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ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE TOWN OF

Jefferson, N. H.



FOR THE

YEAR ENDING DECEMBER 31

1978

SMITH & TOWN PRINTERS Berlin, N.H.

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New Hampshire
Library*

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Jefferson, N. H.



FOR THE
YEAR ENDING DECEMBER 31

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SMITH & TOWN PRINTERS Berlin, N.H.

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Town Officers

Moderator

COLEMAN KENISON

Treasurer

ETHEL G. SMITH

Town Clerk

OPAL L. BRONSON

Selectmen

RAYMOND M. CONWAY

BRUCE C. SANBORN

CARROLL E. INGERSON

Tax Collector

MARY GROSS

Auditor

LINDA HOLMES

Supervisors of Check List

ROLAND NEVERS

MARIE NOYES

DONALD NOYES

Warrant

The State of New Hampshire

THE POLLS WILL BE OPEN FROM 2:00 P.M. to 8:00 P.M.

To the Inhabitants of the Town of Jefferson in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at The Town Hall in said Jefferson on Tuesday, the Thirteenth day of March, next at 7:30 P.M. of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To see if the Town will vote to raise the sum of Four hundred and seven dollars and fifty-seven cents (\$407.57) and receive from the State of New Hampshire the sum of Two thousand seven hundred and seventeen dollars and Fifteen cents for Town Road Aid.
4. To see if the Town will vote to authorize the Selectmen to appoint a Police Chief, beginning March 1, 1980.
5. To see if the Town will vote to raise the sum of One Thousand Seventy-three dollars and Seventy-five cents (1,073.75) for a donation to the White Mountain Mental Health Center.
6. To see if the Town will vote to raise the sum of Five hundred dollars (500.00) for the maintenance of the Whitefield Airport.
7. To see if the Town will vote to raise the sum of Three thousand dollars (3,000) to be placed in Capital Reserve Fund No. 1 for the purpose of Road Equipment.
8. To see if the Town will vote to raise a sum of money of up to Six hundred and Fifty dollars (650.00) to be donated to the Beatrice D. Weeks Memorial Hospital.
9. To see if the Town will vote to raise the sum of Seven hundred and Ninety-seven dollars and Thirty-six cents (797.36) for membership in the White Mountains Regional Association.

10. To see if the Town will vote to raise the sum of Four thousand dollars (4,000.00) to be placed in Capital Reserve Fund No. 4 for the purpose of a new Fire Station.
11. To see if the Town will vote to adopt the provisions of RSA 154 pertaining to the organization and duties of a Fire Department.
12. To see if the Town will vote to adopt the provisions of RSA 154:24 authorizing the Fire Department to go to the aid of the other towns and fire districts.
13. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any action hereon.

APPROPRIATIONS	AMOUNTS
Road Maintenance	\$8,000.00
Fire Department	\$2,000.00
Town Dump	\$2,000.00

14. To see if the Town will vote to raise Seven thousand dollars (7,000) for the purpose of crushing gravel at the Town Gravel Pit.
15. To see if the Town will vote to abolish the Town Planning Board and that the vote be by ballot which shall read as follows: Are You in favor of abolishing the Planning Board as proposed by petition?
16. Are you in favor of the adoption of the zoning ordinance, as proposed by the Planning Board?
17. To see if the Town will vote to enter into an agreement with the Town of Carroll to use their sanitary land fill site for rubbish disposal, and raise and appropriate Seven thousand dollars (7,000.00) to defray the costs or take any other action the Selectmen deem necessary.
18. To see if the people of Jefferson want to purchase from Joseph and Donna Wilson a piece of land bordering the Starr King Cemetery for the purpose of expanding said cemetery. Said piece of land measures 228' x 157' and borders Route #2. The selling price is Four thousand dollars (4,000.00).

19. To see if the Town will vote to raise the sum of One thousand dollars (1,000.00) for a donation to The White Mountains Center of the Arts to help provide recreational opportunities to Town residents.
20. To see if the Town will raise and appropriate One thousand six hundred and forty dollars (1,640.00) for the Public Health Nursing Service, Inc.
21. To see if the Town will vote to provide workers compensation coverage for eligible employees by participating in the New Hampshire Municipal Association self funded workers compensation program and authorize the Selectmen to take such action in furtherence of this vote as may be necessary.
22. To see if the Town will vote to allow the Selectmen to accept and spend any federal grants received.
23. To see if the Town will vote to allow the Selectmen to administer or dispose of any real estate acquired through Tax Collector Deeds.
24. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
25. To transact any other legal business that may come before this meeting.

Given under our hands and seal, this Twentieth day of February, in the year of our Lord nineteen hundred and Seventy-nine.

RAYMOND M. CONWAY
BRUCE C. SANBORN
CARROLL E. INGERSON
Selectmen of Jefferson

A true copy of Warrant - Attest:
RAYMOND M. CONWAY
BRUCE C. SANBORN
CARROLL E. INGERSON
Selectmen of Jefferson

Budget

For The Town of Jefferson, N.H.

Purpose of Appropriation	Approp. Previous Fiscal Year	Actual Previous Fiscal Year	Approp. Ensuing Fiscal Year 1979 1979-80
GENERAL GOVERNMENT:			
Town Officers' Salaries. . .	\$ 5,600.00	\$ 6,491.63	\$ 6,500.00
Town Officers' Expenses.	4,800.00	5,164.86	5,300.00
Election and Registration Expenses	500.00	568.35	500.00
Expenses Town Hall & Other Buildings	5,000.00	3,326.15	5,000.00
Reappraisal of Property . .	1,500.00	1,096.00	1,500.00
PROTECTION OF PERSONS & PROPERTY:			
Police Department.	1,000.00	384.30	1,000.00
Fire Dept, Including Forest Fires. . .	5,000.00	4,657.73	6,000.00
Blister Rust and Care of Trees	200.00		200.00
Planning and Zoning	1,500.00	831.44	1,500.00
Insurance.	6,500.00	8,360.00	8,500.00
Civil Defense	50.00		50.00
Soil Survey Fund.		6,000.00	
HEALTH DEPARTMENT:			
Health Dept. - Hospital - Ambulance.	2,000.00	2,536.50	2,700.00
Vital Statistics	50.00	17.00	50.00
Town Dump and Garbage Removal	4,500.00	3,916.47	3,000.00
Special Dump Fund		3,000.00	
HIGHWAYS & BRIDGES:			
Town Road Aid		350.04	
Town Maintenance	28,000.00	45,524.54	35,000.00
Street Lighting	3,500.00	3,945.42	4,100.00
Gen. Exp. of Highway Department	3,000.00	3,403.57	3,000.00
Valley Road Bridge		7,332.00	
Bridges & Culverts.	2,500.00	2,542.53	2,500.00

LIBRARIES:	3,500.00	3,157.98	3,500.00
PUBLIC WELFARE:			
Town Poor.	1,000.00		1,000.00
Old Age Assistance	2,500.00	3,705.89	1,500.00
PATRIOTIC PURPOSES:			
Memorial Day-Old			
Home Day	100.00	95.00	100.00
RECREATION:			
Parks & Playground,			
Inc. Band Concerts. . . .	2,000.00	2,605.46	2,000.00
PUBLIC SERVICES ENTERPRISES:			
Municipal Sewer Dept. . . .	200.00	70.00	200.00
Cemeteries	2,500.00	2,462.17	2,500.00
Airport		400.00	
UNCLASSIFIED:			
Advertising and			
Regional Associations. . .		797.36	
DEBT SERVICE:			
Principal-long term			
Notes & Bonds	9,800.00	9,800.00	9,800.00
Interest-long term			
Notes & Bonds	1,960.00	1,960.00	1,470.00
Interest on Temporary			
Loans	1,500.00	3,164.73	1,600.00
CAPITAL OUTLAY:			
1956 Ford Fire Truck . . .		2,000.00	
Parking Lot		4,276.24	
PAYMENT TO CAPITAL RESERVE			
FUND:			
# 4		3,000.00	
# 1		2,000.00	
TOTAL			
APPROPRIATIONS. . . .	\$100,260.00	\$148,943.36	\$110,070.00

Sources of Revenue	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year 1979 1979-80
FROM LOCAL TAXES:			
Resident Taxes	\$ 4,700.00	\$ 4,160.00	\$ 4,200.00
National Bank Stock Taxes . . .	63.80	.	
Yield Taxes	4,000.00	3,281.98	3,000.00
Interest on Delinquent Taxes	2,000.00	2,628.01	2,500.00
Resident Tax Penalties . .		99.00	100.00
Inventory Penalties		472.03	200.00
FROM STATE:			
Meals and Rooms Tax . .	5,200.00	5,407.54	5,000.00
Interest and Dividends Tax	2,900.00	4,546.06	4,000.00
Savings Bank Tax	1,300.00	1,470.04	1,400.00
Highway Subsidy	5,925.00	5,925.08	5,980.00
Railroad Tax	20.00	15.82	15.00
Class V Highway Maintenance	3,400.00	3,294.70	3,900.00
Reimb. a/c State-Federal Forest Land	900.00	1,242.58	1,000.00
Reimb. a/c Fighting Forest Fires		95.70	
Reimb. Business Profits Tax	4,000.00	4,586.16	4,500.00
FROM LOCAL SOURCES, EXCEPT TAXES:			
Motor Vehical Permits Fees	16,000.00	18,327.00	18,000.00
Dog Licenses	800.00	963.00	900.00
Business Licensed, Permits and Filing Fees		9.00	
Rent of Town Property .	500.00	603.55	500.00
Interest Received on Deposits	2,000.00	1,889.98	2,000.00
Income from Trust Funds		2,004.00	
RECEIPTS OTHER THAN CURRENT REVENUE:			
Revenue Sharing Fund . .	14,000.00	15,232.00	14,000.00
Anti Recession Fund . . .		1,839.00	
TOTAL REVENUES AND CREDITS	\$67,645.00	\$78,156.00	\$71,195.00

*Total estimated "Revenues from all sources except Property Taxes" deducted from Total Appropriations Ensuing Fiscal Year gives "Amount to be Raised by Property Taxes".

