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TOWN OF HOLLIS NEW HAMPSHIRE





ANNUAL REPORT

for the Town of

HOLLIS

NEW HAMPSHIRE

for the year

NINETEEN HUNDRED AND EIGHTY-EIGHT



ANNUAL REPORTS

of the

OFFICERS AND COMMITTEES

of the Town of

Hollis, N.H.

For The Year Ending December 31, 1988

with Report of

SCHOOL DISTRICT

For The Year Ending June 30, 1988



DEDICATION

A HISTORY OF HOLLIS POLICE DEPARTMENT

According to the records of the Hollis Historical Society, the Hollis Police Department came into existence on April 7, 1885, when Daniel W. Hayden was appointed as the First Officer, serving in a parttime capacity. Mr. Hayden was appointed the First Chief of Police on April 14, 1896, but this must also have been in a part-time capacity, because the first full-time officer was not appointed until 1970.

Throughout this period the Police Department had no "home", and the operations were actually conducted out of the home of the chief. Sometime in the early 1950's the town contracted the services of Rheta McGilvary as the town's First Dispatcher for the Emergency Services, including the ambulance, the Fire Department and the Police Department. At this point, most of the activities of the Police Department were conducted out of the McGilvary residence, which was located on Broad Street next to Locke's Ice Cream.

The Police Department moved into the former Gar Building on Main Street in 1971 and continued there until the first new police station was constructed and completed in January of 1988. There have been a total of ten chiefs of police thus far: Daniel Hayden, 1896 to 1914; Waldo A. Flagg, 1914 to 1916; William A Saunders, 1916 to 1920; Waldo A. Flagg, (a second term) 1925 to 1934; Harold (Bud) King, 1955 to 1961; Kenneth R. Bennett, 1961 to 1970; Robert P. Goulette, 1970 to 1971; Paul A. Bosquet, 1971 to 1984; and Richard H. Darling, 1984 to present.

The present roster of the Police Department includes the following people: Chief Richard H. Darling, Sgt. John Goy (patrol), Sgt. Steven Ford (patrol), Sgt. Edward Hummel (detective), Patrolman Russell Ux, Patrolman Edward Coe, Patrolman Stephen Desilets, Patrolman David Hatfield, Patrolman Ernest Hatfield, Patrolman David Foley, Patrolman Barnie Megargee, Patrolman Richard King (department photographer), Patrolman Kevin Irwin, Patrolman Shayla Derby, Patrolman Fausto Hamdan, Patrolman Robert Dichard, Patrolman David Coffey, Patrolman Patrick Costello, Patrolman Richard Todd, Patrolman Frank Durham, Patrolman Bradley Ford, Patrolman Gary Chamberlain, Patrolman Scott Isabelle, Patrolman Heidi Nelson, Patrolman Richard Staunton. Also employed are secretaries Judy Decato and Dianne West.

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TOWN OFFICERS March 1988-March 1989

SELECTMEN, ASSESSORS, OVERSEERS OF THE POOR

Richard Walker, Chairman James P. Belanger Philip W. Mercer Louise R. King, Adm. Asst.

to the Selectmen

TOWN CLERK Nancy B. Jambard

DEPUTY TOWN CLERK

Rebecca Crowther

TAX COLLECTOR

Barbara T. Vickers

DEPUTY TAX COLLECTOR

Preston T. Walsh

PUBLIC WORKS SUPERINTENDENT

Arthur G. LeBlanc

POLICE CHIEF

Richard H. Darling

FIRE CHIEF

Edward Chamberlain

FIRE WARDS

Edward Chamberlain 1989

Frank D. McCoy 1990

Arthur W. Woods 1991

REPRESENTATIVES

Gladys M. Cox

George Wright

SUPERVISORS OF THE CHECKLIST

Kathryn Hardy

Lydia L. Schellenberg

Julia L. McCoy

TRUSTEES OF THE TRUST FUNDS

Richard Birch 1991

Richard R. Husk 1989

F. Warren Coulter 1990

TREASURER

Frederick Q. Gemmill

MODERATOR

James Squires

BUILDING INSPECTOR

Daniel T. Wiederkehr

INSPECTOR OF SUBSURFACE DISPOSAL SYSTEMS

Robert W. Rimbach

NASHUA REGIONAL PLANNING

Edwin A. Makepeace, Jr. 1991

Ann Caldwell 1989

CIVIL DEFENSE DIRECTOR

Lynwood Lund

HEALTH OFFICER

Edward P. Hummel (Resigned 1988) Frank C. Durham

DOG OFFICER

Russell S. Ux

LIBRARY TRUSTEES

Betsy A. Hornik 1989 Jessica "Jan" Squires 1989 Susan F. Howes 1990

Susan F. Howes 1990 Frederick S. Lyford 1990 Diane Hoyt, Chairman 1991 Robert E. Veale 1991

William M. Geraci III 1991

TOWN BUDGET COMMITTEE

Richard Drisko 1991, Chrmn. Frank Whittemore 1989 Roy R. Richardson 1990 Richard R. Husk 1989 James E. Kelley 1990 Thomas W. Hildreth 1991

PLANNING BOARD

Philip W. Mercer, Ex-Officio

John J. Singer 1991, Chrmn. Thomas Jambard 1989 Susan B. Durham 1990 Aram P. Marderosian 1989 Ann Caldwell 1990, Alternate Edwin A. Makepeace, Jr., Fred Leipziger 1991
Ben F. Bustinduy 1989
Judy T. Constantian 1990,
Alternate

HISTORIC DISTRICT

Richard Walker, Ex-Officio

Joseph E. Cohen, Chrmn., 1990 Roberta A. Wood 1990 John S. Balfour 1989 Henry C. Hills 1991

Dorothy Hackett 1991

BOARD OF ADJUSTMENT

Ralph Nicosia-Rusin 1990 Chrmn. Martha Davis 1991 Roger Saunders 1989

Richard V. Lates 1990 Gerald R. Prunier, Alt. 1991 Endicott Peabody 1989 Samuel H. Zingales, Alt. 1989 Phyllis Turner-Aston, Alt. 1990 Gerald Eckman, Alt. 1990 William Pasko, Alt. 1991

FOREST COMMITTEE

Arthur Woods 1989 David Seager 1989

Edward Chamberlain 1990

George R. "Bill" Burton 1991

Steven P. Briggs 1990 Craig H. Birch 1991

RECREATION COMMISSION

David April, Co-Chrmn. 1990 Paul Edmunds.

Co-Chrmn 1991

Francis Coulter 1989 Bradford S. Wild 1990 Mark Barry 1990

CEMETERY COMMISSION

Owen B. O'Neil 1991, Chrmn. Nancy Bell 1991

Eleanor Whittemore 1990

Mary Auer 1991 James A. Seager 1989 Francis Ballou 1989 (Resigned)

CONSERVATION COMMISSION

David Sherman 1990, Chrmn. Claire Goulder 1989 Vaughan Pitman 1989 David Orde 1991

Ralph Hardy 1989 Edward Karjanen 1990 Frank E. Holt 1991 Craig Birch, Alt. 1989 Gerald Gartner, Alt. 1989

LONG RANGE PLANNING COMMITTEE

Morton Goulder, Chairman Paul Baker Ronald S. Boisvert, Jr. Ben Bustinduy Richard H. Casale James C. Cram David Golden Robert Oot

Andrew Radler, Planning Adm. James E. Kelley Richard R. Husk Nanci R. Mitchell Ralph Nicosia-Rusin Richard A. Walker Karl Vogel

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 7:00 A.M. TO 7:00 P.M.

To the Inhabitants of the Town of Hollis in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Hollis Fire Station, Glenice Drive in said Hollis on Tuesday, the fourteenth day of March, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

- 1. To choose all necessary Town Officers for the year ensuing.
- 2. To conduct other business by official ballot.

Given under our hands and seal, this 20th day of February, in the year of our Lord nineteen hundred and eighty-nine.

/s/Richard A. Walker /s/Philip W. Mercer /s/James P. Belanger /s/Selectmen of Hollis

A true copy of Warrant – Attest:

/s/Richard A. Walker /s/Philip W. Mercer /s/James P. Belanger Selectmen of Hollis

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Hollis in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Walters Auditorium in said Hollis on Wednesday, the fifteenth day of March, next at 7:30 of the clock in the evening, to act upon the following subjects:

- 1. To see if the Town will appropriate \$686,000 for the reconstruction, alteration and enlargement of the Hollis Social Library and for purchasing equipment and furnishings of a lasting character in connection therewith, said appropriation to be raised by borrowing \$600,000 under the Municipal Finance Act and by transferring \$86,000 from the Library Expansion Capital Reserve Fund, said fund to be discontinued after the transfer, and authorize the Selectmen and/or Library Trustees to contract for and accept any federal and state aid available for the project and to take all other action necessary to carry out this project. (Not Recommended by Budget Committee)
- 2. To see if the Town will appropriate \$500,000 for the reconstruction, alteration and enlargement of the Town Hall and for purchasing equipment and furnishings of a lasting character in connection therewith, said appropriation to be raised by borrowing \$487,000 under the Municipal Finance Act and by transferring \$13,000 from the Town Hall Expansion Capital Reserve Fund, said fund to be discontinued after the transfer, and authorize the Selectmen to contract for and accept any federal and state aid available for the project and to take all other action necessary to carry out this project.
- 3. To hear reports of Selectmen and other Town Officers and Committees.
- 4. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes, or take any other action relative thereto.
- 5. To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes in multiples of \$10.00, or take any other action relative thereto.
- 6. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its previous appropriations and its 1989 appropriation, said funds to be placed in a special conservation fund in accordance with the procedures set forth in RSA 36-A:5, or take any other action relative thereto.
- 7. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another governmental unit or a private source which becomes available during the year in accordance with the proce-

- dures set forth in RSA 31:95-b, or take any other action relative thereto.
- 8. To see if the Town will designate Merrill Lane as a Scenic Road under provisions of New Hampshire RSA 253:17, or take any other action relative thereto. (By Petition)
- 9. To see if the Town will vote to increase the number of Library Trustees from the present six (6) to a total of seven (7) to come into compliance with RSA 202-A:6 and to permit any member elected at this meeting by ballot to serve pursuant to RSA 669:16 until the next annual meeting, or take any other action relative thereto.
- 10. To see if the Town will raise and appropriate the sum of \$110,000 to be placed in capital reserve funds for the following purposes:

A.	Front End Loader	\$ 5,000
B.	Ambulance	3,000
C.	Grader	8,000
D.	Town Highway Garage Expansion	4,000
E.	Tennis Courts	15,000
F.	Fire Truck	25,000
G.	Ladder Truck (used)	10,000
H.	One ton 4x4 Highway Truck	4,000
I.	Four-wheel drive Utility Truck (Forestry)	3,000
Ţ.	Diesel Dump Truck I	7,000
K.	Diesel Dump Truck II	7,000
L.	Diesel Dump Truck III	7,000
M.	Rescue Van	2,000
N.	New Recreation Land	2,500
O.	New Cemetery Land	2,500
	New Water Tank – Fire Dept.	5,000
	<u> </u>	

- 11. To see if the Town will vote to establish a salaried position of town administrator to be hired by the Board of Selectmen and whose job designation and duties shall be determined by the Board of Selectmen pursuant to RSA 41:8 and to raise and appropriate the sum of \$20,000 to fund said position, or to take any other action relative thereto. (Not Recommended by Budget Committee)
- 12. To see if the Town will vote to raise and appropriate the sum of \$10,500 to fund a study of water quality in Flint Pond by the UNH Freshwater Biology Group in order to identify the sources of and levels of contaminants present in the pond and to continue the water quality monitoring program at Silver Lake, or take any other action relative thereto. (Not Recommended by Budget Committee)

- 13. To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purchase of 55 acres of land bordering the Nashua River identified as Tax Map No. 10, Lots 93 and 94 to be used for conservation purposes within the meaning of RSA 36-A, said funds to be raised as follows:
 - a. An amount up to \$200,000 to be obtained by the Selectmen applying for and accepting the state matching funds under N.H. Land Conservation Investment Program (LCIP) RSA 221-A for the purpose of the acquisition of the fee or lesser interest in conservation land.
 - b. \$90,000 to be raised and appropriated currently through general tax revenues (Not Recommended by Budget Committee)
 - c. The balance from the available conservation fund, said amount having been raised and appropriated by town meetings and carried over pursuant to RSA 36-A:5.

Said appropriated funds and state matching funds may be expended by majority vote of the conservation commission. This appropriation is contingent upon the receipt of the matching state grant from LCIP. Any unexpended amount of this warrant article of the above shall revert to the general fund to reduce the town's tax rate, or take any other action relative thereto.

14. To see if the Town of Hollis will raise and appropriate the sum of \$150,000 for the purpose of dredging Flint Pond, to remove all weeds and root systems, for the purpose of enhancing the recreational area for the residents of the town;

To enter into a contract with Folsum Marine for spoil area and decant structure construction, mobilization and crane fees and all necessary permits, subject to a "not to exceed" contract amount:

To authorize the Town to obtain state, federal and/or other funding (such as Milfoil removal money from the DES);

To investigate the feasibility of the commercial use/sale of the nutrient-laden sediment (a dredging by-product) and to enter into any contracts which may defray the cost of such dredging. (By Petition). (Not Recommended by Budget Committee).

- 15. To see if the Town will raise and appropriate the sum of \$180,000 to purchase a new fire truck and to withdraw \$150,000 from the Capital Reserve Fund Fire Truck account and to raise the balance from general tax revenue or take any other action relative thereto.
- 16. To see whether the Town will vote to discontinue and abandon the following described portion of Deacon Lane:

"Description of Discontinued Portion of Deacon Lane

A certain tract or parcel of land as shown on a plan entitled 'Subdivision Plan of Land prepared for Gerry Woods, Hollis, N.H. scale: 1" = 100' April 15, 1986' which plan is recorded in the Hillsborough County Registry of Deeds as Plan #20396 which parcel of land is indicated as 'former Deacon Lane – to be relocated' and is identified by cross hatching. The purpose of discontinuing the above-described portion of Deacon Lane is to relocate Deacon Lane in accord with the approved above-entitled plan and to convey the discontinued portion of Deacon Lane to the abutters upon dedication of the newly relocated Deacon Lane," or take any other action relative thereto.

- 17. To see if the Town will vote to instruct the town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, and wine cooler containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects. (By Petition)
- 18. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Given under our hands and seal, this 20th day of February, in the year of our Lord nineteen hundred and eighty-nine.

/s/ Richard A. Walker /s/ Philip W. Mercer /s/ James P. Belanger Selectmen of Hollis

A true copy of Warrant - Attest:

/s/ Richard A. Walker /s/ Philip W. Mercer /s/ James P. Belanger Selectmen of Hollis

BUDGET OF THE TOWN OF HOLLIS, N.H.

PURPOSES OF APPROPRIATION (RSA 31:4) (RSA 31:4) (1988 (1988-89) (omit cents) (omit cents) Town Officers' Salary Town Officers' Expenses Election and Registration Expenses 1,000	ations 8 -89)	Expenditures	Budget	Recommended	toN
(198 (omi omi	(68-	1988	1989	1989	Recommended
fomi \$ 1		(1988–89)	(1989-90)	(1989-90)	(omit cents)
\$ 1	ents)	(omit cents)	(omit cents)	(omit cents)	
ses 1 tion Expenses					
14	37,820	\$ 35,028	\$ 25,000	\$ 25,000	€
	147,001	156,666	189,474	189,474	
	1,000	1,906	1,000	1,000	
Cemeteries 7,	7,751	336	7,501	7,501	
General Government Buildings 47,	47,700	27,256	50,550	50,550	
Reappraisal of Property	<u>-</u>	o-	-0-	-0-	
	689'62	63,117	86,470	86,470	
	15,000	27,629	20,000	20,000	
Advertising and Regional Association	1,873	1,872	2,248	2,248	
	25,000	4,606	25,000	25,000	
PUBLIC SAFETY					
Police Department 330,	330,636	373,034	379,660	349,660	30,000
	125,440	129,432	135,040	135,040	
Civil Defense	200	-0-	1	1	
Building Inspection 62,	62,000	57,201	52,125	52,125	
inter	110,335	119,562	128,951	124,951	4,000
Radio Maintenance Contract 9,	9,400	8,034	13,629	13,629	

HIGHWAYS, STREETS & BRIDGES Town Maintenance General Highway Department Expenses Street Lighting	↔	344,221 134,700 10,000	⇔	390,830 148,304 10,821	↔	367,000 143,200 10,000	↔	367,000 143,200 10,000	⇔	9
righway neconstruction		698,863		067,102		107'007		707,077		00,00
Solid Waste Disposal		304,019		301,481		347,414		347,414		
Garbage Removal		-0-		-0-		-0-		-0-		
Town Dumps		38,100		52,075		72,820		72,820		
HEALTH										
Health Department		16,640		16,059		16,856		16,856		
Hospitals and Ambulances		-0-		<u>-</u>		-0-		-0-		
Animal Control		12,935		13,553		13,785		13,785		
Vital Statistics		09		33		09		09		
WELFARE										
General Assistance		2,500		5,613		5,000		2,000		
Old Age Assistance		-0-		-0-		-0-		-0-		
Aid to the Disabled		-		<u>-</u>		-0-		0		
Mediation Program		400		250		400		400		
CULTURE AND RECREATION										
Library	↔	40,341	↔	38,201	↔	44,216	↔	44,216	↔	
Parks and Playgrounds		200		432		200		200		
Patriotic Purposes		1,000		1,269		750		750		
Conservation Commission		30,000		30,000		30,000		30,000		
Recreation Commission		38,000		16,938		37,000		37,000		
Nichols Improvement Fund		2,000		8,400		7,000		2,000		

	Actual	Actual	Selectmen's	Budget Committee	mmittee
PURPOSES OF APPROPRIATION	Appropriations	Expenditures	Budget	Recommended	Not
(RSA 31:4)	1988	1988	1989	1989	Recommended
	(68-8861)	(1988–89)	(1989–90)	(1989-90)	(omit cents)
	(omit cents)	(omit cents)	(omit cents)	(omit cents)	
DEBT SERVICE					
Principal of Long-Term Bonds & Notes	30,000	30,000	30,000	30,000	
Interest Expense – Long-Term Bonds &					
Notes	26,139	26,139	36,452	36,452	
Interest Expense - Tax Anticipation Notes	100,000	121,098	125,000	125,000	
Interest Expense – Other Temporary Loans	-0-	-0-	-0-	-0-	
Fiscal Charges on Debt	-0-	-0-	-0-	-0-	
CAPITAL OUTLAY					
Tractor/loader/backhoe	000'6	000'6	-0-	-0-	
Architects/consultants fees in	10,000	5,587	-0-	-0-	
pursuit of plans for expansion of the Library					
Town Hall Expansion	-0-	2,745	500,000	500,000	
Fire Truck	-0-	-0-	180,000	180,000	
Library Expansion	-0-	-0-	000'989	-0-	000'989
Tax Maps	-0-	10,000	-0-	-0-	
OPERATING TRANSFERS OUT					
Payments to Capital Reserve Funds: (see attached list for details)	93,500	93,500	110,000	45,000	65,000

									851,000
<i>⇔</i> اے)			0	1	0	0	0	ØII •
		Y	-	82,400	144,081	3,000	101,150	2,100	3,648,04(
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٠	ا ر	ٻ	Ŷ	82,400	144,08]	3,000	101,150	2,100	4,449,04
₩.)			_					↔
Ċ.	\		-	82,060	169,439	-0-	81,552	0-	2,961,814
4	€							١	↔
Ċ	\	0-	o-	72,922	157,342	3,000	71,498	1	\$ 2,854,028
4)								€>
MISCELLANEOUS Municipal Water Department	Municipal Water Department	Municipal Sewer Department	Municipal Electric Department	FICA, Retirement & Pension Contributions	Insurance	Unemployment Compensation	Health, Life, Disability, Dental	Town Forest	TOTAL APPROPRIATIONS

2,116,738 1,531,302 \$ 2,802,738 \$ 1,696,302 Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) Amount of Taxes to be Raised (Exclusive of School and County Taxes)

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	Estimated	Actual	Selectmen's	Estimated	
SOURCES OF REVENUE	nevenues 1988	1988	nuuger 1989	1989	
	(1988–89)	(1988-89)	(1989–90)	(1989-90)	
	(omit cents)	(omit cents)	(omit cents)	(omit cents)	
TAXES					
Resident Taxes \$	-0-	\$ 30	-0-	·-O-	
National Bank Stock Taxes	-0-	-0-	-0-	-0-	
Yield Taxes	2,000	8,679	2,000	2,000	
Interest and Penalties on Taxes	40,000	44,241	40,000	40,000	
Inventory Penalties	-0-	-0-	·-	-0-	
Land Use Change Tax	244,409	180,690	000'09	000'09	
INTERGOVERNMENTAL REVENUES-STATE					
Shared Revenue – Block Grant	62,000	57,975	62,000	62,000	
Highway Block Grant	96,365	96,365	100,207	100,207	
Railroad Tax	-0-	-0-	-0-	-0-	
State Aid Water Pollution Projects	0	-0-	0-	-0-	
Reimb. a/c State-Federal Forest Land	20	31	31	31	
Other Reimbursements					
LICENSES AND PERMITS					
Motor Vehicle Permit Fees	550,000	595,654	575,000	575,000	
Dog Licenses	4,500	4,230	4,000	4,000	
Business Licenses, Permits and Filing Fees	20	641	200	200	
Building Permit Fees	000'09	22,688	000'09	000'09	

115,000 \$ 147,717 \$ 120,000 \$ 120,000 1,000 530 500 500	130,000 130,000	500 500 7,000 7,000	2,000 5,000	1,	245,000 -0- -0- 300,000 300,000	2,802,738 2,802,738
\$ 147,717 530	143,176	1,767 8,400	6,000 5,895	-0-	28,301 -0- 335,915	1,723,925
\$ 115,000	100,000	3,000	5,000	-0-	10,000 -0- 275,000	1,575,374
CHARGES FOR SERVICES Income from Departments Rent of Town Property	MISCELLANEOUS REVENUES Interests on Deposits	Sale of Town Property Nichols Fund	Outs Interest from Trust Funds	OTHER FINANCING SOURCES Proceeds of Bonds and Long-Term Notes	Windrawals from Capital Reserve Revenue Sharing Fund Fund Balance	TOTAL REVENUES AND CREDITS

CAPITAL RESERVE

APPROPRIATIONS	1989
Front End Loader	\$ 5,000
Ambulance	3,000
Grader	8,000
Town Highway Garage Expansion	4,000
Tennis Courts	15,000
Fire Truck	25,000
Ladder Truck (used)	10,000
One ton 4x4 Highway Truck	4,000
Four-wheel Drive Utility Truck (Forestry)	3,000
Diesel Dump Truck I	7,000
Diesel Dump Truck II	7,000
Diesel Dump Truck III	7,000
Rescue Van	2,000
New Recreation Land	2,500
New Cemetery Land	2,500
New Water Tank – Fire Dept.	5,000
	\$110,000

Statement of Revenues, Expenses and Changes in Fund Balance All Non-Expendable Trust Funds

For the Year Ended December 31, 1987

Operating Revenues:	
Dividends and interest	\$ 43,176
Capital gains and donations	63,943
Total Operating Revenues	107,119
Other Financing Sources (Uses):	
Operating transfers - in	2,600
Operating transfers - out	(39,737)
Total Other Financing Sources (Uses)	(<u>37,137</u>)
Net Income	69,982
Fund Balance, January 1, 1987	330,648
Fund Balance, December 31, 1987	\$ 400,630

MELANSON, GREENWOOD & COMPANY, P.A.

CERTIFIED PUBLIC ACCOUNTANTS
City Plaza, 188 Main Street, P.O. Box 3050
Nashua, NH 03061 • 603-883-2440

Board of Selectmen
Town of Hollis, New Hampshire

We have examined the general purpose financial statements of the Town of Hollis, New Hampshire as of and for the year ended December 31, 1987 as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards, and included such tests of the accounting records, and such other auditing procedures as we considered necessary in the circumstances.

The Town has not maintained a record of its general fixed assets, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, except for the effects of the omission of a statement of general fixed assets as discussed in the preceding paragraph, the aforementioned general purpose financial statements present fairly the financial position of the Town of Hollis, New Hampshire, at December 31, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Melanson, Greenwood + Co.

