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Wars' Memorial, Wilton, N. H.

WILTON, N.H.

Town and School

Report

1990

ANNUAL REPORTS

of the

TOWN OFFICERS

of

WILTON, N.H.

for the

Year Ending December 31, 1990

WILTON LYNDEBOROUGH CO-OP

&

WILTON SCHOOL DISTRICT

for the

Year Ending June 30, 1990

Printed by Athol Press Inc., Athol, MA. 01331

Cover picture submitted by Joseph Pollock
Main Street in the 1920's

Yankee Business Forms & Systems, Inc.

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TOWN OFFICERS - 1990

Selectmen:

| | |
|------------------------------|------|
| Richard D. Greeley, Chairman | 1991 |
| Stuart S. Draper | 1992 |
| George D. Infanti | 1993 |

Tax Collector:

| | |
|-------------------------|------|
| Jane K. Farrell, | 1991 |
| Karen Langelier, Deputy | |

Town Clerk:

| | |
|-------------------------|------|
| Jane K. Farrell | 1993 |
| Karen Langelier, Deputy | |

Treasurer:

| | |
|-----------------|------|
| Barry A. Greene | 1991 |
|-----------------|------|

Auditors:

| | |
|--|------|
| Melanson, Greenwood & Company P. A. | 1991 |
|--|------|

Trustee of the Trust Funds:

| | |
|--------------------|------|
| C. Wilson Sullivan | 1991 |
| Earl W. Watts | 1992 |
| John Hutchinson | 1993 |

Budget Committee:

| | |
|----------------------------|------|
| Donna Mae Hoover, Chairman | 1991 |
| John Griffith | 1991 |
| Spencer Brookes | 1991 |
| Cary Hughes | 1992 |
| Faye B. Crawford | 1992 |
| Donald McGettigan | 1992 |
| William J. Keefe | 1993 |
| Louis D'Amore | 1993 |
| Theodore Brigham | 1993 |
| Joyce Fisk, | |
| School Board Member | |
| Stuart S. Draper | |
| Selectmen Member | |

Moderator:

| | |
|--------------------|------|
| Vincent L. Alsfeld | 1992 |
|--------------------|------|

Supervisor of Checklist:

| | |
|--------------------|------|
| Laura McGettigan | 1992 |
| Cheryl Burns | 1994 |
| Carolyn L. Johnson | 1996 |

Zoning Board of Adjustment:

| | |
|--------------------------|------|
| R. Neil Faiman, Chairman | 1993 |
| Thomas Mitchell | 1991 |
| Stephen Blanchard | 1991 |
| Herbet Klein | 1991 |
| Grayson Parker | 1992 |
| Arlene Laurentis, Alt. | 1991 |
| Joanna K. Eckstrom, Alt. | 1992 |
| Roger Wellington, Alt. | 1992 |
| Cynthia Harris, Alt | 1993 |
| James A. Tuttle, Alt. | 1993 |

Conservation Commission:

| |
|----------------------------|
| Frank Brookshire, Chairman |
| Glen Connel |
| Guy Nadeau |
| Elaine Bomford |
| Thomas Herlihy |
| Leslie Tallarico |
| Philip C. Heald |

Planning Board:

| | |
|--|------|
| Mark H. Whitehill, Chairman | 1993 |
| David Glines | 1991 |
| J. Alexander MacMartin | 1991 |
| Michael Davidson | 1992 |
| Minot Ring | 1992 |
| Richard D. Rockwood | 1993 |
| Richard Greeley & George Infanti, Selectmen Members | |
| Michael Maki, Alt. | 1991 |
| Pam Ellis, Alt. | 1992 |

Civil Defense:

W. Bart Hunter

Health Officer:

Elizabeth Stevens

Chief of Police:

George L. Ayres

Dog Officers:

Police Department

**Nashua Regional Planning
Committee:**

Marlon R. Greeley

Library Trustees:

Frank Brookshire, Chairman

Glory Ann Bier

Thomas B. Greenman

Laura McGettigan

Joan Melcher

Sandra Perfito

Harland Savage, Jr.

Earl W. Watts, Emeritus

Surveyors of Lumber:

Philip C. Heald

Welby Lowe

Forest Committee:

Philip C. Heald

Ross Jennings

Parks and Playgrounds:

Highway Department

Overseer of Welfare:

Charles O. McGettigan, Jr.

Fire Chief:

Rene Houle

Assistant Fire Chiefs:

Carl Boutwell

C. Stanley Schultz

Forest Fire Warden:

C. Stanley Schultz

Highway Agent:

Charles O. McGettigan, Jr.

Water Commissioners

Charles O. McGettigan, Jr. 1991

James A. Tuttle 1992

Eugene J. Edwards, Sr. 1993

Sewer Commissioners:

Paul A. Desrochers 1991

Raymond Mahoney 1992

C. Stanley Schultz 1993

Masonry, Brick & Stone:

Leroy V. Tuttle

Cemeteries:

Selectmen

Corder of Wood:

Frank Burbee

Building Inspector:

Frank S. Millward

**STATE OF NEW HAMPSHIRE
TOWN WARRANT**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Wilton School District Auditorium in said Wilton on Tuesday, the 12th day of March A.D. 1991 at 10:00 a.m. to ballot for necessary Town Officers and other action required to be inserted on said official ballot.

(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

1. To choose all necessary Town Officers for the year ensuing. (By Ballot)
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: to amend Section 3.0, Definitions, by adding the definition of Buffer as Section 3.1.3 and renumbering subsequent sections? (By Ballot) (The Planning Board Approves this Amendment)
3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: amend Section 5.2.3, Setbacks, to prohibit buildings and associated uses such as swimming pools, antennas and satellite dishes in the setbacks? (By Ballot) (The Planning Board approves this Amendment)
4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: delete section 5.2.4, Garages, and reserve the section number? (By Ballot) (The Planning Board Approves this Amendment)
5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:
 - a. amend Section 5.3.7, c, to require that parking spaces created for any new dwelling unit(s) be located outside the setback; and
 - b. amend Section 5.3.7, d, by adding the word driveways to clarify that driveways are not open space? (By Ballot) (The Planning Board Approves this Amendment)
6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: amend Section 6.2.4, Setbacks, to prohibit buildings or uses that would require a building permit in the setback? (By Ballot) (The Planning Board Approves this Amendment)

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: amend Section 6.3.4, Setbacks, to prohibit buildings or uses that would require a building permit in the setback? (By Ballot) (The Planning Board Approves this Amendment)

8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: amend Section 6.5, Manufactured Housing, by deleting the last sentence relative to manufactured housing parks? (By Ballot) (The Planning Board Approves this Amendment)

9. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

a. amend Section 7.2.2, d, to clarify the northern boundary of Main Street as the Junction of Route 31 and Forest Street; and

b. add Sections 7.2.2, e, f and g to define the types of buildings and uses permitted in the setbacks? (By Ballot) (The Planning Board Approves this Amendment)

10. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

a. amend Section 8.2.4, Setbacks, by deleting the first sentence and replacing it with "The setbacks within this district shall not be:"; and

b. add to Sections 8.2.4, three paragraphs to define the types of buildings and uses permitted in the setback? (By Ballot) (The Planning Board Approves this Amendment)

11. Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

a. amend Section 8.2.5, a, by deleting the last sentence which specifies the composition and width of the buffer; and

b. amend Section 8.2.5, b, by deleting the phrase "permanent, dense" and the last two sentences which specify the composition and width of the buffer? (By Ballot) (The Planning Board Approves this Amendment)

12. Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

amend Section 8.6.2 by deleting the special exception requirements which will allow commercial uses in the industrial district by right under the same terms and conditions as industrial uses? (By Ballot) (The Planning Board Approves this Amendment)

13. Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

amend Section 14.4 by deleting the words Aquifer Protection and replacing them with the word Watershed to correct a typographical error? (By Ballot) (The Planning Board Approves this Amendment)

14. Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town of Wilton Code for Building and Sanitation as follows: amend Article II, Section E, paragraph 2, by deleting 1987 BOCA Code and replacing it with 1990 BOCA Code? (By Ballot) (The Planning Board Approves this Amendment)

You are further notified to appear at the Wilton School District Auditorium, in said Wilton, Friday the 15th day of March A.D. 1991 at 8:00 P.M. to act upon the following:

15. To see if the Town of Wilton will vote to raise and appropriate the sum of Seventy Thousand One Hundred (\$70,100) Dollars for the purchase of trailers, glass crusher, bucket/grapple and roof for can and glass bin at the Wilton Recycling Center; to authorize the Board of Selectmen to apply for, accept and expend grants from the Governor's Recycling Grants Program in the amount of Ten Thousand (\$10,000) Dollars for the purchase of the above mentioned equipment with the amount of Ten Thousand Seven Hundred, Seven Dollars and Fifty Four (\$10,707.54) Cents to be raised by general taxation in Wilton. The remaining balance will be raised by other towns participating in the Wilton Recycling Center through the Governor's Recycling Grants Program and through general taxation. Wilton's appropriation of Ten Thousand, Seven Hundred, Seven Dollars and Fifty Four Cents (\$10,707.54) is contingent upon receipt of Ten Thousand (\$10,000) of state funds and the receipt of matching appropriations by other municipalities participating in the Wilton Recycling Center.

16. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of New Hampshire Revised Statutes Annotated Chapter 35:1 for the purpose of the Fire Department Tanker Equipment Fund and to raise and appropriate the sum of Forty Thousand (\$40,000) Dollars to be placed in this fund.

17. To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Five Hundred (\$38,500) Dollars to purchase a new chassis for the Ambulance and authorize the withdrawal of Twenty Eight Thousand (\$28,500) Dollars from the Capital Reserve Fund created for this purpose. The balance of Nine Thousand, Six Hundred and Twenty Five (\$9,625) Dollars is to come from Lyndeborough and the remaining Three Hundred and Seventy Five (\$375) Dollars is to come from general taxation

18. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000) Dollars to purchase a new police cruiser and authorize the withdrawal of Eight Thousand (\$8,000) Dollars from the Capital Reserve Fund created for that purpose. The balance of Seven Thousand (\$7,000) Dollars to come from general taxation.

19. To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to be added to the Highway Equipment Capital Reserve Fund previously established.

20. To see if the town will vote to raise and appropriate the sum of Three Thousand (\$3,000) Dollars to repair the Library roof and authorize the withdrawal of Three Thousand (\$3,000) Dollars from the Expendable Trust Fund created at the 1987 town meeting for this purpose.

21. To see if the Town will vote to transfer the balance of the existing Fire Department Roof Expendable Trust Funds to the Fire Department Tanker Equipment Fund.

22. To see if the town will vote to authorize the Selectmen to accept as a gift from Paul M. Sweezy and Alan Sweezy, a parcel of land containing 2.044 acres, to be consolidated into Vale End Cemetery.

23. To see if the Town will vote to authorize the Selectmen to accept as a gift from River Road Trust, a parcel of land containing 1.3 acres, to be consolidated into the Town Highway Garage lot.

24. To see if the town will vote to authorize the board of selectmen to accept the dedication of any street shown on a subdivision plat approved by the planning board, provided that such street has been constructed to applicable town specifications as determined by the board of selectmen or their agent.

25. To see if the town will vote to enact the following Recycling Town Ordinance or take any action relating thereto:

I. EFFECTIVE DATE

The effective date of this Ordinance shall be April 1, 1991.

II. HOURS AND ADMISSION

The Recycling Center will be open for use by residents of the Contracting Towns and Town of Wilton and non-resident property owners of said towns under the following conditions and during the following days and hours:

A. Admission to the facility will be by permit or stickers issued by the Selectmen.

B. The facility will be open during house posted at the site and may be changed as circumstances dictate.

III. SEPARATION

All materials shall be separated into the following categories before being brought to the facility and shall be deposited in the area provided for each category:

A. Clear Glass - shall mean empty clear glass food and beverage containers. Containers shall be rinsed and lids, caps, and corks removed. No ceramics, light bulbs, window glass, Pyrex, or drinking glass.

- B. Green Glass - shall mean empty green glass food and beverage containers. Containers shall be rinsed and lids, caps, and corks removed. No ceramics.
- C. Brown Glass - shall mean empty brown glass food and beverage containers. Containers shall be rinsed and lids, caps, and corks removed. No ceramics.
- D. Steel (tin) Cans - shall mean empty tin and steel cans of any size. Cans must be rinsed and labels removed. Aerosol cans must be completely empty and caps removed. Jar lids and non-aluminum bottle caps may be included.
- E. Aluminum Cans - shall mean empty aluminum cans. Cans must be rinsed. Aluminum soda bottle caps may be included.
- F. Aluminum Foil- shall mean aluminum foil sheets, pie plates, and disposable roasting pans. All foil must be empty and rinsed. Foil - lined potato chip bags are not acceptable.
- G. Paper- shall mean all clean, dry paper separated in the following categories:
 - 1. Newspapers - must have glossy inserts and brown paper covers removed. No string, bags, or other paper material accepted.
 - 2. Corrugated Cardboard - empty corrugated cardboard containers and brown paper bags. No styrofoam, gift wrap, plastic, or other paper products accepted.
 - 3. Computer Paper - all computer paper. No other paper products accepted. Computer paper will be handled by a Recycling Center Attendant.
 - 4. Clean Mixed Paper - all other clean dry paper including shoe and cereal boxes, junk mail, non-corrugated pizza boxes (wheels removed), paper egg cartons, and paper six-pack beverage holders. No foil, plastic, or wax coated paper, carbon paper, or paper belonging in another category accepted.
 - 5. Magazines - all magazines, catalogs, and glossy inserts from newspaper. No other paper products accepted.
- H Scrap Metal - shall mean metal objects of all kinds, including automobile parts, pipe, wire, coat hangers, appliances, sheet metal, motors, tools, bedsprings, bicycles, baby carriages, etc. All plastic, rubber, cloth, and wood must be removed. Wire and coat hangers must be bundled.
- I Plastic - shall mean clean plastic separated into the following categories:
 - 1. Clear Soda Bottles - any clear plastic soda, vegetable oil, liquor, or juice bottle, or any clear plastic bottle with the #1 Recycle Logo marked on the bottom.
 - 2. Green Soda Bottles - any green plastic soda or liquor bottle.
 - 3. Milk Jugs - any clean plastic milk, juice, or spring water jug. Containers must be rinsed and caps removed.
 - 4. HDPE Plastic - any liquid detergent, motor oil, transmission fluid, antifreeze, or shampoo bottles with the #2 Recycle Logo marked

on the bottom. Containers must be empty and rinsed, and the caps removed. No other types of plastic accepted.

5. Polystyrene - any form of polystyrene (styrofoam) including "peanuts", meat trays, coffee cups, and packing. Polystyrene must be clean and plastic wrap removed from meat trays. Peanuts must be bagged or boxed.
- J. Tires - shall mean unusable automobile, motorcycle, or bicycle tires removed from the rim. There is an additional charge for tires. Contact Attendant.
- K. Incinerables - shall mean any plastic, wax, or foil coated paper, dirty or wet paper, plastic bags, sanitary products, baby diapers, wet or dirty clothing, used paper towels and plates, frozen juice cans, non-recyclable plastic, toys, and carbon paper. Recyclable materials not accepted.
- L. Clothing - shall mean any clean dry clothing. Badly torn clothing not accepted.
- M. Compost - shall mean organic material separated into the following categories:
 1. Food Scraps - old food, vegetable peelings, shells, and dead houseplants. Plastic bags must be removed.
 2. Lawn and Yard Waste - leaves, grass clippings, sawdust, corn stalks, and wood shavings. Plastic bags, wood, and stones not accepted.
- N. Brush - shall mean all tree limbs and unprocessed wood 5" or less in diameter. No painted, stained, or pressure treated wood accepted.
- O. Dead Animals - accepted by special appointment only.
- P. Landfill - shall mean any material not belonging in any other category, including window glass, ceramics, light bulbs, aerosol cans that are not completely empty, unopened cans or jars of food, kitty litter, small appliances, and demolition waste. Demolition waste is accepted with permission of an Attendant.

The Wilton Recycling Center does NOT accept liquid waste, stumps over 5" in diameter, mixed trash, infectious waste, hazardous waste, 275 gallon oil tanks, 55 gallon drums, or asbestos.

It is the responsibility of the person generating the material not accepted to dispose of said material in a proper manner.

IV. PENALTY

There shall be a fine of \$.25 per estimated pound for trash that is not separated into the above categories; fines shall be assessed by the manager at the facility and paid to the Town of Wilton. The determination of the Town of Wilton or designated representative as to the adequacy of separation materials and to the weight of the offending material shall be final. In no event shall the total penalty assessed be less than \$10.

V. SUPERVISION

The operator of the facility shall have the right to refuse the use of the area to any person, corporation or other user who is misusing the facility. The operator shall be empowered to direct the placement of waste to facilitate the proper functioning of the Wilton Recycling Center.

VI. FIRARMS

The discharge of firearms is prohibited at the facility.

VII. COMMERCIAL HAULERS

Definition: A commercial hauler shall mean anyone who hauls materials to the disposal area for others for a fee. Only rubbish collected in the Township of Wilton and the participating Towns shall be accepted at the area and all rubbish shall be separated according to the schedule set forth in Paragraph III above. Commercial haulers will be subject to a fine of \$.25 per estimated pound for violation of this separation regulation. In no event shall the fine assessed be less that \$10. All commercial containers shall be kept water-tight and dry.

VIII. MISCELLANEOUS

No one shall use the area unless an attendant is present. The gates shall be locked at all times when no attendant is present.

- A. Anyone apprehended inside the area when it is closed shall be subject to a fine not to exceed \$100.
- B. Anyone vandalizing the area shall be subject to a fine of not more than \$100 under these ordinances in addition of whatever criminal prosecution may be pressed.
- C. Anyone leaving trash outside the gate or depositing trash along the road in the Township shall be fined at the rate established by State law.

26. To see if the town will vote to create an ordinance to regulate noise pollution, similar to the one in existence in Hudson, N.H. (By Petition)

27. Whereas, Although the right of free expression is part of the foundation of the United States Constitution, very carefully drawn limits on expression in specific instances have long been recognized as legitimate means of maintaining public safety and decency, as well as orderliness and productive value of pubic debate; and

Whereas, There are symbols of our nation such as the Washington Monument, the United States Capitol Building, memorials to our greatest leaders, and our flag, which are the property of every American and are therefore worthy of protection from desecration and dishonor; and

Whereas, The law as interpreted by the United States Supreme Court no longer accords to the flag the reverence, respect, and dignity to which it is entitled; and

Whereas, It is only fitting that people everywhere should join in a forceful call for the restoration of the flag to its proper station under law and decency;

Now therefore be it resolved, That the voters of the Town of Wilton respectfully request the Congress of the United States to propose an amendment of the United States Constitution, for ratification by the states, specifying that Congress and the states shall have the power to prohibit the physical desecration of the flag of the United States. (By Petition)

28. To see if the Town will vote to raise and appropriate the sum of Two Million, Eighty Seven Thousand, One Hundred and Two (\$2,087,102) Dollars which represents the bottom line of the posted budget (MS-7). Said sum is inclusive of all special articles addressed above.

29. To see if the Town will vote to accept legacies and gifts to the Town in trust or otherwise by any individual or individuals, or take any other action relating thereto.

30. To hear the reports of Agents, Auditors and Committee or Officers heretofore chosen to pass any vote relating thereto.

31. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow money upon the credit of the Town in anticipation of taxes, or to take any other action relating thereto.

32. To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's Deed, or take any other action relating thereto.

33. To see if the Town will authorize the Selectmen to apply for, receive and expend federal or state grants which may become available during the course of the year. And also to accept and expend money from other governmental units or private sources to be used for purposes for which the Town may legally appropriate money; provided: (1) that such grants and other monies do not require the expenditure of other Town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditures of Town monies, all as provided by RSA 31:95-b.

34. To transact any other business that may legally come before said meeting.

Given under our hands this 15th day of February, 1991

Richard D. Greeley
Stuart S. Draper
George D. Infanti
Selectmen of Wilton, New Hampshire

A true copy of Warrant attest:

Richard D. Greeley
Stuart S. Draper
George D. Infanti
Selectmen of Wilton, New Hampshire

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, and a like copy of the within warrant attested at the Wilton Post Office, being a public place in said Town, on the 15th day of February, 1991.

Richard D. Greeley
Stuart S. Draper
George D. Infanti
Selectmen of Wilton, New Hampshire

The above named appeared before me on February 15th, 1991 on and gave oath that the foregoing instrument is true.

Jane K. Farrell
Justice of the Peace

SELECTMEN REPORT 1990

This office has a new look in 1990: one old face, one new face and one returning face.

After a 25% increase in the tax rate, it was made very clear to the new board by the residents that this would be a belt-tightening year and we should be very frugal in these tough economic times. The board had to make some very tough decisions which some residents did not agree with, but the end result has begun to show; and the town's financial picture is beginning to look more healthy than a year ago. The number of requests for tax abatements certainly showed how quickly the financial picture of our area can change.

On a brighter note, the citizens of Wilton once again rose to the occasion a number of times to support their friends and neighbors. Who could forget the many events and activities given for Danny Beard and Rose Carson? The hundreds of hours of time and love given by our community members will not be forgotten, nor should they be. These memories make us all proud to say we live in Wilton, New Hampshire. Another project to be proud of was the beautification plan for the entrance to the Wilton-Lyndeborough Co-operative High School. Faculty and students joined a parents group to raise money for the project; \$3,000 was raised within our community. The results can be seen and it certainly is an improvement.

Although the voters at Town Meeting, after heated discussion, decided against purchasing the Horseshoe, a Wilton resident came forward with a wonderful alternative: Phil Heald and The Heald Trust generously donated 350 acres of land to The Society for the Protection of New Hampshire Forests. This certainly is a wonderful gift to be enjoyed by the community and the state for many generations. Trails are being established and area residents are encouraged to use the property, walking, picnicking, bird watching, or just watching the trees grow.

The Selectmen would like to thank the office staff, Jane Farrell, Town Clerk and Tax Collector, Karen Langelier, her deputy, and Edna Worcester, Selectmen's Secretary for going the extra mile that was necessary to keep the office running effectively and efficiently. Their dedication goes far beyond their job description or stated work hours. One can always count on them to do what has to be done to get the job completed, regardless of the problems or time constraints. The board would also like to thank the department heads and employees for the excellent job they do. Thanks also to the various committee heads, members and volunteers that help keep Wilton a wonderful town in which to live.

Respectfully submitted,
Richard D. Greeley
Stuart S. Draper
George D. Infanti

MELANSON, GREENWOOD
& COMPANY, P.A.

CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT

Board of Selectmen
Town of Wilton, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Wilton, New Hampshire, as of and for the year ended December 31, 1989 as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial statements.

As described in Note 1 (F) the Town has recognized property tax revenues on the accrual basis in the General Fund which is not in conformity with generally accepted accounting principles. Generally accepted accounting principles require recognition of property taxes on the modified accrual basis. Town officials believe, and we concur that application of this accounting principle would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effects of the omission of a statement of general fixed assets as discussed in the third paragraph and the recognition of property taxes on the accrual basis discussed in the fourth paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Wilton, New Hampshire, as of December 31, 1989, and the results of its operations, and cash flows for the Non-Expendable Trust Fund for the year then ended in conformity with generally accepted accounting principles.

Melanson, Greenwood & Co.

Nashua, New Hampshire
May 17, 1990



State of New Hampshire
Department of Revenue Administration

61 South Spring Street P.O. Box 457

Concord, 03302-0457

271-3329-3397

Stanley R. Arnold
Commissioner

Barbara T. Reid
Assistant Commissioner
Board of Selectmen WILTON
Town Office
WILTON N.H.

Municipal Services Division
Andrea M. Reid
Director

Normine J. Racette
Assistant Director

CAUTION
BEFORE MAILING TAX BILLS:
1 Review adjusted tax rate papers.
2 Call 271-339 for any errors noted.
IMMEDIATELY!

Dear Sirs:

Your 1990 Tax Rate has been computed and set. The tax rate, its breakdown, the amount to be committed to the tax collector, the appropriations due other municipal entities, the amount of overlay, and the net valuation used to calculate the tax rate are listed below as follows:

1990 Tax Rate and Commitment

| | |
|--|------------|
| 1990 Tax Rate | 40.39' |
| 1990 Amount to be Committed to Tax Collector | 3,745,333' |

1990 Tax Rate Breakdown

| Units of Government | Tax Rates |
|--|-----------|
| Town/City | 10.52' |
| County | 3.64' |
| School | 26.23' |
| | ----- |
| Combined Rate (Town/City, County & School) | 40.39' |
| | ===== |

Due Other Units of Government

| | |
|---------------------|------------|
| Due School District | 2,515,215' |
| Due County | 345,243' |

Other pertinent Information

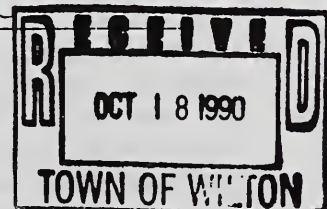
| | |
|--|-------------|
| 1990 Overlay | 159,968' |
| Net Valuation Used in Setting the Tax Rate | 93,000,334' |

Date: 10/16, 1990

Andrea M. Reid
Andrea Reid, CPA

14

prepared 15-Oct-90



TAX RATE COMPUTATION

| | | |
|----------------------------------|---|-----------|
| Total Town Appropriation | + | 2,029,442 |
| Total Revenue and Credits | - | 1,201,272 |
| Net Town Appropriations | = | 828,170 |
| Net School Assessment(s) | + | 2,515,215 |
| County Tax Assessment | + | 345,243 |
| Total of Town, School and County | = | 3,688,628 |
| DEDUCT Total Business Profits | | |
| Tax Reimbursement | - | 103,263 |
| ADD War Service Credits | + | 10,950 |
| ADD Overlay | + | 159,968 |
| Property Taxes To Be Raised | = | 3,756,283 |

PROOF OF TAX RATE COMPUTATION

$$\$93,000,334.00 \times 40.39 = \$3,756,283$$

Total Property Taxes to be Raised

TAX COMMITMENT ANALYSIS

| | |
|---|-----------|
| Property Taxes to be Raised | 3,756,283 |
| Gross Precinct and/or Service Areas Taxes | 0 |
| Total | 3,756,283 |
| Less War Service Credits | 10,950 |
| Total Tax Commitment | 3,745,333 |

MUNICIPAL TAX RATE BREAKDOWN

| Tax Rates | Net Appropriation | Less BPT | Approved Taxes To Be Raised | Prior Years Tax Rate 1989 | Approved Tax Rate 1990 |
|--------------|----------------------|-------------|-----------------------------------|---------------------------------|------------------------------|
| Town | 999,088 | 20,653 | 978,435 | 5.89 | 10.52 |
| County | 345,243 | 6,712 | 338,531 | 3.42 | 3.64 |
| School Dist. | 2,515,215 | 75,898 | 2,439,317 | <u>22.92</u> 32.23 | <u>26.23</u> 40.39 |

Net Valuation on Which Tax is Computed = \$93,000,334

SUMMARY INVENTORY OF VALUATION

| | |
|-----------------------------------|------------|
| Land - Current Use | \$ 223,007 |
| Agricultural/Residential land | |
| Commercial/Industrial | 26,775,683 |
| Buildings - Residential | 54,866,181 |
| Buildings - Manufactured Housing | 314,910 |
| Buildings - Commercial/Industrial | 10,121,210 |
| Valuation Before | |
| Exemptions | |
| Elderly Exemption | \$ 83,900 |
| School | 628,900 |
| Veterans | 10,950 |
| Public Service Co. Of NH | |
| (Public Utilities) | 1,457,143 |
| Blind | 45,000 |

CURRENT USE REPORT -1990

| | |
|--|----------|
| Farm Land | 976.20 |
| Forest Land | 4,743.77 |
| Wild Land | |
| 1) Unproductive | 312.10 |
| 2) Productive | 1,639.86 |
| 3) Natural Preserve | 17.00 |
| Recreation Land | 94.60 |
| Wetland | 324.45 |
| Total Number of Acres Exempted Under Current Use | 8,178.38 |
| Total Number of Acres Taken Out Of Current Use During Year | 70.00 |

SOURCES OF REVENUE

| | 1990 ESTIMATE | 1990 ACTUAL | 1991 SELECTMEN | 1991 ESTIMATE |
|-------------------------------------|------------------|----------------|-------------------|------------------|
| TAXES | | | | |
| RESIDENT TAXES | 22000 | 19770 | 22000 | 22000 |
| INT DEL TAXES | 20000 | 37155 | 25000 | 25000 |
| YIELD TAXES | 2000 | 20984 | 2000 | 2000 |
| INT & PEN RES TAX | 50 | 386 | 200 | 200 |
| LAND USE CHANGE | | 29950 | 6000 | 6000 |
| REDEMPTION COSTS | 2500 | 628 | 500 | 500 |
| PAYMENT IN LIEU TAX | | 1000 | 1000 | 1000 |
| | | | | |
| SHARED REVENUE | 158000 | 158193 | 158000 | 158000 |
| HIGHWAY SUBSIDY | 61605 | 61458 | 63785 | 63785 |
| State Aid 2 C | 60023 | 60023 | 63254 | 63254 |
| REIM FOREST LD | 400 | 483 | 400 | 400 |
| FED GRANT LIBRARY | 12800 | 0 | | |
| RECYCLE GRANT | 40229 | 9970 | 32992 | 32992 |
| Recyle Grant other Tns | | | 22994 | 22994 |
| | | | | |
| LICENSES & PERMITS | | | | |
| MOTOR VEH PER | 250000 | 239758 | 245000 | 245000 |
| DOG LICENSES | 1700 | 1930 | 2000 | 2000 |
| BUS LIC PERMIT | 3400 | 3471 | 3400 | 3400 |
| | | | | |
| MARRIAGE/DEATH CERT | 400 | 340 | 400 | 400 |
| UCC CERT | 500 | 2319 | 2300 | 2300 |
| TITLE FEES | 500 | 1278 | 1000 | 1000 |
| Building Permits | 3500 | 6626 | 4000 | 4000 |
| Filing Fees Town Ofc | | 8 | 10 | 10 |
| Town Ofc Reimbursement | | 8900 | 5500 | 5500 |
| | | | | |
| Charges for Services | | | | |
| Income from Departments | 38000 | 57210 | 40000 | 40000 |
| Rent of Town Property | 350 | 1490 | 350 | 350 |
| Recycling other towns | 186771 | 181363 | 189466 | 189466 |
| Land Fill other towns | 9975 | 154 | 9900 | 9900 |
| | | | | |
| Miscellaneous Revenues | | | | |
| Interest on Deposits | 90000 | 48137 | 50000 | 50000 |
| Sale of Town Property | | 3416 | 500 | 500 |
| Recycling Ctr Sales | 25000 | 27580 | 30000 | 30000 |
| Income from Trust Funds | 13000 | 13525 | 13000 | 13000 |
| Timber Harvest | 21000 | 26057 | 0 | 0 |
| | | | | |
| Other Financing Sources | | | | |
| Income from Water Dp | 173643 | 173643 | 194488 | 194488 |
| Income from Sewer Dp | 219137 | 219137 | 212258 | 212258 |
| Wd Capital Expend Fund | | | 3000 | 3000 |
| Wd Capital Reserve | | | 36500 | 36500 |
| Workmans Comp Refund | | 15451 | | |
| Local Revenue CRF | 10000 | 10626 | 0 | 0 |
| | | | | |
| Total Revenue | 1436483 | 1442419 | 1441197 | 1441197 |
| | | | | |
| TOTAL APPROPRIATIONS | | | 2087102 | 2087102 |
| LESS AMOUNTS OF ESTIMATED | | | 1441197 | 1441197 |
| AMOUNT OF TAXES TO BE RAISED | | | 645905 | 645905 |

Purpose of Appropriation

| | 90 Appr | 90 Act | 91 Req | 90 Bud |
|--|---------------|---------------|---------------|---------------|
| General Government | | | | |
| Town Officers Salary | 4300 | 4375 | 4300 | 4300 |
| Town Officers Expense | 97822 | 96895 | 96416 | 96416 |
| Election & Registration | 3026 | 3146 | 2175 | 2000 |
| Cemeteries | 14750 | 13832 | 12540 | 12540 |
| General Govt Buildings | 21000 | 17273 | 21340 | 21340 |
| Planning Board | 20000 | 12676 | 15337 | 13737 |
| Legal Expense | 15000 | 10103 | 15000 | 15000 |
| Zoning Expense | 2450 | 1560 | 2165 | 1790 |
| Contingency Expense | 5000 | 0 | 5000 | 5000 |
| Total Gen Govt | 183348 | 159860 | 174273 | 172123 |
| Public Safety | | | | |
| Police Department | 183000 | 178795 | 183137 | 183000 |
| Fire Department | 47500 | 47289 | 43760 | 43760 |
| Emergency Mgt | 600 | 0 | 600 | 500 |
| Building Inspection | 8890 | 9239 | 11440 | 11440 |
| Communications | 29450 | 32729 | 29835 | 29835 |
| Hydrant Rental | 16530 | 16150 | 16530 | 16530 |
| Total Pub Safety | 285970 | 284202 | 285202 | 285065 |
| Highways, Streets & Bridges | | | | |
| Town Maintenance | 150000 | 157609 | 155910 | 157910 |
| Resurfacing | 50500 | 50133 | 50500 | 50500 |
| Street Lighting | 17600 | 16557 | 18500 | 18500 |
| Highway Block Grant | 61605 | 61335 | 63785 | 63785 |
| Sidewalks | | 1851 | 0 | 0 |
| Bridge Maintenance | | 660 | 10000 | 10000 |
| Total Highways | 279705 | 288145 | 298107 | 300695 |
| Sanitation | | | | |
| Solid Waste Disposal | 216000 | 221081 | 265107 | 245347 |
| Health | | | | |
| Health Officer | 325 | 310 | 325 | 325 |
| Ambulance | 26117 | 26117 | 24818 | 26317 |
| Animal Control | 500 | 709 | 925 | 500 |
| Home Health Care | 7000 | 7000 | 7000 | 7000 |
| Mental Health | 2917 | 2917 | 3111 | 3111 |
| Regional Family Health | 1000 | 1000 | 0 | 0 |
| Total Health | 37859 | 38053 | 36179 | 37253 |
| Welfare | | | | |
| General Assistance | 10000 | 9249 | 15000 | 15000 |
| St Joseph Aid | 600 | 600 | 840 | 840 |
| Total Welfare | 10600 | 9849 | 15840 | 15840 |
| Culture & Recreation | | | | |
| Library | 52650 | 52650 | 54356 | 55150 |
| Parks & Playgrounds | 1600 | 992 | 1600 | 1600 |
| Patriotic Purposes | 750 | 750 | 750 | 750 |
| Conservation Comm | 1300 | 2954 | 900 | 900 |
| W-L Youth Center | 5325 | 5325 | 5325 | 5325 |
| Totals | 61625 | 62671 | 62931 | 63725 |

| | 90 Appr | 90 Act | 90 Req | 90 Bud |
|---------------------------|---------------|---------------|---------------|---------------|
| Debt Service | | | | |
| Prin Bond Recycle | 12500 | 12500 | 12500 | 12500 |
| Int Expense Recycle | 18000 | 18283 | 18000 | 18000 |
| Tax Anticipation Notes | 90000 | 87969 | 90000 | 90000 |
| Sewer Bond 2C | 49911 | 49911 | 56150 | 56150 |
| Sewer Int 2C | 10112 | 9920 | 7104 | 7104 |
| Sewer Local Share | 19680 | 19680 | 19680 | 19680 |
| Total Debt Service | 200203 | 198263 | 203434 | 203434 |

| | | | | |
|-----------------------|--------|--------|--------|--------|
| Capital Outlay | | | | |
| See Attached List | 183225 | 125693 | 169617 | 168117 |

| | | | | |
|------------------------------|--------------|--------------|--------------|--------------|
| Capital Reserve Funds | | | | |
| Ambulance | 5000 | 5000 | 0 | 0 |
| Highway Equipment | 5000 | 5000 | 10000 | 10000 |
| Police Cruiser | 5000 | 5000 | 0 | 0 |
| Conservation | 20000 | 20000 | 0 | 0 |
| Fire Equipment Tanker | 0 | 0 | 50000 | 40000 |
| Total Capital Reserve | 35000 | 35000 | 60000 | 50000 |

| | | | | |
|----------------------------|---------------|---------------|---------------|---------------|
| Other Expenses | | | | |
| Municipal Water Dept | 173643 | 173302 | 194488 | 194488 |
| Municipal Sewer Dept | 219137 | 214395 | 212258 | 212258 |
| FICA & Retirement | 26200 | 27023 | 29380 | 29380 |
| Ins/BCBS/MT/Den | 23259 | 21950 | 26000 | 26000 |
| Unemployment Comp | 2875 | 1467 | 2875 | 2875 |
| Workmans Comp | 58525 | 55107 | 29234 | 29234 |
| Insurance Liability | 26000 | 41248 | 45000 | 45000 |
| Benefits Package | 6268 | 5180 | 6268 | 6268 |
| Total Other Expense | 535907 | 539672 | 545503 | 545503 |

| | | | | |
|---------------------|----------------|----------------|----------------|----------------|
| Grand Totals | 2029442 | 1962489 | 2116781 | 2087102 |
|---------------------|----------------|----------------|----------------|----------------|

| | | | | |
|-------------------------------|-------|-------|-------|-------|
| Capital Outlay | | | | |
| Recycle Dock/Capital | 4000 | 6417 | 23017 | 23017 |
| Master Plan | 1250 | 0 | 0 | 0 |
| Fire Dept Equip | 8725 | 8725 | 5000 | 5000 |
| Water Holes | 3000 | 2988 | 3000 | 3000 |
| Ambulance | 0 | 0 | 38500 | 38500 |
| Fire Dept Generator | 2500 | 0 | 2500 | 2500 |
| Landfill Closure | 30000 | 723 | 0 | 0 |
| Fire Dept Oil Tank Removal | 2500 | 0 | 1500 | 0 |
| Fire Dept Engine 2 | 40000 | 40000 | | |
| Library Access | 17500 | 0 | | |
| Conservation Timber | 21000 | 21000 | | |
| Recycle Grant | 47635 | 41898 | 70100 | 70100 |
| Library Oil Tank/Roof Repairs | 2695 | 1550 | 3000 | 3000 |
| Town Office Copier | 2420 | 2392 | | |
| Cemetery Vault Repair | | | 6000 | 6000 |
| Library Plumbing | | | 2000 | 2000 |
| Police Cruiser | | | 15000 | 15000 |

| | | | | |
|----------------------|---------------|---------------|---------------|---------------|
| Total Capital | 183225 | 125693 | 169617 | 168117 |
|----------------------|---------------|---------------|---------------|---------------|

FORM **F-65(MS-J)**
(1-4-91)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT
R.S.A. CHAPTER 21-J**

**(For the Year Ending December 31, 1990;
June 30, 1991)**

NO 3 006 028 2 01

01 0002750

011 101 1001
01P RD SELECTION
HIGH STREET
011 101

111 03046

(Please correct any error in name, address, and ZIP Code)

Data supplied in this report will be used by the New Hampshire Department of Revenue Administration, State Agencies and public interest groups, and by the U.S. Bureau of the Census. Your government will no longer receive Census Bureau forms F-21 or F-22.

