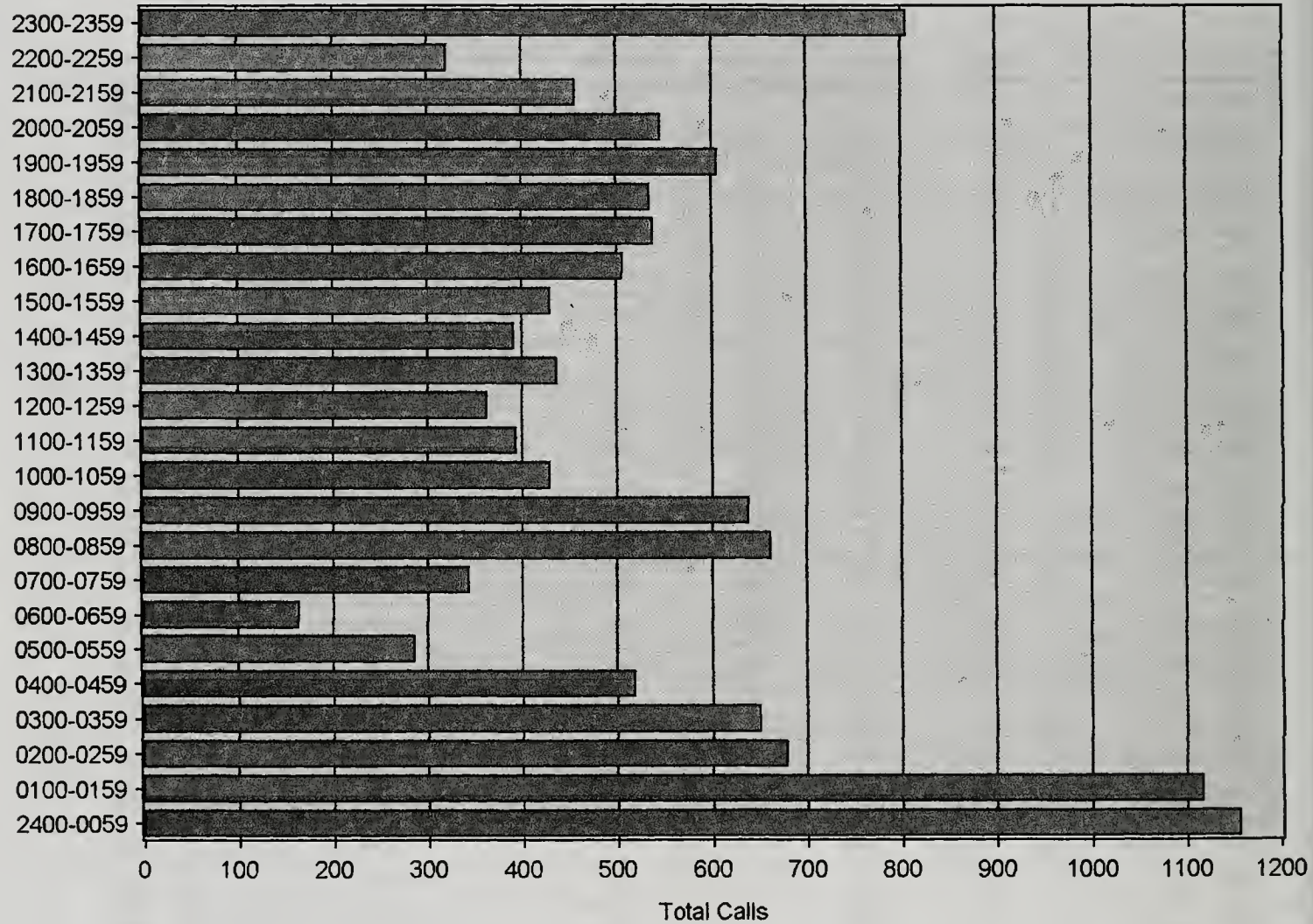
01/01/2003 to 12/31/2003

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
2400 - 0059 Hrs	165	189	159	188	176	176	103	1156
0100 - 0159 Hrs	141	149	183	206	168	165	105	1117
0200 - 0259 Hrs	79	95	86	98	82	88	150	678
0300 - 0359 Hrs	86	46	74	100	104	129	111	650
0400 - 0459 Hrs	83	55	87	82	62	66	83	518
0500 - 0559 Hrs	36	31	36	37	53	46	47	286
0600 - 0659 Hrs	22	22	22	31	31	24	11	163
0700 - 0759 Hrs	36	51	48	50	55	68	35	343
0800 - 0859 Hrs	56	75	224	84	89	78	55	661
0900 - 0959 Hrs	54	75	224	75	74	76	60	638
1000 - 1059 Hrs	63	61	51	72	63	58	60	428
1100 - 1159 Hrs	39	73	63	65	49	49	55	393
1200 - 1259 Hrs	56	47	59	62	39	44	56	363
1300 - 1359 Hrs	52	70	89	64	55	54	52	436
1400 - 1459 Hrs	57	64	61	58	56	55	40	391
1500 - 1559 Hrs	48	60	47	62	77	63	73	430
1600 - 1659 Hrs	69	64	79	73	79	68	74	506
1700 - 1759 Hrs	68	83	74	71	83	79	80	538
1800 - 1859 Hrs	71	59	82	83	85	78	77	535
1900 - 1959 Hrs	73	65	76	92	91	105	104	606
2000 - 2059 Hrs	71	47	76	78	92	86	96	546
2100 - 2159 Hrs	49	45	61	63	78	81	79	456
2200 - 2259 Hrs	57	34	38	35	37	55	65	321
2300 - 2359 Hrs	128	106	115	131	107	83	135	805
Total	1659	1666	2114	1960	1885	1874	1806	12964

ALLENSTOWN POLICE DEPARTMENT

CHIEF JIM MC GONIGLE

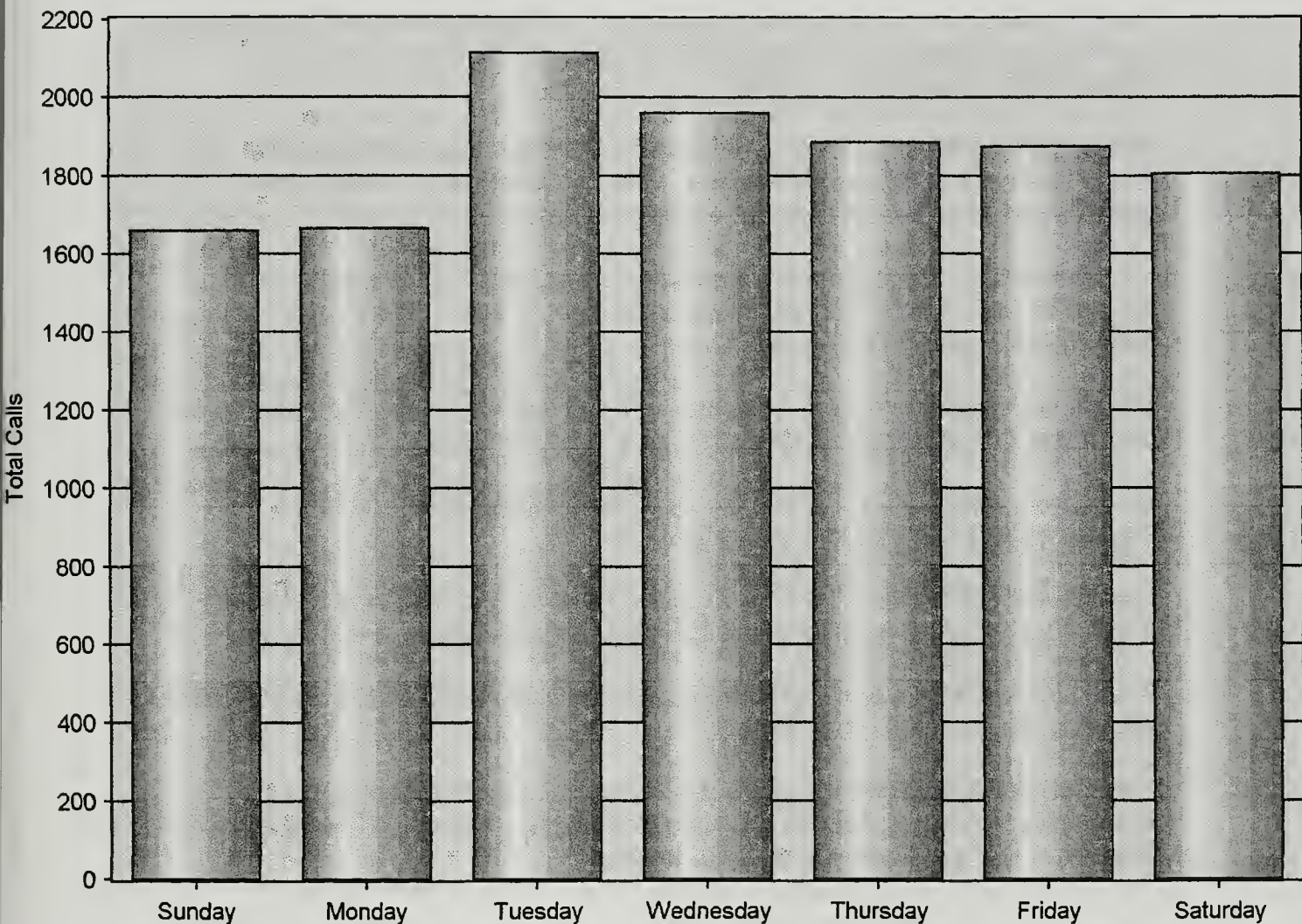
Calls For Service By Time of Day
From: 01/01/2003 To: 12/31/2003
For Call Type: -



ALLENSTOWN POLICE DEPARTMENT

CHIEF JIM MC GONIGLE

Calls For Service By Day of Week
From: 01/01/2003 To: 12/31/2003
For Call Type: -



ALLENSTOWN HIGHWAY DEPARTMENT

TO THE CITIZENS OF ALLENSTOWN:

Two Thousand three was a year of snow and cold and the weather took a toll on our Highway budget, as well as all the summer projects, but we were able to remain under budget once again.

Some of the summer projects done were Canal Street road and sidewalk, Turnpike Street, and Chester Turnpike. Granite Street was shimmed and overlaid and Al's Avenue was completely reconstructed.

The new landfill disposal fees and household regulations were adopted and passed by the Board of Selectmen on September 8, 2003. Extra copies of the ordinance are available at Town Hall.

We are maintaining our work force but have lost one man, Donald Noel, to active duty in the military. Our thoughts are with him and his family.

Once again, I would like to thank the crew for a job well done and to the employees at Town Hall for their assistance.

I would also like to thank the citizens of the Town for observing the curbside collection ordinance. It is important to have your cooperation in this matter.

If you have questions or complaints, you may call us at 485-5460 or come to the Highway Garage on Granite Street.

The Highway Department employees are James Boisvert, Marc Boisvert, Stephen Fowler, Tony Botten, and Normand Hamel. The attendants at the landfill are Richard Keeley and Harry Newman.

James N. Boisvert
Road Agent

It's that time of year again. Time to chat about the happenings at the Allenstown Public Library.

We were planning on a quiet year. The lower level was pretty much to our liking and ready to be used for different functions such as - Story time in the summer, meetings, special instruction to students who need help, etc. However we had a terrible rain storm and, lo and behold, much water in the basement's furnace room again. Luckily we were able to find someone to help minimize the damage. We thanked our lucky star and hope that it won't happen again.

During the year many people stop by to get directions - mostly to the Bear Brook area and East Allenstown. They often comment on the library. They find it cozy and welcoming. We are always grateful for their comments. We are very pleased to be one of the places in town where copies of the new History of Allenstown is available.

The staff remains the same: Rose Bergeron is our computer person, Pauline Chroniak, Lucy Farwell and myself work the regular hours.

The Trustees are Vicki Kneeland, Vivien Doan and Bettye Richard. It's great to have Bettye back with us. They make an excellent group.

Early last summer we organized a Book Sale and we made a little money selling old books. We look forward to holding another sale this year.

To all our patrons we extend our best wishes for a happy and healthy New Year. Come pay us a visit, you are always welcome.

Respectfully submitted,

Georgette Plourde, Librarian

I'll leave you with this thought: *If at first you don't succeed,
Try and try again.....*

It works, believe me!