Nashua, New Hampshire March 1, 1988

Combined Balance Sheet - All Fund Types TOWN OF HOLLIS, NEW HAMPSHIRE and Account Groups

December 31, 1987

Reserved for continuing appropriation Unreserved Total Fund Equity Total Liabilities and Fund Equity	and Equity: Fund balances:	eferred tax revenue	Total Liabilities	<pre>General obligation bonds payable (Note (I) (E) (vii)</pre>	Tax anticipation notes payable Other liabilities	labilities: Vouchers payable Due to school district	LIABILITIES AND FUND EQUITY	Total Assets	mount to be provided for retirement of general long-term debt	ash and cash investments arketable securities axes receivable consid and other accets	ASSETS	
171,858 (787,651) (615,793) \$ 2,879,224		1,280,537	2,214,480		1 1	\$ 137,262 2,077,218		\$ 2,879,224		\$ 1,597,642 1,280,537 1,045	General	Governmental Fund Types
1 1 1 1		1	,	,	1 1	1 1 49-		-	-	1111	Revenue	Fund Types Special
558,243 958,873 \$ 958,873	400 630	ı		-		I I ₩-		\$ 958,873		\$ 558,243 400,630 -	Trust	Fiduciary Funds
\$ 535,000		1	535,000	535,000	1 1	1 I		\$ 535,000	535,000		Debt	Account Group General Long-Term
171,858 (<u>229,408</u>) 343,080 \$ 4,373,097	400.630	1,280,537	2,749,480	535,000	1 1	\$ 137,262 2,077,218		\$ 4,373,097	535,000	\$ 2,155,885 400,630 1,280,537 1,045	1987	Totals (Memorandum Only)
80,620 (725,155) (313,888) \$ 5,083,165	330,647	1,785,816	3,611,237		1,600,000	\$ 33,638 1,962,465		\$ 5,083,165	1	\$ 2,966,336 330,647 1,785,816 366	1986	ls m Only)

are an integral part of this statement. The notes to the financial statements

Fund Equity: Fund balances:

Deferred tax revenue

Liabilities:

Marketable securities

Taxes receivable

Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds

For the Year Ended December 31, 1987

Revenues: Taxes Licenses and permits Intergovernmental Charges for services Interest Miscallaneous Total Revenues Current: Current: Current: Protection of persons and property Highways and streets Haalth, welfare and sanitation Library and recreation Capital outlay Debt service Assessments Total Expenditures Excess of Revenues Over (Under) Expenditures	Governmental Fund Types General Special General Revenue \$ 7,474,448 \$ - 123,902 22,581 12,982 12,982 3,603,289 1,955 31,985 566,198 558,778 783,822 284,792 284,792 284,792 10,2566 5,487,905 699,669 10,256 5,487,905 69,669 10,256 5,487,905 69,67 8,555,754 69,689 10,565 69,699 10,565 69,699 10,565 69,699 10,565 69,699 10,565 69,699 10,565 69,699 10,565 69,699 10,565 69,699 10,565 69,699 10,955	\$pecial Revenue \$ 1,955	Expendable Expendable Trust \$	\$ 7,474,448 \$ 7,474,448 \$ 7,474,448 \$ 613,902 252,581 130,405 130,405 166,961 12,982 8,651,279 8,651,775 699,669 102,605 5,487,905 8,636,439	Totals 1986 1448 \$ 4,913,724 1480 \$ 5,913,724 1495 1581 1581 1405 1581 15,865 1779 15,879 15,880 15,880 15,880 15,880 15,880 15,880 15,880 15,880 15,880 15,880 15,880 15,880 15,880 15,880 15,880 15,880 1778 16,992 139,781 16,539 16,
Proceeds of long-term debt Operating transfers in Operating transfers out Total Other Financing Sources (Uses)	535,000 266,975 (188,618) 613,357	(39,849) (39,849)	207,211 (208,582) (1,371)	535,000 474,186 (437,049) 572,137	355,806 (330,451) 25,355
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	660,892	(37,894)	(36,021)	586,977	(941,452)
Fund Balance - January 1, 1987	(1,276,685)	37,894	594,264	(644,527)	296,925
Fund Balance - December 31, 1987	\$(615,793)	·	\$ 558,243	\$(57,550)	\$(644,527)

Combined Statement of Sources and Uses of Funds Budget and Actual - General Fund

For the Year Ended December 31, 1987

Sources:	Budget	<u>Actual</u> (Variance Favorable Unfavorable)
Taxes	\$ 6,597,203	\$ 6,597,203	\$ -
Licenses and permits	550,050	617,818	67,768
Intergovernmental	257,357	252,581	(4,776)
Charges for services	76,000	124,367	48,367
Interest	70,000	121,093	51,093
Miscellaneous	2,000	12,982	10,982
Transfers - in	269,000	266,975	(2,025)
Other sources	846,564	844,564	(2,000)
Total Sources	8,668,174	8,837,583	169,409
Uses:			
Current:			
General government	536,208	566,198	(29,990)
Protection of persons			
and property	550 , 797	600,005	(49,208)
Highways and streets	720,000	765 , 530	(45,530)
Health, welfare and			
sanitation	290,434	284 , 792	5,642
Library and recreation	52,900	53 , 375	(475)
Capital outlay	774,000	786 , 583	(12,583)
Debt service	75,000	102,604	(27,604)
Assessments	5,487,905	5,487,905	
Transfers - out	180,930	188,618	(7,688)
Total Uses	8,668,174	8,835,610	(<u>167,436</u>)
Excess of Revenues Over	4	A 2 070	4 1 070
(Under) Expenditures	\$	\$1,973	\$1,973

Statement of Changes in Financial Position All Non-Expendable Trust Funds

For the Year Ended December 31, 1987

Sources of Working Capital:

Operations:

Net income	\$ 69,982
Total Sources of Working Capital	\$ 69,982

Elements of Net Increase in Working Capital:

Cash	\$ -
Cash investments	69,982
Net Increase in Working Capital	\$ 69,982

TOWN OF HOLLIS, NEW HAMPSHIRE Notes to Financial Statements

December 31, 1987

I. Summary of Significant Accounting Policies

The accounting policies of the Town of Hollis as reflected in the accompanying financial statements for the year ended December 31, 1987 conform to generally accepted accounting principles for local government units, except as indicated hereinafter.

The Town of Hollis, New Hampshire (the Town), for financial reporting purposes, includes all funds and account groups relevant to its operations. The combined financial statements, presented herein, do not include agencies which are not controlled by the Town. An example of such an agency is the Hollis School District.

The more significant accounting policies of the Town are summarized below:

(A) Fund Accounting

For reporting purposes, the financial activities of the Town are accounted for through the use of several funds and a long-term debt group of accounts. Each fund is a separate accounting entity with self-balancing accounts. The following types of funds and account groups are used by the Town:

Governmental Funds

- i The General Fund to account for all financial activities of the Town, except those required to be accounted for in another fund. Most revenues and expenditures of a general governmental nature are accounted for in this fund.
- ii Special Revenue Funds to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or for major capital projects) that are legally restricted to expenditure for specified purposes. The only special revenue fund maintained by the Town is for federal revenue sharing.

Fiduciary Funds

iii Trust Funds - to account for assets held by the Town in a trustee capacity. These include expendable trust funds, and non-expendable trust funds. Expendable trust funds allow for both the principal and earnings to be spent for particular purposes, whereas non-expendable trust funds allow only the earnings to be spent. The Town maintains the following expendable trust funds:

Cemetery Trust Library Conservation Commission Capital Reserve Nichols Expendable Trust

In addition, the Town maintains the following non-expendable trust funds:

Common Trust Funds:
High School
Library
Public Welfare
Cemetery
Nichol's Fund

Account Groups

iv General Long-Term Debt Group of Accounts - to account for the unmatured principal on long-term general obligation indebtedness.

(B) Bases of Accounting

The accrual basis of accounting is used for the Town's fiduciary type funds. The modified accrual method of accounting is used for all governmental fund types. Under the modified accrual method, revenues are recorded when susceptible to accrual (i.e., measurable and available to finance the Town's operations) and expenditures, other than interest on long-term debt, are recorded when the liability is incurred.

(C) Fixed Assets

Property, plant and equipment acquired or constructed for general government services are recorded as expenditures in the fund incurring the expenditure. Generally accepted accounting principles require that such assets be accounted for in a "general fixed assets group of accounts." The Town does not maintain such an account group.

(D) Budgetary Data

i General budget policies

The Town's budget is originally prepared by the Selectmen's Administrative Assistant with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. After the budget is approved at the Town meeting, it is compiled on the statement of appropriation and sent to the State in order to establish the property tax rate.

The Selectmen cannot increase the total of the approved budget, however, they have the power to reclassify its components when necessary.

ii Budget basis of accounting

The budget appearing on page 4 of the financial statements consists of the balances from the approved statement of appropriations.

The actual revenues and expenditures were adjusted to reflect the same basis of accounting as the budget. The following is a summary of adjustments made to the actual revenues and expenditures:

Excess of

	Revenues	Expenditures	other sources over (under) expenditures and other uses
As reported on page 3 of the accompanying financial statements.	\$ 8,603,289	\$ 8,555,754	\$ 47 , 535
To adjust property tax revenue to budgetary basis	(877,245)	-	(877,245)
To record other sources (use of fund balance)	844,564	-	844,564

To reclassify interfund transfers	266,975	188,618	78,357
To book prior year appropriation carryforwards	-	(80,620)	80,620
To book current year appropriation carryforwards		171 , 858	(171,858)
As reported on page 4 of the accompanying financial statements	\$ 8,837,583	\$ 8,835,610	\$ 1,973

(E) Assets, Liabilities and Fund Equity

i Cash Investments

Cash investments consists primarily of certificates of deposit and other short-term liquid investments.

ii Marketable Securities

Investments in marketable securities are carried at cost. At December 31, 1987, the market value of these investments approximated \$451,468.

iii Vouchers Payable

Vouchers payable consists of all unpaid bills at December 31, 1987. These were all paid in January, 1988.

iv Deferred Tax Revenues

The balance of the deferred revenues account is equal to the sum of all taxes unpaid at December 31, 1987. This account is required by Interpretation Number 3 issued by the National Council on Governmental Accounting as further described in footnote I(F)i(b).

v <u>Due to School District</u>

The total school district assessment for the period July 1, 1987 through June 30, 1988 was \$4,892,300. The school district is paid in monthly installments. As of December 31, 1987, a total of \$2,815,082 was paid, leaving a balance of \$2,077,218 to be paid through June 30, 1988.

vii General Obligation Bond Payable

The Town issued a \$535,000 bond for the construction of the Police Station/Communication Center. The bond was dated June 16, 1987 and is payable over 20 years with a varying interest rate (5.40% to 8.25%). The principal payment for the next five years will be \$30,000 per year.

viii Fund Equity Reserved for Continuing Appropriations

This account represents the unexpended appropriations for specific expenses. (See detail at footnote III (C)(i.)

xi Fund Equity Reserved for Endowments

This represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose, however, it may be invested and the earnings transferred to other funds to be spent.

(F) Revenues, Expenditures and Transfers

i Property Taxes

(a) Property Tax Calendar

The following is a summary of the property tax calendar used for the 1987 property tax levy:

November, 1987:

The tax rate for the tax year April 1, 1987 through March 31, 1988 was determined by the New Hampshire Department of Revenue. After the rate was set, the warrant was prepared and the bills were sent to the taxpayers.

December, 1987:

Tax payments were due. All delinquent accounts after this date were charged 12% interest.

April, 1988:

Notices are sent to all taxpayers with delinquent accounts.

May, 1988:

Date of tax sale. At the sale, individuals may bid on the purchase of unpaid taxes of others by paying the delinquent balance, recording costs, and accrued interest. In the absence of bidders, the Town purchases all the delinquent accounts. The accounts that the Town purchases at tax sale will be reclassified from property taxes receivable to unredeemed taxes receivable. After this date, delinquent accounts will be charged interest at a rate of 18%.

If the taxes are still unpaid after two years, the tax sale purchaser will be deeded the property.

(b) Property Tax Revenue Recognition

Property tax revenue is recognized in accordance with Interpretation Number 3 issued by the National Council on Governmental Accounting.

This method of property tax revenue recognition is basically the cash basis method. That is, property tax revenue equals the total actual cash collections for the period of January 1, 1987 through December 31, 1987. This also includes property taxes collected for the School District and County.

(c) Taxes Collected for Others

The Town collects property taxes for the Hollis School District and the County of Hillsborough. Payments to the other taxing units are normally made throughout the year. The ultimate responsibility for the collection of taxes rests with the Town.

An analysis of the 1987 property tax levy is presented below:

	Amount <u>Levied</u>	<u>8</u>
Town of Hollis Hollis School District Hillsborough County	\$ 1,219,487 4,892,300 595,605	18.18 % 72.94 8.88
Total	\$ <u>6,707,392</u>	100.00 %

ii Tax Anticipation Notes/Short Term Borrowing

During the year the Town borrowed \$2,500,000 in tax anticipation notes with an average interest rate of 4.35%. An additional \$500,000 was borrowed in November for a period of 30 days. All notes were repaid prior to December 31, 1987.

iii Vacation, Sick Leave and Other Compensated Absences

Town employees are entitled to 7 days sick leave with pay, provided such leave is caused by sickness or non-job related injury. At the end of each year, all unused sick days lapse. Employees earn vacation as they provide services. At the end of each year, the unused earned vacation time lapses.

The cost of vacation and sick leave benefits is accounted for as an operating expenditure when paid. At December 31, 1987 there were approximately 20 employees covered by the above provisions.

iv Assessments

The 1987 assessments consists of the following:

Hollis School District Hillsborough County \$ 4,892,300 595,605

\$ 5,487,905

v Debt Service

Debt service expenditures consists entirely of interest on short term borrowings.

v Interfund Transactions

The accompanying financial statements reflect numerous transactions between the various funds. These transactions represent operating transfers and do not constitute revenues nor expenditures of the funds.

(G) Total Columns on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Such data is also not comparable to a consolidation. Interfund elimination have not been made in the aggregation of this data.

Comparative total columns for the current and prior year have been presented in the accompanying combined financial statements in order to provide an understanding of changes in the Town's combined financial position and operations.

II. Detail Notes on All Funds and Account Groups

(A) Assets

i Taxes receivable

Taxes receivable consists of the following classifications:

Property taxes: 1987 levy 1986 and Prior	\$ 1,042,997 41	1,043,038
Unredeemed taxes: 1986 levy 1985 " 1984 and Prior	20,507 6,632 973	
Desident towns		28,112
Resident taxes: 1986 and Prior		30
Yield taxes		2,388
Current Use Tax		206,969
Total taxes receivable		\$ <u>1,280,537</u>

(B) Liabilities

i Pension plan obligations

All full-time employees of the Town are covered under the State of New Hampshire Retirement System. Contributions are deducted at rates according to employment category. The Town's contribution for normal costs of the plan is based upon an actuarial valuation of the entire State. Since the actuarial valuation is performed on the entire State plan, the amount, if any, of the excess of vested benefits over pension fund assets for the Town of Hollis is not available. The Town does not have a liability for past service costs. The Town's expense for the year for the State plan was \$19,691.

(C) Fund Equity

i Reserved for continuing appropriations

The following is a summary of general fund appropriations and reserves to be carried forward to 1988:

Recreation	\$ 35,445
Cemeteries	3,200
Police/Comm	102,651
Tax maps	21,000
Highway	9,562

Total \$ <u>171,858</u>

SCHEDULE OF TOWN PROPERTY As of December 31, 1988

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$ 545,738.00
Furniture and Equipment	30,000.00
Libraries, Lands and Buildings	250,000.00
Furniture and Equipment	268,603.00
Police Department, Land and Buildings	820,000.00
Equipment	65,000.00
Fire Department, Lands and Buildings	371,543.00
Personal Property	5,000.00
Highway Department, Lands and Buildings	143,325.00
Personal Property	15,000.00
Old Police Station	
Building	114,700.00
Personal Property	10,000.00
Nichols Field Shelter Building	36,750.00
Salt Shed Building	21,000.00
Dog Shelter Building	8,400.00
Parks, Commons, Playgrounds,	
other town lands, 365 acres	3,599,000.00
Schools, Lands, Buildings, Equipment, 37 acres	6,811,400.00
Town Forest, 456 acres	738,600.00
Hildreth and Birch, L/O Fire Department	10,000.00
Conservation Commission Land, 275 acres	1,467,235.00
All Other Property and Equipment:	
Civil Defense Equipment	4,000.00
	\$ 15,335,294.00

TAX COLLECTOR'S REPORT SUMMARY OF TAX ACCOUNTS FISCAL YEAR ENDED DECEMBER 31, 1988 TOWN OF HOLLIS

-DR		Levies Of:	
	1988	1987	Prior
	ı	\$ 1,042,997.08	\$ 40.82
	ı	ı	30.00
	1	206,969.00	ı
	i	ı	2,388.10
	ı	1	1
	\$ 7,276,965.00	ı	ı
	1	1	ı
	ı	ı	1
	59,090.00	ı	ı
	ı	6,313.89	ı
	ı	ı	ı
	5,542.00	1,602.00	ı
	I	ı	l
	14,263.48	09.600'8	1
	l	í	1
	6,171.40	60,953.68	I
			2.00
	\$ 7,362,031.88	\$ 1,326,845.25	\$ 2,460.92
	– DR. –		Levies 1988 1

FISCAL YEAR ENDED DECEMBER 31, 1988 TOWN OF HOLLIS SUMMARY OF TAX ACCOUNTS TAX COLLECTORS REPORT

	Prior	1	30.00	ı	ı	2,388.10	l	I	2.00			40.82	l	1	1		1	l	1	l	l	1	\$ 2,460.92	
Levies Of:	1987	\$ 1,038,055.84	ı	i	206,969.00	6,313.89	I	60,953.68	ı			14,552.84	ı	ı	ı		ı	1	ı	ı	ı		\$ 1,326,845.25	
	1988	\$ 6,125,051.33	1	1	29,090.00	1	1	6,171.40	ı			6,338.00	I	ı	ı		1,162,381.15	ı	I	ı	ı		\$ 7,362,031.88	
-CR	Remittances To Treasurer During Fiscal Year:	Property Taxes (includes overpayment)	Resident Taxes	National Bank Stock	d Use Change Tax	Yield Taxes	d Use Change Taxes	Interest on Taxes	Penalties on Resident Taxes	Discounts Allowed:	Abatements Made During Year:	Property Taxes	Resident Taxes	ld Taxes	Land Use Change Taxes	Uncollected Taxes – End of Fiscal Year:	Property Taxes	ident Taxes	tional Bank Stock	Land Use Change Tax	Yield Taxes	Sewer Rents	TOTAL CREDITS	Respectfully submitted, Barbara Vickers, Tax Collector

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS FISCAL YEAR ENDED DECEMBER 31, 1988 TOWN OF HOLLIS -DR.-

		Tax Sale/Lien on Account of Levies of	on A	ccount of L	evi	so of
		1987		1986		Prior
Balance of Unredeemed Taxes – Beginning Fiscal Year*		ı	69	20,507.07 \$ 2,718.14	₩	2,718.14
Taxes Sold/Executed to Town	¥	313 916 23		ı		ı
During Fiscal Tear	÷	07:010'010		ı		4 886 90
Subsequent Taxes Faid		ı				000001
Interest Collected After		0 101		0 10 5 70		1 702 00
Sale/Lien Execution		2,131.30		2,123.73		1,793.00
Redemption Costs		440.60		28.40		40.30
TOTAL DEBITS	↔	316,488.13	49	\$ 22,661.20		\$ 9,438.37
-CR						
Remittances to Treasurer During Year:						

rear:	
During	
to Treasurer	
9	
Remittances	
Ş	

160,224.79 \$ 10,322.61 \$ 4,456.92	2,571.90 2,154.13 1,833.33	43,068.89 3,459.17 1,222.00	- 1,135.25	110,622.55 6,725.29 389.72	- 401.15		316,488.13 \$ 22,661.20 \$ 9,438.37
\$9						ļ	€9
Redemptions	Interest & Costs After Sale	Abatements During Year	Deeded to Town During Year	Unredeemed Taxes – End of Year	Unredeemed Subsequent Taxes	Unremitted Cash	TOTAL CREDITS

These sums represent the total amount of Unredeemed Taxes, as of January 1, 1989 from Tax Sales held in Previous Fiscal

^{**} Amount of Tax Lien executed during current Fiscal Year, includes total amount of taxes, interest and costs to date of sale.

HOLLIS TREASURER'S REPORT 1988

This year tax anticipation notes were issued by the Selectmen on April 19, 1988 as tax receipts normally occurring prior to tax sale were affected by the delay in changing over from a tax sale to tax lien procedure. It was also necessary to increase the amount borrowed from \$2,500,000 to \$3,200,000 and to add a short term loan of \$500,000 in November before tax receipts built up the General Fund. At year end after repayment of the TAN's and the short-term loan, cash and cash investments had decreased from \$1,597,642 to \$1,272,635, a reduction of \$325,007. Billed 1987 expenses amounting to \$62,027 were paid in January. Encumbered expenses of \$215,878 (principally for the new police station) were paid at various times throughout 1988.

Interest costs for the tax anticipation notes and the short term loan paid off in 1988 amounted to \$120,268. Reflecting higher rates and a larger TAN issue.

Inactive operating funds invested in CD's earned \$88,378, idle checking account balances earned \$45,601 and the tax collectors NOW account earned \$9,197 for a total of \$143,175 during 1988.

The cooperation of all Town personnel receiving funds and remitting them promptly is gratefully acknowledged.

Fred Q. Gemmill Treasurer

TREASURER'S FINANCIAL SUMMARY

Cash Account Cash balance 1-1-88	1,086,562	
CD Investments		
General Fund	400,000	
Police Station Funds	111,079	
Total	1,597,641	1,597,641
Current year receipts		8,968,737
Current year payments		(9,293,743)
Balance at		
December closing		1,272,635
Cash Account Analysis		
Cash balance at		
December closing		1,272,635
CD Investments		
Total		1,272,635

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

Board of Selectmen Town of Hollis October 17, 1988

Your summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1988 taxes on the basis of the following figures.

Net Assessed Valuation

\$ 406,414,482.00

Taxes Committed to Collector:

Town Property Taxes Assessed \$ 7,299,204.00
Precinct Taxes Assessed 0.00
Total Gross Property Taxes
Less: Est. War Service Tax
Credits 22,300.00

Net Property Tax

Commitment \$ 7,276,904.00

 Tax Rate – Town
 \$ 17.96

 Precinct
 0.00

 Precinct
 0.00

 Precinct
 0.00

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation. In accordance with RSA 21-J:35,II, we also enclose a written explanation of the change.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

Net School Appropriations	\$ 5,461,907.00
County Tax Assessment	501,737.00
Net Precinct Appropriation (1)	0.00

In arriving at the above approved rate the Overlay has been set in the amount of \$200,483.00.