**PLEASE
RETURN
COMPLETED
FORM TO**

**State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 457
Concord, NH 03302-0457
Telephone: (603) 271-3397**

Part I TAXES (ALL FUNDS) — MODIFIED ACCRUAL BASIS

Amount — Omit cents

A. TAXES

| | |
|---|-----------------|
| 1. Property taxes ^{collected} committed — Current year (1990) | \$ 3,698,669.13 |
| a. Property tax rate break for county | |
| b. Property tax rate break for schools | |
| 2. Property taxes — Collected in advance | |
| 3. Resident taxes ^{collected} committed — Current year (1990) | 19,770.00 |
| 4. Resident taxes committed Land Use Tax | 29,950.00 |
| 5. National bank stock taxes committed — Current year (1990) | |
| 6. Yield taxes ^{collected} committed — Current year (1990) | 20,984.02 |
| 7. Interest and penalties on taxes | 37,155.35 |
| 8. Tax sales redeemed | |
| 9. Motor vehicle permit fees | 239,758.00 |
| 10. TOTAL → | 4,046,286.50 |

T01

B. LICENSES AND PERMITS

| | |
|---|------------|
| 1. Dog licenses | 1,929.50 |
| 2. Business licenses, permits and filing fees | 3,471.64 |
| 3. All other licenses, permits and fees | 125,513.60 |
| 4. TOTAL → | 130,914.74 |

T99

PLEASE CONTINUE ON PAGE 2 WITH PART II

| Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS | | Amount — Omit cents |
|--|--|---------------------|
| A. FROM THE FEDERAL GOVERNMENT | | B21 |
| 1. Federal grants for education | | \$ |
| | | B50 |
| 2. Federal housing and urban renewal | | B91 |
| 3. Water supply system | | B89 |
| 4. All other Federal grants — Attached schedule. | | B94 |
| 5. Federal transit subsidies Revenue Sharing Balance | | 14,204.11 |
| 6. TOTAL | | 14,204.11 |
| B. FROM THE STATE OF NEW HAMPSHIRE | | C30 |
| 1. Shared revenue | | 158,193.04 |
| | | C46 |
| 2. Highway block grant | | 61,457.57 |
| | | C21 |
| 3. State grants for education | | C89 |
| 4. State aid water pollution projects | | 60,023.00 |
| | | C50 |
| 5. HOUSING AND COMMUNITY DEVELOPMENT Recycle Grant | | 6,933.71 |
| | | C42 |
| 6. Alcohol and drug abuse | | C79 |
| 7. HOUSING AND COMMUNITY DEVELOPMENT | | 3,036.17 |
| | | C89 |
| 8. All other State grants — Attach schedule. Forest lands | | 483.26 |
| 9. TOTAL | | 290,126.75 |
| C. FROM OTHER LOCAL GOVERNMENTS | | D89 |
| 1. Reimbursements from other local governments | | |
| 2. TOTAL | | |
| Part III REVENUE FROM CHARGES FOR SERVICES — ALL FUNDS — Exclude transfers. | | A91 |
| 1. Water supply system charges | | 289,297.29 |
| | | A92 |
| 2. Electric utility charges | | A80 |
| 3. Sewer charges | | 277,232.92 |
| | | A81 |
| 4. Garbage collection charges Recycling Center | | 192,539.93 |
| | | A61 |
| 5. Parks and recreation charges | | A01 |
| 6. Airport charges | | A60 |
| 7. Parking charges | | A50 |
| 8. Municipal housing project rentals | | A89 |
| 9. Sale of cemetery lots | | A94 |
| 10. Transit or bus system | | |

PLEASE CONTINUE WITH PART III ON NEXT PAGE

| Part III REVENUE FROM CHARGES FOR SERVICES – ALL FUNDS – Continued Exclude transfers. | | Amount – Omit cents |
|--|-----------|---------------------|
| 11. School receipts, including tuition from pupils | A12 | |
| 12. Gross receipts from sale of school lunches | A09 | |
| 13. Other sales and service charges | A89 | |
| 14. TOTAL → | | 759,070.14 |
| Part IV MISCELLANEOUS REVENUES – ALL FUNDS Exclude transfers. | | |
| 1. Sale of city/town property | U11 \$ | 25.00 |
| 2. SPECIAL REVENUES Trust Funds | L01 | 13,154.45 |
| 3. Interest on investments | U20 | 48,137.27 |
| 4. Rents and royalties | U40 | 140.00 |
| 5. Withdrawals from capital reserve funds | | 10,626.51 |
| 6. Other miscellaneous revenue Timber Harvest | U99 | 26,057.52 |
| 7. Payments in lieu of taxes | D89 | 1,000.00 |
| 8. TOTAL → | | 99,140.75 |
| Part V OTHER FINANCING SOURCES – ALL FUNDS Exclude transfers. | | |
| 1. Proceeds of long term notes | | |
| 2. Proceeds of bond issues | | |
| 3. Other financing sources – Attach schedule. | | |
| 4. TOTAL → | | |
| Part VI NON-REVENUE RECEIPTS – ALL FUNDS Exclude transfers. | | |
| 1. Tax anticipation notes | | 2,147,000.00 |
| 2. Loans in anticipation of bond issues | | |
| 3. Loans in anticipation of long-term notes | | |
| 4. Loans in anticipation of Federal aid | | |
| 5. Loans in anticipation of State aid | | |
| 6. Yield tax security deposits | | |
| 7. Other nonrevenue receipts – Attach schedule. | | |
| 8. TOTAL → | | 2,147,000.00 |
| 9. TOTAL REVENUES FROM ALL SOURCES → | | 7,486,742.99 |
| 10. FUND BALANCE JANUARY 1, 1990 (JULY 1, 1990) → | | 233,681.82 |
| 11. GRAND TOTAL → | | 7,720,424.81 |

| Part VII EXPENDITURES ALL FUNDS | Maintenance budget item Salaries, wages, and current operations (a) | Capital outlay | |
|---|--|--|-------------------------|
| | | Purchase of equipment, land, and buildings (b) | Construction (c) |
| | | | |
| MODIFIED ACCRUAL BASIS <i>Report payments to other governments in part XI only.</i> | | | |
| A. GENERAL GOVERNMENT | E29 | | |
| 1. Town officer salaries | 4,375.00 | | |
| 2. Town officer expenses | 96,895.97 | G29 2,392.00 | F29 |
| 3. Election and registration | 3,146.60 | G89 | F89 |
| 4. Cemeteries | 13,832.81 | G89 | F89 |
| 5. General government buildings | 17,272.46 | G31 | F31 |
| 6. Financial administration | | G23 | F23 |
| 7. Reappraisal of property | | G23 | F23 |
| 8. Planning and zoning | 14,239.14 | G29 | F29 |
| 9. Legal expense | 10,102.61 | G25 | F25 |
| 10. Central administration | | G29 | F29 |
| 11. Advertising and regional association | | G89 | F89 |
| 12. Housing and community development | | G50 | F50 |
| 13. Contingency fund | | G89 | F89 |
| B. PUBLIC SAFETY | E62 | G62 | F62 |
| 1. Police department | 178,795.19 | | |
| 2. Fire department | 47,289.39 | G24 48,725.00 | F24 2,988.00 |
| 3. CITY CLERK Communications | 32,729.14 | G89 | F89 |
| 4. Building inspection | 9,238.91 | G66 | F66 |
| C. HIGHWAYS, STREETS, BRIDGES | E44 | G44 | F44 |
| 1. City/town maintenance | 157,608.90 | | |
| 2. General highway department | 111,467.51 | G44 | F44 |
| 3. Street lighting | 16,556.76 | G44 | F44 |
| 4. PARKING LOT Bridges | 659.25 | G60 | F60 |
| 5. MUNICIPALITY Hydrants | 16,150.00 | G01 | F01 |
| 6. PARKING LOT Sidewalks | 1,851.00 | | |
| D. SANITATION | | | |
| 1. Solid waste disposal | 221,081.38 | E81 48,268.63 | E81 768.94 |
| 2. Garbage and trash removal | | G81 | F81 |

| Part VII EXPENDITURES ALL FUNDS — Continued | Maintenance budget item Salaries, wages, and current operations (a) | Capital outlay | |
|---|--|--|---------------------|
| | | Purchase of equipment, land, and buildings (b) | Construction (c) |
| <i>Report payments to other governments in part XI only.</i> | | | |
| E. HEALTH | E32 | G32 | F32 |
| 1. Health department | 310.00 | | |
| 2. Payments to private hospitals | 11,517.00 | G38 | F38 |
| 3. Ambulances | 26,117.00 | G32 | F32 |
| 4. Animal control | 709.60 | G89 | F89 |
| 5. Vital statistics | | G32 | F32 |
| | E12 | G12 | F12 |
| F. EDUCATION | | | |
| G. WELFARE | E67 | | |
| 1. Aid to disabled | | | |
| 2. Old age assistance | E67 | | |
| 3. AFDC | E67 | | |
| 4. General assistance | E68 | | |
| | 9,248.98 | | |
| 5. Medical vendor payments | E74 | | |
| 6. Other vendor payments | E75 | | |
| 7. Administration | E79 | G79 | F79 |
| H. CULTURE AND RECREATION | E52 | G52 | F52 |
| 1. Library | 52,650.00 | 1,236.00 | 1,550.00 |
| 2. Parks and recreation | E61 | G61 | F61 |
| | 6,316.85 | | |
| 3. Patriotic purposes | E89 | G89 | F89 |
| | 750.00 | | |
| 4. Conservation commission | E59 | G59 | F59 |
| | 2,953.75 | | |
| I. DEBT SERVICE | | | |
| 1. Principal on long-term bonds and notes | | | |
| | 82,091.00 | | |
| 2. Interest on long-term bonds and notes (except utility debt) | I89 | | |
| | 28,203.00 | | |
| 3. Interest on water utility debt | I91 | | |
| | | | |
| 4. Interest on electric utility debt | I92 | | |
| | | | |
| 5. Interest on tax anticipation notes | I89 | | |
| | 87,968.82 | | |
| 6. Fiscal charges on debt | F23 | | |
| J. OPERATING TRANSFERS OUT | | | |
| 1. Payments to capital reserve funds by fund | | | |
| a. Police | 5,000.00 | | |
| b. Highway | 5,000.00 | | |
| c. Conservation | 20,000.00 | | |
| 2. Payments to other funds — By fund (31:19a) | | | |
| a. Ambulance | 5,000.00 | | |
| b. Conservation Land Trust | 21,000.00 | | |
| c. | | | |
| 3. Other operating transfers | | | |

| Part VII EXPENDITURES ALL FUNDS – Continued <i>Report payments to other governments in part XI only.</i> | Maintenance budget item | Capital outlay | |
|--|---|--|--------------|
| | Salaries, wages, and current operations | Purchase of equipment, land, and buildings | Construction |
| | (a) | (b) | (c) |
| K. UTILITIES | E91 | G91 | F91 |
| 1. Municipal water utility | 353,302.99 | | |
| 2. Water utility depreciation | | | |
| 3. Municipal electric utility | E92 | G92 | F92 |
| 4. Electric utility depreciation | | | |
| 5. Sewer utility | E88 214,394.95 | G88 | F88 |
| 6. Sewer utility depreciation | | | |
| 7. Transit | E94 | G94 | F94 |
| 8. Transit depreciation | | | |
| L. MISCELLANEOUS | | | |
| 1. FICA, retirement, pension contributions | 27,022.84 | | |
| 2. Insurance | 27,129.55 | | |
| 3. Unemployment compensation Other – Specify <input checked="" type="checkbox"/> | 1,466.50 | | |
| 4. Public Liability Ins | 41,248.96 | | |
| 5. Workmen's Comp | 55,107.22 | | |
| 6. | | | |
| 7. | | | |
| 8. TOTAL miscellaneous | E89 | G89 | F89 |
| M. UNCLASSIFIED | | | |
| 1. Payments – Tax anticipation notes | 2,147,000.00 | | |
| 2. Taxes bought by city/town | 189,141.48 | | |
| 3. Discounts, abatements, refunds | 37,817.29 | | |
| 4. Payments to trustees of trust funds (new trust funds) | | | |
| 5. Payment – Lien for elderly R.S.A. 72:38A | | | |
| 6. Refund and payment – Yield tax escrow | | | |
| 7. Other – Specify <input checked="" type="checkbox"/> Lien Taxes, 3rd party | 12,834.65 | | |
| 8. | | | |
| 9. | | | |
| 10. | | | |

| Part VII EXPENDITURES ALL FUNDS — Continued <i>Report payments to other governments in part XI only.</i> | Maintenance budget item Salaries, wages and current operations (a) | Capital outlay | |
|---|--|--|-------------------------|
| | | Purchase of equipment, land and buildings (b) | Construction (c) |
| N. PAYMENTS TO OTHER GOVERNMENTS | | | |
| 1. To State — Dog license and marriage licenses | | | |
| 2. Taxes paid to county | 345,243.00 | | |
| 3. Payments to precincts | | | |
| 4. Taxes paid to school district 1990 (); 1991 () <i>Please complete schedule on page 12.</i> | 2,465,654.00 | | |
| 5. Total expenditures for all purposes | \$ 7,235,491.45 | \$ 100,621,63 | \$ 5,306.09 |
| 6. Fund balance 12/31/90 (6/30/91) | 379,005.64 | | |
| 7. GRAND TOTAL —————→ | \$ 7,720,424.81 | \$ | \$ |

| Part VIII BONDS AND LONG-TERM NOTES AUTHORIZED — UNISSUED | Year (a) | Amount (b) |
|---|-------------|---------------|
| Purpose — <i>List each separately.</i> | | |
| 1. _____ | | |
| 2. _____ | | |
| 3. _____ | | |
| 4. _____ | | |
| 5. _____ | | |

| Part IX SCHEDULE OF LONG-TERM INDEBTEDNESS (As of December 31, 1990 or June 30, 1991) | Purpose* (a) | Amount (b) |
|---|-----------------|---------------|
| A. LONG-TERM NOTES OUTSTANDING — <i>List separately.</i> | | |
| 1. _____ | | |
| 2. _____ | | |
| 3. _____ | | |
| 4. _____ | | |
| 5. _____ | | |
| 6. TOTAL LONG-TERM NOTES OUTSTANDING —————→ | | |
| B. BONDS OUTSTANDING — <i>List separately.</i> | | |
| 1. _____ | | |
| 2. _____ | | |
| 3. _____ | | |
| 4. _____ | | |
| 5. _____ | | |
| 6. TOTAL BONDS OUTSTANDING —————→ | | |
| C. TOTAL LONG-TERM INDEBTEDNESS — 12/31/90 or 6/30/91 — <i>Sum of lines A6 and B6</i> —————→ | | |

* Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.

| Part X DEBT OUTSTANDING, ISSUED, AND RETIRED | | | | | |
|---|---|-------------------------------|----------------|--|----------------------|
| Long term debt purpose | Bonds outstanding at the beginning of this fiscal year (a) | Bonds during this fiscal year | | Outstanding at the end of this fiscal year | |
| | | Issued (b) | Retired (c) | General obligations (d) | Revenue bonds (e) |
| Water sewer utility | 19A | 29A | 39A | 41A | 44A |
| Industrial revenue | 19T | 24T | 34T | | 44T |
| All other debt | 19X | 29X | 39X | 41X | 44X |
| Education | 19H | 29F | 39F | 41F | 44F |
| Short-term (TAN's) debt outstanding at beginning of fiscal year | | | | 61V \$ | |
| Short-term (TAN's) debt outstanding at end of fiscal year | | | | 64V \$ | |

| Part XI INTERGOVERNMENTAL EXPENDITURES | |
|--|---|
| Report payments made to the State or other local governments on a reimbursement or cost-sharing basis. Do not include these expenditures in part IV. | |
| Purpose | Amount paid to other local governments (a) |
| Schools | M12 \$ |
| Sewers | M80 |
| All other — County | M89 |
| All other — Towns | M89 |
| Purpose | Amount paid to the State (b) |
| Welfare | L79 \$ |
| Highways | L44 |
| All other purposes | L89 |
| Part XII SALARIES AND WAGES | |
| Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31, 1990. | |
| | V98 \$ |

| Part XIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR | |
|---|--|
| Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets. | |
| Type of fund | Amount at end of fiscal year Omit cents |
| 1. Bond funds — Unexpended proceeds from sale of bond issues held pending disbursement. | W31 |
| 2. All other funds except employee retirement funds | W61 |
| | W01 |
| CENSUS USE ONLY | |

| Part XV SCHEDULE OF CITY/TOWN PROPERTY (As of December 31, 1990; June 30, 1991) | | Name of city/town |
|---|--|-------------------|
| Description <i>Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the town.</i> | | Value |
| 1a. City/town hall, lands and buildings | | 267,600.00 |
| b. Furniture and equipment | | 25,000.00 |
| 2a. Libraries, lands and buildings | | 398,100.00 |
| b. Furniture and equipment | | 10,000.00 |
| 3a. Police Department, lands and buildings | | 11,000.00 |
| b. Equipment | | |
| c. Park XXXXXX Recycling Center 310,000.00 | | 310,000.00 |
| 4a. Fire Department, lands and buildings | | 172,000.00 |
| b. Equipment | | 100,000.00 |
| 5a. Highway department, lands and buildings | | 90,000.00 |
| b. Equipment | | 80,000.00 |
| c. Materials and supplies | | |
| 6. Parks, commons and playgrounds | | 139,900.00 |
| 7. Water supply facilities, if owned by city/town | | 89,100.00 |
| 8. Sewer plant and facilities, if owned by city/town | | 1,000,000.00 |
| 9. Schools, lands and buildings, equipment | | 2,425,600.00 |
| 10. XXXXXXXXXXXXXXXXXXXX Cemeteries | | 32,300.00 |
| 11. All lands and buildings acquired through tax collector's deeds — Give assessed valuation of property so taken listing each piece separately. | | |
| a. Eaton land | | 3,600.00 |
| b. Old St | | 1,300.00 |
| c. Fraser | | 18,400.00 |
| d. Howard | | 5,200.00 |
| 12. All other property and equipment — Give description. | | |
| Baldwin | | 8,200.00 |
| Parking Lot | | 25,600.00 |
| 13. TOTAL → | | |

| BALANCE SHEET Modified Accrual Basis of Accounting | | Name of city/town Town of Wilton | |
|---|---|-------------------------------------|----|
| Line No. | ASSETS — General Fund only As of December 31, 1990, June 30, 1991 | | |
| 200 | Cash — Attach supporting schedule. | 379,005 | 64 |
| 201 | | | |
| 202 | In hands of officials — Attach supporting schedule. | 437 | 91 |
| 203 | Investments — Attach supporting schedule. Conservation Commission | 22,113 | 94 |
| 204 | Water Investment | 43,630 | 74 |
| 205 | Escrow | 1,039 | 77 |
| 206 | TOTAL CASH | 446,228 | 00 |
| 207 | | | |
| 208 | Accounts receivable: | 3,183 | 86 |
| 209 | XXXXXXXXXXXX Water Department A/R | 2,545 | 00 |
| 210 | Due from | 25,470 | 17 |
| 211 | Due from Sewer Department | 30,809 | 06 |
| 212 | Taxes: | | |
| 213 | | | |
| 214 | Unredeemed taxes | 243,328 | 35 |
| 215 | | | |
| 216 | | | |
| 217 | Uncollected taxes | | |
| 218 | | 774,044 | 78 |
| 219 | Uncollected sewer rent assessments (XXXXXXXXXXXX) | 46,225 | 00 |
| 220 | Uncollected Yield | 2,672 | 17 |
| 221 | | | |
| 222 | | | |
| 223 | Lien for the elderly (R.S.A. 72:38 A) (Offsets similar liability account) | | |
| 224 | | | |
| 225 | Due from other funds | | |
| 226 | | | |
| 227 | | | |
| 228 | | | |
| 229 | | | |
| 230 | | | |
| 231 | | | |
| 232 | TOTAL ACCOUNTS RECEIVABLE | 1,128,278 | 39 |
| 233 | Capital Reserve Accounts | | |
| 234 | Polcie Cruiser | 9,307 | 08 |
| 235 | Fire Department Roof Trust | 466 | 67 |
| 236 | Bridges | 17,180 | 47 |
| 237 | Highway Equipment | 48,982 | 20 |
| 238 | Recycle Equipment | 33,201 | 58 |
| 239 | Ambulance | 28,697 | 88 |
| 240 | Conservation Land | 20,000 | 00 |
| 241 | Library Roof | 4,341 | 98 |
| 242 | Water Department Land | 325 | 42 |
| 243 | Water Department Abbott Well | 18,050 | 78 |
| 244 | | | |
| 245 | | 180,554.06 | |
| 246 | TOTAL ASSETS | 1,755,060 | 45 |
| 247 | Fund balance-current deficit (Excess of liabilities over assets) | | |
| 248 | GRAND TOTAL — Sum of lines 246 and 247 | 1,755,060 | 45 |
| 249 | Fund balance — December 31, 1989 (June 30, 1990) | 116,624 | 20 |
| 250 | Fund balance — December 31, 1990 (June 30, 1991) | 228,834 | 97 |
| 251 | Change in financial condition | 345,459 | 17 |

BALANCE SHEET

| Line No. | LIABILITIES -- General fund only As of December 31, 1990, June 30, 1991 | | | |
|----------|---|-----------|-----------|----|
| 300 | Accounts owed by the city/town | | | |
| 301 | Accounts payable -- <i>Attach schedule.</i> | | | |
| 302 | Unexpended balances of special appropriations -- <i>Attach schedule.</i> | | | |
| 303 | Unexpended balances of bond and note funds -- <i>Attach schedule.</i> | | | |
| 304 | | | | |
| 305 | | | | |
| 306 | | | | |
| 307 | | | | |
| 308 | | | | |
| 309 | Performance guarantee (bond) deposits | | | |
| 310 | Uncollected sewer rents/assessments (Offsets similar asset account) | | | |
| 311 | | | | |
| 312 | | | | |
| 313 | Due to State | | | |
| 314 | | | | |
| 315 | | | | |
| 316 | Due to other funds | | | |
| 317 | Water Department | 89,914 | 39 | |
| 318 | Water Department Off-set | 43,630 | 74 | |
| 319 | Escrow | 1,014 | 55 | |
| 320 | Conservation | 22,113 | 94 | |
| 321 | County taxes payable | | | |
| 322 | Precincts taxes payable | | | |
| 323 | School district(s) tax(es) payable -- <i>See also schedule on page 12.</i> | | | |
| 324 | W/L 600,337.00 Wilton S D 518,626.00 | 1,118,963 | 00 | |
| 325 | Tax anticipation notes outstanding -- <i>List each note separately with name of holder and maturity date.</i> | | | |
| 326 | Carry-over Landfill | 34,276 | 80 | |
| 327 | Library Access | 17,500 | 00 | |
| 328 | Master Plan | 2,500 | 00 | |
| 329 | Fire Generator | 2,500 | 00 | |
| 330 | Town Hall Access | 9,759 | 00 | |
| 331 | Library Capital | 747 | 00 | |
| 332 | Other notes -- <i>Attach schedule.</i> Fire Dept UG Tank | 2,500 | 00 | |
| 333 | Property taxes collected in advance (Fiscal year entities only) | 252 | 00 | |
| 334 | Lien for the elderly (Offsets similar asset account) | | | |
| 335 | Capital Reserve Off-set | 180,554 | 06 | |
| 336 | | | | |
| 337 | TOTAL ACCOUNTS OWED BY THE CITY | | | |
| 338 | | | | |
| 339 | | | | |
| 340 | | | | |
| 341 | | | | |
| 342 | | | | |
| 343 | TOTAL LIABILITIES | | 1,526,225 | 48 |
| 344 | Fund balance -- Current surplus (Excess of assets over liabilities) | | 228,834 | 97 |
| 345 | | | | |
| 346 | | | | |
| 347 | GRAND TOTAL -- Sum of lines 343 and 344 | | 1,755,060 | 45 |

NOTE

Do not include outstanding long-term indebtedness among liabilities on this page.
Such debt must be reported on pages 7 and 8.

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

| | |
|---|------------------|
| 1. School district liability at the beginning of the municipality's year | \$ 1,069,402.00 |
| 2. ADD: School district assessment for current year | 2,515,215.00 |
| 3. TOTAL LIABILITY WITHIN CURRENT YEAR | 3,584,617.00 |
| 4. SUBTRACT: Payments made to school district within the municipality's year | (2,465,654.00) |
| 5. School district liability at the end of the municipality's year | \$ 1,118,963.00 |

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

DATE: _____

Selectmen _____

Telephone _____

GENERAL INSTRUCTIONS

Three copies of this report are sent to each city. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When made out, one copy should be returned to the Department of Revenue Administration and one copy should be placed on file among the city records. The third copy is for use in preparing the annual printed report for the voters.

WHEN TO FILE: (R.S.A. 21-J)

1. For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1, 1991.
2. For cities/towns reporting on an optional fiscal year basis (fiscal year ending June 30, 1991), this report must be filed on or before September 1, 1991.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
61 S. Spring Street
PO Box 457
Concord, NH 03302-0457

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES APPROPRIATION \$4300.

| | |
|--------------------------------------|----------|
| Treasurer Barry Greene | \$500.00 |
| Overseer of Welfare-C. O. McGettigan | 300.00 |
| Trustee Trust Funds-John Hutchinson | 375.00 |
| Selectmen-Richard Greeley | 1200.00 |
| Selectmen-Stuart Draper | 1000.00 |
| Selectmen-George Infanti | 1000.00 |
| TOTAL | |

\$4375.00

TOWN OFFICERS' EXPENSES APPROPRIATION \$97,822

| | |
|----------------------------------|------------|
| Salary-Secretary | \$23506.25 |
| Salary-Tax Collector/ Town Clerk | 22255.75 |
| Salary-Former Tax Collector | 5617.75 |
| Salary-Clerical | 5017.33 |
| Vacations-Holidays | 1834.25 |
| Audit | 8850.00 |
| Advertising, Notices | 404.04 |
| Appraisal | 6036.00 |
| Bank Charges | 3213.97 |
| Conventions | 564.96 |
| Computer Billing | 50.00 |
| Contracted Services | 3322.25 |
| Computer Support | 926.00 |
| Computer Supplies | 938.09 |
| Dog Licenses | 210.00 |
| Dues-Subscriptions | 222.76 |
| Insurance | 1059.00 |
| Miscellaneous | 268.97 |
| Old Home Day Booklet | 2260.00 |
| Postage | 1885.70 |
| Printing | 301.00 |
| Recording Fee | 66.75 |
| Service Contacts | 2205.00 |
| Repairs Equipment | 259.10 |
| Supplies | 2154.17 |
| Telephone | 1760.78 |
| Town Report | 1567.90 |
| Travel | 138.20 |
| TOTAL | |

\$96895.97

ELECTION AND REGISTRATION EXPENSES
APPROPRIATION \$3026.

| | | |
|-----------------------------|----------|------------------|
| Moderator | \$228.00 | |
| Supervisors-Checklist | 796.25 | |
| Ballot Clerks-Counters | 1518.75 | |
| Advertising, Notices | 206.70 | |
| Checklist Computer Printing | 294.45 | |
| Lunches | 83.19 | |
| Postage | 12.50 | |
| Supplies | 6.76 | |
| TOTAL | | \$3146.60 |

TOWN HALL BLDG. EXPENSE
APPROPRIATION \$21000.

| | | |
|-------------------|-----------|-------------------|
| Labor | \$ 277.65 | |
| Electricity | 5186.26 | |
| Heating Fuel | 6942.24 | |
| Janitorial | 2582.00 | |
| Repairs-Equipment | 449.63 | |
| Repairs Buildings | 102.50 | |
| Sewer Use Charge | 1080.00 | |
| Supplies | 272.18 | |
| Water | 380.00 | |
| TOTAL | | \$17272.46 |

POLICE DEPARTMENT
APPROPRIATION \$183,000.

| | |
|-------------------------|-----------|
| Salary-Secretary | \$7059.70 |
| Chief Salary | 31871.82 |
| Salary-Regular Officers | 90957.03 |
| Salary-Specials Regular | 12263.56 |
| Salary-Specials Private | 1186.04 |
| Sick Pay | 610.70 |
| Training | 1267.04 |
| Holiday Pay | 4779.00 |
| Vacation | 5059.40 |
| Advertising, Notices | 10.50 |
| Ammunition | 250.00 |
| Breathalyzer Test | 162.13 |
| Computer Printer | 525.00 |
| Cruiser 87 | 701.32 |
| Cruiser 89 | 2677.82 |
| Dues, Subscriptions | 145.00 |
| Equipment Rental | 408.00 |
| Gasoline | 7764.86 |

| | |
|-----------------------|---------|
| Insurance | 419.45 |
| Motor Oils and Grease | 34.22 |
| Postage | 154.35 |
| Radio Repairs | 280.15 |
| Photographs | 38.74 |
| Repairs-Equipment | 2482.50 |
| Supplies | 1786.20 |
| Service Contract | 1128.60 |
| Telephone | 2415.65 |
| Tires | 1020.28 |
| Uniforms | 926.73 |
| Uniform Cleaning | 409.40 |
| TOTAL | |

\$178795.19

**FIRE DEPARTMENT
APPROPRIATION \$47500.**

| | |
|----------------------|-------------|
| Reimbursement | \$ 15213.41 |
| Air Pack Maintenance | 622.22 |
| Alarm Maintenance | 603.76 |
| Labor | 965.79 |
| Diesel Fuel | 557.64 |
| Dry Cleaning | 10.75 |
| Dues, Subscriptions | 280.95 |
| Electricity | 1371.30 |
| Fire Prevention | 275.00 |
| Gasoline | 2507.43 |
| Heating Fuel | 1924.72 |
| Insurance | 375.00 |
| Janitorial | 1700.00 |
| Medical | 155.00 |
| Miscellaneous | 11.85 |
| Postage | 9.50 |
| Radio Repairs | 3552.25 |
| Repairs-Equipment | 9645.89 |
| Repairs-Building | 857.14 |
| Rental | 2100.00 |
| Sewer Tax | 270.00 |
| Supplies | 1614.89 |
| Telephone | 481.85 |
| Tires | 280.00 |
| Training | 1560.00 |
| Travel | 153.05 |
| Water | 190.00 |
| TOTAL | |

\$47289.39

**PLANNING AND ZONING
APPROPRIATION \$ 22450**

| | |
|----------------------|------------|
| Salary-Secretary | \$ 2414.18 |
| Advertising, Notices | 787.80 |
| Contracted Services | 6875.39 |
| Dues, Subscriptions | 1965.00 |
| Postage | 108.43 |
| Printing | 359.30 |
| Recording Fees | 114.75 |
| Supplies | 54.21 |
| ZBA Notes | 310.50 |
| Postage | 302.37 |
| Supplies | 119.97 |
| Secretary | 827.24 |

| | | |
|-------|--|------------|
| TOTAL | | \$14239.14 |
|-------|--|------------|

**DAMAGES BY DOGS
APPROPRIATION 500.00**

| | |
|-------------|----------|
| Adv/Notices | \$ 15.60 |
| Dog Care | 694.00 |

| | | |
|-------|--|----------|
| TOTAL | | \$709.60 |
|-------|--|----------|

**INSURANCE WORKMENS COMP.
APPROPRIATION 58525.00**

| | |
|----------------|-------------|
| Workmens Comp. | \$ 55107.22 |
| TOTAL | |

\$ 55107.22

**PUBLIC LIABILITY INSURANCE
APPROPRIATION 26000.00**

| | |
|-----------|-------------|
| Insurance | \$ 41248.96 |
| TOTAL | |

\$ 41248.96

**AMBULANCE
APPROPRIATION 26117.00**

| | |
|---------------|------------|
| Workmens Comp | \$ 1526.00 |
| WLVARA | 24591.00 |
| TOTAL | |

\$26117.00

VISITING NURSES
APPROPRIATION 7000.00

| | | |
|---------------------|-----------|-----------|
| Home Health Service | \$7000.00 | |
| TOTAL | | \$7000.00 |

RECYCLE CENTER
APPROPRIATION 216000.00

| | | |
|----------------------|-------------|-------------|
| Labor | \$ 90681.28 | |
| Labor | 76.56 | |
| Holiday | 1541.60 | |
| Vacation | 1636.64 | |
| Advertising, Notices | 192.85 | |
| Administrative. Fee | 2000.00 | |
| Dental Insurance | 514.14 | |
| Contracted Services | 442.60 | |
| Diesel Fuel | 1394.59 | |
| Disability | 1006.28 | |
| Dues, Subscriptions | 939.00 | |
| Dumpster | 45992.26 | |
| Electricity | 3062.95 | |
| Health Insurance | 7064.64 | |
| Life Insurance | 98.00 | |
| Heating Fuel | 11871.67 | |
| Toxic Cleanup | 7532.00 | |
| Insurance | 2681.12 | |
| Motor Oils & Grease | 435.02 | |
| Printing | 65.90 | |
| Postage | 54.20 | |
| Reimbursement | 96.49 | |
| Repairs-Equipment | 8237.74 | |
| Repairs Building | 609.99 | |
| Repairs-Incinerator | 5507.48 | |
| Social Security | 7049.19 | |
| Supplies | 1905.54 | |
| Telephone | 948.16 | |
| Ties | 1980.17 | |
| Tires Removal | 3240.00 | |
| Travel | 1610.26 | |
| Trucking | 3765.69 | |
| Water | 190.00 | |
| Workmens Comp. | 6657.37 | |
| TOTAL | | \$221081.38 |

HEALTH OFFICER AND MEDICAL COMM.
APPROPRIATION 325.00

| | | |
|----------------|----------|----------|
| Health Officer | \$300.00 | |
| Dues | 10.00 | |
| TOTAL | | \$310.00 |

MENTAL HEALTH
APPROPRIATION \$2917.00

| | | |
|---------------------------------|-----------|-----------|
| Monadnock Family. Mental Health | \$2917.00 | |
| TOTAL | | \$2917.00 |

REGIONAL FAMILY HEALTH
APPROPRIATION \$1000.00

| | | |
|------------------------|-----------|-----------|
| Regional Family Health | \$1000.00 | |
| TOTAL | | \$1000.00 |

HIGHWAY MAINTENANCE
APPROPRIATION 150,000.00

| | | |
|----------------------|------------|-------------|
| Full Time | \$53797.74 | |
| Part Time | 13907.40 | |
| Sick | 1350.28 | |
| Labor-Administrative | 5287.99 | |
| Holiday Pay | 2869.64 | |
| Shop | 18562.43 | |
| Vacation | 3890.28 | |
| Blades & Bolts | 1833.24 | |
| Chains | 1287.50 | |
| Contracted Services | 1723.80 | |
| Culvert | 728.50 | |
| Diesel Fuel | 5142.49 | |
| Dues | 20.00 | |
| Electricity | 735.96 | |
| Equipment Rental | 1505.00 | |
| Gasoline | 2730.35 | |
| Motor Oils & Grease | 1357.56 | |
| Repairs-Equipment | 3637.49 | |
| Repairs-Building | 1396.60 | |
| Repair Parts | 7985.92 | |
| Salt | 7147.00 | |
| Sand Gravel-Stone | 7477.80 | |
| Signs | 675.72 | |
| Supplies | 9153.99 | |
| Telephone | 517.43 | |
| Tires | 2652.79 | |
| Travel | \$ 44.00 | |
| Water | 190.00 | |
| TOTAL | | \$157608.90 |

**BLOCK GRANT EXPENSE
APPROPRIATION \$61605.00**

| | | |
|-------------------|------------|-------------------|
| Labor | \$12279.19 | |
| Asphalt | 18547.21 | |
| Diesel Fuel | 454.89 | |
| Equipment Rental | 455.00 | |
| Patch-Hot Top | 2708.86 | |
| Pipes & Culverts | 3415.10 | |
| Repairs-Parts | 134.23 | |
| Equipment | 1605.36 | |
| Sand Gravel-Stone | 19189.34 | |
| Supplies | 1924.09 | |
| Tires | 621.52 | |
| TOTAL | | \$61334.79 |

**EMERGENCY MANAGEMENT
APPROPRIATION \$600.00**

| | | |
|--------------|--|---------------|
| TOTAL | | \$.00 |
|--------------|--|---------------|

**BUILDING INSPECTION
APPROPRIATION \$ 8890.00**

| | | |
|------------------------|----------|------------------|
| Dues and Subscriptions | \$169.30 | |
| Supplies | 18.20 | |
| Travel | 290.61 | |
| Salary | 8760.80 | |
| TOTAL | | \$9238.91 |

**STREET LIGHTING
APPROPRIATION \$17600**

| | | |
|--------------------|------------|-------------------|
| Public Service Co. | \$16556.76 | |
| TOTAL | | \$16556.76 |

**HIGHWAY RESURFACING
APPROPRIATION \$50500**

| | | |
|---------------|-----------|-------------------|
| Labor | \$4247.58 | |
| Asphalt | 44681.76 | |
| Patch-Hot Top | 1203.38 | |
| TOTAL | | \$50132.72 |

LIBRARY
APPROPRIATION \$52650

| | | |
|-----------------------|------------|------------|
| Wilton Public Library | \$52650.00 | |
| TOTAL | | \$52650.00 |

TOWN POOR
APPROPRIATION \$10,000.

| | | |
|-------|-----------|-----------|
| Aid | \$9223.98 | |
| Dues | 25.00 | |
| TOTAL | | \$9248.98 |

ST. JOSEPHS SERVICES-HOMEBOUND
APPROPRIATION 750.00

| | | |
|---------------------|----------|----------|
| St. Josephs Service | \$600.00 | |
| TOTAL | | \$600.00 |

MEMORIAL DAY
APPROPRIATION 750.00

| | | |
|--------------------|-----------|----------|
| Bent Burke Post 10 | \$ 750.00 | |
| TOTAL | | \$750.00 |

PARKS & PLAYGROUNDS
APPROPRIATION 1600.00

| | | |
|-------------|-----------|----------|
| Labor | \$ 779.35 | |
| Gasoline | 44.50 | |
| Supplies | 140.00 | |
| Sand/Gravel | 28.00 | |
| TOTAL | | \$991.85 |

GOSS PARK
APPROPRIATION 5325.00

| | | |
|---------------------|-----------|-----------|
| Insurance | | |
| Wilton Youth Center | \$5325.00 | |
| TOTAL | | \$5325.00 |

CONSERVATION COMMISSION
APPROPRIATION 1300.00

| | | |
|------------------------|------------|-----------|
| Timber Harvest Expense | \$ 2828.75 | |
| Dues, Subscriptions | 125.00 | |
| TOTAL | | \$2953.75 |

**MUNICIPAL SEWER DEPT.
APPROPRIATION 219137.00**

| | |
|---------------------------|-----------|
| Abatements | \$ 152.20 |
| Administrative | 2500.00 |
| Bond Principal | 49769.00 |
| Labor | 1605.73 |
| Commissioners Salary | 900.00 |
| Labor-Administrative | 281.64 |
| Engineering services | 5506.00 |
| Pump Station Maintenance. | 2735.53 |
| Communications | 863.90 |
| Contracted Services | 2950.00 |
| Electricity | 3906.12 |
| Interest Expense | 58400.00 |
| Legal Expense | 10.00 |
| Miscellaneous. | 375.00 |
| Repairs-Equipment | 2226.52 |
| Repair Parts | 105.96 |
| Sewer Use Charge | 76909.00 |
| Supplies | 873.35 |
| Testing | 75.00 |
| TOTAL | |

\$210144.95

**MUNICIPAL WATER DEPT.
APPROPRIATION \$173643**

| | |
|----------------------|-----------|
| Administration | \$2500.00 |
| Labor | 13987.97 |
| Commissioners Salary | 1800.00 |
| Labor-Administrative | 2468.36 |
| Advertising, Notices | 62.40 |
| Chemicals | 694.00 |
| Computer Billing | 332.40 |
| Communications | 627.68 |
| Contracted Service | 15588.20 |
| Diesel | 47.07 |
| Dues | 180.00 |
| Electricity | 10916.17 |
| Gasoline | 137.41 |
| Interest Expense | 61342.49 |
| Legal Expense | 880.00 |
| Overhead | 6365.00 |
| Note Payment | 50000.00 |
| Patch-Hot Top | 1046.03 |
| Rental | 355.00 |
| Repairs-Equipment | 40.00 |
| Sand | 128.64 |
| Supplies | 11093.97 |
| Testing | 2192.50 |
| Tires | 507.70 |
| TOTAL | |

\$173302.99

COMMUNICATIONS
APPROPRIATION \$29450

| | | |
|-----------------------------|------------|-------------------|
| Milford Area Communications | \$29450.48 | |
| Telephone | 3278.66 | |
| TOTAL | | \$32729.14 |

CEMETERIES
APPROPRIATION 14750.00

| | | |
|----------------------|----------|-------------------|
| Labor-Administrative | \$225.70 | |
| Holiday Pay | 4352.75 | |
| Laurel Hill | 2042.20 | |
| Mt. Calvery | 1056.75 | |
| South Yard | 1185.40 | |
| Vale End | 71.84 | |
| Electricity | 629.99 | |
| Equipment New | 364.29 | |
| Gasoline | 448.00 | |
| Loam | 1759.50 | |
| Legal Top | 75.15 | |
| Repair Parts | 1364.74 | |
| Supplies | 66.50 | |
| Travel | 190.00 | |
| Water | | |
| TOTAL | | \$13832.81 |

HYDRANT RENTAL
APPROPRIATION 16530.00

| | | |
|--------------------|------------|-------------------|
| Wilton Water Dept. | \$16150.00 | |
| TOTAL | | \$16150.00 |

DAMAGES AND LEGAL EXPENSES
APPROPRIATION \$15000

| | | |
|---------------|------------|-------------------|
| Legal Expense | \$10102.61 | |
| TOTAL | | \$10102.61 |

EMPLOYEE'S RETIREMENT AND SOC. SEC.
APPROPRIATION \$26200

| | | |
|-----------------|------------|-------------------|
| Social Security | \$20408.45 | |
| TOTAL | | \$20408.45 |

WORKERS COMP INSURANCE
APPROPRIATION \$58525.

