

Town of Tilton

2018 Annual Report

T/N WATER DISTRICT
2018 Annual Letter

LOCHMERE VILLAGE DISTRICT
2018 Annual Report

T/N FIRE DISTRICT
2018 Annual Report



TOWN ELECTION

03/12/19

8:00 AM

High School

TOWN MEETING

03/16/19

8:00 AM

High School

FIRE DISTRICT

03/18/19

7:00 PM

High School

SCHOOL DISTRICT

03/23/19

9:00 AM

High School



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The 2018 Town of Tilton Annual Report is Dedicated to Jane Alden

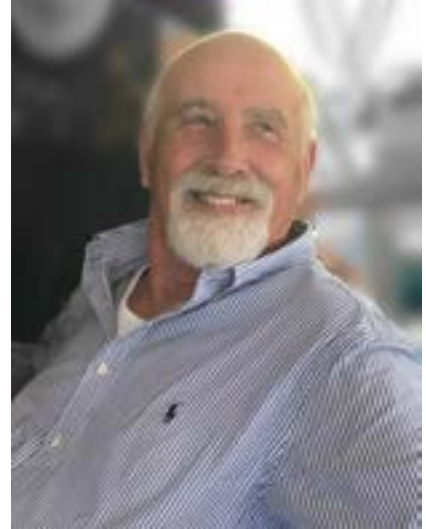


Jane is a past recipient of the Citizen of the Year Award from Tilton. She also received the NH State Committee on Aging's Joseph D. Vaughan Award recognizing her outstanding leadership and meritorious service as a volunteer on behalf of New Hampshire's older citizens. Jane has been a long standing member and former chair of the Planning Board, member and current chair of the Budget Committee. She is just as active serving on other community-related boards and committees including the Fire District budget committee and the Winnisquam Regional School District budget committee.

Jane is not one to be underestimated; she holds a bachelor of arts degree as well as two masters degrees. During her career in business, she held progressively higher managerial positions with AT&T until her retirement. Through Jane's actions as a Planning Board member and involved citizen, she demonstrates a deep understanding of the reality that here in the Lakes Region of NH, environmental protection and economic development go hand-in-hand as integral elements of community development. Her approach is tenacious, but her reasoning is always well-considered. Jane has a special place in her heart for the Town of Tilton and is giving to anyone who asks for help or guidance.

In Memoriam, Dennis R. Allen

Dennis R. Allen, 69, died Wednesday, June 13, 2018 at his home in Northfield with family at his side following a period of failing health. Dennis was born in Franklin on August 09, 1948, son of the late Delmont P. and Linda D. (Schoolcraft) Allen. He spent his youth and schooled in Tilton and was a graduate of the Tilton-Northfield High School, class of 1967. He had been a resident of Northfield for over 41 years where he built his home and enjoyed life with his wife, Valerie, and their daughter, Hilirey. Dennis served in Vietnam and Germany for over two years under Army Command and returned home with the rank of SP5. Dennis worked for Pike Industries for 26 years employed in various positions. When the new Tilton Town Highway Department Building was constructed, he became the Public Works Director and held that position from 1998 until his retirement in 2015. Dennis's whole life was dedicated to bettering his community: he served on the Concord Regional Solid Waste COOP, both the Tilton and Northfield communities with volunteer committees which included the Capital Improvement Program for the Town of Northfield, Tilton-Northfield Fire District Budget Committee, and the Fire District Building Committee; he was a new member to the Board of Selectmen in Northfield and only recently resigned because of his health. Dennis was also a member of the Tilton-Northfield Congregational Church for many years.



Most important to Dennis was his family. He and his wife, Valerie, enjoyed riding on their motorcycles, in their vintage Corvette, and traveling in their motorhome. Dennis and Valerie raised a beautiful and kind daughter, and nothing brought Dennis more joy than passing down

old-fashioned values and skills to his grandchildren, Gavin and Gracie. Family came first to Dennis, and all he had he willingly gave with a smile.

Known for his great sense of humor and kind heart, Dennis gained knowledge and many friendships with his infectious smiles and mannerisms. He and a group of friends enjoyed their early morning gatherings each Sunday in the parking lot on Park Street in Northfield, thinking they could solve all the local problems, Dennis with his DD coffee in hand.

(A tree was planted by the Town and Dennis' family at the Public Works Garage)



Town of Tilton
257 Main Street
Tilton, NH 03276
603.286.4521 Town Hall
603.286.3519 Fax
www.tiltonnh.org



Board of Selectmen
Patricia Consentino
Katherine Dawson
Peter Fogg
Joseph Jesseman
Jonathan Scanlon

Selectmen's Report

The Town of Tilton experienced a lot of change in 2018. From staffing to improvements around town, it has been a busy year! Long-time town administrator Joyce Fulweiler retired and we were sad to see her go. After an extensive search and a thorough interview process, we were happy to welcome Jeanie Forrester as our new town administrator. There was also a change in our Public Works Department as the DPW Director position became open. Kevin Duval, our town mechanic was selected to fill in as interim director. After doing a fantastic job in a short number of months, the Selectmen promoted Kevin as the town's new Public Works Director/Technician. The Police Department also welcomed back officer Nedim Opijac in patrol.

Selectman Ashlee Saint John resigned due to a relocation to another community and the Selectmen solicited input from the community to fill the vacancy. We also hosted a candidates' night for residents to weigh in on the selection of the interim Selectman. After considering all the qualified candidates, former Selectman Joe Jesseman was selected because of his experience and ability to hit the ground running on day one.

Town departments were focused on improvements to better serve the public. The Police Department increased its dispatch which allowed the lobby to open longer hours, thus providing more customer service. Much needed drainage and road repairs were made throughout the community by DPW and our thanks go out to Senator Giuda and Executive Councilor Kenney for their commitment in making sure Calef Hill Road was put back into New Hampshire's Ten Year Highway Plan. In Town Hall, we made some long needed improvements, replacing over 20 year old carpeting, and upgrading the surveillance system. More collaborative work was done between departments making use of technology tools and automated reports to keep department heads up to date with a minimum of meetings.

As a community, we have been blessed with so many folks who step up and serve on our boards, commissions, and committees. One such committee that has done yeoman's work is the Police Building Study Committee. This committee and committees before the current one have worked for years to investigate the need for a new police station, potential locations, and various designs. After much hard work and an exhaustive search, the committee located a

property that suits our public safety needs well into the future as well as the potential to provide a recreational field for our residents.

In 2018 we also partnered with the University of New Hampshire's Cooperative Extension to implement "First Impressions." This innovative assessment program examines a downtown through the eyes of potential residents, visitors, and businesses. The town of Pittsfield toured our community and provided feedback, as seen through their eyes, about Tilton's assets and opportunities for improvement. This exercise provided our community members with skills to help make our community a more vibrant place to live, work, and visit. The end result has been an actively engaged committee, now called the Main Street Committee, working on ways to enhance Tilton.



Community discussion held at Tilton School

With Tilton's 150th birthday just around the corner (June 30, 2019), the 150th Celebration Committee was formed to begin planning events to celebrate this important anniversary. Events and activities include street fairs, a tube regatta, banners for the light poles, and much more!

As we usher in 2019, our goal is to make Tilton all it can be through revitalization and economic development while keeping our small town character. We are indeed a community rich in cultural, historic, recreational and employment opportunities. As your governing body, we are ever mindful of our mission to keep taxes to a minimum while delivering services that are integral to a community that operates efficiently and effectively. We look forward to the year ahead!

Sincerely,

Board of Selectmen

PEOPLE SERVING TILTON 2018

Board of Selectmen

Katherine D. Dawson		2019
Patricia Consentino		2021
Joseph Jesseman		Interim
Peter H. Fogg, Vice Chair		2021
Jonathan G. Scanlon, Chair		2020

Town Moderator

Charles Mitchell		2020
Assistant Moderator		

Supervisors of the Checklist

Bernard Chapman	Chair	2022
Kathleen Mitchell		2024
Judy Tilton		2020

Town Clerk/Tax Collector

Cynthia D. Reinartz		2020
Kimberly J. Sowles	Deputy	

Sewer Commissioner

Peter Fogg	Chair	2020
Katherine D. Dawson		2021
Jason Wright		2019
Johanna M. Ames	Administrator	

Conservation Commissioners

Charles Mitchell	Chair	2020
Robert E. Hardy	Vice Chair	2020
James M.G. Cropsey		2019
Jonathan Scanlon		2019
Helen Hanks		2020
Paul Rushlow		2021
Ben Wadleigh		2021
Janice Landry	Alternate	2020
Kathleen R. Mitchell	Alternate	2020

First Impressions/Main Street Committee

Jane Alden	Juliet Harvey
Genevieve Bolia	Noel Licata
Christine Dembitzky	Sandra Licata
Dennis Gaudet	Peter Saliba
	Kyla Viana

Parks Commissioners

Robert E. Hardy	Chair	2020
Michelle Hall		2020
William Lawrence		2019
vacant		
Marina Sumner		2021
Peter Fogg	Ex Officio	
Katherine Dawson	Ex Officio Alt	

Town Treasurer

Sandra J. Hyslop		2019
Joanne M. D'Abbraccio	Deputy	Appointed

Trustee of Trust Funds

Kathleen Mitchell	Chair	2019
Janice Boudreau		2020
Marie Mahoney		2021

Budget Committee

Jane T. Alden	Chair	2020
Richard Olson		2021
Christine Dembitzky		2019
Theodore Gargano		2021
William Lawrence		2021
Jonathan G. Scanlon	Ex Officio	
Peter Fogg	Alt. Ex Officio	

Library Trustees

Kathleen Mitchell	Chair	Life
Maurice Boudreau		Life
Nancy Court		Life
Rachel Saliba		2020
Thomas Fulweiler		2020
Jenna Davis	Librarian	

Planning Board

Jane T. Alden		2020
Judy Tilton	Chair	2021
Juliet Harvey		2019
Eric Pyra		2020
Christine Dembitzky		2019
Debra Shepard		2021
Katherine D. Dawson	Ex Officio	
Joseph Jesseman	Ex Officio Alt.	
Alternates (2)		Vacant

150th Celebration Committee

Allan Powell	
Cindy Reinartz	
Jeanie Forrester	
Johanna Ames	
Joseph Jesseman	
Judy Tilton	Vice Chair
Katherine Dawson	
Kelley Sedgley	Chair

PEOPLE SERVING TILTON 2018

Senior Center Executive Committee

Patricia Consentino	Chair	2021
Emily LaPlante	Vice Chair	2020
Jane Alden		2020
Iris Ianno		2020
Sandra Plessner		2019

Energy Committee

Jonathan G. Scanlon	Ex Officio	2020
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Police Building Study Committee

Kenneth Dame		2019
Jason Wright		2019
Eric Pyra		2019
Kevin LaChapelle		2019
Charles Drew		2019
Thomas Damon		2019
Patricia Consentino	Ex officio	

Public Works Department

Kevin Duval	Director/Technician
John Bilodeau	Truck Driver
Harold (Pete) Fife	Foreman/Truck Driver
Wyatt Stockman	Truck Driver
Robert Thibeault	Truck Driver

Housing Standards Board

Chair	Dari Sassan, Planner
Selectman	Peter Fogg
Fire	Tim Joubert
Health	Katherine Dawson
Code	Al LaPlante
Tenant	Chris Ruth
Landlord	Heath Gainer

Trail Advisory Committee

Pat Consentino
 Chief Robert Cormier
 Officer Noelle Glenn
 Iris Ianno
 Charles Mitchell
 Alyssa Norton

Zoning Board of Adjustment

Olivia Laporte	2020
Richard Olson	2021
James Engle	2021
Mari Anne Princiotta	2019
Alternates (1)	Vacant
Eric Pyra	2020
Joseph Jesseman	2020
Matthew Gilman	2021

Belknap Economic Development Council

Jeanie Forrester	2019
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Concord Regional Solid Waste COOP

Joseph M. Jesseman	2020
Kevin Duval	2020

Lakes Region Planning Commission

Dari Sassan	2021
Jonathan G. Scanlon	Alternate 2019

Lakes Region Planning Commission- Technical Advisory Committee

Katherine D. Dawson	2020
Dari Sassan	2020

Lakes Region Mutual Fire Aid Board

Katherine D. Dawson	
Chief Michael W. Sitar	Alternate

Administrative Offices, Town Hall

Joyce Fulweiler	Town Adm (Retired)
Jeanie Forrester	Town Administrator
Gayle Bestick	Administrative Assistant
Timothy F. Pearson	Finance/IT Director
Dari Sassan	Town Planner
Albert L. LaPlante	Code Enforcement
Katherine D. Dawson	Health Officer
Heather Thibodeau	Welfare Director
Sheena Duncan	Landuse Technician

PEOPLE SERVING TILTON 2018

Police Department

Administrative Staff

Robert L. Cormier Chief of Police
Ryan A. Martin Captain
Nathan O. Morrison Sergeant II
Jesse Renauld-Smith Attorney/Prosecutor
Lisa Auger Administrative Assistant

Dispatch

Timothy Adam Sattler Communications Specialist
Elizabeth Morse Communications Specialist
Phillip Lauriat Communications Specialist

Part Time Dispatch

Greg Bavis PT Communication Specialist
Samantha Cremin PT Communication Specialist
Nicole Kloetz PT Communication Specialist

Police Officers

Luke Pinault	Sgt.	Patrol
Brian Kydd-Keeler	Sgt.	Patrol
Nathan Buffington	Sgt.	Detectives
Christopher Rideout	Officer	Detectives
William A. Patten	Officer	SRO
Abraham Gilman	Officer	Patrol
Noelle Glenn	Officer	Patrol
Elizabeth Murray	Officer	Patrol
Nedim Opijac	Officer	Patrol
Richard Ort	Officer	Patrol
Noah Tamulonis	Officer	Patrol
Jeremiah Trott	Officer	Patrol

Part Time Officers

Richard Paulhus	Officer
Steve Rowe	Officer

United States Congress

Senator Jeanne Shaheen

506 Hart Senate Building
Washington, DC 20510
202-224-2841

Senator Margaret Wood Hassan

B85 Russell Senate Office Building
Washington, DC 20510
202-224-3324

Representative Carol Shea Porter

1530 Longworth House Office Building
Washington, DC 20515
202-225-5456

Belknap County Commissioners

David D. DeVoy II	Chairman
Glen Waring	Vice Chairman
Hunter Taylor	Clerk

34 County Drive
Laconia, NH 03246
603-527-5400

State of New Hampshire

Governor Christopher T. Sununu

State House
Concord, NH 03301
603-271-2121

Executive Councilor District 1

Joseph Kenney
PO Box 201
Union, NH 03887
603-473-2569

State Senator District 2

Senator Bob Giuda
107 North Main Street. Room 302
Concord, NH 03301
603-271-2878

State Representative District 4

Representative Dennis Fields
429 Lower Bay Road
Sanbornton, NH 03269
603-528-6224

Representative Timothy P. Lang

140 Upper Smith Road
Sanbornton, NH 03269
603-566-9802

**TOWN OF TILTON
2018 TOWN MEETING**

At 8:06 the meeting was called to order by the Moderator. The Moderator asked everyone to turn their cell phones off or to vibrate. A moment of silence was observed for Steven Decato a Budget Committee member who passed away. Moderator Mitchell led the Pledge of Allegiance. The Moderator thanked the approximately 250 people who voted at the polls on Tuesday. Moderator Mitchell explained the rules and voting procedures. Moderator Mitchell introduced the Board of Selectmen, recognized the employees of Town Hall, acknowledge Jane Alan Chair of the Budget Committee who then introduced the Budget Committee Members in attendance. The Moderator recognized Selectmen Pat Consentino who read the following:

"This town report is dedicated to our friend and colleague, Joyce Fulweiler, who is retiring after a career that has spanned over 30 years of public and non-profit service, the last 11 of which as our Town Administrator. The definition of dedicated is "...devoted to a task or purpose; having single-minded loyalty or integrity.." - this sums up Joyce's work ethic, determination, and drive during her tenure with the Town.

