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1987

# ANNUAL REPORT

# TOWN OF SHELBURNE

## New Hampshire



# 1987



ANNUAL REPORT

of the

OFFICERS

of the

TOWN OF SHELBURNE

For the

YEAR ENDING DECEMBER 31, 1987

# Town of Shelburne, N.H.

## DOG LICENSES

### It's the Law

1. EVERY DOG, three months old or older, MUST HAVE A LICENSE. These are obtained from the Town Clerk. This must be done EVERY YEAR BEFORE APRIL 30.
  
2. EVERY DOG must have a certificate showing that it has been VACCINATED FOR RABIES.
  
3. Every dog must wear its license tag: (RSA 442-a).
  
4. License Fees: (RSA 466:4)  
\$3.50 - all neutered dogs  
\$6.00 - all unneutered dogs
  
5. SHELBURNE HAS A LEASH LAW  
No dog may be allowed to run at large unless it is accompanied by the owner or custodian. (RSA 466:30-a).

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CHESTER C. HAYES

" Mr. Granger"

July 24, 1909--March 1, 1987

Chester was born in Jefferson, N.H. and moved to Shelburne in 1916. His father went to work for Charles Hamlin, who owned the farm where John Carlson now lives and where Steve Tassej has his barn and cattle. When he came to Shelburne, they moved into the Red Cottage, owned by the Hamlins, where Ray Danforth now lives.

Chet grew up in Shelburne and was educated in the local schools, graduating from Gorham High School. He was a self employed dairy farmer, having bought the Chandler farm in 1945, which he operated until the new road went through. He then went to work for the Berlin Dairy.

Chet was very active in town affairs, serving in the following capacities:

Town Moderator	1961--1981	20 years
Town Treasurer	1954-1981	27 years
Town Constable	1947-1969	22 years
School Moderator	1951-1981	30 years
School Treasurer	1954-1978	24 years

Chet was also the backbone of the local Grange, Winthrop #315, for years and years. Chet served as Master of the Grange for 15 terms, and he was the youngest master, being elected when he was only 21 years old.

Chet never met a stranger, and he was never too busy to converse with or help anyone. None of us will forget that cheery "Hell-oo".

Chet loved life, he loved his farm, he loved his town and the Grange was his life. Maybe the most fitting tribute to Chet lies in the Grange manual, which he loved and knew so well -- "Well Done, Good and Faithful Servant".

Town of Shelburne, N.H.

TOWN OFFICERS  
1987-1988  
SELECTMEN

Warren Hayes	Term expires 1990
Ben Werner	Term expires 1989
Madonna Benoit	Term expires 1988

TREASURER  
Jo Anne Carpenter

TAX COLLECTOR  
Robert Dinsmore

TOWN CLERK  
Constance Leger

AUDITOR  
Jon Sullivan

TRUSTEES OF TRUST FUNDS

Jeffrey Hale	Term expires 1987
Raymond Danforth	Term expires 1988
Ray Finnson	Term expires 1989

LIBRARY TRUSTEES

Lyman MacLean	Term expires 1989
JoAnn Carpenter	Term expires 1988
Hildreth Danforth	Term expires 1989

MEMORIAL FOREST

John Gralenski	Term expires 1990
Raymond Finnson	Term expires 1988
Jerry Fontaine	Term expires 1989

SUPERVISORS OF THE CHECKLIST

Kathleen Judge	Term expires 1992
Nancy Philbrook	Term expires 1990
Candy Goulet	Term expires 1988

BALLOT CLERKS

Kay Tassej	John Baker
------------	------------

Town of Shelburne, N.H.

MODERATOR  
Steve Tassey

BUDGET COMMITTEE

John Carpenter	Term expires 1989
Sue O'Brien	Term expires 1988
Warren Hayes	Term expires 1988
Jon Sullivan	Term expires 1988
Leon Favreau	Term expires 1988

PLANNING BOARD

Steve Tassey	Term expires 1988
Ben Werner	Term expires 1988
Lyman MacLean	Term expires 1988
Ken Sears	Term expires 1989
John Carpenter	Term expires 1989
Ann Leger	Term expires 1990
Greg Kennard	Term expires 1990

BOARD OF ADJUSTMENT

Gerard Fontaine	Term expires 1988
Maurice Parent	Term expires 1989
Terry Davenport	Term expires 1990
Don Merski	Term expires 1991
Jack Knops	Term expires 1992

CEMETERY COMMITTEE

Cynthia Gralenski	Term expires 1988
Betty Werner	Term expires 1989
Warren Hayes	Term expires 1990

CONSERVATION COMMISSION

Tommie Danforth	Term expires 1988
Phyllis Sears	Term expires 1989
Madonna Benoit	Term expires 1989
John Gralenski	Term expires 1990

Surveyors of Wood, Bark and Lumber  
Fence Viewers  
Sealers of Weights and Measurers  
THE SELECTMEN



Town of Shelburne, N.H.

WARRANT

TOWN OF SHELBURNE, N.H.

The Polls will be open at 5:00 P.M. and closed not before 9:00 P.M. to the inhabitants of the Town of Shelburne in the County of Coos in the said state, qualified to vote in Town Affairs.

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the eighth day of March, 1988, at 7:00 P.M. to act upon the following subjects:

1. To CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE YEAR ENSUING (printed ballot).
2. To HEAR SUCH REPORTS OF TOWN OFFICERS HERETOFORE CHOSEN AND PASS ANY VOTE RELATING THERETO.
3. To see if the Town will VOTE TO ACCEPT THE PROPOSAL FROM THE TOWN OF GORHAM FOR POLICE PROTECTION AND TO RAISE AND APPROPRIATE SEVEN THOUSAND SIX HUNDRED AND TWENTY ONE DOLLARS (\$7,621.00) FOR THAT PURPOSE. This proposal includes dispatch service, a daily patrol of all roads to the State Line, and 24 hour response to emergency calls and is based on a per use basis.
4. To see if the Town will VOTE TO RAISE AND APPROPRIATE THE SUM OF \$118,717.00 for General Operations.

a. Town Officer's Salary	\$ 7,000
b. Town Officer's Expenses	9,000
c. Election and Registration Expenses	1,000
d. Cemeteries (\$250 from perp.care, \$1072 from Cem.Land Trust,rest tax)	1,950
e. General Government Buildings	3,000
f. Planning and Zoning	1,500
g. Legal Expenses	4,000
h. Advertising & Regional Assoc.	470
i. Town Utilities	5,000
j. Tax Map Update	325

Town of Shelburne, N.H

k. Fire Dept.	6,500
l. Civil Defense	400
m. Town Maintenance	21,800
n. General Highway Expenses	4,000
o. Paving, class 5 roads (NH Sub & Rev. Shar)	14,396
p. Solid Waste	12,400
q. Health Dept. (Nurse & Ambulance)	2,856
r. General Assistance	250
s. Library	625
t. Memorial Forest	325
u. Conservation Commission	100
v. Principal, Long-Term Bonds & Notes	5,000
w. Interest Expense-long term bonds & notes	370
x. Interest Expense-tax anticipation notes	1,000
y. FICA	1,800
z. Insurance	13,400

5. To see if the Town will VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND DOLLARS (\$3,000) TO REPLACE ONE OVERHEAD GARAGE DOOR AT THE TOWN GARAGE.

6. To see if the Town will VOTE TO RAISE AND APPROPRIATE TWO THOUSAND FOUR HUNDRED DOLLARS (\$2,400) FOR THE PURPOSE OF A RIDING LAWN MOWER FOR MOWING THE CEMETERIES.

7. To see if the Town will VOTE TO APPROPRIATE \$24.42 PLUS ANY ACCRUED INTEREST TO DATE OF WITHDRAWAL TO BE USED FOR THE MEMORIAL FOREST AND TO AUTHORIZE THE WITHDRAWAL OF THIS AMOUNT FROM THE FEDERAL REVENUE SHARING ACCOUNT.

8. To see if the Town will VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF ACQUIRING HIGHWAY EQUIPMENT.

9. To see if the Town will VOTE TO CHANGE THE PURPOSE OF THE EXISTING HIGHWAY EQUIPMENT CAPITAL RESERVE FUND TO THE HEAVY HIGHWAY EQUIPMENT CAPITAL RESERVE FUND FOR THE PURPOSE OF ACQUIRING HEAVY HIGHWAY EQUIPMENT.

Town of Shelburne, N.H.

10. To see if the Town will VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE THOUSAND THREE HUNDRED TWENTY FIVE DOLLARS (\$5,325.00) TO PURCHASE A NEW DUMP BODY FOR THE TOWN TRUCK AND AUTHORIZE THE WITHDRAWAL OF TWO THOUSAND THREE HUNDRED AND TWENTY FIVE DOLLARS (\$2,325.00) FROM THE HEAVY HIGHWAY EQUIPMENT CAPITAL RESERVE FUND AND THE BALANCE THREE THOUSAND DOLLARS (\$3,000) TO COME FROM GENERAL TAXATION.

11. To see if the Town will VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISION OF RSA 35:1 FOR THE PURPOSE OF ACQUIRING A FIRE TRUCK.

12. To see if the Town will VOTE TO CHANGE THE PURPOSE OF THE EXISTING FIRE TRUCK CAPITAL RESERVE FUND TO THE FIRE HYDRANT EXTENSION CAPITAL RESERVE FUND FOR THE PURPOSE OF BUILDING A FIRE HYDRANT LINE TO THE TOWN GARAGE AND EVENTUALLY TO THE VILLAGE CENTER, AND TO DESIGNATE THE SELECTMEN AS AGENTS TO EXPEND.

13. To see if the Town will VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO THOUSAND DOLLARS (\$2,000) TO BE ADDED TO THE FIRE HYDRANT EXTENSION CAPITAL RESERVE FUND previously established.

14. To see if the Town will VOTE TO CHANGE THE TAX COLLECTORS SALARY TO A FIXED AMOUNT RATHER THAN A PERCENT OF TOTAL TAXES COLLECTED AND TO ALLOW THE SELECTMEN AND TAX COLLECTOR TO SET THAT RATE.

15. To see if the Town will VOTE TO APPROVE THAT EXPENDITURES BE ITEMIZED IN THE ANNUAL REPORT AS WAS DONE PRIOR TO 1983.

16. To see if the Town will VOTE TO ABOLISH THE POSITION OF CONSTABLE AS A BALLOT POSITION IN THE TOWN OF SHELBURNE, TO BE EFFECTIVE JANUARY 1, 1989.

17. To see if the Town will VOTE TO AUTHORIZE THE SELECTMEN TO BORROW MONEY IN ANTICIPATION OF TAXES.

18. To see if the Town will VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO APPLY FOR, RECEIVE AND EXPEND FEDERAL AND STATE GRANTS WHICH MAY BECOME AVAILABLE DURING THE COURSE OF THE YEAR, accordance with RSA 31:95b and also too accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

19. To see if the Town will VOTE TO NAME THE AREA DESIGNATED AS A PUBLIC PARK AS THE CHESTER HAYES MEMORIAL PARK.

20. "Shall we ADOPT THE PROVISIONS OF RSA 80:58-86 FOR A REAL ESTATE TAX LIEN PROCEDURE? These statues provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes".