Summary Inventory of Valuation

Land Improved and Unimproved	\$2,104,250.00
Buildings	4,336,094.00
Public Utilities:	
Electric	422,700.00
Oil Pipeline	1,037,650.00
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property	170,550.00
TOTAL VALUATION	
BEFORE EXEMPTIONS ALLOWED	\$8,071,244.00
Exemptions:	
Elderly (20)	\$96,200.00
TOTAL EXEMPTIONS ALLOWED . . . . .	.96,200.00
NET VALUATION ON WHICH	
TAX RATE IS COMPUTED	\$7,975,044.00

Certificate

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

RAYMOND M. CONWAY
 BRUCE C. SANBORN
 CARROLL E. INGERSON
 Selectmen

Date: Sept. 25, 1978

Statement of Appropriations and Taxes Assessed

FOR THE YEAR 1978

APPROPRIATIONS:

Town Officers' Salaries	\$ 5,600.00
Town Officers' Expenses	4,800.00
Election and Registration Expenses	500.00
Town Hall and Other Buildings Exp.	5,000.00
Reappraisal of Property	1,500.00
Police Department	1,000.00
Fire Department, Inc. Forest Fires	5,000.00
Blister Rust and Care of Trees	200.00
Planning and Zoning	1,500.00
Insurance	6,500.00
Civil Defense	50.00
Health Department (Inc. Hospitals & Ambulance	2,000.00
Vital Statistics	50.00
Town Dump and Garbage Removal	4,500.00
Art. # 5	644.00
Art. # 6	1,074.00
Art. # 22	800.00
Art. # 24 - Dump	3,000.00
Town Road Aid	350.00
Town Maintenance	28,000.00
Street Lighting	3,500.00
General Expenses of Highway Dept.	3,000.00
Library	3,500.00
Town Poor	1,000.00
Old Age Assistance	2,500.00
Memorial Day - Old Home Day	100.00
Parks & Playground, Inc. Band Concerts	2,000.00
Municipal Sewer Department	200.00
Cemeteries	2,500.00
Airport Art. # 7	400.00
Damages and Legal Expenses	300.00
Advertising and Regional Associations Art. # 9	797.00
Principal-Long Term Notes & Bonds	9,800.00
Interest-Long Term Notes & Bonds	1,960.00
Interest on Temporary Loans	1,500.00
Town Bridge Repair	2,500.00

Sidewalk Construction	500.00
Construction of Class 4 & 5 Roads	
Add Highway Subsidy	3,400.00
Art. # 20 - Parking Lot	4,000.00
Art. # 12 - Used Fire Truck	2,000.00
Art. # 21 - Soil Survey	6,000.00
Art. # 8 - Capital Reserve Fund # 1 . . .	2,000.00
Art. # 13 - Capital Reserve Fund # 4. . .	3,000.00
TOTAL APPROPRIATIONS	\$128,525.00
Total Revenues and Credits	84,891.00
Net Town Appropriations	43,634.00
Net School Appropriations	295,116.00
County Tax Assessments.	19,642.00
Total of Town, School and County. . . .	\$358,392.00
Deduct:	
Total Business Profits Tax Reim.	4,585.00
Add:	
War Service Credits	2,450.00
Overlay	2,619.00
Property Taxes to be Raised	\$358,876.00

UNIT OF GOVERNMENT

Rate

Municipal. . . . .	.59
County . . . . .	.25
School.	3.66
Combined District - (Non-Precincts & Single School) (Town or Cities)	4.50

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

RAYMOND M. CONWAY
 BRUCE C. SANBORN
 CARROLL E. INGERSON
 Selectmen

Town Clerk's Report

I hereby certify that during the year ending December 31, 1978, I issued 967 Auto Registrations permits, collecting fees for same amounting to \$18,401.00, which I turned over to the treasurer.

I issued 189 dog tags, collecting for same \$963.50 which I turned over to the treasurer.

I recorded and reported to the authorities 10 births, 12 marriages and 12 deaths.

My expenses for postage, phone calls, Town Clerk meetings, Town Clerk Convention and Auto Reference books and supplies were \$257.37.

Respectfully submitted,

OPAL L. BRONSON
Town Clerk

Tax Collector's Report

(For Current Year's Levy)

SUMMARY OF WARRANTS

PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1978

- DR. -

Taxes Committed to Collector:

Property Taxes	\$357,651.68
Resident Taxes	4,760.00
National Bank Stock Taxes	63.80

Total Warrants	\$362,475.48
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Yield Taxes	4,056.72
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Added Taxes:

Property Taxes	\$ 196.50	
Resident Taxes	60.00	
		256.50

Land Use Change Taxes	325.00
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OVERPAYMENTS During Year:

a/c Property Taxes	\$.64	
a/c Resident Taxes	10.00	
		10.64

Penalties Collected on Resident Taxes	30.00
---------------------------------------	-------

TOTAL DEBITS	<u>\$367,154.34</u>
------------------------	---------------------

- CR. -

Remittances to Treasurer:

Property Taxes	\$273,240.79	
Resident Taxes	3,510.00	
National Bank Stock Taxes	63.80	
Yield Taxes	3,281.98	
Land Use Change Taxes	325.00	
Penalties on Resident Taxes	30.00	
		\$280,451.57

Abatements Made During Year:

Property Taxes	\$ 518.50	
Resident Taxes	150.00	
		668.50

Uncollected Taxes - December 31, 1978:

(As Per Collector's List)

Property Taxes	\$ 84,089.53	
Resident Taxes	1,170.00	
Yield Taxes	774.74	
		<u>\$86,034.27</u>
TOTAL CREDITS.		<u><u>\$367,154.34</u></u>

LEVY OF 1977

- DR. -

Uncollected Taxes - As of January 1, 1978:

Property Taxes	\$69,830.32	
Resident Taxes	970.00	
Yield Taxes	215.81	
		<u>\$71,016.13</u>

Added Taxes:

Yield Taxes	\$ 93.62	
Property Taxes	371.50	
Resident Taxes	10.00	
		<u>475.12</u>

Interest Collected on Delinquent

Property Taxes		2,603.47
--------------------------	--	----------

Penalties Collected on Resident Taxes

		<u>68.00</u>
--	--	--------------

TOTAL DEBITS.		<u><u>\$74,162.72</u></u>
-----------------------	--	---------------------------

- CR. -

Remittances to Treasurer During Fiscal Year

Ended December 31, 1978:

Property Taxes	\$69,003.66	
Resident Taxes	640.00	
Yield Taxes	309.43	
Interest Collected During Year.	2,603.47	
Penalties on Resident Taxes.	68.00	
		<u>\$72,624.56</u>

Abatements Made During Year:

Property Taxes	\$ 723.13	
Resident Taxes	240.00	
		<u>963.13</u>

Uncollected Taxes - December 31, 1978:

(As Per Collector's List)

Property Taxes	\$ 475.03	
Resident Taxes	100.00	
		<u>575.03</u>
TOTAL CREDITS.		<u><u>\$74,162.72</u></u>

LEVY OF 1976

- DR. -

Uncollected Taxes - As of January 1, 1978:

Property Taxes	\$556.63
Resident Taxes	<u>250.00</u>

\$806.63

Interest Collected on Delinquent

Property Taxes	<u>22.92</u>
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TOTAL DEBITS	<u><u>\$829.55</u></u>
------------------------	------------------------

- CR. -

Remittances to Treasurer During Fiscal Year

Ended December 31, 1978:

Property Taxes	\$197.26
Interest Collected During Year . .	<u>22.92</u>

\$220.18

Abatements Made During Year:

Resident Taxes	<u>\$250.00</u>
--------------------------	-----------------

\$250.00

Uncollected Taxes - December 31, 1978:

(As Per Collector's List)

Property Taxes	<u>\$359.37</u>
--------------------------	-----------------

\$359.37

TOTAL CREDITS	<u><u>\$829.55</u></u>
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LEVY OF 1975

- DR. -

Taxes Committed to Collector

Property	\$170.40
Residents	<u>80.00</u>

\$250.40

Interest	1.62
--------------------	------

Penalty	<u>1.00</u>
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\$253.02

- CR. -

Remittances to Treasurer

Property Taxes	\$ 17.75
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Interest	1.62
--------------------	------

Resident Taxes	10.00
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Penalty	<u>1.00</u>
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\$ 30.37

Abatements

Resident Taxes	70.00	
Uncollected Taxes	152.65	
	<u> </u>	\$253.02

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1978

- DR. -

	----Tax Sales on Account of Levies of:----			
	1977	1976	1975	Previous Years
(a) Balance of Unredeemed Taxes - January 1, 1978		\$6,993.17	\$2,525.49	\$ 68.81
(b) Taxes Sold to Town Dur. Current Fis. Yr.	10,331.21			
Interest Collected After Sale	46.10	423.03	463.13	39.89
Overpayment	31.00			
TOTAL DEBITS	<u>\$10,408.31</u>	<u>\$7,416.20</u>	<u>\$2,988.62</u>	<u>\$108.70</u>

- CR. -

Remittances To Treasurer During Year:				
Redemptions	\$ 3,848.36	\$4,250.55	\$2,525.49	\$ 68.81
Interest & Costs After Sale	46.10	423.03	463.13	39.89
Overpayment	31.00			
Unredeemed Taxes - December 31, 1978	6,482.85	<u>2,742.62</u>		
TOTAL CREDITS	<u>\$10,408.31</u>	<u>\$7,416.20</u>	<u>\$2,988.62</u>	<u>\$108.70</u>

- (a) "Balance of Unredeemed Taxes - January 1, 1978:"
Should include balances of Unredeemed Taxes, as of beginning of fiscal year January 1, 1978 from Tax Sales of Previous Years.
- (b) "Taxes Sold to Town During Current Fiscal Year:"
Tax Sales held during fiscal year ending December 31, 1978, should include total amount of taxes, interest and costs to date of sale.

NOTE: TOTAL DEBITS AND TOTAL CREDITS should agree.

SHIRLEY C. INGERSON
Collector

Financial Report of Trustees of Trust Funds

December 31, 1978

Siwooganock Guaranty Savings:	
Care of Cemetery Lots, etc.	\$ 22,736.91
Jefferson Memorial Health Fund	675.69
Friends of Benjamin Kenison Fund	535.00
*Capital Reserve Account No. 1	10,112.69
*Capital Reserve Account No. 4	6,159.47
Riverton Cemetery Association	<u>1,788.41</u>
Lancaster National Bank	
Care of Cemetery Lots, etc	17,628.46
Total	\$ 59,636.63
Balance at beginning of year (1/1/78)	\$ 52,467.53
Accounts Paid:	
White Mt. Regional High School. \$	29.22
Jefferson Hill Nursery	64.00
Town of Jefferson	1,048.00
Siwooganock Guaranty Savings	8.00
Total.	<u>\$ 1,149.22</u>
Additions to Funds:	
Interest earned	\$ 3,218.32
Added to Capital Reserve	
Account No. 1	2,000.00
Added to Capital Reserve	
Acct. No. 4	3,000.00
New Fund - (Mr. & Mrs. Percy Dorr)	<u>100.00</u>
Total.	\$ 8,318.32
Net Increase to Funds	<u>\$ 7,169.10</u>
Balance as of 12/31/78.	\$59,636.63
	<u>12/31/77</u>
Principal balance of all Trust Funds	\$28,107.15
Retained Earnings	24,360.38
Balance	<u>\$52,467.43</u>
	<u>12/31/78</u>
	\$33,207.15
	26,429.48
	<u>\$59,636.63</u>

*Capital Reserve Account No. 1 - Purchase of road machinery or construction of highways.

*Capital Reserve Account No. 4 - New Fire Station.

Respectfully submitted,

LUCIUS C. McINTIRE

HAROLD E. DAVIS

LAURENCE C. HOLT

Trustees

Financial Report

For The Fiscal Year Ended December 31, 1978

ASSETS

Cash: In hands of Treasurer.	<u>\$126,159.26</u>	
Total.		\$126,159.26
Capital Reserve Funds:		
Friends of Ben Kenison Fund . .	535.00	
Jefferson Memorial Health Fund	675.69	
Capital Reserve Account # 1 . . .	10,112.69	
Capital Reserve Account # 4 . . .	<u>6,159.47</u>	
Total.		17,482.85
Unredeemed Taxes:		
Levy of 1977	6,482.85	
Levy of 1976	<u>2,742.62</u>	
Total.		9,225.47
Uncollected Taxes:		
Levy of 1978, Including		
Resident Taxes	86,034.27	
Levy of 1977	575.03	
Levy of 1976	359.37	
Previous Years	<u>152.65</u>	
Total.		87,121.32
Total Assets		<u>230,987.00</u>
Grand Total		\$230,987.00
Current Surplus (Deficit), Dec. 31, 1977		\$51,390.69
Current Surplus (Deficit), December 3, 1978		\$ 2,501.99

Schedule of Long Term Indebtedness

As of December 31, 1978

Long Term Notes Outstanding:		
5 Year Note		
Lancaster National Bank.	\$29,400.00	
Total Long Term Notes Outstanding		\$29,400.00
Total Long Term Indebtedness		
December 31, 1978		\$29,400.00

LIABILITIES

Accounts Owed by the Town:		
Valley Road Bridge	\$ 6,668.00	
Dump Fund	3,000.00	
Soils Survey Fund	6,000.00	
Unexpended Revenue Sharing		
Funds	2,717.86	
School District (s) Tax(es)		
Payable	192,616.30	
Total Accounts Owed by the Town.		\$211,002.16
Capital Reserve Funds	17,482.85	
Total Liabilities.		\$228,485.01
Current Surplus.		2,501.99
Grand Total		\$230,987.00

Summary of Receipts

Current Revenue:

From Local Taxes: (Collected and remitted to Treasurer)

Property Taxes, 1978	\$273,240.79
Resident Taxes, 1978	3,510.00
National Bank Stock Taxes, 1978	63.80
Yield Taxes, 1978	3,281.98
Land Use Charge Tax	325.00

Total Current Year's Taxes Collected and Remitted

\$280,421.57

Property Taxes and Yield Taxes

Previous Years	69,528.10
Resident Taxes, Previous Years	650.00
Interest received on Delinquent Taxes	2,628.01
Penalties: Resident Taxes	99.00
Tax sales redeemed	11,696.36

From State:

For Class V. Highway Maintenance	3,294.70
Highway Subsidy	5,925.08
Interest and Dividends Tax	4,546.06
Railroad Tax	15.82
Savings Bank Tax	1,470.04
Reimb. a-c State and Federal Forest Lands	1,242.58
Fighting Forest Fires	95.70
Meals & Rooms Tax	5,407.54
Reimb. a-c Bus. Profits Tax	4,586.16

From Local Sources, Except Taxes:

Dog Licenses	963.50
Business Licenses, permits & Filing Fees	9.00
Rent of Town Property	603.55
Interest Received on Deposits	1,889.98
Income from Trust Funds	2,004.00
Motor vehicle permits 1978	18,327.00

Total Current Revenue Receipts . . .