Joyce volunteered her time while she was Northfield's Town Administrator to help the board of selectmen and administrative assistant manage when Tilton's position was vacant. About a year after an interim administrator held the position, she was hired to take the helm. Over the years, she has been selfless with her time and effort, often exceeding a 40 hour work week, working late into the night or on weekends.

She has served the townspeople in various ways during these years. Most notable and yet probably least visible to those outside of town government, is how she shares her perspective, advice, and counsel to selectmen, other board and commission members, and town employees. She is adept at promoting compromise and balance, steering governing boards clear of ethical, legal and procedural pitfalls. Joyce often cites her most important role as managing risk, and she has done so for the past 11 years in spite of political crosscurrents, unyielding personalities, board divisions, and complex problems. While these conflicts and difficulties may have derailed others, Joyce applied her best qualities, her strength of character, her perseverance, and steady guidance to push for what was right, moral, legal and in the best interest of the Town.

She has served with the highest regard for the citizen and taxpayer, while upholding her professional and ethical standards. Joyce cares about people and the democratic process, and she is one individual who truly strives to make government better on a day to day basis. Her quiet manner and optimistic view of public service has helped her move both people and projects forward in her quest to improve life in the Town of Tilton.

We, the board of selectmen, town employees, friends and co-workers will miss her, and we thank her for her service to the Town as we wish her our very best for the future."

Moderator Mitchell informed the assembly that the March 13, 2018 election results are displayed on the screen in front.

The 2018 Town Elections were held at the Winnisquam Regional High School on Tuesday March 13, 2018. The Town Clerk and Selectmen Dawson verified that the ballot box empty and the tape was zeroed before securing. Kathleen Mitchell moved the meeting to the floor, seconded by Linda Burns. Moderator Charles Mitchell called the meeting to order at 7:00 a.m. Moderator Mitchell led the assembly in the Pledge of Allegiance. Absentee ballots were processed at 10:00 a.m. as posted, 8 in total. At 7:00 p.m. The Moderator called for a motion to declare the polls closed. Selectmen Jon Scanlon moved to close the polls 2nd by Kathleen Mitchell. The polls were declared closed at 7:00 p.m. 255 Ballots were cast.

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman:

3 year term - Vote for 2

Wayne Brock	72
Patricia Consentino	141
Peter Fogg	137
Roy Wakefield	88

For Budget Committee:

3 year term - Vote for 3

write in votes and have accepted positions

Theodore Gargano	5
William Lawrence	2
Richard Olson III	2

For Moderator:
2 year term – Vote for 1
Charles Mitchell 212

For Trustee of the Trust Fund:
3 year term - Vote for 1
Marie Mahoney 207

For Sewer Commission:
3 year term - Vote for 1
Katherine Dawson 187

For Supervisor of the Check List:
6 year term – Vote for 1
Kathleen Mitchell 219

Article 2. To see if the Town is in favor of the adoption of the amendments to the Tilton Zoning Ordinance. *(An explanation of the proposed amendments is printed in the Annual Town Report.)*

To see if the Town will vote to adopt changes to the Tilton Zoning Ordinance proposed by the Tilton Planning Board as follows:

1. Are you in favor of the adoption of **Amendment No. 1** as proposed by the planning board for the town zoning ordinance as follows: amend Articles 2 & 6 to define "self storage facilities" and to designate that such uses shall be permitted in the Regional Commercial, General Commercial and Industrial districts and allowed through Special Exception in the Mixed Use and Resort Commercial districts? (Self Storage Facilities) **Yes 164 No 56**

2. Are you in favor of the adoption of **Amendment No. 2** as proposed by the planning board for the town zoning ordinance as follows: amend Article 3 to establish that the requirements of the parking provisions table shall not apply to the Downtown district? (Parking) **Yes 160 No 55**

3. Are you in favor of the adoption of **Amendment No. 3** as proposed by the planning board for the town zoning ordinance as follows: amend Article 3 to establish a floor-area based parking density requirement for shopping centers over 60,000 square feet? (Parking) **Yes 151 No 63**

4. Are you in favor of the adoption of **Amendment No. 4** as proposed by the planning board for the town zoning ordinance as follows: amend Article 6 to separate Apartment and Condominium uses from Multi-Family uses, and to designate that Apartment and Condominium uses shall be permitted in the Village Residential, Mixed Use and Downtown districts and not permitted in all other districts, and that Multi-Family uses shall only be permitted in the Downtown district? (Dwelling Unit Density) **Yes 128 No 90**

5. Are you in favor of the adoption of **Amendment No. 5** as proposed by the planning board for the town zoning ordinance as follows: amend Article 10 to clarify when a Certificate of Occupancy is required and to establish that all projects requiring a construction permit shall also require certification of inspection? (Certificate of Occupancy) **Yes 130 No 89**

6. Are you in favor of the adoption of **Amendment No. 6** as proposed by petition of the voters of Tilton for the town zoning ordinance as follows: amend Article 6 to replace the term "Adult Care Facility" with the term "Residential Adult Care Facility" and designate such use as not permitted in the Rural Agricultural district? *(Approved by the Planning Board) (Adult Care Facility)* **Yes 160 No 67**

Article 3. Shall we allow the operation of Keno games within the Town of Tilton? *(This article was submitted by petition). Majority Vote Required by Written Ballot.*

Moderator Mitchell read Article 3, "Shall we allow the operation of Keno games within the Town of Tilton?" Pat Consentino moved Article 3 to the floor for discussion, seconded by Linda Burns. Pat explained the rules of playing the game of Keno. She read, "Funding. The Department of Education will calculate and distribute grant of 1,100 per pupil enrolled in approved program to each eligible school district. See SB 191, Section 198:48-c for detailed information regarding process of grant and distribution." Jon Scanlon recommended to wait another year to allow Keno. He explained it would be better to get some ordinances in place before allowing Keno. Jon explained that the revenue from Keno will go to the cost to operate Keno. He stated Keno has the lowest odds of winning. Stanley Brown stated he believes the local businesses should have the freedom to make the choice, not the Government, as to whether Keno should be allowed to operate in Tilton. Maryann Abbott expressed the negative effects of drugs and alcohol already present in town and does not wish to see the negative effects of gambling added to Tilton. The ballots for Article 3 were counted. **YES: 40 NO: 27 Article 3 passes**

Article 4. To see if the Town will vote to discontinue the Tilton Board of Sewer Commissioners and return the authority of RSA 149-1 to the Tilton Board of Selectmen. If the article passes, the Board of Sewer Commissioners will continue for one more year until March 2019.
(This article was submitted by petition). Majority Vote Required.

Moderator Mitchell read Article 4, "To see if the Town will vote to discontinue the Tilton Board of Sewer Commissioners and return the authority of RSA 149-1 to the Tilton Board of Selectmen. If this article passes, the Board of Sewer Commissioners will continue for one year until March of 2019. This article was submitted by petition."

Scott Davis moved the article to the floor for discussion, seconded by Jane Alden. Scott Davis explained that at the Town Meeting it was voted to create the Board of Sewer Commissioners, it was voted that the cost of the betterments would be borne by the taxpayers as opposed to the property owner who had the sewer installed. He further explained that the sewer budget had gone from \$462,207 to \$508,533. He stated he attended the budget meeting, and he asked the chair of the budget committee "Are you raising rates?" The answer he received was from the administrative assistant as no one on the committee knew the answer, and the answer he was given was that the increase was being taken out of the funds that had been built up in the sewer rents. He said he was also told that engineering studies were planned for West Main Street and Clark Road. Scott stated that a few years back sewer rates were raised by nearly 40%. He stated that the 2012 audit showed there was \$526,177 in two accounts that the Board of Sewer Commissioners has. He stated that in 2016 the audit showed there was \$865,248. Scott stated that he believes the Board of Sewer Commissioners should be transformed into a town department so that a budget can be set line by line and be addressed line by line. Mr. Davis asked the people to support the article. Jason Wright, Sewer Commissioner, stated he had been a sewer commissioner for 10 years, and he has never seen Scott Davis or anyone else who signed the petition at a meeting of the sewer commission. Jason explained that engineering costs are fronted by the sewer commission until it gets refunded through grant and loan payments. The sewer commission budget is paid for by sewer fees. As to the rate increase, he explained the taxpayer's bill did not go up 40%. What was raised by 40% was the per cubic foot charge. Many people do not go over the minimum per cubic foot charge, and so most people never paid an increased sewer fee. Richard Olsen stated he is in support of the article. Katherine Dawson, Sewer Commissioner, explained that RSA 149-1 governs what the sewer commissioners can and cannot do. She explained that the sewer commission funds must be in a sewer fund and cannot be commingled with general fund monies. She further explained that the sewer funds must be very specific as to what the monies can be used for, and engineering studies is an approved use. She also stated the money is audited and is in the hands of the town treasurer. Katherine stated if the taxpayers vote for this article, they will be depriving themselves of choosing the Sewer Commission as a governing body separately from the Selectmen. Nancy Trowsdale stated she is not in support of the article and recommends voting no. Scott Davis spoke again and stressed that the sewer commission should be a town department so the budget can be broken out line by line. Jason Wright spoke again and stated that the Board of Sewer Commissioners' budget is broken out with several lines and is very transparent. He stated that the commission has only one employee; doesn't own any trucks; doesn't own any equipment; subcontracts work when it is needed; and keeps money in the bank to fix things when they break. Jason reminded voters Tilton has an aging sewer system downtown and in other parts of Tilton. He stated that the Town of Tilton takes pride in being the Gateway to the Lakes Region and wants to draw on tourism, swimming, boating, and fishing, but along the entire southern border of Tilton there are properties abutting the Winnepesaukee River and the lakes that are still not on sewer pipe and that the goal of the commissioners is to get clean water for everybody and continue building up tourism. Jason stated that he has been fighting hard to get pipe finished on West Main and other projects in town for the last 10 years, and taxpayers have seen only one rate increase over that time. Jason stated the Board of Sewer Commissioners is fiscally conservative and responsible to its users and customers. Peter Fogg stated he has been a sewer commissioner since 1996, and there have been two rate increases to taxpayers in that time. He displayed a slide and explained that currently any taxpayers outside of the water district that have no meter on their well are charged a flat fee of \$80 per quarter. If the taxpayer is on a meter, they are charged \$3.50 per hundred cubic feet of use. If the taxpayer uses 1,000 cubic feet or less a year, which is about 8,000 gallons per quarter, they are charged a minimum charge of \$35. He agreed with Jason's comments and feels that the Board of Sewer Commissioners has done a great job. He stated he doesn't support the article.

Moderator Mitchell explained that a petition signed by 5 was submitted for Article 4 to be a ballot vote. The Moderator explained that while the vote is tallied, the Meeting will continue on. The Moderator announced the results of the vote on Article 4 after the vote was taken on Article 6 **52 NO 17 YES Article 4 fails.**

Article 5. To see if the Town will vote to reduce the number of elected budget committee members-at-large (RSA 32:15) from six (6) members-at-large to five (5) members at large. Majority vote required.

Moderator Mitchell read Article 5, "To see if the Town will vote to reduce the number of elected budget committee members-at-large, RSA 32:15, from six members-at-large to five members-at-large. This only requires a majority vote."

Jon Scanlon moved Article 5 to the floor for discussion, seconded by Pat Consentino. Jon stated the Budget Committee has a hard time getting people to serve on the committee, and there have been times where they haven't had enough people to have a quorum and couldn't conduct business. He stated reducing the number will help alleviate this problem. Joyce Fulweiler, a Town Administrator, stated that when the Town learned last year it was not following the Municipal Budget Act law that requires a representative from the Lochmere Water District, and when the Town added a representative from that district, that brought the committee up to an even number of 8 people, and by changing the members-at-large to 5, the committee will have an odd number for voting. Jason Wright spoke and urged voters to vote yes on Article 5. Moderator Mitchell asked if anyone was left to speak, there being none the Moderator read Article 5, To see if the Town will vote to reduce the number of elected budget committee members-at-large, according to RSA 32:15, from six members-at-large to five members-at-large. A voice vote was taken and **Article 5 passes as presented.**

Article 6. To see if the Town will vote to ratify an easement on town-owned property located off School Street (Map/Lot U07-41A) approximately 2.9 acres which shall remain as a recreational and wildlife corridor. It shall never be sold or conveyed to another party or person and shall never be developed or have any structures placed upon it. The Governing Body or its designee shall maintain the property. Majority Vote Required.

The Moderator read Article 6, "To see if the Town will vote to ratify an easement on town-owned property located off School Street, Map number/Lot number U07-41A, approximately 2.9 acres which shall remain as a recreational and wildlife corridor. It shall never be sold or conveyed to another party or person and shall never be developed or have any structures placed upon it. The governing body or its designee shall maintain the property."

Jon Scanlon moved Article 6 to the floor for discussion, seconded by Pat Consentino. Jon deferred his time to Joyce Fulweiler, Town Administrator. Joyce explained that in 1994, at Town Meeting the Town of Tilton took a property located by School Street by tax deed; the property is roughly about 2.9 acres; and the wording in the motion in 1994 was to use the property for park purposes. She stated the lot has been left vacant all this time. Joyce deferred her time back to Jon. Jon Scanlon reported that last year's Town Meeting discussed making the property a wildlife corridor that connects to a Buffalo Park, and it's currently used as a wildlife corridor but that its use is not for recreation and that this article will ratify what happened at last year's Town Meeting and will correct that discrepancy. Moderator Mitchell explained where the property is located on the map. Kathi Mitchell Member of the Conservation Commission stated that the property is mostly wetlands and has very steep slopes which makes it very hard to build on; it is a true wildlife corridor; a true conservation area; and it connects to Buffalo Park. She urged voters to vote yes and preserve this property. Scott Davis asked what kind of maintenance would be done. He asked if there would be mowing. He said he's lived in the neighborhood since 1995 and never seen anything done to the property. Katherine Dawson said there would be very little maintenance, and it would be kept as natural as possible. She explained if a large tree fell onto an abutting property, it would have to be removed, but all the trails are made naturally by the animals who use the corridor, and no mowing will take place. Moderator Mitchell asked if there was anyone else who wished to speak to the article and then stated, "Seeing none, let's go to the vote. I'll read the Article again. To see if the Town will vote to ratify an easement on town-owned property located off School Street, Map and Lot number are U07, Lot 41A, approximately 2.9 acres, which shall remain as a recreational and a wildlife corridor. It shall never be sold or conveyed to another party or person and shall never be developed or have any structures placed upon it. The governing body or its designee shall maintain the property. The vote was taken and **Article 6 passes as presented**

Article 7. To see if the Town will vote to accept the Board of Selectmen's Report of the Police Building Study Committee. *(A copy is printed in the Annual Town Report).*
Majority Vote Required.

