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Annual Reports

OF THE

TOWN OFFICERS

OF

WESTMORELAND

NEW HAMPSHIRE

for the Year Ending December 31, 1988

AND

School District Officers

for the Year Ending June 30, 1988



ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF

WESTMORELAND, N.H.

FOR THE YEAR ENDING

DECEMBER 31, 1988

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TOWN OFFICERS

SELECTMEN

Charles R. Waterman

Frances E. Laurent

Robert W. Moore, Jr.

MODERATOR

Talbot R. Hood

TOWN CLERK & TAX COLLECTOR

Cindi H. Adler

TREASURER

Gary W. Gray

ADITORS

Barbara Gogolen

Frances Clapp **

SUPERVISORS OF CHECKLIST

Eleanor Hood

Virginia G. Paine

Marcia Starkey

CONSTABLE

Peter Hatt *
Stephen Lennox **

TRUSTEES OF TRUST FUNDS

Ruth H. Ekberg

Gale W. Shelley

Kenneth H. Stewart

TRUSTEES OF LIBRARY

Susan Baybutt

Jennifer Bone

Karen LeDuc

LIBRARIAN

Kathleen Newell

ROAD AGENT

Wesley I. Staples

FIRE CHIEF

Linn Starkey, Jr.

BRIGGS FUND COMMITTEE

Elizabeth P. Dewey

Mary Henderson

BUILDING CUSTODIAN

Abbot Royea

WELFARE OFFICER

Robert W. Moore, Jr.

BUDGET COMMITTEE

Linda Schreiber, Chm.
Michael Acerno

Leonard Beaman
Reginald Simino

Robert W. Moore, Jr.

PLANNING BOARD

Wesley I. Staples, Chm.
James Ashworth
Linwood Burt

Peter Schofield
Reginald Simino
Thomas Hanna

Charles R. Waterman

ZONING BOARD OF APPEALS

Bruce Clement, Chm.,
Donald Blood

Elizabeth Dewey
John Laurent

Bruce Smith

ZONING ADMINISTRATOR

Franklin Henderson

BUILDING INSPECTOR

Linn Starkey, Jr.

HEALTH OFFICER

William Huntley

FOREST FIRE WARDEN

Wesley I. Staples

REPRESENTATIVES TO GENERAL COURT

Richard J. Daschbach
Westmoreland

Joanne Morse
Chesterfield

* Resigned

** Appointed

TOWN MEETING

March 8, 1988

The annual Town Meeting was called to order by Moderator Talbot R. Hood at 10:00 AM and the polls declared open after reading of Articles one, two and three of the Warrant. The balance of the Articles are to be considered at 7:00 PM.

Article 1 - To choose all necessary Town Officers for the ensuing year. The result of the balloting was as follows:

Total ballots cast was 279 representing 35% of total registered voters (798).

| | | |
|-----------------|-----------------------------|------|
| | Selectman | |
| for three years | Robert W. Moore, Jr. | 240* |
| for two years | Frances E. Laurent | 241* |
| | Treasurer | |
| for one year | Gary W. Gray | 265* |
| | Town Clerk - Tax Collector | |
| for one year | Cindi H, Adler | 274* |
| | Briggs Fund Committee | |
| for one year | Mary Henderson | 17* |
| for one year | Karen Leduc | 10* |
| | Trustee of Library | |
| for three years | Karen Leduc | 10* |
| | Moderator | |
| for two years | Talbot R. Hood | 266* |
| | Constable | |
| for one year | Peter Hatt | 93* |
| | Budget Committee | |
| For three years | Michael J. Acerno, Sr. | 242* |
| for one year | Linda S. Schreiber | 238* |
| | Auditors | |
| for one year | Barbara Goglen | 14* |
| for one year | Kathryn Defreitas | 4 |
| for one year | August Buchta | 4 |
| | Trustee of Trust Funds | |
| for three years | Kenneth H. Stewart | 246* |
| | Overseer of the Poor | |
| for one year | Robert W. Moore, Jr. | 256* |
| | Supervisor of the Checklist | |
| for six years | Eleanor Hood | 15* |

* declared elected by the Moderator

Article 2 - To see if the voters will approve the Zoning Ordinance as proposed by the Planning Board. (Copies on file with the Town Clerk)

Postponed to a later date due to the fact that the Planning Board accepted changes at the last Hearing.

Article 3 - To see if the Town will vote to hold two sessions of Town Meeting, the first session for choice of Town Officers elected by an official ballot and other action required to be inserted on said official ballot and the second session on a date set by the Selectmen for transaction of other business.

Ballot vote: 130 YES 116 NO
Voted in the affirmative.

Article 4 - To hear the reports of Agents and Auditors and take any action relative hereto.

Moved to accept, seconded and voted in the affirmative.

Article 5 - To see what disposition the Town will vote to make of the Jotham Lord Fund.

Moved to give to the benefit of the Town Library, seconded and voted in the affirmative.

Article 6 - To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.

Moved to approve, seconded and voted in the affirmative.

Article 7 - To see if the Town will vote to accept new Cemetery Trust Funds in the amount of \$759.32. (See Trust Fund Report)

Moved to approve, seconded and voted in the affirmative.

Article 8 - To see if the Town will vote to adopt the provisions of RSA 80:50-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

Ballot vote: 131 YES 10 NO
Voted in the affirmative.

Article 9 - To see if the Town will vote to raise and appropriate a sum not to exceed \$25,000 to purchase a new one-ton truck and plow and sander for the Highway Department and apply \$5,000 trade-in allowance toward the purchase and further authorize the withdrawal of \$5,000 from the Revenue Sharing Fund. The balance of \$15,000 to be raised by taxes.

Moved and seconded. Amendment then was made to add the phrase that this purchase will be put out for competitive bidding. Amendment was then moved, seconded and denied. Original article then voted in the affirmative.

Article 10 - To see if the Town will vote to raise and appropriate a sum not to exceed \$35,000 for the purchase of a tank truck for the Fire Department and to authorize the withdrawal of \$11,000 from the Fire Department Capital Reserve Fund and to accept \$5,000 from the Volunteer Fire Department for the purchase. The balance of \$19,000 to be raised by taxes.

Moved and seconded. Amendment then was made to add the phrase that this purchase will be put out for competitive bidding. Amendment was then moved, seconded and denied. Original article then voted in the affirmative unanimously.

Article 11 - To see if the Town will vote to establish a standing Town Recycling Committee to work with regional solid waste management district toward further implementation of local recycling programs for additional materials.

Moved and seconded. Discussion on the matter was discussed and Amended to read as follows: "To see if the Town will vote to establish a standing Town Recycling Committee through the choice of the Selectmen, choosing not more than five nor less than three members to work with the regional solid waste management district toward further implementation of local recycling programs for additional materials." Moved this Amendment, seconded and voted in the affirmative.

Article 12 - To see if theTown will vote to raise and appropriate the sum of \$366,505 which represents the bottom line of the posted budget (MS-7). Said sum is "inclusive of all special articles addressed."

Moved and seconded. Some discussion on the Dump prices and the Zoning was made and answered by Selectmen. Voted in the affirmative.

Article 13 - To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Moved, seconded and voted in the affirmative.

Article 14 - To transact any other business that may legally come before the meeting.

Moved and seconded. The Town was urged to attend School Meeting on Friday, March 11 at 7:30 pm in the Town Hall.

Motion was made to adjourn Town Meeting. Moved, seconded and declared adjourned at 8:04 pm.

Polls declared closed at 8:17 pm.

Cindi H. Adler
Town Clerk

SPECIAL TOWN MEETING

June 7, 1988

The Special Town Meeting was called to order by Moderator, Talbot R Hood, at 11:00 a. m. and the polls declared open after reading Article 1 of the Warrant.

Article 1. To see if the town is in favor of the adoption of the new Zoning Ordinance and map as proposed by the Planning Board. This ordinance establishes land use districts designating area uses for:

Forestry Residential (10 acres).

Rural Residential (5 acres) and Medium Density Residential (2 acres), Commercial/ Residential (2 acres), and Village Center Districts (1 acre).

and is in accordance with the Master Plan adopted in January, 1987.

Total ballots cast 160: YES - 95 NO - 65
Voted in the affirmative.

Cindi H. Adler - Town Clerk

TOWN WARRANT

To the inhabitants of the Town of Westmoreland in the County of Cheshire, State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Westmoreland on Tuesday, the fourteenth of March next. Polls will open at 11:00 a.m. and will not close before 7:00 p.m. Following the counting of ballots, the meeting will recess until 7:00 p.m. March 15, 1989. The balance of the Articles will be acted on at that time.

- Article 1. To choose all necessary Town Officers for the ensuing year.
- Article 2. To see if the voters will approve the Zoning changes as proposed by the Planning Board. (Copies on file with the Town Clerk)
- Article 3. To hear the reports of Agents and Auditors and take any action relative hereto.
- Article 4. To see what disposition the Town will vote to make of the Jotham Lord Fund.
- Article 5. To see if the Town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.
- Article 6. To see if the Town will vote to accept new Cemetery Trust Funds and a Memorial Fund for the Union Meeting House in the amount of \$8,380.00. (See Trust Fund Report)
- *Article 7. To see if the Town will vote to authorize the Selectmen to open, that section of old Route 12 running alongside the East Westmoreland Cemetery, from the footgate, in a northerly direction to within one hundred feet of the center-line of the new Route 12, this being that section of highway closed subject to gates and bars, by vote of the Town at the March 8, 1966, Town Meeting. This section of highway being five hundred feet in length, more or less.
- *Article 8. To see if the Town will agree to the following series of interrelated steps to manage our municipal solid waste. All items listed must be approved as a single package.
 - A. To see if the Town will vote to withdraw from the Ashuelot Valley Refuse Disposal District (53B) as of the date of the Town's full acceptance (written approvals from 149M Districts) into the Sullivan County Regional Refuse Disposal District.
 - B. To see if the Town will authorize the Selectmen to take the necessary steps to transfer from the Southwest Solid Waste Management District (149M) to the Sullivan County Regional Refuse Disposal District.

- C. To see if the Town will appropriate the sum of \$54,583.00 for admission dues to the Sullivan County Regional Refuse Disposal District.
- D. To see if the Town will appropriate the sum of \$22,800.00 for additional tipping fees.
- E. To see if the Town will appropriate the sum of \$3,400.00 for additional transportation fees.
- F. Total appropriations for 1989 listed in items C, D, and E above - \$80,783.00.

Article 9. To see if the Town will vote to have mandatory recycling of aluminum, paper and glass or take any other action.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Highway Truck Capital Reserve Fund.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$365,321 which represents the bottom line of the posted budget (Ms-7).

Article 12. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article 13. To transact any other business that may legally come before the meeting.

* By Petition

Given under our hand and seal this 24th day of February in the year of our Lord nineteen hundred and eighty-nine.

Charles R. Waterman
Frances E. Laurent
Robert W. Moore, Jr.

Selectmen of Westmoreland

SOURCES OF REVENUE

| | <u>Estimated Revenues 1988</u> | <u>Actual Revenues 1988</u> | <u>Selectmen's Budget 1989</u> | <u>Estimated Revenues 1989</u> |
|---|--|-------------------------------------|--|--|
| <u>Taxes</u> | | | | |
| Resident Taxes | \$ 9,000.00 | \$ 8,360.00 | \$ 8,500.00 | \$ 8,500.00 |
| Yield Taxes | 6,000.00 | 6,164.14 | 5,000.00 | 5,000.00 |
| Interest & Penalties | 6,500.00 | 7,545.96 | 7,000.00 | 7,000.00 |
| Land Use Change Tax | | 4,564.25 | 10,000.00 | 10,000.00 |
| <u>Intergovernmental Revenues-State</u> | | | | |
| Shared Revenue Block Grant | 18,000.00 | 17,211.00 | 18,000.00 | 18,000.00 |
| Highway Block Grant | 42,732.00 | 41,023.78 | 44,330.00 | 44,330.00 |
| Supplemental Highway Block Grant | | 1,708.52 | | |
| Reimb. a/c State Forest Land | 22.00 | 16.19 | | |
| Reimb. a/c State Forest Fire | | 45.62 | | |
| <u>Licenses and Permits</u> | | | | |
| Motor Vehicle Fees | 107,000.00 | 112,179.00 | 110,000.00 | 110,000.00 |
| Dog Licenses | 900.00 | 913.50 | 900.00 | 900.00 |
| Business Licenses, Permits and Filing Fees | 100.00 | 107.00 | 100.00 | 100.00 |
| Building Permits | 1,500.00 | 1,990.08 | 1,500.00 | 1,500.00 |
| Marriage Licenses | | 169.00 | | |
| <u>Charges for Services</u> | | | | |
| Income from Departments | 1,000.00 | 712.80 | 750.00 | 750.00 |
| Rent of Town Property | 2,300.00 | 2,250.08 | 2,200.00 | 2,200.00 |
| Planning & Zoning | 800.00 | 880.58 | 800.00 | 800.00 |
| <u>Miscellaneous Revenues</u> | | | | |
| Workmen's Compensation Refund | | 1,797.00 | | |
| Interest on Deposits | 11,000.00 | 17,238.12 | 15,000.00 | 15,000.00 |
| Sale of Town Property (Histories) | 500.00 | 735.00 | 500.00 | 500.00 |
| Trust Funds - Cemeteries | 100.00 | | 300.00 | 300.00 |
| Proceeds from Sale of Truck | 5,000.00 | 8,010.00 | | |
| <u>Other Financing Sources</u> | | | | |
| Withdrawal from Capital Reserve Fund | 11,000.00 | | | |
| Revenue Sharing Fund | 5,000.00 | | | |
| Funds from Fire Department | 5,000.00 | | | |
| <u>TOTAL REVENUES AND CREDITS</u> | <u>\$ 233,454.00</u> | <u>\$ 255,839.62</u> | <u>\$ 224,880.00</u> | <u>\$ 224,880.00</u> |

BUDGET OF THE TOWN

| | Actual | Actual | Selectmen's | Budget Committee |
|--|-----------------------|----------------------|----------------|---------------------|
| | Appropriation 1988 | Expenditures 1988 | Budget 1989 | Recommended 1989 |
| General Government | | | | |
| Town Officers' Salary | \$ 5,875.00 | \$ 5,691.67 | \$ 5,875.00 | \$ 5,875.00 |
| Town Officers' Expenses | 12,000.00 | 11,775.23 | 14,000.00 | 14,000.00 |
| Election & Registration | 1,200.00 | 1,387.32 | 600.00 | 600.00 |
| Cemeteries | 2,000.00 | 1,931.50 | 2,500.00 | 2,500.00 |
| Government Buildings | 6,000.00 | 5,949.98 | 6,500.00 | 6,500.00 |
| Reappraisal of Property | | | 40,000.00 | 40,000.00 |
| Planning & Zoning | 2,000.00 | 4,478.21 | 2,500.00 | 2,500.00 |
| Legal Expense | 12,000.00 | 4,375.00 | 5,000.00 | 5,000.00 |
| Contingency Fund | 1,000.00 | 1,000.00 | 2,000.00 | 2,000.00 |
| Fees - Town Clerk's | 3,800.00 | 3,982.50 | 4,000.00 | 4,000.00 |
| Public Safety | | | | |
| Police Department | 6,000.00 | 5,833.70 | 6,000.00 | 6,000.00 |
| Fire Department | 10,500.00 | 10,500.00 | 10,000.00 | 10,000.00 |
| Civil Defense | 15.00 | | 15.00 | 15.00 |
| Building Inspection | 1,500.00 | 1,828.50 | 2,000.00 | 2,000.00 |
| Rescue | 3,100.00 | 3,100.00 | 3,200.00 | 3,200.00 |
| Forest Fires | 1,000.00 | 91.25 | 500.00 | 500.00 |
| Highways, Streets & Bridges | | | | |
| Town Maintenance | 52,425.00 | 55,528.05 | 64,000.00 | 64,000.00 |
| General Highway Expense | 98,500.00 | 99,672.47 | 98,500.00 | 98,500.00 |
| Street Lighting | 1,900.00 | 1,762.75 | 1,800.00 | 1,800.00 |
| Sanitation | | | | |
| Regional Solid Waste Dues | 5,702.00 | 5,701.38 | 5,348.00 | 5,348.00 |
| Town Dump | 39,385.00 | 47,285.17 | 35,000.00 | 35,000.00 |
| Sullivan Cty. Regional Refuse Disposal District | | | | 80,783.00 |
| Health | | | | |
| Monadnock Mental Health | 1,303.00 | 1,303.00 | 1,375.00 | 1,375.00 |
| Ambulance | 6,500.00 | 7,433.28 | 7,000.00 | 7,000.00 |
| Dog Licenses | 100.00 | 107.50 | 100.00 | 100.00 |
| Home Health | 300.00 | 226.00 | 300.00 | 300.00 |
| Welfare | | | | |
| General Town Welfare | 2,000.00 | 1,971.96 | 2,000.00 | 2,000.00 |

| | | | |
|---|---------------|---------------|---------------|
| <u>Culture & Recreation</u> | | | |
| Library | \$ 6,700.00 | \$ 6,700.00 | \$ 8,508.00 |
| Parks & Recreation | 1,500.00 | 1,174.00 | 1,500.00 |
| Patriotic Purposes | 200.00 | 135.55 | 200.00 |
| <u>Debt Service</u> | | | |
| Interest-Tax Anticipation Note | 6,000.00 | 12,121.88 | 10,000.00 |
| <u>Capital Outlay</u> | | | |
| New Highway Truck | 25,000.00 | 25,036.54 | |
| New Fire Truck | 35,000.00 | 36,218.00 | |
| <u>Operating Transfers Out</u> | | | |
| Payments to Capital Reserve | | | 5,000.00 |
| Historical | | | 500.00 |
| <u>Miscellaneous</u> | | | |
| FICA Contribution | 5,000.00 | 6,265.62 | 7,000.00 |
| Insurance | 3,800.00 | 11,873.00 | 6,000.00 |
| Workmen's Compensation | 7,200.00 | 7,811.00 | 6,500.00 |
| | \$ 366,505.00 | \$ 390,252.01 | \$ 365,321.00 |
| Less: Amount of Estimated Revenues, Exclusive of Taxes | | | 224,880.00 |
| Amount of Taxes to be Raised (Exclusive of School and County Taxes) | | | \$ 140,441.00 |
| | | | \$ 80,783.00 |