ALLENSTOWN ZONING BOARD

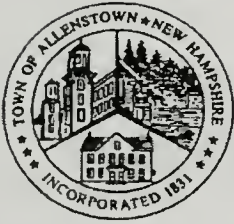
To the residents of Allenstown:

The Zoning Board was very busy during 2003. During the year we had a total of nineteen cases come before the Board. Of these cases 10 were for a Special Exception, and 9 were variances. 2004 promises to be another busy year.

I would like to take this time to personally thank the members of this Board who give up their valuable and precious time to serve their community, Mark O'Clair, Cheryl Thayer, and our two newest members Eric Feustel and Rose Marie Lemaire Balboni. I also call out to the residents that we are in need of help. There are several positions still open on this board and we need your help. Enclosed in this report is a volunteer sign up sheet that can be filled out and turned in to Town Hall, or you can call Town Hall and leave your name and number so that I can contact you. If you are unsure, you can always stop by at one of our meetings, which are usually on the second Tuesday of every month. Please call Town Hall to confirm the dates and time.

Sincerely,

Robert Lee, Chairman



TOWN OF ALLENSTOWN

CONSERVATION COMMISSION

16 SCHOOL STREET

ALLENSTOWN, NH 03275

603-485-4276

FAX 603-485-8669

Annual Report 2003

Following a recommendation from the 2003 Master Plan, the Allenstown Conservation Commission (the "ConCom") was reformed in 2003. The ConCom was given responsibility to implement the 21 objectives from Chapter 6 of the Master Plan (Natural Features). The ConCom also sought to involve more residents in outdoor activities in Allenstown and, therefore, sponsored quarterly weekend events such as a river cleanup day and a trail maintenance day.

The Conservation Commission currently has four official commissioners: Phil Trowbridge (Chair), David McKay (Vice Chair), Laura Bonk (Secretary), and Gabriel Daneault. Mark Durgin, while not a designated commissioner, has been very active with the ConCom in 2003.

2003 Accomplishments

The following are highlights of the ConCom's accomplishments in 2003.

Suncook and Merrimack Rivers

- **Suncook River Cleanup:** On August 16, 2003, seven volunteers from Allenstown spent a Saturday morning hauling trash out of the Suncook River. The group used canoes to traverse the river between the Buck Street Dam and the Twin Oaks Campground. Five tires were removed along with 10 garbage bags of cans, bottles, and plastic containers. On that day, 40 other volunteers cleaned the rest of the river from Barnstead to Epsom. The river-wide cleanup was organized by Friends of the Suncook River, a non-profit organization based in Barnstead. The river cleanup will be an annual event. In 2004, the cleanup will focus on the section of the river near Irish Pond and Route 3.
- **Route 3 Bridge Design:** One of the objectives from the Master Plan is to increase public access to the Suncook and Merrimack Rivers. The design of the new Route 3 bridge over the Suncook River by NHDOT is an excellent opportunity to obtain safe and legal access to Irish Pond. On December 5, 2003, ConCom members met with the NHDOT Project Manager and other NHDOT staff and proposed that a car top boat launch site be added to the bridge design. NHDOT was receptive to the proposal. The plan will be further developed during 2004.
- **Shoreland Protection Act:** The banks of the Suncook and Merrimack rivers receive special protection because of the Shoreland Protection Act. Commissioner Laura Bonk visited the two active construction sites along the Suncook River in Allenstown to verify that they were in compliance with this law.

Bear Brook State Park

Since Bear Brook State Park (BBSP) covers 52% of Allenstown, the ConCom has been involved with conservation issues in the park.

- Commissioner Dave McKay, a professional forester, researched the process for timber sales in the park. The ConCom will review harvesting plans for BBSP that are drafted by NH State Foresters and provide input as necessary.
- Commissioner Phil Trowbridge participated in the NH Bureau of Trails committee regarding the use of ATVs in the park. This committee played a crucial role in overseeing this process and ensuring that local concerns and knowledge were considered by the Bureau. Trowbridge also compiled a mailing list of 200 local people who were concerned about ATVs in the park and wanted to be kept informed. The Bureau's proposal to allow ATVs in the park is currently stalled due to the fine filter criteria rules. However, new legislation will likely change these rules so the ConCom will continue to monitor the situation in 2004.
- Commissioner Laura Bonk completed a survey of the BBSP boundary in Allenstown to map illegal encroachment on the park including ATV trails, tree cutting, and trash dumping. Illegal activities were

photographed and mapped. A final report with this information will be provided to NH Fish and Game Department, NH DRED, Allenstown Police, and Allenstown Selectman in early 2004.

- The ConCom co-sponsored a trail maintenance day in the park with the New England Mountain Bike Association. On October 26, 2003, thirty volunteers spent five hours doing trail work on the Bear Brook Trail. The volunteers consisted of hikers, bikers, and equestrians.

Allenstown Town Forest

- In September 2003, Commissioner Dave McKay with the help of Armand and Claudette Verville located three of the four corners of the 15 acre town-owned parcel called the "Allenstown Town Forest". The boundaries and interior of the lot were scouted and it has been found to be generally an easy area to hike, with just a small portion that is wet or brushy. The local Boy Scout Troop is interested in utilizing the Town Forest for hiking, camping, orienteering, forestry and other merit badge work. Commissioner Dave McKay has been working with the Scouts toward realizing these goals. In January 2004, the ConCom will lead a hike to the Town Forest.

Environmental Regulatory Programs

- Commissioner Laura Bonk took the lead in processing wetlands permit applications for construction projects in Allenstown. She visited five sites to review proposed work or to check on progress of restoration activities. The ConCom processed two requests for expedited wetlands permit applications. The ConCom plays an important role in wetlands regulation because the NH Department of Environmental Services relies on local conservation commissions to verify that wetlands permits applications are accurate.

Plans for 2004 Activities

After a successful year, the ConCom will work on the following activities in 2004. Those activities that are tied to goals and objectives of the Master Plan will receive a higher priority.

- The ConCom will hold four public events to get people outdoors and enjoying the abundant natural resources of Allenstown. These events are tentatively planned as follows: Hike in the Allenstown Town Forest (Winter), Fly fishing on the Suncook River (Spring), Suncook River cleanup day (Summer), Bear Brook State Park trails maintenance day (Fall).
- The ConCom will continue to pursue more public access to the Suncook and Merrimack Rivers. The largest component of this project will be working with NHDOT on the Rte. 3 bridge design. In addition, the ConCom will work on improving the town-owned launch on the Suncook River on Albin Avenue and the Ferry Street launch on the Merrimack River.
- One of the common recommendations of the Master Plan was that Allenstown needed "Welcome" signs at the town boundary along the major roads. The ConCom will lead the effort to design and install the signs.
- If funds are available, the ConCom will partner with the Friends of the Suncook River to develop Natural Resource Inventory maps for the town and the whole Suncook River watershed. These maps will identify critical habitats and natural resources within the town.
- The ConCom will identify important parcels of land abutting Bear Brook State Park, the Suncook River, and Merrimack River and will pursue conservation easements to protect these lands from development.
- In addition to these major projects, the ConCom will continue review wetlands permit applications and to ensure that development along the Suncook and Merrimack rivers conforms to the Shoreland Protection Act.

The ConCom would welcome anyone with an interest in conservation or the outdoors. No experience is necessary. Meetings are held on the second Wednesday of the month at 7 pm at the Allenstown Town Hall.

Respectfully submitted,

Phil Trowbridge, Chair
Allenstown Conservation Commission

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Allenstown is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, and other land use and transportation planning-related assistance.

In 2003, CNHRPC staff provided development review assistance on an as-needed basis and assisted the Planning Board and Zoning Board of Adjustment with general planning related issues. In addition, CNHRPC completed work on the Allenstown Hazard Mitigation Plan and initiated the development of the 2004-2009 Capital Improvements Program.

In addition to the local services described above, in 2003 the Central New Hampshire Regional Planning Commission:

- Provided assistance regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Held training sessions related to Planning Board process and development review procedures.
- Coordinated four meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.
- Hosted educational regional workshops on Shoreland Protection and Wetlands Protection through the Regional Environmental Planning Program (REPP).
- Provided assistance related to implementation of the Statewide Building Code and local building codes.
- Conducted approximately 225 traffic counts throughout the region.
- Organized and hosted five meetings of the CNHRPC Transportation Advisory Committee (TAC).
- Finalized the update of the FY 2005-2014 Regional Transportation Improvement Program (TIP) and participated in the development of the Statewide 10 Year Transportation Plan.
- Continued the update and expansion of the regional transportation model. The transportation model will be an integral component of the I-93 Bow to Concord Transportation Planning Study.

- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.
- Facilitated a series of housing forums through funding provided by the New Hampshire Housing Finance Authority (NHHFA).
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee and the Contoocook North Branch Local Advisory Committee.
- Coordinated the development of the Concord Area Transit Expansion Study.
- Provided assistance to CNHRPC member towns regarding National Flood Insurance Program (NFIP) participation and compliance.
- Maintained and updated the www.nhrpc.org website of statewide local census data and statistics.
- Assisted local housing and childcare advocacy groups through funding provided by the Community Development Finance Authority (CDFA).
- Provided support and assistance to local trail advocacy groups and communities interested in trail development.

For additional information, please contact the CNHRPC staff or your representatives to the Commission, Jerry McKenney and Sandra McKenney, or visit us on the internet at www.cnhrpc.org.



Allenstown Sewer Commission

16 School St.
Allenstown, New Hampshire 03275
Tel. (603) 485-5600

To the Citizens of Allenstown:

The Sewer Commissions activities for 2003 were very productive. Installation of eleven hundred feet of eighteen-inch sewer main on Canal St. was completed. This new sewer line eliminates the sewer line on the main St. Bridge, and will facilitate a future pump station to eliminate the Suncook Pond siphon crossing. In addition, three hundred feet of badly deteriorated eight-inch sewer main on Notre Dame Ave. was replaced. Other smaller projects included a new manhole and a replaced manhole on Letendre Ave., point repairs on Al's Ave. and Reserve St. The third year of the Commissions flushing and television inspection program completed another 5,900 ft. of Town sewer lines. This program has been very useful in locating sources of infiltration, which infringes on treatment plant capacity.

Treatment plant capacity is still at issue. The New Hampshire Department of Environmental Services (NHDES) continues to require its approval of all new connections to the treatment plant. According to NHDES, as of December 30, 2003 the wastewater treatment plant had 57,100 gallons per day of capacity remaining.

The Sewer Commission has been actively addressing the Treatment Plant capacity issue in 2003. Working in conjunction with the Master Plan development, the Commissions engineering consultant Hoyle, Tanner & Associates, Inc. (HTA) completed a demographic planning study to assess wastewater treatment needs for the Town of Allenstown. This study assesses the Towns sewer needs for the next 15 to 20 years. The results of this study, combined with a parallel study for the Town of Pembroke, will be used to determine future treatment plant requirements. The Sewer Commission also contracted HTA to complete a wastewater treatment facility evaluation to assess treatment plant modifications and/or additions required to meet the future needs of both Towns. Additionally, a new baseline Allenstown/Pembroke inter-municipal agreement for treatment of wastewater is in development in conjunction with the treatment plant evaluation.

Maintenance and improvement of the sewer infrastructure, which includes both the expansion of the treatment plant, and the sewer collection system, is a key factor to economic development and prosperity for the Town. The Allenstown Sewer Commission has, and continues, to work proactively towards achieving the best course of action to all sewer issues for the betterment of the Town of Allenstown.

Respectfully Submitted,
Dana Clement, Wastewater Superintendent

PEMBROKE AND ALLENSTOWN OLD HOME DAY
2003

SLOGAN: Hands Across the Water

THEME: Granite State Humor

Old Home Day 2003 was certainly another success story resulting from hard work, generosity, and perseverance. A fun-filled day of music, games, food, entertainment, rides, animals, reunions, laughter, and much more were all important components of the celebration.

All this was made financially possible by monetary donations from businesses, non-profit organizations, private individuals, the towns of Pembroke and Allenstown, and many others. To all those demonstrating such generosity in times of a less than ideal economy, we are grateful and hope that you may continue supporting this family day in the future. Thank you so much!

Another important contributing factor involves the Highway, Police and Fire Departments of both towns, Tri-Town Ambulance, merchants, motorists, property owners and citizens. It is with your cooperative efforts, the parade, automotive and pedestrian traffic, set-up and clean-up, are all accomplished safely and smoothly. Thank you all as well.