Moderator Mitchell read Article 7, "To see if the Town will vote to accept the Board of Selectmen's Report of the Police Building Study Committee." Pat Consentino moved Article 7 to the floor for discussion, seconded by Jason Wright. Pat introduced the Police Building Study Committee members and deferred her time to Eric Pyra.

Eric Pyra stated he is the Vice Chair of the committee and explained that in 2017 there were some pieces of land on Industrial Park Drive that were being considered for use to build a new police station, and when they were explored, it was determined pre construction costs would be too high, and the committee disregarded these properties. Eric explained that the committee then made note of all large land parcels in the Town of Tilton that would fit the requirements needed for the police station. He said the committee made a list of 78 parcels of land which was narrowed down to 7 and is now whittled down to 3 parcels of land that the committee is currently in negotiations with the landowners to find out which of these 3 parcels will be the best choice for the taxpayers, the police department, and the Town of Tilton. Eric invited people to a public meeting on April 23, 2018 to give their input, and he invited people to check out their Facebook page that has been started called Tilton Building Police Study Committee. He said they will update people through the Town's website and the Facebook page. Moderator Mitchell asked if anyone had any questions, being none, a vote was taken and **Article 7 passes as presented.**

Article 8. To see if the Town is in favor of adopting Community Revitalization Tax Relief Incentives in accordance with the provisions of RSA 79-E? *(An explanation of the law is printed in the Annual Town Report).* Majority Vote Required.

Moderator Mitchell read Article 8, "To see if the Town is in favor of adopting Community Revitalization Tax Relief Incentives in accordance with the provisions of RSA 79-E."

Christine Dembitzky moved Article 8 to the floor for discussion, seconded by Heather Bishop-Dumka. Christine deferred her time to Joyce Fulweiler. Joyce stated that since the Main Street program ended and the Planning Board has expressed interest in revitalizing the downtown area of Tilton. Joyce explained that a number of communities in New Hampshire have adopted this tax relief incentive as it provides for someone to come in and invest in the community; they would have to do 15 percent of the current assessed value in rehabilitation costs and provide a public benefit. Joyce gave a hypothetical of someone purchasing the former Saint Bani building and developing it into affordable senior living apartments that are handicap-accessible and would retain as much of the old Victorian architecture as possible in the hope that the vacant buildings downtown would fill up with places providing services for that additional population. Joyce answered a question from Scott Davis about how the process would work. Scott then asked if properties in the Village District would be eligible for such revitalization, and Joyce answered yes. In response to a question from Joe Plessner, Katherine Dawson stated that the Master Plan in effect would be the 1998 version. Judy Tilton pointed out that the language in the statute specifically states, "only if the building's location is in the downtown district."

Moderator Mitchell asked if anyone else had questions or comments and then stated, seeing none, he read the article. To see if the Town is in favor of adopting Community Revitalization Tax Relief Incentives in accordance with the provisions of RSA 79-E. The vote was taken - **Article 8 passes as presented**

Article 9. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be added to the Highway Equipment Capital Reserve Fund previously established. This appropriation is not included in the operating budget. *(This article is recommended by the Selectmen and the Budget Committee).* Majority vote required.

Moderator Mitchell read Article 9, "To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Highway Equipment Capital Reserve Fund previously established. This is not included in the operating budget, and you can see that it's recommended by the Select Board and the Budget Committee."

Peter Fogg moved Article 9 to the floor for discussion, seconded by Richard Olsen. Peter explained that Article 9 is taking money not spent in last year's budget and is putting it into an account for the highway equipment capital reserve that will fund the Public Works fleet. He also explained that last year an F-550 truck was purchased which is awaiting approximately \$45,000 worth of equipment and is currently in Concord awaiting the work to be done. He stated if Article 9 passes, the \$35,000 will be added to the current fund and will bring the balance up to \$80,538, and once the F-550 is paid off the balance will be brought back down to about \$35,000. Scott Davis pointed out that the truck that is awaiting work is a truck that was purchased last year, the Town still doesn't have use of it, and the Town operated all winter down one plow truck. Scott stated he hopes the Town doesn't purchase any more trucks from that same company. Moderator Mitchell asked there were any other questions being none Article 9, to see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Highway Equipment Capital Reserve Fund previously established. The vote was taken **Article 9 passes as presented**

Article 10. To see if the Town will vote to raise and appropriate the sum of Seventy Four Thousand Dollars (**\$74,000**) to be added to the **Town Roads, Bridges and Sidewalks Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. *(This article is recommended by the Selectmen and the Budget Committee).* Majority vote required.

Moderator Mitchell read Article 10, "To see if the Town will vote and raise to appropriate the sum of \$74,000 to be added to the Town Roads, Bridges, and Sidewalks Capital Reserve Fund previously established. This appropriation is not included in the operating budget. This article is recommended by both the Selectmen and the Budget Committee."

Peter Fogg moved Article 10 to the floor for discussion, seconded by Richard Olsen. Peter explained that last year the fund started out with \$265,017. Projects done last year were sidewalks around Town Hall on Main Street and going up School Street which cost \$37,948; putting the surface on Ridge Road at a cost of \$20,841; and some work on Class V road, old Route 3 by Winnisquam Market. In total, \$67,958 was spent out of the account last year leaving a balance of \$197,059. Peter further explained that Article 10 is asking to add \$74,000 to bring the balance up to \$271,159 which will cover the cost of future paving projects. Scott Davis asked what projects were slated for this year. Peter deferred to the Public Works Director. Brock Mitchell stated he would like to put a pavement preservation program into place. He stated there are some sidewalks in very poor condition. He stated Highland Avenue, Linden Avenue, and Winnisquam Market are the roads that need the most help, and that's where he's going to focus his efforts. Eric Pyra asked if the action plan of the previous Public Works director is still being followed as to when roads will be paved. Peter answered there is a plan being followed. Kevin Cate asked what happens to the \$74,000 if it's not put in the capital reserve fund. Joyce stated it would stay in the account until it's decided what project to use it for. Kevin asked what the \$74,000 will be specifically used for. Jon Scanlon explained that some years some costs are higher to fix some roads, and so every year taxpayers put an average amount in the fund every year to cover the following year's repairs. Moderator Mitchell asked if there were any other questions there being none the Moderator read Article 10, to see if the Town will vote to raise and appropriate the sum of \$74,000 to be added to the Town Roads, Bridges, Sidewalks Capital Reserve Fund previously established. This appropriation is not included in the operating budget. The vote was taken and **Article 10 passes as presented**

Article 11. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be added to the **Revaluation Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. *(This article is recommended by the Selectmen and the Budget Committee.)* Majority vote required.

Moderator Mitchell read Article 11, "To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Capital Reserve Fund previously established. This, again, has not been included in the operating budget."

Pat Consentino moved Article 11 to the floor for discussion, seconded by Jane Alden. Pat stated that every year the taxpayers vote to put \$20,000 in this fund. She explained revaluations are done every four years, and 2019 is a revaluation year. Pat stated that the revaluation year usually has a cost of \$90,000. Scott Davis urged the town to get on the same calendar year as the Town of Northfield for revaluations. Moderator Mitchell asked if there were any other questions or comments and then stated, "Seeing none, Article 11, to see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Revaluation Capital Reserve Fund previously established. The vote was taken and **Article 11 passes as presented**

Article 12. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (**\$2,000**) to the **Lake Improvement/Maintenance Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. *This article is recommended by the Selectmen and the Budget Committee).* Majority vote required.

Moderator Mitchell read Article 12, "To see if the Town will vote to raise and appropriate the sum of \$2,000 to the Lake Improvement/Maintenance Capital Reserve Fund previously established. This appropriation is not included in the operating budget but is recommended by both the Select Board and Budget Committee."

Jon Scanlon moved Article 12 to the floor for discussion, seconded by Wayne Brock. Jon explained there is a problem with milfoil in Silver Lake and all throughout New Hampshire's lakes. He stated there has been success in the past and he's hoping taxpayers will continue to fund it. Tom Mead, a resident and member of the Winnisquam Watershed Network stated that the network's intent is to get milfoil abatement programs in all five towns surrounding Lake Winnisquam and Lake Winnepesaukee and urged voters to vote yes on Article 12 Scott Davis, Chuck Mitchell, Richard Olsen, and Helen Hanks all spoke in favor of voting yes on the article.

Moderator Mitchell asked if there were any other questions or comments, there being none he read Article 12 "To see if the Town will vote to raise and appropriate the sum of \$2,000 to the Lake Improvement/Maintenance Capital Reserve Fund previously established. This appropriation is not included in the operating budget." The vote was taken and **Article 12 passes as presented.**

Article 13. To see if the Town will vote to raise and appropriate the sum **Twenty Thousand Dollars and no cents (\$20,000)** for the purpose of replacing the carpeting and tile in the downstairs of the Town Hall. *(This article is recommended by the Selectmen and by the Budget Committee).* Majority vote required.

Moderator Mitchell read Article 13, "To see if the Town will vote to raise and appropriate the sum of \$20,000 and no cents for the purpose of replacing the carpeting and tile in the downstairs Town Hall."

Pat Consentino moved Article 13 to the floor for discussion, seconded by Katherine Dawson. Pat made a motion to amend the article to read, "To see if the Town will vote to raise and appropriate the sum of \$20,000 and no cents for the purpose of replacing the carpet and tile in the downstairs of the Town Hall. "This appropriation is not included in the operating budget." The motion to amend Article 13 is seconded by Jon Scanlon. Moderator Mitchell then stated, "So it's moved and seconded to add the sentence, 'This appropriation is not included in the operating budget.' to the main motion. It has been duly moved and seconded. Do we have any questions, comments? Seeing none, all those in favor of taking the sentence which reads, 'This appropriation is not included in the operating budget.' and adding it to the main motion please say aye. Those opposed nay. Okay. Now we're back to the main motion, and the main motion now is to see if the Town will vote to raise and appropriate the sum of \$20,000 and no cents for the purpose of replacing the carpet and the tile downstairs in the Town Hall. This appropriation is not included in the operating budget." Pat Consentino explained the carpet is about 20 years old, frayed, taped together, and has seen better days. The carpet would be replaced in the offices with new carpet. The carpet in the hallways and in the conference area would be replaced with high-grade, nonslip tile so it can be easily cleaned. She stated bids have been sent out, and are available if anyone has any questions. Richard Olsen commented that he thought \$20,000 was a lot of money to pay and is hoping the Town can find a cheaper alternative. Jon responded that the safes need to be moved professionally and that the underlayment in old buildings will need to be replaced and those will add to the cost. Moderator Mitchell asked if there were any further questions or comments and then stated, "Seeing no other questions, Article 13, to see if the Town will vote and raise and appropriate the sum of \$20,000 and no cents for the purposes of replacing the carpeting and tile in the downstairs of the Town Hall. This appropriation is not included in the operating budget." The vote was taken **Article 13 passes as presented**

Article 14. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$5,601,601** for general municipal operations. The Board of Selectmen recommended sum of **\$5,602,601** for general municipal operations. The recommended amounts do not include special or individual warrant articles addressed separately. Majority vote required.

Moderator Mitchell stated he would read the article, and then make a suggestion. Moderator Mitchell read Article 14, "To see if the Town will vote and raise and appropriate the Budget Committee's recommended sum of \$5,601,601 for the municipal operating operations. The Board of Selectmen recommended the sum of \$5,602,601 for the general municipal operations." The Moderator asked to have the second sentence put in parentheses so it would be clear what the recommended sum is and stated that means the recommended amount does not include special or individual warrant articles

Moderator Mitchell read Article 14 as follows, "To see if the Town will vote and raise to appropriate the Budget Committee's recommended sum of \$5,601,601 for general municipal operations." Jane Alden moved Article 14 to the floor for discussion, seconded by Wayne Brck. Jane stated the Budget Committee met with all the department heads, went through the budget line by line, and had a public hearing where all the public's questions were answered. Jane urged people to come to the budget meetings because they would be able to learn more there about the budget.

Pat Consentino made a motion to increase the budget committee's bottom line recommended amount by the sum of \$19,500 for the purpose of purchasing additional salt for the highway department, line item 01-82-4312.99-700, winter salt and sand, seconded by Ashlee Saint John. Pat stated the current amount budgeted in this line item is \$35,500. She stated approximately \$46,548 has been expended to date due to the recent extreme weather conditions. The \$19,500 requested will increase the line item to 55,000 which will bring us through the remainder of the year. **THIS WAS NOT VOTED ON AT THIS TIME**

Bob Hardy asked to make a point of clarification. He stated that the amount of the Budget Committee's approved budget in the Town Report is \$5,602,601 and the Selectmen's number is 5,601,601. Bob asked what number was being asked to be approved, the 5,602,601 or the 5,601,601. Moderator Mitchell stated that Bob is correct. The Moderator explained that the numbers were switched around by himself earlier, and now a motion was needed to amend the main motion to reflect the correct figures so that Article 14 would read, "To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of \$5,602,601 for the general municipal operations."

Tim Pearson made a motion to add \$1,000 to reflect the amount of \$5,602,601 as the Budget Committee's approved budget figure in Article 14, seconded by Peter Fogg. Moderator Mitchell read Article 14 as amended, "To see if the Town will vote to raise and appropriate the sum of the Budget Committee recommended amount of \$5,602,601 for general municipal operations." Moderator Mitchell stated, "Now, this is an amendment. **The vote on the amendment submitted by Tim Pearson was taken and passed. Article 14 has been amended.**

Moderator Mitchell explained that because Article 14 has been amended, all other amendments relating to Article 14 that were made prior need to be made anew. He asked Pat Consentino to make her motion again.

Pat Consentino made a motion to increase the Budget Committee's bottom line recommended amount by the sum of \$19,500 for the purpose of purchasing additional salt for the highway department, line item 01-82-4312.99-700, winter salt and sand, seconded by Ashlee Saint John.

Moderator Mitchell then explained on the floor is a motion to amend Article 14 by adding \$19,500 to \$5,602,601. He asked if anyone had questions or comments. Moderator Mitchell stated, "Seeing none, then let me pose the question. Moved by Pat Consentino, seconded by Ashlee Saint John to increase the bottom line of the Budget Committee's recommended budget by the sum of \$19,500 for the purpose of purchasing additional salt for the highway department, which is line item 01-82-4312.99-700, winter salt and sand. **The vote was taken on the amendment submitted by Pat Consentino and passes.**

Moderator Mitchell read Article 14 as amended, "To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$5,622,101 for general municipal operations."

The Moderator opened the floor up for discussion, and there were a few questions that were answered. Moderator Mitchell read Article 14 as amended. To see if the Town will vote to raise the sum and appropriate the Budget Committee's recommended sum which is now at \$5,622,101 for the general municipal operations. The vote was taken and **Article 14 passes as amended.**

Article 15. To see if the Town is interested in owning 100% of the Island Park. (The Town of Northfield has a similar warrant to see if the Town of Northfield is interested in conveying its one-half ownership of Island Park to the Town of Tilton.) Majority vote required.

