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Annual Report



Cover Sketch by
Barbara Betjemann

OF THE TOWN OFFICERS
OF THE TOWN OF

Clarksville, N. H.


FOR THE YEAR ENDING DECEMBER 31

1987

INCLUDING A REPORT OF THE SCHOOL DIRECTORS

University of New Hampshire

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ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE TOWN OF

Clarksville, N. H.

FOR THE

YEAR ENDING DECEMBER 31

1987



M/S PRINTING AND ADVERTISING

Colebrook, New Hampshire

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TOWN OFFICERS

Selectmen	Donald McKinnon, Sr.	1989
	John Bennett	1990
	James Hughes	1988
Moderator	James Walker	1988
Town Clerk, & Tax Col.	Helene Dionne	1989
Deputy Treasurer	Barbara Carleton	1989
Treasurer	Irene Hughes	1988
Deputy Treasurer	Kathy Keezer	
Road Agent	Almon Young	
Auditors	Rosella Haney	1989
	Francine Foskett	1988
Planning Board	Stanley Rappe, Chrmn. Desmond Haney, Sec. Arlyne Fielding Curtis Keezer Donald McKinnon, Sr.	
Sexton	Richard Fielding	
Supervisors of Checklist	Bessie Furgerson Evelyn McKinnon Lucien Fillion	
Trustee of Trust Funds	Curtis Keezer	

WARRANT

THE STATE OF NEW HAMPSHIRE

The Polls Will Be Open From 1:00 P.M. to 6:00 P.M.

To the Inhabitants of the Town of Clarksville in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 8th day of March, next at 1:00 of the clock in the P.M., to act upon the following subjects:

1. To Choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 P.M. in the evening.

2. To act upon the following articles in this warrant.
3. To see if the Town will move to appropriate the sum of \$29,855.00 for General Government.

\$6900 for Town Officer's salaries
\$3200 for Town Officer's expenses
\$1200 for elections and registrations
\$800 for cemeteries
\$2000 for Town Hall expenses
\$100 for Planning Board
\$300 for legal expenses
\$715 for advertising and regional associations
\$500 for Police
\$3000 for Fire Department
\$490 for radio communications

\$6000 for insurance
\$1500 for dump rental
\$2000 for interest on tax anticipation notes
\$150 for Building Inspector
\$900 for appraisal of town property
\$100 for the Colebrook Public Library

4. To see if the Town will move to appropriate the sum of \$46,500.00 for summer and winter maintenance of highways.

\$30,000 for winter maintenance
\$6,000 for summer maintenance
\$8,000 for gravel, construction and reconstruction
\$2,500 for general expenses of highways including chloride.

5. To see if the Town will move to appropriate the sum of \$3245 for Health and Welfare.

\$850 for UCV Hospital
\$240 for ambulance District AI
\$5 for vital statistics
\$150 for UCV Mental Health Service
\$1000 for North Coos Community Health Association
\$875 for General welfare assistance
\$125 for Community Action Outreach Program

6. Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

7. To see if the Town will raise and appropriate the sum of \$5000 for the Capital Reserve Fund for solid waste disposal.

8. To see if the Town will vote to enter into the cooperative agreement pursuant to RSA 53-a for a septage lagoon system in compliance with NH RSA 149:8 III.

9. To see if the Town will raise and appropriate the sum of \$5000 towards the cost of septage disposal system voted in previous article.
10. To see if the Town will vote to authorize the Selectmen to appoint an Inspector of Buildings as allowed by RSA 673:1.
11. To see if the Town will vote to adopt the following building code as authorized under RSA 675:3.
12. To see if the Town will vote to discontinue the plowing of driveways.
13. To see if the Town will authorize the Selectmen to borrow such sums of money as may be necessary to defray Town charges for the ensuing year.
14. To see if the Town will authorize the Selectmen to accept and expend such Federal, State, or other governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95-b.
15. To see if the Town will authorize the withdrawal of \$2297.50 from Revenue Sharing Funds and all interest earned to the date of withdrawal.
16. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 22nd day of February, in the year of our Lord nineteen hundred and eighty-eight.

Donald McKinnon, Sr.
John Bennett
James Hughes

Selectmen of Clarksville

A true copy of Warrant - Attest:

Donald McKinnon, Sr.

James Hughes

Selectmen of Clarksville

BUDGET OF THE TOWN OF CLARKSVILLE, N. H.

**Appropriations and Estimates of Revenue for the
Ensuing Year January 1, 1988 to December 31, 1988**

Purposes of Approp:	Approp. 1987	Actual Expended. 1987	Approp. Ensuing Fiscal Yr. 1988
 General Government:			
Town Officers' Salary	\$6,900.00	\$6,808.00	\$6,900.00
Town Off. Expenses	2,900.00	4,189.00	3,200.00
El. & Reg. Exp.	500.00	516.00	1,200.00
Cemeteries	800.00	802.00	800.00
Gen. Gov. Bldgs.	2,000.00	2,138.00	2,000.00
Reappr. of Prop.	900.00	1,331.00	900.00
Plan. & Zon.	100.00		100.00
Legal Expenses	300.00	48.00	300.00
Adv. & Reg. Assoc.	686.00	698.00	715.00
Updating Tax Map Forward from '86			
\$598.50		480.00	300.00
 Public Safety:			
Police Department	200.00	295.00	500.00
Fire Department	2,000.00	4,057.00	3,000.00
Bldg. Inspection			150.00
Radio Comm.	490.00	490.00	490.00
 Highways, Streets & Bridges:			
Town Maintenance	32,000.00	44,697.00	30,000.00
Gen Highway Dept.			
Exp. inc. Chloride	2,500.00	1,468.00	2,500.00
Gravel Const. & Reconstruction	8,000.00		8,000.00

Sanitation:

Solid Waste Disposal	1,000.00	1,750.00	1,500.00
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Health:

UCV Hospital			
Ambulances	640.00	640.00	1,090.00
N. Country Com.			
Health Assoc.	500.00	500.00	1,000.00
Vital Statistics	5.00		5.00
UCV Mental Health	125.00	125.00	150.00

Welfare:

General Assist.	875.00	425.00	875.00
Com. Act. Outreach			
Program	125.00	125.00	125.00

Culture & Recreation:

Colebrook Library			100.00
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Capital Outlay:

Town Hall Repairs			
& Improvements	2,200.00	1,768.00	1,597.50

Operating Transfers Out:

Payments to Capital			
Reserve Funds:	1,000.00	1,000.00	
Solid Waste Disposal			5,000.00

Miscellaneous:

Unemployment Compensation		5,000.00	3,699.00
			6,000.00

Sources of Revenue:	Estimated Revenue 1987	Actual Revenue 1987	Estimated Revenue 1988
Taxes:			
Resident Taxes	1,300.00	1,320.00	
Yield Taxes	17,000.00	37,866.00	10,000.00
Land Use Change Tax		690.00	795.00
Intergovernmental Revenues - State			
Shared Revenue-			
Block Grant	6,000.00	7,184.00	6,000.00
Highway Block Grt.	10,532.00	10,532.00	11,039.00
Dam Tax	3,500.00	3,500.00	3,500.00
WRB in lieu of taxes	7,000.00	7,884.00	7,800.00
Licenses & Permits:			
Motor Vehicle			
Permit Fees	15,000.00	26,892.00	2,000.00
Dog Licenses & Penalties	150.00	172.50	150.00
Business License, Permits & Fees		44.00	
Charges for Services:			
Rent of Town Property		35.00	
Miscellaneous Revenues:			
Interests on Deposits	2,000.00	3,747.00	2,000.00
Other Financing		Sources:	
R. S. Fund	4,400.00	4,400.00	2,297.50

SELECTMEN'S REPORT

Value of Land, Improved & Unimproved Buildings	\$ 6,403,561.00 3,630,760.00
Public Utilities	
N.E. Power Co.	19,850.00
N.H. Electric Co-Op	52,350.00
Public Service Co. of NH	120,700.00 192,900.00
Total Value Before Exemptions	<u>\$ 10,227,221.00</u>
Net Value On Which Tax Rate Is Computed	10,207,221.00
Payment in Lieu of Taxes Valuation of Property on Which Payment of Taxes is to be Received	
Not included anywhere else above	\$ 422,500.00
Tax Rate	16.70
Municipal	2.47
County	3.96
School	15.21

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS

General Government:

Town Officers' Salaries	\$ 6,900.00
Town Officers' Expenses	2,900.00
Elections and Registration Expenses	500.00
Cemeteries	800.00
Town Hall Expenses	2,000.00
Planning Board	100.00
Legal Expenses	300.00
Advertising & Regional Association	686.00

Public Safety:

Police	200.00
Fire Dept.	2,000.00
Radio Communications	490.00

Insurance:	5,000.00
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Sanitation:

Dump Rental	1,000.00
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Debt Service:

Interest on Tax Anticipation Notes	2,000.00
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Highway Maintenance:

Summer	6,000.00
Winter	26,000.00
Gravel Construction & Reconstruction	8,000.00
General Expenses of Highway Dept. & Chloride	2,500.00

Health:

UCV Hospital	400.00
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Ambulance, Dist A1	240.00
UCV Mental Health Services	125.00
Vital Statistics	5.00

Welfare:

General Welfare Assistance	875.00
Community Action Outreach Program	125.00

Miscellaneous:

Leslie Beal Memorial Scholarship Fund	200.00
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COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Approp. Forwarded	Approp. 1987	Total Amount Available	Expended	Balances	
					Unex- pended	O'Drafts
General Government:						
Town Officer's Salaries	\$ 6,900.00	\$ 6,900.00	\$ 6,900.00	\$ 6,807.55	\$ 92.45	\$ 1,288.95
Town Officer's Expenses	2,900.00	2,900.00	2,900.00	4,188.95		16.91
Election & Reg.	500.00	516.91	516.91	516.91		2.36
Cemeteries	800.00	800.00	800.00	802.36		137.90
Town Hall Expenses	2,000.00	2,000.00	2,000.00	2,137.90		
Planning Board	100.00	100.00	100.00		100.00	
Adv. & Reg. Assoc.	686.00	686.00	686.00	686.00		
Legal Fees	300.00	300.00	300.00	48.00	252.00	
Appraisal of Property						
Pickups R.S.	69.93	969.93	969.93	969.93		
Update Tax Map, R.S.	598.50	598.50	598.50	479.50	119.00	
Sec. Services, R.S.	700.00	700.00	700.00	659.18	40.82	
Public Safety:						
Police		200.00	200.00	295.00		95.00
Fire Dept.		2,000.00	2,000.00	4,057.00		2,057.00

Radio Comm.	490.00	490.00	490.00
Health:			
UCV Hospital	400.00	400.00	400.00
Ambulance Dist. A-1	240.00	240.00	240.00
N. Coos Com. Health Assoc.	500.00	500.00	500.00
UCV Mental Health Assoc.	125.00	125.00	125.00
Vital Statistics	5.00	5.00	5.00
Sanitation:			
Dump Rental	1,000.00	1,000.00	750.00
			1,000.00
Welfare:			
General Assist.	875.00	875.00	424.21
Com. Act. Outreach Prg.	125.00	125.00	125.00
Highways & Bridges:			
Summer Roads	14,000.00	14,000.00	13,879.50
Winter Roads	26,000.00	26,000.00	30,817.19
Gen. Exp. Highway Dept.	2,500.00	2,500.00	1,468.09
			1,031.91
			4,817.19

Insurance:

Debt Service:

Int. on Tax Anticipation Nts.	2,000.00	2,000.00	397.79	1,602.21
Adv. & Reg. Assoc.	686.00	686.00	686.00	4,817.19

Capitol Expenditures:

Map Case, R.S.	600.00	600.00	431.10	168.90
Town Hall Rprs. & Impr.	382.87	2,200.00	1,325.00	814.87
Magalloway Elec., R.S.		2,582.87	443.00	

FINANCIAL REPORT

BALANCE SHEET

For The Year Ending December 31, 1987

ASSETS

Cash:

All funds in custody of treasurer	\$135,807.51
Cemetery Trust Funds	1,558.02
Revenue Sharing Funds	<u>2,297.50</u>

Total Cash \$120,861.44

In lieu of Taxes 10,556.59

Total Accounts Due to the Town 10,556.59

Unredeemed Taxes:

Levy of 1986	3,795.09
Levy of 1985	747.33
Previous Years	<u>204.35</u>

Total Unredeemed Taxes 4,746.77

Uncollected Taxes:

Levy of 1987	25,625.92
Levy of 1986	<u>10.00</u>

Total Uncollected Taxes 25,635.93

Total Assets 180,602.31

LIABILITIES

Town Officer's Indemn. Ins.	1,030.00
Town Hall Repairs & Impr.	815.27

Update Tax Map	110.00	
Unexpended Rev. Shar. Funds	<u>2,297.50</u>	
Total		4,252.77
Dog lic. fees collected		
Not remitted	20.50	
School District Taxes		
Payable	162,726.95	
Cemetery Trust Funds	<u>1,558.02</u>	
Total		164,305.47
Total Accounts Owed		
by the Town		168,558.24
Total Liabilities		168,558.24
Fund Balance		12,044.07
Grand Total		<u>180,602.31</u>

RECEIPTS

From Local Taxes:

Property Taxes - Current Yr.,	
1987	135,889.90
Overpayments 1987	115.04
Resident Taxes -	
Current year 1987	1,210.00
Yield Taxes, 1987	37,699.83
Property & Yield Taxes	
Previous Years	27,256.71
Resident Taxes -	
Previous Years	120.00
Interest and penalties	
on taxes	2,938.66
Tax Sales Redeemed	9,882.38
Motor Vehicle Permit Fees	<u>26,892.00</u>

Total Taxes Collected & Remitted 242,694.53

Licenses & Permits:

Dog licenses & penalties	172.50
Bs. licenses, permits & fees	44.00
All other licenses, permits and fees	<u>181.85</u>

