

**TOWN OF NEWTON
NEW HAMPSHIRE
2023
ANNUAL REPORT**



Recreation Commission

This year's Town Report acknowledges the Newton Recreation Commission. The Recreation Commission is an all-volunteer, unpaid team of residents who have worked together over the years to host events and manage our parks and recreation areas. The Commission prides itself on planning events inclusive of all age ranges and interests. Just some of the events include Newton Olde Home Day, Trunk or Treat, and many more.

Over the past few years, the Commission has worked to expand our offerings for our Veterans and some residents who are sometimes limited due to mobility concerns. This is a dedicated team of individuals who work countless hours behind the scenes with little to no recognition.

Thank you to the members of the Commission for all that you have done for the Town of Newton.

Pictured (R to L): Peggy Connors, Sue Mears, Joseph Simone, Patricia Masterson, Rick Faulconer, Christine Kuzmitski
Not Pictured: Amanda Aiello, Vanessa Burrill, and William Harding

DEDICATION



Matthew A. Burrill

MEMBER OF TOWN OF NEWTON BOARD OF SELECTMEN

Matthew (Matt) was elected to the Selectboard in 2015 and has served 3 consecutive terms. In 2024 Matt has decided to pursue his passion in teaching and dedicating more time to his family. During the course of his years of service, Matt has held many titles and positions, which include Chairman of the Selectboard and Ex-Officio for multiple committees and commissions.

Matt's knowledge of statutes and laws has provided guidance in the Board's decision making over the past decade.

The Town of Newton thanks Matt for his many years of service and support. We wish him the best in his future endeavors.

Annual Report

of the

Selectmen, Treasurer

and all other

Officers & Committees

for the

Town of Newton

New Hampshire

Financial Year Ending December 31,

2023

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The 2022 Auditor’s Report was not completed at the time of publication. The report will be available at the town hall when completed.

TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT

Rockingham County District 20 and 36

| | | |
|------------------------|--------------|-------------------|
| Robert D. Harb | 603-271-3125 | Term Expires 2024 |
| Charles R. Melvin, Sr. | 603-819-6280 | Term Expires 2024 |
| James Summer | 603-271-3369 | Term Expires 2024 |
| JD Bernardy | 603-271-3369 | Term Expires 2024 |

MODERATOR

| | |
|--------------------|-------------------|
| Robert S. Dezmelyk | Term Expires 2024 |
|--------------------|-------------------|

SUPERVISORS OF THE CHECKLIST

| | |
|--|-------------------|
| Julie A. Lamere (resigned) Seat filled by Anthony Aiello | Term Expires 2024 |
| Collette A. Ferrandi | Term Expires 2026 |
| Marcella Vincent | Term Expires 2028 |

TOWN CLERK/TAX COLLECTOR

| | |
|--------------------|-------------------|
| Mary Jo McCullough | Term Expires 2024 |
|--------------------|-------------------|

TREASURER

| | |
|----------------|-------------------|
| Lisa L. Gonyer | Term Expires 2024 |
|----------------|-------------------|

BOARD OF SELECTMEN

| | |
|---------------------------------|-------------------|
| Matthew A. Burrill | Term Expires 2024 |
| Michael Connolly, Vice-Chairman | Term Expires 2024 |
| Robert Marchand Jr., Chairman | Term Expires 2025 |
| Daniel Guide | Term Expires 2026 |
| Joseph Simone | Term Expires 2026 |

ROAD COMMISSIONER

| | |
|--------------------------------|-------------------|
| Michael A. Pivero | Term Expires 2026 |
| Matthew A. Burrill, Ex-Officio | Selectman |

CEMETERY TRUSTEES

| | |
|-------------------|-------------------|
| Michael W. Hughes | Term Expires 2024 |
| William G. Landry | Term Expires 2025 |
| Ronald Saunders | Term Expires 2026 |

TRUSTEES OF THE GALE LIBRARY

| | |
|--------------------------------|-------------------|
| Lynne O. Camp, Chairman | Term Expires 2024 |
| Paula Noon | Term Expires 2025 |
| Kathleen P. Meserve, Treasurer | Term Expires 2026 |
| Anne Banks (Alternate) | Term Expires 2023 |
| Elizabeth Bufano (Alternate) | Term Expires 2023 |

Carolyn Musyimi-Kamau (Alternate) Term Expires 2024

TRUSTEES OF TRUST FUNDS

Joseph A. Simone, Jr. (resigned) Seat filled by Nancy Kozlowski Term Expires 2024
James Doggett, Chairman Term Expires 2025
Elizabeth Walker Term Expires 2026

PLANNING BOARD (Elected RSA 673:2(b))

Dennis Moran, Chairman Term Expires 2024
Emily Eddy Term Expires 2024
Daniel Guide (resigned) Seat filled by James Ryan Term Expires 2024
Barbara A. White Vice- Chairman Term Expires 2025
Raina Burke Term Expires 2026
Andrew Eddy Term Expires 2026
Robert Marchand, Ex-Officio Selectman
Costas Papachristos, Alternate Term Expires 2025
Keith Gibbons, Alternate Term Expires 2025
Jordan Piper, Alternate Term Expires 2026

HEALTH OFFICER (State Appointed)

Robert R. Leverone (resigned)
Interim Health Officer Michael Dorman

POLICE CHIEF

Michael R. Jewett (resigned) Contract
Interim Police Chief Richard Kane Contract

FIRE CHIEF

John R. Alcaindinho Employment Agreement

DEPUTY FIRE CHIEF

John E. Kane, Jr.

FIRE WARDS

Robert Marchand Jr., Michael Connolly, Matthew A. Burrill

FOREST FIRE WARDEN – John R. Alcaindinho

DISTRICT FOREST FIRE RANGER – Michael Mattson

ANIMAL CONTROL OFFICER

Katheryn E. Drouin (resigned)
Thomas Wilson-Frascone

WELFARE AGENT

Tina O'Rourke

DEPUTY WELFARE AGENT

Brian J. O'Rourke

DEPARTMENT OF BUILDING SAFETY / CODE ENFORCEMENT OFFICER

Vacant

DEPARTMENT OF BUILDING SAFETY ASSISTANT

Samuel Zannini

CONSERVATION COMMISSION (Appointed by Board of Selectmen)

| | |
|--|-------------------|
| Sandra M. Estabrook Chairman | Term Expires 2024 |
| Lorene Melvin | Term Expires 2024 |
| Trisha J. McCarthy, Member & Secretary | Term Expires 2025 |
| Rob Hallack | Term Expires 2025 |
| Nancy J. Slombo, Vice-Chairman | Term Expires 2026 |
| Joseph Simone, Ex-Officio | Selectmen |

RECREATION COMMISSION (Appointed by Board of Selectmen)

| | |
|------------------------------------|-------------------|
| Richard Faulconer, Chairman | Term Expires 2025 |
| William R. Harding | Term Expires 2024 |
| Joseph Simone | Term Expires 2024 |
| Christine Kuzmitski, Vice-Chairman | Term Expires 2026 |
| Margaret Connors | Term Expires 2025 |
| Sue Mears | Alternate 2024 |
| Amanda Aiello | Alternate 2024 |
| Matthew A. Burrill, Ex-Officio | Selectman |

CABLE TV COMMITTEE (Appointed by Board of Selectmen)

| | |
|-----------------------------|-------------------|
| Marilyn C. Landry, Chairman | Term Expires 2024 |
| Sarah C. Woodman, Secretary | Term Expires 2025 |
| Patricia Masterson | Term Expires 2025 |
| Diane Morin | Term Expires 2026 |
| Christine Kuzmitski | Term Expires 2026 |

STEWARDSHIP COMMITTEE (Appointed by Board of Selectmen)

| | |
|---------------------------------------|-------------------|
| Trisha J. McCarthy, Chair & Secretary | Term Expires 2023 |
| Mary P. Marshall | Term Expires 2023 |
| Nancy J. Slombo | Term Expires 2024 |
| Michael A. Seekamp | Term Expires 2024 |
| Barbara DiBartolomeo | Term Expires 2024 |
| Matthew A. Burrill, Ex-Officio | Selectman |

COMMISSIONERS OF ROCKINGHAM PLANNING COMMISSION (RPC)

| | |
|--------------------------|-------------------|
| James L. Doggett | Term Expires 2024 |
| Annie Collyer (resigned) | Term Expires 2024 |

EMERGENCY MANAGEMENT DIRECTOR

Trisha J. McCarthy, Director

Term Expires 2024

EMERGENCY MANAGEMENT SECRETARY

Vacant

DEPARTMENT OF BUILDING SAFETY PERMIT CLERK

Paula M. Brown (resigned September 2023)

Jamie Noone

GALE LIBRARY DIRECTOR

Theresa Caswell (Retired July 2022)

Michele Baker

DEPUTY TOWN CLERK/TAX COLLECTOR

Toni L. Suslowicz

Term Expires 2024

DEPUTY TREASURER

James Summers (resigned) Position filled by Amanda Aiello

Term Expires 2024

TOWN ADMINISTRATOR

Mark Andrews (Hired August 2022, Resigned February 2023)

Interim Town Administrator James O'Mara

SELECTMEN'S ADMINISTRATOR ASSISTANT

Robyn Sparks

TOWN BOOKKEEPER / PAYROLL ADMINISTRATOR

Vacant

POLICE OFFICE MANAGER

Katrina Russo

PLANNING BOARD ADMINISTRATIVE ASSISTANT

James L. Doggett, Administrative Assistant

RECREATION COMMISSION SECRETARY

Patricia M. Masterson

TRANSFER STATION MANAGER

Peter M. Gagnon, Jr.

TRANSFER STATION ASSISTANT MANAGER

John (Jack) Kozec

TREE WARDEN (Appointed by Director, Division of Forest & Lands RSA 231:139)

Michael Pivero

ZONING BOARD OF ADJUSTMENTS ADMINISTRATIVE ASSISTANT

James L. Doggett

ZONING BOARD OF ADJUSTMENTS (Appointed by Moderator with approval of Selectmen)

| | |
|-----------------------------|-------------------|
| Jack M. Kozec, Chairman | Term Expires 2025 |
| John Silva, Vice-Chairman | Term Expires 2026 |
| Roger G. Hamel | Term Expires 2024 |
| Frank E. Gibbs | Term Expires 2025 |
| Trisha J. McCarthy | Term Expires 2026 |
| Mary Riordan, Alternate | Term Expires 2024 |
| Barbara A. White, Alternate | Term Expires 2025 |

TOWN ASSESSOR

Christine Murdough, CNHA

Contract

IT CONSULTANT / NETWORK ADMINISTRATOR

RMON Networks

EMERGENCY OPERATIONS CENTER STAFF (EOC)

Rehab Unit Debra D. Alcaldinho
Fire Fighter/Medica Bryan Kane
Fire Fighter/Medic Brandon Merrill
Selectman Joe Simone
Highway Foreman Ron Jackson
Fire Fighter Jim Ryan
Fire Rehab Unit Tracy Ryan
Fire Fighter Bob Heusser
Fire Fighter Nolan Ash
Fire Medic Robert Zalenski

2024 Budget Comparison

2/21/2024

| A | B | D | E | F | G | H | I | J | K | L |
|----|---------------------------------|--------------------|--------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| 1 | | | | | | | | | | |
| 2 | ASSESSING | | | | | | | | | |
| 3 | 4152124 Assessing Dues | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$ 20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 |
| 4 | 4152121 Data Verification | \$0.00 | \$14,800.00 | \$15,000.00 | \$15,000.00 | - | \$15,000.00 | | -\$15,000.00 | \$15,000.00 |
| 5 | 4152120 General Assessing | \$30,000.00 | \$29,880.00 | \$30,000.00 | \$30,000.00 | 25,000.00 | \$5,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 |
| 6 | 4152119 Property Revaluation | \$0.00 | \$0.00 | | | | | | \$0.00 | |
| 7 | Total Assessing | \$30,020.00 | \$44,800.00 | \$45,020.00 | \$45,020.00 | \$25,020.00 | \$20,000.00 | \$30,020.00 | -\$15,000.00 | \$45,020.00 |
| 8 | BUILDING SAFETY | | | | | | | | | |
| 9 | 4240111 Dues & Subscriptions | \$0.00 | \$0.00 | \$75.00 | \$75.00 | 8.50 | \$66.50 | \$75.00 | \$0.00 | \$75.00 |
| 10 | 4240100 Office Supplies | \$610.74 | \$65.71 | \$150.00 | \$150.00 | 332.48 | -\$182.48 | \$150.00 | \$0.00 | \$150.00 |
| 11 | 4240102 Postage | \$14.00 | \$0.00 | \$30.00 | \$30.00 | - | \$30.00 | \$120.00 | \$90.00 | \$30.00 |
| 12 | 4240201 Salary-Administration | \$5,304.32 | \$8,436.38 | \$9,548.00 | \$9,548.00 | 9,757.96 | -\$209.96 | \$16,490.00 | \$6,942.00 | \$16,490.00 |
| 13 | 4240223 Salary-Code Enforcement | \$12,570.83 | \$2,800.00 | \$10,400.00 | \$10,400.00 | 10,400.00 | \$0.00 | \$10,400.00 | \$0.00 | \$10,400.00 |
| 14 | 4240350 Telephone | \$400.00 | \$682.89 | \$1,120.00 | \$1,120.00 | 453.76 | \$666.24 | \$1,120.00 | \$0.00 | \$1,120.00 |
| 15 | 4240104 Training | \$0.00 | \$79.00 | \$140.00 | \$140.00 | - | \$140.00 | \$140.00 | \$0.00 | \$140.00 |
| 16 | 4240107 Travel | n/a | \$500.00 | \$0.00 | \$0.00 | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17 | Total Building Safety | \$18,899.89 | \$12,563.98 | \$21,463.00 | \$21,463.00 | \$20,952.70 | \$510.30 | \$28,495.00 | \$7,032.00 | \$28,405.00 |
| 18 | CABLE COMMITTEE | | | | | | | | | |
| 19 | 4198129 Consultant Services | | | \$0.00 | \$0.00 | - | \$0.00 | \$200.00 | \$200.00 | \$0.00 |
| 20 | 4198109 Equipment Purchase | | | \$0.00 | \$0.00 | | \$0.00 | \$200.00 | \$200.00 | \$0.00 |
| 21 | 4198109 Other Expenses | \$166.10 | \$119.13 | \$200.00 | \$200.00 | - | \$200.00 | \$300.00 | \$100.00 | \$200.00 |
| 22 | 4198200 Salaries | \$5,386.85 | \$5,490.03 | \$6,000.00 | \$6,000.00 | 5,050.78 | \$949.22 | \$5,500.00 | -\$500.00 | \$6,000.00 |
| 23 | Total Cable Committee | \$5,552.95 | \$5,609.16 | \$6,200.00 | \$6,200.00 | \$5,050.78 | \$1,149.22 | \$6,200.00 | \$0.00 | \$6,200.00 |
| 24 | CARE OF TREES | | | | | | | | | |
| 25 | 4199166 Expenses | \$2,765.00 | \$0.00 | \$3,000.00 | \$3,000.00 | \$2,650.00 | \$2,650.00 | \$3,000.00 | \$0.00 | \$3,000.00 |
| 26 | CEMETERY | | | | | | | | | |
| 27 | 4195129 Consultant Services | \$50.00 | \$60.00 | \$150.00 | \$150.00 | - | \$150.00 | \$150.00 | \$0.00 | \$150.00 |
| 28 | 4195324 Flags | \$298.80 | \$390.52 | \$300.00 | \$300.00 | 436.10 | -\$136.10 | \$300.00 | \$0.00 | \$300.00 |
| 29 | 4195363 Grounds | \$11,940.00 | \$12,560.00 | \$12,700.00 | \$12,700.00 | 13,000.00 | -\$300.00 | \$12,700.00 | \$0.00 | \$12,700.00 |
| 30 | 4195353 Repairs | \$200.00 | \$475.00 | \$300.00 | \$300.00 | 250.00 | \$50.00 | \$300.00 | \$0.00 | \$300.00 |
| 31 | 4195310 Supplies | \$931.75 | \$84.26 | \$300.00 | \$300.00 | 39.49 | \$260.51 | \$300.00 | \$0.00 | \$300.00 |
| 32 | Total Cemetery | \$13,420.55 | \$13,569.78 | \$13,750.00 | \$13,750.00 | \$13,725.59 | \$24.41 | \$13,750.00 | \$0.00 | \$13,750.00 |

2024 Budget Comparison

2/21/2024

| A | B | D | E | F | G | H | I | J | K | L |
|----|--|--------------------|---------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| 33 | CONSERVATION COMMISSION | | | | | | | | | |
| 34 | 4611113 Advertising | \$0.00 | \$151.75 | \$100.00 | \$100.00 | \$ 68.38 | \$31.62 | \$100.00 | \$0.00 | \$100.00 |
| 35 | 4611129 Consultant Services | \$0.00 | \$0.00 | \$50.00 | \$50.00 | - | \$50.00 | \$50.00 | \$0.00 | \$50.00 |
| 36 | 4611111 Dues & Subscriptions | \$350.00 | \$300.00 | \$350.00 | \$350.00 | 300.00 | \$50.00 | \$300.00 | -\$50.00 | \$350.00 |
| 37 | 4611100 Office Supplies | \$92.48 | \$6.50 | \$53.00 | \$53.00 | - | \$53.00 | \$53.00 | \$0.00 | \$53.00 |
| 38 | 4611109 Other Expenses | \$0.00 | \$175.20 | \$175.00 | \$175.00 | - | \$175.00 | \$175.00 | \$0.00 | \$175.00 |
| 39 | 4611102 Postage | \$0.00 | \$0.00 | \$20.00 | \$20.00 | - | \$20.00 | \$20.00 | \$0.00 | \$20.00 |
| 40 | 4611201 Salary-Administration | \$328.19 | \$679.29 | \$700.00 | \$700.00 | 712.53 | -\$12.53 | \$700.00 | \$0.00 | \$700.00 |
| 41 | 4611147 Stewardship | \$0.00 | \$0.00 | \$100.00 | \$100.00 | - | \$100.00 | \$100.00 | \$0.00 | \$100.00 |
| 42 | 4611148 Storm Water 2 | \$0.00 | \$0.00 | \$200.00 | \$200.00 | - | \$200.00 | \$200.00 | \$0.00 | \$200.00 |
| 43 | 4619392 Trail Maintenance | \$0.00 | \$293.26 | \$1,550.00 | \$1,550.00 | 300.00 | \$1,250.00 | \$1,550.00 | \$0.00 | \$1,550.00 |
| 44 | 4611104 Training | \$0.00 | \$0.00 | \$135.00 | \$135.00 | 120.00 | \$15.00 | \$135.00 | \$0.00 | \$135.00 |
| 45 | 4611359 Water Quality Management | \$0.00 | \$0.00 | \$500.00 | \$500.00 | - | \$500.00 | \$300.00 | -\$200.00 | \$500.00 |
| 46 | | | | | | | \$0.00 | \$100.00 | \$100.00 | \$0.00 |
| 47 | | | | | | | \$0.00 | \$100.00 | \$100.00 | \$0.00 |
| 48 | 4611109 Balance Paid to Commission | \$2,162.33 | \$2,325.00 | \$0.00 | \$0.00 | - | \$0.00 | \$100.00 | \$0.00 | \$0.00 |
| 49 | | \$2,933.00 | \$3,933.00 | \$3,933.00 | \$3,933.00 | \$1,500.91 | \$2,432.09 | \$3,883.00 | -\$50.00 | \$3,933.00 |
| 50 | ELECTION, REG & VITAL STATISTICS | | | | | | | | | |
| 51 | 4140134 Accovote Contract/Coding | \$1,596.00 | \$4,165.00 | \$3,400.00 | \$3,400.00 | 1,858.00 | \$1,542.00 | \$3,400.00 | \$0.00 | \$3,400.00 |
| 52 | 4140313 Computer/Equipment Purchase | \$0.00 | \$0.00 | \$1,500.00 | \$1,500.00 | - | \$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 |
| 53 | 4140133 Dog Fees to State | \$2,182.00 | \$1,879.00 | \$2,500.00 | \$2,500.00 | 1,094.00 | \$1,406.00 | \$2,300.00 | -\$200.00 | \$2,500.00 |
| 54 | 4140111 Dues & Subscriptions | \$439.95 | \$479.95 | \$600.00 | \$600.00 | 509.95 | \$90.05 | \$600.00 | \$0.00 | \$600.00 |
| 55 | 4140103 Fishing & Hunting License Charges | \$506.00 | \$818.50 | \$900.00 | \$900.00 | 1,063.00 | -\$163.00 | \$950.00 | \$50.00 | \$900.00 |
| 56 | 4140127 IT Consult/Support | \$1,617.00 | \$1,634.00 | \$1,700.00 | \$1,700.00 | 1,651.00 | \$49.00 | \$1,700.00 | \$0.00 | \$1,700.00 |
| 57 | 4140131 Marriage License Charges | \$1,247.00 | \$989.00 | \$1,200.00 | \$1,200.00 | 817.00 | \$383.00 | \$1,000.00 | -\$200.00 | \$1,200.00 |
| 58 | 4140100 Office Supplies | \$870.41 | \$915.17 | \$1,200.00 | \$1,200.00 | 397.36 | \$802.64 | \$1,200.00 | \$0.00 | \$1,200.00 |
| 59 | 4140101 OHRV Registration Charges | \$4,030.00 | \$5,627.00 | \$4,000.00 | \$4,000.00 | 2,351.00 | \$1,649.00 | \$3,000.00 | -\$1,000.00 | \$4,000.00 |
| 60 | 4140109 Other Expenses | \$0.00 | \$64.00 | \$500.00 | \$500.00 | 549.16 | -\$49.16 | \$500.00 | \$0.00 | \$500.00 |
| 61 | 4140102 Postage | \$3,071.62 | \$1,507.01 | \$3,500.00 | \$3,500.00 | 396.13 | \$3,103.87 | \$3,100.00 | -\$400.00 | \$3,500.00 |
| 62 | 4140234 Salary-Deputy Town Clerk | \$26,765.00 | \$28,965.82 | \$27,834.00 | \$27,834.00 | 30,862.20 | -\$3,028.20 | \$37,994.00 | \$10,160.00 | \$27,834.00 |
| 63 | 4140240 Salary-Election | \$1,473.36 | \$5,009.87 | \$4,000.00 | \$4,000.00 | 1,034.77 | \$2,965.23 | \$9,000.00 | \$5,000.00 | \$4,000.00 |
| 64 | 4140233 Salary-Town Clerk | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | 5,000.06 | -\$0.06 | \$5,000.00 | \$0.00 | \$5,000.00 |
| 65 | 4140310 Supplies-Election | \$391.26 | \$805.78 | \$2,000.00 | \$2,000.00 | 474.23 | \$1,525.77 | \$2,000.00 | \$0.00 | \$2,000.00 |
| 66 | 4140350 Telephone | \$293.60 | n/a | n/a | n/a | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 67 | 4140136 Town Ballots | \$1,071.20 | \$1,491.20 | \$1,500.00 | \$1,500.00 | 1,163.40 | \$336.60 | \$1,500.00 | \$0.00 | \$1,500.00 |
| 68 | 4140237 Town Clerk Fees | \$21,623.50 | \$21,900.50 | \$19,500.00 | \$19,500.00 | 19,201.50 | \$298.50 | \$19,500.00 | \$0.00 | \$19,500.00 |
| 69 | 4140231 Town Clerk Marriage License Fees | \$211.00 | \$154.00 | \$250.00 | \$250.00 | 126.00 | \$124.00 | \$250.00 | \$0.00 | \$250.00 |
| 70 | 4140238 Town Clerk State Fees | \$21,663.00 | \$21,442.50 | \$21,000.00 | \$21,000.00 | 19,879.50 | \$1,120.50 | \$21,000.00 | \$0.00 | \$21,000.00 |
| 71 | 4140230 Town Clerk Vital Record Fees | \$973.00 | \$700.00 | \$700.00 | \$700.00 | 792.00 | -\$92.00 | \$600.00 | \$100.00 | \$700.00 |
| 72 | 4140104 Training | \$880.00 | \$230.00 | \$880.00 | \$880.00 | 1,211.00 | -\$331.00 | \$1,000.00 | \$120.00 | \$880.00 |
| 73 | 4140107 Travel Expense | \$108.64 | \$180.00 | \$125.00 | \$125.00 | 178.00 | -\$53.00 | \$200.00 | \$75.00 | \$125.00 |
| 74 | 4140130 Vital Records Charges | \$1,082.00 | \$1,177.00 | \$900.00 | \$900.00 | 928.01 | -\$28.01 | \$900.00 | \$0.00 | \$900.00 |
| 75 | Total Elections, Registrations/Vitals | \$97,095.54 | \$105,528.30 | \$104,689.00 | \$104,689.00 | \$91,637.27 | \$13,151.73 | \$118,394.00 | \$13,705.00 | \$104,689.00 |

2024 Budget Comparison

2/21/2024

| A | B | D | E | F | G | H | I | J | K | L |
|-----|-------------------------------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| | EMERGENCY MGMT - TOWN | | | | | | | | | |
| 76 | | | | | | | | | | |
| 77 | 4290111 Dues/Subscriptions | n/a | \$0.00 | \$0.00 | \$0.00 | \$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 78 | 4290303 Equipment Purchase | \$108.34 | \$0.00 | \$0.00 | \$0.00 | \$ | \$0.00 | \$100.00 | \$100.00 | \$0.00 |
| 79 | 4290311 Fuel | | | | | | | \$100.00 | \$100.00 | \$0.00 |
| 80 | 4290313 IT/Computer | n/a | \$0.00 | \$0.00 | \$0.00 | \$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 81 | 4290057 Grant Match | n/a | \$0.00 | \$0.00 | \$0.00 | \$ | \$0.00 | \$1.00 | \$1.00 | \$0.00 |
| 82 | 4290352 Internet Service | n/a | \$0.00 | \$0.00 | \$0.00 | \$ | \$0.00 | \$1.00 | \$1.00 | \$0.00 |
| 83 | 4290100 Office Supplies | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 241.46 | -\$241.46 | \$120.00 | \$120.00 | \$0.00 |
| 84 | 4290109 Other Expenses | \$117.92 | \$88.95 | \$0.00 | \$0.00 | \$ 527.38 | -\$527.38 | \$100.00 | \$100.00 | \$0.00 |
| 85 | 4290102 Postage | n/a | \$0.00 | \$0.00 | \$0.00 | \$ | \$0.00 | \$1.00 | \$1.00 | \$0.00 |
| 86 | 4290312 Radio Repairs | n/a | \$0.00 | \$0.00 | \$0.00 | \$ 1,525.00 | -\$1,525.00 | \$100.00 | \$100.00 | \$0.00 |
| 87 | 4290215 Salary - Department | \$7,665.22 | \$36,964.56 | \$15,000.00 | \$15,000.00 | \$ 30,718.92 | -\$15,718.92 | \$38,670.00 | \$23,670.00 | \$15,000.00 |
| 88 | 4290350 Telephone | \$497.76 | \$124.08 | \$1,000.00 | \$1,000.00 | \$ | \$1,000.00 | \$100.00 | -\$900.00 | \$1,000.00 |
| 89 | 4290104 Training | \$70.00 | \$0.00 | \$500.00 | \$500.00 | \$ | \$500.00 | \$300.00 | -\$200.00 | \$500.00 |
| 90 | 4290107 Travel | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ | \$0.00 | \$1.00 | \$1.00 | \$0.00 |
| 91 | 4290316 Vehicle Maintenance | n/a | \$0.00 | \$0.00 | \$0.00 | \$ | \$0.00 | \$300.00 | \$300.00 | \$0.00 |
| 92 | | \$8,459.24 | \$37,177.59 | \$16,500.00 | \$16,500.00 | \$33,012.76 | -\$16,512.76 | \$39,894.00 | \$23,394.00 | \$16,500.00 |
| | Total Emergency Mgmt - Town | | | | | | | | | |
| | EXECUTIVE | | | | | | | | | |
| 94 | 4130113 Advertising | \$1,466.10 | \$1,159.63 | \$1,500.00 | \$1,500.00 | \$ 708.12 | \$791.88 | \$1,200.00 | -\$300.00 | \$1,500.00 |
| 95 | 4130129 Consultant Services | \$1,100.00 | \$275.00 | \$1,500.00 | \$1,500.00 | \$ | -\$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 |
| 96 | 4130111 Dues & Subscriptions | \$4,996.21 | \$5,299.23 | \$4,900.00 | \$4,900.00 | \$ 5,860.27 | -\$960.27 | \$5,800.00 | \$900.00 | \$4,900.00 |
| 97 | 4130100 Office Supplies | \$2,143.03 | \$2,490.83 | \$3,500.00 | \$3,500.00 | \$ 4,661.09 | -\$1,161.09 | \$3,500.00 | \$0.00 | \$3,500.00 |
| 98 | 4130109 Other Expenses | \$0.00 | \$277.99 | \$450.00 | \$450.00 | \$ 960.86 | -\$510.86 | \$1,000.00 | \$550.00 | \$450.00 |
| 99 | 4130102 Postage | \$114.36 | \$109.27 | \$200.00 | \$200.00 | \$ | \$200.00 | \$200.00 | \$0.00 | \$200.00 |
| 100 | 4130200 Salaries | \$142,205.16 | \$160,173.75 | \$160,345.00 | \$160,345.00 | \$ 211,286.48 | -\$50,941.48 | \$172,000.00 | \$11,655.00 | \$172,000.00 |
| 101 | 4130242 Salary Part time Staff | \$565.42 | \$274.82 | \$2,000.00 | \$2,000.00 | \$ | \$2,000.00 | \$2,000.00 | \$0.00 | \$2,000.00 |
| 102 | 4130136 Telephone | \$454.43 | \$176.52 | \$0.00 | \$0.00 | \$ 453.76 | -\$453.76 | \$400.00 | \$400.00 | \$0.00 |
| 103 | 4130163 Town Report | \$1,607.86 | \$1,256.09 | \$1,450.00 | \$1,450.00 | \$ 706.00 | \$744.00 | \$1,000.00 | -\$450.00 | \$1,450.00 |
| 104 | 4130104 Training | \$149.00 | \$635.00 | \$500.00 | \$500.00 | \$ 125.00 | \$375.00 | \$500.00 | \$0.00 | \$500.00 |
| 105 | 4130107 Travel | \$0.00 | \$160.53 | \$250.00 | \$250.00 | \$ 65.50 | \$184.50 | \$250.00 | \$0.00 | \$250.00 |
| 106 | | \$154,801.57 | \$172,286.66 | \$176,595.00 | \$176,595.00 | \$224,827.08 | -\$48,232.08 | \$189,350.00 | \$12,755.00 | \$188,250.00 |
| | Total Executive | | | | | | | | | |
| | TAX COLLECTOR | | | | | | | | | |
| 108 | 4151313 Computer | \$0.00 | \$0.00 | \$400.00 | \$400.00 | \$ | \$400.00 | \$400.00 | \$0.00 | \$400.00 |
| 109 | 4151236 Deputy Tax Collector Salary | \$4,907.76 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$ 9,954.03 | \$45.97 | \$10,000.00 | \$0.00 | \$10,000.00 |
| 110 | 4151111 Dues, Subscriptions | \$0.00 | \$80.00 | \$300.00 | \$300.00 | \$ 60.00 | \$240.00 | \$300.00 | \$0.00 | \$300.00 |
| 111 | 4151100 Office Supplies | \$383.48 | \$744.23 | \$2,500.00 | \$2,500.00 | \$ 776.58 | \$1,721.42 | \$2,500.00 | \$0.00 | \$2,500.00 |
| 112 | 4151102 Postage | \$2,924.73 | \$3,045.20 | \$3,100.00 | \$3,100.00 | \$ 1,622.35 | \$1,477.65 | \$3,100.00 | \$0.00 | \$3,100.00 |
| 113 | 4151117 Recording Fees | \$161.63 | \$116.04 | \$200.00 | \$200.00 | \$ 112.57 | \$87.43 | \$200.00 | \$0.00 | \$200.00 |
| 114 | 4151169 Search Fees | \$798.24 | \$821.12 | \$800.00 | \$800.00 | \$ 536.77 | \$263.23 | \$800.00 | \$0.00 | \$800.00 |
| 115 | 4151239 Tax Collector Fees | \$1,008.00 | \$982.00 | \$1,100.00 | \$1,100.00 | \$ 534.00 | \$566.00 | \$800.00 | -\$300.00 | \$1,100.00 |
| 116 | 4151235 Tax Collector Salary | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$ 9,900.12 | \$99.88 | \$15,000.00 | \$5,000.00 | \$10,000.00 |
| 117 | 4151104 Training | \$0.00 | \$230.00 | \$500.00 | \$500.00 | \$ 250.00 | \$250.00 | \$1,000.00 | \$500.00 | \$500.00 |
| 118 | 4151107 Travel Expense | \$0.00 | \$180.00 | \$50.00 | \$50.00 | \$ 178.60 | -\$128.60 | \$200.00 | \$150.00 | \$50.00 |

| | A | B | D | E | F | G | H | I | J | K | L |
|-----|---|---------------------|-------------------|-------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| 1 | | | \$20,183.84 | \$25,998.59 | \$28,950.00 | \$28,950.00 | \$23,927.02 | \$5,022.98 | \$34,300.00 | \$5,350.00 | \$28,950.00 |
| 119 | | Total Tax Collector | | | | | | | | | |