Moderator Mitchell read Article 15, "To see if the Town is interested in owning 100 percent of the Island Park." Jon Scanlon moved Article 15 to the floor for discussion, seconded by Jason Wright. Jon explained Tilton shares the island with Northfield, and Northfield doesn't have a lot of interest in the stewardship of Island Park. Jon feels it's a big focal point and brings a lot of people to town. He said the Town wants to find out if there's interest in taking care of the island, to preserve it, and keep it in the state that it's in. Moderator Mitchell stated there is a warrant article in the Town of Northfield dealing with this same issue, and Northfield's vote on their article would affect what Tilton does. There was discussion about Riverside Park being a better place to focus the Town's dollars. There were concerns expressed that the bridge to get to the gazebo on the island is not ADA compliant and there was little parking. There were comments that the concerts were a great asset to the Town. There was discussion regarding Northfield's lack of interest in the island, and some people were in favor of owning the park without Northfield. There was discussion regarding the heirs of the property and that they would need to approve the Town of Tilton owning the park by itself. After much discussion, Moderator Mitchell read Article 15 as presented "To see if the Town is interested in owning 100 percent of the Island Park." After much further discussion about the island's many good points, the shared community ties with Northfield, questions about costs arose and were answered, and after some confusion as to where the expression of interest in owning the island would lead Moderator Mitchell asked if there were any further comments or questions, there being none Moderator Mitchell read Article 15 - "To see if the Town is interested in owning 100 percent of the Island Park." The vote was taken, **Article 15 passed as presented.**

Article 16. To enact any other business that may legally come before the meeting.

The Chief of Police publicly thanked Joyce for her outstanding work, the long hours she has put in over the years, and her dedication to her job. The issue of recycling was discussed.

Joyce reported that total tonnage in 2016 was 1,076 total tons solid waste and recycling and in 2017 the total tons went up to 1,219. Joyce stated if you have any questions or problems, to call Pinard directly. If Pinard does not respond satisfactorily to your concern, call the Town.

Moderator Mitchell stated all newly elected officials need to be sworn in by the Town Clerk at the end of the meeting. Moderator Mitchell congratulated Helen Hanks on her appointment as the Commissioner of the Department of Corrections.

Pat Consentino thanked the Town Hall staff for all their long hours and hard work all year long. She also thanked the Police Explorers and Youth Assistance Program for all of their great work for the seniors of Tilton with the air conditioning program, shoveling the snow, painting, and doing odds and ends, and helping them stay in their houses a little bit longer.

A motion was made to adjourn by Jason Wright, seconded by Eric Pyra. The vote was unanimous to adjourn. The meeting was adjourned at 11:12 AM.

Respectfully submitted:



Cynthia D. Reinartz
Town Clerk Tax Collector

A true attest copy



Cynthia D. Reinartz
Town Clerk Tax Collector

Moderator's Rules



Tilton Town Meeting

March 16, 2019

1. The rules governing the conduct of the meeting will be the applicable NH RSA's and the following special rules to be adopted or rejected by the assembly here today. Robert's Rules of Order, Newly Revised, Tenth edition, 2000, **shall be used only as a guide if deemed necessary by the moderator.**
2. Anyone having a cell phone is requested to please silence the phone or turn it off right now. Anyone wishing or needing to use a cell phone during the meeting is requested to leave this room to make or take a call.
3. **Those who wish to speak are requested to please line up at one of the microphones and to please wait until you are recognized by the moderator before speaking.** Speakers will be called upon in the order of their arrival at a microphone. This does not apply to motions of privilege or rising to a point of order.
4. **Individuals speaking for or against motions are asked to please keep their remarks to two (2) minutes.** Please try not to repeat something that has already been said by a previous speaker. The maker of a motion or an amendment will be provided up to **five minutes** for their presentation. When you are approaching the last 15 seconds of your allotted time, the assistant moderator will hold up a sign indicating it is time for you to wrap it up. **Additional time may be granted at the discretion of the Moderator.**
5. **All questions are to be made through the Moderator** who will then direct the question to the appropriate person for a response. Anyone who has a follow-up question, please go through the moderator.
6. **All motions and amendments must be submitted in writing and signed** by the person making the motion or amendment. Amendments can change the scope of a Warrant Article or motion, but not the purpose. Any amendments involving money must include a specific dollar amount.
7. **Only one amendment to a motion will be allowed on the floor at one time.** No motion to amend an amendment will be allowed.
8. Anyone wishing to **"move the question", "call the question", or "move to close debate", must first be recognized by the moderator.** A motion to close debate may only be made by someone who has gained the floor to speak. A motion to close debate must be made without first speaking for or against the motion on the floor. **"Calling the Question" is not-debatable and requires a 2/3 vote.**
9. If, in the Moderator's opinion, there has not been sufficient discussion on a motion, the Moderator shall have the right to refuse to accept a motion to either "Call the Question" or "Close Debate."
10. **A motion to limit debate is non-debatable and requires a 2/3 vote.**
11. A motion to **"Table"** should only be used to delay action on an item until later in the meeting. A tabled motion can be taken **"Off the Table"** after one or more articles have been disposed of. This **requires only a majority vote and is not-debatable.** Any motion not removed from the table by the end of the meeting is basically dead.
12. To kill a motion, one would move to **"Postpone-it Indefinitely". It is debatable and requires a majority vote.**

13. Due to statutory funding commitments, no amendment to cut the budget to “zero” will be accepted.
14. Any proposed changes to the proposed budget warrant article will need to be done through a written amendment. Each such amendment will be discussed and voted on one at a time.
15. Voting on motions may be done in any one of the following ways:
 - a. Voice vote by responding with a “Yea” or “No”
 - b. Standing vote with a raised hand holding up your 2018 voter card
 - c. Secret ballot in accordance with RSA Chapter 40:4-a
 - i. Requests for a secret ballot may be made in writing with the signatures of at least 5 registered voters, or
 - ii. At the request of one voter and seconded by a show of hands of at least ten other voters, or
 - iii. At the Moderator’s discretion
16. Please be civil at all times. It is OK to disagree, but it is **not OK** to be disagreeable or disrespectful. No discussion that involves the naming and/or singling out of an individual will be tolerated.
17. **Any and all discussions must pertain to the motion or amendment before the body.** If any person strays from the topic of the motion, they will be ruled out of order and may be asked to sit down.
18. Once a motion has been put on the floor for discussion, the moderator will not accept a motion to recess the meeting until the motion on the floor has been properly disposed of.
19. A motion to “**RECONSIDER**” any prior vote is allowable under RSA 40:10. The purpose of **Reconsideration** is to vote again on something that has already been decided. The purpose is supposed to be that someone has new information that they did not have prior to their vote and only to be made by someone who had voted on the prevailing (winning side of the motion). **It is NOT to be used by someone on the losing side to have another vote.** Someone can move to do so and if seconded (again, by someone who had voted on the prevailing side) and if the motion passes, then the body may revisit a previous dealt with motion. I will publically ask any person moving reconsideration if they he or she voted with the prevailing side, and also the person seconding the motion. If they state they did, and only then will the motion to reconsider be proper. The motion to “Reconsider” a previous vote can occur at any time and requires only a majority vote to proceed; thus it is advisable to stay until the end of the meeting.
20. A motion to “**Restrict Reconsideration**” (used to **protect your vote**) can be made at any time after a vote has been taken (RSA 40:10) and only requires a simple majority.
21. The Moderator intends to allow non-resident town agents, consultants, employees and non-resident property owners the ability to address the assembly as a part of warrant article presentations and/or in response to questions brought up by voters. Permission of the assembly for other non-voters to speak will be required.
22. The Moderator may order anyone who violates these rules or who is disorderly to leave the assembly (RSA Chapter 40:8).
23. Any decision made by the moderator can be overturned by a majority vote of those present and voting.
24. To change or alter any of these Moderator’s Rules will take a 2/3 majority vote.

TOWN OF TILTON
2019 TOWN WARRANT

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL HIGH SCHOOL, 435 West Main Street ON TUESDAY, March 12, 2019 at 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8:00 a.m. to 7:00 p.m.)

- Article 1.** To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.
- Article 2.** To see if the Town is in favor of the adoption of the amendments to the Tilton Zoning Ordinance as proposed by the Tilton Planning Board. *(The complete text of the proposed amendments will be printed in the Annual Town Report.)*

Amendment No. 1 (Certificate of Occupancy)

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend Article 10 to clarify that a Certificate of Occupancy may be suspended due to noncompliance with local requirements including failure to allow for required inspections?

Amendment No. 2 (Accessory Dwelling Units)

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Article 10 to establish that detached accessory dwelling units may be permitted by Special Exception in zones where accessory dwelling units are currently permitted?

Amendment No. 3 (Parking)

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 3 & 10 to establish that required residential off-street parking shall be exclusively designated and within immediate proximity of the associated dwelling unit?

Amendment No. 4 (Small-scale Manufacturing)

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 2 & 6 to define "small-scale manufacturing" and establish that such uses may be allowed by right in the Regional Commercial, Resort Commercial, General Commercial, Downtown and Industrial districts, through Special Exception in the Mixed Use and Rural Agricultural districts, and not permitted in the Village Residential and Medium Residential districts?

Amendment No. 5 (Floodplain Development Ordinance)

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: comprehensively amend Article 13 "Floodplain Development Ordinance"?

Amendment No. 6 (Residential Care Facility)

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 2 & 6 to define "residential care facility" and replace the term "residential adult care facility" on the Chart of Permitted Uses with the term "residential care facility"?

Amendment No. 7 (Special Exception)

Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows: amend Article 11 to enumerate an additional special exception criterion stipulating that operations in conjunction with a use proposed for special exception approval shall not be more objectionable to surrounding properties than would be operation of uses permitted by right in the district?

AND ON SATURDAY, March 16, 2019 at 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 3. To see if the Town will vote to approve the purchase of approximately 4.586 acres for the purpose of building a new Tilton Police Station and/or other municipal purposes. Located off Sanborn Road, the acreage is the northerly portion of land as described in a Boundary Survey dated January 22, 2019 and is presently owned by the Roman Catholic Bishop of Manchester, a corporation sole (Tax Map R-23, Lot 5); and to raise and appropriate the sum of Three Hundred Fifty Thousand dollars (\$350,000.00) for that purchase; and to authorize the issuance of not more than Three Hundred Fifty Thousand dollars (\$350,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

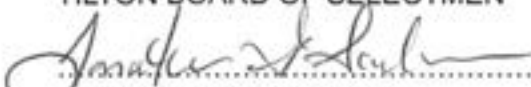
If Article 3 fails, then Article 4 will not be considered.

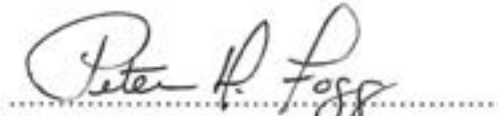
This article is recommended by the Selectmen and the Budget Committee.
(A 2/3 Ballot Vote Required.)


Article 4. To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty Seven Thousand dollars (\$267,000.00) for the purpose of developing an architectural and engineering design for a new Tilton Police Station; and to authorize the issuance of not more than Two Hundred Sixty Seven Thousand dollars (\$267,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This article is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A 2/3 Ballot Vote Required.)


- Article 5.** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the **Highway Equipment Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. *This article is recommended by the Selectmen and the Budget Committee.* (Majority vote required.)
- Article 6.** To see if the Town will vote to raise and appropriate the sum of Ninety Four Thousand Dollars (\$94,000) to be added to the **Town Roads, Bridges and Sidewalks Capital Reserve Fund**. This appropriation is not included in the operating budget. *This article is recommended by the Selectmen and the Budget Committee.* (Majority vote required.)
- Article 7.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the **Revaluation Capital Reserve Fund** established in 2002. This appropriation is not included in the operating budget. *This article is recommended by the Selectmen and the Budget Committee.* (Majority vote required.)
- Article 8.** To see if the Town will vote to accept the conveyance of Northfield's one-half ownership of Island Park to the Town of Tilton. This article shall take effect only if the Town of Northfield votes to convey ownership.
- Article 9.** To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$5,648,531.00** for general municipal operations. The recommended amount does not include special or individual warrant articles addressed separately. (Majority vote required.)
- Article 10.** To enact any other business that may legally come before the meeting.

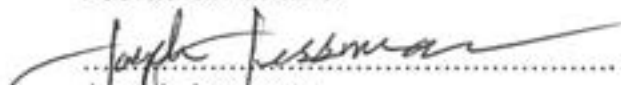
TILTON BOARD OF SELECTMEN


Jonathan G. Scanlon, Chair


Peter H. Fogg, Vice Chair


Patricia Consentino

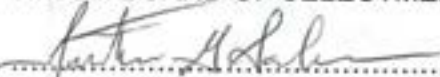

Katherine D. Dawson


Joseph Jesseman

Date: 2/14/2019

We certify and attest that on 2/15/2019 an original of this warrant was hand delivered to the Tilton Town Clerk and is posted at the Winnisquam Regional High School, 435 West Main Street, Tilton, NH; at the Tilton Town Hall, 257 Main Street, Tilton, NH and the Town of Tilton website www.tiltonnh.org.

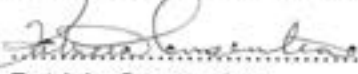
TILTON BOARD OF SELECTMEN



Jonathan G. Scanlon, Chair



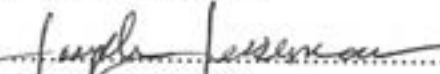
Peter H. Fogg, Vice Chair



Patricia Consentino



Katherine D. Dawson



Joseph Jesseman

Date: 2/14/2019

Certificate of Service Pursuant to RSA 39:7

I, Cynthia D. Reinartz, Tilton Town Clerk, received the Town of Tilton 2018 Warrant on:

2/15/2019
Date


Cynthia D. Reinartz, Tilton Town Clerk

ZONING AMENDMENTS
proposed for
2019 TOWN MEETING
by the
PLANNING BOARD

For further information regarding the proposed amendments, please contact Dari Sassan, Town Planner by phone at (603) 286-4521 X 105 or by email at landuse@tiltonnh.org.

Text appearing in ***bold italics*** represents proposed additions to the ordinance.

Text appearing in ~~strike-through~~ represents proposed deletions from the ordinance.

Amendment No. 1

(Certificate of Occupancy)

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend Article 10 to clarify that a Certificate of Occupancy may be suspended due to noncompliance with local requirements including failure to allow for required inspections?

REPLACE the last paragraph of Article 10.4.1 with the following:

In order to secure a Certificate of Occupancy, a structure must be found to be in compliance with all applicable requirements of this Zoning Ordinance approved site plans, stipulations of local Land Use Boards and applicable state ***and local*** laws and regulations. All structures must be completed as approved in applicable building permits. No new structures will be used or occupied without obtaining a Certificate of Occupancy. Failure to obtain a Certificate of Occupancy will constitute a violation of the Zoning Ordinance. ***Failure to maintain compliance with applicable state and local laws and regulations, or failure to allow for necessary inspections to verify such compliance may result in the suspension of a Certificate of Occupancy.***

Why the change?:

Citizens should have a clear understanding of the circumstances in which a Certificate of Occupancy may be suspended. This new language clarifies the potential consequences of noncompliance or failure to allow for required inspections.

Amendment No. 2

(Accessory Dwelling Units)

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Article 10 to establish that detached accessory dwelling units may be permitted by Special Exception in zones where accessory dwelling units are currently permitted?