NH Workers Comp
TOTAL

\$55107.22

\$55107.22

POLICE RETIREMENT
APPROPRIATION _____

NH Retirement System
TOTAL

\$6614.39

\$6614.39

EMPLOYEE INSURANCE
APPROPRIATION \$23259

MTHP
Insurance-Blue Cross
Dental
Long Term
Short Term Disability
Life
TOTAL

\$14856.10
6194.22
1046.25
2304.56
1755.36
973.06

\$27129.45

UNEMPLOYMENT
APPROPRIATION \$2875

Unemployment Fund
TOTAL

\$1466.50

\$1446.50

PRINCIPAL-RECYCLING CENTER BOND
APPROPRIATION \$12500

U.S. Dept. of Agriculture
TOTAL

\$12500.00

\$12500.00

INTEREST-RECYCLING CENTER BOND
APPROPRIATION \$18000

Interest Expense
Sinking Fund
TOTAL

\$12375.00
5908.00

\$18283.00

INTEREST ON TEMPORARY LOANS
APPROPRIATION \$90000

| | | |
|------------------|------------|------------|
| Interest Expense | \$87968.82 | |
| TOTAL | | \$87968.82 |

PRINCIPAL-SEWER BOND-LOCAL
APPROPRIATION \$49911.00

| | | |
|---------------------------|------------|------------|
| Connecticut National Bank | \$49911.00 | |
| TOTAL | | \$49911.00 |

SEWER BOND PRINCIPAL (STATE SHARE)
APPROPRIATION \$10112.00

| | | |
|--------------------------|-----------|-----------|
| Conneticut National Bank | \$9920.00 | |
| TOTAL | | \$9920.00 |

SEWER BOND INTEREST
APPROPRIATION 19680.00.

| | | |
|---------------------------|------------|------------|
| U.S. Dept. of Agriculture | \$19680.00 | |
| TOTAL | | \$19680.00 |

FIRE CAPITAL EXPENSE
APPROPRIATION \$8725.00

| | | |
|---------------|-----------|-----------|
| Equipment New | \$8725.00 | |
| TOTAL | | \$8725.00 |

BRIDGE PROJECT
APPROPRIATION _____

| | | |
|------------------|---------|----------|
| Supplies | \$30.82 | |
| Labor | 563.43 | |
| Equipment Rental | 65.00 | |
| TOTAL | | \$659.25 |

FIRE DEPT. GENERATOR
APPROPRIATION \$2500.00

| | | |
|-------|--|-------|
| TOTAL | | \$.00 |
|-------|--|-------|

TOWN HALL COPIER
APPROPRIATION \$2420

| | | |
|--------------|-----------|-----------|
| David Greene | \$2392.00 | |
| TOTAL | | \$2392.00 |

**WATER HOLES
APPROPRIATION \$3000**

| | | |
|--------------|-----------|------------------|
| Labor | \$2489.00 | |
| Rental | 424.00 | |
| State Permit | 75.00 | |
| TOTAL | | \$2988.00 |

**LANDFILL CLOSING
APPROPRIATION \$30000**

| | | |
|-------------------------------|----------|------------------|
| Closing-Contract and Services | \$723.20 | |
| TOTAL | | \$ 723.20 |

**MASTER PLAN
APPROPRIATION \$1250**

| | | |
|--------------|--|---------------|
| TOTAL | | \$.00 |
|--------------|--|---------------|

**FIRE TRUCK REPAIR
APPROPRIATION \$40000.00**

| | | |
|---------------|------------|-------------------|
| E. J. Murphy | \$37000.00 | |
| Mr. Gees Tire | 1326.48 | |
| U. D. Perkins | 1673.52 | |
| TOTAL | | \$40000.00 |

**RECYCLE CAPITAL
APPROPRIATION \$51635.00**

| | | |
|--------------|------------|-------------------|
| Baler | \$41897.93 | |
| Dock | 6116.44 | |
| TOTAL | | \$48314.37 |

**CONSERVATION LAND ACQUISITION
APPROPRIATION \$20000.00**

| | | |
|-------------------------|------------|-------------------|
| Trustees of Trust Funds | \$20000.00 | |
| TOTAL | | \$20000.00 |

**CONSERVATION TIMBER HARVEST
APPROPRIATION \$21000.00**

| | | |
|-------------------|----------|-------------------|
| Conservation Fund | 21000.00 | |
| TOTAL | | \$23828.75 |

LIBRARY FUEL TANK
APPROPRIATION \$2695.00

| | | |
|------------------|-----------|-----------|
| McEntee Plumbing | \$1200.00 | |
| Draper Energy | 350.00 | |
| TOTAL | | \$1550.00 |

BALANCE SHEET

Town of Wilton, New Hampshire

DECEMBER 31, 1989

Assets

| | | | |
|---------------------------------|-------------------------|------------------|-------------------|
| <u>Cash</u> | Petty Cash | 437.91 | |
| | General Fund | 238,177.87 | |
| | Revenue Sharing | 14,204.11 | |
| | Water Department | 41,798.35 | |
| | Sewer Construction | 15,707.68 | |
| | Conservation Commission | 1,040.66 | |
| | Down Town Improvement | 1,996.81 | |
| | Escrow Accounts | <u>14,591.30</u> | 327,954.69 |
| | Unredeemed Taxes | | 166,856.42 |
| Uncollected Taxes-property 1989 | | 591,491.58 | |
| | residence 1989 | 6,688.00 | |
| | land use | 4,500.00 | |
| | yield | 36.15 | |
| | residence 1988 | <u>2,123.00</u> | 604,838.73 |
| Uncollected Sewer | | | 56,220.00 |
| Uncollected Water | | | 1,105.00 |
| Due from Sewer Department | | | 97,539.00 |
| Due from Revenue Sharing | | | 14,204.11 |
| Due from Lein Holder | | | 402.98 |
| Due from Town Study | | | 500.00 |
| Prepaid items | | | 6,187.50 |
| Due from State-Library | | | 3,471.77 |
| Capital Reserve | | | |
| | Ambulance | 22,301.13 | |
| | Bridges | 16,125.30 | |
| | Fire Rescue | 1,410.15 | |
| | Fire Equipment | 8,860.58 | |
| | Highway | 41,289.01 | |
| | Police Equipment | 4,020.59 | |
| | Recycle | 25,913.40 | |
| | Water Acquisition | 257.20 | |
| | Fire Roof | 441.98 | |
| | Library Roof | <u>4,086.42</u> | 124,705.76 |
| Due from Towns: | | | |
| | Greenfield | 944.68 | |
| | Greenville | 1,094.83 | |
| | Lyndeborough | 1,257.26 | |
| | Mason | 823.90 | |
| | Temple | <u>4,793.62</u> | 8,914.29 |
| Total Assets | | | 1,412,900.25 |
| Fund Balance Deficit | | | <u>108,124.20</u> |
| Grand Total | | | 1,521,024.45 |

BALANCE SHEET

Town of Wilton, New Hampshire
DECEMBER 31, 1989

Liabilities

| | | |
|---------------------------|--------------|-----------------|
| Cash Off-Set | | |
| Revenue Sharing | \$ 14,204.11 | |
| Water Department | 41,798.35 | |
| Sewer Construction | 15,707.68 | |
| Conservation Commission | 1,040.66 | |
| Down Town Improvement | 1,996.81 | |
| Escrow A/C | 14,591.30 | 89,338.91 |
| Capital Carryover | | |
| Town Hall | 10,107.00 | |
| Highway | 1,800.00 | |
| Master Plan | 1,250.00 | |
| Landfill | 5,000.00 | |
| Sidewalks | 2,667.71 | |
| Library | 1,986.00 | 22,807.71 |
| Uncollected Sewer | | 56,220.00 |
| Uncollected Water | | 1,105.00 |
| Due Water Department | | 147,861.77 |
| Schools | | |
| Wilton School District | 454,200.00 | |
| Wilton-Lyndeborough Co-op | 615,200.00 | 1,069,402.00 |
| Accounts Payable | 9,336.72 | |
| Insurance Payroll Taxes | 246.58 | 9,583.30 |
| Capital Reserve | | |
| Ambulance | 22,301.13 | |
| Bridges | 16,125.30 | |
| Fire Rescue | 1,410.15 | |
| Fire Equipment | 8,860.58 | |
| Highway | 41,289.01 | |
| Police Equipment | 4,020.59 | |
| Recycle | 25,913.40 | |
| Water Acquisition | 257.20 | |
| Fire Roof | 441.98 | |
| Library Roof | 4,086.42 | 124,705.76 |
| Total Liabilities | | \$ 1,521,024.45 |
| Fund Balance 31 Dec 88 | 224,438.00 | |
| Fund Balance 31 Dec 89 | (108,124.20) | |
| Changes in Financial Cond | (332,562.20) | |

1990 TOWN EMPLOYEES

| <u>NAME</u> | <u>COMPENSATION</u> | <u>NAME</u> | <u>COMPENSATION</u> |
|------------------------|---------------------|-----------------------|---------------------|
| MICHAEL ALSFELD | \$150.00 | PETER LIZOTTE | \$15724.80 |
| VINCENT ALSFELD | 78.00 | ROSE LYONS | 19.35 |
| CHRISTOPHER ANDERSON | 13.90 | ROBERT MAGUIRE | 29478.60 |
| FAITH AYRES | 1346.86 | RAYMOND MAHONEY | 300.00 |
| GEORGE AYRES | 36304.96 | DENNIS MAKI | 29179.72 |
| BRIAN BACHELDER | 1450.00 | JASON MARKAVERICH | 112.00 |
| EDNA BEAN | 180.00 | JAMES MAZROLLE | 195.00 |
| ELMER S. BERGIN JR. | 13.90 | CHARLES McGETTIGAN JR | 39024.76 |
| GARY BOSSE SR. | 4256.25 | DOROTHY McGETTIGAN | 180.00 |
| RANDY BOSSE | 4004.55 | ELEANOR McGETTIGAN | 15.00 |
| CARL BOUTWELL | 16.10 | JAMES McGETTIGAN | 103.20 |
| LAURIE BRANDT | 113.82 | LAURA McGETTIGAN | 255.00 |
| ROBERT BRUCE | 4927.44 | FRANK MILLWARD | 8600.80 |
| CHERYL BURNS | 215.00 | ALVIN MUNNIS | 1643.20 |
| STEWART CAMPBELL | 686.40 | DIANE NILSSON | 3044.54 |
| CHRISTOPHER CARTER | 681.90 | DONALD NOURSE | 120.00 |
| JOAN C. CARTER | 112.00 | ERIC OLESEN | 13703.99 |
| RON CASWELL | 2562.76 | WILLIAM PARKER | 3046.50 |
| DONALD CHAMBERS | 19905.60 | CONSTANCE PARO | 120.00 |
| EDWIN H. CHURCHILL JR. | 584.50 | JOSEPH PARO | 17405.44 |
| DEBORAH A. CILLO | 25.74 | JOSEPH K. POLLOCK, | 157.00 |
| EDWARD CONRAD, JR. | 9358.60 | JOSEPH K. POLLOCK | 7011.30 |
| DENNIS DELANO | 2712.83 | SARAH L. POLLOCK | 1296.50 |
| PAUL DESROCHERS | 300.00 | BARBARA PUTNAM | 180.00 |
| RAYMOND DICK | 902.00 | SCOTT QUILTY | 116.10 |
| STUART DRAPER | 1000.00 | AARON ROBBINS | 2389.75 |
| HARRY DUFFINA | 4572.30 | STANLEY C. SCHULTZ | 318.84 |
| JOANNA ECKSTROM | 5617.75 | REBECCA SECREST | 250.00 |
| KAREN EDMUNDS | 77.40 | JOHN SIMONS | 24477.90 |
| RALPH EDMUNDS | 3976.43 | LEON SMITH | 53.90 |
| EUGENE EDWARDS | 810.00 | THOMAS STAITI | 16.10 |
| KEITH ESHBACK | 13.90 | ALVIN STARKWEATHER | 1620.80 |
| JESSIE R EVANS | 6863.51 | ELIZABETH STEVENS | 300.00 |
| JANE KEEFE, FARRELL | 22802.00 | JERE STEVENS | 26267.20 |
| ROBERT FOGG JR. | 2371.20 | KENNETH STICKNEY | 32.00 |
| RICHARD GREELEY | 1200.00 | CORRINE TESTA | 43.75 |
| RAYMOND GREEN | 3296.31 | ROBERT TETREALT | 45.90 |
| BARRY A. GREENE | 500.00 | SCOTT THOMPSON | 201.00 |
| JAMES GREENE | 26721.80 | EUGENE J. TINKER | 13.90 |
| JASON HAMEL | 510.00 | JAMES R. TOLLES | 609.95 |
| THOMAS HERLIHY | 40.00 | RICHARD TURGEON | 23198.95 |
| RENE HOULE | 16.10 | JAMES TUTTLE | 826.10 |
| JOHN HUTCHINSON | 375.00 | CHARLES R. WATSON | 84.00 |
| GEORGE D. INFANTI | 1000.00 | CHRISTOPHER N WEST | 235.00 |
| PATRICIA JOHANNESSEN | 20800.00 | ROBERT WEST | 2352.00 |
| CAROLYN JOHNSON | 206.25 | EDNA WORCESTER | 23546.25 |
| JOHN JOWDERS | 120.00 | | |
| JOHN KAPERSKI | 233.55 | | |
| KAREN LANGELIER | 5690.58 | | |
| | | TOTAL | \$477633.28 |

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
DECEMBER 31, 1990**

| <u>BALANCE</u> , December 31, 1989 | <u>Principal</u> | <u>Unexpended Income</u> | <u>Balance</u> |
|--|---------------------|------------------------------|---------------------|
| 452 Cemetery Lots | \$ 90,423.92 | \$ 0.00 | \$ 90,423.92 |
| Capital Reserve Funds | | | |
| Ambulance | 18,000.00 | 4,301.13 | 22,301.13 |
| Bridges | 0.00 | 16,125.30 | 16,125.30 |
| Fire Dept. Rescue Vehicle | 0.00 | 1,410.15 | 1,410.15 |
| Fire Equipment | 4,750.00 | 4,110.58 | 8,860.58 |
| Highway Equipment | 30,258.24 | 11,030.77 | 41,289.01 |
| Police Equipment | 0.00 | 4,020.59 | 4,020.59 |
| Recycling Center | 22,500.00 | 3,413.40 | 25,913.40 |
| Water Dept. Land Acquisition | 250.00 | 7.20 | 257.20 |
| Wilton-Lyndeborough Coop. Buildings & Equipment | 40,951.00 | 8,706.22 | 49,657.22 |
| Expendable Trust Funds | | | |
| Fire Department Roof Repairs | 122.74 | 319.24 | 441.98 |
| Library Roof Repairs | 3,600.00 | 486.42 | 4,086.42 |
| Roland R. Cooley Fund | 10,000.00 | 16,146.44 | 26,146.44 |
| CR Myer, Jr. JK Whiting Jr. Mem. Fund | 6,000.00 | 0.00 | 6,000.00 |
| Isaac Spalding School Fund | 10,260.00 | 0.00 | 10,260.00 |
| Hattie Livesey School Fund | 8,139.03 | 0.00 | 8,139.03 |
| Hannah Howard School Fund | 1,430.00 | 0.00 | 1,430.00 |
| S. Archibald Smith Prize Fund | 1,000.00 | 48.72 | 1,048.72 |
| | <u>\$247,684.93</u> | <u>\$70,126.16</u> | <u>\$317,811.09</u> |

RECEIPTS, January 1, 1990 through December 31, 1990

Principal

Cemetery Lots

| | | |
|--------------------------|---------------|------------|
| Andrew & Mavis Black | \$300.00 | |
| Fred & Mary Backhaus | 300.00 | |
| Lawrence Brown | 200.00 | |
| Arthur J. Martin, Sr. | 300.00 | |
| Charles J. Fitzgerald | 400.00 | |
| S. Edward Kelvington | 400.00 | |
| Peter & Stacie Salisbury | <u>100.00</u> | \$2,000.00 |

Capital Reserve Funds

| | |
|---|-------------|
| Ambulance | \$ 5,000.00 |
| Highway Equipment | 5,000.00 |
| Land Acquisition for Conser- vation purposes | 20,000.00 |
| Police Equipment | 5,000.00 |
| Recycling Center | 5,625.00 |

| | | | |
|---|------------------|-------------------|---------------------|
| Wilton Water Commission, Abbott Well Connection Fund | 80,000.00 | | |
| Wilton-Lyndeborough Coop. Buildings & Equipment | <u>30,000.00</u> | <u>150,625.00</u> | 152,625.00 |
| <u>Income</u> | | | |
| Isaac Spalding School Fund | \$1,061.40 | | |
| Hattie Livesey School Fund | 1,616.12 | | |
| Hannah Howard School Fund | <u>494.30</u> | 3,171.82 | |
| S. Archibald Smith Prize Fund | | 89.16 | |
| Roland R. Cooley Fund | | 1,751.38 | |
| C. R. Myer, Jr. - J. K. Whiting, Jr. Memorial Fund | | 354.06 | |
| <u>Capital Reserve Funds</u> | | | |
| Ambulance | \$1,396.75 | | |
| Bridges | 1,055.17 | | |
| Fire Department Rescue Vehicle | 33.99 | | |
| Fire Equipment | 321.79 | | |
| Land Acquisition for Conservation Purposes | 0.00 | | |
| Highway Equipment | 2,693.19 | | |
| Police Equipment | 286.49 | | |
| Recycling Center | 1,663.18 | | |
| Water Dept. Land Acquisition | 68.22 | | |
| Wilton Water Commission, Abbott Well Connection Fund | 795.77 | | |
| Wilton-Lyndeborough Coop. Buildings & Equipment | <u>2,638.09</u> | 10,952.64 | |
| <u>Expandable Trust Funds</u> | | | |
| Fire Department Roof Repairs | \$ 24.69 | | |
| Library Roof Repairs | <u>255.56</u> | 280.25 | |
| <u>Cemetery Funds</u> | | | |
| Dora B. Bearisto | \$ 16.32 | | |
| All Other Cemetery Income | <u>13,199.13</u> | <u>13,215.45</u> | <u>29,814.76</u> |
| <u>TOTAL AVAILABLE FUNDS</u> | | | <u>\$500,250.85</u> |

DISBURSEMENTS, January 1, 1990 through December 31, 1990

| | |
|---|-------------|
| Wilton School District | \$ 3,171.82 |
| S. A. Smith Prize Fund (Matthew Barnes) | 96.63 |
| <u>Capital Reserve Funds</u> | |
| Fire Department Rescue Vehicle | \$ 1,444.14 |
| Fire Equipment | 9,182.37 |
| Wilton Water Commission, Abbott Well Connection Fund | 62,744.99 |

| | | | |
|--|------------------|-------------------|---------------------|
| Wilton-Lyndeborough Coop. | | | |
| Buildings & Equipment | 27,878.00 | <u>101,249.50</u> | |
| Cemetery Funds | | | |
| Safe Deposit Box Rent | \$ 15.00 | | |
| Rodney C. Woodman, Inc. | 46.00 | | |
| Town of Wilton | <u>13,154.45</u> | <u>13,215.45</u> | <u>117,733.40</u> |
| <u>BALANCE</u>, December 31, 1990 | | | \$382,517.45 |

| | <u>Principal</u> | <u>Unexpended Income</u> | <u>Balance</u> |
|---|---------------------|------------------------------|---------------------|
| 459 Cemetery Lots | \$ 92,423.92 | \$ 0.00 | \$ 92,423.92 |
| Capital Reserve Funds | | | |
| Ambulance | 23,000.00 | 5,697.88 | 28,697.88 |
| Bridges | 0.00 | 17,180.47 | 17,180.47 |
| Highway Equipment | 35,258.24 | 13,723.96 | 48,982.20 |
| Land Acquisition for Conservation Purposes | 20,000.00 | 0.00 | 20,000.00 |
| Police Equipment | 5,000.00 | 4,307.08 | 9,307.08 |
| Recycling Center | 28,125.00 | 5,076.58 | 33,201.58 |
| Water Dept. Land Acquisition | 250.00 | 75.42 | 325.42 |
| Wilton Water Commission, Abbott Well Connection Fund | 17,255.01 | 795.77 | 18,050.78 |
| Wilton-Lyndeborough Coop. Buildings & Equipment | 43,073.00 | 11,344.31 | 54,417.31 |
| Expendable Trust Funds | | | |
| Fire Department Roof Repairs | 122.74 | 343.93 | 466.67 |
| Library Roof Repairs | 3,600.00 | 741.98 | 4,341.98 |
| Roland R. Cooley Fund | 10,000.00 | 17,897.82 | 27,897.82 |
| C. R. Myer, Jr. - John K. Jr. Whiting Memorial Fund | 6,000.00 | 354.06 | 6,354.06 |
| Isaac Spalding School Fund | 10,260.00 | 0.00 | 10,260.00 |
| Hattie Livesey School Fund | 8,139.03 | 0.00 | 8,139.03 |
| Hannah Howard School Fund | 1,430.00 | 0.00 | 1,430.00 |
| S. Archibald Smith Prize Fund | <u>1,000.00</u> | <u>41.25</u> | <u>1,041.25</u> |
| <u>BALANCE</u>, December 31, 1990 | \$304,936.94 | \$77,580.51 | \$382,517.45 |

**STATEMENT OF INVESTMENTS OF TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
DECEMBER 31, 1990**

| | |
|---|--------------|
| Cash on Hand, December 31, 1990 | \$ 20,654.76 |
| Common fund | |
| Premium Savings, Fleet Bank-NH | 7,000.00 |
| Money Market Certificate, Fleet Bank-NH | 23,000.00 |
| \$5,000 U. S. Government "H" Bond | 5,000.00 |
| 4,514.076 shares The Alliance Fund | 1,638.36 |

| | |
|---|----------------------------|
| 759.536 shares Eaton Vance Investors Fund | 2,367.33 |
| 7,449.846 shares Fidelity Puritan Fund | 25,007.04 |
| 5,264.889 shares Seligman Common Stock Fund | 7,717.68 |
| Dora B. Bearisto Fund | |
| 8 shares New England Electric System | 80.00 |
| Capital Reserve Funds | |
| Money Market Account, Fleet-NH - Ambulance | 28,697.88 |
| Money Market Account, Fleet-NH - Bridges | 17,180.47 |
| Money Market Account, Fleet Bank-NH - Highway Equipment | 48,982.20 |
| Money Market Account, Fleet Bank-NH - Land Acquisition for Conservation Purposes | 20,000.00 |
| Money Market Account, Fleet Bank-NH - Police Equipment | 9,307.08 |
| Money Market Account, Fleet Bank-NH - Recycling Center | 33,201.58 |
| Savings Account, Fleet Bank-NH - Water Department Land Acquisition | 325.42 |
| Money Market Account, Fleet Bank-NH - Wilton Water Commission, Abbott Well Connection Fund | 18,050.78 |
| Money Market Account, Fleet Bank-NH - Wilton-Lyndeborough Co-op. Buildings & Equipment | 54,417.31 |
| Expendable Trust Funds | |
| Savings Account, Fleet Bank-NH - Fire Dept. Roof Repairs | 466.67 |
| Money Market Account, Fleet Bank-NH - Library Roof Repairs | 4,341.98 |
| Roland R. Cooley Fund | |
| Money Market Certificate, Fleet Bank-NH | 10,000.00 |
| Premium Savings Account, Fleet Bank-NH | 17,897.82 |
| C. Randolph Myer, Jr. - John K. Whiting, Jr. Memorial Fund | |
| Money Market Account, Fleet Bank-NH | 6,354.06 |
| School Funds | |
| Money Market Certificate, Fleet Bank-NH - I. Spalding Fund | 3,700.00 |
| \$5,000 Atchison, Topeka & Santa Fe RR Co. Bond - I. Spalding Fund | 5,000.00 |
| Money Market Certificate, Fleet Bank-NH - H. Livesey Fund | 2,949.00 |
| 318 shares American Tel. & Tel. Co. - Common | 2,176.21 |
| 375 shares Southwestern Bell - Common | 2,995.56 |
| 242 shares U. S. West - Common | 3,008.26 |
| S. Archibald Smith Prize Fund for Excellence in English | |
| Money Market Certificate, Fleet Bank-NH | <u>1,000.00</u> |
| <u>BALANCE</u>, December 31, 1990 | <u>\$382,517.45</u> |

Respectfully submitted,
C. Wilson Sullivan
Earl W. Watts
John H. Hutchinson
Trustees of the Trust Funds
Town of Wilton, New Hampshire

**TREASURERS REPORT
JANUARY 1-DECEMBER 31, 1990**

Cash On Hand 1/01/90

| | |
|------------------------------|-----------------|
| Town Accounts | 236,727.00 |
| Revenue Sharing | 14,204.11 |
| Water Department Certificate | 35,927.50 |
| Sewer Construction | 15,707.68 |
| Water Savings | 5,870.85 |
| Robert Dion Escrow | 1,180.91 |
| Monadnock Investment Escrow | 1,328.99 |
| Stephen Tamposi Escrow | 1,648.21 |
| McKay-Lyford Escrow | 2,121.51 |
| Conservation Land Aquisition | 1,040.66 |
| Prolman Escrow | 3,529.18 |
| William Gundy Escrow | 3,059.68 |
| Granite State Escrow | 1722.82 |
| Down Town Improvement Fund | <u>1,996.81</u> |

Total Cash on Hand 01/01/90

326,065.91

Receipts:

| | |
|---|--------------|
| Town Clerk & Other Sources | 1,231,115.11 |
| Tax Collector | 4,046,286.50 |
| Tax Anticipation Notes and Government Agencies | 2,147,000.00 |
| Interest From C.D.'s & Checking | 48,137.27 |
| Interest From Water C.D. | 1,465.23 |
| Interest From Water Savings | 367.16 |
| Interest Conservation Land Aquisition | 1,073.28 |
| Interest From Dion Escrow | 63.25 |
| Interest Granite State Escrow | 15.09 |
| Interest McKay-Lyford Escrow | 113.78 |
| Interest Prolman Escrow | 60.10 |
| Interest Tamposi Escrow | 88.40 |
| Interest Monadnock Investment Escrow | 71.27 |
| Interest Kushlis Escrow | 27.05 |
| Interest William Gundy Escrow | <u>26.80</u> |

Total Receipts

7,475,910.29

| | |
|-----------------------------------|---------------------|
| Total Cash Before Payments | 7,801,976.20 |
|-----------------------------------|---------------------|

Payments:

| | |
|-----------------------|----------------------------|
| Per Order Selectmen | 7,356,186.11 |
| Total Payments | <u>7,356,186.11</u> |

| | |
|---------------------------------|-------------------|
| Balance On Hand 12/31/90 | 445,790.09 |
|---------------------------------|-------------------|

Cash On Hand 12/31/90

| | |
|------------------------------------|--------------|
| Town Accounts | 379,005.64 |
| Water Department Certificate | 37,392.73 |
| Water Savings | 6,238.01 |
| Conservation Land Acquisition Fund | 22,113.94 |
| North River Road Escrow | 1,012.72 |
| Kushlis Escrow | <u>27.05</u> |

| | |
|---------------------------------|--------------------------|
| Balance on Hand 12/31/90 | <u>445,790.09</u> |
|---------------------------------|--------------------------|

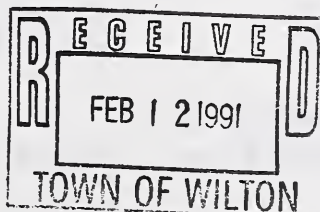
Respectfully submitted,
Barry Greene
Town Treasurer

MELANSON, GREENWOOD
& COMPANY, P.A.
CERTIFIED PUBLIC ACCOUNTANTS

TOWN OF WILTON, NEW HAMPSHIRE

Schedule of Taxes Receivable
For Period January 1, 1990 to March 31, 1990

| | <u>Uncollected January 1, 1990</u> | <u>Added Taxes</u> | <u>Abatements</u> | <u>Collections</u> | <u>Uncollected March 31, 1990</u> |
|---------------------------|--|------------------------|--------------------|---------------------|---------------------------------------|
| 1989 Property Taxes | \$ 591,974 | \$ - | \$(8,876) | \$(214,580) | \$ 368,518 |
| 1989 Resident Taxes | 6,688 | - | (920) | (1,430) | 4,338 |
| 1988 Resident Taxes | 1,726 | - | - | (10) | 1,716 |
| Land Use Change Tax | 4,500 | - | - | (1,500) | 3,000 |
| Yield Tax | 36 | - | - | (36) | - |
| Sewer Rents | 56,220 | 240 | (1,314) | (18,847) | 36,299 |
| Water Rents | 1,105 | - | (190) | (345) | 570 |
| 1988 Unredeemed Tax Liens | 120,360 | - | (90) | (6,550) | 113,720 |
| 1987 Unredeemed Tax Liens | <u>46,031</u> | <u>-</u> | <u>(216)</u> | <u>(4,931)</u> | <u>40,884</u> |
| | \$ <u>828,640</u> | \$ <u>240</u> | \$ <u>(11,606)</u> | \$ <u>(248,229)</u> | \$ <u>569,045</u> |



**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
APRIL 2, 1990 - DECEMBER 31, 1990**

| | Levies of 1990 | Debit Prior Levies |
|---|-------------------------|--------------------------|
| Uncollected Taxes - Beginning as of 4/02/90: (1) | | |
| Property Taxes | - | 368,517.32 |
| Resident Taxes | - | 4,337.00 |
| Resident Taxes-1988 | | 1716.00 |
| Land Use Change Tax | 3,000.00 | - |
| Yield Tax | - | - |
| Sewer Rents | - | 36,298.55 |
| Water | | 570.00 |
| Taxes Committed to Collector: | | |
| Property Taxes | 3,746,507.00 | - |
| Resident Taxes | 24,297.00 | - |
| Resident Taxes-1988 | | - |
| Land Use Change Tax | 26,950.00 | - |
| Yield Taxes | 21,004.02 | - |
| Sewer Rents | 225,450.00 | - |
| Water | 194,095.94 | - |
| 1991 Property Tax Prepayment | 252.00 | |
| Added Taxes: | | |
| Property Taxes | 34,293.00 | - |
| Resident Taxes | 651.00 | - |
| Water | | 110.60 |
| Overpayments: (2) | | |
| a/c Property Taxes | 5,904.76 | 30.52 |
| a/c Resident Taxes | 20.00 | 11.00 |
| a/c Sewer | 5.00 | 6.63 |
| a/c Water | 22.49 | |
| Interest Collected on: | | |
| Delinquent Taxes | 1,143.26 | 25,995.39 |
| Sewer | 25.00 | 2,492.84 |
| Penalties Collected on | | |
| Resident Taxes | - | 198.50 |
| Tax Sale Costs | | 2,906.00 |
| Total Debits | 4,283,620.47 | 443,190.35 |

| | Levies of 1990 | Credit Prior Levies |
|--|---------------------|---------------------------|
| Remitted to Treasurer | | |
| During Fiscal Year: | | |
| Property Taxes | 3,014,572.98 | 364,738.28 |
| Resident Taxes | 16,550.00 | 1,527.00 |
| Resident Taxes-1988 | | 250.00 |
| Land Use Change Tax | 25,950.00 | - |
| Yield Taxes | 18,311.85 | - |
| Sewer Rents | 179,077.80 | 36,065.18 |
| Water | 190,111.75 | 300.60 |
| Shut Off Fees Water | 100.00 | - |
| Interest on Taxes | 1,143.26 | 25,714.39 |
| Interest on Sewer Rents | 25.00 | 2492.84 |
| Penalties on Resident Tax | 76.00 | 198.50 |
| Penalties on Resident Tax-1988 | | 25.00 |
| 1991 Property Tax Prepayment | 252.00 | |
| 1989 Property Costs | | 281.00 |
| Tax Sale Costs | | 2,906.00 |
| Abatements Allowed: | | |
| Property Taxes | 9,221.00 | 3,809.56 |
| Resident Taxes | 1,690.00 | 2,550.00 |
| Resident Taxes-1988 | | 1,230.00 |
| Sewer Rents | 152.20 | 240.00 |
| Water | 1,361.68 | 380.00 |
| Yield | 20.00 | |
| Uncollected Taxes End of Fiscal Year: | | |
| Property Taxes | 762,910.78 | - |
| Resident Taxes | 6652.00 | - |
| Land Use Change Tax | 4,000.00 | - |
| Yield Taxes | 2,672.17 | - |
| Sewer Rents | 46,225.00 | |
| Water | 2,545.00 | - |
| Non-Lienable Resident Tax | - | 271.00 |
| Non-Lienable Resident Tax-1988 | | 211.00 |
| Total Credits | 4,283,620.47 | 443,190.35 |

| | Debit | | |
|-----------------------------|---|------------|-----------|
| | ...Tax Sale/Lien on Account of Levies of... | | |
| | 1989 | 1988 | 1987 |
| Balance of Unredeemed Taxes | | | |
| Beginning of Fiscal Year: | | 113,720.22 | 40,883.96 |

| | | | |
|-----------------------------|-------------------|-------------------|------------------|
| Taxes Sold/Executed to Town | | | |
| During Fiscal Year: | 195,358.33 | - | - |
| Subsequent Taxes Paid: | - | - | - |
| Interest Collected After | | | |
| Sale/Lien Execution: | 798.70 | 8,880.96 | 12,287.46 |
| Redemption Cost: | - | 357.25 | 824.62 |
| Overpayments | | | 40.00 |
| Total Debits | 196,157.03 | 122,958.43 | 54,036.04 |

| | | | |
|------------------------------|-------------------|-------------------|------------------|
| | | Credit | |
| Remittance to Treasurer | | | |
| During Fiscal Year: | | | |
| Redemptions | 21,632.64 | 42,191.94 | 37,964.75 |
| Interest and | | | |
| Cost After Sale | 798.70 | 9,238.21 | 13,112.08 |
| Abatements During Year | 973.05 | 628.57 | 516.08 |
| Deeded to Town During Year | - | - | 2,443.13 |
| Unredeemed Taxes End of Year | 172,428.64 | 70,899.71 | 0.00 |
| Redemption Costs | 324.00 | | |
| Total Credits | 196,157.03 | 122,958.43 | 54,036.04 |

1990 REPORT OF THE WILTON WATER WORKS

The connection of the Abbott Well to our water system this year completes our system and brings it into State compliance. We are now able to switch back and forth between wells, allowing each well a "rest" time to recharge.

To help protect our resource, the Commission also purchased 25 acres of land adjacent to our wells from Francis Lorden. This acreage will provide a managed buffer of land and a potential well site should it be needed in the future.

Maintenance work this year included valve replacements, service renewals and hydrant repairs. This work was performed by the Wilton Highway Department employees.

Our only major problem this year was a break in the 8" line under the Kennedy Upholstery Building in December. A section of that line which crosses the river from Highland Street to the Island will have to be replaced in 1991 after our engineers study the problem.

We would like to thank the town officials and citizens who supported us this year. Without this support some issues would have been difficult to deal with.

Respectfully submitted,
Wilton Water Commissioners
James A. Tuttle, Chairman
Charles O. McGettigan, Jr.
Eugene J. Edwards, Sr.

**TOWN CLERK'S REPORT
JANUARY 1, 1990 - DECEMBER 31, 1990**

| Motor Vehicle Account: | # of Vehicles: | Fees Paid: |
|------------------------|----------------|------------------|
| January | 287 | \$ 15,316.00 |
| February | 282 | 19,569.00 |
| March | 341 | 20,223.00 |
| April | 365 | 22,677.00 |
| May | 379 | 20,634.00 |
| June | 366 | 22,794.00 |
| July | 411 | 26,929.00 |
| August | 332 | 19,535.00 |
| September | 312 | 21,184.00 |
| October | 350 | 20,298.00 |
| November | 295 | 15,047.00 |
| December | <u>277</u> | <u>15,684.00</u> |
| | 3997 | \$239,890.00 |

Remitted to Treasurer, Town of Wilton: \$239,890.00

Uniform Commercial Code Filings,
Searches & Copies 2,216.25

Remitted to Treasurer, Town of Wilton 2,216.25

Certified Copies of Marriage, Birth &
Death Records 205.00

Remitted to Treasurer, Town of Wilton 205.00

Marriage License Account:
35 Marriage Licenses Issued at \$40.00 each

Total Remitted to Treasurer, Town of Wilton: 1,400.00
Paid to the Treasurer, State of NH: 1,155.00

Dog License Account:
1989 2 Licenses 13.00
1990 382 Licenses 1,1795.50
1990 7 Group Licenses 121.00

Total Remitted to Treasurer, Town of Wilton: 1,929.50
Paid to Treasurer, State of NH: 210.00

Respectfully submitted:
Jane K. Farrell
Town Clerk

WILTON PUBLIC AND GREGG FREE LIBRARY REPORT

The Wilton Public-Gregg Free Library has had the busiest year in the history of the library. The total media circulation was 34,351.

Many groups meet at the library. Home Health Community Services and Literacy Tutoring programs are offered at the library. The Photography Club, the Snowmobilers Club, and the Historical Society use the meeting room. The grade school classes each come once a month. The children from Tumbleweeds and the Wilton Kindergarten come on alternate Thursdays.