2024 Budget Comparison

| A | B | D | E | F | G | H | I | J | K | L |
|-----|--|---------------------|---------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| 1 | FINANCIAL ADMINISTRATION: Treasurer, Bookkeeper, Trustees of Trust Funds | | | | | | | | | |
| 120 | | | | | | | | | | |
| 121 | 4150122 Auditing | \$21,850.00 | \$20,265.00 | \$23,015.00 | \$23,015.00 | \$ 19,914.21 | \$3,100.79 | \$24,165.00 | \$1,150.00 | \$23,015.00 |
| 122 | 4150123 Avitar Support | \$9,334.00 | \$9,571.00 | \$9,571.00 | \$9,571.00 | \$ 13,143.00 | -\$3,572.00 | \$13,500.00 | \$3,929.00 | \$13,500.00 |
| 123 | 4150304 Equipment Lease | \$4,496.75 | \$4,476.00 | \$4,476.00 | \$4,476.00 | \$ 4,045.81 | \$430.19 | \$4,500.00 | \$24.00 | \$4,476.00 |
| 124 | 4150127 IT Consultant & Support | \$873.75 | \$873.75 | \$875.00 | \$875.00 | \$ 873.75 | \$1.25 | \$875.00 | \$0.00 | \$875.00 |
| 125 | 4150128 IT Contracted Services | n/a | | | | | \$0.00 | | \$0.00 | |
| 126 | 4150100 Office Supplies | \$1,434.98 | \$672.42 | \$800.00 | \$800.00 | \$ 1,689.61 | -\$889.61 | \$1,300.00 | \$500.00 | \$800.00 |
| 127 | 4150100 Office Supplies - Trustees | n/a | \$23.40 | \$100.00 | \$100.00 | \$ - | \$100.00 | \$100.00 | \$0.00 | \$100.00 |
| 128 | 4150267 Payroll Services | \$3,456.96 | \$4,469.02 | \$4,825.00 | \$4,825.00 | \$ 4,454.25 | \$370.75 | \$4,825.00 | \$0.00 | \$4,825.00 |
| 129 | 4150102 Postage | \$1,163.55 | \$1,176.00 | \$1,218.00 | \$1,218.00 | \$ - | \$1,218.00 | \$1,100.00 | -\$118.00 | \$1,218.00 |
| 130 | 4150102 Postage - Trustees | n/a | \$9.25 | \$50.00 | \$50.00 | \$ - | \$50.00 | \$0.00 | -\$50.00 | \$50.00 |
| 131 | 4150201 Salary - Administration | \$53,054.47 | \$56,413.12 | \$57,294.00 | \$57,294.00 | \$ 93,838.09 | -\$36,544.09 | \$75,000.00 | \$17,706.00 | \$75,000.00 |
| 132 | 4150229 Salary - Deputy Treasurer | \$2,378.00 | \$2,044.82 | \$2,378.00 | \$2,378.00 | \$ 2,195.04 | \$182.96 | \$3,500.00 | \$1,122.00 | \$3,500.00 |
| 133 | 4150228 Salary - Treasurer | \$6,346.12 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$ 7,499.96 | \$0.04 | \$7,500.00 | \$0.00 | \$7,500.00 |
| 134 | 4150244 Salary - Trustees of Trust Funds | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$ - | \$750.00 | \$1,200.00 | \$450.00 | \$1,200.00 |
| 135 | 4150164 Town Website | \$2,639.26 | | \$750.00 | \$750.00 | \$ 3,000.00 | -\$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 136 | 4150350 Telephone - Trustees of Trust Funds | n/a | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 137 | 4150104 Training | \$70.00 | \$100.00 | \$90.00 | \$90.00 | \$ 68.78 | \$21.22 | \$200.00 | \$110.00 | \$90.00 |
| 138 | 4150104 Training - Trustees | | \$70.00 | \$100.00 | \$100.00 | \$ - | \$100.00 | \$300.00 | \$200.00 | \$100.00 |
| 139 | 4150104 Training - Trustees | | | | \$100.00 | \$ - | \$100.00 | \$200.00 | \$100.00 | \$100.00 |
| 140 | Total Financial Administration | \$107,847.84 | \$108,413.78 | \$113,042.00 | \$113,142.00 | \$150,722.50 | -\$37,680.50 | \$141,265.00 | \$28,123.00 | \$139,349.00 |

2024 Budget Comparison

2/21/2024

| A | B | D | E | F | G | H | I | J | K | L |
|-----|--|---------------------|---------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| 141 | FIRE DEPARTMENT | | | | | | | | | |
| 142 | 4220111 Annual Dues & Contracts | \$12,430.91 | \$15,289.14 | \$14,000.00 | \$14,000.00 | \$ 10,996.48 | \$3,003.52 | \$14,000.00 | \$0.00 | \$14,000.00 |
| 143 | 4220313 Computer/IT Services | \$428.50 | \$0.00 | \$250.00 | \$250.00 | \$ - | \$250.00 | \$250.00 | \$0.00 | \$250.00 |
| 144 | 4220129 Consultant Services | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$ 1,500.00 | \$0.00 | \$1.00 | -\$1,499.00 | \$1,500.00 |
| 145 | 4220301 Equipment Maintenance & Repair | \$7,645.94 | \$6,419.81 | \$6,000.00 | \$6,000.00 | \$ 4,697.96 | \$1,302.04 | \$5,000.00 | -\$1,000.00 | \$6,000.00 |
| 146 | 4220303 Equipment Purchase | \$56,171.68 | \$30,430.45 | \$30,000.00 | \$30,000.00 | \$ 25,947.16 | \$4,052.84 | \$25,000.00 | -\$5,000.00 | \$30,000.00 |
| 147 | 4220154 Fire Prevention | \$59.00 | \$776.94 | \$1,000.00 | \$1,000.00 | \$ - | \$1,000.00 | \$500.00 | -\$500.00 | \$1,000.00 |
| 148 | 4220311 Fuel | \$7,542.12 | \$13,114.74 | \$8,000.00 | \$8,000.00 | \$ 7,470.96 | \$529.04 | \$11,000.00 | \$3,000.00 | \$8,000.00 |
| 149 | 4220158 Hepatitis B & TB | \$0.00 | \$0.00 | \$200.00 | \$200.00 | \$ - | \$200.00 | \$200.00 | \$0.00 | \$200.00 |
| 150 | 4220352 Internet Service | \$7,655.71 | \$0.00 | \$0.00 | \$0.00 | \$ 2,521.48 | -\$2,521.48 | \$2,700.00 | \$2,700.00 | \$3,100.00 |
| 151 | 4220308 Medical Supply/Equipment | \$533.81 | \$464.33 | \$7,000.00 | \$7,000.00 | \$ 6,879.59 | \$120.41 | \$8,000.00 | \$1,000.00 | \$7,000.00 |
| 152 | 4220100 Office Supplies | \$677.21 | \$955.50 | \$500.00 | \$500.00 | \$ 63.68 | \$436.32 | \$1.00 | -\$439.00 | \$500.00 |
| 153 | 4220109 Other Expenses | \$2,886.01 | \$2,281.52 | \$2,000.00 | \$2,000.00 | \$ 1,286.48 | \$713.52 | \$2,000.00 | \$0.00 | \$2,000.00 |
| 154 | 4220355 Other Expenses-Facility | \$1,046.00 | \$1,117.00 | \$1,750.00 | \$1,750.00 | \$ 786.25 | \$963.75 | \$1,000.00 | -\$750.00 | \$1,750.00 |
| 155 | 4220157 Physicals | \$40.25 | \$46.39 | \$50.00 | \$50.00 | \$ 10.05 | \$39.95 | \$50.00 | \$0.00 | \$50.00 |
| 156 | 4220102 Postage | \$8,904.27 | \$20,926.39 | \$13,250.00 | \$13,250.00 | \$ 14,403.43 | -\$1,153.43 | \$13,250.00 | \$0.00 | \$13,250.00 |
| 157 | 4220309 Protective Clothing | \$4,296.20 | \$6,706.05 | \$8,000.00 | \$8,000.00 | \$ 11,113.38 | -\$3,113.38 | \$10,000.00 | \$2,000.00 | \$8,000.00 |
| 158 | 4220353 Radio Repairs | \$934.48 | \$645.30 | \$750.00 | \$750.00 | \$ 686.20 | \$163.80 | \$1,500.00 | \$750.00 | \$750.00 |
| 159 | 4220200 Salaries | \$197,425.47 | \$234,908.27 | \$225,500.00 | \$225,500.00 | \$ 255,606.53 | -\$30,106.53 | \$239,775.00 | \$14,275.00 | \$225,500.00 |
| 161 | 4220156 START (Hazmat) | \$1,047.00 | \$1,047.00 | \$1,200.00 | \$1,200.00 | \$ 3,765.00 | -\$2,565.00 | \$3,500.00 | \$2,300.00 | \$1,200.00 |
| 162 | 4220323 Storm Expenses | \$29.40 | \$99.41 | \$200.00 | \$200.00 | \$ 30.02 | \$169.98 | \$150.00 | -\$50.00 | \$200.00 |
| 163 | 4220350 Telephone | \$1,506.09 | \$1,898.94 | \$2,000.00 | \$2,000.00 | \$ 2,519.17 | -\$519.17 | \$2,500.00 | \$500.00 | \$2,220.00 |
| 164 | 4220104 Training | \$6,674.72 | \$1,167.43 | \$6,000.00 | \$6,000.00 | \$ 1,829.59 | \$4,170.41 | \$4,000.00 | -\$2,000.00 | \$6,000.00 |
| 165 | 4220107 Travel | \$165.00 | \$159.78 | \$200.00 | \$200.00 | \$ - | \$200.00 | \$100.00 | -\$100.00 | \$200.00 |
| 166 | 4220318 Uniforms | \$3,837.49 | \$3,799.03 | \$3,000.00 | \$3,000.00 | \$ 3,929.29 | -\$929.29 | \$3,000.00 | \$0.00 | \$3,000.00 |
| 167 | 4220316 Vehicle Maintenance | \$13,001.54 | \$11,083.40 | \$12,000.00 | \$12,000.00 | \$ 13,238.80 | -\$1,238.80 | \$14,000.00 | \$2,000.00 | \$12,000.00 |
| 168 | 4220317 Vehicle Repairs | \$38,024.56 | \$28,570.27 | \$30,000.00 | \$30,000.00 | \$ 27,702.50 | \$2,297.50 | \$31,000.00 | \$1,000.00 | \$30,000.00 |
| 169 | 4220315 Vehicle Lease | \$9,195.32 | \$9,395.32 | \$13,200.00 | \$13,200.00 | \$ 10,750.55 | \$2,449.45 | \$10,500.00 | -\$2,700.00 | \$13,200.00 |
| 170 | 4220057 Grant Match | \$0.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$ - | \$30,000.00 | \$1.00 | -\$29,999.00 | \$1.00 |
| 171 | Trinity Ambulance | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$109,000.00 | \$109,000.00 | \$109,000.00 |
| 172 | | | | | | | | | | |
| 173 | FOREST FIRE | \$383,618.68 | \$399,779.50 | \$418,550.00 | \$418,550.00 | \$408,710.17 | \$9,839.83 | \$512,978.00 | \$94,428.00 | \$500,871.00 |
| 174 | 4221155 Forest Fire Expenses | \$34.20 | \$212.69 | \$1,100.00 | \$1,100.00 | \$ - | \$1,100.00 | \$1,000.00 | -\$100.00 | \$1,100.00 |
| 175 | 4221057 Forest Fire Grant | \$0.00 | \$863.27 | \$900.00 | \$900.00 | \$ 1,038.26 | -\$138.26 | \$900.00 | \$0.00 | \$900.00 |
| 176 | 4221220 Forest Fire Payroll | \$348.24 | \$567.46 | \$2,750.00 | \$2,750.00 | \$ - | \$2,750.00 | \$1.00 | -\$2,749.00 | \$2,750.00 |
| 177 | Total Forest Fire | \$382.44 | \$1,649.42 | \$4,750.00 | \$4,750.00 | \$1,038.26 | \$3,711.74 | \$1,901.00 | -\$2,849.00 | \$4,750.00 |

2024 Budget Comparison

2/21/2024

| A | B | D | E | F | G | H | I | J | K | L |
|-----|--------------------------------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| 178 | GALE LIBRARY | | | | | | | | | |
| 179 | Salaries | \$101,571.36 | \$91,482.25 | \$109,260.00 | \$109,260.00 | \$ 107,378.42 | \$1,881.58 | \$111,395.00 | \$2,135.00 | \$109,260.00 |
| 180 | 2022 BUDGET Balance paid to Library | \$30,525.00 | | | | \$ 29,419.95 | | | \$4,000.00 | \$0.00 |
| 181 | Bookkeeping | | | | \$0.00 | | \$0.00 | \$2,500.00 | \$500.00 | \$0.00 |
| 182 | Community Program | | \$2,248.52 | \$2,000.00 | \$2,000.00 | | \$2,000.00 | \$2,700.00 | \$500.00 | \$2,000.00 |
| 183 | Computer Maintenance | | \$5,915.04 | \$2,200.00 | \$2,200.00 | | \$2,200.00 | \$700.00 | \$500.00 | \$500.00 |
| 184 | Computer/Copier Supplies | | \$639.52 | \$500.00 | \$500.00 | | \$500.00 | \$200.00 | \$300.00 | \$500.00 |
| 185 | Custodial Supplies | | \$543.07 | \$800.00 | \$800.00 | | \$800.00 | \$500.00 | -\$300.00 | \$800.00 |
| 186 | Dues & Associations | | \$685.00 | \$500.00 | \$500.00 | | \$500.00 | \$650.00 | \$150.00 | \$500.00 |
| 187 | Equipment/Maintenance | | \$516.42 | \$200.00 | \$200.00 | | \$200.00 | \$200.00 | \$0.00 | \$200.00 |
| 188 | Furniture | | \$0.00 | \$50.00 | \$50.00 | | \$50.00 | \$50.00 | \$0.00 | \$50.00 |
| 189 | General Expense | | \$804.39 | \$500.00 | \$500.00 | | \$500.00 | \$500.00 | \$0.00 | \$500.00 |
| 190 | Legal Expenses | | \$0.00 | \$50.00 | \$50.00 | | \$50.00 | \$50.00 | \$0.00 | \$50.00 |
| 191 | Maintenance Repairs | | \$1,100.00 | \$1,100.00 | \$1,100.00 | | \$1,100.00 | \$1,100.00 | \$0.00 | \$1,100.00 |
| 192 | Media | | \$18,500.00 | \$18,500.00 | \$18,500.00 | | \$18,500.00 | \$18,500.00 | \$0.00 | \$18,500.00 |
| 193 | Office Supplies | | \$1,235.93 | \$1,200.00 | \$1,200.00 | | \$1,200.00 | \$1,300.00 | \$100.00 | \$1,200.00 |
| 194 | Postage | | \$400.95 | \$500.00 | \$500.00 | | \$500.00 | \$500.00 | \$0.00 | \$500.00 |
| 195 | Professional Advance | | \$105.00 | \$400.00 | \$400.00 | | \$400.00 | \$400.00 | \$0.00 | \$400.00 |
| 196 | Telephone | | \$1,683.72 | \$1,200.00 | \$1,200.00 | | \$1,200.00 | \$1,800.00 | \$600.00 | \$1,200.00 |
| 197 | Travel Expense | | \$112.84 | \$225.00 | \$225.00 | | \$225.00 | \$300.00 | \$75.00 | \$225.00 |
| 198 | Total Gale Library | \$132,096.36 | \$125,972.65 | \$139,185.00 | \$139,185.00 | \$136,798.37 | \$31,806.58 | \$147,195.00 | \$8,010.00 | \$139,185.00 |
| 199 | GENERAL GOVT BUILDINGS | | | | | | | | | |
| 200 | Alert New | \$1,653.75 | \$1,650.00 | \$1,735.00 | \$1,735.00 | \$ 1,735.00 | \$2.00 | \$1,735.00 | \$0.00 | \$1,735.00 |
| 201 | Chemical Toilets | \$2,585.00 | \$2,697.00 | \$3,600.00 | \$3,600.00 | \$ 2,510.00 | \$1,090.00 | \$3,100.00 | -\$500.00 | \$3,600.00 |
| 202 | Drinking Water | \$1,734.48 | \$2,543.23 | \$2,400.00 | \$2,400.00 | \$ 4,883.43 | -\$2,483.43 | \$3,600.00 | \$1,200.00 | \$2,400.00 |
| 203 | Dumpsters | \$1,610.84 | \$1,465.92 | \$1,920.00 | \$1,920.00 | \$ 1,801.87 | \$118.13 | \$1,700.00 | -\$220.00 | \$1,920.00 |
| 204 | Electricity | \$32,959.13 | \$31,862.62 | \$37,000.00 | \$37,000.00 | \$ 46,498.09 | -\$9,498.09 | \$44,000.00 | \$7,000.00 | \$44,000.00 |
| 205 | Equipment Purchase | \$679.91 | \$422.50 | \$400.00 | \$400.00 | \$ 246.98 | \$153.02 | \$400.00 | \$0.00 | \$400.00 |
| 206 | Equipment Lease | | | \$0.00 | \$0.00 | \$ 2,015.86 | -\$2,015.86 | \$1,008.00 | \$1,008.00 | \$0.00 |
| 207 | Grounds Maint - Summer | \$40,238.25 | \$43,728.58 | \$38,900.00 | \$38,900.00 | \$ 51,630.00 | -\$12,730.00 | \$42,000.00 | \$3,100.00 | \$42,000.00 |
| 208 | Grounds Maint - Winter | \$6,194.40 | \$19,297.42 | \$9,180.00 | \$9,180.00 | \$ 9,560.00 | -\$380.00 | \$9,500.00 | \$320.00 | \$9,500.00 |
| 209 | Improvements | \$4,310.00 | \$0.00 | \$6,220.00 | \$6,220.00 | \$ 5,288.36 | \$931.64 | \$10.00 | -\$6,210.00 | \$6,220.00 |
| 210 | Internet Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 2,948.63 | -\$2,948.63 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 211 | Oil | \$13,265.34 | \$24,730.10 | \$15,000.00 | \$15,000.00 | \$ 24,366.84 | -\$9,366.84 | \$13,000.00 | -\$2,000.00 | \$15,000.00 |
| 212 | Propane | \$5,561.38 | \$8,318.49 | \$5,500.00 | \$5,500.00 | \$ - | \$5,500.00 | \$4,000.00 | -\$1,500.00 | \$5,500.00 |
| 213 | Repairs/Maintenance | \$61,185.93 | \$54,330.40 | \$58,000.00 | \$58,000.00 | \$ 61,128.58 | -\$3,126.58 | \$45,000.00 | -\$13,000.00 | \$58,000.00 |
| 214 | Salaries | \$13,946.10 | \$9,233.67 | \$17,000.00 | \$17,000.00 | \$ 18,817.35 | -\$1,817.35 | \$17,950.00 | \$850.00 | \$17,000.00 |
| 215 | Security Systems | \$6,944.48 | \$7,130.25 | \$7,511.00 | \$7,511.00 | \$ 7,537.29 | -\$26.29 | \$7,600.00 | \$89.00 | \$7,511.00 |
| 216 | Supplies | \$1,045.69 | \$1,460.31 | \$1,000.00 | \$1,000.00 | \$ 527.78 | \$472.22 | \$520.00 | -\$480.00 | \$1,000.00 |
| 217 | Stormwater/Water Testing | \$4,801.80 | \$2,210.00 | \$15,000.00 | \$15,000.00 | \$ 918.60 | \$14,081.40 | \$1,000.00 | -\$14,000.00 | \$15,000.00 |
| 218 | Telephone | n/a | \$128.57 | \$0.00 | \$0.00 | \$ 920.37 | -\$920.37 | \$1,000.00 | \$1,000.00 | \$1,500.00 |
| 219 | Total General Gov't Buildings | \$198,716.48 | \$211,209.06 | \$220,366.00 | \$220,366.00 | \$243,331.03 | -\$22,965.03 | \$200,023.00 | -\$20,343.00 | \$235,286.00 |
| 220 | HEALTH OFFICER | | | | | | | | | |
| 221 | Office Supplies | \$504.77 | \$198.25 | \$200.00 | \$200.00 | \$ 141.24 | \$58.76 | \$200.00 | \$0.00 | \$200.00 |
| 222 | Payroll | \$0.00 | n/a | n/a | n/a | \$ - | | | | |

| A | B | D | E | F | G | H | I | J | K | L |
|----|----------------------|-------------------|-------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| 1 | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| 23 | Total Health Officer | \$504.77 | \$196.25 | \$200.00 | \$200.00 | \$141.24 | \$58.76 | \$200.00 | \$0.00 | \$200.00 |

2024 Budget Comparison

2/21/2024

| A | B | D | E | F | G | H | I | J | K | L |
|-----|-------------------------------------|-------------------|-------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| 224 | HIGHWAYS & STREETS | | | | | | | | | |
| 225 | 4312380 ColdPatch/Sand/Gravel/Stone | \$7,571.94 | \$7,226.31 | \$7,500.00 | \$7,500.00 | \$ 13,916.59 | -\$6,416.59 | \$10,000.00 | \$2,500.00 | \$7,500.00 |
| 226 | 4311168 Engineering Services | \$1,641.80 | \$0.00 | \$4,000.00 | \$4,000.00 | \$ 770.00 | \$3,230.00 | \$4,000.00 | \$0.00 | \$4,000.00 |
| 227 | 4312301 Equipment Maintenance | \$1,685.90 | \$1,001.48 | \$2,000.00 | \$2,000.00 | \$ 625.00 | \$1,375.00 | \$2,000.00 | \$0.00 | \$2,000.00 |
| 228 | 4312303 Equipment Purchase | \$1,705.11 | \$0.00 | \$2,651.00 | \$2,651.00 | - | \$2,651.00 | \$2,651.00 | \$0.00 | \$2,651.00 |
| 229 | 4312320 Equipment Rental - Summer | \$100,939.50 | \$73,120.00 | \$66,000.00 | \$66,000.00 | \$ 70,885.00 | -\$4,885.00 | \$79,000.00 | \$13,000.00 | \$66,000.00 |
| 230 | 4312321 Equipment Rental - Winter | \$132,160.14 | \$171,870.93 | \$142,560.00 | \$142,560.00 | \$ 120,918.01 | \$21,641.99 | \$185,000.00 | \$42,440.00 | \$142,560.00 |
| 231 | 4312324 Flags | \$0.00 | \$0.00 | \$400.00 | \$400.00 | - | \$400.00 | \$400.00 | \$0.00 | \$400.00 |
| 232 | 4312311 Fuel | \$2,473.20 | \$2,841.10 | \$4,500.00 | \$4,500.00 | \$ 3,562.16 | \$937.84 | \$4,500.00 | \$0.00 | \$4,500.00 |
| 233 | 4312382 General Supplies - Roads | \$2,894.80 | \$0.00 | \$5,000.00 | \$5,000.00 | \$ 1,390.00 | \$3,610.00 | \$5,000.00 | \$0.00 | \$5,000.00 |
| 234 | 4312352 Internet Service | n/a | \$0.00 | \$0.00 | \$0.00 | \$ 2,532.10 | -\$2,532.10 | \$1,332.00 | \$1,332.00 | \$1,332.00 |
| 235 | 4311109 Other Expenses | \$25.00 | \$50.00 | \$500.00 | \$500.00 | \$ 221.71 | \$278.29 | \$500.00 | \$0.00 | \$500.00 |
| 236 | 4312381 Paving | \$45,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 | \$ 55,000.00 | \$0.00 | \$100,000.00 | \$45,000.00 | \$55,000.00 |
| 237 | 4312322 Plow Blade Edges | \$3,595.50 | \$550.80 | \$4,000.00 | \$4,000.00 | \$ 4,002.60 | -\$2.60 | \$4,000.00 | \$0.00 | \$4,000.00 |
| 238 | 4311312 Radio | \$720.00 | \$720.00 | \$720.00 | \$720.00 | - | \$720.00 | \$720.00 | \$0.00 | \$720.00 |
| 239 | 4312383 Roadside Maintenance | \$3,400.00 | \$7,629.85 | \$6,000.00 | \$6,000.00 | \$ 1,560.00 | \$4,440.00 | \$6,000.00 | \$0.00 | \$6,000.00 |
| 240 | 4311200 Salaries | \$40,047.52 | \$46,788.94 | \$75,400.00 | \$75,400.00 | \$ 71,565.48 | \$3,834.52 | \$150,000.00 | \$74,600.00 | \$75,400.00 |
| 241 | 4312384 Sand & Salt | \$14,591.37 | \$36,596.43 | \$28,000.00 | \$28,000.00 | \$ 23,047.96 | \$4,952.04 | \$40,000.00 | \$12,000.00 | \$28,000.00 |
| 242 | 4312385 Signs | \$938.29 | \$741.63 | \$1,500.00 | \$1,500.00 | \$ 1,457.51 | \$42.49 | \$1,500.00 | \$0.00 | \$1,500.00 |
| 243 | 4311104 Training | \$0.00 | \$120.00 | \$200.00 | \$200.00 | \$ 120.00 | \$80.00 | \$500.00 | \$300.00 | \$200.00 |
| 244 | Storm Expenses | | | | \$0.00 | \$ 25,287.00 | -\$25,287.00 | \$0.00 | \$0.00 | \$0.00 |
| 245 | Telephone | | | | \$0.00 | \$ - | \$0.00 | \$1,332.00 | \$1,332.00 | \$0.00 |
| 246 | Total Highway | \$359,390.07 | \$404,257.47 | \$405,931.00 | \$405,931.00 | \$371,574.12 | \$34,356.88 | \$598,435.00 | \$192,504.00 | \$407,263.00 |
| 247 | INSURANCE | | | | | | | | | |
| 248 | 4196188 Accident/Health | \$7,091.00 | \$7,144.00 | \$7,170.00 | \$7,170.00 | \$ 14,364.00 | -\$7,194.00 | \$9,000.00 | \$1,830.00 | \$14,364.00 |
| 249 | 4196184 Property & Liability | \$41,326.00 | \$35,712.89 | \$46,552.00 | \$46,552.00 | \$ 46,551.93 | \$0.07 | \$58,370.00 | \$11,818.00 | \$58,370.00 |
| 250 | 4196186 Unemployment | \$1,031.43 | \$20.81 | \$647.00 | \$647.00 | \$ 1,352.00 | -\$705.00 | \$1,623.00 | \$976.00 | \$1,623.00 |
| 251 | 4196187 Workers' Compensation | \$20,296.20 | \$18,330.16 | \$30,658.00 | \$30,658.00 | \$ 32,403.00 | -\$1,745.00 | \$38,500.00 | \$7,842.00 | \$38,500.00 |
| 252 | Total Insurance | \$69,744.63 | \$61,207.86 | \$85,027.00 | \$85,027.00 | \$94,670.93 | -\$9,643.93 | \$107,493.00 | \$22,466.00 | \$112,857.00 |
| 253 | LEGAL | \$18,155.56 | \$30,247.20 | \$50,000.00 | \$50,000.00 | \$20,419.95 | \$29,580.05 | \$35,000.00 | -\$15,000.00 | \$50,000.00 |
| 254 | PERSONNEL ADMINISTRATION | | | | | | | | | |
| 255 | 4155253 Dental | \$8,326.84 | \$7,240.74 | \$8,792.00 | \$8,792.00 | \$ 9,984.70 | -\$1,192.70 | \$11,220.00 | \$2,428.00 | \$11,220.00 |
| 256 | 4155250 FICA | \$61,232.78 | \$65,101.59 | \$74,230.00 | \$74,230.00 | \$ 53,739.56 | \$20,490.44 | \$74,230.00 | \$0.00 | \$74,230.00 |
| 257 | 4155252 Health | \$152,485.79 | \$126,855.04 | \$141,714.00 | \$141,714.00 | \$ 152,186.65 | -\$10,472.65 | \$156,392.00 | \$14,678.00 | \$156,392.00 |
| 258 | 4155251 Medicare | \$18,994.54 | \$21,902.25 | \$28,139.00 | \$28,139.00 | \$ 18,487.32 | \$9,651.68 | \$28,139.00 | \$0.00 | \$28,139.00 |
| 259 | 4155256 NH Retirement | \$186,539.78 | \$237,660.41 | \$258,774.00 | \$258,774.00 | \$ 211,231.83 | \$47,542.17 | \$220,774.00 | -\$38,000.00 | \$258,774.00 |
| 260 | 4155254 Short Term Disability | \$2,671.25 | \$2,476.31 | \$2,757.00 | \$2,757.00 | \$ 2,925.54 | -\$168.54 | \$3,368.00 | \$611.00 | \$4,368.00 |
| 261 | Total Personnel Admin | \$430,250.98 | \$461,236.34 | \$514,406.00 | \$514,406.00 | \$448,555.60 | \$65,850.40 | \$494,123.00 | -\$20,283.00 | \$533,123.00 |
| 262 | PEST CONTROL | | | | | | | | | |
| 263 | 4414355 General Pest Control | | \$2,968.00 | \$3,250.00 | \$3,250.00 | \$ 3,974.00 | -\$724.00 | \$4,000.00 | \$750.00 | \$3,250.00 |
| 264 | 4414171 West Nile Virus Treatment | | \$25,600.00 | \$35,000.00 | \$35,000.00 | \$ 26,600.00 | \$8,400.00 | \$27,000.00 | -\$8,000.00 | \$35,000.00 |
| 265 | Total Pest Control | | \$28,568.00 | \$38,250.00 | \$38,250.00 | \$30,574.00 | \$7,676.00 | \$31,000.00 | -\$7,250.00 | \$38,250.00 |

2024 Budget Comparison

2/21/2024

| A | B | C | D | E | F | G | H | I | J | K | L |
|-----|---|---|--------------------|--------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | DEPARTMENT | | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| 1. | PLANNING BOARD | | | | | | | | | | |
| 267 | 4191113 Advertising | | \$163.01 | \$56.70 | \$300.00 | \$300.00 | \$ 54.87 | \$245.13 | \$200.00 | -\$100.00 | \$300.00 |
| 268 | 4191167 Circuit Rider Contract | | \$12,810.00 | \$9,079.50 | \$13,310.00 | \$13,310.00 | \$ 4,925.00 | \$8,385.00 | \$8,500.00 | -\$4,810.00 | \$13,310.00 |
| 269 | 4191129 Consultant Services/Master Plan | | \$6,400.00 | \$1,600.00 | \$5,000.00 | \$5,000.00 | - | \$5,000.00 | \$2,000.00 | -\$3,000.00 | \$5,000.00 |
| 270 | 4191115 Copies/Copier | | \$485.00 | \$495.00 | \$495.00 | \$495.00 | \$ 72.00 | -\$77.00 | \$600.00 | \$105.00 | \$495.00 |
| 272 | 4191111 Dues, Subscriptions | | \$4,980.00 | \$4,820.00 | \$4,820.00 | \$4,820.00 | \$ 4,881.00 | -\$61.00 | \$5,150.00 | \$330.00 | \$4,820.00 |
| 273 | 4191118 Legal | | \$2,332.50 | \$282.00 | \$4,000.00 | \$4,000.00 | - | \$4,000.00 | \$3,000.00 | -\$1,000.00 | \$4,000.00 |
| 274 | 4191116 Manuals | | \$48.00 | \$57.50 | \$100.00 | \$100.00 | \$5.00 | \$15.00 | \$100.00 | \$0.00 | \$100.00 |
| 275 | 4191100 Office Supplies | | \$202.91 | \$195.37 | \$200.00 | \$200.00 | - | \$200.00 | \$200.00 | \$0.00 | \$200.00 |
| 276 | 4191102 Postage | | \$294.99 | \$117.76 | \$300.00 | \$300.00 | \$ 18.48 | \$281.52 | \$100.00 | -\$200.00 | \$300.00 |
| 277 | 4191201 Salary-Administration | | \$18,179.50 | \$20,637.95 | \$20,000.00 | \$20,000.00 | \$ 25,589.63 | -\$5,589.63 | \$21,000.00 | \$1,000.00 | \$20,000.00 |
| 278 | 4191104 Telephone | | \$162.80 | n/a | \$400.00 | n/a | - | \$400.00 | \$400.00 | \$0.00 | n/a |
| 279 | 4191107 Training | | \$40.00 | \$55.00 | \$200.00 | \$200.00 | - | \$67.33 | \$300.00 | \$100.00 | \$200.00 |
| 280 | 4191107 Travel | | \$152.20 | \$0.00 | \$200.00 | \$200.00 | \$ 132.67 | \$67.33 | \$300.00 | \$100.00 | \$200.00 |
| 281 | Total Planning Board | | \$46,250.91 | \$37,396.78 | \$49,125.00 | \$49,125.00 | \$36,258.65 | \$12,866.35 | \$41,550.00 | -\$7,575.00 | \$49,125.00 |