REPLACE Article 10.8 with the following:

10.8 ACCESSORY DWELLING UNIT - One accessory dwelling unit may be made in, or added to **the property of** any single-family home that lies within in a zone where single family residential is permitted, provided:

- **Attached** accessory dwelling units shall be attached to the single-family home by at least one interior door, which may be locked.
- **Detached accessory dwelling units shall not encroach upon front, side or rear setbacks and shall be permitted only by Special Exception.**
- The accessory dwelling unit shall comprise no more than 35% or 750 SF, whichever is greater, of the floor area of the entire structure **or structures.**
- Adequate sewerage shall be provided.
- Off-street parking shall be provided to accommodate all regular inhabitants of the ADU, and at least one off-street parking space shall be provided for use exclusively associated with the accessory dwelling unit.
- One of the dwelling units within the structure shall be the primary residence of the property owner.

Why the change?:

Allowing accessory dwelling units has broadened the spectrum of affordable housing options for homeowners and renters alike. By allowing detached units through Special Exception in zones where attached units are currently allowed, another housing option would exist for those who can demonstrate that it will be done in a way that does not create a nuisance.

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 3 & 10 to establish that required residential off-street parking shall be exclusively designated and within immediate proximity of the associated dwelling unit?

REPLACE the first paragraph of Article 3.5 with the following:

Except in the Downtown district, off street parking shall be ***exclusively designated for a particular use, and*** provided ***within the immediate proximity of the associated use*** as enumerated in the following table. Prior to approval of any new use, change of use or expansion of use in the Downtown district, the Planning Board and/or the Code Enforcement Officer may require verification that existing public parking will provide adequate parking accommodations.

REPLACE Article 10.9 with the following:

10.9 OFF STREET PARKING – Two ***exclusively designated*** off street parking spaces ***within the immediate proximity of the associated unit*** are required for each unit in condominium, apartment and multi-family dwellings

Why the change?:

This amendment clarifies that required off street parking requirements can only be satisfied by exclusively designed parking spaces located within the immediate vicinity of the associated use.

Amendment No. 4

(Small Scale Manufacturing)

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 2 & 6 to define “small-scale manufacturing” and establish that such uses may be allowed by right in the Regional Commercial, Resort Commercial, General Commercial, Downtown and Industrial districts, through Special Exception in the Mixed Use and Rural Agricultural districts, and not permitted in the Village Residential and Medium Residential districts?

ADD to Article 2 (definitions) the following term:

Small-scale manufacturing: a use engaged in the production of food products or other goods in which such production results in no impact or minimal impact to surrounding properties. Uses categorized as home businesses shall be exempt from small-scale manufacturing restrictions. Applicable state statutes may render certain agricultural uses exempt from small-scale manufacturing restrictions.

ADD to Article 6.I.E a line titled “Small-scale manufacturing.” and *DESIGNATE* that such uses are allowed by right in RG, RC, GC, DN & IN, by Special Exception in MU & RA and NOT permitted in VR & MR:

Why the change?:

According to the Manufacturing Institute, over 40% of manufacturing firms employ 4 or fewer people and it seems these small firms could play a role in revitalizing our downtown, which included significant levels of manufacturing during other prosperous times in its past. In the MU & RA districts, such a use would be allowed only after a Special Exception hearing (including abutter notification), and such a use would not be permitted in the MR, and VR districts which are designated primarily for residential uses.

Amendment No. 5

(Floodplain Development Ordinance)

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: comprehensively amend Article 13 “Floodplain Development Ordinance”?

see attached Appendix A

Why the change?:

These changes were recommended by the NH Office of Strategic Initiatives, the agency responsible for overseeing New Hampshire's National Flood Insurance Program activities.

Amendment No. 6

(Residential Care Facility)

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 2 & 6 to define “residential care facility” and replace the term “residential adult care facility” on the Chart of Permitted Uses with the term “residential care facility”?

ADD to Article 2 (definitions) the following term:

Residential care facility: a residential facility providing social services in a protective living environment for adults or children, including group or foster care homes; shelters for abused children or adults; drug and alcohol counseling facilities, and intermediate care facilities licensed in accordance with all applicable requirements of the New Hampshire Department of Health and Human Services.

REVISE Article 6.I.B.6 to replace the term “Residential Adult Care Facility” with the term “Residential Care Facility.”

Why the change?:

Last year a petitioned zoning article was submitted and approved at town meeting regulating placement of residential adult care facilities through the Chart of Permitted Uses. In defining the term, the Planning Board concluded that many of the same factors surrounding an adult residential facility might also surround a similar facility serving teens or children. This amendment would expand the designation to include residential care facilities serving individuals of any age.

Amendment No. 7

(Special Exception)

Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows: amend Article 11 to enumerate an additional special exception criterion stipulating that operations in conjunction with a use proposed for special exception approval shall not be more objectionable to surrounding properties than would be operation of uses permitted by right in the district?

MOVE AND RENUMBER current Article 11.8.7 (*shown below*) to Article 11.4.8 (placed immediately after current Article 11.4.7).

Operations in conjunction with such a use shall not be more objectionable to nearby properties by reason of noise, fumes, odor or vibration than would be the operation of any permitted uses in the district which are not subject to special exception procedures.

Why the change?:

The language of current Article 11.8.7 establishes an approval criterion that is not currently listed alongside the 6 other special exception criteria. Grouping this criterion with the others will clarify the Zoning Board of Adjustment's responsibilities when ruling upon special exception requests.

ARTICLE XIII FLOODPLAIN DEVELOPMENT ORDINANCE

Note: This lengthy Article, as completely re-written in late 1989, was adopted at Town Meeting on March 13, 1990.

~~FLOOD — FLOOD — FLOOD — FEDERAL HAZARD
INSURANCE BOUNDARY EMERGENCY
BOUNDARY RATE — FLOODWAY MANAGEMENT
MAP — MAP — MAP — AGENCY~~

This ordinance, adopted pursuant to the authority of RSA 674:16, shall be known as the Town of Tilton, NH Floodplain Development Ordinance.

The regulations in this ordinance shall overlay and supplement the regulations in the Town of Tilton Zoning Ordinance, and shall be considered part of the Zoning Ordinance for purposes of administration and appeals under state law. If any provision of this ordinance differs or appears to conflict with any provision of the Zoning Ordinance or other ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall be controlling.

The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the Town of Tilton, N.H. " together with the associated Flood Insurance Rate Maps, ~~and Flood Boundary and Floodway Maps~~ of the town dated ~~May 1, 2079~~ which are declared to be a part of this ordinance and are hereby incorporated by reference.

13.1 Definition of Terms: The following definitions shall apply only to this Floodplain Development Ordinance, and shall not be affected by, the provisions of any other ordinance of the Town of Tilton.

~~13.1.2 — AREA OF SHALLOW FLOODING means a designated AO, AH, VO zone on the Flood Insurance Rate Map (FIRM) with a one-percent or greater annual possibility of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.~~

~~13.1.3~~ **13.1.2 AREA OF SPECIAL FLOOD HAZARD** is the land in the floodplain within the Town of Tilton subject to a one-percent or greater possibility of flooding in any given year. The area is designated ~~as Zone A on the FHBM and is designated~~ on the FIRM as zones AE2-A30.

~~13.1.4~~ **13.1.3 BASE FLOOD** means the flood having a one-percent possibility of being equaled or exceeded in any given year.

43.1.513.1.4 **BASEMENT** means any area of a building having its floor sub-grade on all sides.

43.1.613.1.5 **BUILDING** --SEE STRUCTURE.

~~13.1.7 **BREAKAWAY WALL** means a wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces without causing damage to the elevated portion of the building or supporting foundation.~~

43.1.813.1.6 **DEVELOPMENT**: means any man-made change to improved or unimproved real estate, including but not limited to building or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operations or storage of equipment or materials.

43.1.913.1.7 **FEMA** means the Federal Emergency Management Agency.

43.1.4013.1.8 **FLOOD OR FLOODING** means a general and temporary condition of partial or complete inundation of normally dry land areas from:
(1) the overflow of inland or tidal waters.
(2) the unusual and rapid accumulation or runoff of surface waters from any source.

~~13.1.11 **FLOOD BOUNDARY AND FLOODWAY MAP** (Floodway Map) is an official map Of the Town of Tilton, NH on which FEMA has delineated the REGULATORY FLOODWAY. This map should not be used to determine the correct flood hazard zone or base flood elevation, the FLOOD INSURANCE RATE MAP (FIRM) will be used to make determinations on flood hazard zones and base flood elevations.~~

43.1.4213.1.9 **FLOOD ELEVATION STUDY** means an examination, evaluation, and determination of flood hazards and if appropriate, corresponding water surface elevations, or an examination and determination of mudslide or flood-related erosion hazards.

43.1.4313.1.10 **FLOOD INSURANCE RATE MAP (FIRM)** means an official map incorporated with this ordinance, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the Town of Tilton, NH.

43.1.4413.1.11 **FLOOD INSURANCE STUDY**- SEE FLOOD ELEVATION STUDY.

43.1.4513.1.12 **FLOODPLAIN OR FLOOD-PRONE AREA** means any land area susceptible to being inundated by water from any source (see definition of FLOODING.)

43.1.4613.1.13 **FLOOD PROOFING**: means any combination of structural and non-structural additions, changes or adjustments to structures which reduce or eliminate flood damage to real estate or improve real property, water and sanitation facilities, structures and their contents,

43.1.17~~13.1.14~~ **FLOODWAY-- SEE REGULATORY FLOODWAY**

43.1.18~~13.1.15~~ **FUNCTIONALLY DEPENDENT USE** means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repair facilities but does not include long-term storage or related manufacturing facilities.

43.1.19~~13.1.16~~ **HIGHEST ADJACENT GRADE** means the highest natural elevation of the ground surface prior to construction next to the proposed walls of structure.

43.1.20~~13.1.17~~ **HISTORIC STRUCTURE** means any structure that is:

- (a) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as Meeting the requirements for individual listing on the National Register;
- (b) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- (c) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
- (d) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - 1) By an approved state program as determined by the Secretary of the Interior, or
 - 2) Directly by the Secretary of the Interior in states without approved programs.

43.1.21~~13.1.18~~ **LOWEST FLOOR** means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.

43.1.22~~13.1.19~~ **MANUFACTURED HOME** means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 days.

This includes manufactured homes located in a manufactured home park or subdivision.

13.1.23 Manufactured Home Park or Subdivision means a parcel [or contiguous parcels] of land divided into two or more manufactured home lots for rent or sale.

13.1.20 **MEAN SEA LEVEL** means the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a communities Flood Insurance Rate Map are referenced.

13.1.21 **NEW CONSTRUCTION** means structures for which the start of construction commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

13.1.24 **13.1.22**

13.1.25 **13.1.23** **100-YEAR FLOOD**--see BASE FLOOD

13.1.26 **13.1.24** **RECREATIONAL VEHICLE** means a vehicle which is:

- a) built on a single chassis;
- b) 400 square feet or less when measured at the largest horizontal projection;
- c) designed to be self propelled or permanently towable by a light duty truck; &
- d) designed primarily not for use as a permanent dwelling but as a temporary living quarters for recreational camping, travel, or seasonal use.

13.1.27 **13.1.25** **REGULATORY FLOODWAY** means the channel of a river or other watercourse and Adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevation. ~~These areas are designated as floodway on the Flood Boundary and Floodway Map.~~

13.1.28 **13.1.26** **SPECIAL FLOOD HAZARD AREA** means an area having flood, mudslide, and or flood-related erosion hazards, and shown on the ~~FHBM or~~ FIRM as zone ~~AE1-~~ **A30**. (See AREA OF SPECIAL FLOOD HAZARD)

13.1.29 **13.1.27** **STRUCTURE** means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

13.1.30 **13.1.28** **START OF CONSTRUCTION**: includes substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation of the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

43.4.3413.1.29 SUBSTANTIAL DAMAGE: means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed fifty (50) percent of the market value of the structure before the damage occurred.

43.4.3213.1.30 SUBSTANTIAL IMPROVEMENT: means any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds (50) percent of the market value of the structure. The market value of the structure should equal (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, "substantial improvements" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure".

13.1.31 WATER SURFACE ELEVATION means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains.

13.1.32 VIOLATION means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations.

13.2 All proposed development in any special flood hazard areas shall require a permit.

13.3 The **Building Inspector** shall review all building permit applications for new construction substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is located in a special flood hazard area, all new construction or substantial improvements shall:

- 1) be designed (or modified) and adequately anchored to prevent flotation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy,
- 2) be constructed with materials resistant to flood damage,
- 3) be constructed by methods and practices that minimize flood damages,
- 4) be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment, and other service facilities that are designed and or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

13.4 Where new or replacement water and sewer systems (including on-site systems) are proposed in a special flood hazard area the applicant shall provide the Building Inspector with assurance that these systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, and on-site waste disposal systems will be located to avoid

impairment to them or contamination from them during periods of flooding.

- 13.5.** For all new or substantially improved structures located in Zones ~~AE1-A30~~, the applicant shall furnish the following information to the Building Inspector:
- a) the as-built elevation (in relation to NGVD) of the lowest floor (including basement) and include whether or not such structures contain a basement.
 - b) if the structure has been flood-proofed, the as-built elevation (in relation to NGVD) to which the structure was flood-proofed.
 - c) any certification of flood-proofing.
- 13.6** The Building Inspector shall not grant a Building Permit until the applicant certifies that all necessary permits have been received from those governmental agencies from which approval is required by federal or state law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334.
- 13.7.** In riverine situations, prior to the alteration or relocation of a watercourse the applicant for such authorization shall notify the Wetlands ~~Board-Bureau~~ of the New Hampshire Department of Environmental Services and submit copies of such notification to the Building Inspector, in addition to the copies required by RSA 482-A:3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector, including notice of all scheduled hearings before the Wetlands ~~BoardBureau~~.
- 13.8.** The applicant shall submit to the Building Inspector, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.
- 13.9** Along watercourses with a designated Regulatory Floodway no encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge. ~~In zone A the Building Inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that development meet the floodway requirements of this section.~~
- 13.10** Along watercourses that have not had a Regulatory Floodway designated, no new construction, substantial improvements, or other development (including fill) shall be permitted within zones ~~AE1-A30~~ on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.
- 13.11.** In special flood hazard areas the Building Inspector shall determine the 100 year flood elevation according to the data available for zones ~~s AE1-A30~~, referring to the elevation data provided in the Town's Flood ~~Flood-Insurance Study and accompanying FIRM-or-FHBM~~.
- 13.12** The Building Inspector's 100 year flood elevation determination will be used as criteria for requiring in zones ~~s AE1-A30~~ that: zones
- a. all new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the

100 year flood elevations;

b. that all new construction or substantial improvements of non-residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level; or together with attendant utility and sanitary facilities, shall:

- 1.) be flood-proofed so that below the 100 year flood elevation the structure is watertight with walls substantially impermeable to the to the passage of water;
- 2) have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and
- 3) be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section;

c. Recreational vehicles placed on sites within Zones ~~AE1-A30~~ shall either:

- 1) be on the site for fewer than 180 consecutive days,
- 2) be fully licensed and ready for highway use, or
- 3) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) of Section 60.3

d. All manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood level; and be securely anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top of frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces;

e. For all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements;

1. the enclosed area is unfinished or flood resistant, usable solely for the of parking of vehicles, building access or storage;
2. the area is not a basement;
3. shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwater. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following met area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic

entry or exit of floodwaters.