21. To TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW**

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division



**BUDGET OF THE TOWN**

**OF \_\_\_\_\_ N.H.**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1988 to December 31, 1988 or for Fiscal Year

From \_\_\_\_\_ 19\_\_ to \_\_\_\_\_ 19\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Date \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Town of Shelburne, N.H.

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selectmen's	Budget Committee	
	Appropriations 1987 (1987-88) (omit cents)	Expenditures 1987 (1987-88) (omit cents)	Budget 1988 (1988-89) (omit cents)	Recommended 1988 (1988-89) (omit cents)	Not Recommended (omit cents)
<b>GENERAL GOVERNMENT</b>					
1 Town Officers' Salary	7,000	6,924	7,000	7,000	
2 Town Officers' Expenses	7,100	8,308	9,000	9,000	
3 Election and Registration Expenses	400	340	1,000	1,000	
4 Cemeteries	1,200	551	1,950	1,950	
5 General Government Buildings	3,000	96	3,000	3,000	
6 Reappraisal of Property					
7 Planning and Zoning	1,000	1,907	1,500	1,500	
8 Legal Expenses	4,000	7,612	4,000	4,000	
9 Advertising and Regional Association	427	427	427	470	
10 Contingency Fund					
11 Town Utilities	6,000	4,655	5,000	5,000	
12 Computer System	4,000	2,599	-	-	
13 Tax Map Update	2,000	2,000	325	325	
14					
<b>PUBLIC SAFETY</b>					
15 Police Department	6,000	1,550	6,000		6,000
16 Fire Department	4,500	4,129	6,500	6,500	
17 Civil Defense	500	399	400	400	
18 Building Inspection					
19 Gorham Police Coverage			7,621	7,621	
20					
21					
22					
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>					
23 Town Maintenance	20,000	12,775	31,850	21,800	10,050
24 General Highway Department Expenses	4,000	2,266	4,000	4,000	
25 Street Lighting					
26 N.H. Hiway Subsidy	5,800	5,800	6,396	6,396	
27					
28 N.H. Shared Rev. Grant	8,000	9,688	8,000	8,000	
29					
30					
<b>SANITATION</b>					
31 Solid Waste Disposal	6,500	9,482	14,000	12,400	1,600
32 Garbage Removal					
33					
34					
35					
36					
<b>HEALTH</b>					
37 Health Department Visiting Nurse	1,200	1,200	1,428	1,428	
38 Hospitals and Ambulances	1,200	1,200	1,428	1,428	
39 Animal Control					
40 Vital Statistics					
41 AV Mental Health	320	320	-	-	
42					
43					
<b>WELFARE</b>					
44 General Assistance	1,500	41	250	250	
45 Old Age Assistance					
46 Aid to the Disabled					
47					
48 Comm. Action (CAP)	100	100	-	-	

Town of Shelburne, N.H.

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual Appropriations 1987 (1987-88) (omit cents)	Actual Expenditures 1987 (1987-88) (omit cents)	Selectmen's Budget 1988 (1988-89) (omit cents)	Budget Committee Recommended 1988 (1988-89) (omit cents)	Budget Committee Not Recommended (omit cents)
<b>CULTURE AND RECREATION</b>					
49 Library	525	525	625	625	
50 Parks and Recreation					
51 <del>XXXXXX</del> Memorial Forest	300	315	300	325	
52 Conservation Commission	100	100	100	100	
53					
54					
<b>DEBT SERVICE</b>					
55 Principal of Long-Term Bonds & Notes	5,000	5,000	5,000	5,000	
56 Interest Expense—Long-Term Bonds & Notes	743	737	370	370	
57 Interest Expense—Tax Anticipation Notes			1,000	1,000	
58 Interest Expense—Other Temporary Loans					
59 Fiscal Charges on Debt					
60					
<b>CAPITAL OUTLAY</b>					
61 Garage Doors			6,000	3,000	3,000
62 Dump Body for Truck			5,325	5,325	
63 Fire Hydrants			12,000		12,000
64 Lawn Mower			2,500	2,500	
65					
66					
67					
68					
<b>OPERATING TRANSFERS OUT</b>					
69 Payments to Capital Reserve Funds				2,000	
70 Fire Hydrant					
71 Vehicle - Equipment Fund			3,000		3,000
72 Fed. Rev. Sharing	200	-			
73					
74 General Fund Trust					
75					
<b>MISCELLANEOUS</b>					
76 Municipal Water Department					
77 Municipal Sewer Department					
78 Municipal Electric Department					
79 FICA, Retirement & Pension Contributions	1,800	1,622	1,800	1,800	
80 Insurance	14,000	15,106	13,400	13,400	
81 Unemployment Compensation					
82					
83					
84					
85 TOTAL APPROPRIATIONS	118,415	107,774	172,495	138,913	35,650

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) \_\_\_\_\_

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \_\_\_\_\_

**BUDGET OF THE TOWN OF \_\_\_\_\_, N.H.**

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS  
OF THE MUNICIPAL BUDGET LAW

Town of Shelburne, N.H.

SOURCES OF REVENUE	Estimated Revenues 1987 (1987-88) (omit cents)	Actual Revenues 1987 (1987-88) (omit cents)	Selectmen's Budget 1988 (1988-89) (omit cents)	Estimated Revenues 1988 (1988-89) (omit cents)
<b>TAXES</b>				
86 Resident Taxes		110	-	
87 National Bank Stock Taxes				
88 Yield Taxes	2,000	-	10,000	10,000
89 Interest and Penalties on Taxes	500	844	500	500
90 Inventory Penalties				
91 Land Use Change Tax	-	2,000	-	
92				
<b>INTERGOVERNMENTAL REVENUES-STATE</b>				
93 Shared Revenue-Block Grant	8,000	9,712	8,000	8,000
94 Highway Block Grant	5,800	5,800	6,396	6,396
95 Railroad Tax				
96 State Aid Water Pollution Projects				
97 Reimb. a c State-Federal Forest Land	15,000	16,264	15,000	15,000
98 Other Reimbursements				
99				
100				
101				
102				
<b>INTERGOVERNMENTAL REVENUES-FEDERAL</b>				
103				
104				
105				
106				
107				
<b>LICENSES AND PERMITS</b>				
108 Motor Vehicle Permit Fees	17,000	21,116	20,000	20,000
109 Dog Licenses	175	281	200	200
110 Business Licenses, Permits and Filing Fees	50	243	100	100
111				
112				
113				
<b>CHARGES FOR SERVICES</b>				
114 Income From Departments - Snow Plowing	1,500	1,380	1,000	500
115 Rent of Town Property				
116 School Gas Refund	500	718	500	1,050
117				
118				
119				
<b>MISCELLANEOUS REVENUES</b>				
120 Interests on Deposits	6,000	6,912	6,500	6,500
121 Sale of Town Property				
122				
123				
124				
<b>OTHER FINANCING SOURCES</b>				
125 Proceeds of Bonds and Long-Term Notes				
126 Income from Water and Sewer Departments				
127 Withdrawals from Capital Reserve			3,647	3,647
128 Withdrawals from General Fund Trusts				
129 Revenue Sharing Fund	200	-	25	25
130 Fund Balance	1,500	1,496	12,068	12,068
131				
132 Cemetery Trust Fund	1,050	88		
133 <b>TOTAL REVENUES AND CREDITS</b>	<b>59,275</b>	<b>69,964</b>	<b>83,936</b>	<b>83,986</b>



Town of Shelburne, N.H.

SUMMARY INVENTORY OF VALUATION

Land-under current use plus improved and unimproved	\$ 3,738,297.00
Buildings	9,156,110.00
Public Utilities	
Electric	955,779.00
Oil Pipeline	1,484,108.00
Manufactured Housing assessed as Real Property	<u>75,000.00</u>
TOTAL valuation before exemptions allowed	\$15,334,294.00
Elderly Exemption(3)	<u>(15,000.00)</u>
NET valuation on which the tax rate is computed	\$15,319,294.00

Utility Summary	
Portland Pipeline	\$ 1,484,108.00
PSNH	236,950.00
James River Ele.	<u>718,829.00</u>
Total Utilities	\$ 2,439,887.00

Total number of individual property owners in current use 25

Total number of acres taken out of current use during year 0

Total number of acres exempted under current use 16,152

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowlege.

Warren Hayes  
Ben Werner  
Madonna Bencoit

Town of Shelburne, N.H.

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT:

Town Officers Salaries	\$ 7,000.00
Town Officers Expenses	7,100.00
Election & Registration exp.	400.00
Cemeteries	1,200.00
General Gov't Buildings	3,000.00
Planning & Zoning	1,000.00
Legal Expenses	4,000.00
No. Country Council	427.00
Utilities-Town Buildings	6,000.00
Computer System	4,000.00
Tax Map Update	2,000.00

PUBLIC SAFETY

Police Dept.	6,000.00
Fire Dept.	4,500.00
Civil Defense	500.00

HIGHWAYS, STREETS, BRIDGES

Town Maintenance	20,000.00
General Highway Expenses	4,000.00
Highway Subsidy	5,800.00
NH Rev. Sharing	8,000.00
Fed. Rev. Sharing	200.00

SANITATION

Solid Waste Disposal	6,500.00
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HEALTH

Gorham District Nurse	1,200.00
Ambulance	1,200.00
AVH Mental Health	320.00

WELFARE

General Assistance	1,500.00
CAP	100.00

CULTURE AND RECREATION

Library	525.00
Patriotic Purposes-Mem.Forest	300.00
Conservation Commission	100.00

DEBT SERVICE

Principal of Long-Term Notes	5,000.00
Interest-Long Term Notes	743.00

Town of Shelburne, N.H.

MISCELLANEOUS

FICA	1,800.00
Insurance	14,000.00
<b>TOTAL</b>	<b>\$118,415.00</b>

SOURCES OF REVENUE

TAXES

Yield Taxes	2,000.00
Interest & Penalties on taxes	500.00

INTERGOVERNMENTAL REVENUES-STATE

Shared Revenue-Block Grant	8,000.00
Highway Block Grant	5,800.00
Reimb.State-Fed.Forest Land	15,000.00

LICENSES AND PERMITS

Motor Vehicles Fees	17,000.00
Dog Licenses	175.00
Business licenses, permits, filing fees	50.00

CHARGES FOR SERVICES

Snow Plowing	1,500.00
School Gas Fund	500.00

MISCELLANEOUS REVENUES

Interest on Deposits	6,000.00
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OTHER FINANCING SOURCES

Rev. Sharing Fund	200.00
Fund Balance	1,500.00
Cemetery Trust fund	1,050.00

<b>TOTAL</b>	<b>\$59,275.00</b>
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# Town of Shelburne, N.H.