\$415,403.75

Receipts Other than Current Revenue:

Proceeds of Tax Anticipation	
Notes	\$105,000.00
Refunds.	251.75
Gifts.	75.00
Payments on Town Property . . .	120.00
Sale of Town Property	525.00
Yield Tax Security Deposits . . .	1,444.67
Planning Board	140.00
Payment to Trustees	
(Perpetual Care)	100.00
Revenue Sharing	15,232.00
Anti-Recession Transfer	375.00
Anti-Recession Funds.	1,839.00
Soils Survey Fund	6,000.00
Dump Fund	3,000.00
Valley Rd. Bridge Acct.	7,732.00
	<hr/>
Total Receipts Other than Current Revenue	\$141,838.42
	<hr/>
Total Receipts from All Sources. . .	557,242.17
Cash on hand January 1, 1978 . . .	195,225.95
	<hr/>
Grand Total	\$752,468.12

Summary of Payments

Current Maintenance Expenses:

Town Officers' Salaries	\$ 6,491.63
Town Officers' Expenses.	5,164.86
Election and Registration Exp . .	568.35
Exp. Town Hall and other Town Buildings	3,326.15
Reappraisal of Property	1,096.00

Protection of Persons & Property:

Police Department.	384.30
Fire Dept., including Forest Fires	4,657.73
Planning and Zoning	831.44
Insurance.	8,360.00

Health:

Health Department, including Hospitals & Ambulance	2,536.50
Vital Statistics	17.00
Sewer Maintenance (Including Sewer Disposal Facilities Operation).	70.00
Town Dumps and Garbage Removal	3,916.47

Highways and Bridges:

Town Road Aid	350.04
Town Maintenance (Summer \$24,812.11 Winter \$20,712.43)	45,524.54
Street Lighting	3,945.42
General Exp. of High. Dept. . . .	3,403.57

Libraries:

Libraries	3,157.98
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Public Welfare:

Old Age Assistance	3,705.89
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Patriotic Purposes:

Memorial Day, Veteran's Assoc. & Old Home Day	95.00 /
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Recreation:

Parks and Playgrounds, including Band Concerts.	2,605.46
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Public Service Enterprises:

Cemeteries, including Hearse Hire	2,462.17
Airports.	400.00

Unclassified:

Transfer of Funds	375.00
Advertising & Regional Assoc. . .	797.36
Taxes bought by Town.	10,331.21
Discounts, Abatements & Refunds	491.09
Yield Tax Security.	610.40
Payments to Trustees of Trust Funds (New Trust Funds) Perpetual Care	100.00

Total Current Maintenance Expenses	\$115,775.56
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Debt Service:

Paid on Tax Anticipation Notes .	3,164.73
Paid on Long Term Notes	1,960.00

Total Interest Payments	5,124.73
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Principal of Debt:

Payments on Tax Anticipation Notes	195,000.00
Payments on Long Term Notes .	9,800.00

Total Principal Payments	204,800.00
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Capital Outlay:

Highways and Bridges - State Aid Construction - Valley Rd. Bridge	7,332.00
Highways and Bridges - Town Construction	910.34
Water Works Construction Larcomb Bridge	1,632.19
Electric Line Construction Dump Fund.	3,000.00
Sidewalk Construction Soils Survey Fund.	6,000.00
New Equipment Highway - Fire Truck; Other	2,000.00
Parking Lot	4,276.24
Payments to Capital Reserve Funds.	5,000.00

Total Outlay Payments.	30,150.77
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Payments to Other Governmental	
Divisions:	
Dog License Fee to State	
Treas.	73.00
Taxes paid to County.	19,642.00
T.R.A. Project	1,153.40
Payments to School Districts	
(1977 Tax \$147,089.37)	
(1978 Tax \$102,500.00).	<u>249,589.37</u>
Total Payments to Other Govern-	
mental Divisions	<u>\$270,457.77</u>
Total Payments for All Purposes. . .	<u>\$626,308.83</u>
Cash on hand December 31, 1978. .	<u>126,159.29</u>
Grand Total	<u>\$752,468.12</u>

Schedule of Town Property

As of December 31, 1978; June 30, 1979

(Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the Town.)

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$ 40,000.00
Furniture and Equipment	5,000.00
Libraries, Lands and Buildings	12,000.00
Furniture and Equipment	10,000.00
Police Department, Lands and Buildings	
Equipment	2,000.00
Fire Department, Lands and Buildings	10,500.00
Equipment	25,000.00
Highway Department, Lands and Buildings	
Equipment	45,000.00
Parks, Commons and Playgrounds	8,000.00
All Lands and Buildings acquired through Tax Collector's deeds (Give assessed valuation of property so taken listing each piece separately)	
Parcel No. 1	1,200.00
Parcel No. 2	2,000.00
Parcel No. 3	3,700.00
TOTAL	\$164,400.00

Financial Statement

TOWN OFFICERS' SALARIES

Shirley Ingerson	\$ 3,816.63
Opal Bronson	325.00
Ethel Smith	325.00
Coleman Kenison	100.00
Raymond Conway	650.00
Bruce Sanborn	600.00
Carroll Ingerson	600.00
Jane Holmes	75.00
Total	\$ 6,491.63

TOWN OFFICERS' EXPENSES

Sherry Merrow, Sec. & Supplies	\$ 1,389.49
Opal Bronson, Postage, Supplies, & Auto Reg.	1,224.37
Ethel Smith, Postage	136.00
U.S. Postal Service, Postage	183.10
Jane Holmes, Audit Expenses	15.00
N.H. Municipal Association, Dues	200.00
Raymond Conway, Meetings, Meals, Supplies, etc.	328.04
White Mountains Center, Xerox Copies	6.65
Shirley Ingerson, Postage & Box	231.35
Homestead Press, Office Supplies	48.17
Treas. State of N.H., Boat Tax	1.34
Starr King Grange, Meals	35.00
Gladys McLean, Reg. of Probate . . . . .	.50
N.H. Tax Collector's Association, Dues	12.00
Littleton Office Supply, Typewriter Repairs	8.05
Old Corner Store, Supplies	3.03
Brown & Saltmarsh, Office Supplies	245.73
N.H. Association of Assessing Officials, Dues	20.00
Warren Bartlett, Reg. Transfer Cards	151.05
North Country Publishing Ads	168.19
Village Stationer, Office Supplies	89.08
Smith & Town Printers, Town Reports & Ballots	633.30
Frank Smith, Office Supplies	35.42
Total	\$ 5,164.86

ELECTION & REGISTRATION

North Country Publishing, Checklist	\$	193.35
Roland Nevers, Supervisor Checklist		125.00
Marie Noyes, Supervisor Checklist		125.00
Donald Noyes, Supervisor Checklist		125.00
Total.	\$	<u>568.35</u>

AMBULANCE SERVICE

Town of Lancaster.	\$	602.75
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TOWN HALL & OTHER TOWN BUILDINGS

New England Telephone	\$	310.70
Cray Oil Co.		396.96
Public Service Co. of N.H.		196.41
Pyrofax Gas		40.65
White's Electric, Repairs		15.00
Ronald Medieros, Repairs to Town Hall		312.00
Clyde Holmes, Repairs to Town Hall		1,619.97
Old Corner Store, Supplies		1.55
Howard Merrow, Windows		20.00
Lloyd Ingerson, Mowing		29.48
Joseph Beaton, Supplies		1.76
Ralph Dexter, Furnace Repair		24.25
Julien Couture, Repairs to Fire Station		322.50
R. B. McDougall, Piano Repairs		25.00
Merrimack Farmer's Exchange, Plastic		9.00
Esty's Service Station, Supplies . . . . .		.92
Total.	\$	<u>3,326.15</u>

POLICE

Forrest Howe, Dog Police	\$	50.00
Curtis Bader, Duty		39.70
Harry Martin, Officer		294.60
Total.	\$	<u>384.30</u>

PLANNING BOARD

North Country Council.	\$	634.00
Donald Noyes, Postage		138.60
Earl J. Ellingwood, Postage		44.63
Sherry Merrow, Filing, etc.		14.21
Total.	\$	<u>831.44</u>

FIRE INCLUDING FOREST FIRES

Profax Gas	\$	933.01
Groveton Papers, Valve.		169.40
Old Corner Store, Gas & Supplies.		97.59
Ray's Repair, Inspection.		30.00
Treas. State of N.H., Pump & Straps		109.10
Timberland Machines, Oil		14.41
Admiral Fire & Safety, Pipe Head.		17.47
Lucy's Upholestery, Sewing.		9.19
New England Telephone		482.15
Mountain Supply, Brushes.		43.50
Warren Gorman, Forest Fires.		30.85
Donald Lowe, Forest Fires		16.08
Sanel's Auto Supply, Supplies		163.90
Wesley T. Ames, Air Tanks		40.15
Brook's Garage, Gas & Supplies		43.53
National Fire Protection Association, Supplies .		143.95
Frank Smith Co., Supplies.		98.28
Charles Metcalf, Supplies.		727.55
Blanchard Association, Truck Parts.		233.98
Kelley's Auto Supply, Supplies		29.86
Esty's Service Station, Gas & Repairs		156.91
Fire Chief Magazine		12.00
Morris Building, Supplies		9.72
Robert Gengire, Fire Drills		6.00
George Coulter, Fire Drills		9.00
Michael Kenley, Fire Drills		12.00
Kevin Conway, Fire Drills, Forest Fires		19.08
Sam Towle, Fire Drills		3.00
Edward Gilbert, Fire Drills		24.00
Vyron Lowe, Fire Drills, Forest Fires		119.18
Malcolm Call, Fire Drills, Forest Fires		51.85
Julien Couture, Fire Drills.		36.00
Jean Paul Couture, Fire Drills, Forest Fires. . . .		19.08
Larry Coulter, Fire Drills		33.00
Peter Estabrooks, Fire Drills		27.00
Neil Gross, Fire Drills.		24.00
Alden Holmes, Fire Drills		39.00
Allen Holmes, Fire Drills.		24.00
John Merrow, Fire Drills.		36.00
Ken Mortenson, Fire Drills		15.00
John Paschal, Fire Drills		27.00
Bruce Sanborn, Fire Drills.		15.00
Robert Smith, Fire Drills		3.00
Elbridge Smith, Fire Drills.		48.00
Robert Tuttle, Fire Drills		27.00