2024 Budget Comparison

2/21/2024

| A | B | D | E | F | G | H | I | J | K | L |
|-----|---|-------------------|-------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| 282 | POLICE DEPARTMENT | | | | | | | | | |
| 283 | 4210319 Ammunition/Firearms related Equipment | \$4,693.35 | \$4,758.05 | \$5,000.00 | \$5,000.00 | \$ 3,241.48 | \$1,758.52 | \$5,000.00 | \$0.00 | \$5,000.00 |
| 284 | 4210137 Boarding - ACO | \$0.00 | \$345.00 | \$400.00 | \$400.00 | - | \$400.00 | \$0.00 | -\$400.00 | \$400.00 |
| 285 | 4210325 Community Outreach Services | n/a | \$0.00 | \$0.00 | \$0.00 | - | \$0.00 | \$500.00 | \$500.00 | \$0.00 |
| 286 | 4210326 Comfort Dog | | | | | | | \$2,000.00 | \$2,000.00 | \$0.00 |
| 287 | 4210313 Computer | \$1,703.77 | \$5,119.66 | \$4,500.00 | \$4,500.00 | 6,577.88 | -\$2,077.88 | \$6,500.00 | \$2,000.00 | \$4,500.00 |
| 288 | 4210314 Copier Contract | \$4,544.40 | \$4,455.75 | \$5,000.00 | \$5,000.00 | 4,034.38 | \$965.62 | \$5,000.00 | \$0.00 | \$5,000.00 |
| 289 | 4210138 Cremation/Disposal - ACO | \$0.00 | \$0.00 | \$300.00 | \$300.00 | - | \$300.00 | \$0.00 | -\$300.00 | \$300.00 |
| 290 | 4210111 Dues, Subscriptions | \$2,846.29 | \$9,077.49 | \$5,600.00 | \$5,600.00 | 4,518.92 | \$1,081.08 | \$4,800.00 | -\$800.00 | \$5,600.00 |
| 291 | 4210304 Equipment Lease | \$355.44 | \$306.20 | \$600.00 | \$600.00 | 384.56 | \$215.44 | \$600.00 | \$0.00 | \$600.00 |
| 292 | 4210303 Equipment Purchase | \$12,267.91 | \$19,231.88 | \$17,000.00 | \$17,000.00 | 12,172.79 | \$4,827.21 | \$15,000.00 | -\$2,000.00 | \$17,000.00 |
| 293 | 4210355 Facilities/Custodial Expenses | \$934.31 | \$949.73 | \$1,000.00 | \$1,000.00 | 1,352.23 | -\$352.23 | \$1,000.00 | \$0.00 | \$1,000.00 |
| 294 | 4210127 IT Consultant & Support | \$10,473.83 | \$7,044.39 | \$17,000.00 | \$17,000.00 | 7,979.43 | \$9,020.57 | \$13,000.00 | -\$4,000.00 | \$17,000.00 |
| 295 | 4210100 Office Supplies | \$6,386.56 | \$6,139.43 | \$7,500.00 | \$7,500.00 | 4,735.88 | \$2,764.12 | \$7,000.00 | -\$500.00 | \$7,500.00 |
| 296 | 4210109 Other - Petty Cash | \$29.09 | \$302.14 | \$500.00 | \$500.00 | - | \$500.00 | \$1.00 | -\$499.00 | \$500.00 |
| 297 | 4210102 Postage | \$678.79 | \$0.00 | \$700.00 | \$700.00 | 8.00 | \$692.00 | \$700.00 | \$0.00 | \$700.00 |
| 298 | 4210312 Radio | \$0.00 | \$5,666.45 | \$5,500.00 | \$5,500.00 | 4,491.39 | \$1,008.61 | \$5,500.00 | \$0.00 | \$5,500.00 |
| 299 | 4210140 Recruiting | \$400.00 | \$1,764.30 | \$1,500.00 | \$1,500.00 | 1,285.00 | \$215.00 | \$2,600.00 | \$1,100.00 | \$1,500.00 |
| 300 | 4210212 Salary - ACO | \$10,977.00 | \$11,559.65 | \$11,554.00 | \$11,554.00 | 10,021.00 | \$1,533.00 | \$11,843.00 | \$289.00 | \$11,554.00 |
| 301 | 4210201 Salary - Administration | \$47,710.41 | \$45,766.94 | \$53,000.00 | \$53,000.00 | 60,274.39 | -\$7,274.39 | \$62,400.00 | \$9,400.00 | \$53,000.00 |
| 302 | 4210203 Salary - Chief | \$78,419.35 | \$81,717.70 | \$100,846.00 | \$100,846.00 | 101,830.39 | -\$984.39 | \$100,000.00 | -\$846.00 | \$100,846.00 |
| 303 | 4210207 Salary - Court Time | \$602.92 | \$833.76 | \$2,000.00 | \$2,000.00 | - | \$2,000.00 | \$1.00 | -\$1,999.00 | \$2,000.00 |
| 304 | 4210204 Salary - Full Time Officers | \$349,719.46 | \$426,965.53 | \$487,490.00 | \$487,490.00 | 462,544.45 | \$24,945.55 | \$480,625.00 | -\$6,864.00 | \$487,490.00 |
| 305 | 4210206 Salary - Overtime | \$16,265.23 | \$29,533.76 | \$27,000.00 | \$27,000.00 | 23,826.90 | \$3,173.10 | \$25,000.00 | -\$2,000.00 | \$27,000.00 |
| 306 | 4210205 Salary - Part Time Officers | \$41,882.17 | \$40,017.69 | \$37,875.00 | \$37,875.00 | 41,230.52 | -\$3,355.52 | \$44,000.00 | \$6,125.00 | \$37,875.00 |
| 307 | 4210310 Supplies - ACO | \$454.31 | \$461.97 | \$500.00 | \$500.00 | 356.99 | \$143.01 | \$1,300.00 | \$800.00 | \$500.00 |
| 308 | 4210350 Telephone | \$9,948.05 | \$9,997.56 | \$9,908.00 | \$9,908.00 | 17,301.34 | -\$7,393.34 | \$19,000.00 | \$9,092.00 | \$19,000.00 |
| 309 | 4210139 Tests/Vaccines - ACO | \$0.00 | \$0.00 | \$100.00 | \$100.00 | 570.57 | -\$470.57 | \$0.00 | -\$100.00 | \$100.00 |
| 310 | 4210210 Town Police Detail - FT | \$1,000.00 | \$2,025.00 | \$1,000.00 | \$1,000.00 | 600.00 | \$400.00 | \$1,000.00 | \$0.00 | \$1,000.00 |
| 311 | 4210211 Town Police Detail - PT | \$200.00 | \$1,300.00 | \$1,000.00 | \$1,000.00 | 1,100.00 | -\$100.00 | \$1,000.00 | \$0.00 | \$1,000.00 |
| 312 | 4210104 Training | \$8,458.00 | \$15,448.40 | \$20,000.00 | \$20,000.00 | 5,208.51 | \$14,791.49 | \$20,000.00 | \$0.00 | \$20,000.00 |
| 313 | 4210107 Travel | \$2,537.68 | \$5,492.96 | \$5,000.00 | \$5,000.00 | 198.10 | \$4,800.90 | \$5,000.00 | \$0.00 | \$5,000.00 |
| 314 | 4210318 Uniform Allowance | \$12,111.37 | \$13,999.59 | \$17,500.00 | \$17,500.00 | 8,511.95 | \$8,988.05 | \$17,500.00 | \$0.00 | \$17,500.00 |
| 315 | 4210315 Vehicle Lease | \$59,343.79 | \$50,550.52 | \$59,000.00 | \$59,000.00 | 32,655.30 | \$26,344.70 | \$50,551.00 | -\$8,449.00 | \$59,000.00 |
| 316 | 4210316 Vehicle Maintenance | \$16,367.67 | \$14,249.56 | \$20,000.00 | \$20,000.00 | 15,877.02 | \$4,122.98 | \$20,000.00 | \$0.00 | \$20,000.00 |
| 317 | 4210358 Security Systems | n/a | n/a | \$0.00 | \$0.00 | 464.17 | -\$464.17 | \$500.00 | \$500.00 | \$500.00 |
| 318 | Total Police Department | \$701,311.15 | \$815,083.06 | \$925,873.00 | \$925,873.00 | \$833,354.54 | \$92,518.46 | \$928,922.00 | \$3,049.00 | \$935,465.00 |

2024 Budget Comparison

2/21/2024

| A | B | D | E | F | G | H | I | J | K | L |
|-----|---------------------------------|--------------------|--------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| 319 | RECREATION COMMISSION | | | | | | | | | |
| 320 | 4520113 Advertising | \$0.00 | \$0.00 | \$200.00 | \$200.00 | \$ 509.45 | -\$309.45 | \$500.00 | \$-300.00 | \$200.00 |
| 321 | 4520112 Background Check | \$48.25 | \$0.00 | \$100.00 | \$100.00 | - | \$100.00 | \$100.00 | \$0.00 | \$100.00 |
| 322 | 4520100 Office Supplies | \$86.64 | \$30.07 | \$80.00 | \$80.00 | - | \$80.00 | \$100.00 | -\$20.00 | \$80.00 |
| 323 | 4520109 Other Expenses | \$0.00 | \$9.24 | \$100.00 | \$100.00 | - | \$100.00 | \$0.00 | -\$100.00 | \$100.00 |
| 324 | 4520102 Postage | \$67.80 | \$47.20 | \$40.00 | \$40.00 | - | \$40.00 | \$100.00 | \$60.00 | \$40.00 |
| 325 | 4520353 Repairs | \$364.41 | \$359.23 | \$2,000.00 | \$2,000.00 | \$ 134.85 | \$1,865.15 | \$1,000.00 | -\$1,000.00 | \$2,000.00 |
| 326 | 4520201 Salary - Administration | \$3,794.08 | \$4,600.96 | \$4,000.00 | \$4,000.00 | \$ 5,833.36 | -\$1,833.36 | \$6,000.00 | \$2,000.00 | \$4,000.00 |
| 327 | 4520243 Salary - Beach | \$160.00 | \$360.00 | \$160.00 | \$26,080.00 | - | \$26,080.00 | \$25,000.00 | -\$1,080.00 | \$26,080.00 |
| 328 | 4520170 Special Programs | \$5,590.34 | \$11,932.74 | \$11,000.00 | \$16,000.00 | \$ 7,586.00 | \$8,414.00 | \$11,000.00 | -\$5,000.00 | \$16,000.00 |
| 329 | 4520310 Supplies | \$904.48 | \$95.28 | \$800.00 | \$800.00 | \$ 1,657.49 | -\$857.49 | \$800.00 | \$0.00 | \$800.00 |
| 330 | 4520350 Telephone | \$175.97 | \$220.98 | \$170.00 | \$170.00 | \$ 386.84 | -\$216.84 | \$500.00 | \$-330.00 | \$500.00 |
| 331 | Senior Activities | | | \$0.00 | \$0.00 | - | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 332 | Total Recreation | \$11,191.97 | \$17,655.70 | \$18,650.00 | \$49,570.00 | \$16,107.99 | \$33,462.01 | \$50,100.00 | \$530.00 | \$49,900.00 |

2024 Budget Comparison

2/21/2024

| A | B | D | E | F | G | H | I | J | K | L |
|-----|---------------------------------------|--------------------|--------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| | SOLID WASTE DISPOSAL | | | | | | | | | |
| 333 | | | | | | | | | | |
| 334 | 4321113 Advertising | \$444.10 | \$171.50 | \$200.00 | \$200.00 | \$ | \$200.00 | \$100.00 | -\$100.00 | \$200.00 |
| 335 | 4321112 Background Check | \$0.00 | \$96.50 | \$100.00 | \$100.00 | \$48.25 | \$51.75 | \$200.00 | \$100.00 | \$100.00 |
| 336 | 4321354 Chemical Toilet | \$0.00 | \$0.00 | \$100.00 | \$100.00 | \$ | \$100.00 | \$200.00 | \$100.00 | \$100.00 |
| 337 | 4323368 Compactor & Box Rental | \$3,600.00 | \$5,250.00 | \$2,700.00 | \$2,700.00 | \$4,500.00 | -\$1,800.00 | \$5,400.00 | \$2,700.00 | \$2,700.00 |
| 338 | 4321151 Coupons & Receipts | \$510.00 | \$412.57 | \$400.00 | \$400.00 | \$ | \$400.00 | \$400.00 | \$0.00 | \$400.00 |
| 339 | 4324369 Disposal | \$157,192.44 | \$192,757.57 | \$135,000.00 | \$195,000.00 | \$188,360.46 | \$6,639.54 | \$220,000.00 | \$25,000.00 | \$220,000.00 |
| 340 | 4321111 Dues & Subscriptions | \$343.07 | \$347.69 | \$400.00 | \$400.00 | \$390.48 | \$9.52 | \$400.00 | \$0.00 | \$400.00 |
| 341 | 4321367 Electrical Work | \$0.00 | \$0.00 | \$300.00 | \$300.00 | \$ | \$300.00 | \$150.00 | -\$150.00 | \$300.00 |
| 342 | 4321303 Equipment Purchase | \$0.00 | \$0.00 | \$500.00 | \$500.00 | \$ | \$500.00 | \$500.00 | \$0.00 | \$500.00 |
| 343 | 4321302 Equipment Repair | \$1,013.52 | \$0.00 | \$5,000.00 | \$5,000.00 | \$8,308.58 | -\$3,308.58 | \$4,000.00 | -\$1,000.00 | \$5,000.00 |
| 344 | 4321311 Fuel | \$481.45 | \$337.00 | \$800.00 | \$800.00 | \$62.00 | \$238.00 | \$800.00 | \$0.00 | \$800.00 |
| 345 | 4323366 Groundswork | \$1,500.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$2,550.00 | \$2,450.00 | \$2,500.00 | -\$2,500.00 | \$5,000.00 |
| 346 | 4324370 Hauling | \$75,750.00 | \$88,065.00 | \$69,936.00 | \$69,936.00 | \$73,560.00 | -\$3,624.00 | \$80,000.00 | \$10,064.00 | \$80,000.00 |
| 347 | 4324371 Hazardous Waste | \$1,595.00 | \$558.32 | \$800.00 | \$800.00 | \$469.00 | \$331.00 | \$600.00 | -\$200.00 | \$600.00 |
| 348 | 4321360 Improvement | \$0.00 | \$0.00 | \$600.00 | \$600.00 | \$ | \$600.00 | \$300.00 | -\$300.00 | \$600.00 |
| 349 | 4321372 Internet Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 350 | 4321100 Office Supplies | \$14.00 | \$6.80 | \$200.00 | \$200.00 | \$75.00 | \$125.00 | \$100.00 | -\$100.00 | \$200.00 |
| 351 | 4321109 Other Expenses | \$0.00 | \$610.00 | \$100.00 | \$100.00 | \$318.87 | -\$218.87 | \$350.00 | \$250.00 | \$100.00 |
| 352 | 4321309 Protective Clothing | \$169.80 | \$80.00 | \$500.00 | \$500.00 | \$210.90 | \$289.10 | \$200.00 | -\$300.00 | \$500.00 |
| 353 | 4321373 Recycle Bins | \$0.00 | \$0.00 | \$150.00 | \$150.00 | \$ | \$150.00 | \$1.00 | -\$149.00 | \$150.00 |
| 354 | 4324374 Recycling | \$22,066.51 | \$9,463.29 | \$20,000.00 | \$20,000.00 | \$6,697.55 | \$13,302.45 | \$10,000.00 | -\$10,000.00 | \$20,000.00 |
| 355 | 4324375 Recycling - Tires | \$500.00 | \$888.37 | \$600.00 | \$600.00 | \$1,443.75 | -\$843.75 | \$1,500.00 | \$900.00 | \$600.00 |
| 356 | 4321353 Repairs | \$0.00 | \$1,120.00 | \$1,000.00 | \$1,000.00 | \$2,220.00 | -\$1,220.00 | \$2,500.00 | \$1,500.00 | \$1,000.00 |
| 357 | 4321152 Resident Stickers | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$ | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 |
| 358 | 4321200 Salaries | \$100,149.86 | \$101,707.58 | \$107,000.00 | \$107,000.00 | \$112,286.32 | -\$5,286.32 | \$112,350.00 | \$5,350.00 | \$107,000.00 |
| 359 | 4321372 Site Monitoring | \$10,645.32 | \$17,060.66 | \$22,700.00 | \$22,700.00 | \$12,417.02 | \$10,282.98 | \$14,000.00 | -\$8,700.00 | \$22,700.00 |
| 360 | 4321310 Supplies | \$597.49 | \$306.62 | \$300.00 | \$300.00 | \$115.78 | \$184.22 | \$200.00 | -\$100.00 | \$300.00 |
| 361 | 4321350 Telephone | \$100.02 | \$0.00 | \$0.00 | \$0.00 | \$984.72 | -\$984.72 | \$700.00 | \$700.00 | \$700.00 |
| 362 | 4321104 Training Expense | \$300.00 | \$250.00 | \$500.00 | \$500.00 | \$175.00 | \$325.00 | \$500.00 | \$0.00 | \$500.00 |
| 363 | 4321107 Travel Expense | \$0.00 | \$0.00 | \$250.00 | \$250.00 | \$ | \$250.00 | \$200.00 | -\$50.00 | \$250.00 |
| 364 | 4321153 Voucher System | \$895.82 | \$886.75 | \$1,000.00 | \$1,000.00 | \$2,098.75 | -\$1,098.75 | \$1,500.00 | \$500.00 | \$1,000.00 |
| 365 | | \$377,848.40 | \$420,376.22 | \$377,136.00 | \$437,136.00 | \$417,792.43 | \$19,343.57 | \$460,651.00 | \$23,515.00 | \$472,900.00 |
| 366 | Total Solid Waste Disposal | \$20,431.05 | \$20,431.05 | \$20,500.00 | \$20,500.00 | | \$20,500.00 | \$20,000.00 | -\$500.00 | \$20,500.00 |
| 367 | STREET LIGHTING | | | | | | | | | |
| 368 | 4316351 Welfare Administration | \$0.00 | \$0.00 | \$200.00 | \$200.00 | \$ | \$200.00 | \$200.00 | \$0.00 | \$200.00 |
| 369 | 4442142 Contingency Fund | \$0.00 | \$0.00 | \$50.00 | \$50.00 | \$ | \$50.00 | \$50.00 | \$0.00 | \$50.00 |
| 370 | 4442143 Fuel Assistance | \$0.00 | \$641.82 | \$5,000.00 | \$5,000.00 | \$ | \$5,000.00 | \$2,500.00 | -\$2,500.00 | \$5,000.00 |
| 371 | 4442144 Medical Assistance | \$0.00 | \$0.00 | \$250.00 | \$250.00 | \$ | \$250.00 | \$250.00 | \$0.00 | \$250.00 |
| 372 | 4441100 Office Supplies | \$0.00 | \$15.08 | \$50.00 | \$50.00 | \$ | \$50.00 | \$50.00 | \$0.00 | \$50.00 |
| 373 | 4442145 Rental or Mortgage Assistance | \$900.00 | \$4,033.41 | \$7,433.00 | \$7,433.00 | \$8,313.00 | -\$880.00 | \$7,433.00 | \$0.00 | \$7,433.00 |
| 374 | 4441227 Salary - Deputy Agent | \$324.00 | \$324.00 | \$324.00 | \$324.00 | \$324.00 | \$0.00 | \$324.00 | \$0.00 | \$324.00 |
| 375 | 4441226 Salary - Welfare Agent | \$9,877.80 | \$10,332.00 | \$10,332.00 | \$10,332.00 | \$10,332.12 | -\$0.12 | \$10,332.00 | \$0.00 | \$10,332.00 |
| 376 | 4441350 Telephone | \$385.07 | \$598.79 | \$437.00 | \$437.00 | \$131.95 | \$305.05 | \$437.00 | \$0.00 | \$437.00 |

2024 Budget Comparison

| A | B | D | E | F | G | H | I | J | K | L |
|-----|------------|---|-------------------|---------------------|-----------------------------------|-----------------------|---------------------|----------------------|---------------------------|---------------------|
| | DEPARTMENT | 2021 EXPENDITURES | 2022 EXPENDITURES | 2023 DEFAULT BUDGET | 2023 DEFAULT BUDGET After meeting | 2023 EXP YTD 12/31/23 | 2023 Budget Balance | 2024 PROPOSED BUDGET | Budget Variance 2023/2024 | 2024 DEFAULT BUDGET |
| 377 | 4442146 | Utilities Assistance | \$0.00 | \$0.00 | \$1,800.00 | \$ 294.43 | \$1,505.57 | \$1,000.00 | -\$800.00 | \$1,800.00 |
| 378 | | Social Services | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$30,500.00 | \$30,500.00 | \$30,500.00 |
| 379 | | Total Welfare Administration | \$11,486.87 | \$16,145.10 | \$25,876.00 | \$19,395.50 | \$6,480.50 | \$53,076.00 | \$27,200.00 | \$56,376.00 |
| 380 | | ZONING BOARD OF ADJUSTMENT | | | | | | | | |
| 381 | 4192113 | Advertising | \$1,250.95 | \$0.00 | \$150.00 | | \$150.00 | \$150.00 | \$0.00 | \$150.00 |
| 382 | 4192118 | Legal | \$0.00 | \$705.00 | \$1,000.00 | | \$1,000.00 | \$500.00 | -\$500.00 | \$1,000.00 |
| 383 | 4192100 | Office Supplies | \$217.38 | \$111.59 | \$150.00 | | \$150.00 | \$150.00 | \$0.00 | \$150.00 |
| 384 | 4192109 | Other Expenses | \$12.00 | \$42.50 | \$100.00 | 68.00 | \$32.00 | \$130.00 | \$30.00 | \$100.00 |
| 385 | 4192102 | Postage | \$375.34 | \$60.92 | \$75.00 | | \$75.00 | \$50.00 | -\$25.00 | \$75.00 |
| 386 | 4192201 | Salary-Administration | \$6,452.87 | \$8,073.62 | \$7,571.00 | 7,918.51 | -\$347.51 | \$8,400.00 | \$829.00 | \$7,571.00 |
| 387 | 4192104 | Training | \$210.00 | \$350.00 | \$300.00 | | \$300.00 | \$360.00 | \$60.00 | \$300.00 |
| 388 | 4192107 | Travel | \$0.00 | \$0.00 | \$100.00 | | \$100.00 | \$200.00 | \$100.00 | \$100.00 |
| 389 | | Total Zoning Bd of Adjustment | \$8,518.54 | \$9,343.63 | \$9,446.00 | \$7,986.51 | \$1,459.49 | \$9,940.00 | \$494.00 | \$9,446.00 |
| 390 | | Total | \$3,231,878.18 | \$3,590,660.13 | \$3,836,413.00 | \$3,679,635.90 | \$279,417.05 | \$4,301,138.00 | \$373,705.00 | \$4,193,543.00 |
| 391 | | | | | | | | | | |
| 392 | | | | | | | | | | |
| 393 | | P & J - Fire/Rescue Station | | \$96,895.00 | \$99,855.00 | | \$99,855.00 | \$97,560.00 | -\$2,295.00 | \$97,560.00 |
| 394 | | Rescue Pumper Lease | | \$69,001.92 | \$69,002.00 | | \$69,002.00 | \$69,001.92 | -\$0.08 | \$69,002.00 |
| 395 | | Fire Truck Lease | | \$16,946.86 | | | | | \$0.00 | \$0.00 |
| 396 | | SCBA Lease | | \$51,482.24 | \$51,483.00 | | \$51,483.00 | \$51,482.24 | -\$0.76 | \$51,483.00 |
| 397 | | | | | | | | | | |
| 398 | | Grand Total | \$3,824,986.15 | \$4,056,753.00 | \$4,147,773.00 | \$4,147,773.00 | \$4,519,182.16 | \$371,409.16 | \$371,409.16 | \$4,411,588.00 |
| 399 | | | | | | | | | | |
| 400 | | DIFFERENTIAL BETWEEN 2024 PROPOSED BUDGET and the 2024 DEFAULT BUDGET | | \$107,594.16 | | | | | 8.42% | |
| 401 | | | | | | | | | | |
| 402 | | | | | | | | | | |
| 403 | | Difference: 2024 PROPOSED BUDGET v. 2023 BUDGET | | | | | | | 8.95% | |
| 404 | | Tax impact per \$1000/assessed home value | | | | | | | \$0.57 | |
| 405 | | | | | | | | | | |
| 406 | | Difference: 2024 DEFAULT BUDGET v. 2023 BUDGET | | | | | | | 6.36% | |
| 407 | | Tax impact per \$1000/assessed home value | | | | | | | \$0.40 | |
| 408 | | | | | | | | | | |
| 409 | | Town of Newton 2022 Net Valuation | | | | | \$652,729,145.00 | | | |

TOWN OF NEWTON, NEW HAMPSHIRE
Balance Sheet - General Fund
December 31, 2023

| | | |
|--|---------------------------------------|-----------------------------|
| | ASSETS | |
| Cash and cash equivalents | | \$ 6,841,163 |
| Taxes receivable, net | | 721,089 |
| Due from other funds | | <u>215,362</u> |
| Total Assets | | <u>7,777,614</u> |
| | DEFERRED OUTFLOWS OF RESOURCES | |
| Total Deferred Outflows of Resources | | <u> </u> |
| Total Assets and Deferred Outflows of Resources | | <u>\$ 7,777,614</u> |
| | LIABILITIES | |
| Accounts payable | | \$ 378,017 |
| Accrued liabilities | | 124,831 |
| Deposits | | 74,128 |
| Due to other governments | | 4,880,418 |
| Advances from grantors | | 93,120 |
| Due to other funds | | <u>11,129</u> |
| Total Liabilities | | <u>5,561,643</u> |
| | DEFERRED INFLOWS OF RESOURCES | |
| Total Deferred Inflows of Resources | | <u> </u> |
| | FUND BALANCES | |
| Restricted for: | | |
| Grants and donations | | 1,910 |
| Assigned for: | | |
| Encumbrances | | 25,755 |
| Unassigned | | <u>2,188,306</u> |
| Total Fund Balances | | <u>2,215,971</u> |
| Total Liabilities, Deferred Inflows of Resources and Fund Balances | | <u>\$ 7,777,614</u> |

**RECORDS OF TOWN MEETING
DELIBERATIVE SESSION
FEBRUARY 4, 2023
NEWTON TOWN HALL**

The meeting was called to order by Moderator, Robert Dezmelyk, at 9:00 am, followed by the Pledge of Allegiance. Mr. Dezmelyk introduced town officials in attendance, Board of Selectmen Matthew Burrill, Robert Marchand, Michael Connolly and Charles Melvin Sr., Interim Town Administrator, James O'Mara, Town Counsel Chris Hilton, Town Clerk/Tax Collector Mary-Jo McCullough, Supervisor of the Checklist Marcy Vincent, and Cable Committee members Diane Morin and James Saucier.

A wonderful tribute was given by the Moderator for Mary Allen, who passed away the previous day. Mrs. Allen was our State Representative for many years and before that, she had served on the Rockingham Planning Commission, the Newton Board of Selectmen, and the Newton Planning Board. She was also a deputy Town Clerk/Tax Collector and the NH correspondent to the Lawrence Eagle Tribune. Mrs. Allen was admired and respected throughout the town and state, and she will be sorely missed. A moment of silence was observed for Mrs. Allen.

Mr. Dezmelyk noted that people are watching on Zoom and reminded commenters to use the microphone at the podium for all to hear. He explained procedures and advised on how typical scenarios are managed and reminded everyone of the second session of Town Meeting on March 14 at the Fire Station and of the School Deliberative Session being held on February 8th at 7:00 pm at the SRHS in Kingston.

With all the announcements out of the way, the moderator went on to read the warrant:

“To the inhabitants of the Town of Newton, New Hampshire in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the **first session** of the annual meeting, which shall be for the explanation, discussion, and debate of each warrant article and the transaction of all business other than voting by official ballot **to be held at the Newton Town Hall on Saturday, February 04, 2023, at 9:00 AM.** The **second session to be held at the Newton Fire Station, 8D Merrimac Road** in said Newton, on Tuesday, the fourteenth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening”.

1. To elect all necessary Town Officers for the ensuing year.

2. “Shall the Town of Newton raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,792,352.00**. Should this article be defeated, the default budget shall be **\$4,056,753.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

The estimated budget increase from the 2022 ACTUAL budget to the 2023 PROPOSED budget represents a tax impact increase of \$1.213 per \$1,000.00 of assessed value. Default Budget would result in an estimated tax impact increase of \$0.086 per \$1,000.00 of assessed value.

Call for discussion:

Diane Morin asked if residents via Zoom are allowed to ask questions. The moderator said it was up to the voters. Voters agreed to allow questions.

Resident Roger Hamel, attending via Zoom, observed that the default amount that was presented at the Public Hearing was considerably higher than what is on the current warrant.

Selectman Burrill said that “it was an example of a fresh set of eyes reexamining the default budget and adjusting to make sure it was more in line with the spirit of the statute. So, it was a lower default than at the Public Hearing, and they got together as the board and examined this default and are more confident that it’s in line with what the statute says.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

Article 2 shall appear on the ballot as written.

Selectman Marchand made a motion to restrict reconsideration of Article 2, seconded, call for discussion. The Moderator gave a quick synopsis of that the motion meant and why it came to be an option for voters. There was no discussion; motion passed unanimously by voice vote.

3. To see if the Town will vote to raise and appropriate the sum of \$10,200.00 to be deposited into the Engineering & Renovation Capital Reserve Fund created in 2015; said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation. This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Article 3 shall appear on the ballot as written.

Selectman Marchand made a motion to restrict reconsideration of Article 3, seconded, no discussion and motion passed unanimously by voice vote.

4. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be deposited into the Town Buildings Capital Reserve Fund created in 2006. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation. This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Article 4 shall appear on the ballot as written.

Selectman Marchand made a motion to restrict reconsideration of Article 4, seconded, no discussion and motion passed unanimously by voice vote.

5. To see if the Town will vote to raise and appropriate, as proposed by the Police Chief, the sum of **\$25,000.00** to be deposited into the **“Police Cruisers and Equipment” Capital Reserve Fund created in 2021.**

This article would result in an estimated \$0.038 increase per \$1,000.00 of assessed value to be raised by taxes.

Resident John Silvia asked why we aren't funding this using some of the 2.4 million in the unexpended fund balance, and if it were voted down, would there be other options. Chief Jewett stated \$70,000.

Resident Dan Guide asked for what the current balance was in this fund and in the fund being addressed in Article 6.

*Town Clerk Mary Jo McCullough made a motion to amend the article, to add the words **“said funds to come from the Unassigned Fund Balance with no money to be raised by taxation”.***

Motion was seconded, no discussion, amendment carries.

Article 5 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 5, seconded, no discussion and motion passed unanimously by voice vote.

6. To see if the Town will vote to raise and appropriate, as proposed by the Fire Chief, the sum of **\$25,000.00** to be deposited into the **“Fire Apparatus and Equipment / Refurbishment Fund” Capital Reserve Fund created in 2005 and amended in 2011.**

This article would result in an estimated \$0.038 increase per \$1,000.00 of assessed value to be raised by taxes.

Selectman Burrill stated there was \$40,000.00 plus some change in that fund.

Fire Chief Alcacidinho stated the voters denied the money last year and asked that the dollar amount be increased if possible.

*Selectman Charles Melvin motioned to **increase the \$25,000 to \$50,000 and to have the money come from the Unexpended Fund Balance.** Seconded by many voices.*

Discussion

Resident Lisa Gonyer cautioned that if we keep voting to take funds from the Unexpended Fund Balance there will be no funds left to be used to offset the property taxes, which is what that money should be used for.

Resident Joseph Simone asked what the required percentage must be kept on hand in that fund. Diane Morin stated between 10% and 17% and that we were at 10%.

Resident Dan Guide pointed out that 10% of our \$4 million budget is \$400,000.

The Moderator asked that the voters allow the Interim Town Administrator, Jim O'Mara to be allowed to address the issue, as he is not a Newton resident. Voters allow.

Mr. O'Mara stated that when calculating the 10-17% that you want to have in the Unassigned Fund Balance, it also includes the towns' obligation to the schools which inflates the number more towards 10%.

The Moderator asked if we'd be precluded by the DRA because we have an insufficient reserve from making those transfers even if they are voted by the voters. General consensus is that it's a recommendation.

Resident and School Board Member Jaimie Fitzpatrick stated that the school has unassigned funds and it's capped at 2.5% being the most you can withhold, and the rest goes back to the taxpayer on an annual basis.

There being no more discussion, voice vote carried the amendment unanimously.

Article 6 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 6, seconded, no discussion and motion passed unanimously by voice vote.

7. To see if the Town will vote to dissolve the Expendable Trust Fund established in 2009 known as Emergency Ops Center, established for the continuation of town services during an emergency. If approved, any monies in said Expendable Trust Fund, presently in the amount of \$8,417.25, plus any accumulated interest to date of withdrawal, shall lapse to the Town's general fund. This article is contingent upon the Town Meeting's approval of Article 8, and, if the Town Meeting does not approve Article 8, this Article shall be null and void.

The Moderator explained that Articles 7 & 8 are contingent upon one passing in order to pass the other and suggested that the body discuss Article 8 before deciding on Article 7 and made such a motion: seconded. All in favor.

Skip down to #8 for consideration.

Resident Vanessa Burrill made a motion to amend to read, "shall lapse to the Unassigned Fund Balance" instead of the Town's General Fund, seconded, passed.

Lisa Gonyer made a motion to add on to Ms. Burrill's amendment "with no monies to be raised by taxation": seconded and passed

On the advice of DRA, the Moderator made a housekeeping motion to round the dollar amount to \$8,417.25, seconded, passed.