Lastly, it is only fitting to acknowledge the dedication, creativity, seemingly endless energy of the Old Home Day volunteers and committee members. With their devotion, year after year, to the orchestration of Pembroke and Allenstown Old Home Day, this wonderful day-long adventure of two towns and their neighbors is made possible. As Chairperson of the Old Home Day Committee, a heartfelt thanks only begins to express the appreciation I have for each and every one. This day could not happen if it were not for them.

With hopes of another OHD approaching, I would like to express a desperate need for additional personnel to assist us in this annual effort. Many hands make lighter work and new people bring new ideas and energy to our celebration. Please contact Steve or Patty Fowler (224-7324) if you wish to help. Any amount of time would be appreciated, even if only for an hour. Our committee needs you! We await your call.

In conclusion, thank you all for your participation in whatever form it may have been. See you Old Home Day, August 28, 2004.

Stephen Fowler, Chairperson
Pembroke and Allenstown Old Home Day
Committee

**PEMBROKE AND ALLENSTOWN
OLD HOME DAY
2003 Income Statement**

INCOME:

BUSINESS DONATIONS	3498
TOWN OF ALLENSTOWN	2000
TOWN OF PEMBROKE	2500
CONCESSIONS	925
CRAFTS	740
RAFFLE SALES	750
RIDES	134
NON-PROFIT DONATIONS	500
INTEREST	4
PONY RIDES	200
CHILDREN'S GAMES	270
50-50	202
HELICOPTER RIDES	390
MISCELLANEOUS	800
	<hr/>
TOTAL INCOME	12913

EXPENSE:

FIREWORKS	3500
PARADE	2747
PROGRAM	2025
INSURANCE	356
PARKING	300
SANITATION RENTALS	635
ADVERTISING	0
POSTAGE	155
CHILDREN'S GAMES	74
MISCELLANEOUS	58
	<hr/>
TOTAL EXPENSE	9850

NET INCOME 3063



Community Action Program

Belknap—Merrimack Counties, Inc.



P.O. Box 1016 ♦ 2 Industrial Park Drive ♦ Concord, NH 03302-1016
 Phone (603) 225-3295 ♦ Toll Free (800) 856-5525 ♦ Fax (603) 228-1898 ♦ Web www.bm-cap.org

October 8, 2003

David Jodoin, Town Administrator
 Town of Allenstown
 16 School Street
 Allenstown, New Hampshire 03275

Dear Mr. Jodoin:

Funds for Community Action Program continue to be generated in many ways. Support for the Area Center is based on local tax dollars. In this way, we can provide, through our Area Center, local service delivery of our many programs as well as effective outreach, needs assessment and program development. If we are to be effective in delivering services in your town, as well as others in our area, the Area Center is vital. In the area of program development, I'd like to take a moment to thank you for your interest and support of our programs.

The attached budget reflects minimum costs of maintaining the Suncook Area Center. It also delineates the budget request for Allenstown. This figure is determined by the local community participation level and services provided. We all empathize and are well aware of the financial pressures and economic problems of local communities. These same pressures and problems have and are constantly increasing the demand and need for Community Action assistance and services to families and individuals with low incomes. We will continue to work closely with your welfare officer to ensure the maximum availability of our programs, as well as continue to mobilize any resources that become available to help serve your community.

In order to comply with specific requests for much more detailed and documented activities in the Suncook Area Center, we have included a brief note on each of the programs with figures as to how many people from Allenstown participated in these programs.

We hope this makes our services clearer and as always, will be happy to answer any questions that may arise. Thank you for your continued cooperation.

Therefore, on behalf of the Suncook Community Action Area Center and the \$474,797.48 worth of service dollars provided to the Town of Allenstown, I respectfully request a formal review and consideration of our services and submit the following recommendation from the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$17,507.00 for the continuation of services to the low income residents of Allenstown through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Sincerely,

Diane Moore, Area Director
 Suncook Area Center

DM:enr / Attachments

AC-Suncook Area Center Town Funding Letters

79

ALTON	CONCORD	FRANKLIN	LACONIA	OSSIPEE	PLYMOUTH
Elderly 875-7102	Center 225-6880	Center 934-3444	Center 524-5512	Family Planning 539-7552	Family Planning 536-358
Prospect View Housing 875-3111	Head Start/EHS 224-6492	Head Start 529-5334	Head Start 528-6334	Prenatal 539-7552	STD/HIV Clinic 536-358
BELMONT	Elderly 225-9092	Elderly 934-4161	Early Head Start 528-6334	STD/HIV Clinics 539-7552	SUNCOOK
Elderly 267-9867	Concord Area Transit 225-1989	Family Planning 934-4905	Elderly 524-7889		Center 485-782
Heritage Terr. Housing 267-6801	Horseshoe Pond Place 228-6956	STD/HIV Clinics 934-4905	Family Planning 524-5453	PITTSFIELD	Elderly 486-426
	WIC/CSSFP 225-2050	Riverside Housing 934-5340	Prenatal 624-5453	Elderly 435-8482	
BRADFORD	EPSOM	KEARSARGE VALLEY	STD/HIV Clinics 524-5453	Head Start 435-6618	TILTON/NORTHFIELD
Elderly 936-2104	Meadow Brook Housing ... 736-8250	Center 456-2207			Head Start 286-343
		Head Start 456-2208	MEREDITH		
		Kearsarge Housing 456-3398	Center 279-4096		
			Elderly 279-5631		

Community Action Program
Belknap-Merrimack Counties, Inc.

**2004 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 27,417
Outreach Worker	22,325
Part-Time Substitute Office Clerk	1,500
Payroll Taxes/Fringe Benefits	<u>20,517</u>

Sub-Total: \$ 71,759

OTHER COSTS

Program Travel 10,500 miles x .32	\$ 3,360
Rent/Heating Costs	11,335
Electricity	1,375
Telephone	2,525
Postage	425
Office Copier/Computer/Supplies	1,100
Advertising	200
Staff Development/Training	100
Publications	150
Liability/Contents/Bond Insurance	<u>240</u>

Sub-Total: \$ 20,810

Total Budget: \$ 92,569

Federal Share:	\$ 37,912 (41%)
All Town Share:	<u>54,657 (59%)</u>

\$ 92,569

**SUMMARY OF SERVICES 2003
PROVIDED TO
ALLENSTOWN RESIDENTS
BY THE SUNCOOK AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$25.00 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
	PACKAGES--514	PERSONS--43	\$ 12,850.00
CONGREGATE MEALS- All elders are welcome to our congregale meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.98 per meal.			
	MEALS--1292	PERSONS--47	\$ 9,018.16
EMERGENCY FOOD PANTRIES provide up to fivedays of food for people facing temporary food crisis. Value \$5.00 per meal.			
	MEALS--38,675	PERSONS--1075	\$193,375.00
FUEL ASSISTANCE is available to Income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2002-03 program was \$564.00			
	APPLICATIONS--211	PERSONS--416	\$ 93,211.35
TRANSPORTATION provides regularly scheduled demand response into Concord from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregale meal sites. Value \$11.69per ridership.			
	RIDES--34	PERSONS--7	\$ 397.46
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.90 per meal			
	MEALS-6663	PERSONS--51	\$ 46,574.37
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$6.18 per hour). Value to visitees is comparable to similar private sector services(\$6.18 per hour).			
	HOURS--2510	COMPANIONS--2	\$ 15,527.94
	HOURS--1016	VISITEES--4	\$ 6,285.41
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$45.00 per unit.			
	VOUCHERS--1146	PERSONS--96	\$ 51,570.00

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES-5	PERSONS-17	\$ 6,984.00
CORE is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PUC to perform weatherization procedures and baseload measures (refrigerator and lighting replacement, hot water measures) for income eligible households.	HOMES-5	PERSONS-12	\$ 5,782.00
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling. Value \$100 per unit.		PERSONS-3	\$ 300.00
HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$7309 per child.		CHILDREN-3	\$ 21,927.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES-583		\$ 10,709.47
EMERGENCY ASSISTANCE FUND provides resources to pay back rent, utility bills, etc. to prevent homelessness.	GRANTS-1		\$85.32
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS-1		\$200.00
	GRAND TOTAL		\$474,797.48

INFORMATION AND REFERRAL—CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

ANNUAL REPORT OF THE TOWN OF ALLENSTOWN

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Allenstown. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and para-professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and para-professional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often times patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 500 terminally ill residents.

Community Health services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Allenstown may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or for which no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, accredited by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) with commendation and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2002 through September 30, 2003:

	<u>No of Clients</u>	<u>Visits</u>
Home Care/Hospice	84	4,031
Community Health Services		
-Flu Shots	124	124
- Immunizations	5	5
- Dental	13	13
- Health Clinic	8	8
- Senior Health	42	167
- Baby's Homecoming	17	17
- Parent Friend	3	51
Community Health Services Total	212	385
Total Clients and Visits	296	4,416

- 36 Senior Health Clinics
- 3 Flu Clinics
- 5 Adult Bereavement Support Groups
- 3 Hospice Volunteer Training Group
- 1 Community Education Program



Tri-Town Volunteer Emergency Ambulance Service, Inc.

Post Office Box 219 - 17 Central Street
Pembroke, New Hampshire 03275-0219
Emergency: 485-7010 or 624-2323 - Bus.: 485-4411
Serving - Allenstown - Hooksett - Pembroke

To the Citizens of Allenstown. In 2003 Tri-Town Ambulance responded to over 1800 calls in Allenstown, Hooksett and Pembroke. Our squad currently is comprised of 4 full time employees, 10 Per-diem employees and 20 volunteers who provide Paramedic level ambulance coverage. We provide 24 hour a day, 7 day a week coverage from our station in Pembroke. A second paramedic level ambulance is on duty from 8am to 6pm Monday through Friday and responds from the Hooksett Central Fire Station from 9am to 5pm.

In May of 2003 Tri-Town purchased a new 2002 Road Rescue ambulance to replace our oldest ambulance which was originally purchased in 1993. We are continually updating the skill levels of our Emergency Medical Technicians as new innovations in Emergency Medical Services become available to us. As Tri-Town Ambulance enters its thirty second year of serving the community, the members of Tri-Town Ambulance would like to thank the residents for their continued support of the organization.

Sincerely

The Members of Tri-Town Volunteer Emergency Ambulance Service

UNH Cooperative Extension

The University of New Hampshire, Cooperative Extension is your local link to practical, research-based education to people of all ages, helping them make informed decisions that strengthen youth, families, and communities, sustain natural resources, forests, wildlife and agriculture, and improve the economy.

Merrimack County residents benefit from a wide range of Extension offerings, which include 4-H and youth development programs, monitoring water quality in lakes and rivers, reducing the use of pesticides, parenting programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families, strengthening our communities and developing a strong volunteer base while providing a wide range of information to citizens. Extension also offers the public an outreach hotline with a toll-free Family, Home & Garden Info Line, staffed Monday through Friday, 9am to 2pm (1-877-398-4769) and it handled a total of 1,198 requests from Merrimack County residents.

Extension staff provide education to forest landowners, food producers and plant growers that help keep their enterprises profitable, thus preserving open space and protecting natural resources. Many studies show that open space helps keep property taxes low, as it places few demands on taxpayers for services. Extension also provides assistance to town planners and boards on zoning issues related to marketing from roadside stands, garden centers, pick-your-own operations, and best management practices for the production of agricultural crops and livestock.

A major statewide Extension initiative, Strengthening New Hampshire Communities, has impacted Merrimack County. Extension staff have worked with the communities in a variety of ways. Several Merrimack County towns have participated in Extension's exciting *Community Profile* process. This past Fall a Community Profile was completed in Hooksett. A Community Profile is a tool to help community members create a vision about what they want their community to be like, and then forms action groups to reach those goals. In addition Cooperative Extension provides publication notebooks for all town libraries. The Extension currently provides weekly radio spots on WKXL which offer information to the communities throughout the County. Extension information can also be obtained from the Web at ceinfo.unh.edu. Follow-up support is available from UNH Cooperative Extension staff.

Other community efforts include after school programs, teen assessment projects, wellness teams, town office visits, the Master Gardener program, working with town officials to make sure local ordinances are "agriculture-friendly" and assisting schools with maintenance of athletic fields and landscaped areas.

The staff in Merrimack County includes nine Extension educators, two state specialists and three support staff. Educators reach approximately one of every four families in the county.