## TAX RATE COMPUTATION:

Total Town Appropriations	\$118,415.00
Total Revenues and Credits	50,645.00
Net Town Appropriations	67,770.00
Net School Tax Assessment	210,234.00
County Tax Assessment	58,174.00
Total Town, School & County	336,178.00
DEDUCT Total Business profit tax reimb.	6,340.00
ADD War Service Credits	2,350.00
ADD Overlay	1,926.00
Property Taxes to be raised	334,114.00
Less War Service Credits	2,350.00
Total Tax Commitment	\$331,764.00

# Town of Shelburne, N.H.

## COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Approp.	Amt. of Approp	Expenditures	Unexp. Balance	Overdraft
Town Off. Salaries.....	\$ 7,000.00	\$ 6,923.86	\$ 76.14	\$
Town Off. Expenses.....	7,100.00	8,308.15		1,208.15
Elec. & Regist. Exp.....	400.00	340.23	59.77	
Cemeteries.....	208.17	551.08		342.91
Gen'l Gov't Bldgs.....	3,000.00	96.00	2,904.00	
Plan & Zone.....	1,000.00	1,906.71		906.71
Legal Expenses.....	4,000.00	7,611.92		3,611.92
Regional Assoc.....	427.00	427.00		
Utilities-Town Bldgs....	6,000.00	4,655.44	1,344.56	
Computer System.....	4,000.00	2,598.91	1,401.09	
Tax Map Update.....	2,000.00	2,000.00		
Police Dept.....	6,000.00	1,549.80	4,450.20	
Fire Dept.....	4,500.00	4,129.20	370.80	
Civil Defense.....	500.00	398.64	101.36	
Town Maintenance.....	20,000.00	12,774.96	7,225.04	
Gen'l Highway Exp.....	4,000.00	2,266.36	1,736.64	
Highway Subsidy.....	5,800.00	5,800.83*		
NH Rev. Sharing.....	8,000.00	9,688.36*		
Town Dump.....	6,500.00	9,482.30		2,982.30
District Nurse.....	1,200.00	1,200.00		
Ambulance.....	1,200.00	1,200.00		
AV Mental Health.....	320.00	320.00		
Welfare.....	1,500.00	40.50	1,459.50	
Library.....	525.00	525.00		
Memorial Forest.....	300.00	314.59		14.59
C A P.....	100.00	100.00		
Conservation Comm.....	100.00	100.00		
Princ. Long Term Note....	5,000.00	5,000.00		
Int. Long Term Note.....	743.00	736.89	6.11	
Fed. Rev. Sharing.....	200.00	000.00*		
Tax Expense.....	1,800.00	1,622.24	177.76	
Insurance.....	<u>14,000.00</u>	<u>15,105.86</u>	<u>          </u>	<u>1,105.86</u>
<b>TOTAL</b>	<b>\$117,423.17</b>	<b>\$107,774.83</b>	<b>\$21,309.97</b>	<b>\$10,172.44</b>

\*These are not actual overdrafts or unexpended appropriations but a difference in revenue received.

Town of Shelburne, N.H.

TOWN OF SHELBURNE

BALANCE SHEET - DECEMBER 31, 1987

ASSETS

CASH		
General Fund		32,825.97
Certificates of Deposit		91,032.34
Money Market Funds		6,098.12
Federal Revenue Sharing		24.42
Capital Reserve Funds		
Highway Equip	12,797.95	
Fire Truck	7,559.31	
Cemetery	<u>2,422.12</u>	
		22,779.38
Cemetery Trust Funds		11,989.13
Funds with Depart.		
Cemetery	102.90	
Library	112.87	
Conservation	<u>294.89</u>	
		510.66
ACCOUNTS RECEIVABLE		
State RR Tax due		133.00
Taxes Uncollected		
Property - 1987	16,160.00	
Yield - prior	<u>1,413.13</u>	
		17,573.13
Taxes unredeemed		789.61
TOWN PROPERTY		
Land & Buildings	215,100.00	
Equipment	69,000.00	
Inventories & supplies	<u>1,500.00</u>	
		<u>286,200.00</u>
TOTAL ASSETS		<u>469,955.70</u>

Town of Shelburne, N.H.

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE

School Dist.  
     Tax due           105,234.00  
 Fed. Income tax due       27.08  
 NH Unemploy. Comp. due    25.48  
 Cemetery Funds due to  
     Trustees        102.90

105,389.46

FEDERAL REV. SHAR. - unappropriated

24.42

COMPUTER APPROPRIATION-1987

1,401.09

FIRE DEPT. GRANT

400.00

BOND GUARANTEE-WOOD

2,908.00

CAPITAL RESERVE

    Hiway Equip           12,797.95  
     Fire Truck            7,559.31  
     Cemetery             2,422.12

22,779.38

CEMETERY TRUST FUNDS

11,989.13

REVOLVING FUNDS

    Library               112.87  
     Conservation         294.89

407.76

NET WORTH

304,695.74

SURPLUS

19,960.78

TOTAL LIABILITIES & NET WORTH

469,955.76

Town of Shelburne, N.H.

REVENUE SHARING REPORT

In Account as of Jan. 1 1987	\$23.11
Earned interest	<u>1.31</u>
Balance in Revenue Sharing Acct - 12/31/87	\$24.42

SCHEDULE OF LONG TERM INDEBTEDNESS

December 31, 1987

Long term notes outstanding;		
Purchase of Land	<u>\$10,000.00</u>	
Long term notes Outstanding		\$10,000.00



Town of Shelburne, N.H.

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$60,300.00
Libraries, Lands & Buildings	1,250.00
Police Department	5,500.00
Fire Dept., Land & Buildings	27,550.00
Equipment	13,550.00
Highway Dept., Lands & Buildings	27,550.00
Equipment	47,550.00
Materials & Supplies	1,500.00
Parks	59,850.00
School Equipment	3,000.00
Connor Lot	15,100.00
Town Dump Site	<u>23,500.00</u>
TOTAL	\$286,200.00

Town of Shelburne, N.H.

TOWN CLERK'S REPORT

Auto Registration	\$24,046.00
Dog Licenses	288.60
Filing Fees	7.00
Death Certificate	30.00
Marriage Licenses	60.00
Dog Fine	25.00
UCC Finance Statement	<u>56.00</u>
	\$24,512.50

## Town of Shelburne, N.H.

### SPECIAL THANKS

The Town of Shelburne is indebted to Ashley Campbell of Randolph for his help on our new computer. Ash offered his services at no charge and his offer was gratefully accepted.

He adapted the Randolph property valuation and tax program to work on our computer. This allowed us to print our November 1987 tax bills on the computer. Then he wrote a new program which calculates and prints both the June and November tax bills. Our computer now contains the names and addresses of every property owner, the assessment on each parcel of land and buildings owned and any exemptions the owner has.

Ashley Campbell spent many hours on his own computer working on these programs and made numerous trips to Shelburne to try them and show us how to run them.

The Selectmen, Tax Collector, Treasurer and Town Secretary are very appreciative of his help and thank him for his generous contribution toward better use of our computer.

Town of Shelburne, N.H.

MS-61

TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 1987 (JUNE 30, 1988)  
(SELECT ONE)

TOWN OF SHELBURNE, N.H.

- DR.-

-----Levies Of:-----

<u>Uncollected Taxes - Beginning of Fiscal Year (2)</u>	<u>1987</u>	<u>1986</u>	<u>Prior</u>
Property Taxes . . . . .		\$ 12,842.70	
Resident Taxes . . . . .		90.00	\$ 30.00
Land Use Change Taxes . . . . .		2,000.00	
Yield Taxes . . . . .			1,413.13
Sewer Rents . . . . .			
 <u>Taxes Committed to Collector:</u>			
Property Taxes . . . . .	\$ 326,928.00		
Resident Taxes . . . . .			
National Bank Stock Taxes . . . . .			
Land Use Change Taxes . . . . .			
Yield Taxes . . . . .			
Sewer Rents . . . . .			
 <u>Added Taxes:</u>			
Property Taxes . . . . .	640.00		
Resident Taxes . . . . .		10.00	
 <u>Overpayments:</u>			
a/c Property Taxes . . . . .	133.00		
a/c Resident Taxes . . . . .			
 <u>Interest Collected on Delinquent Taxes:</u>			
	316.88	503.99	
 <u>Penalties Collected on Resident Taxes:</u>			
		19.00	3.00
<hr/>			
TOTAL DEBITS	\$ 328,017.88	\$15,465.69	\$ 1,446.13

# Town of Shelburne, N.H.

(Cont. Collector's Report)

- CR. - Remittance to Treasurer During Fiscal Year:(1)

	<u>1987</u>	<u>1986</u>	<u>Prior 1</u>
Property Taxes . . . . .	\$ 310,703.00	\$12,792.70	
Resident Taxes . . . . .		80.00	\$ 30.00
National Bank Stock Taxes . . . . .			
Yield Taxes . . . . .			
Sewer Rents . . . . .			
Land Use Change Taxes . . . . .		2,000.00	
Interest Collected During Year . . . . .	316.88	503.99	
Penalties on Resident Taxes . . . . .		19.00	3.00
 <u>Discounts Allowed:</u>			
<u>Abatements Made During Year:</u>			
Property Taxes . . . . .	838.00	50.00	
Resident Taxes . . . . .		20.00	
Yield Taxes . . . . .			
Sewer Rents . . . . .			
 <u>Uncollected Taxes - End of Fiscal Year:</u> (As Per Collector's List)			
Property Taxes . . . . .	16,160.00		
Resident Taxes . . . . .			
Sewer Rents . . . . .			
Unremitted Cash . . . . .			
Yield Taxes . . . . .			1,413.13
 TOTAL CREDITS	 \$328,017.88	 \$15,465.69	 \$1,446.13

- (1) Overpayments should be included as part of the regular remittance items.
- (2) These amounts should be the same as last year's ending balance.

# Town of Shelburne, N.H.

## SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1987 (June 30, 1988)  
(SELECT ONE)

TOWN SHELBURNE, N.H.

-DR.-

	----Tax Sales on Account of Levies Of----			Previous
	1987	1986	1985	Years
* Balance of Unredeemed taxes- Beginning Fiscal Year.....	\$.....	\$.....	\$.....	\$.....
** Taxes Sold To Town During Current Fiscal Year.....	.....	61.61	.....	.....
Subsequent Taxes Paid.....	.....	728.00	.....	.....
Interest Collected After Sale..	.....	.....	.....	.....
Redemption Costs.....	.....	.....	.....	.....
TOTAL DEBITS	\$.....	789.61 \$.....	\$.....	\$.....