Article 7 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

8. To see if the Town will vote to establish an “**Emergency Management Revolving Fund**” pursuant to RSA 31:95-h for the purpose of providing and maintaining government services during emergencies, as deemed appropriate by the government body. Further, to see if the Town will vote to authorize the Town to deposit into the Revolving Fund all or any part of the revenues from state or federal grants, any other state or federal funding program, or from any other sources, as approved by the legislative body for deposit into the Revolving Fund. **Further, to see if the Town will vote to raise and appropriate the sum of \$8,417.25 to be deposited in the Revolving Fund, said funds to come from the Unassigned Fund Balance and constituting the anticipated final balance of the Emergency Operations Center Expendable Trust Fund.** The money in the Revolving Fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund unassigned fund balance. The Board of Selectmen shall be the agents to expend from the Revolving Fund. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the legislative body shall be necessary to expend. The monies in the Revolving Fund may be expended for maintaining government services, including, but not limited to, payroll, equipment, supplies, maintenance and repairs, utilities, and fuel. **This article is contingent upon the Town Meeting’s approval of Article 7, and, if the Town Meeting does not approve Article 7, this Article shall be null and void.**
This proposed article will result in no increase in the amount to be raised by taxes.

Town Treasurer Lisa Gonyer stated she was concerned with the wording of the article because an Emergency Management Revolving Fund already existed. She made a motion to add the words ‘and Operating’ between Management and Revolving Fund, seconded, passed.

Ms. Gonyer made a motion to add after “or from any other sources” intended for emergency management purposes. Motion seconded and passed.

As with Article 7, the Moderator suggested rounding the dollar amount to \$8,417.25, seconded, passed.

The Moderator also explained that on the direction of the DRA, the need to strike the phrase “and constituting the anticipated final balance of the Emergency Operations Center Expendable Trust Fund” and made the motion to do so. Motion seconded and passed.

Diane Morin made a motion to change the phrase from “legislative body” to “governing body” following the words ‘as approved by. Motion seconded and passed.

Article 8 shall appear on the ballot as amended.

Selectman Marchand made a motion to restrict reconsideration of both Articles 7 & 8, seconded, no discussion and motion passed unanimously by voice vote.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

9. To see if the Town will vote to raise and appropriate the sum of **\$30,363.00** for the following **Community Services:**

| | |
|---|-----------------|
| AREA HOMECARE & FAMILY SERVICES | \$ 3,800.00 |
| CHILD ADVOCACY CENTER | 2,000.00 |
| DRUGS ARE DANGEROUS | 2,500.00 |
| HAVEN | 3,050.00 |
| NHSPCA | 750.00 |
| ROCKINGHAM COUNTY COMMUNITY ACTION | 5,000.00 |
| ROCKINGHAM NUTRITION MEALS ON WHEELS | 2,927.00 |
| ROCKINGHAM NUTRITION MEALS ON WHEELS TRANSPORTATION | 700.00 |
| SOROCK COALITION FOR HEALTHY YOUTH | 4,936.00 |
| VIC GEARY CENTER | 2,700.00 |
| WAYPOINT | 2,000.00 |
| | <u>2,000.00</u> |
| | \$30,363.00 |

This article would result in an estimated \$0.047 increase per \$1,000.00 of assessed value to be raised by taxes.

Article 9 shall appear on the ballot as written.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 9, seconded, no discussion and motion passed unanimously by voice vote.

10. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$4,500.00 for Recreational Programs and Trips for Newton Senior Citizens.** If this article is approved by the voters, the Select Board shall include funding for this program in the Select Board's proposed operating budgets for subsequent years until such time as the Town Meeting votes otherwise.

This article would result in an estimated \$0.007 increase per \$1,000.00 of assessed value to be raised by taxes.

Resident Jamie Fitzpatrick made a motion to amend the amount to \$5000.00, seconded, and passed unanimously.

Article 10 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 10, seconded, no discussion and motion passed unanimously by voice vote.

11. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$25,920.00 for the purpose of hiring four Part-Time Lifeguards and one Part-Time Lifeguard Supervisor: performing candidate searches and training and purchasing necessary Safety Equipment.** The Lifeguards will oversee the safety of all swimmers at the Town Beach between May 2023 and September 2023.

This article would result in an estimated \$0.040 increase per \$1,000.00 of assessed value to be raised by taxes.

Article 11 shall appear on the ballot as written.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 11, seconded, no discussion and motion passed unanimously by voice vote.

12. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2023 Solid Waste Disposal Budget** as an offset to the recycling and disposal costs, and to authorize the withdrawal of \$60,000.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.
This article would result in no increase in the amount to be raised by taxes.

Article 12 shall appear on the ballot as written.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 12, seconded, no discussion and motion passed unanimously by voice vote.

13. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$30,000.00 for the purpose of holding a Hazardous Waste Day, for Newton Residents only.** Said monies to come from the Transfer Station/Recycling Special Revenue Fund created in 2003 with no monies to come from taxation.
This article would result in no increase in the amount to be raised by taxes.

Article 13 shall appear on the ballot as written.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 13, seconded, no discussion and motion passed unanimously by voice vote.

14. To see if the Town will vote to adopt an ordinance defining and regulating conflicts of interest for local officers and employees, whether elected or appointed, per the provisions of RSA 31:39 – a, said ordinance being titled the “Town of Newton Ethics Standards”. A copy of the Town of Newton Ethics Standards is available at the Town Hall Offices. (Majority Vote Required).

Many comments were made regarding the actual verbiage of the policy and how much of it negatively impacted town officials, employees, and volunteers.

After much discussion, Jamie Fitzpatrick motioned to reword the article to read “...will vote to instruct the Board of Selectmen to review and revise the 1998 Ethics Policy, to update the Ethics Policy in such a way as to allow the continued operation of town services”.

Seconded and discussed. Voice vote carries the motion.

Article 14 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

Selectman Marchand made a motion to restrict reconsideration of Article 14, seconded, no discussion and motion passed unanimously by voice vote.

15. Shall the Town of Newton vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, II, known as the Optional Veterans' Tax Credit, in the amount of \$750.00 per year? If adopted, the following individuals will be eligible for the Veteran's Tax Credit: (a) every resident of this state who served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28, V and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, (b) every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected death. This tax credit shall replace and shall not be in addition to the standard veteran's tax credit and shall be subtracted in accordance with RSA 72:28, III. (Majority Vote Required).

DRA had recommended that this be two separate articles and since it was not done this way, Town Council suggested that a motion be made to add, after "to readopt the provision of...the All-Veterans' Tax Credit, RSA 72:28-b, and...RSA 72:28 II, known as..."

Jaime Fitzpatrick made the motion, it was seconded, and carried by voice vote.

Article 15 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 15, seconded, no discussion and motion passed unanimously by voice vote.

16. To see if the Town will vote, as proposed by the Board of Selectmen, to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as **the "Town Cisterns and Fire Ponds Capital Reserve Fund"** for the purpose of maintaining, repairing, and improving or replacing the Town's cisterns and fire ponds; to raise and appropriate the sum of \$25,000.00 to be placed in the fund and to name the Board of Selectmen as agents to expend from such fund. Said funds to come from the Unassigned Fund Balance.

This article would result in no increase in the amount to be raised by taxes.

Article 16 shall appear on the ballot as written.

Selectman Marchand made a motion to restrict reconsideration of Article 16, seconded, no discussion and motion passed unanimously by voice vote.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

17. To see if the Town will vote to raise and appropriate the sum \$5,130.25 to be deposited into the **Skateboard Park Expendable Trust Fund created in 2021; said funds to come from the unassigned fund balance. The amount \$5,130.25 in the unassigned fund balance** represents donations raised by Paul Murray through various events and deposited into the Town's general fund, but which are restricted for the purposes for which the Fund was created.

This proposed article will result in no increase in the amount to be raised by taxes.

Moderator pointed out that we needed to drop the 25 cents from the dollar amount. The body agreed.

Article 17 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 17, seconded, no discussion and motion passed unanimously by voice vote.

18. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$3,000** to support a **Lake Host Program at the Newton Town Boat Ramp for the 2023 summer season.** The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH LAKES, and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing, and boating.

This article would result in an estimated \$0.005 increase per \$1,000.00 of assessed value to be raised by taxes.

In 2022 Country Pond Lake Association (CPLA) of Newton organized a Lake Host program that provided over 266.25 hours of inspection time at the Newton Town Boat Ramp. In 2023 CPLA plans to expand that to 565 hours of inspection time with a total cost of \$5,300. Funding for this program will come from town support via this warrant article, a matching NH LAKES grant and CPLA member donations.

Article 18 shall appear on the ballot as written.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 17, seconded, no discussion and motion passed unanimously by voice vote.

19. By petition of 25 or more eligible voters of the Town of Newton NH we here by shall request that the Town of Newton NH **shall not allow any type of work force housing** till the Town of Newton NH has municipal water and municipal septic throughout the complete town.

This proposed article will result in no increase in the amount to be raised by taxes.

Selectman Charles Melvin stated that this was his citizens petition, and he feels that this is necessary because there is not adequate water in the town, and if a builder wants to provide town wide water and sewer then he wouldn't have an issue with the workforce housing.

Town Counsel advised that NH law states you must provide reasonable and realistic opportunities for workforce housing and can't have a straight up prohibition against it, however there are building moratoriums that can be put into place under different statutory sections. He

recommended amending the article to direct the Board of Selectmen to study the possibilities for a moratorium, so that it's legal and enforceable. He referenced RSA 674:22.

Mr. Melvin stated that TC was changing the intent of the article.

Resident Jack Kozec expressed his concern of these developments creating hardships on small towns, and state legislature that will further harm our zoning regarding this type of housing.

Selectman Matt Burrill motioned to amend the article to read, "**shall the town vote to express the non-binding view that the Planning Board should study the need and feasibility for adopting a Growth Management Ordinance pursuant to RSA 674:22, to restrict the development based on the state of municipal water and sewer infrastructure in the town and other relevant considerations with the burden being placed on the developer to show this is the case.**" Motion seconded.

Selectman Melvin stated that the Planning Board is not bound by the article to do as it states. Moderator confirmed that this was not presented as a zoning article.

No more discussion. Amendment carried by voice vote, with one Nay.

Article 19 shall appear on the ballot as amended.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

Selectman Marchand made a motion to restrict reconsideration of Article 19, seconded, no discussion and motion passed unanimously by voice vote.

20. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$10,000.00 to be deposited into the Skateboard Park Expendable Trust Fund** created in 2021 for the purpose of repairing, constructing / reconstructing, and maintaining the skateboard park located at Greenie Park. **This article would result in an estimated \$0.015 increase per \$1,000.00 of assessed value to be raised by taxes.**

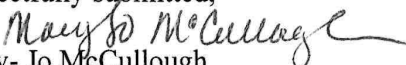
Article 20 shall appear on the ballot as written.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Selectman Marchand made a motion to restrict reconsideration of Article 20, seconded, no discussion and motion passed unanimously by voice vote.

Meeting recessed until Tuesday March 14, 2023, at 8:00 am at the Fire Department located at the Newton Safety Complex, 8 Merrimac Road.

Respectfully submitted,


Mary- Jo McCullough
Town Clerk

**ANNUAL TOWN ELECTION
MARCH 14, 2023
NEWTON FIRE STATION**

**SELECTBOARD MEMBER
1 FOR 3 YEARS**

Dan Guide **402 X**
Charles Melvin Sr. 163
Joe Simone **324 X**
Andrew Whitty 44
Anthony Aiello 207

**SELECTBOARD MEMBER
1 FOR 1 YEAR**

Michael Connolly **521 X**

**ROAD COMMISSIONER
1 FOR 3 YEARS**

Michael Pivero **411 X**
Frank E. Gibbs 226

**GALE LIBRARY TRUSTEE
1 FOR 3 YEARS**

Kathleen Meserve **526 X**

**PLANNING BOARD
2 FOR 3 YEARS**

Raina Burke **432 X**
Andrew Eddy **393 X**

**PLANNING BOARD
1 FOR 1 YEAR**

Emily Eddy **499 X**

**CEMETERY TRUSTEE
1 FOR 3 YEARS**

Ron Saunders **528 X**

**TRUSTEE OF TRUST FUNDS
1 FOR 3 YEARS**

Elizabeth Walker **511 X**

**GALE LIBRARY TRUSTEE
1 FOR 2 YEARS**

Paula Noon **522 X**

2. “Shall the Town of Newton raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,792,352.00**. Should this article be defeated, the default budget shall be **\$4,056,753.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

The estimated budget increase from the 2022 ACTUAL budget to the 2023 PROPOSED budget represents a tax impact increase of \$1.213 per \$1,000.00 of assessed value.

Default Budget would result in an estimated tax impact increase of \$0.086 per \$1,000.00 of assessed value.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

YES 269 NO 357

3. To see if the Town will vote to raise and appropriate the sum of **\$10,200.00 to be deposited into the Engineering & Renovation Capital Reserve Fund created in 2015; said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 455 NO 173

4. To see if the Town will vote to raise and appropriate **the sum of \$50,000.00 to be deposited into the Town Buildings Capital Reserve Fund created in 2006. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 452 NO 176

5. To see if the Town will vote to raise and appropriate, as proposed by the Police Chief, the sum of **\$25,000.00 to be deposited into the “Police Cruisers and Equipment” Capital Reserve Fund created in 2021. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 441 NO 188

6. To see if the Town will vote to raise and appropriate, as proposed by the Fire Chief, the sum of **\$50,000.00** to be deposited into the **“Fire Apparatus and Equipment / Refurbishment Fund” Capital Reserve Fund created in 2005 and amended in 2011. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.** *This article would result in no increase in the amount to be raised by taxes.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 457 NO 166

7. To see if the Town will vote to **dissolve the Expendable Trust Fund established in 2009 known as Emergency Ops Center**, established for the continuation of town services during an emergency. If approved, any monies in said Expendable Trust Fund, presently in the amount of \$8,417.00, plus any accumulated interest to date of withdrawal, shall lapse to the Town’s Unassigned Fund Balance. **This article is contingent upon the Town Meeting’s approval of Article 8, and, if the Town Meeting does not approve Article 8, this Article shall be null and void.**

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 457 NO 166

8. To see if the Town will vote to establish an **“Emergency Management Operations Revolving Fund”** pursuant to RSA 31:95-h **for the purpose of providing and maintaining government services during emergencies, as deemed appropriate by the government body.** Further, to see if the Town will vote to authorize the Town to deposit into the Revolving Fund all or any part of the revenues from state or federal grants, any other state or federal funding program, or from any other sources intended for Emergency Management purposes, as approved by the governing body for deposit into the Revolving Fund. **Further, to see if the Town will vote to raise and appropriate the sum of \$8,417.00 to be deposited in the Revolving Fund, said funds to come from the Unassigned Fund Balance,** with no monies to be raised by taxation. The money in the Revolving Fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund unassigned fund balance. The Board of Selectmen shall be the agents to expend from the Revolving Fund. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the legislative body shall be necessary to expend. The monies in the Revolving Fund may be expended for maintaining government services, including, but not limited to, payroll, equipment, supplies, maintenance and repairs, utilities, and fuel. **This article is contingent upon the Town Meeting’s approval of Article 7, and, if the Town Meeting does not approve Article 7, this Article shall be null and void.** *This proposed article will result in no increase in the amount to be raised by taxes.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 456 NO 165

9. To see if the Town will vote to raise and appropriate the sum of **\$30,363.00** for the following **Community Services**:

| | |
|---|-----------------|
| AREA HOMECARE & FAMILY SERVICES | \$ 3,800.00 |
| CHILD ADVOCACY CENTER | 2,000.00 |
| DRUGS ARE DANGEROUS | 2,500.00 |
| HAVEN | 3,050.00 |
| NHSPCA | 750.00 |
| ROCKINGHAM COUNTY COMMUNITY ACTION | 5,000.00 |
| ROCKINGHAM NUTRITION MEALS ON WHEELS | 2,927.00 |
| ROCKINGHAM NUTRITION MEALS ON WHEELS TRANSPORTATION | 700.00 |
| SOROCK COALITION FOR HEALTHY YOUTH | 4,936.00 |
| VIC GEARY CENTER | 2,700.00 |
| WAYPOINT | <u>2,000.00</u> |
| | \$30,363.00 |

This article would result in an estimated \$0.047 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 440 NO 195

10. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$5000.00 for Recreational Programs and Trips for Newton Senior Citizens**. If this article is approved by the voters, the Select Board shall include funding for this program in the Select Board's proposed operating budgets for subsequent years until such time as the Town Meeting votes otherwise.

This article would result in an estimated \$0.008 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 440 NO 195

11. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$25,920.00 for the purpose of hiring four Part-Time Lifeguards and one Part-Time Lifeguard Supervisor: performing candidate searches and training and purchasing necessary Safety Equipment**. The Lifeguards will oversee the safety of all swimmers at the Town Beach between May 2023 and September 2023.

This article would result in an estimated \$0.040 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 361 NO 266

12. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2023 Solid Waste Disposal Budget** as an offset to the recycling and disposal costs, and to authorize the withdrawal of \$60,000.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 507 NO 119

13. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$30,000.00 for the purpose of holding a Hazardous Waste Day, for Newton Residents only.** Said monies to come from the Transfer Station/Recycling Special Revenue Fund created in 2003 with no monies to come from taxation.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 519 NO 109

14. To see if the Town will vote to instruct the Board of Selectmen to review and revise the 1998 Ethics Policy, to update the Ethics Policy in such a way as to allow the continued operation of town services.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

YES 488 NO 135

15. Shall the Town of Newton vote in accordance with RSA 72:27-a to readopt the provisions of the All Veterans' Tax Credit, RSA 72:28-b, and RSA 72:28-b:II, known as the Optional Veterans' Tax Credit, in the amount of \$750.00 per year? If adopted, the following individuals will be eligible for the Veteran's Tax Credit: (a) every resident of this state who served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28, V, and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, (b) every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected death. This tax credit shall replace and shall not be in addition to the standard veteran's tax credit and shall be subtracted in accordance with RSA 72:28, III.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 547 NO 78

16. To see if the Town will vote, as proposed by the Board of Selectmen, to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as **the “Town Cisterns and Fire Ponds Capital Reserve Fund” for the purpose of maintaining, repairing, and improving or replacing the Town’s cisterns and fire ponds;** to raise and appropriate the sum of \$25,000.00 to be placed in the fund and to name the Board of Selectmen as agents to expend from such fund. Said funds to come from the Unassigned Fund Balance.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

YES 480 NO 150

17. To see if the Town will vote to raise and appropriate the sum **\$5,130.00** to be deposited into the **Skateboard Park Expendable Trust Fund created in 2021; said funds to come from the unassigned fund balance. The amount \$5,130.00 in the unassigned fund balance** represents donations raised by Paul Murray through various events and deposited into the Town’s general fund, but which are restricted for the purposes for which the Fund was created.

This proposed article will result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 422 NO 204

18. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$3000** to support a **Lake Host Program at the Newton Town Boat Ramp for the 2023 summer season.** The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH LAKES and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing, and boating.

This article would result in an estimated \$0.003 increase per \$1,000.00 of assessed value to be raised by taxes.

In 2022 Country Pond Lake Association (CPLA) of Newton organized a Lake Host program that provided over 266.25 hours of inspection time at the Newton Town Boat Ramp. In 2023 CPLA plans to expand that to 565 hours of inspection time with a total cost of \$5,300. Funding for this program will come from town support via this warrant article, a matching NH LAKES grant and CPLA member donations.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 376 NO 252

19. By petition of 25 or more eligible voters of the Town of Newton NH , shall the town vote to express the non-binding view that the Planning Board should study the need and feasibility for adopting a Growth Management Ordinance pursuant to RSA 674:22, to restrict the development

based on the state of Municipal Water and Sewer infrastructure in the town and other relevant considerations with the burden being placed on the developer to show this is the case.

This proposed article will result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

YES 442 NO 171

20. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$10,000.00 to be deposited into the Skateboard Park Expendable Trust Fund** created in 2021 for the purpose of repairing, constructing / reconstructing, and maintaining the skateboard park located at Greenie Park.

This article would result in an estimated \$0.015 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 249 NO 371

Respectfully submitted,

Mary-Jo McCullough, CTC

Town Clerk



Tax Collector's Report

For the period beginning Jan 1, 2023 and ending Dec 31, 2023

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: NEWTON County: ROCKINGHAM Report Year: 2023

PREPARER'S INFORMATION

| | | |
|------------------------------------|--------------|----------------|
| First Name | Last Name | |
| Mary Jo | McCullough | |
| Street No. | Street Name | Phone Number |
| 2 | Town Hall Rd | (603) 382-4405 |
| Email (optional) | | |
| townclerktaxcollector@newtonnh.net | | |



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits

| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
|-------------------------------------|---------|---------------------------------|-------------------------------------|------------|------------|
| | | | Year: 2022 | Year: 2021 | Year: 2020 |
| Property Taxes | 3110 | | \$355,759.30 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | \$302.92 | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| Property Tax Credit Balance | | (\$26.48) | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | 2022 | Prior Levies |
|---------------------------|---------|---------------------------------|------|--------------|
| Property Taxes | 3110 | \$15,957,328.00 | | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | \$44,500.00 | | |
| Yield Taxes | 3185 | \$10,732.75 | | |
| Excavation Tax | 3187 | | | |
| Other Taxes | 3189 | | | |
| | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | 2022 | 2021 | 2020 |
|--|---------|---------------------------------|---------------------|---------------|---------------|
| Property Taxes | 3110 | | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$4,392.91 | \$11,908.24 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$16,016,927.18 | \$367,970.46 | \$0.00 | \$0.00 |



| Credits | | | | |
|-------------------------------------|-------------------------------------|---------------------|-------------|-------------|
| Remitted to Treasurer | Levy for Year of this Report | Prior Levies | | |
| | | 2022 | 2021 | 2020 |
| Property Taxes | \$15,306,659.27 | \$264,894.96 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$44,500.00 | | | |
| Yield Taxes | \$10,732.75 | \$302.92 | | |
| Interest (Include Lien Conversion) | \$4,392.91 | \$10,672.24 | | |
| Penalties | | \$1,236.00 | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$90,374.13 | | |
| | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | Prior Levies | | |
|------------------------|-------------------------------------|---------------------|-------------|-------------|
| | | 2022 | 2021 | 2020 |
| Property Taxes | | \$490.21 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| | | | | |
| Current Levy Deeded | | | | |



New Hampshire
 Department of
 Revenue Administration

MS-61

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|---------------------|---------------|---------------|
| | | 2022 | 2021 | 2020 |
| Property Taxes | \$656,460.42 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | (\$5,818.17) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$16,016,927.18 | \$367,970.46 | \$0.00 | \$0.00 |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$650,642.25 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$114,627.73 |



Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|--------------------|--------------------|
| | | Year: 2022 | Year: 2021 | Year: 2020 |
| Unredeemed Liens Balance - Beginning of Year | | | \$72,393.28 | \$66,810.46 |
| Liens Executed During Fiscal Year | | \$94,963.40 | | |
| Interest & Costs Collected (After Lien Execution) | | \$1,194.00 | \$5,531.83 | \$13,757.22 |
| | | | | |
| Total Debits | \$0.00 | \$96,157.40 | \$77,925.11 | \$80,567.68 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|--------------------|--------------------|--------------------|
| | | 2022 | 2021 | 2020 |
| Redemptions | | \$36,248.60 | \$35,617.12 | \$47,673.69 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$1,194.00 | \$5,531.83 | \$13,757.22 |
| | | | | |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | | \$58,714.80 | \$36,776.16 | \$19,136.77 |
| Total Credits | \$0.00 | \$96,157.40 | \$77,925.11 | \$80,567.68 |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$650,642.25 |
| Total Unredeemed Liens (Account #1110 -All Years) | \$114,627.73 |



NEWTON (341)

1. CERTIFY THIS FORM
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| | | |
|-----------------------|----------------------|-----------|
| Preparer's First Name | Preparer's Last Name | Date |
| MARY JO | McCULLOUGH | 1-30-2024 |

2. SAVE AND EMAIL THIS FORM
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

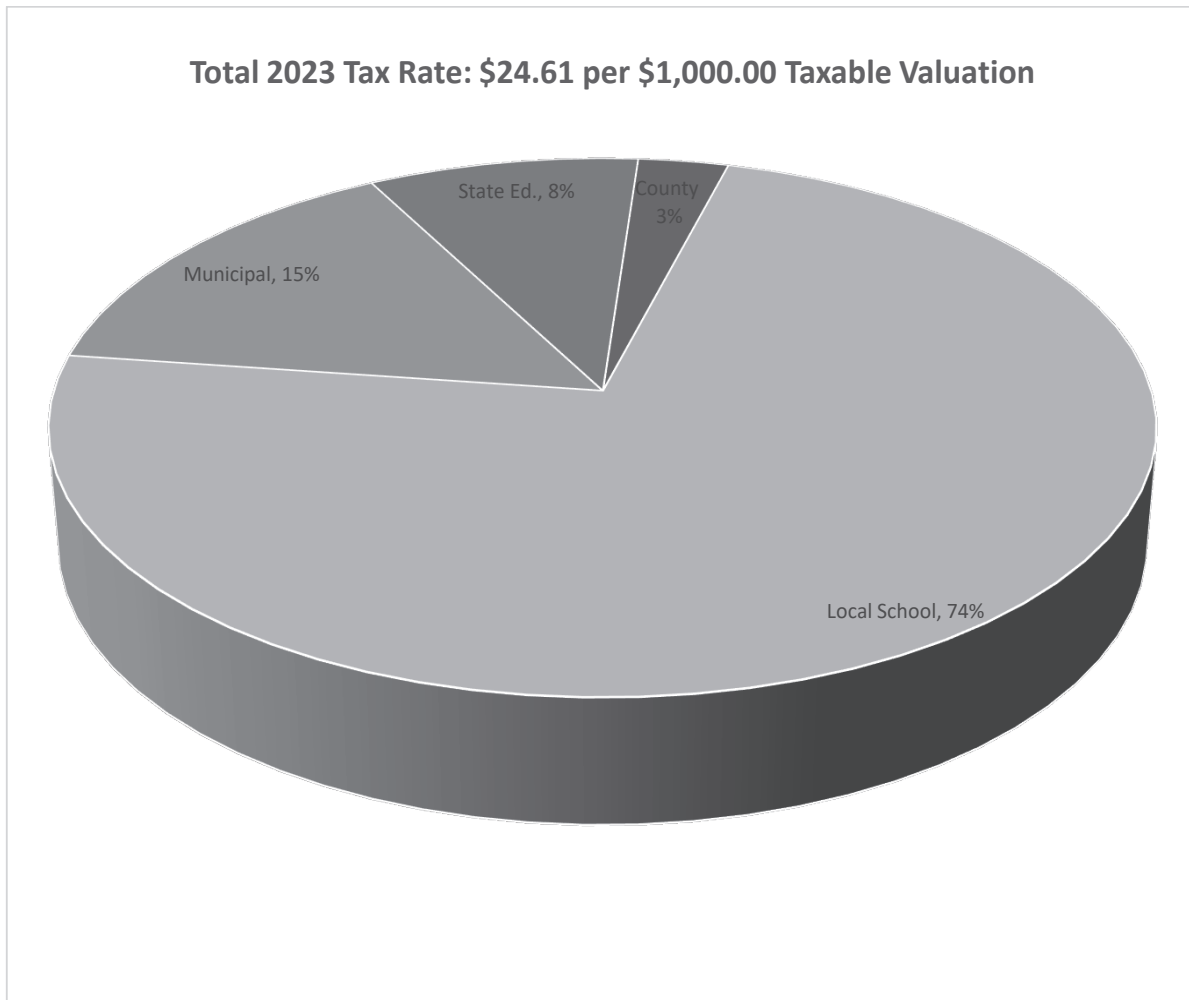
3. PRINT, SIGN, AND UPLOAD THIS FORM
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Mary Jo McCullough - Tax Collector
 Preparer's Signature and Title

10 YEAR CHART OF NEWTON NH TAX RATES

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Municipal Tax Rate | 3.36 | 3.67 | 3.65 | 3.65 | 3.91 | 3.68 | 3.09 | 3.53 | 3.73 | 3.63 |
| Local School Tax Rate | 19.51 | 19.38 | 19.27 | 19.64 | 18.36 | 19.37 | 15.20 | 14.82 | 16.61 | 18.25 |
| State Ed Tax Rate | 2.11 | 2.12 | 2.23 | 2.25 | 2.27 | 2.26 | 1.80 | 1.75 | 1.25 | 1.90 |
| County Tax Rate | .96 | 1.00 | 1.01 | 1.04 | 1.04 | 1.07 | .81 | .80 | .90 | .83 |
| TOTAL tax per \$1,000 of valuation | 25.94 | 26.17 | 26.16 | 26.58 | 25.58 | 26.38 | 20.90 | 20.90 | 22.49 | 24.61 |