Steven Noyes, Fire Drills	9.00
Edson Dean, Fire Drills	30.00
Charles Bond, Fire Drills, Supplies	215.95
James Kenison, Fire Drills, Schools & Forest Fires	98.93
Blake Nason, Fire Drills, School & Forest Fires .	59.08
Kenneth Carter, Fire Drills	15.00
Total	<u>\$ 4,657.73</u>
SPECIAL DUMP FUND	\$ 3,000.00
SOILS SURVEY FUND	\$ 6,000.00
INSURANCE	
Geoge M. Stevens	\$ 8,360.00
HEALTH DEPARTMENT - INCLUDING HOSPITALS	
Public Health Nursing Service	\$ 800.00
White Mountain Community Services	1,073.75
Sandra Placey, Blood Pressure Clinic	60.00
Total	<u>\$ 1,933.75</u>
VITAL STATISTICS	
Opal Bronson	\$ 17.00
SEWER MAINTENANCE	
White's Septic Service.	\$ 70.00
TOWN DUMP	
Jean Paul Couture, Men & Equipment	\$ 1,010.42
Almon Covell	2,546.05
Stiles Construction, Bulldozing	360.00
Total	<u>\$ 3,916.47</u>
WINTER ROADS	
Jean Paul Couture, Men, Labor & Equipment . .	\$ 14,877.79
Kelley's Auto Supply, Supplies	288.37
Interstate Equipment, Supplies	336.48
Sanel's Auto Parts, Supplies.	595.17
Merrimack Farmer's Exchange	87.01
Stiles Fuel, Diesel	760.01
Chadwick - BaRoss, Supplies	382.27
Boydston Ford Tractor, Supplies	32.13
State Equipment Clutch	71.25
White Mountain Mack, Supplies	82.94
Auto Mart, Inc., Supplies	4.85
North Country Motor Sales, Supplies	20.45
International Salt Co., Salt	860.80

Frank Smith Co., Supplies.	154.74
Brook's Garage, Gas & Repairs.	335.59
Twin Mt. Sand & Gravel	112.50
Cray Oil, Oil, Lub.	69.43
Esty's Service Station, Gas & Supplies.	638.07
R. C. Hazelton Co., Inc., Supplies.	10.92
Lacasse Paving, Dynamite	100.00
Isaacson Structural Steel.	161.45
Timberland Machines, Chains.	542.24
Lawrence Sangravco, Buckwheat	166.12
Holmes Transportation.	21.85
	<hr/>
Total.	\$ 20,712.43

SUMMER ROADS

Jean Paul Couture, Men, Labor, Equipment . . .	\$ 8,068.63
Gorham Sand & Gravel.	313.70
Twin Mountain Sand & Gravel	623.19
Esty's Service Station, Gas & Supplies	31.88
Cray Oil Co., Oil & Lub.	214.69
Stiles Fuel, Deisel	730.86
Municipal Sales Co., Supplies.	444.00
Holmes Transportation.	17.37
Old Corner Store, Gas & Supplies	974.58
White Mountain Mack, Supplies	7.34
Sanel's Auto Parts, Supplies.	178.74
Brooks Garage, Gas & Repairs	326.42
Kelley's Auto Supply, Supplies	99.58
Rines Market, Gas	13.12
Frank Smith Co., Supplies.	23.19
Chadwick - Ba Ross, Grader Axle.	2,420.27
Merrimack Farmer's Exchange, Supplies	246.60
Arnco Inc., Supplies.	314.88
Leon Costello Co., Tires - Grader	897.00
Pike Industries - Cold Patch.	342.15
Morris Building, Supplies	6.75
Reilly Tire Co.	517.00
Jean Paul Couture, Floor, Men, Labor, & Equipment.	8,000.17
	<hr/>
Total.	\$ 24,812.11

TOWN ROAD AID

Treas. State of N.H.	\$ 350.04
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STREET LIGHTING

Public Service Co. of N.H.	\$ 3,945.42
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GENERAL EXPENSES OF HIGHWAY DEPARTMENT

Charles Isaacson, Culvert.	\$	700.00
A. C. Hazelton Co., Sander		875.00
Lawrence Sangravco, Supplies		656.00
Merrimack Farmers, Exchange, Cloride		72.57
Total.	\$	3,403.57

LIBRARIES

New England Telephone	\$	202.35
Pyrofax Gas		280.71
Public Service Co. of N.H.		92.21
Brenda Gross		1,158.15
Esther Estabrooks		198.75
Cindy Gross		174.90
Wilma Corrigan, Trustee Treas.		1,000.00
Lloyd Ingerson, Mowing		50.91
Total.	\$	3,157.98

OLD AGE ASSISTANCE

Treas. State of N.H.	\$	3,705.89
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AIRPORT DONATION

Whitefield Regional Airport.	\$	400.00
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YIELD TAX

Shirley Ingerson, Tax Collector	\$	610.40
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MEMORIAL DAY & OTHER CELEBRATIONS

Bruce Sanborn, Payment on Band.	\$	95.00
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TRUSTEE OF TRUST FUNDS

Lucius McIntire, Perpetural Care	\$	100.00
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RECREATION - PARKS & PLAYGROUNDS

Public Service Co. of N.H.	\$	200.24
Crane's Sporting Goods, Supplies		26.30
Frank Smith Co., Supplies.		35.54
Avery Bodwell, Repair to Honor Roll List		15.75
Lloyd Ingerson, Mowing		260.52
Morris Building, Supplies		14.70
Old Corner Store, Supplies		3.99
Faye Pallaria, Life Guard		564.00
Rexford Lewis, Life Guard		24.00
Jeff Scott, Life Guard		393.00
Lynn Notari, Payment of Life Guard.		12.00

Jean Paul Couture, Skating Rink	1,050.42
Esty's Service Station, Supplies	5.00
Total.	<u>\$ 2,605.46</u>

APPRAISAL OF PROPERTY

Maynard White	\$ 1,096.00
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CEMETERIES

Lloyd Ingerson, Mowing	\$ 2,006.13
Ray's Repair, Repairs to Mower	43.30
Esty's Service Station, Gas & Supplies	133.91
Crane's Sporting Goods, Mower	179.95
Mini-Motors, Repairs	49.95
Kelley's Auto Supply, Supplies	33.66
Rines Market, Gas	15.27
Total.	<u>\$ 2,462.17</u>

1st LARCOMB BRIDGE

Caledonia, Payment on Culvert	\$ 200.00
Timberland Machines, Truck Lease	88.30
Jean Paul Couture, Men, Labor & Equipment	1,343.89
Total.	<u>\$ 1,632.19</u>

ADVERTISING & REGIONAL ASSOCIATION

White Mountains Region Association.	\$ 797.36
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TAXES BOUGHT BY TOWN

Shirley Ingerson, Tax Collector	\$ 10,331.21
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DISCOUNTS, ABATEMENTS & REFUNDS

Clifton Ingerson	\$ 1.97
Eugene Roy	8.23
Richard Wilcox	27.18
Dorothy Sheridan	66.75
Francis Bilodeau	60.00
Paul Erman	2.71
Mrs. Clifford Payne	57.85
Roy Barnett	31.00
Donald Kenison	29.45
Kenneth Reed	3.00
Labrecque Brothers	69.70
James Brady, Jr.	9.75
Brenda Gross	11.00
Almon Covell	112.50
Total.	<u>\$ 491.09</u>

TRANSFER OF FUNDS

Town of Jefferson - Anti-Recession Fund.	\$ 375.00
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PARKING LOT

Jean Paul Couture, Men, Labor & Equipment . .	\$ 3,381.49
Armco Inc., Supplies	414.75
Coleman Kenison, Bulldozing	480.00
Total.	\$ 4,276.24

INTEREST

Lancaster National Bank.	\$ 5,124.73
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STATE AID CONSTRUCTION

Treas. State of N.H., Valley Rd. Bridge	\$ 7,332.00
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TOWN CONSTRUCTION, BRIDGE

Isaacson's Steel.	\$ 353.42
Gorham Sand & Gravel.	83.04
Jean Paul Couture	249.88
Perras Lumber	224.00
Total.	\$ 910.34

TEMPORARY LOANS

Lancaster National Bank.	\$195,000.00
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BONDS, NOTES, TERM NOTES, CAPITAL RESERVE

Lancaster National Bank.	\$ 9,800.00
Lucius McIntire, Capital Reserve # 1, Road Equipment.	2,000.00
Lucius McIntire, Capital Reserve # 4, Fire Station	3,000.00
Total.	\$ 14,800.00