Total 408.35

Intergovernmental Revenues - State:

Shared revenue	7,183.94
Highway block grant	<u>10,532.71</u>

Total 17,716.65

Revenue from Charges for Services:

Dam Tax, WRB	3,500.00
Sale of Cemetery Lots	25.00
Rent of town property	35.00
Payments in lieu of taxes	<u>7,884.78</u>

Total: 11,444.78

Miscellaneous Revenues:

NOW Account	3,746.72
Transfer from R.S. Acct.	<u>6,785.57</u>

Total 10,532.29

Non-Revenue Receipts:

Tax Antic. Notes	15,000.00	
Checklist	5.00	
Perpetual Care	125.00	
Discounts, Abate., Refunds	<u>2,300.00</u>	
Total		17,430.00
Total Receipts from all Sources		300,101.57
Cash on hand Jan. 1, 1987		113,759.45
Grand Total:		<u>413,861.02</u>

PAYMENTS

General Government:

Town Officer Salaries	\$ 6,807.55	
Town Officer Expenses	4,188.95	
Election and Registration	516.51	
Cemeteries	802.36	
General Govern. Bldgs.	2,158.40	
Reappraisal of property	969.93	
Judicial and lgl. exp.	48.00	
Adv. & Reg. Assoc.	<u>698.00</u>	
Total		16,484.70

Public Safety:

Police Department	295.00	
Fire Department	4,057.00	
Radio Comm.	<u>490.00</u>	
Total		4,842.00

Highways, Streets & Bridges

Town Maintenance	44,696.69
General Highway Dept.	<u>1,468.00</u>

Total 46,164.69

Sanitation:

Solid Waste Disposal	1,750.00
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Health:

UCV Mental Health	125.00
UCV Hospital	400.00
District A-1	240.00
N. Coos Com. Health Assoc.	<u>500.00</u>

Total 1,265.00

Welfare:

General Assist.	424.21
Com. Act. Outreach Prg.	<u>125.00</u>

Total 549.21

Operating Transfers Out:

Deadwater Bridge	1,000.00
Trans. to R.S. Acct.	<u>654.00</u>

Total 1,654.00

Miscellaneous:

Insurance 3,699.00

Total 3,699.00

Unclassified:

Tax Anticipation Nts. 15,000.00

Taxes bought
by Town 6,134.69

Disc., Abate., &
Refunds 509.45

Payments to trustees
of trust funds 100.00

Updating Tax Map 479.50

Town Hall Rprs. &
Improvements 1,325.00

Elec. Lights 422.00

Map Case 431.00

Coos County Reg.
of Deeds 57.00

Total 24,458.14

Payments to Other Governments:

To State- dog &
marriage licenses 7.00

Taxes Paid to County 40,868.00

Taxes Paid to
School District 135,748.00

Total 176,623.00

Total Payments for all Purposes	278,053.51
Cash on hand	135,807.51
Grand Total:	<u>\$ 413,861.02</u>

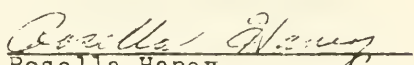
AUDITORS' REPORT

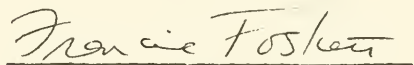
February 5, 1988

Board of Selectman
Town of Clarksville
Clarksville, New Hampshire

Gentlemen:

This is to certify that, as auditors for the Town of Clarksville, for the period ending December 31, 1987, we have examined all books and records for this period and have found them to be in proper order, with no discrepancies or irregularities.


Rosella Haney


Francine Foskett

cc: Municipal Services Division
Department of Revenue Administration

SCHEDULE OF TOWN PROPERTY

Description
Value:

Town Hall, Land and Bldgs.	\$ 40,000.00
Furniture & Equipment	4,000.00
Police Dept., Equipment	400.00
Fire Dept., Equipment	4,000.00
Young & Perry Cemeteries	9,500.00
Parking Lot	2,500.00
Total	\$60,400.00

TOWN CLERK'S REPORT

Clarksville, NH

Year Ending 1987

Registrations:	\$26781.00
Overpayment on Registrations:	111.00
Dog Licenses:	168.50
Dog Licenses Penalties:	4.00
Filing Fees:	<u>4.00</u>
TOTAL:	<u><u>\$27068.50</u></u>

Helene L. Dionne
Town Clerk

REPORT OF TAX COLLECTOR

Fiscal Year Ended December 31, 1987

- DR. -

Uncollected Taxes - Begin. of Fiscal Yr.	1987	Levies of: 1986	Prior
Property Taxes	\$	\$ 27,010.19	\$
Resident Taxes		160.00	
Yield Taxes		131.77	
Taxes Committed to Collector:	161,229.02		
Property Taxes			
Resident Taxes	1,530.00		
Land Use Change Taxes	1,485.00		
Yield Taxes	37,699.83		
Added Taxes:			
Property Taxes		240.71	
Overpayments:			
a/c Property Taxes	115.04		
Interest Collected on Del. Taxes	18.14	1,094.56	
Penalties Collected on Res. Taxes	2.00	14.00	
Total Debits	<u>\$ 202,079.03</u>	<u>\$ 28,651.23</u>	

- CR. -

Abatements Made During Year:

Property Taxes	708.19	125.96
Resident Taxes	120.00	30.00

Uncollected Taxes - End of Fiscal Year:

Property Taxes	24,630.92	
Resident Taxes	200.00	10.00
Current Use Change Tax	795.00	

\$ 202,079.03	\$ 28,651.23	\$
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SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1987

- DR. -

	1986	1985	Previous
Balance of Unredeemed Taxes - Beg. of Fiscal Yr.		4,790.58	3,703.88
Taxes Sold to Town During Current Fiscal Yr.	6,134.69		
Redemption Costs	121.57	549.23	1,139.16
Total Debits	<u>\$ 6,256.26</u>	<u>\$ 5,339.81</u>	<u>\$ 4,843.04</u>

- CR. -

Remittance to Treasurer During Year:

Redemptions	2,306.90	4,043.25	3,499.53
Towards Redemption	32.70		
Interest & Costs After Sale	121.57	549.23	1,139.16
Unredeemed Taxes- End of Year	3,795.09	747.33	204.35

Total Credits	<u>\$ 6,256.26</u>	<u>\$ 5,339.81</u>	<u>\$ 4,843.04</u>
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TREASURER'S REPORT

Balance on hand, January 1, 1987	\$ 113,759.45
Received from Tax Collector	215,802.53
Received from Other Sources	<u>84,299.04</u>

Total	413,861.02
Total Payments	<u>278,053.51</u>

Balance on Hand December 31, 1987	<u>\$ 135,807.51</u>
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Helene Dionne, Tax Collector:

Property Tax, Interest and Costs	176,475.04
Yield Tax and Interest	37,866.45
Resident Tax and Penalties	1,346.00
Overpayments	115.04

Helene Dionne, Town Clerk:

Motor Vehicle Permits	26,781.00
Overpayment on Registration	111.00
Dog Licenses and Penalties	172.50
Filing Fees	4.00