TREASURER'S REPORTS
January 1, 2023 - December 31, 2023

| General Fund | (Municipal Checking) |
|--|-----------------------------|
| Beginning General Ledger Balance January 1, 2023 | \$ 7,207,921.71 |
| Deposits: | |
| Tax Collector | 14,443,282.83 |
| Town Clerk | 1,768,610.97 |
| State of NH (Itemized Total) | 628,420.91 |
| Selectmen | 245,937.46 |
| Interest | 4,079.25 |
| Returned Check Recoveries (Net) | (10,646.72) |
| Total Deposits | \$ 17,079,684.70 |
| Disbursements: | |
| School Manifest | 12,826,131.00 |
| TOWN Manifest | 3,074,885.26 |
| ADP Payroll | 1,375,261.36 |
| County Manifest | 547,083.00 |
| DMV Fees | 413,947.87 |
| ADP Payroll Taxes | 295,813.58 |
| NH Retirement System | 216,447.59 |
| ADP Payroll Fees | 4,204.10 |
| Bank Fees | 33.00 |
| Total Disbursements | \$ 18,753,806.76 |
| Ending General Ledger Balance December 31, 2023 | \$ 5,533,799.65 |
| Ending Bank Balance December 29, 2023 | \$ 6,650,808.10 |
| Add: Deposits in Transit | 26,611.40 |
| Less: Outstanding Checks | (1,114,934.86) |
| Adjusted Ending Bank Balance December 29, 2023 | \$5,562,484.64 |

| Ambulance Services Revolving Funds | (Municipal Checking) |
|--|-----------------------------|
| Beginning General Ledger Balance January 1, 2023 | \$ 29,174.43 |
| Deposits: | |
| Interest | 36.33 |
| Receipts | 21,446.68 |
| Returned Check Recoveries (Net) | (2,726.32) |
| Town of Newton NH | 10,000.00 |

| | | | |
|---|-----------|----|-----------|
| Total Deposits | | \$ | 28,756.69 |
| Disbursements: | | | |
| AJA Auto Repair | 22,523.66 | | |
| Total Disbursements | | \$ | 22,523.66 |
| Ending General Ledger Balance December 31, 2023 | | \$ | 35,407.46 |
| Ending Bank Balance December 29, 2023 | | \$ | 35,407.46 |

| Cable/IT Revolving Account | | (Money Market) | |
|--|------------|-----------------------|------------|
| Beginning General Ledger Balance January 1, 2023 | | \$ | 196,431.52 |
| Deposits: | | | |
| Receipts | 43,608.67 | | |
| Interest | 250.88 | | |
| Total Deposits | | \$ | 43,859.55 |
| Disbursements: | | | |
| CivicPlus, LLC | 2,825.72 | | |
| Comcast | 1,722.82 | | |
| Hewlett-Packard Financial Svcs | 21,904.23 | | |
| RMON Networks | 83,641.13 | | |
| Total Disbursements | | \$ | 110,093.90 |
| Ending General Ledger Balance December 31, 2023 | | \$ | 130,197.17 |
| Ending Bank Balance December 29, 2023 | | \$ | 135,961.17 |
| Less Outstanding Checks | (5,764.00) | | |
| Adjusted Ending Bank Balance December 29, 2023 | | \$ | 130,197.17 |

| Civil Construction Landlord/Tenant Escrow | | (Statement Savings) | |
|--|------|----------------------------|--------|
| Beginning General Ledger Balance January 1, 2023 | | \$ | 853.19 |
| Deposits: | | | |
| Interest | 0.42 | | |
| Total Deposits | | \$ | 0.42 |
| Total Disbursements | | \$ | - |
| Ending General Ledger Balance December 31, 2023 | | \$ | 853.61 |

| | | |
|---------------------------------------|----|--------|
| Ending Bank Balance December 29, 2023 | \$ | 853.61 |
|---------------------------------------|----|--------|

| | |
|--------------------------------|-----------------------------|
| Conservation Commission | (Municipal Checking) |
|--------------------------------|-----------------------------|

| | | |
|--|----------|------------|
| Beginning General Ledger Balance January 1, 2023 | \$ | 228,601.56 |
| Deposits: | | |
| Interest | 226.18 | |
| Total Deposits | \$ | 226.18 |
| Disbursements: | | |
| KMA Tree Service | 6,000.00 | |
| S.E.C Surveying & Engineering | 3,000.00 | |
| Total Disbursements | \$ | 9,000.00 |
| Ending General Ledger Balance December 31, 2023 | \$ | 219,827.74 |
| Ending Bank Balance December 29, 2023 | \$ | 219,827.74 |

| | |
|---|-----------------------------|
| Emergency Management Revolving Funds | (Municipal Checking) |
|---|-----------------------------|

| | | |
|--|----------|----------|
| Beginning General Ledger Balance January 1, 2023 | \$ | 5,927.21 |
| Deposits: | | |
| Interest | 5.86 | |
| Total Deposits | \$ | 5.86 |
| Disbursements: | | |
| Estabrook's Garage | 100.00 | |
| TOWN Manifest | 111.98 | |
| Total Disbursements | \$ | 211.98 |
| Ending General Ledger Balance December 31, 2023 | \$ | 5,721.09 |
| Ending Bank Balance December 29, 2023 | \$ | 5,833.07 |
| Less Outstanding Checks | (111.98) | |
| Adjusted Ending Bank Balance December 29, 2023 | \$ | 5,721.09 |

| | |
|--|-----------------------------|
| Emergency Management Operations | (Municipal Checking) |
|--|-----------------------------|

| | | |
|--|-------------|----------|
| Beginning General Ledger Balance January 1, 2023 | \$ | - |
| Deposits: | | |
| 2023 Warrant Article 7 | \$ 8,419.84 | |
| Interest | 25.38 | |
| Total Deposits | \$ | 8,445.22 |
| Disbursements: | | |

| | | |
|---|------------|---|
| C & M Auto Repairs | 2,261.20 | |
| Seabrook Drill | 325.00 | |
| Total Disbursements | | \$ 2,586.20 |
| Ending General Ledger Balance December 31, 2023 | | \$ 5,859.02 |
| Ending Bank Balance December 29, 2023 | | \$ 8,445.22 |
| Less Outstanding Checks | (2,586.20) | |
| Adjusted Ending Bank Balance December 29, 2023 | | \$ 5,859.02 |

| | | |
|--|--|---|
| Fire/Rescue Station | | (Municipal Checking) |
| Beginning General Ledger Balance January 1, 2023 | | \$ 2.00 |
| Total Deposits | | - |
| Total Disbursements | | - |
| Ending General Ledger Balance December 31, 2023 | | \$ 2.00 |
| Ending Bank Balance December 29, 2023 | | \$ 2.00 |

| | | |
|--|----------|--|
| Food Pantry | | (Municipal Checking) |
| Beginning General Ledger Balance January 1, 2023 | | \$ 41,055.80 |
| Deposits: | | |
| Donations | 2,046.00 | |
| Interest | 41.45 | |
| Total Deposits | | \$ 2,087.45 |
| Disbursements: | | |
| Pantry Supplies, Grocery, Christmas & Thanksgiving Food Expenditures | 439.71 | |
| Total Disbursements | | \$ 439.71 |
| Ending General Ledger Balance December 31, 2023 | | \$ 42,703.54 |
| Ending Bank Balance December 29, 2023 | | \$ 42,703.54 |

| | | |
|--|------------|-----------------------------|
| Highway Construction Revolving Funds | | (Municipal Checking) |
| Beginning General Ledger Balance January 1, 2023 | | \$ 102,373.02 |
| Deposits: | | |
| State of NH - Bridges | 71,108.06 | |
| Town of Newton NH | 159,245.63 | |
| Interest | 109.42 | |
| Total Deposits | | \$ 230,463.11 |

| | | |
|---|------------|---|
| Disbursements: | | |
| Bell and Flynn | 126,976.16 | |
| Eastern Seaboard Concrete Const | 37,230.00 | |
| ProBark Industries | 300.00 | |
| Torromeo Industries Inc. | 2,069.20 | |
| Total Disbursements | | \$ 166,575.36 |
| Ending General Ledger Balance December 31, 2023 | | \$ 166,260.77 |
| Ending Bank Balance December 29, 2023 | | \$ 166,260.77 |

| | | | |
|--|-----------|--|---|
| Impact Fees | | (Municipal Checking) | |
| <hr/> | | | |
| Beginning General Ledger Balance January 1, 2023 | | \$ | 21,398.34 |
| Deposits: | | | |
| Receipts | 17,384.00 | | |
| Interest | 113.89 | | |
| Total Deposits | | \$ | 17,497.89 |
| Total Disbursements | | | - |
| Ending General Ledger Balance December 31, 2023 | | \$ | 38,896.23 |
| Ending Bank Balance December 29, 2023 | | \$ | 38,896.23 |

| | | | |
|--|-----------|--|--|
| Inspection Fees | | (Municipal Checking) | |
| <hr/> | | | |
| Beginning General Ledger Balance January 1, 2023 | | \$ | 94,863.99 |
| Deposits: | | | |
| Receipts | 63,028.18 | | |
| Interest | 122.48 | | |
| Total Deposits | | \$ | 63,150.66 |
| Total Disbursements | | \$ | - |
| Ending General Ledger Balance December 31, 2023 | | \$ | 158,014.65 |
| Ending Bank Balance December 29, 2023 | | \$ | 157,750.15 |
| Add: Deposits in Transit | 1,470.00 | | |
| Adjusted Ending Bank Balance December 29, 2023 | | \$ | 159,220.15 |

| | | | |
|--|--|-----------------------------|-----------|
| Newton NH Police Department - Special Details Account | | (Municipal Checking) | |
| <hr/> | | | |
| Beginning General Ledger Balance January 1, 2023 | | \$ | 50,006.92 |

| | | |
|---|------------|--|
| Deposits: | | |
| Receipts | 181,032.28 | |
| Interest | 81.28 | |
| Total Deposits | | \$ 181,113.56 |
| Disbursements: | | |
| Town of Newton | 126,691.10 | |
| Estabrook's Garage | 12,791.55 | |
| Wex Bank | 4,954.38 | |
| Deluxe | 34.94 | |
| Total Disbursements | | \$ 144,471.97 |
| Ending General Ledger Balance December 31, 2023 | | \$ 86,648.51 |
| Ending Bank Balance December 29, 2023 | | \$ 87,292.81 |
| Less Outstanding Checks | (644.30) | |
| Adjusted Ending Bank Balance December 29, 2023 | | \$ 86,648.51 |

| | | | |
|--|-----------|--|--|
| NH Invests Grant Disbursement | | (Municipal Now Account) | |
| <hr/> | | | |
| Beginning General Ledger Balance January 1, 2023 | | \$ | - |
| Deposits: | | | |
| NH Housing Finance Authority | 14,118.74 | | |
| Interest | 2.29 | | |
| Total Deposits | | \$ | 14,121.03 |
| Disbursements: | | | |
| Rockingham Planning Commission | 14,000.00 | | |
| Town of Newton | 118.74 | | |
| Total Disbursements | | \$ | 14,118.74 |
| Ending General Ledger Balance December 31, 2023 | | \$ | 2.29 |
| Ending Bank Balance December 29, 2023 | | \$ | 121.03 |
| Less: Outstanding Checks | (118.74) | | |
| Adjusted Ending Bank Balance December 29, 2023 | | \$ | 2.29 |

| | | | |
|--|--|-----------------------------|-----------|
| NPREA | | (Municipal Checking) | |
| <hr/> | | | |
| Beginning General Ledger Balance January 1, 2023 | | \$ | 27,981.81 |

| | | |
|----------------|-----------|--------------|
| Deposits: | | |
| Receipts | 25,757.73 | |
| Interest | 33.21 | |
| Total Deposits | | \$ 25,790.94 |

| | | |
|---------------------------------|----------|--------------|
| Disbursements: | | |
| Arch/Eng/Civil Engineering Fees | 3,380.03 | |
| NPREA Accounts Closed Refunds | 3,331.19 | |
| Abutter Notices | 1,285.65 | |
| Public Notices | 1,083.45 | |
| Postage | 407.52 | |
| Circuit Rider Fees | 375.00 | |
| Registry Fees | 310.07 | |
| Mileage | 255.73 | |
| Processing Fees | 27.75 | |
| Total Disbursements | | \$ 10,456.39 |

| | | |
|---|--|--------------|
| Ending General Ledger Balance December 31, 2023 | | \$ 43,316.36 |
|---|--|--------------|

| | | |
|--|------------|--------------|
| Ending Bank Balance December 29, 2023 | | \$ 40,657.20 |
| Add: Deposits in Transit | 5,000.00 | |
| Less Outstanding Checks | (1,267.05) | |
| Adjusted Ending Bank Balance December 29, 2023 | | \$ 44,390.15 |

| | |
|------------------------------|-----------------------------|
| Recreation Commission | (Municipal Checking) |
|------------------------------|-----------------------------|

| | | |
|--|--|-------------|
| Beginning General Ledger Balance January 1, 2023 | | \$ 4,878.06 |
|--|--|-------------|

| | | |
|-------------------------|----------|-------------|
| Deposits: | | |
| Raffles | 1,170.00 | |
| Olde Home Day Sponsor | 1,151.00 | |
| Town of Newton NH | 862.50 | |
| Senior BBQ Reservations | 122.00 | |
| Interest | 5.31 | |
| Total Deposits | | \$ 3,310.81 |

| | | |
|--------------------------------|----------|-------------|
| Disbursements: | | |
| Senior Day Trip | 1,725.00 | |
| Newton Food Pantry | 1,396.00 | |
| Sanborn End 68 Hours of Hunger | 1,000.00 | |
| Senior BBQ | 402.00 | |
| Total Disbursements | | \$ 4,523.00 |

| | | |
|---|----------|-------------|
| Ending General Ledger Balance December 31, 2023 | | \$ 3,665.87 |
| Ending Bank Balance December 29, 2023 | | \$ 4,056.87 |
| Less: Outstanding Checks | (402.00) | |
| Adjusted Ending Bank Balance December 29, 2023 | | \$ 3,654.87 |

| | |
|--------------------------------------|---------------------------------|
| State of NH DMV Sweep Account | (Free Business Checking) |
|--------------------------------------|---------------------------------|

| | | |
|--|------------|---------------|
| Beginning General Ledger Balance January 1, 2023 | | \$ 10.00 |
| Deposits: | | |
| Transfers from Tax Collector | 413,947.87 | |
| Total Deposits | | \$ 413,947.87 |
| Disbursements: | | |
| State of NH - DMV | 413,947.87 | |
| Total Disbursements | | \$ 413,947.87 |
| Ending General Ledger Balance December 31, 2023 | | \$ 10.00 |
| Ending Bank Balance December 29, 2023 | | \$ 2,796.25 |
| Electronic Funds Net | (2,786.25) | |
| Ending Bank Balance December 29, 2023 | | \$ 10.00 |

| | |
|------------------------------|-----------------------------|
| Stewardship Committee | (Municipal Checking) |
|------------------------------|-----------------------------|

| | | |
|--|----------|--------------|
| Beginning General Ledger Balance January 1, 2023 | | \$ 20,773.74 |
| Deposits: | | |
| Land & Community Heritage Investment Program | 1,200.00 | |
| Interest | 21.65 | |
| Total Deposits | | \$ 1,221.65 |
| Total Disbursements | | \$ - |
| Ending General Ledger Balance December 31, 2023 | | \$ 21,995.39 |
| Ending Bank Balance December 29, 2023 | | \$ 21,995.39 |

Transfer Station / Recycling Fund**(Municipal Checking)**

| | | | |
|--|-----------|----|------------|
| Beginning General Ledger Balance January 1, 2023 | | \$ | 269,518.33 |
| Deposits: | | | |
| Transfer Station Fees Collected | 71,431.41 | | |
| N.E. Clothes Recycling | 1,005.00 | | |
| RB Johnson Recycling | 749.01 | | |
| Recycling Associates Inc | 738.50 | | |
| Interest | 264.91 | | |
| Returned Check Recoveries (Net) | | | |
| Overages & Shortages | (20.00) | | |
| Total Deposits | | \$ | 74,168.83 |
| Disbursements: | | | |
| Town of Newton | 60,000.00 | | |
| Returned Check Recoveries (Net) | 35.00 | | |
| Overages & Shortages | | | |
| Total Disbursements | | \$ | 60,035.00 |
| Ending General Ledger Balance December 31, 2023 | | \$ | 283,652.16 |
| Ending Bank Balance December 29, 2023 | | \$ | 281,701.36 |
| Add: Deposits in Transit | 1,950.80 | | |
| Ending Bank Balance December 29, 2023 | | \$ | 283,652.16 |

Unanticipated Incident Deemed Hazardous**(Municipal Now Account)**

| | | | |
|--|----------|----|----------|
| Beginning General Ledger Balance January 1, 2023 | | \$ | 2,421.05 |
| Deposits: | | | |
| Receipts | 2,050.00 | | |
| Interest | 12.33 | | |
| Total Deposits | | \$ | 2,062.33 |
| Total Disbursements | | | - |
| Ending General Ledger Balance December 31, 2023 | | \$ | 4,483.38 |
| Ending Bank Balance December 29, 2023 | | \$ | 4,483.38 |

| Uniformed Fire Watch Details | | (Municipal Now Account) | |
|--|----------|--------------------------------|----------|
| Beginning General Ledger Balance January 1, 2023 | | \$ | 1,229.63 |
| Deposits: | | | |
| Receipts | 3,520.00 | | |
| Interest | 5.72 | | |
| Total Deposits | | \$ | 3,525.72 |
| Disbursements: | | | |
| East Coast Emergency Outfitter | 804.00 | | |
| Ben's Uniforms | 332.00 | | |
| Bank Fees | 66.00 | | |
| Total Disbursements | | \$ | 1,202.00 |
| Ending General Ledger Balance December 31, 2023 | | \$ | 3,553.35 |
| Ending Bank Balance December 29, 2023 | | \$ | 3,340.35 |
| Add: Deposits in Transit | 320.00 | | |
| Less: Outstanding Checks | (107.00) | | |
| Ending Bank Balance December 29, 2023 | | \$ | 3,553.35 |

| ZBA Escrow | | (Municipal Now Account) | |
|--|----------|--------------------------------|----------|
| Beginning General Ledger Balance January 1, 2023 | | \$ | 779.53 |
| Deposits: | | | |
| Receipts | 1,100.00 | | |
| Interest | 3.28 | | |
| Total Deposits | | \$ | 1,103.28 |
| Disbursements: | | | |
| Public Notices | 298.65 | | |
| Personal Refunds Escrow Closure | 287.88 | | |
| Mileage | 87.29 | | |
| Abutter Notices | 23.90 | | |
| Postage | 21.45 | | |
| Registry Fees | 3.10 | | |
| Total Disbursements | | \$ | 722.27 |
| Ending General Ledger Balance December 31, 2023 | | \$ | 1,160.54 |
| Ending Bank Balance December 29, 2023 | | \$ | 1,307.55 |
| Less: Outstanding Checks | (147.01) | | |
| Adjusted Ending Bank Balance December 29, 2023 | | \$ | 1,160.54 |

PERFORMANCE GUARANTEES HELD BY THE TREASURER

Balances as of 12/29/2023

| | | |
|--|----|-----------|
| Sarah's Way Extension - QB2 Investments Held at North Shore Bank (Municipal MMDA) | \$ | 7,058.42 |
| 49 Heath Street Road Bond Held at North Shore Bank (Money Market) | \$ | 5,030.75 |
| Global Towers (formerly National Tower) Held at North Shore Bank (Money Market) | \$ | 16,868.17 |

LETTERS OF CREDIT HELD BY THE TREASURER

None

Respectively Submitted,

Lisa L Gonyer

Treasurer

| 2023 Employee | Gross Salary |
|------------------------|---------------------|
| Addonizio, Brandon M | \$ 55,349.16 |
| Aiello, Amanda S | \$ 1,785.43 |
| Alcainho, John R | \$ 67,160.96 |
| Andrews, Mark J | \$ 17,857.13 |
| Ash, Nolan W | \$ 1,186.95 |
| Baker, Michelle L | \$ 63,971.26 |
| Botsch, Mark E | \$ 18,504.03 |
| Brown, Kevin T. | \$ 2,442.64 |
| Brown, Krystle L | \$ 262.50 |
| Brown, Paula M. | \$ 7,261.03 |
| Bruno, Francis J | \$ 3,170.00 |
| Burrill, Matthew A | \$ 3,526.99 |
| Caiazza, Josephine P. | \$ 7,062.71 |
| Casey, Patrick B. | \$ 4,575.04 |
| Collier, James A. | \$ 21,160.40 |
| Connolly, Michael R | \$ 3,526.99 |
| Desrosiers, Joseph | \$ 7,395.85 |
| Diflumeri, Robert | \$ 19,295.40 |
| Doggett, James L. | \$ 34,121.89 |
| Dole, Scott | \$ 1,355.05 |
| Donovan Jr., Robert S. | \$ 5,000.00 |
| Dorman, Paul | \$ 3,140.00 |
| Drouin, Kathryn E. | \$ 8,199.00 |
| Ferrandi, Collette A. | \$ 151.80 |
| Flinn, Cynthia Kay | \$ 20,155.02 |
| Foote, Lawrence B. | \$ 5,888.38 |
| Foucher, Caitlin E. | \$ 11,743.32 |
| Gagnon Jr., Peter M. | \$ 47,560.25 |
| Gaudet, Lauri A. | \$ 9,886.26 |
| Geary, Ryan C. | \$ 68,962.15 |
| Gonyer, Lisa L | \$ 7,570.80 |
| Greenwood, Grace T | \$ 24,155.66 |
| Guide, Daniel | \$ 2,719.30 |
| Gusler Sr., Bruce E. | \$ 277.95 |
| Hamel, Roger G | \$ 245.00 |
| Heusser, Robert K | \$ 685.25 |
| Howard, William C | \$ 3,682.80 |
| Hughes, Kimberly K. | \$ 2,605.29 |
| Jackson, Ronald E. | \$ 70,395.11 |
| Janeliunas, Peter J. | \$ 12,355.08 |
| Jewett, Michael R. | \$ 101,511.02 |
| Kane Jr., John E. | \$ 18,574.15 |

| | | |
|-------------------------------|----|-----------|
| Kane, Bryan P | \$ | 20,914.39 |
| Kane, Justin S. | \$ | 11,949.35 |
| Kane, Sean D | \$ | 9,118.56 |
| King, Christian P | \$ | 21,128.05 |
| Kozec, John M. | \$ | 22,069.44 |
| Kuzmitski, Christine M. | \$ | 136.62 |
| Lamere, Julie A. | \$ | 151.80 |
| Landry, William G. | \$ | 1,579.62 |
| Lemay, Tyler M | \$ | 540.00 |
| Licata, Michael A. | \$ | 264.44 |
| Litwinovich, Alice J. | \$ | 683.12 |
| Loucks, Sean P | \$ | 1,912.23 |
| Maguire, Christopher J. | \$ | 85,126.61 |
| Malisos, Gregory | \$ | 38,338.37 |
| Marchand, Robert K | \$ | 3,526.99 |
| Mascaro, John J | \$ | 81,693.44 |
| Masterson, Patricia M. | \$ | 5,614.70 |
| McCarthy, Patricia J. Collins | \$ | 45,182.71 |
| McCormack, Lillian | \$ | 162.48 |
| McCullough, Mary-Jo | \$ | 61,900.68 |
| McKee, Ashley E | \$ | 76.91 |
| Mears, Frances S. | \$ | 383.96 |
| Melo, Carole | \$ | 1,334.22 |
| Melvin Sr., Charles | \$ | 1,467.30 |
| Merrill, Brandon P | \$ | 24,359.17 |
| Morin, Diane M. | \$ | 28,436.25 |
| Mounsey, Aaron J | \$ | 70,904.39 |
| Noone, Jamie Lee | \$ | 2,501.13 |
| O'Rourke, Brian J. | \$ | 324.00 |
| O'Rourke, Christine | \$ | 10,332.12 |
| O'Rourke, Kevin P | \$ | 1,858.78 |
| Oljey, Brian T. | \$ | 78,305.35 |
| Peltier, Candace P | \$ | 2,086.68 |
| Poussard, Taylor J | \$ | 2,720.58 |
| Quaglietta, Steven L | \$ | 14,253.75 |
| Richards, Levi E. | \$ | 7,486.25 |
| Russo, Katrina L. | \$ | 60,218.99 |
| Ryan, James G. | \$ | 262.50 |
| Saucier, James P. | \$ | 3,214.85 |
| Simone Jr., Joseph A. | \$ | 2,939.41 |
| Sitar, Haley M | \$ | 25,455.00 |
| Sparks, Robyn S | \$ | 42,448.46 |
| Standing, Elizabeth G. | \$ | 16,287.71 |
| Stanley, Melinda M | \$ | 12,684.00 |

| | | |
|-------------------------|----|-----------|
| Statezni, Arthur J. | \$ | 13,053.68 |
| Summers, James D. | \$ | 548.76 |
| Suslowicz, Toni L | \$ | 42,920.49 |
| Trus, Alexandra M | \$ | 5,022.00 |
| Vincent, Marcella A | \$ | 240.35 |
| Watson, Robert D. | \$ | 3,810.05 |
| Wellinger, Abigail K. | \$ | 19,297.96 |
| Wilson-Frascone, Thomas | \$ | 1,822.00 |
| Zalenski, Robert P. | \$ | 15,590.97 |
| Zannini Jr., Samuel A. | \$ | 35,145.50 |

GALE LIBRARY TREASURER'S ANNUAL REPORT 2023

ASSETS - Beginning Balance January 1, 2023 \$20,316.90

INCOME

FY 2023 Appropriation \$29,925.00

FY 2022 Funds Encumbered \$1,434.60

OTHER INCOME

Copy Funds \$240.16

Donations \$981.25

Fines \$20.00

Grant Money Income \$700.00

Refund \$34.94

Misc. Income- out of town library card \$25.00

Interest \$29.49

Trust Funds Interest \$0.00

TOTAL INCOME \$33,390.44

EXPENDITURES

Community Programs \$1,817.19

Computer/IT/Maintenance \$2,007.42

Computer/Copier Supplies \$754.83

Custodial Supplies \$524.53

Dues & Associations \$647.00

Electrical Equipment/ Maintenance \$106.95

Furniture \$121.98

General Expenses \$616.46

Legal Expenses \$0.00

Maintenance/ Repairs \$304.98

Media-Audio/Visual \$1,492.78

Media-Books \$16,229.15

Media-Magazines \$1,045.82

Office Supplies \$1,460.16

Postage \$434.69

Professional Advancement \$400.00

Telephone \$1,678.06

Travel \$283.00

SubTotal: FY 2023 Appropriation Expenses \$29,925.00

FY 2022 Funds Encumbered \$1,434.60

OTHER EXPENSES

| | |
|---------------------------------|-------------------|
| Expend Copy Fund | \$0.00 |
| Expend Donation Money | \$976.25 |
| Expend Fine Money | \$0.00 |
| Expend Grant Money | \$700.00 |
| Expend Refund | \$34.94 |
| Expend Misc. Income | \$25.00 |
| Expend Trust Fund Interest | \$0.00 |
| SubTotal: Other Expenses | \$1,736.19 |

TOTAL EXPENSES \$ 33,095.79

Ending balance December 31, 2023 \$ 20,611.55

ACCOUNT BALANCES

| | |
|---------------------|--------------------|
| Checking | \$14,153.12 |
| Cash on Hand | \$76.43 |
| Fines | \$6,382.00 |
| <u>TOTAL</u> | \$20,611.55 |

RECONCILIATION

| | |
|-------------------|-------------|
| Beginning Balance | \$20,316.90 |
| Income | \$33,390.44 |
| Expenses | \$33,095.79 |

CURRENT ASSETS \$20,611.55

PERSONNEL

| | |
|---|--------------|
| 2023 Salary Funds | \$109,260.00 |
| Total 2023 Salary Expended | \$107,378.42 |
| FY2023 Unexpended Balance Lapsed to Town's General Fund | \$1,881.58 |

Respectfully Submitted,
Kathleen Meserve
Treasurer Trustee

GALE LIBRARY PAYEE REPORT 2023

January 1, 2023 through December 31, 2023

| | | |
|---|----|-----------|
| A-1 Home and Carpet Care | \$ | 275.00 |
| Allrecipes | \$ | 18.00 |
| Amazon.com Credit | \$ | 1,004.70 |
| American Express | \$ | 3,762.08 |
| American Library Association | \$ | 162.00 |
| Association for Rural & Small Libraries | \$ | 75.00 |
| Baker & Taylor Books | \$ | 11,714.39 |
| Bellwether Media | \$ | 96.75 |
| Caitlin Foucher | \$ | 644.81 |
| Chooseco, LLC | \$ | 136.43 |
| Comcast | \$ | 1,678.06 |
| Consumer Reports | \$ | 30.00 |
| Country Living | \$ | 15.00 |
| DEMCO | \$ | 700.90 |
| Down East | \$ | 36.00 |
| Dr. Kiki Berk | \$ | 277.00 |
| FASTSIGNS | \$ | 225.00 |
| Follett School Solutions,Inc. | \$ | 1,275.42 |
| Food Network Magazine | \$ | 12.00 |
| John Kane | \$ | 250.00 |
| Junior Library Guild | \$ | 1,166.63 |
| Kanopy, Inc. | \$ | 416.00 |
| Kathleen Meserve | \$ | 98.19 |
| Lakeshore | \$ | 301.47 |
| Lauri Gaudet | \$ | 42.63 |
| Lerner Publishing | \$ | 220.18 |
| Merri-Hill-Rock Libraries | \$ | 35.00 |
| Michelle Baker | \$ | 293.33 |
| National Geographic | \$ | 39.00 |
| National Geographic History | \$ | 34.00 |
| Nesmith Library Board of Trustees | \$ | 100.00 |
| NH Fish and Game c/o Wildlife Journal | \$ | 15.00 |
| NH Library Trustees Association | \$ | 360.00 |
| NHLA | \$ | 115.00 |
| NHLA-CLNH | \$ | 60.00 |
| Oxford University Press | \$ | 188.77 |
| Park Street Foundation | \$ | 1,612.00 |
| Paula Noon | \$ | 151.50 |
| People | \$ | 75.40 |
| Prevention | \$ | 36.00 |
| PRS Group Inc. | \$ | 1,434.60 |

| | | |
|-------------------------------|----|------------------|
| Readers Digest | \$ | 13.00 |
| Real Simple | \$ | 18.00 |
| Scholastic Library Publishing | \$ | 166.52 |
| School Life | \$ | 108.51 |
| Seacoast Areas Libraries | \$ | 450.00 |
| Staples Credit Plan | \$ | 2,068.19 |
| Tech Soup | \$ | 72.00 |
| The Eagle Tribune | \$ | 367.87 |
| The New Yorker | \$ | 74.99 |
| The Pioneer Woman Magazine | \$ | 18.00 |
| U.S. Postal Service | \$ | 414.00 |
| Woman's World | \$ | 59.60 |
| World Book Encyclopedia, Inc. | \$ | 61.90 |
| Yankee Magazine | \$ | 19.97 |
| TOTAL | \$ | 33,095.79 |



Proposed Budget
Newton

For the period beginning January 1, 2024 and ending December 31, 2024
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2-15-24

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|---------------------|-----------|--------------------|
| MATTHEW A. BURRILL | SELECTMEN | <i>[Signature]</i> |
| ROBERT MARLHARDT JR | SELECTMEN | <i>[Signature]</i> |
| Joseph Simon | Selectmen | <i>[Signature]</i> |
| Daniel Guide | Selectmen | <i>[Signature]</i> |
| Michael Connolly | Selectmen | <i>[Signature]</i> |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Proposed Appropriations for period ending 12/31/2024 | |
|---|--|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| General Government | | | | | | |
| 4130 | Executive | 05 | \$224,827 | \$176,595 | \$189,350 | \$0 |
| 4140 | Election, Registration, and Vital Statistics | 05 | \$91,537 | \$104,689 | \$118,394 | \$0 |
| 4150 | Financial Administration | 05 | \$174,649 | \$141,992 | \$175,565 | \$0 |
| 4152 | Property Assessment | 05 | \$25,020 | \$45,020 | \$30,020 | \$0 |
| 4153 | Legal Expense | 05 | \$20,420 | \$50,000 | \$35,000 | \$0 |
| 4155 | Personnel Administration | 05 | \$448,556 | \$514,406 | \$494,123 | \$0 |
| 4191 | Planning and Zoning | 05 | \$44,246 | \$58,571 | \$51,490 | \$0 |
| 4194 | General Government Buildings | 05 | \$243,331 | \$220,366 | \$200,023 | \$0 |
| 4195 | Cemeteries | 05 | \$13,726 | \$13,750 | \$13,750 | \$0 |
| 4196 | Insurance Not Otherwise Allocated | 05 | \$94,671 | \$85,027 | \$107,493 | \$0 |
| 4197 | Advertising and Regional Associations | | \$0 | \$0 | \$0 | \$0 |
| 4198 | Contingency | 05 | \$5,051 | \$0 | \$6,200 | \$0 |
| 4199 | Other General Government | 05 | \$2,650 | \$0 | \$3,000 | \$0 |
| General Government Subtotal | | | \$1,388,684 | \$1,410,416 | \$1,424,408 | \$0 |
| Public Safety | | | | | | |
| 4210 | Police | 05 | \$833,355 | \$925,873 | \$928,922 | \$0 |
| 4215 | Ambulances | 05 | \$0 | \$0 | \$109,000 | \$0 |
| 4220 | Fire | 05 | \$409,748 | \$423,300 | \$405,879 | \$0 |
| 4240 | Building Inspection | 05 | \$20,953 | \$21,463 | \$28,495 | \$0 |
| 4290 | Emergency Management | 05 | \$33,013 | \$16,500 | \$39,894 | \$0 |
| 4299 | Other Public Safety | | \$0 | \$6,200 | \$0 | \$0 |
| Public Safety Subtotal | | | \$1,297,069 | \$1,393,336 | \$1,512,190 | \$0 |
| Airport/Aviation Center | | | | | | |
| 4301 | Airport Administration | | \$0 | \$0 | \$0 | \$0 |
| 4302 | Airport Operations | | \$0 | \$0 | \$0 | \$0 |
| 4309 | Other Airport | | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Highway Administration | 05 | \$72,677 | \$80,820 | \$157,052 | \$0 |
| 4312 | Highways and Streets | 05 | \$324,185 | \$325,111 | \$441,383 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 05 | \$0 | \$20,500 | \$20,000 | \$0 |
| 4319 | Other Highway, Streets, and Bridges | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$396,862 | \$426,431 | \$618,435 | \$0 |



Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Proposed Appropriations for period ending 12/31/2024 | |
|--|------------------------------------|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| Sanitation | | | | | | |
| 4321 | Sanitation Administration | 05 | \$131,320 | \$143,100 | \$140,651 | \$0 |
| 4323 | Solid Waste Collection | 05 | \$7,050 | \$7,700 | \$7,900 | \$0 |
| 4324 | Solid Waste Disposal | 05 | \$269,087 | \$316,336 | \$312,100 | \$0 |
| 4325 | Solid Waste Facilities Clean-Up | | \$0 | \$0 | \$0 | \$0 |
| 4326 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | | \$407,457 | \$467,136 | \$460,651 | \$0 |
| Water Distribution and Treatment | | | | | | |
| 4331 | Water Administration | | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 |
| 4338 | Water Conservation | | \$0 | \$0 | \$0 | \$0 |
| 4339 | Other Water | | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | |
| 4351 | Electric Administration | | \$0 | \$0 | \$0 | \$0 |
| 4352 | Generation | | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | |
| 4411 | Health Administration | 05 | \$141 | \$200 | \$200 | \$0 |
| 4414 | Pest Control | 05 | \$30,574 | \$38,250 | \$31,000 | \$0 |
| 4415 | Health Agencies and Hospitals | | \$0 | \$0 | \$0 | \$0 |
| 4419 | Other Health | | \$0 | \$0 | \$0 | \$0 |
| Health Subtotal | | | \$30,715 | \$38,450 | \$31,200 | \$0 |
| Welfare | | | | | | |
| 4441 | Welfare Administration | 05 | \$10,788 | \$25,876 | \$11,193 | \$0 |
| 4442 | Direct Assistance | 05 | \$8,607 | \$0 | \$11,383 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 |
| 4445 | Vendor Payments | 05 | \$0 | \$0 | \$30,500 | \$0 |
| 4449 | Other Welfare | | \$0 | \$30,363 | \$0 | \$0 |
| Welfare Subtotal | | | \$19,395 | \$56,239 | \$53,076 | \$0 |



Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Proposed Appropriations for period ending 12/31/2024 | |
|--|---|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| Culture and Recreation | | | | | | |
| 4520 | Parks and Recreation | 05 | \$16,108 | \$18,650 | \$50,100 | \$0 |
| 4550 | Library | 05 | \$137,303 | \$139,185 | \$147,195 | \$0 |
| 4583 | Patriotic Purposes | | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$30,920 | \$0 | \$0 |
| Culture and Recreation Subtotal | | | \$153,411 | \$188,755 | \$197,295 | \$0 |
| Conservation and Development | | | | | | |
| 4611 | Conservation Administration | 05 | \$1,201 | \$3,933 | \$2,333 | \$0 |
| 4612 | Purchase of Natural Resources | | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | 05 | \$300 | \$6,000 | \$1,550 | \$0 |
| 4631 | Redevelopment and Housing Administration | | \$0 | \$0 | \$0 | \$0 |
| 4632 | Other Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651 | Economic Development Administration | | \$0 | \$0 | \$0 | \$0 |
| 4652 | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| 4659 | Other Economic Development | | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | | \$1,501 | \$9,933 | \$3,883 | \$0 |
| Debt Service | | | | | | |
| 4711 | Principal - Long Term Bonds, Notes, and Other Debt | 05 | \$45,000 | \$40,000 | \$40,000 | \$0 |
| 4721 | Interest - Long Term Bonds, Notes, and Other Debt | 05 | \$54,851 | \$59,855 | \$57,559 | \$0 |
| 4723 | Interest on Tax and Revenue Anticipation Notes | | \$0 | \$0 | \$0 | \$0 |
| 4790 | Other Debt Service Charges | | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$99,851 | \$99,855 | \$97,559 | \$0 |
| Capital Outlay | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 05 | \$120,484 | \$120,485 | \$120,485 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$120,484 | \$120,485 | \$120,485 | \$0 |



Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Proposed Appropriations for period ending 12/31/2024 | |
|--|---|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| Operating Transfers Out | | | | | | |
| 4911 | To Revolving Funds | | \$0 | \$0 | \$0 | \$0 |
| 4912 | To Special Revenue Funds | | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Funds | | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Airport Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Electric Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Other Proprietary Fund | | \$0 | \$8,417 | \$0 | \$0 |
| 4914S | To Sewer Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Water Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | | \$0 | \$8,417 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$4,519,182 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 12/31/2024 | |
|--|------------------------------|--|---|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4312 | Highways and Streets | 04 <i>Purpose: Road Bond</i> | \$5,000,000 | \$0 |
| 4589 | Other Culture and Recreation | 21 <i>Purpose: Lake Host Program</i> | \$3,000 | \$0 |
| 4911 | To Revolving Funds | 06 <i>Purpose: Recreation Revolving Fund</i> | \$50,000 | \$0 |
| 4911 | To Revolving Funds | 12 <i>Purpose: Town Anniversary Revolving Fund</i> | \$40,000 | \$0 |
| 4911 | To Revolving Funds | 14 <i>Purpose: Highway Construction Revolving Fund</i> | \$100,000 | \$0 |
| 4915 | To Capital Reserve Funds | 08 <i>Purpose: Town Buildings Capital Reserve Fund</i> | \$50,000 | \$0 |
| 4915 | To Capital Reserve Funds | 09 <i>Purpose: Deposit Funds into Police Cruisers and Equipment C</i> | \$25,000 | \$0 |
| 4915 | To Capital Reserve Funds | 10 <i>Purpose: Fire Apparatus & Equipment</i> | \$50,000 | \$0 |
| 4915 | To Capital Reserve Funds | 11 <i>Purpose: Highway Vehicle & Equipment CRF</i> | \$50,000 | \$0 |
| 4915 | To Capital Reserve Funds | 13 <i>Purpose: Cyclical Revaluation CRF</i> | \$50,000 | \$0 |
| 4915 | To Capital Reserve Funds | 17 <i>Purpose: Fire & Rescue Ambulance Program CRF</i> | \$233,720 | \$0 |
| 4915 | To Capital Reserve Funds | 20 <i>Purpose: Town Cisterns and Fire Ponds</i> | \$50,000 | \$0 |
| Total Proposed Special Articles | | | \$5,701,720 | \$0 |



Individual Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 12/31/2024 | |
|---|---------------|--|--|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4195 | Cemeteries | 18 | \$1,200 | \$0 |
| | | <i>Purpose: Cemetery Trustee Stipend</i> | | |
| 4198 | Contingency | 19 | \$40,000 | \$0 |
| | | <i>Purpose: Contingency Fund</i> | | |
| 4449 | Other Welfare | 16 | \$30,363 | \$0 |
| | | <i>Purpose: Community Services</i> | | |
| Total Proposed Individual Articles | | | \$71,563 | \$0 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2024 |
|---|--|---------|--|---|---|
| Taxes | | | | | |
| 3120 | Land Use Change Taxes for General Fund | | \$51,191 | \$27,500 | \$0 |
| 3180 | Resident Taxes | | \$0 | \$0 | \$0 |
| 3185 | Yield Taxes | 05 | \$4,041 | \$10,281 | \$2,291 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 05 | \$36,784 | \$33,100 | \$39,314 |
| Taxes Subtotal | | | \$92,016 | \$70,881 | \$41,605 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 05 | \$1,315,189 | \$1,300,000 | \$1,200,000 |
| 3230 | Building Permits | 05 | \$55,953 | \$6,000 | \$6,000 |
| 3290 | Other Licenses, Permits, and Fees | 05 | \$0 | \$15,651 | \$19,621 |
| Licenses, Permits, and Fees Subtotal | | | \$1,371,142 | \$1,321,651 | \$1,225,621 |
| From Federal Government | | | | | |
| 3311 | Housing and Urban Development | | \$0 | \$0 | \$0 |
| 3312 | Environmental Protection | | \$0 | \$0 | \$0 |
| 3313 | Federal Emergency | | \$0 | \$0 | \$0 |
| 3314 | Federal Drug Enforcement | | \$0 | \$0 | \$0 |
| 3319 | Other Federal Grants and Reimbursements | | \$0 | \$0 | \$0 |
| From Federal Government Subtotal | | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues - Block Grant | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 05 | \$0 | \$366,035 | \$366,035 |
| 3353 | Highway Block Grant | | \$92,458 | \$0 | \$0 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Railroad Tax Distribution | 05 | \$0 | \$9,723 | \$9,723 |
| 3360 | Water Filtration Grants | | \$0 | \$0 | \$0 |
| 3361 | Landfill Closure Grants | | \$0 | \$0 | \$0 |
| 3369 | Other Intergovernmental Revenue from State of NH | | \$0 | \$0 | \$0 |
| 3379 | Intergovernmental Revenues - Other | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$92,458 | \$375,758 | \$375,758 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2024 |
|--|---|---|--|---|---|
| Charges for Services | | | | | |
| 3401 | Income from Departments | 05 | \$0 | \$190 | \$190 |
| 3402 | Water Supply System Charges | | \$0 | \$0 | \$0 |
| 3403 | Sewer User Charges | | \$0 | \$0 | \$0 |
| 3404 | Garbage-Refuse Charges | | \$0 | \$0 | \$0 |
| 3405 | Electric User Charges | | \$0 | \$0 | \$0 |
| 3406 | Airport Fees | | \$0 | \$0 | \$0 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$0 | \$190 | \$190 |
| Miscellaneous Revenues | | | | | |
| 3500 | Special Assessments | | \$0 | \$0 | \$0 |
| 3501 | Sale of Municipal Property | | \$0 | \$0 | \$0 |
| 3502 | Interest on Investments | 05 | \$0 | \$2,800 | \$2,800 |
| 3503 | Other | | \$0 | \$0 | \$0 |
| 3504 | Fines and Forfeits | | \$0 | \$0 | \$0 |
| 3506 | Insurance Dividends and Reimbursements | | \$0 | \$0 | \$0 |
| 3508 | Contributions and Donations | | \$0 | \$0 | \$0 |
| 3509 | Revenue from Misc Sources Not Otherwise Classified | 05 | \$0 | \$1,600 | \$1,600 |
| Miscellaneous Revenues Subtotal | | | \$0 | \$4,400 | \$4,400 |
| Interfund Operating Transfers In | | | | | |
| 3911 | From Revolving Funds | | \$0 | \$0 | \$0 |
| 3912 | From Special Revenue Funds | | \$0 | \$90,000 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Airport Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914E | From Electric Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914O | From Other Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914S | From Sewer Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914W | From Water Proprietary Fund | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$0 | \$90,000 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long-Term Notes/Bonds/Other Sources | | \$0 | \$0 | \$5,000,000 |
| 9998 | Amount Voted from Fund Balance | 09, 08, 11, 19, 20, 13, 18, 06, 12, 10, 14 | \$0 | \$0 | \$506,200 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$0 | \$5,506,200 |



New Hampshire
Department of
Revenue Administration

2024
MS-636

Revenues

| | | | |
|---|--------------------|--------------------|--------------------|
| Total Estimated Revenues and Credits | \$1,555,616 | \$1,862,880 | \$7,153,774 |
|---|--------------------|--------------------|--------------------|



Budget Summary

| Item | Period ending 12/31/2024 |
|---|-------------------------------------|
| Operating Budget Appropriations | \$4,519,182 |
| Special Warrant Articles | \$5,701,720 |
| Individual Warrant Articles | \$71,563 |
| Total Appropriations | \$10,292,465 |
| Less Amount of Estimated Revenues & Credits | \$7,153,774 |
| Estimated Amount of Taxes to be Raised | \$3,138,691 |



Default Budget of the Municipality

Newton

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 2-15-24

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|--------------------|-----------|-----------|
| MATTHEW A. BURRILL | SELECTMEN | |
| ROBERT MARCHAND JR | SELECTMEN | |
| Joseph Simons | Selectman | |
| Deniel Guide | Selectman | |
| Michael Connolly | Selectman | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**2024
MS-DTB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|------------------------------|----------------------------|----------------------------|--------------------|
| General Government | | | | | |
| 4130 | Executive | \$176,595 | \$11,655 | \$0 | \$188,250 |
| 4140 | Election, Registration, and Vital Statistics | \$104,689 | \$0 | \$0 | \$104,689 |
| 4150 | Financial Administration | \$141,992 | \$26,307 | \$0 | \$168,299 |
| 4152 | Property Assessment | \$45,020 | \$0 | \$0 | \$45,020 |
| 4153 | Legal Expense | \$50,000 | \$0 | \$0 | \$50,000 |
| 4155 | Personnel Administration | \$514,406 | \$18,717 | \$0 | \$533,123 |
| 4191 | Planning and Zoning | \$58,571 | \$0 | \$0 | \$58,571 |
| 4194 | General Government Buildings | \$220,366 | \$14,920 | \$0 | \$235,286 |
| 4195 | Cemeteries | \$13,750 | \$0 | \$0 | \$13,750 |
| 4196 | Insurance Not Otherwise Allocated | \$85,027 | \$27,830 | \$0 | \$112,857 |
| 4197 | Advertising and Regional Associations | \$0 | \$0 | \$0 | \$0 |
| 4198 | Contingency | \$6,200 | \$0 | \$0 | \$6,200 |
| 4199 | Other General Government | \$3,000 | \$0 | \$0 | \$3,000 |
| General Government Subtotal | | \$1,419,616 | \$99,429 | \$0 | \$1,519,045 |
| Public Safety | | | | | |
| 4210 | Police | \$925,873 | \$9,592 | \$0 | \$935,465 |
| 4215 | Ambulances | \$0 | \$109,000 | \$0 | \$109,000 |
| 4220 | Fire | \$418,550 | (\$21,929) | \$0 | \$396,621 |
| 4240 | Building Inspection | \$21,463 | \$6,942 | \$0 | \$28,405 |
| 4290 | Emergency Management | \$16,500 | \$0 | \$0 | \$16,500 |
| 4299 | Other Public Safety | \$6,200 | (\$6,200) | \$0 | \$0 |
| Public Safety Subtotal | | \$1,388,586 | \$97,405 | \$0 | \$1,485,991 |
| Airport/Aviation Center | | | | | |
| 4301 | Airport Administration | \$0 | \$0 | \$0 | \$0 |
| 4302 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| 4309 | Other Airport | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Highway Administration | \$80,820 | \$0 | \$0 | \$80,820 |
| 4312 | Highways and Streets | \$325,111 | \$1,332 | \$0 | \$326,443 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$20,500 | \$0 | \$0 | \$20,500 |
| 4319 | Other Highway, Streets, and Bridges | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | \$426,431 | \$1,332 | \$0 | \$427,763 |



**2024
MS-DTB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|------------------------------------|------------------------------|----------------------------|----------------------------|------------------|
| Sanitation | | | | | |
| 4321 | Sanitation Administration | \$143,100 | \$700 | \$0 | \$143,800 |
| 4323 | Solid Waste Collection | \$7,700 | \$0 | \$0 | \$7,700 |
| 4324 | Solid Waste Disposal | \$226,336 | \$95,064 | \$0 | \$321,400 |
| 4325 | Solid Waste Facilities Clean-Up | \$0 | \$0 | \$0 | \$0 |
| 4326 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | \$377,136 | \$95,764 | \$0 | \$472,900 |
| Water Distribution and Treatment | | | | | |
| 4331 | Water Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | \$0 | \$0 | \$0 | \$0 |
| 4338 | Water Conservation | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351 | Electric Administration | \$0 | \$0 | \$0 | \$0 |
| 4352 | Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Health Administration | \$200 | \$0 | \$0 | \$200 |
| 4414 | Pest Control | \$38,250 | \$0 | \$0 | \$38,250 |
| 4415 | Health Agencies and Hospitals | \$0 | \$0 | \$0 | \$0 |
| 4419 | Other Health | \$0 | \$0 | \$0 | \$0 |
| Health Subtotal | | \$38,450 | \$0 | \$0 | \$38,450 |
| Welfare | | | | | |
| 4441 | Welfare Administration | \$25,876 | \$0 | \$0 | \$25,876 |
| 4442 | Direct Assistance | \$0 | \$0 | \$0 | \$0 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445 | Vendor Payments | \$0 | \$30,500 | \$0 | \$30,500 |
| 4449 | Other Welfare | \$0 | \$0 | \$0 | \$0 |
| Welfare Subtotal | | \$25,876 | \$30,500 | \$0 | \$56,376 |



Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|--|------------------------------|----------------------------|----------------------------|------------------|
| Culture and Recreation | | | | | |
| 4520 | Parks and Recreation | \$49,570 | \$330 | \$0 | \$49,900 |
| 4550 | Library | \$139,185 | \$0 | \$0 | \$139,185 |
| 4583 | Patriotic Purposes | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation Subtotal | | \$188,755 | \$330 | \$0 | \$189,085 |
| Conservation and Development | | | | | |
| 4611 | Conservation Administration | \$3,933 | (\$1,550) | \$0 | \$2,383 |
| 4612 | Purchase of Natural Resources | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | \$3,000 | (\$1,450) | \$0 | \$1,550 |
| 4631 | Redevelopment and Housing Administration | \$0 | \$0 | \$0 | \$0 |
| 4632 | Other Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651 | Economic Development Administration | \$0 | \$0 | \$0 | \$0 |
| 4652 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| 4659 | Other Economic Development | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | \$6,933 | (\$3,000) | \$0 | \$3,933 |
| Debt Service | | | | | |
| 4711 | Principal - Long Term Bonds, Notes, and Other Debt | \$40,000 | \$0 | \$0 | \$40,000 |
| 4721 | Interest - Long Term Bonds, Notes, and Other Debt | \$59,855 | (\$2,295) | \$0 | \$57,560 |
| 4723 | Interest on Tax and Revenue Anticipation Notes | \$0 | \$0 | \$0 | \$0 |
| 4790 | Other Debt Service Charges | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | \$99,855 | (\$2,295) | \$0 | \$97,560 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$120,485 | \$0 | \$0 | \$120,485 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | \$120,485 | \$0 | \$0 | \$120,485 |



**2024
MS-DTB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|-----------------------------------|------------------------------|----------------------------|----------------------------|--------------------|
| Operating Transfers Out | | | | | |
| 4911 | To Revolving Funds | \$0 | \$0 | \$0 | \$0 |
| 4912 | To Special Revenue Funds | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Funds | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Airport Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Electric Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Other Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Sewer Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Water Proprietary Fund | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Funds | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | \$4,092,123 | \$319,465 | \$0 | \$4,411,588 |



Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation |
|--|-------------|
| <i>No reasons entered for reductions/increases or one-time appropriations.</i> | |

TOWN WARRANT – 2024

**NEWTON TOWN WARRANT
2024
The State of New Hampshire**

THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 8:00 P.M.

To the inhabitants of the Town of Newton, in the County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs; you are hereby notified that the Annual Meeting of Newton will be held in accordance with NH RSA 40:13. The **first session**, to transact all business other than voting, is on **Saturday, February 3, 2024, at 9:00 AM to be held at the Newton Town Hall, 2 Town Hall Road, Newton, NH.** The **second session**, voting by official ballot at the polls, is on **Tuesday, March 12th, 2024, to be held at the Newton Fire Station, 8D Merrimac Road**, to choose all necessary Town officers for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot. The polls will open at 8:00 AM and will close no earlier than 8:00 PM.

1. To elect all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of Warrant Article 2 as proposed by the Planning Board to amend SECTION – XXX -FLOODPLAIN DEVELOPMENT ORDINANCE as necessary to comply with requirements of the National Flood Insurance Program.
3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town’s zoning ordinances as follows: amend SECTION XII - HOME OCCUPATIONS AND HOME-BASED BUSINESSES, subsection B, 2 to read: There shall be no outdoor activity or use, including storage and parking of commercial vehicles or trailers exceeding 26,000 GVW, except for the provision of employee parking.

4. Road Reconstruction Bond

To see if the Town will vote to raise and appropriate the sum of \$5,000,000 (Gross Budget) to reconstruct approximately twenty-three miles of roads deemed in need of reconstruction as more particularly identified on the 2024 Proposed Road Reconstruction List derived from the Road Management Study of 2024, which list is dated January 26, 2024 and to authorize the issuance of bonds or notes therefore of not more than \$5,000,000 in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and other conditions of the bonds or notes in their judgement, it being further understood that payment of the bond may exceed the project completion date. The overall bonding authority will not lapse until the project is completed but that the project will be completed by December 31, 2034, in annual increments, borrowing for which shall not exceed \$1,000,000 in any given year, and to take all other action relative thereto. This is a special Article in accordance with RSA 32.

(3/5 Ballot Vote Required)

The Board of Selectmen unanimously recommends a yes vote.
This article has an estimated tax impact of \$0.088

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5. Operating Budget

Shall the Town of Newton raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,519,182. Should this article be defeated, the default budget shall be \$4,411,588, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Majority Vote Required.

The Board of Selectmen unanimously recommends a yes vote.
The proposed operating budget has an estimated tax impact of \$0.57
The default budget has an estimated tax impact of \$0.40

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6. Recreation Revolving Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be deposited into the Recreation Revolving Fund, previously established, to fund programs including a part time coordinator position. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

7. Lease of Town Owned Land

To see if the Town will vote to authorize the Board of Selectmen to convey an easement, license, or leasehold interest on a portion of the property owned by the Town of Newton located behind the transfer station, identified as Tax Map 10, Block 7 Lot 5-1, with access from Maple Avenue, for a period not to exceed 20 years for the purposes of constructing, installing, and operating a communications tower, in such dimensions and under such terms and consideration as the Board of Selectmen, in its discretion, deems suitable, and to further authorize the Board of Selectmen to execute such related contracts and agreements related to such communications tower. Such authority shall not lapse and shall remain effective until December 31, 2025. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

8. Town Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be deposited into the Town Buildings Capital Reserve Fund established in 2006. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

9. Police Cruisers and Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$35,000 to be deposited into the Police Cruisers and Equipment Capital Reserve Fund established in 2021. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

10. Fire Apparatus and Equipment / Refurbishment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be deposited into the Fire Apparatus and Equipment / Refurbishment Capital Reserve Fund established in 2005 and amended in 2011. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

11. Highway Vehicle and Equipment Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35, to be known as the Highway Vehicle and Equipment Capital Reserve Fund for the purpose of purchasing, maintaining, repairing, and improving or replacing the Town's Highway Department vehicles and equipment and to raise and appropriate the sum of \$50,000 to be placed in the fund and to name the Board of Selectmen as agents to expend from such fund. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

12. Town Anniversary Revolving Fund

To see if the Town will vote to establish a Revolving Fund, pursuant to RSA 35, which will be known as the Town Anniversary Revolving Fund and raise and appropriate the sum of \$40,000 to be placed in this fund the purpose of which shall be to support the celebration of the town's 275th anniversary and future anniversaries and appoint the selectmen as agents to expend from the fund. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

13. Cyclical Revaluation Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35 to be known as the Cyclical Revaluation Capital Reserve Fund for the purpose of funding the five-year property valuation pursuant to NH RSA 75:8-a and to raise and appropriate the sum of \$50,000 to be placed in the fund and to name the Board of Selectmen as agents to expend from such fund. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

14. Highway Construction Revolving Fund

To see if the Town will vote to raise and appropriate the sum of \$200,000 to be deposited into the Highway Construction Revolving Fund. Said funds to come from the Unassigned Fund Account. Majority vote required.

This article is contingent upon Article 4; if the Town Meeting approves Article 4, then this Article shall be null and void.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

15. Town Clerk & Tax Collector Compensation

To see if the Town will vote to approve, pursuant to the provisions of RSA 41:25, in lieu of base salary and fees, to change the compensation of the Town Clerk & Tax Collector to a Salary basis only, with all fees collected being returned to the town, and to authorize the Select Board to make subsequent adjustments to the Town Clerk & Tax Collector’s salary on an annual basis, to be effective immediately following March 2024 elections. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

16. Social Service Agencies

To see if the Town will vote to raise and appropriate the sum of thirty thousand three hundred sixty-three dollars (\$30,363) for the Social Service Agencies listed below. Said funds to come from the Unassigned Fund Balance. Majority vote required.

| | |
|---|-----------------|
| AREA HOMECARE & FAMILY SERVICES | \$ 3,800.00 |
| CHILD ADVOCACY CENTER | 2,000.00 |
| DRUGS ARE DANGEROUS | 2,500.00 |
| HAVEN | 3,050.00 |
| NHSPCA | 750.00 |
| ROCKINGHAM COUNTY COMMUNITY ACTION | 5,000.00 |
| ROCKINGHAM NUTRITION MEALS ON WHEELS | 2,927.00 |
| ROCKINGHAM NUTRITION MEALS ON WHEELS TRANSPORTATION | 700.00 |
| SOROCK COALITION FOR HEALTHY YOUTH | 4,936.00 |
| VIC GEARY CENTER | 2,700.00 |
| WAYPOINT | <u>2,000.00</u> |
| | \$30,363.00 |

This article is contingent upon Article 5; if the Town Meeting approves Article 5, this Article shall be null and void.

The Board of Selectmen unanimously recommends a yes vote.
This article has an estimated tax impact of \$0.047

17. Fire and Rescue Ambulance Program Revolving Fund

To see if the Town will vote to establish a Revolving Fund under the provisions of RSA 35 to be known as the Fire and Rescue Ambulance Program Revolving Fund for the purpose of employee wages, training, and maintaining the necessary equipment to provide town operated, 24-hour fire and ambulance services to the town and to raise and appropriate the sum of \$233,720 to be placed in the fund and to name the Board of Selectmen as agents to expend from such fund. Majority vote required.

The Board of Selectmen recommends this article *by a vote of 5-0*.
This article has an estimated tax impact of \$0.36

18. Cemetery Trustees Stipend

To see if the Town will vote to raise and appropriate the sum of \$1,200 for the purpose of providing an annual \$400 stipend to each of the three Cemetery Trustees. Said funds to come from the Unassigned Fund Account. Majority vote required.

If this article passes these funds will be part of the Cemetery operating budget in subsequent years.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

19. Contingency Fund

To see if the Town will vote to establish a contingency fund, pursuant to the provisions of RSA 31:98- a, for the current year for unanticipated expenses that may arise and further to raise and appropriate \$40,000 to put in the fund. Said funds to come from the unassigned fund balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

20. Town Cisterns and Fire Ponds Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be deposited into the Town Cisterns and Fire Ponds Capital Reserve Fund established in 2023. Said funds to come from the Unassigned Fund Balance. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has no tax impact.

21. Lake Host Program (by petition)

To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to support a Lake Host Program at the Newton Town Boat Ramp for the 2024 summer season. The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH LAKES, and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing, and boating. Majority vote required.

The Board of Selectmen unanimously recommends a yes vote.
This article has an estimated tax impact of \$0.005

Given under our hands and seal this 29th day of January in the year of our Lord Two Thousand and Twenty-Four.

Robert Marchand, Jr., Chairman

Michael Connolly, Vice-Chairman

Daniel Guide

Joseph Simone

Matthew A. Burrill

BOARD OF SELECTMEN

(Note: This warrant was amended at the Deliberative Session on February 3, 2024)

ASSESSOR

The housing market in the state continued to favor sellers. Newton's home sales were no different and exceeded the current assessments that were determined during the town's last "Statistical Update/Revaluation" conducted in 2020. The next update in values is scheduled for 2025.

As you know, your tax bill is made up of several different elements and this office is responsible for one of those elements: the assessing function. This function forms the basis of the distribution of the Town's annual property tax levy. We oversee the discovery, listing and assigning of assessed values to 2,069 properties in town. The department monitors all sales and analyzes the local real estate market, supply and demand, economic situation and other influences that affect property value.

In addition to conducting mass appraisals of all real estate in the Town every five years, this office is also responsible for many other items. Some of the additional responsibilities and services are assessment card maintenance, defense of assessments before the Board of Tax and Land Appeals, Superior Court and Supreme Court, administration of the current use program, tax exemptions, tax credits, timber and gravel tax, annual tax maps maintenance and assessing questions.

I encourage everyone to visit the Assessing webpage at www.newton-nh.gov, where you have access to property assessment records for every property located in the Town of Newton.

Please feel free to contact me with any questions that you may have.

Respectfully submitted,
Christina Murdough, Certified New Hampshire Assessor
NH Department of Revenue Property Assessor Supervisor

Assessor Report: Current Use By Owner

| Owner | Tax Map | CU Type | Acres |
|----------------------------------|----------------------|--------------------------|----------|
| 125 DEVELOPMENT NH CORP. | 000014 000001 0027-3 | UNMNGD PINE | 149.380 |
| | 000014 000001 0027-7 | UNMNGD PINE | 3.040 |
| | 000014 000001 0027-A | UNMNGD PINE | 0.810 |
| | 000014 000001 0027-B | UNMNGD PINE | 1.350 |
| | 000014 000001 0027-C | UNMNGD PINE | 0.100 |
| ADAMS REVOCABLE TRUST | 000004 000007 000005 | FARM, PINE, UNPRODUCTIVE | 11.100 |
| AGDM REALTY TRUST | 000008 000001 000001 | UNMNGD PINE | 3.650 |
| | 000008 000001 000002 | UNMNGD PINE | 1.400 |
| | 000008 000001 0001-1 | UNMNGD PINE | 4.600 |
| ANDERSON, PHYLLIS J. | 000005 000006 000006 | UNPRODUCTIVE, PINE | 21.920 |
| ANDERSON, THOMAS J. | 000009 000004 000005 | UNMNGD PINE | 11.500 |
| AXTIN REVOCABLE TRUST OF 2003 | 000017 000002 000020 | UNMNGD PINE, WETLANDS | 20.900 |
| BATCHELDER, BEVERLY M. | 000006 000008 000007 | FARM, UNMNGD PINE | 19.250 * |
| BEARCE, CHESTER E REVOCABLE LI | 000012 000006 000010 | FARM, UNMNGD HDWD, WET | 23.490 |
| | 000012 000006 0003-2 | FARM, UNMNGD PINE, WET | 15.070 |
| BEZANSON FAMILY REVOCABLE TRUS | 000014 000001 000004 | UNMNGD HARDWD | 12.530 |
| BOCKUS, CHARLES L. | 000008 000002 017-22 | UNMNGD HARDWD | 10.850 |
| BOUCHER, STEVEN P. | 000008 000002 017-18 | UNPRDIV, UNMNGD OTHER | 10.010 |
| BOWEN, HOWARD L. | 000011 000005 000028 | UNPRODUCTIVE | 22.000 |
| BYERS FAMILY TRUST | 000005 000002 0002-2 | UNMNGD PINE | 0.460 |
| | 000006 000003 000003 | UNMNGD PINE | 24.000 |
| | 000006 000012 0003-1 | UNMNGD PINE | 1.380 |
| | 000010 000002 000032 | UNMNGD HARDWD | 17.260 |
| | 000012 000006 000003 | FARM, UNPRDCTV, UNM PINE | 32.220 |
| | 000008 000002 000013 | UNMNGD PINE,WET | 22.600 |
| CEDAS, LLC | 000012 000002 0022-3 | UNMNGD HARDWD | 39.830 |
| CPM REALTY TRUST | 000007 000001 000003 | UNMNGD PINE | 9.000 |
| CROSSMAN, CAROL E. | 000008 000002 000002 | UNPRODUCTIVE, OTHER | 16.000 |
| CURRO, CRISTINA R. | 000013 000002 0017-9 | WETLANDS | 3.700 |
| DIAMOND OAKS GOLF CLUB, LLC | 000013 000002 000016 | UNMNGD PINE, WETLANDS | 8.600 |
| EMBREY, MONA | 000006 000002 000001 | UNMNGD OTHER, PINE | 13.670 |
| FATHER AND SON REALTY TRUST | 000010 000005 0011-1 | UNMNGD PINE | 16.120 |
| FATHER AND SON REALTY TRUST OF 3 | 000006 000008 000006 | UNMNGD HARDWD, PINE, WET | 18.900 + |
| FERRARA, SR., ROBERT J. | 000006 000009 000006 | UNMNGD PINE,WET | 52.000 |
| FITZGERALD, THOMAS J. | 000006 000009 0006-4 | UNMNGD PINE, WETLANDS | 21.560 |
| FOY, JAMES M. | 000006 000009 0006-5 | UNMNGD HARDWD, OTHER | 5.500 |
| GORDON, DALE A. | 000013 000005 000002 | UNMNGD PINE | 10.000 |
| HALLOCK, ROBERT B. | 000005 000004 000002 | UNMNGD PINE | 10.550 |
| HANSON REVOCABLE TRUST OF 2013 | 000011 000005 000027 | UNMNGD PINE, WETLANDS | 13.050 |
| HEER, DANIEL N. | 000006 000009 000008 | UNMNGD PINE, WETLANDS | 13.000 |
| HOEHN, JR. FREDERICK A. REVOCA | 000008 000002 000005 | UNMNGD PINE | 36.590 |
| HOWFIRMA TRUST | 000009 000006 000019 | UNMNGD PINE | 5.400 * |
| | 000015 000001 0002-2 | UNMNGD PINE, WETLANDS | 17.510 * |
| KOZLOWSKI, JOHN | 000006 000011 0002-2 | UNMNGD OTHER, PINE, WET | 11.090 |
| LION'S ROAR REALTY TRUST | 000012 000002 000017 | UNMNGD PINE | 11.750 |
| MARTIN, JAMES A. | 000003 000002 000003 | UNMNGD PINE | 17.440 |
| MAVRELION 2015 TRUST | 000005 000002 000001 | UNMNGD PINE, WETLANDS | 10.100 |
| MCCARTHY, KELLY | 000005 000004 0018-2 | UNMNGD PINE | 13.650 |
| MCELROY REVOCABLE TRUST | 000010 000007 000020 | UNPRODUCTIVE | 10.040 |
| MONTELLO, MICHAEL | 000009 000001 000006 | UNMNGD PINE | 52.000 |
| MONTONI, JAY N. | 000002 000003 000012 | WETLANDS | 0.500 |
| NEWMAN REVOCABLE TRUST | 000004 000007 000001 | MNGD PINE | 40.200 * |
| NICOL FAMILY REVOCABLE TRUST | 000009 000006 000012 | UNMNGD PINE | 21.600 |
| NICOL FARM PARTNERSHIP | 000012 000006 000012 | FARM LAND | 4.570 |

| | | | |
|--------------------------------|----------------------|--------------------------|----------|
| NICOL FARM PARTNERSHIP, INC. | 000011 000007 000019 | UNMNGD PINE | 22.260 |
| | 000011 000007 000036 | FARM LAND, PINE, WETLAND | 37.400 |
| | 000011 000007 000037 | FARM LAND, PINE, WETLAND | 24.360 |
| | 000011 000007 0023-1 | UNMNGD PINE | 27.800 |
| | 000011 000011 000001 | UNMNGD PINE | 4.270 |
| | 000012 000006 000015 | FARM LAND, PINE, WETLAND | 75.000 |
| | 000017 000002 000022 | UNMNGD PINE, WETLANDS | 21.700 |
| NORMAN, MICHAEL RYAN | 000012 000001 000004 | UNMNGD HARDWD, PINE, WET | 27.040 |
| O'MALLEY REVOCABLE TRUST | 000010 000007 000010 | FARM LAND, UNMNGD PINE | 10.000 |
| PAGLICCIA FAMILY REVOCABLE TRU | 000008 000002 000016 | WETLANDS | 6.000 |
| PAS REALTY TRUST | 000013 000002 017-10 | UNMNGD PINE, WETLANDS | 10.000 |
| POMYKATO, JOHN C. | 000004 000006 003-12 | UNMNGD HARDWD | 12.830 |
| PRAMBERG LIVING TRUST | 000001 000003 000001 | UNMNGD PINE | 6.000 |
| | 000001 000004 000001 | UNMNGD PINE | 2.820 |
| REDLUND 2016 TRUST | 000003 000001 0004-5 | UNPRODUCTIVE, PINE | 41.000 |
| REMICK, M & D REVOCABLE TRUST | 000008 000002 017-21 | UNMNGD PINE | 10.130 |
| ROBERTS REVOCABLE FAMILY TRUST | 000016 000004 0008-1 | UNMNGD PINE | 10.140 |
| RUSSELL, RICHARD H. | 000010 000002 000023 | UNMNGD PINE | 10.000 |
| SARGENT, R. SCOTT, ROB | 000017 000004 000010 | UNMNGD PINE | 4.290 |
| SPENCE, AMANDA & JOSEPH | 000016 000004 0001-1 | FARM, UNMNGD PINE | 17.760 * |
| SPENCER FAMILY TRUST | 000009 000001 000004 | UNMNGD PINE | 11.850 |
| SPLAINE, JONATHAN | 000006 000001 000002 | UNMNGD PINE, WETLANDS | 1.980 |
| STANDING REVOCABLE TRUST OF 20 | 000011 000007 000016 | UNMNGD PINE | 8.380 |
| | 000011 000007 0016-1 | UNMNGD PINE | 1.520 |
| STOCKER REALTY TRUST | 000005 000004 0019-1 | XMAS TREE, UNMNGD PINE | 18.800 |
| SUSLOWICZ, TONI | 000008 000002 017-24 | UNPRODUCTIVE, PINE | 14.370 |
| TEREX USA, LLC | 000006 000013 000002 | UNMNGD PINE | 26.860 |
| TRAUTMANN, WILLIAM W. | 000003 000001 0004-4 | WETLANDS | 7.760 |

Report Totals: 1,439.870

* Denotes Current Use Recreational Discount Applied

+ Denotes Conservation Restriction Assessment Applied

BOARD OF SELECTMEN

The year 2023 has been a difficult year for the Town of Newton. Faced with the harsh realities of record inflation, the rising costs of services, and market driven attrition across many departments.