STATE — COUNTY

Treas. State of N.H., T.R.A. Project	\$ 1,153.40
Treas. State of N.H., Dog License Fee	73.00
John D. Morton, County Treas.	19,642.00
Total.	\$ 20,868.40

NEW FIRE TRUCK

Town of Lancaster.	\$ 2,000.00
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SCHOOL DISTRICT

White Mountains Regional School District	\$249,589.37
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Road Agents Report

WINTER ROADS	LABOR
Jean Paul Couture	\$ 4,385.75
Michael Gray	3,677.00
Kevin Conway	196.75
Edward Gilbert	206.50
Bernard Foss	681.37
Richard Couture	161.00
Julien Couture	28.00
James Kenison	63.00
Blake Nason	17.50
Clarence Dingman	36.00
Wm. Lalumiere	294.00
Robert Fysh	56.00
Jean Paul Couture, Truck	2,143.13
Kevin Conway, Truck.	168.00
Jean Paul Couture, Loader	1,380.00
Jean Paul Couture, Welding	454.38
Jean Paul Couture, Backhoe	96.00
Jean Paul Couture, Dozer	350.00
	\$14,394.38

SUMMER ROADS	LABOR
Jean Paul Couture	\$2,605.94
Michael Gray	2,197.68
Bernard Foss	1,722.61
Wm. Lalumiere	237.48
Robert Fysh	35.00
Richard Couture	17.50
Raouel Vachon	60.00
Douglas Ingerson	12.00
Kevin Conway	243.00
Blake Nason	12.25
James Kenison	84.00
Fred Gonyer	63.00
Edward Gilbert	260.75
Clarence Dingman	38.50
Kevin Conway, Truck.	1,204.00
William Lalumiere, Truck	858.00
Douglas Ingerson, Truck	1,768.00
Jean Paul Couture, Truck	3,061.63

F. Corrigan, Truck	115.50
Jean Paul Couture, Loader	3,349.81
Jean Paul Couture, Welding	118.85
Jean Paul Couture, Dozer	1,812.00
	<u>\$19,877.50</u>

PARKING LOT

LABOR

Jean Paul Couture	\$ 273.82
Michael Gray	241.88
Robert Fysh	66.50
Bernard Foss	50.63
Peter Norcross	33.25
Jeffrey Heath	61.25
Fred Gonyer	33.25
R. Howe	252.00
Edward Gilbert	24.50
R. Hopps	24.50
William Lalumiere	24.50
Jean Paul Couture, Truck	285.85
Douglas Ingerson, Truck	60.00
Jean Paul Couture, Loader	228.00
Jean Paul Couture, Dozer	319.00
	<u>\$1,978.93</u>

DUMP

LABOR

Jean Paul Couture	\$ 124.25
Michael Gray	97.50
Bernard Foss	26.25
Kevin Conway	28.00
William Lalumiere	31.50
Jean Paul Couture, Truck	117.13
Jean Paul Couture, Loader	112.00
Jean Paul Couture, Dozer	268.00
	<u>\$ 804.63</u>

RECREATION DEPARTMENT

LABOR

Bernard Foss	\$ 16.81
	<u>\$ 16.81</u>

Treasurer's Report

I hereby certify that I have received from the Selectmen, Tax Collector and Town Clerk for the year ending December 31, 1978:

Receipts	\$557,242.17	
Cash on hand Jan. 1, 1978	195,225.95	
		\$752,468.12
Dist.		626,308.83
Bal. Dec. 31, 1978.		\$126,159.29

ETHEL G. SMITH
Treasurer

Auditor's Report

February 19, 1979

This is to certify that I have examined the books, bank statements, and other financial records of the Town of Jefferson, N.H., for the fiscal year 1978 and found them correct.

LINDA HOLMES
Auditor

Whitefield Regional Airport Commission

FINANCIAL REPORT

	Estimated Revenue 1978	Actual Revenue 1978	Estimated Revenue 1979
Balance, January 1st	\$ 2,773.03	\$ 3,531.77	\$ 7,000.00
APPROPRIATIONS			
Bethlehem	400.00	400.00	500.00
Dalton.	400.00	400.00	500.00
Jefferson	400.00	400.00	500.00
Lancaster.	1,000.00	1,000.00	1,000.00
Littleton	500.00	500.00	1,000.00
Northumberland	500.00	.00	750.00
Whitefield	2,750.00	2,750.00	3,500.00
CONTRIBUTIONS			
Georgia-Pacific	200.00	300.00	300.00
Burdy Corp.	250.00	.00	250.00
Timberland Machine . . . . .	.00	500.00	500.00
LEASE INCOME			
Dartmouth Aviation. . . . .	.00	1.00	1.00
U.S. Forest Service	200.00	200.00	100.00
S. Bent Bros.	2,212.46	2,216.57	1,110.00
Dr. Harry McDade	100.00	100.00	100.00
Philip Rust Jr.	200.00	200.00	200.00
Leonard Davis.	100.00	100.00	100.00
World Radio Mission	100.00	.00	100.00
License Fees. . . . .	.00	575.00	.00
Sale of Hay	275.00	275.00	275.00
State of N.H. Aeronautical			
Fund.	1,500.00	3,270.94	3,000.00
T Hangar . . . . .	.00	95.00	.00
Miscellaneous . . . . .	.00	1,649.00	.00
TOTAL	\$11,087.46	\$14,932.51	\$20,789.00

	Estimated Expenses	Actual Expenses	Estimated Expenses
Services	\$ 1,100.00	\$ 820.00	\$ 1,000.00
Snow Removal	1,500.00	1,572.00	3,000.00
Licenses	600.00	575.00	.00
Sand	200.00	39.62	200.00
Repairs to Equipment	1,000.00	909.16	4,000.00
Lights, Power, Heat, Water	3,500.00	3,034.55	3,500.00
Telephone	1,000.00	548.49	800.00
Operating Supplies	300.00	328.40	500.00
Advertising	100.00	28.80	100.00
Improvements	1,000.00	1,564.30	3,000.00
Postage	150.00	53.99	150.00
Insurance	500.00	.00	500.00
Miscellaneous	300.00	1,290.47	500.00
TOTAL	<u>\$11,250.00</u>	<u>\$10,764.78</u>	<u>\$17,250.00</u>

ESTIMATED REVENUE

\$20,789.00

ESTIMATED EXPENSES

17,250.00

ESTIMATED BALANCE

January 1980

\$ 3,539.00

Pass Due Lease Income For

World Radio Mission

10/1/74 - 10/1/75

\$100.00

10/1/75 - 10/1/76

100.00

10/1/76 - 10/1/77

100.00

10/1/77 - 10/1/78

100.00

TOTAL

\$400.00

Report of the Planning Board

The Jefferson Planning Board consists of the following members: Donald Noyes, Chairman; Phoebe Chardon, Co-Chairman; Patricia Enman, Recording Secretary; Earl Ellingwood; Neil Gross; Wilma Corrigan; and an associate member, James Brady, Jr. Bruce Sanborn, the Selectmen's representative, votes in the event of the three to three tied vote of the six member board. The Board is appointed by the Selectmen for five year terms.

The Planning Board met on the second and fourth Tuesday of every month with the exception of December 26. A special meeting was held on October 17. All meetings were open to the public. In 1978 the Board held fifteen preliminary hearings, eleven abutters hearings, and approved eleven subdivisions.

During 1978 the Planning Board continued the process which was begun in 1977 when the Town voted to direct the Planning Board to undertake the development of a land use plan (zoning) for the town. With the help of the North Country Council a zoning ordinance was drawn up based on (1) the results of the questionnaire which was distributed in 1977, (2) the reports of the Jefferson Citizens' Committees, (3) a study of other zoning ordinances in Coos and Grafton counties, and (4) suggestions and help from numerous Jefferson residents.

A good deal of work has been put into updating the Town Plan originally prepared by Dickson Associates in 1970. The entire plan was reviewed by the Board, inaccuracies corrected, and suggestions made for changes. It is expected that the results will be printed as an addendum to the Dickson report during 1979.

The Planning Board has continued to cooperate with the Selectmen in searching for a solution to our solid waste disposal problems. On June 15 Planning Board members and our three Selectmen attended a hearing in Concord before the Air Supply and Pollution Control Commission in order to request a further extension of the time during which Jefferson can continue to operate its burning dump. A one year extension was granted to allow the Town additional time to solve its problems. At the moment the best bet appears to be to take our refuse to Carroll's new sanitary landfill site. Carroll will decide at its 1979 Town Meeting whether it will be willing to accept Jefferson's solid waste.

At Town Meeting in 1978 the Town passed an article authorizing a modern soils survey map of 21,000 of Jefferson's 32,000 acres. The work is to be done over a three year period by the U.S. Soils Conservation Service. As of the end of 1978 approximately one third of the work had been completed and the information gathered made available to the Town.