State of New Hampshire:

Block Grant	11,914.61
Highway Block Grant	1,783.99
Supplemental Highway Block Grant	426.09
Revenue Sharing Distribution, New Hampshire	3,591.96
State of NH, Taxes on Dam	3,500.00
State of NH, In Lieu of Taxes	7,884.78

Town of Clarksville:

U.S. Revenue Sharing Transferred (2385.57/1986)	6,785.57
First Colebrook Bank, Temporary Loan	15,000.00
Interest on Super N.O.W. Account	3,746.72
Clarksville Planning Board	181.85

Pistol Permits	\$	40.00
Use of Town Hall		35.00
Reimbursement: Almon Young (3 tarpaulins)		50.97
Cemetery Lot (Joy Dobens)		25.00
Cemetery Perpetual Care (Dobens 100. Morgan 25.)		125.00
Copies of Check List		5.00
Refund: A.D. Davis Insurance		2,134.00

REVENUE SHARING FUNDS 1987

Balance on Hand, January 1, 1987	\$ 5,708.27
Payment (not moved to Rev. Sharing until 1987)	654.00
	<hr/>
	\$ 6,362.27
Interest for 1987	335.23
	<hr/>
	\$ 6,697.50
Withdrawals 1987	4,400.00
	<hr/>
Balance December 31, 1987	\$ 2,297.50

SUMMARY OF PAYMENTS

General Government:

Town Officers' Salaries	\$	6,807.55
Town Officers' Expenses		4,188.95
Elections & Registrations		516.51
Town Hall Expenses		2,137.20

Protection of Persons & Property:

Police		295.00
Fire Department		4,057.00
Radio Communications		490.00

Insurance:		3,699.00
Highways & Bridges:		44,696.69

Health, Welfare & Sanitation:		3,439.21
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Debt Service:		15,397.79
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Unclassified:		7,390.14
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Capital Outlay:		3,647.53
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Payments to Other Governmental Divisions:

Coos County		409,825.86
State of NH		7.00
Clarksville School District		135,748.00

Payments to Trust Funds:		300.00
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STATEMENT OF PAYMENTS

Detail #1, Town Officers' Salaries

Donald McKinnon, Sr., Selectmen	\$	1,000.00
James Hughes, Selectmen		1,000.00
John Bennett, Selectmen		807.54
Helene Dionne, Town Clerk, Tax Collector		1,401.00
Irene Hughes, Treasurer		500.00
Richard Fielding, Selectmen		
(Balance Due from 1986)		250.00
Rosella Haney, Auditor		175.00
Francine Foskett, Auditor		175.00
Stanley Rappe, Planning Board		300.00
Desmond Haney, Planning Board		300.00
Arlyne Fielding, Planning Board		300.00
Curtis Keezer, Planning Board		300.00
Donald McKinnon, Sr., Planning Board		300.00
	\$	<u>6,807.55</u>

Detail #2, Town Officers' Expenses

Colebrook Office Supply, copies and supplies	\$	117.04
Homestead Press, supplies		76.67
Loring & Harmon, supplies		110.00
AT & T		27.00
New England Telephone		371.36
U.S. Postal Service, postage		132.00
U.S. Stamped Envelope Agency		119.40
News & Sentinel, notices		51.10
Equity Publishing, law books		574.00
Helene Dionne, Tax Collector/Town Clerk		937.18
North Country Council, tax billing		307.00
Donald McKinnon, Sr., postage & copies		44.34
James Hughes, mileage to meetings		53.77
James Walker, Moderator's meeting		66.00
John Bennett, mileage to workshop		32.12

N.H. Town Clerk's Assoc., dues	\$	12.00
N.H. Assessing Officials, dues		20.00
N.H. Tax Collector's Assoc., meeting & dues		25.00
N.H. Numicipal Assoc., workshop		15.00
Louis Gilmore, pickups & property appraisals		361.12
M & S Printing, Town Reports		543.00
National Market Reports, M.V. Books		164.00
	\$	<u>4,159.00</u>

Detail #3, Election & Registration

News & Sentinel, ballots & notices	\$	182.97
Evelyn Carney, Ballot Clerk		32.50
Regina Walker, Ballot Clerk		32.50
James Walker, Moderator		47.50
Bessie Furgerson, Supervisor		78.10
Evelyn McKinnon, Supervisor		82.50
Lucien Fillion, Supervisor		67.50
Postmaster Pittsburg, postage		13.50
Homestead Press, registration cards		15.50
	\$	<u>516.57</u>

Detail #4, Town Hall Expenses

Curtis C. Keezer, Town Hall maint.	\$	444.50
Curtis M. Keezer, Town Hall maint.		70.00
Colebrook Oil, furnace oil	\$	765.53
PSNH, electricity		397.55
Richard Fielding, supplies & bulletin bd.		31.99
Trading Post, supplies		13.94
Charles Restall, Town Hall maint.		5.00
Kathy Keezer, Town Hall maint.		25.00
Norma Keezer, Town Hall maint.		10.00
Colebrook School Dist., rubbers for chairs		79.00
P.A. Hicks & Sons, paint & supplies		295.69
	\$	<u>2,138.20</u>

Detail #5, Protection of Persons & Property

Police	\$	295.00
Fire Department		
Pittsburg Fire Department		2,287.50
Beecher Falls Fire Department		1,769.50
Town of Colebrook, Radio Communications		490.00
	\$	<u>4,842.00</u>

Detail #6, Highways & Bridges

Summer Maintenance:

Almon Young, equipment	\$	9,116.00
Almon Young, labor		572.50
Almon Young, gravel		1,221.50
Louis Rancourt, grader		1,430.00
Nathan Purrington, clearing brush		865.00
Sheldon Gray, rental chipper		180.00
Champion International, Cedar Str. Rd.		210.00
Gas for Chipper		42.00
Richard McKinnon, labor		37.50
Ricky McKinnon, labor		90.00
Andy Hartwell, labor		105.00
Wetlands Board, permit for culvert		10.00
	\$	<u>13,879.50</u>

Winter Maintenance:

Almon Young, equipment & labor	\$	17,085.00
Anthony Hartwell, pickup plowing		3,573.00
Nathan Coffin, pickup plowing		2,868.25
Curtis Keezer, plowing		180.00
Winter Sand		
Almon Young, equipment		5,107.75
Almon Young, gravel		720.00
Cargil Salt Eastern, salt		1,100.24
Donald McKinnon, tarps		67.96
Brooks Agway, plastic		114.99
	\$	<u>30,817.19</u>

General Expenses of Highway Department Inc.
Chloride:

P.A. Hicks & Sons, chloride	\$	1,275.00
R.C. Hazelton, Inc., sander parts		193.09
	\$	<u>1,468.09</u>

Detail #7, Health & Welfare

UCV Hospital	\$	400.00
Ambulance Dist. A1		240.00
Northern Coos Community Health Assoc.		500.00
UCV Mental Health Services		125.00
Community Action Outreach Program		100.01
Sears Roebuck & Co., washer repair		88.00
N.H. Co-Op, electric bill		113.85
N.H. Co-Op, electric bill		97.36
	\$	<u>1,669.21</u>