Linda Schreiber - Chairman
Michael Aceino
Leonard Beaman
Reginald Simino
Robert W. Moore, Jr.
Budget Committee

REPORT OF SELECTMEN

Inventory of valuation

| | |
|---|---------------|
| Current Use Land | \$ 968,922 |
| Residential Land | 8,735,013 |
| Commercial Land | 58,000 |
| Residential Buildings | 33,064,213 |
| Manufactured Housing | 84,560 |
| Commercial Buildings | 985,207 |
| Public Utilities - Electric | 515,700 |
| | <hr/> |
| | \$ 44,411,615 |
| <u>Physically Handicapped Exemption</u> | <u>700</u> |
| NET VALUATION FOR COMPUTATION OF TAX RATE | \$ 44,410,915 |

Schedule of Town Property

| | |
|---------------------------------------|--------------|
| Town Hall - Land & Buildings | \$ 192,600 |
| Furniture & Equipment | 15,000 |
| Library - Land & Buildings | 35,000 |
| Furniture & Equipment | 10,000 |
| Police Department - Equipment | 9,000 |
| Fire Department - Land & Buildings | 147,600 |
| Equipment | 70,000 |
| Highway Department - Land & Buildings | 30,000 |
| Equipment | 120,000 |
| Material & Supplies | 5,000 |
| Parks, Commons & Playgrounds | 9,000 |
| School - Land & Buildings | 185,000 |
| Equipment | 30,000 |
| Historical Building & Contents | <u>8,000</u> |
| TOTAL | \$ 866,200 |

During 1988, a petition signed by more than 50 taxpayers was filed with the Board of Tax and Land Appeals requesting a reassessment of the taxable real estate in Town.

A hearing was held in Concord on November 22, 1988, and subsequently on December 9, the Board of Tax and Land appeals ordered the Selectmen to cause to be made an assessment of all taxable properties within the Town. Said assessment to be effective April 1, 1989.

The Selectmen inquired of several firms that do reassessments and have selected Avitar Municipal Services located in Chichester, N.H. The company will be doing the work during the summer and have it completed by October or November. Notification will be made as to when they will be doing the field work.

If you have any questions regarding the re-evaluation, contact the Selectmen's office.

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries:

| | |
|---|--------------------|
| Robert W. Moore, Jr. Selectman | \$ 1,000.00 |
| Robert W. Moore, Jr. Welfare Officer | 50.00 |
| Frances E. Laurent Selectman | 916.67 |
| Charles R. Waterman Selectman | 1,000.00 |
| Gary W. Gray Treasurer | 812.50 |
| Kenneth H. Stewart Deputy Treasurer | 37.50 |
| Kenneth H. Stewart Trustee of Trust Funds | 50.00 |
| Gale W. Shelley Trustee of Trust Funds | 50.00 |
| Ruth H. Ekberg Trustee of Trust Funds | 50.00 |
| Talbot Hood Moderator | 75.00 |
| Barbara Goglen Auditor | 100.00 |
| August Buchta Auditor | 100.00 |
| Cindi H. Adler Town Clerk and Tax Collector | 1,450.00 |
| | <u>\$ 5,691.67</u> |

Town Officers' Expenses:

| | |
|------------------------------------|---------------------|
| Ruth H. Ekberg | \$ 2,850.00 |
| Postmaster, Westmoreland | 815.42 |
| Pat Derby | 12.50 |
| Allen Kendall's Office Specialist | 74.22 |
| The Keene Sentinel | 148.65 |
| N.H. Tax Collector's Assn. | 27.00 |
| N.H. City & Town Clerk's Assn | 12.00 |
| Newton Business Machines | 11.76 |
| Marjorie Hudson | 340.75 |
| Prospect Park Press | 1,556.95 |
| Anchor Press | 276.75 |
| Evelyn Hubal, Register | 135.91 |
| Masiello Insurance | 92.00 |
| Clark Insurance | 3,950.00 |
| Homestead Press | 126.85 |
| Loring, Short & Harmon | 272.00 |
| Cheshire County Probate Court | 4.50 |
| First NH Banks | 67.08 |
| Wheeler & Clark | 26.26 |
| Frances Laurent | 179.00 |
| Real Data Corp. | 15.00 |
| Treasurer, State of N.H. | 103.60 |
| Keene Industrial Paper | 31.50 |
| N.H. Municipal Association | 400.00 |
| N.E. Assoc. of City & Town Clerks | 10.00 |
| MacLean-Hunter Reports | 160.00 |
| Monadnock Shopper News | 25.00 |
| Town Crier | 19.28 |
| Connecticut Valley Office Supplies | 31.25 |
| | <u>\$ 11,775.23</u> |

Town Clerk's Fees

\$ 3,982.50

Election & Registration:

| | |
|-------------------------|--------------------|
| The Keene Sentinel | \$ 114.82 |
| Abenakis 4-H Horsemen | 306.00 |
| Ramona Flagg | 94.50 |
| Virginia Paine | 160.00 |
| Nancy Staples | 75.00 |
| Marcia Starkey | 152.00 |
| Eleanor Hood | 85.00 |
| Earl Spaulding | 75.00 |
| Heather Beaman | 45.00 |
| Thelma Messer | 75.00 |
| Janet Richards | 45.00 |
| Leona Gordon | 30.00 |
| Cultural Arts Committee | 78.00 |
| Anchor Press | 52.00 |
| | <u>\$ 1,387.32</u> |

Cemeteries:

| | |
|------------------------------------|--------------------|
| North Cemetery Association | \$ 753.50 |
| James Wilson (Chaffee) | 150.00 |
| Don Paine (Gline) | 200.00 |
| Abbot Royea (Canoe Meadow & Pratt) | 178.00 |
| East Westmoreland Association | 475.00 |
| Linwood Burt (South Village) | 175.00 |
| | <u>\$ 1,931.50</u> |

Town Hall:

| | |
|---------------------------|--------------------|
| Abbot Royea | \$ 2,250.00 |
| Agway Petroleum Corp. | 1,263.46 |
| New England Telephone | 389.58 |
| Public Service of N.H. | 915.97 |
| Paul R. Hatt | 33.10 |
| Code 3 Products | 248.25 |
| Linn Starkey, Jr. | 280.00 |
| Keene Electric & Plumbing | 30.04 |
| Suburban Propane | 6.23 |
| Keene Industrial Paper | 43.60 |
| Abbot Royea - Mowing | 489.75 |
| | <u>\$ 5,949.98</u> |

Planning & Zoning:

| | |
|---------------------------|--------------------|
| The Keene Sentinel | \$ 908.13 |
| John Laurent - Postage | 241.33 |
| Reginald Simino - Postage | 326.80 |
| Hans Klunder Associates | 2,918.50 |
| Evelyn Hubal - Register | 76.00 |
| Curry Printing | 7.45 |
| | <u>\$ 4,478.21</u> |

Legal Expense

| | |
|---------------------------|-------------|
| Bradley, Burnett & Kinyon | \$ 4,375.00 |
|---------------------------|-------------|

Contingency Fund

| | |
|----------------------------|-------------|
| N.H. Municipal Association | \$ 1,000.00 |
|----------------------------|-------------|

| | |
|---------------------------------|--------------------|
| Police Department: | |
| Peter Hatt | \$ 2,537.56 |
| Stephen Lennox | 462.44 |
| Mike's Auto Repair | 302.87 |
| Monadnock Region Humane Society | 215.00 |
| Sherman's Store | 271.21 |
| N & D. Auto Body | 10.00 |
| Fire Mutual Aid | 35.00 |
| Code 3 Products | 495.62 |
| N.H. Municipal Association | 1,504.00 |
| | <u>\$ 5,833.70</u> |

| | |
|-----------------------------|---------------------|
| Fire Department: | |
| William Dewey, Treasurer | \$ 7,398.00 |
| State of N.H. Motor Vehicle | 3.00 |
| N.H. Municipal Association | 3,099.00 |
| | <u>\$ 10,500.00</u> |

| | |
|----------------------|-------------|
| Building Inspection: | |
| Linn Starkey, Jr. | \$ 1,828.50 |

| | |
|----------------------------|--------------------|
| Rescue: | |
| Masiello Insurance | \$ 500.00 |
| Motorola, Inc. | 478.00 |
| N.H. Municipal Association | 567.00 |
| Gordon Adams, Treasurer | 1,555.00 |
| | <u>\$ 3,100.00</u> |

| | |
|-------------------------|----------|
| Forest Fires: | |
| Linn Starkey, Jr. et al | \$ 91.25 |

| | |
|-----------------------|---------------------|
| Town Maintenance: | |
| Wesley Staples | \$ 24,827.50 |
| Charles Staples | 17,659.25 |
| Arthur Ainsworth | 858.00 |
| Linwood Burt | 52.00 |
| Philip Staples | 4,403.75 |
| Elwin Messer | 1,950.00 |
| Harry Newell | 2,369.25 |
| N.H. Retirement Trust | 1,192.92 |
| N.H. Health Trust | 2,215.38 |
| | <u>\$ 55,528.05</u> |

| | |
|-------------------------------------|-----------|
| General Highway Department Expense: | |
| Keene Gas Corporation | \$ 640.32 |
| International Salt Co. | 7,500.41 |
| Agway Petroleum Corp. | 7,295.78 |
| B-B Chain Co. | 229.45 |
| Ross Express | 32.33 |
| Walier Chevrolet | 101.82 |
| Discount Auto Parts, Inc. | 83.31 |
| Mike's Auto Repair | 242.02 |
| Twin State Truck Service | 2,399.73 |
| William Dewey | 96.00 |
| Granite State Minerals | 6,340.89 |

| | |
|--------------------------------|---------------------|
| David Adams | \$ 320.00 |
| Perkins, Bassett & Wright | 1,137.33 |
| Frank Whitcomb, Inc. | 10,948.82 |
| R. C. Hazelton, Inc. | 1,383.81 |
| Keene Electric & Plumbing | 512.90 |
| P-T Parts | 152.94 |
| Donovan Spring & Equipment Co. | 1,005.22 |
| Portland Glass, Inc. | 19.11 |
| Ralph's Truck World | 1,500.00 |
| Linn Starkey, Jr. | 1,025.00 |
| Sam Gesauldi | 2,637.00 |
| New England Telephone | 432.10 |
| Public Service of N.H. | 451.43 |
| Jordan-Milton Machinery Co. | 912.96 |
| Code 3 Products | 42.14 |
| N.H. Welding Supply Co. | 189.96 |
| Arthur Whitcomb, Inc. | 1,812.56 |
| Micalite, Inc. | 100.00 |
| Sanel Auto Parts, Inc. | 2,199.70 |
| Rice Oil | 360.63 |
| University of New Hampshire | 60.00 |
| St.Johnsbury Trucking | 41.21 |
| Keats, Inc. | 76.78 |
| Fairfields, Inc. | 178.02 |
| R. L. Balla, Inc. | 258.36 |
| P & B Auto Parts | 373.47 |
| Washer's Radiator & Glass Co. | 24.00 |
| Peter's Tire Barn | 532.64 |
| New England Equipment Co. | 500.00 |
| Burtco | 3,445.31 |
| R. N. Johnson, Inc. | 1,002.87 |
| L & B Truck Service | 64.07 |
| N.H. Municipal Association | 1,950.00 |
| Fire Mutual Aid | 17.50 |
| South Village Store | 34.49 |
| R-H Construction Co. | 220.00 |
| Tri-State Automotive | 128.46 |
| Wesley Staples | 2,230.00 |
| Pinnacle View Equipment | 200.00 |
| O'Donnell Oil Assoc. | 411.33 |
| Kelton's Inc. | 9.86 |
| All States Asphalt, Inc. | 32,244.11 |
| Peter Hatt | 15.00 |
| Electro-Motive | 5.00 |
| Perkins Home Center | 22.50 |
| Edward Ferguson | 2,152.80 |
| Goodyear Tire Service | 1,369.02 |
| | <u>\$ 99,672.47</u> |

Street Lighting:

| | |
|------------------------|-------------|
| Public Service of N.H. | \$ 1,762.75 |
|------------------------|-------------|

| | |
|--|---------------------|
| Southwest SolidWaste Management District | \$ 1,041.54 |
| Ashuelot Valley Refuse Disposal District | 4,659.84 |
| Town Dump: | |
| Cheshire Sanitation, Inc. | \$ 20,005.00 |
| Public Service of New Hampshire | 240.54 |
| Leon H. Geil, P.E. | 26,539.63 |
| R. H. Goodnow | 400.00 |
| Anchor Press | 16.50 |
| Susan Shelley | 83.50 |
| | <u>\$ 47,285.17</u> |
| Health: | |
| City of Keene | \$ 7,433.28 |
| Monadnock Family & Mental Health | 1,303.00 |
| Home Health Care | 226.00 |
| | <u>\$ 8,962.28</u> |
| General Welfare Assistance | \$ 1,971.96 |
| Dog Licenses | \$ 107.50 |
| Library: | |
| Kathleen Newell | \$ 3,017.15 |
| Marion Starkey | 526.50 |
| Kathleen Newell, Treasurer | 3,156.35 |
| | <u>\$ 6,700.00</u> |
| Parks & Recreation: | |
| Abbot Royea | \$ 1,111.00 |
| Masiello Insurance | 63.00 |
| | <u>\$ 1,174.00</u> |
| Patriotic Purposes: | |
| Keene Industrial Paper | \$ 135.55 |
| Debt Service: | |
| Indian Head National Bank | \$500,000.00 |
| Interest | 12,121.88 |
| | <u>\$512,121.88</u> |
| Westmoreland Histroical Society | \$ 650.00 |
| Town's Share of FICA | \$ 6,265.62 |
| Insurance: | |
| N.H. Municipal Association | \$ 11,873.00 |
| Workmen's Compensation | 7,811.00 |
| | <u>\$ 19,684.00</u> |
| Taxes Bought by Town | \$ 22,170.16 |

New Highway Truck:

| | | |
|-----------------------------|----|------------------|
| Brattleboro Ford-Mercury | \$ | 21,900.00 |
| State of N.H. Motor Vehicle | | 10.00 |
| E. W. Sleeper Co. | | 2,800.00 |
| Al Melanson Co. | | 62.80 |
| Grappone Truck Center | | 133.79 |
| Discount Auto Center | | 129.95 |
| | \$ | <u>25,036.54</u> |

New Fire Truck:

| | | |
|--------------------------------|----|------------------|
| Kovatch Mobile Equipment Corp. | \$ | 23,000.00 |
| Valley Transportation, Inc. | | 13,218.00 |
| | \$ | <u>36,218.00</u> |

| | | |
|------------------------------|----|-------------------|
| Cheshire County Tax | \$ | 126,631.00 |
| Refunds & Abatements | | 816.28 |
| Marriage Licenses | | 169.00 |
| Return Check Charges | | 12.00 |
| New Trust Funds | | 8,380.00 |
| Westmoreland School District | | <u>903,278.00</u> |
| | \$ | 1,952,358.45 |