Very truly yours, Barbara T. Reid, Director

REPORT OF THE TRUST FUNDS OF THE TOWN OF HOLLIS DECEMBER 31, 1988

BALANCE END OF YEAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDEO	1,359.73	168.42	79.13	79.13	3,658.26	71.24	427.20	284.95	284.86	61.47	6,474.39		1,121.42	520.00	8,115.81	108.63	108.63	217.26	39.57	722.56	14.25	51.54	22.80	71.24	71.24	427.22	71.24
EXPENSES OURING YEAR	109.63	13.58	6.38	6.38	564.94	5.74	34.44	22.97	22.97	4.95	521.98		90.56	20.80	633.34	8.91	8.91	17.82	3.18	58.21	1.15	4.15	1.84	5.74	5.74	34.42	5.74
INCOME RECEIVED	1,469.36	182.00	85,51	85.51	3,953.20	76.98	461.64	307.92	307.83	66.42	6,996.37	;	1,211.98	540.80	8,749.15	117.54	117.54	235.08	42.75	780.77	15.40	55.69	54.64	76.98	76.98	491.64	76.98
*																											
BALANCE BEGINNING OF YEAR																											
BALANCE END OF YEAR	20,463.50	2,534.67	1,190.95	1,190.95	55,055.62	1,072.10	6,429.16	4,288.39	4,287.13	925.08	97,437.55		16,879.02	15,664.08	129,980.65	1,636.96	1,636.96	3,273.92	595.44	10,873.72	214.45	775.59	343.10	1,072.14	1,072.14	6,429.17	1,072.12
CAPITAL GAIN 01VIDENDS																											
GAINS OR (LOSSES) SALE OF SECURITIES	2,629.81	325.74	153.05	153.05	7,075.33	137.78	826.23	551.11	550.95	118.88	12,521.93	:	2,169.16	0.00	14,691.09	210.37	210.37	450.74	76.52	1,397.41	27.56	29.66	60.44	137.78	137.78	826.23	137.78
NEW FUNDS CREATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00		0.00	15,664.08	15,664.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BALANCE BEGINNING OF YEAR	17,833.69	2,208.93	1,037.90	1,037.90	47,980.29	934.32	5,602.93	3,737.28	3,736.18	806.20	84,915.62		14,709.86	0.00	99,625.48	1,426.59	1,426.59	2,853.18	518.92	9,476.31	186.89	675.92	299.01	934.36	934.36	5,602.94	934.34
NOW INVESTED %	COMMON TRUST	COMMON TRUST	COMMON TRUST	COMMON TRUST	COMMON TRUST	COMMON TRUST	COMMON TRUST	COMMON TRUST	COMMON TRUST	COMMON TRUST			COMMON TRUST	COMMON TRUST		COMMON TRUST	COMMON TRUST		COMMON TRUST	COMMON TRUST	COMMON TRUST		COMMON TRUST	COMMON TRUST	COMMON TRUST	COMMON TRUST	COMMON TRUST
PURPOSE OF TRUST FUND	HIGH SCHOOL	HIGH SCHOOL	HIGH SCHOOL	HIGH SCHOOL	HIGH SCHOOL	HIGH SCHOOL	HIGH SCHOOL	HIGH SCHOOL	HIGH SCHOOL	HIGH SCHOOL			HOME ECONOMICS COMMON TRUST	ARTIST PROGRAM	SONDS	SCHOOL SYSTEM COMMON TRUST	SCHOOL SYSTEM		HOLLIS LIBRARY COMMON TRUSI	HOLLIS LIBRARY COMMON	HOLLIS LIBRARY	HOLLIS LIBRARY COMMON	HOLLIS LIBRARY COMMON	HOLLIS LIBRARY COMMON	HOLLIS LIBRARY COMMON	HOLLIS LIBRARY COMMON	HOLLIS LIBRARY COMMON TRUST
DATE OF NAME OF CREATION TRUST FUND	BZ3 HARY S FABLEY	1884 SAMUEL T WORCESTER	1916 LUCY E WORCESTER	1916 SARAH A WORCESTER	1917 FRANKLIN WORCESTER	1932 CLARA E CUTTER	1944 EMMA F VAN DYKE	956 MARY F WILSON	1957 HENRY A WILSON	1967 LUCINDA F READ	SUB-TOTAL		1980 RUTH E WHEELER	1988 JANE BALLARD MEMORIAL ARTIST PROGRAM COMMON TRUST	TOTAL HIGH SCHOOL FUNDS	1984 EVELYN RICE TRUST	1984 CP & LE BROWN	TOTAL SCHOOL SYSTEM	1917 SARAH A WORCESTER	1917 FRANKLIN WORCESTER	1918 CHARLES M STRATTON	1927 LILLIAN WORCESTER	1931 JH & SP CUTTER MEM	1932 CLARA CUTTER	1939 JOSEPH P PARKER	1944 EMMA VAN DYKE	1950 RUTH C GOODWIN
DATE OF CREATION	1873 MARY	1884 SAMU	1916 LUCY	1916 SARA	1917 FRAN	1932 CLAR	1944 EHMA	1956 MARY	1957 HENR	1967 LUCI	S		1980 RUTH	1988 JANE	01	1984 FVFL	1984 CP &	_	1917 SARA	1917 FRAN	1918 CHAR	1927 LILL	1931 JH &	1932 CLAR	1939 JOSE	1944 EMMA	1950 RUTH

	TRUST FUND INV	INVESTED %	BEGINNING OF YEAR	FUNDS	(LOSSES) SALE OF SECURITIES	GAIN	END OF YEAR	BEGINNING OF YEAR	RECEIVED	RECEIVED DURING YEAR		YEAR
1955 SILAS N SPAULDING	HOLLIS LIBRARY COMMON TRUST	IN TRUST	560.63	0.00	82.67		643.30		46.19	3.44	42.75	0.00
1956 MARY F WILSON	HOLLIS LIBRARY COMMON TRUST	M TRUST	1,868.64	0.00	275.56		2,144.20		153.96	11.48	142.48	0.00
1957 HENRY A WILSON		IN TRUST	3,736.21	00.00	550.95		4,287.16		307.83	22.95	284.88	00.00
1963 ETTA M FLAGG		W TRUST	929.61	0.00	137.08		1,066.69		76.59	5.71	70.88	0.00
1967 LUCINDA F READ		W TRUST	806.19	0.00	118.88		925.07		66.42	4.95	61.47	0.00
1974 LEILA PARKER		M TRUST	378.01	0.00	55.74		433.75		31.15		28.82	0.00
1980 DANIEL H GOODWIN		W TRUST	1,469,11	0.00	216.64		1,685.75		121.04		112.03	0.00
1987 N & P CONTARIS		N TRUST	6,862.50	0.00	1,011.97		7,874.47		565.42	42.16	523.26	0.00
SUB-TOTAL			36,173.95	00.00	5,334.31		41,508.26		2,980.43	222.20	2,758.23	0.00
1980 CHARLES ZYLONIS	LITHUANIAN COMMO	COMMON TRUST	37,127,12	0.00	5,474.89		42,602.01		3,058.98	228.15	2,830.83	0.00
TOTAL LIBRARY FUNDS			73,301.07	0.00	10,809.20		84,110.27		6,039.41	450.35	5,589.06	0.00
1894	GIFTS/PERPETUAL										:	4
TO 1984 CEMETERY FUNDS	CARE CEMETERY COMMON	COMMON TRUST	60,945.28	0.00	8,987.19		69,932.47		5,021.41	m	4,646.44	0.00
1985 THELMA K. POLLARD	COMMO	COMMON TRUST	370.89	0.00	24.69		425.58		30.56		28.28	0.00
1985 MARTHA O BYERS	COMMO	COMMON TRUST	185.44	0.00	27.35		212.79		15.28	1.14	14.14	0.00
1985 FREDERICK A &												
BARBARA A WOODBURY	COMMO	COMMON TRUST	92.72	0.00	13.67		106.39		7.64		7.07	0.00
1985 EDMUND LILEY	COMMO	COMMON TRUST	185.44	0.00	27.35		212.79		15.28		14.14	0.00
1985 EDWARD ANDERSON	ОММО	COMMON TRUST	92.72	00.00	13.67		106.39		7.64	0.57	7.07	0.00
1985 KEITH W MERRILL &												
MEREDITH M FAIT	ОММО	COMMON TRUST	370.89	0.00	69.45		425.58		30.56	2.28	28.28	0.00
1985 M JOSEPHINE STILES	COMMO	COMMON TRUST	185.44	0.00	27.35		212.79		15.28	1.14	14.14	0.00
1985 GSP/GEORGE SPRAGUE	ОММО	COMMON TRUST	370.89	0.00	24.69		425.58		30,56	2.28	28.28	0.00
1985 LUENE L SCHOPEN	СОМИО	COMMON TRUST	185.44	0.00	27.35		212.79		15.28	1.14	14.14	00.00
1985 STEPHEN CHARTIER	ОМИО	COMMON TRUST	370.89	0.00	54.69		425.58		30.56	2.28	28.28	0.00
1985 ARTHUR & MARY JANE VEIGA		COMMON TRUST	370.89	0.00	24.69		425.58		30.56	2.28	28.28	0.00
1985 MARY D WILLIAMS	COMMO	COMMON TRUST	92.72	00.0	13.67		106.39		7.6	0.57	7.07	0.00
1986 CHARLES & FRANCINE L HOWE		COMMON TRUST	338.00	0.00	78.67		387.84		27.85	2.08	25.77	0.00
1986 FRANCIS W & BARBARA WOOD		COMMON TRUST	338.00	0.00	78.67		387.84		27.85	2.08	25.77	0.00
1980 CHARLES M & SYLVIA RAYMOND	-	COMMON TRUST	676.00	0.00	69.66		775.69		55.70	4.16	51.54	0.00
1986 LEG & EVELYN LUTZ	ЮММОО	COMMON TRUST	338.00	0.00	78.67		387.84		27.85	2.08	25.77	0.00
1986 SHEILA RICHARDSON	ЮМИОО	COMMON TRUST	338.00	0.00	78.67		387.84		27.85	2.08	25.77	0.00

INVESTED A BEGINNING OF
CREATED
0.00
390,00
260.00
780.00
1,495.00
1,495.00
17,159.08

DATE	JST FUND		HOW INVESTED									
	JST FUND			2								
	fruat fund	PURPOSE OF TRUST FUND	Whether bank, deposits, stocks, bonds, etc. (it % Common trust, so state)	Beginning Year	Funds (or losses) On Created Securities	Withdrawala	Balanca End Year	Beginning Year	INCOME DURING YEAR Percent Amount	Expended During Year	Belance End Year	Grand Total of Principal & Income
			Cert, of Deposit	11,500 00		(11,500 00	-0-	5,602 40	1,198 85	(6,801 25)	-0-	-0-
	der		=	28,000 00	5,000 00		33,000 00	4,275 86	2,858 55		7,134 41	40,134 41
			=	71,000 00	25,000 00		00 000,96	9,676 48	7,768 26		17,444 74	113,444 74
			=	3,000 00	3,000 00		00 000'9	168 71	405 73		574 44	6,574 44
			=	8,800 00	R,000 00		16,800 00	1,458 02	1,228 12		2,686 14	19,486 14
			=	8,000 00	2,000 00		10,000 00	1,607 15	876 35		2,483 50	12,483 50
	ston		=	73,000 00			73,000 00	15,760 77	7,074 97	(10,000 00)	12,835 74	85,835 74
	Garage Expansion	10n	=	20,000 00	4,000 000		24,000 00	10,393 50	2,656 40		13,049 90	37,049 90
	Truck		2	00 000,4	00 000,4		8,000 00	224,94	86 075		765 92	8,765 92
	Utility Truc	×	=	3,000 00	3,000 00		00 000'9	168 71	405 73		574 44	6,574 44
i	ruck I		:	22,000 00	00 000,01		32,000 00	4,130 33	2,610 94		6,741 27	38,741 27
1984 Diesel Dump Truck II	ruck II		=	22,000 00	7,000 00		29,000 00	4,130 33	2,461 36		6,591 69	35, 591 69
1984 Diesel Dump Truck III	ruck III		Ξ	10,000 00	5,000 00		15,000 00	919 42	1,132 01		2,051 43	17,051 43
1985 Ladder Truck			=	15,000 00	10,000 00		25,000 00	2,100 53	1,800 98		3,981 51	28,981 51
1985 Town Hall Expansion	aneton		2	10,000 00			10,000 00	1,819 36	955 46		2,774 82	12,774 82
1986 Recreation Land	pu		=	5,000 00			5,000 00	459 71	441 35		901 06	5,901 06
1986 Cemetery Land			=	5,000 00	2,500 00		7,500 00	459 71	299		1,025 71	8,525 71
1987 Tennis Courte			=	10,000 00			10,000 00	562 35	853 84		1,416 19	11,416 19
1988 Water Tanker			=	-0-	5,000 00		5,000 00	0-	249 30		249 30	5,244 3
				329,300 00	93,500 00	(11,500 0	(11,500 00) 411,300 00	63,918 28	36,165 18	(16,801 25)	83,282 21	494,582 21

REPORT OF COMMON TRUST FUND INVESTMENTS OF THE TOWN OF HOLLIS ON DECEMBER 31, 1988

BALANCE	END OF YEAR																											00.00	
INCOME	EXPENDED END																											21,394.89	¥
INCOME	END OF YEAR BEG OF YEAR DURING YEAR	259.38	412.50	1,175.00	200.00	(906.67)	2,566.67	(1,755.56)	3,918.04	1,733.33	0.00	419.97	394.72	3,564.93	3,965.41	810.00	120.00	1,113.60	0.00	504.00	430.00	140.00	110.00	106.00	136.00	1,677.57	00.00	21,394.89	Indian Head National Bank \$1,577.11 Yes
BALANCE	SEG OF YEAR																												
BALANCE	ND OF YEAR	0.00	00.00	9,531.25	7,880.00	49,568.50	50,006.00	42,631.00	00.00	00.00	100,000,001	0.00	0.00	0.00	00.00	5,172.60	00.00	9,347.94	(00.00)	3,668.74	2,570.84	00.00	0.00	(0.00)	0.00	25,662.00	1,552.04	307,590.91	Name of Bank Fees Paid From Income
GAINS OR	LOSSES	31.25	337.50		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,916.15	2,803.86	0.00	(1,107.70)	0.00	0.00	5,268.59	4,733.94	9,524.65	10,815.86	0.00	0.00	37,324.10 307,590.91	244
PROCEEDS	FROM SALES	5,000.00	10,000.00	00.00	00.0	00.00	0.00	00.0	100,000.00	65,000.00	0.00	75,000.00	65,000.00	100,000.00	100,000.00	7,949.61	5,508.82	00.00	5,754.80	00.00	00.00	8,397.63	11,474.49	12,312.68	14,414.85	567,181.00	1,252.54	253,107.73 1,171,405.50 1,154,246.42	
	PURCHASES	0.00	0.00	0.00	0.00	49,568.50	50,006.00	42,631.00	100,000.00	0.00	100,000.00	75,000.00	65,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,200.00	0.00	1,171,405.50	
BALANCE	BEG OF YEAR	4,968.75	9,662.50	9,531.25	7,880.00	00.00	00.00	00.00	00.00	65,000.00	00.00	0.00	00.00	100,000,00	00.00	8,206.06	2,704.96	9,347.94	6,862.50	3,668.74	2,570.84	3,129.04	6,740.55	2,788.03	3,598.99	3,643.00	2,804.58	253,107.73	
NO OF SHARES	OR UNITS DESCRIPTION OF INVESTMENT	US TREASURY NOTES 10.375% 2/15/88	US TREASURY NOTES 8.25% 5/15/88	2000 US TREASURY NOTES 11.75% 5/15/89	8000 COMMONWEALTH E01SON 6.25 2/01/98	50000 MICHIGAN BELL TEL 9.6% 10/01/08	50000 SOUTHERN NE TELEPHONE 9.625% 12/01/10	50000 WISCONSIN BELL 8% 01/01/14	BANK OF NH C/D 7.75% 12/01/88	BANKEAST C/D 8% 4/7/88	100000 CONCORO SVGS BANK C/D 8.85% 12/02/89	DARTMOUTH BANKING C/O 6/8% 05/15/88	INDIAN HEAD NATL BK C/D 6.5% 5/31/88	NH SVGS BANK C/D 8.1% 5/10/88	PROFILE BANK C/D 7.95% 11/30/88	200 AMERICAN HOME PRODUCTS	AMERICAN TELEPHONE & TELEGRAPH	480 BELLSOUTH	COOPER INDUSTRIES	175 DUKE POWER	200 EXXON	GENERAL ELECTRIC	INTERNATIONAL BUSINESS MACHINES	MINNESOTA MINING & MANUFACTURING	PEPSICO INC	FEDERATED SHORT-TERM GOVERNMENTS	PRINCIPAL CASH ON HAND	TOTALS	

TOWN OF HOLLIS, NEW HAMPSHIRE

Comparative Statement of Appropriations and Expenditures For Year Ending December 31, 1988 (Unaudited)

Title of Appropriation	Approp. Forward	Approved Budget	Actual Expenditure	Budget Unexpended	Budget Overdraft	Approp. Forwarded
General Government		,	4	•		
Town Officers Salaries		\$ 37,820	\$ 35,028			
Town Office Expenses		147,001	156,665			\$ 6,893
Election and Registration		1,000	1,906			
Cemeteries	\$ 3,200	7,751	2,636			3,100
General Govt. Bldgs.		47,700	27,256			
Planning and Zoning		689'62	63,117			
Legal Expenses		15,000	27,629			
Adv. & Regional Assoc.		1,873	1,872			
Contingency Fund		25,000	4,606			
Subtotal	3,200	362,834	320,715	45,319	-0-	9,993
Public Safety						
Police Dept.	6,763	330,636	379,872			
Fire Dept.		125,440	129,432			2,500
Civil Defense		200	-0-			
Building Inspection		62,000	57,201			
Communications Center	6,665	110,336	130,166			
Radio Maintenance Contract		9,400	8,034			
Subtotal	16,428	638,012	704,705	-0-	50,265	2,500

Approp. Forwarded		0-	0-	φ φ	38 - 88	38,188
Apj Forw					, and the	(7)
Budget Overdraft		39,863	11,437	10-		0-
Budget Unexpended		-0-	-0-	·		48,568
Actual Expenditure	390,830 148,304 10,821 287,756	837,711 301,481 52,075	353,556 16,059 13,553	29,645 5,613 250 5,863	40,341 432 1,269 30,000	8,400
Approved Budget	344,221 134,700 10,000 299,365	788,286 304,019 38,100	342,119 16,640 12,935 60	29,635 2,500 400 2,900	40,341 500 1,000 30,000	7,000
Approp. Forward	9,562	9,562	-0-	o o	35 445	35,445
Title of Appropriation	Highways, Streets & Bridges Town Maintenance Gen. Highway Dept. Expense Street Lighting Highway Reconstruction	Subtotal Sanitation Solid Waste Disposal Town Dumps	Subtotal Health Health Department Animal Control Vital Statistics	Subtotal Welfare General Assistance Mediation Program Subtotal	Culture and Recreation Library Parks & Playgrounds Patriotic Purposes Conservation Commission Recreation Commission	Nichols Improvement Fund Subtotal

	-0-	4.413	10,297	-0-		-0-	65,391
	21,098		-0-	-0-		31,288	156,924
	0-		8,958	0-		0-	102,845
30,000 41,139	192,237	153,799 2,745 9,000 5,587	31,000	93,500	81,552 169,439 -0-	85,060	3,179,832
30,000 26,139	156,139	-0- -0- 9,000	19,000	93,500	72,922 157,342 3,000	71,498	2,854,029
15,000	15,000	155,089	37,000	0-		-0-	271,724
Debt Service PRIN – Long Term Bonds Interest – Long Term Bonds	Interest – Iax Anticipation Notes Subtotal	Capital Outlay Police Station/Comm. Center Design Town Hall Modification Tractor/Loader/Backhoe Architect Fees—Library	Tax Maps Subtotal	Operating Transfers Out Payment to Capital Reserve Subtotal	Miscellaneous FICA, Retirement & Pensions Town Insurance Unemployment Compensation Town Forest	Health, Life, Disability, Dental Ins. Subtotal	iotal iown Appropriations and Budgeted Expenditures

TOWN OF HOLLIS, NEW HAMPSHIRE

Comparative Statement of Estimated Revenues and Actual Revenues For Year Ending December 31, 1988 (Unaudited)

	Receivable	Estimated	Actual	Excess	Budget	Receivables
Source of Revenue	From Prior Year	Revenue	Revenue	Revenue	Deficit	Forwarded
Local Taxes (Except Property Taxes) Resident Taxes		-0-	\$ 30			
Yield Taxes		2,000	8,679			
Interest and Penalties						
on Taxes		40,000	44,241			
Land Use Change Tax		244,409	180,690			
Subtotal	-0-	286,409	233,640	-0-	52,769	-0-
Intergovernmental Revenues						
Shared Revenue – State		62,000	57,975			
Highway Block Grant		96,365	96,365			
Reimb. A/C State Forest Lands		20	31			
Federal Grants		-0-	-0-			
Subtotal	-0-	158,415	154,371	-0-	4,044	-0-
Licenses & Permits						
Motor Vehicle Permit Fees		550,000	595,654			
Dog Licenses		4,500	4,230			
Business Licenses, Permits & Filing Fees		20	641			
Building Permit & Septic Fees		000'09	57,687			
Subtotal	-0-	614,550	658,212	43,662	-0-	-0-

		- 0 -			-0-				-0-	-0-	Budget Surplus/	\$ (54.079)	132,548 (65,391)	\$ 13,078
		-0-			-0-				-0-	56,813	Overdraft Revenue Deficit Annropriations	\$ 156 924	56,813 52,771	
		32,246			50,237				62,114	\$ 189,361				*
	147,716	148,246	143,175	8,400	5,895		-0- 28,301	335,915	364,216	\$ 1,723,922	Unexpended Revenue Excess Receivables	\$102.845	189,361	
	115,000	116,000	100,000	-0-	5,000	•	-0- 10,000	275,000	285,000	\$ 1,575,374				
		-0-			-0-		16,000		16,000	16,000				
Charges For Service	Income from Departments Rent of Town Property	· ·	Miscellaneous Kevenues Interest on Deposits Sale of Town Property	Nichols Fund Reimbursement Gifts	Interest from Trust Funds Subtotal	Other Financing Sources Proceeds of Bonds	and Long Term Notes Withdrawal from Cap. Reserves	Fund Balance (Surplus)		Total Revenue (Before Property Taxes)	General Rund Budget Summary	Appropriations		Budget Surplus/Deficit

TOWN CLERK'S REPORT JANUARY 1, 1988 THROUGH DECEMBER 31, 1988

DOG LICENSES

-		- 1	-
Кe	Celt	red	for:

905	1988 licenses	\$ 4,227.50
	1988 duplicate	1.00
1	1987 duplicate	 1.00
	Total	\$ 4,229.50
89	Dog Fines @ \$15.00	\$ 1,335.00
		\$ 5,564.50
Paid to F	rederick Q. Gemmill, Treasurer	\$ 5,564.50

AUTOMOBILE PERMITS

Received for 6799 Permits	\$ 595,654.00
Paid to Frederick Q. Gemmill, Treasurer	\$ 595,654.00

MISCELLANEOUS COLLECTIONS

Received for 13 Filing (Election) Fees @ \$1.00:	\$ 13.00
Received for 35 Marriage Licenses State @ \$13.00	455.00
Received for 12 Bounced Check Fines @ \$10.00	120.00
Received for 163 Parking Violations: 1 @ 5.00	5.00
139 @ 10.00	1,390.00
8 @ 20.00	160.00
8 @ 25.00	200.00
6 @ 50.00	300.00
1 @ 60.00	60.00
Received for Boat Permits	602.85
Received for Municipal Fees	5,076.50
Received Extra – John Doe	 25.00
	\$ 8,382.35
Paid to Frederick Q. Gemmill, Treasurer	\$ 8,382.35

OTHER REVENUES COLLECTED

Received for Titles, Marriage Licenses, Death Certification	cate	S
Marriage Certificates, Birth Certificates,		
UCC and Dredge & Fill Permits	\$	3,747.22
Paid to Frederick Q. Gemmill, Treasurer	\$	3,747.22

Respectfully Submitted,

Nancy B. Jambard Town Clerk

THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

October, 1988

Following is a notice showing the amounts of State Highway Block Grant Aid that may be available to your City/Town in 1989. The January and April payments are set amounts and should not change. The supplemental payment is also set and will be paid in April. This payment is a result of an increase in State gas tax revenues and motor vehicle fees collected in Fiscal Year 1988. The July and October payments are based on estimated revenues and could possibly change.

State Highway Block Grant Aid available to Hollis during calendar year 1989 is estimated as follows:

Highway Block Grant Aid

Chapter 235, of the Revised Statutes Annotated, as amended, provides block grant aid payments for the maintenance, construction and reconstruction of Class IV and V highways.

January Payment	\$18,924.13
April Payment	18,924.14
April Supplemental Payment	3,621.59
July Payment	29,368.42
October Payment	29,368.42
Total	\$100,206.70

If there are any questions concerning State Aid Programs, please contact this office.

If your City/Town is interested in raising funds for construction or reconstruction of Class I, II, or III Highways, matching State funds on a limited basis are available. For further information please contact my office.

James A. Moore, Administrator Bureau of Municipal Highways

HOLLIS FIRE DEPARTMENT REPORT 1988

On April 4, 1988, Kenneth Towne retired as our Fire Chief. He has, however, remained on the department as our Safety Officer.

I would like to take this opportunity to thank Ken for his years of dedicated service and his continued help and support. From everyone on the Hollis Fire Department, Ken, we THANK YOU.

This year has been the busiest, with the most calls ever, in the history of your fire department. We had a total of 234 calls requiring assistance. This is an increase of 62 calls over last year.

Through your generous donations, the Firemen's Association was able to purchase over \$12,000 worth of equipment for the fire department and ambulance squad. These donations vary each year, but they are always appreciated.

If you would like a home or business inspected, please call the fire station between 8:00 AM and 4:00 PM, Monday through Friday.

I would like to remind you again that the fastest way for us to find you in an emergency is to post and use your house numbers. Please post these so they can be seen from the road, coming from either direction.

Respectfully submitted, Edward A. Chamberlain Fire Chief

CALLS	TOTALS
Auto Accidents	52
Car Fires	
Ambulance Assistance	1
Alarms	34
Ice Rescue	1
Household Appliances	7
Structure Fires	5
Chimney Fires	13
Mutual Aid (Out)	34
Mutual Aid (In)	5
Snowmobile Accident	
Electrical	9
Oil Burner	4
Propane Tank	3
Station Standby	2
Smoke Check	19
Camp Fires	3
Brush or Woods	10
River Rescue	5
Lake Rescue	1
Drownings	
Hazardous Material Incidents	1
Dumpster	1
Wires Down	5
Lost Persons	2
Service Calls	2
Arson Investigations	2

HOLLIS FIRE DEPARTMENT AMBULANCE SQUAD

The Hollis Volunteer Ambulance Squad is staffed by a group of dedicated individuals who are willing to answer the call to service any time day or night. We are required to maintain a high level of training in order to provide the townspeople with the highest possible level of emergency medical care and service.

To all of you who have given so generously of your time and talents to maintain and improve our outstanding level of service—a Heartfelt Thanks. To those of you who have supported us with your generous gifts of money and equipment, rest assured that your donations have been used wisely. Your generosity last year resulted in the acquisition of our new cardiac defibrillator, a very special piece of emergency medical equipment that has proven to save many lives.

As we continue to provide increased services to the town annually, so do our personnel requirements grow. If you are willing to volunteer your time and talents to this most important department, just call us. No experience is necessary. We will provide training. The rewards and gratification far outweigh the time and effort put forth.

During 1988, we responded to a total of 212 calls, resulting in transporting 171 patients to local hospitals. The types of calls are as follows:

106 Medical emergencies56 Motor vehicle accidents40 Miscellaneous10 Calls cancelled30 did not require transport

Thank you in advance for your continued support of the Hollis Volunteer Ambulance Squad.

Diane Sylvestre Captain

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again, children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with *your* help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

	State	District	Town
No. of Fires	498	192	10
Acres Burned	509.10	52.25	6
Cost of Suppression	\$78,144.93	\$10,444.70	\$1,845
Smoke or Fire Spotted from Federal Hill Tower			17
Logging Complaints			4

Edward A. Chamberlain Forest Fire Warden Gilbert Testa

District Ranger

TOWN FOREST COMMITTEE REPORT FOR 1988

The Town Forest Committee this year has been busy planting trees in the old gravel pit area at Dunklee Pond. In addition, the south, west and north boundaries have been marked in the Spaulding Park area. We hope to finish this boundary marking in the spring.

We are planning a timber survey this year as time allows. When this survey is completed we will have a better idea as to what areas need work next.

As in the past, Howard Parkhurst has continued to do most of our improvement work. The results of his work over the years can be seen in most all areas of the Town Forest.