SCHOOL DISTRICT OF ALLENSTOWN

School Board

JOHN HAYWARD	Term Expires 2004
LUCY MACISAAC	Term Expires 2004
EVELYN GUILBEAULT	Term Expires 2005
LOUIS CONLEY	Term Expires 2006
THOMAS IRZYK	Term Expires 2006

Superintendent of Schools

THOMAS HALEY

Asst. Superintendent of Schools

DAVID DZIURA

Business Administrator

PETER AUBREY

Principal

ANTHONY SILVA

School Nurses

MARILYN BRISON
DENISE SCHMIDT

Treasurer

HENRIETTE GIRARD

District Clerk

ELAINE CONLEY

Moderator

DENIS FOWLER

Auditor

BRENT W. WASHBURN, C.P.A.

**REPORT OF THE SCHOOL DISTRICT TREASURER
For the Fiscal Year July 1, 2002 to June 30, 2003**

Cash on Hand July 1, 2001		\$ 645,383.80
Received from Selectmen	\$2,933,820.00	
Revenue from State Sources	3,378,498.64	
Received from Other Sources	293,071.17	
TOTAL RECEIPTS		<u>6,605,389.81</u>
Total Amount Available for Fiscal Year		\$7,250,773.61
Less for School Board Orders Paid		<u>6,824,152.12</u>
BALANCE ON HAND JUNE 30, 2002		\$ 426,621.49

MARGUERITE GENDRON
School District Treasurer

STATISTICAL REPORT

Half day in Session	360
Total Enrollment	628
Percent of Attendance	95.1
Average Daily Attendance	515.5

**SUPERINTENDENT'S SALARY
2002/03**

Allenstown	\$13,249
Chichester	8,717
Deerfield	16,736
Epsom	14,034
Pembroke	<u>34,432</u>
	\$87,168

**ASSISTANT SUPERINTENDENT'S
SALARY 2002/03**

Allenstown	\$11,066
Chichester	7,280
Deerfield	13,978
Epsom	11,721
Pembroke	<u>28,755</u>
	\$72,800

**BUSINESS ADMINISTRATOR'S
SALARY 2002/03**

Allenstown	\$ 8,695
Chichester	5,720
Deerfield	10,982
Epsom	9,209
Pembroke	<u>22,594</u>
	\$57,200

**MINUTES OF THE ALLENSTOWN SCHOOL DISTRICT MEETING
FEBRUARY 6, 2003**

The Allenstown School District Deliberative Session was held on Saturday, February 6, 2003 at the Allenstown Elementary School. In attendance were officers of the Allenstown School District; member of the School Administrative Office; Allenstown School Board members, faculty and staff and 29 registered voters.

The meeting was called to order at 7:00 P.M. Mr. Fowler introduced the following: Mr. David Dziura, Assistant Superintendent; Mr. Anthony Silva, Principal, Mr. Louis Conley, Chair, Mrs. Evelyn Guilbeault, Mr. Thomas Irzyk, Ms Donna Meadows, all members of the School Board. Mrs. Elaine Conley, clerk.

The Pledge of Allegiance was said followed by a moment of silence for the fallen men and women of the Challenger.

A motion was made by Ben Fontaine to table Article 1 and move to Article 2. Seconded by Mona McCreedy.

ALL IN FAVOR
NONE OPPOSE
THE MOTION CARRIED

Article 2: TO HEAR THE REPORTS OF AGENTS, AUDITORS, COMMITTEES, OR OFFICERS CHOSEN, AND TO PASS ANY VOTE RELATING THERETO.

Dennis Fowler asked permission of the attendees to allow non-citizens of the town to speak throughout the meeting as needed. These were: Dave Dziura, Assistant Superintendent of Schools; Tony Silva, Principal of Schools; Kurt Lauer, Architect; Wayne Fillion, Construction Manager.

Mr. Silva gave Principal's Report. Talked about three topics:

1. Test Results
 - A. NHEIAP
 - B. TERRA NOVA – given to 4th and 7th graders compares our students to those throughout the country, our students in 4th grade are scoring around the 60th percentile. 7th grade scoring around the 50th percentile.
 - C. GATES McGINNITY READING INVENTORY – all grade levels went up more than 1 grade level from the previous year except for last years grade three.

2. Best Schools Leadership Initiative
 - A. The curriculum for Reading, Writing, Science, Math and Social Studies.
 - B. Next three years need to give teachers the opportunity to have discussions about what and how to teach kids.
 - 1) Vertical teaming
 - 2) Curriculum mapping

3. Local Education Improvement Plan
 - A. Continue with curriculum goals
 - B. Continue with things that foster character and citizenship in our schools and community.
 - C. System to allow us to assess the progress we have made over the last three years.

Louis Conley discussed the bond and original plan for Armand R. Dupont School made back in 1988. Original plan was to purchase ARD and at a later date move the 5th grade back to Allenstown Elementary School.

Tony Silva discussed the barriers to success for the students of Allenstown:

1. Enrollment – has been around 600 and is projected to stay around 600.
2. Class Size – School Board has adopted maximum class sizes and need more classrooms for this.
3. Larger than desired class sizes at ARD.
4. No room for program expansion at ARD.
5. 5th grade inappropriately placed at ART.
6. 4 of AES classrooms are undersized.
7. No dedicated computer, music art rooms, ARD does have art room.
8. Inadequate storage, conference and small group instruction areas at both schools.
9. No dedicated area for Special Education testing.
10. Unsafe traffic flow and insufficient parking at AES.
11. Inadequate office space at AES.

Tom Irzyk discussed - Objectives of AES addition.

A motion was made by Ben Fontaine to take Article 1 off the table. Seconded by Sandy McKenny.

ALL IN FAVOR
NONE OPPOSED
THE MOTION CARRIED

Article 1: SHALL THE SCHOOL DISTRICT VOTE TO RAISE AND APPROPRIATE THE SUM OF \$2,870,000 FOR THE CONSTRUCTION AND EQUIPPING OF ADDITIONS AND RENOVATIONS TO THE ALLENSTOWN ELEMENTARY SCHOOL, AND TO AUTHORIZE THE ISSUEANCE OF NOT MORE THAN \$2,870,000 OF BONDS OR NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (RSA CH. 33) AND TO AUTHORIZE THE SCHOOL BOARD TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND DETERMINE THE RATE OF INTEREST THEREON, FURTHER TO RAISE AND APPROPRIATE THE ADDITIONAL SUM OF \$71,243 FOR THE FIRST BOND PAYMENT AND AUTHORIZE THE SCHOOL BOARD TO TAKE ANY OTHER ACTION NECESSARY TO CARRY OUT THIS VOTE.

SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL.

Discussion: We will get 30% building aid from state-amounts to \$800,000 to be given out over the life of the bond.

Ernie Petrin: Although in favor of the addition, would like to know what additional cost this will have for new staff members? Lou Conley replied that all staff is already here, no new additional staff members will be needed unless there are new students that move into the area that would require them. 5th grade teachers will move over to AES along with the aides that go with them.

Melaine Boisvert: What is the timeframe involved in the construction? Kurt Lauer responded: Start date will be first day of summer vacation, parking and up front area will be done first, renovations inside the school will be done by October, 2003, and the addition outback will be done by April, 2004.

No further discussion.

Article 3: SHALL THE SCHOOL DISTRICT RAISE AND APPROPRIATE AS AN OPERATING BUDGET, NOT INCLUDING APPROPRIATIONS BY SPECIAL WARRANT ARTICLES AND OTHER APPROPRIATIONS VOTED SEPARATELY, THE AMOUNT SET FORTH ON THE BUDGET POSTED WITH THE WARRANT, OR AS AMENDED BY VOTE OF THE FIRST SESSION, FOR THE PURPOSES SET FORTH THEREIN TOTALING \$7,253,370. SHOULD THIS ARTICLE BE DEFEATED, THE OPERATING BUDGET SHALL BE \$7,098,898, WHICH IS THE SAME AS THE LAST YEAR, WITH CERTAIN ADJUSTMENTS REQUIRED BY PREVIOUS ACTION OF THE SCHOOL DISTRICT, OR BY LAW, OR THE GOVERNING BODY MAY HOLD ONE SPECIAL MEETING IN ACCORDANCE WITH RSA 40:13, X AND XVI TO TAKE UP THE ISSUE OF A REVISED OPERATING BUDGET ONLY.

NOTE: WARRANT ARTICLE #3 (OPERATING BUDGET ARTICLE) DOES NOT INCLUDE INDIVIDUAL WARRANT ARTICLES #1.

SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL.

Discussion: Tom Irzyk gave presentation. He showed 5-year tax history in Allenstown.

Tony Silva went over initiatives that are in budget for this year: computer teacher, language teacher, computerized report cards and new phone system at both schools. Lou Conley said the bond for the addition would cover some of the telephone cost.

Claudette Verville asked, "What would the impact be for the initiatives? Answer was under \$1.00.

Tom Irzyk showed tax rate projection slide; it showed total school district rate if all passed \$18.25. Tom stated that this rate would be down from last year.

Dan Murray stated that the tax rate might be going down but his tax bill will be going up because of re-evaluation.

We are in the third year of the re-evaluation.

Lou Conley stated that the School Board returned \$600,000 in surplus last year to offset the tax rate.

Tom Irzyk stated that they hoped the addition will help lower the drop-out rate for the kids in high school.

Wording change was needed for Article 3 at the request of the SAU and School Board: Wanted to change wording of Note from individual to special to read as follows:

(Note: Warrant Article #3 (operating budget article) does not include special warrant Article #1).

A motion made by Melaine Boisvert to change wording of Note in Article #3. Seconded by Arthur Houle.

ALL IN FAVOR
NONE OPPOSE
THE MOTION CARRIED

Article 4: TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO APPROVE THE FOLLOWING RESOLUTION TO BE SHARED APPROPRIATELY WITH STATE AND FEDERAL OFFICIALS:

"BE IT RESOLVED THAT THE VOTERS OF THE ALLENSTOWN SCHOOL DISTRICT VIGOROUSLY OPPOSE ANY AND ALL UNFUNDED AND/OR UNDER-FUNDED FEDERAL EDUCATION MANDATES INCLUDING, BUT NOT LIMITED TO, THOSE CONTAINED IN THE RECENTLY ENACTED 'NO CHILD LEFT BEHIND LAW' AS WELL AS THOSE HISTORICALLY UNFUNDED WITHIN THE SPECIAL EDUCATION (I.D.E.A.) LAW.

Evelyn Guilbeault talked about why the School Board is opposed to this Act.

Funding and cost – we would receive about \$77.00 per student and it would cost us about \$575.00 per student. Our Special Education cost right now is \$1,685,212, out of that \$106,692 is funded, which comes to 6.3%.

Article 5: TO CHOOSE AGENTS AND COMMITTEES IN RELATION TO ANY SUBJECTS EMBRACED IN THE WARRANT.

No discussion.

Article 6: TO TRANSACT OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

No discussion.

A motion was made by Ernie Petrin to adjourn the meeting to St. Jean Parish Hall on March 11, 2003 for voting. Seconded by Ben Fontaine.

ALL IN FAVOR
NONE OPPOSED
THE MOTION CARRIED

The Deliberative Session ended at 8:25 P.M.

Respectfully submitted by,
Elaine Conley, School District Clerk

The following is the result of the March 11, 2003 vote of the School District of Allenstown, New Hampshire:

SCHOOL BOARD (3 years)
Louis Conley - 472

SCHOOL BOARD (3 years)
Thomas Irzyk - 476

SCHOOL MODERATOR (1 year)
Denis Fowler - 10

SCHOOL DISTRICT CLERK (1 year)
None

SCHOOL DISTRICT TREASURER (1 year)
None

ARTICLES:

Article 1: SHALL THE SCHOOL DISTRICT VOTE TO RAISE AND APPROPRIATE THE SUM OF \$2,870,000 FOR THE CONSTRUCTION AND EQUIPPING OF ADDITIONS AND RENOVATIONS TO THE ALLENSTOWN ELEMENTARY SCHOOL, AND TO AUTHORIZE THE ISSUANCE OF NOT MORE THAN \$2,870,000 OF BONDS OR NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (RSA CH. 33) AND TO AUTHORIZE THE SCHOOL BOARD TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND DETERMINE THE RATE OF INTEREST THEREON, FURTHER TO RAISE AND APPROPRIATE THE ADDITIONAL SUM OF \$71,243 FOR THE FIRST BOND PAYMENT AND AUTHORIZE THE SCHOOL BOARD TO TAKE ANY OTHER ACTION NECESSARY TO CARRY OUT THIS VOTE.

SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL.

3/5 majority vote required. Needed 378 to pass.

YES ----- 369

NO ----- 261

Article 2: SHALL THE REPORTS OF AGENTS AND AUDITORS AND COMMITTEES OR OFFICERS CHOSEN, AND TO PASS ANY VOTE RELATING THERETO.

YES ----- 447

NO ----- 145

Article 3: SHALL THE SCHOOL DISTRICT RAISE AND APPROPRIATE AS AN OPERATING BUDGET, NOT INCLUDING APPROPRIATIONS BY SPECIAL WARRANT ARTICLES AND OTHER APPROPRIATIONS VOTED SEPARATELY, THE AMOUNT SET FORTH ON THE BUDGET POSTED WITH THE WARRANT, OR AS

AMENDED BY VOTE OF THE FIRST SESSION, FOR THE PURPOSES SET FORTH THEREIN TOTALING \$7,253,370. SHOULD THIS ARTICLE BE DEFEATED, THE OPERATING BUDGET SHALL BE \$7,098,898, WHICH IS THE SAME AS THE LAST YEAR, WITH CERTAIN ADJUSTMENTS REQUIRED BY PREVIOUS ACTION OF THE SCHOOL DISTRICT, OR BY LAW, OR THE GOVERNING BODY MAY HOLD ONE SPECIAL MEETING IN ACCORDANCE WITH RSA 40:13, X AND XVI TO TAKE UP THE ISSUE OF A REVISED OPERATING BUDGET ONLY.

NOTE: WARRANT ARTICLE #3 (OPERATING BUDGET ARTICLE) DOES NOT INCLUDE INDIVIDUAL WARRANT ARTICLES #1.

SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL.

YES ----- 364

NO ----- 259

Article 4: TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO APPROVE THE FOLLOWING RESOLUTION TO BE SHARED APPROPRIATELY WITH STATE AND FEDERAL OFFICIALS:

"BE IT RESOLVED THAT THE VOTERS OF THE ALLENSTOWN SCHOOL DISTRICT VIGOROUSLY OPPOSE ANY AND ALL UNFUNDED AND/OR UNDER-FUNDED FEDERAL EDUCATION MANDATES INCLUDING, BUT NOT LIMITED TO, THOSE CONTAINED IN THE RECENTLY ENACTED 'NO CHILD LEFT BEHIND LAW' AS WELL AS THOSE HISTORICALLY UNFUNDED WITHIN THE SPECIAL EDUCATION (I.D.E.A.) LAW.

YES ----- 467

NO ----- 147

Article 5: TO CHOOSE AGENTS AND COMMITTEES IN RELATION TO ANY SUBJECTS EMBRACED IN THE WARRANT.

YES ----- 457

NO ----- 140

Article 6: TO TRANSACT OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

YES ----- 474

NO ----- 122

I certify that is a true copy attest.

Edward R. Cyr, Town Clerk

THE STATE OF NEW HAMPSHIRE
TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN, QUALIFIED
TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Allenstown Elementary School in said District on the 5th day of February, 2004 at 7:00 o'clock in the evening to deliberate upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

2. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,701,973. Should this article be defeated, the operating budget shall be \$7,711,048 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Note: Warrant Article #2 (operating budget article) does not include separate warrant articles #3 and #4)

School Board does not Recommend Approval
Budget Committee Recommends Approval

3. To see if the District will vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Allenstown School Board and the Allenstown Education Association for the 2004/05, 2005/06 and 2006/07 fiscal years which calls for the following increase in salaries and benefits:

2004/05	\$128,112
2005/06	\$123,417
2006/07	\$ 81,580

and further to raise and appropriate the sum of \$128,112 for the 2004/05 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits agreed to by the Allenstown School Board and the Allenstown Education Association.

School Board Recommends Approval
Budget Committee Recommends Approval

4. To see if the School District will vote to raise and appropriate up to the sum of \$32,535 for the purpose of contracting student transportation service for Allenstown high school students to and from Pembroke Academy during the regular school year.

School Board Recommends Approval
Budget Committee does not Recommend Approval

5. To transact other business that may legally come before said meeting.

Given under our hands and seal this 23rd day of January, 2004.

Louis Conley, Chair
Evelyn Guilbeault
John Hayward
Thomas Irzyk
Lucy Maclsaac

ALLENSTOWN SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the St. John Baptist Parish Hall in said District on the 9th day of March, 2004 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose one member of the School Board for the ensuing three years and one member of the School Board for the ensuing one year.
4. To choose a Treasurer for the ensuing year.
5. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Allenstown this 23rd day of January, 2004.

Louis Conley, Chair
Evelyn Guilbeault
John Hayward
Thomas Irzyk
Lucy MacIsaac
ALLENSTOWN SCHOOL BOARD

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2004/05

Estimated Revenues

Account	Number	Description	
	770	Unreserved Fund Balance, June 30, 2003.....	0.00
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE	
		Tuition/Transportation	1,205,008.00
		TOTAL REVENUES.....	<u>\$ 1,205,008.00</u>

Estimated Expenditures

Function	Object	Purpose of Expenditure	
1000		INSTRUCTION	
	1200	ALL Special Programs.....	\$ 56,388.00
2100		SUPPORT SERVICES	
	2190	ALL Other Pupil Services.....	1,007,141.00
2200		INSTRUCTIONAL STAFF SERVICES	
	2210	ALL Improvement of Instruction.....	1,000.00
2300-2335		GENERAL ADMINISTRATION SERVICES	
	2310	ALL School Administrative Unit Board.....	10,370.00
	2320	ALL Office of the Superintendent.....	287,288.00
	2330	ALL Special Area Administrative Services.....	144,078.00
	2335	ALL Other General Administration Services.....	66,188.00
2340-2600		BUSINESS SERVICES	
	2340	ALL Fiscal.....	119,624.00
	2600	ALL Operation & Maintenance of Plant.....	28,645.00
2350		MANAGERIAL SERVICES.....	172,993.00
2900		OTHER SUPPORT SERVICES.....	235,927.00
		TOTAL EXPENDITURES.....	<u>\$ 2,129,642.00</u>
		LESS ESTIMATED REVENUES.....	1,205,008.00
		AMOUNT TO BE SHARED BY DISTRICTS.....	<u>\$ 924,634.00</u>

Brent W. Washburn, CPA, Prof. Assoc.
64 Hooksett Turnpike Road
Concord, New Hampshire 03301-8400

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL
REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

December 18, 2003

The School Board
Allenstown School District
Allenstown, NH

I have audited the general purpose financial statements of the Allenstown School District as of and for the year ended June 30, 2003, and have issued my report thereon dated December 18, 2003. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Compliance

As part of obtaining reasonable assurance about whether the Allenstown School District's general purpose financial statements are free of material misstatements, I performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants, non-compliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of my audit, and accordingly, I do not express such an opinion. The results of my tests disclosed no instances of non-compliance.

Internal Control Over Financial Reporting

In planning and performing my audit, I considered the Allenstown School District's internal control over financial reporting in order to determine my auditing procedures for the purpose of expressing my opinion on the general purpose financial statements and not to provide assurance on the internal control over financial reporting. My consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control over financial reporting that might be a reportable condition or material weaknesses. A reportable condition involves matters coming to my attention relating to significant deficiencies in the design or operation of the internal control over financial reporting that, in my judgment could adversely affect Allenstown School District's ability to record, process, summarize and report financial data consistent with the assertions of management in the general purpose financial statements. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. I noted no matters involving the internal control over financial reporting and its operation that I consider to be material weaknesses.

This report is intended for the information of the Audit Committee, management, and federal awarding agencies and pass-through entities. However this report is a matter of public record and its distribution is not limited.

I extend my thanks to the officials and employees of the Allenstown School District for their assistance during the course of my audit.

Brent W. Washburn, CPA

Appendix on Internal Controls

This is an Appendix to the December 18, 2003 Allenstown School District report on internal controls and compliance based on an audit performed in accordance with *Government Auditing Standards*. The following are items that came to my attention during the audit regarding the design and operations of internal controls and compliance with laws, regulations, and other provisions of contracts and grants:

1. Inventory of Fixed Assets

Criteria: Inventory of fixed assets represents a significant control tool in monitoring the School District assets and is essential to prepare reliable financial statements.

Condition: The School District does not have a schedule of assets controlled by the School District. Schedules of assets purchased by federal grants has been maintained. The School District would need to implement the new reporting model for years beginning after June 15, 2003 as required by the *Governmental Accounting and Financial Reporting Standards: Statement 34 – Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments*. This new model requires fixed assets to be included although it would not require retroactive infrastructure reporting.

Cause: The normal practice of governmental units in New Hampshire has been to expense the fixed asset as purchase, and not to maintain any detail schedule of assets in use.

Recommendation: The District cause an inventory of these assets as soon as practical. The existence of fixed asset records will not only aid district officials in their control of these assets, but should be an invaluable tool in long range planning. General accepted accounting principles require fixed asset reporting as part of the general purpose financial statements and the audit opinion is being qualified due to the omission of this schedule. Implementation of GASB-34 will be required fixed asset reporting next year.

Management Response: The current Accounting System does not include any integrated software to enable tracking and depreciation of fixed assets. Currently, tracking is being attempted thru manual means and the data is then transmitted to a data base at Primex via modem. This method is slow, time consuming and only provides a list of assets at year-end. The year-end data produced then must be entered into and depreciation calculated thru a separate spreadsheet. We are in the process of evaluating new replacement Accounting Software to alleviate this problem along with many other issues which the current system does not address.

DEPARTMENT OF REVENUE ADMINISTRATION

Concord, NH 03302-0457

To: Allenstown

Your report of appropriations voted and property taxes to be raised for the 2003/04 school year has been approved on the following basis:

TOTAL APPROPRIATIONS	\$	<u>7,253,370.00</u>
Revenues and Credits:		
Unreserved Fund Balance	\$	<u>264,960.00</u>
Revenue From State Source:		
State Education Grant		<u>3,109,604.00</u>
School Building Aid		<u>46,376.00</u>
Catastrophic Aid		<u>154,285.00</u>
Child Nutrition		<u>2,630.00</u>
Revenue From Federal Sources:		
Child Nutrition Program		<u>66,120.00</u>
Grants		<u>122,500.00</u>
Medicaid		<u>40,000.00</u>
Local Revenue Not Taxes:		
Mis. Revenue		<u>2,200.00</u>
Earnings on Investment		<u>7,200.00</u>
Transportation		<u>-</u>
School Lunch Sales		<u>72,896.00</u>
Tuition		<u></u>
TOTAL SCHOOL REVENUES & CREDITS	\$	<u>3,888,771.00</u>
LOCAL DISTRICT ASSESSMENT		<u>2,517,998.00</u>
STATE EDUCATION TAX ASSESSMENT		<u>846,601.00</u>
TOTAL APPROPRIATION	\$	<u>7,253,370.00</u>

Barbara Robinson
Manager of Municipal Finance

SUPERINTENDENT'S REPORT

In my previous Allenstown School District Report, I summarized the major tenets of the No Child Left Behind Legislation, which was enacted by Congress and signed into law by President Bush in 2002. While public education policy and practice has traditionally been the province of state and local officials, the federal government, under NCLB, has now assumed a greatly expanded role in setting standards, allocating funds, and determining staff qualifications.

During this past year, NCLB requirements and regulations continued to evolve and school districts nation-wide have begun to address the challenges of initial implementation. In Allenstown, our faculty and administrators have concentrated their efforts on NCLB's regulations for a *highly qualified staff* and on criteria for determining and achieving *adequate yearly progress*.

The definition of what constitutes a highly qualified educator has changed in the past year, but continues to generally require that teachers be state certified in each core subject taught. This means that a teacher certified in English will no longer be able to also teach reading nor can one certified in history teach civics and government without obtaining additional qualifications, even if they have years of relevant experience. Several options and procedures have been approved for teachers to become highly qualified, each involving significant extra work, decision-making and record-keeping for teachers and administrators alike. Currently 5 Allenstown faculty members are actively engaged in seeking necessary credentials through one of the several approved processes to obtain highly qualified status under this new law.