APPROPRIATIONS, TAXES ASSESSED & TAX RATE

| | |
|---|--------------------|
| Town Officers' Salaries | \$ 5,875.00 |
| Town Officers' Expenses | 12,000.00 |
| Election and Registration | 1,200.00 |
| Cemeteries | 2,000.00 |
| Town Hall & Other Buildings | 6,000.00 |
| Planning & Zoning | 2,000.00 |
| Legal Expense | 12,000.00 |
| Contingency Fund | 1,000.00 |
| Fees - Town Clerk | 3,800.00 |
| Police Department | 6,000.00 |
| Fire Department | 10,500.00 |
| Civil Defense | 15.00 |
| Building Inspection | 1,500.00 |
| Forest Fires | 1,000.00 |
| Rescue | 3,100.00 |
| Town Maintenance | 52,425.00 |
| General Highway Department Expense | 98,500.00 |
| Street Lighting | 1,900.00 |
| Southwest Regional Solid Waste | 5,702.00 |
| Town Dump | 39,385.00 |
| Monadnock Mental Health | 1,303.00 |
| Hospital and Ambulance | 6,500.00 |
| Home Health Care | 300.00 |
| Dog Licenses | 100.00 |
| Town Welfare | 2,000.00 |
| Library | 6,700.00 |
| Parks & Recreation | 1,500.00 |
| Patriotic Purposes | 200.00 |
| Interest - Tax Anticipation Note | 6,000.00 |
| Highway Truck | 25,000.00 |
| Fire Truck | 35,000.00 |
| Town's Share Social Security | 5,000.00 |
| Insurance | 3,800.00 |
| Unemployment Compensation | 7,200.00 |
| TOTAL APPROPRIATION - TOWN | \$ 366,505.00 |
| Total Revenues and Credits | 264,815.00 |
| NEW TOWN APPROPRIATION | 101,690.00 |
| NEW SCHOOL TAX ASSESSMENT | 1,050,266.00 |
| COUNTY TAX ASSESSMENT | <u>126,631.00</u> |
| | |
| TOTAL OF TOWN, SCHOOL AND COUNTY | \$ 1,278,587.00 |
| LESS - Business Profits Tax Reimbursement | 32,356.00 |
| ADD - War Service Credits (104) | 5,850.00 |
| ADD - Overlay | <u>\$ 2,083.00</u> |
| | |
| PROPERTY TAXES TO BE RAISED | \$ 1,254,164.00 |
| LESS - War Service Credits | <u>5,850.00</u> |
| | |
| TOTAL TAX COMMITMENT | \$ 1,248,314.00 |
| | |
| 1988 Tax Rate: Town | - \$ 2.30 |
| School | - 23.12 |
| County | - 2.82 |
| | <u>\$ 28.24</u> |

FINANCIAL REPORT

For the Year Ended December 31, 1988

Balance Sheet

Assets

| | |
|---|--------------------------|
| Cash in hands of Treasurer | \$ 262,013.24 |
| Capital Reserve Funds (RSA Chap. 35) | |
| Highway Department - \$2,586.78 | |
| Fire Department - 1,137.89 | 3,724.67 |
| Unexpended Revenue Sharing Fund | 10,640.58 |
| Recreation Fund | 1,171.12 |
| Yield Tax Deposits (Escrow Account) | 4,130.32 |
| Unredeemed Taxes: | |
| Levy of 1986 | 5,750.26 |
| Levy of 1987 | 13,460.81 |
| Uncollected Taxes: | |
| Levy of 1988 (including all taxes) | <u>511,997.55</u> |
| TOTAL ASSETS | <u>\$ 812,888.55</u> |
| Current Surplus - December 31, 1987 | \$ 56,172.65 |
| Current Surplus - December 31, 1988 | <u>33,452.63</u> |
| Change in Financial Condition | \$ 22,720.02 |

Liabilities

| | |
|---|--------------------------|
| Accounts Owed by the Town: | |
| Bill Outstanding | \$ 4,503.23 |
| Unexpended Revenue Sharing Fund | 10,640.58 |
| Recreation Fund | 1,171.12 |
| Yield Tax Deposits (Escrow Account) | 4,130.32 |
| School Tax Payable | 755,266.00 |
| Capital Reserve Funds | |
| Highway Department - \$2,586.78 | |
| Fire Department - 1,137.89 | <u>3,724.55</u> |
| TOTAL LIABILITIES | <u>\$ 779,435.92</u> |
| Current Surplus (Excess of Assets over Liabilities) | 33,452.63 |
| GRAND TOTAL | \$ 812,888.55 |

SUMMARY OF RECEIPTS

From Local Taxes:

| | |
|------------------------------------|----------------------|
| Property Taxes - Current Year 1988 | \$ 740,523.84 |
| Resident Taxes - Current year 1988 | 8,360.00 |
| Yield Taxes | 6,164.14 |
| Property Taxes - Previous year | 175,777.35 |
| Resident Taxes - Previous Year | 400.00 |
| Interest on Delinquent Taxes | 7,470.96 |
| Penalties - Resident Taxes | 75.00 |
| Total Tax Collected and Remitted | <u>\$ 938,771.29</u> |

Intergovernmental Revenues:

| | |
|--|---------------------|
| Highway Block Grant | \$ 41,023.78 |
| Supplemental Highway Block Grant | 1,708.52 |
| Reimb. a/c State - Federal Forest Land | 16.19 |
| Reimb. a/c State - Federal Forest Fire | 45.62 |
| Revenue Distribution | 49,566.75 |
| Total Intergovernmental Revenues | <u>\$ 92,360.86</u> |

Licenses & Permits:

| | |
|----------------------------|----------------------|
| Dog Licenses | \$ 913.50 |
| Marriage Licenses | 169.00 |
| Planning & Zoning Hearings | 880.58 |
| Motor Vehicle Permits | 112,179.00 |
| Pistol Permits & Fees | 107.00 |
| Building Permits | 1,990.08 |
| Current Use Fees | 4,564.25 |
| Total Licenses & Permits | <u>\$ 120,803.41</u> |

Charges for Services:

| | |
|-----------------------------|--------------------|
| Rent of Town Property | \$ 2,250.08 |
| Highway Department Services | 712.80 |
| Total Charges for Services | <u>\$ 2,962.88</u> |

Miscellaneous Revenues:

| | |
|---------------------------------------|---------------------|
| Interest on Deposits | \$ 17,238.12 |
| Town History Sales | 735.00 |
| Telephone Commission | 3.09 |
| NSF Check Penalties | 20.00 |
| New Trust Funds | 8,380.00 |
| Workman's Compensation Refund | 1,797.00 |
| Sale of Maps & Lists | 40.50 |
| Materials Purchased Residents | 95.00 |
| Cemetery Funds | 116.35 |
| Westmoreland Fire Dept. (New Truck) | 6,218.00 |
| Capital Reserve Fund (New Fire Truck) | 11,000.00 |
| Sale of Equipment | 8,010.00 |
| IRS Rebate | 258.66 |
| Westmoreland Fire Dept. (Gasoline) | 361.00 |
| Total Miscellaneous Revenues | <u>\$ 54,272.72</u> |

| | |
|---------------------------------|------------------------|
| Non-Revenue Receipts: | |
| Tax Anticipation Note | \$ 500,000.00 |
| Total Non-Revenue Receipts | <u>\$ 500,000.00</u> |
| Total Receipts from all Sources | \$ 1,709,171.16 |
| Cash on Hand January 1, 1988 | <u>505,200.53</u> |
| GRAND TOTAL | <u>\$ 2,214,371.69</u> |

SUMMARY OF PAYMENTS

| | |
|---|----------------------|
| General Government: | |
| Town Officers' Salaries | \$ 5,691.67 |
| Town Clerk's Fees | 3,982.50 |
| Town Officers' Expenses | 11,775.23 |
| Election & Registration | 1,387.32 |
| Town Hall | 5,949.98 |
| Planning & Zoning | 4,478.21 |
| Legal Expense | 4,375.00 |
| Southwest Solid Waste Management District | 1,041.54 |
| Ashuelot Valley Refuse | 4,659.84 |
| Cemeteries | 1,931.50 |
| Dog Licenses | 107.50 |
| Marriage Licenses | 169.00 |
| Total General Government | <u>\$ 45,549.29</u> |
| Public Safety: | |
| Police Department | \$ 5,833.70 |
| Fire Department | 10,500.00 |
| Building Inspection | 1,828.50 |
| Forest Fires | 91.25 |
| Rescue | 3,100.00 |
| Total Public Safety Expense | <u>\$ 21,353.45</u> |
| Highway Expense: | |
| Town Maintenance | \$ 55,528.05 |
| General Highway Expense | 99,672.47 |
| Street Lighting | 1,762.75 |
| Total Highway Expense | <u>\$ 156,963.27</u> |
| Sanitation - Town Dump | \$ 47,285.17 |
| Health: | |
| Ambulance | \$ 7,433.28 |
| Monadnock Family & Mental Health | 1,303.00 |
| Home Health Care | 226.00 |
| Total Health Expense | <u>\$ 8,962.28</u> |
| Welfare - General Assistance | \$ 1,971.96 |
| Culture & Recreation: | |
| Library | \$ 6,700.00 |
| Patriotic Purposes | 135.55 |

| | |
|------------------------------------|--------------------|
| Culture & Recreation: (Cont.) | |
| Historical Society | \$ 650.00 |
| Mowing | 1,174.00 |
| Total Culture & Recreation Expense | <u>\$ 8,659.55</u> |

| | |
|-------------------------------|----------------------|
| Debt Service: | |
| Principal of Short Term Note | \$ 500,000.00 |
| Interest Expense - Short Term | 12,121.88 |
| Total Debt Service Payments | <u>\$ 512,121.88</u> |

| | |
|-----------------------------|---------------------|
| Miscellaneous: | |
| Town Portion FICA | \$ 6,265.62 |
| Insurance | 11,873.00 |
| Workman's Compensation | 7,811.00 |
| Total Miscellaneous Expense | <u>\$ 25,949.62</u> |

| | |
|----------------------|---------------------|
| Unclassified: | |
| Taxes Bought by Town | \$ 22,170.16 |
| Abatements & Refunds | 816.28 |
| New Trust Funds | 8,380.00 |
| Return Check Charges | 12.00 |
| New Fire Truck | 36,218.00 |
| New Highway Truck | 25,036.54 |
| Contingency Fund | 1,000.00 |
| Total Unclassified | <u>\$ 93,632.98</u> |

| | |
|--|-----------------------|
| Payments to Other Government Divisions: | |
| Taxes paid to County | \$ 126,631.00 |
| Payment to School District | 903,278.00 |
| Total Payments to Other Government Divisions | <u>\$1,029,909.00</u> |

| | |
|--------------------------------|-------------------|
| GRAND TOTAL - ALL PAYMENTS | \$1,952,358.45 |
| Cash on Hand December 31, 1988 | <u>262,013.24</u> |

| | |
|-------------|------------------------------|
| GRAND TOTAL | <u><u>\$2,214,371.69</u></u> |
|-------------|------------------------------|

Financial Status

| | |
|------------------------------|---------------------|
| Cash on Hand January 1, 1988 | \$ 505,200.53 |
| Receipts from all Sources | <u>1,709,171.16</u> |

| | |
|------------------------------|---------------------|
| TOTAL FUNDS | \$2,214,371.69 |
| Less Selectmen's Orders Paid | <u>1,952,358.45</u> |

| | |
|--------------------------------|---------------|
| Cash on Hand December 31, 1988 | \$ 262,013.24 |
|--------------------------------|---------------|

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

| | Appropriation | Receipts and Reimbursements | Total Available | Expenditures | Unexpended Balance | Overdrafts |
|---------------------------------|---------------|-----------------------------|-----------------|--------------|--------------------|-------------|
| | \$ | \$ | \$ | \$ | \$ | |
| Town Officers' Salaries | 5,875.00 | | 5,875.00 | 5,691.67 | 183.33 | |
| Town Officers' Expenses | 12,000.00 | | 12,000.00 | 11,775.23 | 224.77 | |
| Election & Registration | 1,200.00 | | 1,200.00 | 1,387.32 | | \$ 187.32 |
| Cemeteries | 2,000.00 | | 2,000.00 | 1,931.50 | 68.50 | |
| Police Department | 6,000.00 | | 6,000.00 | 5,833.70 | 166.30 | |
| Planning & Zoning | 2,000.00 | 880.58 | 2,880.58 | 4,478.21 | | 1,597.63 |
| Legal Expense | 12,000.00 | | 12,000.00 | 4,375.00 | 7,625.00 | |
| Regional Solid Waste | 5,702.00 | | 5,702.00 | 5,701.38 | .62 | |
| Town Hall | 6,000.00 | | 6,000.00 | 5,949.98 | 50.02 | |
| Fire Department | 10,500.00 | | 10,500.00 | 10,500.00 | | |
| Civil Defense | 15.00 | | 15.00 | | 15.00 | |
| Contingency Fund | 1,000.00 | | 1,000.00 | 1,000.00 | | |
| Town Clerk's Fees | 3,800.00 | | 3,800.00 | 3,982.50 | | 182.50 |
| Building Inspection | 1,500.00 | 328.50 | 1,828.50 | 1,828.50 | | |
| Forest Fires | 1,000.00 | | 1,000.00 | 91.25 | 908.75 | |
| Rescue | 3,100.00 | | 3,100.00 | 3,100.00 | | |
| Town Maintenance | 52,425.00 | | 52,425.00 | 55,528.05 | | 3,103.05 |
| General Highway Expense | 98,500.00 | | 98,500.00 | 99,672.47 | | 1,172.47 |
| Street Lighting | 1,900.00 | | 1,900.00 | 1,762.75 | 137.25 | |
| Town Dump | 39,385.00 | 11,075.41 | 50,460.41 | 47,285.17 | 3,175.24 | |
| Monadnock Mental Health | 1,303.00 | | 1,303.00 | 1,303.00 | | |
| Ambulance | 6,500.00 | | 6,500.00 | 7,433.75 | | 933.75 |
| Dog Licenses | 100.00 | | 100.00 | 107.50 | 7.50 | |
| General Town Welfare | 2,000.00 | | 2,000.00 | 1,971.96 | 28.04 | |
| Library | 6,700.00 | | 6,700.00 | 6,700.00 | | |
| Parks & Recreation | 1,500.00 | | 1,500.00 | 1,174.00 | 326.00 | |
| Patriotic Purposes | 200.00 | | 200.00 | 135.55 | 64.45 | |
| Interest-Tax Anticipation Note | 6,000.00 | | 6,000.00 | 12,121.88 | | 6,121.88 |
| Insurance | 3,800.00 | | 3,800.00 | 11,873.00 | | 8,073.00 |
| Town's Share FICA | 5,000.00 | | 5,000.00 | 6,265.62 | | 1,265.62 |
| Home Health Care | 300.00 | | 300.00 | 226.00 | 74.00 | |
| Workmen's Compensation Ins. | 7,200.00 | 1,797.00 | 8,997.00 | 7,811.00 | 1,186.00 | |
| New Highway Truck | 25,000.00 | | 25,000.00 | 25,036.54 | | |
| New Fire Truck | 35,000.00 | 1,218.00 | 36,218.00 | 36,218.00 | | 36.54 |
| TOTALS | \$ 366,505.00 | \$15,299.49 | \$381,804.49 | \$390,252.48 | \$14,233.27 | \$22,681.26 |
| Net Overdraft of Appropriations | | | | | | \$ 8,447.99 |

REPORT OF THE TOWN CLERK

Year Ending December 31, 1988

| | |
|----------------------------------|---------------|
| Automobile Permits and Transfers | |
| 1820 Transactions | \$ 112,179.00 |
| Dog Licenses | |
| 187 licenses - 4 kennels | 913.50 |
| Candidate Filing Fees - 9 | 10.00 |
| Marriage License Fees - 13 | 169.00 |
| Overdraft Charges Collected - 2 | <u>20.00</u> |
| Total Remitted to Treasurer | \$ 113,291.50 |

TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Fiscal Year Ended December 31, 1988

| <u>DEBITS</u> | | Levies: |
|--|------------------------|----------------------|
| Uncollected Taxes Beginnin of Fiscal Year | <u>1988</u> | <u>Prior</u> |
| Property Taxes | | \$ 163,293.03 |
| Resident Taxes | | 1,410.00 |
| Land Use Change Tax | | 808.00 |
| Yield Taxes | | 8,011.54 |
| Taxes Committed to Collector: | | |
| Property Taxes | \$ 1,248,314.00 | |
| Resident Taxes | 8,150.00 | |
| Land Use Change Tax | 5,040.00 | |
| Yield Taxes | 6,585.53 | |
| Added Taxes: | | |
| Property Taxes | 2,654.00 | |
| Resident Taxes | 1,100.00 | 70.00 |
| Overpayments: | | |
| a/c Property Taxes | | 116.00 |
| Interest Collected on Delinquent Taxes | 175.48 | 6,235.64 |
| Penalties Collected on Resident Taxes | 18.00 | 57.00 |
| Property Tax Round-off | 72.00 | |
| Assessment Computation | <u>137.00</u> | |
| TOTAL DEBITS | <u>\$ 1,272,245.90</u> | <u>\$ 180,001.21</u> |
| <u>CREDITS</u> | | |
| Remitted to Treasurer During Fiscal Year: | | |
| Property Taxes | \$ 740,523.84 | \$ 163,293.03 |
| Resident Taxes | 8,190.00 | 570.00 |
| Land Use Change Tax | 4,540.00 | |
| Yield Taxes | 6,164.14 | |
| Interest on Taxes | 175.48 | 6,235.64 |
| Penalties on Resident Tax | 18.00 | 57.00 |
| Abatements Allowed: | | |
| Property Taxes | 137.00 | 116.00 |
| Resident Taxes | | 510.00 |
| Land Use Change Tax | 500.00 | 808.00 |
| Uncollected Taxes End of Fiscal Year: | | |
| Property Taxes | 510,516.16 | |
| Resident Taxes | 1,060.00 | 400.00 |
| Yield Taxes | <u>421.39</u> | <u>8,011.54</u> |
| TOTAL CREDITS | <u>\$ 1,272,245.90</u> | <u>\$ 180,001.21</u> |

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1988

DEBITS

| | Tax Sale/Lien on Account of Levies of: | | |
|--|--|--------------------|--------------------|
| | <u>1987</u> | <u>1986</u> | <u>Prior</u> |
| Balance of Unredeemed Taxes Beginning of Fiscal Year: | | \$ 8,115.15 | \$ 1,142.08 |
| Taxes Sold/Executed to Town During Fiscal Year: | \$ 22,170.16 | | |
| Interest Collected After Sale/Lien Execution: | 291.40 | 444.67 | 410.87 |
| Redemption Cost: | <u>112.50</u> | <u>34.20</u> | <u>34.20</u> |
| | <u>\$ 22,574.06</u> | <u>\$ 8,594.02</u> | <u>\$ 1,587.15</u> |

CREDITS

| | | | |
|--|---------------------|--------------------|--------------------|
| Remittance to Treasurer During Fiscal Year: | | | |
| Redemptions | \$ 8,709.35 | \$ 2,364.89 | \$ 1,142.08 |
| Interest & Cost After Sale | 403.90 | 478.87 | 445.07 |
| Unredeemed Taxes End of Year | <u>\$ 13,460.81</u> | <u>5,750.26</u> | |
| TOTAL CREDITS | <u>\$ 22,574.06</u> | <u>\$ 8,594.02</u> | <u>\$ 1,587.15</u> |

SUMMARY OF TAX SALE ACCOUNTS TO OTHER PURCHASERS

DEBITS

| | Levies of Tax Sale Accounts to Others | |
|--|---------------------------------------|--------------------|
| | <u>1986</u> | <u>Prior</u> |
| Balance of Unredeemed Taxes Beginning of Fiscal Year: | \$ 1,495.94 | \$ 4,605.60 |
| Interest Collected After Tax Sale | 216.57 | 1,612.55 |
| Redemption Cost: | <u>51.30</u> | <u>85.50</u> |
| TOTAL DEBITS | <u>\$ 1,763.81</u> | <u>\$ 6,303.65</u> |

CREDITS

| | | |
|--|--------------------|--------------------|
| Remittances to Purchasers During Fiscal Year: | | |
| Redemptions | \$ 1,232.14 | \$ 4,605.60 |
| Interest & Cost After Sale | 267.87 | 1,698.05 |
| Unredeemed Taxes End of Year | <u>263.80</u> | |
| TOTAL CREDITS | <u>\$ 1,763.81</u> | <u>\$ 6,303.65</u> |

TREASURER'S REPORT

| | | |
|----------------------------------|----------------------|-----------------------|
| Cash Balance - January 1, 1988 | | \$ 505,200.53 |
| Received from: | | |
| Cindi Adler, Collector | \$ 938,771.29 | |
| Treasurer, St. of N. H. | 92,360.86 | |
| Borrowing | 500,000.00 | |
| Interest on Deposited Funds | 17,238.12 | |
| Local Sources other than taxes | 160,800.89 | |
| TOTAL RECEIPTS | | <u>1,709,171.16</u> |
| GRAND TOTAL | | <u>\$2,214,371.69</u> |
| Less Selectmen's Orders Paid | | <u>1,952,358.45</u> |
| CASH BALANCE - December 31, 1988 | | \$ 262,013.24 |
| On deposit in NOW account | \$ 258,930.38 | |
| On deposit in HiFi Account | 3,082.86 | |
| | <u>\$ 262,013.24</u> | |

RECEIPTS

| | | |
|--|------------------|---------------|
| From Cindi Adler, Collector: | | |
| Property Taxes, Levy of 1985 | \$ 920.98 | |
| Property taxes, Levy of 1986 | 3,271.54 | |
| Property Taxes, Levy of 1987 & 1988 | 912,108.67 | |
| Interest on Delinquent taxes | 7,470.96 | |
| Resident taxes, Levy of 1987 & 1988 | 8,760.00 | |
| Resident tax penalties | 75.00 | |
| Yield taxes | <u>6,164.14</u> | |
| Total from Collector | | \$ 938,771.29 |
| From Treasurer, State of N. H. | | |
| Highway Block Grant | \$ 41,023.78 | |
| Supplemental Highway Block Grant | 1,708.52 | |
| Forest Land Reimbursement | 16.19 | |
| Forest Fire Reimbursement | 45.62 | |
| Revenue Distribution | <u>49,566.75</u> | |
| Total from Treasurer, State of N.H. | | \$ 92,360.86 |
| From Borrowing: | | |
| Tax Anticipation- Indian Head Nat'l Bank | | \$ 500,000.00 |
| Income from Deposited Funds: | | |
| First Cheshire Bank NOW account | \$ 4,064.40 | |
| First Cheshire Bank HoFi Account | 2,271.08 | |
| Indian Head Natl Bank C.D. | <u>10,902.64</u> | |
| Total from Interest on Deposited Funds | | \$ 17,238.12 |
| From Local Sources other than Taxes: | | |
| Dog Licenses | \$ 913.50 | |
| Marriage Licenses | 169.00 | |
| History Sales | 735.00 | |
| Motor Vehicle Permits | 112,179.00 | |
| Fees & Pistol Permits | 107.00 | |
| Post Office Rent | 2,200.08 | |
| Telephone Commissions | 3.09 | |
| NSF check Penalties | 20.00 | |

| | | |
|---|-----------|-----------------|
| Planning & Zoning Boards | \$ 880.58 | |
| Building Permits | 1,990.08 | |
| New Trust Funds | 8,380.00 | |
| Materials purchased - Residents | 95.00 | |
| Town Hall Rental | 50.00 | |
| Cemetery Funds | 116.35 | |
| Current Use | 4,564.25 | |
| IRS Rebate | 258.66 | |
| Westmoreland Fire Dept. (gasoline) | 361.00 | |
| Workman's Compensation Refund | 1,797.00 | |
| Highway Department Services | 712.80 | |
| Westmoreland Fire Dept. (New Truck) | 6,218.00 | |
| Capital Reserve Fund (New Fire Truck) | 11,000.00 | |
| Sale of Equipment | 8,010.00 | |
| Miscellaneous | 40.50 | |
| Total from Local Sources other than taxes | | \$ 160,800.89 |
| GRAND TOTAL - ALL RECEIPTS | | \$ 1,709,171.16 |

PAYMENTS

| | |
|---|-------------|
| Town Officers' Salaries | \$ 5,691.67 |
| Town Officers' Expenses | 11,775.23 |
| Town Clerk Fees | 3,982.50 |
| Election & Registration | 1,387.32 |
| Town Hall | 5,949.98 |
| Cemeteries | 1,931.50 |
| Planning & Zoning | 4,478.21 |
| Legal Expense | 4,375.00 |
| Contingency Fund | 1,000.00 |
| Police Department | 5,833.70 |
| Fire Department | 10,500.00 |
| Building Inspection | 1,828.50 |
| Rescue | 3,100.00 |
| Forest Fires | 91.25 |
| Town Maintenance | 55,528.05 |
| General Highway Expense | 99,672.47 |
| Street Lighting | 1,762.75 |
| Southwest Solid Waste Management District | 1,041.54 |
| Ashuelot Valley Refuse | 4,659.84 |
| Town Dump | 47,285.17 |
| Ambulance | 7,433.28 |
| Monadnock Family & Mental Health Assoc. | 1,303.00 |
| Home Health Care | 226.00 |
| General Welfare Assistance | 1,971.96 |
| Dog Licenses | 107.50 |
| Library | 6,700.00 |
| Parks & Recreation | 1.174.00 |

| | |
|----------------------------------|-------------------|
| Patriotic Purposes | 135.55 |
| Loan Payment - Short Term | 500,000.00 |
| Interest Payment - Short Term | 12,121.88 |
| New Highway Truck | 25,036.54 |
| New Fire Truck | 36,218.00 |
| Historical Society | 650.00 |
| Town's Share FICA | 6,265.62 |
| Insurance | 11,873.00 |
| Workmen's Compensation Insurance | 7,811.00 |
| Taxes Bought By Town | 22,170.16 |
| County Tax | 126,631.00 |
| Refunds & Abatements | 816.28 |
| Marriage Licenses | 169.00 |
| Return Check charges | 12.00 |
| New Trust Funds | 8,380.00 |
| Westmoreland School District | <u>903,278.00</u> |
| Total Payments for all Purposes | \$1,952,358.45 |

AUDITOR'S REPORT

This is to certify that we have examined and audited the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Trustees of Trust Funds, Briggs Fund, Library Treasurer, Fire Department Treasurer and Revenue Sharing Fund Account for the year 1988 and find them to be correct and properly vouched.

Barbara Goglen
Frances Clapp

February 10, 1989

Auditors

WESTMORELAND PUBLIC LIBRARY

1988 was another good year at Westmoreland Public Library, circulation of books, magazines, etc. for both adult and children is up from last year.

We held our Summer Reading Program again this year and also participated in the Keene Sentinel's F.U.N. program.

Our annual book sale was held on Old Home Day. Thanks to donations we are able to have this sale and have books on sale at the library all the time.

Kindergarten and second grade children continue to come bi-weekly for story time.

Requests for books and resource materials not in our collection are still available from inter-library loan.

The Ladies Aid Society has donated a cassette tap recorder and case and many books on tape to the library in memory of Ellen Hall.

We continue to receive Memorial Books from Coffee Hour with Books.

Stan Castor has donated wire shelving to the library. This has been a big help with our space problem.

Our circulation of library materials for 1988 is 6,780 including 46 inter-library loans. This is an average daily circulation (per day open) of 42.

Books added to our collection in 1988:

| | |
|-------------|---------------|
| Purchased - | 136 adult |
| | 77 Juvenile |
| Donated - | 9 Memorial |
| | 19 New Books |
| | 35 Used Books |

Kathleen Newell, Librarian
Jennifer Bone
Susan Baybutt
Karen Leduc - Trustees

WESTMORELAND PUBLIC LIBRARY

INCOME:

| | |
|---------------------------------|--------------------|
| Balance on hand January 2, 1988 | \$ 2,329.36 |
| Interest on Trust Funds | 1,275.50 |
| Town appropriation | 3,156.35 |
| NOW account interest | 53.37 |
| Gifts | 100.00 |
| Fines | 30.07 |
| Book Sales | 62.20 |
| Ladies Aid/cassettes | 250.00 |
| Miscellaneous | 121.94 |
| | <u>\$ 7,328.79</u> |

DISBURSEMENTS:

| | |
|------------------------------------|--------------------|
| Adult Books | \$ 1,674.90 |
| Juvenile Books | 1,126.92 |
| Magazines | 156.57 |
| Cassettes | 97.72 |
| Gas | 914.66 |
| Electricity | 143.24 |
| Telephone | 306.25 |
| Supplies | 116.52 |
| Course - Librarian | 150.00 |
| Miscellaneous--postage, dues, etc. | 119.45 |
| Equipment/repairs | 454.95 |
| Transfer to Special Book Fund | 1,245.00 |
| | <u>\$ 6,506.18</u> |

| | |
|---|-----------|
| Balance on hand December 31, 1988 | \$ 822.61 |
| NOW account #9608023 (Indian Head Bank) | |

BUILDING FUND (Indian Head Bank #001-591450-0)

| | |
|-----------------------------|--------------------|
| Balance +January 2, 1988 | \$ 1,481.28 |
| Interest | 76.70 |
| Balance - December 31, 1988 | <u>\$ 1,557.98</u> |

SPECIAL BOOK FUND (Indian Head Bank #001-591449-2)

| | |
|-----------------------------|--------------------|
| Balance - January 2, 1988 | \$ 1,741.33 |
| Interest | 160.56 |
| Jotham Lord Fund | 176.26 |
| Gifts | 1,320.00 |
| Balance - December 31, 1988 | <u>\$ 3,398.15</u> |

WESTMORELAND VOLUNTEER FIRE DEPARTMENT - 1988

During the year 1988 the Westmoreland Volunteer Fire Department responded to 43 alarms, twelve more than the previous year, with noted auto accidents on the incline.

The annual chicken barbecue and fireworks celebration with the town band was a great success in terms of number of people present. The barbecue broke all previous records and by adding the proceeds with revenue from prior years we were able to donate \$5,000.00 towards a new tanker for the town fire department.

With three members joining the department this year, we stand at 23 members. However, when the alarm sounds and an emergency is at hand not always are many people available to respond. More members are needed to accomodate the town's responsibility. We meet the third Tuesday of every month at 8 p.m. at the fire station. Anyone in the community who could make time available in aiding the Westmoreland Fire Department, would be most welcome.

FIRE REPORT

| <u>Type</u> | <u>Number of Responses</u> | <u>Firefighter Hours</u> |
|------------------|----------------------------|--------------------------|
| Auto Accidents | 11 | 94 |
| Brush/Grass | 2 | 33.5 |
| Chimney | 4 | 53 |
| Dump | 1 | 1.5 |
| False | 14 | 24.5 |
| Mutual Aid | 5 | 48 |
| Structure | | |
| House | | |
| Barn/Garage/Shed | 1 | 7.5 |
| Vehicle | 1 | 3.5 |
| Other | 4 | 23.5 |
| TOTAL | 43 | 289 |

WESTMORELAND VOLUNTEER FIRE DEPARTMENT

| | |
|---------------------------------|---------------|
| Balance on Hand January 1, 1988 | \$ 281.32 |
| Town Appropriation | 10,500.00 |
| Redeposited Funds | <u>160.63</u> |
| Total Funds Available | \$ 10,941.95 |

Expenditures:

| | |
|---|--------------|
| Heating Oil | \$ 740.37 |
| Electricity - PSNH | 318.21 |
| Vehicle Insurance | 2,838.00 |
| N.H. State Fireman's Association Dues | 105.00 |
| Radio, Truck & Equipmentupkeep and repairs | 1,520.01 |
| New Equipment * | 4,313.03 |
| Gasoline and Diesel Fuel | 513.38 |
| N.H. Motor Vehicle - Registration new truck | <u>3.00</u> |
| Total Expenditures | \$ 10,351.00 |

| | |
|-----------------------------------|--------|
| Balance on Hand December 31, 1988 | 590.95 |
|-----------------------------------|--------|

*New equipment includes: 200' - 1 3/4 plastic hose. Set of spanner wrenches. Set of hand tools. bunker gear, shovels. Hand lights. Light bar. Siren, speaker for new truck. New radio for chief's vehicle.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary states that a person is guilty of a misdemeanor if, in the course of buying or selling forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

| <u>Number Fire</u> <u>Statewide</u> | <u>Acres Burned</u> <u>Statewide</u> | <u>Cost of Suppression</u> <u>Statewide</u> |
|--|---|--|
| 498 | 509.10 | \$78,144.93 |
| <u>Number Fires</u> <u>District</u> | <u>Acres Burned</u> <u>District</u> | <u>Cost of Suppression</u> <u>District</u> |
| 28 | 20.35 | \$ 7,446.89 |
| <u>Number Fires</u> <u>Town</u> | <u>Acres Burned</u> <u>Town</u> | <u>Cost of Suppression</u> <u>Town</u> |
| 1 | 100 Sq. Ft. | \$ 68.17 |

ZONING BOARD OF ADJUSTMENT

With the adoption of the new Zoning Ordinance in 1988, the position of Zoning Administrator was created. The Zoning Administrator issues and reviews applications for zoning permits for new buildings, construction, renovations, and/or any other proposed use covered by the Westmoreland Zoning Ordinance. Permits are granted for the proposed uses that meet the requirements of the Zoning Ordinance. If the proposed use does not meet the Zoning Ordinance requirements, referral is made to the Zoning Board of Adjustment for a Special Exception or a Variance and, sometimes, to the Planning Board for a Site Plan Review. A copy of the Zoning Ordinance is available in the Town Clerk's Office. (A zoning permit must be issued before a building permit.)