-CR.-

Remittance to Treasurer During Year:

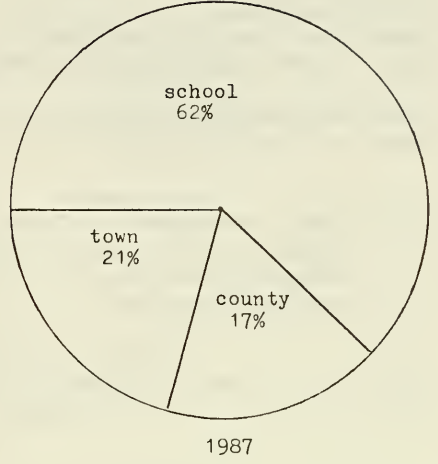
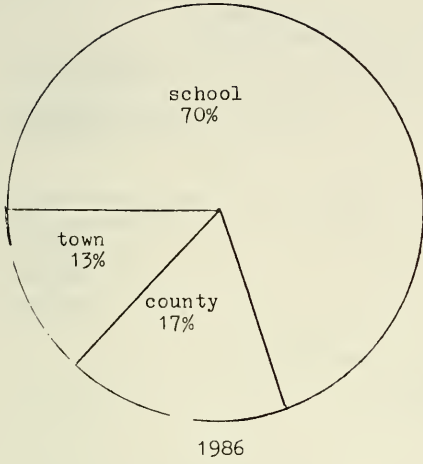
Redemptions.....	\$.....	\$.....	\$.....	\$.....
Interest & Costs After Sale.....	.....	.....	.....	.....
Abatements During Year.....	.....	.....	.....	.....
Deeded To Town During Year.....	.....	.....	.....	.....
Unredeemed Taxes-End of Year.....	.....	61.61	.....	.....
Unredeemed Subsequent Taxes.....	.....	728.00	.....	.....
Unremitted Cash.....	.....	.....	.....	.....
TOTAL CREDITS	\$.....	789.61 \$.....	\$.....	\$.....

\* These sums represent the total amount of Unredeemed Taxes, as of January 1, 1988 (July 1, 19\_\_ ) from Tax Ssles held in Previous Fiscal Years.

\*\* Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

# Town of Shelburne, N.H.

WHERE YOUR TAX DOLLAR WENT.....



Town of Shelburne, N.H.

TREASURER'S REPORT

On Hand January 1, 1987		
In the Bank.....	1,496.35	
Receipts from all sources.....	<u>394,205.81</u>	
Total Receipts to Dec.31,1987.....		395,702.16
Less Selectmen's orders paid.....		<u>362,876.19</u>
Cash in Checking Acct.....		32,825.97
Add: Funds invested in 6 mo.cert.....		91,032.34
Funds in Money Mark.acct.....		6,098.12
Conservation Commission.....		294.89
Revenue Sharing.....		<u>24.42</u>
Total all funds on hand & in bank		
December 31,1987		130,275.74



Town of Shelburne, N.H.

SUMMARY OF RECEIPTS

Current Revenue

Receipts from Tax Collector	\$326,448.57
Receipts from Town Clerk	24,575.50
From State & Federal Gov't	31,776.86
From Local Sources	<u>11,404.88</u>

Total Receipts & Revenues \$394,205.81

SUMMARY OF PAYMENTS 1987

Current Revenue

General Government	\$ 35,419.30
Public Safety	6,444.64
Hiway-Block Grant, Rev. Shar.	30,530.51
Sanitation	9,482.30
Health	2,720.00
Welfare	140.50
Culture & Recreation	939.59
Debt. Service	5,736.89
County Budget	58,174.00
School Payments	191,941.00
Miscellaneous	<u>18,347.46</u>

Total \$362,876.19

Town of Shelburne, N.H.

DETAILED STATEMENT OF RECEIPTS

Tax\_Collector

Property Tax.....	\$323,495.70	
Interest of Property Tax.....	682.97	
Resident Tax (previous years).....	110.00	
Penalties Resident Tax.....	22.00	
Land Use Change Tax.....	2,000.00	
Int.Land Use Change.....	<u>137.90</u>	
TOTAL.....		\$326,448.57

Town\_Clerk

Motor Vehicle Fees.....	24,116.00	
Dog Licenses.....	278.50	
Dog Licenses Penalties.....	3.00	
Dog Fine.....	25.00	
Marriage Licenses.....	60.00	
Death Certificates.....	30.00	
UCC's.....	56.00	
Filing Fees.....	<u>7.00</u>	
TOTAL.....		24,575.50

State\_NH\_&\_Fed.Gov't

NH Rev.Sharing.....	9,711.55	
NH Highway Block Grant.....	5,800.83	
State & Fed.Forest Land.....	<u>16,264.48</u>	
TOTAL.....		31,776.86

Fees\_&\_Permits

Planning Board Fees.....	85.00	
Gun Permits.....	36.00	
Building Permits.....	452.00	
Copier Fees.....	<u>58.05</u>	
TOTAL.....		631.05

Town of Shelburne, N.H.

Charges for Services

Snow Plowing.....	1,380.00	
School Bus Gas Refund.....	718.20	
Rent of Town Hall.....	<u>15.00</u>	
TOTAL.....		2,113.20

Miscellaneous Revenues

Int. on Deposits.....	4,097.16	
Gorham S & G tapes.....	41.98	
Reimb. Fires.....	244.44	
Reim. Holmes Trans.....	75.00	
A. D. Davis Refund.....	698.00	
Munic. Comp. Trust Rebate.....	325.00	
NH Munic. Unempl. Comp. Dividend.....	13.00	
Gould Equip. Refund.....	28.80	
Wood Bid.....	5.00	
Reimb. Fire Convention.....	30.00	
Reimb. Phone Call Pumpkin Comm.....	2.08	
Payment to Check List.....	30.00	
Zoning Book.....	<u>5.00</u>	
TOTAL.....		5,595.46

Other Financing Sources

Withdrawal Cem. Cap. Res. Fund.....	88.17	
Fire Dept. Grant.....	<u>400.00</u>	
TOTAL.....		488.17

Non-Revenue Receipts

Yield Tax Security Deposit.....	<u>2,908.00</u>	
TOTAL.....		2,577.00

TOTAL RECEIPTS  
ALL SOURCES -- YEAR 1987.....

\$394,205.81

Town of Shelburne, N.H.

DETAILED SCHEDULE OF PAYMENTS

Salaries-Town Officers

Ken Simonoko.....	\$ 399.36	
Warren Hayes.....	700.00	
Ben Werner.....	700.00	
Madonna Benoit.....	300.64	
Jo Carpenter.....	615.00	
Constance Leger(\$340 plus fees)....	1,070.50	
Jon Sullivan.....	615.00	
Jeff Hale.....	25.00	
Ray Danforth.....	25.00	
Ray Finnson.....	25.00	
Robert Dinsmore.....	<u>2,448.36</u>	
		\$ 6,923.86

Town Officers' Expense

Association Dues.....	667.00	
Operating Expense.....	1,145.56	
Supplies & Postage.....	967.09	
Annual Report.....	1,048.40	
Appraisal of Town Property.....	1,500.00	
Wages:S. Smith, J. Carpenter, J. Neil...	<u>2,980.10</u>	
		8,308.15

Town Hall & Buildings

Supplies.....	<u>96.00</u>	96.00
---------------	--------------	-------

Town of Shelburne, N.H.

Utilities

PSNH.....	1,128.75	
Telephone.....	1,214.41	
Fuel.....	<u>2,312.28</u>	
		4,655.44

Election & Registration

Operating Expenses.....	90.67	
Supplies.....	4.56	
Wages.....	<u>625.00</u>	
		340.23

Planning & Zoning

Operating Expenses & Supplies.....	366.46	
Expert Opinion.....	915.65	
Wages.....	<u>624.60</u>	
		1,906.71

Legal Fees

Bergeron & Hanson.....	5,977.72	
Sulloway, Hollis.....	1,551.00	
Hamblett & Kerrigan.....	<u>83.20</u>	
		7,611.92

Fire Department

Supplies.....	3,085.57	
Repair & Maintenance.....	78.45	
Operating Expenses.....	540.30	
Wages.....	<u>424.88</u>	
		4,129.20

Town of Shelburne, N.H.

Police Department

Salary.....	700.00	
Expenses.....	139.80	
Town of Gorham.....	<u>710.00</u>	
		1,549.80

Insurance

A. D. Davis.....	3,072.00	
NHMA-PLIT.....	11,373.00	
NHMA Work Comp.....	1,647.00	
(credit)	<u>986.14</u>	
		15,105.86

Town Dump

Dump Contract.....	9,317.30	
Add'l Equip. Rental.....	<u>165.00</u>	
		9,482.30

Health

Ambulance.....	1,200.00	
District Nurse.....	1,200.00	
AV Mental Health.....	<u>320.00</u>	
		2,720.00

Highway

Road Agent Salary.....	1,333.32	
Operating Expenses.....	2,522.65	
Repairs & Maintenance.....	1,829.40	
Wages.....	<u>7,089.59</u>	
		12,774.96

Town of Shelburne, N.H.

North Road Project

NH Hiway Block Grant.....	5,800.83	
NH Revenue Sharing.....	<u>9,688.36</u>	
		15,489.19

Highway General Expense

Operating Expense.....	118.03	
Supplies.....	804.44	
Fuel.....	<u>1,343.89</u>	
		2,266.36

Cemeteries

Wages.....	<u>551.08</u>	
		551.08

Computer System

Equipment.....	2,208.95	
Supplies.....	<u>389.96</u>	
		2,598.91

Civil Defense

Wages.....	<u>398.64</u>	
		398.64

Memorial Forest

Supplies.....	134.59	
Equipment Rental.....	32.00	
Wages.....	<u>148.00</u>	
		314.59

Town of Shelburne, N.H.

Tax Mapping

Cartographic Assoc.....	<u>2,000.00</u>	2,000.00
-------------------------	-----------------	----------

Library

Turned over to Library Trustees...	<u>525.00</u>	525.00
------------------------------------	---------------	--------

Tax Expenses

IRS.....	1,516.80	
NH Munic.Unempl.Fund.....	100.28	
OASI.....	<u>5.16</u>	
		1,622.24

School District

1986-87 Part. Approp.....	89,941.00	
1987-88 Part. Approp.....	<u>105,000.00</u>	
		194,941.00

Conservation Commission

Dues.....	40.00	
Transfer to savings acct.....	<u>60.00</u>	
		100.00

Welfare

Case #1.....	<u>40.50</u>	40.50
--------------	--------------	-------

Loan Re-Payment

Payment on Park Land.....	<u>5,000.00</u>	5,000.00
---------------------------	-----------------	----------



Town of Shelburne, N.H.

Interest on Land Loan

.....	<u>736.89</u>	736.89
-------	---------------	--------

North Country Council

Dues.....	<u>427.00</u>	427.00
-----------	---------------	--------

Community Action Program

1987 Approp.....	<u>100.00</u>	100.00
------------------	---------------	--------

County Budget

1987 Payment.....	<u>58,174.00</u>	58,174.00
-------------------	------------------	-----------

Purchase of Delinquent Taxes

Purchases.....	<u>789.61</u>	789.61
----------------	---------------	--------

Withholding Taxes

1987 4th quarter.....	(27.08)	
1986 4th quarter.....	<u>243.02</u>	215.94

Building Inspection

Expenses.....	185.00	
Wages.....	<u>182.00</u>	367.00

Town of Shelburne, N.H.