We have had Shelby Shand give several historical programs for adults and children.

Books on tape are a new popular item for the library.

The library uses its computer to tie into the resources of the whole state. Reference material and other media may be borrowed on inter-library loan from Universities, Colleges and Public Libraries.

TREASURER'S REPORT FOR 1990 OPERATING BUDGET

Receipts:

| | |
|-----------------------------------|-------------|
| Operating balance January 1, 1990 | \$ 1,182.67 |
| Unrestricted current gifts | 40.00 |
| Keyes Fund gift for books | 200.00 |
| Interest | 410.25 |
| Copier | 288.25 |
| Non-resident cards | 130.00 |
| Books sales | 30.00 |
| Other | 42.33 |

Trust Funds:

| | |
|----------------------|-----------|
| Charles F. Blanchard | \$ 603.42 |
| Fanny W. Blanchard | 150.85 |
| George W. Blanchard | 303.75 |
| Lucy S. Blanchard | 305.78 |
| Arthur H. Burns | 187.55 |
| C. H. Burns | 324.13 |
| Hattie F. Clark | 454.60 |
| Daniel Cragin | 24.46 |
| James Day | 693.12 |
| Sally M. Frye | 75.43 |
| David A. Gregg | 2,425.42 |
| Daisy Hardy | 69.31 |
| Clara Lewis | 9,748.49 |
| E. A. Newell | 318.02 |
| George A. Newell | 89.70 |
| A. M. Pendleton | 550.42 |
| Nellie Perham | 30.58 |

| | | |
|---|------------|------------------|
| Annie L. Powers | 85.62 | |
| E. M. Proctor | 670.69 | |
| A. W. Putnam | 371.02 | |
| George A. Whiting | 2,609.39 | |
| Thurston V. Williams | 267.05 | 20,385.00 |
| Town of Wilton appropriation | | <u>52,650.00</u> |
| Balance Forward | | \$75,359.30 |
| Disbursements: | | |
| Salaries | | \$ 43,070.62 |
| Social Security | | 3,294.90 |
| Employee insurance | | 2,147.10 |
| Staff development | | 200.00 |
| Mileage | | 101.60 |
| Books, magazines, records | \$9,447.62 | |
| Less book repayment | 387.90 | 9,059.72 |
| Library supplies and binding | | 796.28 |
| Equipment | | 1,257.16 |
| Postage | | 142.00 |
| Hillstown Co-op Library Service | | 125.00 |
| GMLCS | | 60.00 |
| Land and building | | 2,399.85 |
| Tree planting | | 175.00 |
| Bank expense, clerical and misc. | | 199.40 |
| Insurance - building and contents | | 1,184.00 |
| Insurance - bonding & worker's compensation | | 345.00 |
| Fuel | | 1,956.03 |
| Water and sewer service | | 460.00 |
| Electricity | | 1,673.58 |
| Telephone | | 342.13 |
| Cleaning Service | | 2,459.70 |
| Snow removal and sanding | | 335.00 |
| Lawn care | | 403.55 |
| Painting fund | | <u>500.00</u> |
| | | \$ 72,687.62 |
| Operating balance December 31, 1990 | | \$ 2,671.68 |
| <u>Painting and Restoration Savings Account:</u> | | |
| Balance January 1, 1990 | | \$3,250.54 |
| Interest | | 187.32 |
| Deposit from operating budget | | <u>500.00</u> |
| Balance December 31, 1990 | | \$ 3,937.86 |

Restricted Gifts Savings Account:

| | | |
|---------------------------------------|-----------|-------------|
| Deposit - gift for landscaping | \$ 175.00 | |
| Deposit - gifts for media | 700.00 | |
| Deposit - gifts for building interior | 683.75 | \$ 1,858.75 |
| Interest | | 41.02 |
| Expended for landscaping | 175.00 | |
| Expended for media | 499.73 | 674.73 |
| Balance December 31, 1990 | | \$ 1,225.00 |

Energy Audit:

| | |
|---|-----------------|
| Received from State of NH-Governor's Energy Council | \$ 1,950.00 |
| Expended: Drew A. Gillett, P.E., for audit | <u>1,950.00</u> |
| Balance | 0.00 |

Librarian's Fines and Lost Books Account:

| | |
|-----------------------------------|-----------------|
| Beginning balance January 1, 1990 | \$ 8.88 |
| Fines collected | 1,472.50 |
| Library media | \$ 1,347.99 |
| Other | 42.24 |
| | <u>1,390.23</u> |
| Balance December 31, 1990 | 91.15 |

Respectfully submitted,
Laura E. McGettigan, Treasurer

Library Salaries 1990

| | |
|----------------|-----------------|
| Jane Alsfeld | \$18,350.01 |
| Eric Borman | 176.50 |
| Judith Borman | 285.60 |
| Carol Magnuson | 11,560.78 |
| Constance Paro | 4,303.20 |
| Sylvia Taylor | 954.50 |
| Fae Williams | <u>7,440.03</u> |
| | \$43,070.62 |

**1990 REPORT OF THE BUILDING INSPECTOR
FRANK S. MILLWARD**

| New Dwellings | Est. Costs: | Units/Type: | Fees: |
|----------------------|--------------------|--------------------|--------------|
| Leonard Carter | 90,000 | 1 | 109.08 |
| Sam Cresta | 120,500 | 1 | 171.38 |
| Ray Paro | 75,000 | 1 | 136.08 |
| George Fafard | 55,000 | 1 | 101.40 |
| Royden Sanders | 380,000 | 1 | 638.00 |
| Linda Jennings | 120,000 | 1 | 234.00 |
| Chris Egan | 100,000 | 1 | 84.48 |
| Chellis Construction | 117,000 | 1 | 99.84 |
| Peter Engel | 100,000 | 1 | 222.00 |
| Chellis Construction | 95,000 | 1 | 172.38 |
| Richard Mazzuchelli | 70,000 | 1 | 200.64 |
| Chellis Construction | 100,000 | 1 | 185.28 |

Additions & Alterations

| | | | |
|---------------------------|--------|-----------------|---------|
| Don & Kathy Ballou | 18,000 | Alt. | \$61.50 |
| John & Elizabeth Skelly | 2,000 | Alt. | 20.00 |
| Paul Sansoucie | 8,000 | Alt. | 225.28 |
| Michael & Diane Simek | 1,500 | Alt. | 20.00 |
| Stephen Blanchard | 40,000 | Apt. | 136.63 |
| Lorette & Rohbach | 4,800 | Porch | 27.50 |
| Norman Shanklin | 50,000 | Mud Rm & Garage | 148.72 |
| Ken Knight | 1,000 | Deck | 13.20 |
| Glen Christino | 10,000 | Add. | 98.56 |
| Mark Stanley | 35,000 | Family Rm. | 42.24 |
| Carl Heinonen | 1,000 | Porch | 28.16 |
| Charles April | 15,000 | Add. | 24.14 |
| Daniel Edmunds | 78,000 | Swim. pool | 101.20 |
| Joseph Mazzuchelli | 1,000 | Dormer | 20.00 |
| Aliina Prescott | 375 | Patio | 20.00 |
| Daniel Edmunds | 18,500 | Add. | 94.05 |
| Ed Lamminen | 1,000 | Deck | 30.80 |
| Robert Konefal | 6,000 | Gazebo | 26.10 |
| High Mowing School | 2,000 | Alt. | 21.12 |
| Mark Worcester | 38,000 | Alt. | 56.65 |
| Roland Smith | 1,000 | Deck | 18.48 |
| Chris Nissen | 400 | Chimney | 20.00 |
| Robert & Susan Blanchette | 40,000 | In ground pool | 20.00 |
| Chris Mega | 9,400 | Deck | 21.56 |
| Allen Mallows | 500 | Porch | 12.32 |
| Ellen Manninen | 1,600 | Porch | 21.78 |
| Samuel Proctor, Sr. | 1,000 | Porch | 15.00 |
| Thomas Dorwood | 6,083 | Alt. | 31.80 |
| Verda Hinkle | 8,000 | Apt. | 40.70 |
| David Bursey | 40,000 | Add. | 335.93 |

| | | | |
|--------------------|--------|------|-------|
| Charles McGettigan | 20,000 | Apt. | 99.00 |
| Keefe & Keefe | 9,000 | Alt. | 27.50 |
| Daniel Smart | 1,800 | Deck | 38.50 |

Barns, Garages & Sheds

| | | | |
|--------------------------|---------|---------------|--------|
| Carol Keilig | 7,000 | Garage | 63.36 |
| Jeff Wrona | 8,700 | Garage | 72.16 |
| Frank Flanders | 6,000 | Garage | 79.20 |
| Monadnock Mountain Water | 200,000 | Barn & Office | 683.37 |
| Archie Thompson | 1,800 | Garage | 43.56 |
| John Chatfield | 600 | Shed | 11.00 |
| Dr. Charles Leutzinger | 40,450 | Garage | 132.00 |
| Catherine Wheeler | 15,000 | Garage | 52.80 |
| Leo & Marilyn Bird | 8,000 | Garage | 95.04 |
| David Savoie | 18,000 | Garage | 60.72 |
| Frank Millward | 350 | Shed | 18.15 |

Signs

| | | |
|----------------------|------|------|
| Dan Grigore | Sign | 5.00 |
| Secretarial Solution | Sign | 5.00 |
| Petra Communication | Sign | 5.00 |
| Anne Colby Hines | Sign | 5.00 |

1990 ANNUAL REPORT NASHUA REGIONAL PLANNING COMMISSION

This past year saw our concerns about the pace of local development quickly replaced with considerable anxiety over the health of our regional economy. As a result, like it was for our constituent jurisdictions, 1990 was a year of transition, consolidation and cost-cutting for the regional planning commission, but it was also a period of considerable accomplishment in service to our member communities.

In Wilton, NRPC continued to provide part-time professional planning assistance through our "circuit rider" program. With the revisions to the Town's Zoning Ordinance adopted at the 1990 Town Meeting, our staff began the process of assisting the Planning Board in reorganizing the updating of their subdivision and site plan regulations. Also, the Wilton Downtown Improvement Plan -- including an assessment of local economic trends, traffic patterns and downtown facilities along with recommendations for retail promotions, historic preservation and housing opportunities -- was presented to a group of interested merchants and residents in the central business district.

Respectfully submitted,
Don E. Zizzi
Executive Director

1990 WILTON HIGHWAY DEPARTMENT REPORT

WINTER MAINTENANCE

There were 20 storms including two freezing-rain storms that required surface treatment. We used only 250 tons of salt and 1200 yards of sand because of fewer storms than in prior years. The snowfall totalled 54" inches.

SUMMER MAINTENANCE

The highway department installed new culverts this year at the Whiting Hill and Gregg Street intersection and at the Marden Road and Goldsmith Road intersection. These two locations had serious surface-water problems. We also laid a new drainage system of about 250' of 12" culvert, plus two manholes, on Isaac Frye Highway near John Hurley's home, to correct water from flowing onto the pavement and causing potholes. We replaced many other culverts around town that had either failed or were too small in diameter.

RESURFACING

A total of 9.4 miles of town roads were resurfaced in 1990. We paved three sections of gravel roads with a fine gravel and asphalt mix, and laid it out with our grader. We did a section of Barrett Hill, Farm Road, Old Mill Road, off Intervale Road, a section of Isaac Frye Highway by Howard Mason's home, and the approach to the ambulance bay.

We shimmed with 1400 yards of cold mix, of sand and asphalt, Dale Street from Barbara Putnam's to the Lyndeborough line, and Isaac Frye Highway from Route 31 to Center Road, Highland Street from Wilson Road to Sand Hill Road, and Whiting Hill Road from Park Street to Bales Hill Road. Roads sealed were: Dale Street from Pead Hill to the Lyndeborough line, Lyndeborough Center Road, part of Pead Hill from Adam's Drive to Lyndeborough Center Road, Isaac Frye from Route 31 to Wilton Center Road, Burton Highway from Isaac Frye to the Temple line and small sections of Old Mill Road, Barrett Hill, Highland Street, and Whiting Hill Road.

SEWER AND WATER

The highway department is responsible for the maintenance and operation of the water and sewer systems. This year saw the connection of the Abbott Well to the water system. It went on-line on May 30, 1990. This well gives the water system a much needed back-up. The Water Commissioners decided to alternate it with the Everett Well. The department installed three new sewer services and two water services to homes.

CEMETERIES

The town of Wilton is the recipient of a two-acre addition to the Vale End cemetery, a very generous gift of Alan and Paul Sweezy. We are in the process of re-mapping the Denny section of Laurel Hill cemetery. We developed a new section in the South Yard cemetery that was in poor condition. All brush was removed, the area loamed and seeded; this section is now being mapped. We are very fortunate to have the services of Edward Conrad and Aaron Robbins to maintain our cemeteries. Not only do they

mow grass; they have upgraded conditions of all the cemeteries by liming and fertilizing them, repairing broken stones, keeping brush cut-back, etc. They also maintain Whiting Park, the Memorial Plot, the library and Town Hall grounds.

Respectfully submitted,
Charles O. McGettigan, Jr.,
Wilton Highway Agent

MILFORD AREA COMMUNICATION CENTER

The final figures have not been tabulated for 1990, however it is anticipated that the Milford Area Communications Center will finish the year well within budget. The 1991 budget has decreased by 2.02%.

The Milford Area Communications Center employs six full time dispatchers along with several part time dispatchers. Most of the dispatchers have gone through extensive training, including, but not limited to, Emergency Medical Dispatching, a Public Safety Dispatcher Certification Program and Fire Service Dispatching.

The Center has installed a new computer system which allows dispatchers to maintain logs and to access necessary information for the operations of the center. A State Police On-Line Terminal System (S.P.O.T.S.) was also installed in the center that allows us access into a nation wide computer system. In addition, a "voting system" was installed at the end of the year which receives signals from multiple antenna location, compares the quality of the signals, then selects the strongest to come through to the console, thus enhancing our reception greatly.

We here at the center look forward to another year of service to all the area departments and the residents of the six area towns.

On a personal note.....As I enter into my third year as Director of Communications, I would like to close this report with my own heartfelt thanks to all of you for your continued support; and, I look forward to serving you in 1991.

Respectfully submitted,
Michael E. Putnam Sr.
Director of Communications

WILTON SEWER DEPARTMENT

The Wilton Sewer Department budget is a bad news - good news scenario. Our 1990 operating budget of \$219,317 resulted in a sewer users tax of \$270 per unit. That is the bad news.

Our 1991 budget of \$212,308 will mean a sewer users tax of \$255 per unit. This decrease of 5% or \$15 per unit is good news, but the \$255 is still too high.

Our budget consists of three major categories:

1. Debt Service (repayment of the Farmers Home Administration loan and State of NH bond)
2. User fee to the Milford Wastewater Treatment plant.
3. Local costs which consists of the maintenance of our pump stations, metering equipment and pipelines.

The following is a breakdown of our budget and sewer users tax:

| | 1990 | | |
|-------------------------|---------------|--------------|-----------|
| | Budget | % | Users Tax |
| Debt Service | \$107,977 | 49.2% | \$133 |
| Milford Treatment Plant | 80,760 | 36.8% | 99 |
| Local Costs | <u>30,400</u> | <u>14.0%</u> | <u>38</u> |
| Total | \$219,137 | 100.0% | \$270 |

| | 1991 | | |
|-------------------------|---------------|-------------|-----------|
| | Budget | % | Users Tax |
| Debt Service | \$103,808 | 48.8 | 124 |
| Milford Treatment Plant | 81,300 | 38.2 | 98 |
| Local Costs | <u>27,200</u> | <u>13.0</u> | <u>33</u> |
| Total | \$212,308 | 100.0 | \$255 |

The real good news or light at the end of the tunnel is that, in 1992, our State of NH Bond will be paid in full. This will result in a \$30 decrease (from the 1992 rate) in the users sewer tax per unit in 1993 (barring a major catastrophe or state mandated projects).

A note about our payment to Milford for treatment of our wastewater: although the \$81,300 we will pay to Milford in 1992 is a substantial amount, there is no way the Town of Wilton could operate our own treatment plant for that amount. Our yearly audit of the Milford operating budget shows an efficient, well managed plant. Our thanks to Supt. Steve Dolloff. Steve is doing an excellent job of budget control and meeting state and federal discharge standards.

Respectfully submitted,
Paul A. Desrochers, Chairman
Raymond Mahoney
C. Stanley Schultz

RECYCLING CENTER

1990 was another year full of changes for the Recycling Center.

We applied for and received grants from the Governor's Recycling Grants program totaling \$22,512.04. With these funds, we purchased a horizontal baler, a waste oil furnace, and built a new loading dock.

The baler has improved the speed and quality of the baling operation, while the furnace has provided some relief from our New England winter weather.

We hope to purchase additional trailers next year in order to utilize the full potential of our new loading dock, and alleviate the problem of outdoor storage due to a lack of space.

Our income was higher than our anticipated \$25,000.00 goal, at \$27,579.56. Markets for recyclable materials continue in a deteriorated state, however, we are still striving for increased income totals for next year.

We regret the passing of our long-time dedicated employee and our friend, Alvin Munnis. In his honor, New Hampshire Resource Recovery Association has added a new category to their annual recycling awards entitled The Alvin Munnis Memorial Award, given to an outstanding individual in the field of recycling. Alvin was a hard-working, reliable individual and we miss the spirit that he added to the Recycling Center.

We would like to thank Charles McGettigan and the Wilton Highway Department for all their efforts over the past year. They have provided a great deal of assistance to the Recycling Center in excavation work and road maintenance, and we really appreciate what they have done for us.

We would also like to thank the Friends of The Wilton Recycling Center for their support. We hope to work closely with them during the following year.

Last, but by far, not least, we'd like to thank all of you for your contributions. You are still the lifeline for the Recycling Center's success.

Respectfully submitted,
Pat Johannesen
Manager

WILTON-LYNDEBOROUGH VOLUNTEER AMBULANCE & RESCUE ASSOCIATION

During the calendar year 1990, the squad gave service to the communities on 211 occasions. Most (120) were in response to home illnesses, 44 were for injuries, and the rest were miscellaneous, such as mutual aid and response to police matters and fire calls.

The service continues to have about 25 active members who man the ambulance on twelve hour shifts around the clock. They pursue their usual activities and are called by radio pager as needed. At that time, they drop what they are doing and respond. It requires some training and dedication, but those who volunteer do not find it burdensome. Especially in small

towns the volunteer spirit is alive and well. People return help to their communities in the spirit that is hard to beat anywhere.

On the same note, a continuing flow of volunteers is needed. We must have a few good men and women who can spare a duty day a week. We especially need those who can serve weekdays, or half a weekday.

For those who are not familiar, the service is organized as an independent non-profit corporation whose purpose is to serve the towns of Wilton and Lyndeborough. It is partly funded by the two towns on a ratio, as agreed by their selectmen, and is further supported by a fee charged for services. The attendants and directors serve without pay, although a small sum is provided to make up some of the attendants' expenses.

The ambulance bay is located on Forest Road (Route 31) just south of the Wilton Lyndeborough town lines, to be available quickly to each town. The response time is usually a few minutes, and when the location is remote, an attendant will usually go directly to the scene to begin stabilizing the patient for transport. While the minimum attendant qualification is that of augmented advance Red Cross first aid, most of the volunteers, including nurses, have advanced to Emergency Medical Technicians with advanced skills.

WILTON-LYNDEBOROUGH YOUTH CENTER, INC. 1990 REPORT

The Youth Center continued the coordination of recreational programs and social activities for the young people of the community.

The summer recreation program at Goss Park attracted 116 Wilton families and 67 Lyndeborough families. Red Cross swim classes were provided for 259 registrants and 61 were enrolled in preschool lessons. A new Lifeguarding Training Program was offered to the public for the first time. Our junior and senior swim teams competed against teams from Greenville and New Ipswich and ended the season with a winning record.

Goss Park offered arts and crafts, a weekly storyhour, lunchtime games, and a trip to Hampton Beach. On August 18th a Swim-a-thon and Flea Market was held at the park. The Park was host to outings and special events by the Cub Scouts, Boy Scouts, and Little League.

The Youth Center dances for 7 to 12 grade youth during the year were: the Spring Fling on March 23, Halloween Dance on October 26 and the Snowball Dance on December 29.

Other Youth Center sponsored activities included aerobic classes for all ages, the Outing Club at the high school and the Youth Center co-sponsored the Biddy basketball league.

Respectfully submitted,
Tina Jeskey, Chairperson

MONADNOCK FAMILY SERVICES OVERVIEW OF SERVICES PROVIDED FOR THE TOWN OF WILTON

Monadnock Family Service provides a full range of treatment for individuals who need counseling or are experiencing a mental disorder. There are no restrictions based on diagnosis, age, and we continue to offer services to clients with little or no income. The Peterborough District Office is open five days and three nights every week. The Jaffrey District Office is open three days and one evening each week. We provide 24 hour emergency services seven days a week, 365 days a year.. As a part of the coverage, Monadnock Family Services staff also provides crisis services to Monadnock Community Hospital emergency room and to patients admitted to the medical units upon physician request.

It is our goal to maintain quality services to residents of our catchment area, and to provide for the identified counseling needs of the community.

Last year, the Monadnock Family Services served over 840 individuals in your area with more than 16,884 visits for direct treatment. Also available through our agency are psychiatric, case management, housing and day treatment services. This figure is reflective of open cases and does not contain those individuals who may have been seen as adjunct member of treatment (i.e., family members, school personnel, legal or other sources of referral).

This past year, for the town of Wilton, we provided 669 visits for direct treatment. Of the 25 open cases, 14 were male and 11 were female 4 were under the age of 18, 21 between the ages of 19 and 59, and 0 were 60 or older.

Nine of these individuals were certified as chronically or severely mentally ill, as per New Hampshire Department of Mental Health guidelines. The average fee for service, paid by the client, was less than \$0.79 per hour.

Primary referral sources were as follows: self-referred, physicians, social service agencies, schools and courts, in that order.

MFS Adult Care Center was open over 870 hours in 1990, with an average daily attendance of approximately 18 clients. Therefore, we provided over 15,660 hours of service to elderly residents and their families. Many of those in the program have Alzheimer's Disease or related illnesses due to aging.

HOME HEALTH CARE AND COMMUNITY SERVICES, INC.
REPORT TO THE TOWN OF WILTON
JANUARY 1,1990 - DECEMBER 31,1990

ANNUAL REPORT

In 1990, Home Health Care and Community Services continued to provide home care and community services to the residents of Wilton. The following information represents a projection of Home Health Care and Community Services' activities in your community in 1990. The projection is based on actual services provided from January through September 1990 and an estimate of usage during October, November and December.

SERVICE REPORT

| SERVICES OFFERED | SERVICES PROVIDED | SERVICES SUPPORTED PARTIALLY OR TOTALLY BY THE TOWN |
|---|------------------------------|--|
| Nursing | 288 Visits | 19 Visits |
| Child Health Nursing | 1 Visits | 1 Visits |
| Physical Therapy | 33 Visits | 0 Visits |
| Speech Pathology | 0 Visits | 0 Visits |
| Occupational Therapy | 13 Visits | 1 Visits |
| Homemaker | 285 Hours | 250 Hours |
| Home Health Aide | 245 Visits | 74 Visits |
| Medical Social Worker | 4 Visits | 3 Visits |
| Nutritionist | 3 Visits | 2 Visits |
| Office Visits | 0 Visits | 0 Visits |
| Total Unduplicated Residents Served: | 67 | |

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, telephone consultations were made available to your residents throughout the year. Town funding, in part, supported these services.

FINANCIAL REPORT

The actual cost of all services provided in 1990 with all funding sources is projected to be \$56,118.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

REPORT OF THE REGIONAL FAMILY PLANNING CENTER

During 1990, residents of the Souhegan Valley joined together as Regional Family Health, Inc. to work with Gateway Family Health Center of Nashua in providing family planning and gynecological health services to low-income women and teenagers in the area. Funds were raised and a site secured. Start-up was delayed to obtain State permission to operate under Title X, which allows dispensing of medications on site and confidentiality for adolescents. Permission was received in November; we are in full operation, but will not need more funds until 1992, according to our best estimates.

It is too early in the history of the clinic to make judgements about usage patterns, but patient use and inquiry suggests that information about the clinic has spread throughout the area to some extent. As of January 16, patients are currently active on the roster. 12 are new patients, 4 were formerly seen at the Nashua site. All new patients and 2 of those transferring from Nashua were seen for full physical exams. The remaining ones came for contraceptive resupply. 31% of patients were under 18, and all indicated they had parents' permission. The others were predominantly women in their 20's and 30's seeking well-women care and contraception.

Respectfully submitted,
Harold Melcher
Pres. Regional Fam. Health, Inc.

WILTON FIRE DEPARTMENT

The total number of calls for 1990 was 135, which is a 16% decrease from 1989. Most incidents were down, but we had a increase in alarm malfunctions by 48% over 1989. We had one major fire at the Leo Bird residence in which the four car garage was a total loss.

This year we eliminated the Brookside Fire Station due to a lack of fire fighters in that area and also due to cost increase in rental fees. We also sold our 1957 FWD Engine 4 after we had Engine 2 refurbished.

One our our firefighters attended two weeks of Hazardous Material Training this year and we are planning to have him attend another two weeks of training sometime this coming year.

This coming year we will have an incident command plan in place for major incidents that could occur in the Town of Wilton.

I would like to remind everyone that smoke detectors do save lives and, to my knowledge, we have several houses in town that do not have them. Believe me, they do save lives.

I would like to send thanks to my officers and firefighters and special thanks to my two deputies for their continued support.

I would also like to extend my appreciation to all of those who have supported or assisted the Wilton Fire Department in 1990.

Respectfully submitted,
Rene Houle, Wilton Fire Department Chief

1990 TOTAL BELL ALARMS - 135

| | | | |
|--------------------|----|-------------------|----|
| Car Fires | 4 | Gas Grill Fire | 1 |
| Car Accidents | 11 | Assist Ambulance | 3 |
| Chimney Fires | 10 | Broken Steam Line | 2 |
| Alarm Malfunctions | 58 | Crusher Fire | 1 |
| Brush Fires | 11 | Propane Tank Fire | 1 |
| Tree limbs on fire | | Water Heater Fire | 1 |
| on power lines | 6 | Structure Fires | 5 |
| Electrical Fires | 1 | Still Alarms | 51 |
| Bomb Threat | 1 | Service Calls | 47 |
| Stove Fire | 3 | | |

MUTUAL AID TO:

| | |
|--------------|---|
| Milford | 7 |
| Mount Vernon | 1 |
| Lyndeborough | 4 |
| Greenville | 3 |

MUTUAL AID FROM:

| | |
|--------------|---|
| Milford | 6 |
| Temple | 2 |
| Lyndeborough | 2 |
| Greenville | 1 |

WILTON CONSERVATION COMMISSION

It has been a quiet year for the Conservation Commission. Because of the downturn of the southern New Hampshire real estate market, there has been very little pressure to acquire property that has been designated in the "Wilton Conservation Plan" as key parcels to be protected.

Also, because of the economy, we will not request funds this year for our Conservation Land Acquisition Fund. This year we will concentrate on a series of evening programs that will focus on the "Wilton Conservation Plan", zoning conservation easements, and other forms of land protection.

With virtually an entirely new board this year, we have spent most of our time familiarizing the new members with the "Wilton Conservation Plan". Their enthusiastic responses will enable us to continue our long-term goal for a Wilton of the future that balances growth and development of housing, business and industry with woodlands, ponds, streams and farmlands.

Respectfully submitted,
Frank Brookshire
Wilton Conservation Commission

WILTON POLICE DEPARTMENT

The fifth man position was filled in May after a long search for a suitable person. Eric Olesen of Maple Street was hired and graduated from the 92nd Police Academy in November.

Jessie Evans of Milford was hired part time as secretary and has brought her computer skills to the department. With the amount of paperwork we are required to do, Jessie has been a most valuable asset.

Our case load continues to grow larger each year with this year reflecting the economic times as shown:

- 15% increase in Animal complaints, mostly abandoned animals,
- 48% increase in Burglaries,
- 29% increase in Criminal Trespass,
- 28% increase in Drugs & Alcohol,
- 117% increase in Arrest (criminal).

We have continued the education of the officers with Training Officer James Greene holding training sessions on a variety of subjects.

The department is looking forward to serving the Town of Wilton in the year to come and extends its thanks to the townspeople and the selectmen for their continued support.

Respectfully submitted,
George L. Ayres
Chief of Police

**TOWN OF WILTON
ELECTION RESULTS FROM
MARCH 13, 1990
&
TOWN MEETING MINUTES FROM
MARCH 23, 1990**

The polls were opened at the Wilton School District Auditorium by Moderator Vincent Alsfeld at 10: a.m. for the purpose of voting on Town Officers, School Officials and Zoning Questions. The polls closed at 7:00 PM. The following votes were cast with various write-ins omitted; 755 votes and 45 absentee were cast:

| | |
|--|------|
| Selectmen - 3 years | |
| George D. Infanti | *645 |
| Selectmen - 1 year | |
| Stuart S. Draper | *410 |
| Mark Whitehill | 366 |
| Moderator - 2 years | |
| Vincent L. Alsfeld | *677 |
| Treasurer - 1 year | |
| Barry A. Greene | *655 |
| Town Clerk - 3 years | |
| Jane K. Farrell | *690 |
| Water Commissioner - 3 years | |
| Eugene J. Edwards, Sr. | *648 |
| Sewer Commissioners - 3 years | |
| Clifford Stanley Schultz | *651 |
| Planning Board - 3 years | |
| Richard D. Rockwood | *523 |
| Mark H. Whitehill | *512 |
| Joanna K. Eckstrom | 139 |
| Supervisor of the Checklist - 6 years | |
| Carolyn L. Johnson | *653 |
| Trustee of the Trust Funds - 3 years | |
| John Hutchinson appointed by Selectmen | |

ZONING QUESTIONS:

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance by deleting

Articles I to XXIII inclusive in their entirety and replacing them with Section 1-22 inclusive which is a recodification of the existing ordinance and substantive changes to the following Sections: 3.0 Definitions, 4.0 General Provisions, 6.2.1 Lot Requirement, and 16.2 Sub-Standard Lots of Record. The following sections have been deleted: Elderly Housing Overlay Zoning District and Excavation Site Plan Review Regulations. (By Ballot) (The Planning Board Approves this Amendment)

| | |
|-----|------|
| Yes | *498 |
| No | 170 |

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to Amend Article V (D) (2) (e)/Section 5.3.7, Residential District, by adding new sub part (e): The definition of the Compact Village Area as the Residential District north of NH Route 101 and east of Holt Road, and those in the Residential District with frontage on Intervale Road serviced by water and sewer. (By Ballot) (The Planning Board approves this Amendment)

| | |
|-----|------|
| Yes | *481 |
| No | 196 |

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to Amend Article X/Section 10.0, Flood Plain Conservation District, by adding the new State regulations entitled Flood Plain Conservation District. (By Ballot) (The Planning Board Approves this Amendment)

| | |
|-----|------|
| Yes | *528 |
| No | 153 |

5. Shall we adopt the provisions of RSA 466:30A which makes it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such?

| | |
|-----|------|
| Yes | *466 |
| No | 213 |

The Moderator opened the Town Meeting at the Wilton School District Auditorium, at 8:50 P.M. by reading the warrant, starting with Article 6. He stated the first five articles were on the written ballots which were voted on March 13, 1990.

6. To see if the Town of Wilton will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred (\$17,500) Dollars (gross budget) for interior renovations and new equipment to the Wilton Public and Gregg Free Library, including a new circulation desk, new and relocated stacks, new carpeting in the main room; to authorize the issuance of not more than Four Thousand Seven Hundred (\$4,700) Dollars in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon and to take such other action that may be necessary to effect the issuance, negotiation, sale and delivery of such

bonds as shall be in the best interest of the Town of Wilton; to authorize the Board of Selectmen to apply for, receive and expend federal and state grants that may become available during the course of the year and to receive and expend private donations, all that may become available for said purpose. This appropriation is contingent upon the receipt of \$12,800.00 in federal and/or state grants and/or private donations.

Moved by David Stein, seconded by Earl Watts. John Griffith moved to amend the wording to strike any mention of notes or bonds. Motion to amend would delete all wording from ...to authorize the issuance of not more than Four Thousand... through ...and delivery to such bonds as shall be in the best interest of the Town of Wilton. Seconded by Stuart Draper. Amendment voice vote approved. Frank Brookshire notes the maximum amount to be raised by taxes would be Forty Seven Hundred (\$4,700) Dollars, perhaps less if more donations were generated. Original article, as amended, voice vote approved.

7. To see if the Town of Wilton will vote to raise and appropriate the sum of Two Thousand Six Hundred Ninety Five (\$2,695) Dollars for the removal and replacement of the underground oil tank at the Wilton Public and Gregg Free Library.

Moved by David Stein, seconded by Greg Bohosiewicz. Voice vote: approved.

8. To see if the Town of Wilton will vote to establish a land acquisition capital reserve fund under NH RSA 35:1 for the purpose of acquiring land for conservation purposes and to authorize the Selectmen to be agent to expend said Land Acquisition for Conservation Purposes Capital Reserve Fund.

Moved by David Stein, seconded by Greg Bohosiewicz. Frank Brookshire asked to combine Articles 8, 9 and 10 together as they were housekeeping articles done to correct improperly wording from the previous year. He explained the money had previously been approved but the appropriate Capital Reserve Funds had not been created in which to put the money. Objection to the combining of articles raised by Stuart Draper, Francis Gros Louis and Richard Greeley. Moderator asked for a vote on the article stating its intention was to place the money where the Townspeople had originally intended it to go when they appropriated the funds. Voice vote: approved.

9. To see if the Town of Wilton will vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars to be added to the Land Acquisition for Conservation Purposes Capital Reserve Fund and to authorize the use/transfer of Twenty Thousand (\$20,000) Dollars from the December 31, 1989 fund balance for this purpose.

James Miller made a motion to delete "To see if the Town of Wilton will vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars to be added to" and move the rest of the article. Seconded by Frank Brookshire. Following lengthy discussion, John Griffith asked to move the question.

Seconded by Joseph Pollock, Jr. Motion to move question voice vote approved. Original article, as amended by James Miller, voice vote: denied. John Griffith, Donna Hoover and Spencer Brookes asked to move the original article. Original article, voice vote: approved.

10. To see if the Town of Wilton will vote to raise and appropriate the sum of Twenty One Thousand (\$21,000) Dollars to be placed in the Conservation Fund established in accordance with N.H. RSA 36-A, established by Warrant Article at the 1987 Town meeting and to fund this appropriation from the proceeds from the Town Forest Timber Harvest in 1990, as authorized by RSA 31:113. This appropriation is contingent upon there being Twenty One Thousand (\$21,000) Dollars received from the Town Forest Timber Harvest proceeds.

Moved by John Griffith, seconded by Spencer Brookes. Considerable discussion on the floor was followed by Stuart Draper asking to move the question. Seconded by George Infanti and John Griffith. Question was moved by voice vote. Vote on original article, voice vote: approved.

11. To see if the Town of Wilton will vote to raise and appropriate the sum of Sixty Thousand (\$60,000) Dollars to be placed in the Land Acquisition for Conservation Purposes Capital Reserve Fund. (Budget Committee recommends Twenty Thousand (\$20,000) Dollars)

Frank Brookshire asked to table Article 11 until after Article 12. Seconded by Ross Jennings and Spencer Brookes. Voice vote: approved.

12. To see if the Town of Wilton will vote to raise and appropriate the sum of Two Hundred and Four Thousand (\$204,000) Dollars for the purchase of the Horseshoe, so called, Tax Map D, parcels 106-1, 106-2 and 107, for conservation purposes under the provision of the New Hampshire Land Conservation Investment Program (LCIP) RSA 221-A; to authorize the withdrawal of Eighty Thousand (\$80,000) Dollars from the Land Acquisition for Conservation Purposes Capital Reserve Fund created for this purpose, with a balance of the local match funds to be funded by Conservation Commission funds (RSA 36-A) in the amount of Forty Two Thousand (\$42,000) Dollars; and, to authorize the Selectmen to apply for and accept the State matching funds under the New Hampshire Land Conservation Investment Program (LCIP) RSA 221-A for the purpose of the acquisition of the fee or lessor interest in the conservation land. This appropriation is contingent upon the receipt of Conservation Commission funds for the portion of the local match and upon receipt of a matching state grant from the New Hampshire Land Conservation Investment Program (LCIP) in the amount of One Hundred Two Thousand (\$102,000) Dollars.

Frank Brookshire made a motion to amend Article 12 with the following:

To see if the Town will:

- 1 Vote to raise and appropriate the sum of \$193,000 for the purchase of the Horseshoe, so called, (Tax Map D. Parcels

106-1, 106-2 and 107) for conservation purposes under the provision of the New Hampshire Land Conservation Investment Program (LCIP), N.H. RSA 221-A;

- 2 Authorize the use/transfer of up to \$73,700 from the Town's Land Acquisition Capital Reserve Fund and Conservation Fund for this purpose;
- 3 Authorize the Selectmen to accept private donations of money and/or conservation easements for the purpose of contributing to the local matching portion required for acquiring the Horseshoe, so called, as conservation land and other costs associated therewith for permanent conservation use;
- 4 Authorize the Selectmen to apply for and accept state matching funds under the New Hampshire Land Conservation Investment Program (LCIP), N.H. RSA 221-A in the Horseshoe land.

This appropriation is contingent upon the receipt of the matching state grant from LCIP.

Motion seconded by Ross Jennings. Charlie McGettigan objected to a replacement article being presented over what was printed in the town report. Frank Brookshire responded that the article in the town report was not what was submitted to the Selectmen. The figures and wording were altered from their original intent. Frank Brookshire also stated that the absolute maximum to be raised by taxation would be Thirty Two Thousand, Seven Hundred (\$32,700) Dollars and that if matching grants were not given, the project would not work. Very extensive discussions followed from the floor both from those for and against the purchase of the Horseshoe. James Miller asked to move the question, seconded by Marianne Miller. Question moved by a yes vote. Original article, with amendment, voice vote denied. A standing vote was asked for by Mark Whitehill. Denied by Moderator.

Article 11 was voted to be taken up after Article 12. Stuart Draper moved to table article indefinitely, seconded by Joseph Pollock. Voice vote: article tabled.

Following a ten minute recess, discussion resumed regarding the vote on Article 12. Moderator said he had been approached by several people during the break who felt the voice vote was not clear. He stated how he felt the vote was decisive and therefore a standing vote was not necessary. Following further discussion, Gail Proctor requested a motion for reconsideration. Seconded by Mark Whitehill. Standing vote: yes: 56; no: not counted as they clearly outnumber the yes votes.

13. To see if the Town will vote to adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability? The optional disability exemption is One Thousand Four Hundred (\$1,400) Dollars rather than Seven Hundred (\$700) Dollars. (By Petition) (By Ballot on the Town Meeting Floor)

Moved by John Griffith, seconded by Spencer Brookes. Earl Watts moved to table indefinitely, seconded by George Infanti. Voice vote: article tabled.

14. To see if the Town will vote to adopt the provisions of RSA 72:28, V and VI for an optional veteran's exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veteran's exemption is One Hundred (\$100) Dollars, rather than Fifty (\$50) Dollars. (By Petition) (By Ballot on the Town Meeting Floor)

Charlie McGettigan moved to table, seconded by Joseph Pollock, Jr. and Stuart Draper. Voice vote: article tabled.