Total White Pine harvested 9,000 Bd. Ft. @ 70.00	\$630.00
Total cordwood harvested 11 cord @ 10.00	110.00
Income from stumpage	\$740.00
Expenses	_0-
Total Income	\$740.00

Submitted by the Town Forest Committee

Steven Briggs Craig Birch George "Bill" Burton Edward Chamberlain David Seager Arthur Woods

HOLLIS POLICE DEPARTMENT

The dramatic growth in the population, not only of Hollis but the entire southern New Hampshire area, continues to increase the pressures upon the Police Department's personnel and resources. Our rapid growth in a very short time, has and continues to test the talents, the knowledge, and the dedication of the officers and civilians who serve our citizens through the Hollis Police Department.

As a side effect of the rapid growth in our geographic area, we have witnessed a sharp increase in drug abuse and drug dealing, and the elimination of substance abuse from the Town of Hollis is one of our highest priorities. One of the most abused substances in our society is alcohol – alcohol is a drug, and a very addicting drug, and has resulted in numerous arrests in our town during 1988. Included in our arrest statistics are offenses of Driving While Intoxicated; Juveniles in Possession of Alcohol; Juveniles Transporting Alcohol; Theft; Assault; and Domestic Violence, all related, in one way or another, to alcohol abuse. We have also seen a dramatic increase in the abuse of such substances as cocaine and marijuana. For those who think that it can't or doesn't happen here, it should be noted that we presently have a defendant incarcerated and awaiting trial who is charged with selling cocaine to one of our undercover officers on three separate occasions at the Town Common. We have made numerous arrests for drug trafficking during the past year, and we, as a department, have made a firm commitment to the control and eventual elimination of drug abuse in our town.

The above commitment is in addition to the other responsibilities of the department consisting of patrol duties, criminal investigations, youth services, motor vehicle related incidents (accidents, speed enforcement, lockouts) prosecution at District Court level, training, speakers to outside organizations and support services (secretarial, records, building maintenance, fleet maintenance). In addition, the police department has formed a specialized team of underwater divers (SCUBA Team) to be available when needed for water-related rescues and other emergencies.

Our objectives as set forth by statute are all-encompassing; the prevention and deterrence of crime, the apprehension of offenders, the recovery and return of stolen property, the safe and effective movement of traffic, and continued service to the public whom we serve. Several outside "forces" which are beyond our control, influence our effectiveness in meeting these objectives. Only through a cooperative effort on behalf of our police personnel, our town officials, and our citizens, all working in concert, will Hollis remain an unfriendly place for the criminal, and a safe and secure environment for law-abiding people.

Respectfully submitted, Richard H. Darling Chief of Police

POLICE ACTIVITY 1988

	1988	1987	1986	1985
Requests for Service	3,117	2,834	2,368	2,053
Response to Alarms – Residential				
and Business	468	433	333	311
Motor Vehicle Accidents –				
without injury	194	153	145	135
with injury	34	31	27	25
with fatality	0	2	1	0
hit and run	2	10	7	15
Burglary/Attempted Burglary	21	37	21	14
Thefts Reported	47	67	53	63
Rape/Sexual Assault	3	7	3	3
Narcotics Investigations	40	29	15	5
Motor Vehicle Theft	3	7	10	12
Assault/Criminal Threatening	15	27	25	13
Domestic Violence	45	43	47	32
Criminal Mischief/Vandalism	146	145	151	134
Unnatural Death				
Attempted Suicide	2	3	0	2
Actual Suicide	0	1	0	0
Drowning	4	0	0	0
Runaway/Missing Persons	22	19	12	22
Alcohol Related Offenses				
D.W.I.	31	59	26	50
Possession – Juvenile	79	70	14	21
Transportation – Juvenile	59	46	19	21
Protective Custody – Juvenile	211	145	93	44
Arrests				
Felonies	69	41	60	50
Misdemeanors	117	96	94	90
Violations	901	1,019	1,017	944
Juveniles	153	137	86	35

HOLLIS PUBLIC WORKS DEPARTMENT 1988 REPORT

I would like to thank the residents of Hollis, the Town Employees and Hired Contractors for their assistance and co-operation during 1988.

During the year, the DPW started a hot asphalt overlay program on the Town Roads, replacing the traditional road oiling. The hot asphalt has several advantages over oil:

- 1. Eliminates oil and sand residue.
- 2. Creates a smoother riding surface.
- 3. Creates a road crown allowing water to run to the roadside ditch.
 - 4. Fills potholes and strengthens the road surface and shoulders.
 - 5. Has a longer wearing life.

In 1988, we completed 6 miles of road, using the shim overlay process: Buttonwood Drive, Cleasby Lane, Crestwood Drive, Farm Pond Lane, Fieldstone Drive, Hickory Lane, Marion Drive, Meadow Drive, Oakwood Lane, Pennichuck Drive, Southgate Road, South Merrimack Road, and Springvale Drive. The first section of Pine Hill Road(7000 feet to Pierce Lane) was completed this year by installing finish asphalt, curbing, loam, seed, centerline and jogging path line. The second section (3000 feet from Pierce Lane to Nartoff Road dirt) was started by installing drainage, base gravel and base asphalt.

In 1989, we will start Section III (from the east intersection of Nartoff Road and Pine Hill Road to Ranger Road) installing drainage and base asphalt as funds allow. Section IV (from the intersection of Farley Road and Pine Hill Road to the Nashua Town Line) which involves installation of drainage and base asphalt, is also dependent upon funds being made available. 31.35 miles of roadside mowing was completed in both directions for a total of 62.7 miles.

In October of 1988, the DPW assumed the responsibility of the Rocky Pond Transfer Station and the Depot Road Stump Dump. We are presently separating metals and aluminum. This will generate a better price at the dealers. Short range plans are to collect separated newsprint and cardboard. Long range plans (1990) are to move the transfer station to Depot Road, with a total separation facility. There may be delays and some confusion in the learning process. Patience and co-operation on the part of everyone will be appreciated.

The Salt Committee that was appointed by the Selectmen in the spring of 1988 resulted in the following suggestions and solutions:

1. Creation of a smoother surface on the existing roads to allow for better run-off (requiring more money for overlay resurfacing).

- 2. Thinning the roadside brush and trees to let more sun in (accomplished by selective cutting and/or trimming of trees).
- 3. A continuous mowing program to assist in controlling roadside brush growth (accomplished by a combination of mechanical and hand mowing to be followed by shoulder grading).
- 4. Cleaning and grading road shoulders to allow better run-off so roads can dry more quickly (suggesting implementation of a 5 year rotating cycle).
- 5. Pushing back snow to keep snow off roads (assisted by keeping the right-of-way clear of obstruction).
- 6. Usage of more salt/sand mix where applicable (this will require more time in the spring sweeping roads, costs unknown).
- 7. Installation of small detention areas on existing roads at culverts to prevent silting of streams.
- 8. Requirement of all new subdivisions to install detention ponds (to serve as water recharge areas and to prevent sand from discharging into streams).

If you have any complaints or work requests, please call the Communications Center, by dialing 465-2303, or the Public Works Garage at 465-2246 during working hours. When calling, please give your name, address, telephone number, and the location and specific problem being addressed. This will enable us to handle such matters by urgency and in a timely manner.

Respectfully Submitted, Arthur G. LeBlanc, Superintendent

ANNUAL REPORT 1988 COMMUNICATIONS CENTER

As the town continues to grow, so do the needs of the emergency service departments that the Communications Center serves. The Communications Center is the "heart" of emergency services in Hollis, in that it provides phone answering and radio communication for the Police, Fire, Ambulance, Public Works, and Animal Control Departments. As it has been in the past several years, we continue to show an increase in the amount of emergency and routine calls received at the center. We continue to enhance our system to be able to deal with changing times such as hazardous materials, which many businesses in town store. Last year we installed a new TDD (Telecommunications device for the deaf) which enables us to speak with a deaf person over the phone. This year, we have budgeted funds to purchase a computer, so that we may store preplans for dispatchers to use during emergencies. It is an absolute necessity for the dispatcher to be able to warn a firefighter of a possible hazardous material situation during a building fire, or the ambulance when a medical condition that we know of exists. The computer, which we hope will be on line this summer, will be able to show every building in town, it's exact location, and the shortest route to get there. I wish to thank the residents and individual departments that we serve for their continued support, and last but not least, our staff, who work night and day to insure the safety of our residents and public servants.

> Respectfully submitted, Russell S. Ux Acting Director

HOLLIS RECREATION COMMISSION 1988 ANNUAL REPORT

The Hollis Recreation Commission has completed another very busy and successful year of activity. During 1988 over 835 Hollis children and adults participated in the fifteen Hollis Recreation Commission-sponsored activities.

1988 HRC Programs

Dates	Activity	Participants
January-March	Instructional Basketball	80
April-June	Minor League Baseball	150
April-June	Major League Baseball	85
April-July	Babe Ruth Baseball	25
June-July	Red Cross Swimming	90
June-August	"All Star" Baseball	20
June-September	Adult Softball	20
July-August	Summer Playground	200
August	Soccer Camp	80
September-June	Youth Center	20/wk
November	Ski & Skate Swap	_
November-March	5th/6th Grade Competitive	
	Basketball League	15
November-March	Adult Basketball	30
November-March	Adult Volleyball	20

The Hollis Recreation Commission would like to thank all the people who generously gave their time organizing and coaching the various activities over the past year. Without the generosity of these volunteers, the Hollis Recreation Commission programs could not exist. The Hollis Recreation Commission sincerely appreciates the hundreds of hours these dedicated citizens provide to our community and its children.

The Hollis Recreation Commission is always receptive to any suggestions Hollis residents may have as to how we may better serve the community. If you have any ideas or would like to help in some way, please contact any member of the Hollis Recreation Commission.

Respectfully submitted, David April, co-chairman Paul Edmunds, co-chairman Mark Berry Francis Coulter Bradford Wild

REPORT OF THE BUILDING INSPECTOR AND ZONING EN-FORCEMENT OFFICIAL-1989

1989 saw a significant reduction in both the number of permits and the value of new construction; down 33% from 1988. The total value of new construction was \$10,740,060 compared to \$15,799,600 in 1988.

The number of new single family residence permits was 45 compared to 72 in 1988.

New permit fees were adopted in 1989; applied as a mil rate of \$2.50 per \$1,000. of construction value for all construction types; residential, commercial and industrial. Additionally, separate permits are required for electrical, plumbing and mechanical subcontract work, whether or not associated with new construction. (effective date April 15, 1988.)

The total number of permits issued in 1989 was 203.

Single Family Residence	45
Addition to SF Residence	35
Remodel SF Residence	10
Garage	8
Deck	18
Porch	9
Barn	6
Storage Shed	8
Swimming Pool	13
Sign	5
Solid Fuel Appliance	4
Electrical	27
Plumbing	5
Temporary Structure	2
Business/Commercial	2
Industrial	5
Multi-Family (4-unit)	1

Single Family Residence Permit Distribution by Month

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

3 6 5 7 3 1 3 4 2 5 5 1

ANNUAL REPORT 1988 ANIMAL CONTROL DEPARTMENT

1988 was a busy year for the Animal Control Department. We saw an increase of complaints to 510 this year, up from 400 in 1987. We had 13 reported dog bites this year, the majority of them on children. We housed less than 100 dogs this year at our kennel, mainly due to the fact that we were able to identify the dog's owner and bring it directly to their home. We continued to receive a top notch rating from the State Department of Agriculture on our twice a year surprise inspections at the kennel. We saw a decrease in dogs hit by automobiles this year to 26, with most of them resulting in the animal's death. It is unfortunate when we find that the animal has no tags, and we cannot locate the owner. We have found in most cases that the dog is licensed, but the owner has not put the tag on the animal's collar. We of course, take it to the nearest veterinarian available, who is often placed in a difficult position of deciding the animal's fate because of it's injuries, and not being able to consult with the owner. So please, put those tags on. We will continue to enforce the leash law to the best of our ability, so as to prevent injury to our residents and animals as well. I will, as I do every year, urge all residents to keep their dogs confined to their own yard, for the safety of all. I wish to thank everyone for their continued support during the year, and to residents who adopted homeless animals from our kennel. I am pleased to say that we were able to adopt all but 2 homeless animals this year, thus saving the cost of having to pay someone else to find a home for the animal.

> Respectfully submitted, Russell S. Ux Animal Control Officer

HOLLIS PLANNING BOARD 1988 ANNUAL REPORT

The Planning Board was very busy this year reviewing and developing policies and procedures which will strengthen the community's ability to mitigate the impacts associated with development, and to ensure that greater housing opportunities are provided for within the Town. The most significant ordinance which the Board developed was a Development Control Ordinance which will enable the community to better regulate growth and plan for its potential impacts.

The Planning Board Office had some personnel changes this year. Andrew Radler was hired as the Planning Administrator. Andrew is responsible for administering the daily functions of the department, including the areas of current and advanced planning, development review, and community development. Virginia Mills was promoted to Assistant Planner this year. Virginia is a vital part of the Planning Board Office in which she oversees many of the department's functions, including the subsurface disposal review operations, under the direction of Robert W. Rimbach, L.S., C.H.O. During 1988 a total of 126 septic permits were issued, of which 107 were for new construction and 19 were repairs to existing systems. Mr. Rimbach continues to assess the subsurface disposal capability of all new building lots in Hollis by witnessing all preliminary septic testing and conducting two follow-up inspections of the actual installation of the system. Arthur LeBlanc, Superintendent of Public Works, continues to attend Planning Board meetings and provide advice as to the potential impacts that projects would have on Town public facilities.

The Planning Board is made up of wide cross section of professional and lay people who bring a diversity of interests, experience, and expertise to the community. There are always spirited debates when projects and regulations are proposed, which ultimately result in the best possible outcome for the Town as a whole. This year the Board held 24 regularly scheduled meetings, and 5 special meetings. At these meetings, 28 subdivision applications were approved, resulting in a total of 142 buildable lots.

The Board encourages residents to attend Planning Board meetings, which occur on the first and third Tuesday of each month at 7:00 pm, to express your opinions on development applications, ordinances, and/or policy matters before the Board. As the Town is aware, serving on the Planning Board takes a great deal of time, patience, and an understanding of the law and the principles and practices of town and regional planning. Special recognition should be given to the following residents of Hollis who dedicate their talents to ensure that the Town maintains its character and quality of life; Planning Board Chairman Jack Singer, Ph.D.; Vice-Chairman Fredric Leipziger, Ph.D.; Thomas Jambard; Susan Durham; Ben Bustinduy; Aram Marderosian; Ann Caldwell (A); Judy Constantian (A); Ed Makepeace (A); and Philip Mercer, is the Ex-Officio for the Selectmen.

The Board will be developing a work program each year to ensure that some of the long range planning issues of the community are addressed. The Board will also be carefully monitoring the state legislature in anticipation of enabling legislation which will allow the community to impose impact fees on developments.

Respectfully submitted,

John J. Singer, Chairman
Fredric D. Leipziger, Vice-Chairman
Thomas Jambard
Susan Durham
Ben Bustinduy
Aram Marderosian
Philip W. Mercer,
Ex-Officio for the Selectmen

Alternates: Ann Caldwell Judy Constantian Ed Makepeace

Staff: Andrew Radler, Planning Administrator Virginia Mills, Assistant Planner

LONG RANGE PLANNING COMMITTEE REPORT 1988

The Long Range Planning Committee serves at the pleasure of the Board of Selectmen to assist and advise them on strategic planning issues affecting the town of Hollis.

The LRPC has also served as an incubator for citizens who wish to contribute their skills to the town. Many town committees are staffed with members who started their town service experience with the LRPC.

Topics initiated, studied, influenced, and affected during 1987 and 1988 were as follows:

- (a) Progress on the Hollis Greenway by the Conservation Commission.
 - (b) The 101A By Pass Study and its impact on Hollis.
- (c) The Town Hall upgrade program and facilities for the Hollis elderly.
 - (d) Consideration of a residential complex for the Hollis elderly.
- (e) The impact of Pennichuck Water, town water, or Water Associates on town zoning laws.
 - (f) A policy for the protection and use of town lands.
- (g) A more flexible approach to PUD restrictions that would enhance the quality of life of PUD residents.
- (h) Current use tax reclamation and the advisability of replacing lands removed from current use through utilization of tax reclamation funds to purchase land for conservation.
- (i) Restrictions on gravel operation in residential neighborhoods and rezoning Hollis to designate residential neighborhoods.
 - (j) Should hunting be constrained in Hollis?
- (k) Financing approaches, expenditure controls, and the utilization of impact fees to insure the individual property taxes do not rise faster than inflation.
 - (l) Recycling and waste disposal.
 - (m) The pros and cons of a paid town manager or administrator.
- (n) Town roads salt reduction, abutter consultation prior to road changes.
 - (o) Aquifer mapping and protection.
 - (p) Five year strategic plan upgrade.
 - (q) Computerization of town services.

Morton E. Goulder, Chairman James Cram, Vice Chairman Paul Baker Ronald S. Boisvert, Jr. Ben Bustinduy Richard Casale David Golden Richard Husk

James Kelley
Nanci Mitchell
Ralph Nicosia-Rusin
Robert Oot
Andrew Radler,
Planning Administrator
Karl Vogel
Richard Walker, Selectman

MERRIMACK VALLEY HOME HEALTH/ VISITING NURSE ASSOCIATION 1988 ANNUAL REPORT

It has been quite a year for Merrimack Valley Home Health/Visiting Nurse Association. Along with providing 1,752 services to the Hollis community, we have been in the process of developing a new organization.

In view of the escalating health costs and a growing older population that will need home health care, it was clearly time to develop a comprehensive home health and hospice care system in Southern New Hampshire. With the objectives: (1) to insure quality health care in the towns we serve, (2) to integrate with the total health system, (3) to maintain solvency, (4) to provide care for the indigent, as resources allow, (5) to develop and maintain strong leadership, MVHH/VNA proceeded to explore the feasibility of developing a new organization.

Recognizing the need for a more comprehensive home health care system, Community Hospice of Greater Nashua and the Nashua Visiting Nurse Association joined forces with MVHH/VNA to develop Home Health and Hospice Care, which came on line January 1, 1989.

This new organization will continue to offer caring personalized services to individuals in their home. There will be 24 hour registered nurse coverage, with Home Health Aide, Physical Therapy, Occupational Therapy, Speech Therapy, Social Service, Homemaker, Companion Care, Child Health Services and community health programs, as well as a comprehensive Hospice Program to residents of the town of Hollis.

The new Home Health and Hospice Care Board of Directors will closely monitor the quality of service and be tuned in to the health care needs in your community. The representative from Hollis is Mary Vallier-Kaplan.

Respectfully submitted,

Donna Ward Tetley, R.N.M.S. Executive Director

HOLLIS CEMETERY COMMISSION 1988 ANNUAL REPORT

The Cemetery Commission has met on a monthly basis to deal with the operation of the Town Cemeteries.

The restoration work on the Church Cemetery was completed. Stones have been repaired and straightened. The stone walls have been cleared of brush.

A new fence has been put up around the South Cemetery. Fence work has been started on the East Cemetery. This work will be completed in 1989.

Respectfully submitted, Owen O'Neil, Chairperson Nancy Bell, Secretary Eleanor Whittemore Frank Ballou Mary Auer

HOLLIS CONSERVATION COMMISSION 1988 ANNUAL REPORT

In January, 1988, we lost our longest serving and most dedicated member, Jeff Smith. Jeff helped create the Conservation Commission as a Hollis Selectman and served on the commission continuously from the time he was appointed in 1969 until his death in January.

An ardent conservationist all his adult life, his knowledge of town land was invaluable and he was instrumental in helping the Commission carry out its mandate: To acquire and protect key pieces of conservation land for the Town of Hollis. In carrying out that mandate he helped the Commission leave a legacy to Hollis for which present and future residents will always be grateful. We will do our best to carry on with the goals we shared with Jeff to provide natural areas for education, recreation, nature appreciation and to protect our town's resources in these times of pressure for ever more development. The members are in the process of considering a suitable memorial to honor Jeff. We miss him!

In an effort to meet conservation objectives, the Commission is exploring participation in the Land Conservation Investment Program (LCIP), a matching funds program sponsored by the Trust for New Hampshire Lands. As part of this program, New Hampshire towns may receive 50% matching funds up to \$250,000 to purchase land or easements considered to be of conservation importance. If any resident is interested in discussing the sale or donation of land (or easements) for the purpose of conservation, please contact any member of the Commission listed below.

With the reduction of federal funds for conservation efforts, the Commission views this State program as a rare opportunity to acquire the financial resources needed to purchase land for conservation.

In May, Frank Holt, an ardent outdoorsman, was appointed as a member of the Commission. He has served as an alternate, appointed by the Selectmen, along with Gerry Gartner, Jack Law, Sue Durham, Mary Leipziger and Craig Birch.

The Dunklee Pond Dam is functioning, but still needs to be finished with some loads of large stone before it meets the specifications. This is being settled by the Town of Hollis and the contractor.

We wish to remind residents that they must obtain permits to do any dredging and filling. Applications for permits may be obtained from the Town Clerk.

We wish to thank the townspeople for their continuing support.

Respectfully submitted, Dave Sherman, Chairman Claire Goulder Ralph Hardy Frank Holt

Edward Karjanen David Orde Vaughan Pitman

HOLLIS SOCIAL LIBRARY ANNUAL REPORT-1988

The highest circulation in our history kept the staff and volunteers very busy in 1988, a year which also saw the founding of the Friends of the Hollis Library at a meeting in March. The Friends organized and ran a very successful book sale in May, contributed toward the budget of the summer children's programs and has seen its membership increase to more than seventy. The Library community will be enriched by this very able group, led by President Cathy Hallsworth.

Special summer programs presented in cooperation with the Hollis Elementary School included a reading program, a story teller, a play, a music program and a woodcraft-story hour. The enthusiastic participation by these young readers and readers-to-be is a tribute to the hard work and skill of Mrs. Sherwood and an indication of the growing role of the Library in the life of the community.

The Library joined the Greater Manchester Integrated Library Cooperative System (GMILCS), the local area division of the New Hampshire State Library information system, and now our link with the collections of the other libraries in the state. A computer, printer and modem were given us by a generous donor, enabling the Librarian to make best use of this connection to the State Library in her interlibrary loan dealings. Trustees installed a counter and shelves in the former paperback book closet, transforming it into a "computer room."

The paperbacks were transferred to a new carousel, which, along with a new depressible book cart was bought with a generous gift of the Hollis Woman's Club. The Woman's Club Bridge Marathon proceeds were donated to the Library for the purchase of a number of much-needed reference books.

Video cassettes appeared in the Library in 1988, circulated through the Hillstown Coop; the number and variety was augmented later in the year when the Coop applied for and received a MacArthur Foundation grant for a large collection of video cassettes of Public Broadcasting System programs, which will be in circulation among the member libraries.

"A Nation of Readers" was the name of the Library Float in the Hollis Bicentennial Fourth of July Parade, put together by a group of Trustees and Friends.

Among the most significant events of 1988 was the beginning of the expansion effort. A special Study Committee conducted a study and survey in 1987 and 88 which concluded that the Library is in great need of more space (copies of the report are available at the Library). The Town voted money out of Capital Reserve to pay for preliminary work; a Library Consultant was hired; a very capable Library Building Committee was formed of disinterested citizens, whose work has resulted in a building program and the contracting with an architect

who is now at work on plans and drawings of a proposed addition to the beautiful old but woefully small library building. The Building Committee will bring these plans to next Town Meeting for the approval of the people of Hollis.

The Library benefitted greatly in 1988 from the generosity and efforts of its supporters, its friends, and its loyal and capable corps of volunteers, who gave over 1,000 hours helping us stretch our resources to meet the reading and informational needs of the town.

Respectfully submitted, The Board of Trustees Diane Hoyt, Chairman William Geraci Betsy Hornik Susan Howes Fred Lyford Jan Squires Robert Veale

HOLLIS SOCIAL LIBRARY 1988 ANNUAL REPORT

Operating Accounts

Receipts and Transfers		Expenditures	
Operating Funds Bal Fwd 1/1/88 Town of Hollis Trust Funds Fines Gifts Books Sold Misc. N.O.W. Interest Histories	\$ 1,699.54 40,341.00 3,203.09 703.90 1,746.69 863.35 117.95 461.82 0.00	Wages Custodian Books Periodicals PSNH Heat Phone Equip. & Supp. Maint. & Repair Misc. Return to CD	\$ 24,754.37 Incl. 13,144.50 1,104.59 860.13 1,384.09 462.18 1,975.94 560.05 2,050.21 1,500.00
Total	\$ 49,137.34		46,296.06
Balance on Hand	December 31,	1988 \$ 2,841.28	
Savings Account Savings Acct. 1/1/8 Transfer of CD Balance, Including		2,198.79 -10,000.00 12,198.79	
Deposit Account 10,000 Transferred	d to Savings	13,986.59 -10,000.00	
Renewal C.D. Pure New C.D. from Op Total C.D.'s		3,986.59 1,586.45 5,573.04	
Receipts: Trustees Interest	./88	57.49 3,008.08 166.85	
Expenditures: N.P.L. Flowers			3,008.08
Balance Forward	Jan. 1, 1989	3,232.42 214.34	3,018.08

HOLLIS SOCIAL LIBRARY 1989 BOOK CIRCULATION AND PURCHASE REPORT

Circulation		
Adult fiction	8,742	9,104
Adult non-fiction	3,063	3,249
Periodicals	2,423	2,502
Juvenile fiction	8,153	9,468
Juvenile non-fiction	1,247	1,530
Total	23,357	25,853
Acquisitions		
Adult	730	628
Juvenile	290	464
Total	1,020	1,092
Discard	656	620
Children's Programs		
Story Hours	30	58
Stories	83	170
Attendance	346	500
Library Hours		
Mon., Tues., Wed., Fri.	1:30 -	- 5:30
Thursday	11:00 - 5:30	
Saturday	9:00 - 3:00	
Monday, Wednesday	7:00 - 9:00 P.M.	