Miscellaneous

Overpayment of taxes.....	163.00	
Marriage license to State.....	39.00	
Refund yield tax.....	<u>411.81</u>	613.81

TOTAL EXPENDITURES FOR ALL PURPOSES..                   \$ 362,876.19

# Town of Shelburne, N.H.

## SHELburnE TRUST FUND

December 31, 1988

	PRINCIPAL	INCOME	TOTAL
<u>Town Cemeteries</u>			
Balance 1/1/87	\$ 9,355.00	\$ 1,645.59	\$11,000.59
Income-1987		\$ 1,074.26	1,074.26
To Town of Shelburne	-----	-----(85.72)	-----(85.72)
Balance 12/31/87	\$ 9,335.00	\$ 2,634.13	\$11,989.13
 <u>Cemetery-Gralenski</u>			
Balance 1/1/87	\$ 100.00		\$ 100.00
Income-1987		\$ 5.35	5.35
To Town of Shelburne	-----	-----(2.45)	-----(2.45)
Balance 12/31/87	\$ 100.00	\$ 2.90	\$ 102.90
 <u>School Bus Cap. Reserve</u>			
Balance 1/1/87	\$23,618.50	13,407.75	\$37,026.25
Income-1987		1,711.72	1,711.72
Expended-1987	(21,627.53)	(15,118.47)	(36,746.00)
Balance 12/31/87	\$ 1,990.97	\$ 1.00	\$ 1,991.97
 <u>Highway Equip. Cap. Res.</u>			
Balance 1/1/87	\$11,665.30	\$ 331.63	\$11,996.93
Income-1987	-----	----801.02	----801.02
Balance 12/31/87	\$11,665.30	\$ 1,132.65	\$12,797.95
 <u>Fire Truck Cap. Reserve</u>			
Balance 1/1/87	\$ 3,675.00	\$ 3,389.57	\$ 7,064.57
Income-1987	-----	----494.74	----494.74
Balance 12/31/87	\$ 3,675.00	\$ 3,884.31	\$ 7,559.31
 <u>Cemetery Cap. Reserve</u>			
Balance 1/1/87	\$ 1,350.00	\$ 936.20	\$ 2,286.20
Income-1987	-----	----135.92	----135.92
Balance 12/31/87	\$ 1,350.00	\$ 1,072.12	\$ 2,422.12
GRAND TOTAL 12/31/87	\$28,136.27	\$ 8,727.11	\$36,863.38

SHELburnE TRUST FUND

The Shelburne Trust Funds are made up of one Common Trust Fund for perpetual care of 41 cemetery plots and one additional cemetery perpetual care fund which will be combined with the Common Trust in 1988. No new trust funds were created in 1987 since the town did not vote to accept unspecified funds.

There are four Capital Reserve Funds. School Bus, Fire Truck, Highway Equipment and Cemetery Maintenance.

All of the trust and capital reserve funds are invested at local savings banks in savings accounts, long-term certificates or money market accounts as appropriate.

Detailed accounts have been delivered to the town secretary, town auditor, the Attorney General and the Department of Revenue Administration.

Respectfully submitted,

Raymond Danforth  
Jeff Hale  
Raymond Finnson

Trustees of Trust Funds

AUDITORS REPORT

I have audited the books and records of the Town of Shelburne for the year ending December 31, 1987, by means, at times, and to the extent deemed appropriate by the State of New Hampshire Department of Revenue Administration: and find them complete and accurate.

Respectfully

Jon Sullivan  
Town Auditor

LIBRARY REPORT

In 1987 the library loaned 631 books to 24 adults and 36 children.

During the year we found out we could no longer borrow books from the Mediamobile and place them in the library. The Mediamobile however, is still coming to Shelburne once a month. It stops at the town garage and anyone is welcome to take books from it. The time of its arrival is usually posted at the library.

The library hours have changed this year. We are still open Thursday 2-4 PM, but we have added 10-11 AM on Saturday mornings. We hope people will stop by on their way to and from the dump.

We would like to have more paper backs donated to our paper back exchange. This is an inexpensive way to expand our collection and give our patrons a wider selection of popular books. Bring in the books you read and take some of ours home.

We are still organizing our Library Trust Fund. We will be accepting the money donated during this year after Town Meeting and hope this fund will grow so that we will be able to use the interest to buy more books.

Respectfully submitted,

Jo Carpenter  
Hildreth Danforth  
Lyman MacLean

Town of Shelburne, N.H.

1987 SHELBURNE LIBRARY BUDGET

DISBURSEMENTS

1/26/87	Publisher's Quality Library Service 11 books	\$ 92.21
3/3	Barnes & Noble 4 books	35.08
6/29	American Library Preview 6 books	59.69
8/7	National Library Service 8 books	27.62
8/17	Highsmith Co. library supplies	30.36
9/29	X Y Z Books 10 books	77.50
10/21	Franklin Watts 4 books	49.47
10/21	Hotline Previews 7 books	66.63
10/2	Atlantic Book Shops 4 books	19.43
11/5	Office Products 1 book	14.36
	M. Merrill postage	10.00
	K. Judge	<u>100.00</u>
		\$582.35
RECEIPTS	Balance forward	62.93
3/4/87	State grant	107.29
8/7	Town Appropriation	<u>525.00</u>
		695.22
		- <u>582.35</u>
12/31/87	Balance	\$112.87

Respectfully submitted

Kathleen Judge

NORTH COUNTRY COUNCIL ANNUAL REPORT

North Country Council was extremely busy in 1987 as it continued to provide a wide range of assistance to North Country communities.

As a regional non-profit, public agency chartered under NH RSA 36:45, the Council is responsible for assisting its member communities in local town planning, regional planning, economic development and numerous other community services. In addition to the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues with the state and federal governments.

The North Country is experiencing tremendous growth and development pressures. The Council is dedicated to assisting towns with the impacts associated with these pressures. In order to more efficiently serve its membership, the Council has assigned a staff person to respond to each town's request for assistance. In this way, continuity between the town and the Council is ensured and the overall effectiveness of the Council is increased.

In Shelburne, the Council attended Planning Board meetings and a site visit and also provided technical assistance on site plan regulations.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.



MEMORIAL FOREST

An intensive fertilization program provided for an improved lawn area within the Memorial for 1987. A limited and site specific herbicide treatment resulted in the mortality of poison ivy and undesirable stump sprouting. The purchase of a power brush cutter greatly increased the area that could be cleared of small undesirable growth. The accumulated brush was disposed of by burning.

During 1988 a continued program of fertilization, brush removal and general upgrading will continue. A planting program of paper birch seedlings is hoped to be undertaken. If anyone would like to volunteer to help in the Memorial PLEASE contact any member of the Forest Commission. Your help would be greatly appreciated.

John Gralenski  
Ray Finnson  
Jerry Fontaine

CONSERVATION COMMISSION

The Conservation Commission continues to work on a water quality survey for the Town of Shelburne. Many drinking water systems have been sampled and tested at The Laboratory of the NH Water Supply and Pollution Control Commission in Concord. Some problems have turned up, and although it is unhappy news, it is best to be aware of any contaminates in the water we drink.

We encourage all households to have their water checked to establish its present quality. We also hope that test results will be reported to the Commission so that a file may be developed to help protect the future quality of our drinking water.

The Conservation Commission has also agreed to walk with the Planning Board to assure that any new gravel pit operations in the Village does not damage the water supply.

BUILDING INSPECTOR

New Dwellings.....	6
Major Renovations.....	5
Minor Renovations.....	2
Shed/Garage.....	<u>10</u>
 TOTAL	 23

Respectfully submitted,

Mark Volak

## GORHAM DISTRICT NURSING ASSOCIATION

Town Hall :- Park Street  
Gorham, New Hampshire 03581  
Telephone: (603) 466-5021

### DISTRICT NURSE REPORT

Jan. 1, 1987 - Dec. 31, 1987

Public health nursing services and homemaker/shopping assistance for the Town of Shelburne have been ongoing in 1987. Eight clients were visited for skilled nursing, totalling 69 visits. Four clients received homemaker /shopping assistance for a total of 47 visits.

Health promotion and disease prevention are made available through preschool vision and hearing clinics, dental clinics and immunizations.

Our agency is service oriented. We feel that being given the opportunity to exercise these services reflects an attitude of compassion and concern for your citizens.

Respectfully submitted,

Denise J. Demers, RN, Director  
Gorham District Nursing Assn.

Claudette Couture, RN, Supvr.  
Homemaker/Shopping Assistance

FIRE DEPARTMENT REPORT

1987 was a good year for the Shelburne Fire Department. There were 6 fire calls, two of which were chimney fires, one illegal brush fire, one woods fire, one oil burner fire, and one which was caused by a short circuit and did not cause any serious damage. We held our 12 monthly meetings, with an average of 6 men in attendance. Instruction periods were held on the trucks and on various pieces of equipment. A \$500 scholarship was given to Timothy Bevins, by the department and we are planning to give another one this year. The department also sponsored the children's Halloween party, held at the Town Hall. Anyone desiring to have their fields burned this Spring is asked to contact Chief William Davenport at 466-2971 as soon as possible.

Respectfully submitted

William Davenport, Chief  
Burton Meyers, secretary

SELECTMEN'S REPORT

1987 brought many changes to the Village of Shelburne. Several roads were accepted as town roads after the article on the ballot in 1987 and much negotiation using RSA 231:28-31 for conditional road acceptance. Although we have come along way in solving this problem there are still areas where work needs to be done for roads. Nevertheless, we are glad to be working in the direction to unify the road system in Shelburne and hopefully curtail future difficulty with the roads.

Following last year's town meeting we have been without local police protection. This year we have a good option. The town of Gorham was approached to outline a proposal for Shelburne which we feel is a good deal at this time. The plan includes a daily (or seven weekly) patrol of all roads to the state line, use of emergency number and dispatch service and 24 hour response to emergency situations. The amount stated in the warrant article must be raised and appropriated to be available but billing from Gorham will be based on a per use basis with quarterly billing. Our local position of Constable will remain on the ballot for this year. The Selectmen have placed an article on the warrant to abolish the position as a ballot item. The position of Constable in Shelburne traditionally fulfills law enforcement and individual protection, the State of New Hampshire requires specific training to accomplish that job. The Selectmen strongly suggest that the job of Police Protection be it through Gorham or from within Shelburne be evaluated and appointed through an interview process rather than ballot election.

The New Hampshire division of charitable trusts has been throughout the state, investigating the Capital Reserve Funds held by towns. The department does not want to deny a town their reserves, they just want to make sure that all accounting procedures have been handled correctly. Our Capital Reserves are in good shape except for the Fire Truck Capital Reserve and the Highway Equipment Capital Reserve. We have worked with the Charitable Trust Division in Concord through Mrs. Terry Knowles and Mr. Whitney to repair these current funds. The two articles to create these funds accomplishes one task. Specificity and purpose of the funds is addressed in the subsequent articles.