15. To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Six Hundred and Eighty (\$19,680) Dollars as the Town's share of the principal payment of the Sewer Bond of Town of Wilton, the balance of said principal and interest on the Sewer Bond to be raised by sewer rates and fees, or to take any other action relative thereto.

Moved by Stuart Draper and seconded by Joseph Pollock. Voice vote: approved.

16. To see if the Town of Wilton will vote to raise and appropriate the sum of Forty Seven Thousand, Six Hundred and Thirty Five (\$47,635.00) Dollars for the purchase of a horizontal baler, waste oil furnace, furnace ducting, and thermal insulating strips for the Wilton Recycling Center; to authorize the Board of Selectmen to apply for, accept, and expend grants from the Governor's Recycling Grants Program in the amount of Seven Thousand, Three Hundred and Thirty Six (\$7,336) Dollars for the purchase of the above-mentioned equipment with the amount of Seven Thousand Three Hundred and Thirty Six (\$7,336) Dollars to be raised by general taxation in Wilton. The remaining balance of Thirty Two Thousand Nine Hundred and Sixty Three (\$32,963) Dollars will be raised by the other towns participating in the Wilton Recycling Center through the governor's Recycling Grants Program and through general taxation. Wilton's appropriation of Seven Thousand Three Hundred and Thirty Six (\$7,336) Dollars is contingent upon receipt of matching State funds and the receipt of matching appropriations by the other municipalities participating in the Wilton Recycling Center.

Moved by Spencer Brookes and seconded by Cary Hughes. Voice vote: approved.

17. To see if the Town will vote to discontinue the Fire Rescue Vehicle Capital Reserve Fund created in 1987. Said funds with accumulated interest to date of withdrawal, to be transferred to the town's general fund.

Moved by Donna Hoover, seconded by Cary Hughes. Voice vote: approved

18. To see if the Town will vote to discontinue the Fire Equipment Capital Reserve Fund created in 1984. Said funds with accumulated interest to date of withdrawal, to be transferred to the town's general fund.

Moved by Spencer Brookes, seconded by Cary Hughes. Voice vote: approved.

19. To see if the Town will vote to raise and appropriate the sum of Forty Thousand (\$40,000) Dollars for repair of Fire Equipment Truck Engine #2, formerly known as #262, to be raised from general taxation.

Moved by Cary Hughes and seconded by Donna Hoover. Voice vote: approved.

20. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000) Dollars to be added to the Capital Reserve Funds previously established in the following manner. Ambulance Vehicle - Five Thousand (\$5,000) Dollars, Police Cruiser - Five Thousand (\$5,000) Dollars, and Highway Equipment - Five Thousand (\$5,000) Dollars.

Moved by Spencer Brookes, seconded by Cary Hughes. Voice vote: approved.

21. To see if the Town will vote to instruct the Selectmen to apply the following Educational Tax Credit proposal in its considerations of tax abatement.

Beginning September 1, 1990, any owner of real estate in Wilton, New Hampshire, who pays for any grade 1 through 12 Wilton Student-resident all or any part of the actual educational expenses of any public or non-public school which legally fulfills the State of New Hampshire compulsory attendance laws, shall be eligible, pursuant to RSA 76:16, to receive an abatement of real estate taxes from the Town of Wilton in an amount, dollar for dollar, not to exceed Fifty (50) percent of the cost per pupil of the public school from the previous year.

CONDITIONS FOR ELIGIBILITY

1. Individuals seeking a real estate tax abatement must provide the Town with the following information:
 - The name and address of the student whose school expenses have been paid.
 - Proof that the student is a resident of the Town of Wilton.
 - Proof of educational expense payment.
2. The term "individual" shall include persons, corporations, associations, and any other entity.
3. The term "actual educational expenses" shall mean and include:
 - Tuition in the ordinary sense.
 - Tuition to public school students who attend public schools outside their resident school districts.
 - Tuition for instruction provided by a school and/or private tutor to students who are physically unable to attend classes at such school.

Textbooks and other instructional materials and equipment used in a school in teaching only those subjects legally and commonly taught in public schools in this state and shall not include instructional books and materials used in the teaching of religious tenets, doctrines, or worship, the purpose of which is to inculcate such tenets, doctrines, or worship. (By Petition)

Moved by J. Andrew Linnell, seconded by Travis Belcher. Following a speech as to the intent of the article, Linnell asked to table motion as now was not the appropriate time and the hope that the idea would be reviewed in the future. Motion to table seconded by George Infanti. Voice vote: unclear. Standing vote: motion to table upheld.

22. To see if the Town will vote to instruct the Selectmen to study the following Educational Tax Credit proposal and report on its findings to the 1991 Town Meeting:

Beginning September 1, 1991, any owner of real estate in Wilton, New Hampshire, who pays for any Wilton student-resident all or any part of the actual grade 1 through 12 educational expenses of any public or non-public school which legally fulfills the State of New Hampshire compulsory attendance laws, shall be eligible, pursuant to RSA 76:16, to receive an abatement of real estate taxes from the Town of Wilton in a reasonable amount to be determined by the Selectmen. (By Petition)

Moved by J. Andrew Linnell and seconded by James Miller. Following numerous talks from voters Earl Watts asked to move the question. Seconded by Joseph Pollock. Voice vote to move approved. Voice vote on motion: denied.

23. To see if the Town will vote to adopt the provisions of RSA 72:43-f for the adjusted elderly exemptions from property tax? These statutes provide for the following exemptions, based on assessed value, for qualified taxpayers: for a person 65 years of age up to 75 years Ten Thousand (\$10,000) Dollars; for a person 75 years of age up to 80 years, Fifteen Thousand (\$15,000) Dollars; for a person 80 years of age or older, Twenty Thousand (\$20,000) Dollars. To qualify, the person must have been a New Hampshire Resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of less than Ten Thousand(\$10,000) Dollars or if married, a combined net income of less than Twelve Thousand (\$12,000) Dollars and own net assets of Thirty Thousand (\$30,000) or less, excluding the value of the person's residence.

If a majority of those voting of the question vote "Yes", RSA 72:43-f shall apply within the town on the date set by the Selectmen: provided, however, that upon adoption, the provision of RSA 72:43-f shall in no event apply earlier than April 1, 1981 and no later than the next April 1 following approval of the question. (April 1, 1990)

If RSA 72:43-f is adopted by a Town, RSA 72:39 and 72:40 shall not apply to that municipality. However, the benefits given under the adjusted elderly exemption shall at least equal those provided under RSA 72:39 and 72:40. (By Petition) (By Ballot on the Town Meeting Floor)

Moved by Earl Watts to table article. Seconded by Jim Tuttle. Vote to table: approved.

24. To see if the Town of Wilton will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment." (By Petition)

Moved by Ross Jennings, seconded by Cindy Harris. Voice vote: approved

25. To see if the Town will vote to raise and appropriate the sum of Two Million, Forty Nine Thousand, Four Hundred and Forty Three (\$2,049,443) Dollars which represents the bottom line of the posted budget (MS-7). Said sum is inclusive of all special articles addressed above.

Donna Hoover moved to appropriate the sum of Two Million, Twenty Nine Thousand, Four Hundred and Forty Two (\$2,029,442) Dollars. Said sum represented the bottom line on the posted budget with amendments. Said sum to be inclusive of all the special articles addressed above. Figure represented subtraction of Twenty Thousand and One (\$20,001) Dollars which had previously been voted down. Seconded by Spencer Brookes.

Bob Pollock moved to amend the amount of the budget to delete Line #43 dealing with the proposed Health Center. Seconded by Cheryl Burns. Extensive discussion was followed by a voice vote. Motion to delete One Thousand (\$1,000) Dollar figure denied.

Francis Gros Louis moved to amend the budget with cuts he had discussed with the incoming Selectmen. The cuts were as follows:

| | | | | |
|----------|-------------------------|--------|----|--------|
| Line 2: | Town Officers Expenses | 15,000 | to | 82,822 |
| Line 3: | Elections | 1,000 | to | 2,026 |
| Line 4: | Cemeteries | 1,000 | to | 13,750 |
| Line 5: | Gov. Bldgs. | 1,000 | to | 20,000 |
| Line 18: | Bldg Spec. | 500 | to | 8,390 |
| Line 39: | Animal Control | 250 | to | 250 |
| Line 42: | Visiting Nurse | 500 | to | 6,500 |
| Line 44: | Welfare | 2,500 | to | 7,500 |
| Line 50: | Parks & Rec. | 200 | to | 1,400 |
| Line 52: | Conservation Commission | 800 | to | 500 |

He further amended the budget to restore to the Fire Department line item as follows:

Line 16: Fire Department 4640 to 52,140 Motion seconded by Jim Tuttle. Net change, as stated by the Moderator, was Nineteen Thousand, One Hundred and Ten (\$19,110) Dollars.

Discussion from the floor dwelled into the need for such cuts while other points spoke how the amendment was not the way to go about it. It was voiced that the time and place for such changes was at the budget committee meetings. Incoming Selectmen George Infanti stated he had not been talked to regarding the cut in Town Office Expenses. Following lengthy debate on the floor Hubert Hoover asked to move the question, seconded by John Griffith. Voice vote yes to move question. On Gros Louis motion: standing vote yes 83, no 104. Motion defeated.

Vote on original budget with amendment of the bottom line figure to Two Million, Twenty Nine Thousand and Four Hundred and Forty Two (\$2,029,442) Dollars voice vote approved.

26. To see if the Town will vote to accept legacies and gifts to the Town in trust or otherwise by any individual or individuals, or take any other action relating thereto.

Moved by Greg Bohosiewicz, seconded by Donna Hoover. Voice vote: approved.

27. To hear the reports of Agents, Auditors and Committee or Officers heretofore chosen to pass any vote relating thereto.

Moderator stated there is one housekeeping part of this that there are certain positions appointed by the Town Meeting such as the Corder of Wood, Library Trustee, etc. David Stein moved to reappoint those boards. Greg Bohosiewicz seconded the motion.

Moderator asked for a motion to accept the reports as printed. Barry Greene asked that on Page 63 of the Treasurers Report, under receipts, should read as follows: Tax Anticipation Notes and Government Agencies should be 1,845,000.00 not ,845,000 as printed. Bottom line totals are correct and remain the same.

Omissions and corrections to Vital Records as follows: Johanna H. Clarke place of birth was Manchester, not Nashua; Sherry L. Howard, bride of Michael Ellis, was omitted; Howard Peters death on April 28, 1989 and burial May 1, 1989 at Vale End Cemetery and the burials of John Thompson on April 18, 1989 at Laurel Hill Cemetery and Barbara M. Pelletier on May 9, 1989 at Mount Calvary Cemetery.

Moved by David Stein, seconded by Greg Bohosiewicz. Voice vote: approved.

28. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow money upon the credit of the Town in anticipation of taxes, or to take any other action relating thereto.

Moved by Richard Greeley, seconded by David Stein. Voice vote: approved.

29. To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's Deed, or take any other action relating thereto.

Moved by Herbert Stearns, seconded by David Stein. Voice vote: approved.

30. To see if the Town will authorize the Selectmen to apply for, receive and expend federal or state grants which may become available during the course of the year. And also to accept and expend money from other governmental units or private sources to be used for purposes for which the Town may legally appropriate money; provided: (1) that such grants and other monies do not require the expenditure of other Town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditures of Town monies, all as provided by RSA 31:95-b.

Moved by Greg Bohosiewicz, seconded by David Stein. Voice vote: approved

31. To transact any other business that may legally come before said meeting.

A motion was made to wish a speedy recovery for Danny Beard. Moved by Stuart Draper and seconded by George Infanti. Voice vote: approved.

Ann Jasper motioned to have all Town Employees names and wages printed in the next town report. Seconded by David Stein. Voice vote: approved.

Stuart Draper explained all appointed positions were being advertised and that all interested people should apply in writing by March 30th.

Randy Stein asked Selectmen to study question of moving Town Meeting Night to another night.

Grayson Parker asked why the budget had been overspent. David Stein responded by detailing the many areas that contributed to the Town spending Two Million, Four Thousand, Four Hundred (\$2,004,400) Dollars instead of the appropriated One Million, Eight Hundred and Forty Eight Thousand, Five Hundred and Fifty Three (\$1,848,553) Dollars set by the Budget Committee. They involved unexpected abatements from the Eastview Condos, hardship abatements and line items as follows: Line 83 Workmens Compensation; Town budgeted Seven Thousand Five Hundred (\$7,500) Dollars but spent Thirty Four Thousand, Six Hundred and Three (\$34,603) Dollars. Stated town

has no control over that and that some of the money would be returned to the Town. Happens ever year. Sizable overpayment which the Town will be credited for some of it. System required the Town to pay based on the previous years expenditures. Another over expenditure was Line 80 regarding Health Insurance. Prices rose higher than anticipated. To the tune of Nine Thousand (\$9,000) Dollars higher. Line 79 FICA, Retirement & Pension Contribution costs were about Eight Thousand (\$8,000) Dollars higher than anticipated. Line 57: Interest Expense on Tax Anticipation Notes. Anticipated Sixty Eight Thousand (\$68,000) Dollars because that was what had been spent last year. Figure always based on previous year. In fact interest cost Ninety Eight Thousand (\$98,000) Dollars. Thirty Thousand (\$30,000) Dollars more spent on interest than anticipated. But on the revenue side in fact Town borrowed money so it paid more interest but also earned more money. So there was an actual increase in revenue from the same item. Misleading if not looked at closely. Single largest item that accounted for overage was the fire at the Recycling Center as noted on Line 33. Extensive incinerator damage due to the fire as well as expenses incurred with finding alternate means of disposing of burnables while repairs took place. The expense was Eighty Seven Thousand (\$87,000) Dollars that was not budgeted on by the Town. Insurance paid back to the Town a little over Eighty Thousand (\$80,000) Dollars. Line 8: Legal Expenses. Budgeted Five Thousand (\$5,000) Dollars but due to several law suits and their outcomes expenses were over Twelve Thousand (\$12,000) Dollars. Insurance will reimburse the Town for a large portion of the expenditure. Moderator asked if the clarification satisfied Mr. Parker. He responded it did very well.

Motion was made by the Moderator to give a rising vote of thanks to the retiring Selectmen, David Stein and Greg Bohosiewicz for their time and energy in a tough job. Seconded by John Griffith.

Cheryl Burns wanted to thank all for support to the Lioness Club but particularly for the support of Danny's Place. As of March 12th, \$3,500 had been raised.

Joseph Pollock moved to adjourn, seconded by Cheryl Burns. Moderator offered thanks to whoever supplied the microphones and thanks to all for two of the better debates in some time. Voice vote: approved. Meeting adjourned at 11:59 P.M.

Respectfully submitted,
Jane K. Farrell, Town Clerk

The following balance sheet was presented by Stuart Draper as substitution to Pages 25 and 26 in the Town Report. It was accepted subject to audit.

BALANCE SHEET - LIABILITIES

December 31, 1989

| | | |
|----------------------------|----------------------|--------------|
| Cash Off-Set | | |
| Revenue Sharing | 14,204.11 | |
| Water Department | 41,798.35 | |
| Sewer Construction | 15,707.68 | |
| Conservation Commission | 1,040.66 | |
| Down Town Improvement | 1,996.81 | |
| Escrow A/C | <u>14,591.30</u> | 89,338.91 |
| Capital Carryover | | |
| Town Hall | 10,107.00 | |
| Highway | 1,800.00 | |
| Master Plan | 1,250.00 | |
| Landfill | 5,000.00 | |
| Sidewalks | 2,667.71 | |
| Library | <u>1,983.00</u> | 22,807.71 |
| Uncollected Sewer | | 56,220.00 |
| Uncollected Water | | 1,105.00 |
| Due Water Department | | 147,861.77 |
| Schools | | |
| Wilton School District | 454,200.00 | |
| Wilton-Lyndeborough Co-op | <u>615,202.00</u> | 1,069,402.00 |
| Capital Reserve | | |
| Ambulance | 22,301.13 | |
| Bridges | 16,125.30 | |
| Fire Rescue | 1,410.15 | |
| Fire Equipment | 8,860.58 | |
| Highway | 41,289.01 | |
| Police Equipment | 4,020.59 | |
| Recycle | 25,913.40 | |
| Water Acquisition | 257.20 | |
| Fire Roof | 441.98 | |
| Library Roof | <u>4,086.42</u> | 124,705.76 |
| Total Liabilities | | 1,511,441.15 |
| Fund Balance 31 Dec '88 | 224,438.00 | |
| Fund Balance 31 Dec '89 | (<u>97,319.67</u>) | |
| Changes in Financial Cond. | (321,757.67) | |

BALANCE SHEET - ASSETS

December 31, 1989

| | |
|-----------------|------------|
| <u>Cash</u> | |
| General Fund | 236,727.00 |
| Revenue Sharing | 14,204.11 |

| | | |
|---------------------------|------------------|------------------|
| Water Department | 41,798.35 | |
| Sewer Construction | 15,707.68 | |
| Conservation Commission | 1,040.66 | |
| Down Town Improvement | 1,996.81 | |
| Escrow Accounts | <u>14,591.30</u> | 326,065.91 |
| Unredeemed Taxes | | 166,856.42 |
| Uncollected Taxes | | |
| - property 1989 | 591,973.80 | |
| - residence 1989 | 6,688.00 | |
| - land use | 4,500.00 | |
| - yield | 36.15 | |
| - residence 1988 | <u>1,837.00</u> | 605,034.95 |
| Uncollected Sewer | | 56,220.00 |
| Uncollected Water | | 1,105.00 |
| Due from Sewer Department | | 99,355.54 |
| Due from Revenue Sharing | | 14,204.11 |
| Prepaid items | | 6,187.50 |
| Due from State-Library | | 5,472.00 |
| <u>Capital Reserve</u> | | |
| Ambulance | 22,301.13 | |
| Bridges | 16,125.30 | |
| Fire Rescue | 1,410.15 | |
| Fire Equipment | 8,860.58 | |
| Highway | 41,289.01 | |
| Police Equipment | 4,020.59 | |
| Recycle | 25,913.40 | |
| Water Acquisition | 257.20 | |
| Fire Roof | 441.98 | |
| Library Roof | <u>4,086.42</u> | 124,705.76 |
| Due from Towns: | | |
| Greenfield | 944.68 | |
| Greenville | 1,094.83 | |
| Lyndeborough | 1,257.26 | |
| Mason | 823.90 | |
| Temple | <u>4,793.62</u> | 8,914.29 |
| Total Assets | | 1,414,121.48 |
| Fund Balance Deficit | | <u>97,319.67</u> |
| Grand Total | | 1,511,441.15 |

MARRIAGES REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING 1990

| DATE | PLACE | BRIDE & GROOM | AGE | PARENTS | NAME & STATION OF OFFICIANT |
|---------|--------|----------------------|-----|---|--|
| Jan. 27 | Nashua | Cynthia F. Doran | 37 | Edward D. Varney Alberta G. Hall | David C. Hamblett Justice of the Peace |
| | | Norman W. Crisp | 62 | Norman W. Crisp Margot P. Maloney | |
| Feb. 10 | Wilton | Sandra Vander-Heyden | 25 | Andre Vander-Heyden Helena E. Burbee | Andrew W. Cryans Priest |
| | | Dennis M. Bridgeman | 27 | George G. Bridgeman Mary. E. Callahan | |
| Feb. 14 | Merr. | Betsey L. Beckham | 26 | Joseph R. Beckham Ruth E. Hammond | Craig A. Collemer Minister |
| | | Kenneth P. Davis | 26 | Guilford L. Davis Nancy E. Spence | |
| Mar. 15 | Merr. | Cheryl A. Grovo | 41 | Paul R. Doyle Rose M. Principe | Joyce E. McCaffery Justice of the Peace |
| | | Thomas A. DeSisto | 37 | Alvin P. DeSisto Florence Rinaldi | |
| Mar. 17 | Wilton | Erin E. Murphy | 18 | John E. Murphy Carol Conway | Gerald N. Scribner Minister |
| | | Johnathan M. Beach | 26 | George C. Beach Janice Gates | |
| May 4 | Wilton | Laura A. Pacha | 23 | Leonard E. Pacha Jean D. Heavilon | Kenneth A. Clarke Pastor |
| | | Joseph V. Munoz III | 33 | Joe V. Munoz, Jr. Dorothy A. Holt | |
| May 19 | Wilton | Barbara J. Snyder | 49 | Edward J. Munsey Henrietta T. Pazyra | Kenneth A. Clarke Pastor |
| | | Richard A. Whitney | 51 | Edgar A. Whitney Edna M. Hall | |
| May 20 | Wilton | Danna K. Smith | 21 | Thomas S. Smith Nina M. Haines | Eugene E. Gaffey Justice of the Peace |
| | | Timothy A. Foster | 23 | Philip A. Foster Linda Edwards | |
| June 16 | Wilton | Barbara L. Snyder | 29 | Robert B. Snyder Alma E. Syjatz | Gerald N. Scribner Minister |
| | | Kristopher R. Hughes | 28 | N. Richard Hughes Stephanie M. Young | |
| June 30 | Wilton | Tammy M. Nelson | 23 | James T. Nelson Joyce M. Hurtubise | Andrew Cryans Priest |
| | | Kurt E. Stieper | 24 | George Stieper Dolores A. Jolly | |
| July 1 | Hudson | Michelle A. Hudon | 18 | Roland E. Hudon Deborah M. Alexander | Jacqueline M. Dunham Justice of the Peace |
| | | Rodney K. Sisk | 21 | John P. Caccioppoli Freeda J. Tingle | |
| July 14 | Goffs. | Becky J. Healey | 18 | Frederick L. Healey Evelyn B. King | Kevin Taylor Justice of the Peace |
| | | Ralph H. Taylor Jr. | 21 | Ralph H. Taylor, Sr. Carole L. MacLister | |
| July 15 | Wilton | Sharon L. Blackburn | 32 | Joseph M. Blackburn Shirley A. Brown | David L. Forry Clergy |
| | | Richard S. Kahn | 43 | Leonard S. Kahn Felice Richicer | |
| July 21 | Wilton | Karen S. Escue | 32 | Roy A. Westman Mary E. Condor | Gerald N. Scribner Minister |
| | | Paul J. Dugre | 32 | Raoul H. Dugre Gladys M. Buchert | |

**MARRIAGES REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING 1990**

| DATE | PLACE | BRIDE & GROOM | AGE | PARENTS | NAME & STATION OF OFFICIANT |
|----------|------------|-----------------------|-----|--|--|
| July 25 | Wilton | Helen L. Dalbeck | 32 | Wesley W. Dalbeck Betty J. Woodbury | Margaret Cummane Hall Justice of the Peace |
| | | Alexis Pittman | 30 | Robert Pittman Penelope Packard | |
| Aug. 16 | Wilton | Judith D. Girouard | 28 | Robert L. Girouard Betty R. Girouard | Gerald Scribner Minister |
| | | Richard E. Duplease | 33 | Julien G. Duplease Rita Duplease | |
| Aug. 18 | Wilton | Jane B. Hoover | 28 | Hubert M. Hoover Donna M. Bolt | Kenneth A. Clarke Pastor |
| | | Richard K. Davenport | 35 | Richard K. Davenport Patricia S. Cook | |
| Aug. 31 | Wilton | Desiree L. Deschenes | 30 | Arthur L. Deschenes Patricia A. Searles | Samuel G. Proctor, Sr. Justice of the Peace |
| | | Wayne A. Nichols | 24 | Lawrence A. Nichols Patricia A. Powers | |
| Sept. 8 | Amherst | Deborah L. Morton | 24 | Robert I. Morton Elfriede M. Schaefer | Craig S. Milco Minister |
| | | Daniel J. Pioli | 28 | Daniel V. Pioli Josephine A. Piccione | |
| Sept. 15 | Bedford | Kathie T. Allen | 36 | Maurice L. Allen Joan E. Levesque | Roger W. Palmquist Minister |
| | | Cooper J. Stubbs | 25 | Donald Stubbs Judith A. Pearson | |
| Sept. 15 | Rindge | Chase de Kay Wilson | 35 | Thomas J. Wilton Phoebe de Kay Rous | Peter A. Rustico Pastor |
| | | Andrew P. Roeper | 33 | Louis W. Roeper Marguerite M. Groh | |
| Sept. 15 | Mt. Vernon | Patricia A. Holland | 48 | Theodore R. Hartfor Muriel Whittier | Donald E. Brown Reverend |
| | | Larry D. Martel | 34 | Paul R. Martel, Sr. Theresa M. Belltetate | |
| Sept. 22 | Wilton | Brenda S. Kaiser | 19 | James N. Kaiser Barbara J. Kaiser | Edna Worcester Justice of the Peace |
| | | Jeffrey M. Gardenour | 19 | Larry L. Gardenour Diane Leslei | |
| Sept. 26 | Hollis | Brenda J. Kittle | 26 | Daniel O. McNeil Virginia I. Ouellette | David L. Forry Clergy |
| | | Timothy Poplar | 29 | Joseph R. Poplar Patricia A. Kerber | |
| Sept. 29 | Nashua | Patricia A. Desmarais | 22 | Walter G. Desmarais Helen M. Zuidema | Jeffrey C. Evans Minister |
| | | Scott G. Brannen | 27 | Gregory S. Brannen Madeline R. Merrill | |
| Oct. 6 | Wilton | Cheryl M. McGettigan | 22 | James J. McGettigan Doris V. Benoit | Andrew W. Cryans Priest |
| | | Robert L. Allenberg | 23 | Robert. F. Allenberg Ellen Carruthers | |
| Oct. 6 | Milford | Kathleen A. Patten | 24 | Allen F. Patten Andrea F. Gillett | Dana C. Miller Minister |
| | | Robert M. Morse, Jr. | 24 | Robert M Morse, Sr. Eunice F. Chilafoe | |
| Oct. 6 | Milford | Jane M. Peacock | 41 | William J. Peacock Agnes M. Mason | Paula Peters-Tate Justice of the Peace |
| | | Christ P. Panos | 51 | Peter D. Panos Elizabeth Kappel | |

| | | | | | | |
|------|----|------------|------------------------|----|-----------------------|----------------------|
| Oct. | 14 | Milford | Dorothy I Taylor | 26 | Don R. Taylor | Dale Riley |
| | | | Earl A. Bullard III | 26 | Dorothy Nierderlehner | Justice of the Peace |
| | | | | | Earl A. Bullard, Jr. | |
| Oct. | 20 | Milford | Martha E. Petersen | 24 | Lois J. Yokum | |
| | | | Steven M. Sareault | 24 | Rudolph S. Petersen | Richard B. Thompson |
| | | | | | Andree R. Geoffrion | Priest |
| | | | | | Roger M. Sareault | |
| | | | | | Dorothy M. Sullivan | |
| Oct. | 20 | Milford | Maureen K. Bouchard | 27 | Stanley E. Shea | Malcolm F. Shea |
| | | | Mark D. Seager | 29 | Elizabeth M. Kelly | Justice of the Peace |
| | | | | | David Seager | |
| | | | | | Linda L. Marvell | |
| Nov. | 9 | Wilton | Betty J. Cilley | 38 | Ernest L. Martin | James T. Nelson |
| | | | Bradlee W. Cleveland | 56 | Grace E. Battis | Justice of the Peace |
| | | | | | Walter Cleveland | |
| | | | | | Mary Burt | |
| Nov. | 17 | Greenville | France Pelletier | 23 | Paul A. Pelletier | Theodore Laderle |
| | | | Wayne T. Demmons | 25 | Jeannette Belanger | Priest |
| | | | | | Grant T. Demmons | |
| | | | | | Carol Ann Blair | |
| Dec | 1 | Nashua | Veronica A. Fitzgerald | 45 | Francis V. Fitzgerald | James M. Addonizio |
| | | | Sprague A. Whitney | 22 | Theresa V. Brown | Justice of the Peace |
| | | | | | Robert J. Whitney | |
| | | | | | Dorothy E. Merchant | |
| Dec. | 24 | Wilton | Marjorie L. Howard | 52 | James Rutherford | Kevin Taylor |
| | | | Hubert J. Simons | 55 | Elizabeth P. Signor | Justice of the Peace |
| | | | | | James W. Simons | |
| | | | | | Mary P. McGravy | |

The following is a corrected report of a marriage from 1989:

| | | | | | | |
|-------|---|--------|------------------|----|------------------|------------------|
| April | 1 | Wilton | Sherry L. Howard | 17 | Robert Rude | Douglas Casement |
| | | | Michael R. Ellis | 21 | Debora Pelletier | Reverend |
| | | | | | Walter Ellis | |
| | | | | | Betty J. Sweeney | |

BIRTHS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 1990

| Date | Place | Name of Chlld | Name of Mother | Name of Father | |
|------|-------|---------------|-------------------------|-----------------------|------------------------|
| Jan. | 3 | Nashua | Benjamin M. Brewer | Wendy A. Icken | Victor J. Brewer III |
| Jan. | 18 | Nashua | Anthony M. Smith | Arlene J. Voitko | David G. Smith I |
| Jan. | 21 | Nashua | Tyler A. Rodgers | Susan I. Mochrie | Michael D. Rodgers |
| Jan. | 28 | Nashua | Danielle M. Soucy | Jean M. Mammola | Kevin P. Soucy |
| Feb. | 3 | Nashua | Devin B. McEntee | Christine D. Burke | Timothy J. McEntee |
| Feb. | 19 | Nashua | Ross J. Budd | Stephanie E. Simmonds | Ross S. Budd |
| Feb. | 27 | Nashua | David A. Tyler | Kaye S. Wylie | James K. Tyler |
| Feb. | 28 | Peter. | Joshua M. Houle | Amy L. Aldrich | Joseph Houle |
| Mar. | 1 | Nashua | Jeffrey P. Cote | Celia B. Hansen | Paul F. Cote |
| Mar. | 6 | Nashua | Christina R. Graziano | Janet L. Andruss | David C. Graziano |
| Mar. | 10 | Nashua | Joshua E. Portnoy | Diane S. Lewis | William E. Portnoy |
| Mar. | 16 | Nashua | Katelyn R. Nadeau | Janet S. O'Hearn | Michael P. Nadeau |
| Mar. | 29 | Nashua | Cassandra M. Buchanan | Judith A. Andrews | Warren N. Buchanan Sr. |
| Apr. | 14 | Wilton | Ethan S. Hirshberg | Margaret E. Cadoux | Gary R. Hirshberg |
| Apr. | 15 | Nashua | Wayland E. Luter | Alica M. Hatt | Daniel E. Luter |
| Apr. | 17 | Peter. | Kara M. Hurley | Anna M. Thunberg | John W. Hurley |
| May | 3 | Nashua | Miranda A. Ervin | Kathi L. Jones | Anthony D. Ervin |
| May | 5 | Nashua | Michael S. Demmons | Amy L. Broderick | Scott D. Demmons |
| May | 7 | Nashua | Katherine R. MacPherson | Vicki D. MacLaughlin | Mark R. MacPherson |
| May | 9 | Nashua | Stephen J. Mudgett III | Jennifer E. Keller | Stephen J. Mudgett Jr. |

**BIRTHS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 1990**

| Date | Place | Name of Child | Name of Mother | Name of Father |
|----------|--------|--------------------------|--------------------------|--------------------------|
| May 14 | Nashua | William H. Hickerson III | Karen I. MacLean | William H. Hickerson Jr. |
| May 21 | Nash. | Thomas M. Staiti Jr. | Jacqueline A. Pelletier | Thomas M. Staiti |
| May 26 | Nashua | Alexandria C. Edwards | Christine G. Nelson | Jerald P. Edwards |
| May 31 | Nashua | Gabrielle M. Thibodeau | Heidi J. Manson | Michael A. Thibodeau |
| June 17 | Nashua | John G. Povey | Martha L. Crozier | Gregory D. Povey |
| June 23 | Nashua | Dylan T. Schwyn | Lori A. Maslowski | Jeffrey W. Schwyn |
| June 28 | Wilton | Heather M. Wilson | Mary L. Black | Geoffrey L. Wilson |
| June 30 | Wilton | Juniper R. Willett | Joy D. Cooper | Robert K. H. Willett |
| July 2 | Manch. | Helena L. Cauchon | Patricia A. Crowell | Edward L. Cauchon |
| July 7 | Nashua | Tanja L. Pellerin | Sharon L. VanLaarhoven | Michael K. Pellerin |
| July 8 | Manch. | Jacob M. Fafard | Ann M. Miles | James D. Fafard |
| July 9 | Nashua | Gailin Rae | Lorraine Gallagher | Paul G. Rae |
| July 22 | Nashua | Morgan L. VanClief | Linda S. Willey | Brian D. VanClief |
| July 31 | Nashua | Chelsy E. Braun | Suzanne M. Warren | Marlin A. Braun |
| Aug. 2 | Nashua | James J. Atwood | Pamela L. Medlyn | Gary A. Atwood |
| Aug. 3 | Nashua | Travis J. Thompson | Terri-Lee Thompson | Bruce M. Goding |
| Aug. 8 | Nashua | Joseph J. Pestana IV | Susan Heald | Joseph J. Pestana III |
| Sept. 9 | Peter. | Michael A. Sheldon | Michele L. Jarest | Scott M. Sheldon |
| Sept. 9 | Peter. | Nicholas A. Sheldon | Michele L. Jarest | Scott M. Sheldon |
| Sept. 12 | Wilton | Theodore M. Groh | Alice J. Bennett | Trauger M. Groh |
| Sept. 12 | Nashua | Hannah L. Berkebile | Angel M. Knowles | Bryan P. Berkebile |
| Sept. 16 | Nashua | Mason P. Tremblay | Ellen J. Bertrand | Randal P. Tremblay |
| Sept. 21 | Manch | Cecily T. Ballou | Katherine E. Stratemeyer | Donald G. Ballou |
| Sept. 29 | Wilton | Chloe E. D. Pittman | Helen L. Dalbeck | Alexis M. Pittman |
| Oct. 2 | Nashua | Patrick J. Hannigan | Kaye R. Davis | James L. Hannigan |
| Oct. 7 | Nashua | Alexandra E. Griffith | Sarah A. F. Glower | John R. Griffith |
| Oct. 11 | Nashua | Jake A. Checani | Susan J. Young | Craig W. Checani |
| Oct. 22 | Nashua | Matthew T. Vest | Tracy L. Pelchat | John T. Vest |
| Nov. 15 | Nashua | Christopher E. Morse | Melanie A. Martin | Craig E. Morse |
| Nov. 22 | Nashua | Lauren A. Howson | Lise T. Ouellette | Kim A. Howson |
| Nov. 26 | Nashua | Renee E. Anderson | Patricia A. Pellerin | Christopher J. Anderson |
| Nov. 28 | Wilton | Jillian F. Labrie | Cindy L. Signor | Alfred P. Labrie |
| Dec. 6 | Wilton | Jonah M. Pinette | Patrice B. Kaplan | Gary M. Pinette |
| Dec. 26 | Nashua | Jesse A. Little | Dawn L. Hollins | Keith A. Little |

The following records from 1989 were not available at time of publication:

| | | | | |
|---------|--------|-------------------|-------------------|-----------------------|
| Dec. 9 | Nashua | Kaye S. Harper | Tamara L. Shetron | Michael W. Harper |
| Dec. 23 | Nashua | Elise M. Marks | Paula S. Brunelle | Edward J. Marks |
| Dec. 24 | Nashua | Joshua R. Stanley | Suzanne M. Hull | Marc C. Stanley Sr |
| Dec. 26 | Nashua | Celia K. Nissen | Marta F. Evans | Christopher A. Nissen |
| Dec. 31 | Nashua | Ian M. Collins | Cynthia J. White | Jon M. Collins |

Correction of a birth record:

Johanna H. Clarke, born Nov. 5, 1989 place of birth was noted as Nashua in the '89 report when in fact the event occurred in Manchester. Parents are Marguerite E. Bomford & Kenneth A. Clarke.