ZONING BOARD OF ADJUSTMENT-1988

According to state law any town adopting zoning regulations must also establish a local Board of Adjustment. This Board is empowered to hear and act upon appeals for Variances, Special Exceptions and Appeals from Administrative Decisions.

In 1988 the Zoning Board of Adjustment received 30 such applications for consideration. The nature of these applications is roughly categorized below, as is the disposition of the cases:

TYPE

Variances			
Setback requirements	5		
Internally Lighted Sign	1		
Septic System Closer Than 150'			
to Wetland	1		
Frontage Requirements	1		
Manufacturing, Compounding,			
Processing of Chemicals	1		
Septic System with Less than 2'			
of In-Place Soil	1		
Free-Standing Business Sign	1		
Minimum Lot Area & Frontage	1		
Office Occupancy in Residential			
& Agricultural Zone	1		
Intensification of Use on			
Nonconforming Lot	1		
TOTAL VARIANCES		14	
Exceptions			
Home occupations	13		
TOTAL EXCEPTIONS		13	
Appeals from Administrative Decisi	ons		
Manufacturing, Compounding,			
Processing of Chemicals	1		
TOTAL APPEALS FROM			
ADMINISTRATIVE DECISIONS		1	
Rehearings			
Variance – Setback Requirements	1		
Variance – Septic System Closer			
Than 150' to Wetland	1		
TOTAL REHEARINGS		2	
	-		20
TOTAL APPEALS			30

DISPOSITION

Granted			
Variances	6		
Exceptions	11		
Rehearings	1		
0		18	
Denied			
Variances	8		
Exceptions	1		
Appeals from Administrative			
Decisions	1		
Rehearings	1		
No Show		11	30
			20

Complete records of the evidence and of the decisions of all cases are on file at the Town Hall and are available to the public for review during regular Town Hall business hours. The Board expresses its thanks to townspeople who attended hearings and presented testimony relative to these cases, and encourages interested citizens to attend and participate in its hearings during the coming year.

Respectfully submitted,
Ralph Nicosia-Rusin, Chairman
Rogers Saunders, Vice-chairman
Martha Davis
Richard Lates
Endicott Peabody
Samuel Zingales, Alternate
Gerald Eckman, Alternate
Phyllis Turner-Aston, Alternate
William Pasko, Alternate
Gerald Prunier, Alternate

1988 NICHOLS TRUST FUND REPORT

The Charles J. Nichols Fund was established in 1972 by Hollis P. Nichols to provide income for care, maintenance and improvements of the two Nichols Fields and the Town Common. In 1985 Mr. Nichols requested that there be a Governing Committee of five persons to administer the Fund. Present members are: James P. Belanger, Selectman; David April, Chairman of the Recreation Commission; Richard B. Drisko, Congregational Church of Hollis; Christine G. Trow, Hollis Colonial Garden Club; Shirley Cohen, Beaver Brook Association.

Financial Summary

Receipts

Balance at 12-31-87	\$ 43,559.07
Income from Trust	21,446.87
Interest on Bank Account	830.62
Interest from Certificates of Deposit	1,531.77
Total	\$ 67,368.33

Payments

Reimbursement to Town of	
Hollis for 1988 expenses	8,400.00
Balance at 12/31/88	\$ 58,968.33

Investment Accounts

\$ 52,267.10
4,552.17
2,149.06
\$ 58,968.33
\$

Louise R. King, Secretary Governing Committee, Nichols Fund

SUPERVISORS OF THE CHECKLIST

The Supervisors of the Checklist had a busy 1988! They were

needed for the 8 following meetings:

The Annual School and Town meetings; State Primary and State General Elections; Presidential Primary and Presidential Elections; 1 Special Town Meeting to vote on changing the method for dealing with delinquent property taxes and 1 Special School meeting for ballot voting for \$100,000 towards expenses involved in a new high school building site.

The Supervisors met in the Town Hall prior to these meetings to add new registrations, to make deletions and name and party changes

prior to preparing the lists for posting and voting purposes.

As of the Presidential Election on November 8, 1988, the total number of registered voters was as follows:

Republicans	1846
Democrats	959
Libertarians	1
Independents	808
_	

3614 Total Voters

Since the Presidential Election on November 8, 18 new names have been added to the voters' list.

January 3, 1989

Kathryn F. Hardy, Chairman Judy McCoy Lydia Schellenberg

HOLLIS SENIORS ANNUAL REPORT

The Hollis Seniors meet every Thursday morning at 11:30 a.m. for lunch and socializing in the fire house meeting room.

A business meeting is held on the third Thursday of the month, but every get-together is followed by card playing.

A nurse from the Merrimack Valley Home Health Care comes every second Thursday of the month at noon to take blood pressures for anyone interested in having it done.

One of the programs that the Seniors had a fun time at was when baby pictures were brought in and everyone had to guess who it was.

Some of the Seniors were brave enough to join Girl Scouts from different troops on a roller skating party. No broken bones were reported.

The Seniors had an enjoyable guided tour of the Puritan Press owned by Fred Lyford who was our host.

On July 4th the Seniors participated in the celebration with a float commemorating the ratification of the Constitution in 1788, complete with costumes dating back to that period. The Seniors also had a booth at the Nichols Field get together on that day. On July 7 those who attended the dinner-entertainment program at the Sheraton Tara greatly enjoyed the singing, dancing and entertainment in its patriotic theme.

Some of the Seniors participated in the musical program prepared and directed by Hollis Elementary School Music Director, Sylvia Eggleston, for Grandparents Day. Some were also stand-ins for children whose grandparents were unable to attend.

Our Thursday for Halloween was a delicious pot luck luncheon, with many savory dishes enjoyed by all present. The tables were set with decorations hand made by our Roy Helsing.

The annual Christmas Party held at Sir Williams was well attended by seventy-five members. Following the dinner a show presented by The Evergreens was enjoyed by all.

Officers are: Preston Walsh, President; George Wright, Vice President; Virginia Walsh, Secretary; Jackie Wright, Treasurer; Josephine Stiles, Asst. Treasurer

> Respectfully submitted, Virginia Walsh Secretary

ANNUAL REPORT OF THE NASHUA REGIONAL PLANNING COMMISSION TO THE TOWN OF HOLLIS, NEW HAMPSHIRE

The NRPC is a cooperative venture of twelve local governments in the Nashua Area which is supported, in part, by funding from each member community's dues. One of nine regional planning commissions in the state, the Commission is organized under the provisions of NH RSA 36:45-53. Its purpose is to promote coordinated development in the region through the provision of technical planning assistance and through the preparation of comprehensive plans and studies for the region. We perform long range transportation planning for the region, assist each town in its local planning and zoning efforts and develop plans and programs for the solution of regional problems such as solid waste disposal and water quality protection.

The Nashua Regional Planning Commission is the official organization that brings communities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. The Commission also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs of our communities.

The following is a sampling of activities the Commission has been involved in over the past year:

- Maintained our regional data base including our role as a Regional Data Center for the U.S. Bureau of the Census and updated and published the Regional Data Profile which functions as a primary source of data for the area.
- Continued work towards establishing a geographic information system (computer based mapping) for the region. This system should be on-line in 1989.
- Prepared a Transportation Improvement Program which provides a ranked list of transportation improvement projects in the region.
- Prepared a Transportation Data Abstract and Accident Study for the Nashua area.
- Assisted several towns through our traffic impact review service and established a regional traffic count system to provide reliable trend data for traffic studies in our region.
- Conducted a City Bus Evaluation and Downtown Parking Study for the City of Nashua.

- Conducted a land use and socio-economic analysis for the Route 101-A Bypass Study Environmental Impact Statement including working closely with project consultants and coordination of the public participation components of the project. A more detailed analysis of alternative corridors will be prepared during the coming year.
- Completed a passenger rail study to investigate the feasibility of re-establishing rail service from Nashua to Boston.
- Continued to work with local and state officials regarding the implementation of major regional transportation projects including the second bridge crossing in Nashua, the Southwest Beltway and the Circumferential Highway.
- Continued to work closely with the Nashua Region Solid Waste Management District in updating the Regional Solid Waste Plan and prepared a Regional Recycling Plan.
- In conjunction with the Solid Waste District, sponsored spring household hazardous waste collections at three sites in the region.
- Continued to work with the four towns of the Souhegan Landfill District to find an appropriate solution to the region's septage disposal problems.
- Completed phase one of the Water Supply Study for Southern New Hampshire including inventorying water resources and facilities and developing projections of use for all communities in the Nashua region.
- Prepared local water resource protection plans, conservation plans, recreation plans and master plans for several communities.
- Provided part-time "circuit riding" planners to a number of local planning boards.
- Conducted an annual survey of the land use fees charged by the region's communities.
- Prepared a Regional Housing Needs Assessment to determine the need for affordable housing in the region and to allow each community to measure relative progress in providing decent, affordable housing.
 - Continued work on the Merrimack River Management Plan.
- Established a regional historic preservation program, including the preparation of historic resources surveys, National Register nominations, preservation plans and historic district ordinances.
- Prepared grant applications to allow communities to compete for state and federal funds.

As requested by communities, NRPC also conducted a large number of impact studies concerning proposed developments, prepared amendments to local ordinances and regulations, completed capital improvement programs and provided mapping, drafting and other technical assistance.

In addition to providing general technical and informational assistance to the Town over the past year, the NRPC provided Hollis with the part-time assistance of a professional planner to help ease the work load on the Town's Planning Assistant while the search for a new permanent Town Planner proceeded. These planning services were provided to the Town under the NRPC's "Circuit Rider" program which allows member towns to engage the services of a professional planner, part-time to assist in the review of development proposals, the preparation of land use ordinances and other planning related tasks. The NRPC's Executive Director also assisted the Town in selecting a candidate for the Town Planner position. An important planning initiative, the preparation of Hollis's Water Resources Management and Protection Plan was completed toward the end of 1988. The Plan is currently being reviewed by the Planning Board and will eventually become a component of the Town's Master Plan.

The Nashua Regional Planning Commission looks forward to working with the Town of Hollis during the coming year; please contact us whenever we can be of assistance to help address the complex planning issues facing our region.

WATER STUDY COMMITTEE 1988

The Hollis Water Study Committee was formed by the Selectmen on Monday, November 21, 1988. The Selectmen appointed Steven Serian, Tom Hildreth, James Pitarys, Ed Karjanen, Arthur LeBlanc, and Fred Leipziger to serve on this committee.

The general objectives of this Committee are to:

- 1. Identify aquifers in Hollis; a) that could support a public water supply system; b) that are experiencing water quality and/or quantity problems; c) that are not protected by land covenants or town ownership.
- 2. Identify water supply systems in Hollis; a) that serve more than one structure and have ample capacity for future expansion; b) that the town can purchase and control.
- 3. Identify the regulations, guidelines, and standards the Planning Board and other town entities could apply in the development, construction and operation of well systems for private community use.

This Committee is not limited in scope to the objectives stated above and will investigate and study other related issues. The Committee has recently convened monthly meetings and encourages the support of all town residents in providing any information pertinent to the study.

Steven Serian Chairman

OFFICE OF SELECTMEN TOWN OF HOLLIS

February 6, 1989

Mr. Hollis P. Nichols 16 Pepperell Road Hollis, N.H. 03049

Dear Mr. Nichols:

Each year we sit down to write you a letter trying to convey our appreciation for your long standing support to the Town of Hollis and what it stands for.

Your support over the years regarding the Nichols fields and their recreation programs thereon are indeed a remarkable achievement on the part of you and yours.

As you know, we are intending to go forward with the creation of a new recreation area on the Monahan land recently acquired. Some minor wording in the deed has, unfortunately, resulted in some delays. However the Committee is addressing this problem and anticipates an early solution.

We hope you can take as much pride in the Nichols Field Complex as we and the Recreation Commission do. Certainly the programs that Dave April and his committee are carrying forward there are of tremendous assistance to the younger generation and in the best traditions of the Town of Hollis.

Sincerely yours,

Selectmen of Hollis

DOINGS OF THE SELECTMEN-1988

The year 1988 was marked by innovative leadership by the Board of Selectmen. Hollis has continued its measured pace of growth amid the troubled economic arena which is our country today. Without doubt the tone for us all was set by the visit of then Vice President Bush to our town hall during the pre-primary campaign this fall. A truly memorable occasion—we were reminded of our fresh approach to town affairs by the new Board.

Planning for the future has required some bold new steps. New study committees have been formed to deal with Solid Waste, Water Quality and Aquifer Protection. The management of the Rocky Pond collection site has moved into a new phase under the Department of Public Works while a single future location is being studied. We continue to be in favor of town hall expansion to relieve the severely cramped conditions under which your town's business labors.

The importance of joint thinking between the Selectmen and Planning Board is breaking new ground together with the forward wisdom of the Long Range Planning Committee. We are deeply concerned with a resolution to the 101A traffic disaster and how a Southwest By-Pass will impact our community. We know it will be enormous, the problem is regional and will not go away.

We continue to probe the problems due to overdevelopment around Flint Pond and as requested at town meeting, we have had a committee address cable t.v. for the entire town. The new police station has come on line and is a proud addition to our town facilities, long overdue.

The Highway Department, with new equipment and personnel is making major steps in rebuilding some of our worst failed town roads. In order to cope with the multiplicity of town government records, four computers have come on line in the Planning Office, Accounting, Tax Collector and Building Inspector's offices. In due course these will be networked for increased efficiency.

In line with the fresh approach, a new budget development process has been initiated by the Board to give a bottom line understanding of the needs and their costs to the Budget Committee and the Town as a whole. Priorities have been established to identify goals and present them in their order of importance for town consideration.

In all of this, the spirit of volunteerism, so much the hallmark of Hollis, continues to be our strong right arm in continuing to make Hollis a fine town in which to live and work.

TOWN MEETING MARCH 8, 1988 TOWN ELECTIONS

The meeting was called to order by Moderator James Squires at at 7:00 a.m. for voting on the following subjects:

RESULTS: Town Treasurer - 1 Yr. - Frederick Q. Gemmill

1. To choose all necessary Town Officers for the ensuing year.

Selectman – 3 Yrs. – James P. Belanger
Fire Ward – 3 Yrs. – Arthur W. Woods
Trustee of the Trust Funds – 3 Yrs. – Richard Birch
Town Moderator – 2 Yrs. – James W. Squires
Budget Committee – 3 Yrs. – Richard B. Drisko and
Thomas W. Hildreth
Town Forest Committee – 3 Yrs. – Craig H. Birch and
George "Bill" Burton
Supervisor of the Checklist – 6 Yrs. – Julia "Judy"
McCoy
Library Trustees – 3 Yrs. – William M. Geraci II,
Diane Hoyt and Robert E. Veale
Library Trustee – 2 Yrs – Frederick S. Lyford

2. To conduct other business by official ballot.

Planning Board Amendment to Zoning Ordinances

Amend Section IV - yard setback -	yes	680	no	279
Amend Section III.L.2.a				
clarify PUD definition –	yes	765	no	173
Amend Section III.L.4 – Add 2				
subsections j & k-minimum				
road frontage & lot size in PUD –	yes	485	no	460
Amend Section III.0 – add subsection				
"10"—home occupation—	yes	666	no	270
Amend Section III.A.3.b – clarify				
traffic and transportation of				
excavation of earth materials –	yes	755	no	166
Add New Section IV.11-Aquifer				
protection overlay zone –	yes	752	no	122
Amend Section 11.A – Definitions –				
easements and rights-of-way –	yes	675	no	232

Voting continued until 7:10 p.m. The vote was announced at 9:45 p.m. and the meeting was recessed until 7:30 p.m. Wednesday, March 9, 1988 at Walters Auditorium at the Hollis, Area High School.

On the checklist: 3347 total Ballots cast - 1086 Absentee - 31

A True Copy of Record – Attest: Nancy B. Jambard Town Clerk

TOWN MEETING MARCH 9, 1988

The meeting was called back to order at 7:30 p.m. by Moderator James Squires in Walters Auditorium. Representative Eliot B. Ware and Senator Barbara Pressly spoke briefly to the audience.

Moderator James Squires announced that the ARTICLES would not be taken in order but grouped according to categories.

ARTICLE 15 – Motion by James Belanger to see if the Town will raise and appropriate the sum of \$93,500 to be placed in capital reserve funds for the following purposes:

A.	Front End Loader	\$ 5,000.00
B.	Ambulance	3,000.00
C.	Grader	8,000.00
D.	Town Highway Garage Expansion	4,000.00
E.	Fire Truck	25,000.00
F.	Ladder Truck (Used)	10,000.00
G.	One Ton 4x4 Highway Truck	4,000.00
H.	Four-wheel Drive Utility Truck	
	(Forestry)	3.000.00
I.	Diesel Dump Truck I	10,000.00
J.	Diesel Dump Truck II	7,000.00
K.	Diesel Dump Truck III	5,000.00
L.	Rescue Van	2,000.00
M.	New Cemetery Land	2,500.00
N.	New Water Tanker	5,000.00

Seconded by James Seager. Carried.

ARTICLE 16 – Motion by Philip Mercer to see if the Town will raise and appropriate the sum of \$9,000 to enter into a lease/purchase agreement relative to a new Tractor/Loader/Backhoe and authorize the Selectmen to implement the same. Seconded by Richard Walker. Carried.

ARTICLE 17 – Motion by Diane Hoyt to see if the Town will raise and appropriate the sum of \$10,000 for architects/consultant fees in pursuit of plans for expansion of the library and authorize the Selectmen to withdraw a sum not to exceed \$10,000 from the Library Expansion Capital Reserve Fund. Seconded by Philip Mercer. (The Selectmen wish to withdraw \$10,000 from Capital reserve Fund that exists for the Library and appropriate that sum for the library it does not involve \$20,000, only the \$10,000.) Carried.

ARTICLE 18 – Motion by Philip Mercer to raise \$2,854,028 to defray town charges for the ensuing year and make appropriations of the same. Seconded by Richard Tolstrup. (Contingency fund was dicussed extensively – Contingency Fund cannot be spent on a Capital Item, expense item only.) AMENDMENT 1 – Motion by Stanley Porter to amend the dollar amount to \$2,826,528. Seconded by Andrew

Mazer. Amendment defeated. ARTICLE 18 Carried (\$2,854,028). AMENDMENT 2—Motion by James Belanger to reconsider ARTICLE 18. Seconded by Philip Mercer. Amendment Defeated.

PROCLAMATION – The Town of Hollis, NH acknowledged the several years and hours that Gordon McEnnis served as bookkeeper/accountant without remuneration, for the Town. Standing Ovation was given Gordon.

ARTICLE 1, 2, 3, & 5 – Motion by Eliot B. Ware to consider these ARTICLES together. Seconded by Mario Martinello. Carried.

ARTICLE 1—To hear reports of Selectmen and other Town Officers and Committees.

ARTICLE 2—To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes, or take any other action relative thereto.

ARTICLE 3 –To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes in multiples of \$10.00 or take any other action relative thereto.

ARTICLE 5—To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b, or take any other action relative thereto.

ARTICLE 4—Motion by Philip Mercer to see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its previous appropriations and its 1988 appropriations, said funds to be placed in a special conservation fund in accordance with the procedures set forth in RSA 31:95-b, or take any other action relative thereto. Seconded by Richard Walker. Carried.

ARTICLE 12 – Motion by Philip Mercer to see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money for the purposes of contributions to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the N.H. Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the selectmen to apply for and accept the state matching funds may be expended by majority vote of the conservation commission with the approval of the Selectmen. Seconded by Richard Walker. Carried.

ARTICLE 6 – ARTICLE 6 was withdrawn by the petitioners due to the fact legal steps were not taken prior to Town Meeting. Namely – advertising in the newspaper about the ARTICLE and holding a public hearing on the ARTICLE. ARTICLE 6 was as follows: Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-

payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. Effective date March 10, 1988. (By Petition).

ARTICLE 8 – Motion by Philip Mercer to see whether the town will vote to authorize and empower the Board of Selectmen to enter into an intermunicipal agreement, subject to the provisions of RSA 53-A and RSA 149-M, between the Towns of Amherst, Hollis, Brookline and Mont Vernon, the purpose of which agreement shall be the creation of an entity or authority which would discharge the respective responsibilities of said four towns relative to septage waste management created by law and to authorize the Selectmen to enter into and execute a binding contract on behalf of the Town to accomplish said purpose on such terms and conditions as the Selectmen deem appropriate or take action relative thereto including the receipt of any available state or federal funding for septage management. Seconded by Richard Walker. Carried.

ARTICLE 9 – Motion by Philip Mercer to see if the Town will vote to amend the existing intermunicipal agreement between the members of the Souhegan Regional Landfill District by deleting from the section below those lines which are highlighted as follows:

Section VI B Procedure

Any proposal for amendment, except a proposal for amendment providing for the withdrawal of a member town (which shall be acted upon as provided in Section III), may be initiated by a vote of a majority of all members of the Committee. The Secretary of the Committee shall mail or deliver a notice in writing to the Board of Selectmen of each of the member towns that a proposal to amend this agreement has been made and shall enclose a copy of such proposal. THE SELECTMEN OF EACH TOWN SHALL INCLUDE IN THE WARRANT FOR THE NEXT ANNUAL OR SPECIAL TOWN MEETING CALLED FOR THE PURPOSE, AN ARTICLE STATING THE PROPOSAL OR THE SUBSTANCE THEREOF. Such amendment shall take effect upon aceptance by all the member towns, by their Boards of Selectmen, ACCEPTANCE BY EACH TOWN TO BE BY A MAJORITY VOTE AT A TOWN MEETING AS AFORESAID.

Section II Location of Regional Refuse Disposal Facility

THE REGIONAL REFUSE DISPOSAL FACILITY SHALL BE LOCATED WITHIN THE GEOGRAPHICAL LIMITS OF THE DISTRICT, and the Committee shall establish a permanent mailing address so as to legally conduct business as authorized by the State of New Hampshire.

The initial site shall be located within the boundaries of the Town of Amherst. Seconded by Richard Tolstrup. Carried.

ARTICLE 13 – Motion by Philip Mercer to see if the Town will vote to authorize the Selectmen to sell or otherwise dispose of the property known as the Old Police Station on such terms as the Selectmen may deem fit, or take action relative thereto. Seconded by Richard Tolstrup. (Sentiments of some townspeople – income from selling money into general fund? Yes. Put onto land in historic district & store antique fire truck and hearse; oldest building in town now standing; take down and create parking area.) Carried.

ARTICLE 7 – Motion by Ellen Matton to see if the Town will elect to erect a monument dedicated to those veterans of Hollis who left to serve in the Korean and Vietnam Wars. (By Petition) Seconded by Claire Helfman. Motion by James Belanger to Table this ARTICLE. Seconded by George Clark. Carried. (None of the petitioners spoke to this ARTICLE)

ARTICLE 10 – Motion by Frank Whittemore to see if the Town of Hollis will authorize the Moderator to appoint a committee of Five (5) members, including one Selectman, to study the Town Manager and Administrative Assistant form of town government as provided under Chapter 37 of the Revised Statute Annotated for Towns and Village Districts, or take any other action relative thereto.

Any recommendations from this study committee should be made prior to the next annual meeting. Recommendations critical to the budgeting process should be timely to enable any necessary action under the Municipal Budget Law. (By Petition) Seconded by Richard Drisko. Motion by Frank Whittemore to AMEND and MODIFY ARTI-CLE 10 as follows: I move that the town vote to authorize the Moderator to appoint a committee of five (5) members, including one Selectman, to study the Town Manager form of town government as provided under Chapter 37 of the Revised Statute Annotated for Town or Village Districts. The study should also include other types of Administrative town government pertinent to a town the size of Hollis. The study should be concluded and any recommendations be made prior to the next annual meeting. Recommendations critical to the budgeting process should be timely to enable any necessary action under the Municipal Budget law. Seconded by Richard Drisko. Motion by Paul Morey to move question. Seconded by William Ferree. 2/3 hand vote. Carried. ARTICLE 10 as AMENDED carried.

ARTICLE 11—Motion by Milton Shattuck to see whether the Town will vote to implement RSA 53-C and authorize the Selectmen to act as their franchising authority for the purpose of allowing cable TV service to be provided to the Town of Hollis or take action relative thereto. (By Petition) Seconded by Mario Martinello. Carried.

ARTICLE 14 – Motion by David Sherman to see if the Town will vote to direct the Selectmen to implement a salt-free road treatment policy for the town roads in Hollis, or take any other action relative

thereto. (By Petition) Seconded by Claire Helfman. Motion by James Seager to TABLE this ARTICLE. Seconded by Frederick Q. Gemmill. Hand vote. Yes – 75 No – 106. Defeated.

AMENDMENT—by Charles Mitchell the Town directs the Selectmen to study a reduced salt treatment policy for the town roads in Hollis. Seconded by William Ferree. AMENDMENT passed. ARTICLE as amended. Carried. (Intent of vote is clear but this is a non-binding vote.)

RESOLUTION – Presented by Judy Ferguson: We hereby petition the Moderator to present to the floor for a non-binding vote, and a "sense of the meeting" the following question: Whether the Selectmen shall call a Special Town Meeting within ten (10) months to consider the raising of revenues for additions, renovations, or alterations to the existing town hall. Townspeople were opposed to this Resolution. (Intent of vote is clear but this is a non-binding vote.)

Richard Tolstrup, Outgoing Selectman, was honored for his years of service to the town of Hollis.

