352.07 P85 1962

REPORT

ANNUAL 1062 REPORT 1062



PORTSMOUTH NEW HAMPSHIRE

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ROBERT C. VIOLETTE CITY MANAGER

City Manager's Report

City of Portsmouth, New Hampshire

OFFICE OF THE CITY MANAGER

June 18, 1963

Honorable Mayor, City Council and Citizens Portsmouth, New Hampshire Gentlemen:

It is my pleasure to submit to you the 1962 Annual Report information available in itself, but there is more make use of it. The space is limited and makes it the past year.

The City Council of 1962 has done an outstanding job, not only in adjusting salaries, but in many things job, were accomplished. We ended the year with an unexpended creater actual income than was anticipated. The major rate.

Credit for our success is due to the help and advice which I have received from the Hembers of the City Council, City Portsmouth.

I am grateful and deeply appreciate the outstanding worl done by our local paper, the Portsmouth Herald, our two government.

Gitizenry Well informed of the activities of our local

Sincerely submitted,

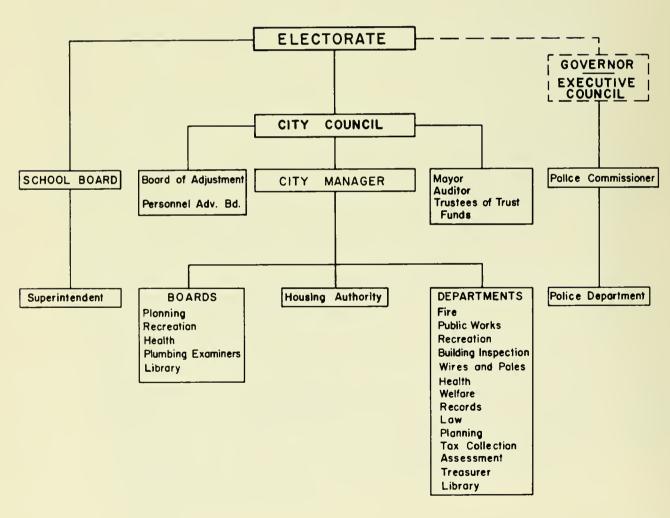
City Manager

RCV:1zs

Municipal Organization Chart

City of Portsmouth, New Hampshire





Portsmouth City Council



LEFT TO RIGHT: Samuel A. McMaster, C. Richard Williams, Frank Butterworth, Jr., Robert E. Whalen, City Manager Robert C. Violette, Honorable Mayor John J. Wholey, City Clerk Thomas J. McDonough, City Attorney John C. Driscoll. Councilmen: Clayton E. Osborn, Peter E. O'Donnell, Timothy J. Connors and Ralph M. Gerth.

City Council Activities; 1962

Held 28 meetings (Includes Regular and Special Meetings)

Held 13 Sessions for Public Hearings

Passed: 24 Resolutions Adopted: 25 Ordinances

Council Members: 9

Executive Department:

Robert C. Violette, City Manager

Mrs. Leda Z. Sombric, Clerk-Stenographer

Budget: \$33,443.76

Council Activities - 1962

JANUARY

Elected John J. Wholey as Mayor.

Elected Robert E. Whalen as Assistant Mayor.

Adopted Resolution #3 Authorizing City Manager to Apply, Negotiate and Obtain Federal Financial Assistance for Sewage Disposal Facilities.

Voted to go on record os being willing to cooperate with Portsmouth Hospital authorities in the matter of new addition to Hospital.

Approved lease agreement between City and Lamothe Construction Company for use of land by City as skating rink at Maple Haven.

Adopted Resolution #2 Authorizing Expenditure of Funds.

Adopted Resolution #1 Authorizing Temporary Loan in Anticipation of taxes.

Adopted Resolution #5 (Honorary Citizen Resolution).

Accepted Robert E. Whalen's resignation from Board of Adjustment.

Elected Bruce Garfield, Elaine Krasker and John Cullen to Board of Adjustment.

Approved Mayor's reappointment of Arthur Gormon as Trustee of Trust Funds.

Adopted Rules and Regulations of City Council.

Held Public Hearing on Discontinuance of angle parking on Congress Street.

Held Public Hearing on 3-hour parking, Penhallow-Linden Street Area.

Held Public Hearing on ordinance extending Commercial District #1.

Passed Ordinance to allow three-hour parking in Penhollow-Linden Street off-street parking area for 15 cents.

Passed Ordinance extending Commercial District #1.

Held Second Reading Ordinance to Discontinue Angle Parking on Congress Street.

Motion to pass defeated 7-1 vote.

Adopted Resolution #4 Appointing Herbert R. Hagstrom as Representative of City in Conjunction with Federal Aid on addition to Portsmouth Senior High School.

FEBRUARY

Confirmed Mayor's appointment to: Traffic and Parking Committee, South Mill Pond Committee, Committee on Election Laws and Charter Revisions, Committee to Study Fiscal Policy, Adult Education Committee.

Voted to donote \$750 from Revenue Surplus Fund to USO.

Voted to grant permission to Radio Station WBBX to broadcast meetings of City Council.

Held Public Hearing for 1962 Appropriation Bill.

Passed 1962 Appropriation Bill.

MARCH

Approved Mayor's Proclamation for DeMolay Week.

Approved Mayor's Proclamation for American Legion.

Approved purchase of land near South Playground from J. Spencer Lilley.

Accepted Resignation of Samuel Cresto from Board of Adjustment.

Held Public Hearing on Ordinance to limit parking on Islington Street.

Held Public Hearing to Amend Mabilehome Ordinance.

Held Public Hearing to Ban Parking on Johnson Court and South Street.

Voted to send City Manager to Concord as City's representative at meeting of State Legislative Committee in regards to State Aid for Pollution Control Projects.

Adopted Resolution #6 Opposing Closing of Railway Express Agency, Inc., in Portsmouth.

Approved Mayor's Proclamation re: Pan-American Week.

Tabled petitions for sewer construction on Lafayette Road for further study and report.

Passed Ordinance to limit parking on Islington Street.

Fassed Ordinance to Amend Commercial District #8.

Passed Ordinance to Amend Zoning Ordinance to ollow for fallout shelters.

Tabled Ordinance to amend mobilehome ordinance.

Motion to reconsider location of sewage treatment plant defeated.

APRIL

Appointed James Varatsis to Zoning Board of Adjustment.

Held Public Hearing on Resolution to Approve Application for Reservation of lowrent public housing and financial assistance and authorizing cooperation agreement.

Held Public Hearing Appropriating money to purchase equipment.

Held Public Hearing Appropriating money to improve Community Center.

Held Public Hearing Appropriating money to repair Maplewood Avenue Bridge.

Voted to outhorize City Manager to fill out and sign necessary forms regarding Certification of Workable Program for Community Improvement.

Adopted Resoultion #7 Appropriating \$4,000 to defray additional expenses of City for improvements at Community Center.

Adopted Resolution #8 Appropriating money for purchase of equipment.

Adopted Resolution #9 Appropriating money for repairs to Maplewood Avenue Bridge.

Adopted Resolution #10 re: Bellomy Dam.

Tabled Resolution relative to Approval of Application for Reservation of low-rent Public Housing and financial assistance and authorizing Cooperation Agreement with Partsmouth Housing Authority.

Rescinded vote to pass Ordinance to ban parking on Johnson Court and certain portions of South Street.

Amend Rules and Regulations of Council as related to majority vote.

Rediscussed location of sewage treatment plant and voted to advise Governor and his Council that the consensus of Portsmouth City Council was to place plant on Pierce Island and Governor and his Council be requested to give ruling on matter of State aid.

Held Public Hearing petition for discontinuance of street or right-of-way between Hanover and Hill Streets.

MAY

Accepted resignation of Bruce Garfield from Zoning Board of Adjustment.

Adopted Resolution #12 pertaining to discontinuance of Public Highway Servitude.

Adopted Resolution #13 approving application for reservation of low-rent public housing and financial assistance and authorizing cooperation agreement.

Passed Ordinance to ban parking on Johnson Court and on South Street from Marcy to Blossom Street.

Held Public Hearing relative to ordinance for issuance of Licenses.

Held Public Hearing relative to petroleum products licenses.

Held Public Hearing for Ordinance relative to pinball licenses.

Held Public Hearing to limit parking on Chotham Street.

Held Public Hearing Resolution #11 Accepting Deed for High-Hanover Streets Redevelopment Project URNH-R2 and Authorizing Payment therefore.

Voted to ratify and confirm action of City Manager in retaining of Thomas E. Flynn, Jr., and Wyman P. Boynton, Attorneys, in conjunction with the City Attorney in action brought by the City of Dover, et al, vs. the City of Partsmouth concerning the Bellamy Replacement Facility to be acquired from the Government of the United States, with stipulation that payment of fees far said service of Attorneys Flynn and Baynton be paid from Contingent Fund.

Approved other action of City Attorney in regards to Bellamy Water Replacement Facility.

Adopted Resolution #15 concerning Anti-pollution Aid from State of New Hampshire.

JUNE

Passed Ordinance to rezone land easterly and westerly of Interstate Highway Route 1 By-Pass.

Passed Ordinance relative to issuance of licenses.

Passed Ordinance to Amend Chapter 9, Petroleum and its products.

Passed Ordinance to Amend Chapter 31, Pinball Machines.

Passed Ordinance to limit Parking on Southerly side of Chatham Street.

Adopted Resolution #11 accepting Deed for Certain land in area of High-Hanover Streets Redevelopment Project URNH-R2 and Authorizing payment therefore.

Appointed Robert O'Leary to Zoning Board of Adjustment.

Held Public Hearing on Ordinance to rezone land easterly and westerly of Interstate Highway Route 1 By-Pass.

Authorized City Manager to have Metcalf and Eddy proceed with plans and specifications for completion of Phase 1 of Master Sewer Plan.

Held Public Hearing on Ordinance Authorizing Purchases under \$500.

Held Public Hearing on 1962 Salary Ordinance.

Held Public Hearing Resolution Authorizing \$45,000 School Bond Issue.

Voted to retain local insurance agents' association as insurer for City for 1962-63.

Tabled Resolution #16 Approving Recertification of City's Workable Program.

Approved Revision to Supplemental Agreement # AF27 (604-481) regarding extension Water Service Contract at Pease Air Force Base.

Passed Ordinance Authorizing Purchases under \$500.

Passed Resolution #14 Authorizing \$45,000 School Bonds of City.

JULY

Voted to Purchase Mosquito Fog Spraying Machine.

Adopted Resolution #16 re: Urban Renewal Program.

Passed 1962 Salary Ordinance.

AUGUST

Held Public Hearing Ordinance extending Commercial District #15.

Held Public Hearing Ordinance to limit parking on certain streets in Pannaway Manor.

Held Public Hearing Prohibiting Parking Richards Avenue.

Held Public Hearing Ordinance to limit parking Dennett Street.

Held Public Hearing Ordinance Creating Commercial District #20.

Held Public Hearing Ordinance to extend Commercial District #18.

Held Public Hearing Ordinance to extend Commercial District #4.

Adopted Resolution #17 Providing for Discount and Penalties on Real Estate Taxes.

Voted to go on record as favoring a policy of cooperation with State of New Hampshire in matter of preservation of Governor Goodwin House.

Adopted Resolution #18 in memoriam of men killed in Pease Air Force Base crash.

Accepted deed to Taft Road.

Tabled Report on Insurance on City Buildings.

Tabled Middle Street Improvement Project.

Passed Ordinance extending Commercial District #15.

Passed Ordinance limiting parking on Streets in Pannaway Manor.

Tabled Ordinance to prohibit parking on Richards Avenue.

Passed Ordinance to limit parking on Dennett Street.

Passed Ordinance creating Commercial District #20.

Passed Ordinace to extend Commercial District #18.

Passed Ordinance extending Commercial District #4.

Adopted Resolution amending Resolution #13 (Resolution #19).

Authorized Mayor to appoint Committee in regards new Federal Building and New City Hall.

Accepted Farragut School Building on High Street from School Department.

Authorized City Manager sign agreement with Air Base for services at School at Base.

Authorized City Manager to proceed with construction of pumping station in location decided by firm of Metcalf and Eddy.

Held Public Hearing ordinance to rezone land on easterly sideline Woodbury Avenue, and Southerly corner Granite Street to general residence classification.

Held Public Hearing Ordinance to rezone Local Business District #9.

Held Public Hearing Ordinance Extending Business District #4.

Held Public Hearing Ordinance to allow City Manager to grant licenses to obstruct streets.

Voted to grant easement to New Hampshire National Bank for land at Daniel and Penhallow Streets.

Approved and Authorized Manager to sign deed from New Hampshire Port Authority for land on the northeasterly side of Market Street.