Fire Chief's Report

The Jefferson Fire Department made 19 runs in 1978. They were of the following nature:

Chimney	4
Vehicle	4
Grass	2
Structural	7
Smoky oil burner	1
Burned Stew	1

The acquisition of the 1956 Ford/Seagraves fire truck from Lancaster was made possible by the Jefferson Firemen's Association which added \$1000 to the \$2000 appropriated last year by the Town. This truck has made a big difference in our ability to respond promptly and effectively to calls. We continue to acquire the smaller equipment and protective gear necessary and now have a former full time fireman - Ken Carter - as training officer. The lack of adequate storage, training and work space is now our greatest handicap.

The fire prevention program continues. We will gladly inspect stove installation and will present fire safety talks to any town organization that requests it. Wood stove installation is still a major problem which resulted in one total loss and several other close calls this year.

Many houses now have smoke detectors. Every home should have several and batteries must be checked weekly or they may be providing a false sense of security. Fire extinguishers are also very important. Everyone should have at least one 6# ABC dry chemical.

Most important however is having home exit drills so that everyone knows where to go and what to do when fire erupts.

I am grateful for the support the Town has given the Department. Please remember a fire prevented is better than any fire department's best efforts.

Respectfully submitted,

CHARLES D. BOND
Chief

Report of District Forest Fire Chief and Your Forest Fire Warden

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

1978 Forest Fire Statistics

	No. of Fires	No. of Acres Burned
State N.H.	1,433	460
District 8	14	11
Town Jefferson	0	0

RICHARD C. BELMORE
District Fire Chief

VYRON LOWE
Forest Fire Warden

Public Health Nursing Service, Inc.

In 1978 one hundred sixty-six nursing and physical therapy visits were made to Jefferson residents, an increase of fifty-eight visits over 1977. Our cost per visit according to medicare auditors for 1978 was \$10.89, making a total cost to Jefferson of \$1,808.00. Our agency had to absorb the extra \$1,000.00 which put a strain on an already tight budget.

Visits during 1978 were divided as follows:

Child.	age 1 - 5 years.	1 visit
Neurological. . . . .	.65 years & over.	4
Respiratory . . . . .	.65 years & over	42
C.V.A.. . . . .	.65 years & over.	3
Cardiac . . . . .	.65 years & over.	76
Arthritis . . . . .	.65 years & over	14
Diabetes . . . . .	.65 years & over	17
Eyes, Ears, Nose . . . . .	.45 - 64 years	1
Urological . . . . .	.65 years & over	1
Gastro Int . . . . .	.65 years & over	1
Adult Health . . . . .	.65 years & over	6
		166

We have made visits to several families. Our nurse has been instrumental in arranging for the ambulance to transport one of the families to the hospital. These people were too ill and confused to do this on their own. Twice our nurse has gone to a home and found an elderly lady on the floor unable to summon help. The nurse has drawn blood on patients at the request of their physician, she has made doctor's appointments for patients that were ill but lacked the initiative to do this for themselves, and among other things she has done T.B. testing and given immunizations shots to children unable to attend the monthly Child Health Station.

Services offered by the agency other than skilled nursing and physical therapy are:

1. Pre-school physicals (children entering kindergarten are given complete physical examinations.)
2. Free immunization clinics once a month at which time children are given all necessary immunizations.

3. Pre-School vision and hearing screening.
4. Child Health Conference (physical examinations and immunizations given to children 0 - 6 years who ordinarily would not have medical attention.)
5. Monthly blood pressure clinics, which include Diabetic and anemia screenings twice a year.

We are in the process of adding a speech therapist to our program and a Homemaker program. In the spring we are planning a pap smear clinic.

We hope the above information will help you to reach a favorable decision at town meeting in order that nursing service may be continued to Jefferson .

If you have any questions please feel free to call us at 788-2366.

Sincerely,

Jean Tenney, Chairman
Public Health Nursing Committee

Library Trustee's Report

Our Library has experienced another year of great expansion due to the efforts of our Librarian; The Friends of the Library; and several Individuals who have so unselfishly donated their services in many different ways. Our "Many Thanks" to you all.

Again this year all Trustees are members of the New Hampshire Library Trustee Association and trustee Shirley Sanborn is our representative to the District Advisory Council.

In May the New Hampshire Library Council Conference was held at the Red Jacket Inn in North Conway. Two Trustees and the Librarian attended the first day of the conference. Here they heard speeches on "Volunteer Programs for Libraries"; "Public Relations for Pennies"; and "Insurance for Your Library". They attended a movie on "Racism in Freedom of Speech" and visited the large displays of forty-one different companies showing either Audio Visual equipment, books, indexing needs, book bindings, magazines, record and book racks and various other supplies used in a library. Also, they attended the banquet where the guest speaker was Stephen King, the author of Carrie, Salem's Lot, and Shining. He enchanted everyone with his humor and tales of his interest in being the kind of author that he is.

Through the year we have held several meetings with our Librarian. Our main topics being "Library Policies" and "How to Make Our Library Grow".

We cordially invite everyone to visit the Library.

"Make The Best Better"

Respectfully,

SHIRLEY SANBORN

SHIRLEY CALL

WILMA CORRIGAN

Library Report

A new sign, designating Library hours, in the shape of an open book, designed by Trustee, Wilma Corrigan, made by Keith Joslynn and given through the generosity of the Friends of the Library was installed on the Library lawn this past summer.

A poetry contest that proved very popular was sponsored by the Library in honor of National Library Week and over 100 entries were received from the elementary school. Esther Estabrooks and the Writer's Club judged the entries and books of poetry were awarded to winners.

Several classes from the elementary school visited the Library during the year and at Christmas time each class made decorations for the Library tree and for the Bazaar. During Book-Week, posters made by the 5th and 6th grades were on display.

The "Friends" group was very active this year and raised funds for new drapes, shelves and a bulletin board. Besides fund raising ventures, they also sponsored a gala 4th of July celebration which was so successful, it is hoped it can become an annual affair. Plans are already in progress for the 1979 festivities.

The Librarian attended her fifth class in the series of Library Techniques courses at Plymouth, which was Library Administration.

The Librarian and Trustees would like to thank everyone for their generous gifts of books, money and help, that add to the improvement of the Library.

Sincerely,

BRENDA GROSS

LIBRARY BUDGET REPORT

1978

RECEIPTS:

1977 - Balance		
Books	\$232.23	
Audio Visual	13.07	
Transportation	25.00	
Postage	14.02	
		Total . . . \$284.32
1978 Budget from Town.	1,000.00	
Total Receipts	\$1,284.32	

DEBTS:

Books (110)	\$459.31	
Audio Visual	71.88	
Supplies.	45.83	
Transportation	25.00	
Magazines	48.00	
Postage	30.29	
Janitor	75.00	
Total Debts	\$755.31	\$1,284.32
		<u>755.31</u>

Miscellaneous Money:

Balance \$ 529.01

RECEIPTS:

Overdue Books	\$ 26.59	
Discard Records Sold	4.70	
Friends of Lib. Gift	16.82	
Patron Gift.	10.00	
Reimbursement - Rec. Alb.	4.69	
	<u>\$ 62.80</u>	\$529.01
		<u>62.80</u>

DEBTS:

Overdue Books	\$ 3.06	
Friends of Lib. Gift (clock)	16.82	
Patron Gift (Art Book)	10.00	
	<u>\$ 29.88</u>	\$591.81
		<u>29.88</u>
Total Balance		\$561.93

Respectfully submitted,
 WILMA CORRIGAN
 Trustee Treasurer

White Mountain Mental Health Center

BREAKDOWN OF SERVICES BENEFITING RESIDENTS Town of Jefferson

Number of Patients Counseled	7
Number of Counseling Sessions	47
One Percent of total agency counseling activities	
State of New Hampshire allowable charges	
per session \$36.00 x 47 =	\$1,692.00
Agency Collection based on Average Collection per Ses. . .	258.97
Deficit.	-\$1,433.03

8760 Hours of Emergency Mental Health Coverage were provided to all residents.

White Mountain Mental Health Center

1978 - 1979 FISCAL BUDGET

	FY 1977-78	FY 1978-79	Difference between fiscal years
INCOME:			
Patient Fees	\$ 4,500	\$ 3,650	\$ - 850
Consultation Fees	700	700	0
Contributions	20,000	10,000	-10,000
Insurance payors	24,000	33,000	+9,000
State grant	114,820	139,794	+24,974
Federal grant	97,818	54,142	-43,676
Local Governments . . .	44,301	44,301	0
Equipment Sale & Rental	7,000	0	-7,000
Miscellaneous other income	2,955	12,057	+9,102
	<u>\$316,094</u>	<u>\$297,644</u>	<u>\$-18,450</u>
EXPENSES:			
Payroll and fringe benefits	\$220,406	\$208,944	\$ -11,462
Consultants	28,310	26,838	- 1,472
Building expenses	6,920	6,560	- 360
Operating expenses . . .	21,003	19,910	- 1,093
Office expenses	16,974	16,091	- 883
Travel & Transportation	10,031	9,509	- 522
Program support	4,000	3,792	- 208
Capital expenditures . .	8,450	6,000	- 2,450
	<u>\$316,094</u>	<u>\$297,644</u>	<u>\$-18,450</u>