## Town of Shelburne, N.H.

Budgetary concerns are a nationwide topic this year and Shelburne is not immune. As the town gathers property and takes on responsibilities some costs are going to rise. Be cautious as you would in your personal finances to make accurate comparisons. Be sure the rate you are evaluating will purchase the result you need. Municipality accounting is difficult. Towns are charged with responsibilities and financial liabilities that may appear incidental and simple, but in reality are controlled procedures dictated by a higher authority (State specifications). We believe that if too many corners are randomly cut, and the procedures required for a specific service are not followed that the higher regulatory body will not hesitate to shut us off.

We feel comfortable that the Town is in good shape and we will continue to investigate cost cutting measures without cutting services.

Respectfully submitted  
Shelburne Selectmen

Warren Hayes  
Ben Werner  
Madonna Benoit



State of New Hampshire  
Department of Resources and Economic Development  
DIVISION OF FORESTS AND LANDS

105 Loudon Road, Prescott Park, P.O. Box 856, Concord, N.H. 03301  
John E. Sargent, Director December 1987, (603) 271-2214

REPORT OF TOWN FOREST FIRE WARDEN  
AND  
STATE FOREST RANGER

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1987

Number Fires Statewide		403
Acres Burned Statewide		189
Cost of Suppression		\$44,682
District - 8	No. of Fires	11
	No. of Acres	6
Town - Shelburne	No. of Fires	1
	No. of Acres	.1

Richard C. Belmore  
Forest Ranger

William Davenport  
Forest Fire Warden

Forest Protection (603) 271-2217  
Forest Management (603) 271-3456



Land Management (603) 271-3456  
Information & Planning (603) 271-3457



CEMETERY REPORT

The cemeteries were maintained as usual in the year of 1987, as the Trustees of Trust Funds and the Cemetery Committee are in the process of distributing funds properly. All the perpetual care lots are funded by a percentage from the Trust Funds, and all other lots are funded by the town. We have approximately 41 perpetual care lots and 254 lots without perpetual care.

It is the understanding of the Attorney General Register of Charitable Trusts of the State of New Hampshire that all cemeteries in the town of Shelburne are to be maintained by the town. This, of course, is the lawn mowing and all roads to cemeteries, fences and gates.

The committee has updated its individual maps and card file on each cemetery.

Respectfully submitted,

Cynthia Gralenski

Warren Hayes

Betty Werner

PLANNING BOARD REPORT

1. The proposed new "river zone" was approved by a vote of Town Meeting in 1987.
2. The application of Gorham Sand & Gravel for a gravel pit permit on the property bordering Meadow Rd. was considered. The application was not approved after the appropriate number of public hearings. This application is still being contested.
3. The Meyers-Chapman-Wheeler subdivision was approved.
4. By vote of Town Meeting in March, 1983, the Planning Board was authorized and empowered "to approve or disapprove site plans for the development of tracts for non-residential uses or for multi-family dwelling units other than one and two family dwellings, whether or not such development includes a subdivision or re-subdivision of the site", (article #40, March 1983). The Planning Board, after due consideration and the proper public hearings, has adopted Site Plan Review Regulations.

In the upcoming months the following will be a few of the items under discussion:

1. Two new subdivisions of property are presently at the "pre-application" stage. Public hearings on these will be held at the appropriate times.
2. Although the Planning Board has approved Site Plan, Shelburne's zoning does not, at this time, contain reference to multi-family dwellings other than duplexes. This possible change will have to be discussed with an eye to the best usage of land and public hearings held.
3. The Planning Board will also be discussing and evaluating the possible incorporation of soils-based lot size determination in our subdivision regulation.

These items will be discussed in anticipation of further rapid development, with the desire, because of this valley's physical configuration, to give each citizen the best assurance of maintaining good ground and surface water quality, and in an attempt to allow for the "best use" of the land.

SHELBURNE 1987 ANNUAL REPORT

Order for Materials:

1. Cover Sheet - Annual Report
2. Officers (1987-88)
3. School Warrant - Officers (1988-89)
4. School Warrant - Various Articles (1988-89)
5. Budget (1988-89)
6. Revenues (1988-89)
7. Budget Summary (1988-89)
8. Tuition (1988-89)
9. S.A.U. No. 20 Budget (1988-89)/Distribution of \$\_\_\_ to be Raised by Districts (1988-89)
10. Superintendent's Report (1986-87)
11. Annual School Meeting Minutes (March, 1987)
12. General Fund - Statement of Expenditures (1986-87)
13. Financial Report (1986-87)
14. Balance Sheet (1986-87)
15. Report of District Treasurer/Auditors' Certificate (1986-87)
16. Detailed Statement of Receipts (1986-87)

Town of Shelburne, N.H.

ANNUAL REPORT  
of the  
SCHOOL OFFICIALS  
of the School District of  
SHELBURNE, NEW HAMPSHIRE  
for the  
FISCAL YEAR ENDING JUNE 30, 1987

Town of Shelburne, N.H.

OFFICERS

Moderator

STEVE TASSEY

Clerk

MADONNA BENOIT

Treasurer

JOHN DANFORTH

Census

JOAN WILSON

Auditors

RODNEY HAYES

JOHN SULLIVAN

Truant Officer

WARREN HAYES

School Board

GAIL NEWELL, Chairman

SUSAN O'BRIEN

JO ANNE CARPENTER

Term Expires 1988

Term Expires 1989

Term Expires 1990

Superintendent of Schools

ROBERT BELLAVANCE

Town of Shelburne, N.H.

Shelburne School District  
School Warrant  
The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 8th day of March, 1988, at 5:00 o'clock in the evening to act, by ballot, upon the following Articles:

Polls are open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose a clerk for the ensuing year.
2. To choose two (2) auditors for the ensuing year.
3. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Shelburne this \_\_\_\_th day of February, 1988.

Shelburne School Board:

Gail Newell, Chairman  
Susan O'Brien  
Jo Anne Carpenter

Town of Shelburne, N.H.

Shelburne School District  
School Warrant  
The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 8th day of March, 1988, at 8:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerks.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.
4. To see if the District will vote to enter into a three (3) year tuition contract with the Gorham School District.
5. To see if the District will vote, as required under the provisions of RSA 189:47, to add the services of a Business Administrator to School Administrative Unit No. 20.
6. To see if the District will vote to raise and appropriate the sum of \$3,000.00 and place said sum into the Bus Capital Reserve Fund.
7. To see if the District will vote to appropriate FY 1988 excess revenue in the amount of \$1,500.00 as a supplemental appropriation to meet the statutory obligations of the district, said sum to be used as part of the appropriation for the 1987-88 school year.
8. To see if the District will vote to raise and appropriate the sum of \$5,300.00 as a deficit appropriation to meet the statutory obligations of the District, said sum to be paid to the Treasurer of the Shelburne School District before June 30, 1988.
9. To see if the District will vote to raise and appropriate the sum of \$272,310.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.
10. To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne this \_\_\_\_th day of February, 1988.

Shelburne School Board:  
Gail Newell, Chairman  
Susan O'Brien  
Jo Anne Carpenter

SHELburne SCHOOL DISTRICT  
BUDGET  
1988-1989

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1987-88 BUDGET	1988-89 PROPOSED BUDGET	1988-89 BUDGET COMMITTEE
<b>REGULAR EDUCATION PROGRAM</b>				
9105 1100 560 1	Tuition Elementary	\$122,940.00	\$137,000.00	\$137,000.00
9105 1100 560 2	Tuition Jr. High School	21,396.00	42,328.00	42,328.00
9105 1100 560 3	Tuition Sr. High School	42,581.00	51,116.00	51,116.00
	Subtotal	\$186,917.00	\$230,444.00	\$230,444.00
<b>SPECIAL EDUCATION PROGRAM</b>				
9105 1200 110 1	Salary	\$ .00	\$ 2,436.00	\$ 2,436.00
9105 1200 210 1	Insurance	.00	10.00	10.00*
9105 1200 220 1	Retirement	.00	15.00	15.00*
9105 1200 230 0	F. I. C. A.	.00	183.00	183.00*
9105 1200 330 0	Pupil Services	435.00	495.00	495.00
9105 1200 560 1	Tuition - Elementary	3,410.00	3,038.00	3,038.00
9105 1200 560 2	Tuition - Jr. High School	7,471.00	10,000.00	10,000.00
9105 1200 560 3	Tuition - Sr. High School	13,338.00	5,056.00	5,056.00
	Subtotal	\$ 24,654.00	\$ 21,233.00	\$ 21,233.00
<b>ATTENDANCE SERVICES</b>				
9105 2110 110 0	Truant Officer	\$ 25.00	\$ 25.00	\$ 25.00
	Subtotal	\$ 25.00	\$ 25.00	\$ 25.00
<b>IMPROVEMENT OF INSTRUCTION SERVICES</b>				
9105 2210 591 0	N.H. Accountability	\$ 25.00	\$ 25.00	\$ 25.00
	Subtotal	\$ 25.00	\$ 25.00	\$ 25.00
<b>SCHOOL BOARD SERVICES</b>				
9105 2310 110 0	Salaries - School Officers	\$ 515.00	\$ 515.00	\$ 515.00
9105 2310 210 0	Insurance	16.00	16.00	16.00*
9105 2310 230 0	F. I. C. A.	39.00	39.00	39.00*
9105 2310 370 0	Census Taker	60.00	60.00	60.00
9105 2310 380 0	School Board Services	75.00	75.00	75.00
9105 2310 390 0	Legal Services	50.00	50.00	50.00
9105 2310 520 0	Insurance	55.00	55.00	55.00



Town of Shelburne, N.H.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1987-88		1988-89	
		BUDGET	PROPOSED BUDGET	BUDGET	BUDGET COMMITTEE
9105 2310 522 0	Liability Insurance	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
9105 2310 610 0	Supplies	80.00	80.00	80.00	80.00
9105 2310 810 0	Dues & Fees	327.00	375.00	375.00	375.00
	Subtotal	\$ 1,317.00	\$ 1,365.00	\$ 1,365.00	\$ 1,365.00
OFFICE OF THE SUPERINTENDENT OF SCHOOLS					
9105 2320 351 0	S.A.U. No. 20	\$ 7,148.00	\$ 8,438.00	\$ 8,438.00*	\$ 8,438.00*
	Subtotal	\$ 7,148.00	\$ 8,438.00	\$ 8,438.00	\$ 8,438.00
PUPIL TRANSPORTATION					
9105 2550 110 0	Salaries - Transportation	\$ 4,273.00	\$ 6,790.00	\$ 6,790.00	\$ 6,790.00
9105 2550 210 0	Insurance	253.00	403.00	403.00	403.00*
9105 2550 230 0	F.I.C.A.	321.00	510.00	510.00	510.00*
9105 2550 260 0	Unemployment Compensation	18.00	27.00	27.00	27.00*
9105 2550 290 0	Other Benefits	100.00	100.00	100.00	100.00
9105 2550 440 0	Repairs	600.00	1,000.00	1,000.00	1,000.00
9105 2550 520 0	Insurance	900.00	900.00	900.00	900.00
9105 2550 610 0	Supplies	1,000.00	1,050.00	1,050.00	1,050.00
9105 2550 742 0	New Bus	36,446.00	.00	.00	.00
	Subtotal	\$ 43,911.00	\$ 10,780.00	\$ 10,780.00	\$ 10,780.00
BUS CAPITAL RESERVE FUND					
9105 5250 880 0	Bus Capital Reserve Fund	\$ .00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00
	Subtotal	\$ .00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00
	<b>GRAND TOTAL</b>	<b>\$263,997.00</b>	<b>\$275,310.00</b>	<b>\$275,310.00</b>	<b>\$274,310.00</b>

\* All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1988-89 as follows: Dummer, \$1,092.35; Errol, \$2,133.89; Corham, \$34,711.35; Milan, \$7,473.71; Randolph, \$2,906.16; Shelburne, \$2,489.54. The Teacher's Retirement and the State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

Town of Shelburne, N.H.