Westmoreland's first Zoning Administrator is Franklin Henderson of Macadam Road. In 1988, he issued 32 permits and 4 referrals to the Zoning Board of Adjustment.

The Zoning Board of Adjustment conducted hearings in 1988 for 17 applications for special exceptions and/or variances to the Zoning Ordinance. Of these, 13 were approved, 2 were approved with modifications, 1 was denied and 1 was withdrawn. Hearings are conducted on the second Tuesday of the months when there are requests, with the exception of the month of March when hearings are scheduled for the third Tuesday. Applications must be submitted no less than fourteen days before the hearing date.

Board Members: Bruce Clement, Chairman
John J. Laurent, Clerk
Elizabeth Dewey, Sec.
Donald H. Blood
R. Bruce Smith

WESTMORELAND PLANNING BOARD

The Planning Board holds regular monthly meetings the second Tuesday of each month.

The Planning Board held five public hearings on a proposed new Zoning Ordinance that was adopted after a special town meeting in June.

During the year the Planning Board approved a sub-division of 81 lots, denied one sub-division, approved two site plans and approved one boundary line change.

Wesley Staples, Chairman
Reginald Simino, Secretary
James Ashworth, Member
Linwood Burt, Member
Thomas Hanna, Member
Peter Schofield, Member
Russell Waterman, Selectman Member.

WESTMORELAND RESCUE SQUAD

Westmoreland Rescue responded to 45 calls for help in 1988:

| | |
|----------------------|----|
| Cardiac Emergencies | 6 |
| Cardiac Arrests | 2 |
| Standby at Fires | 2 |
| Medical Emergencies | 20 |
| Trauma Accidents | 5 |
| Motorcycle Accidents | 1 |
| Automobile Accidents | 9 |

One of the automobile accidents had a fatality. The defibrillator was used as a monitor 12 times this past year and three patients were unsuccessfully defibrillated.

The town funds that were appropriated for Rescue's use this past year were used as follows:

| | |
|------------------------------------|-------------|
| New Equipment | \$ 1,372.50 |
| Gas and Oil | 100.00 |
| Vehicle Repairs and Maintenance | 325.49 |
| Training | 87.00 |
| First Aid Supplies | 416.34 |
| Equipment Repairs | 131.34 |
| Insurance | 567.00 |
| Miscellaneous | 104.53 |

Training continued at our monthly drills and Jan Hurley re-certified as an EMT. Jan Hurley and Harry Brown continued their recertification in the use of advanced life support skills which are every six months. Thanks to all the members: Harry Brown, Captain; Jan Hurley, 1st Lieutenant and Secretary; Peter McGraw, 2nd Lieutenant; Gordon Adams, Treasurer; and members Jim Olmstead, Ed Messer, Buffy Dewey, and Ed Johnson.

Respectfully submitted,

Harry C. Brown, Captain

REPORT OF THE BUILDING INSPECTOR

Permits issued--Year ending December 31, 1988

| | |
|----------------------|----------|
| One-family dwellings | 9 |
| Additions | 8 |
| Garages | 6 |
| Remodelling | 9 |
| Commercial | 9 |
| Utility Buildings | 7 |
| Agricultural | 1 |
| Swimming Pools | <u>1</u> |
| | 50 |

Respectfully submitted

Linn Starkey, Jr.
Building Inspector

BRIGGS FUND

| | |
|-----------------------------------|---------------|
| Balance on Hand January 1, 1988 | \$ 170.48 |
| Interest on Account | 11.18 |
| Trust Fund Interest | <u>120.00</u> |
| | \$ 301.66 |
| Expenditures: | |
| Walgreens | \$ 11.45 |
| Sun Foods | 2.77 |
| Brooks | 4.77 |
| Learn & Play | <u>74.27</u> |
| | \$ 93.26 |
| Balance on Hand December 31, 1988 | \$ 208.40 |

The Briggs Fund provided gifts for the 134 Westmoreland Elementary School students and the 10 children attending the private program at the Town Hall.

The children received markers, pencils, erasers, pens, notepads, key rings, protractors, book marks, rings, balsa airplanes and candy canes. All gifts were individually packaged for the children and handed out at the classroom party.

Elizabeth Dewey
Mary Henderson

COMMON TRUST FUND OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF WESTMORELAND FOR 1988

| ***** PRINCIPAL ***** INCOME ***** | | | | | | | | | | |
|---|-------------------------|--------------------|-------------------|-----------|--------------|----------------|----------|------------|----------|----------------|
| YEAR | TRUST NAME | PURPOSE | BEGINNING BALANCE | NEW FUNDS | GAIN/ (LOSS) | ENDING BALANCE | INCOME | PAYMENTS | EXPENSE | ENDING BALANCE |
| VARIOUS LIBRARY FUNDS | | | | | | | | | | |
| | CEMETERY FUNDS | | 15,756.00 | | | 15,756.00 | 1,275.50 | (1,275.50) | (60.97) | 1,123.36 |
| 1965 | Manner, E | Special S Will | 29,040.38 | | | 29,040.38 | 4,222.50 | (2,023.68) | (101.17) | 4,062.41 |
| 1967 | Hall, C, M, K | Union Mills Bce | 1,000.00 | | | 1,000.00 | 80.94 | (80.94) | (3.87) | 71.30 |
| 1986 | Hall, V | Union Mills Bce | 500.00 | | | 1,100.00 | 8.09 | (8.09) | (0.39) | 7.13 |
| 1980 | Esby, H. | Schools | 8.92 | | | 500.00 | 40.47 | (40.47) | (1.93) | 35.65 |
| 1817 | Fox, E. | Schools | 1,000.00 | | | 1,000.00 | 0.72 | (0.72) | (0.03) | 0.64 |
| 1829 | Town Literary Fund | Schools | 1,773.00 | | | 1,773.00 | 83.51 | (80.94) | (3.87) | 71.30 |
| 1918 | Briggs, O. | Christmas Fund | 1,000.00 | | | 1,773.00 | 133.27 | (143.51) | (6.86) | 126.41 |
| 1935 | Starkey, W. | Aged Needy | 1,000.00 | | | 1,000.00 | 0.94 | (80.00) | (3.58) | (13.04) |
| 1985 | Bleeker, V. | Selectmen Vote | 7,601.66 | | | 7,601.66 | 668.56 | (650.00) | (29.60) | 569.05 |
| 1970 | Barkley, E. | Cemetery | 300.00 | | | 500.00 | 40.47 | (40.00) | (1.93) | 36.12 |
| 1976 | Leach, L. | Graduation Fund | 232.24 | | | 232.24 | 21.80 | (17.58) | (0.91) | 38.56 |
| 1816 | Lord, J. | As Town Vote | 1,000.00 | | | 1,000.00 | 402.82 | (225.00) | (6.84) | 303.43 |
| 1976 | Paine, T. | Cemetery | 1,000.00 | | | 2,000.00 | 353.82 | (176.26) | (8.43) | 332.81 |
| 1988 | Justin Fund | Cemetery | 1,000.00 | | | 1,000.00 | 731.23 | (6.20) | (6.20) | 845.82 |
| 1988 | Lewis P. Johnson Fund | Meeting House | 1,000.00 | | | 1,000.00 | 80.94 | (80.94) | (0.39) | 15.22 |
| 1986 | Smelling, James K. | Cemetery | 632.51 | | | 1,632.51 | 51.20 | (47.54) | (2.45) | 96.29 |
| 1983 | Westmoreland Men's Club | Hist. Society | 2,078.37 | | | 2,078.37 | 168.72 | (156.22) | (8.04) | 316.40 |
| 1987 | Ellen E. Cobb | Needy | 9.32 | | | 9.32 | 0.16 | (0.03) | (0.03) | 0.79 |
| 1985 | Thomas White Fund | Seccer Schilship | 2,415.16 | | | 2,415.16 | 195.46 | (19.35) | (9.35) | 367.66 |
| Sub-totals | | | 64,255.59 | 0.00 | 0.00 | 64,255.59 | 8,576.40 | (4,906.05) | (260.71) | 8,478.21 |
| New funds added to common fund 12/31/88 | | | | | | | | | | |
| 1988 | Eisen, Jaseph C | North Cemetery | 200.00 | 200.00 | | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1988 | Leonard C Perham | E Westmoreland Cem | 400.00 | 400.00 | | 400.00 | 0.00 | 16.32 | 0.00 | 16.32 |
| 1988 | Woodward memorial Fund | | 1,130.00 | 1,130.00 | | 1,130.00 | 0.00 | 7.92 | 0.00 | 7.92 |
| 1988 | Williams, Samuel E | S Village Cem | 100.00 | 100.00 | | 100.00 | 0.00 | 1.66 | 0.00 | 1.66 |
| 1988 | Gleason, Wilson | S Village Cem | 200.00 | 200.00 | | 200.00 | 0.00 | 3.32 | 0.00 | 3.32 |
| 1988 | McCurdy, Samuel | S Village Cem | 50.00 | 50.00 | | 50.00 | 0.00 | 0.83 | 0.00 | 0.83 |
| 1988 | Bennett, Maynard | S Village Cem | 100.00 | 100.00 | | 100.00 | 0.00 | 1.66 | 0.00 | 1.66 |
| 1988 | Chamberlain | S Village Cem | 100.00 | 100.00 | | 100.00 | 0.00 | 1.66 | 0.00 | 1.66 |
| 1988 | Proctor, Francis M | S Village Cem | 200.00 | 200.00 | | 200.00 | 0.00 | 3.32 | 0.00 | 3.32 |
| 1988 | J D Goodnow | S Village Cem | 50.00 | 50.00 | | 50.00 | 0.00 | 2.49 | 0.00 | 2.49 |
| 1988 | Bill, Willard | S Village Cem | 150.00 | 150.00 | | 150.00 | 0.00 | 2.49 | 0.00 | 2.49 |
| 1988 | French, Rev George F | S Village Cem | 500.00 | 500.00 | | 500.00 | 0.00 | 1.66 | 0.00 | 1.66 |
| 1988 | Messenger, Edward | S Village Cem | 150.00 | 150.00 | | 150.00 | 0.00 | 2.49 | 0.00 | 2.49 |
| 1988 | Hutchins, M S | S Village Cem | 100.00 | 100.00 | | 100.00 | 0.00 | 1.66 | 0.00 | 1.66 |
| 1988 | Shelly, Mary E | S Village Cem | 100.00 | 100.00 | | 100.00 | 0.00 | 2.49 | 0.00 | 2.49 |
| 1988 | Kias Lot | S Village Cem | 150.00 | 150.00 | | 150.00 | 0.00 | 1.66 | 0.00 | 1.66 |
| 1988 | Butlerfield Fund | S Village Cem | 100.00 | 100.00 | | 100.00 | 0.00 | 1.66 | 0.00 | 1.66 |
| 1988 | Witham, Edith, B | S Village Cem | 150.00 | 150.00 | | 150.00 | 0.00 | 2.49 | 0.00 | 2.49 |
| 1988 | Bennett, Joiah & Carrie | S Village Cem | 200.00 | 200.00 | | 200.00 | 0.00 | 3.32 | 0.00 | 3.32 |
| 1988 | Stamons, Gilbert M | S Village Cem | 150.00 | 150.00 | | 150.00 | 0.00 | 2.49 | 0.00 | 2.49 |
| 1988 | Terry, Elizabeth | S Village Cem | 200.00 | 200.00 | | 200.00 | 0.00 | 3.32 | 0.00 | 3.32 |
| 1988 | Stone, Erford | S Village Cem | 200.00 | 200.00 | | 200.00 | 0.00 | 3.32 | 0.00 | 3.32 |
| 1988 | Perry, Rescoe | S Village Cem | 100.00 | 100.00 | | 100.00 | 0.00 | 1.66 | 0.00 | 1.66 |
| 1988 | Hopkins, Henry | S Village Cem | 100.00 | 100.00 | | 100.00 | 0.00 | 1.66 | 0.00 | 1.66 |
| 1988 | Sadie Davis & B Neil | S Village Cem | 100.00 | 100.00 | | 100.00 | 0.00 | 1.66 | 0.00 | 1.66 |

COMMON TRUST FUND OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF WESTMORELAND FOR 1988

| YEAR | TRUST NAME | PURPOSE | BEGINNING BALANCE | NEW FUNDS | GAIN/ (LOSS) | ENDING BALANCE | BEGINNING BALANCE | INCOME | PAYMENTS | EXPENSE | ENDING BALANCE |
|--|--------------------------|---------------|-------------------|-----------|--------------|----------------|-------------------|----------|------------|----------|----------------|
| 1980 | Cowdrey, Henry | S Village Cem | | 100.00 | | 100.00 | 0.00 | 1.66 | | | 1.66 |
| 1980 | Kendall, Pamela B | S Village Cem | | 200.00 | | 200.00 | 0.00 | 3.32 | | | 3.32 |
| 1980 | Leach, Lois A | S Village Cem | | 100.00 | | 100.00 | 0.00 | 1.66 | | | 1.66 |
| 1980 | Wheeler, H Warren | S Village Cem | | 100.00 | | 100.00 | 0.00 | 1.66 | | | 1.66 |
| 1980 | Cole, F W | S Village Cem | | 200.00 | | 200.00 | 0.00 | 3.32 | | | 3.32 |
| 1980 | Farr, Eugene A | S Village Cem | | 250.00 | | 250.00 | 0.00 | 4.05 | | | 4.05 |
| 1980 | Warner, Everett | S Village Cem | | 100.00 | | 100.00 | 0.00 | 1.66 | | | 1.66 |
| 1980 | Burt, Eva J | S Village Cem | | 200.00 | | 200.00 | 0.00 | 3.32 | | | 3.32 |
| 1980 | Craig, Jennie B Lyle | S Village Cem | | 200.00 | | 200.00 | 0.00 | 3.32 | | | 3.32 |
| 1980 | Jarvis, Frank & Ellen | S Village Cem | | 100.00 | | 100.00 | 0.00 | 1.66 | | | 1.66 |
| 1980 | Fredette, Harry | S Village Cem | | 100.00 | | 100.00 | 0.00 | 1.66 | | | 1.66 |
| 1980 | Schwamm, Walter & Mur'ls | S Village Cem | | 150.00 | | 150.00 | 0.00 | 2.49 | | | 2.49 |
| 1980 | Reed Lot | S Village Cem | | 150.00 | | 150.00 | 0.00 | 2.49 | | | 2.49 |
| 1980 | Prentice & Minkler Lot | S Village Cem | | 100.00 | | 100.00 | 0.00 | 1.66 | | | 1.66 |
| 1980 | Silver, Henry & C/line | S Village Cem | | 150.00 | | 150.00 | 0.00 | 2.49 | | | 2.49 |
| 1980 | Adams, Conrad & Viola | S Village Cem | | 100.00 | | 100.00 | 0.00 | 1.66 | | | 1.66 |
| 1980 | Bottom Lot | S Village Cem | | 100.00 | | 100.00 | 0.00 | 1.66 | | | 1.66 |
| 1980 | Watkins, Clara | S Village Cem | | 150.00 | | 150.00 | 0.00 | 2.49 | | | 2.49 |
| 1980 | French, Morris | S Village Cem | | 150.00 | | 150.00 | 0.00 | 2.49 | | | 2.49 |
| 1980 | Delano, Richard & Morris | S Village Cem | | 200.00 | | 200.00 | 0.00 | 3.32 | | | 3.32 |
| 1980 | Canterbury, Fred & Etta | S Village Cem | | 50.00 | | 50.00 | 0.00 | 0.83 | | | 0.83 |
| 1980 | Fish, Hilda | S Village Cem | | 150.00 | | 150.00 | 0.00 | 2.49 | | | 2.49 |
| 1980 | Lavent, John & Frances | S Village Cem | | 100.00 | | 100.00 | 0.00 | 1.66 | | | 1.66 |
| 1980 | Bourassa, Shirley | S Village Cem | | 200.00 | | 200.00 | 0.00 | 3.32 | | | 3.32 |
| TOTAL TRUST FUNDS | | | 64,255.59 | 8,380.00 | 0.00 | 72,635.59 | 8,576.40 | 5,199.29 | (4,906.05) | (260.71) | 8,608.93 |
| CAPITAL RESERVE ACCOUNTS | | | | | | | | | | | |
| 1982 | Fire Department | | 11,049.22 | | (11,000.00) | 49.22 | 418.19 | 670.48 | | | 1,088.67 |
| 1966 | Highway Department | | 2,300.62 | | | 2,300.62 | 143.27 | 142.89 | | | 286.16 |
| TOTAL CAPITAL RESERVES | | | 13,349.84 | 0.00 | (11,000.00) | 2,349.84 | 561.46 | 813.37 | 0.00 | 0.00 | 1,374.83 |
| TOTAL TRUST FUNDS AND CAPITAL RESERVES | | | 77,605.43 | 8,380.00 | (11,000.00) | 74,985.43 | 9,137.86 | 6,012.66 | (4,906.05) | (260.71) | 9,983.76 |