Detail #8, Cemeteries

Richard Fielding, labor	\$	235.00
Richard Fielding, mowers & trimmers		291.00
Richard Abbott, labor		55.28
Christopher McKinnon, labor		135.68
Andy Hartwell, labor		80.40
Repair Stones		5.00
	\$	<u>802.36</u>

Detail #9, Insurance

Fireman's Fund Ins. Co., workman's comp.	\$	1,654.00
A.D. Davis & Sons, Inc., balance due on wrkmns. comp.		173.00

A.D. Davis & Sons, Inc., general liability	\$	1,243.00
A.D. Davis & Sons, Inc., theft insurance		81.00
A.D. Davis & Sons, Inc., Town Officer's Bonds		290.00
Concord General Mutual Insurance, fire insurance		258.00
	\$	<u>3,699.00</u>

Detail #10, Debt Service

Tax Anticipation Note	\$	15,000.00
Interest on Tax Anticipation Note		397.79
	\$	<u>15,397.79</u>

Detail #11, Advertising & Regional Association

N.H. Municipal Assoc.	\$	400.00
North Country Council		286.00
	\$	<u>686.00</u>

Detail #12, Unclassified

<u>Discounts, Abatements & Refunds:</u>		
Charles & Jeanne Morgan, overpygmt. of taxes	\$	22.75
Gaston Rodrigue, overpayment MV		111.00
Ralph S. White, overpayment of taxes		29.43
Arthur Johnson, overpayment of taxes		5.84
Donald & Dianne Bilodeau, overcharge land use tax change		197.59
Ralph W. Swain, overpayment of taxes		36.00
Alma Chappell, overpayment of taxes		11.00
Elton Perkins, overpayment of taxes		10.02
Arnold Brooks, overpayment of taxes		17.35
Colburn Assoc., error in blotter		432.91
	\$	<u>856.54</u>

Detail #13, Capitol Expenditures

Colebrook Office Supply, map case	\$	431.00
Magalloway Electric, lights, Town Hall		442.00
Town Hall repairs & improvements		1,325.00
Update Tax Map		479.50

\$ 2,677.00

Detail #14, Payments to Other Governmental Divisions

Clarksville School District	\$	135,748.00
State of NH, 14 dog lisc. @ .50		7.00
County Tax		40,868.00
Coos County Registry of Deeds, recordings		56.86

\$ 40,931.86

REPORT OF THE TRUST FUNDS

OF THE TOWN OF CLARKSVILLE, N. H. ON DECEMBER 31, 1987

Purpose of Trust Fund: Cemetery and Capital Reserve

How invested: First Colebrook Bank - Savings

Date Of Creation	Name Of Trust Fund	New Funds Created	Balance Beginning Year	Balance End Year	Income During Year	Balance End Year
10/25/87	Sarah Keezer		635.88	635.88	38.11	673.99
02/07/62	Ruel Gathercole			291.20	17.43	308.63
10/31/81	Arthur Stewartson			130.34	7.71	138.55
07/12/85	Perpetual Care	100.00	300.00	400.00	20.55	436.85
01/10/85	Capital Reserve	1,000.00	5,000.00	6,000.00	319.66	6,699.30

This is to certify that the information contained in this report is complete and correct to the best of my knowledge and belief.

February 11, 1988

Curtis Keezer

REPORT OF THE POLICE DEPARTMENT

TO THE RESIDENTS OF CLARKSVILLE:

Since taking over the police work in March of 1987, the following activity has occurred. This does not include accidents and cases investigated by the State Police.

1. Assault	4
2. Burglary	6
3. Criminal trespass	4
4. Criminal mischief	3
5. Criminal threatening	1
6. Disorderly conduct	1
7. Theft by unauthorized taking or transfer	3
8. Family dispute	4
9. Accidents	3
10. Unregistered motor vehicle	2
11. No license	1
12. Conduct after an accident	1
13. Unauthorized use of motor vehicle	1
14. Speeding	1
15. Yellow line violation	1
16. Possession of alcohol by minor	2
17. Transportation of alcohol by minor	2
18. All-Terrain vehicles	3
19. Dog complaints	1
20. Violation of Court Order	1
21. Order of Notice	1
22. Emergency - service	3
23. Fires	3
	<hr/>
TOTAL	52

Arrests	10
Summons	6
Warnings	10

John C. Bennett
Clarksville Police
Department

1986 - 1987

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

James Walker

CLERK

Regina Walker

TREASURER

Lucien Fillion

AUDITOR

Jacqueline Bennett

SCHOOL BOARD

Michael Dionne, Chairman
Heather Mitchell
Kathy Keezer

Term Expires 1989
Term Expires 1990
Term Expires 1988

SUPERINTENDENT OF SCHOOLS

Paul F. Allen

BUSINESS ADMINISTRATOR

Perley E. Davis

CLARKSVILLE SCHOOL DISTRICT

W A R R A N T

The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on Thursday, the 10th day of March, 1988, at 7:30 o'clock in the evening to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committee or Officers chosen and pass any vote relating thereto.
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the district.
3. To see if the District will vote to authorize the School Board to include in the S A U #7 budget the position of Coordinator of Special Services and Secretary per RSA 189:47-a; to be effective July 1, 1989.
4. To see if the District will vote to authorize the School Board to include in the S A U #7 budget the position of School Psychologist, per RSA 189:47-a; to be effective July 1, 1989.
5. To see if the District will vote to adopt the provisions of RSA 198:20-b to authorize the school board to apply for, accept, and expend, without further action by the school district meeting, money from any source which becomes available during the fiscal year; provided further that:
 - I. Such money shall be used for legal purposes for which a School District may appropriate money.
 - II. The school board shall be required to hold a prior public hearing on any action to be taken regarding expenditures of such money.
 - III. Such action shall not require the expenditure of other School District funds, and shall
 - IV. Be exempt from all provisions of RSA 32 relative to limitation and expenditure of School District moneys.

6. To see if the District will vote to authorize the School Board to make application for and to accept on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.

7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officials and Agents, and for the payment of statutory obligations of the District.

8. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville this 12th day of February, 1988.

MICHAEL DIONNE, Chairman
KATHY KEEZER
HEATHER MITCHELL

A true copy of warrant - attest:
MICHAEL DIONNE, Chairman
KATHY KEEZER
HEATHER MITCHELL

CLARKSVILLE SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Clarksville Town Hall in said District on Tuesday, the 8th day of March, 1988, to act upon the following subject: (Polls will be open at 1 o'clock in the afternoon until 6 o'clock in the evening.)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Given under our hands at said Clarksville this 12th day of February, 1988.

MICHAEL DIONNE, Chairman
HEATHER MITCHELL
KATHY KEEZER

A true copy of warrant - attest:
MICHAEL DIONNE, Chairman
HEATHER MITCHELL
KATHY KEEZER

CLARKSVILLE SCHOOL DISTRICT MEETING

County of Coos
State of New Hampshire

March 11, 1987

The meeting was called to order at 7:00 pm by James S. Walker, Moderator. The warrant was read by James S. Walker.