The NCLB Act also requires that *adequate yearly progress* (AYP) must be achieved by each public school. Those schools which do not achieve AYP during two consecutive years are designated as *schools in need of improvement*, and a series of increasingly severe consequences are imposed unless AYP is regained. Moreover, NCLB requires not only the full student body but also separate subgroups including special education, economically disadvantaged, non-English speaking and minority students to achieve AYP at the same level as students generally. If any statistically relevant subgroup in a school's population fails to meet AYP, the entire school also fails, even if the overall student body performed successfully. New Hampshire has designated performance goals using its existing state-wide assessment as the standard for reaching AYP in each school.

In the first year of testing, both Allenstown Elementary School and Armand R Dupont School achieved school-wide AYP at grades 3 (AES) and 6 (ARD) in both language arts and mathematics. At AES, the third grade contained a statistically-sufficient number of disadvantaged students to be counted separately. This student subgroup achieved AYP in language arts, but did not reach the AYP standard in mathematics. At ARD, the sixth grade did not contain a statistically-sufficient number of disadvantaged students to be counted separately, and neither AES nor ARD contained a statistically-sufficient student enrollment of special education students to be counted separately. A second consecutive year at AES where the disadvantaged student subgroup does not achieve the AYP standard in mathematics will result in a requirement to add a number of tutorial programs to our curriculum at the district's expense. The faculty and administration are working diligently to further review and revise our current programs in an effort to improve our standing.

A report by Leadership for Educational Excellence, a coalition of major education associations based in New Jersey, relates that NCLB's emergence creates both opportunity and challenge. It includes laudable goals such as the elimination of achievement gaps based on race or disability and the objective that all students will be proficient in language arts, math and science. However, the report also notes that NCLB provides at best only modest funding increases in limited areas to assist with achieving these goals, leaving states or local districts responsible for significant expenses in future years. The act, the report goes on, may well have a number of unintended negative consequences including compromising a school's ability to address unique student needs, losing experienced educators and para-professionals, requiring districts which cannot offer internal choice to tuition students elsewhere, and focusing on top-down mandates which narrow curriculum and punish rather than support.

It is often said that there is opportunity in every challenge. We are trying to view NCLB, at least from an educational perspective, as an opportunity to examine what we currently do, how we do it, and how positive the results turn out. A basic philosophy of our district has long been that all children can learn at a high level, and we continue to focus our efforts on that objective.

Respectfully Submitted,
Thomas Haley
Superintendent of Schools

ALLENSTOWN ELEMENTARY SCHOOL Principal's Report

The Allenstown Elementary School continues to address what and how we teach students by our recent development of a new curriculum across all content areas. The staff is currently mapping lessons to coordinate the curriculum between grades. The reduction of over repetition and to cover areas we may miss when realigning with the state standards is the reason for this next step in the development of our work. To build skills necessary for middle school achievement remains a common focus.

The TRIAD committee work that our teachers participate in is another integral part of developing curricula with teachers in S.A.U. #53 in all subject areas in elementary, middle school and high school. The time devoted to these committees and the information shared with the entire staff is one that has proven to be worthwhile.

The use of artists, performers and state programs has invited many interesting people into our school for assemblies and classroom presentations. The children have enjoyed the storytellers and animal experts who have brought us both exotic animals and tales of distant lands right into Allenstown.

Our part-time art, music and physical education programs are critical to provide a well-rounded program to all grades including kindergarten. These dedicated teachers service our children with creative programs. The programming for music, art and physical education is indeed crucial when planning a complete elementary curriculum.

The district tests our third graders with the NHEIAP tests and also uses the Terre Nova Achievement Test to assess student achievement in Language Arts, Mathematics and Writing. While pleased with the results of the Terra Nova testing, we continue to concentrate on NHEIAP scores while developing testing skills with our students.

Our guidance counselor, Lori Roy, addresses the social skills young children also need in classroom lessons. Monthly assemblies for recognition of students and to help children realize that pride in good hard work is really worth it continued this year. Our entire teaching staff, including educational assistants, work hard everyday to teach humanity, sharing and overall acceptable behavior in the lunchroom, on the playground and in classrooms.

The use of the Responsive Classroom training many of our teachers attended this past summer has begun this year. We have already seen changes in how we speak to children and how they treat each other collectively as great learning and living tools that will follow them throughout life.

Our highly trained and experienced reading and special education staff is continuing to make strides teaching children to read and write. Their level of expertise is critical if we are to address the many needs of our population. Their ability to conduct meetings and communicate with parents throughout the year is to be complimented. Mr. Anthony Blinn has joined the district as Special Education Coordinator for both schools and we welcome him.

Kimberlee Fowler, grade three and Suzanne Carrier, grade four are both new classroom teachers who have brought much enthusiasm to our teaching staff.

I have had the pleasure of working with a superb staff of warm dedicated teachers who I am so proud of each and every year. I want to thank them for their support through all that we accomplish together. I would also like to thank Betsey Cox Stebbins, interim principal at Armand R. Dupont School, Assistant Superintendent David Dziura, and the Allentown School Board for their countless hours of time spent making decisions on behalf of our children who are our most cherished resource. I am indeed an honored person to serve the children of the Allentown community who always must come first.

Thank you to our community especially our parents who are involved in their children's education.

Respectfully Submitted,
Terri J. Kenny, Interim Principal

ARMAND R. DUPONT SCHOOL PRINCIPAL'S REPORT

Many exciting academic changes have occurred at ARD this year. The new foreign language program is underway with the teaching of French to all grade levels. Fourth graders at AES are also benefiting from this program with an introduction to the language as well. The foreign language teacher, Mrs. Gladu, has also been working with local citizens on French integration projects into other areas of the curriculum, such as the French Canadian heritage of Allenstown.

The other new academic program is the introduction of computer literacy to all students. Mrs. Sullivan has joined the staff and is teaching keyboarding as well as word processing, spreadsheets, computer safety and introducing many of the resources available to students on the World Wide Web that they can use to enhance their learning.

Another very exciting addition to our program is the winning of the grant for the Governor's One to One Learning Initiative. A thirty-five page grant was submitted by the 7th grade teaching team and specialists to receive laptops for each 7th grader and their teachers. With the integration of modern technology into the learning process on an individual basis, students will have more opportunities than ever to not only access the Internet everyday for useful information to supplement their textbooks, but the hope is to eventually replace textbooks. Teachers and students are just beginning to explore the possibilities with these new laptops and over the four years of the grant, we hope to see some great results!

The staff as a whole continues to work diligently to implement the new curriculum. This year the staff is mapping their teaching to be better able to coordinate learning between grade level classrooms and across the grades as well. This will allow us to eliminate repetition, discover items that we are not teaching, and create a stream of learning from kindergarten through grade 8 that builds skills and knowledge in the most effective manner. Also, the teachers continue to participate in the TRIAD committee meetings with Pembroke Academy as the entire district works toward coordinated learning in each subject area.

Athletics has been run this year by Mr. Jon McCarty. It is difficult to be an athletic director who works outside the building, but Mr. McCarty has risen to the occasion. His and the coaches dedication to the students is admirable. Our teams have had good seasons, played well, won and lost and are remembered for being well behaved and respectful. They make us proud.

APPLE continues to be active in both buildings under the leadership of Elayne Connelly. Whenever food and hospitality is needed they are there. Fundraising for scholarships for trips, programs, various needs, and general supports is their goal and they have a special place in the hearts of the school for their good works.

It has been my pleasure to serve as Interim Principal this year. I have many people to thank for making the year proceed as smoothly as it has; Assistant Superintendent Dziura, Ms. Kenney at AES, Mrs. Doane and Mrs. Kreifels in the front office, the entire staff, and the remarkable students and parents of Allenstown who have truly made this an enjoyable year.

Respectfully submitted,
Betsey Cox Stebbins, Interim Principal

ALLENSTOWN ELEMENTARY SCHOOL

TEACHER ROSTER

2002/03

Reading Specialist	BORNSTEIN, ROBERTA	22,245.00
Elementary	BRIGGS, SUZANNE	44,339.00
Elementary	CARLISLE, LINDA	41,289.00
Elementary	CLUCHE, DENISE	30,314.00
Art	COLBY, TAMMY	17,369.00
Elementary	COUGHLIN, CHERYL	38,189.00
Elementary	FERGUSON, ELIZABETH	38,189.00
Elementary	GERMOND, SUSAN	40,289.00
Elementary	GRAHAM, PENELOPE	44,339.00
Elementary	HARDT, LAURIE	41,289.00
Elementary	HULL, CHERYL	42,839.00
Physical Ed.	IRZYK, PHYLLIS	20,645.00
Elementary	KEANE, DEBRA	41,789.00
Elementary	KENNEY, JANICE	44,339.00
Elementary	LABELLE, JEANNE	25,064.00
Elementary	LUND, BARBARA	40,289.00
Elementary	McCORMICK, SHARON	45,489.00
Technology Coord.	MORRIS, SHARON	12,875.00
Elementary	PEARSON, ELIZABETH	41,289.00
Elementary	THUL, JANE	42,839.00
Music	WEAVER, ROSENA	27,323.00
Elementary	WILUSZ, COLLEEN	46,989.00
Elementary	ZIBEL, GAY	40,289.00
Special Ed. Coord.	CRUSON, KATHY	24,604.00
Speech Therapist	DAY, JUNE	42,839.00
Special Education	ROUNDS, LISA	41,339.00
Special Education	SZOSTAK, GAIL	33,149.00
Social Worker	LANDRY-FILION, KASEY	9,703.00
Guidance Counselor	ROY, LORI	43,914.00
Nurse	BRISON, MARILYN	15,792.00
Nurse	SCHMIDT, DENISE	5,031.00
Media Generalist	CAREY, JUANITA	11,385.00
Principal	SILVA, ANTHONY	32,137.00
Assistant Principal	KENNY, THERESA	25,751.00

ARMAND R. DUPONT SCHOOL

TEACHER ROSTER 2002/03

Elementary	BOEHM, KATHLEEN	41,339.00
Elementary	CARBONNEAU, KIMBERLY	40,289.00
Elementary	CLARK, KIMBERLY	28,949.00
Elementary	DROUIN, JEFFREY	27,584.00
Language Arts	DUCHESNE, CLAIRE	41,289.00
Elementary	GALLIGAN, ROSE	42,789.00
Physical Education	IRZYK, PHYLLIS	20,645.00
Elementary	LETVINCHUK, PETER	27,269.00
Elementary	MAXNER, SCOTT	29,264.00
Technology Coord.	MORRIS, SHARON	12,875.00
Elementary	NORMAND, LUCILLE	41,339.00
Math 7/8	ONG, DONNA	41,289.00
Science	PARADISE, ALAN	41,289.00
Elementary	PROULX, LINDA	41,789.00
Elementary	SMITH, MICHELLE	26,219.00
Special Education	BURNETT, ANNE	34,094.00
Special Ed. Coord.	CRUSON, KATHY	24,604.00
Resource Room	OBOLEWICZ, KARIN	45,539.00
Social Worker	LANDRY-FILION, KASEY	9,703.00
Guidance Counselor	HOBBY, CHRISTINE	45,539.00
Nurse	BRISON, MARILYN	15,792.00
Nurse	SCHMIDT, DENISE	10,063.00
Media Generalist	CAREY, JUANITA	11,385.00
Principal	SILVA, ANTHONY	32,137.00
Assistant Principal	KENNY, TERRI	25,751.00

ALLENSTOWN ELEMENTARY SCHOOL

NON-CERTIFIED ROSTER
2002/03

Tutor	CAMPBELL, JANIS	24,615.00
Tutor	DAMON, BETSY	14,001.00
Tutor	ROSS, RUTH	22,620.00
Tutor	SCHEIRER, SHARON	3,685.00
Tutor	WELLMAN, IRENE	24,615.00
Educational Assistant	CURRIER, ROSE	12,344.00
Special Education Assistant	BERNARD, BEVERLY	11,483.00
Special Education Assistant	BERTHIAUME, JUDITH	9,330.00
Special Education Assistant	CONNOR, REBECCA	8,800.00
Special Education Assistant	DOLLARD, MARY	10,059.00
Special Education Assistant	FOWLER, KRISTOPHER	8,541.00
Special Education Assistant	KELSEA, SHANNON	3,749.00
Special Education Assistant	KRUPNIK, DONNA	341.00
Special Education Assistant	LABRECQUE, DAWN	11,494.00
Special Education Assistant	LUSSIER, GAIL	10,744.00
Special Education Assistant	NARO, SHELAGH	9,777.00
Special Education Assistant	PALYS, MARGARET	10,071.00
Special Education Assistant	RUGGIERO, THERESA	7,196.00
Special Education Assistant	SCHAEFFER, JEAN MARIE	5,380.00
Special Education Assistant	SHICHKIN, JANET	12,150.00
Special Education Assistant	TIGGES, KAREN	1,976.00
Library Aide	BOUTIN, PAULINE	15,055.00
Secretary	GENDRON, MARGUERITE	31,099.00
Secretary	LaROCHE, PAULINE	25,290.00
Custodian	HAMEL, ALBERT	11,732.00
Custodian	MARTINEAU, RICHARD	25,198.00
Custodian	SARTORELLI, CATHERINE	7,411.00
Custodian	VERVILLE, ROLAND	3,586.00
Hot Lunch Director	GRANT, SYLVIA	19,376.00
Lunch Worker	DZIURA, STANLEY	7,884.00
Lunch Worker	FLEURY, MARY	6,969.00
Lunch Worker	GOODNOW, PATRICIA	9,991.00
Lunch Worker	PEPPER, GERALDINE	6,667.00
Lunch Worker	TAYLOR, HEATHER	2,020.00