DEATHS

| <u>DATE</u> | <u>PLACE</u> | <u>NAME</u> | <u>NAME OF FATHER</u> | <u>NAME OF MOTHER</u> |
|-------------|--------------|-----------------------|-----------------------|-----------------------|
| 09-11 | Keene, NH | George W. Aldrich | Charles H. Aldrich | Florence Blanchard |
| 03-18 | Keene, NH | Ethel Mae Bryant | Charles Smith | Eva Cote |
| 06-16 | Keene, NH | Marilyn J. Goodrich | Richard White | Ruth Strong |
| 03-5 | Keene, NH | Ellen C. Hall | Frank E. Aldrich | Lena Wheeler |
| 09-7 | Keene, NH | Bertha May Kenyon | Freeman J. Christian | Minnie Belle Hayes |
| 12-11 | Keene, NH | Donna D. Kingsbury | Richard Woodbury | Lois Glazier |
| 10-29 | Keene, NH | Roy Alexander Sunter | Roy A. Sunter | Winifred R. Walker |
| 03-17 | Keene, NH | Benjamin E. Wain | William W. Wain | Mary Rogers |
| 10-12 | Keene, NH | Verna Lurana Woodward | Fred D. Johnson | Mary A. Hunt |

DEATHS AT MAPLEWOOD NURSING HOME

| <u>DATE</u> | <u>NAME</u> | <u>NAME OF FATHER</u> | <u>NAME OF MOTHER</u> |
|-------------|------------------------|-----------------------|-----------------------|
| 11-22 | Mabel H. Bateman | Walter B. Hill | Mabel Ball |
| 06-06 | Leo E. Berman | Ernest Bergman | Julia Norlund |
| 10-07 | Christine M. Bonney | Alfred Jorgensen | Magna Jacobsen |
| 02-02 | Lee Bowman | Albert Bowman | May Dascombe |
| 07-28 | Evelyn M. Bridge | John Sweeney | Ida Sweeney |
| 02-26 | Grace V. Cashing | Alva Eaton | Adeline Olney |
| 05-21 | Alma H. Coleman | Merritt Partridge | Lucy Smith |
| 07-08 | Lena Alice Croteau | Roland Stoddley | May Chapman |
| 10-6 | Virginia Dexcoteaux | Fred S. Wyman | Rosetta Willow |
| 03-11 | Viola Irene Dunn | George Matthews | Betsy Abare |
| 04-11 | Hazel May Fahey | William Gough | Annie Acland |
| 06-22 | Bramwell Fletcher | Benjamin Fletcher | Jane Pringle-Scott |
| 12-14 | Frederic Foster | Andrew Foster | Ruth Houghton |
| 08-05 | Attalie B. Foucha | Myron Pelton | Alice B. Bush |
| 01-08 | Beatrice Malee Foucha | Frank Foucha | Attalie B. Pelton |
| 08-04 | Mildred W. Fuller | William Weeks | --- Whitaker |
| 03-22 | Amy Y.Gates | William H. Yardley | Grace A. French |
| 10-05 | Dorothy Goodell | Joseph B. Paul | Lilla Dell French |
| 09-21 | Melinda M. Guyette | Joseph Marrotte | Exilda Metivier |
| 07-16 | Lucy E. Hall | Charles Graves | Lura Parker |
| 10-12 | Gladys B. Holton | Ervin Bullard | Mary Luella Stowell |
| 02-23 | Stella Johnson | William Kolesnik | Unknown |
| 07-09 | Joseph D. Lagrenade | Pierre Lagrenade | Malyina Collin |
| 08-19 | Mary Ellen Lombard | Michael O'Leary | Katherine Curran |
| 07-04 | Pearl M.Lord | Frank Collins | Florence(Unknown) |
| 03-29 | Marion C. Moore | Harry Wilson | Cora Gokey |
| 05-17 | Ruth C. Morris | Arthur Jennings | Abbie (unknown) |
| 08-23 | Norah I. Muro | Unknown | Unknown |
| 11-11 | Louise Nickerson | William Nunn | Unknown |
| 05-11 | Carleton Emmon Nims | Mason Adams Nims | Sarah Ann Mason |
| 04-17 | Ruth C. Perry | Olin L. Clayton | Cora Randall |
| 06-09 | Christine Pickering | Clarence Jennison | Junie Britton |
| 02-14 | Doris G. Pierpont | Frank E. Golddard | Irene Doty Books |
| 02-24 | Christine Alice Reason | Fred Carkin | Annie Kinney |
| 05-17 | Marion Simpson | Harry Simpson | Unknown |
| 03-15 | William C. Stowell | Charles I. Stowell | Ruth Barrett |
| 05-23 | Thure Conrad Swenson | Carl E. Swenson | Hilma Swenson |
| 08-12 | Kathleen M. Wheeler | Philip F. Martus | Annette F. Paine |
| 04-06 | Frederick H. Wiese | Henry Frederick Wiese | Selma Marie Ratzloff |
| 01-02 | Kathryn V. Yardley | Andrew Kaufman | Elizabeth Fedder |

BURIALS

| <u>BURIAL DATE</u> | <u>NAME</u> | <u>PLACE OF DEATH</u> | <u>DATE OF DEATH</u> |
|--------------------|--------------------------|--|----------------------|
| 04-29 | Ruth C. Perry | Westmoreland, NH East Westmoreland Cemetery | 04-17 |
| 04-30 | Ellen C. Hall | Keene, NH North Cemetery | 03-05 |
| 05-04 | James N. Snelling | Clearwater, FL South Village Cemetery | 04-30 |
| 05-04 | Kenneth S. Ahlquist | South Village Cemetery | 11-11-76 |
| 05-04 | Chester A. Fredericks | South Village Cemetery | 02-15 |
| 05-07 | George William Pickering | Keene, NH South Village Cemetery | 01-04 |
| 05-20 | Marion Simpson | Westmoreland, NH North Cemetery | 05-17 |
| 06-01 | Francis Ware Blood | White River Jct., VT SouthVillage Cemetery | 05-29 |
| 06-21 | Marilyn J. Goodrich | Keene, NH East Westmoreland Cemetery | 06-16 |
| 09-10 | Bertha May Kenyon | Keene, NH South Village Cemetery | 09-07 |
| 10-23 | George W. Aldrich | Keene, NH North Cemetery | 09-11 |
| 11-02 | Roy Alexander Sunter | Keene, NH North Cemetery | 10-29 |
| 11-26 | Mabel Bateman | Westmoreland, NH North Cemetery | 11-22 |

MARRIAGES

| <u>DATE</u> | <u>PLACE</u> | <u>NAMES</u> | <u>RESIDENCE</u> |
|-------------|------------------|--|--------------------------------------|
| 08-06 | Jaffrey, NH | Robert Ellis Barton Lynne Cuyler Hadley | Westmoreland, NH Westmoreland, NH |
| 10-22 | Keene, NH | Daniel James Belluscio Evelyn Garza Wilson | Westmoreland, NH Westmoreland, NH |
| 08-20 | Westmoreland, NH | Michael Gary Dickerson Lynn Carol Ashworth | Washington, DC Westmoreland, NH |
| 10-29 | Keene, NH | David James DiSilva Ann Marie Acerno | Lexington, MA Westmoreland, NH |
| 09-10 | Westmoreland, NH | Daniel Harold Fissette Alison Whitney Vogeley | Westmoreland, NH Westmoreland, NH |
| 05-20 | Chesterfield, NH | Kelly Owen Goodrich Laurie Ann Ray | Westmoreland, NH Westmoreland, NH |
| 10-13 | Westmoreland, NH | Charles Hamman Henry Janine Kay Vincent | Newark, DE Newark, DE |
| 05-06 | Dublin, NH | Allen Barrett Jenkins Pamela Lorraine Bowman | Westmoreland, NH Keene, NH |
| 12-24 | Westmoreland, NH | Robert John Mccurdy Susan Brown Hildreth | Westmoreland, NH Westmoreland, NH |
| 12-03 | Keene, NH | Robert C. Muir Linda A. Macleod | Keene, NH Westmoreland, NH |
| 05-20 | Keene, NH | Larry Thomas Nay Patricia A. Desruisseau | Westmoreland, NH Keene, NH |
| 03-19 | Westmoreland, NH | Richard Kevin Percival Leslie Dawn Johnson | Cohoes, NY Troy, NY |
| 06-25 | Keene, NH | Jeffrey Allen Starkey Teresa Joel Acerno | Westmoreland, NH Westmoreland, NH |
| 08-06 | Westmoreland, NH | Michael L. Walsh Katharine B. Notman | Hoboken, NJ Hoboken, NJ |
| 08-23 | Westmoreland, NH | Henry F. Zurmuhlen Caroline H. Wheeler | Westmoreland, NH Westmoreland, NH |

BIRTHS

| <u>DATE</u> | <u>PLACE</u> | <u>BABY'S NAME</u> | <u>MOTHER'S NAME</u> | <u>FATHER'S NAME</u> |
|-------------|------------------|-----------------------|------------------------|-----------------------------|
| 05-16 | Peterborough, NH | Thomas Lawrence | Susan Cook | Timothy Dale Baybutt |
| 08-11 | Keene, NH | Shane Phillip-Michael | Pamela Jane Davis | Charles Victor Galford, Sr. |
| 08-12 | Keene, NH | Tami-Lyn | Donna Marie Chase | Larry Dean Gray, Sr. |
| 11-30 | Keene, NH | Nicholas Charles | Susan Jeanne Loeschorn | Craig Allen Hall |
| 02-05 | Keene, NH | Stephen Lee | Kelly Sue Saunders | Michael Scott Jardine |
| 03-14 | Peterborough, NH | Meghan Reedy | Sharon Helen Gallagher | Gary Phillip Pace |
| 08-12 | Westmoreland, NH | Alisha Ann | April Sue Mooney | Donald Cameron Paine |
| 03-16 | Keene, NH | Sarah Marjorie-Marie | Pamela Ann Denke | Peter Augustine Racano |
| 04-24 | Peterborough, NH | Gregory Albert | Lori Ann Breed | Kenneth Albert Thompson |
| 03-22 | Hanover, NH | Keith Alan | Charlotte Ann Leonard | Donald Alan Thompson |
| 08-18 | Keene, NH | Nicole Elizabeth | Joan Marie Morse | Randy Frederick Thompson |

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Reginald J. Simino, Chairman
Cici Bonneau
Franklin E. Henderson, Jr.

MODERATOR

R. Bruce Smith

CLERK

Lois K. Merry

TREASURER

Paula A. McKane

AUDITOR

Michael J. Acerno

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

H. Charles Larracey, Superintendent of Schools
Mark Genovesi, Assistant Superintendent for Towns
Philip D. Bell, Jr., Assistant Superintendent for Keene
David C. Hill, Assistant Superintendent for Business
Patricia J. Trow, Manager of Personnel Services
Gwen S. Mitchell, Director of Special Education
Robert Kelley, Director of Computer Services

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

H. Charles Larracey
Superintendent of Schools

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 14 day of March, 1989, at 10:00 O'Clock in the forenoon to act upon the following article. Polls will open at 10:00 a.m. and will close no later than the time of closing the polls for the election of town officials.

ARTICLE 1. To choose all necessary district officers:

- A member of the school board for the ensuing three years
- A member of the school board for the ensuing two years
- A moderator for the ensuing year
- A clerk for the ensuing year
- A treasurer for the ensuing year
- An auditor for the ensuing two years

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said district on the 17 day of March, 1989, at 7:00 O'Clock in the evening to act upon the following articles:

ARTICLE 1. To see if the District will vote to appropriate the sum of One Million Four Hundred Fifty Thousand Dollars (\$1,450,000) for the purpose of designing, constructing an addition and renovations to the Westmoreland Elementary School, in accordance with plans and specifications on file with the Office of the Superintendent of Schools in Keene, New Hampshire, and to raise said sum by the issuance of bonds or notes of the District pursuant to the provisions of R.S.A. 33. And further, to specifically authorize the District to expend any funds that may be acquired as a result of the issuance of the bonds including premiums or interest on the funds used for any purpose directly related to the building addition and renovations, or to take any other action in relation thereto.

ARTICLE 2. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 3. To see if the District will vote to authorize the school board to make application for, and to accept and use in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency (pursuant to R.S.A.198:20-b).

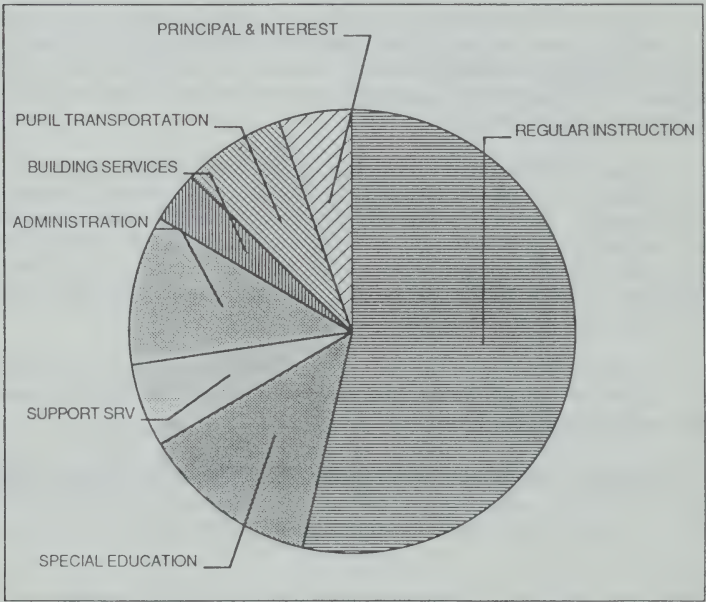
ARTICLE 4. To see if the District will vote to authorize the school board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the 1989-1990 school fiscal year provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further, that the school board hold a public hearing prior to accepting and spending such money (pursuant to R.S.A. 198:20-b).

ARTICLE 5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district.

ARTICLE 6. To transact any other business which may legally come before this meeting.