Sixteen people were present.

Bertrand Mongeau introduced Paul F. Allen, Superintendent of Schools.

1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

The Moderator names the elected personnel for the coming year. There were no reports.

2. To see if the District will authorize the School Board to tuition pupils to the 1987-88 Pittsburg Kindergarten Program and appropriate funds for the same.

Mr. Davis explained it was a voluntary program consisting of three two-hour sessions per week. Transportation provided by parents one way and return home on regular contracted buses.

Lucien Fillion made motion to approve. Lori Dane Smith seconded. Vote 9 Yes; 0 No.

3. To see if the District will vote to authorize the School Board to make application for and to accept on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.

Donald McKinnon made the motion to accept the article as written. Lucien Fillion seconded. Vote 11 yes; 0 no.

4. To see what sum of money the District will vote to raise and appropriate for the support for the payment of salaries of School District Officials and Agents, and for the payment of statutory obligations of the District.

Bertrand Mongeau made a motion to raise \$184,298.00; Helene Dionne seconded. Vote: 11 Yes; 0 No.

5. To transact any other business that may legally come before this meeting.

Mr. Allen wanted to thank Bertrand Mongeau for his services.

Michael Dionne made the motion to adjourn; Helene Dionne seconded.

Meeting adjourned at 7:30 pm.

Respectfully submitted,

Regina A. Walker
School District Clerk

CLARKSVILLE SCHOOL DISTRICT
County of Coos
State of New Hampshire

VOTING FOR SCHOOL OFFICERS

March 10, 1987

ARTICLE 1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Polls were opened at 1:00 in the afternoon and closed at 6:00 in the evening.

Results of balloting:

SCHOOL MODERATOR:	James Walker	54		
SCHOOL TREASURER:	Lucien Fillion	49	Kathy Keezer	1
SCHOOL AUDITOR:	Jacqueline Bennett	35	Anita Fillion	6
	Connie Rancourt	1	Lucien Fillion	1
	Francine Rancourt	1		
SCHOOL CLERK:	Regina Walker	53		
SCHOOL BOARD:	<u>Write ins</u>			
	Tony Hartwell	4	Mark Amey	4
	Kathy Keezer	4	Bob Trent	4
	Francine Foskett	3	Paul McKinnon	3
	Alex Goulart	1	Bert Mongeau	1
	Bessie Fergeson	1	Donald Biron	1
	Francine Rancourt	1	Peter Foskett	1
	Anita Fillion	1	Dick Fielding	1
	Lucien Fillion	1	Debbie Dionne	1

The moderator spoke with the four people who received four votes each. Kathy Keezer was willing to accept the position and was sworn in for the School Board term of one year.

Respectfully submitted,

Regina Walker, Clerk

SUPERINTENDENT'S REPORT

There has been a great deal of discussion and publicity pertaining to Minimum Standards for our schools. To meet some of these standards at the high school level the curriculum has had to expand significantly in the past few years.

An approved high school must now offer, as a minimum, the following units of credit (1 unit is equivalent to a full year of course work):

Arts Education (3 units) At least one must be in visual arts and one in music.

Business Education (5 units) Three units in business communication, one in maintaining numerical records, and one unit in basic business and economic education.

Career Education Must be integrated within applicable course offerings.

Computer Education (1/2 unit) This consists of awareness, operation, and programming.

Consumer and Homemaking Education (3 units) Areas of study must include Food and Nutrition, Human Growth and Child Care, Clothing and Textiles, Parenthood Education, Family Living, and Housing.

Driver Education (1/4 unit) 30 hours of classroom instruction and 8 hours of driving.

English Language Arts (6 units) Four units required of all students; two elective units.

Foreign Language (5 units) A three year sequence of one language and a two year sequence of another.

Industrial Arts (4 units) At least one unit from each of the following areas: Energy and Power, Materials and Process Technology, and Visual Communication Technology.

Mathematics (6 units) A sequence of four units for college bound students and a two year sequence for other students.

Physical Education (2 units) Body dynamics, dance, group games, individual sports, outdoor activities, gymnastics, and team sports.

Safety Education Must be integrated within the other course offerings.

Science Education (5 units) Physical Science, Biology, Chemistry, Physics, Earth Science, or Advanced Science.

Social Studies (5 Units) One unit of United States and New Hampshire History and Government: Three units of economics, geography, and world history; one unit from psychology, sociology, anthropology, political science, and philosophy.

Because all districts in S A U #7 are either sending districts or receiving districts, it is noteworthy that RSA 194:23-e states, "In order to be entitled to accept tuition students, a public high school must be approved by the state board of education."

Beginning with the Class of 1989, a graduate must successfully complete a minimum of 19 3/4 units from the 45 units offered as follows:

Art 1/2; Computers 1/2; English 4; Math 2; Science 2 (1 physical, 1 biological); Social Studies 2 1/2; Physical Education 1; Health Education 1/4; 3 units from at least two of the following areas: Art, Foreign Language, Practical Arts, or Vocational Education; 4 units from other electives.

School programs must also offer extra-curricular activities plus the necessary support services such as administration, guidance, special education, nurse, library, school lunch, and custodial services.

Looking at existing facilities it is clear that, overall, student enrollments do not present an immediate problem. However, to accommodate the required programs makes it necessary to refurbish areas in existing facilities and also to expand. Our schools also must become accessible to the handicapped.

These issues are now being discussed and analyzed by educators and board members. The problems will not disappear and must be addressed. Necessary improvements must be made and they will cost money. School boards have spent many hours studying options and will present their best recommendations for cost effectiveness, yet also what they consider best for educating youngsters on a long range basis.

Final decisions will rest with all of us, as voters. We must stay informed, participate, and vote whenever possible.

Respectfully submitted,

Paul F. Allen
Superintendent of Schools

COORDINATOR OF SPECIAL SERVICES

There were approximately 100 students in special education throughout S A U #7 during the 1986-1987 school year. With very few exceptions, these students were placed within programs in local schools.

Two staff members are working toward certification in special education under a program set up by the State Department - Pool Expansion Plan (P E P). While there is a general teacher shortage, the shortage in special education is at a critical level nationally. School districts in S A U #7 are fortunate to have all positions filled and two individuals dedicated enough to special education to seek appropriate certification to continue in this field.

A Preschool Parent Advisory Committee has been set up. The purpose of this Committee is to meet four times a year with school personnel and all parents of preschool special education students to review special education laws and local processes and procedures. In time, this Advisory Committee should consist of parents of special education students at any grade level. Participation in this committee has provided for better understanding and more positive interaction between home and school.

The tutorial program for vocationally disadvantaged students has been re-established. Students who qualify for and participate in this program have benefited greatly.

The special services program within S A U #7 is one in which I have been able to take great pride because of the dedication of staff members and commitment of school board members. Most importantly, is the educational benefit received by our special education students because of this dedication and commitment.