ARMAND R. DUPONT SCHOOL

**NON-CERTIFIED ROSTER
2002/03**

Educational Assistant	KNEELAND, MARY	20,308.00
Teacher Aide	KREIFELS, LINDA	9,752.00
Special Education Secretary	HILLS, JEANNE	15,450.00
Compensatory Tutor	LaPLANTE, PATRICIA	12,023.00
Special Education Assistant	BAMFORD, SUZANNE	9,059.00
Special Education Assistant	CARTABONA, LUCY	1,976.00
Special Education Assistant	DOW, TAMI	10,212.00
Special Education Assistant	DUBE, MARIE	8,541.00
Special Education Assistant	FRENCH, KRISTIN	8,941.00
Special Education Assistant	GAGNON, DANIELLE	3,749.00
Special Education Assistant	HILLS, DEBRA	8,683.00
Special Education Assistant	KREIFELS, LINDA	765.00
Special Education Assistant	LORD, DOREEN	9,906.00
Special Education Assistant	MARTEL, COREENIA	9,212.00
Special Education Assistant	RILEY, CYNTHIA	4,173.00
Special Education Assistant	ROBINSON, ANN	1,583.00
Special Education Assistant	WERMERS, SHEILA	10,683.00
Library Aide	BEAN, LORI	15,255.00
Secretary	DOANE, VIVIEN	27,428.00
Custodian	DUBE, FRANCOIS	24,961.00
Custodian	GUILBEAULT, RAYMOND	13,598.00
Custodian	LEMAY, JEAN	15,295.00

ALLENSTOWN SCHOOL DISTRICT
ARMAND R. DUPONT SCHOOL
CLASS OF 2003

Amber Abbott
Michelle Anderson
Krystyna Anderson
Christa Antosh
Crystalee Bailey
Michael Beauchesne
Stephanie Blanchette
Nicole Bolstridge
Kristen Browning
Ross Burton
Raymond Champagne
Kristine Chaput
Victoria Ciavola
Matthew Conley
Sarah Damon
Katie Demers
Jessica Domosiaris
Mindy Dow
Cassie Escabie
Stacey Fair
David Floyd
Michael Gagnon
Heather Gagnon
Joseph Gelinias
Bryce Gover
Christen Gryval
Christopher Halloran
Angela Hamel
Jesse Hooper
Nicole Houle
Shawn Ingham
Julia Juranty
Allison Juranty

Travis Kay
Alex Keriazes
Jennifer Kruczynski
Jessica Lavertu
John Letendre
Kristina Madore
Courtney Mahabir
Stephanie Mahabir
Samantha Marciniak
Jessica Martel
Sean Meffert
Lindsay Merrill
Darrel Morganelli
Keith Nadeau
Lee-Ann Newcomb
Stephen Oliver
Zack Patten
Ryan Pelissier
Deven Perkins
Katelyn Petrin
Taliannia Randell
Joshua Rivet
Felicia Rockwell
Jeremy Rousseau
Raymond Sherburne
Amanda Sherman
Stephen St. Pierre
Travis Strople
Mike Tobey
Ken Tonn
Ashley Voisine
Emily Williams
Amy Yeoman

**ANNUAL SCHOOL HEALTH
SERVICE REPORT
2001/02**

Report of Local Medical Services	Number of Pupils
Pupils Examined	594
Teachers Flu Shots	51
Immunizations	
DT	10
TB	0
MMR	11
Report of School Nurse-Teacher	32
Vision Tests	594
Hearing Tests	594
Inspections	1,162
Heights	594
Weights	594
First Aid	7,394
Medication – Dosages	2,501
Scoliosis Screening	274
Vaccinations/Communicable Diseases	72
Communicable Diseases	
Chicken Pox	10
Pediculosis	19
Impetigo	3
Scabies	0
Scarlet Fever	1

Defects Found by School Nurse-Teacher

	Number Cases	Treated by Physician
Vision	29	29
Hearing	30	30
Scalp	19	19
	2	2

Clinic and Special Referrals

	Number Examined	Number Children Treated
Dental Cleaning & Fluoride	0	0
Preschool	38	0
Parent Contacts	870	
Sport Physicals	4	

Examining Physician - Dr. Alan Stein

Marilyn R. Brison, R.N.
School Nurse-Teacher
June, 2002

Denise Schmidt, R.N.
School Nurse-Teacher
June, 2002

ALLENSTOWN SCHOOL DISTRICT
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2001/02</u>	<u>FY 2002/03</u>
Actual Expenditures	\$1,545,060	\$1,824,450
Actual Revenues		
♦ Catastrophic Aid	\$ 110,739	\$ 81,648
♦ Medicaid	40,396	60,128
♦ Federal Grant	91,746	106,692
♦ Tuition	----	----
♦ Transportation	----	----
Total Offsetting Revenues	\$ 242,881	\$ 248,468

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
 - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT DEATH REPORT
01/01/2003 - 12/31/2003

--ALLENSTOWN--

SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2003000306	DION, MARGARET H.	01/09/2003	CONCORD, NH	WOODWARD, CHARLES	MORSON, MARY
2003000311	FRECHETTE, CAROL M.	01/11/2003	MANCHESTER, NH	DIETLEIN, GEORGE	POEHLMAN, IRMA
2003000547	NORMAN, RONALD	01/17/2003	ALLENSTOWN, NH	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
2003000527	LESSARD, VICTOR R.	01/19/2003	ALLENSTOWN, NH	LESSARD, VICTOR	EVANS, MARY
2003000677	CANNY, FREDERICK F.	01/22/2003	EPSOM, NH	CANNY, JOHN	RIGGS, ROSA
2003000770	RISATTI, HENRICO E.	01/27/2003	CONCORD, NH	RISATTI, TILO	COLO, BENVENUTA
2003001186	RYERSON, BARBARA J.	02/12/2003	CONCORD, NH	BARTLETT, LOUIS	GEORGE, HELEN
2003001199	SAMSON, REGINALD G.	02/12/2003	MANCHESTER, NH	SAMSON, ALPHONSE	DESIARDINS, LAURA
2003001296	RICHARDS, JAMES C.	02/16/2003	SUNCOOK, NH	RICHARDS, JAMES	VIGNEAULT, GERMAINE
2003001668	PAYNE, DJANNE M.	02/28/2003	CONCORD, NH	MORIN, MAURICE	GAMELIN, CECILE
2003001734	JEWELL, RICHARD G.	03/03/2003	CONCORD, NH	JEWELL, RICHARD	HYLAND, MABEL
2003002088	EMERSON, JESSIE A.	03/17/2003	CONCORD, NH	CALDWELL, LESLIE	FLETCHER, LILLIAN
2003002377	DUBE, RAYMOND L.	03/27/2003	MANCHESTER, NH	DUBE, RAYMOND	BRESSETTE, ALICE
2003002458	DOUILLETTE, LESTER L.	03/29/2003	CONCORD, NH	DOUILLETTE, DAVID	LA CLAIRE, ERNESTINE
2003002897	ROSS, RAYMOND A.	04/14/2003	CONCORD, NH	ROSS, THOMAS	LIFE, CHARLOTTE
2003003622	GRIESEY, M D.	05/13/2003	MANCHESTER, NH	MC WILLIAMS, PERCY	LEIF, ESTELLE
2003003944	BEAUCHESNE, LAURETTE E.	05/25/2003	CONCORD, NH	VIENS, ADELARD	MELANCON, LIVANIE
2003004042	PLANTE, CECILE A.	06/01/2003	MANCHESTER, NH	RIOPEL, OSCAR	LEPITRE, AGNES
2003004224	DOW, PHYLLIS M.	06/09/2003	MANCHESTER, NH	RUSSELL, DANIEL	AIKEN, JESSIE
2003004295	HOKINSON, ISABELLA M.	06/12/2003	ALLENSTOWN, NH	COURAGE, JAMES	EDMOND, ANNIE
2003004940	FONTAINE, LORRAINE B.	07/04/2003	ALLENSTOWN, NH	BEAUDREAU, ALDOR	RAYMOND, AURORE
2003005497	EASTMAN, CLIFFORD	07/30/2003	LACONIA, NH	EASTMAN, MARK	ROOT, AGNES
2003005549	ANDERSON, HOWARD F.	07/31/2003	BERLIN, NH	ANDERSON, PETER	HOOPER, ALVINA

RESIDENT DEATH REPORT

01/01/2003 - 12/31/2003

--ALLENSTOWN--

SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2003005601	WOODSUM, LEON E.	08/03/2003	MANCHESTER, NH	WOODSUM, HAROLD	BUSH, ALICE
2003006076	BACON, LLOYD E.	08/20/2003	CONCORD, NH	BACON, ROBERT	ATKINS, GLORIA
2003006303	WALKER, CLAUDETTE N.	08/30/2003	MANCHESTER, NH	VACHON, ORIGENE	BISSON, CLAIRE
2003006462	SMITH, MARIA A.	09/06/2003	MANCHESTER, NH	PORTILLA, EDUARDO	OLMEDO, BLANCA
2003007534	PRICE, ROSE M.	10/13/2003	CONCORD, NH	COME, ALFRED	DESLAURIERS, GEORGIANA
2003007657	CREON, IRENE	10/17/2003	LEBANON, NH	DUGUAY, EDWARD	SENNEVILLE, AZELINE
2003007928	BARON, NORMAND E.	10/27/2003	CONCORD, NH	BARON, EDGAR	LACROIX, MARIE-ANGE
2003008298	OLIVER, DONALD H.	11/12/2003	MANCHESTER, NH	OLIVER, DONALD	CAHILL, HELEN
2003008376	RONDEAU, WALTER J.	11/15/2003	CONCORD, NH	RONDEAU, IGNACE	MONTY, ANNA
2003008525	LABRIE, MARCELLE A.	11/20/2003	MANCHESTER, NH	DANEAULT, DONAT	VERVILLE, EVA
2003008549	GAGNE, ROLAND R.	11/21/2003	MANCHESTER, NH	GAGNE, JOSEPH	BROUSSEAU, GABRIELLE
2003008661	DLUBAC, BRIAN C.	11/24/2003	HOOKSETT, NH	DLUBAC, BRIAN	GELINAS, DONNA
2003008631	LAROCHE, LEO G.	11/25/2003	MANCHESTER, NH	LAROCHE, HORMIDAS	PETRIN, GEORGIANNA
2003008913	VINCENT, ROGER E.	12/05/2003	MANCHESTER, NH	VINCENT, EUGENE	CLOUTIER, YVONNE
2003009070	GLODGETT, LOUISE A.	12/07/2003	CONCORD, NH	SQUIRES, EARL	EASTMAN, EFFIE
2003009071	BRISBOIS, LIONEL V.	12/08/2003	CONCORD, NH	BRISBOIS, JOSEPH	MICHAUD, MARIE
2003009102	CYR, BERTHA	12/10/2003	CONCORD, NH	TAILLEFER, JOSEPH	MARTEL, PAMELIA
2003009625	KEMP, REGINALD E.	12/26/2003	ALLENSTOWN, NH	KEMP, LEON	RUSSELL, R
2003009627	NOEL, STELLA A.	12/30/2003	CONCORD, NH	FREDYMA, THOMAS	SHENSKOWSKA, NORA