WESTMORELAND SCHOOL DISTRICT
PERCENT OF OPERATING BUDGET BY FUNCTION AREA

| | PERCENT OF BUDGET | 89/90 PROPOSED BUDGET |
|----------------------|----------------------|--------------------------|
| REGULAR INSTRUCTION | 53.67% | \$643,713 |
| SPECIAL EDUCATION | 12.59% | \$150,934 |
| SUPPORT SRV | 6.23% | \$74,661 |
| ADMINISTRATION | 11.16% | \$133,802 |
| BUILDING SERVICES | 3.70% | \$44,403 |
| PUPIL TRANSPORTATION | 7.38% | \$88,547 |
| PRINCIPAL & INTEREST | 5.27% | \$63,228 |
| TOTAL | 100.00% | \$1,199,288 |



WESTMORELAND SCHOOL DISTRICT
1989/90 PROPOSED BUDGET
 Anticipated Revenue

| | 1987/88 ACTUAL | 1988/89 BUDGET | 1989/90 PROPOSED BOARD BUDGET COMM | |
|------------------------|-------------------|--------------------|---------------------------------------|--------------------|
| Unreserved Fnd Bal | \$6,706 | \$10,008 | \$0 | \$0 |
| Amt. Raised by Taxes | \$887,278 | \$1,050,266 | \$1,128,613 | \$1,118,940 |
| Transportation Fees | \$2,875 | \$2,800 | \$2,800 | \$2,800 |
| Interest | \$1,486 | \$1,400 | \$1,400 | \$1,400 |
| Lunch Local | \$14,000 | \$14,000 | \$14,000 | \$14,000 |
| Other Local | \$457 | \$0 | \$0 | \$0 |
| Trust Funds | \$225 | \$200 | \$200 | \$200 |
| N.H. Sweepstakes | \$0 | \$0 | \$11,763 | \$11,763 |
| N.H. Foundation Aid | \$43,128 | \$34,660 | \$30,974 | \$30,974 |
| N.H. Building Aid | \$3,778 | \$2,464 | \$3,683 | \$3,683 |
| N.H. Handicapped Aid | \$0 | \$0 | \$0 | \$0 |
| Gas Tax Refund | \$987 | \$900 | \$1,000 | \$1,000 |
| Sale of Bonds or Notes | \$0 | \$0 | \$1,450,000 | \$1,450,000 |
| Chapter I | \$8,028 | \$8,028 | \$8,028 | \$8,028 |
| Lunch-Federal | \$4,000 | \$4,000 | \$4,000 | \$4,000 |
| Other Federal | \$2,500 | \$2,500 | \$2,500 | \$2,500 |
| Totals | \$975,448 | \$1,131,226 | \$2,658,961 | \$2,549,286 |

WESTMORELAND SCHOOL DISTRICT

1989/90 PROPOSED BUDGET

Anticipated Expenditures

| | 1987/88 | 1988/89 | 1989/90 PROPOSED | |
|----------------------------|------------------|------------------|------------------|------------------|
| | ACTUAL | BUDGET | BOARD BUDGET | COMM |
| REG INSTRUCTION | | | | |
| Salaries | \$198,036 | \$218,061 | \$255,302 | \$255,302 |
| Fringe Benefits | \$36,630 | \$44,292 | \$56,463 | \$56,463 |
| Repair Equipment | \$5 | \$1,000 | \$1,040 | \$1,040 |
| High School Tuition | \$269,900 | \$288,524 | \$297,972 | \$297,972 |
| Materials | \$11,108 | \$17,552 | \$20,887 | \$20,887 |
| Equip/Software | \$1,057 | \$3,909 | \$8,384 | \$5,501 |
| Distance Learning | \$0 | \$0 | \$6,548 | \$6,548 |
| Totals | \$516,736 | \$573,338 | \$646,596 | \$643,713 |
| SPECIAL ED | | | | |
| Salaries | \$34,385 | \$39,990 | \$50,966 | \$50,966 |
| Fringe Benefits | \$5,173 | \$7,306 | \$10,681 | \$10,681 |
| Services | \$4,040 | \$4,860 | \$3,645 | \$3,645 |
| Tuition | \$84,157 | \$71,633 | \$83,165 | \$83,165 |
| Materials | \$1,755 | \$1,731 | \$2,477 | \$2,477 |
| Totals | \$129,510 | \$125,520 | \$150,934 | \$150,934 |
| EXTRACURRICULAR | | | | |
| Salaries | \$2,337 | \$2,200 | \$2,500 | \$2,500 |
| Fringe Benefits | \$181 | \$175 | \$204 | \$204 |
| Services | \$425 | \$1,386 | \$1,738 | \$1,738 |
| Materials | \$716 | \$1,791 | \$1,783 | \$1,783 |
| Other | \$144 | \$65 | \$590 | \$90 |
| Totals | \$3,803 | \$5,617 | \$6,815 | \$6,315 |
| ATTENDANCE SERVICES | | | | |
| Salaries | \$0 | \$1 | \$1 | \$1 |
| Travel | 0 | 0 | 0 | 0 |
| Totals | \$0 | \$1 | \$1 | \$1 |
| GUIDANCE SERVICES | | | | |
| Salaries | \$0 | \$6,800 | \$7,570 | \$7,570 |
| Fringe Benefits | \$0 | \$572 | \$618 | \$618 |
| Services | \$2,714 | \$3,492 | \$4,275 | \$4,275 |
| Materials | \$235 | \$100 | \$375 | \$375 |
| Totals | \$2,949 | \$10,964 | \$12,838 | \$12,838 |

| | 1987/88 ACTUAL | 1988/89 BUDGET | 1989/90 BOARD BUDGET | COMM |
|------------------------------|-------------------|-------------------|-------------------------|-----------------|
| HEALTH SERVICES | | | | |
| Salaries | \$3,226 | \$3,451 | \$3,693 | \$3,693 |
| Fringe Benefits | \$255 | \$256 | \$301 | \$301 |
| Services | \$719 | \$725 | \$650 | \$650 |
| Materials | \$463 | \$455 | \$655 | \$655 |
| Totals | \$4,663 | \$4,887 | \$5,299 | \$5,299 |
| PSYCH/SPEECH PROGRAM | | | | |
| Services | \$12,465 | \$17,132 | \$12,306 | \$12,306 |
| Totals | \$12,465 | \$17,132 | \$12,306 | \$12,306 |
| STAFF DEVELOPMENT | | | | |
| Course Reimbursement | \$596 | \$1,750 | \$2,000 | \$2,000 |
| Services | \$1,804 | \$1,750 | \$2,200 | \$2,200 |
| Other | \$155 | \$262 | \$421 | \$421 |
| Totals | \$2,555 | \$3,762 | \$4,621 | \$4,621 |
| MEDIA SERVICES | | | | |
| Service | \$693 | \$1,213 | \$1,289 | \$1,289 |
| Materials | \$1,850 | \$2,494 | \$3,243 | \$3,243 |
| Totals | \$2,543 | \$3,707 | \$4,532 | \$4,532 |
| SCHOOL BOARD/SAU | | | | |
| Salaries | \$1,240 | \$1,475 | \$1,475 | \$1,475 |
| Fringe Benefits | \$116 | \$62 | \$112 | \$112 |
| Services | \$26,030 | \$25,400 | \$30,450 | \$28,450 |
| Insurance | \$424 | \$445 | \$560 | \$560 |
| Dues | \$0 | \$1,464 | \$1,527 | \$1,527 |
| Other Expenses | \$1,087 | \$877 | \$877 | \$877 |
| SAU #29 | \$35,787 | \$39,553 | \$40,862 | \$40,862 |
| Totals | \$64,684 | \$69,276 | \$75,863 | \$73,863 |
| SCHOOL ADMINISTRATION | | | | |
| Principal's Salary | \$27,104 | \$30,085 | \$34,544 | \$34,544 |
| Secretary's Salary | \$9,295 | \$10,033 | \$10,735 | \$10,735 |
| Fringe Benefits | \$5,683 | \$7,066 | \$9,254 | \$9,254 |
| Services | \$2,104 | \$3,030 | \$4,000 | \$4,000 |
| Materials | \$908 | \$795 | \$899 | \$899 |
| Equip/Furniture | \$1,330 | \$1,998 | \$3,790 | \$0 |
| Dues | \$370 | \$607 | \$507 | \$507 |
| Totals | \$46,794 | \$53,614 | \$63,729 | \$59,939 |

| | 1987/88 ACTUAL | 1988/89 BUDGET | 1989/90 PROPOSED BOARD BUDGET COMM | |
|-----------------------------|-------------------|--------------------|---------------------------------------|--------------------|
| BUILDING SERVICES | | | | |
| Salaries | \$13,893 | \$14,976 | \$16,024 | \$16,024 |
| Fringe Benefits | \$3,006 | \$4,608 | \$5,748 | \$5,748 |
| Services | \$20,324 | \$6,055 | \$6,180 | \$6,180 |
| Insurance | \$3,979 | \$5,350 | \$4,500 | \$4,500 |
| Supplies | \$3,637 | \$4,000 | \$4,425 | \$3,925 |
| Electricity | \$3,825 | \$5,200 | \$4,800 | \$4,800 |
| Heat | \$519 | \$2,000 | \$3,000 | \$3,000 |
| Natural Gas | \$187 | \$255 | \$226 | \$226 |
| Equipment | \$0 | \$3,000 | \$0 | \$0 |
| Totals | \$49,370 | \$45,444 | \$44,903 | \$44,403 |
| PUPIL TRANSPORTATION | | | | |
| Services | \$84,401 | \$99,740 | \$88,547 | \$88,547 |
| Totals | \$84,401 | \$99,740 | \$88,547 | \$88,547 |
| STAFF SERVICES | | | | |
| Fringe Benefits | \$221 | \$221 | \$221 | \$221 |
| Totals | \$221 | \$221 | \$221 | \$221 |
| CAPITAL IMPROVEMENTS | | | | |
| Asbestos Study | \$0 | \$4,500 | \$0 | \$0 |
| 1989 Building Program | \$0 | \$0 | \$1,450,000 | \$1,450,000 |
| Architect Services | \$0 | \$15,000 | \$0 | \$0 |
| Replace Oil Tank | \$0 | \$12,500 | \$0 | \$0 |
| Totals | \$0 | \$32,000 | \$1,450,000 | \$1,450,000 |
| DEBT SERVICES | | | | |
| Principal | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| Interest | 3040 | 2475 | 1500 | 1500 |
| Interest (1989 Project) | \$0 | \$0 | \$51,728 | \$51,728 |
| Totals | \$13,040 | \$12,475 | \$63,228 | \$63,228 |
| FUND TRANSFERS | | | | |
| Federal Programs | \$10,528 | \$10,528 | \$10,528 | \$10,528 |
| School Lunch | \$25,015 | \$18,000 | \$18,000 | \$18,000 |
| Deficit Appropriation | \$0 | \$45,000 | \$0 | \$0 |
| Totals | \$35,543 | \$73,528 | \$28,528 | \$28,528 |
| GRAND TOTAL | \$369,277 | \$1,131,226 | \$2,650,061 | \$2,349,287 |

WESTMORELAND

Report of School District Treasurer

Fiscal Year July 1, 1987 to June 30, 1988

SUMMARY

| | | |
|--|------------------|-------------------|
| Cash on Hand July 1, 1987 | | \$ 14,068.55 |
| Current Appropriation | \$ 860,126.00 | |
| Revenue from State Sources | 47,923.02 | |
| Revenue from Federal Sources | 9,332.00 | |
| Received as Income from Trust Funds | 225.17 | |
| Received from All Other Sources | <u>31,581.53</u> | |
| TOTAL RECEIPTS | | <u>949,187.72</u> |
| Total Amount Available for Fiscal Year | | \$ 963,256.27 |
| Less School Board Orders Paid | | <u>953,245.93</u> |
| Balance on Hand June 30, 1988 | | \$ 10,010.34 |

July 20, 1988

Paula McKane
District Treasurer

DETAILED STATEMENT OF RECEIPTS

| From Whom | Description | Amount |
|----------------------------|------------------------|-----------------|
| Town of Westmoreland | Current Appropriation | \$ 860,126.00 |
| Indian Head National Bank | Interest | 1,485.98 |
| Trust Fund | Income | 225.17 |
| State of NH | Federal Projects | 6,251.00 |
| " | Various | 51,004.02 |
| Delano Trans. Co. | Bus Tickets | 2,875.50 |
| Various | Lunch - Local Revenues | 14,025.66 |
| " | Refunds | 11,847.85 |
| " | Misc. | <u>1,346.54</u> |
| TOTAL RECEIPTS DURING YEAR | | \$ 949,187.72 |

WESTMORELAND SCHOOL DISTRICT

Actual Expenditures in 1987/88

Regular Instructional Salaries

| | |
|-------------------------------|----------|
| Mary Casson | \$3,597 |
| Nancy Belsky | \$20,791 |
| Leslie Carlson | \$17,991 |
| Maria Martinez (also Federal) | \$12,094 |
| Karen Curling | \$21,791 |
| Jeannette Gardner | \$18,541 |
| Joan Murray | \$22,891 |
| Anne Ricci | \$22,891 |
| Donna Christensen | \$6,756 |
| Amy Watson | \$822 |
| Charles Powell | \$5,085 |
| Donald Davis | \$16,391 |
| Susan Cutter | \$17,797 |

\$ 187,437

Tutors/Substitutes Salaries

\$ 10,599

Fringe Benefits

\$ 36,630

Repair Equipment

\$ 5

High School Tuition

\$ 269,900

Instructional Materials

\$ 11,108

Instructional Equipment

\$ 1,057

Special Ed. Salaries

| | |
|----------------------|----------|
| Emily Mills | \$16,641 |
| Emily Holland | \$2,841 |
| Deborah Kelley | \$8,722 |
| Beth Anne St. Pierre | \$3,945 |
| Diane Frazier | \$80 |

\$ 32,229

Sp. Ed. Tutors

\$ 2,156

Fringe Benefits

\$ 5,173

OT/PT Services

\$ 4,040

Sp. Ed. Tuition

\$ 84,157

Sp. Ed. Materials

\$ 1,755

Co-Curricular Salaries

\$ 2,337

Fringe Benefits

\$ 181

Officials/Assemblies

\$ 425

Materials

\$ 716

Dues

\$ 144

Student Testing

\$ 2,714

Testing Materials

\$ 235

| | | |
|------------------------------------|----------|-----------------|
| Nurse Salary-Joyce Kempton | | \$3,226 |
| Fringe Benefits | | \$255 |
| Physician's Services | | \$619 |
| Nurse Insurance | | \$100 |
| Nurse Supplies | | \$403 |
| Nurse Equipment | | \$60 |
| Speech/Psychologist Program | | \$12,465 |
| Course Reimbursement | | \$596 |
| Staff Development | | \$1,804 |
| Professional Materials | | \$156 |
| Repair Media Equipment | | \$693 |
| Library Materials | | \$1,850 |
| School Officials Salaries | | \$1,240 |
| Fringe Benefits | | \$116 |
| Legal Fees | | \$25,652 |
| Audit | | \$328 |
| Census | | \$50 |
| Board Liability Insurance | | \$374 |
| Treasurer's Bond | | \$50 |
| Postage | | \$138 |
| Advertising | | \$480 |
| Other Expenses | | \$469 |
| NH SAU #29 | | \$35,787 |
| Principal-Janice LeFebvre | | \$27,104 |
| Secretary | | |
| Theresa Acerno | \$9,027 | |
| Karen LeDuc | \$42 | |
| Sharon Fish | \$226 | |
| | | \$9,295 |
| Fringe Benefits | | \$5,683 |
| Management Development | | \$503 |
| Telephone | | \$1,114 |
| Postage | | \$237 |
| Travel | | \$250 |
| Office Supplies | | \$908 |
| Office Equipment | | \$1,330 |
| Dues | | \$370 |
| Custodian's Salary | | |
| Howard Kerbaugh | \$3,359 | |
| John Goodnow | \$10,534 | |
| | | \$13,893 |

| | |
|------------------------------------|------------------|
| Fringe Benefits | \$3,006 |
| Rubbish Removal | \$685 |
| Septic Tank Cleaning | \$228 |
| Repairs to Building | \$2,450 |
| Equipment Repair | \$40 |
| Maintenance Services | \$1,546 |
| New Heating System | \$14,600 |
| Mowing | \$775 |
| Property Insurance | \$3,979 |
| Custodial Supplies | \$3,637 |
| Electricity | \$3,825 |
| Oil | \$519 |
| Gas (LP) | \$187 |
| Transportation | \$84,401 |
| Special Retirement | \$221 |
| Principal on Old Bond | \$10,000 |
| Interest on Old Bond | \$3,040 |
| Transfers to School Lunch | \$7,015 |
| TOTAL GENERAL FUND EXPENSES | \$940,749 |

NEW HAMPSHIRE SCHOOL ADMINISTRATIVE UNIT 29

1987 - 1988

| | <u>Superintendent</u> | <u>Asst. Supt. Keene</u> | <u>Asst. Supt. Towns</u> | <u>Business Manager</u> |
|--------------|-----------------------|------------------------------|------------------------------|-----------------------------|
| CHESTERFIELD | \$ 4,669.00 | \$ 3,698.00 | \$ 3,962.00 | \$ 4,025.00 |
| HARRISVILLE | 1,637.00 | 1,297.00 | 1,389.00 | 1,412.00 |
| KEENE | 42,017.00 | 33,282.00 | 35,660.00 | 36,228.00 |
| MARI BOROUGH | 2,421.00 | 1,917.00 | 2,054.00 | 2,087.00 |
| NELSON | 897.00 | 710.00 | 761.00 | 773.00 |
| WESTMORELAND | <u>2,394.00</u> | <u>1,896.00</u> | <u>2,031.00</u> | <u>2,064.00</u> |
| | \$54,035.00 | \$42,800.00 | \$45,857.00 | \$46,589.00 |

Plus 5.5% annuity for each

Travel at \$.225/mile

WESTMORELAND SCHOOL FACILITIES COMMITTEE REPORT

Two years ago the Westmoreland School Facilities Committee was organized to study the educational needs of the community. The members have spent countless hours researching and discussing the many aspects of the job before bringing to the public a proposal.