**DEATHS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 1990**

| Date | Place | Name of Deceased | Age | Name of Father | Name of Mother |
|-------------|------------------------|-------------------------|------------|-----------------------|-----------------------|
| Jan. 2 | Wilton | Jarrold W. Healey | 11 | Frederick Healey | Evelyn King |
| Feb. 17 | Wilton | Esther C. Buckley | 76 | Edward Conrad | Mary Reardon |
| Feb. 19 | Manch. | Elsie Larouche | 84 | Ame Thebault | Elsie Marquis |
| Feb. 25 | Peter. | Armas C. Kainu | 73 | Charles Kainu | Salmi Tuominen |
| Mar. 28 | Boston , Ma. | Daniel C. Beard | 6 | William Beard | Kathryn Gowell |
| April 2 | Manch. | Andrew B. Stover | 74 | Ralph Stover | Belle Randall |
| April 7 | Nashua | Evelyn I. Parker | 69 | Frank Sayball | Doris Young |
| April 8 | Milford | Marion E. Tolvo | 67 | Charles Palmer | Cleora Keizer |
| April 13 | Wilton | Deanna M. Hannigan | 50 | Nelson Pleau | Evelyn Conchieri |
| April 25 | Peter. | Audrey H. Keyes | 69 | John Hapgood | Leona Adams |
| April 26 | Peter. | Joseph E. Donnellan | 86 | Frank E. Donnellan | Ellen McCarthy |
| April 28 | Wilton | Charles T. Culver | 73 | George A. Culver | Catherine T. Trice |
| May 19 | Buzzard's Bay, Ma. | David Castro | 53 | John Castro | Victoria Fusco |
| June 1 | Wilton | Paul L. Blanchette, Sr. | 66 | Emile J. Blanchette | Marion Martin |
| July 5 | Wilton | Catherine E. Richardson | 77 | James P. Cassidy | Katharine T. Ryan |
| Aug. 17 | Manch. | Thurston V. Williams | 76 | Albert T. Williams | Mary E. Henry |
| Aug. 16 | Wilton | William J. Gibbons, Sr. | 81 | John Gibbons | Margaret McGuire |
| Aug. 31 | Manch. | Jeremy B. Sawers | 48 | James R. Sawers | Mary Drown |
| Sept. 1 | Nashua | Albert W. GrosLouis | 86 | Aime GrosLouis | Nelida LaMarque |
| Sept. 21 | Wilton | Mildred M. Champagne | 82 | Patrick F. Sullivan | Maryrose C. Liberty |
| Sept. 28 | Wilton | Amy L. Whitcomb | 75 | Forest O. Whitcomb | Clara Payson |
| Oct. 14 | Wilton | Leonard L. Williams | 64 | Melvin Williams | Mamie Seamon |
| Oct. 29 | St. Croix, Virgin Isl. | Michael Caswell | 30 | Arthur Caswell | Claire LaPierre |
| Dec. 3 | Hanover | Toshie S. Bratten | 67 | Shunji I. Sato | Sato Sato |
| Dec. 25 | Nashua | Evelyn M. Lamminen | 72 | John Morley | Bertha Smith |
| Dec. 27 | Nashua | Ellen M. Manninen | 80 | Frank V. Maki | Manta (unknown) |

Detailed below are records that were not published in the 1989 report due to error or where not available at time of publication:

| | | | | | |
|---------|---------|------------------|----|-------------------|-------------------|
| Apr. 28 | Milford | Howard G. Peters | 84 | Charles H. Peters | Amelia Collins |
| Dec. 4 | Nashua | Alfred B Dearth | 77 | Theodore Dearth | Carolyn (unknown) |

**BURIALS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 1990**

| Date | Place of Death | Name of Deceased | Age | Place of Burial |
|-------------|-----------------------|-------------------------|------------|------------------------|
| Jan. 10 | Nashua | Helen J. Parker | 91 | Laurel Hill |
| Mar. 31 | Boston, Ma | Daniel C. Beard | 6 | South Yard |
| Mar. 31 | Milford | Clarilda B. Berube | 90 | Mount Calvary |
| Apr. 2 | Milford | Ethel M. Doane | 97 | South Yard |
| Apr. 3 | Manchester | Leo A. Goulet | 86 | Laurel Hill |
| Apr. 5 | Milford | Loretta K. Martell | 97 | Mount Calvary |
| Apr. 5 | Manchester | Andrew B. Stover | 74 | Laurel Hill |
| Apr. 11 | Nashua | Evelyn I. Parker | 69 | Vale End |
| Apr. 12 | Milford | Marion E. Tolve | 67 | Mount Calvary |
| Apr. 17 | Wilton | Deanna M. Hannigan | 50 | Mount Calvary |
| Apr. 28 | Peterborough | Joseph E. Donnellan | 86 | Mount Calvary |
| Apr. 28 | Peterborough | Audrey H. Keyes | 69 | South Yard |
| May 1 | Wilton | Jarrod W. Healey | 11 | Mount Calvary |
| May 5 | Wilton | Esther C. Buckley | 76 | Mount Calvary |
| May 29 | Nashua | George L. Poulin | 89 | Mount Calvary |
| June 5 | Wilton | Paul L. Blanchette, Sr. | 66 | Mount Calvary |
| June 6 | Milford | Kenneth P. Tuttle | 67 | Laurel Hill |
| July 28 | Orono, Me | Margaret Simmons | 43 | Laurel Hill |
| Aug. 4 | Milford | Rhoda E. Kelvington | 61 | Laurel Hill |
| Aug. 18 | Wilton | William J. Gibbons, Sr. | 81 | Mount Calvary |
| Aug. 21 | Manchester | Thurston V. Williams | 76 | Laurel Hill |
| Aug. 29 | Manchester | Marguerite Boldini | 77 | Mount Calvary |
| Sept. 5 | Nashua | Albert W. Gros Louis | 86 | Mount Calvary |
| Sept. 24 | Wilton | Mildred M. Champagne | 82 | Mount Calvary |
| Sept. 27 | Nashua | Robert. H. Hancock | 68 | Laurel Hill |
| Sept. 30 | Wilton | Amy L. Whitcomb | 75 | Laurel Hill |
| Oct. 4 | Manchester | Bertha H. Paro | 79 | Mount Calvary |
| Oct. 17 | Wilton | Leonard Williams | 64 | Mount Calvary |
| Nov. 9 | Goffstown | Helen Flynn | 98 | Mount Calvary |
| Nov. 3 | St. Croix, V.I. | Michael A. Caswell | 30 | Mount Calvary |
| Nov. 15 | Barnstable, Ma. | Ethel Sheldon | 69 | Laurel Hill |
| Dec. 21 | Worcester, Ma. | Larry Sears | 64 | Laurel Hill |
| Dec. 25 | Nashua | Evelyn M. Lamminen | 72 | Laurel Hill |

The following records were omitted in the 1989 report in error:

| | | | | |
|---------|------------|----------------------|----|---------------|
| Apr. 18 | Manchester | John A. Thompson | 62 | Laurel Hill |
| May 1 | Milford | Howard G. Peters | 85 | Vale End |
| May 9 | Nashua | Barbara M. Pelletier | 95 | Mount Calvary |

A N N U A L R E P O R T S

of the

School District Officers

For the town of

WILTON
NEW HAMPSHIRE

Year Ending June 30, 1990

I N D E X

WILTON SCHOOL DISTRICT

| | |
|---|-----|
| Balance Sheet | S12 |
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| School Board's Budget | S13 |
| School District Officers..... | S1 |
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| Statistics | S5 |
| Superintendent's Report | S3 |
| Warrant for Election of Officers..... | S2 |
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WILTON

SCHOOL DISTRICT OFFICERS

| | | |
|------------|--------------------------|------------|
| Moderator: | Mr. Vincent Alsfield | March 1991 |
| Clerk: | Mrs. Gretchen Hutchinson | March 1991 |
| Treasurer: | Mr. Lawrence Brown | March 1991 |

SCHOOL BOARD MEMBERS

| | | |
|--------------|------------------|------------|
| Chairperson: | Mrs. Anne Jasper | March 1991 |
| Secretary: | Mrs. Randi Stein | March 1992 |
| | Mrs. Joyce Fisk | March 1993 |

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine Fullam

STATE OF NEW HAMPSHIRE

WILTON SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 12, 1991

To the inhabitants of the Wilton School District, qualified to vote in the Wilton District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON
ELEMENTARY SCHOOL IN SAID DISTRICT ON THE
TWELFTH DAY OF MARCH, 1991, AT 10:00 O'CLOCK IN
THE FORENOON, TO VOTE FOR DISTRICT OFFICERS:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS ____ DAY OF FEBRUARY, 1991.

SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 15TH, 1991

For the inhabitants of the School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

**YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON
ELEMENTARY SCHOOL IN SAID DISTRICT ON FRIDAY, THE
FIFTEENTH DAY OF MARCH, 1991 AT 7:30 O'CLOCK IN
THE P.M., TO ACT UPON THE FOLLOWING SUBJECTS:**

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Elementary School beginning at 10:00 o'clock in the morning on Tuesday, March 12, 1991.

6. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
7. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.
8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents and for payment of statutory obligations of the District.
9. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF FEBRUARY, 1991.

SCHOOL BOARD

SUPERINTENDENT'S REPORT
WILTON ELEMENTARY SCHOOL

It is a pleasure to submit my seventh report to the District for the 1989-90 school year.

The 1990 school year began with 264 students with grade enrollments as follows: Readiness - 12, first grade - 49, second grade - 39, third grade - 46, fourth grade - 39, fifth grade - 36, and sixth grade - 43.

New staff members for the school year were Jacqueline Bellavance, special education and Kelley Greeley, physical education. The Wilton School community also welcomed a new principal, Edmund Heffernan, in September.

A number of activities and events marked the school year for students, faculty and parents. Sixth graders attended the Otter Lake Camp program, and enrichment classes were offered after school in music, art and the Young Inventors program. A show choir was established, the Sparklers, under the direction of Mrs. Dunham, music teacher, Mrs. Mitchell grade 4 teacher and Mr. Mark Tazelaar, speech therapist. The artist in residence program featured two mimes who performed for the students and instructed them in the art. Several holiday and seasonal musical performances were well attended by the community.

In March 1990 district voters approved an appropriation of \$1,172,713, and a deficit appropriation of \$40,000. Mrs. Joyce Fisk was re-elected to a three-year term on the School Board. Mrs. Anne Jasper was elected Chairperson and Mrs. Stein was elected Secretary. Mr. Lawrence Brown was re-elected as Treasurer and Gretchen Hutchinson re-elected as Clerk.

On behalf of the Wilton students, teachers, principal and school board members, I would like to thank everyone in the community for your continuing support of our programs.

Richard V. Lates
Superintendent

Francine E. Fullam
Assistant Superintendent

WILTON ELEMENTARY STAFF

| <u>FIRST NAME</u> | <u>LAST NAME</u> | <u>DEGREE</u> | <u>YEARS</u> | <u>YRLY SAL</u> | <u>SUBJECT or GRAD</u> |
|-------------------|------------------|---------------|--------------|-----------------|------------------------|
| JACQUELINE | BELLAVANCE | M | 7 | 27,500.00 | RESOURCE ROOM R-3 |
| NEELTJE | DUNHAM | B | 1 | 13,200.00 | MUSIC |
| VIRGINIA | GENTES | B15 | 21 | 31,250.00 | GRADE 2 |
| KELLEY | GREELEY | B | 2 | 22,000.00 | PHYSICAL EDUCATION |
| CATHY B. | HAMILTON | B | 11 | 28,800.00 | RESOURCE ROOM |
| EDMUND | HEFFERNAN | | | 45,000.00 | PRINCIPAL |
| INGRID | HOWARD | B | 12 | 29,300.00 | NURSE |
| REBECCA M. | KENNEDY | B | 2 | 22,800.00 | GRADE 2 |
| CAROL ANN | LANGILLE | B | 23 | 31,000.00 | GRADE 3 |
| MICHAEL | MARGULIES | B15 | 25 | 31,250.00 | GRADE 6 |
| CAROL | MARTZ | B | 6 | 25,800.00 | SPECIAL ED 4-6 |
| MARGARET | MCENTEE | B15 | 26 | 31,250.00 | GRADE 5 |
| SOPHIE | MERRILL | B | 7 | 26,500.00 | GRADE 6 |
| DIANE L. | MERRITHEW | M15 | 21 | 19,350.00 | ART |
| ALICE | MITCHELL | B | 3 | 23,600.00 | GRADE 4 |
| OLGA | MURPHY | B15 | 21 | 31,250.00 | GRADE 1 |
| MARK | PRIDE | M15 | 6 | 10,820.00 | GUIDANCE |
| GARY | RANDLETT | B | 1 | 22,000.00 | GRADE 3 |
| M. ELIZABETH | ROBBINS | B | 21 | 31,000.00 | GRADE 4 |
| MARY W. | SOUSA | B15 | 23 | 31,250.00 | GRADE 5 |
| MARIE | TOOMEY | B | 15 | 31,000.00 | READINESS |
| RHONDA | WATTS | B15 | 14 | 31,250.00 | GRADE 1 |
| MARY | CARD | | | | CHAPTER 1 TUTOR |
| MARTHA | CHRESTENSEN | | | | CHAPT 1 TUTOR - WES |
| EUGENE J. | COGAN | | | | ESL TUTOR |
| ELIZABETH | DUGGAN | | | | SECRETARY |
| CATHLEEN | HOWARD | | | | SCHOOL LUNCH |
| WILLIAM | JOHNSON | | | | CUSTODIAN |
| JEAN | VINCENT | | | | SCHOOL LUNCH |
| JOHN | WHITNEY | | | | CUSTODIAN |

STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1990
Wilton and Wilton-Lyndeborough Cooperative
School Districts

ENROLLMENT

| | Readiness - 6 | 7 - 8 | 9 - 12 | |
|-----------------------|---------------|-------|--------|---------|
| Boys | 143 | 64 | 91 | |
| Girls | 124 | 59 | 84 | |
| Total | 267 | 123 | 175 | |
| Average Membership | 264.2 | 118.1 | 167.3 | |
| Average Attendance | 253.7 | 109.0 | 151.1 | |
| Percent of Attendance | 96.0 | 92.3 | 90.3 | |
| W-L Coop Breakdown | Lyndeborough | 33.7 | 40.5 | = 74.2 |
| | Wilton | 79.1 | 124.9 | = 204.0 |

ATTENDING SCHOOL ELSEWHERE

(Based on Census Taken Fall 1990)

| | |
|--|----|
| Attending Schools Outside the District | 8 |
| Attending Private Schools Outside District | 18 |
| Attending Private Schools Within District | 89 |
| Attending Parochial Schools Outside District | 8 |

WILTON CENSUS REPORT

Fall 1990

(Age 1 day to 18 years inclusive)

| | | |
|-------|--------|--------|
| Boys: | Girls: | Total: |
| 462 | 441 | 903 |

ANNUAL SCHOOL HEALTH SERVICE REPORT
WILTON ELEMENTARY SCHOOL
1989 - 1990

| | |
|---|--------|
| Report of Local Medical Services | Number |
| Pupils Examined | 23 |
| Report of School Nurse - Teacher | Number |
| Vision Tests | 274 |
| Hearing Test | 94 |
| Inspections | 1,644 |
| Heights | 274 |
| Weights | 274 |
| First Aid | 6,795 |
| Vaccinations and Communicable Diseases | Number |
| Chicken Pox | 15 |
| Conjunctivitis | 8 |
| Pediculosis | 4 |
| Defects Found by Medical Examination | |
| Overweight | 2 |
| Ears | 2 |
| Tonsils & Adenoids | 1 |
| Defects found by School Nurse - Teacher | |
| Ear infections | 40 |
| Vision | 14 |
| Hearing | 3 |
| Posture | 6 |
| Teeth | 2 |
| Clinics and Special Referrals: | |
| Scoliosis Screening 5th and 6th grades | 88 |

Nurse conducted/attended:

Regular Education Planning Chairperson
Taught Growth & Development Classes with 4th, 5th and 6th grades

Workshops Attended:

| | |
|---------------------------------|-------------------------------------|
| CPR Recertification | Assertive Discipline Workshop |
| Stress Management Seminar | Children & Loss - Creative Survival |
| N.E.A. Instructional Convention | |

Submitted June, 1990

Ingrid Howard, School Nurse

Examining Physician: Jean Rosenthal

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1989 to June 30, 1990

SUMMARY

| | | |
|--|--------|-------------------------|
| Cash on Hand July 1, 1989 | \$ | 15,553.84 |
| Received from Selectmen | | |
| Current Appropriation | | 974,200.00 |
| Revenue from State Sources | | 36,543.70 |
| Revenue From Federal Sources | | 2,457.91 |
| Received as Income from Trust Funds | | 2,996.29 |
| Received from all Other Sources | | 14,034.40 |
| Received from Tuitions | | 7,994.15 |
| TOTAL RECEIPTS | \$ | <u>1,038,226.45</u> |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | \$ | 1,053,780.29 |
| LESS SCHOOL BOARD ORDERS PAID | \$ | 1,053,332.95 |
| BALANCE ON HAND JUNE 30, 1990 | \$ | 447.34 |

July 15, 1990

Lawrence A. Brown, Treasurer

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton School District of Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1990, and find them correct in all aspects.

Barbara L. Putnam, Auditor
Edna Bean, Auditor

**FINANCIAL REPORT OF SCHOOL BOARD
WILTON SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1990
RECEIPTS**

| | |
|---------------------------------------|-----------------------|
| UNRESERVED FUND BALANCE | \$15,333.84 |
| | |
| 1000 REVENUE FROM LOCAL SOURCES | |
| 1100 TAXES | |
| 1121 CURRENT APPROPRIATION | \$934,200.00 |
| 1122 DEFECIT APPROPRIATION | \$40,000.00 |
| | |
| 1300 TUITION | |
| 1332 SPED TUITION | \$10,225.40 |
| | |
| 1500 EARNINGS ON INVESTMENTS | |
| 1510 INTEREST ON INVESTMENTS | \$3,101.07 |
| | |
| 1900 OTHER REVENUE FROM LOCAL SOURCES | |
| 1910 RENTALS | \$3,170.00 |
| 1920 TRUST FUNDS | \$2,996.29 |
| 1990 OTHER LOCAL REVENUE | \$7,802.09 |
| | |
| 3000 REVENUE FROM STATE SOURCES | |
| 3100 UNRESTRICTED GRANTS-IN-AID | |
| 3110 FOUNDATION AID | \$35,983.00 |
| | |
| 3900 OTHER | |
| 3910 GAS TAX REFUNDS | \$353.08 |
| | |
| GRAND TOTAL RECEIPTS | \$1,037,830.93 |

**FINANCIAL REPORT OF SCHOOL BOARD
WILTON SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1990**

| EXPENDITURES | 1989 - 1990 |
|--|---------------|
| 1000 INSTRUCTION | |
| 1100 REGULAR EDUCATION PROGRAMS | |
| 112 TEACHER SALARIES | \$ 402,932.96 |
| 200 EMPLOYEE BENEFITS | \$ 50,661.07 |
| 440 EQUIPMENT REPAIRS & MAINT. | \$ 40.00 |
| 610 DESK SUPPLIES | \$ 3,842.47 |
| 611 PAPER SUPPLIES | \$ 3,549.81 |
| 612 TESTS | \$ 326.93 |
| 630 TEXTBOOKS | \$ 2,615.78 |
| 631 WORKBOOKS | \$ 8,267.34 |
| 660 COMPUTER SOFTWARE | \$ 742.02 |
| 741 ADDITIONAL EQUIPMENT | \$ 5,891.72 |
| 890 MISCELLANEOUS | \$ 2,172.00 |
| 1120-122 SUBSTITUTE SALARIES | \$ 23,172.84 |
| 200 BENEFITS | \$ 1,780.61 |
| 1130-122 HOMEBOUND SALARIES | \$ 5,850.00 |
| 200 BENEFITS | \$ 448.84 |
| 1200 SPECIAL EDUCATION PROGRAMS | |
| 112 SPEC ED TEACHER SALARIES | \$ 61,167.02 |
| 200 EMPLOYEE BENEFITS | \$ 7,699.24 |
| 612 TESTS | \$ 222.48 |
| 630 TEXTBOOKS | \$ 46.09 |
| 631 WORKBOOKS | \$ 1,456.02 |
| 741 ADDITIONAL EQUIPMENT | \$ 51.04 |
| 890 MISCELLANEOUS | \$ 1,227.49 |
| 1201-114 SPEC ED TEACHER AIDE SALARIES | \$ 7,629.83 |
| 200 BENEFITS | \$ 639.13 |
| 1230 SPECIAL ED TESTING & THERAPY | |
| 331 AUDIOLOGICAL TESTING | \$ 150.00 |
| 334 PSYCHOLOGICAL THERAPY | \$ 7,651.50 |
| 1290 SPECIAL EDUCATION TUITION | |
| 561 PUBLIC - IN STATE | \$ 9,880.03 |
| 569 PRIVATE | \$ 23,826.34 |

| | | | |
|----------|--------------------------------------|----|-----------|
| 2120 | GUIDANCE SERVICES | | |
| 113 | GUIDANCE SALARIES | \$ | 10,020.00 |
| 200 | BENEFITS | \$ | 925.04 |
| 370 | TESTING | \$ | 163.15 |
| 610 | SUPPLIES | \$ | 279.75 |
| 612 | TESTS | \$ | 578.65 |
| 2130 | HEALTH SERVICES | | |
| 2134-113 | NURSES SALARIES | \$ | 27,300.00 |
| 200 | BENEFITS | \$ | 3,488.56 |
| 610 | SUPPLIES | \$ | 373.85 |
| 890 | MISCELLANEOUS | \$ | 50.00 |
| 2200 | SUPPORT SERVICES INSTRUCTIONAL STAFF | | |
| 2210 | IMPROVEMENT OF INST'L STAFF | | |
| 270 | COURSE REIMBURSEMENT | \$ | 300.00 |
| 290 | STAFF DEVELOPMENT | \$ | 3,316.19 |
| 2220 | EDUCATION MEDIA SERVICES | | |
| 2221-114 | LIBRARY AIDE SALARY | \$ | 5,702.00 |
| 200 | BENEFITS | \$ | 471.08 |
| 2222-440 | EQUIPMENT REPAIRS & MAINT. | \$ | 123.84 |
| 610 | SUPPLIES | \$ | 149.66 |
| 630 | LIBRARY BOOKS | \$ | 2,095.10 |
| 640 | MAGAZINES & PERIODICALS | \$ | 109.05 |
| 890 | MISCELLANEOUS | | 362.16 |
| 2300 | SUPPORT SERVICES - ADMINISTRATION | | |
| 2310 | SCHOOL BOARD SERVICES | | |
| 2310-370 | CENSUS ENUMERATOR | \$ | 775.00 |
| 380 | SCHOOL BOARD MEMEBERS | \$ | 322.55 |
| 381 | CLERK | \$ | 25.00 |
| 382 | TREASURER | \$ | 228.32 |
| 383 | SUPERVISOR & BALLOT CLERKS | \$ | 50.00 |
| 384 | MODERATOR | \$ | 16.15 |
| 385 | AUDITORS | \$ | 490.98 |
| 390 | LEGAL FEES | \$ | 25.00 |
| 521 | S. B. LIABILITY INSURANCE | \$ | 1,679.00 |
| 532 | POSTAGE | \$ | 200.00 |
| 610 | SUPPLIES | \$ | 165.90 |
| 810 | DUES | \$ | 1,596.17 |
| 890 | MISCELLANEOUS | \$ | 1,678.73 |

| | | | |
|---------------------------|--------------------------------|-----------|---------------------|
| 2320 | OFFICE OF THE SUPT. OF SCHOOLS | | |
| 2320-351 | SCHOOL ADM UNIT EXPENSES | \$ | 32,790.00 |
| 2410 | OFFICE OF THE PRINCIPAL | | |
| 2410-111 | PRINCIPAL SALARIES | \$ | 41,000.00 |
| 200 | BENEFITS | \$ | 3,891.64 |
| 440 | EQUIPMENT REPAIRS & MAINT. | \$ | 1,597.19 |
| 531 | TELEPHONE | \$ | 1,477.26 |
| 532 | POSTAGE | \$ | 169.86 |
| 550 | PRINTING | \$ | 634.20 |
| 610 | SUPPLIES | \$ | 1,186.20 |
| 660 | COMPUTER SOFTWARE | \$ | 205.80 |
| 742 | REPLACEMENT EQUIPMENT | \$ | 36.00 |
| 810 | ADM. DUES | \$ | 187.00 |
| 2411-115 | SECRETARIAL SALARIES | \$ | 10,330.65 |
| 200 | BENEFITS | \$ | 848.14 |
| 2500 | SUPPORT SERVICES - BUSINESS | | |
| 2540-117 | CUSTODIAL SERVICES | \$ | 37,278.02 |
| 200 | BENEFITS | \$ | 6,455.68 |
| 431 | TRASH REMOVAL | \$ | 720.00 |
| 432 | SNOW REMOVAL | \$ | 200.00 |
| 440 | EQUIPMENT REPAIRS & MAINT. | \$ | 789.98 |
| 441 | MAINTENANCE OF GROUNDS | \$ | 107.90 |
| 442 | BUILDING REPAIRS & MAINT. | \$ | 35,969.94 |
| 520 | BUILDING INSURANCE | \$ | 6,939.00 |
| 610 | CUSTODIAL SUPPLIES | \$ | 2,938.33 |
| 652 | OIL | \$ | 24,150.60 |
| 653 | ELECTRICITY | \$ | 10,085.70 |
| 655 | OUTDOOR LIGHTING | \$ | 792.00 |
| 656 | WATER | \$ | 5,890.00 |
| 657 | SEWER | \$ | 7,440.00 |
| 741 | ADDITIONAL EQUIPMENT | \$ | 4,093.26 |
| 742 | REPLACEMENT EQUIPMENT | \$ | 2,624.50 |
| 890 | MISCELLANEOUS | \$ | 1,356.50 |
| 2550 | PUPIL TRANSPORTATION SERVICES | | |
| 2552-510 | STUDENT TRANSPORTATION | \$ | 50,901.90 |
| 2553-511 | SPED TRANSP PUBLIC IN-STATE | \$ | 20,445.00 |
| 2600 | SUPPORT SERVICES - MANAGERIAL | | |
| 2620-330 | SPED ADMIN | \$ | 41,682.00 |
| 2900 | OTHER SUPPORT SERVICES | | |
| 226 | ACCRUED LIABILITY | \$ | 795.63 |
| 7000-890 | IN-AND-OUT ITEMS | \$ | 3,057.82 |
| TOTAL EXPENDITURES | | \$ | 1,056,069.18 |

**STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1990**

| | GENERAL | SPECIAL REVENUE | FOOD SERVICE |
|----------------------------------|--------------|--------------------|-----------------|
| FUND EQUITY JULY 1, 1989 | 15,333.84 | | 7,598.81 |
| ADDITION: | | | |
| REVENUE | 1,037,830.93 | 3,057.82 | 49,141.46 |
| DELETIONS: | | | |
| EXPENDITURES | 1,053,011.36 | 3,057.82 | 55,989.84 |
| FUND EQUITY JUNE 30, 1990 | 153.41 | | 750.43 |

**WILTON SCHOOL DISTRICT BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 1990**

| | GENERAL | SPECIAL REVENUE | FOOD SERVICE |
|--|----------|--------------------|-----------------|
| ASSETS | | | |
| CURRENT ASSETS | | | |
| CASH | 447.34 | | 291.08 |
| INTERFUND RECEIVABLES | 1,453.38 | | |
| INTERGOVERNMENTAL RECEIVABLES | | | 459.35 |
| OTHER RECEIVABLES | 2,270.01 | 1,557.82 | |
| TOTAL ASSETS | 4,170.73 | 1,557.82 | 750.43 |
| LIABILITIES | | | |
| INTERFUND PAYABLES | | 1,453.38 | |
| OTHER PAYABLES | 4,017.32 | 104.44 | |
| UNRESERVED FUND BALANCE | 153.41 | | |
| TOTAL LIABILITY & FUND EQUITY | 4,170.73 | 1,557.82 | 750.43 |

| EXPENDED | | BUDGETED | BUDGETED | PROPOSED |
|-----------|----------------------------|-------------|----------|----------|
| 1989/90 | | 1989/90 | 1990/91 | 1991/92 |
| 1-1100 | REGULAR PROGRAMS | | | |
| 1100-1112 | TEACHER SALARIES | \$402932.96 | 421700 | 429950 |
| 211 | BC/BS | \$13198.56 | 19958 | 28576 |
| 212 | DENTAL INS. | \$774.84 | 1748 | 2326 |
| 213 | LIFE INS. | \$0.00 | 0 | 352 |
| 214 | WORKERS' COMP. | \$2201.60 | 2066 | 2107 |
| 222 | RETIREMENT | \$3228.81 | 2994 | 17413 |
| 230 | SOCIAL SECURITY | \$30639.57 | 31670 | 32891 |
| 260 | UNEMPLOYMENT | \$617.69 | 1687 | 1720 |
| TOTAL | | \$453594.03 | 481823 | 515335 |
| 1100-440 | EQUIPMENT REPAIRS & MAINT. | | | |
| 610 | DESK SUPPLIES | \$40.00 | 425 | 500 |
| 611 | PAPER SUPPLIES | \$3842.47 | 4576 | 7696 |
| 612 | TESTS | \$3549.81 | 4764 | 4950 |
| 630 | TEXTBOOKS | \$326.93 | 451 | 600 |
| 631 | WORKBOOKS | \$2615.78 | 2705 | 3996 |
| 660 | COMPUTER SOFTWARE | \$8267.34 | 9086 | 7777 |
| 741 | ADDITIONAL EQUIPMENT | \$742.02 | 748 | 898 |
| 742 | REPLACEMENT EQUIPMENT | \$5891.72 | 5869 | 1955 |
| 890 | MISCELLANEOUS | \$0.00 | 0 | 220 |
| | | \$2172.00 | 2200 | 3300 |
| TOTAL | | \$27448.07 | 30824 | 31892 |

| | | EXPENDED | BUDGETED | BUDGETED | BUDGETED | PROPOSED |
|------------------------|-----------------------|-------------|----------|----------|----------|----------|
| | | 1989/90 | 1989/90 | 1990/91 | 1991/92 | |
| 1110-114 | TEACHER AIDE SALARIES | \$0.00 | 0 | 0 | 0 | |
| 211 | BC/BS | \$0.00 | 0 | 0 | 0 | |
| 212 | DENTAL INS. | \$0.00 | 0 | 0 | 0 | |
| 213 | LIFE INSURANCE | \$0.00 | 0 | 0 | 0 | |
| 214 | WORKERS' COMP. | \$0.00 | 0 | 0 | 0 | |
| 230 | SOCIAL SECURITY | \$0.00 | 0 | 0 | 0 | |
| 260 | UNEMPLOYMENT | \$0.00 | 0 | 0 | 0 | |
| TOTAL | | \$0.00 | 0 | 0 | 0 | |
| 1120-122 | SUBSTITUTE SALARIES | \$23172.84 | 4000 | 4400 | 7000 | |
| 214 | WORKERS' COMP. | \$21.16 | 20 | 21 | 34 | |
| 230 | SOCIAL SECURITY | \$1753.00 | 300 | 337 | 535 | |
| 260 | UNEMPLOYMENT | \$6.45 | 16 | 18 | 28 | |
| TOTAL | | \$24953.45 | 4336 | 4776 | 7597 | |
| 1130-122 | HOMEBOUND SALARIES | \$5850.00 | 500 | 7200 | 7200 | |
| 214 | WORKERS' COMP. | \$230 | 2 | 35 | 35 | |
| 230 | SOCIAL SECURITY | \$444.61 | 38 | 551 | 551 | |
| 260 | UNEMPLOYMENT | \$1.93 | 2 | 29 | 29 | |
| TOTAL | | \$6298.84 | 542 | 7815 | 7815 | |
| REGULAR PROGRAM TOTALS | | \$512294.39 | 517525 | 549567 | 562639 | 562639 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | PAGE 2 |

| | EXPENDED 1989/90 | BUDGETED 1989/90 | BUDGETED 1990/91 | PROPOSED 1991/92 |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|
| 1-1200 SPECIAL EDUCATION PROGRAMS | | | | |
| 1200-112 SPEC ED TEACHER SALARIES | \$61,167.02 | 70600 | 76850 | 82100 |
| 211 BC/BS | \$2407.68 | 3939 | 4362 | 5640 |
| 212 DENTAL INS. | \$205.00 | 345 | 432 | 459 |
| 213 LIFE INS. | \$0.00 | 0 | 90 | 66 |
| 214 WORKERS' COMP. | \$369.92 | 346 | 376 | 402 |
| 222 RETIREMENT | \$544.16 | 501 | 745 | 3325 |
| 230 SOCIAL SECURITY | \$4065.19 | 5302 | 5879 | 6281 |
| 260 UNEMPLOYMENT | \$107.29 | 282 | 307 | 328 |
| TOTAL | \$68866.26 | 81315 | 89041 | 98601 |
| 1200-440 EQUIPMENT REPAIRS & MAINT. | | | | |
| 610 DESK SUPPLIES | \$0.00 | 0 | 0 | 300 |
| 611 PAPER SUPPLIES | \$0.00 | 0 | 250 | 600 |
| 612 TESTS | \$222.48 | 24 | 0 | 0 |
| 630 TEXTBOOKS | \$46.09 | 193 | 130 | 317 |
| 631 WORKBOOKS | \$1456.02 | 294 | 1028 | 600 |
| 660 COMPUTER SOFTWARE | \$0.00 | 1570 | 2000 | 1000 |
| 741 ADDITIONAL EQUIPMENT | \$51.04 | 0 | 0 | 0 |
| 742 REPLACEMENT EQUIPMENT | \$0.00 | 55 | 100 | 0 |
| 890 MISCELLANEOUS | \$1227.49 | 0 | 0 | 0 |
| TOTAL | \$3003.12 | 1327 | 627 | 500 |
| | | 3463 | 4135 | 3317 |
| | | | | |
| | | | | |
| | | | | PAGE 3 |

| | EXPENDED 1989/90 | BUDGETED 1989/90 | BUDGETED 1990/91 | PROPOSED 1991/92 | |
|--|---------------------|---------------------|---------------------|---------------------|--------|
| 1201-11 4 SPEC ED TEACHER AIDE SALARIES | \$7629.83 | 7524 | 7596 | 29214 | |
| 211 BC/BS | \$0.00 | 0 | 0 | 0 | |
| 212 DENTAL INS | \$0.00 | 0 | 0 | 0 | |
| 213 LIFE INSURANCE | \$0.00 | 0 | 0 | 0 | |
| 214 WORKERS' COMP | \$40.02 | 37 | 37 | 143 | |
| 230 SOCIAL SECURITY | \$587.87 | 565 | 579 | 2235 | |
| 260 UNEMPLOYMENT | \$11.24 | 30 | 30 | 117 | |
| TOTAL | \$8268.96 | 8156 | 8242 | 31709 | |
| SPECIAL EDUCATION PROGRAM TOTALS | \$80138.34 | 92934 | 101418 | 133627 | |
| 1-1230 SPECIAL ED TESTING & THERAPY | | | | | |
| 1230-330 PSYCHOLOGICAL TESTING | \$0.00 | 0 | 900 | 1500 | |
| 331 AUDIOLOGICAL TESTING | \$150.00 | 420 | 800 | 800 | |
| 332 PHYSICAL THERAPY | \$0.00 | 0 | 0 | 0 | |
| 333 OCCUPATIONAL THERAPY | \$0.00 | 0 | 0 | 0 | |
| 334 PSYCHOLOGICAL THERAPY | \$7651.50 | 6750 | 18000 | 21600 | |
| 335 EDUCATIONAL EVALUATION | \$0.00 | 0 | 0 | 0 | |
| SPEC ED TESTING & THERAPY TOTAL | \$7801.50 | 7170 | 19700 | 23900 | |
| 1-1290 SPECIAL EDUCATION TUITION | | | | | |
| 1290-561 PUBLIC - IN STATE | \$9880.03 | 4815 | 22602 | 6900 | |
| 562 OUT OF STATE | \$0.00 | 0 | 0 | 0 | |
| 569 PRIVATE | \$23826.34 | 0 | 33752 | 16800 | |
| SPECIAL ED TUITION TOTAL | \$33706.37 | 4815 | 56354 | 23700 | |
| | | | | | PAGE 4 |

| | EXPENDED | | BUDGETED | | BUDGETED | | PROPOSED | |
|-----------------------------------|------------|--|----------|--|----------|--|----------|--------|
| | 1989/90 | | 1989/90 | | 1990/91 | | 1991/92 | |
| 1-1400 OTHER INSTRUCTION PROGRAMS | | | | | | | | |
| 1490-810 CAMP FEE | \$0.00 | | 0 | | 0 | | 0 | |
| OTHER INSTR PROGRAMS TOTAL | \$0.00 | | 0 | | 0 | | 0 | |
| 1-2120 GUIDANCE SERVICES | | | | | | | | |
| 2120-113 GUIDANCE SALARIES | \$10020.00 | | 10680 | | 10820 | | 10820 | |
| 211 BC/BS | \$0.00 | | 525 | | 582 | | 752 | |
| 212 DENTAL INS. | \$92.25 | | 46 | | 58 | | 61 | |
| 213 LIFE INSURANCE | \$0.00 | | 0 | | 30 | | 22 | |
| 214 WORKERS' COMP. | \$55.67 | | 52 | | 53 | | 53 | |
| 222 RETIREMENT | \$0.00 | | 76 | | 104 | | 438 | |
| 230 SOCIAL SECURITY | \$761.14 | | 802 | | 827 | | 828 | |
| 260 UNEMPLOYMENT | \$15.98 | | 43 | | 43 | | 43 | |
| TOTAL | \$10945.04 | | 12224 | | 12517 | | 13017 | |
| 2120-370 TESTING | \$163.15 | | 850 | | 900 | | 1100 | |
| 610 SUPPLIES | \$279.75 | | 450 | | 378 | | 135 | |
| 612 TESTS | \$578.65 | | 1000 | | 1100 | | 250 | |
| 630 TEXTBOOKS | \$0.00 | | 0 | | 238 | | 0 | |
| 741 ADDITIONAL EQUIPMENT | \$0.00 | | 0 | | 150 | | 0 | |
| 742 REPLACEMENT EQUIPMENT | \$0.00 | | 0 | | 0 | | 0 | |
| 810 DUES | \$0.00 | | 0 | | 100 | | 0 | |
| 890 MISCELLANEOUS | \$0.00 | | 0 | | 250 | | 0 | |
| TOTAL | \$1021.55 | | 2300 | | 3116 | | 1485 | |
| GUIDANCE SERVICES TOTAL | \$11966.59 | | 14524 | | 15633 | | 14502 | |
| | | | | | | | | PAGE 5 |

| | EXPENDED 1989/90 | BUDGETED 1989/90 | BUDGETED 1990/91 | PROPOSED 1991/92 |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|
| 1-2210 IMPROVEMENT OF INST'L STAFF | | | | |
| 2210-270 COURSE REIMBURSEMENT | \$300.00 | 2400 | 2000 | 1000 |
| 290 STAFF DEVELOPMENT | \$3316.19 | 1439 | 1439 | 2439 |
| 320 ACCOUNT ABILITY | \$0.00 | 0 | 0 | 0 |
| 640 PROFESSIONAL BOOKS & SUBSCRIP | \$0.00 | 0 | 0 | 0 |
| IMPROVEMENT OF INST'L STAFF TOTAL | \$3616.19 | 3839 | 3439 | 3439 |
| 2221-114 LIBRARY AIDE SALARY | \$5702.00 | 5702 | 6264 | 6264 |
| 211 BC/BS | \$0.00 | 0 | 0 | 0 |
| 212 DENTAL INS. | \$0.00 | 0 | 0 | 0 |
| 213 LIFE INSURANCE | \$0.00 | 0 | 0 | 0 |
| 214 WORKERS' COMP. | \$29.44 | 28 | 31 | 31 |
| 222 RETIREMENT | \$0.00 | 428 | 0 | 0 |
| 230 SOCIAL SECURITY | \$433.13 | 23 | 479 | 479 |
| 260 UNEMPLOYMENT | \$8.51 | 0 | 25 | 25 |
| TOTAL | \$6173.08 | 6181 | 6799 | 6799 |
| 2222-114 MEDIA SPECIALIST SALARY | | | | |
| 211 BC/BS | \$0.00 | 0 | 0 | 0 |
| 212 DENTAL INS. | \$0.00 | 0 | 0 | 0 |
| 213 LIFE INS. | \$0.00 | 0 | 0 | 0 |
| 214 WORKERS' COMP. | \$0.00 | 0 | 0 | 0 |
| 222 RETIREMENT | \$0.00 | 0 | 0 | 0 |
| 230 SOCIAL SECURITY | \$0.00 | 0 | 0 | 0 |
| 260 UNEMPLOYMENT | \$0.00 | 0 | 0 | 0 |
| TOTAL | \$0.00 | 0 | 0 | 0 |

| | EXPENDED 1989/90 | BUDGETED 1989/90 | BUDGETED 1990/91 | PROPOSED 1991/92 |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|
| 2222-44 0 EQUIPMENT REPAIRS & MAINT. | \$123.84 | 400 | 200 | 200 |
| 453 RENTAL OF FILMS | \$0.00 | 100 | 300 | 300 |
| 610 SUPPLIES | \$149.66 | 200 | 200 | 200 |
| 630 LIBRARY BOOKS | \$2095.10 | 0 | 2000 | 1600 |
| 640 MAGAZINES & PERIODICALS | \$109.05 | 150 | 150 | 150 |
| 741 ADDITIONAL EQUIPMENT | \$0.00 | 0 | 0 | 125 |
| 742 REPLACEMENT EQUIPMENT | \$0.00 | 500 | 500 | 0 |
| 890 MISCELLANEOUS | \$362.16 | 0 | 0 | 0 |
| TOTAL | 2839.81 | 1350 | 3350 | 2575 |
| 2223-610 AUDIO VISUAL SUPPLIES | \$0.00 | 0 | 235 | 200 |
| 741 ADDITIONAL EQUIPMENT | \$0.00 | 0 | 0 | 0 |
| 742 REPLACEMENT EQUIPMENT | \$0.00 | 0 | 0 | 500 |
| 890 MISCELLANEOUS | \$0.00 | 0 | 0 | 0 |
| TOTAL | \$0.00 | 0 | 235 | 700 |
| EDUCATION MEDIA SERVICES TOTAL | \$9012.89 | 7531 | 10384 | 10074 |