Total number of records 42

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT

01/01/2003 - 12/31/2003

--ALLENSTOWN--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2003000061	DURST, PRISCILLA LORRAINE	01/03/2003	CONCORD, NH	DURST, BRIAN	DURST, RACHEL
2003000203	SANUTH, PEYTON MATTHEW	01/10/2003	MANCHESTER, NH	SANUTH, MATTHEW	SANUTH, AMANDA
2003001133	SKINNER, SETH GARDNER	02/05/2003	MANCHESTER, NH	SKINNER, JAMES	SKINNER, LISA
2003001134	SKINNER, SIMON ANDREW	02/05/2003	MANCHESTER, NH	SKINNER, JAMES	SKINNER, LISA
2003002278	DANEALT, JAMES JOSEPH	03/07/2003	CONCORD, NH	DANEALT, JAMES	DANEALT, AMBER
2003002761	JURANTY, ISABEL PEARL	03/19/2003	CONCORD, NH	JURANTY, MICHAEL	JURANTY, PATRICIA
2003003114	COORS, HANNA FRANCES	03/27/2003	CONCORD, NH	COORS, NATHAN	COORS, ANGELA
2003004015	JENSEN, AARA FAITH	04/16/2003	MANCHESTER, NH	JENSEN, CHRISTIAN	JENSEN, ALLISON
2003004011	SCHAEFER, JACK LOGAN	04/17/2003	MANCHESTER, NH	SCHAEFER, CARL	SCHAEFER, JEAN MARIE
2003004243	CARNEY, TESS IRENE	04/23/2003	CONCORD, NH	CARNEY, ROBERT	CARNEY, DEBRA
2003006071	STONE, TROY EDWARD	06/11/2003	MANCHESTER, NH	STONE, TROY	STONE, AMY
2003006578	TSCHUDIN, JUSTIN CHRISTIAN	06/23/2003	CONCORD, NH	TSCHUDIN, ROBERT	TSCHUDIN, JENNIFER
2003007113	ABBOTT, SHEA PHILLIP	07/06/2003	CONCORD, NH	ABBOTT, EDWARD	ABBOTT, BRENDA
2003007454	CALNAN, COLBY JOHNSON	07/12/2003	CONCORD, NH	CALNAN, JUSTIN	CALNAN, CHRISTINE
2003007910	PINTER, BRIANNA MARIE	07/25/2003	CONCORD, NH	PINTER, BRUCE	PINTER, TANYA
2003009749	DENONCOURT, JULIA ALICIA	09/11/2003	MANCHESTER, NH	DENONCOURT, JACOB	DENONCOURT, KELLY
2003009876	DAHOOD, MATTHEW STEPHEN	09/15/2003	CONCORD, NH	DAHOOD, STEPHEN	DAHOOD, HEIDI
2003010459	GOULETTE, RYLEE ROGER	09/30/2003	MANCHESTER, NH	GOULETTE, RYAN	GOULETTE, AUTUMN
2003011132	JUTRAS, JACOB THOMAS	10/11/2003	MANCHESTER, NH	JUTRAS, JASON	JUTRAS, DARLENE
2003011039	POLSIN, EMILY GRACE	10/15/2003	MANCHESTER, NH	POLSIN, ANTHONY	POLSIN, REBECCA
2003011170	LEMAIRE, MAXWELL ANDRE BALBONI	10/16/2003	FRANKLIN, NH	LEMAIRE, MATTHEW	BALBONI, ROSE-MARIE
2003011977	GILMAN, COOPER ALEX	11/10/2003	MANCHESTER, NH	GILMAN, DWAYNE	GILMAN, JACQU-LYN
2003011981	JANSSON, KATRINA IRENE	11/11/2003	MANCHESTER, NH	JANSSON, TROY	CORRELL, CHRISTINE

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT

01/01/2003 - 12/31/2003

--ALLENSTOWN--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2003012342	WATERMAN, RALPH ADAM	11/23/2003	MANCHESTER, NH	WATERMAN, RALPH	WATERMAN, KIMBERLY
2003012575	PERDIKES, JOSHUA THOMAS	11/26/2003	MANCHESTER, NH	PERDIKES, ARTHUR	PERDIKES, THERESA
2003012583	GORTON, JACK RYAN	11/27/2003	MANCHESTER, NH	GORTON, ALFRED	GORTON, DAWN
2003013321	BERGERON, SAWYER ELLISON	12/20/2003	CONCORD, NH	BERGERON, JAMES	BERGERON, JENNIFER
2003013768	ROY, EMILY FRANCES	12/31/2003	CONCORD, NH	ROY, MICHAEL	ROY, AMY

Total number of records 28

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT

01/01/2003 - 12/31/2003

--ALLENSTOWN--

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2003000150	CLAVOLA, JONATHAN S.	ALLENSTOWN,NH	HONACHER, STACY L.	ALLENSTOWN,NH	PEMBROKE	ALLENSTOWN	01/13/2003
2003000629	CIARDULLO, BERNARD J.	ALLENSTOWN,NH	PASALIC, WANDA M.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	01/19/2003
2003001236	REMLIARD, JASON M.	ALLENSTOWN,NH	HALL, JENNIFER A.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	03/15/2003
2003001731	DUCHESNE, MARK E.	ALLENSTOWN,NH	BILODEAU, ANDREA M.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	04/26/2003
2003001686	MAROIS, MICHAEL E.	ALLENSTOWN,NH	TOPPING, JENNIFER	ALLENSTOWN,NH	NASHUA	NASHUA	04/26/2003
2003001961	SMYKIL, CHRISTOPHER S.	ALLENSTOWN,NH	FRUIN, PAULA L.	ALLENSTOWN,NH	ALLENSTOWN	CONCORD	05/03/2003
2003002037	FORD, JEFFREY A.	ALLENSTOWN,NH	STANGER, DEBORAH A.	ALLENSTOWN,NH	MANCHESTER	MANCHESTER	05/05/2003
2003001956	BERNARD, ROGER R.	ALLENSTOWN,NH	BELL, SHARON P.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	05/06/2003
2003002095	ANDERSON, SHANE D.	ALLENSTOWN,NH	BLANCHARD, CHRISTY L.	ALLENSTOWN,NH	ALLENSTOWN	NEW CASTLE	05/10/2003
2003002202	ROSE, DONALD L.	ALLENSTOWN,NH	FARLAND, KATHERINE A.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	05/17/2003
2003002904	VARNEY, ERIC W.	ALLENSTOWN,NH	MADORE, DARCIWA R.	ALLENSTOWN,NH	ALLENSTOWN	CHICHESTER	06/07/2003
2003003600	DEVEAU, FRED D.	ALLENSTOWN,NH	STRICKLAND, KAREN L.	ALLENSTOWN,NH	ALLENSTOWN	DURHAM	06/21/2003
2003003348	BRUNETTE, DENIS J.	MANCHESTER,NH	FOREST, MELISSA L.	ALLENSTOWN,NH	MANCHESTER	MANCHESTER	06/21/2003
2003004157	CLARK, COREY J.	ALLENSTOWN,NH	RELIHAN, KATHRYN	CHICHESTER,NH	CONCORD	ALLENSTOWN	07/04/2003
2003005011	SAVARY, MARK	ALLENSTOWN,NH	NELSON, LORI	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	07/05/2003
2003007957	GOODINE, MARK R.	ALLENSTOWN,NH	NICKERSON, BRENDA L.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	07/05/2003
2003005062	ROLLINS, WESTLEY D.	ALLENSTOWN,NH	MCLEOD, NICOLE A.	ALLENSTOWN,NH	HOOKSETT	TILTON	07/20/2003
2003007958	PETERSON, KEITH W.	ALLENSTOWN,NH	COVEY, VICTORIA D.	ALLENSTOWN,NH	ALLENSTOWN	MANCHESTER	07/30/2003
2003008562	DONAHUE, MARK C.	ALLENSTOWN,NH	JANVRIN, LORI A.	ALLENSTOWN,NH	ALLENSTOWN	MANCHESTER	08/09/2003
2003008563	MELANSON, PETER J.	ALLENSTOWN,NH	LENNON, JENNIFER L.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	08/14/2003
2003005952	HUNT, THOMAS M.	ALLENSTOWN,NH	MORGAN, SHIRE A.	ALLENSTOWN,NH	EPSOM	CHESTERFIELD	08/23/2003
2003005975	MELOTT, JASON D.	ALLENSTOWN,NH	LEWIS, KAREN A.	ALLENSTOWN,NH	PEMBROKE	CONCORD	08/23/2003
2003008561	BLAKE, ANDREW H.	ALLENSTOWN,NH	STONE, JENNIFER L.	ALLENSTOWN,NH	ALLENSTOWN	MEREDITH	08/30/2003
2003009017	WHITTUM, KEITH T.	ALLENSTOWN,NH	HALLE, KRISTEN M.	ALLENSTOWN,NH	ALLENSTOWN	DALTON	09/06/2003
2003006838	WOODBURY, MATTHEW J.	ALLENSTOWN,NH	CRESSY, TIFFANY E.	CONCORD,NH	CONCORD	EPSOM	09/06/2003
2003009019	SOUZA, STEVEN E.	ALLENSTOWN,NH	STANLEY, ROBYN C.	ALLENSTOWN,NH	ALLENSTOWN	HENNIKER	09/06/2003
2003009020	VACHON, GUY A.	ALLENSTOWN,NH	JENNESS, CHARLOTTE M.	ALLENSTOWN,NH	ALLENSTOWN	HOOKSETT	09/06/2003
2003009015	HALL, WILLIAM R.	ALLENSTOWN,NH	WINFREY, LINDA S.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	09/20/2003

State of New Hampshire
 Bureau of Vital Records and Health Statistics
 RESIDENT MARRIAGE REPORT
 01/01/2003 - 12/31/2003
 --ALLENSTOWN--

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2003009006	TITUS, GENE P.	CHICHESTER,NH	MCLAUGHLIN, DJANE M.	ALLENSTOWN,NH	ALLENSTOWN	CHICHESTER	09/27/2003
2003009008	JARELS, DANNY L.	ALLENSTOWN,NH	JUDD, KAREN	ALLENSTOWN,NH	ALLENSTOWN	EPSOM	09/30/2003
2003009204	WEBB, RICHARD A.	CONCORD,NH	CARRANZA, TRACY A.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	10/03/2003
2003009203	STECKIS, RICHARD J.	ALLENSTOWN,NH	SILVA, DEBRA S.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	10/11/2003
2003009202	WHITE, STPHEN D.	ALLENSTOWN,NH	LEMAY, PAMELA E.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	10/25/2003
2003009199	STEELE, JASON D.	ALLENSTOWN,NH	LEBORGNE, ATHENA M.	ALLENSTOWN,NH	ALLENSTOWN	LITCHFIELD	10/25/2003
2003009330	DUPUIS, MARC P.	ALLENSTOWN,NH	BERNIER, JAIME P.	ALLENSTOWN,NH	ALLENSTOWN	WATERVILLE	11/03/2003
2003009370	DECOSTE, DONALD F.	ALLENSTOWN,NH	GAGE, JOYCE M.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	11/08/2003
2003009677	BUBACZ, CRISS J.	ALLENSTOWN,NH	OAKES, JAMIE M.	ALLENSTOWN,NH	ALLENSTOWN	ALLENSTOWN	11/13/2003
2003009699	OUELLETTE, STANLEY L.	ALLENSTOWN,NH	HOVEY, JESSICA E.	ALLENSTOWN,NH	ALLENSTOWN	MANCHESTER	11/27/2003
2003010222	CLARK, BRYANT T.	ALLENSTOWN,NH	SMITH, APRIL D.	ALLENSTOWN,NH	CONCORD	ALLENSTOWN	12/31/2003

Total number of records 39

NOTES

2004 Town Holidays

New Year's Day	Thursday, January 1
Civil Rights Day	Monday, January 19
Presidents' Day	Monday, February 16
Memorial Day	Monday, May 31
Independence Day	Monday, July 5
Labor Day	Monday, September 6
Columbus Day	Monday, October 11
Veterans' Day	Thursday, November 11
Thanksgiving	Thursday & Friday November 25 & 26
Christmas	Friday, December 24

NH State Offices Main Switchboard 271-1110

Attorney General - Consumer Protection Bureau	271-3658
Environmental Services	271-3503
Governor's Office	271-2121
Health & Human Services	271-4658
Motor Vehicle Division - Driver License	271-2371
Motor Vehicle Division - Vehicle Registrations	271-2251
Public Utilities Commission	271-2431
State Police Headquarters	271-3636
Suncook Post Office	485-3127
Veterans Administration - Manchester	666-7785