In consideration of these economic realities, the Board worked diligently through the first quarter of the year to present a mostly level funded proposed budget, except for salary, and operational cost increases.

In February, Town Administrator Mark Andrews submitted his retirement letter to the Board of Selectmen. Although Mark was here for a short time, his efforts to move the town forward were very much appreciated by the Board and we wish him well in his retirement.

Unfortunately, at the March town meeting, the voters did not support the proposed operating budget putting the town into a financial emergency. The Board faced the challenge of running a municipal government under budget and understaffed.

In March the Board welcomed two new Selectmen: Daniel Guide and Joseph Simone. The Board also welcomed Interim Town Administrator Jim O'Mara. Mr. O'Mara's years of experience in several towns throughout New Hampshire have been a welcome resource as the Board works to overcome economic strains and provide the necessary services to the Town.

Later in the spring Selectmen's Assistant Diane Morin officially retired after helping to onboard our new Executive Administrative Assistant. The Board welcomed Robyn Sparks who brings a wealth of administrative experience in municipal government and a strong willingness to learn and do what is needed to help modernize our Town Hall. We thank Diane for her many years of service to the Town, especially during a challenging transition period. Although Diane has retired, she continues to be an asset to the Town as a "Go To" resource for the Town Hall.

As usual the Department heads worked tirelessly to find innovative ways to keep the government running under new financial constraints. Particularly challenging has been the rate of attrition that is being fought by municipal employers throughout the region. New Hampshire municipal job openings continue to grow as do the salaries Towns are willing to offer.

In an effort to better help the community understand the day to day operations in the town, Interim Town Administrator O'Mara introduced Department Head Monthly Meetings. These meetings segway into presentations and updates at the Selectboard meetings on the current state of each department.

Throughout the year the Board and especially Chairman Marchand, worked with the Fire Chief to address concerns about the expiring Regional Trinity Emergency Medical Service contract. The region is faced with a dilemma as Trinity, a private Atkinson, NH based company, has made it known that starting in March 2024 they will no longer provide *cost free* Emergency Medical Service to Newton and surrounding towns. As a result of this action, the Board is exploring a new strategy for consideration for the March 2024 Town Meeting. The voters will be asked on the warrant to provide wages and support for Newton Fire and Rescue to take over this service

and provide 24/7/365 service to our Town. The service also has the potential to produce revenue which may offset the operating costs.

In anticipation of the upcoming Town's 275th anniversary , the Board approved an updated Town Seal to be debuted during the year. As directed by the governing body at Town Meeting, The Board updated the TOWN OF NEWTON CODE OF ETHICS ORDINANCE effective September 19, 2023. This revision establishes more modern guidelines for ethical standards of conduct for all Members of Town Government.

Over the last few months, the Board has been working aggressively with administration and department heads to arrive at a realistic 2024 Proposed Budget for the voters at Town Meeting. The Board is also proposing using some of the unassigned fund balance to offset the budget for 2024. It is the Board's sincere hope that the voters will see that this is a realistic budget that will ensure we can compete to retain skilled employees and thus provide vital services to our town.

BUILDING SAFETY

The Building Safety Department continues to deliver the quality of service that our residents expect.

Samuel Zannini, Jr. has been supervising the Building Safety Department and performing inspections since April 2023. Sam has been employed with Newton since 2007.

Jamie Noone is our Permit Clerk. Jamie has been working in the position since October 2023. She continues to perform at an elevated level, which allows our office to operate efficiently.

The Building Safety Department had two employees leave the department in 2023, to pursue other interests. Building Inspector Robert Donovan, Jr. and Permit Clerk, Paula Brown were dedicated individuals. We wish them well.

The department has continually maintained a working relationship with the Fire Department, to ensure that the residents, business owners, and general public in the community are provided with the best public safety possible. We are dedicated to procuring a safe community through communication and education.

A total of 383 permits were issued in 2023

| | |
|--------------------|-----|
| Building Permits | 166 |
| Gas Permits | 67 |
| Plumbing Permits | 21 |
| Mechanical Permits | 10 |
| Electrical Permits | 99 |
| Wells | 6 |
| Demo | 4 |

The department is also responsible for handling code enforcement complaints. We investigate complaints of alleged violations, and work towards bringing those in properties violation, into compliance.

First Preventers

A first Preventer may go under the title of Building Inspector, Health Officer, Fire Chief, Fire Marshal, Building Official, Code Enforcement Officer, Plan Reviewer, Electrical Inspector, Plumbing Inspector, Mechanical Inspector, or simply Building Safety Official. But the labels merely obscure their common mission: to prevent harm by ensuring compliance with building safety codes before a disaster or mishap occurs. From hurricanes, tornados, floods, wildfires, and earthquakes, building codes administered and enforced by First Preventers play a major role in preventing injuries, saving lives, protecting property, and reducing recovery costs often paid for by taxpayer dollars.

Respectfully submitted,
Samuel Zannini Jr.
Building Inspector Department of Building Safety

CABLE COMMITTEE

We continue to provide live broadcasts of the Board of Selectmen, Planning Board, and Zoning Board of Adjustment utilizing Zoom as well as channel 20. We also held 1 candidates' night this past year besides our other special events such as, Memorial Day Ceremony, Veteran's Day Celebration and a presentation by Rebecca Rule which was sponsored by the Historical Society.

Our YouTube channel got 4,331 views, 764 hours of watched content and 15 new subscribers as of mid-December 2023. Since its inception during 2020 there have been 13,700 views and 2,700 hours of meetings watched and have gained 84 subscribers. All town hall meetings recorded by cable are archived here and allow you to see computer generated captions and transcripts.

We look forward to continuing to provide this service to the Town.

Respectively submitted,

Marilyn Landry, Chair

Sally Woodman, Secretary

Diane Morin, Christine Kuzmitski, Patricia Masterson, Members

Jamie Saucier, Station Manager

CEMETERY TRUSTEES

The 2023 annual Memorial Day ceremony was held at the Willow Grove Cemetery.

Two large, “older” monuments in Highland Cemetery, which were tipped due to frost heaves, were re-set.

The new flag poles and Veteran grave marker flags were placed prior to Memorial Day. The Veteran flags were removed following the Veteran’s Day holiday.

The annual Wreaths across America (WAA) ceremony was held at Willow Grove cemetery in mid-December. The placement of eight (8) Veteran wreaths for the Army, Navy, Air Force, Marines, Coast Guard, Merchant Marines, Space Force, and POW/MIA, were placed at the Willow Grove, Highland, and Town Hall cemeteries. Several Newton Veterans, including members of the Veteran’s group from the Sargent Woods community, participated in the ceremony at Willow Grove.

The cemetery lot maps for the Highland and Willow Grove cemeteries were reviewed and updated.

2023 GRAVE SALES

Highland Cemetery – 9
Willow Grove Cemetery– 2

2023 INTERMENTS

Highland Cemetery - 7
Willow Grove Cemetery – 2

Respectfully Submitted,
Newton Cemetery Trustees:
William G. Landry
Michael W. Hughes
Ronald N. Saunders

CONSERVATION COMMISSION

Early in the year, the Conservation Commission received word that the Foy Conservation Discretionary Easement is going to be conveyed to the Conservation Commission sometime during this year. This will be an additional 16 acres that will increase the Habitat Corridor that will stretch from Peaslee Crossing Road to Thornell Rd to Whittier Street and the Old Lower Road.

Motorized vehicles were illegally being used on the Peanut Trail. New signs were erected that state such vehicles are not allowed on the trail. However, there continued to be violations of this statute and the police were informed. One resident (who will remain nameless but is related to one of our Fire Department Medics) helped the Conservation Commission remove “very offensive graffiti” on the Peanut trail. She uses the trail often with her young children and was disappointed that someone would do such damage. The Pond Leveler on the Peanut Trail seems to be working well and is keeping the Beavers from building more Dams. This was installed by Bestway Wildlife and is checked throughout the year to make sure it is working correctly.

The Commission celebrated Earth Day by asking residents to clean up roadside trash in their neighborhoods. Trash bags were made available at the Town Hall and residents were encouraged to bring filled bags to the town transfer station for disposal. Once there, each resident was given a water bottle and a packet of seeds by a Conservation Commission member to thank them for their participation.

The Commission sponsored a public presentation by Unutil in April to provide information about their upcoming tree trimming by a licensed arborist on scenic roads in town. Residents were encouraged to bring their questions or concerns to the meeting. The scenic roads impacted in Newton included Gale Village, Bartlett Rd, Thornell and portions of Gould Hill Rd and Health Rd.

The winter storms brought down trees across the Trolley Trail and Fire Fighter Bob Heusser cut the downed trees to reopen the trail.

In May, it was brought to the attention of the Commission that someone was illegally moving the land surveyor's markers on the town property between Thornell Road and Peasley Crossing Road, on the Conservation Land known as the Guscora property. This property is monitored regularly by the Conservation Commission and the South-East Land Trust. The Commission hired a property surveyor, Charles Zilch from S.E.C. & Associates, and the markers were reset. Any abutter that is interested in a copy of the Survey Plan, please email us at Conservation@newtonnh.net and we will send a copy to you. We would like to remind everyone that the moving of these markers is illegal. Commission members did a site walk multiple times during the year to ascertain if the markers had been disturbed and found them to be unmolested.

Much work was done on Busch Farm throughout the summer. All the Japanese Knotweed, and invasive cane (that destroys native plants and spreads rapidly), was removed from the parking lot. This is a five-year project as the lengthy roots (up to 25 feet long) will reproduce if even a small piece is left in the ground. Yearly eradication will be required to keep this plant at bay.

The large meadow on the Busch property was mowed by KMA Tree Service in Newton. They were able to cut down and remove the numerous invasive Autumn Olive trees throughout the area. In addition, this company cut back overhanging trees that were impeding the trails. Conservation members conducted multiple site walks during the year regarding the process of trimming, tree removal, and vegetation. The job is more than half done and is projected to be completed in the spring.

The final issues for the property are to repair a broken culvert and begin to address the overabundance of another invasive plant, spurge, which is rampant throughout the meadow as well as continued removal of Oriental bittersweet.

In November, a public hearing was held on the proposed tree cutting at 17 Thornell Rd. The owner said only two trees would be removed, both at the end of the driveway.

Throughout the year, the Commission responded to reports of illegal filling of wetlands and each report was followed up with a site walk by several Commission members. The owners were advised of the state regulations about wetlands and their management. Properties on Merrimac Road, Country Pond Road, Wenmarks Road, Crystal Lane, Whittier Street, Pond Street and North Main Street, were all inspected during the year. In addition, to these inspections, Conservation Commission members attended multiple meetings for the Newton Planning Board and Zoning Board of Adjustments to give input on various plans the boards were discussing. The Commission also worked closely with the Code Enforcement Officer/Building Inspector Sam Zannini regarding wetlands & setbacks.

We look forward to continued improvement of the Busch Farm property in 2024 along with more education of the public on the preservation of wetlands and forested areas in the town.

There are many people we would like to thank for helping us throughout the year: Fire Chief John Alcaindo, Former Police Chief Mike Jewett, Road Agent Mike Pivero, Highway Foreman Ron Jackson, Fire Fighter Bob Heusser, Fire House Captain Bob Zalenski, Bill Slombo and House of Representative Charles Melvin.

Respectfully submitted.
Loren Melvin & Trisha McCarthy

Conservation Members are:

Sandra Estabrook/Chairperson, Nancy Slombo/Vice Chairperson, Lorene Melvin, Rob Hallock, Trisha McCarthy/Secretary and Ex-Officio Selectman Joe Simone

EMERGENCY MANAGMENT DIRECTOR

The Town of Newton had multiple weather-related power outages requiring the Team to be proactive in conducting well-being checks in the community. This office collaborates closely with the Police Department, Fire Department, Board of Selectmen, Town Administrator and Road Agent communicating any potential issues in town including impassable roads and trees and/or power lines down.

The Newton Emergency Operating Center strives to provide the best service possible by putting the community and its needs first. The Team keeps their education up-date by using State and Federal Training Seminars (both online and real life). The goal is to improve service to residents during extreme (usually weather related) emergencies, by bringing their own skills and experience together showing compassion and deep motivating empathy for those they serve. Our emergency staff must take National Incident Management Systems classes for the Town to stay compliant with Homeland Security and this also allows the Town's eligibility for Grant money. That said, we have successfully received Grant money this year totaling \$612,364.82. A few of our Grant Applications include Twin Culvert Grant, a Bridge Grant, an Emergency Performance Grant, a Hazard Mitigation Grant, a Parks and Recreation Grant and Storm Disaster Reimbursements to replace funds from our budgets that were used during storms. Clearly our infrastructure problems could be fixed with Grant money, so we will continue to fill out applications.

I will continue to work on Grants to bring more revenue into the Town, which off sets our taxes. In addition to those Grants listed above, the Town was approved for Grant money from The American Recovery Plan Act for a total of \$515,400.00. This money has been used to offset a loss in revenue and assist in the financial operations of the Town of Newton. The Grant money has been used to buy a new generator for the Transfer Station, payment towards a new police cruiser, payment towards a new ambulance, new rod iron picnic table and barbeques for both the beach and Greenie Park, ambulance equipment and supplies, a new large printer for the Town Hall, Molekule Filters for all town buildings and library (that destroy viruses in the air), updated software and contract with RMON IT for the Town's Cybersecurity and laptops, a waste oil heater for the Highway Dept in the Butler Building, a new public safety antenna, new AED's for all town buildings, police and fire vehicles and a fire rescue boat for water emergencies. All this and more. Again, this allowed departments to operate in a default budget. The Work-Group members selected by the Board of Selectmen are Joe Simone, Fire Chief Alcainho, Former Police Chief Jewett, former Selectman Charlie Melvin, Transfer Station Managers Pete Gagnon & Jack Kozec, EMD Trisha McCarthy.

As the Emergency Management Director, I send information to our residents, via our Alert phone System, regarding disaster preparedness for hazards that may impact the Town of Newton, including road closures, additional weather information and reports from Unitil, Homeland Security, FEMA, and the Seabrook Station. I encourage you to fill out paperwork at Newton Town Hall (or online on the Emergency Management page) that will enable you to receive updates during these emergencies. Don't forget to mention if you have pets, after all, they may be affected during emergencies. This will allow you to receive up-to-date information on the "current urgent situation." You also can fill out paperwork on Election Day or come to the Fire Station during normal business hours.

Many times, throughout the year I delivered covid test kits, masks, and plastic gloves. I helped citizens by delivering fans during excessive heat events, and delivered batteries for flashlights for residents that could not leave their home during power failures.

Regarding our partnership with the Seabrook Nuclear Power Plant, we had a successful bi-annual drill on 10/18/2023 with State and Federal staff, Sanborn School District, Seacoast Learning Collaborative and Ham Radio Operators with excellent results. The EOC super team worked like a will synchronized clock. I could not be happier, and it would not have happened without all the input and additional training that everybody was willing to do. The fact that we had successful results allows us to receive Revenue from Seabrook. They will continue to maintain the emergency management office, radios and telephone, & supplies needed in the emergency management office.

This year, under the direction of our new Director for Homeland Security, Director Buxton, new procedures and training that the Seabrook Power Plant pays our staff to take were initiated. The Seabrook Power Plant works closely with the towns in their jurisdictional area and fortunately, that includes Newton. Our Seabrook Team includes, Former Police Chief Mike Jewett, Fire Chief John Alcaindinho, Road Agent Mike Pivero, Highway Foreman Ron Jackson, Rehab Unit Krystal Brown, Fire Fighter/Medic Kevin Brown, Fire Captain/Medic Bob Zalenski, Town Clerk Mary Jo McCullough, Transfer Station Assistant Manager Jack Kozak, ZBA Member Roger Hamel, Gerry Quatralo, Firefighter Bruce Gusler Sr, Planning Board/ZBA Jim Doggett, Police Officer Greg Malisos, Fire Rehab Unit Deb Alcaindinho, Ham Operator Jeff Gersbach, Fire Fighter/Ham Operator Bob Heusser, Recreation Secretary Pat Masterson, Cemetery/Historical member Bill Landry, Fire Fighter Jim Ryan, Fire Fighter/Medic Bryan Kane, Fire Department Deputy John Kane/Medic, Fire Fighter II Brandon Merrill, Facilities Manager Dan Doyle from Sanborn School, Business Administrator Matt Angel from Sanborn School District, Seacoast Learning Collaborative Casey Hopkins, Ham Operator Mike Griffin, Fire Lt/Medic Justin Kane, and Fire Dept Scene Support Nolan Ash.

Another accomplishment this year was a collaborative effort with Sanborn School Business Administrator Matt Angell and me to include the Newton Town buildings in a bid process for oil and propane which resulted in us getting a fabulous rate offered to the school district. This saves a lot of money, per gallon, for the town. I also need to thank them (Dan & Matt) because they have given the EOC file cabinets for my office, so I did not have to purchase them. Another tax savings.

Let us talk budgets: This year I have had to increase the Emergency Management Budget, to include vehicle maintenance and fuel and repairs for the Chevy Impala, (formally used by the police department) and approved by the Board of Selectmen for the EMD use. This makes it easier for me during emergencies when I must be on scene. In addition, the Salary line is increased for many reasons. It is uncertain when we have weather related events that require me to work long hours including overnight. In addition to that, I write Grants for all departments, yet my EOC budget is the one that pays for my labor. It is important for me to continue the Grant writing, because it will offset taxes, so items do not have to be paid for from departments budget lines, especially since we are in a default budget.

One exciting thing that happened during 2023, is we participated in the Raymond Old Home Day Parade and won a trophy for the oldest vehicle still in service our 1987, Hummer EOC/ Fire vehicle. Thank you, Fire Fighter/medic Patrick Casey for offering to participate in the Parade. The EOC/Fire Dept Hummer also participated in the Newton Memorial Day parade and the Santa Clause Parade. The kids (big and small) loved it.

I would like to remind you that although FEMA says Covid-19 is over, let me emphasize it is not. The only thing that is over is federal funding to municipalities for reimbursements of supplies. Please remember if you feel sick and you have **SYMPTOMS OF COVID-19 OR RSV, PLEASE STAY HOME**. If you must go out wear a mask. If you need masks or rubber gloves, please call me and I will deliver them to you, or you can pick them up. Please call first, my number is 978-360-4152.

During Thanksgiving I joined Selectman Joe Simone, Newton Fire Captain Bob Zalenski, police officer Brian Oljey, staff members of the Seacoast Learning Collaborative, in preparing the turkeys & fixings for 200 people (both students and parents). I must admit I never knew what it was like to help Joe Simone peel 100 pounds of Russet Potatoes. My goodness!

I need to thank the Police and Fire Departments, the Road Agent and his Foreman, the Board of Selectmen & Administrative Assistant Robyn Sparks, Town Clerk Mary Jo McCullough and Deputy Town Clerk Toni Suslowicz, Bookkeeper Peyton Goodall, Treasurer Lisa Gonyer, and our Interim Town Administrator Jim O'Mara. Without all your assistance, support and cooperation, the Emergency Management Department would not be as successful as it is.

Looking forward to another Fabulous Year in 2024.

Respectfully Submitted,
Trisha McCarthy, EMD

EMERGENCY OPERATIONS CENTER STAFF (EOC)

Rehab Unit Debra D. Alcaindinho
Fire Fighter/Medica Bryan Kane
Fire Fighter II Brandon Merrill
Selectman Joe Simone
Highway Foreman Ron Jackson
Fire Fighter Jim Ryan
Fire Rehab Unit Tracy Ryan
Fire Fighter Bob Heusser
Fire Fighter Nolan Ash
Fire Medic Robert Zalenski

FIRE DEPARTMENT

The Newton Fire/Rescue consists of 24 Paid On-Call professionals staffing the town's two fire stations. The Fire Station is located at 8D Merrimac Road, and the Newton Junction Fire Station is located at 29 West Main Street. The members of the department respond to all fire-related incidents, hazardous materials incidents, motor vehicle accidents, water rescues, ice rescues, mutual aid, service calls, and EMS calls.

This year the department's total call volume was just over 1061 calls for service; compared to last year's 906 calls. The department did see an increase this year in fire incidents, medicals, and public service/lift assists.

ARPA defined as American Rescue Plan Act, is a federal law passed in March 2021 to provide direct relief to Americans, contain the COVID-19 virus, and rescue the economy. ARPA is the foundation for America's recovery from the effects of COVID-19.

The members of Newton Fire/Rescue would like to thank the Federal Government for passing the American Rescue Plan Act of 2021, the Board of Selectmen, and the ARPA Committee for approving the funds to purchase a 15-foot ridged inflatable rescue boat, trailer, and motor from North Atlantic Inflatables located in Brunswick, Maine.

In the past, during a water emergency, department members had to rely on New Hampshire Fish & Game to respond with an average of approximately one hour response time. We also had Kingston Fire on auto-response to all water rescues, but we had to rely on them having a crew to respond and the time to respond from their station to Newton.

The department was fortunate though, to have a town resident allow us to use their boat if they were available.

Both options were a major liability to the town. If a resident was injured or if town employees damaged their vessel, it would be the responsibility of the town. The purchase of a rescue boat has remedied these issues.

Currently, the department has 16 out of 24 members holding a New Hampshire Safe Boating Certificate with the remaining 8 members taking their training in 2024.

This year Lt. Sean. Kane, Lt. Peter Janeliunas, Lt Justin. Kane, and LT. Robert Watson all completed National Fire Protection Association (NFPA) Pro-Board Fire Officer I, II, and Fire Instructor I training.

Firefighter/EMT William Howard also completed his NFPA Pro-Board Fire Officer I and Fire Instructor I training.

They all meet the national standard as a Certified Fire Officer, this department is the only one in this area that I know of that requires such training for its Officers.

Firefighter/ EMT Bryan Kane has completed his National Paramedic training this year and now the department has a total of 8 Paramedics on staff.

Newton Fire/Rescue provides free home safety inspections, free fall risk assessments, free smoke detector placement checks, and free carbon monoxide detector placement checks. Please contact the Fire Chief at 603-382-8811 to set up your free safety check today.

On a safety note, the Fire Department would like to ask that everyone display their house numbers clearly. These numbers should be visible from the street in a reflective or contrasting color to the background. Common driveways should have a sign on the street, listing the numbers on that driveway. These reflective numbers or signs can be purchased at any local hardware store.

If anyone has any questions, concerns, or comments about your Fire Department, please call 603-382-8811 or stop by Headquarters during normal business hours.

I would like to thank the citizens of the Town of Newton, past and present Boards of Selectmen members, once again for their continued support. It is our job to keep this town safe and this is a responsibility that all our members at Newton Fire/Rescue take very seriously and are committed to doing 24 hours a day, 365 days a year.

In closing, I would also like to thank every member of Newton Fire / Rescue who believed in my vision and agreed with my mission statement for the past nine years. Together, we have worked extremely hard to move this department forward with requiring and meeting the Nation Fire Protection Association (NFPA) standards for Pro-Board Firefighters, Fire Officers, and for Chief Fire Officers.

The past four months have been very challenging for me but, every one of you stepped up to keep the mission going and for that I am very grateful.

It has been a true pleasure to train and work alongside all of you these past nine years, I am truly blessed and honored to be your Fire Chief.

You can also follow us on Facebook, Newton NH Fire Department, Twitter, @NewtonFireNH, or visit our web page, Newtonfire.com, for up-to-date safety information, and fire department activities.

**REMEMBER, SMOKE AND CARBON MONOXIDE (The “Invisible” Killer)
DETECTORS SAVE LIVES AND HOUSE NUMBERS INSTALLED PROPERLY SAVE
TIME!**

Fire Department Calls for Service – 2023

Fire-

Building fire – 14
Cooking fire – 3
Chimney or flue fire - 2
Fuel burner/ boiler malfunction – 6
Passenger vehicle fire – 1
Trash or rubbish fire – 1
Off-road vehicle or heavy equipment fire - 1
Brush or grass mixture fire – 4
Dumpster or other outside trash receptacle -1

Rescue & Emergency Medical –

Medical assist, assist another EMS crew – 72
EMS call, excluding vehicle accidents– 219
Motor vehicle with injuries – 3
Motor vehicle with no injuries – 19
Extrication of victim(s) from vehicle - 1

Hazardous Condition (No Fire) –

Gas leak – 2
Combustible/flammable gas/liquid cond. – 1
Toxic condition, other - 1
Carbon monoxide incident – 1
Electrical wiring/equipment problem – 2
Heat from short circuit (wiring) - 1
Power line down – 17
Arcing, shorted electrical equipment – 8
Building or structure weakened or collapsed - 1

Service Calls –

Lockout -1
Water or steam leak - 3
Assist police or other governmental agency – 4
Police matter - 4
Public service – 32
Unauthorized burning – 7
Cover assignment, stand by, move up – 22

Good Intent Calls –

Dispatched & cancelled – 5
Smoke scare, odor of smoke – 4

False Alarms –

Smoke detector activation due to malfunction – 11
CO detector activation due to malfunction – 3

Smoke detector activation, no fire -10

Alarm system activation, no fire - 15

CO detector activation, no CO – 7

Severe Weather & Natural Disasters –

Severe weather or natural disaster standby – 3

Windstorm - 5

Special Incident Type –

900 Special type of incident, other – 150

Fire Permits, Fire Inspections, Home Walk Troughs, Plan Reviews – 394

Total 1061

Respectfully Submitted,

John R. Alcaindinho

Fire Chief

GALE LIBRARY REPORT

The Gale Library increased programs and opportunities for the Newton community to come together in 2023.

We began the year with Winter Reading programs for all ages: adults, teens, and children. The adults read 41 books and the youth read 69 hours during the program.

We had our first large Summer Reading Program in several years, with many in-person and at-home activities available. 103 people signed-up and participated in reading, earning raffle tickets, adding stickers to the community sticker mosaic (to reveal the hidden image), cookie decorating, painting, a book-inspired cooking competition, and an evening of youth contra dancing. Lauri and Cait designed a 3-dimensional “I Spy” activity in the main display cabinet, which was enjoyed by young and old.

In September, the Gale Library joined 49 other NH libraries and several statewide organizations for NH Humanities’ Big Read 2023. All participants read “The Bear” by Andrew Krivak and participated in events across the state. The Gale Library hosted Dr. Kiki Berk from SNHU for a lively discussion of the book, and invited a NH Fish and Game Steward to teach us about “Black Bear Happenings in NH”, past and present.

In October, we held the first Pumpkin Carving Program since 2019. This time-honored tradition is over thirty years old and we’re glad to be holding it again at the Country Pond Fish and Game Club. Also in October, Cait attended the Newton Trunk-or-Treat, decorating a fun and spooky trunk and handing out candy and books to 275 youth in just a few hours!

Yarn Club continued to meet on Friday afternoons. Members knit, crochet, and cross-stitch and welcome anyone who would like to enjoy a handicraft in the company of others. Book Review Circle members come together monthly to share reviews of the books they recently read. New members are always welcome!

Weekly Family Storytimes continued in 2023, and we added monthly Saturday morning craft programs for youth of all-ages and monthly Wednesday evening craft programs for youth ages 7 and older.

The Youth Room has a STEAM Play Table and a new Craft Cart available for use at any time, as well as puzzles and board games. If someone is unable to climb the stairs to the Youth Room, we are happy to bring craft supplies, activities, and books downstairs for you!

The Friends of the Gale Library held their annual Book Sale, an Election Day Bake Sale, the annual Holiday Basket Raffle, a Quilt Raffle, and provided a raffle basket and free books at Newton’s Olde Home Day this year.

The Friends purchased four new memberships for discounted museum passes this year: Bedrock Gardens, Children’s Museum of NH, SEE Science Center, and the Strawberry Banke Museum. Projects funded by the Friends of the Gale Library include a carpet cleaning, updated hours on our outdoor sign, plastic storage bins to store program supplies, new staff name tags, and outdoor rugs for summer youth programs.

Thanks to the Friends, we also added a Youth Loom Knitting program. The Friends purchased small knitting looms for participants to keep, acquired a donation of yarn from Charlotte's Web in Exeter, and one of their members taught resident youth how to knit a variety of fun projects. We are grateful for all the support that the Friends provide to the library and the community!

Gale Library's participation in New Hampshire Downloadable Books provides access to eBooks, audiobooks, and magazines for online reading & listening. Streaming of movies and documentaries using Kanopy (21 monthly credits) and Kanopy Kids (unlimited viewing) is also available with your library card.

The Gale Library now shares our latest news, photos, and happenings on Instagram! Visit and follow us at <https://www.instagram.com/galelibrary/>. Prefer Facebook? Find us at <https://www.facebook.com/GaleLibrary/>.

Our weekly Wowbrary e-newsletter brings the newest books, movies, and library program details right to your inbox. Register at <https://wowbrary.org/>

Come into the library to use our public computers, WiFi, printer, copier, and fax services. Free WiFi is also available 24/7 in the Gale Library's parking lot.

In 2023, the library provided the equivalent of \$305,420.55 (without including reference assistance or newspaper usage!) in value to the public. Calculate your personal savings any time at <https://ilovelibraries.org/what-libraries-do/calculator/>

We thank the Library Board of Trustees, the Friends of the Gale Library, our patrons, and our staff members for all their support in 2023!

Stop by and visit the Gale Library at 16 South Main Street. We look forward to seeing you!

Respectfully submitted,
Michelle Baker, Library Director

Gale Library Board of Trustees

Lynne Camp, Chairperson

Kathy Meserve, Treasurer

Paula Noon, Secretary

Anne Banks, Alternate

Betty Bufano, Alternate

Carolyn Musyimi-Kamau, Alternate

Gale Library Statistics – 2023

| | | |
|---|--------|---------------------------------|
| Total Registered Users | 5,723 | |
| Total Library Visitors | 6,642 | |
| Library Holdings | 28,004 | |
| Materials Added | 1,105 | |
| Materials Weeded | 3,021 | |
| Interlibrary Items Borrowed from NH Libraries | 349 | |
| Interlibrary Items Loaned to NH Libraries | 1,155 | *figure included in circulation |
| Total Programs Offered (Including Virtual) | 186 | |
| Adult | 60 | |
| Children | 126 | |
| Total Program Attendees (Including Virtual) | 2,150 | |
| Adult | 311 | |
| Children | 1,839 | |
| Museum Passes | 31 | |
| Computer Sessions | 90 | |
| Online Database Searches | 339 | |
| Online Kanopy Films Usage | 328 | |
| Total Circulation | 19,278 | |
| NH Downloadable Books | 3,702 | |
| Books | 12,802 | |
| Audio Visual Materials | 718 | |
| Periodicals | 873 | |
| Interlibrary Items Loaned | 1,155 | |
| Miscellaneous | 28 | |

Respectfully submitted,
Michelle Baker
Library Director

JOINT LOSS MANAGEMENT COMMITTEE (JLMC)

The JLMC team consists of seventeen (17) members and meets on a quarterly basis. As required by the town insurer, Primex, the team is comprised of elected officials, employees, and volunteers. Employees make up the majority of the team.

The JLMC Safety manual was last updated in October of 2022. There are currently twenty-nine (29) safety policies, and seventeen (17) safety forms in place to protect our town officials, employees, and citizens.

The annual safety inspections of all town buildings, as well as fire extinguishers, carbon dioxide monitors, and defibrillators were conducted with no significant issues found. This included all town facilities and emergency vehicles. Our thanks to all Department Heads for their cooperation and assistance in getting these inspections completed.

Through the efforts of the committee members, and town employees, for the seventh consecutive year the town was successful in obtaining the Primex “Prime 3 Designation” award for the fiscal year 2023/2024. This was done via two (2) annual Self-Assessment reviews, consistently achieving specified Risk Management Benchmarks, and completing the previously mentioned annual inspection of all town buildings and properties, and safety equipment.

Receiving this award denotes a commitment to maintaining and improving safety standards and sustained risk management performance. This award carries an insurance premium discount each year of approximately 2.5 %.

Respectfully submitted,
James L. Doggett
JLMC Chair

NEWTON HISTORICAL SOCIETY

In 2023 the Newton Historical Society celebrated the 52nd anniversary of its 1971 founding. The society registered as a 501-C-3 charitable organization two years later. Over the past fifty-two (52) years one hundred and fifty-three (153) people have become Society members. Currently there are seventeen (17) active members in the society.