13.13 VARIANCES AND APPEALS

1. Any order, requirement, decision or determination of the Building Inspector made under this ordinance may be appealed to the Zoning Board of Adjustment as set forth in RSA 676:5.
2. If the applicant, upon appeal, requests a variance as authorized by RSA 674:33, I (b), the applicant shall have the burden of showing in addition to the usual variance standards under state law.
 - a. that the variance will not result in increased flood heights, additional threats to public safety, or extraordinary public expense.
 - b. that if the requested variance is for activity within a designated regulatory floodway, no increase in flood levels during the base flood discharge will result.
 - c. that the variance is the minimum necessary, considering the flood hazard, to afford relief.
3. The Zoning Board of Adjustment shall notify the applicant in writing that:
 - 1.) the issuance of a variance to construct below the base flood level
will result in increased Premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage and;
 - 2.) such construction below the base flood level increases risks to life and property.

Such notification shall be maintained with a record of all variance actions.
4. The community shall:
 - 1.) maintain a record of all variance actions, including their justification for their issuance, and
 - 2.) report such variances issues in its annual or biennial report submitted to FEMA's Federal Insurance Administrator.

As completely re-written, adopted at Town Meeting, March 13, 1990.
Amended Town Meeting, March 12, 1991.
Amended Town Meeting , March 8, 1994



Town of Tilton 2019 Operating Budget

Unaudited Expenses updated as of 12-31-2018

	2018		2019		Selectmen's Approved		Budget					
	Budget	Actual Unaudited	Department Request	Req '18 v '19 Incr/Decr	Selectmen's Approved Amount	Change \$	Change %	Committee Approved	BC	BC	Change \$	Change %
Operating Expenses												
Administration	671,739	676,192	647,521	(24,218)	647,060	(24,679)	-3.7%	647,060	0	(24,679)	-3.7%	
TCTC	128,395	130,135	129,473	1,078	129,168	773	0.6%	127,650	(1,518)	(745)	-0.6%	
Finance	123,703	122,534	126,650	2,947	126,650	2,947	2.4%	126,650	0	2,947	2.4%	
Long Term Debt	196,203	196,203	195,958	(245)	195,958	(245)	-0.1%	195,958	0	(245)	-0.1%	
IT	103,305	105,352	101,517	(1,788)	101,517	(1,788)	-1.7%	100,767	(750)	(2,538)	-2.5%	
Land Use	127,338	121,183	136,072	8,734	130,155	2,817	2.2%	130,155	0	2,817	2.2%	
Police	2,097,027	2,037,621	2,173,173	76,146	2,173,173	76,146	3.6%	2,173,173	0	76,146	3.6%	
Public Works	691,476	687,023	631,600	(59,876)	631,600	(59,876)	-8.7%	631,600	0	(59,876)	-8.7%	
Sanitation	548,216	540,730	559,363	11,147	559,363	11,147	2.0%	559,363	0	11,147	2.0%	
Health Welfare	94,580	74,226	90,080	(4,500)	90,080	(4,500)	-4.8%	90,080	0	(4,500)	-4.8%	
Culture & Recreation	171,938	172,182	185,846	13,908	185,846	13,908	8.1%	185,846	0	13,908	8.1%	
Outside Agencies	179,648	179,647	184,687	5,039	174,187	(5,461)	-3.0%	171,696	(2,491)	(7,952)	-4.4%	
Total Departments	5,133,568	5,043,028	5,161,940	28,372	5,144,757	11,189	0.2%	5,139,998	-4,759	6,430	0.1%	
Sewer Commission	508,533	508,533	508,533		508,533			508,533				
Total Operating Budget	5,642,101	5,551,561	5,670,473	28,372	5,653,290	11,189	0.2%	5,648,531	-4,759	6,430	0.1%	

Warrant Articles

2018 WA#9 CRF Highway Eq	35,000		350,000		350,000			350,000	WA#3 Land purchase Sanborn road
2018 WA#10 CRF Rd, Br, Sdwb	74,000		267,000		267,000			267,000	WA#4 Architectural/Engineering Costs
2018 WA#11 CRF Revaluation	20,000		15,000		15,000			15,000	WA#5 CRF Highway Equipment
2018 WA#12 CRF Milfoil	2,000		94,000		94,000			94,000	WA#6 CRF Roads, Bridges Sidewalks
			5,000		5,000			5,000	WA#7 CRF Revaluation

2018 WA#13 TH Carpeting In budget

Recommended Articles	131,000	131,000	121,000		731,000			731,000	
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Account #	DEPARTMENT	3 Yr Avg		2018		2019	
		'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved

ADMINISTRATION

01-62-4130.10-130	Salary - Selectmen	24,000	24,000	23,600	98.3%	24,000	24,000	24,000
	5 selectmen stipends x 400 per month each = 2,000 / month x 12 months							
01-62-4130.20-130	Salary - Trustee of the Trust Funds	1,000	1,200	1,200	100.0%	1,200	1,200	1,200
	3 trustees x 400 per year stipend							
01-62-4130.20-205	Administrative Part Time / OT	5,073	6,408	3,667	57.2%	7,350	7,350	7,350
	AdminAssist: 35/hr x 180hrs (4.5 hrs wk x 40 wks), DeputyTCTC: 35/hr x 30hrs							
01-62-4130.50-130	Salary - Town Administrator	79,309	86,676	91,378	105.4%	84,461	84,461	84,461
	Requested 2019 amount includes a 4% increase effective 4/1/2019							
	based upon Selectmen's evaluation and approval							
01-62-4130.60-130	Salary - Selectmen's Assistant	46,627	46,798	47,584	101.7%	50,108	50,108	50,108
	AdminAssist increase for additional duties from 23.05/hr to 24.43/hr effective 4/1/19							
01-62-4130.62-265	Administrative Comp. Absences	4,449	3,500	3,010	86.0%	3,500	3,500	3,500
	Set aside for employee benefit, 3 in Town Hall eligible to purchase PTO in 2019							
01-62-4130.99-266	Merit Raise Pool - Town Hall	0	0	0	0.0%	6,679	6,610	6,610
	Merit pool was budgeted in 2018 at 6,289 and transferred to the appropriate budget lines							
01-62-4130.99-300	Administrative - Office Supplies	5,538	4,000	5,925	148.1%	3,000	3,000	3,000
	Annual Report printing had been charged to this line, now being moved to "Administrative - Printing" line 330. Annual costs partially higher due to increased archiving exp (folders/boxes)							
01-62-4130.99-310	Administrative - Travel Expenses	128	200	0	0.0%	200	200	200
	Town Hall mileage expense charged to this line when the Town Hall vehicle is not available.							

Town of Tilton 2019 Operating Budget

2019

3 Yr Avg 2,018

Account #	DEPARTMENT	'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved	Bud Comm Approved
01-62-4130.99-320	Administrative - Dues	3,932	3,800	4,294	113.0%	4,300	4,300	4,300
Annual dues for organizations for Town and/or Town Administrator:								
NH Municipal Association - NHMA (Town) 3,674,								
NH Municipal Management Assoc (Town Administrator's dues) 100,								
NH Assoc Assessing Officials (Town) 20,								
Assoc of NH Public Employer 15, NRRRA 250,								
Lakes Region Chamber of Commerce 165								
01-62-4130.99-325	Administrative - Postage	958	1,200	970	80.8%	1,000	1,000	1,000
01-62-4130.99-330	Administrative - Printing	693	500	0	0.0%	2,500	2,500	2,500
2018 Town report 300 copies, @120 pages, coil bound, 13 pages color at cost of \$7.17 each.								
01-62-4130.99-335	Administrative - Training	349	1,000	732	73.2%	600	600	600
Training line includes classes and conferences for Administration employees								
01-62-4130.99-340	Administrative - Eq. Maint & Repair	435	500	1,472	294.4%	400	400	400
Boiler and elevator lift inspections at Town Hall 200, 300 for other misc repairs								
01-62-4130.99-350	Administrative - Advertising	756	1,500	2,518	167.9%	1,000	1,000	1,000
HR advertisements line reduced as Town Hall and Public Works are fully staffed. PD has it's own advertising line								
01-62-4130.99-370	Administrative - Equipment Rental	1,733	2,136	3,469	162.4%	2,200	2,200	2,200
Postage machine rental 407.94/qtr (1,631.76/annual).								
Folder/stuffer maint is 529 (many moving parts - 4-5 svc calls annually).								
01-62-4130.99-375	Administrative - Equipment Purch	1,205	500	0	0.0%	800	800	800
Typically used to replace broken chairs, additional file cabinets.								
Last 5 chairs were a "court find"								

Town of Tilton 2019 Operating Budget

Account #	DEPARTMENT	3 Yr Avg		2018		2019		
		'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved	Bud Comm Approved
01-62-4130.99-385	Administrative - Misc Expenses	4,496	4,000	5,261	131.5%	3,300	3,300	3,300
	Parade candy, Christmas wreaths, pre-employment background checks for MV/Criminal.							
	Reduction due to one time TA retirement expenses.							
01-62-4130.99-535	Consulting/Outside Contracts	1,918	1,000	0	0.0%	1,000	1,000	1,000
01-62-4130.99-620	Admin - Vehicle Maintenance	402	500	768	153.6%	500	500	500
	Town Hall vehicle maintenance and gasoline costs, for the Town Hall vehicle							
01-62-4140.10-130	Salary - Moderator	1,392	1,500	2,000	133.3%	870	870	870
	One election in 2019, Moderator pay 29hrs @\$30/hr = 870							
01-62-4140.20-130	Salary - Supervisors of the Checklist	2,223	2,500	2,795	111.8%	2,000	2,000	2,000
	No budget received, used 2018 actual as basis.							
	This line is all labor related to sessions and elections							
01-62-4140.30-570	Election/Registration	4,124	3,627	5,173	142.6%	1,395	1,395	1,395
	Assistant Town Moderators 19hrs @\$20/hr = 380, Ballot clerks total 450,							
	Greeters 195, Other 90, Food/Refreshments 280							
01-62-4150.60-225	Town Hall - FICA	32,177	35,812	35,421	98.9%	37,186	36,868	36,868
01-62-4150.61-226	Town Hall - Medicare	7,525	8,375	8,284	98.9%	8,697	8,623	8,623
01-62-4150.62-242	Town Hall - Life/Disability	4,794	4,839	4,327	89.4%	4,951	4,951	4,951
01-62-4150.63-230	Town Hall - Retirement (Grp 1)	42,686	47,484	47,732	100.5%	47,739	47,739	47,739
	Retirement rates lower for 2nd Half of 2019: 1st Half is 11.38%, 2nd Half is 11.17%.							
01-62-4150.64-240	Town Hall - Health Insurance	71,016	91,857	82,731	90.1%	85,872	85,872	85,872
	Reduction due to medical buyouts and employee census plan changes							
01-62-4150.65-241	Town Hall - Dental Insurance	3,149	3,190	3,267	102.4%	3,342	3,342	3,342
01-62-4150.70-500	Town Hall - Recording Fees	222	500	290	58.1%	400	400	400

Town of Tilton 2019 Operating Budget

Account #	DEPARTMENT	3 Yr Avg		2,018		2019		
		'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved	Bud Comm Approved
01-62-4150.99-510	Tax map update	1,400	500	1,250	250.0%	5,500	5,500	5,500
	The increase is for Avitar Associates to convert our maps to GIS data for all of our parcels and include updates as needed (year 1 of 2 year agreement)							
01-62-4152.70-900	Reappraisal of Property	31,250	37,500	37,938	101.2%	20,000	20,000	20,000
	2019 is a revaluation year with the cost of \$71,004 paid 100% from the Revaluation Capital Reserve Fund. 2019 contract assessing services are \$18,504 and if there are fees for data verification due to the revaluation year, leaves \$1,496 available for those services							
01-62-4153.99-910	Legal - General Expense	17,559	20,000	19,216	96.1%	30,000	30,000	30,000
	Increase based upon an estimate of legal services to address outstanding cases, typical of a revaluation year							
01-62-4194.99-385	Town Hall – Janitorial	9,752	9,360	9,360	100.0%	9,360	9,360	9,360
	Each cleaning for Town Hall = \$90, PD = \$55 both twice a week. Parks average \$21 three times a week. Special cleanings for MRSA/floors/screens/windows, etc							
01-62-4194.99-400	Town Hall - Electricity	6,397	5,500	9,316	169.4%	8,000	8,000	8,000
	Increased use and cost per kWh of electricity, 2019 cost = .08 cents per kWh. Delivery = Eversource, Supply = Engie. Overages primarily due to A/C							
01-62-4194.99-410	Town Hall - Heat	5,218	6,500	5,051	77.7%	6,500	6,500	6,500
01-62-4194.99-420	Town Hall - Sewer	173	325	322	99.1%	400	400	400
01-62-4194.99-430	Town Hall - Water	355	500	532	106.4%	575	575	575
01-62-4194.99-440	Town Hall - Maintenance / Repairs	24,152	20,000	22,596	113.0%	27,000	27,000	27,000
	Estimated cost to replace 4 standing air conditioners on the 2nd floor of Town Hall with a central air system 15,000. Downtown tree lighting electrical estimate 9,000							

Town of Tilton 2019 Operating Budget

Account #	DEPARTMENT	3 Yr Avg		2018		2019	
		'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved

01-62-4194.99-455	Town Clerk cable routing 650, Emergency lighting 525, Other Town Hall repairs 1,825	0	20,000	20,037	0	0	0
	2018 WA13 TH Carpet						
	Carpeting completed in 2018, eliminated for 2019						
01-62-4194.99-475	PD Building Study Committee	7,000	0	0	0.0%	10,000	10,000
	\$5,000 to be encumbered from Goudreau 2017 contract, total available budget will be \$15,000 after encumbrance and \$10,000 for due diligence for land purchase warrant article						
01-62-4194.99-480	Grange Building Maintenance	7,246	6,250	7,338	117.4%	6,400	6,400
	Primarily natural gas supply and delivery, electricity, pest control services, municipal water and sewer, security monitoring						
01-62-4194.99-490	General Janitorial Supplies	248	1,000	870	87.0%	700	700
	Anticipated supplier savings. Of the total supply costs, the Town hall is charged 40%, PD is charged 50%, and Parks 10% based upon usage.						
01-62-4196.99-991	Ins - Workers Compensation	51,452	54,344	54,344	100.0%	33,917	33,917
	2019 Rate from Primex based upon salaries and claims experience						
01-62-4196.99-993	Ins - Property Liability	80,952	62,266	62,266	100.0%	60,124	60,124
	2019 Rate from Primex based upon claims experience.						
01-62-4196.99-995	Ins - Unemployment	2,191	1,103	1,103	100.0%	1,103	1,103
	2019 Rate from Primex based upon claims experience						
01-62-4299.99-000	Lakes Region Mutual Fire Aid	35,247	37,489	36,788	98.1%	37,392	37,392
	2019 Rate from LRMFA budget submitted by Chief Sitar						
	TOTAL ADMINISTRATION	632,900	671,739	676,192	100.7%	647,521	647,060