Passed Ordinance to rezone land at corner of Woodbury Avenue and Granite Street.

Passed Ordinance to rezone land at Corner of Woodbury Avenue and Echo Avenue.

Passed Ordinance extending local business District #4.

Passed Ordinance giving Manager Power to grant licenses to obstruct streets.

Accepted resignation of Ernest E. Stafford from Board of Adjustment.

SEPTEMBER

Authorized City Manager to go ahead with sewage extension line in South Street Area.

Appointed Peter Swanson to zoning Board of Adjustment.

Held Public Hearing Middle Street Improvement Project.

Voted to recommend certain site to GSA (General Services Administration) for new Federal Building.

OCTOBER

Voted to authorize City Manager to sell voting booths to town of Conway.

Voted to refer to State Legislature amendment to Charter regarding appointment of Personnel Advisory Board.

City Manager authorized to furnish offices vacated by School Department.

Voted to enter into agreement with Dorothy Pace Company regarding lease of old Farragut School Building.

Voted to grant permission to Downtown Associates to place bags on meterheads on legal holidays if bags are removed the next day.

Met with Rye Water District re: Water situation and voted to authorize City Manager to hire consultant.

Held Public Hearing Ordinance to ban Parking Miller Avenue.

Held Public Hearing Ordinance to ban Parking Islington Street, from Bartlett to Elm Court.

Held Public Hearing Ordinance to ban parking South Street, both sides from Miller to Broad Street.

- Held Public Hearing to ban parking Lincoln Avenue, both sides from Junkins Street to Middle Street.
- Held Public Hearing Ordinance to allow one hour parking on north side Market Street from Hanover Street to Deer Street.
- Held Public Hearing Ordinance to extend no-porking zone on westerly side of Market Street.
- Held Public Hearing Ordinance to extend hours for voting on Election Day.
- Adopted Resolution extending invitation to New Hampshire Veterans of World War I to hold Convention (1963) in Portsmouth.
- Adopted Resolution #22 Approving President Kennedy's Action in Cuban situation.
- Voted to go on record as not approving General Services Administration site selection for new Federal Building.
- Tobled Ordinance to ban parking on Miller Avenue.
- Tabled Ordinance to ban parking on Lincoln Avenue.
- Passed Ordinnace to allow one hour parking on North side Hanover Street.
- Tabled Ordinance to extend no-parking zone on Westerly side Market Street.
- Adopted Resolution #21 Pledging Cooperation to Portsmouth Regional Development Corporation.

NOVEMBER

- Voted to go on record as extending best wishes to John King in his election as Governor of the State of New Hampshire.
- Tabled Ordinance to ban parking on Islington Street from Bartlett Street to a point fifty feet beyond Elm Court.
- Passed Ordinance to extend no-parking zone on westerly side Morket Street.
- Granted formal approval to plans for extension of water system in Rye.
- Accepted presentation of Manager's Budget for fiscal year 1963.
- Voted to donate \$220 to aid Portsmouth Booster Club program for Portsmouth High Football Team and Band.
- Voted to send letter of thanks to Governor and Council and Port Authority for good work done in bond issue for marine terminal.
- Adopted Resolution #24 Authorizing Temporary Loan in anticipation of Taxes.
- Adopted Resolution #23 Approving request of New Hampshire State Port Authority to Proceed with Construction of Phase 1 of Master Plan for Marine Terminal.
- Empowered City Manager to begin survey for sewer tax plan.

DECEMBER

- Granted Permission to State Deportment Public Works and Highways to Move Governor Goodwin House to new location.
- Voted to extend \$1,000 Grant for study for Wentworth Acres Urban Renewal Request.
- Authorized City Attorney to draw deed from City to Coakley Heirs for certain piece of land in Cottage Street Area.
- Adopted system authorizing Police Department to use envelopes rather than tickets to allow violators to mail fines to Police Station.

Portsmouth's Marine Facilities



Artist's Rendition of New Marine Terminal on Nobles Island — New Hampshire State Port Authority.



Major Accomplishments

WATER LINE EXTENSIONS

Lincoln Avenue - Junkins Avenue to new hospital.

South Street - Elwyn Avenue to Miller Avenue.

Lafayette Highway - Sagamore Creek to Yaken's Restaurant.

Town of Greenland; an Tuttle Lane for a distance of approximately 2500 feet.

Pipe and fittings furnished by Greenland.

Town of Greenland - Route 151. Replace 1000 feet of 2 inch water main with 6 inch main.

SEWER LINE EXTENSIONS

Elwyn Raad to Willard Avenue — \$201,000.

Lafayette Highway Pumping Station — \$115,000.

Started South Mill Pand Sewer - \$22,000.

STREETS, SIDEWALKS, AND BRIDGES

Asphalt Resurfacing

Congress Street from Vaughan Street to Islington Street.

Islington Street fram Cangress to Bartlett Street.

Bartlett Street from Islington to Clinton Street.

South Street from Lafayette Highway to Miller Avenue.

Maplewaod Avenue from B&M R.R. track to averpass and including Raynes Avenue.

Streets within Westfield Park.

Islington Street from Elm Court to Grenland Road — \$8,959.65.

Waadbury Avenue fram compact area line to Interstate Highway — \$5,286.75.

Lincoln Avenue from Middle Street to Junkins Avenue — \$10,494.

Miscellaneous

Sidewalk construction was extended in different parts of the community where most needed.

Constructed new municipal waterfront landing at end of Gates Street.

Constructed new municipal landing for dumping snow into river at end of Daniel Street

Repaired westerly side of Maplewaod Avenue bridge.

Sanitary fill procedures were carried an within the Peverly Hill Raad area which prayed very satisfactory to the land owners and to the people using the area for public dumping purposes.

Highway Department equipment purchases consisted of the fallowing:

2 sidewalk plaws \$11,250 1 street sweeper 11,744 1 garbage truck 11,295

MAJOR CIVIC AND PUBLIC IMPROVEMENT ITEMS

Completion of new high school addition — \$314,000.

Completion of floor and front of Library building.

Housing for the Elderly projects as approved by the City Council.

Distribution of surplus commodities under Welfare Director supervision.

An area within the central fire station building was constructed by the firemen for the storage of such commodities. The firemen and Lewis McNeal assisted in packaging and distribution.

Purchased three additional voting machines.

Urban Planning Assistance Program participation for the development of a new Zoning Ordinance. The City's contribution toward this State supervised program was \$2,250.00.

Installation of large electric fan in Community Center gymnasium. Toilets and basement quarters were improved at a cost of \$4,000.

Parks received special attention and care under supervision of Mrs. Leroy Harmon with many evergreens and flowers being planted.

Traffic lights received new look by installation of large red lights throughout community's traffic pattern.

New signs purchased to direct and facilitate traffic flow to downtown area.

Parking tokens adopted January 22, 1962 with first sale taking place in May. Seventy- five thousand tokens purchased at \$20.00 per thousand and were sold to merchants at \$1.50 per roll of thirty. Total tokens sold — \$14,000.

1961 Annual Report awarded first place in the State of New Hampshire and considered of autstanding merit by New England Council.

Future Planning

The need for public improvement programming is acknowledged and to this extent future planning includes following projects:

- Extension of Lafayette Highway water main from end of 1962 project to Peverly Hill Road.
- Paint and repair Islington Street Standpipe.
- Sewer extension Willow Lane to Mechanic Street.
- Two sewerage pumping stations Mechanic Street and the corner of Deer and Market Streets.
- Sewerage treatment plant Pierce Island
- Repair of easterly side of Maplewood Avenue bridge \$3,500.
- Reconstruction of Middle Street \$62,500.
- Resurfacing and completion of Elwyn Park Streets.
- Continuation of sidewalk improvement program.
- Surface treatment will be applied to about forty-five streets in the City.

Boards and Commissions

BOARD OF HEALTH

S. Gerard Griffin, M.D. Arthur J. Healey, Secretary William A. Ruel, D.M.D.

PLANNING BOARD

Robert C. Violette, ex-officio
Nat S. Stevens, ex-officio
Timothy Connors, ex-officio
Henry Berounsky
George Wamersley
Joseph J. Shanley
Jahn W. Durgin, Sr.
David Sanderson, Vice Chairman
Edward Burnham, Chairman

ZONING BOARD OF ADJUSTMENT

Alfanso Cabrero Robert O'Leary Jomes Varotsis Elaine Krasker Peter V. Swanson Barbara Griffin, Vice Chairman John W. Cullen, Chairman

PERSONNEL ADVISORY BOARD

Francis T. Tucker

TRUSTEES OF THE TRUST FUND

Arthur F. Brown, Jr., Chairmon Arthur Gorman Miss Dorothy F. Lear, Clerk

LIBRARY TRUSTEES

Richard H. Jerauld
Philip F. Gray
Mrs. Natalie Fenwick
Mrs. Nancy R. Beck
Calonel Henry B. Margeson
Richard H. Hay (Mercantile)
E. Curtis Matthews (Mercantile)

RECREATION COMMITTEE

Mrs. Mary E. Warner George W. Ford Samuel Kline Arthur Clough Miss Keith Bickford John J. Leary Ralph Atwell Norman Landry Forrest E. Hadgdon

BOARD OF EDUCATION

John W. Durgin, Jr.
Wyman P. Boynton
Philip F. Gray
Charles J. Griffin
Dr. Paul E. Harvey
John J. Hassett
Philip W. Hodgdon
William H. P. Hapley
Dr. Rubin I. Jaffe
Mrs. Alice M. Lee
Mrs. Louise F. McGee
Warren Nickerson

HOUSING AUTHORITY

Lawrence E. Mulloney, Chairman
Orman R. Paul
Saverio M. Giambalvo
Frank E. Paterson
Alanzo W. Parks
Edward J. Abbott, Executive Director
Robert H. McCann, Assistant Director

POLICE COMMISSION

J. Paul Griffin, Chairman Morris Silvermon George B. Ward

CIVIL DEFENSE

Edward L. Butler, Director

TRAFFIC AND PARKING COMMITTEE

Samuel A. Master, Chairman
C. Richard Williams
Clayton E. Osborn
Keiven E. Gillis
Morris C. Foye
Henry W. Berounsky
Robert H. McCann
Edward J. Ingraham (resigned)
Albert C. Wennberg, ex-officio
Nat S. Stevens, ex-officio
Robert C. Violette, ex-officio
Frederick Crompton, Fire Chief
Martin O. Betz, Marshal

COMMITTEE ON ELECTION LAWS AND CHARTER REVISIONS

Robert E. Whalen, Choirman Mrs. Eileen D. Foley Francis J. Riordan Raimand Bowles Mrs. Alberta Clay John C. Driscoll, ex-officio

COMMITTEE TO STUDY FISCAL POLICY

James R. Kelley, Chairman Mrs. Eileen D. Faley Robert A. Shaines Robert E. McLaughlin Albert J. Rockwell Guile H. Ford

ADULT EDUCATION STUDY COMMITTEE

Frank Butterworth, Jr. Miss Margaret M. Ballard Herbert R. Hagstrom

CITIZENS' ADVISORY COMMITTEE AND ITS SUB-COMMITTEES . . .

... ADVISORY COMMITTEE

Arthur Berry
Aaron Goldin
Edward Burnham
Peter Collins
Wyman Boynton
Lucien O. Geoffrion
Simes Frink

... MINORITY GROUP HOUSING

Sheldon Goodman, Chairman Frank Butterworth Lea Dobben Cicero A. Lewis Rev. John Papandrew

... CODES AND ORDINANCES

Frederick E. Pillsbury, Chairmon Robert McCann Miss Margaret M. Ballard Alvin Taylor James R. Kelley

BUILDING COMMISSION

Fire Chief Frederick Crompton

Dr. S. Gerard Griffin, M.D., Chairman

Planning Director, Albert C. Wennberg

Administrative Officers

CITY CLERK CITY AUDITOR CITY ASSESSOR* TAX COLLECTOR CITY TREASURER CITY ATTORNEY BUILDING INSPECTOR SANITARY INSPECTOR and CITY PHYSICIAN CITY MARSHAL FIRE CHIEF DIRECTOR OF WELFARE DIRECTOR OF PLANNING DIRECTOR OF PUBLIC WORKS SUPERINTENDENT OF SCHOOLS ASSISTANT SUPERINTENDENT OF SCHOOLS CLERK OF COURT ASSOCIATE JUDGE MUNICIPAL JUDGE DIRECTOR OF RECREATION LIBRARIAN, PUBLIC LIBRARY SEALER OF WEIGHTS AND MEASURES DOG OFFICER FIRE ALARM SUPERINTENDENT and WIRE AND POLES INSPECTOR

PLUMBING INSPECTOR

Thomas J. McDonough Wilfred E. Young Lucien O. Geoffrion James P. Healy Mrs. Teresa B. Demarais John C. Driscoll, Attorney-at-Law Lewis M. McNeil, Sr Dr. S. Gerard Griffin, M.D. Martin O. Betz Frederick R. Crompton Mrs. Mildred Riese Albert C. Wennberg Nat S. Stevens Herbert R. Hagstrom Paul L. O'Neil Lois S. Van Bubar Samuel Levy, Attorney-at-Law Thomas E. Flynn, Jr., Attorney-at-Law Frederick Watson Miss Dorothy M. Vaughan William A. Thomson Edward J. Flahive Arthur M. Patterson Edgar F. Wood

* Resigned 10/1/62. Mrs. Borbara Leroux appointed Acting Assessor



New Portsmouth Hospital Construction — South Mill Pond Shore and Junkins Avenue.