David Sherman wanted a consensus of the people in town of the following: The Selectmen are directed to hold public hearings and obtain majority approval on all town road projects and plans involving the widening, removal of trees over 6" in diameter, and in other ways changing the character of the road. Notification of hearings to be by public posting, certified mail notices to abutters and publications in two newspapers at least 30 days before the hearings. (This had been presented as an AMENDMENT with ARTICLE 15 but was ruled as being out of order.) The consensus of the people—Townspeople opposed.

Motion to adjourn by Philip Mercer. Seconded by Richard Tolstrup. Carried. Meeting adjourned at 11:13 p.m.

A True Copy of Record – Attest: Nancy B. Jambard Town Clerk

SPECIAL TOWN MEETING JUNE 29, 1988

The Special Town Meeting was called to order by Moderator James Squires at 7:03 p.m. 18 Townspeople were present to vote on the following ARTICLES:

1. Motion by Richard Walker to see if the Town shall adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. Effective date June 30, 1988. (By petition). Seconded by Frederick Gemmill.

Ballot vote. YES 18 NO 0

2. Motion by James Belanger to see whether the Town will vote to indemnify and save harmless its employees pursuant to RSA 31:105 such persons as identified in RSA 31:105 from loss or damage as set forth therein or take action relative thereto. Seconded by Philip Mercer. Carried. By voice vote.

Meeting was adjourned at 7:32 p.m. Motion by James Belanger to adjourn. Seconded by Frederick Q. Gemmill. Carried.

A True Copy Attest: Nancy Jambard, Town Clerk

BIRTHS

Date, Place of Birth, Name of Child Name of Father, Maiden Name of Mother

Nashua, Katherine Frances McCartney, David Ed-
ward McCartney, Elaine Louise Kowalski
Nashua, Alexandra Melissa Wood, Terry Allen
Wood, Emily Priest Gray
Nashua, Nathan Henry Doty, Lawrence Charles
Doty, Lauri Victoria Szawlowski
Nashua, Jonathan Allen Fimbel, Carl Edward Fim-
bel, Betty Joy Soifert
Nashua, Christopher Taylor Doleac, Frederick Tay-
lor Doleac, Carol Jean Wolcott
Nashua, Alyssa Jean Descoteaux, Paul Charles Des-
coteaux, Linda Jean Cadario
Nashua, Patrick John Marquis, Brian John Marquis,
Anne Marie Guimond
Nashua, Daniel Farnham Lutz, Thomas Leo Lutz,
Joanne Mae Farnham
Nashua, Kara Courtney Maloney, James Thomas
Maloney, Kathleen Mary Wilde
Nashua, Sean Stephen Wilson, Ronald Owen Wil-
son, Patricia Marie Smith
Nashua, Janet Teresa Ford, Peter James Ford,
Christine Brown
Nashua, Alexander Vaughn Oot, Robert Francis Oot,
Carol Walser Robey
Nashua, Nicle Constance Kramer, Marc Roger
Kramer, Denise Theresa Constant
Nashua, Kelley Anne Nelson, Robert Frank Nelson,
Barbara Diane Roquet
Nashua, James Michael Elsbree, James Michael Els-
bree, Ruth Ellen Miller
Nashua, Julie Michelle Griffin, Daniel Wayne
Griffin, Janet Irene Listowich
Nashua, Joshua William Ratta, Jeffrey L. Ratta,
Pamela Jean Lyon
Nashua, Patrick Jarred Knapp, Richard Perry Knapp,
Jr., Patricia Frances Forbes
Nashua, Brandon Vaughn Beswick, Kirk Michael
Beswick, Susan Marie Connolly
Nashua, Maria Antonia Terres, Jerome Terres, Lynn
Bridget Brawn

April 25	Nashua, Nicholas Gene Brown, Norman Gene
1	Brown, Holly Jo Hastings
May 9	Nashua, Molly May Lyford, Arthur Otto Lyford,
	Nancy May Wiley
June 7	Nashua, Daniel John Goy, John Stanley Goy, Cyn-
	thia Diane Dolan
June 10	Nashua, Taylor Dorothea Moran, Michael Edward
	Moran, Deborah Anne Dawson
June 13	Nashua, Brianna Lee Lalmond, Timothy Mason
	Lalmond, Diane Elaine Munroe
June 15	Nashua, Joseph Michael Wilson, William Walter
	Wilson, Jr., Kelly Teresa Cantwell
June 19	Nashua, Tyler David Gold, Michael Neil Gold, Mary
	Elizabeth Mechling
June 24	Nashua, Sarah Caitlyn Jacoby, Douglas Owen Jaco-
	by, Annette Davis
June 28	Nashua, Nicholas Bear Karwoski, Theodore Kar-
	woski, Donna Marie Gerth
July 1	Nashua, Madeline Elizabeth Rozwat, Charles An-
	thony Rozwat, Carolyn Hope Nagler
July 7	Malden, Mass., Paula Marie Grieb, Henry Norman
T 1 0	Grieb, III, Nancy Roth
July 8	Nashua, Kristen Kelly Greenwald, Evan Richard
I1 10	Greenwald, Sheila Kelly Ihlefeld
July 10	Nashua, Danielle Nichole LeBlanc, James Alan Le-
Luby 11	Blanc, Kathleen O'Neill Nachus Kimbarly Marina Mook Douglas Behart
July 11	Nashua, Kimberly Marina Mook, Douglas Robert
July 14	Mook, Julie Ellen Hanson Nashua, Brandon Hunter Mercer, Hugh Philip
July 14	Mercer, Doreen Louise Mitchell
July 19	Nashua, David Nolin Bouley, Alan David Bouley,
July 15	Elizabeth Therese Heckman
July 31	Nashua, Leanna Rose Greenwood, Forrest Eaton
july 01	Greenwood, Mary Anne Gibson
August 12	Manchester, N.H., Elizabeth Mary Terrio, Peter Ed-
	ward Terrio, Kristine Marie Jukett
August 14	Nashua, Tracy Lauren Gray, John Gray, Janice Riff
August 28	Nashua, John Hasychak III, John Hasychak, Jr.,
0	Patricia Barbara Kuchta
September 2	Nashua, Ian Lawrence Birch, Craig Haskell Birch,
*	Cheri Ann Meinsen
September 8	Nashua, Lauren Paul Bachman, Paul Lauren Bach-
•	man, Holly Elizabeth Glossbrenner
September 9	Nashua, Kristin Danielle Stauble, Peter Graham
	Stauble, Lynn Anne Burns
September 10	Nashua, Trevor John Lorden, Dana John Lorden,
	Kristen Lee McCabe

October 8	Nashua, Shawh Michael Williams, James Francis	
	Williams, Paula Jo Dumont	
November 15	Nashua, Paige Elizabeth Booth, Kevin Dennis Booth,	
	Catherine Ann Sullivan	
November 25	Nashua, Emilie Armstrong Cram, James Chase	
	Cram, Anne Butler Armstrong	
November 26	Nashua, Eric Christopher Blanché, Raul	
	Christopher Blanché, Loretta Roderick	
November 30	Nashua, Devan Romeo Cote, John Mark Cote, Lor-	
	ri Lynn Fluet	
December 24	Nashua, Lindsey Jean Mason, Todd Michael Mason,	
	Lori Jean Geddes	
December 24	Nashua, Stamatia Marula Palaskas, Konstantinos	
	Ponayote Palaskas, Gretchen Marie Frey	
December 28	Nashua, Jedidiah Ryan Elliott, Robert John Elliott,	
	Sr., Emma Ella Reed	
December 29	Nashua, Anne Marie Pupkis, Joseph Walter Pupkis,	
	Elsa Varona Mendoza	

Nancy B. Jambard Town Clerk

DEATHS

Date, Place of Death, Name of Deceased, Age, Place of Birth, Place of Burial

1988	
January 8	Nashua, N.H., Dorothy S. Howes, 86, Lawrence,
T	Mass., Union Cemetery, Chatham, Mass
January 13	Nashua, N.H., James H. Hills, 78, Hollis, N.H., East
I 177	Cemetery, Hollis
January 17	Nashua, N.H., Arnold B. Christiansen, 94, Lynn,
Innuany 22	Mass., Westlawn Cemetery, Goffstown, N.H.
January 23	Nashua, N.H. Paul Bachman, 48, Cleveland, Ohio, All Soul's Cemetery, Chardin, Ohio
January 25	Nashua, N.H., Jeffrey P. Smith, 85, West Roxbury,
January 20	Mass., S.N.H. Crematory, Derry, N.H.
February 20	Keene, N.H., Richard D. Wall, 51, Malden, Mass.,
1 cordary 20	East Cemetery, Hollis
February 25	Nashua, N.H., Austin S. Chandler, 89, Fitchburg,
	Mass., Forest Hills Cemetery, Fitchburg, Mass.
February 28	Nashua, N.H., William Herbert Potter, 79, Concord,
•	N.H., Riverside Cemetery, Milford, N.H.
March 6	Nashua, N.H., Milton Austin Glover, 91, Amherst,
	N.H., East Cemetery, Hollis
March 16	Nashua, N.H., Robert O. Courtney, 63, Des Moines,
	Iowa, Concord Crematorium, Concord, N.H.
April 7	Manchester, N.H., Shirley Elaine Masry, 44, Derry,
4 11 00	N.H., Beth Abraham Cemetery, Nashua, N.H.
April 30	Hollis, N.H., James Eugene Trowbridge, 27, Lowell,
Mar 4	Mass., Linwood Cemetery, Haverhill, Mass.
May 4	Tucson, Arizona, Carl Frederick Foster, 78, Maine,
May 9	El Encanto Crematory, Tucson, Arizona Nashua, N.H., Francis E. Pombrio, 74, Plattsburg,
Iviay 9	N.Y., St. Louis Cemetery, Nashua, N.H.
May 20	Hollis, N.H., Jeffrey Alcorn, 28, Lowell, Mass., Fair-
may 20	view Cemetery, Westford, Mass
May 20	Hollis, N.H., Robert Alcorn, 30, Lowell, Mass., Fair-
1	view Cemetery, Westford, Mass
June 12	Nashua, N.H., Theresa Menard, 62, Fall River,
	Mass., St. Catherine's Cemetery, Westford, Mass
July 30	Nashua, N.H., Kenneth James Brown, 69, Nashua,
	N.H., St. Patrick's Cemetery, Hudson, N.H.
August 29	Nashua, N.H., Annette Desmarais, 63, Nashua,
4	N.H., Granite State Crematory, Concord, N.H.
August 30	Hollis, N.H., James Frank Rivers, 78, Cranston, R.I.,
	St. Peter's & Paul's Cemetery, Coventry, R.I.

October 6	Penn., Willowdale Cemetery, Bradford, PA Nashua, N.H., Alphonse I. D'Anjou, 67, Nashua,
	N.H., St. Louis de Gonzague Cemetery, Nashua,
	N.H.
** * *	N. 1 NITT I 1 A M' . 45 0 .1 . 0.1

September 9

November 11 Nashua, N.H., Joseph A. Tipton, 45, Southgate, Cal.,

San Jacinto Cemetery, San Jacinto, CA
December 17
Nashua, N.H., Sarah Catherine Field, 14 Hours,
Nashua, N.H., Gibson Cemetery, Pelham, N.H.

Nancy B. Jambard Town Clerk

Nashua, N.H., David L. Petry, Sr., 49, Bradford,

MARRIAGES

Date, Place of Marriage, Names of Groom and Bride, By Whom Married

1987	
December 19	Nashua, James A. Belanger, Elizabeth M. Comeau,
	Karl E. Dowd, Pastor
1000	
1988	
March 12	Hollis, George Adam Travers, Donna P. Schneidler, Natalie Beckley-Manor, Justice of the Peace
March 24	Nashua, James Michael Bianco, Martha Mary Blais, Joyce E. McCafferty, Justice of the Peace
March 26	Nashua, Gary R. Eldridge, Laura M. Cook, Richard
April 5	A. Brams, Justice of the Peace Nashua, Raymond George Hatfield, Laura M. Stone,
April 16	Rev. Eddy N. Cisson, Clergyman New London, N.H., John Jacob Singer, Jr., Ruth
April 16	Crowell, Charles Fox, Minister Hollis, George Rodney Stoddard, Lillian Edith Mos-
April 23	gofian, James Belanger, Justice of the Peace Hollis, Robert A. Thistle, Lisa D. Pike, Howard Whitebred, Minister of the Gospel
May 14	Hollis, Michael George Cerato, Leslie Cooley, Howard Whitebred, Minister of the Gospel
May 21	Hollis, Carl David McKenzie, Melissa Ann Herbst, Howard Whitebred, Minister of the Gospel
June 4	Nashua, David Stuart Birch, Candice Merryl Lambert, Robert W. Odierna, Rector
June 11	Merrimack, N.H., Karl Emanuel Leppanen, Melissa Anne Hicks, Rev. Edward D. Richard, Catholic Priest
June 18	Hollis, Simon Derek Hill, Martha Ruth Hills, Marie L. Hills, Justice of the Peace
June 18	Hollis, David Wesley Schedin, Paula Marie Morin, George L. Mousseau, Justice of the Peace
June 25	Merrimack, N.H., Francis Larry Whaley, Cynthia Louise Granger, Rev. Edward Richard, Catholic Priest
June 26	Nashua, Paul Richard Perricone, Martha Louise Regan, Judith Baldwin, Assistant Rector
July 23	Hollis, John Cook Montague, Eileen Thompson, David H. Eaton, Rev. Dr.
July 25	Hollis, Juan Jose Amodei, Sally Ann Hurley, Nicholas Coniaris, Justice of the Peace

1988	
August 8	Hollis, Alvin Ira Reiff, Jr., Julie Mae Sponagle, Howard R. Whitebred, Minister of the Gospel
August 6	Hollis, Duane Paul McDuffee, Cynthia Dolores Hemmings, Howard R. Whitebred. Minister of the Gospel
August 6	Nashua, Arthur David Bedard, Nicole Fernande Desrosiers, Rev. Robert Marchand, Roman Catho- lic Priest
August 8	Nashua, Ronald A. Nadeau, Elizabeth A. Kosis, Karl E. Dowd, Pastor
August 20	Nashua, Paul Clayton Sipe, Luanna Lynn Gargasz, Jeffrey C. Evans, Minister
August 21	Nashua, Evan George Bouras, Deborah Ann O'Neill, Lee F. Bartlett, R.C. Priest
August 27	Nashua, Brad Frank Schwoerer, Mary Madeline Tremblay, Rev. Joseph E. Mahoney, Catholic Priest
August 27	Nashua, David Robert Bergerson, Melanie Scarpato, Father Don Trembray, Catholic Priest
August 27	Wilton, Todd Michael Mason, Lori Jean Geddes, Fr. Alfred L. Jannetta, Priest
August 28 September 3	Milford, David J. Dawson, Janet E. Morgan, Rev. Paul Montminy, Priest Nashua, Marco Steve Rancourt, Lisa Ellen Hart-
September 3	mans, Jeffrey C. Evans, Minister Nashua, Timothy D. Bosquet, Cheryl Lynne McMa-
September 17 September 17	nus, Marcel M. Allard, Catholic Priest Bedford, Frank M. Marchak, Lori L. Case, Ronald
September 24	G. Dumais, Justice of the Peace Nashua, Daniel Henry Caron, Ellin Marie Bustard,
September 25	Denis F. Horan, Roman Catholic Priest Hollis, Richard Henry Cimato, Barbara A. Wright,
September 25	Edward P. McDuffee, Justice of the Peace Hudson, Jon Andrew LaPorte, Vicki Lynn Chu, De-
October 1	borah R. McCaffrey, Justice of the Peace Hollis, Richard Alan Reid, Lisa Lynn Lemieux,
October 8	Howard Whitebred, Minister of the Gospel Nashua, John M. Moir, Jr., Donna Marie Lella, W.
October 8	Pierre Baker, Catholic Priest Hollis, Brian Marc Bluestein, Debra Anne
October 8	Douillette, Scott F. Innes, Justice of the Peace Hollis, Andrew Charles Rodgers, Denise Evelyn
October 15	Morey, Howard Whitebred, Minister of the Gospel Nashua, Robert James Gossen, Stefani Lyn Gordon,
October 22	Adele M. Evinson, Justice of the Peace Hollis, Kevin John Clarke, Jaclyn M. Proulx, James Belanger, Justice of the Peace

October 23	Hudson, Elliott Dixon Hall, Marianne Mathoni, De-		
	borah R. McCaffrey, Justice of the Peace		
December 17	Hollis, Michael William Engeman, Martha Stevens		
	Clough, Howard R. Whitebred, Minister of the		
	Gospel		
December 17	Hollis, Claude Howard, Jr., Elzilene Terezinha Sil-		
	va, James Belanger, Justice of the Peace		
December 31	Hollis, George Richard Parker, Sandra Lee Glover,		
	Ronald G. Dumais, Justice of the Peace		

Nancy B. Jambard Town Clerk

HOLLIS SCHOOL DISTRICT SCHOOL OFFICERS 1988-89

Hollis School Board

Mr. Michael Harris	Term expires 1989
Mrs. Nanci R. Mitchell	Term expires 1990
Mrs. Anita L. Walker	Term expires 1990
Mrs. Roxanne Gross	Term expires 1991
Mrs. Marilyn Learner	Term expires 1991

Mr. Philip J. Dahlinger	Superintendent of Schools
Mrs. Pauline G. Armstrong	Business Administrator
Mrs. Wendy Enright	Clerk
Mrs. Rebecca Spitz	Treasurer
Dr. James Squires	Moderator
Hollis Police Department	Truant Officer

HOLLIS SCHOOL DISTRICT WARRANT The State of New Hampshire

To the inhabitants of the School District in the Town of Hollis in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WALTERS AUDITORIUM IN SAID DISTRICT ON MONDAY, THE THIRTEENTH DAY OF MARCH, 1989, AT 7:30 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

- 1. To hear the reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.
- 2. To choose Agents and Committees in relation to any subject embraced in this warrant.
- 3. To see if the District will authorize the School Board to make application for and receive in the name of the District such advances, grants and aids, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, or from the State of New Hampshire, or from any other state or private agency, and to expend the same in accordance with RSA 198:20b.
- 4. To see what sum the District will vote to raise and appropriate to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 1989–90 school year which resulted from good faith negotiations with the professional staff which represents the negotiated increase over last year's salaries and fringe benefits.
- 5. To see what sum the District will vote to raise and appropriate to fund the increase in cost items relative to support staff salaries and fringe benefits for the 1989-90 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits.
- 6. To see whether the District will vote to raise and appropriate a sum of money to fund all cost items relative to professional staff salaries and benefits for the 1989-90 school year which are contained in the factfinder's report and which represent the factfinder's recommended increase in cost items over the 1988-89 professional staff salaries and fringe benefits.

An affirmative vote in the amount necessary to fund the factfinder's recommendations will constitute acceptance of the factfinder's report relative to cost items. A negative vote on the amount necessary to fund the factfinder's recommendations, or an affirmative vote in an amount insufficient to fund those recommendations, will constitute rejection of the factfinder's report and will result in the parties returning to the negotiation table to continue bargaining.

7. To see if the District will vote to approve all non-cost item recommendations which are contained in the factfinder's report and which would alter the current collective bargaining agreement, along with other tentative agreements reached between the Hollis School Board and the Hollis Education Association.

An affirmative vote on these non-cost item recommendations is necessary, and, when combined with the acceptance of the factfinder's recommended cost items in the previous article, will constitute acceptance of the entire factfinder's report. A negative vote on these non-cost item recommendations of the factfinder will constitute rejection of the factfinder's report, and will require the parties to return to negotiations.

8. To see whether the District will vote to raise and appropriate a sum of money to fund all cost items relative to support staff salaries and benefits for the 1989–90 school year which are contained in the factfinder's report and which represent the factfinder's recommended increase in cost items over the 1988–89 support staff salaries and fringe benefits.

An affirmative vote in the amount necessary to fund the factfinder's recommendations will constitute acceptance of the factfinder's report relative to cost items. A negative vote on the amount necessary to fund the factfinder's recommendations, or an affirmative vote in an amount insufficient to fund those recommendations, will constitute rejection of the factfinder's report and will result in the parties returning to the negotiation table to continue bargaining.

9. To see if the District will vote to approve all non-cost item recommendations which are contained in the factfinder's report and which would alter the current collective bargaining agreement, along with other tentative agreements reached between the Hollis School Board and the Hollis Education Support Staff Association.

An affirmative vote on these non-cost item recommendations is necessary, and, when combined with the acceptance of the factfinder's recommended cost items in the previous article, will constitute acceptance of the entire factfinder's report. A negative vote on these non-cost item recommendations of the factfinder will constitute rejection of the factfinder's report, and will require the parties to return to negotiations.

- 10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries and benefits for School District officials, employees, and agents, for capital improvements, and for the payment of statutory obligations of the District.
- 11. To see whether the voters of the Hollis School District will direct the Hollis School Board to explore the feasibility of a cooperative school district with the school districts of Amherst, and/or Brookline, and/or Mont Vernon, and direct the Hollis School Board to report back at a Special Meeting of the Hollis School District to allow the voters to vote upon said recommendation; and, to further present at a Special Meeting of the Hollis School District the opportunity for the voters of the Hollis School District to vote on a bond issue for a Hollis AREA High School in the event the district should reject a cooperative school district.
- 12. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis this ninth day of February, 1989.

Nanci R. Mitchell Roxanne Gross Michael Harris Marilyn Learner Anita L. Walker SCHOOL BOARD

HOLLIS SCHOOL DISTRICT WARRANT The State of New Hampshire

Polls Open at 7:00 AM-Will Not Close Before 7:00 PM

To the inhabitants of the School District in the Town of Hollis qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE FIRE HALL IN SAID DISTRICT ON THE FOURTEENTH DAY OF MARCH, 1989, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

- 1. To choose a Moderator for the ensuing year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose a Treasurer for the ensuing year.
- 4. To choose one member of the School Board for the ensuing three years.

Given under our hands and seals at said Hollis this ninth day of February, 1989.

Nanci R. Mitchell Roxanne Gross Michael Harris Marilyn Learner Anita L. Walker SCHOOL BOARD

HOLLIS SCHOOL DISTRICT ANNUAL MEETING March 7, 1988

Moderator James Squires called the meeting to order at 7:40 PM in Walters Auditorium, Hollis AREA High School. He explained a new voting procedure of teller card votes, with registered voters separated from those not registered to vote. He introduced school board members, supervisory office administrator, superintendent of schools, and school principals. After procedures for speaking were clarified, he explained the order of discussion of warrant articles, intended to discuss and vote on money matters first.

Anita Walker moved that Article 2, as printed in the Town Report, be considered prior to Article 1, as printed in the Town Report. Motion seconded by Jim Belanger. Passed by voice vote.

David Golden presented the report of the Facilities Committee which set out a long range plan, and is intended to be updated yearly. The population projection figures show an overcrowding situation in the present elementary school which will be acute by 1991. Last year's School District Annual Meeting approved hiring an architectural planning firm to help with overall planning for facilities for Hollis students. Many options were considered, and details were available to townspeople by charts. The primary focus after considering all options was for building a new high school by 1991, moving up grades at all buildings to house students in the new facility.

Michael Harris moved that the District accept the Hollis School District Long Range Facilities plan, as presented by the Facilities Committee, with the provision that the plan be reviewed annually and presented to the voters for annual re-approval. Motion seconded by Jim Belanger, and passed by voice vote.

ARTICLE 2 – Michael Harris moved that the District accept the reports as printed in the Town Report and as given at the Annual School District Meeting. Motion was seconded by Jim Belanger, and carried by voice vote.

ARTICLE 1—William Ferree moved that the District raise and appropriate \$100,000 for a down payment to the purchase of property or properties for a school site, in the School District, for test borings, for topographical surveys, for legal and other associated fees; and that the District authorize the School Board to borrow the \$100,000 upon the credit of the Hollis School District in accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 33, as amended; and that the District authorize the Hollis School Board to obtain state, federal, and any other aid which may be available; and that the District authorize the Hollis School Board to determine the time and place of payment of principal and interest, fixing the rate of interest thereon, the provisions for the retirement of the loan, and all other matters in connection therewith; and to take any other action relative thereto.

The motion was seconded by Jim Belanger. Moderator Jim Squires explained that Milford had voted YES on a cooperative school district proposal with Amherst. This motion authorizes borrowing the money to negotiate for a site, with the assurance that any decision will be brought to a special School District Meeting to authorize purchase of any specific piece of land. 40% of this money will be reimbursed by the state. Motion carried by teller card vote.

ARTICLE 6 – William Ferree moved that the District raise and appropriate \$222,736, relative to professional staff salaries for the 1988–1989 school year, which resulted from collective bargaining entered into between the Hollis School Board and the Hollis Education Association, and which represents increases over the 1987–88 salaries. Motion was seconded by Anita Walker. This is the second year of a contract negotiated two years ago. The motion carried by teller card vote.

ARTICLE 7—Anita Walker moved that the District raise and appropriate \$81,189 relative to support staff salaries for the 1988–89 school year, which resulted from collective bargaining entered into between the Hollis School Board and the Hollis Education Support Staff Association, and which represents increases over the 1987–88 salaries. Motion was seconded by Jim Belanger, and passed by teller card vote.