Respectfully submitted,

Norma G. Chenevert
Coordinator of Special Services

SCHOOL HEALTH REPORT - PITTSBURG

The school nurse is the usual provider of health services in most schools. The principal role of the school nurse is to protect and promote the health of all the students in the school setting. The school health team, consisting of the school nurse and school physician, and health educator, has worked to achieve that goal.

Dr. David Goodman was our school physician this past year. Some changes were made in our school health program under his direction. Physical exams will no longer be done in grades 4, 8 and 11 as in the past. Parents are encouraged to continue on their own with the well child care of their children. They are requested to submit a copy of any physicals done, as well as any information on pertinent health problems as they arise, to the school nurse. The procedure for Sports Physical Examinations has also been revised. The new policy is based upon the recommendations of various medical and pediatric organizations and follows the guidelines of the N H Interscholastic Athletic Association. The sports physical exams will be required every three years instead of yearly. An annual health questionnaire must be completed by all students wishing to participate in a sport. If the completed questionnaire indicates a possible problem area, another physical exam may be required. All transfer students need a physical exam unless they can present proof of having had a physical exam within one year of the transfer date.

The previous screening programs including vision, hearing, height, weight, and scoliosis (grades 5-8) remain the same. We are including annual blood pressure screening in this list. Immunization clinics continue to keep the students needing boosters up to date. Preschool children have access to a DIAL screening program to assess their growth and development. Also available to this age group is the State Preschool Vision and Hearing Clinic held every May. Please call the school nurse if you have any questions concerning these programs.

The American Cancer Society, under the leadership of Florence Scott, has made materials available to the school. We would like to take this opportunity to thank her for all of her help and concern over the years.

The nurse wrote a Nutrition Grant which will provide new materials and resources for grades one through six. Mrs. Marjorie Barry continues to be a resource person for us in this regard. We appreciate her help. We hope to help students make wise decisions about their nutrition as well as develop habits that will result in a healthy lifestyle.

The State Dental Program still provides services to children in grades one through six. We also continue to make use of Special Medical Services in Concord. It was previously known as the Bureau of Crippled Children.

The area school nurses attended workshops on AIDS to become informed and updated. Acquired Immune Deficiency Syndrome (AIDS) was first reported in the U S in May, 1981. As many as two million Americans may be infected with the virus, and that number could approach five million within five years. It is now the leading cause of death among single men ages 15-50. Many of these were infected during their teen years. AIDS is also fast approaching the major cause of death for women ages 15-50, especially in the cities. It has been many years since there has been a major threat to children and adolescents from an infectious disease. Past devastating diseases such as polio, diphtheria, and others are no longer such a significant threat, as long as parents continue to keep their children immunized with the available vaccines. Medicine has made great strides in the prevention and management of diseases. However, the AIDS virus does, and will continue to, affect school-aged children and adolescents physically, socially, and emotionally. Education is the only strategy for the prevention of the transmission of the AIDS virus.

The N H Department of Education requires each child entering school to be completely immunized and to have a physical examination. Immunization requirements remain the same and are as follows:

1. German Measles
2. Polio - 4 doses
3. Measles
4. Mumps
5. DPT - 5 doses

As always, we encourage parents to keep in contact with their school nurse if their child has a medical problem.

Respectfully submitted,

Elizabeth vonDohrmann, RN, BSN
Pittsburg/Stewartstown School Nurse

CHAPTER I PITTSBURG - CLARKSVILLE

As in previous years, Chapter I is a federally funded program designated to give additional help to children in grades 1-3 in math and reading. Nationally standardized tests are used as a guideline for participation in the program. Classroom teacher referrals and parental requests are also considered.

A preschool program designed for children who would be eligible for school entry the following September was also part of the Chapter I program.

As federal funding is limited, the Parent Advisory Council, under the chairperson of Mrs. Gerri Lefebvre, has been most helpful in raising additional funds for materials. A Christmas raffle proved to be very lucrative. At this time, I would like to thank all parents, teachers, and friends who donated prizes and worked to sell raffle tickets.

The Kiwanis Club of Colebrook made its second most generous contribution to the preschool program. This gift of money was used to purchase a needed storage cabinet for our room. This new piece of furniture provides ample room for storage, a pegboard for displays and makes the room appear larger. The program is most grateful for this gift.

In the spring, the Sharing Conference, held in Manchester, was attended by Mrs. Andrea Young and Miss Karen Hughes, third grade teacher and a member of the Parent Advisory Council. Classroom teacher participation has been most helpful to our program.

Children who were having problems have been helped by the Chapter I program. In some instances, it has meant success in reaching a grade level and a child's confidence has been restored.

I thank all of those who have been firm supporters of the Chapter I program.

Respectfully submitted,

Kate Lord
Project Manager

FINANCIAL REPORT

1986 - 1987

Balance Sheet

June 30, 1987

ASSETS:

Current Assets

Cash In Bank \$15,795.46

Total Current Assets \$ 15,795.46

TOTAL ASSETS \$ 15,795.46
=====

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable 75.88

Total Current Liabilities \$ 75.88

Fund Equity

Unreserved Fund Balance 15,719.58

Total Fund Equity \$ 15,719.58

TOTAL LIABILITIES AND FUND EQUITY \$ 15,795.46
=====

FINANCIAL REPORT

1986 - 1987

STATEMENT OF REVENUES

Revenue from Local Sources:

Current Appropriations	\$ 156,448.00
Earnings on Investments	308.41
Other Local Revenue	10.00

Total Local Revenue \$ 156,766.41

Revenue from State Sources:

State of N H - Foundation Aid	2,622.26

Total State Revenue \$ 2,622.26

TOTAL REVENUE FROM ALL SOURCES \$ 159,388.67
=====

DETAILED STATEMENT OF EXPENDITURES

1986 - 1987

INSTRUCTION	ELEMENTARY	HIGH SCHOOL
<u>Regular Education Program</u>		
Tuition - In State:		
Pittsburg School District	\$ 77,749.04	\$ 32,373.05
 <u>Special Education Program</u>		
Pupil Services:		
Chenevert, Norma	14.17	9.44
S A U # 7	1,384.09	911.00
 SUPPORT SERVICES		
<u>Psychological Services</u>		
Pupil Services:		
S A U #7	180.00	120.00
 <u>Speech Pathology</u>		
Pupil Services:		
Pittsburg School District	1,532.51	
 <u>School Board Services</u>		
Salaries:		
Dionne, Michael	180.00	120.00
Fillion, Anita	45.00	30.00
Fillion, Lucien	120.00	80.00
McKinnon, Paul	105.00	70.00
Mongeau, Bertrand	180.00	120.00
Walker, James	15.00	10.00
Walker, Regina	30.00	20.00
	-----	-----
	\$ 675.00	\$ 450.00

	ELEMENTARY	HIGH SCHOOL
Liability Insurance:		
G. J. Pacey	788.40	525.60
Fidelity Bond Premiums:		
Stevens, George M. & Son Co.	30.00	20.00
Dues & Fees:		
N. H. School Boards Assoc.	193.39	128.94
Miscellaneous:		
American Cancer Society	15.00	10.00
Cake Shop	19.00	
Loring, Short, Harmon	42.00	28.00
Lyndonville Office Supply	12.06	8.04
News and Sentinel	22.05	14.70
SAU #7	9.00	6.00
	-----	-----
	119.11	66.74