Department of Records

Thomas J. McDonough, City Clerk
Mrs. Isabelle Surette, Clerk-Stenographer
Mrs. Kathleen W. Thomits, Clerk-Typist
Budget: \$20,581.20

VITAL STATISTICS

Births	 666
Marriages	 429
Deaths	 221
Still-births	 14
Marriage Filings	 457

SELECTIVE SERVICE REGISTRATIONS

192

ELECTIONS

Primary and General State Election

Eligible Voters 11,523

Votes Cast 6,987

% Voting 60.5

LICENSES AND PERMITS

Taxicab Permits		 	27
Taxi Operators Licenses		 	94
Pinball Licenses		 (28
Bicycle Licenses		 	1300
Dog Licenses		 (1475
Misc. Licenses and Permi	its		. 141

JURY DRAWINGS

Grand		19
Petit	 	34

UNIVERSAL COMMERCIAL CODE FILINGS

2122

MISCELLANEOUS RECORDINGS

92

METER TOKENS

Rolls Sold ... 9509

Assessment Department

- GROSS VALUTION Portsmouth's Gross Property Valuation in 1962 was \$54,672,765, an increase of \$1,306,495 over the 1961 valuation.
- VETERAN'S EXEMPTIONS Veteran's exemptions granted, amounted to \$1,329,950, an increase of \$21,700 over the previous year.
- NET VALUATION Portsmouth's Net Valuations, from which the tax rate was calculated, was \$53,342,815; and increase of \$1,284,795.
- INVENTORIES This office distributed 6,470 property inventory forms. Of these 5,397 were returned and processed.
- VETERAN'S EXEMPTIONS 1,316 exemption forms were mailed to property-owning veterans. Of these 1,245 were granted after investigation of claims and statements on forms.
- NUMBER OF PROPERTY TRANSFERS The number of property transfers in 1962 totaled 523; each involving an analysis and comparison of sale price with assessment. In addition each transfer necessitates changes in Master Cards, Name Cards, Stencils, Street Book, etc.
- MORTGAGE RECORDS The number of mortgages recorded in 1962 totaled 617; each involving a comparison with assessed valuations.
- BUILDING PERMITS The Building Inspector turned over to this department notices of 309 Building Permits totaling \$3,110,302, each involving individual check to further refine the assessment of particular property.
- POLL TAX WARRANT The Poll Tax Warrant was prepared, listing the names of 7,526 persons eligible, with 2,207 veterans exempted.
- **HEAD TAX WARRANT** The Head Tax Warrant was prepared listing the names of 9,733 persons.
- **REAL ESTATE WARRANT** A Real Estate Warrant was prepared in duplicate listing 7,003 parcels, with a total net assessment of \$53,342,815 and calling for the raising of \$2,749,704.00 in taxotion.

Lucien O. Geoffrion, Assessor Mrs. Barbara Leroux, Clerk-Stenographer Mrs. Lee Rosen (Part Time) Clerk-Typist

Budget: \$16,704.30

TAX RATE — A tax rate of \$51.50 per thousand of valuation was determined on August 28th. Portsmouth was the only city in the State to keep the same rates as the previous year.

ABATEMENTS — Of the 7,003 parcels assessed amounting to \$2,764,756.00 in tax bills, as of this date 104 persons have been granted abatements totaling \$7,578.85 in tax money.

N. H. RAILROAD STOCK TAX — A list of all New Hampshire Railroad Stock owned by residents of the City was prepared, as required by law, and forwarded to the State Tax Commission.

BANK STOCK — A list of all bank stock owned by residents of the City was prepared and included in the real estate warrant.



Subdivision Area — Elwyn Park



Pleasant Street Subdivision — Elwyn Park

COMPARISON OF AS	SESSED VALUATION	
	1961	1962
Land and Buildings	32,674,745.00	33,746,315.00
Mill Property	674,500.00	923,500.00
Electric Plants	16,680,000.00	16,440,000.00
House Trailers	121,600.00	69,900.00
Petroleum and Gas Lines	43,000.00	59,400.00
Stock in Trade	2,535,350.00	2,845,900.00
Vehicles	_	300.00
Boats	140,650.00	153,225.00
Horses	300.00	
Cows	9,300.00	9,300.00
Neat Stock	850.00	450.00
Pheasants	500.00	500.00
Hogs	800.00	500.00
Pumps and Tanks	29,175.00	30,425.00
Road Building Machinery	378,900.00	299,500.00
Portable Mills	76,600.00	93,550.00
Total Gross Valuations	\$53,366,270.00	\$54,672,765.00
Veteran's Exemptions	1,308,250.00	1,329,950.00
Net Valuation	\$52,058,020.00	\$53,342,815.00

Office of Tax Collector

James P. Healy, Tax Collector Mrs. Genevieve Caldwell, Assistant Collector

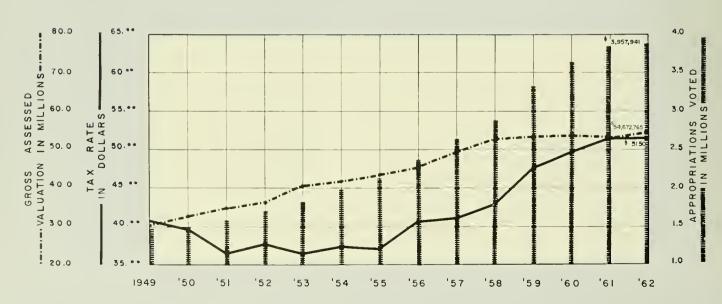
Budget: \$14,588.00

Amount of Real Estate Warrant	\$2,747,154.98	
Amount of Real Estate collected by December 31, 1962	2,533,333.22	1
1962 Real Estate Discount	19,289.03	
1961 Real Estate callected in 1962	198,038.82	
Misc. Property collected up to December 31, 1962	1,685.43	
Amount of Head Tax Warrant	48,665.00	
Head Tax Collected for 1962 plus penalty	33,022.00	
Head Tax collected for 1961 in 1962 plus penalty	13,809.00	
Misc. Head Tax plus penalty	527.50	
Amount of Poll Tax Warrant	15,052.00	
Poll Taxes collected up to December 31, 1962	10,036.00	
1961 Poll Taxes collected up to December 31, 1962	3,822.00	
Misc. Poll Taxes collected up to December 31, 1962	140.00	

AUTO REGISTRATIONS

1960 11,343 \$139,581.11 1961 11,930 \$152,286.00 1962 12,270 \$148,601.19

TAXATION TRENDS — 1962



Office of City Treasurer

Mrs. Teresa Demaris, Treasurer
Mrs. Elizabeth Dalla Mura (Part Time)

Budget: \$9,222.50

\$1,170,949.94
6,284,245.55
6,689,791.94
765,403.55
2,546,274.14
351,436.23
61,364.75
143,032.63

BORROWINGS

Tax Anticipation Loan for 1962	1	,600,000.00
Rate of Discount: \$800,000.00	1.61%	
800,000.00	1.25%	
Junior High School Boiler Bond Iss	ue	45,000.00
Rate of Interest	2.20%	

Expense of Issue \$386.87

INVESTED TREASURY BILLS

Accrued Interest ending December 31, 1962	
(1960 Sewer Bond)	46,550.50
1962 Municipal Funds	1.003.33

POLICE DEPARTMENT RECEIPTS

Parking Meter Fines	 7,350.00
Municipal Court Fines	8,000.00

RECEIPTS FROM STATE OF NEW HAMPSHIRE

Interest and Dividends Tax	30,879.57
State Aid (Bonded Debt)	 61,428.92

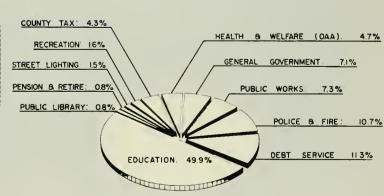
AUTO REGISTRATIONS

1959 \$133,962.48	1961 — \$152,286.00
1960 — \$139,581.11	1962 \$148,601.19

THE BUDGET DOLLAR - 1962

REVENUE SURPLUS 2% TUITION 4% LICENSES, PERMITS, & FEES: 4.8% FED GRANT - SCHOOLS 17% GENERAL PROPERTY TAX 69%

WHERE IT CAME FROM



WHERE IT WENT TO

Division of Accounting

Wilfred E. Young, City Auditor Edward L. Butler, Accountant Constance R. Howell, Clerk-Typist

Budget: \$24,755.31

The total cost of operating the finance department for the year amounted to \$20,264.54 including the cost of the annual audit by the State Tax Commission which amounted to \$1,365.11.

Payrolls were processed for 931 municipal employees for a total expenditure of \$2,546,274.14 with deductions for income tax, social security, retirement, blue cross and insurance amounting to \$555,833.61.

The cost of municipal services continued their trend to ever increasing costs with an annual budget of \$3,957,940.80 which represents an increase of \$107,126-.25 or 2.8% over the preceding year.

We were, however, fortunate that our actual revenue other than taxes reached a new high of \$1,373,862.39 representing an increase of \$114,790.84 over the preceding year and allowing the tax rate to remain at the 1961 level of \$51.50 per thousand.

The effectiveness of our appropriation control system was agoin demonstrated with a total expenditure of \$3,867,921.01 representing 97.7% af the annual budget total of \$3,957,940.80 for an operating margin of 2.3%.

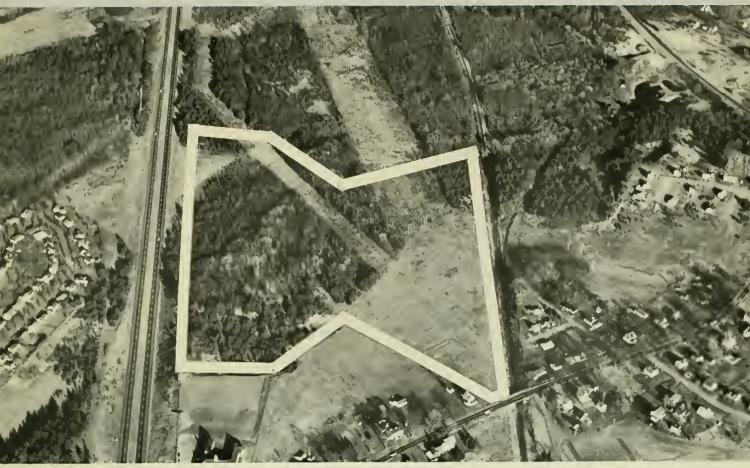
Loans in anticipation of taxes amounted to \$1,600,000 at a total cost to the city of \$17,377.80, however, the rates of 1.61% in January and 1.25% in June gave sample testimony to the excellent credit rating the city has long enjoyed.

Bonds to the extent of \$45,000 were issued in August for the purpose of replacing the boilers at the Junior High School; due to the shart maturity period of three years the issue was favorably received and excellent rate of 2.2% was obtained.

The growth of our municipal operation for all departments and funds is reflected by our receipt total of \$6,284,245.55 and a disbursement total of \$6,689,791.94 for the year 1962.

The municipal Water Department reached a new high in sales for the year of \$294,536.11 with a final net profit of \$19,175.58 and cash in the bank of \$18,047.72; it should be borne in mind, however, that the assets constructed by the federal government have not as yet been accepted by the City and are not therefore, reflected in our present asset structure or our depreciation schedules.

Portsmouth Industry



40 Acre Borthwick Industrial Park Area PIDC — Route 95



Cable ship "Long Lines" owned by Transoceonic Cable Company, a subsidiary of American Telegraph & Telephone Co. Moored at Simplex Wire & Cable Company plant in Newington, N. H. on her maiden voyage for first consignment of cable. Built in West Germany the "Long Lines" will lay the first direct telephone cable between the United States and Europe.