ARTICLE 8 – Nanci Mitchell moved that the District raise and appropriate \$6,847,695 for the support of schools, for the payment of salaries and benefits for School District officials, employees, and agents, for capital improvements, and for the payment of statutory obligations of the District, this amount to include all monies voted upon in articles considered earlier on this warrant. Motion was seconded by Jim Belanger. This figure includes the \$100,000 voted for land purchase. The Budget Committee recommended a budget figure \$75,000 lower than that proposed by the School Board. Philip Dahlinger, Superintendent of Schools, reviewed the operating budget. One change would be the hiring of a Special Education Director, to bring more of the state-required Special Ed services back to Hollis, which will be more economical than out-of-the-district. The total operating budget request shows an increase of 3.9%.

There was much discussion on an American Studies course change, reducing ½ of an English teacher, a school board response to voter concern on per pupil cost. Susan Durham moved to increase the budget by \$17,022, to fund an additional ½ English teacher at the High School. Motion seconded by Gene Sidore, and carried by teller card vote. 147 Yes and 59 No.

Jim Seager made a motion to adjourn the meeting, to reconvene on March 14. The motion was seconded by Tom Stawasz. The motion was defeated by teller card vote. Kathy Pasko moved the question, seconded by Robert Eachus. Article 8, as amended, for \$6,864,717 was carried by teller card vote, with 192 Yes and 10 No.

George Clark moved to reconsider Article 8, seconded by Gerry Hornik. Motion was opposed by teller card vote.

ARTICLE 5—Anita Walker moved that the District approve the creation of a cooperative school district planning committee to be appointed by the moderator, consisting of three qualified voters of whom at least one shall be a member of the School Board, in accordance with RSA 195:18, to study the advisability of forming a cooperative High School District. Motion was seconded by Jim Belanger. This motion opens the door to study of cooperative school plan with another town, although Amherst has voted to enter a cooperative district with Milford. The motion was carried by teller card vote.

ARTICLE 3-Nanci Mitchell moved that Article 3, to choose agents and committees in relation to any warrant subject, be passed over. Seconded by Jim Belanger, and passed by voice vote.

ARTICLE 4 – Nanci Mitchell moved that the District authorize the School Board to make application for and receive in the name of the District such advances, grants, and aids, or other funds for educational purposes as may now or hereafter be forthcoming from the U.S. Government, or from the state of N.H., or from any other state or private agency, and to expend the same in accordance with RSA 198:20b. The motion was seconded by Jim Belanger, and carried by teller card vote.

Nanci Mitchell expressed the thanks of the School Board and administrators to Bill Ferree and Jim Belanger, both retiring from the School Board. Bill has been on the board for 8 years, has been active as chairman for two years, and has been the board's energy and demographics expert. Jim has served for 6 years, serving as chairman, negotiating contracts, and will always be remembered for his "yes" and "no" hat collection. Townspeople rose to applaud them both for their service.

A move to adjourn was made by Tom Stawasz, seconded by Jim Belanger, and the Moderator adjourned the meeting at 10:08 PM.

Respectfully submitted, Adelaide F. Saunders

School District Clerk

HOLLIS SCHOOL DISTRICT MEETING Dec. 14, 1988

A special school district meeting was held on Wednesday Dec. 14, 1988 in Walters Auditorium Hollis High School. The moderator James Squires called the meeting to order at 7:36 PM with the reading of the warrant:

To see if the School District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the purpose of a downpayment towards the purchase of real estate for a school site in the school district, for test borings, for topographical surveys, for legal and other associated fees, and for architectural fees, for building schematics and drawings, and for the evaluation and testing of the suitability of school sites; and to determine whether such appropriation shall be raised by the issuance and sale of serial notes or bonds upon the credit of the Hollis School District, in accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 33, as amended; and to authorize the Hollis School Board to obtain state, federal and any other aid which may be available; and to authorize the Hollis School Board to determine the time and place of payment of principal and interest, fixing the rate of interest thereon, the provisions for the sale of notes and/or bonds, and for all other matters in connection therewith; or to take any other action relative thereto.

Nanci Mitchell moved that the warrant be accepted. Seconded by David Golden.

Moderator Squires proceeded to explain the special circumstances of the meeting—due to a declaration by the State Department of Revenue that the teller card vote on this article at the March meeting was invalid. The vote must be by ballot and carried by a ½ majority. He then discussed the points of the warrant:

- 1. downpayment for real estate in the school district
- 2. test borings
- 3. legal fees
- 4. architectural fees
- 5. site evaluation

After briefly explaining the procedures of the meeting and voting, Moderator Squires introduced the various committee chairmen who would address the work of their respective committees.

David Golden, chairman of the Facilities Building Committee discussed the critical need for the approval of the warrant in order that the committee might proceed gathering information to present to the town at the March meeting. He stated that in order to make an adequate comparison of options the town must have the necessary information regarding location, site evaluation, school design and cost. He then explained how the \$100,000.00 would be utilized. \$10,000.00 has

already been spent on a refundable downpayment, as has \$5,000 on test pits, \$4,700 to evaluate wet lands and environmental problems, and \$200 on postage fees. Roughly \$19,000 has already been spent and \$70,000 more is needed to total \$89,000. Of the \$70,000, \$37,430 would be needed for topographical surveys, \$17,000 for architect's fees and \$15,000 for engineering fees. He assured that the committee is planning to proceed as quickly as possible with evaluating the two locations under consideration.

- 45 acres off Muzzy Road owned by Austen and Anna Parkhurst
- 2. 45-50 acres of town forest at the intersection of Rt. 122 and Heyden Road

Nanci Mitchell, School Board Chairwoman, reviewed the enrollment projections and pointed out that last year's projections were off by 4 students.

Cheryl Liebling, Chairwoman of the Ed. Specs Committee reported that her committee was disappointed that only about 300 of the questionnaires sent out to the community were returned. It makes it more difficult to determine what the town wants.

After John Riley made several interruptions declaring a point of order that the voting should proceed without all the discussion, Moderator Squires called upon Attorney Judy Constantian who explained that adequate evidence must be presented to the voters when any expenditure is to be voted upon. The discussion continued.

Architect Al Corzilius explained what he would be doing to prepare site work and a preliminary design to present to the town in March.

Moderator Squires then opened discussion to the floor.

Tom Stawasz moved to table the motion until the March meeting in order to further explore the possibility of a Brookline, Hollis, Amherst Cooperative. David Golden explained that approving the warrant would not prohibit the town from investigating the Cooperative school. It would, in fact, prepare the town to make an intelligent choice when the options are presented. Laurie Harris assured Tom that all options are being explored. Tom withdrew his motion.

Mary Leipziger mentioned that an aerial survey of the town was done recently and that perhaps it would be useful.

Jerry Hornik presented the steps being taken by the Special Cooperative School District Committee to study general interest in a Cooperative School. He mentioned that a questionnaire will be forthcoming. He also stated that either site being considered would be large enough for a Cooperative School should the towns choose that option.

Don Murray moved the question. Seconded by Bill Ferree. Carried by voice vote. The polls opened at 8:55 PM and closed at 9:55 PM.

303 votes were cast. The motion was carried with 238 in favor and 65 opposed.

Frank Durham moved to adjourn at 10:10 PM. Jim Belanger seconded. Carried by voice vote. The Moderator adjourned the meeting.

Respectfully submitted,

Wendy Enright School District Clerk

HOLLIS SCHOOL DISTRICT BUDGET

		Budgeted 1987-88	Expended 1987-88	Budgeted 1988-89	Requested 1989-90
1100	1100 REGULAR INSTRUCTION	2,561,575	2,568,743	2,779,917	2,816,164
1200	SPECIAL EDUCATION	857,420	938,548	931,423	1,045,240
1250	GIFTED EDUCATION	31,371	29,072	34,253	62,589
1400	CO-CURRICULAR	93,403	76,256	112,730	111,569
2120	GUIDANCE	173,050	162,731	204,064	203,948
2130	HEALTH	76,202	79,154	82,743	82,870
2190	OTHER SERVICES	20	20	20	20
2210	IMPROV OF INSTRUCTION	46,255	32,643	48,717	52,917
2220	EDUCATIONAL MEDIA	152,873	149,387	162,708	167,717
2310	SCHOOL BOARD EXP	92,012	70,672	77,756	80,572
2320	OFFICE OF SUPERINTENDENT	139,457	139,457	190,140	233,974
2400	OFFICE OF PRINCIPAL	337,160	336,363	359,334	374,189
2540	OPERATION OF PLANT	825,410	769,461	591,586	594,845
2550	TRANSPORTATION	208,975	218,142	219,909	259,476
2560	FOOD SERVICE	164,692	157,026	178,284	197,053
2900	FRINGE BENEFITS	498,073	508,731	574,395	574,395
4600	BLDG & SITE IMPROV	6,500	41,840	109,675	6,300
2000	DEBT SERVICE	220,090	220,090	207,063	247,650
	SALARY STEP INCREASE				66,270
GR.	GRAND TOTALS	6,487,538	6,498,336	6,864,717	7,177,758

HOLLIS SCHOOL DISTRICT REVENUE

	APPROVED by Dept. of Rev. & Admin.	A	ACTUALS	APPROVED by Dept. of Rev. & Admin. 1988-89	PROPOSED	
TOTAL APPROPRIATIONS Gross Budget	\$ 6,487,538	↔	6,487,538	\$ 6,864,717	\$ 7,177,758	
REVENUE AND CREDITS						
Unencumpered Balance	46,019		46,019	71,878	-0-	
Catastrophic Aid	139,787		181,817	68,336	68,336	
Foundation Aid	28,190		28,190	-0-	-0-	
School Building Aid	69,841		72,124	22,423	22,423	
School Lunch*	164,512		145,173	178,284	197,053	
Other State/Federal	11,489		16,698	11,489	16,000	
Tuition	825,000		905,820	903,000	1,100,000	
Trust Fund	8,900		7,200	8,900	7,200	
Temporary Deposits	12,000		16,354	15,000	15,000	
Vocational Ed Reimburs	2,500		6,579	2,500	2,000	
Other Local	3,000		1,650	3,000	3,000	
Driver Education*	18,000		12,221	18,000	18,000	
Sale of Notes or Bond	266,000		233,106	100,000	-0-	
TOTAL	\$ 1,595,238	₩.	1,672,951	\$ 1,402,810	\$ 1,452,012	
DISTRICT ASSESSMENT	\$ 4,892,300	€	4,892,300	\$ 5,461,907	\$ 5,725,746	

* self-supporting

FINANCIAL REPORT OF THE HOLLIS SCHOOL BOARD July 1, 1987 – June 30, 1988

REVENUE ALL FUNDS

Fund Equity July 1, 1987			\$	31,274.99
Local Receipts:				
Current Appropriations	\$ 4	1,892,300.00		
Tuition		905,819.97		
Earnings on Investments		16,354.01		
Lunch Program		128,100.00		
Permanent Funds &		7,199.65		
Endowment				
Driver Education		12,221.44		
Sale of Notes		233,105.93		
Other Local Revenue		19,061.88		
Total Local	\$ 6	5,214,162.88		
State and Federal				
Receipts:				
Foundation Aid	\$	28,190.08		
Building Aid		72,123.81		
Vocational Education		6,578.94		
Catastrophic Aid		181,816.97		
Federal Block Grant		11,488.82		
Food and Nutrition		17,073.00		
Total State & Federal	\$	317,271.62		
		,		
TOTAL REVENUE ALL FUNDS			\$ 6	,531,434.50
TOTAL AMOUNT AVAILABLE A	LL	FUNDS	\$ 6	,562,709.49
STATEMENT OF ANALYSIS OF	CI	HANGES IN I	FUND	EQUITY

TOTAL AVAILABLE ALL FUNDS \$ 6,562,709.49
LESS GENERAL FUND
EXPENDITURES 6,066,805.01
LESS ALL OTHER FUND
EXPENDITURES 444,704.53

FUND EQUITY JUNE 30, 1988 \$ 51,199.95

BALANCE SHEET Fiscal Year Ended June 30, 1988

ASSETS

General Fund	\$ 152,386.51
Special Revenue Fund	8,631.88

Total Assets \$ 161,018.39

LIABILITIES

General Fund	\$ 60,267.00
Special Revenue Fund	8,631.88
Food Services	40,919.56
Reserved	20,240.98
Unreserved Fund Balance	71,878.53

Total Liabilities/Fund Equity \$ 161,018.39

STATUS OF SCHOOL NOTES and BONDS

Indebtedness June 30, 1988 (Principal Only)

Elementary School \$ 325,000.00 Oil Tank/JH Roof 105,000.00

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Nanci Mitchell Roxanne Gross Michael Harris Marilyn Learner Anita L. Walker

Philip J. Dahlinger Superintendent of Schools September 15, 1988

REPORT OF THE SCHOOL DISTRICT TREASURER July 1, 1987 – June 30, 1988

Cash on Hand, July 1, 1987		\$	33,069.61
Received from Town of Hollis	\$ 4,892,300.00		
Revenue from State Sources	317,271.62		
Received from Tuitions	905,819.97		
Received from Trusts	7,199.65		
Received from Sale of Notes	233,105.93		
Received from all Other			
Sources	178,634.08		
Total Receipts	\$ 6,534,331.25		
Total Amount Available for	Fiscal Year	\$ 6	,567,400.86
Less School Board Orders			
Paid		6	,515,170.22
Cash on Hand, June 30,			
1988		\$	52,230.64

Rebecca Spitz School District Treasurer

The audit of all Hollis School District funds was conducted by Carri, Plodzik, and Sanderson, Accountants and Auditors, Concord, New Hampshire.

SCHOOL ADMINISTRATIVE UNIT NO. 41

Administrative Salary, 1988-1989

Superintendent		\$	52,670.00
State Share	-0-		
Brookline Share	\$ 9,480.6	0	
Hollis Share	43,189.4	0	

TEACHER ROSTER HOLLIS ELEMENTARY SCHOOL

Name	Experience	Assignment	College	Degree
Peggy McAllister	17	Principal	Fitchburg State	MEd
Kathy Helean	13	Asst. Principal	Univ. of N. Colo.	MEd
Linda Szabunka	14	Grade 4	Fitchburg State	BA
Sharon Thompson	9	L/D Res.	Keene State	BEd
Mary Hunsaker	4	Learning Dis.	Moorhead State	BS
Phyllis Gray	19	Grade 1	Rivier	MEd
Rosemarie Leppanen	30	Grade 1	Fitchburg State	BEd
Greg Ashley	2	Grade 3	Salem State	BEd
Anne Hoag	12	Grade 5	Seton Hill	BS
Karen Kelley	10	Grade 5	Doane	BA
Cheryl Linscott	18	Grade 4	Plymouth State	BEd
Cheryl Paradis	13	Grade 3	Keene State	BA
Nancy Saunders	16	Grade 1	Newark State	BS
Ned Fratt	52	Grade 6	Boston College	BA
Susan Kilpatrick	13	Grade 2	Fitchburg State	MEd
Sandra Lindahl	4	Guidance	Notre Dame	MEd
Nadine Clark	15	Library	Univ. of R.I.	MLS
Mary Elizabeth Leonard	26	Grade 3	St. Joseph – Ct.	MA
Claudine Augello	12	Grade 6	State Univ. of NY	BS
Mary Ann Smith	∞	Grade 2	Towson State Univ.	BS
Deborah Clemente	4	SN Primary	Univ. of Missouri	BA
Leslie Russell	2	Art	R.I. School of Design	MA
Carole Jackson	14	Grade 2	Worcester State	MEd
Sylvia Eggleston	16	Music	Syracuse Univ.	MEd

Linda Watson	4	Reading Spec.	Rivier	MA
Priscilla Levasseur	16	Readiness	Rivier	MEd
Beverly Martarella	11	LD Res.	Humboldt State	BA
Mary Magennis	12	Grade 4	Simmons College	BS
Mary Taft	7	Physical Ed.	Norwich College	MEd
Sandra Kershaw Comstock	ις	Kindergarten	UNH	BS
Sandra Winchell	5	Grade 3	Northern III Univ.	BEd
June Keleher	11	SAIF	UNH	MEd
Patricia Kittredge	12	Grade 1	Suffolk University	BA
Dennis Kane	6	Kindergarten	Univ. of MA (Amherst)	BA
Maria Gagliuso	1	Guidance	Rivier	MA
Cathy Linder	11	Readiness	Keene State	MA
Jan O'Neil	6	Gifted/Talen.	Lesley College	MEd
Constance Grimes	26	Grade 6	Rivier	BA
Mark Illingworth	2	Gifted/Talen.	Univ. of Virginia	BS
Sharon Thompson	9	L/D Resource	Keene State	BEd
Janet McFarland	10	Environ. Sci.	Univ. of MA (Amherst)	BA
Carol Smiglin	12	Grade 2	State Univ. of NY	BS

TEACHER ROSTER HOLLIS JUNIOR HIGH SCHOOL

Name	Experience	Assignment	College	Degree
Robert McGettigan	25	Principal	Keene State	BEd+60
Margaret Beale	6	Librarian	Syracuse Univ.	MLS+30
Elaine Bennett	23	Learning Dis	Univ. of Lowell	MEd+15
Peggy Ann Bolduc	∞	English/G&T	Bethany College	BA+15
David Bond	8	Science	Univ. of MA	MA
Gayle Bottcher	13	Physical Ed	Univ. Of Bridgeport	MSEd+1
Cynthia Brandes	10	Science	Franklin Pierce	MA
Carolyn Cicciu	16	English/History	Mt. St. Mary College	MA+15
Mary Dean	20	Art	MA College of Art	BSEd+15
Margaret Grupposo	11	English/History	Univ. of MA (Amherst)	BA+15
Jacqueline Lucas	16	Dev. Reading	Westfield State	MA+15
Barry Lyle	က	History	Univ. of MA	BS+30
Mary McCarthy	37	Math -	Salem State	MEd+30
Kathleen McClaskey	က	Computer	Lesley College	MEd
Rosemary Mezzochi	11	Math	Northeastern Univ.	BA+15
Jean Morrow	12	Guidance	Clarion State (PA)	MA
Paul Picariello	6	Industrial Arts	Fitchburg State	MEd
Louise Rankins	17	French	Rivier	MEd
Lucille St. Onge	7	Home Economics	Rivier	MA
Charles Twichell	19	Social Studies	University of NH	BA+15
A. Nancy Wood	25	Remedial Reading	Plymouth State	MA
Sharon Zarin	16	Music	Pennsylvania State	BS+30

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TEACHER ROSTER HOLLIS AREA HIGH SCHOOL

Name	Experience	Assignment	College	Degree
Richard Hamilton	30	Principal	Boston University	Ed.D.
Donald Engelbert	14	Asst. Principal	Fitchburg State	MA
Bernard Ackerman	ιΩ	Mechanical Drawing	West. Mich. Univ.	MS
Marlene Amaya	2	Spanish	Plattsburg	BS
Norine Calvano	4	German	Rutgers University	BA
Stephen Chamberlain	2	Mathematics	Univ. of Mass/Springfield	MEd
Deb Christenson	∞	Eng./Social St.	Univ. Nebraska	BA
Carol Dochstader	13	Guidance/Health	Rivier	MEd
Carolyn Dorr	24	Home Economics	Framingham State	MA
Vina Duffy	ro	Math	Keene State	BEd
Michael Fox	22	English	Middlebury	MA
Jane Flythe	က	Special Needs	UNH/Rivier	MA
Geraldine Haley	11	Math/Science	College of St. Rose	BA
Elpinike Karavasilis	22	Foreign Language	HND	MA
Mary Kelley	∞	Guidance	Rivier	MEd
John Kittredge	16	Anatomy/Physiol.	Suffolk Univ.	MEd
Gloria Konefal	19	English	Wheaton/Rivier	MA
Elias Korcoulis	25	Physical Ed.	Keene State	BEd
Carolyn Lazenby	20	English	Harvard-Radcliffe	MA
Jean Maguire	12	Business Ed.	Notre Dame College	BA
Richard Manley	10	Social Studies	Northeastern Univ.	MA
Edith March	23	Library	Simmons	MLS
Garrison Martell	20	Ind. Arts/Metal	Keene State	BEd
Brian Maynard	18	Physical Science	Suffolk Univ.	MEd

MA MA	MA	MAT	MEd	BS	MEd	MA	BA	MA	MS	BA	BA	BA	BA	MMT
Keene State Dartmouth	Dartmouth IINH	HND	No. Arizona	Plymouth State	Boston State	W. Virginia Univ.	Univ. No. Carolina	Univ. of Connecticut	Mass. College of Art	Univ. of Lowell	New England College	Quincy College	Univ. of Maine	University of Lowell
Math/Comp. Sci. Eng./Soc. Studies	Social Studies Physical Science	Social Studies	Special Needs	Physical Ed.	Guidance	French	Chemistry	English/Drama	Art	Health	English	Math	French/Spanish	Mathematics
15 20	22 4	13	13	∞	24	8	4	16	18	7	12	∞	17	25
Richard Mehlhorn Helen Melanson	Joel Mitchell Jennifer Mueller	William Neller	Leif Nord	Victoria Parady-Guay	Richard Riley	Alice Rogers-Farris	Ronald Rupp	Wilma Sherman	Jeanne Smith-Cripps	Deborah Thompson	Robin Tulloch	Connie Upschulte	Linda Wheeler	Barbara Wilkins

HOLLIS ELEMENTARY SCHOOL PRINCIPAL'S REPORT

Hollis Elementary School has enjoyed an exciting and eventful year. In May, we were notified that we would receive National Recognition as one of the oustanding elementary schools in the United States. In September, Mrs. AcAllister, Mrs. Augello, Mrs. Levasseur, and Mrs. Paradis represented Hollis Elementary School in Washington, D.C. at an award presentation with the President of the United States. Later that month, U.S. Department of Education Secretary William Bennett, along with other dignitaries from the State of New Hampshire, participated in a local ceremony. This award was the culmination of a forty four page report and two days of intensive visitations from Federal representatives who conducted their own independent evaluation of Hollis Elementary School.

Ongoing at Hollis Elementary School is curriculum renewal. The staff focused on the Science Curriculum last year and into the Fall. The revised Science Curriculum is expected to take two years to fully implement. Support materials have been purchased and teachers have been developing new units to accompany this curriculum. The Social Studies Curriculum is currently being revised and it is expected that Reading/Language Arts Curriculum will be targeted for next year. As each curriculum is revised, certain criteria must be met and a plan for accountability has been addressed. Additionally, each curriculum contains three strands; Basic, Core, and Extended. These strands contain objectives to deal with the wide range of abilities that exist within the classroom.

Special thanks to Janet MacFarland, Chairperson of the Science Curriculum Revision Committee, and Patricia Kittredge, Carol Smiglin, Cheryl Paradis, Cheryl Linscott, and David Ward for the fine job they did as Curriculum Coordinators for science. Their long hours and hard work are sincerely appreciated.

Hollis Elementary School ranked 8th in the State for California Standardized Achievement Tests for last year. While State rankings have not yet been released, evidence suggests that Hollis Elementary School will again rank high.

Hollis Elementary People (H.E.P.), our Parent Group remains very active in assisting programs at Hollis Elementary School. Under the direction of Joanna Bogin and Susan Huns, H.E.P. ran a very successful Halloween Festival for the children of Hollis. Halloween remains one of those Holidays celebrated during non school time and the parents plan and orchestrate this wonderful celebration on the last Saturday in October. Additional plans include an Annual Pizza Night which will need to run on two nights due to the increased enrollment at Hollis Elementary School. Plans are underway for an Auction in April to raise money to procure computers into each of the classrooms at Hollis Elementary School.

Our Volunteer Program has again won State recognition under the capable direction of Susan Culver. She coordinates the volunteers in assisting in all aspects of the school. Our staff and students are the direct recipients of their hard work and dedication. Parent involvement continues to be a strength in our school and is very much appreciated.

The Music Program at Hollis Elementary School continues to be a source of pride. The daily instruction, instrumental lessons and quality programs are ongoing evidence to the community that music is loved and appreciated. Special commendation belongs to Sylvia Eggleston and Rod Ferland for the superb job they do.

Increased enrollment at our school continues to receive attention and continued efforts in minimizing its effects. The large numbers have necessitated running many programs on two nights to alleviate the crowding conditions. The Annual Education/Arts Festival is one of these programs that will be affected. As we face the 1989–1990 school year, we expect to have four sections of each grade in grades one through six. Due to space needs, many classes will be moved and the use of the cafeteria for lunches will be limited to only one of the three lunches in order to accommodate the Physical Education Program. Four grades will need to eat lunches in their classrooms.

New staff this year include: Mary Elizabeth Leonard, Grade 3, Beverly Martarella, Learning Disabilities, Mary Hunsaker, Learning Disabilities, Cathy Stewart, Speech, Sandra Lindahl and Maria Gagliuso, Guidance, June Keleher, Testing, Barbara Kokoszka, Secretary, Linda Smith, Hot Lunch Supervisor, Terry Gorzelany and Cheryl Beaudry, Hot Lunch, and Kathy Helean, Assistant Principal.

New Instructional Aides include Diane London and Carole Kelley, Patricia Markowich, and Dale Cieto.

Special Education Programs and costs have continued to undergo close scrutiny with the assistance of both Kathy Helean, who chairs our Pupil Personnel Team and Sharon Reinig, our new Special Education Director. Many children have remained in-district who formerly would have needed another placement. Effective and efficient programs have been developed and are in place to meet the growing needs of our students.

A school can only be as good as the people who are responsible for the delivery of its programs. Custodians, Aides, Volunteers, Cafeteria Staff, Nurse, Secretaries, Teachers, Administrators, and School Board Members continue to work diligently to provide the best for the Children of Hollis. We are honored to serve you and appreciate your continued support.