ANTICIPATED REVENUES

	<u>1987-88</u>	<u>1988-89</u>
June 30 Balance	\$15,539.00	\$ .00
Foundation Aid	678.00	1,336.00
Interest	1,100.00	1,100.00
Capital Reserve	36,446.00	.00
Supplemental	.00	1,500.00
	<u>\$53,763.00</u>	<u>\$ 3,936.00</u>

BUDGET SUMMARY

	<u>1987-88</u>	<u>1988-89</u>
Budget	\$263,997.00	\$275,310.00
Revenues	53,763.00	- 3,936.00
Deficit	.00	+ 5,300.00
District Assessment	\$210,234.00	\$276,674.00

Gross Increase

\$11,313.00

4.3%

Net Increase

\$66,440.00

31.6%

Town of Shelburne, N.H.

TUITION STUDENTS

1100 560 1

KINDERGARTEN

Arsenault, John  
 Bennett, Brandon  
 Brosnan, Hokan  
 Delisle, Tanya  
 Desmond, Erin  
 Dunn, Wesley  
 Favreau, Meg  
 Hayes, Crystal  
 Hill, Michael  
 Moses, Michael  
 Kernan, Kimberly  
 Newell, John  
 Parent, Jessica  
 13 x \$1,356.00 = \$17,628.00

GRADE 1

Brosnan, Niklas  
 Cleary, Kathryn  
 Daniels, Joshua  
 Evans, Fallone  
 Labonville, Matthew  
 St.Onge, Ryan  
 Viens, Andrea  
 7 x \$2,713.00 = \$18,991.00

GRADE 2

Churchill, Kimberly  
 Gagnon, Michael  
 Kennard, Reed  
 O'Brien, Erin  
 Patry, Jennifer  
 Simonoko, Shane  
 Wight, Jacob  
 7 x \$2,713.00 = \$18,991.00

GRADE 3

Arsenault, David  
 Carpenter, Kevin  
 Doucette, Jaclyn  
 Dunn, Patricia  
 Evans, Rebecca  
 Hale, Rebecca  
 Saladino, Angela  
 Stiles, Mandi  
 Wood, Guy  
 9 x \$2,713.00 = \$24,417.00

GRADE 4

Baker, Elizabeth  
 Cleary, Michael  
 Gendron, Judy  
 Gendron, Robert  
 Patry, Cynthia  
 Viens, George  
 Wight, Zackory  
 7 x \$2,713.00 = \$18,991.00

GRADE 5

Doucette, Steven  
 Hale, Ryan  
 Kennard, Alysia  
 St.Onge, Andrea  
 Saladino, Matthew  
 Volak, Jason  
 Wood, Heather  
 7 x \$2,713.00 = \$18,991.00

GRADE 6

Cleary, Ian  
 Corrigan, Shelley  
 DeBlois, Darcie  
 Genna, Karen  
 Genna, Kelly  
 Lavertue, Kate  
 Newell, Brandon  
 7 x \$2,713.00 = \$18,991.00

SUBTOTAL \$137,000.00

Town of Shelburne, N.H.

1100 560 2

GRADE 7

Carpenter, Allan  
Churchill, Berkley  
Davenport, Stacey  
Nickerson, Leah  
Perrault, Jami  
Sullivan, Heather

6 x \$3,848.00 = \$23,088.00

Moses, Jan  
Renes, Sean

6 x \$3,932.00 = \$23,592.00

GRADE 12

Demers, Ellen

1 x \$3,932.00 = \$ 3,932.00

GRADE 8

Danforth, Emily  
Henne, Adam  
Lavertue, Nathan  
Renes, Lynda  
Walker, Melissa

5 x \$3,848.00 = \$19,240.00

**SUBTOTAL \$51,116.00**

**GRAND TOTAL \$230,444.00**

**SUBTOTAL \$42,328.00**

1100 560 3

GRADE 9

Nickerson, Daniel  
Perrault, Ryan  
Tourangeua, Jodi

3 x \$3,932.00 = \$11,796.00

GRADE 10

Danforth, Charles  
Murphy, Shane  
Walker, Paulette

3 x \$3,932.00 = \$11,796.00

GRADE 11

Churchill, Brenda  
Corrigan, Kristin  
Davenport, William  
Genna, Peter

Town of Shelburne, N.H.

SCHOOL ADMINISTRATIVE UNIT NO. 20

1988-89 Budget

Receipts:

Cash on Hand as of June 30, 1988. . . . .	.\$ 4,000.00
Unemployment Compensation . . . . .	200.00
Workmen's Compensation. . . . .	100.00
Interest. . . . .	600.00
Other . . . . .	100.00
Total Receipts. . . . .	.\$ 5,000.00

Expenditures:

110 - Salaries. . . . .	.\$ 113,365.00*
210 - Insurance . . . . .	9,463.00
220 - Retirement. . . . .	3,795.00
230 - F.I.C.A . . . . .	8,491.00
260 - Unemployment Compensation . . . . .	132.00
320 - Staff Development . . . . .	10,322.00
350 - Legal Counsel . . . . .	300.00
440 - Repairs . . . . .	4,791.00
450 - Rent. . . . .	3,804.00
520 - Insurance . . . . .	2,308.00
531 - Telephone . . . . .	2,200.00
532 - Postage . . . . .	2,000.00
540 - Advertising . . . . .	200.00
550 - Printing. . . . .	250.00
580 - Travel. . . . .	3,850.00
610 - Supplies. . . . .	3,500.00
630 - Books . . . . .	200.00
650 - Electricity . . . . .	575.00
741 - Equipment - Additional. . . . .	6,160.00
810 - Dues & Fees . . . . .	893.00
890 - Miscellaneous . . . . .	150.00

Total Expenditures. . . . . .\$ 176,749.00

Less Estimated Receipts (from above). . . . . 5,000.00

Amount to be shared by Districts. . . . . .\$ 171,749.00

\* Includes \$300.00 transfer from the Insurance Account.

DISTRIBUTION OF \$171,749.00 TO BE RAISED BY DISTRICTS

District	1986 Equalized Valuation	Valuation Percent	ADM 1986-87 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
DUNMER	\$ 8,128,409.	4.30%	0.0	0.00	2.15%	\$ 3,470.68	\$ 0.00	\$ 3,470.68
ERROL	\$ 11,652,276.	6.16%	17.6	2.24%	4.20%	6,779.94	447.97	7,227.91
GORHAM	\$101,536,471.	53.67%	652.2	82.98%	68.32%	110,286.99	7,176.82	117,463.81
MILAN	\$ 27,668,677.	14.63%	116.2	14.78%	14.71%	23,745.93	1,551.38	25,297.31
RANDOLPH	\$ 21,638,182.	11.44%	0.0	0.00	5.72%	9,233.63	617.25	9,850.88
SHELburne	\$ 18,542,230.	9.80%	0.0	0.00	4.90%	7,909.93	528.48	8,438.41
	\$189,166,245.	100.00%	786.0	100.00%	100.00%	\$161,427.10	\$10,321.90	\$171,749.00

\* COMPUTATION OF STAFF DEVELOPMENT

ERROL	\$ 11,652,276.	6.44%	17.6	2.24%	4.34%	\$ 447.97
GORHAM	\$101,536,471.	56.09%	652.2	82.98%	69.53%	7,176.82
MILAN	\$ 27,668,677.	15.29%	116.2	14.78%	15.03%	1,551.38
RANDOLPH	\$ 21,638,182.	11.95%	0.0	0.00	5.98%	617.25
SHELburne	\$ 18,542,230.	10.24%	0.0	0.00	5.12%	528.48
	\$161,037,836.	100.00%	786.0	100.00%	100.00%	\$ 10,321.90

Betty Gosselin  
School Administrative Unit No. 20  
November 16, 1987

# Town of Shelburne, N.H.

## Report of Superintendent of Schools

To the Citizens of the Shelburne School District:

After the many disruptions of the 1986-87 school year it was imperative that the new year 1987-88 begin on a sound footing. We were successful in doing just that under the able leadership of Vice Principal William Kaczinski, Acting Principal Lynn Hartman and the efforts of our experienced professional staff. A great deal of credit also goes to our support staff and our students. We have chosen to move ahead, to begin anew, to focus on what is best for our students and the communities we serve.

### Tuition Rates

	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>
Pre-School	\$6,875.00	\$6,820.00	\$6,076.00
Kindergarten	\$1,210.00	\$1,366.00	\$1,356.00
Elementary	\$2,421.00	\$2,732.00	\$2,713.00
Junior High	\$3,437.00	\$3,566.00	\$3,848.00
Senior High	\$3,635.00	\$3,871.00	\$3,932.00
Special Needs	\$5,132.00	\$6,669.00	\$5,056.00

The Shelburne & Randolph School Boards, after two years of effort, have successfully concluded their negotiations with Gorham and have adopted a new tuition formula, a tuition formula which for all practical purposes stabilizes or reduces rates for 1988-89. Had the number of school children remained the same for 1988-89 the expenditures would have remained at 1987-88 levels. Unfortunately, growth in the community had resulted in more children of school age entering the system and this in turn has increased projected expenditures for 1988-89.

What changes will the new tuition formula bring about? Let me focus on just a few:

1. Tuition rates will be computed on actual expenditures and enrollments and not on projected expenditures and enrollments,
2. Tuition rates will be more competitive with those of the Berlin School System,
3. Tuition expenditures for equal numbers of students would have remained the same for 1988-89.
4. The change in tuition formula was able to be implemented in one year rather than over 3-5 years as discussed earlier,
5. The Gorham School Board has demonstrated that it is willing to listen to its neighbors and work out its differences with them,

6. The settlement continues a long standing relationship with Gorham for the education of Shelburne children.

The new tuition formula adopted by all three school boards will be fairer to everyone. In the past the tuition charges were based on the appropriation voted by the people in March and the expected numbers of children expected to be in school in the fall of the coming school year. The new formula is based on actual costs and actual children. This makes the Gorham tuition rates more competitive with Berlin as well as the State of New Hampshire. Needless to say the outcome is welcome, particularly at a time when costs are climbing and the number of children are on the increase. Your school board should be complimented for its effort on behalf of the people of Shelburne.