| | EXPENDED 1989/90 | BUDGETED 1989/90 | BUDGETED 1990/91 | PROPOSED 1991/92 |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|
| 1-2310 SCHOOL BOARD SERVICES | | | | |
| 2310-370 CENSUS ENUMERATOR | \$600.00 | 600 | 600 | 600 |
| 380 SCHOOL BOARD MEMEBERS | \$322.55 | 300 | 300 | 325 |
| 381 CLERK | \$25.00 | 25 | 30 | 25 |
| 382 TREASURER | \$403.32 | 175 | 200 | 300 |
| 383 SUPERVISOR & BALLOT CLERKS | \$50.00 | 100 | 100 | 100 |
| 384 MODERATOR | \$16.15 | 10 | 10 | 20 |
| 385 AUDITORS | \$490.98 | 200 | 250 | 500 |
| 390 LEGAL FEES | \$25.00 | 10 | 10 | 3500 |
| 391 SPECIAL POLICE | \$0.00 | 0 | 0 | 0 |
| 520 TREASURER'S BOND | \$0.00 | 120 | 120 | 0 |
| 521 S. B. LIABILITY INSURANCE | \$1679.00 | 2295 | 2900 | 2900 |
| 532 POSTAGE | \$200.00 | 144 | 150 | 200 |
| 610 SUPPLIES | \$165.90 | 600 | 600 | 180 |
| 810 DUES | \$1596.17 | 1500 | 1500 | 1600 |
| 890 MISCELLANEOUS | \$1678.73 | 1000 | 1000 | 1000 |
| TOTAL | \$7252.80 | 7079 | 7770 | 11250 |
| 1-2320 OFFICE OF THE SUPT. OF SCHOOLS | | | | |
| 2320-351 SCHOOL ADM UNIT EXPENSES | \$32790.00 | 32790 | 39603 | 42371 |
| TOTAL | \$32790.00 | 32790 | 39603 | 42371 |
| GENERAL ADM. SERVICES TOTAL | \$40042.80 | 39869 | 47373 | 53621 |

| | EXPENDED 1989/90 | BUDGETED 1989/90 | BUDGETED 1990/91 | PROPOSED 1991/92 |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|
| 1-2410 OFFICE OF THE PRINCIPAL | | | | |
| 2410-111 PRINCIPAL SALARIES | \$41000.00 | 41000 | 44280 | 45000 |
| 211 BC/BS | \$0.00 | 1313 | 1454 | 1880 |
| 212 DENTAL INS. | \$102.50 | 115 | 144 | 153 |
| 213 LIFE INSURANCE | \$0.00 | 0 | 30 | 22 |
| 214 WORKERS' COMP. | \$215.32 | 201 | 217 | 221 |
| 222 RETIREMENT | \$404.94 | 291 | 430 | 1823 |
| 230 SOCIAL SECURITY | \$3107.77 | 3079 | 3387 | 3443 |
| 260 UNEMPLOYMENT | \$61.11 | 164 | 177 | 180 |
| TOTAL | \$44891.64 | 46163 | 50119 | 52722 |
| 2410-440 EQUIPMENT REPAIRS & MAINT. | \$1597.19 | 1615 | 2205 | 1500 |
| 531 TELEPHONE | \$1477.26 | 1700 | 1700 | 1700 |
| 532 POSTAGE | \$169.86 | 425 | 450 | 450 |
| 550 PRINTING | \$634.20 | 950 | 625 | 675 |
| 580 TRAVEL | \$0.00 | 500 | 500 | 500 |
| 610 SUPPLIES | \$1186.20 | 1150 | 1310 | 884 |
| 660 COMPUTER SOFTWARE | \$205.80 | 215 | 200 | 1231 |
| 741 ADDITIONAL EQUIPMENT | \$0.00 | 0 | 70 | 2220 |
| 742 REPLACEMENT EQUIPMENT | \$36.00 | 150 | 0 | 0 |
| 810 ADM. DUES | \$187.00 | 350 | 350 | 385 |
| 890 MISCELLANEOUS | \$0.00 | 0 | 0 | 0 |
| TOTAL | \$5493.51 | 7055 | 7410 | 9545 |

| | | EXPENDED | | BUDGETED | | BUDGETED | | PROPOSED | |
|----------------------------|----------------------------------|------------|---------|----------|---------|----------|---------|----------|---------|
| | | 1989/90 | 1989/90 | 1989/90 | 1990/91 | 1990/91 | 1991/92 | 1991/92 | 1991/92 |
| 2411-115 | SECRETARIAL SALARIES | \$10330.65 | | 9542 | 11806 | 11806 | | 11806 | |
| 211 | BC/BS | \$0.00 | | 1203 | 1454 | 1454 | | 1880 | |
| 212 | DENTAL INS. | \$0.00 | | 115 | 144 | 144 | | 153 | |
| 213 | LIFE INSURANCE | \$0.00 | | 0 | 30 | 30 | | 22 | |
| 214 | WORKERS' COMP. | \$50.15 | | 47 | 58 | 58 | | 58 | |
| 230 | SOCIAL SECURITY | \$783.90 | | 717 | 903 | 903 | | 903 | |
| 260 | UNEMPLOYMENT | \$14.09 | | 38 | 47 | 47 | | 47 | |
| | TOTAL | \$11178.79 | | 11662 | 14442 | 14869 | | | |
| 2490-890 | ASSEMBLY EXPENSES | \$0.00 | | 0 | 0 | 0 | | 0 | |
| | TOTAL | \$0.00 | | 0 | 0 | 0 | | 0 | |
| SCHOOL ADM. EXPENSES TOTAL | | \$61563.94 | | 64880 | 71971 | 77136 | | 77136 | |
| 1-2540 | OPERATION & MAINT. OF PLANT SVCS | | | | | | | | |
| 2540-117 | CUSTODIAL SALARIES | \$37278.02 | | 37107 | 39063 | 39063 | | 39063 | |
| 211 | BC/BS | \$2005.96 | | 2406 | 2908 | 2908 | | 3760 | |
| 212 | DENTAL INS. | \$102.50 | | 230 | 288 | 288 | | 306 | |
| 213 | LIFE INSURANCE | \$0.00 | | 0 | 60 | 60 | | 44 | |
| 214 | WORKERS' COMP. | \$1464.03 | | 1369 | 1441 | 1441 | | 1441 | |
| 230 | SOCIAL SECURITY | \$2828.08 | | 2787 | 2988 | 2988 | | 2988 | |
| 260 | UNEMPLOYMENT | \$55.11 | | 148 | 156 | 156 | | 156 | |
| | TOTAL | \$43733.70 | | 44047 | 46904 | 47758 | | 47758 | |
| | | | | | | | | | PAGE 11 |

| | EXPENDED | BUDGETED | BUDGETED | PROPOSED |
|--------------------------------------|-------------|----------|----------|----------|
| | 1989/90 | 1989/90 | 1990/91 | 1991/92 |
| 2540-430 CLEANING SERVICE | \$0.00 | 0 | 0 | 2000 |
| 431 TRASH REMOVAL | \$720.00 | 1272 | 720 | 900 |
| 432 SNOW REMOVAL | \$200.00 | 300 | 300 | 300 |
| 440 EQUIPMENT REPAIRS & MAINT. | \$789.98 | 750 | 1216 | 1498 |
| 441 MAINTENANCE OF GROUNDS | \$107.90 | 300 | 300 | 500 |
| 442 BUILDING REPAIRS & MAINT. | \$35969.94 | 16600 | 4150 | 13625 |
| 520 BUILDING INSURANCE | \$6939.00 | 8000 | 7100 | 7100 |
| 610 CUSTODIAL SUPPLIES | \$2938.33 | 2800 | 3000 | 2694 |
| 651 GAS | \$0.00 | 0 | 0 | 0 |
| 652 OIL | \$24150.60 | 16300 | 16300 | 30000 |
| 653 ELECTRICITY | \$10085.70 | 12883 | 11775 | 12000 |
| 655 OUTDOOR LIGHTING | \$792.00 | 150 | 750 | 800 |
| 656 WATER | \$5890.00 | 5425 | 5425 | 5425 |
| 657 SEWER | \$7440.00 | 6820 | 8880 | 7440 |
| 741 ADDITIONAL EQUIPMENT | \$4093.26 | 4150 | 4150 | 0 |
| 742 REPLACEMENT EQUIPMENT | \$2624.50 | 2580 | 1560 | 1140 |
| 890 MISCELLANEOUS | \$1356.50 | 0 | 100 | 0 |
| TOTAL | \$104097.71 | 78330 | 65726 | 85422 |
| OPERATION OF MAINT OF PLANT TOTAL | \$147831.41 | 122377 | 112630 | 133180 |
| 1-2550 PUPIL TRANSPORTATION SERVICES | | | | |
| 2552-510 STUDENT TRANSPORTATION | \$50901.90 | 50000 | 55700 | 55700 |
| TOTAL | \$50901.90 | 50000 | 55700 | 55700 |
| | | | | PAGE 12 |

| | EXPENDED | BUDGETED | BUDGETED | PROPOSED |
|--------------------------------------|------------|----------|----------|----------|
| | 1989/90 | 1989/90 | 1990/91 | 1991/92 |
| 2553-511 SPED TRANSP PUBLIC IN-STATE | \$20445.00 | 3985 | 15645 | 9442 |
| 512 OUT OF STATE | \$0.00 | 0 | 0 | 0 |
| 513 PRIVATE | \$0.00 | 0 | 19780 | 18458 |
| TOTAL | \$20445.00 | 3985 | 35425 | 27900 |
| 2554-510 FIELD TRIP TRANSPORTATION | \$0.00 | 0 | 0 | 0 |
| TOTAL | \$0.00 | 0 | 0 | 0 |
| PUPIL TRANS. SERVICES TOTAL | \$71346.90 | 53985 | 91125 | 83600 |
| 1-2600 SUPPORT SERVICES - MANAGERIAL | | | | |
| 1-2620-2620 PLANNING, RESEARCH | | | | |
| DEVELOPMENT & EVALUATION SVCS | | | | |
| 2620-270 CURRICULUM DEVELOPMENT | \$0.00 | 0 | 0 | 0 |
| 330 SPED ADMIN | \$41682.00 | 41682 | 54815 | 50503 |
| PLANNING, ETC SERVICES TOTAL | \$41682.00 | 41682 | 54815 | 50503 |
| 1-2630 INFORMATION SERVICES | | | | |
| 2630-580 TRAVEL & CONFERENCES | \$0.00 | 100 | 100 | 0 |
| TOTAL | \$0.00 | 100 | 100 | 0 |

| | EXPENDED 1989/90 | BUDGETED 1989/90 | BUDGETED 1990/91 | PROPOSED 1991/92 |
|--|---------------------|---------------------|---------------------|---------------------|
| 1-2900 OTHER SUPPORT SERVICES | | | | |
| 1-2900 RETIREMENT SERVICES | | | | |
| 2900-224 RETIREE'S RETIREMENT | \$0.00 | 0 | 0 | 0 |
| 226 ACCRUED LIABILITY | \$795.63 | 868 | 868 | 941 |
| RETIREMENT SERVICES TOTAL | \$795.63 | 868 | 868 | 941 |
| 1-4000 FACILITIES ACQUISITION & CONSTR | | | | |
| 4200-710 SITES | \$0.00 | 0 | 0 | 0 |
| 4500-451 RENTAL OF LAND & BUILDINGS | \$0.00 | 0 | 0 | 0 |
| 4600-460 BUILDING CONSTRUCTION | \$0.00 | 0 | 0 | 0 |
| ACQUISITION | \$0.00 | 0 | 0 | 0 |
| ACQ. & CONSTRUCTION SVCS TOTAL | \$0.00 | 0 | 0 | 0 |
| 1-6000 FUND TRANSFERS | | | | |
| 6500-880 SCHOOL LUNCH - FED FUNDS | \$0.00 | 0 | 0 | 0 |
| 6510-880 DIST. FUNDS | \$0.00 | 0 | 0 | 0 |
| FUND TRANSFERS TOTAL | \$0.00 | 0 | 0 | 0 |
| 1-7000 REFUND OF EXPENDITURES | | | | |
| 7000-890 IN-AND-OUT ITEMS | \$3057.82 | 2500 | 2500 | 2500 |
| REFUND OF EXPENDITURES TOTAL | \$3057.82 | 2500 | 2500 | 2500 |

WILTON SCHOOL DISTRICT 1991-1992 ESTIMATED REVENUE

REVENUE ACCOUNTS

| | ACTUAL 89-90 | ESTIMATED 89-90 | ESTIMATED 90-91 | ESTIMATED 91-92 |
|-----------------------------------|-------------------|--------------------|--------------------|--------------------|
| 1000 LOCAL REVENUE | | | | |
| 1300 TUITION | | | | |
| 1310 SPECIAL ED. | 10,225 | 7,906 | 13,090 | 5,042 |
| 1500 EARNINGS ON INVEST. | | | | |
| 1510 BANK INTEREST | 3,101 | 5,000 | 6,000 | 3,101 |
| 1700 PUPIL ACTIVITIES | | | | |
| 1719 OTHER | 0 | 0 | 0 | 0 |
| 1900 OTHER LOCAL REV. | | | | |
| 1910 RENTALS | 3,170 | 4,900 | 4,205 | 3,170 |
| 1920 TRUST FUNDS | 2,996 | 2,500 | 2,500 | 2,500 |
| 1990 EXCESS SWEEPS | 0 | 0 | 0 | 0 |
| TOTAL LOCAL REVENUE | 19,492 | 20,306 | 25,795 | 13,813 |
| 3000 REVENUE FROM STATE SOURCES | | | | |
| 3100 UNRESTRICTED GRANTS IN AID | | | | |
| 3110 FOUNDATION AID | 35,983 | 41,490 | 33,941 | 13,223 |
| 3190 ROAD TOLL | 353 | 0 | 0 | 353 |
| 3200 RESTRICTED GRANTS IN AID | | | | |
| 3210 SCHOOL BLDG AID | 0 | 0 | 0 | 0 |
| 3230 DRIVER ED. | 0 | 0 | 0 | 0 |
| 3240 CATASTROPHIC AID | 0 | 0 | 20,000 | 19,646 |
| TOTAL STATE REVENUE | 36,336 | 41,490 | 53,941 | 33,222 |
| 4400 RESTRICTED GRANTS THRU STATE | | | | |
| 4420 ECIA TITLE II | 3,057 | 2,700 | 2,500 | 2,500 |
| TOTAL RESTRICTED REVENUE | 3,057 | 2,700 | 2,500 | 2,500 |
| 5200 TRANSFERS FROM OTHER FUNDS | | | | |
| 5230 FROM CAPITAL RESERVE | 0 | 0 | 0 | 0 |
| TOTAL TRANSFERS | 0 | 0 | 0 | 0 |
| GRAND TOTAL | 58,885 | 64,496 | 82,236 | 49,535 |

A N N U A L R E P O R T S

of the

School District Officers

of the

WILTON-LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT

For the towns of

Wilton and Lyndeborough
NEW HAMPSHIRE

Year Ending June 30, 1990

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WILTON-LYNDEBOROUGH

COOPERATIVE SCHOOL DISTRICT

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WILTON-LYNDEBOROUGH COOPERATIVE

SCHOOL DISTRICT OFFICERS

| | | |
|------------|---------------------|------------|
| Moderator: | Mr. Vincent Alsfeld | March 1991 |
| Clerk: | Mrs. Maria Brown | March 1991 |
| Treasurer: | Mr. Lawrence Brown | March 1991 |

SCHOOL BOARD MEMBERS

| | | |
|----------------|----------------------|------------|
| Chairman: | Mr. Harold Melcher | March 1993 |
| Vice-Chairman: | Mr. Barry Greene | March 1992 |
| Members: | Mr. James Preftakes | March 1993 |
| | Mr. Richard Rockwood | March 1991 |
| | Mr. Robert Nields | March 1991 |

BUDGET COMMITTEE MEMBERS

| | | |
|----------------------|---------------------|----------------|
| Mr. Robert Howe | Mr. Earl Watts | Mr. Bill Keefe |
| Mr. Steven Blanchard | Mrs. Sheila Harwood | |

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 12, 1991

To the inhabitants of the Wilton-Lyndeborough Cooperative District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE TWELFTH DAY OF MARCH 1991 TO VOTE FOR DISTRICT OFFICERS.

Wilton voters at the Wilton Elementary School at 10:00 o'clock in the forenoon and Lyndeborough voters at Citizens' Hall in Lyndeborough at 10:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) members of the School Board, by ballot, one (1) from the Town of Wilton and one (1) from the Town of Lyndeborough, each member so chosen to serve a term of three (3) years.
3. To choose two (2) Members of the Budget Committee, by ballot, one from the Town of Wilton, and one (1) from the Town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at the designated hours above and will not close before 6:00 P.M. in Wilton and 6:00 P.M. in Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF FEBRUARY, 1991.

SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 8, 1991

To the inhabitants of the Wilton-Lyndeborough Cooperative School district in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH
COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON
FRIDAY, THE EIGHTH DAY OF MARCH, 1991 AT SEVEN-THIRTY (7:30)
O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Elementary School in Wilton and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 12, 1991.

5. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.

6. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.

7. To see if the District will vote to authorize the School Board to appoint a committee to review the Articles of Agreement within five years or take any other action relating thereto.

8. To see what sum the District will vote to appropriate to help support with other school districts a court challenge to the constitutionality of New Hampshire's method of funding public education through nearly total reliance on local property taxes.

9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.

10. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF FEBRUARY, 1991.

SCHOOL BOARD

SUPERINTENDENT'S REPORT
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

It is a pleasure to submit my 7th report to the District for the 1989-90 school year.

The 1990 school year began with a student enrollment of 307 students with the following grade enrollments:

| 1989-90 | 1990-91 | 1991-92 (projected) |
|-----------------|-----------------|----------------------|
| Grade 7 - 64 | Grade 7 - 70 | Grade 7 - 58 (17+43) |
| 8 - 52 | 8 - 57 | 8 - 69 |
| 9 - 46 | 9 - 60 | 9 - 57 |
| 10 - 38 | 10 - 37 | 10 - 62 |
| 11 - 46 | 11 - 37 | 11 - 37 |
| 12 - 35 | 12 - 41 | 12 - 37 |
| Sped - <u>5</u> | Sped - <u>5</u> | Sped - <u>5</u> |
| 286 | 307 | 325 |

Ms. Barabara Potvin joined the Cooperative staff as a teacher of special education, replacing Ms. Catherine Smith.

Mr. Harold Melcher was re-elected to the School Board for a three-year term and was re-elected to Chair of the Board. Mr. Barry Greene was re-elected Vice Chairperson; Ms. Maria Brown was appointed School Board Clerk; Ms. Jessica Vargish was elected Student Representative; and Mr. Larry Brown was elected Treasurer. At the Annual Meeting, the School District approved an appropriation of \$1,959,574 and a deficit appropriation of \$24,000.

The Wilton Lyndeborough Junior-Senior High School has initiated three new and exciting programs within the past year to benefit students and ensure their academic success. Nearly all teachers have received training by a specially trained member of our staff, Ms. Maragaret Picard, in the Teacher Expectations and Student Achievement Program. This program heightens teacher awareness of and sensitivity to their interactions with students within the classroom setting. Teachers are trained to observe each other and provide feedback regarding the questioning techniques of their colleagues. Teachers are reporting that they are impressed with the training and with student response to their efforts.

The advisor-advisee program was implemented for the first time this fall, and results have been immediate and positive. Each professional staff member, including the principal and assistant principal, meet for 10 minutes each day with a group of 8-10 students representing all grade levels. Students are allowed to select their advisors, and advisors serve as advocates for their advisees, supporting them in their school work and with their school problems. This program has brought students and teachers much closer together and has assured that students' individual needs are not overlooked.

This year is the second year of the writing and monitoring of educational development plans for all students in the junior high to make certain that each student has an appropriate school program which meets his/her educational needs. In addition any student who has demonstrated a specific learning need or deficit at the elementary level is closely monitored in order to ensure a smooth transition to grade 7 and no interruption of services. An orientation day was planned for all incoming seventh graders before school began this fall, so that they would be completely familiar with their new school and their new teachers.

A writing test was given to all 6th graders, and the results were analyzed by members of the English Department. It is the strong feeling of the School Board and staff that writing skills are essential for success as an adult and therefore must be improved. Teachers are placing greater emphasis on necessary writing skills based upon the results of this annual writing assessment.

Your school administration looks forward to working with school staff and community to provide the best possible education for the children of Wilton and Lyndeborough. We wish to thank the members of the School Board and communities for their confidence in us and their support of our efforts.

Richard V. Lates
Superintendent of Schools

Francine E. Fullam
Assistant Superintendent

PRINCIPAL'S REPORT 1990
W/L Cooperative Jr./Sr. High School

On June 8, 1990, thirty-five (35) WLC students received their diplomas from Mr. Barry Greene, Vice-Chairman of the WLC School Board.

Top scholars for the Class of 1990 were David Geary, Valedictorian and Melanie Pries, Salutatorian. Sixty percent (60%) of the graduating class went on to further their education, having been accepted at the following institutions of higher learning:

Northeastern University, Florida Southern College, Ohio State U., U.S. Coast Guard Academy, UNH, Washington State University, Iowa State, Rivier College, Keene State College, Augusta College, New Hampshire College, Quinnipiac College, U. of North Carolina, Merrimack College, Wake Forest University, Alfred University, New Hampshire Technical College at Nashua and Manchester, University of Cincinnati, Wagner College, Bridge-water State, Lyndon State, Plymouth State, U. of Southern Maine, Marymount College, U. of Maine at Farmington, Endicott, Mitchell College, Hesser College, Bloomfield College, Castleton State College.

The following graduates were scholarship recipients: Dominic Ricco and Jeffrey McComish - Wilton Business Association; Tricia LaFlamme - Milford Women's Club; Kate Kregos - Nashua Trust Bank; Tricia LaFlamme, Bent-Burke Post #10; David Geary - Contoocook Board of Realtors; Scott Tucker and Jeffrey McComish - Wilton Garden Club; Deanna Doran and Dominic Ricco - WLC Business Department Scholarship; Dominic Ricco and Shauna Carter - Wilton Men's Basketball; Jodi Nourse and Jeff McComish - Wilton Lioness; Sarah Taylor - Wilton Lions; Jennifer Bell, Shauna Carter, Tracy Cheever, Terri Davidson, Deanna Doran, John Gleneck, Diane Houston, Courtney Howard, Jason Hutchinson, Kate Kregos, Tricia LaFlamme, Ellen Leavitt, Jodi Nourse, Melanie Pries, Richard Galletta, Dan Jean, Bruce McComish, James Patterson, Joseph Prejsnar, James Prejsnar, Jennifer Vanderhoof, Jennifer Wilson, Michelle Robichaud, Sarah Taylor, Scott Tucker - Blanchard; Matthew Barnes - S. Archibald Smith Award; Tricia LaFlamme - William Loeb; David Geary - U.S. Coast Guard Appointment.

During the week of April 16th, WLC students undertook a number of activities associated with "Earth Day". At assemblies, students heard a representative of the Clamshell Alliance debate with a member of the Coalition for Reliable Energy, an environmental group from Camp Sargent helped students understand many aspects of the environment, and two students from Antioch Graduate School of Environmental Studies presented a number of projects focusing on recycling. Other activities included a "School Clean-Up Day", a "Trashwalk" during which 100 students and 15 teachers collected over 83 bags of trash along the various roads in Wilton, a "Whale Watch", and tree-planting activities which were concluded in the fall with the planting of over 30 crabapple trees in the front, side and driveway areas of the school.

Other activities which highlighted the year: Phase I of a School Beautification Project was completed. It was a combined effort of parents, teachers and students who renovated the entry area to the school. The Drama Club doubled the size of its audiences and student participation with performances of Alice in Wonderland, The Book of Murder, Baby, and A Bad Year for Tomatoes.

The boys' and girls' varsity basketball teams enjoyed excellent seasons. The girls advanced to the quarter finals of the Class S Tournament, and the boys accomplished a first at WLC by advancing to the Tournament Final where they were edged out by a determined team from Nute High School.

The Home Economics Department presented a very successful fashion show in December before a capacity crowd in the Cafetorium.

WILTON-LYNDEBOROUGH COOPERATIVE

JUNIOR-SENIOR HIGH SCHOOL

WILTON, NEW HAMPSHIRE 03086

603 654-6123

ANNUAL HEALTH SERVICE REPORT 1989-90

Physician's Services:

Pupils Examined: 48

Examining Physician:

Dr. Jean Rosenthal

School Nurse:

Linda Brown

Defects found:

Skin - 2
Ears - 3
Scoliosis - 4
Hypertension - 5

School Nurse Services:

| | |
|------------------------|-------|
| Vision Tests | 175 |
| Hearing Tests | 38 |
| Heights & Weights | 270 |
| Glucose Testing | 64 |
| First Aid | 1,890 |
| Scoliosis Screening | 140 |
| Counseling | 31 |
| Courses Taught - CPR - | 2 |

Defects Found:

| | |
|---------------|---|
| Vision | 3 |
| Hearing | 1 |
| Scoliosis | 6 |
| Hypoglycemia | 1 |
| Hyperglycemia | 1 |

Communicable Diseases:

| | |
|----------------|----|
| Conjunctivitis | 40 |
| Mononucleosis | 8 |

Courses and Workshops:

Diagnostic Approaches at Keene State College
Governor's Conference on Kids at Risk

WILTON-LYNDEBOROUGH COOPERATIVE

| FIRST NAME | LAST NAME | DEGREE | YEARS | YRLY SALARY | SUBJECT or GRADE |
|------------|-------------|--------|-------|-------------|-----------------------------|
| GWYN | BALDWIN | M15 | 15 | 33,400.00 | ENGLISH |
| PETER H. | BEANE | M | 23 | 36,226.00 | ENGLISH |
| ERNEST | BELANGER | | | 53,349.00 | PRINCIPAL |
| MARY ELLEN | BROOKES | B15 | 13 | 30,776.00 | ENGLISH/FRENCH |
| LINDA G. | BROWN | M | 12 | 30,341.00 | NURSE/HEALTH |
| JAMES | BUTTON | B | 15 | 31,700.00 | MATH/COMPUTERS |
| CRYSTAL | CHEN | M | 11 | 17,683.00 | CHEMISTRY/PHYSICS |
| LINDA | CORDILEONE | B | 9 | 26,861.00 | BUSINESS |
| DOUG | DECKER | M | 4 | 24,578.00 | ENGLISH |
| DIANE | DORAN | B | 10 | 27,623.00 | PHYSICAL EDUCATION |
| LINDA | DURAN | B15 | 12 | 29,798.00 | MATHEMATICS |
| PAT | FENNER | B | 8 | 26,100.00 | MATHEMATICS |
| DAVID | FINCH | B | 10 | 27,623.00 | PHYSICAL EDUCATION |
| PHILIP | FOWLER | M | 20 | 36,226.00 | GUIDANCE |
| ROCCO | GIAMBROCCO | B | 8 | 26,100.00 | SOCIAL STUDIES |
| SARAH BURT | GLOUDEMANS | M15 | 13 | 31,864.00 | LIBRARIAN |
| LORI | HAYES-WEBER | B | 7 | 25,339.00 | SCIENCE |
| LINDA | HIRTZ | B | 6 | 24,686.00 | SOCIAL STUDIES/STUDY SKILLS |
| DANIEL J. | HORN | B15 | 3 | 23,490.00 | ENGLISH |
| DANIEL | JORDAN | B | 2 | 22,403.00 | MUSIC |
| JOSEPH F. | MCDONALD | B | 11 | 28,384.00 | FRENCH/SPANISH |
| ROBERT B. | PANO | B15 | 21 | 35,143.00 | SCIENCE |
| JOHN | PAYELIAN | M15 | 20 | 36,585.00 | SCIENCE |
| MARGARET | PICARD | M | 9 | 27,949.00 | GUIDANCE |
| BARBARA | POTVIN | B | 4 | 23,490.00 | SPED |
| DENISE R. | PROULX | B | 1 | 21,859.00 | BUSINESS |
| MARY | SCHWOERER | B | 1 | 21,859.00 | HOME ECONOMICS |
| CHERYL | SMITH | M | 13 | 35,320.00 | ASST PRINC/MATH |
| BETSIELANE | SULLIVAN | M15 | 17 | 34,422.00 | MATHEMATICS |
| STEVEN | TRIPP | B15 | 8 | 26,644.00 | SPECIAL EDUCATION |
| BRUCE | WHEELER | B15 | 22 | 35,143.00 | INDUSTRIAL ARTS |
| JUDI | WING | M | 8 | 27,188.00 | ART |
| DIRK | WITTY | B | 16 | 32,200.00 | INDUSTRIAL ARTS |
| ERIC P. | YANNONE | B15 | 18 | 33,700.00 | SOCIAL STUDIES |

| | | |
|-----------|-----------|--------------------------|
| KATHLEEN | ALBERT | ADMINISTRATIVE ASSISTANT |
| RON | BLACK | INSTRUCTIONAL AIDE |
| BEVIN | BUFFAM | ESL TUTOR |
| MARY | CARD | CHAPTER I TUTOR |
| LOUISE | CURTIS | TUTOR - WLC |
| CHARLES | DRAKE | CUSTODIAN |
| E. JOYCE | GALLETTA | SECRETARY |
| JENNIFER | HARLING | AIDE |
| SCOTT | HASU | CUSTODIAN |
| PATRICIA | HENDERSON | SCHOOL LUNCH |
| CHRISTINA | JESKY | GUIDANCE SECRETARY |
| JANET | JOHNSON | SCHOOL LUNCH |
| STEPHEN | KORPI | CUSTODIAN |
| NANCY | POLLACK | SECRETARY |
| JENNIFER | RHEAUME | SPED AIDE/BOYNTON |
| LUCY | SCHMIDT | SCHOOL LUNCH |
| LORRAINE | TUTTLE | SCHOOL LUNCH DIRECTOR |
| ZANE | WITTY | PERMANENT SUBSTITUTE |

WILTON-LYNDEBOROUGH COOPERATIVE
JUNIOR-SENIOR HIGH SCHOOL

GRADUATES 1990

- | | |
|-----------------------|-----------------------------|
| * Matthew Barne | * Michael L. Handy |
| Craig A. Beam | * Diane Mary Houston |
| Jennifer D. Bell | * Courtney E. Howard |
| Jason Bodnar | Jason Curtis Hutchinson |
| Shauna Lyn Carter | Angela Knight |
| Tracy Cheever | Kathryn Louise Kregos |
| James Steven Crooker | †* Tricia Margaret Laflamme |
| †* Terri Ann Davidson | Ellen Marie Leavitt |
| Joyce Marie Demanche | Brian Scott Moreau |
| Deanna Rae Doran | †* Jodi Lynn Nourse |
| Patricia Elliott | * Jodi Lynn Parker |
| Richard C. Gauthier | * Leslie Elaizabeth Parker |
| * David E. Geary | Jennifer Theresa Prejsnar |
| John Paul Gleneck | * Melanie Pries |
| Alberto Gomez | Dominic Joseph Ricco |
| Nicholas Eric Greene | Jennifer Lee Wheeler |
| Lance John Gunther | Jeralyn Ann Wheeler |
| | Melanie Joyce Young |

† National Honor Society

* Top Ten

SCHOOL LUNCH REPORT
1989-1990

The summary below covers the audited receipts, expenditures and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative High School, the Wilton Elementary School and the Lyndeborough Central School for the fiscal year 1989-90.

| | |
|---------------------------|-------------|
| Cash on Hand July 1, 1989 | \$16,590.00 |
|---------------------------|-------------|

RECEIPTS:

| | |
|-----------------------|-------------|
| Lunch & Milk Sales | \$56,106.00 |
| Snack Bar Sales | 26,313.00 |
| Federal Reimbursement | 18,758.00 |
| State Reimbursement | 3,079.00 |
| USDA Commodities | 6,173.00 |
| Other | 877.00 |

| | |
|----------------|--------------|
| TOTAL RECEIPTS | \$111,306.00 |
|----------------|--------------|

| | |
|----------------------|--------------|
| TOTAL CASH AVAILABLE | \$127,896.00 |
|----------------------|--------------|

EXPENDITURES:

| | |
|---------------------|-------------|
| Food & Milk | \$61,029.00 |
| Labor & Benefits | 55,624.00 |
| Expendable Supplies | 2,207.00 |
| Other | 5,306.00 |

| | |
|--------------------|--------------|
| TOTAL EXPENDITURES | \$124,166.00 |
|--------------------|--------------|

| | |
|-------------------------------|-------------|
| Balance on Hand June 30, 1990 | \$ 3,730.00 |
|-------------------------------|-------------|

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1989 to June 30, 1990

| | | |
|---------------------------------|-----------------|----------------|
| Cash On Hand July 1, 1989 | | \$ 58,872.39 |
| Received from Selectmen | | |
| Current Appropriation | \$ 1,681,954.00 | |
| Revenue From State Sources | \$ 101,075.17 | |
| Revenue From Federal Sources | \$ 4,963.96 | |
| Received From Tuitions | \$ 14,031.00 | |
| Received From All Other Sources | \$ 54,069.70 | |
| Capital Reserve | 44,127.00 | |
| Total Receipts | | \$1,900,220.83 |
| Total Available For Fiscal Year | | \$1,959,093.22 |
| Less School Board Orders Paid | | \$1,917,626.14 |
| Balance on Hand June 30, 1990 | | \$ 41,467.08 |

July, 1990

Sally J. Reynolds, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1990, and find them correct in all aspects.

Barbara L. Putnam, Auditor
Enda Bean, Auditor

**FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1990
RECEIPTS**

UNRESERVED FUND BALANCE (7/1/89) \$73,116.06

| | | | |
|------|----------------------------------|----|--------------|
| 1000 | REVENUE FROM LOCAL SOURCES | | |
| 1100 | TAXES | | |
| 1121 | CURRENT APPROPRIATION | \$ | 1,657,149.00 |
| 1122 | DEFECIT APPROPRIATION | \$ | 24,000.00 |
| 1300 | TUITION | | |
| 1332 | SPED TUITION | \$ | 14,031.59 |
| 1342 | VOCATIONAL TUITION | \$ | 531.45 |
| 1500 | EARNINGS ON INVESTMENTS | | |
| 1510 | INTEREST ON INVESTMENTS | \$ | 9,268.73 |
| 1900 | OTHER REVENUE FROM LOCAL SOURCES | | |
| 1990 | OTHER LOCAL REVENUE | \$ | 11,354.39 |
| 3000 | REVENUE FROM STATE SOURCES | | |
| 3100 | UNRESTRICTED GRANTS-IN-AID | | |
| 3110 | FOUNDATION AID | \$ | 37,225.00 |
| 3200 | RESRICTED GRANTS-IN-AID | | |
| 3210 | SCHOOL BUILDING AID | \$ | 29,568.31 |
| 3222 | TRANSPORTATION | \$ | 156.64 |
| 3230 | DRIVER EDUCATION | \$ | 6,750.00 |
| 3240 | CATASTROPHIC AID | \$ | 27,376.81 |
| 3900 | OTHER | | |
| 3910 | GAS TAX REFUNDS | \$ | 298.41 |
| 5000 | OTHER SOURCES | | |
| 5250 | CAPITAL RESERVE | \$ | 27,878.00 |
| | GRAND TOTAL RECEIPTS | \$ | 1,845,588.33 |

**FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1990**

EXPENDITURES

1989-1990

1000 INSTRUCTION

1100 REGULAR EDUCATION PROGRAMS

| | | | |
|-----|----------------------------|----|------------|
| 112 | TEACHER SALARIES | \$ | 719,288.07 |
| 200 | EMPLOYEE BENEFITS | \$ | 130,287.78 |
| 440 | EQUIPMENT REPAIRS & MAINT. | \$ | 3,755.70 |
| 610 | DESK SUPPLIES | \$ | 12,964.68 |
| 611 | PAPER SUPPLIES | \$ | 5,630.36 |
| 612 | TESTS | \$ | 451.33 |
| 630 | TEXTBOOKS | \$ | 11,510.36 |
| 631 | WORKBOOKS | \$ | 2,114.62 |
| 660 | COMPUTER SOFTWARE | \$ | 2,101.16 |
| 741 | ADDITIONAL EQUIPMENT | \$ | 8,729.94 |
| 742 | REPLACEMENT EQUIPMENT | \$ | 7,195.56 |

| | | | |
|----------|---------------------|----|-----------|
| 1120-122 | SUBSTITUTE SALARIES | \$ | 18,536.32 |
| 200 | BENEFITS | \$ | 3,208.00 |

| | | | |
|----------|--------------------|----|----------|
| 1130-122 | HOMEBOUND SALARIES | \$ | 6,439.50 |
| 200 | BENEFITS | \$ | 515.94 |

1200 SPECIAL EDUCATION PROGRAMS

| | | | |
|-----|--------------------------|----|-----------|
| 112 | SPEC ED TEACHER SALARIES | \$ | 47,119.06 |
| 200 | EMPLOYEE BENEFITS | \$ | 4,595.07 |
| 611 | PAPER SUPPLIES | \$ | 136.64 |
| 612 | TESTS | \$ | 92.54 |
| 630 | TEXTBOOKS | \$ | 91.73 |
| 631 | WORKBOOKS | \$ | 338.09 |
| 890 | MISCELLANEOUS | \$ | 567.76 |

| | | | |
|----------|-------------------------------|----|----------|
| 1201-114 | SPEC ED TEACHER AIDE SALARIES | \$ | 7,179.56 |
| 200 | BENEFITS | \$ | 883.53 |

1230 SPECIAL ED TESTING & THERAPY

| | | | |
|-----|-----------------------|----|----------|
| 331 | AUDIOLOGICAL TESTING | \$ | 85.00 |
| 334 | PSYCHOLOGICAL THERAPY | \$ | 9,330.00 |

| | | | |
|----------|---------------------------------|----|-----------|
| 1290 | SPECIAL EDUCATION TUITION | | |
| 561 | PUBLIC - IN STATE | \$ | 6,174.35 |
| 562 | OUT OF STATE | \$ | 77,335.38 |
| 1300-561 | VOC ED TUITION | \$ | 171.99 |
| 1410 | CO-CURRICULAR ACTIVITIES | | |
| 112 | SALARIES | \$ | 21,760.01 |
| 200 | BENEFITS | \$ | 2,042.18 |
| 440 | EQUIPMENT REPAIRS & MAINTENANCE | \$ | 929.15 |
| 590 | PURCHASED SERVICES | \$ | 6,509.00 |
| 610 | SUPPLIES | \$ | 4,239.64 |
| 810 | DUES | \$ | 1,218.00 |
| 890 | MISCELLANEOUS | \$ | 1,208.34 |
| 1411 | ACADEMIC CO-CURRICULAR | | |
| 112 | SALARIES | \$ | 5,111.11 |
| 200 | BENEFITS | \$ | 694.20 |
| 610 | SUPPLIES | \$ | 670.94 |
| 741 | NEW EQUIPMENT | \$ | 1,950.00 |
| 810 | DUES & FEES | \$ | 570.50 |
| 890 | MISCELLANEOUS | \$ | 310.42 |
| 1490-310 | DRIVER EDUCATION (In/out) | \$ | 6,450.00 |
| 2120 | GUIDANCE SERVICES | | |
| 113 | GUIDANCE SALARIES | \$ | 53,169.24 |
| 200 | BENEFITS | \$ | 10,094.81 |
| 532 | POSTAGE | \$ | 125.00 |
| 610 | SUPPLIES | \$ | 338.58 |
| 612 | TESTS | \$ | 341.83 |
| 630 | TEXTBOOKS | \$ | 67.70 |
| 660 | COMPUTER SOFTWARE | \$ | 50.85 |
| 810 | DUES | \$ | 240.00 |
| 2121-115 | GUIDANCE SECRETARY SALARIES | \$ | 3,874.52 |
| 200 | BENEFITS | \$ | 638.37 |
| 2130 | HEALTH SERVICES | | |
| 2134-113 | NURSES SALARIES | \$ | 27,150.00 |
| 200 | BENEFITS | \$ | 6,045.66 |
| 330 | ACADEMIC PHYSICALS | \$ | 304.00 |
| 532 | POSTAGE | \$ | 25.00 |
| 580 | TRAVEL | \$ | 364.00 |
| 610 | SUPPLIES | \$ | 346.26 |