Public Works Department

Nat S. Stevens, Superintendent
Ernest Levasseur, Assistant Superintendent
John Marcello, Highway Foreman
Budget: \$414,260.70

CONTINUED STREET AND SIDEWALK MAINTENANCE PROGRAM

Resurfaced with Asphalt:

Congress Street from Vaughan to Islington.
Islington Street from Congress to Bartlett.
Bartlett from Islington to Clinton Street.
South Street from Lafayette Highway to Miller.
Maplewood Avenue from railroad tracks to overpass including Raynes Avenue.
Westfield Park.

SIDEWALKS: Sidewalk construction was extended in different parts of the City*where most needed.



Sanitary fill area fill and cover Peverly Hill Road



Master Sewerage Plan Development



Artist's Rendition of Proposed Sewerage Treatment Plant - Pierce Island Metcalf & Eddy, Engineers. (Ports. Herald Photo)

LAFAYETTE ROAD PROJECT





Sewer Syphon Construction

Completed Sewerage Pump House

OTHER PROJECTS COMPLETED

Repaired westerly side of Maplewood Avenue Bridge. Constructed new landing for dumping snow — end of **Daniel Street**

Widened Islington Street.

Constructed new landing — end of Gates Street.

NEW EQUIPMENT PURCHASED

2 Sidewalk Plows	\$11,250.00
Street Sweeper	11,744.00
Garbage Truck	11,295.00

ROAD MATERIALS USED

Sond		796	tons
Gravel		3,686	tons
Asphalt		27,869	gallon
Cold Patch		846	tons
Hot Top		4,067	tons
Stones		826	tons
Fill		9,736	tons

Water Division

Arthur Southard, Foreman Frederick Keen, Assistant Foreman Miss Marvis Rose, Cashier Miss Patricia A. Moore, Clerk-Typist

Budget: \$290,208.95

WATER	CONSUMPTION		REVENUE
		AVERAGE DAILY	
	TOTAL GAILONS	CONSUMPTION	
1960	1,420,308,300	3,890,779	\$274,827.85
1961	1.578.057.800	4.323.446	\$284,337,40

ACCOMPLISHMENTS

4,202,930

\$294,536.11

REPLACED HYDRANTS: 10

NEW HYDRANTS: 13

1,534,069,600

1962

WATER EXTENSIONS:	
South Street to Elwyn Avenue	800 ft. 10" C.I.
Tuttle Lane - Greenland	2500 ft. 6" C.l.
Junkins Avenue	175 ft. 6" C.I.
Lafayette Road	12 ft. 6" C.I.
	32 ft. 8" C.I.
	1728 ft. 10" C.I.
Seybolts Crossing	80 ft. 6" C.I.
Dinner Horn	165 ft. 2" Copper
NEW MAINS:	
So. Newington Road	1000 ft. 6" C.I.
Banfield Road	812 ft. 10" C.I.
Cumberland Dairy	900 ft. 3" Steel
Versailes Avenue	200 ft. 2" Galv.
Howard Johnson's	500 ft. 2" C.I.
Oak Street	260 ft. 2" Galv.
Alumni Drive	710 ft. 2" Copper



Street Improvement — Bartlett Street



Street Improvements — Islington Street



New Snow Dumping Area

Department of Education

Herbert R. Hagstrom, Superintendent of Schools Paul L. O'Neil, Assistant Superintendent

Budget: \$2,134,049.19

The cost of education will continue to rise in the years to come with increasing enrollments, higher salaries and increased cost of materials. School costs are figured on a per pupil basis. Portsmouth has dropped from sixth place to ninth place in per pupil cast for grades K-VIII since 1961-1962 and has moved from tenth to ninth place for grades IX-XII.

Year	Enroilment	Total Expenditure
1960	<i>5</i> 870	\$1,806,980.83
1961	6134	1,912,665.20
1962	6366	1,965,011.14

COST PER PUPIL OF AVERAGE ENROLLMENT

1960	1961	1962
\$307.89	\$313.65	\$320.35

AVERAGE MEMBERSHIP 1961-62

		Cost per Pupil
Senior High	1699	\$417.43
Junior High	875	402.28
Elementary	2930	272.19
Kindergarten	687	164.73
Total	6191	\$320.35
AVERAGE SCHOOL	MEMBERSHIP	6056.0
Average Daily Atte	endonce	5681.2
Average Daily Absence		374.8
Percentage of daily		93.8

NUMBER OF CHILDREN-SCHOOL CENSUS 1962

Under 5 years of age	2614
5 - 8	1954
8 - 14	2969
14 - 19	1975

NON-RESIDENT PUPILS ATTENDING SCHOOLS

	. 7	NI out III ounted	- 1
Greenland	67	North Hampton	
New Castle	46	Hampton Falls	1
Newington	30	Deerfield	1
Rye	216	Barrington	1
Stratham	2	Rochester	1
Candia	1		
Senior High - 365	Junior	High - 50 Elementa	ry - 4

There were over fifty percent of the graduates of the Class of 1962 admitted to institutions for advanced study and these graduates were awarded over \$120,000 in scholarships.

This past April our Senior High School was evaluated under the supervision of the Association of Calleges and Secondary Schools. The report contained many complimentary statements and their recommendations are being studied by staff and administration to adopt those which will strengthen our program.

The honors program at the elementary and secondary levels is providing a challenge to the more able students in our schools and has created a better school attitude toward success in academic work.

Our speech therapy program, which is a cooperative adventure with the Portsmouth Rehabilitation Center continues to be an excellent investment for the educational improvement of our young people.

The Board of Education voted to request the City Council to add \$4500 to the School budget so that we could provide assistance to the emotionally disturbed young people in our classrooms at the Portsmouth Mental Health Clinic.

All plans have been completed to offer our Adult Education Program, Monday evenings from 7:30 to 9:30 p.m. with the first classes starting in February

TRUST FUNDS

Date of Creation	Name and Purpose	
1834 Mary	Clark — Annual interest be	expend

- 1834 Mary Clark Annual interest be expended in awards for most deserving child in public schools.
- 1834 Horace A. Haven Interest be used in furnishing High School Committee Medals-awards at annual exhibition each year.
- 1868 Frank Jones High School Committee make additions to library at High School.
- 1895 Martha A. DeMerritt Interest be used to purchase books for boys' High School Library.
- 1908 09 Lewis A. Drake Interest High School library on English, Church History and Literature, for instruments.
- 1917 Annie Fields To advance higher education to those who can't afford to do so.
- 1925 T. A. Harris Industrial Training in High School.
- 1943 Theodora Lyman Humane Education.
- 1954 55 Gray Scholarship Tech. Education in Mechanical or Domestic Arts or any liberal education. Competitive Exam. If no candidate before August 1, each year, money divided equally.

1963. Miss Margaret Ballard is acting director of this program along with the guidance of the Advisary Adult Education Committee.

The completion of a twelve room addition at the Senior High School enabled us to mave the ninth grade students from the Junior High School to the Senior High in September. The additional rooms give us a capacity of 1860 students but this building will be taxed in the next few years as our present enrollment in 1726, and is expected to approach the 1800 mark in 1963.

The Central Administrative Offices were maved to a wing of the farmer Seniar High School Building on Islington Street; the seventh grade was moved from the farmer Seniar High Building an Islington Street to the Juniar High School, thus decreasing the overcrowding at the Juniar High. We have an enrollmnt of 866 in this building which was built to house 750 students.

The ald Farragut building an High Street was turned aver to the City and students were transferred to the former Seniar High Building on Islington Street.

Also, looking ahead, we will be building a ten room addition at Pease Air Force Base, as the Elementary School facilities at Pease are inadequate. There are 1181 elementary students at Pease and at the present time they are haused in 28 classrooms, and three kindergarten classes are haused in a building

one mile distant. The present elementary building was built to house 900 students and we hope the additional roams will be available by 1964.

There is also a problem at the Juniar High School, where serious consideration will have to be given to add four classrooms over the shop area to provide classroom space and also to permit the gymnosium to be used all day for physical education classes.

Our staff has grawn over the years, to meet the needs of our increased enrollment and we now have the fallowing staff:

Administratars	13
Teachers	237
Directors and Supervisors	11
Nurses	4
Secretaries and Clerks	15
Attendance Officer	1
Treasurer	1
Maintenance	2
Custodians	29
Cafeteria Help	18
	331



Senior High School Extensions — Summit Avenue

Portsmouth Public Library

Miss Dorothy Vaughan, Librarian
Miss Frances M. Anderson, Assistant
Mrs. Marjorie C. Little, Assistant
Mrs. Mary E. Rash, Assistant
Miss Bette C. Hughes, Assistant

Budget: \$34,820.70

During the year 1962 the Public Library had many displays of new books and special collections which stimulated the circulation of books in numerous ways. The Library sponsored another discussion group; Great Decisions for 1962, under the auspicies of the N. H. Council of World Affairs which was well patronized.

There were visits from school children during Book Week and National Library Week and from time to time during the school year. Classes from Portsmouth High School came to receive instruction in use of Reference books and the catalogue, and classes in history from the Junior High School came to hear talks on local history by the Librarian.

The special work of making new guide cards for the adult's and children's catalogues was finished, making the catalogues more attractive to our patrons.

There were interesting visitors to the library in 1962, including one of the staff writers from Mademagazine, Mr. William Tenney, Portsmouth Portrait Painter, Mr. Reginald Perry, author of biography of Edmund Roberts, Portsmouth native who was an early American diplomat.

Outstanding gifts included the Recordak, film reader, from Mr. Justin D. Hartford, of the Portsmouth Herald; a steel file cabinet to hold the microfilm collection, also from Mr. Hartford. Two fine etchings of Portsmouth by Mr. Stow Wengenroth, noted American etcher, gift of Mr. William G. Wendell; a collection of books on Denmark from Miss Brenda Kuhn.

The Research Department supplied material for the Portsmouth Naval Shipyard on the history of the Shipyard; the Ballard Associates of New York City in connection with their decoration of Valle's Restaurant in the colonial manner; Portsmouth Chamber of Com-

merce; N. H. Port of Authority; N. H. Planning and Development Commission; and the Portsmouth Jaycees.

Improvements during 1962 included green tile floor in the main Library and reading room, which finished the tiling which began in 1961. An outside light which operated from dusk to dawn was installed between the main building and the Library Annex and is a great protection against vandalism in our area.

The Library map collection has grown considerably in 1962 through the generous gift of a former Portsmouth resident. These maps are used more and more as new developments which are taking place in Portsmouth.

Gifts of books were received from the Portsmouth Power Squadron, Graffort Club, Portsmouth Teachers Association, Portsmouth Chapter of Hadassa and Miss Rosamond Thaxter.

Summer reading list for children was revised and brought up to date by Miss Anderson of our staff and Miss Julia Butler, Reading Consultant for the Portsmouth Schools.

The Library began its collection of newspapers on film, with the purchase of the Portsmouth Chronicle for the Civil War Years, and the year 1961 of the Portsmouth Herald. This collection is to be added to each year so that in time there will be a large collection of newspapers on film.

More and more research is being done in the library, ranging from genealogical data to term papers for the high school students. Even our youngest come to use our encyclopedias and science text books. All this, and the circulation of about 89,000 books for home use kept the staff busy in 1962.

Welfare Department

Mrs. Mildred Riese, Director Budget: \$82,217.04

AVERAGE NUMBER OF CASES AND EXPENDITURES FOR:

DIRECT RELIEF	
Average Number of Cases (Monthly)	27.6
Average Number of Persons (Monthly)	69. <i>7</i>
Average Monthly Expenditures	\$1,576.58
BOARD AND CARE	
Children:	

Children:	
Average Number of Cases (Monthly)	6.9
Average Number of Children (Monthly)	11.6

Average Number of Children (Monthly)	11.6
Average Monthly Expenditures	\$ 501.33

Adults:	
Average Number of Cases (Monthly)	8.
Average Number of Persons (Monthly)	8.

Average Monthly Expenditures

DIRECT RELIEF EXPENDITURES

Food	\$12,085.90
Shelter	4,045.95
Clothing	532.67
Fuel	1,163.49
Medical	567.90
Hospital	1,161.02
Cash Allowance	454.00
Gos, Lights	406.52
Board and Care	14,911.79
Other	910.31
Office Supplies	107.56
Office Equipment and Transportation	216.59
Salary of Director	5,730.00
Insuronce	24.88
Total Welfare Expenses	\$42,318.58
Old Age Assistance	46,404.07
Total Expenditures	\$88 722 65

Portsmouth Industry

\$ 802.06



Delivery Equipment — Peverly Hill Road — lafolla Construction Company.