#### S.A.U. Study

Last March the voters of the Gorham School District voted to approve a petition article sponsored by the Gorham Committee for Better Schools to make a study of the feasibility of Gorham going it alone and pulling out of the S.A.U. It was the position of some and claimed by Mr. Denis Fournier and others that a substantial savings could be realized by Gorham in the administrative costs of the school system. The study was projected to cost nothing. The study has since been undertaken and the results are expected to be forthcoming at the Annual Meeting in March of this year.

Recent events have clouded the work of the S.A.U. Study Committee. Independent of the Committee and without its knowledge or consent a second petition article has been submitted by some of the same individuals who had initiated the first petition article. The second article requests the N.H. State Legislature to make a feasibility study of forming a new S.A.U. with Gorham, Randolph, and Shelburne. This article is being put forward before the Committee comes out with its report. Perhaps more importantly Shelburne, unlike that of the 1st article, has been included in the new formation without even the courtesy of being asked. These individuals have taken it upon themselves, and by doing so, have suggested they know better than Shelburne itself what is best for Shelburne. I find what has happened truly unfortunate. These people who have the audacity to even suggest they know what is best for Shelburne speak only for themselves. They do not speak for the people of Shelburne or the people of Gorham and should not be allowed to disrupt a long standing and historical relationship which has stood for many years and, if level heads prevail, will stand for many more.

#### Transportation

The transportation schedule for 1988-89 may very well change. Due to the numbers of children enrolled and expected to enroll in the fall the school board has decided to give serious consideration to double running the morning bus route. This would result in the junior-senior high school students being transported at nearly the same time as this year. However, the elementary students would be transported at a much later time. The benefits of such an arrangement are obvious. Elementary children would not only arrive approxi-



## Town of Shelburne, N.H.

mately 45 minutes later (8:15 A.M.) and not be required to wait nearly an hour before school begins but also not be required to ride the bus with much older students for part of the day. The final decision will remain with the voters at the Annual Meeting on March 8th, 1988.

### Summary

Though local educational issues have continued to plague and distract us from the task of education we continue to become a stronger school system. We have been fortunate to employ good administrative staff to take over the leadership roles of the schools. Our students continue to demonstrate their maturity and their interest in a quality education. And our school board continues to provide strong and decisive leadership. What more can one expect?

I wish to thank the members of the school board, particularly Gail Newell, for their leadership. It has been a pleasure working with you.

And in closing I wish to thank the people of Shelburne for allowing me the opportunity to serve as your Superintendent of Schools.

Respectfully,

Robert Bellavance  
Superintendent of Schools

Town of Shelburne, N.H.

SHELBURNE SCHOOL DISTRICT

ANNUAL SCHOOL MEETING  
March 10, 1987

The meeting was opened at 5:00 P.M.

Election of Officers by Ballot:

- Jo Anne Carpenter - School board for 3 years
- Rodney Hayes - Auditor
- John Sullivan - Auditor

ARTICLE 1: To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerk.

Jeff Hale motioned, Bert Meyers 2nd to set the salaries of the School Board, truant officer, and other District officers and agents to be set as follows:

School board	1@ \$125.00
	2@ 100.00 ea.
Treasurer	60.00
Moderator	25.00
Clerk	20.00
Auditors	2@ 12.50 ea.
Truant Officer	25.00
Census Taker	60.00
Checklist Super.	3@ 15.00 ea.
Ballot Clerk	15.00
	<hr/>
	\$600.00

voted in the affirmative.

ARTICLE 2: To hear the reports of agents, auditors, committees or Officers heretofore chosen and pass any vote relating thereto.

Sue O'Brien moved, Lynn Newell 2nd to accept the reports as written in the Town Report.

voted in the affirmative.

ARTICLE 3: To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or

# Town of Shelburne, N.H.

corporations, or any federal or state agency and to expend the same for such projects as it may designate.

Robert Corrigan motioned, John Carpenter 2nd that the District vote to authorize the school board to make application for and to accept, on behalf of the District any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.

voted in the affirmative.

ARTICLE 4: To see if the District will vote to enter into a one (1) year contract with the Gorham School District.

Jo Anne Carpenter motioned and Ray Danforth 2nd that the District vote to enter into a one (1) year tuition contract with the Gorham School District.

voted in the affirmative.

ARTICLE 5: To see if the District will vote to authorize the transfer from the Bus Capital Reserve Fund the sum of \$36,446.00 for the purchase of a new school bus.

John Gralenski motioned, Jo Anne Carpenter 2nd that the District vote to authorize the transfer from the Bus Capital Reserve Fund the sum of \$36,446.00 for the purchase of a new school bus. After much discussion, it was

voted in the affirmative.

ARTICLE 6: To see what sum of money the District will raise and appropriate for the support of schools, for the payment of the statutory obligations of the District.

Greg Kennard motioned, LaLa Dinsmore 2nd that the District vote to raise and appropriate the sum of \$263,997.00 for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.

voted in the affirmative.

ARTICLE 7: To transact any other business which may legally come before this meeting.

Meeting adjourned at 1:30 A.M.

Respectfully submitted:

Barbara Lowell  
School Clerk

Town of Shelburne, N.H.

SHELburne SCHOOL DISTRICT  
1986 - 1987

GENERAL FUND: STATEMENT OF EXPENDITURES - ELEMENTARY  
For the Year Ended June 30, 1987

FUNCTION	Acct. No.	200		600	800	TOTAL
		100	300,400,500			
		Salaries	Employee Benefits	Purchased Services		
INSTRUCTION	1000					
Regular Education Programs	1100			104,593.07		104,593.07
Special Education Programs	1200			2,725.17		2,725.17
PUPILS	2100					
Attendance and Social Work	2110	17.75				17.75
GENERAL	2300					
ADMINISTRATION	2310	365.65	34.73	194.54	41.18	857.50
School Board						
Office of the Superintendent	2320	4,350.18				4,350.18
BUSINESS	2500					
Pupil Transportation	2550	3,014.18	433.33	1,112.86	520.87	5,081.24
TOTAL		7,747.76	468.06	108,625.64	562.05	117,624.91

SHELburne SCHOOL DISTRICT  
1986 - 1987

GENERAL FUND: STATEMENT OF EXPENDITURES - MIDDLE/JUNIOR HIGH  
For the Year Ended June 30, 1987

FUNCTION	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	800 Other	TOTAL
INSTRUCTION	1000						
Regular Education Programs	1100			17,185.00			17,185.00
Special Education Programs	1200			20.43			20.43
PUPILS	2100						
Attendance and Social Work	2110	2.25					2.25
GENERAL ADMINISTRATION	2300						
School Board	2310	46.35	4.40	24.66	5.22	28.06	108.69
Office of the Superintendent	2320	551.43					551.43
BUSINESS	2500						
Pupil Transportation	2550	382.08	54.93	141.07	66.03		644.11
<b>TOTAL</b>		<u>982.11</u>	<u>59.33</u>	<u>17,371.16</u>	<u>71.25</u>	<u>28.06</u>	<u>18,511.91</u>

SHELburne SCHOOL DISTRICT  
1986 - 1987

GENERAL FUND: STATEMENT OF EXPENDITURES - HIGH  
For the Year Ended June 30, 1987

FUNCTION	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	800 Other	TOTAL
INSTRUCTION	1000						
Regular Education Programs	1100			34,810.19			34,810.19
Special Education Programs	1200			7,955.96			7,955.96
PUPILS	2100						
Attendance and Social Work	2110	5.00					5.00
GENERAL ADMINISTRATION	2300						
School Board	2310	103.00	9.79	54.80	11.60	62.37	241.56
Office of the Superintendent	2320	1,225.40					1,225.40
BUSINESS	2500						
Pupil Transportation	2550	849.06	122.06	313.48	146.72		1,431.32
<b>TOTAL</b>		<u>2,182.46</u>	<u>131.85</u>	<u>43,134.43</u>	<u>158.32</u>	<u>62.37</u>	<u>45,669.43</u>
<b>TOTAL GENERAL FUND</b>		<u>\$10,912.33</u>	<u>\$659.24</u>	<u>\$169,131.23</u>	<u>\$791.62</u>	<u>\$311.83</u>	<u>\$181,806.25</u>

Town of Shelburne, N.H.

FINANCIAL REPORT  
of the  
Shelburne School District  
for the Year Ended  
June 30, 1987

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE  
Superintendent of Schools

SUSAN O'Brien  
JO ANNE CARPENTER  
School Board

August 24, 1987

BALANCE SHEET

June 30, 1987

ASSETS

Cash on Hand, June 30, 1987.....	\$15,539.32
Capital Reserve Fund - Bus.....	<u>38,398.18</u>
TOTAL ASSETS.....	\$53,937.50

LIABILITIES

Capital Reserve Fund - Bus.....	<u>\$38,398.18</u>
TOTAL LIABILITIES.....	\$38,398.18
BALANCE (Excess of Assets over Liabilities)	\$15,539.32

Town of Shelburne, N.H.

REPORT OF DISTRICT TREASURER

for the

Fiscal Year July 1, 1986 to June 30, 1987

Cash on Hand, July 1, 1986.....	\$16,275.12*
(Treasurer's Bank Balance)	
Received from Selectmen:	
Current Appropriation.....	\$178,941.00
Revenue from State Sources.....	\$ 1,214.03
Received from all Other Sources...	\$ 2,697.49
TOTAL RECEIPTS.....	\$182,852.52
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	\$199,127.64
LESS SCHOOL BOARD ORDERS PAID.....	\$183,588.32
BALANCE ON HAND JUNE 30, 1987.....	\$ 15,539.32
(Treasurer's Bank Balance)	

September 1, 1987

JOHN P. DANFORTH  
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, bank statements and other financial records of the treasurer of the school district of Shelburne, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1987, and find them correct in all respects.

RODNEY A. HAYES  
JOHN F. SULLIVAN  
Auditors

September 1, 1987

\* Includes \$625.00 Liability Insurance Refund



# Town of Shelburne, N.H.

## DETAILED STATEMENT OF RECEIPTS

Saver's Bank - Interest.....	\$ 1,155.84
State of New Hampshire - Foundation Aid.....	893.76
State of New Hampshire - Handicapped Aid.....	284.38
Gorham School District - Tire Rack.....	50.00
Town of Shelburne, N.H. - Appropriation.....	178,941.00
N.H. Municipal W/C Fund - Dividend.....	135.16
Barbara Lowell, Clerk - Filing Fee.....	1.00
Amoskeag Bank & Trust - Dividend.....	11.00
State of New Hampshire - Catastrophic Aid.....	35.89
N.H.S.B.A. - Dues Refund.....	44.55
Gorham School District - Tuition Refund.....	1,299.94
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TOTAL RECEIPTS DURING YEAR.....	\$ 182,852.52

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