2200 SUPPORT SERVICES INSTRUCTIONAL STAFF

2210 IMPROVEMENT OF INST'L STAFF

| | | | |
|-----|------------------------------------|----|----------|
| 270 | COURSE REIMBURSEMENT | \$ | 3,273.50 |
| 290 | STAFF DEVELOPMENT | \$ | 4,892.81 |
| 640 | PROFESSIONAL BOOKS & SUBSCRIPTIONS | \$ | 84.50 |

2220 EDUCATION MEDIA SERVICES

| | | | |
|----------|---------------------------|----|-----------|
| 2221-113 | MEDIA SPECIALIST SALARIES | \$ | 28,400.00 |
| 200 | BENEFITS | \$ | 5,836.00 |

2222-440 EQUIPMENT REPAIRS & MAINT.

| | | | |
|-----|-------------------------|----|----------|
| 453 | RENTAL OF FILMS | \$ | 250.04 |
| 532 | POSTAGE | \$ | 75.00 |
| 610 | SUPPLIES | \$ | 357.03 |
| 630 | LIBRARY BOOKS | \$ | 4,528.57 |
| 640 | MAGAZINES & PERIODICALS | \$ | 1,460.21 |
| 742 | REPLACEMENT EQUIPMENT | \$ | 1,426.80 |
| 890 | MISCELLANEOUS | \$ | 15.00 |

2223-610 AUDIO VISUAL SUPPLIES

| | | | |
|-----|-----------------------|----|----------|
| 660 | COMPUTER SOFTWARE | \$ | 1,801.67 |
| 742 | REPLACEMENT EQUIPMENT | \$ | 862.70 |

2300 SUPPORT SERVICES - ADMINISTRATION

2310 SCHOOL BOARD SERVICES

| | | | |
|-----|----------------------------|----|----------|
| 380 | SCHOOL BOARD MEMBERS | \$ | 1,005.80 |
| 381 | CLERK | \$ | 15.21 |
| 382 | TREASURER | \$ | 430.60 |
| 383 | SUPERVISOR & BALLOT CLERKS | \$ | 440.00 |
| 384 | MODERATOR | \$ | 25.00 |
| 385 | AUDITORS | \$ | 2,190.99 |
| 390 | LEGAL FEES | \$ | 2,447.50 |
| 521 | S. B. LIABILITY INSURANCE | \$ | 1,725.10 |
| 532 | POSTAGE | \$ | 200.00 |
| 610 | SUPPLIES | \$ | 200.00 |
| 810 | DUES | \$ | 1,675.29 |
| 890 | MISCELLANEOUS | \$ | 2,912.85 |

| | | | |
|----------|--------------------------------|----|-----------|
| 2320 | OFFICE OF THE SUPT. OF SCHOOLS | | |
| 2320-351 | SCHOOL ADM UNIT EXPENSES | \$ | 43,214.00 |
| 2410 | OFFICE OF THE PRINCIPAL | | |
| 2410-111 | PRINCIPAL SALARIES | \$ | 55,236.51 |
| 200 | BENEFITS | \$ | 8,291.15 |
| 440 | EQUIPMENT REPAIRS & MAINT. | \$ | 3,394.00 |
| 531 | TELEPHONE | \$ | 5,409.83 |
| 532 | POSTAGE | \$ | 900.00 |
| 550 | PRINTING | \$ | 1,020.73 |
| 610 | SUPPLIES | \$ | 1,896.58 |
| 741 | ADDITIONAL EQUIPMENT | \$ | 54.88 |
| 810 | ADM. DUES | \$ | 1,476.00 |
| 2411-115 | SECRETARIAL SALARIES | \$ | 34,826.21 |
| 200 | BENEFITS | \$ | 3,259.20 |
| 2490-890 | GRADUATION EXPENSES | \$ | 2,415.37 |
| 2500 | SUPPORT SERVICES - BUSINESS | | |
| 2540-117 | CUSTODIAL SALARIES | \$ | 46,117.80 |
| 200 | BENEFITS | \$ | 10,416.29 |
| 431 | TRASH REMOVAL | \$ | 4,865.55 |
| 432 | SNOW REMOVAL | \$ | 450.00 |
| 440 | EQUIPMENT REPAIRS & MAINT. | \$ | 841.25 |
| 441 | MAINTENANCE OF GROUNDS | \$ | 3,029.16 |
| 442 | BUILDING REPAIRS & MAINT. | \$ | 43,048.93 |
| 443 | BUILDING MAINTENANCE | \$ | 11,184.02 |
| 520 | BUILDING INSURANCE | \$ | 14,408.00 |
| 580 | TRAVEL | \$ | 300.00 |
| 610 | CUSTODIAL SUPPLIES | \$ | 7,061.90 |
| 651 | GAS | \$ | 47.25 |
| 653 | ELECTRICITY | \$ | 30,719.43 |
| 654 | HEATING CONVERSION | \$ | 38,519.83 |
| 655 | OUTDOOR LIGHTING | \$ | 2,550.60 |
| 656 | WATER | \$ | 7,980.00 |
| 657 | SEWER | \$ | 10,080.00 |
| 741 | ADDITIONAL EQUIPMENT | \$ | 7,763.32 |
| 742 | REPLACEMENT EQUIPMENT | \$ | 5,710.42 |
| 890 | MISCELLANEOUS | \$ | 294.00 |
| 2550 | PUPIL TRANSPORTATION SERVICES | | |
| 2553-511 | SPED TRANSP PUBLIC IN-STATE | \$ | 13,746.20 |
| 513 | PRIVATE | \$ | 1,962.00 |

| | | |
|---------------------------------------|-----------|---------------------|
| 2554-510 FIELD TRIP TRANSPORTATION | \$ | 797.95 |
| 511 ACADEMIC COM. TRANSP. | \$ | 698.80 |
| 2555-510 ATHLETIC TRIP TRANSPORTATION | \$ | 14,005.90 |
| 2559-519 VOCATIONAL ED TRANSPORTATION | \$ | 403.60 |
| 2600 SUPPORT SERVICES - MANAGERIAL | | |
| 2620-270 CURRICULUM DEVELOPMENT | \$ | 1,056.00 |
| 330 SPED ADMIN | \$ | 30,363.00 |
| 2630 INFORMATION SERVICES | | |
| 2639-580 TRAVEL & CONFERENCES | \$ | 421.44 |
| 6000 FUND TRANSFERS | | |
| 6510-880 CAPITOL RESERVE | \$ | 30,000.00 |
| 7000 REFUND OF EXPENDITURES | | |
| 7000-890 IN-AND-OUT ITEMS | \$ | 33,044.46 |
| 9-5100 DEBT SERVICES | | |
| 5100-830 PRINCIPAL OF DEBT | \$ | 60,000.00 |
| 840 INTEREST ON DEBT | \$ | 3,900.00 |
| TOTAL EXPENDITURES | \$ | 1,908,693.25 |

**STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1990**

| | GENERAL | SPECIAL REVENUE | FOOD SERVICE | CAPITAL RESERVE |
|----------------------------------|--------------|--------------------|-----------------|--------------------|
| FUND EQUITY JULY 1, 1989 | 73,116.06 | | 5,055.29 | 48,038.76 |
| ADDITIONS: | | | | |
| REVENUE | 1,845,588.33 | 33,044.46 | 32,692.42 | 32,565.42 |
| DELETIONS: | | | | |
| EXPENDITURES | 1,873,360.42 | 33,044.46 | 37,248.46 | 27,878.00 |
| OTHER DELETIONS | 979.63 | | | |
| FUND EQUITY JUNE 30, 1990 | 44,364.34 | -0- | 499.25 | 52,726.18 |

**WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 1990**

| | GENERAL | SPECIAL REVENUE | FOOD SERVICE | CAPITAL RESERVE |
|--|-----------|--------------------|-----------------|--------------------|
| ASSETS | | | | |
| CURRENT ASSETS | | | | |
| CASH | 40,861.16 | 605.92 | 193.65 | 52,726.18 |
| INTERFUND RECEIVABLES | 4,341.19 | | 305.60 | |
| INTERGOVERNMENTAL RECEIVABLES | 2,475.00 | 4,482.65 | | |
| OTHER RECEIVABLES | 3,367.25 | | | |
| TOTAL ASSETS | 51,044.60 | 5,088.57 | 499.25 | 52,726.18 |
| LIABILITIES | | | | |
| INTERFUND PAYABLES | | 4,341.19 | | |
| OTHER PAYABLES | 6,680.26 | 747.39 | | |
| UNRESERVED RETAINED EARNINGS | | | 499.25 | |
| RESERVE FOR SPECIAL PURPOSES | | | | 52,726.18 |
| UNRESERVED FUND BALANCE | 44,364.34 | | | |
| TOTAL LIABILITY & FUND EQUITY | 51,044.60 | 5,088.58 | 499.25 | 52,726.18 |

| | | EXPENDED | VOTED | PROPOSED |
|----------|----------------------------|-------------|---------|----------|
| | | 1989/90 | 1990/91 | 1991/92 |
| 1-1100 | REGULAR PROGRAMS | | | |
| 1100-112 | TEACHER SALARIES | \$719288.07 | 799281 | 810956 |
| 211 | BC/BS | \$60708.55 | 69721 | 98418 |
| 212 | DENTAL INS. | \$727.25 | 4050 | 4050 |
| 213 | LIFE INS | \$812.50 | 1620 | 1182 |
| 214 | WORKERS' COMP. | \$4242.53 | 3916 | 3913 |
| 222 | RETIREMENT | \$7869.70 | 7753 | 32346 |
| 230 | SOCIAL SECURITY | \$54686.31 | 61104 | 61168 |
| 260 | UNEMPLOYMENT | \$1240.94 | 3197 | 3195 |
| TOTAL | | \$849575.85 | 950642 | 1015228 |
| 1100-440 | EQUIPMENT REPAIRS & MAINT. | \$3755.70 | 5186 | 5089 |
| 610 | DESK SUPPLIES | \$12964.68 | 16659 | 15659 |
| 611 | PAPER SUPPLIES | \$5630.36 | 7038 | 7038 |
| 612 | TESTS | \$451.33 | 379 | 0 |
| 630 | TEXTBOOKS | \$11510.36 | 14438 | 12833 |
| 631 | WORKBOOKS | \$2114.62 | 2737 | 2537 |
| 660 | COMPUTER SOFTWARE | \$2101.16 | 1999 | 999 |
| 741 | ADDITIONAL EQUIPMENT | \$8729.94 | 9261 | 5614 |
| 742 | REPLACEMENT EQUIPMENT | \$7195.56 | 10712 | 5770 |
| 890 | MISCELLANEOUS | \$0.00 | 775 | 325 |
| TOTAL | | \$54453.71 | 69184 | 55864 |
| 1110-114 | TEACHER AIDE SALARIES | | | |
| 214 | WORKERS' COMP. | | | |
| 230 | SOCIAL SECURITY | | | |
| 260 | UNEMPLOYMENT | | | |
| TOTAL | | \$0.00 | 0 | 0 |
| 1120-122 | SUBSTITUTE SALARIES | \$18536.32 | 15100 | 15100 |
| 211 | MEDICAL | \$1422.92 | 1680 | 1866 |
| 212 | DENTAL | \$0.00 | 150 | 150 |
| 213 | LIFE INS. | \$25.00 | 60 | 43 |
| 214 | WORKERS' COMP. | \$331.77 | 73 | 73 |
| 230 | SOCIAL SECURITY | \$1409.84 | 1155 | 1155 |
| 260 | UNEMPLOYMENT | \$18.47 | 60 | 60 |
| TOTAL | | \$21744.32 | 18278 | 18447 |
| | | | | PAGE 1 |

| | | EXPENDED 1989/90 | VOTED 1990/91 | PROPOSED 1991/92 |
|---|-------------------------------|---------------------|------------------|---------------------|
| 1130-122 | HOMEBOUND SALARIES | \$6439.50 | 7980 | 7980 |
| 214 | WORKERS' COMP. | \$20.28 | 39 | 39 |
| 230 | SOCIAL SECURITY | \$489.33 | 610 | 610 |
| 260 | UNEMPLOYMENT | \$6.33 | 31 | 31 |
| | TOTAL | \$6955.44 | 8660 | 8660 |
| REGULAR PROGRAM TOTALS | | \$932729.32 | 1046764 | 1098199 |
| 1-1200 | SPECIAL EDUCATION PROGRAMS | | | |
| 1200-112 | SPEC ED TEACHER SALARIES | \$47119.06 | 52134 | 53239 |
| 211 | BC/BS | \$0.00 | 0 | 1200 |
| 212 | DENTAL INS. | \$0.00 | 300 | 300 |
| 213 | LIFE INS | \$50.00 | 120 | 87 |
| 214 | WORKERS' COMP. | \$490.22 | 255 | 261 |
| 222 | RETIREMENT | \$458.17 | 506 | 2156 |
| 230 | SOCIAL SECURITY | \$3585.84 | 3988 | 4073 |
| 260 | UNEMPLOYMENT | \$10.84 | 209 | 213 |
| | TOTAL | \$51714.13 | 57512 | 61529 |
| 1200-440 | EQUIPMENT REPAIRS & MAINT. | \$0.00 | 0 | 200 |
| 610 | DESK SUPPLIES | \$0.00 | 500 | 400 |
| 611 | PAPER SUPPLIES | \$136.64 | 150 | 150 |
| 612 | TESTS | \$92.54 | 172 | 172 |
| 630 | TEXTBOOKS | \$91.73 | 300 | 400 |
| 631 | WORKBOOKS | \$338.09 | 832 | 700 |
| 741 | ADDITIONAL EQUIPMENT | \$0.00 | 0 | 0 |
| 742 | REPLACEMENT EQUIPMENT | \$0.00 | 0 | 0 |
| 890 | MISCELLANEOUS | \$567.76 | 500 | 0 |
| | TOTAL | \$1226.76 | 2454 | 2022 |
| 1201-115 | SPEC ED TEACHER AIDE SALARIES | \$7179.56 | 15138 | 17280 |
| 214 | WORKERS' COMP. | \$321.24 | 74 | 85 |
| 230 | SOCIAL SECURITY | \$547.08 | 1158 | 1322 |
| 260 | UNEMPLOYMENT | \$15.21 | 61 | 69 |
| | TOTAL | \$8063.09 | 16431 | 18756 |
| SPECIAL EDUCATION PROGRAM TOTALS | | \$61003.98 | 76397 | 82307 |
| | | | | PAGE 2 |

| | EXPENDED 1989/90 | VOTED 1990/91 | PROPOSED 1991/92 |
|--|---------------------|------------------|---------------------|
| 1230-330 PSYCHOLOGICAL TESTING | \$0.00 | 900 | 900 |
| 331 AUDIOLOGICAL TESTING | \$85.00 | 200 | 0 |
| 332 PHYSICAL THERAPY | \$0.00 | 0 | 0 |
| 333 OCCUPATIONAL THERAPY | \$0.00 | 0 | 0 |
| 334 PSYCHOLOGICAL THERAPY | \$9330.00 | 9150 | 27900 |
| TOTAL | \$9415.00 | 10250 | 28800 |
| SPEC ED TESTING & THERAPY TOTAL | \$9415.00 | 10250 | 28800 |
| 1290-561 PUBLIC - IN STATE | \$6174.35 | 18208 | 4800 |
| 562 OUT OF STATE | \$77335.38 | 29212 | 0 |
| 569 PRIVATE | \$0.00 | 54350 | 16000 |
| TOTAL | \$83509.73 | 101770 | 20800 |
| SPECIAL ED TUITION TOTAL | \$83509.73 | 101770 | 20800 |
| 1300-561 VOC ED TUITION | \$171.99 | 2500 | 2500 |
| VOCATIONAL ED PROGRAM TOTAL | \$171.99 | 2500 | 2500 |
| 1410-112 COCURRICULAR ACT. SALARIES | \$21760.01 | 23190 | 22850 |
| 214 WORKERS' COMP. | \$386.63 | 113 | 112 |
| 222 RETIREMENT | \$0.00 | 224 | 925 |
| 230 SOCIAL SECURITY | \$1655.55 | 1774 | 1748 |
| 260 UNEMPLOYMENT | \$0.00 | 92 | 91 |
| TOTAL | \$23802.19 | 25393 | 25726 |
| 1410-330 PHYSICALS | \$0.00 | 0 | 0 |
| 440 EQUIPMENT REPAIRS & MAINT. | \$929.15 | 2100 | 1103 |
| 590 PURCHASED SERVICES | \$6509.00 | 7240 | 7570 |
| 610 SUPPLIES | \$4239.64 | 4645 | 3844 |
| 741 ADDITIONAL EQUIPMENT | \$0.00 | 0 | 0 |
| 742 REPLACEMENT EQUIPMENT | \$0.00 | 0 | 0 |
| 810 DUES | \$1218.00 | 1150 | 1150 |
| 890 MISCELLANEOUS | \$1208.34 | 1300 | 1000 |
| TOTAL | \$14104.13 | 16435 | 14667 |
| | | | |
| | | | |
| | | | PAGE 3 |

| | | EXPENDED 1989/90 | VOTED 1990/91 | PROPOSED 1991/92 |
|--------------------------------------|-------------------------|---------------------|------------------|---------------------|
| 1411-112 | ACADEMIC CO CURRICULAR | \$5111.11 | 6140 | 6140 |
| 214 | WORKERS COMP. | \$303.20 | 30 | 30 |
| 222 | RETIREMENT | \$0.00 | 60 | 249 |
| 230 | SOC SECURITY | \$391.00 | 470 | 470 |
| 260 | UNEMPLOYMENT | \$0.00 | 0 | 0 |
| TOTAL | | \$5805.31 | 6700 | 6889 |
| 1411-610 | SUPPLIES | \$670.94 | 1130 | 1130 |
| 741 | NEW EQUIPMENT | \$1950.00 | 0 | 0 |
| 810 | DUES & FEES | \$570.50 | 839 | 795 |
| 890 | MISCELLANEOUS | \$310.42 | 560 | 500 |
| TOTAL | | \$3501.86 | 2529 | 2425 |
| 1490-310 | DRIVER EDUCATION-in/out | \$6450.00 | 3600 | 3600 |
| TOTAL | | \$6450.00 | 3600 | 3600 |
| OTHER INSTR PROGRAMS TOTAL | | \$53663.49 | 54657 | 53307 |
| 1-2100 SUPPORT SERVICES - PUPIL | | | | |
| 1-2120 GUIDANCE SERVICES | | | | |
| 2120-113 | GUIDANCE SALARIES | \$53169.24 | 56935 | 56055 |
| 211 | BC/BS | \$4842.22 | 6840 | 1980 |
| 212 | DENTAL INS. | \$91.00 | 300 | 150 |
| 213 | LIFE INS. | \$50.00 | 120 | 44 |
| 214 | WORKERS' COMP. | \$560.25 | 278 | 275 |
| 222 | RETIREMENT | \$465.74 | 552 | 2270 |
| 230 | SOCIAL SECURITY | \$3995.58 | 4355 | 4291 |
| 260 | UNEMPLOYMENT | \$90.02 | 227 | 224 |
| TOTAL | | \$63264.05 | 69607 | 65289 |
| 2121-115 GUIDANCE SECRETARY SALARIES | | | | |
| 214 | WORKERS' COMP | \$292.68 | 20 | 21 |
| 230 | SOCIAL SECURITY | \$339.93 | 314 | 325 |
| 260 | UNEMPLOYMENT | \$5.76 | 16 | 17 |
| TOTAL | | \$4512.89 | 4454 | 4613 |
| PAGE 4 | | | | |

| | | EXPENDED | VOTED | PROPOSED |
|-------------------------|---------------------------|------------|---------|----------|
| | | 1989/90 | 1990/91 | 1991/92 |
| 2120-370 | TESTING | \$0.00 | 0 | 0 |
| 531 | TELEPHONE | \$0.00 | 190 | 0 |
| 532 | POSTAGE | \$125.00 | 150 | 300 |
| 610 | SUPPLIES | \$338.58 | 250 | 526 |
| 612 | TESTS | \$341.83 | 400 | 775 |
| 630 | TEXTBOOKS | \$67.70 | 500 | 90 |
| 660 | COMPUTER SOFTWARE | \$50.85 | 50 | 0 |
| 741 | ADDITIONAL EQUIPMENT | \$0.00 | 0 | 0 |
| 810 | DUES | \$240.00 | 300 | 300 |
| 890 | MISCELLANEOUS | \$0.00 | 0 | 0 |
| TOTAL | | \$1163.96 | 1840 | 1991 |
| GUIDANCE SERVICES TOTAL | | \$68940.90 | 75901 | 71893 |
| 1-2130 HEALTH SERVICES | | | | |
| 2134-113 | NURSES SALARIES | \$27150.00 | 30341 | 32416 |
| 211 | BC/BS | \$3139.22 | 3931 | 4989 |
| 212 | DENTAL INS. | \$100.00 | 150 | 150 |
| 213 | LIFE INS. | \$25.00 | 60 | 44 |
| 214 | WORKERS' COMP. | \$423.46 | 149 | 159 |
| 222 | RETIREMENT | \$292.61 | 294 | 1313 |
| 230 | SOCIAL SECURITY | \$2018.28 | 2321 | 2480 |
| 260 | UNEMPLOYMENT | \$47.09 | 121 | 130 |
| TOTAL | | \$33195.66 | 37367 | 41681 |
| 2134-330 | ACADEMIC PHYSICALS | \$304.00 | 1200 | 1200 |
| 440 | EQUIPMENT REPAIRS & MAINT | \$0.00 | 0 | 0 |
| 532 | POSTAGE | \$25.00 | 25 | 25 |
| 580 | TRAVEL | \$364.00 | 2214 | 2500 |
| 610 | SUPPLIES | \$346.26 | 468 | 429 |
| 741 | ADDITIONAL EQUIPMENT | \$0.00 | 0 | 0 |
| 742 | REPLACEMENT EQUIPMENT | \$0.00 | 0 | 0 |
| 890 | MISCELLANEOUS | \$0.00 | 0 | 0 |
| TOTAL | | \$1039.26 | 3907 | 4154 |
| HEALTH SERVICES TOTAL | | \$34234.92 | 41274 | 45835 |
| PAGE 5 | | | | |

| | EXPENDED 1989/90 | VOTED 1990/91 | PROPOSED 1991/92 |
|--|---------------------|------------------|---------------------|
| 1-2210 IMPROVEMENT OF INST'L STAFF | | | |
| 2210-270 COURSE REIMBURSEMENT | \$3273.50 | 4800 | 4500 |
| 290 STAFF DEVELOPMENT | \$4892.81 | 7780 | 3425 |
| 610 CURRICULUM SUPPLIES | \$0.00 | 0 | 0 |
| 640 PROFESSIONAL BOOKS & SUBSCRIP | \$84.50 | 250 | 250 |
| IMPROVEMENT OF INST'L STAFF TOTAL | \$8250.81 | 12830 | 8175 |
| 1-2220 EDUCATIONAL MEDIA SERVICES | | | |
| 2222-113 MEDIA SPECIALIST SALARIES | \$28400.00 | 31864 | 34217 |
| 211 BC/BS | \$2535.79 | 3931 | 4989 |
| 212 DENTAL INSURANCE | \$98.50 | 150 | 150 |
| 213 LIFE INS. | \$2.50 | 60 | 44 |
| 214 WORKERS' COMP | \$436.24 | 155 | 168 |
| 222 RETIREMENT | \$554.60 | 309 | 1386 |
| 230 SOCIAL SECURITY | \$2157.29 | 2438 | 2618 |
| 260 UNEMPLOYMENT | \$51.08 | 128 | 137 |
| TOTAL | \$34236.00 | 39035 | 43709 |
| 2222-440 EQUIPMENT REPAIRS & MAINT | \$711.67 | 700 | 700 |
| 453 RENTAL OF FILMS | \$250.04 | 700 | 500 |
| 532 POSTAGE | \$75.00 | 85 | 85 |
| 610 SUPPLIES | \$357.03 | 350 | 350 |
| 630 LIBRARY BOOKS | \$4528.57 | 5000 | 4000 |
| 640 MAGAZINES & PERIODICALS | \$1460.21 | 1500 | 1400 |
| 742 REPLACEMENT EQUIPMENT | \$1426.80 | 1600 | 0 |
| 810 DUES | \$15.00 | 30 | 30 |
| TOTAL | \$8824.32 | 9965 | 7065 |
| 2223-610 AUDIO VISUAL SUPPLIES | \$598.52 | 250 | 735 |
| 660 COMPUTER SOFTWARE | \$1801.67 | 1850 | 1000 |
| 741 AV ADDITIONAL EQUIPMENT | \$0.00 | 400 | 0 |
| 742 REPLACEMENT EQUIPMENT | \$862.70 | 750 | 0 |
| TOTAL | \$3262.89 | 3250 | 1735 |
| EDUCATION MEDIA SERVICES TOTAL | \$46323.21 | 52250 | 52509 |
| PAGE 6 | | | |

| | EXPENDED 1989/90 | VOTED 1990/91 | PROPOSED 1991/92 |
|---------------------------------------|---------------------|------------------|---------------------|
| 1-2310 SCHOOL BOARD SERVICES | | | |
| 2310-370 CENSUS ENUMERATOR | \$0.00 | 0 | 0 |
| 380 SCHOOL BOARD MEMEBERS | \$1005.80 | 1000 | 1000 |
| 381 CLERK | \$15.21 | 400 | 400 |
| 382 TREASURER | \$430.60 | 400 | 500 |
| 383 SUPERVISOR & BALLOT CLERK | \$440.00 | 200 | 440 |
| 384 MODERATOR | \$25.00 | 25 | 25 |
| 385 AUDITORS | \$2190.99 | 1860 | 2190 |
| 390 LEGAL FEES | \$2447.50 | 500 | 500 |
| 391 SPECIAL POLICE | \$0.00 | 0 | 0 |
| 520 TREASURER'S BOND | \$0.00 | 155 | 0 |
| 521 S. B. LIABILITY INSURANCE | \$1725.10 | 3043 | 3043 |
| 532 POST AGE | \$200.00 | 250 | 250 |
| 610 SUPPLIES | \$200.00 | 750 | 300 |
| 810 DUES | \$1675.29 | 1660 | 1660 |
| 890 MISCELLANEOUS | \$2912.85 | 2000 | 2000 |
| TOTAL | \$13268.34 | 12243 | 12308 |
| 1-2320 OFFICE OF THE SUPT. OF SCHOOLS | | | |
| 2320-351 SCHOOL ADM UNIT EXPENSES | \$43214.00 | 48740 | 45772 |
| TOTAL | \$43214.00 | 48740 | 45772 |
| GENERAL ADM. SERVICES TOTAL | \$56482.34 | 60983 | 58080 |
| 1-2400 SUPPORT SERVICES - SCHOOL ADM | | | |
| 1-2410 OFFICE OF THE PRINCIPAL | | | |
| 2410-111 PRINCIPAL SALARIES | \$55236.51 | 57349 | 59356 |
| 211 BC/BS | \$2782.07 | 3931 | 4989 |
| 212 DENTAL INS. | \$100.00 | 150 | 150 |
| 213 LIFE INS. | \$31.65 | 60 | 44 |
| 214 WORKERS' COMP. | \$569.26 | 281 | 291 |
| 222 RETIREMENT | \$528.50 | 556 | 2404 |
| 230 SOCIAL SECURITY | \$4187.11 | 4387 | 4541 |
| 260 UNEMPLOYMENT | \$92.56 | 229 | 237 |
| TOTAL | \$63527.66 | 66943 | 72012 |
| PAGE 7 | | | |

| | | EXPENDED | VOTED | PROPOSED |
|---|----------------------------|--------------------|---------------|---------------|
| | | 1989/90 | 1990/91 | 1991/92 |
| 2410-440 | EQUIPMENT REPAIRS & MAINT. | \$3394.00 | 4527 | 5187 |
| 520 | BOND | \$0.00 | 30 | 0 |
| 531 | TELEPHONE | \$5409.83 | 5198 | 5410 |
| 532 | POSTAGE | \$900.00 | 1100 | 1300 |
| 550 | PRINTING | \$1020.73 | 1100 | 1300 |
| 580 | TRAVEL | \$0.00 | 275 | 275 |
| 610 | SUPPLIES | \$1896.58 | 2000 | 2500 |
| 660 | COMPUTER SOFTWARE | \$0.00 | 0 | 0 |
| 741 | ADDITIONAL EQUIPMENT | \$54.88 | 3150 | 0 |
| 742 | REPLACEMENT EQUIPMENT | \$0.00 | 0 | 0 |
| 810 | ADM. DUES | \$1476.00 | 1530 | 1530 |
| 890 | MISCELLANEOUS | \$0.00 | 0 | 0 |
| TOTAL | | \$14152.02 | 18910 | 17502 |
| 2411-115 | SECRETARIAL SALARIES | \$34826.21 | 37687 | 39012 |
| 211 | BC/BS | \$0.00 | 0 | 4989 |
| 212 | DENTAL INS. | \$100.00 | 300 | 300 |
| 213 | LIFE INS. | \$0.00 | 60 | 44 |
| 214 | WORKERS' COMP. | \$460.29 | 185 | 191 |
| 230 | SOCIAL SECURITY | \$2640.05 | 2883 | 2984 |
| 260 | UNEMPLOYMENT | \$58.86 | 151 | 156 |
| TOTAL | | \$38085.41 | 41266 | 47676 |
| 2490-890 | GRADUATION EXPENSES | \$2415.37 | 2600 | 2600 |
| TOTAL | | \$2415.37 | 2600 | 2600 |
| SCHOOL ADM. EXPENSES TOTAL | | \$118180.46 | 129719 | 139790 |
| 1-2540 OPERATION & MAINT. OF PLANT SVCS | | | | |
| 2540-117 | CUSTODIAL SALARIES | \$46117.80 | 50056 | 51774 |
| 211 | BC/BS | \$4502.73 | 6549 | 8632 |
| 212 | DENTAL INS. | \$150.00 | 300 | 300 |
| 213 | LIFE INS. | \$50.00 | 120 | 88 |
| 214 | WORKERS' COMP. | \$2138.20 | 1847 | 1911 |
| 230 | SOCIAL SECURITY | \$3497.64 | 3829 | 3961 |
| 260 | UNEMPLOYMENT | \$77.72 | 200 | 207 |
| TOTAL | | \$56534.09 | 62901 | 66873 |
| | | | | PAGE 8 |

| | EXPENDED 1989/90 | VOTED 1990/91 | PROPOSED 1991/92 |
|---------------------------------------|---------------------|------------------|---------------------|
| 2540-431 TRASH REMOVAL | \$4865.55 | 4950 | 5200 |
| 432 SNOW REMOVAL | \$450.00 | 770 | 770 |
| 440 EQUIPMENT REPAIRS & MAINT. | \$841.25 | 1650 | 1700 |
| 441 MAINTENANCE OF GROUNDS | \$3029.16 | 1500 | 1700 |
| 442 BUILDING REPAIRS & MAINT. | \$43048.93 | 10900 | 10900 |
| 443 BUILDING MAINTENANCE | \$11184.02 | 8550 | 7300 |
| 520 BUILDING INSURANCE | \$14408.00 | 12400 | 12706 |
| 580 TRAVEL | \$300.00 | 300 | 350 |
| 610 CUSTODIAL SUPPLIES | \$7061.90 | 7500 | 7500 |
| 651 GAS | \$47.25 | 250 | 275 |
| 652 OIL | \$0.00 | 10360 | 17700 |
| 653 ELECTRICITY | \$30719.43 | 36893 | 36893 |
| 654 HEATING CONVERSION | \$38519.83 | 39660 | 39760 |
| 655 OUTDOOR LIGHTING | \$2550.60 | 2426 | 2551 |
| 656 WATER | \$7980.00 | 7350 | 6675 |
| 657 SEWER | \$10080.00 | 10080 | 8640 |
| 741 ADDITIONAL EQUIPMENT | \$7763.32 | 600 | 1600 |
| 742 REPLACEMENT EQUIPMENT | \$5710.42 | 5968 | 2400 |
| 890 MISCELLANEOUS | \$294.00 | 0 | 0 |
| TOTAL | \$188853.66 | 162107 | 164620 |
| OPERATION OF MAINT OF PLANT TOTAL | \$245387.75 | 225008 | 231493 |
| 1-2550 PUPIL TRANSPORTATION SERVICES | | | |
| 2553-511 SPED TRANSP PUBLIC IN-STATE | \$13746.20 | 5810 | 14500 |
| 512 OUT OF STATE | \$0.00 | 10335 | 0 |
| 513 PRIVATE | \$1962.00 | 0 | 0 |
| TOTAL | \$15708.20 | 16145 | 14500 |
| 2554-510 FIELD TRIP TRANSPORTATION | \$797.95 | 1000 | 1000 |
| 511 ACADEMIC COM. TRANS. | \$698.80 | 1825 | 1750 |
| TOTAL | \$1496.75 | 2825 | 2750 |
| 2555-510 ATHLETIC TRIP TRANSPORTATION | \$14005.90 | 10620 | 11925 |
| TOTAL | \$14005.90 | 10620 | 11925 |
| | | | PAGE 9 |

| | EXPENDED 1989/90 | VOTED 1990/91 | PROPOSED 1991/92 |
|--|---------------------|------------------|---------------------|
| 2559-519 VOCATIONAL ED TRANSPORTATION | \$403.60 | 500 | 500 |
| TOTAL | \$403.60 | 500 | 500 |
| PUPIL TRANS. SERVICES TOTAL | \$31614.45 | 30090 | 29675 |
| 1-2600 SUPPORT SERVICES - MANAGERIAL | | | |
| 1-2620 PLANNING, RESEARCH DEVELOPMENT & EVALUATION SVCS | | | |
| 2620-270 CURRICULUM DEVELOPMENT | \$1056.00 | 0 | 0 |
| 330 SPED ADMIN | \$30363.00 | 34630 | 31660 |
| PLANNING, ETC SERVICES TOTAL | \$31419.00 | 34630 | 31660 |
| 1-2630 INFORMATION SERVICES | | | |
| 2639-580 TRAVEL & CONFERENCES | \$421.44 | 500 | 500 |
| INFORMATIONAL SERVICES TOTAL | \$421.44 | 500 | 500 |
| 1-2900 RETIREMENT SERVICES | | | |
| 2900-224 RFTIREEE'S RETIREMENT | \$0.00 | 0 | 0 |
| 226 ACCRUED LIABILITY | \$0.00 | 0 | 0 |
| TOTAL | \$0.00 | 0 | 0 |
| RETIREMENT SERVICES TOTAL | \$0.00 | 0 | 0 |
| 1-4000 FACILITIES ACQUISITION & CONSTR | | | |
| 4200-710 SITES | \$0.00 | 0 | 0 |
| 4500-451 RENTAL OF LAND & BUILDINGS | \$0.00 | 750 | 750 |
| 4600-460 BUILDING CONSTRUCTION | \$0.00 | 0 | 0 |
| 720 BUILDING ACQUISITION | \$0.00 | 0 | 0 |
| TOTAL | \$0.00 | 750 | 750 |
| ACQUISITION & CONSTRUCTION SVCS TO | \$0.00 | 750 | 750 |
| 1-6000 FUND TRANSFERS | | | |
| 6510-880 CAPITOL RESERVE | \$30000.00 | 1 | 1 |
| TOTAL FUND TRANSFERS | \$30000.00 | 1 | 1 |
| | | | PAGE 10 |

WILTON LYNDEBOROUGH COOPERATIVE 1991-1992 ESTIMATED REVENUE

| REVENUE ACCOUNTS | ACTUAL 89-90 | ESTIMATED 89-90 | ESTIMATED 90-91 | ESTIMATED 91-92 |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| 1000 LOCAL REVENUE | | | | |
| 1300 TUITION | | | | |
| 1310 SPECIAL ED. | 14,563 | 7,570 | 0 | 8,880 |
| 1500 EARNINGS ON INVEST. | | | | |
| 1510 BANK INTEREST | 9,269 | 5,600 | 5,600 | 9,269 |
| 1900 OTHER LOCAL REV. | | | | |
| 1910 RENTALS | 2,100 | 2,000 | 2,000 | 2,100 |
| 1920 TRUST FUNDS | 0 | 0 | 0 | 0 |
| TOTAL LOCAL REVENUE | 25,932 | 15,170 | 7,600 | 20,249 |
| 3000 REVENUE FROM STATE SOURCES | | | | |
| 3100 UNRESTRICTED GRANTS IN AID | | | | |
| 3110 FOUNDATION AID | 37,225 | 38,663 | 34,997 | 17,110 |
| 3190 ROAD TOLL | 298 | 0 | 0 | 298 |
| 3200 RESTRICTED GRANTS IN AID | | | | |
| 3210 SCHOOL BLDG AID | 29,568 | 24,000 | 0 | 0 |
| 3230 DRIVER ED. | 6,750 | 6,300 | 6,900 | 6,750 |
| 3240 CATASTROPHIC AID | 27,377 | 15,959 | 27,304 | 10,420 |
| TOTAL STATE REVENUE | 101,218 | 84,922 | 69,201 | 34,578 |
| 4400 RESTRICTED GRANTS THRU STATE | | | | |
| 4420 ECIA TITLE II | 33,044 | 3,300 | 3,300 | 3,300 |
| TOTAL RESTRICTED REVENUE | 33,044 | 3,300 | 3,300 | 3,300 |
| 5200 TRANSFERS FROM OTHER FUNDS | | | | |
| 5230 FROM CAPITAL RESERVE | 0 | 0 | 0 | 0 |
| TOTAL TRANSFERS | 0 | 0 | 0 | 0 |
| GRAND TOTAL | 160,194 | 103,392 | 80,101 | 58,127 |

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| WILTON POLICE DEPARTMENT | 911 Emergency or | 654-9452 |
| WILTON FIRE DEPARTMENT | 911 Emergency or | 654-6758 |
| WILTON AMBULANCE | 911 Emergency or | 654-9212 |
| WILTON TOWN OFFICE | | 654-9451 |
| Office Hours: | | |
| Monday, Tuesday, & Friday | 9:00-4:00 | |
| Wednesday | Closed | |
| Thursday | 9:00-7:00 | |
| Board of Selectmen meet Monday Night | 7:00 | |
| BUILDING INSPECTOR | | 654-9451 |
| Office Hours: | | |
| Monday, Tuesday, Thursday & Friday | 10:00-1:00 | |
| WILTON ELEMENTARY SCHOOL | | 654-6714 |
| WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL | | 654-6123 |
| WILTON RECYCLING CENTER | | 654-6150 |
| Recycling Hours: | | |
| Saturday | 9:00-5:00 | |
| Sunday | 9:00-2:00 | |
| Tuesday | 7:30-5:00 | |
| Thursday | 1:00-5:00* | |
| * Open May 1st - September 30th | 1:00-7:00 | |
| Monday, Wednesday & Friday | Closed | |
| WILTON PUBLIC & GREGG FREE LIBRARY | | 654-2581 |
| Library Hours: | | |
| Monday, Wednesday & Friday | 2:00-5:00 | |
| Tuesday | 9:00-12:00 & 2:00-8:00 | |
| Thursday | 9:00-1:00 & 2:00-8:00 | |
| Saturday | 9:00-12:00 | |