Account #	DEPARTMENT	3 Yr Avg		2018		2019	
		'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved

TOWN CLERK/TAX COLLECTOR

01-64-4140.30-130	Salary - TCTC	57,039	60,683	60,649	99.9%	62,506	62,201	60,683
TCTC's salary increase must be voted on at Town Meeting. She is seeking a 3% increase								
Selectmen recommend a 2.5% increase.								
01-64-4140.40-130	Salary - Deputy TCTC	47,491	49,312	49,343	100.1%	49,567	49,567	49,567
01-64-4140.99-300	TCTC Office Supplies	1,863	800	2,931	366.3%	2,119	2,119	2,119
Estimated: tax bills 260, MV online books and lookup 827, dump stickers 429, certified mailers 428, office items 150, biscuits/lolly pops 25								
01-64-4140.99-325	TCTC Postage	6,256	6,000	5,628	93.8%	5,681	5,681	5,681
Reduction due to 2018 actual plus small increase								
01-64-4140.99-335	TCTC Training & Dues	1,539	1,600	1,209	75.6%	1,600	1,600	1,600
NH Conferences 973, New England Conference 236.								
2019 Dues. Deputy training and conferences to be determined								
01-64-4140.99-395	TCTC Government Reimbursements	4,398	4,000	5,136	128.4%	4,000	4,000	4,000
The majority of this line is revenue taken in the Clerks office and paid to the State of NH								
Vital records at approx. 3,200, dogs licenses at approx. 1,750								
01-64-4140.99-570	TCTC Election Preparation	1,848	3,500	3,567	101.9%	1,500	1,500	1,500
1 Election: voting machine maintenance 225, coding 500, ballot printing 270, meeting minutes 100, possible additional coding / machine repairs								
01-64-4140.99-590	TCTC Deed Research	2,383	2,500	1,671	66.9%	2,500	2,500	2,500
Registry costs of recordings and redemptions. Tax deed research, Tax lien research								
TOTAL TC/TC		122,817	128,395	130,135	101.4%	129,473	129,168	127,650

Town of Tilton 2019 Operating Budget

Account #	DEPARTMENT	3 Yr Avg		2,018		2019		
		'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved	Bud Comm Approved
FINANCE								
01-65-4130.30-130	Salary - Budget Committee	3,495	4,478	3,309	73.9%	4,160	4,160	4,160
6 member board @400/ea = 2,400, secretary wages approx 80 hrs/year @22/hr = 1,760								
01-65-4130.30-385	Budget Committee Expense	80	300	109	36.4%	300	300	300
3 NHMA budget conference attendees 90/ea, binders and other meeting materials 30								
01-65-4130.99-520	Finance - Town Audit	17,238	17,900	17,960	100.3%	18,060	18,060	18,060
Auditor services 16,335 fixed price, Actuarial services contract over 2 years accrued 1,725 per year								
01-65-4150.10-130	Salary - Finance Director	71,587	75,475	75,426	99.9%	76,730	76,730	76,730
01-65-4150.40-130	Salary - Treasurer	3,000	3,000	3,000	100.0%	3,000	3,000	3,000
01-65-4150.41-130	Salary - Deputy Treasurer	1,200	1,200	1,200	100.0%	1,200	1,200	1,200
01-65-4150.99-300	Finance - Supplies	297	400	525	131.3%	400	400	400
Tax forms, check printer 2nd printer drawer								
01-65-4150.99-325	Finance - Postage	545	450	530	117.8%	400	400	400
1,660 accounts payable checks issued in 2018, 60% mailed, 40% electronic.								
01-65-4150.99-330	Finance - Printing	153	200	0	0.0%	500	500	500
Budgeted for multi-year check purchase								
01-65-4150.99-335	Finance - Training & Dues	123	300	210	70.0%	300	300	300
NHMA Conference 125, NH Government Finance Officers Assn (NHGFOA) 50,								
NHGFOA GAAP Update 35, NHMA Budget & Finance Update 90								
01-65-4723.99-998	Debt - Interest on TAN	15,434	20,000	20,263	101.3%	21,600	21,600	21,600
2018 rate of 2.45% projected to increase to 2.5%, plus anticipated higher cash flow needs								
Borrowed and repaid 4.15 million during the year to manage cash flow between tax bills								
TOTAL FINANCE		113,152	123,703	122,534	99.1%	126,650	126,650	126,650

Account #	DEPARTMENT	3 Yr Avg		Unaudited Exp as of 12/31/18	% YTD	Request	2019	
		'15 - '17 Exp	Budget				Selectmen Approved	Bud Comm Approved

FINANCE - LONG TERM DEBT

01-65-4711.99-900	Debt - Principal on Long Term Bonds	262,611	100,000	100,000	100.0%	104,000	104,000	104,000
Bond principal and interest based upon amortization schedule from refinanced USDA sewer debt.								
Original debt 2,569,750 at 3.14%, mat. '36								
If land purchase warrant article passes, long term principal payment to be budgeted for 2020								
01-65-4721.99-900	Debt - Interest on Long Term Bonds	140,314	96,203	96,203	100.0%	91,958	91,958	91,958
If land purchase warrant article passes, long term interest to be budgeted for 2020								
TOTAL LONG TERM DEBT		402,926	196,203	196,203	100.0%	195,958	195,958	195,958

INFORMATION TECHNOLOGY (01-68)

01-68-4150.10-130	Salary - IT Director	24,326	26,115	26,115	100.0%	26,115	26,115	26,115
01-68-4150.50-340	Hardware	8,743	13,779	15,987	116.0%	5,254	5,254	5,254
Town hall and PD firewall replacements 1,800, replacement systems 1,750, replacement monitors 400, printers 400, other 904								
01-68-4150.50-350	Software	23,807	23,332	22,784	97.6%	27,865	27,865	27,115
PD Tritech IMC w/3 additional users 9,351, Trendmicro (virus/malware) 800,								
Misc (Malwarebytes, Windows 10 pro) 2,350, iWorQ Permitting 2,700								
Avitar assessing 2,809, Avitar tax collect 2,929, Avitar clerk 3,240,								
Munismart accounting 3,686. (Encumbered 2,000 for iWorQ Work Order System)								
01-68-4150.50-535	Services	19,322	19,839	20,456	103.1%	22,559	22,559	22,559
Body Cameras and accessories (2nd year pmt on 5 year contract) 7,539 or 2,260 increase with new 2018 agreement (includes all replacement parts 5 years). Internet 3,460								

Town of Tilton 2019 Operating Budget

3 Yr Avg 2,018 2019

Account #	DEPARTMENT	'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved	Bud Comm Approved
	Consultant 40 hrs @100/hr for firewalls and servers 4,000, Google Apps (TH, PD, PW) 2,700,							
	Radio traffic recording maintenance 1,100, Phone system maintenance 500,							
	Server NBD hardware service 435, Copier maintenance 1,425, Amazon AWS S3 storage services 225, Alert Tilton contact credits, 1,100							
01-68-4150.60-360	Communications	14,031	15,840	16,394	103.5%	15,324	15,324	15,324
	Verizon wireless 6 aircards, 6 cell phones, 2 detectives, 2 monthly stipends 20/ea, 8,220.							
	Town Hall phone lines 4,404, PD VOIP lines 1,716, PD landline backup and fax 960							
01-68-4150.70-300	Supplies	3,368	4,400	3,617	82.2%	4,400	4,400	4,400
	Toners approx 38 in 2018, misc cables, speakers, APC battery packs							
	TOTAL INFORMATION TECHNOLOG	93,597	103,305	105,352	102.0%	101,517	101,517	100,767
	LAND USE (01-69)							
01-69-4191.10-130	Salary - Town Planner	50,833	62,295	62,266	100.0%	63,065	63,065	63,065
01-69-4191.10-131	Salary - Land Use Technicians	5,916	13,478	13,418	99.6%	18,762	13,645	13,645
	Additional hours requested for administrative functions associated with the Planning Board. Jan - Mar 16 hours per week, 24 hours per week Apr - Dec							
	Selectmen did not approve request							
01-69-4191.10-300	Land Use - Supplies	486	500	393	78.5%	500	500	500
01-69-4191.10-385	Land Use - Misc Exp	64	300	327	108.8%	300	300	300
01-69-4191.10-386	Land Use - Recording Fees	90	100	152	151.5%	100	100	100
01-69-4191.99-325	Land Use - Postage	1,937	1,500	2,325	155.0%	1,500	1,500	1,500
	Utilizing less expensive certified mailers with electronic confirmation, anticipating lower postage costs							

Town of Tilton 2019 Operating Budget

2019

2,018

3 Yr Avg

DEPARTMENT

Account #

'15 - '17
Exp

Budget

Unaudited Exp
as of 12/31/18

% YTD

Request

Selectmen
Approved

Bud Comm
Approved

01-69-4191.99-350	Land Use - Advertising	1,182	1,500	1,735	115.7%	1,500	1,500	1,500	1,500
01-69-4191.99-390	Land Use - Education	781	2,000	655	32.8%	1,000	1,000	1,000	1,000
01-69-4191.99-391	Land Use - Master Plan Update	0	1	0	0.0%	1	1	1	1
01-69-4191.99-392	Land Use - Professional Consulting	0	2,500	0	0.0%	1	1	1	1
01-69-4192.10-130	Salary - Planning Board	1,900	2,800	2,400	85.7%	2,400	2,400	2,400	2,400
	Planning board and alternate stipends - 6 members @400/ea								
01-69-4193.10-130	Salary - Zoning Board	1,900	2,800	1,600	57.1%	2,000	2,000	2,000	2,000
	Zoning board stipends 5 members @400/ea								
01-69-4240.10-130	Salary - Code Enforcement Officer	27,137	29,914	29,336	98.1%	30,043	30,043	30,043	30,043
	Budget increase based upon a 25 hour week, which actual hours vary during the year depending upon activity.								
01-69-4240.99-616	Building Inspector - Mileage	800	800	800	100.0%	800	800	800	800
01-69-4619.99-940	Conservation Commission	4,844	6,850	5,778	84.3%	8,100	7,300	7,300	7,300
	Commissioners and alternate stipends - 9 members @400/ea, 3,600, secretary 1,000, workshops/conferences 350, Dues for NHACC and NHANRS 400,								
	Consultation / Professional Assistance 1,000, Salmon Run, maintenance, water bill, brush removal, 1,500, Misc expenses 250								
	Selectmen removed 800 pertaining to 2 alternate stipend positions on the commission								
01-69-4659.99-300	Economic Development					6,000	6,000	6,000	6,000
	Plan NH charrette program fees								
	TOTAL LAND USE	97,870	127,338	121,183	95.2%	136,072	130,155	130,155	130,155
	HEALTH/WELFARE (01-69)								

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Request

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Budget

'15 - '17 Exp

01-87-4411.10-130	Salary - Health Officer	24,595	24,595	24,595	100.0%	24,595	24,595	24,595
01-87-4411.10-385	Health Officer - Misc Exp	221	500	244	48.9%	1,000	1,000	1,000

Per health officer, increase in testings

01-87-4415.10-130	Salary - Senior Executive Committee	2,000	2,000	2,000	100.0%	2,000	2,000	2,000
	5 Stipends @400/ea, 2,000							

01-87-4442.10-130	Welfare - Salary - Director of Welfare	24,534	36,985	36,985	100.0%	36,985	36,985	36,985
01-87-4442.10-385	Welfare - Administrative Expense	13,055	500	531	106.2%	500	500	500

Reimbursement for welfare cell phone, Town's Verizon service does not provide

sufficient coverage for Director 42/month, 504/annual

01-87-4445.10-920	Welfare - General Assistance	11,716	30,000	9,870	32.9%	25,000	25,000	25,000
	Per welfare director, reduced due to lower assistance experience in 2018 and caseload							

TOTAL HEALTH/WELFARE 76,121 94,580 74,226 78.5% 90,080 90,080 90,080

PUBLIC WORKS (01-82)

01-82-4311.10-130	Hwy - PW Director/Technician	60,060	67,315	52,137	77.5%	79,775	79,775	79,775
01-82-4311.20-130	Hwy - Salaries - Crew	179,376	229,910	211,309	91.9%	175,948	175,948	175,948
01-82-4311.20-205	Hwy - Salaries - Overtime	36,443	31,000	55,499	179.0%	45,000	45,000	45,000

Increase partly from change in routes where prior PWD's plow route was divided and allocated to the other drivers, creating additional overtime expense

01-82-4311.20-222	Hwy - Compensated Absences	2,303	1	530	52998.0%	1	1	1
	Only 1 employee eligible							

01-82-4311.20-226	Hwy - Merit Raise Pool	0	0	0	0.0%	3,903	3,903	3,903
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Merit pool was budgeted in 2018 at 3,671 and transferred to the appropriate budget lines

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Unaudited Exp as of 12/31/18

Budget

'15 - '17 Exp

Account #	DEPARTMENT	'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved	Bud Comm Approved
01-82-4311.40-130	Hwy - Part Time Wages	13,853	1	98	9750.0%	11,220	11,220	11,220
Summer and Winter help budgeted at 30 hrs per week on average for a total of 22 weeks during the year at a rate of \$15 per hour								
01-82-4311.60-225	Hwy - FICA	17,497	20,364	19,469	95.6%	19,341	19,341	19,341
01-82-4311.61-226	Hwy - Medicare	4,173	4,763	4,553	95.6%	4,524	4,524	4,524
01-82-4311.62-242	Hwy - Life/Disability	3,008	3,435	3,190	92.9%	3,032	3,032	3,032
01-82-4311.63-230	Hwy - Retire Grp I	29,238	37,377	36,356	97.3%	33,907	33,907	33,907
01-82-4311.64-240	Hwy - Health Ins	90,009	128,063	83,146	64.9%	77,172	77,172	77,172
Reduction due to employee census and plan selection								
01-82-4311.65-241	Hwy - Dental Ins.	2,259	3,192	2,271	71.2%	2,228	2,228	2,228
01-82-4311.99-300	Hwy - Office Supplies	180	400	0	0.0%	400	400	400
01-82-4311.99-340	Hwy - Equip. Maint & Repair	12,143	11,500	27,823	241.9%	13,000	13,000	13,000
Anticipated maintenance increases and continuing assessment of the public works fleet								
01-82-4311.99-345	Hwy - Equipment Supplies	6,892	6,500	11,824	181.9%	6,000	6,000	6,000
01-82-4311.99-350	Hwy - Advertising	1,258	200	117	58.5%	200	200	200
01-82-4311.99-370	Hwy - Equipment Rental	825	1	68	6800.0%	1,500	1,500	1,500
Rental for Christmas tree lift and other equipment								
01-82-4311.99-385	Hwy - Misc. Expense	1,902	1,500	4,222	281.5%	1,500	1,500	1,500
01-82-4311.99-400	Hwy - Electricity	4,149	4,250	5,693	134.0%	4,250	4,250	4,250
01-82-4311.99-410	Hwy - Heat	4,351	5,000	4,772	95.4%	5,000	5,000	5,000
01-82-4311.99-440	Hwy - Building Supplies	2,480	2,000	4,593	229.7%	1,500	1,500	1,500
01-82-4311.99-450	Hwy - Water	229	300	322	107.2%	300	300	300
01-82-4311.99-470	Hwy - Building Repairs	3,403	3,000	3,320	110.7%	3,000	3,000	3,000