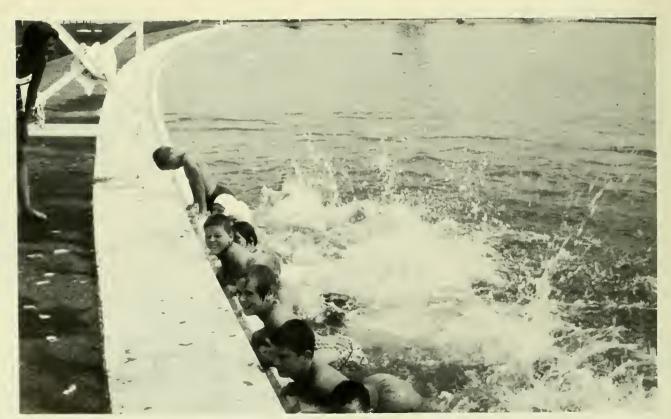
Recreation Department

Frederick W. Watson, Director Mrs. Constance Bean, Assistant Budget: \$56,601.95



Day and Night Outdoor Basketball Area — South Playground

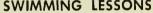
The main emphasis on this year's report is to show the many activities outside the Community Center and how well they are attended and how well they make for a better year-round program. The many programs that are offered are the outgrowth of an expanding City and an increase in leisure time. The City of Portsmouth, New Hampshire is fortunate to be possessed with many volunteers that help to make these programs a success. With them and our staff, we have tried to satisfy all demands made upon us within the limitations of our abilities and budget appropriations.



Kick those feet! Municipal Swimming Pool.

SKATING - 1962

3KA11110 - 1702	
Atlantic Heights	3,340
South Playgraunds	1,315
Lafayette	3,730
Elwyn Park	4,295
Greenland Road:	
January	10,760
February	5,258
March	342
December	3,725
	22.745
	32.765



SWIMMING LESSONS	
Qualified Red Cross Beginners	139
Qualified Red Cross Intermediates	45
Qualified Red Cross Advances	15
Qualified Red Cross Swimmer skill	25
Qualified Red Cross Junior Life Saving	21
Qualified Red Cross Senior Life Saving	3
Total Qualified	245



Pie Eating Contest and under-table spectator South Playground



Picnic - South Playground



Tug-of-War — South Playground

ARTS AND CRAFTS

Atlantic Heights	161
Sherburne	99
Acres	100
Lafayette	285
Maple Haven	35
Elwyn Park	102
Pine Street	78
South	132
Total	992

Total Attendance Figures for Previous Years

1961 — 937	1960 — 5	57	1959 —502
1958 —	- 549	1957	- 600

SPECIAL EVENTS

(SUMMER)

Playground institute	11
Registration for swim classes	750
Qualifying Marines	21
Music Lessons	1,000
Art Classes (Elwyn Park)	35
	9,000
Fire Works, Exhibitions, etc.	•
Free Ice Cream 4th of July	1,500
Night Basketball	600
Canobie Lake Excursion	250
VFW Swim Meet	400
Outside Orchestra Dance (2)	450
Benson's Animal Farm	163
Junior Olympics	700
Fenway Park (Red Sox)	322
State Swim Meet	5
Fair	400
Fishing Trip	35
Isles of Shoals	60
	120
Camping	
Animal Forest (York)	166
Talent and Awards Nite	200
	16,188

Planning Department

Albert C. Wennberg, Director

Mrs. Phyllis R. Mayo, Clerk-Stenographer
Charles Ronnquist, Student Draftsman

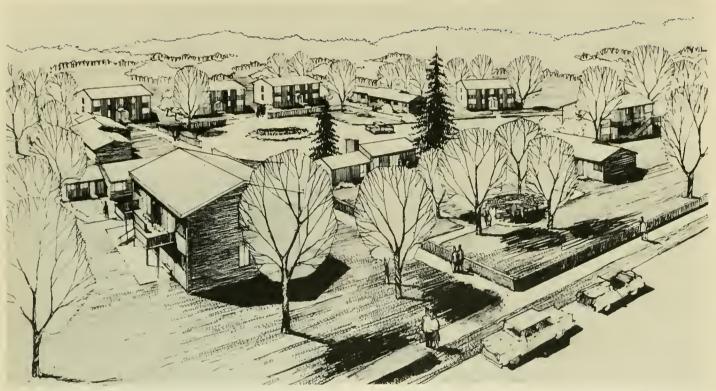
Budget: \$14,930.70

Significant contributions by the Planning Department in 1962 which were directed toward better land use and community improvement may be considered in its assistance toward the development, within an Urban Planning Assistance Program of a complete revision of Portsmouth's Zoning Ordinance, and its efforts in the formation of a Citizen Advisory Committee as required within the City's Workable Program.

Shadow Sandari	Security Security Security		
BART	NEW MARINE		
MAJOR CONSIDERATIONS	BOARD AND COMMITTEE MEETINGS		
New Zoning Ordinance	Planning Board		
Citizens Advisory Committee	Board of Adjustment Island		
Back-Channel Improvements	South Mill Pond Committee		
Federal\Building Site	Water Polyution Committee		
Route 93 - 101 Intercharge	N. H. Port Authority		
School Department Besearch	Portsmouth Housing Authority Officials 4		
Historical Districting	Regional Economic Survey Group 6		
Prescott Will Aleas Military Population Impact Research	Federal Building Committees 7		
High-Level Bridge Land Areas	Mobilehome Code Revision 2		
- Lee Street Miles 19 19 19 19 19 19 19 19 19 19 19 19 19	School Department Officials 3		
Civil Defense Routes			
Wentworks - Acre Rehabilitation	Traffic Committee 7		
Central Ausiness District Improvement	Building Commission 1		
Aerial Photography	Planning Consulted is Section 701) 10		
Portshouth Origin and Destination Traffic Survey	Cifizens Advisory Committee 1		
11-4 1-4-1-	The state of the s		
Map Development			

Street Line Extension, South Mill Pond Areas, Prescott Will Areas, Central Business District Areas, Federal Building Sites, Proposed U/R Area; Daniel Street, Franklin School Areas, Building and Land Use Map, Partsmouth Harbor and Back-Channel Improvements, Zoning Amendments, Rye-Newcastle Water Franchise Areas, Highway Dept. Projects, Planning Board and Board of Adjustment Studies, City Council Area Considerations.

Portsmouth Housing Authority



Design of Portsmouth Housing Authority's 42-units "Housing for the Elderly" — Boyd and Woodbury Avenues.



Public Housing - 124-Unit Project Area - PHA - Gosling Road

The Law Department

John C. Driscoll, City Attorney

The Bellamy Dam Replacement Facility has been completed but it still continues to pose legal problems to the City of Portsmouth. In 1962 the City of Dover and other communities instituted an action in Strafford County Superior Court to enjoin the transfer of the facility to the City of Portsmouth. A petition for removal of the action to the U. S. District Court was filed and hearings held on this petition for removal. The U. S. District Court denied the petition for removal, and the City of Portsmouth has filed a motion asking that this denial be amended so that the questions raised by the suit for an injunction be heard by the Federal Court. The City still awaits a hearing on this motion.

This office in 1962 ruled that the voting hours in the 1962 elections could be extended by the City until 8:00 o'clock in the evening.

At the request of the Mayor and City Council, a new licensing ordinance was prepared and adopted. This ordinance relieves the Council of the necessity of passing upon many routine matters which consumed many hours of valuable time. This ordinance allows these applications and petitions to be acted upon by City administrative officers, principally the City Clerk who is the licensing officer under the new law. Appeals from denials, however, are allowed to be heard by the City Council. This Ordinance appears to be working most satisfactorily and is a welcome addition to our laws.

In 1962 an appeal was taken from the Council denial of an application for a mobilehome park permit. This appeal went in the first instance to the Superior Court for Rockingham County and questions of law were transferred to the State Supreme Court for determination.

Another legal question was presented to the Supreme Court for a ruling — whether or not the Municipal Court could turn over to the City fines imposed by the Court for violations of State law regarding lobstering. The Supreme Court ruled that such fines must be turned over to the State for lobsters are "fish" within the meaning of the State Statutes.

Other matters involving this office were of a more routine nature yet were important to the everyday operation of the City, e.g., prosecution of contested cases in Municipal Court, prepartion of ordinances and amendments, preparing rulings for the City Council, City Departments and Boards.

Budget: \$20,145.00

Municipal Court

Thomas E. Flynn, Jr., Judge
Samuel Levy, Special Judge
Lois S. Van Bubar, Clerk
Philip P. Caswell, Probation Officer

CRIMINIAL CASES

CRIMINAL CASES	
Complaints entered during the year	
Cases disposed of during the year	
Felonies 24	
Misdemeanors 1414	
Wildelineariors 1414	
	1438
JUVENILE CASES	
Cases of neglected children	8
Cases of delinquent children	16
Transferred to Superior Court	1
,	
SMALL CLAIMS CASES	
Cases pending at beginning of year	15
Cases entered during the year	194
Cases disposed of during the year	209

CIVIL CASES

65

67

Cases pending at beginning of year

Cases disposed of during the year

Cases entered during the year

Police Department

Marshal Martin O. Betz

Budget: \$263,328.70

Account	22	Non summer
Assault		Non-support 9
A.W.O.L	2	Obtaining goods under false pretenses 1
Auto Offenses	342	Operating under the influence 34
Bastardy	2	Resisting arrest 2
Begging	1	Robbery, attempted armed 1
Bigamy	2	Safekeeping 8
Breaking and Entering, Attempted	15	Sex Offenses 6
Breaking, Entering and Larceny	93	Suspicion
Breaking, Entering, Larceny,		Violation of Probation
accessory before the fact	2	Suicide 1
Carrying concealed weapon	1	Suicide, attempted 6
City Ordinance violations	382	Street lights reported out
Contempt of court	1	Patrol and escort trips mode 9,492
Disobeying Officer	1	Store doors and windows found open 981
Disorderly conduct	22	Accidents reported to Police Department 761
Drunks	190	
Firearms violation	1	Value of lost and stolen property
Fish and Game violations	1	recovered and returned to owners \$50,050.00
Forgery	4	Beano Licenses 510.00
False Information	1	Junk Dealer Licenses 150.00
Gambling	15	Parking Meter Fines 7,350.00
Gambling house, maintaining		Parking Meter Receipts
Investigations		Collected from photo copies
Larceny		
Larceny by check		22 members of school patrol attended National Jam-
Larceny, Petty		boree of school patrols in Washington, D. C.
,,		150 members of school patrol enjoyed Field Doy and
Liquor laws violation		Picinic.
Lodgers		One week program of specialized training given to all
Malicious damage to property		Police members by F.B.I.
Minars, contributing to delinquency of		Lt. Vetter in charge of two day Firearms Training at
Neglect of minor child	2	Rye, New Hampshire

Fire Department

Frederick Crompton, Fire Chief
Ernest Weeks, First Deputy Chief
Joseph Hudson, Second Deputy Chief
Arthur M. Patterson, Superintendent of Fire Alarms

Budget: \$213,377.46

ACTIVITIES - 1962

Total Calls Answered: 1122

Bell Alarms	(29 false)	71
Still Alarms	(16 out of town)	336
Miscellaneous Calls		94
Ambulance Calls	(1)	621

Out of Town Calls

Newcastle	**	
Rye		
Greenland		
Pease Air Force Base		
York, Maine		
Concord		
Stratham		
Newington		
Hampton Beach		

Total Value of Buildings and Contents Endangered by Fire: \$998,000.00

Insurance on buildings and contents \$742	2,700.00
Damaged by Fire 176	5,389.40
	5,389.40
Uninsured loss 20	0,000.00

Inspections: 144

Regular inspections completed		134
Inspections after fires		4
Inspection on complaints from tenants	1 11	2
Miscellaneous Inspections		3
Pin Ball Machine Inspections		1

Five additional permanent men were appointed on July 1. This was done to reduce the work week of the present force from 74 hours per week to 63.

First Deputy Chief Eliot Staples retired on October 31, due to ill health. Second Deputy Chief Weeks was appointed First Deputy, and Captain Hudson was appointed Second Deputy. Robert Murphy was appointed Captain.

On April 1, Arthur Patterson, Superintendent of Fire Alarm, was appointed Inspector of Wires and Poles, succeeding William I. Randall. The following is a report of his activities for the year:

Purchased and installed four new street boxes.

Purchased and intalled new Smith Valve for City Yard.

Extended #2 Circuit from Alumni Drive to Lafayette Plaza.

Extended #5 Circuit from Middle Road to the new Rehabilitation Center.

Campleted grounding of street boxes.

Repaired and installed new drop leads in boxes #112 - 127 inclusive.

Completed major tree trimming on all circuits.

Permits Issued:

April 1 to December 31, 1962 153

Civil Defense

Edward L. Butler, Director

Budget: \$2,000.00

The following is the report of Civil Defense activities for the year 1962.

Shelter from fallout radiation was the basis of all Civil Defense activity in the nation during the year 1962. Portsmouth has one licensed shelter. It has not been marked or stocked because we have no trained shelter managers.