Office of the Superintendent

Administration:

Allen, Paul (salary)	1,402.80	935.20
(travel)	120.40	80.00
Davis, Perley (salary)	871.74	581.16
(travel)	120.40	80.00
Covill, Cheryl	573.14	382.10
Grover, Patricia	446.89	297.93
Fixed Costs	477.67	318.45
Fringe Benefits	548.53	365.69
Operating Costs	805.15	536.95
Replacement Equipment	140.28	93.52
	-----	-----
	\$ 5,507.00	\$ 3,671.00

Mileage:

Allen, Paul	69.95	46.65
Davis, Perley	29.47	19.64
Dehl, Stephen	9.96	6.64
	-----	-----
	109.38	72.93

	ELEMENTARY	HIGH SCHOOL
<u>Transportation</u>		
To & From School:		
Wheeler, Claude	7,330.50	4,887.00
	-----	-----
TOTAL EXPENDITURES	\$ 95,612.59	\$ 43,235.70
	\$138,848.29	

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 1987

Fund Equity, July 1, 1986	\$ (4,820.80)
Plus Total Revenue	159,388.67
Less Total Expenditures	138,848.29

Fund Equity, June 30, 1987	\$ 15,719.58

AUDITOR'S REPORT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the School District of Clarksville for the fiscal year ending June 30, 1987, and find them correct to the best of my knowledge.

JACQUELINE BENNETT
Auditor

SCHOOL ADMINISTRATIVE UNIT #7

In accordance with the laws of 1961, Chapter 189, Section 48, breakdown of the total amount paid to the Superintendent and Business Administrator by the State and Respective School Districts is as follows:

	86-87 Salary -----	86-87 Travel -----	Total -----
SUPERINTENDENT			
State of N H	\$.00	\$.00	\$.00
Colebrook	14,952.00	1,281.60	16,233.60
Pittsburg	8,291.50	710.70	9,002.20
Stewartstown	4,893.00	419.40	5,312.40
Columbia	4,525.50	387.90	4,913.40
Clarksville	2,338.00	200.40	2,538.40
	-----	-----	-----
	\$35,000.00	\$3,000.00	\$38,000.00
 BUSINESS ADMINISTRATOR			
State of N H	\$.00	\$.00	\$.00
Colebrook	9,291.60	1,281.60	10,573.20
Pittsburg	5,152.58	710.70	5,863.28
Stewartstown	3,040.65	419.40	3,460.05
Columbia	2,812.27	387.90	3,200.17
Clarksville	1,452.90	200.40	1,653.30
	-----	-----	-----
	\$21,750.00	\$3,000.00	\$24,750.00

1988 - 1989
Compared with the Budget of 87-88 and Expenditures of 86-87

	86 - 87 EXPENDITURES	87 - 88 BUDGET	88 - 89 PROPOSED BUDGET	VARIANCE
INSTRUCTION				
<u>Regular Education Program</u>				
Tuition - In State	\$ 110,122.09	\$ 151,862.00	\$ 164,399.00	+ 12,537
<u>Special Education Program</u>				
Coord. of Sp. Services	\$ 1,457.70	\$ 1,451.00	\$ 1,612.00	+ 161
Off. of Sp. Ed. Coord.	861.00	1,064.00	1,351.00	+ 287
	-----	-----	-----	-----
	\$ 2,318.70	\$ 2,515.00	\$ 2,963.00	+ 448
SUPPORT SERVICES				
<u>Psychological Services</u>				
Contracted Services	\$.00	\$ 46.00	\$ 51.00	+ 5
Pupil Services	300.00	1,753.00	1,931.00	+ 178
	-----	-----	-----	-----
	\$ 300.00	\$ 1,799.00	\$ 1,982.00	+ 183
<u>Speech Pathology</u>				
Pupil Services	\$ 1,532.51	\$ 1,276.00	\$ 1,674.00	\$ 398
<u>Pupil Support Services</u>				
Pupil Services	\$.00	\$.00	\$ 2,000.00	+ 2,000

Other Support Services

Contracted Services	\$.00	\$ 328.00	\$ 900.00	+ 572
Pupil Services	.00	1,460.00	1,000.00	- 460
		-----	-----	
	\$.00	\$ 1,788.00	\$ 1,900.00	+ 112

School Board Services

Salaries	\$ 1,125.00	\$ 1,400.00	\$ 1,665.00	+ 265
Board of Education	.00	350.00	350.00	0
Liability Insurance	1,314.00	1,500.00	.00	- 1,500
Fidelity Bond Premium	50.00	50.00	50.00	0
Postage	.00	60.00	.00	- 60
Advertising	.00	.00	50.00	+ 50
Dues & Fees	322.33	327.00	360.00	+ 33
Miscellaneous	185.85	100.00	100.00	0
		-----	-----	
	\$ 2,997.18	\$ 3,787.00	\$ 2,575.00	- 1,212

Office of Superintendent

Appropriations	\$ 9,178.00	\$ 8,921.00	\$ 10,422.00	+ 1,501
Travel	182.31	200.00	200.00	0
		-----	-----	
	\$ 9,360.31	\$ 9,121.00	\$ 10,622.00	+ 1,501

Transportation

Other Organizations	\$ 12,217.50	\$ 12,150.00	\$ 12,150.00	0
		-----	-----	
TOTALS	\$ 138,848.29	\$ 184,298.00	\$ 200,265.00	+ 15,967

ESTIMATED RECEIPTS

1988 - 1989

Balance on hand, July 1, 1988	\$ 20,000.00
Foundation Aid	11,000.00
Earnings on Investment	200.00
94-142 monies	<u>1,400.00</u>
Total Estimated Receipts	\$ 32,600.00
Less Proposed 1988 - 1989 Budget	\$200,265.00
AMOUNT TO BE RAISED BY TAXES	\$167,665.00

TRANSPORTATION

1987 - 1988

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
Claude Wheeler	\$67.50	44	72

TUITION PUPILS & RATES 1987-1988

SCHOOL	PUPILS	TUITION RATE
Pittsburg Elementary	34	\$ 2,822.00
Pittsburg High School	10	\$ 3,628.00

VITAL STATISTICS

Clarksville, NH

BIRTHS:

<u>Child's Name</u>	<u>Date of Birth</u>	<u>Parents</u>
Ross Curtiss Laughton	February 20, 1987	Jason and Chantal Laughton
Kara Wildflower Cummings	August 14, 1987	William and Roberta Cummings
Chantal Lynn Dionne	August 20, 1987	Michel and Helene Dionne

Marriages:

Daniel C. Dionne to Cynthia L. Roy	May 24, 1987
Harold A Webster, Jr. to Joy C. Dobens	October 6, 1987

Deaths:

Marjorie B. Perry	June 29, 1987
Gerard P. Richards	August 28, 1987