Respectfully Submitted, Peggy McAllister Principal Hollis Elementary School

HOLLIS JUNIOR HIGH SCHOOL PRINCIPAL'S REPORT

Hollis Junior High School received a \$19,000 grant under the Governor's Initiative, "Computers for Teachers." This grant permitted us to acquire 15 computers for our building. The first year the teachers are required to participate in workshops as well as to work on the computer at home. The second year the teachers begin to integrate the computer into classroom activities. The third year will see the computers fully integrated into the classroom activities.

Our Student Council and their advisor, Rosemary Mezzocchi, are to be commended for raising funds for Thanksgiving baskets and Christmas gifts for the less fortunate in our communities. This has been a superb learning experience for our students.

Hollis Junior High students will be competing in the National Geographic "Geography Bee" as well as the National Math-Counts Competition, The New England Math League Competition, The Bi-Centennial Geography Contest, The Knowledge Master Competition and the O.M. contests this year. These programs permit our students to prepare and challenge themselves to become better learners, while stimulating all who work with these students.

Our intramural and interscholastic sports programs have been extremely popular and successful. Our girls' Field Hockey team was undefeated winning the Tri-County championship.

We continue to offer a strong core curriculum while providing valuable experience for students outside the classroom.

I want to thank the community for its generous support permitting us to provide this high quality program.

Respectfully submitted, Robert McGettigan

HOLLIS AREA HIGH SCHOOL PRINCIPAL'S REPORT

I am pleased to submit this report as Interim Principal of your High School.

In my opinion, we have a student body that is for the most part academically-oriented and a strong staff that is eager to take advantage of that orientation. We do have disappointments but on balance I believe we have an excellent school with a strong common strand of pride embedded in day-to-day interaction of teacher and learner.

Fifty-two percent of our Class of 1988 are attending four year colleges, seventeen percent are in two year institutions, and three percent are involved in other post-high school programs.

Our students continue to score comparably with state and national averages in Scholastic Aptitude Tests in both the verbal and nonverbal areas.

We are continuing to participate in foreign student exchange programs. This year, we are hosting students from the West Indies, Germany, Japan, and England.

The computerized student attendance system continues to serve us well under the tutelage of Mr. Engelbert, Assistant Principal. Tardiness, class cutting, and absences have decreased dramatically in the past year. Many thanks to parents who remember to call in before school when a student is going to be absent.

Our drop-out rate for the past school year was a little over one percent. The national average was 21.7 percent.

Hollis AREA High School is actively involved in SAU #41 health awareness, staff development, accountability, and curriculum renewal programs. Our staff is comprised of graduates from thirty different colleges located in fifteen states. Eleven are graduates of New Hampshire colleges and ten are from colleges located outside New England. Many of our staff members are involved in furthering their knowledge and sharpening their teaching skills. For example, Mr. Michael Fox, English Curriculum Coordinator, has been selected as one of the twenty participants nationwide to attend a program at the National Humanities Institute.

Mrs. Wilma Sherman of our English Department will be doing extensive travelling in England and Scotland. We look forward to the curriculum enrichment to be provided in English, History, and Drama. Mrs. Sherman has also received commendation for her efforts in the area of gifted and talented. The citation reads in part: "She is an exemplary Group Leader and also acts as School Contact Person. She is to be commended for her expertise and strong interest in our special ability students. I know you and the Hollis School District can be proud of her commitment above and beyond regular teaching duties."

Mr. Joel Mitchell of our Social Studies Department is involved in a program at St. Anselm's College investigating Classical Philosophy.

We are receiving our third Blue Ribbon Achievement Award from the New Hampshire School Volunteer Program. Many thanks to the volunteers and the coordinator Sue Culver.

Teachers and administrators have spent many hours developing educational specifications for our proposed new high school. In that we live with space problems everyday, this was a welcome exercise.

Four of our advanced physics students are involved in a project with Dr. Ilhan Olmez of M.I.T., a world-renowned expert in neutron activation decay analysis. They are studying heavy metal content in apple tree leaves from Hollis. The Hollis High Science Department will host the Eighth Annual Physics Balsa Wood Bridge-Building Competition. Thirteen schools from all over the state will compete. The competition will include awards for architectural merit, the bridges with the highest efficiency and the school team highest efficiency. Hollis students finished first in the last two school team competitions.

Thanks to a Hollis resident, some of our students will be involved with another high school in reviewing the Holocaust. A difficult way to learn some terrible lessons.

Our Student Council has been involved in making H.A.H.S. a better place to teach and to learn. The members have received permission from the School Board to have monthly "Cavalier Blocks" to provide activities planned by students to enhance our learning environment. Other student government functions are advising the Principal and staff, planning and regulating social events, being involved in social issues, and providing volunteers for local agencies.

I find the members of the Student Council to be truly representative of our student body. They are bright, determined, articulate, feeling, and while a little bit suspicious of authority, are more than willing to devote time, enthusiasm and energy to help the school or each other. Their interests range from starvation in Africa to compassion for a custodian stricken with cancer.

Respectfully submitted,

Richard C. Hamilton Interim Principal

HOLLIS AREA HIGH SCHOOL CLASS OF 1988

- * Cindy Ellen Adamowicz Darcy Adams
- * Pamela J. Andruszkiewicz
- * Kathleen Marie Anthony Leo Austin III Aaron Michael Bagshaw

Jonathan P. Baker Patricia Ann Baker Kim Marie Balboni

Brian Keith Barnette

* Robert John Bartis
Hans Bern Bauer
Christopher J. Beaulieu
Jonathan Alcott Beebe

*Suzannah Ashworth Beebe Justin T. Bellerive David Gordon Bennett Anna Birch Andrew Joseph Bird James S. Blaisdell Gretchen Lynne Booth

* Tammy S. Borges

- * Catherine Margaret Bramley Matthew Dale Brewer Jason W. Bujnowski Raymond J. Cadorette Tina Marie Caine Kirsten A. Caldwell Karen Anne Cegalis Rebecca Elizabeth Center
- * Michael Arthur Christiansen Michele Lea Ciampa
- * Jason Todd Corburn Scott Alan Crabtree Steven John Crosby Dale K. Darling Stacy Lee Davenport Penny Lee Davis Debra Ann Demello

* Dwayne Christopher Denehy Shauna S. Derby Jonathan Peter Dixon Eric Whittemore Duncklee Kevin Eben Duquette * Daniel Brian Eisen Tobin K. Farwell

* Cindy G. Fisher Carl David Foley Glenn Louis Formica Patricia Lee Fruin Andrew J. Goodchild Daniel Patrick Grady Darrell W. Griffiths Alistair A. Guthrie Adam Kenneth Haight Damian Heinz Erica A. Helfman

* Kelly Miller Hennessy Robert C. Herb

*Sean Ian Hoess

* Joshua Mark Hornik Michelle Isaak

* Bridget Mary Jeffery Arthur Raleigh Jeynes Everett M. Judkins, Jr. Kathryn Elizabeth Kean

* Petra Anne Keyser Paul A. Lapierre Elizabeth Anne Lapointe George David Lee Michele L. Lesko Nicolas Luca

* Joanne C. MacIsaac
Barry Neil Maden
Gianmarco Mammetti
Jean Elizabeth Marois
Veronica Tanya McGuire
Cheryl Elaine Merrill
Tiffonie M. Milkowski
Kirsten Palmer Mithoefer
Lene Moeller
Thomas John Murphy

* Pamela Jeanne Narkis Colleen Nash Christopher John O'Neill Deborah E. Osgood Evelyn Louise Paine William Marshall Pellerin * Antonio Pina Andrea Marie Porter Bethany Mae Poulin Ginni Doll Povey Kelly Elizabeth Raitt Gino C. Rancourt Alicia Reebenacker Gretchen Ann Rockwell Jeffrey Rosenfeld Harry Russell Michael Scarpato Kenneth Michael Schwartz Marlena Jane Scott Susan Anne Sedlewicz Jeffry Marshall Shagory Todd Randal Shifflett William Christopher Shutt Jane L. Smith

* Martha Gene Squires Beth A. Stackpole

* Kara Leigh Staunton

Tove Stigum

* David Stimson
Joseph Sullivan
Timothy R. Sullivan
Debra Lyn Tavela
Jeffrey D. Taylor
Michael Stephen Thomas

* Cheryl Lynn Toth Renee Heidi Tunkel David Edward Valicenti Brett Joseph Vance Brian William Walega Douglas Richard Wall James R. Wall Nathan Thomas Watson Daniel M. Whitty

* Jennifer Jeanne Wild Eric R. Willett Glenn A. York John W. Zandi

^{*} Denotes National Honor Society member.

CLASS OF 1988 SENIOR ACHIEVEMENT AND SCHOLARSHIP AWARDS

National Honor Society

Cindy Adamowicz
Pamela Anduszkiewicz
Kathi Anthony
Robert Bartis
Pe
Suzannah Beebe
Tammy Borges
Katie Bramley
Jason Corburn
Dwayne Denehy
Daniel Eisen
Cindy Fisher
Kelly Hennessy

More Andrew Manual Manual

Sean Hoess
Joshua Hornik
Bridget Jeffery
Petra Keyser
JoAnne MacIsaac
Pamela Narkis
Antonio Pina
Martha Squires
Kara Staunton
Cheryl Toth
Jennifer Wild
Michael Christiansen

National Merit Commended Scholars

Sean Hoess Nathan Watson

National Merit Finalist

Joshua Hornik

Tri-M Music National Honor Society

Beth Stackpole Darcy Adams
David Stimson Petra Keyser
Ioshua Hornik

The Annual Student Council Scholarship – Overall Contribution to the School

Bridget Jeffery

The Hollis Athletic Association – Citizen-Scholar-Athlete Award

Steven Crosby Martha Squires

The Fourth Annual John M. Doll Memorial Scholarship Awards – Outstanding Effort in Track

Pamela Narkis David Bennett

The Daughters of the American Revolution – Good Citizen's Award

Katherine Bramley

The Hollis Women's Club Scholarship – Leadership and Scholarship

Tammy Borges

Ruth E. Wheeler Scholarship – Excellence in English Joanne MacIsaac

Senior Class President Certificate Kara Staunton

The Third Annual Alan Frank Memorial Award Martha Squires

Digital Scholarship – Excellence in Science and Mathematics Joshua Hornik

The Hollis Historical Society Award – Interest and Achievement in History Robert Bartis

The Annual Souhegan National Bank Scholarship Tammy Borges

Nancy Archambault Ratta Memorial Scholarship – Arts and Crafts

Tiffonia Milkowski

The Ninth Annual Warren H. Towne Memorial Scholarship Kara Staunton

Citizen's Scholarship Foundation of America "Dollars For Scholars"

Damien Heinz

The Hollis Woman's Club Valedictorian Award Suzannah Beebe

The Duquesne University Scholars' Award Jennifer Wild

The Hollis Community Club Scholarship for the Outstanding History Student Robert Bartis

The Granite State Challenge Scholarship For Outstanding Scholarship Commitment and Cavalier Spirit Robert Bartis

The Hollis Band Association Scholarship

Joshua Hornik David Stimpson

The Hollis Education Scholarship – To Pursue Career in Education

Robert Bartis

The Governor's Scholars Program - Scholarships

Suzannah Beebe Joshua Hornik

The John H. Hills Memorial Scholarship Award – Sportsmanship

Andrew Bird

Foreign Language Department Scholarships

Spanish

Jennifer Wild

French

Bridget Jeffery

German

Sean Hoess

Industrial Arts Awards

Damien Heinz

The Frances Larkin McCommon Scholarship from the Savannah College of Art and Design

Tiffonie Milkowski

Certificate of Merit from the Scholastic Art Awards Competition

Tiffonie Milkowski

The Colorado State University Achievement Award Michelle Isaak

The Greater Nashua Board of Realtors Scholarship Tony Pina

Community Christmas Card Scholarships

James Wall Stacy Davenport

The Hollis Area High School Drama Club Award Rebecca Center

The Annual Student Council Scholarship Bridget Jeffery

The Cavalier of the Year Award – In Memory of Harland A. Muzzey

Michael Scarpato

Team of the Year-The Girls' Track Team and The Boys' Varsity Soccer Team Senior Members

Kelly Hennessy Pam Narkis Kate Bramley Carl Foley Arthur Jeynes Todd Shifflett Andy Bird Jason Corburn Steve Crosby Alistair Guthrie Marco Mammette

HOLLIS AREA HIGH SCHOOL COLLEGE ACCEPTANCES – CLASS OF 1988

Assumption College

Bates College

Boston Architectural Center

Boston College

Bradford College

Brandeis University

Carnegie Melon University

Clark University

Colorado College

Colorado State University

Culinary Institute of America

Duquesne University

Endicott College

Fisher Junior College

Fitchburg College

Florida Institute of Technology

Franklin Pierce College

Georgia Institute of Technology

Hartford University of Music

Hartwich College

Hobart College

Husson College

Johnson and Wales College

Keene State College

Marlboro College

Massachusetts Institute of Technology

Mohawk Valley College

Moore College of Art

Mount Wachusett Community College

New England Culinary Institute

New Hampshire College

New Hampshire Technical Institute

New Hampshire Vocational Technical College

Newbury College

Northeastern University

Norwich University

Otter Lake Conservation School

Penn State University

Phillips Exeter Academy

Plymouth State College

Reed College

Rivier College

Rochester Institute of Technology

Savannah College of Cut and Design

Simmons College Skidmore College SUNY-Mohawk College Trinity College Tulane University University of Bridgeport University of Colorado at Boulder University of Maine University of Massachusetts University of New England University of New Hampshire University of New Hampshire - Manchester Unversity of Southern California University of Southern Maine Vassar College Vermont College at Norwich Wellesley College Wentworth Institute

SUPERINTENDENT'S REPORT

As the superintendent of schools I am involved in almost every activity that takes place within the Hollis and Brookline School Districts. 1988, without exception, has been the busiest of the ten years that I have served as superintendent. This summary of events and activities in which I have been involved during the past year will give the reader some insight into what a superintendent of schools does as well as what has taken place in the local school districts during the past year.

Budgeting – Every year I initiate the processes that lead to the budgets that are voted upon in March at the Annual School District Meetings. By January of each year we have developed preliminary budgets that are reviewed by the Budget Committee in Hollis and the Finance Committee in Brookline. Public hearings are held prior to the March meetings.

On March 7, 1988, a Hollis School District budget of \$6,864,717 was approved by the voters. The Brookline School District budget in the amount of \$2,264,294 was approved by the voters on March 3, 1988.

The School Administrative Unit (SAU) #41 budget for 1989-90 was approved by the SAU School Board in December, 1988. The \$285,987 budget, which goes into effect on July 1, 1989, includes monies to cover the costs of renting a new office located in Hollis. The SAU Office was able to be moved to 9 Ash Street in Hollis on January 31, 1989, (five months early) because of a negotiated rental contract with the owners, Maplehurst Builders, Inc., that did not call for funds in excess of the current budget. The SAU budget, once approved, becomes a part of each of the local school district budgets and is listed as the "SAU Assessment."

High School Building Committee – In May, 1988, the Hollis School Board appointed a High School Building Committee. The committee's charge was to perform the preliminary work that would lead to a Bond Issue for a new AREA high school whose doors would open in September, 1991. Serving as the educational consultant to the committee, I have assisted in the selection of an architect, the selection and review of potential building sites, and the preparation of educational specifications. The committee has met at least two times per month since its inception. To date, the following has been accomplished:

- 1) Alvin Corzilius, Jr. of CMK Architects was employed.
- 2) Two potential building sites (Parkhurst and Big Dickerman) were targeted for review, including the digging of test pits for soil analysis. The Parkhurst site was given an environmental examination and found to be free of any problems. That site was also given a Wetlands

review. Both sites have had boundary surveys done, and topographical maps were prepared.

3) Educational Specifications for spaces within the proposed building have been prepared, reviewed by high school staff members, and turned over to the architect.

Cooperative School District Planning – Expressing interest in looking at a possible cooperative high school with Amherst and Mont Vernon, the voters in Hollis and Brookline authorized their respective School District moderators to appoint committees to study the feasibility of going "cooperative". I have served as a consultant to those committees which met several times during the fall of 1988. After the Souhegan Valley Cooperative (Amherst/Milford/Mont Vernon) was voted out of existence on November 30th, the Hollis and Brookline committees began meeting with similar groups from Amherst and Mont Vernon on a frequent basis. In addition to research on data that is helping to identify potential curricula, the projected operating costs, and the projected impact on local tax rates, the committees sent out community surveys in their respective towns. The surveys were intended to give the committees some insight regarding preferences of residents for future high school facilities.

Voting on High School Options – Because of the amount of time needed to complete the preliminary details for the proposed Hollis/Brookline AREA High School and to complete the necessary research and study on a possible cooperative high school district, neither item will be on the Annual School District Warrants in Hollis or Brookline. The cooperative question will be brought to a vote in all of the towns that are going to be involved via Special School District Meetings in late April or early May, 1989. Once the cooperative school district question has been resolved the Hollis School Board will plan appropriate action on the AREA high school plan and the site acquisition.

School Construction – During the summer of 1988, the Hollis Junior High School heating system was converted from all electric to oil. In making modifications to the building, specifically adding a furnace room, a new guidance office was created out of a former hallway.

In Brookline, some of the mechanical ventilating systems were causing problems in the new addition to the elementary school. Frequent false alarms originating from a smoke detector in an air handling unit resulted in many phone conversations and discussions at Board meetings. As of this writing, resolutions to the problems are still being addressed.

Curriculum – In the fall of 1988, the Hollis and Brookline School Boards approved a revised procedure for Curriculum Renewal. That process provides for a committee of teachers and community representatives to review each subject area curriculum on a four year rotating basis. The strengths and weaknesses of each subject area are

examined, and the committee makes recommendations for change, if deemed necessary. To date, the Foreign Language curriculum has been reviewed and a report given to both school boards. Other subject areas due to be reviewed during the current school year are Mathematics, Health/Physical Education, Art, and Music.

Staff Development – As a member of the SAU #41 Staff Development Committee, I have assisted in the establishment of graduate level courses and workshops for our teachers. During the 1988-89 school year we have arranged for the following graduate level courses to be given in the SAU:

1) Dealing with students from families with drug and/or alcohol related problems

2) The Writing Process

3) Refresher Course on the Teaching of Reading

Personnel Management – As superintendent I hire all support staff personnel in the two districts. I nominate all certified staff (teachers and administrators) to the school boards which "elect" those employees to their annual contracts. I interview all new employees and attempt to have exit interviews with those who leave. Advertising for personnel is conducted through my office. I am responsible for annual written evaluations of Building Principals, the Business Administrator, the Special Education Director, and my secretary. The Hollis and Brookline School Boards evaluate my performance on an annual basis.

Three separate collective bargaining units exist in SAU #41:

HEA (Hollis Education Association) – teachers, guidance counselors, librarians, and nurses.

HESSA (Hollis Education Support Staff Association) – secretaries, teacher aides, custodians, cafeteria workers, special education aides, building maintenance supervisors, and audio-visual aid technician.

BTA (Brookline Teachers' Association) – teachers.

I serve as an advisor to the school boards for negotiations, and provide research that helps support management viewpoints during the bargaining process. In October, 1988, the HEA and the HESSA began collective bargaining with the Hollis School Board for successor contracts to the ones which end on June 30, 1989. The Hollis School Board has employed Gale Associates to handle its professional negotiations, and furnishing the negotiator with information has involved a considerable amount of my time as well as that of our Business Administrator.

School Board Policies – Throughout each school year the school boards adopt and amend many policies. The members of the Administrative Council and I prepare much of the policy language, which is then reviewed by the Boards before adoption. During 1988, the Hollis School Board has adopted job description policies for every sup-

port staff position, a policy on copyright procedures for materials used in the schools, a policy on students of legal age (18), and is presently working on a policy on field trips. The Brookline School Board has adopted a number of policies that help the elementary school to meet the New Hampshire State Minimum Standards.

Special Education – On July 1, 1988, Mrs. Sharon Reinig became the SAU #41 Special Education Director following a lengthy process of advertising and interviewing a number of qualified candidates. Her attention has been focused on the identification/classification of all of the children listed as educationally handicapped, the development of programs within the SAU in order to help contain costs, and the presentation of inservice training for the staff. A report written by the Special Education Director may be found elsewhere in this Annual Report.

Principal Search – In September, 1988, I appointed a committee to seek out an interim principal for the high school. A qualified person who could serve for the balance of the current school year was found in the person of Dr. Richard Hamilton who began working in October. Phase 2 of the Principal Search began in December, 1988, when additional committee members were added and we began the process to find a permanent principal who is to begin on July 1, 1989.

Goals – Each year I require the administrators that I supervise to prepare Goals and Objectives to assist them in the performance of their jobs. Each year I present my Goals to the SAU #41 School Board. For 1988-89 those goals are as follows:

Continuing Goals:

- I. Supervise the ongoing process of curriculum development and/or revision:
 - A. Continue to keep the Curriculum Council and the Brookline and Hollis School Boards informed of all curricular develoment and/or revision progress.
 - B. In the area of accountability, design a plan that will enable our staff to:
 - 1. Be aware of our curricular needs as identified by the results of the statewide achievement tests.
 - 2. Focus on those identified needs and implement strategies for improvement.
 - C. Continue the implementation of the curriculum development plans as approved by the Hollis School Board on 9/15/88 and by the Brookline School Board on 9/22/88.
 - D. As the curriculum development process progresses, direct the staff to survey other districts in our area, as well as in other areas of the nation to determine whether or not our curriculum is in synchronization with others. If it is not, then either defend our position, or take the steps necessary to bring our curriculum

in line with that which is being done elsewhere.

- II. Promote the effective schools concept throughout the school administrative unit schools by:
 - A. Securing the commitment of the Building Principals to the concept, and through the principals, the rest of the staff.
 - B. Providing Administrative Council members with information regarding the Effective Schools concept, and preparing an action plan for implementation.
 - C. Encouraging the enrollment and participation of Hollis AREA High School and Brookline Elementary School in the School Improvement Program under the auspices of the New Hampshire Alliance for Effective Schools.

New Goals for 88-89:

- I. Develop and implement a plan of action aimed at the improvement of public confidence in Hollis AREA High School.
 - A. Identify problem areas.
 - B. Formulate steps to be taken to eliminate problems.
 - C. Seek review of high school programs/curricula through School Improvement Program.
 - D. Communicate steps taken to staff and public.
- II. Pursue activities, locally and at state or national workshops/conferences, that will enable me to gain a better understanding of the use of the computer for both administrative tasks and learning activities.

Respectfully Submitted,

Philip J. Dahlinger Superintendent of Schools

HOLLIS TOWN REPORT Special Education Director's Report

Public Law 94-142 and the NH Standards, developed under the rule-making authority of RSA 186-C:19 provide for equal access to educational opportunities for identified Educationally Handicapped students in our district. Both the federal and state laws guarantee a "Free Appropriate Public Education", which includes Special Education and related services to meet the unique needs of educationally handicapped students.

In responding to the needs of the district, the School Board and the town voters approved the hiring of a Director of Special Education, effective July 1, 1988. The first year goals for the Director include: insuring that students identified as Educationally Handicapped receive appropriate effective services; insuring that procedures in the SAU are followed consistently in accordance with state and federal laws; insuring more accurate tracking and monitoring of Special Education expenditures. In quarterly reports prepared by the Director, the School Board is updated with respect to Special Education services in the district.

This has been an active year for all Special Education staff members. In reviewing services to the district, the staff formed three committees, each with a specific task: to develop consistent and streamlined procedures in the SAU; to develop an even more effective Individualized Educational Plan; and to develop individual program overviews to meet state requirements. The on-going evaluations of the Special Education Department via regularly scheduled staff meetings, in-service workshops, and committee work has resulted in many positive changes to district-wide services.

At Hollis Elementary School, there are currently three programs in operation to meet the needs of 56 Special Education students. Two Resource Room programs serve students who require a portion of their day in a Special Education setting, and a Self-Contained program provides services to students who require a more intensive placement. The Special Education programs are additionally supported by the services of Speech and Language Pathologists, and other related service providers.

At the Hollis Junior High, the Resource Room program serves a total of 26 students. Of this number 7 students are from Brookline and 19 from Hollis. The Junior High School staff has been instrumental in the successful integration of an out-of-district multi-handicapped student into the junior high environment.

The Hollis AREA High School Special Education program currently services a total of 73 students. Of this number, 16 are from Brookline and 57 are from Hollis, 61 students are served in the two Resource Room programs at the high school. In responding to student need, the

district opened a high school pre-vocational program in September to serve 12 students in need of a more intensive program.

In addition to in-district programs, the Special Education Department also monitors the programs for 23 Hollis students who require programs outside the district. A long-term goal for each student is to be educated in the least restrictive environment, and whenever feasible to return to appropriate in-district programs.

The district currently has a total of 177 students serviced in Hollis Special Education programs. These students have been identified following the SAU #41 Team Process of Referral, Evaluation, and Placement. The Special Education Budget reflects all costs for indistrict programs and materials, out-of-district tuitions and transportation, evaluation and placement services provided by our Regional Special Education Consortium, related service costs, and salaries for teaching staff.

The District will receive an estimated \$68,336 in Catastrophic Aid from the State of NH to help defray costs and approximately \$37,915 in Public Law 94-142 and 89-313 funds to help offset School District expenses for psychological testing and out-of-district placement services.

With the on-going changes in federal and state regulations affecting procedures throughout the district, the cooperation of school staff, administration, and the School Board has been exemplary. The continued support of these groups is central to the on-going evaluation that effects positive changes to Special Education services in the district.

Respectfully Submitted,

Sharon R. Reinig Director of Special Education SAU #41