The term "Public Fallout Shelter" means that the owner of a surveyed building has signed a license agreement with the Federal Government through the local Civil Defense Organization, to allow the use of his building for the public protection of people during an attack on this nation, and that he has allotted space withtin his building for storage of survival supplies. It further means that the local Civil Defense people have marked the building as a Public Fallout Shelter after it was stocked with sufficient supplies to last its occupants for the minimum 14-day period, after they had trained and assigned a shelter manager and staff to run the shelter as a business for survival. Because of these basic facts, no Public Shelters have been marked within the City of Portsmouth and none can be until trained managers are available. The cost of training must be met by appropriated Civil Defense Funds.

Portsmouth Civil Defense Auxiliary Police entered their tenth year of service in October. At the close of the year they had logged 36,732 manhours in the term of their existence as a Civil Defense Unit.

Dr. Herbert E. Plumer resigned as Director of the Health Services after eleven years of continuous service. In addition to this, the Doctor was the head of the Radiological Detection Unit and Editor of the Bulletin of the Health Services since its inception in 1953. He organized and trained a unit composed of Physicians, Nurses, Druggists, Motor Corps, and First-Aiders. He made the first disaster plan for the Portsmouth Hospital. Most of all he gave unstintingly of himself, his expert knowledge and judgment during a period of strife in the nation.

Mr. William F. Meehan resigned as Communications Officer early in the year, and has not been replaced. His work is now being done by the Radio Officer and his two assistants. The Communications (RACES) Unit held drills each Monday night as usual. A new RACES plan was sent to the Federal Communications Commission for their approval.

Many of the graduates of the Basic First Aid Classes held in 1960 and 1961 completed the Advanced First Aid Class held during 1962. Of the 23 advanced graduated, seven have applied to the American National Red Cross for schooling in the Instructors Course. Once they have passed this course they will become ARC First-Aid Instructors.

In November your Civil Defense Director, together with Mr. Arthur Greenough, Americanism Chairman of the Emerson Hovey Post No. 168 VFW launched an identification tag program through the Portsmouth School System, including the Parochial Schools in Portsmouth and St. Thomas Aquinas, a total of 5,146 identification tags with neck chains were distributed at a cost of only fifteen cents each.

Your Director attended over 50 meetings. The Regional Conference of the United States Civil Defense Council at Worcester Polytechnic Institute, and was appointed New State Representative of the United States Civil Defense Council. He was appointed as Rockingham County Civil Defense Chairman by the Governor. This appointmeent includes acting on the Governor's Advisory Committee for Civil Defense.

Inspecting Agencies

Department of Health

S. Gerard Griffin, M. D., Chairman Budget: \$42,587.58

This is a report of my activities as Health Officer, City of Portsmouth, for the six month period since my appointment April 1, 1962.

- 1. Inspected stores, eating establishments, beer parlors, bakeries, creameries, etc.
- 2. Inspected all new barber shops, beauty parlors, eating establishments, etc. before licensing.
- 3. Answered and inspected all complaints relative to sanitary problems and nuisances.
- 4. Supervised 6 oral sabin polio clinics during summer at Community Center.
- 5. Supervised investigation into epidemic of infectious hepatitis at Wentworth Acres and gave Gamma Globulin injections to contacts of cases.
- 6. \$278.00 collected and turned over to the City Treasurer for Food Permits issued for the year 1962-63. One permit issued in April far 1961-62.

8 <i>5</i>	Groceries Eating Establishments	\$ 82.00 170.00 12.00
6	Fish Markets	12.00
138	Permits Fees One 1961-62 Permit	\$276.00 2.00
	Total Fees Collected	\$278.00

INSPECTIONS MADE

Groceries
Complaints
Restuarants
Comfort Stations
Housing and Business Establishments

PROGRAMS SUPERVISED

Mosquito Control Program

Disease Prevention Program

LEADING CAUSES OF DEATHS IN PORTSMOUTH

221 Deaths - 1962

Disease of Circulatory System
Cancer
Pneumonia
Uremia
Toxemia
Hemorrhage
Nephritis
Acute Colitis
Intestinal Obstruction
Sanility
Pancreatitis
Peritonitis
Prematurity

Plumbing Inspector

Edgar F. Wood (part time)
Budget: \$1,750.00

PERMITS LICENSES \$ 67.35 January & February 24 58 \$ 31.50 March & April 49 104,10 .50 May & June 42 94.95 10 5.50 July & August 51 179.48 September & October 45 61.20 1.00 November & December 36 121.17 5 5.00 247 \$628.25 75 \$ 43.50

Dog Officer

Edward J. Flahive (part time)

Budget: \$1,241.00

Complaints Investigated	347
Dogs Picked up Locally	91
Dogs Returned to Owners	84
Dogs Placed in Good Homes	37
Dogs Quarantined for Biting	27
Dags Returned to Out of Town Owners	8
Dags licenses for the year 1962	1480

Building Inspection

Lewis M. McNeil, Sr., Inspector Mrs. Mary E. Jordan, Clerk-Typist (part time)

Budget: \$6,850.00

BUILDING PERMITS ISSUED

1961 1960 1962 319 247 321

TOTAL ESTIMATED CONSTRUCTION COST 1961

1960

1,700	1,701		
\$2,561,110.00	\$1,500,124.00	\$3	,084,964.00
Residential Construct	ion	38	\$ 497,500.00
General Repairs		132	133,364.00
New Additions		53	1,462,600.00
Miscellaneous		21	295,000.00
Buildings Razed		19	15,400.00
New Business		6	185,000.00
New Garages		22	53,200.00
New Apartments		5	347,000.00
Buildings Remodelled	d	7	10,200.00
Business Repairs		18	85,700.00
	-	321	\$3,084,964.00

Fees collected and turned over to the City Treasurer — \$6,344.00

Sealer of Weights and Measures

William A. Thompson, Inspector (part time)

Budget: \$1,240.00

The following is a report of the duties performed by me during the year 1962.

	Tested and Sealed
Computing and Counter Balance Scales	192
Gasoline Pumps	219
Tank Truck Meters	13
Line Meters	12
Grease Pumps	30
Heavy-duty Platform Scales	. , 9
Measuring Cans	2
Suspension and Batching Scales (over 100 lb	s.) 7

The New Hampshire Inspectors and Sealers Association held their conference in Manchester, New Hampshire at the Carpenter Motel, on April 26 and 27. I attended the both meetings.

Portsmouth Industry



Portsmouth Naval Shipyard



Launching of JOHN ADAMS, January 12, 1963. Second Polaris submarine launched at Portsmouth Naval Shipyard.





Administration Building, Portsmouth Naval Shipyard. Contains first clock in the United States to strike "ship's bells." Invented in 1894 by Alvah Frost of Kittery, a civilian worker.

(Official Photographs - U. S. Navy)

Submarine buoy and model designed and manufactured by Portsmouth Naval Shipyard for Navy's Bureau of Ships.

DIVISION OF MUNICIPAL ACCOUNTING STATE TAX COMMISSION Concord, New Hampshire

June 14, 1963

Robert C. Violette, City Monager Portsmouth, New Hampshire

Dear Sir:

Submitted herewith is the report of an examination and audit of the accounts of the City of Portsmouth for the fiscal year ended December 31, 1962, which was made by this Division in accordance with your request. Exhibits as hereafter listed are included as part of the report.

SCOPE OF AUDIT

The accounts and records of all city officials charged with the custody, receipt and disbursement of city funds were examined and audited. An examination was made of a sufficient number of vouchers, payrolls and cancelled checks to satisfy the requirements of accepted standards of audit procedure. Receipts were checked by source insofar as possible. Book balances were verified by comparison with re-

Net Budget Surplus

conciled bank balances made from statements obtained from depository banks. Verification of uncallected taxes was made by mailing notices to tax-payers whose accounts appeared to be delinquent according to the Collector's records. The amounts of uncollected and unredeemed taxes as indicated in this report are therefore subject to any changes which may be necessitated by the return of verification notices.

Comparative Balance Sheets (General Fund Account) December 31, 1961 — December 31, 1962 (Exhibit A-1)

Comparative Balance Sheets (General Fund Account) for the fiscal years ended December 31, 1961 and December 31, 1962, are presented in Exhibit A-1. As indicated therein, the Surplus increased by \$42,-942.67 in 1962.

Analysis of Change in Current Financial Condition (Exhibit A-3)

An analysis of the change in the current financial condition of the City during the year is made in Exhibit A-3, with the factors which caused the change indicated therein. These were as follows:

\$252.862.84

	,			
۱	Increase	ın	Surp	US

Decrease in Reserve for Uncollected Taxes Decrease in Surplus Appropriations from Surplus (Exhibit A-4) Surplus Used to Reduce Tax Rate Accounts Payable Adjustment Prior Years' Abatements Tax Collector's Excess Debit Discount Adjustment - 1961 Property Tax Final Payment - High-Hanover Parking Area A/c Prior Year's Housing Authority Appropriation Expenditure Contribution to U.S.O. Adjustment of Insurance - 1960-1961 City's Share Joint T.R.A. Fund Additional State Charges - Re: Old Age Assistance School Payroll Adjustment 28.85	Mei budger surprus	Ψ4	.52,002,04	
Appropriations from Surplus (Exhibit A-4) \$ 46,880.00 Surplus Used to Reduce Tax Rate 80,000.00 Accounts Payable Adjustment 109.99 Prior Years' Abatements 10,989.88 Tax Collector's Excess Debit .17 Discount Adjustment - 1961 Property Tax 1.19 Final Payment - High-Hanover Parking Area A/c 61,432.00 Prior Year's Housing Authority Appropriation Expenditure 103.10 Contribution to U.S.O. 750.00 Adjustment of Insurance - 1960-1961 2,171.00 City's Share Joint T.R.A. Fund 7,910.00 Additional State Charges - Re: Old Age Assistance 153.84 School Payroll Adjustment 28.85	Decrease in Reserve for Uncollected Taxes		609.85	
Appropriations from Surplus (Exhibit A-4) \$ 46,880.00 Surplus Used to Reduce Tax Rate 80,000.00 Accounts Payable Adjustment 109.99 Prior Years' Abatements 10,989.88 Tax Collector's Excess Debit 17 Discount Adjustment - 1961 Property Tax 1.19 Final Payment - High-Hanover Parking Area A/c 61,432.00 Prior Year's Housing Authority Appropriation Expenditure 103.10 Contribution to U.S.O. 750.00 Adjustment of Insurance - 1960-1961 2,171.00 City's Share Joint T.R.A. Fund 7,910.00 Additional State Charges - Re: Old Age Assistance 153.84 School Payroll Adjustment 28.85		_		¢252 472 40
Appropriations from Surplus (Exhibit A-4) \$ 46,880.00 Surplus Used to Reduce Tax Rate 80,000.00 Accounts Payable Adjustment 109.99 Prior Years' Abatements 10,989.88 Tax Collector's Excess Debit 17 Discount Adjustment - 1961 Property Tax 1.19 Final Payment - High-Hanover Parking Area A/c 61,432.00 Prior Year's Housing Authority Appropriation Expenditure 103.10 Contribution to U.S.O. 750.00 Adjustment of Insurance - 1960-1961 2,171.00 City's Share Joint T.R.A. Fund 7,910.00 Additional State Charges - Re: Old Age Assistance 153.84 School Payroll Adjustment 28.85				\$233,472.09
Surplus Used to Reduce Tax Rate Accounts Payable Adjustment Prior Years' Abatements Tax Collector's Excess Debit Discount Adjustment - 1961 Property Tax Final Payment - High-Hanover Parking Area A/c Prior Year's Housing Authority Appropriation Expenditure Contribution to U.S.O. Adjustment of Insurance - 1960-1961 City's Share Joint T.R.A. Fund Additional State Charges - Re: Old Age Assistance School Payroll Adjustment 80,000.00 109.99 10,989.88 1.17 1.19 61,432.00 750.00 750.00 750.00 Adjustment of Insurance - 1960-1961 2,171.00 7,910.00 Additional State Charges - Re: Old Age Assistance 153.84 School Payroll Adjustment	Decrease in Surplus			
Accounts Payable Adjustment Prior Years' Abatements Tax Collector's Excess Debit Discount Adjustment - 1961 Property Tax Final Payment - High-Hanover Parking Area A/c Prior Year's Housing Authority Appropriation Expenditure Contribution to U.S.O. Adjustment of Insurance - 1960-1961 City's Share Joint T.R.A. Fund Additional State Charges - Re: Old Age Assistance School Payroll Adjustment 109.99 10,989.88 11,70 11,70 11,10	Appropriations from Surplus (Exhibit A-4)	\$	46,880.00	
Prior Years' Abatements Tax Collector's Excess Debit Discount Adjustment - 1961 Property Tax Final Payment - High-Hanover Parking Area A/c Prior Year's Housing Authority Appropriation Expenditure Contribution to U.S.O. Adjustment of Insurance - 1960-1961 City's Share Joint T.R.A. Fund Additional State Charges - Re: Old Age Assistance School Payroll Adjustment 10,989.88 1.17 1.19 61,432.00 750.00 750.00 7,910.00 Additional State Charges - Re: Old Age Assistance 153.84 School Payroll Adjustment	Surplus Used to Reduce Tax Rate		80,000.00	
Tax Collector's Excess Debit .17 Discount Adjustment - 1961 Property Tax 1.19 Final Payment - High-Hanover Parking Area A/c 61,432.00 Prior Year's Housing Authority Appropriation Expenditure 103.10 Contribution to U.S.O. 750.00 Adjustment of Insurance - 1960-1961 2,171.00 City's Share Joint T.R.A. Fund 7,910.00 Additional State Charges - Re: Old Age Assistance 153.84 School Payroll Adjustment 28.85	Accounts Payable Adjustment		109.99	
Discount Adjustment - 1961 Property Tax Final Payment - High-Hanover Parking Area A/c Prior Year's Housing Authority Appropriation Expenditure Contribution to U.S.O. Adjustment of Insurance - 1960-1961 City's Share Joint T.R.A. Fund Additional State Charges - Re: Old Age Assistance School Payroll Adjustment 1.19 61,432.00 750.00 750.00 7,71.00 7,910.00 153.84 School Payroll Adjustment 28.85	Prior Years' Abatements		10,989.88	
Final Payment - High-Hanover Parking Area A/c Prior Year's Housing Authority Appropriation Expenditure Contribution to U.S.O. Adjustment of Insurance - 1960-1961 City's Share Joint T.R.A. Fund Additional State Charges - Re: Old Age Assistance School Payroll Adjustment 61,432.00 750.00 750.00 7,910.00 7,910.00 153.84 School Payroll Adjustment	Tax Collector's Excess Debit		.17	
Prior Year's Housing Authority Appropriation Expenditure Contribution to U.S.O. Adjustment of Insurance - 1960-1961 City's Share Joint T.R.A. Fund Additional State Charges - Re: Old Age Assistance School Payroll Adjustment 7,910.00 153.84 28.85	Discount Adjustment - 1961 Property Tax		1.19	
Contribution to U.S.O. Adjustment of Insurance - 1960-1961 City's Share Joint T.R.A. Fund Additional State Charges - Re: Old Age Assistance School Payroll Adjustment 750.00 7,910.00 7,910.00 153.84 28.85	Final Payment - High-Hanover Parking Area A/c		61,432.00	
Adjustment of Insurance - 1960-1961 2,171.00 City's Share Joint T.R.A. Fund 7,910.00 Additional State Charges - Re: Old Age Assistance 153.84 School Payroll Adjustment 28.85	Prior Year's Housing Authority Appropriation Expenditure	e	103.10	
City's Share Joint T.R.A. Fund 7,910.00 Additional State Charges - Re: Old Age Assistance 153.84 School Payroll Adjustment 28.85	Contribution to U.S.O.		750.00	
Additional State Charges - Re: Old Age Assistance School Payroll Adjustment 28.85	Adjustment of Insurance - 1960-1961		2,171.00	
School Payroll Adjustment 28.85	City's Share Joint T.R.A. Fund		7,910.00	
	Additional State Charges - Re: Old Age Assistance		153.84	
210 520 02	School Payroll Adjustment		28.85	
		_		210 520 02