For the first time since 2019, we put on an historic presentation for the public. Rebecca Rule's "That Reminds me of a Story". It was very well attended.

We held our fifteenth Fall Festival fundraiser. This was the second festival since Covid halted the festival in 2020 and 2021. The fundraiser was successful enough for us to be able to undertake a project to refurbish our two 150-year-old Hayford horse drawn carriages. There is also a plan to repair the exterior walls and two windows in the historic Cobbler Shop located behind the Marshall House Museum in 2024.

In December the Newton Recreation Commission sponsored a return to the Christmas tree lighting ceremony. It was held at the Historical Society's Village Primary School Museum. There was an excellent turnout in spite of the rain. There were many Toys for Tots donations made at the event.

The Society Historian responded to several research requests throughout the year pertaining to early Newton events, buildings, and residents.

At the December meeting Officers for 2024 were elected. David Simpson – Pres., Karen O'Malley – Vice Pres., Kale Amato – Secretary, Bill Landry - Treasurer. These four (4) officers, plus John Meserve will serve on the Society Board of Directors.

In 2024 the town of Newton will celebrate the 275th anniversary of its founding. The Historical Society will participate in the preparation and execution of the many planned events.

The Society would also like to take this opportunity to extend our thanks and appreciation to Newton resident William Gallant who has taken it upon himself for the past several years to keep the lawn at the Primary Schoolhouse Museum mowed.

Respectfully Submitted,
William G. Landry
Newton Historical Society

PLANNING BOARD

PLANNING BOARD

In 2023 the Newton Planning Board held 20 regular public meetings. It was a very busy year, with 21 applications being presented to the board, of which 19 were conditionally approved, 6 were completed, and 2 were withdrawn by the applicant and 3 will be ongoing into 2024.

| 2023 Planning Board Applications | | | | |
|----------------------------------|-------------------|--------------------------|--------------------------|------------------------|
| Date | Applicant | Application Type | Location | Map/Block/Lot |
| 4/11/2022 | 125 Development* | Major Site Plan | Off Puzzle Lane. | 14-1-(27-3) |
| 9/1/2022 | 125 Development** | Amended Site Plan | Puzzle Lane | 14-1-(27-4) |
| 2/28/2023 | Enaire | 2-lot Subdivision | 50 Pond St. | 5-4-1 |
| 3/28/2023 | Ward | Conditional Use - ADU | 7 Highland St. | 11-10-9 |
| 3/28/2023 | Doumanian & Cyr | Conditional Use - HBB | 21 Whippoorwill Dr. | 17-2-14 |
| 4/9/2023 | Maguire & Lawes | Conditional Use - HBB | 75 Whittier St | 5-4-5 |
| 4/9/2023 | Hills | Conditional Use - ADU | 10 Crossman Circle | 8-2-(12-10) |
| 4/9/2023 | Terex | Vol. Lot Merger | 22 Whittier St. | 6-12-3 |
| 5/23/2023 | Sparks | Conditional Use - HBB | 85 Peaslee Crossing | 7-6-(16-12) |
| 6/13/2023 | Norman | Design Review | 17 Thornell Rd. | 12-1-4 |
| 6/27/2023 | Terex | Amended Site Plan | 22 Whittier St | 6-12-3 |
| 6/27/2023 | Silvia | Conditional Use - HBB | 41 Highland St. | 5-4-20 |
| 8/17/2023 | 125 Development | 44-unit Residential Dev. | Off Puzzle Lane | 14-1-(1-1) & 2 |
| 8/22/2023 | Ferrara & Toohey | Lot Line Adjustment | 39 & 41 Country Pond Rd. | 5-1-(1-1) 5-1-(1-2) |
| 9/26/2023 | Montello | Conceptual Review | 104 North Main St | 9-1-6 |
| 10/10/2023 | Bijal | Amended Site Plan | 21 South Main St. | 11-5-20 |
| 10/24/2023 | Norman | Vol. Lot Merger | 17 Thornell Rd. | 12-1-4 |
| 11/28/2023 | Norman | 7-Lot Subdivision | 17 Thornell Rd. | 12-1-4 |
| 11/28/2023 | Skofield | Conditional Use - ADU | 39 Amesbury Rd. | 16-4-(1-1A) |
| 11/28/2023 | 125 Development** | Major Site Plan | Off Puzzle Lane. | 14-1-(27-3) |
| 12/14/2023 | Mahalati* | Conditional Use - HBB | 65 North Main St. | 10-10-(8-1) |
| 12/14/2023 | CCL Holdings* | 6-Lot Subdivision | 24 New Boston Road | 3-1-12 |

Conditional Use – ADU = Auxiliary Dwelling Unit Conditional Use – HBB= Home Based Business
 *= Application ongoing into 2024 **= Application Withdrawn

In 2023 Circuit Rider Rowden secured a \$40,500 grant to review Newton’s Housing Ordinances to find area where changes could help increase housing stock in Town. A.A. Doggett’s efforts saw Newton included in the AARP- Age Friendly Communities Project Grant. Both will add valuable information as the Board continues its ongoing work on the Master Plan.

Newton was represented at all 9 of the Rockingham Planning Commission meetings with one member also serving on their executive committee. The Board is supported in their work by James L. Doggett (Administrative Assistant) and Jennifer Rowden (Circuit Rider / Planner).

PLANNING BOARD

Members are Dennis Moran - Chair, Barbara White - Vice-Chair, Robert Marchand – Ex Officio, Emily Eddy, Andrew Eddy, Raina Burke, and James Ryan Alternates: Keith Gibbons, Jordan Piper, and Costas Papachristos.

Respectfully submitted,
Dennis Moran, Chair

POLICE DEPARTMENT

I am pleased to provide you with the 2023 annual report for the Newton Police Department. The department is a full-service full-time police agency that serves our residents twenty-four hours a day, seven days a week. The success of any law enforcement agency, particularly in the realm of crime prevention, is dependent upon the active participation of the community it serves. The Newton Police Department has enjoyed a cooperative and positive relationship with our citizens resulting in a low crime rate and enhanced public safety. We are where we are today because of the diligence of our police department employees, the assistance from the town of Newton's community members, the Board of Selectman, Town Administrator, Town department heads and many individual contributions. The Police Department uses many policing models to help reduce crime such as community policing, professional standards and using social media. These models are used to help prevent and solve crime.

When fully staffed, the police department employs eight full-time officers and eight part-time officers. We also have four non-sworn members that includes the administrative assistant, two part time police prosecutors and an animal control officer. The backbone of any police department has always and continues to be the uniformed officer on patrol. They are tasked with the mission of keeping the Town of Newton and its residents safe. Our mission is accomplished through a highly adaptable approach to mobile patrols using specialized equipment and expertly trained personnel. Working around the clock, our uniform patrol function consists of highly visible marked vehicles and foot patrols.

Like many departments across the country, we struggle to recruit and retain police officers. In 2023 the department lost two full time officers. Recruiting and hiring new officers is very difficult and a very long process. Newton police are currently trying to fill these positions. Even when filled it takes a year or more to get a new officer trained, on the road and being effective as an officer.

We continue to have a presence in our elementary school with a full-time police officer assigned as a school resource officer. This year we added Lucca the comfort dog to the school, which has been very successful in engaging the staff and students with the school officer. We would like to thank all those who donated so that we could add the dog to the school.

On behalf of the Newton Police Department, I would like to thank the citizens of Newton, the Board of Selectman, Interim Town Administrator Jim O'Mara, and the Department Heads for their continued support. I would like to thank the men and women of the Newton Police Department for all their efforts and dedication to the Town of Newton.

Respectfully Submitted,
Richard Kane
Interim Chief of Police

2023 Statistics 10,282 Calls for Service

| Arrests | |
|-------------------------------|-----------|
| Assault | 7 |
| Counterfeiting/Forgery | 1 |
| False Pretenses/Swindle | 1 |
| Driving Under the Influence | 2 |
| Drunkenness | 6 |
| Destruction/Damage/Vandalism | 3 |
| Traffic, Town By-Law Offenses | 17 |
| Trespass of Real Property | 1 |
| Weapon Law Violations | 1 |
| All Other Offenses | 5 |
| TOTAL ARRESTS | 45 |
| CALL FOR SERVICE | |
| 911 Abandoned/Hangup | 18 |
| Audible Alarm Sounding | 1 |
| Abandoned MV | 5 |
| Animal Control Incidents | 129 |
| Alarm, Burglar | 86 |
| Assist Motor Vehicle Disabled | 27 |
| Assist Motor Vehicle Lockout | 6 |
| Assist Non-Police Agency | 3 |
| Assault | 5 |
| Assist Citizen | 93 |
| Assist Other Agency | 116 |
| Bad/Forged Check | 2 |
| Building/Property Check | 937 |
| Burglary In Progress | 2 |
| Burglary Past Tense | 2 |
| BOLO General Broadcast | 2 |
| Court Assist | 1 |
| Civil Eviction | 5 |
| Civil Stand-by | 26 |
| Civil Complaint | 8 |
| Cruiser Maintenance | 229 |
| Carbon Monoxide Alarm | 11 |
| Complaint | 17 |

| | |
|-----------------------------|------|
| Civil Process | 125 |
| Criminal Threatening | 6 |
| Criminal Mischief | 3 |
| Criminal Trespass | 2 |
| Department Business | 1147 |
| Disturbance | 15 |
| Drug/Narcotic Violations | 1 |
| Domestic Disturbance | 40 |
| Directed Patrol | 2445 |
| Driving While Intoxicated | 1 |
| Fire Alarm Activation | 36 |
| Fire, Building Collapse | 1 |
| Fire, Brush | 1 |
| Fire/rescue Info Only | 3 |
| Fire, Auto | 1 |
| Fire, Structure | 6 |
| Fire, Other | 26 |
| Fingerprint Non-Criminal | 7 |
| Follow-Up | 410 |
| Fireworks Complaint | 4 |
| General Info | 7 |
| Harassment | 12 |
| Hazmat Incident | 1 |
| Illegal Dumping | 2 |
| Police Only Info | 26 |
| Investigation | 14 |
| Intoxicated Subject | 2 |
| Juvenile Offenses | 10 |
| K-9 Deployment | 2 |
| Larceny/Forgery/Fraud | 3 |
| Loud Noise Complaint | 11 |
| Medical Emergency | 259 |
| Mutual Aid | 1 |
| M/V Accident no PI | 26 |
| M/V Accident W/Injury | 6 |
| M/V Accident Unknown Injury | 12 |
| M/V Accident Hit/Run | 4 |
| Motor Vehicle Complaint | 10 |
| M/V Stop | 1069 |
| Name & Number | 446 |

| | |
|--------------------------------|------|
| Notification | 11 |
| OHRV Violation/Complaint | 6 |
| Open Door/Window | 5 |
| Community Outreach | 9 |
| Officer Wanted | 25 |
| Paperwork Service | 67 |
| Parking Complaint | 8 |
| Parking Enforcement | 5 |
| Panic Alarm | 3 |
| Police Transport | 1 |
| Found/Lost Property | 10 |
| Pursuit | 1 |
| Radar Check | 3 |
| Road Rage | 1 |
| Residential Lockout | 5 |
| Reckless Operation | 26 |
| Repo-Property | 5 |
| Serve Restraining Order | 33 |
| Road Hazard | 35 |
| Runaway Subject | 1 |
| Suspicious Auto | 53 |
| Shots Fired | 9 |
| Shoplifting | 1 |
| Fire, Smoke Investigation | 8 |
| Auto Theft | 1 |
| Sex Offender Registration | 22 |
| Suspicious Person | 21 |
| Suicide | 10 |
| Suspicious Activity | 30 |
| Tree Down | 32 |
| Traffic Control | 1647 |
| Trespassing | 7 |
| Theft | 14 |
| Unattended/Unpermitted Burn | 4 |
| Unwanted Subject | 5 |
| Vandalism | 13 |
| Vin Verification | 82 |
| Violation Of Restraining Order | 2 |
| M/V Off the Road | 11 |

| | |
|---------------------------|----|
| Serve Warrant | 8 |
| Well Being Check | 76 |
| Wires Down/Hanging Low | 27 |
| Walk Through/Extra Patrol | 5 |

RECREATION COMMISSION

The Recreation Commission organizes events and activities for the Town of Newton to bring community members together and provide special gatherings for the Town. 2023 was a rainy year, but the Recreation Commission hosted events by adjusting and rescheduling.

- The Spring and Fall Yard Sales drew people out to meet their neighbors and find treasures. Recreation assisted in 32-yard sales in the Spring and 25-yard sales in the Fall.
- Memorial and Veterans Day commemorations honored Veterans and Service members who were remembered for their dedication. The Board of Selectmen and the Road Agent coordinated the events.
- Seniors were able to go on the popular Summer Outing this year to the Ogunquit Playhouse and the Jonathan Warrens Lobster House. Seniors were also pleased for the return of the Holiday Luncheon at Roma Restaurant. Lunches were also provided to Packer Meadows residents. A Senior BBQ kicked off Olde Home Day with Newton's Police Department hosting the event. What's The Scoop generously provides delicious ice cream for these events. The Senior events were provided with funds from a Town Warrant Article.
- Like much of New Hampshire, the Recreation Commission's extensive recruitment efforts for Lifeguards did not draw any candidates. A few bouts of cyanobacteria closed the beach for a few days. Thank you to Kevin Brown for the extraordinary work in placing the ropes and raft in the swimming area.
- Behind all the projects at the Town Beach and Greenie Park is hard working Mike Pivero who selflessly donates his time and resources.
- Olde Home Day was back with a bang. We had great sponsors – Country Fish and Game, Democrat Town Committee, Lawson Tax Service, Kingston Volunteer Fire Association, McKinney Artesian Well and Pump, Refined Roofing Construction, Kinder Wellness LLC, Simone's Pressure Washing, Simone Mobile Detailing, Gibbs, North Shore Bank and Terex/CBI. Great raffle prizes gave us the opportunity to donate \$2,396 to End 68 Hours of Hunger and the Newton Food Bank. The car show was a hit with 20 cars and Touch a Truck enamored children. All events were successful with the help of the Newton Police and Fire Departments. Local bands donated their time to entertain the crowd throughout the day.
- Costumes and trunks were highly creative at this year's Trunk or Treat, which drew almost 200 participants to the festive and fun event. Prizes were presented for the best trunks and costumes. Vanessa Burrill has done a fantastic job coordinating this event for many years. Lastly acknowledging Sanborn Regional High School Key Club members who volunteered to help with all the details.
- With the help of the Historical Society, the popular tree lighting event gathered more than 60 people (in the pouring rain). Santa was on hand to greet the children, and there were goodies for everyone. John Silvia donated the lights, his time, and the special star on the tree. Mike Pivero provided volunteer time to coordinate lighting.
- Upon recommendation from the ARPA committee, ARPA funds were used to purchase a new volleyball net for the Town Beach, basketball, and tennis court nets for Greenie Park. New picnic tables and grills will be added to both parks in the spring.

- Thanks to Jim Ryan who started the Senior Fitness Class on Tuesday mornings in the Town Hall, more Seniors are exercising.
- Please continue to donate to the Skate Park Fund as many young people are waiting for a new site to gather.

Thank you to all donors, businesses, and organizations who support us throughout the year. Without community participation, our events would not be possible. The Recreation Commission would like to send a special Thank You to Selectman Matt Burrill who has guided and advised us for many years.

We are always looking for volunteers. This coming year, we are creating a Special Volunteer Operations Team. Each event or function requires volunteers, and we hope to have a list of enthusiastic people to call on for help. Each time there is a need, people on the list will be contacted. If you have time to help, great. If not, we hope to see you next year. There are always ways to volunteer for the Recreation Commission. Let us know what you are interested in. We love your comments on Facebook, recreation@newtonnh.net, and our phone line (603-382-4405 Ext. 313).

Respectfully submitted,

Rick Faulconer, Chair; Christine Kuzmitski, Vice Chair; Matt Burrill, Selectman, Ex-Officio; Members - Peggy Connors; Sue Mears; Joe Simone; Alternate Members – William Harding; Amanda Aiello; and Secretary Patricia Masterson.

ROAD AGENT

This year, with funding from the Highway Paving line item and the Highway Block Grant, reclamation and paving was done on Gale Village Rd (4000 square yards) and Wentworth Drive (5000 square yards). Due to the lack of funding, completion of these roads will occur in 2024. As always, thank you for your continued support of the Newton Highway Department.

Respectfully Submitted,
Mike Pivero
Newton Road Agent

TRANSFER STATION

Another year in the books! I hope 2024 is another great year for the Town of Newton.

As usual, the voucher system was a great success. From the day you received them in the mail to the last day they were good for, a lot of you used them to get rid of that junk! Just a reminder though that there are guidelines on the back of the voucher if you are unsure of anything. And definitely reach out to us if you have any questions with what is allowed or not allowed.

2023 also saw the Household Hazardous Waste Event back at the Transfer Station. As usual that is a very busy event and last year was no different. I can't thank all of you enough for your patience and good humor while waiting in a line that seemed like it was not moving during the whole event. If there are any other events you would like to see, let us know.

Just a few reminders for recycling. The commingled, where you put your cans and bottles, we do not accept bags of any kind in there. There are trash barrels there for you to dump them in or If they are store bags like 'Market Basket' etc. you can bring them to the respective stores to recycle them. With cardboard recycling, please remember to remove any plastic and/or Styrofoam packaging materials before putting them in the compactor. Same as with commingled, plastic bags are not mixed with paper and cardboard. Remember that if it rips like paper or cardboard it's good to go. If you are unsure of what can go in either of these recycling areas, please talk to one of the staff and we will be happy to help.

The swap pile is still the place that everyone goes to after getting rid of your trash and recycling. While a lot of item can go in the swap pile, please remember that there are rules and restrictions. No broken or missing pieces allowed. We all hate grabbing that 1000 piece puzzle only to realize its missing the last piece. No upholstered items. With New England weather as it is, we don't want anything to get wet and ruined. While dressers and tables are great, please keep the weather in mind before bringing them down. We had to throw out a bunch of really good pieces because the got ruined by rain. If there is anything you would like to see changed with the swap pile, please feel free to reach out to us.

Thank you from the Transfer Station Staff!

WELFARE OFFICE AND FOOD PANTRY

The Welfare Department is available to provide information, as a referral resource and to assist those in financial crisis, on an emergency basis. Please feel free to contact the Welfare Department at 603-382-0398 with any questions or concerns you may have.

The Newton Food Pantry is available for any resident in need. The Pantry continues to be well stocked with donated non-perishable food items. To access the Food Pantry please call the Welfare Department to arrange an appointment.

All inquiries are kept confidential.

As always, the people of the Town of Newton continue to step up and do so much to help their neighbors. The Food Pantry was kept well stocked for those in need throughout the year and there were so many offers to help whoever needed assistance.

This year, the Newton Food Pantry helped 11 families with Thanksgiving and Christmas dinners and 8 children with their Christmas wishes. We were able to do our traditional Giving Trees at the Town Hall and Gale Library, and everyone was very generous in their gift giving.

I would like to extend my heartfelt gratitude to all those who have been so very generous this past Holiday Season as well as this entire year with their donations to the Newton Food Pantry. The donations came from many places, both residents and local businesses beginning with our local Cub Scouts donating many Thanksgiving Dinners. The North Shore Bank had a cart in their lobby to collect food items. The Gale Library along with the staff at Town Hall, organized the Giving Trees. The Recreation Committee made very generous donations from their functions this Fall as well. There were also countless residents, some known and others not, who have given selflessly and generously both on the Holidays and throughout the year. Please know that the Food Pantry would not be able to help as many as it does without your kindness.

Again, thank you.

Respectfully submitted,
Tina O'Rourke
Welfare Agent

Zoning Board of Adjustment

ZONING BOARD of ADJUSTMENTS

In 2023 the Newton Zoning Board of Adjustment held 12 regular public meetings and 2 site-walks. 2023 was a more typical year with 17 applications presented at 4 public hearings of which 4 were approved and 13 were still pending at year's end.

| Date | Applicant | Application Type/ Zoning Section | Location | Map/Block/Lot | |
|------------|-----------------|-------------------------------------|---------------------|---------------|---|
| 1/9/2023 | 125 Development | 2 Variances - LLS | Off S. Main St. | 14-1-(27-3) | A |
| 3/1/2023 | J. Card | Special Exception | 1A Wilder Grove Rd. | 2-3-(35-1) | A |
| 9/7/2023 | Ferrara | Special Exception | 37 Country Pond Rd. | 5-1-(1-2) | A |
| 9/28/2023 | 125 Development | 13 Variances – LLS | Off Puzzle Lane | 14-1-(27-3) | O |
| 12/14/2024 | Meyers | 1 Variance - RZU | 69 South Main St | 12-2-17 | O |

Variance - LLS = Lot Line Setback ~ RZU = Residential Zone A Uses
A = Approved O=ongoing to 2024

The ZBA had an uneventful year though the complexity of the applications have become exponentially greater. Due to budget issues less training occurred in 2023, though the Board has taken advantage of some of the low/no cost courses.

Members are John Kozec – Chair, John Silvia – Vice-chair, Frank Gibbs, Roger Hamel and Tricia McCarthy as well as Alternates Barbara White and Mary Riordan. The Board is supported in their work by Administrative Assistant, James L. Doggett.

Respectfully submitted,
Jack Kozec, Chair

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2023 - 12/31/2023

-- NEWTON--

| Child's Name | Birth Date | Birth Place | Father's/Parent's Name | Mother's/Parent's Name |
|----------------------------|-------------------|--------------------|-------------------------------------|-----------------------------------|
| MASON, LANDON ANTHONY | 02/08/2023 | EXETER, NH | MASON, BRAYDAN CHRISTOPHER TOWNSEND | MAILLE, NICOLE DOLORES |
| REGAN, FRANK RAINN | 03/13/2023 | EXETER, NH | REGAN, NICHOLAS EAMONN | PAGEREY, ROSE MARGUERITE |
| HOWARD, KINSLEY PAULA | 06/28/2023 | EXETER, NH | HOWARD II, MICHAEL ALVIN | FLORES MCDUGALL, GLADYS STEPHANIE |
| WALKER, GAGE MICHAEL | 06/30/2023 | EXETER, NH | WALKER, DALE MATTHEW | WALKER, AMBER JOY |
| MEOLA, ROMEO JAMES | 08/14/2023 | NEWTON, NH | MEOLA, ALEX VICTOR | MEOLA, NINA LYNN |
| IVANOVITCH, THEODORE JAMES | 08/15/2023 | EXETER, NH | IVANOVITCH, JAMES JOHNATHON | IVANOVITCH, AMANDA ELLEN |
| CODDINGTON, ALDER MICA | 08/16/2023 | EXETER, NH | CODDINGTON, JONATHAN EDWARD | SALLOWAY, LEAH FRAN |
| PHILLIPS, NOAH JAMES | 08/22/2023 | PORTSMOUTH, NH | PHILLIPS, NICHOLAS JAMES | BRAESE, SARAH MARIE |
| AUSTIN, RYDER THOMAS | 10/10/2023 | EXETER, NH | AUSTIN, NICHOLAS ALEXANDER | BERGERON, SHANIA MICHELE |
| BABLO, ISABELLE PEARL | 10/12/2023 | EXETER, NH | BABLO, ANDREW JOSEPH | WATTERS, ALYSSA MARIE |
| CRAY, ANNABELLE MORGAN | 11/25/2023 | NASHUA, NH | CRAY, DONALD CLIFFORD | JACOBS, HANNAH MAE |
| HIGGINS, ROWAN PATRICK | 12/01/2023 | EXETER, NH | HIGGINS, RYAN MICHAEL | HIGGINS, MADELINE ROSE |
| BEAN, BRYCE DAVID | 12/09/2023 | EXETER, NH | BEAN, JEREMY DAVID | BEAN, PATRICIA RENEE |
| MARQUIS, OWEN WILLIAM | 12/20/2023 | NASHUA, NH | MARQUIS, JOHN PAUL | MARQUIS, TIFFANY LEE |

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT**

01/17/2024

01/01/2023 - 12/31/2023
-- NEWTON --

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| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--|---|------------------|-----------------------|------------------|
| PUISYS III, JAMES JOHN HAVERHILL, MASSACHUSETTS | CLARK, REBECCA LUANNE NEWTON, NH | NEWTON | WAKEFIELD | 01/21/2023 |
| GILBERT, STEVEN KENNETH BOSTON, MASSACHUSETTS | MILLETT, GABRIEL PAULA NEWTON, NH | NEWTON | NEWTON | 03/22/2023 |
| ELWELL, LIAM JOSEPH NEWTON, NH | COADY, KELSEY RYANNA NEWTON, NH | NEWTON | MANCHESTER | 03/25/2023 |
| GIANGARRA, NICHOLAS NEWTON, NH | NOEL, FAITH MARISSA NEWTON, NH | NEWTON | NEWTON | 05/20/2023 |
| ERNEST, WILLIAM ARTHUR NEWTON, NH | SHEA, ASHLEY AARON SANDOWN, NH | NEWTON | SALEM | 05/27/2023 |
| MC GEE, ISAAC KEVIN NEWTON, NH | VENTURINI, KATHERINE EMMANUELLE NEWTON, NH | NEWTON | HAMPSTEAD | 06/02/2023 |
| ARRIGO-BLAINE, JESSICA ROSEMARY PLAISTOW, NH | EVANS, JEREMY JAMES NEWTON, NH | KINGSTON | KINGSTON | 06/29/2023 |
| ANNANTUONIO, CHRISTOPHER JOHN NEWTON, NH | VAILLANT, KIMBERLY LYNNELL NEWTON, NH | NEWTON | HAMPSTEAD | 07/03/2023 |
| LATAILLE, CHRISTOPHER JOSEPH NEWTON, NH | AYRES, MICHAELA PAIGE NEWTON, NH | NEWTON | RYE | 07/29/2023 |
| ROBERTS, ABIGAIL JUDITH KINGSTON, NH | GREGOIRE, ETHAN WALLACE NEWTON, NH | KINGSTON | KINGSTON | 08/25/2023 |
| ENAIRE, CHRISTOPHER JOSEPH NEWTON, NH | SULLIVAN, MEGAN GAIL NEWTON, NH | NEWTON | DURHAM | 08/26/2023 |
| CONHA, TYLER JONATHAN NEWTON, NH | ZINK, ANGELA CHRISTINE NEWTON, NH | NEWTON | WEST CHESTERFIE LD | 09/07/2023 |
| PINZONE, JORDAN CHRISTOPHER NEWTON, NH | BOMBA, SAMANTHA MARIE NEWTON, NH | NEWTON | NEW BOSTON | 09/09/2023 |
| DELUCCO, ALEXANDER JOHN METHUEN, MASSACHUSETTS | WHITE, REBECCA ANN NEWTON, NH | NEWTON | EPPING | 10/01/2023 |
| WELLINGER, IAN PATRICK NEWTON, NH | SMITH, MADISON SEAN NEWTON, NH | NEWTON | HAMPSTEAD | 10/23/2023 |
| MURRAY, PAUL LEO NEWTON, NH | MCGOVERN, EMILY ELIZABETH NEWTON, NH | NEWTON | NEWTON | 11/08/2023 |

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2023 - 12/31/2023
 -- NEWTON --

01/17/2024

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| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------------------------------|---|------------------|-------------------|------------------|
| MEARS, PETER JOHN NEWTON, NH | CRONIN, CHRISTINE ELIZABETH NEWTON, NH | NEWTON | CHOCORUA | 11/11/2023 |
| ROYER, MASON RICHARD NEWTON, NH | RIDDLE, CIERA MARIE NEWTON, NH | NEWTON | NEWTON | 12/09/2023 |

Total number of records 18

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--NEWTON, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|-------------------------------|------------|---------------|------------------------|--|----------|
| LINSKY, MICHAEL ALAN | 01/05/2023 | NEWTON | LINSKY, GERALD | TANNER, SHERRIE | N |
| CHENEY SR, BRIAN CHARLES | 02/02/2023 | DERRY | CHENEY, ALBERT | MACDONALD, EDNA | Y |
| ALLEN, MARY MARTHA | 02/03/2023 | EXETER | UHL, EDWARD | MURPHY, CATHLENE | N |
| ROY, SHARON D | 02/05/2023 | NEWTON | CUMMINGS, CHARLES | SCHLEHUBER, BEATRICE | N |
| CROSS, WILLIAM DONALD | 02/21/2023 | EXETER | CROSS, HAROLD | MACLEAN, ARLENE | Y |
| ROBINSON, WILLIAM ARTHUR | 03/14/2023 | NEWTON | ROBINSON, DEWEY | SHEPPARD, MAUDE | Y |
| PICHOWICZ, JOAN MARIE | 03/14/2023 | NEWTON | KISIEL, PETER | SOWIENSKI, ANGELA | N |
| ST LAURENT, KARLA MARIE | 03/16/2023 | NEWTON | BUSCH, KARL | LEDUC, DORIS | N |
| DIBARTOLOMEO, WILLIAM CARMINE | 03/21/2023 | NEWTON | DIBARTOLOMEO, WILLIAM | SMITH, SHIRLEY | N |
| DICHIARA, PAUL JOSEPH | 03/28/2023 | EAST KINGSTON | DICHIARA, STEVEN | PARRISH, ALISON | N |
| SOCKWELL, CARLTON EMERSON | 04/04/2023 | EXETER | SOCKWELL, JAMES | WIGGINS, KATHERINE | N |
| THOMPSON, MARJORIE J | 04/16/2023 | NEWTON | IVEY, RALPH | CAREY, ADELAIDE | N |
| SCHENA, THOMAS M | 05/05/2023 | NEWTON | SCHENA, THOMAS | BENJAMIN, SHARON | N |
| DENNO, MITCHELL GARDNER | 05/26/2023 | NEWTON | DENNO, GARDNER | HEIM, HELEN | N |
| DUPUIS, CATHERINE F | 06/28/2023 | NEWTON | CARNES, VICTOR | RYAN, CATHERINE | N |
| DUPUIS, JEFFREY M | 07/05/2023 | NEWTON | DUPUIS, LEO | CARNES, CATHERINE | Y |
| CHRYSTOM, CHERYL ROSALYN | 07/22/2023 | PLAISTOW | WALLACE, JOHN | PORCHER, ORA | N |
| ELY, BERNICE THELMA | 07/27/2023 | NEWTON | ELY, RAYMOND | RILEY, HAZEL | N |

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--NEWTON, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|-------------------------|------------|-------------|------------------------|--|----------|
| ROBINSON, ANN MARIE | 08/01/2023 | PORTSMOUTH | TAYLOR, ELWOOD | CLANCY, VIOLETT | N |
| MITCHELL, JAMES LOUIS | 08/05/2023 | PORTSMOUTH | MITCHELL, DAVID | SCHULTZ, HEIDI | N |
| DOUCETTE, RONALD A | 09/30/2023 | NEWTON | DOUCETTE, EDWARD | MURPHY, LAURA | Y |
| PEREIRA, CECELIA RAPOSA | 10/07/2023 | NEWTON | ARAUJO, ALBERT | RAPOSA, FILOMENA | N |
| BETTENCOURT, GEORGE A | 10/08/2023 | KINGSTON | BETTENCOURT, GEORGE | DYER, ELIZABETH | Y |
| COMEAU, HENRY GEORGE | 12/06/2023 | PORTSMOUTH | COMEAU, MELBURN | ST ONGE, LILLIAN | Y |
| COMEAU, RAYLENE CECILE | 12/23/2023 | PORTSMOUTH | BROWN, RAYMOND | CARRIER, CECILE | N |

Total number of records 25

Mosquito Control

The rainy summer led to an increase in disease activity in New Hampshire. All three mosquito borne viruses were detected throughout the state. There were two human cases of Jamestown Canyon Virus detected in Bedford and Belmont and one human case of West Nile Virus in Pembroke. A wild turkey from Farmington tested positive for Eastern Equine Encephalitis (EEE) as well as mosquitoes from Exeter and Fremont. In Stratham, mosquitoes tested positive for West Nile Virus. Fourteen samples of mosquitoes tested positive for Jamestown Canyon Virus in eight communities. There were also two human cases of the tick borne disease, Powassan Virus. Find out more about ticks and tick prevention at <https://tickfreeNH.org>. Diseases spread by mosquitoes and ticks will remain a public health concern for the predictable future.

Adult mosquitoes were monitored weekly throughout the town. Mosquitoes collected in traps were identified to species and sent to the State Lab in Concord where they were tested for EEE, West Nile Virus and Jamestown Canyon Virus. No disease activity was detected in Newton mosquitoes this season.

The Mosquito Control Program in Newton includes trapping and identifying adult mosquitoes for disease testing at the State Lab, monitoring wetlands for larval mosquito activity, larviciding where mosquito larvae are found and emergency spraying at town owned sites when needed should a public health issue arise. Fieldwork begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, marshes, woodland pools, ditches and other wet areas. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, fish, frogs, birds, bees or other insects. Dragon also used Natular, an organic biological product, to control disease carrying mosquitoes in catch basins.

Residents who do not want mosquito treatment to occur in wetlands on their property may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and acreage you own. If you've submitted a request in prior years, please contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or call the office with questions at 603-734-4144.

Respectfully submitted,

Sarah MacGregor
President
Dragon Mosquito Control, Inc.