Report of Revenue Sharing Funds

Funds in Revenue Sharing	
Account January 1, 1978	\$13,738.03
Deposited in Revenue	
Sharing Account in 1978	15,232.00
Interest on Deposit	1,078.62
Deposit by Error	<u>1,485.86</u>
	\$31,534.51
Withdrawal for Itemized	
Use (see below)	\$14,000.00
Balance of Rev. Sharing Funds	
& Interest Dec. 31, 1978.	<u>17,534.51</u>
Rev. Sharing Funds used as follows:	
Road Maintenance.	\$ 8,000.00
Fire Dept.	2,000.00
Town Dump.	2,000.00
Parking Lot	<u>2,000.00</u>
	\$14,000.00

ANTI-RECESSION

Funds in Separate Anti-recession	
Fiscal Assis. Fund Jan 1, 1978.	\$ 66.08
Deposited in separate Anti-recession	
Fiscal Assis. Fund in 1978.	1,839.00
Interest on Deposit	<u>59.51</u>
	\$1,964.59
Withdrawal for road labor	
	<u>1,839.00</u>
Balance of Anti-recession	
Fiscal Assis. Fund plus	
Interest December 31, 1978	<u><u>125.59</u></u>

SUMMARY OF YOUR REGION ASSOCIATION'S ACTIVITIES/PROGRAMS FOR THE FISCAL YEAR

JULY 1, 1977 - JUNE 30, 1978

- Solicited and prepared the 1978 edition of the State's Lodging in New Hampshire, and your Association's Where to Stay/Dine in the White Mountains Region.
- Began an overhauling of much of your Association's promotional literature. The major result will be an improved Map and Guide to the White Mountains Region.
- Prepared all text material for issues of Outlook Magazine, copies of which were sent to all White Mt. region businesses, selectmen, county commissioners, and to all state legislators and state department commissioners, and directors.
- Continued its work in support of the White Mountains Center for the Arts.
- Held a joint annual meeting with the Society for the Protection of New Hampshire Forests at Bethlehem's Rock's Estate in an effort to give the proposed Farm and Forest Museum more publicity to regional businesses and citizens.
- Represented on several committees and organizations throughout the state and the region.
- Provided informational and promotional material to out-of-state promotion and travel agencies.
- Continued its support of 4-H groups and activities in Grafton, Coos and Carroll Counties.
- Sponsored a seminar on advertising and promotional essentials for businesses in the region.
- Put together an inventory of the number of overnight accommodations in the region to help determine what the total population of the region would be if all beds were filled (resident plus visitors). (Hospitals needed such information to prepare for any widespread emergencies such as flu epidemics).
- Spoke before several groups and organizations.
- Continued to help finance publication of the Christmas Tree Vendor which, in turn, helps support the \$1.2 million industry here in the region.

- Answered 3000 single inquiries.
- Answered 520 bulk inquiries.
- Wrote 196 personal letters.
- Sent 53 bulletins of Lodging and Real Estate Inquiries.
- Processed 13,598 mimeographed letters.
- Wrote 7 news releases.

BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1978

Date	Child's Name	Sex	Father's Name	Mother's Maiden Name
Jan. 15	Justine Fontana Pizzo	F	Anthony C. Pizzo	Laura B. Fontana
Feb. 24	Stephen Michael Heath	M	Jeffrey S. Heath	Diane Dubois
Mar. 10	Patrick Joseph Kennedy	M	Patrick J. Kennedy	Kathleen N. Walsh
Mar. 23	Aaron Todd Manuel	M	Charles R. Manuel	Brenda J. Ingerson
Mar. 23	Jonathan William Woods	M	Thomas B. Woods	Adele L. Davis
April 5	Michael Auburn Gray, Jr.	M	Michael A. Gray	Catherine P. Gonyer
July 25	Adam Keith Woodall	M	Robert G. Woodall	Marylee A. Curran
Aug. 17	Kevin Charles Walker	M	Charles J. Walker	Mary-Ann Doolan
Sept. 1	Scott Francis Dineen	M	Francis J. Dineen	Deborah A. Simonds
Sept. 7	Stephanie Cynthia Lauzon	F	Yvan C. Lauzon	Monique S. Duval

MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, N. H.
FOR THE YEAR ENDING DECEMBER 31, 1978

Date	Place	Name	Residence	Minister
May 6	Lancaster, N.H.	David B. Cameron	Jefferson, N.H.	Rev. John Nolin
		Denise D. Desjardins	Jefferson, N.H.	
June 17	Northumberland, N.H.	Clarence O. Dingman	Jefferson, N.H.	Nancy J. Marshall JP
		Michelle M. Hill	Whitefield, N.H.?	
June 24	Lancaster, N.H.	Dennis A. Sheridan	Jefferson, N.H.	Rev. Gary L. Ashton
July 8	Jefferson, N.H.	Cheryl A. Champagne	Jefferson, N.H.	Rev. Dale True
		Joseph J. Chimbak	Berlin, N.H.	
July 22	Grafton, N.H.	Elizabeth A. Farrar	Berlin, N.H.	Dr. Andrew D. Templemen
		John G. Knight	Jefferson, N.H.	
July 22	Jefferson, N.H.	Phyllis J. Weston	Jefferson, N.H.	Elsie E. Vlk JP
Aug. 19	Jefferson, N.H.	Albert C. Blanchard	Claremont, N.H.	Rev. James C. Christos
Sept. 15	Littleton, N.H.	Mildred W. Gray	Jefferson, N.H.	Rev. Joseph Sands
		Andrew P. Zoulias	Plymouth, N.H.	Dennis M. Smith JP
		Deborah A. Tuttle	Jefferson, N.H.	Jean Ann Cooper JP
Oct. 14	Whitefield, N.H.	Fred N. Davis	Whitefield, N.H.	Rev. Norice C. Gallop
		S. Marqurite Lauzon	Jefferson, N.H.	Rev. Milton L. Smith
Oct. 14	Jefferson, N.H.	Kathleen M. Johnson	Jefferson, N.H.	
Oct. 27	Gorham, N.H.	Robert W. Blais	Contoocook, N.H.	
		Patricia E. Gainer	Lancaster, N.H.	
Nov. 11	Lancaster, N.H.	Brian R. Ducharme	Jefferson, N.H.	
		Annette I. Boutin	Jefferson, N.H.	
Nov. 25	Jefferson, N.H.	Craig L. Clukay	Jefferson, N.H.	
		Cindy S. Gross	Jefferson, N.H.	

DEATHS REGISTERED IN THE TOWN OF JEFFERSON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1978

Date	Name	Residence	Age	Place	Father's Name	Mother's Maiden Name
Jan. 9	Ned R. Smith	Jefferson, N.H.	67	Lancaster, N.H.	Bertrum Smith	Elizabeth Hutchins
Feb. 15	Grace L. Davenport	Jefferson, N.H.	78	Franconia, N.H.	William Chamberlain	Florence Forbes
Mar. 14	Catherine H. Walker	Gorham, N.H.	62	Lancaster, N.H.	Charles Towle	Ola Bill
Mar. 24	Evelyn S. Kenison	Jefferson, N.H.	66	Lancaster, N.H.	Angus Stewart	Sarah Hesselpecker
June 21	Bradley P. Kenison	Jefferson, N.H.	15	Jefferson, N.H.	Frank Kension, Jr.	Frieda Dawson
July 3	Miriam B. Pelletier	Jefferson, N.H.	71	Lancaster, N.H.	Asax Bagley	Lila Danforth
July 13	Christiane W. Drake	Jefferson, N.H.	72	Lancaster, N.H.	Otto Woltdt	Christiane Strobble
Aug. 16	Miriam Hartley	Jefferson, N.H.	96	Whitefield, N.H.	Unknown	Unknown
Sept. 10	Cora M. Ward	Lancaster, N.H.	62	Hanover, N.H.	James Hooker	Unknown
Oct. 24	Leo F. Ingerson	Jefferson, N.H.	73	Jefferson, N.H.	Sheldon Ingerson	Cecelia Doherty
Nov. 6	Bernard W. Foss	Jefferson, N.H.	65	Jefferson, N.H.	William Foss	Annie Watson
Nov. 23	Maxine Paine	Jefferson, N.H.	59	Lancaster, N.H.	Irving White	Gladys Craft

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University of N.H. Library

Durham, N.H.

03824