210,530.02

Net Increase \$ 42,942.67

Decrease in Bonded Indebtedness

The banded indebtedness of the City (including Municipal, School and Water Debt) decreased by \$276,120.00 in 1962, as shown herewith:

	Bonded Debt December 31,1961	Bonds Issued in 1962	Bonds Retired 1962	Bonded Debt December 31, 1962
Municipal	\$1,579,500.00	\$	\$149,500.00	\$1,430,000.00
School	2,727,620.00	45,000.00	160,620.00	2,612,000.00
Water	113,000.00		11,000.00	102,000.00
	\$4,420,120.00	\$45,000.00	\$321,120.00	\$4,144,000.00

Statement of Bonded Indebtedness (Exhibit J)

A statement of outstanding bonded indebtedness as of December 31, 1962, showing annual debt service requirements, is contained in Exhibit J.

Comparative Statements of Appropriations and Expenditures — Estimated and Actual Revenues (Exhibits A-4 and A-5)

Comparative statements of appropriations and expenditures, estimated and actual revenues for the fiscal year ended December 31, 1962, are presented

in Exhibits A-4 and A-5. As indicated by the budget summary (Exhibits A-5), a revenue surplus of \$162,843.05, plus a net unexpended balance of appropriations of \$90,019.79, resulted in a net budget surplus of \$252,862.84.

Analysis of Parking Meter Collections (Exhibit H-4)

A statement showing the Parking Meter collections, as indicated by the records of the City Treasurer, by months and years over a ten year period, is presented in Exhibit H-4.

Tax Collections

Tax collections (exclusive of State Head Taxes) of the current year's levy as compared to taxes assessed, for the years 1961 and 1962, were as follows:

Taxes Assessed - Current Year's Levy	Levy of 1961 \$2,705,289.97	Percent	Levy of 1962 \$2,767,783.75	Percent
Taxes Collected - Current Year's Levy	\$2,465,241.94	91.1%	\$2,524,080.19	- 91.2%
Discounts Allowed - Current	Ψ2,405,241.74	71.778	Ψ2,324,000.17	/1.2 /0
Year's Levy Taxes Abated - Current	11,572.05	.4 %	7,937.06	.3 %
Year's Levy	21,107.05	.8 %	19,289.03	.7 %
Uncollected Taxes - Current Year's Levy	207,368.93	7.7%	216.477.47	7.8%
	\$2,705,289.97	100.0%	\$2,767,783.75	100.0%

Conclusion

The provisions of Chapter 184 of the Laws of 1955, require that this report or the summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the City.

We extend our thanks to the officials of the City of Portsmouth and their office staffs for the assistance rendered during the course of the audit.

Yours very truly,

HAROLD G. FOWLER Director

Division of Municipal AccountingState Tax Commission

O. Maurice Oleson } Auditors

Frederick E. Laplante Accountants

Charles T. Carroll

DIVISION OF MUNICIPAL ACCOUNTING

STATE TAX COMMISSION

Concord, New Hampshire

June 14, 1963

Certificate of Audit

and sudited the accounts and records of the City of Portsmouth for the fiscal year ended December 31, 1962. In our opinion, the Exhibits included herewith reflect the true financial condition of the City on December 31, 1962, together with the results of operations for the fiscal year ended on that date.

Respectfully submitted,

Harold G. Powler Director

DIVISION OF MUNICIPAL ACCOUNTING STATE TAX COMMISSION

O. Maurice Oleson)
Lionel J. DeGrace) Auditors

Charles T. Carroll)
Prederick E. Laplante) Accountante

Exhibit A-1
CITY OF PORTSMOUTH
COMPARATIVE BALANCE SHEETS - GENERAL FUND

As of December 31, 1961 and December 31, 1962

December 31, 1962		\$ 9,506.85	06.66	373.04	30,450.46	546,172.55		8,986.50		\$ 15,025.00	0,960.00	13.30	21,998.30	3,125.38	\$ 781,490.31 263,807.82		\$1,045,298.13
		\$ 4,222.84 171,151.01		315.08	28,849.55	954,859.94	1	9,245.25		\$ 15,	, 6		24,772.46 865.00	4,644.27	\$1,198,925.40		\$1,419,790.55
Liabilities December 31, 1961	UNEXPENDED BALANCES OF SPECIAL APPROPRIATIONS:	(Detail Per Exhibit A-4) Accounts Payable - General	Accounts Payable - I.D. Tags - Civil Defense	Employees' Deductions Payable	Social Security and Retirement Payable	Unexpended Balances of Bond Funds	Matured Bonds and	Coupons Payable	DUE TO THE STATE OF NEW HAMPSHIRE:	Head Taxes - Uncollected \$17,705.00	Head Taxes - Collected Not Remitted 7,007.00	Yield Taxes - Uncollected 60.46	Municipal Escrow Account	RESERVES: Uncollected Taxes	Total Liabilities Current Surplus	Total Liabilities and	Current Surplus
December 31, 1962	\$193,465.99	8,986.50	546,172.55	\$ 748,880.04		45,367.73	5,900.02	51,267.75	2,312.50	1,273.48	5,254.39 919.36		6,173.73	1,420.10 2,040.31	219,937.71	15,025.00	\$1,045,298.13
	\$1		ιĊ	\$1,161,627.05		·		22,232.12	2,847.75	1,229.18		6	2,132.33		211,997.10	17,705.00	\$1,419,790.55
Assets December 31, 1961	CASH: General Fund \$197,266.86 Patty Cash 255.00	coupons 9,	Unexpended Bond Funds (Exhibit G-1) 954,859.94		ACCOUNTS RECEIVABLE:	Receivables 15,232.12	N. H. (TRA) 7,000.00		Prepaid Interest on Bonded Debt	Deeded Property	UNKEDEEMED 1AXES: Levy of 1961 Levy of 1960 1,747.75	ļ	TAXE	Levy of 1961 207,368.93 Levy of 1960 3,537.73 Levy of 1959 1,090.44	INCOLLECTED HEAD TAXES.	Current Year	Total Assets

Exhibit A-2

CITY OF PORTSMOUTH

BALANCE SHEET — BONDED INDEBTEDNESS

As of December 31, 1962

Current Surplus - December 31, 1962 Current Surplus - December 31, 1961 Increase in Current Surplus	ANALYSIS OF CHANG	Increases: Net Budget Surplus Decrease in Reserve far Uncollected Taxes	Decreases: Appropriation from Surplus Per Exhibit A-4 Surplus Head to Reduce Tax Rate 80.000.0	erty Ta> king nditure	Adjustment of Insurance - 1960-61 2,171.0 City's Share Joint T.F.A. Fund 7,910.0 Additional State Charges - Re: Old Age Assistance 153.8 School Payroll Adjustment 28.8
	\$4,144,000.00	=	۵	\$1,430,000.00	2,612,000.00
11 \$1,430,000.00 2,612,000.00 epartment 102,000.00		₩	25,000.00 20,000.00 7 100,000.00 32,000.00 900,000.00 190,000.00	1,980,000.00 56 143,000.00 395,000.00 ue - 1961 49,000.00 62 45,000.00	90,000.00
ASSETS Bonded Indebtedness - Municipal Banded Indebtedness - School Banded Indebtedness - Water Department	Total Assets	LIABILITIES Municipal Bonds Outstanding: Permanent Improvements - 1946 Permanent Improvements & Equipment - 1951 Parking Area - 1953	Parking Area - 1954 Permanent Improvements - 1954 Permanent Improvements - 1957 Vating Machines - 1958 Sewer - 1960 Urban Renewal - 1961	Schools Bonds Outstanding: Senior High School - 1955 Supplemental School Issue - 1956 Elementary School Issue - 1959 Senior High School Addition Issue - 1961 Junior High School Bailer - 1962	Water Bonds Outstanding: Water Bonds - 1951 Water Bonds - 1954

Exhibit A-3

rent Surplus - December 31, 1962
Fiscal Year Ended December 31, 1962
rent Surplus - December 31, 1962
rent Surplus - December 31, 1961
Increase in Current Surplus