The following people are on the committee: Reginald Simino, Chairman; Sarah Bonneau; Lauren Brissette; George Laine; John Laurent; Daryl Leduc; Janice Lefebvre, Principal; April Paine; Jean Rudolph; and Wesley Staples. Feel free to call any of the above committee members if you have any questions.

Respectfully submitted,

Jean Rudolph

WESTMORELAND SCHOOL DISTRICT

SCHOOL LUNCH REPORT

The School Lunch Program served 12,897 nutritious meals to students during the 1987-1988 school year.

It is a challenge to plan meals the students will enjoy. Meat and poultry commodities were in fairly good supply. During the month of October, National School Lunch Week was observed with meals served of different nations -- West Africa, Middle East, Scandanavian, and American.

During November, we observed National Pizza Week with a different kind of pizza each day.

We had our traditional Thanksgiving and Christmas dinners.

In May, we had Grandparents Day with about forty attending.

If you have any questions concerning the lunch program, feel free to call the school.

WESTMORELAND SCHOOL DISTRICT

Financial Report for the School Lunch Program 1987-88

REVENUE:

| | | |
|-------------------|-----------------|--------------|
| Sales | \$ 14,025.56 | |
| Reimbursement | 3,438.00 | |
| From General Fund | <u>7,015.25</u> | |
| Total Revenue | | \$ 24,478.81 |

EXPENSES:

| | | |
|----------------|--------------|--------------|
| Salaries | \$ 13,846.96 | |
| Benefits | 4,006.67 | |
| Services | 320.06 | |
| Supplies/Food | 6,261.12 | |
| Equipment | 0 | |
| Other | <u>44.00</u> | |
| Total Expenses | | \$ 24,478.81 |
| Profit (Loss) | | \$ 0 |

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 10:00 A.M. Article 1 was then read by the Moderator and, after declaring the polls open, voting commenced. The polls were closed at 8:17 P.M. The ballots were then counted. The results of the balloting were as follows:

For School District Moderator for the ensuing year:
R. Bruce Smith - 32 votes and was declared elected.

For Member of the School Board for the ensuing three years:
Gail Cox-Soboleski - 134 votes and was declared elected.

For member of the School Board for the ensuing two years:
Sarah Bonneau - 239 votes and was declared elected.

For School District Treasurer from July 1, 1988, for the ensuing year:
Paula A. McKane - 253 votes and was declared elected.

For School District Auditor for the ensuing two years:
Write-in candidates declined to serve.

For School District Clerk for the ensuing year:
Lois K. Merry - 236 votes and was declared elected.

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith at 7:36 P.M. Mr. Smith opened with the Pledge of Allegiance and briefly explained the rules of the meeting.

Mr. Smith then introduced the guests at the meeting: H. Charles Larracey, Superintendent of Schools; Mark Genovese, Assistant Superintendent for Towns; Patricia J. Trow, Personnel Manager; Gwen S. Mitchell, Director of Special Education; and Janice Lefebvre, Principal of Westmoreland School.

He then read the results of the election, adding that the ballots for the three-year term for the School Board were counted twice because of the closeness of the vote.

Moderator Smith then handed out the School Improvement Survey (attached) which would be collected at the conclusion of the meeting.

Mr. Smith then read the School Warrant.

Article 1. Motion was made and seconded to accept the reports of agents, auditors, committees, or officers chosen as printed in the Town Report. A request was made to include the number of students in Westmoreland School, the names of graduates of eighth grade and high school, and the projected enrollment for the Westmoreland School in next year's School District Report. The Moderator indicated that this would be done. There being no further discussion, the motion was voted upon by voice and carried.

Article 2. Motion was made and seconded that the District authorize the School Board to make application for and to accept and use in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire or agency thereof, or any federal, state or private agency. There was no discussion; the motion was voted upon by voice and carried.

Article 3. Motion was made and seconded that the District authorize the School Board to apply for, accept, and expend, without further action by the School District Meeting, money from the state, federal, or other governmental unit or private source which becomes available during the 1988-89 school fiscal year provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further that the School District hold a public hearing prior to accepting and spending such money.

After School Board Chairman Cameron Tease explained the difference between Article 2 and Article 3 (that is Article 2 deals with anticipated funding while Article 3 deals with unanticipated funding) in response to a question, the motion was voted upon by voice and carried.

Article 4. Motion was made and seconded that the District raise and appropriate the sum of fifteen thousand dollars (\$15,000.) to employ an architect for the purpose of preparing plans and cost estimates for the renovation and/or construction of additional space at the Westmoreland Elementary School, or to take any other action in relation thereto.

Preceding the discussion, School Board Member Reginald Simino read a statement which referred to Article 4 in last year's School Warrant pertaining to the formation of a committee to study the needs of Westmoreland School. By May 1, 1988 a report must be submitted to the State that will show plans to comply with minimum standards by the 1990-91 budget year. Mr. Simino noted two penalties for non-compliance, namely loss of state funding and loss of approval (which would require the Westmoreland School District to pay tuition to educate its students at other schools if parents so request).

He then reviewed the areas in which the school had greatest needs and elucidated ways in which the committee proposed that these problems be solved. Janice Lefebvre talked about the physical education program and why the use of the Town Hall for physical education is unsatisfactory due to time and safety problems.

All those in attendance were asked to fill out the School Improvement Survey which would be reviewed by the School District if Article 4 passed.

Discussion focused on the burden that state mandates place on the budgets of small towns. A suggestion was made that the plans for school improvement should be more specific before a vote is taken on them. There was the comment that perhaps a study ought to be done on the community's ability to pay such costs, also a plea to hold the line on construction costs while the project is under way. Some discussion of state standards followed, and the state's obligation to fund what it has mandated. Superintendent Charles Larracey mentioned that the State of N. H. mandates minimum standards but does not fund them according to a ruling of the Attorney General to the State Board of Education.

Motion was made and seconded to move the question and passed by 2/3 hand vote. The article was then voted on by ballot and passed 97 to 55.

Article 5. Motion was made and seconded that the District should raise and appropriate the sum of seventeen thousand dollars (\$17,000.) to fund the anticipated deficit in the 1987-88 budget; or to take any other action in relation thereto.

Chairman Cameron Tease moved to amend the article to read \$45,000. The motion was seconded. In explanation, he said that special education placement costs and related fees accounted for the larger deficit.

Discussion followed about a school district's responsibility for special education. It was mentioned that a scale of special education costs by disability might be useful to help avoid financial surprises and legal costs. The opinion of the School Board and the Special Education Director was that each case must be handled on an individual basis. A question was asked about the wisdom of fighting out-of-district placement in court, but the School Board responded that uncontested out-of-district placement could lead to an undesirable precedent. Opinions were expressed that the cost of special education is out of control; but also that all children deserve an adequate education.

A voice vote to amend the article was in the affirmative, and the voice vote on the amended article carried.

Article 6. Motion was made and seconded that the District raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500.) for the replacement of the underground storage tank and the handling and disposal of oil and petroleum-related materials as required by the New Hampshire Water Supply and Pollution Control Commission and to determine if funds for this purpose shall be raised by taxes, by borrowing pursuant to the provision of R.S.A. 33, or any combination of these methods or to take any action relating thereto.

School Board Member Reginald Simino explained that the amount could be bonded as part of the future building project. There was some discussion about the reason why the tanks could be replaced - the State requires replacement every twenty years.

Motion was made and seconded to amend the article to read that the sum would be raised through appropriation, not bonding. The amendment passed by voice vote. The amended article was then voted on by voice and passed.

Article 7. Cameron Tease made a motion that was seconded that the District should raise and appropriate \$1,058,726. for the support of schools, for the salaries of School District officers and agents, and for the payment of statutory obligations of the District.

Some discussion followed about the inclusion of special education expenses in next year's budget, about hiring personnel to avoid out-of-district placement and about the desirability of dealing with predictable expenses in this area.

The article was voted on by voice and passed.

Article 8. To transact any other business which may legally come before this meeting.

Chairman Cameron Tease thanked everyone for attending the meeting and presented former School Board Member Elke Hanna with a gift for her service to the Westmoreland School Board. Reginald Simino presented Cameron Tease with a gift in appreciation of his service at the conclusion of his three years as a school board member.

A motion was made and seconded to adjourn the meeting. It passed by voice vote and the meeting adjourned at 10:07 P.M.

Approximately 165 people were in attendance.

A true record of the meeting attest:

Lois K. Merry
Lois K. Merry,
School District Clerk

Lois K. Merry

Westmoreland School District

Administrative Report

This year's Westmoreland School District meeting will pose one of the most significant questions that the Westmoreland voters have faced in many years. The elementary school is severely lacking in necessary space and is facing steady growth over the foreseeable future. A solution is needed and so is your support.

The Westmoreland Facilities Committee, School Board, and administration have worked long and hard to prepare a plan which is cost-effective and addresses the needs for students and programs. Much appreciation is due to this group of concerned citizens and educators.

I continue to be impressed with the efforts of the school staff and the atmosphere for learning which is prevalent throughout the building. The shortcomings of the building seem to be minimized by the overall attitude of the students and staff, but the problems continue to restrain program development and overall operations.

The building of additional space for the elementary school is a most serious issue and will require an extraordinary community commitment. Please participate at the district meeting on Friday, March 17th and make an informed judgment as to the proposed addition and the future education of Westmoreland's children.

Mark Genovesi
Assistant Superintendent of Schools

WESTMORELAND ELEMENTARY SCHOOL PRINCIPAL'S REPORT

Three new people joined our staff in September. Mr. Michael Sullivan, who has a Master's degree from the University of Massachusetts, is teaching social studies this year. Mrs. Nancy Hillier, who has a Master's degree from Keene State College, is our instructional associate in the Resource Room. Mrs. Judy Perry, with a Master's from Keene State College, filled the new position of guidance counselor. Mrs. Anne Ricci has taken a year's leave of absence for the 1988-1989 school year. The following are returning personnel; however, not all are teaching at the same level as in previous years.

| | |
|------------------------|--------------------|
| Mrs. Karen Durling | Grade 1 |
| Mrs. Leslie Carlson | Grade 2* |
| Mrs. Joan Murray | Grade 3 |
| Mrs. Jeannette Gardner | Grade 4* |
| Mrs. Nancy Belsky | Grade 5/Math |
| Mr. Don Davis | Grade 6/Science |
| Mrs. Susan Cutter | Grade 8/English |
| Mrs. Emily Mills | Resource Room |
| Mrs. Maria Martinez | Chapter I |
| Ms. Donna Christensen | Music |
| Mrs. Pat McPike | Speech/Language |
| Mr. Charles Powell | Physical Education |

* signifies change in teaching assignment

The 1987-1988 school year ended with a total enrollment of 131. We began the 1988-1989 school year on September 1, with an enrollment of 133. Enrollment has fluctuated between 132 and 135 this fall. In addition, we currently have 70 students enrolled in the high school.

In an effort to meet minimum standards by 1991, we have added the position of guidance counselor to our staff. Mrs. Perry currently sees 12 students on a regular basis and conducts group sessions four times a week. Additionally, she is working with the nurse on presenting information on AIDS, personal safety, and similar topics. She meets with teachers before and after school and takes individuals as crises arise. Teachers and students have come to trust her quickly and she is a marvelous asset to our staff.

Our major problem in implementing the guidance program is space. At this time, Judy either sees students in the library or vacate the principal's office so that she has a private space with students.

The need for appropriate space for many of the school's programs is being addressed by the proposed addition. The space needs are not created by increased enrollment. In fact, a similar addition was recommended in 1979-1980 when the school population was 138. Since that time, the State Minimum Standards have been increased to reflect education in today's society and we find ourselves with an even greater space crunch than in 1979-1980. Three people currently share the principal's office (formerly a supply closet) and two people share the secretary's office. Speech/language therapy, testing to meet special education requirements, and counseling currently take place in the closet-sized library. All of these limit access to the library for both students and teachers.

Aside from the space problems, we continue to focus on quality education for our students. During the past year, we have had training for primary grade teachers in the updated drug and alcohol program, "Here's Looking at You, 2000". Program kits, purchased through a grant obtained by N.H.S.A.U. 29, are available for our use. We have also increased our knowledge of learning styles and teaching strategies during the past year. Budget requests reflect an effort to purchase materials which allow us to choose teaching techniques which are appropriate for a variety of learning styles.

The budget for the 1989-1990 school year also reflects programming and staffing in the area of art, which are necessary to meet minimum standards. A dedicated and caring staff, a knowledgeable and concerned school board, and an interested and supportive community all contribute to our success.

Many volunteers support our school system. The P.T.A. is making great strides toward active membership. Members of the Booster's Club and Cultural Arts Committee, as well as parents of students involved in the National Dance Institute, Olympics of the Mind, and Sargent Camp, contribute numerous hours of support. Persons who no longer have school-age children or have no children also have a valuable role to play by contributing to the education of the children of our community. All members of the community are invited to share their ideas and time with the school by contacting the school principal at 399-4421.

We, at Westmoreland Elementary School, recognize that we work with the community's most valuable asset, its children. We look forward to continuing a harmonious relationship with the entire community.

Janice Lefebvre, Principal

WESTMORELAND SCHOOL DISTRICT

PROJECTED ENROLLMENT
WESTMORELAND ELEMENTARY SCHOOL
1989-90

| | |
|---------|-----|
| Grade 1 | 18 |
| Grade 2 | 18 |
| Grade 3 | 16 |
| Grade 4 | 17 |
| Grade 5 | 12 |
| Grade 6 | 17 |
| Grade 7 | 17 |
| Grade 8 | 23 |
| TOTAL | 138 |

PROJECTED ENROLLMENT
KEENE HIGH SCHOOL
1989-90

| | |
|----------|----|
| Grade 9 | 9 |
| Grade 10 | 16 |
| Grade 11 | 16 |
| Grade 12 | 21 |
| TOTAL | 62 |

WESTMORELAND SCHOOL DISTRICT

ANNUAL HEALTH SERVICES REPORT - 1988-89

THE HEALTH OFFICE PROVIDED THE FOLLOWING SERVICES:

1. Sports physicals for grades 5 to 8 with school physician, Dr. McMurphy.
2. First grade health records started.
3. School-wide immunization review to ensure compliance with state health regulations.
4. School physicals for grades 4 and 7 with school physician.
5. Atypical list compiled.
6. State immunization report compiled and forwarded to Concord.
7. Appropriate referrals for health related concerns.
8. Hearing and vision screenings for grades 1 to 8.
9. Started heights and weights for grades 1 to 8.
10. Budget for health services and supplies submitted.
11. Records were up-dated, and started new records for new students.
12. Checked heads for lice, as appropriate.
13. 400 students were seen in the health office between September and December.
14. Attended meetings regarding putting new information on Aids, etc. into health curriculum.
15. Started TB testing of staff.
16. Follow-up on staff physicals.

PROJECTED SERVICES FOR JANUARY TO JUNE, 1989

1. Start health education into classroom.
2. Complete hearing/vision screenings in all grades.
3. Complete height and weight screenings in all grades.
4. TB testing - grades 4, 7 and staff.
5. Transfer stats into students' records.
6. Continue follow-up on students' health needs.
7. Mandatory scoliosis checks in grades 1 to 8.
8. Dr. McMurphy will return in the spring for follow-up on specific students' health concerns.
9. Joint vision/hearing Clinic with Chesterfield for pre-school Kindergarten children.
10. Take 8th grade health records with list of concerns, to High School Health Office in June.
11. Add to health education materials, through workshops, seminars, sharing with Keene nurses, etc.

SECTION 1.0 - PURPOSE AND SCOPE

1.1 PURPOSE AND SCOPE

1. This document is intended to provide information to the user regarding the use of the system.
2. The user should read this document carefully before using the system.
3. This document is intended to provide information to the user regarding the use of the system.
4. The user should read this document carefully before using the system.
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SECTION 2.0 - SYSTEM REQUIREMENTS

1. The system shall be able to handle the following requirements.
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15. The system shall be able to handle the following requirements.
16. The system shall be able to handle the following requirements.

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