Recrease in Current Surplus

Recrease in Reserve for 609.83

ANALYSIS OF CHANGE

Recrease in Reserve for 609.83

Analysis of CHANGE

Recrease in Reserve for 609.83

Analysis of CHANGE

Recrease in Reserve for 609.83

Ancollected Taxes 609.83

Ancollected Taxes 80,000.00

Coordinate Payable Adjustment 10,988.88

Ax Collector's Excess Debit 109.99

Coordinate Adjustment 1961 Property Tax 1.19

Coordinate Adjustment 1961 Property Tax 1.19

Coordinate Chausing Authority 61,432.00

Coordination to U.S.O. 700.00

Adjustment of Insurance - 1960-61 7,910.00

Adjustment of Louring Authority 700

Adjustment of Louring Rependitive 750.00

Adjustment of Louring Repend

102,000.00

\$4,144,000.00

Total Liabilities

Exhibit A-4

CITY OF PORTSMOUTH

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ended December 31, 1962

	FORWARDED FROM 1961	APPROPRIATIONS 1962	TRANSFERS	RECEIPTS AND REIMBURSEMENTS	TOTAL AMOUNT AVAILABLE	TOTAL EXPENDITURES & ENCUMBRANCES	UNEXPENDED BALANCE TO SURPLUS	BALANCES FORWARDED TO 1963
General Government: Assessors' Department Auditor's Department City Clerk's Department	₩	\$ 13,582.50 19,900.00 16,238.80	€9	\$ 8.21 3.88 3.04	\$ 14,741.91 20,400.08 16,184.52	\$ 14,349.84 20,264.54 16,184.52	\$ 392.07 135.54	₩
Election and Registration City Manager's Department Collector's Department City Treasurer's Department Public Buildings and Places City Council Salaries		6,000.00 17,115.00 12,572.50 7,415.00 13,775.06 1,800.00	+ 1,460.31 + 1,320.60 + 800.60 + 1,320.81	1.43 175.65 240.20 3.58 1,283.47	7,461.74 18,611.25 13,613.30 8,739.39 15,058.53 1,800.00	7,461.74 18,026.81 12,935.78 8,739.39 12,736.48 1,800.00	584.44 677.51 2,322.05	
Frotection of Persons and Fraperty: Fire Department) Fire Alarm Police Department Civil Defense Dog Officer's Department		172,749.91) 3,550.00 248,870.00 4,000.00 1,241.00	+ 5,278.06 +* 2,500.00 + 6,523.25 + 14.65	(2,025.66 (500.00 14,045.04 223.86	182,553.63 4,050.00 269,438.29 4,223.86 1,255.65	3,521.57 260,326.31 4,130.67 1,255.65	6,599.81 528.43 9,111.98 93.19	
Health Department Comfort Station Highway and Bridges: Town Road Aid General Maintenance Expense)		19,265.65 24,344.25 9,200.00 275,101.47)	382.40 + 1,328.80 + 6,387.46 +* 1,280.00	17.11 82.18 (9,282.83	18,900.36 25,755.23 9,200.00 292,051.76	13,615.26 25,755.23 7,910.00 294,051.41	5,285.10	
Dump and Refuse Removal Sewer Maintenance Cemeteries Street Lights Christmas Lighting Libraries Recreation:		60,414.60 32,087.33 1,200.00 58,000.00 1,000.00 32,715.00	+ 747.80	10.18	60,414.60 32,835.13 1,200.00 58,000.00 1,000.00 34,282.38	55,961.93 31,734.77 781.22 55,333.18 1,000.00 32,947.25	4,452.67 1,100.36 418.78 2,666.82 1,335.13	
Parks - Maintenance Recreation Community Center)		8,000.00 31,850.00 21,539.50)	+ 243.35 +* 4,000.00 + 572.85	1,503.29	8,000.00 33,596.64 26,138.71	7,409.92 30,718.28 26,138.71	590.08 2,878.36	
Playground Maintenance Basketball Officials' Fund Patriotic Purposes: Memorial Day	65.00	7,500.00		285.00	7,500.00 350.00 400.00	9,611.34	(2,111.34)	350.00

				8,623.71 533.14	\$9,506.85
564.43 1,318.83 563.41 46.93	5,727.99 303.70 6,112.57 859.82	13,247.20	21,773.25	495.50 500.00 647.00 (100.00)	\$90,019.79
15,804.17 6,567.22 193.05 1,144.05	18,428.80 9,294.41 3,942.60 500.00 1,696.30 21,887.43 4,540.18 500.00 565.49 500.00 4,100.00	46,404.07 42,520.48 17,377.80 108,608.25	310,120.00 22,000.00 170,643.30 2,013,317.26	4,005.49 4,005.49 853.00 2,100.00	\$4,010,061.15
16,368.60 7,886.05 756.46 1,190.98	18,428.80 15,022.40 3,942.60 2,000.00 28,000.00 5,400.00 565.49 500.00 4,100.00	46,404.07 42,520.48 30,625.00 108,608.25	310,120.00 22,000.00 170,643.30 2,035,090.51	12,629.20 533.14 495.50 500.00 1,500.00 2,000.00	\$4,109,587.79
63.50 27.00 1.46	18.66 50.57	201.90	48,459.11		\$78,544.15
+ 645.60 + 218.40	+ 915.14 - 37,528.17 +* 4,100.00	+ 6,049.07 + 936.54		+* 2,000.00	\$46,880.00
15,659.50 7,640.65 755.00 1,190.00	17,495.00 52,500.00 3,942.60 5,000.00 2,000.00 5,400.00 5,400.00 5,60.00 5,65.49	40,355.00 41,382.04 30,625.00 108,608.25	310,120.00 22,000.00 170,643.30 1,986,631.40	10,000.00	\$3,979,940.80
	s Lo uo		ons:	2,629.20 533.14 495.50 500.00	\$4,222.84
Public Service Enterprises: Planning Board Building Inspection Department Inspection of Wires and Poles Divisions of Weights and Measures	Unclassified: Damages and Legal Department Contingency Fund City Pension Funds, Including Police Advertising and Regional Associations City Report Employees' Retirement Expenses - Trustees of Trust Funds Band Concerts New Hampshire Municipal Association V.F.W. Convention Voting Machines	Pubilc Welfare: Old Age Assistance City Relief Interest: Temporary Loans Bonded Debt	Indebtedness: Bonded Debt Overlay - Abatements (Current Year) Payments to Other Government Divisions: County Tax School Tax New Construction and Demonsest	Improvements: South Mill Pond Gates City Landing New Equipment (Highway) Sewerage Plant Site Survey Building Commission New Equipment - Executive Dept.	ואפע בקטוףווויייוויייייייייייייייייייייייייייי

* TRANSFERRED FROM REVENUE SURPLUS:

\$ 4,100.00	2,000.00	1,280.00	33,000.00	4,000.00
Voting Machines	New Equipment - Executive Department	New Equipment - Fire Department Highways and Bridges	New Equipment - Highway Department	Community Center

46,880.00

Exhibit A-5

CITY OF PORTSMOUTH

STATEMENT OF ESTIMATED AND ACTUAL REVENUES AND BUDGET SUMMARY

Exhibit D	OF PORTSMOUTH
	CITY

PROOF OF BALANCE	\$ 476.35						40,289.10	\$40.745.45									38,672.10	\$2,093.35				ניו	55.15				1,725.83	\$2,093.35
Exhibit E CITY OF PORTSMOUTH NICIPAL COURT ACCOUNTS AND PI Fiscal Year Ended December 31, 1962	₩	\$23,239.00	356.96	162.76	51.50	16,294.84		*		\$13,852.73	81.00	691.36	8,000.00	445.30	9.20	7,		l	PROOF OF BALANCE I Bank of	\$	1,057.32	₩	onal Bank	ember	\$ 2,225.83			962
Exhibit E CITY OF PORTSMOUTH STATEMENT OF MUNICIPAL COURT ACCOUNTS AND PROOF OF BALANCE Fiscal Year Ended December 31, 1962	Balance - January 1, 1962	receipts: Fines	Small Claims	Writs, Executions, Etc. Refunds	Miscellaneous	Bail		Expenditures: Motor Vehicle Department Bail Fish and Game Department Witness Fees Small Claims City of Portsmouth Office Supplies and Expenses Overpayments Refunded Department of Employment Security Bail Returned Balance - December 31, 1962 PROOF OF Balance in the First National Bank of Portsmouth - Per Statement December 31, 1962 Less: Outstanding Checks		Cash on Hand Balance in the New Hampshire National Bank of Portsmouth - Per Statement December 31, 1962 Less: Outstanding Checks					Reconciled Balance - December 31, 1962													
OUNTS 1962									\$ 6,588,25										23,343.00 \$29,931.25			\$ 3,443.00	325.25	430.00	2,390.00	9,078.50	14,264.50	\$29,931.25
Exhibit D CITY OF PORTSMOUTH STATEMENT OF CITY CLERK'S ACCOUNTS Fiscal Year Ended December 31, 1962			\$3,443.00	325.25	430.00	200.00	1,350.00	840.00			\$ 1,103.75	1,371.00	1,369.37	636.33	85.00	269.05	4,244.00	14,264.50										
CITY C STATEMENT OF Fiscal Year En	DR.	Licenses Issued:	Dog Licenses	Bicycle Licenses	Taxi Licenses	Theatre Licenses	Pinball Licenses	Other Licenses		Other Fees:	Recording Vital Statistics	Marriage Intentions	Sewer Connections	Plumbing Fees	Filing Fees	Miscellaneous	Uniform Commercial Code	Parking Meter Tokens		ຮ່	Remittances to Treasurer:	Dog Licenses	Bicycle Licensees	Taxi Licenses	Miscellaneous Licenses	Fees	Parking Meter Tokens	

Exhibit H-2

CITY OF PORTSMOUTH

PARKING METER ACCOUNT — STATE OF ACCOUNT Fiscal Year Ended December 31, 1962

Collections	\$56,349.45		
Braken Meters & Miscellaneaus Reimbursements	120.10		
		56	,469.55
arges:		\$57	7,116.72
Salaries of Officers and Clerk	\$14,070.05		
Retirement	602.88		
Meter Repairs	1,901.18		
Meter Repair Salary	5,864.53		
Parking Area Expense	6,599.17		
Public Safety Signs	10,650.17		
Insurance	385.94		
Bank Counting Charge	900.00		
New Jeep	1,690.00		
New Meters	3,304.73		
Jeep Maintenance	2.05		
Meter Takens	2,150.00		
Paid Halidays	466.60		
High-Hanover Parking Area	4,245.37		
		52	,832.67
apprapriated Surplus - December 3	-		

Pease Air Force Base



B-47 In Flight — Clean lines and gently swept-back wing characterize the Strategic Air Command's B-47 in flight. Plane carries a crew of three.



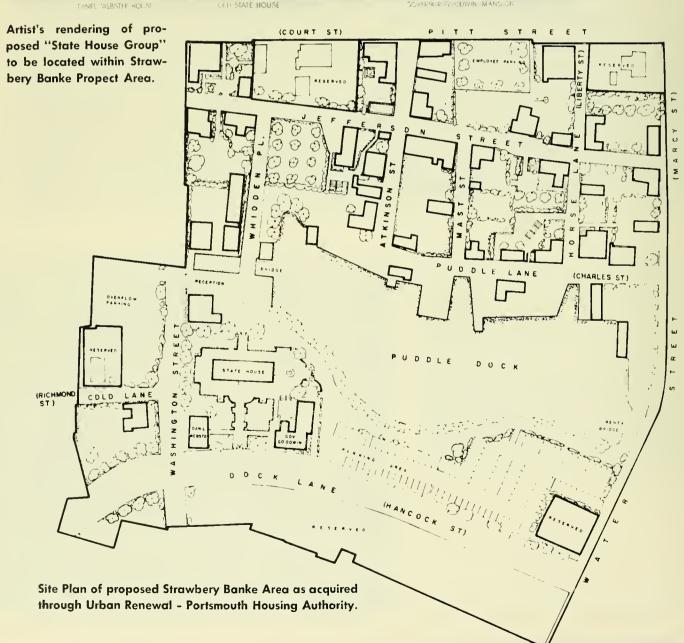
(Official Photographs - USAF)

Sentry Dog Training — Pease Air Force Base



Strawbery Banke





Directory of City Offices

FIRE 436-1127

POLICE 436-2145

Administration, General	436-4125	Ordinances & Resolutions	436-0013
Ambulance	436-1127	Parks	436-0013
Assessments	436-1117		436-8222
Auto Permits	436-1124	Payments by the City	
Beano Licenses	436-2145	Personnel, City	436-4125
Bicycle Licenses	436-0013	Planning, City	436-5869
Bills and Accounts	436-8222	Plumbing Permits-Licenses	436-0200
Birth Certificates	436-0013	Purchasing	436-4125
Building Permits	436-5867	Recreation	436-4256
Cemetery	436-0176	Refuse Collection	436-0176
City Council	436-4125	Red Cross	436-2600
Dance Licenses	436-0013	Sanitation	436-0176
Civil Defense	436-8222	Schools	436-2434
Death Certificates	436-0013	School Nurse	436-2601
Sewers	436-0176	Selective Service Registration	436-0013
Dog Licenses	436-0013	Snow Plowing and Sanding	436-0176
Elections	436-0013	Street Lights burned out	436-4125
Engineering, City	436-0176	Street Maintenance	436-0176
Garbage Collection	436-0176	Tax Collection	436-1124
Health, Public	436-6015	Taxicab Permits	436-0013
Housing, Low-rent, Public	436-4310	Treasury Information	436-8121
Library	436-5724	Urban Renewal & Redevelopment	436-3217
Marriage Certificates	436-0013	Water	436-0176
Milk, Licenses and Inspections	436-4125	Water Bills	436-2436
Mortgages and Conditional Sales	436-0013	Welfare	436-1925
Nursing, Public Health	436-0815	Weights and Measures	436-3902
Oil Burner, Inspection	436-1127	Zoning	436-5869