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Budget

'15 - '17 Exp

Account #	DEPARTMENT	'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved	Bud Comm Approved
01-82-4311.99-600	Pump holding tank, pump septic tank, repairs to salt shed, lighting upgrade to offices (LED)	4,351	2,400	1,721	71.7%	3,536	3,536	3,536
	Hwy - Uniforms							
01-82-4311.99-615	New contract w/safety gear (Yr 1/3) providing high visibility uniforms	12,291	13,000	17,733	136.4%	16,500	16,500	16,500
	Hwy - Gas-Diesel							
	Fuel prices, increased fleet and usage							
01-82-4311.99-625	Hwy - Radio-Communications	486	500	1,346	269.3%	1,500	1,500	1,500
	Purchase 1 radio per year, part of replacement plan							
01-82-4311.99-660	Hwy - Equip Purchases	32,037	1	0	0.0%	1	1	1
01-82-4311.99-670	Hwy - Training	1,779	2,000	1,593	79.7%	3,000	3,000	3,000
	Increase to allow for more frequent education for all employees in public works							
01-82-4312.99-700	Hwy/St - Winter Salt & Sand	43,779	55,000	71,663	130.3%	52,000	52,000	52,000
	Reduced budget due to modifying methods and cycles of sanding							
	Making adjustments to application policies that will lessen waste.							
01-82-4312.99-710	Hwy/St - Road Materials	8,540	11,000	7,794	70.9%	11,000	11,000	11,000
	Gravel, ledge pak, asphalt and other materials used to maintain and repair roads and ditches.							
01-82-4312.99-720	Hwy/St - Sub-Contractors	13,805	11,500	11,440	99.5%	9,000	9,000	9,000
	Street sweeping, parking lot striping, tree work, 1,500 added for snow removal							
01-82-4312.99-730	Hwy/St - Buildings/Grounds Maint.	1,685	2,000	2,383	119.1%	2,000	2,000	2,000
01-82-4312.99-740	Hwy/St - Road Construction	275	1	0	0.0%	1	1	1
01-82-4312.99-750	Hwy/St - Storm Drains	1,118	1	0	0.0%	4,000	4,000	4,000
	Cleaning and maintaining, moved from sub-contractors							
01-82-4312.99-760	Hwy/St - Sidewalk Construction	99	1	0	0.0%	1	1	1
01-82-4312.99-770	Hwy/St - Safety Equipment	861	1,500	3,722	248.2%	1,000	1,000	1,000

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Account #	DEPARTMENT	3 Yr Avg		2018		2019		
		'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved	Bud Comm Approved
01-82-4316.99-850	Hwy/St - Street Lighting	34,300	32,500	36,315	111.7%	35,360	35,360	35,360
	Boots @175 each for 5 employees, and the balance for gloves							
	Increased rate							
	TOTAL PUBLIC WORKS	631,441	691,476	687,023	99.4%	631,600	631,600	631,600
01-82-4323.99-860	Sanitation - Recycling	81,273	117,857	119,384	101.3%	122,244	122,244	122,244
	3rd year of contract for recycling collection plus park pickups, plus 3rd year 2% price increase: 101,244							
	Disposal of recycling collection: 350 tons x \$50 contract cap: 17,500.00							
	Additional bin purchases: \$3,500							
01-82-4323.99-861	Sanitation - Residential Solid Waste	48,811	67,327	66,839	99.3%	68,674	68,674	68,674
	Disposal of solid waste at the incinerator: 970 tons							
01-82-4323.99-862	Sanitation - Commercial Solid Waste	226,759	215,000	213,302	99.2%	215,000	215,000	215,000
	100% Reim in Revenue							
01-82-4323.99-863	Sanitation - Household Hazard Waste	2,639	2,954	2,954	100.0%	3,121	3,121	3,121
	Hazardous material disposal events							
01-82-4324.99-864	Sanitation - Demo Material Removal	8,662	8,000	12,596	157.4%	8,000	8,000	8,000
01-82-4324.99-867	Sanitation - Curbside Contract	112,084	137,078	125,655	91.7%	142,324	142,324	142,324
	3rd year of contract for solid waste collection 130,950 plus park pickups plus							
	3rd year 2% price increase							
	TOTAL SANITATION	480,228	548,216	540,730	98.6%	559,363	559,363	559,363
	PUBLIC WORKS & SANITATION	1,111,669	1,239,692	1,227,753	99.0%	1,190,963	1,190,796	1,190,963

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POLICE DEPARTMENT (01-78)

01-78-4210.10-130	PD - Salaries - Chief	85,828	87,866	90,546	103.0%	88,952	88,952	88,952
01-78-4210.20-130	PD - Salaries - Officers Wages	907,866	915,463	896,942	98.0%	970,233	970,233	970,233
Requested 8th patrol officer to start 5/19, cost at 21.75/hr or \$48,988 for 2019,								
\$83,443 full year 2020 cost before CBA increase								
01-78-4210.20-205	PD - Salaries - Overtime	47,281	48,000	59,542	124.0%	45,000	45,000	45,000
Increased call volume, with 8th Officer, Chief reduced request \$3,000								
01-78-4210.20-260	PD - Salaries - Holiday	21,127	24,232	24,212	99.9%	28,252	28,252	28,252
01-78-4210.20-265	PD - Compensated Absences	917	4,000	0	0.0%	4,000	4,000	4,000
01-78-4210.20-266	PD - Merit Raise Pool	0	0	0	0.0%	6,177	6,177	6,177
Merit pool was budgeted in 2018 at 4,898 and transferred to the appropriate budget lines								
2019 request includes prosecutor which previously had been in a separate contract								
01-78-4210.30-130	PD - Salaries - Support Staff	99,460	183,963	171,819	93.4%	189,312	189,312	189,312
01-78-4210.40-130	PD - Salaries - Part-time Wages	10,881	9,000	11,959	132.9%	13,000	13,000	13,000
Assuming 8th officer on staff, need Part Time for shift coverage, Chief reduced request \$2,000								
01-78-4210.40-140	PD - Grant Expenses	7,941	7,000	18,334	261.9%	4,000	4,000	4,000
01-78-4210.60-225	PD - FICA	8,144	17,079	16,233	95.0%	19,407	19,407	19,407
01-78-4210.61-226	PD - Medicare	16,280	18,792	18,016	95.9%	19,753	19,753	19,753
01-78-4210.62-242	PD - Life/Disability	14,492	14,203	12,107	85.2%	14,982	14,982	14,982
01-78-4210.63-230	PD - Retirement Grp 1	14,670	29,470	28,921	98.1%	33,006	33,006	33,006
01-78-4210.64-240	PD - Health Ins.	326,469	318,586	278,368	87.4%	312,532	312,532	312,532
01-78-4210.65-241	PD - Dental	9,136	10,640	9,478	89.1%	10,880	10,880	10,880
01-78-4210.66-230	PD - Retire Grp II	278,075	296,821	288,845	97.3%	298,400	298,400	298,400

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01-78-4210.99-300	PD - Office Supplies	3,295	2,500	3,920	156.8%	3,000	3,000	3,000
01-78-4210.99-310	PD - Prosecutor Exp	0	1,000	1,144	114.4%	1,000	1,000	1,000
Provided per prosecutor employment agreement								
01-78-4210.99-320	PD - Dues & SOU	1,632	2,750	825	30.0%	1,600	1,600	1,600
01-78-4210.99-325	PD - Postage	554	600	500	83.4%	600	600	600
01-78-4210.99-330	PD - Printing	779	1,500	0	0.0%	1,000	1,000	1,000
01-78-4210.99-340	PD - Eq - Mnt - Rep - Tech	2,331	2,270	5,733	252.6%	2,470	2,470	2,470
01-78-4210.99-350	PD - Advertising	334	250	0	0.0%	400	400	400
01-78-4210.99-385	PD - Misc. Expense	1,175	1,000	1,171	117.1%	1,200	1,200	1,200
01-78-4210.99-400	PD - Electricity	5,173	5,250	5,461	104.0%	5,200	5,200	5,200
01-78-4210.99-410	PD - Heat	1,968	2,400	1,967	82.0%	2,200	2,200	2,200
01-78-4210.99-420	PD - Sewer	243	350	424	121.0%	400	400	400
01-78-4210.99-430	PD - Water	748	800	1,160	145.1%	875	875	875
01-78-4210.99-440	PD - Building Maintenance	2,924	1,800	2,948	163.8%	2,000	2,000	2,000
01-78-4210.99-450	PD - Janitorial Svc Supplies	6,489	6,790	6,863	101.1%	6,790	6,790	6,790
01-78-4210.99-460	PD - Building Improvements	13,155	1,500	810	54.0%	1,500	1,500	1,500
01-78-4210.99-600	PD - New Uniforms	13,153	14,000	12,721	90.9%	14,000	14,000	14,000
01-78-4210.99-605	PD - Uniform Maintenance	4,046	3,000	3,895	129.8%	3,500	3,500	3,500
01-78-4210.99-610	PD - Training Materials	4,130	4,500	6,177	137.3%	5,500	5,500	5,500
01-78-4210.99-615	PD - Gasoline-Diesel	27,471	25,000	26,445	105.8%	25,000	25,000	25,000
01-78-4210.99-620	PD - Vehicle Maintenance	16,425	15,000	18,060	120.4%	16,000	16,000	16,000
01-78-4210.99-625	PD - Radio-Communications	1,866	2,000	1,730	86.5%	2,500	2,500	2,500
01-78-4210.99-635	PD - Intoximeter	138	400	0	0.0%	300	300	300

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01-78-4210.99-640	PD - Weapons Expense	5,962	4,700	2,195	46.7%	4,700	4,700	4,700
01-78-4210.99-645	PD - Investigation Expense	2,811	4,000	2,886	72.1%	5,000	5,000	5,000
01-78-4210.99-650	PD - Drug Investigation	0	500	0	0.0%	500	500	500
01-78-4210.99-655	PD - Pistol Range Expense	114	1,000	718	71.8%	1,000	1,000	1,000
01-78-4210.99-660	PD - Equipment Purchases	11,072	4,000	4,213	105.3%	4,000	4,000	4,000
	Radar replacement cycle, air wedge kits, chairs							
01-78-4210.99-665	PD - Immunizations	550	550	135	24.5%	550	550	550
01-78-4210.99-910	PD - Legal Expense	7,125	2,500	200	8.0%	2,500	2,500	2,500
	Beginning of negotiation process for Collective Bargaining Agreement to start late Fall 2019 and approve at 2020 Town Meeting, effective July 1, 2020							
01-78-4290.10-130	PD - Emergency Management Salary	0	1	0	0.0%	1	1	1
01-78-4290.99-385	PD - Emergency Management Misc	0	1	0	0.0%	1	1	1
	TOTAL POLICE DEPARTMENT	1,984,229	2,097,027	2,037,621	97.2%	2,173,173	2,173,173	2,173,173
	CULTURE & RECREATION (01-89)							
01-89-4323.99-860	Green Committee	75	1	0	0.0%	1	1	1
01-89-4520.99-932	Park Commission Expenses	33,646	38,856	38,678	99.5%	41,245	41,245	41,245
	Landscaping 19,920 (Riverfront 11,845, Vest pocket 1,275, Rte 132 ballfield 4,335, Civil War 1,835)							
	Riverfront security 1,000, Riverfront irrigation 500, Utilities 3,125 (Electricity 2,700, Water 250, Sewer 175)							
	Janitorial 1,980 (Cleaning 1,600, Supplies 380), Porta-potty 1,700, Supplies 700							
	Programs 4,000 (Knockerball 1,600, Animal education 800, Christmas parade 1,600 - fireworks to be paid from revolving fund). Commission costs 8,950 (advertising 600, dues/meetings 150, stipends 1,600, security 1,600, summer employee 5,000)							

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		'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved	Bud Comm Approved
01-89-4520.99-945	Park Maint – Island	2,173	1,500	2,022	134.8%	1,500	1,500	1,500
01-89-4550.99-932	Hall Memorial Library	125,503	128,481	128,481	100.0%	130,000	130,000	130,000
01-89-4589.99-934	Culture - Old Home Day	3,000	3,000	3,000	100.0%	3,000	3,000	3,000
01-89-4589.99-935	Culture - Tilton 150th Celebration					10,000	10,000	10,000
01-89-4589.99-936	Culture - Memorial Day	27	100	0	0.0%	100	100	100
	TOTAL CULTURE & RECREATION	164,424	171,938	172,182	100.1%	185,846	185,846	185,846
	OUTSIDE AGENCIES (01-90)							
01-90-4195.99-800	Park Cemetery	5,000	6,000	6,000	100.0%	6,000	6,000	6,000
01-90-4197.99-840	Lakes Region Planning	3,403	3,540	3,540	100.0%	3,531	3,531	3,540
01-90-4415.99-890	Lakes Region Mental Health Center	2,000	3,000	3,000	100.0%	3,000	3,000	3,000
01-90-4415.99-900	Youth Assistance Program	43,676	48,755	48,755	100.0%	48,258	48,258	48,258
01-90-4415.99-905	Child & Family Services	2,950	3,000	3,000	100.0%	3,000	3,000	0
01-90-4415.99-910	Community Action Program	24,496	26,000	26,000	100.0%	26,000	20,000	20,000
01-90-4415.99-922	Franklin Visiting Nurses	11,850	12,572	12,572	100.0%	12,572	12,572	12,572
01-90-4415.99-925	Animal Control	5,500	5,500	5,500	100.0%	5,500	5,500	5,500
01-90-4415.99-930	New Beginnings	1,530	1,530	1,530	100.0%	1,575	1,575	1,575
01-90-4415.99-940	Future In Sight (NH Assoc Blind)	1,500	2,000	2,000	100.0%	2,000	500	500
01-90-4415.99-950	CASA	500	1,000	1,000	100.0%	1,000	1,000	1,000
01-90-4415.99-960	Red Cross					500	0	500
01-90-4415.99-960	Partnership for Public Health					2,500	0	0
01-90-4520.99-970	Pines Community Center	64,750	64,750	64,750	100.0%	67,250	67,250	67,250
01-90-4520.99-975	Alternative Recreation	0	1	0	0.0%	1	1	1

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		'15 - '17 Exp	Budget	Unaudited Exp as of 12/31/18	% YTD	Request	Selectmen Approved	Bud Comm Approved		
01-90-4589.99-933	Culture - Summer Concert	2,000	2,000	2,000	100.0%	2,000	2,000	2,000		
TOTAL OUTSIDE AGENCIES		169,156	179,648	179,647	100.0%	184,687	174,187	171,696		

Town of Tilton - Estimated 2019 Revenue

Account	Description	2018 Budget	2018 Unaudited	2019 Budget
3185	Rev - Yield Tax	3,000	11,380	5,000
3186	Rev - Payment in Lieu of Taxes	3,000	0	3,000
3190.01	IP - Interest on Delinquent Tax	78,000	65,410	63,000
3190.02	IP - Penalties on Delinquent Tax	10,500	6,433	6,000
3210	Business Licenses & Permits	800	985	900
3220.01	Motor Vehicle Permit Fees	625,000	719,302	645,000
3220.02	Motor Vehicle Titles	2,100	2,242	2,100
3220.03	Motor Vehicle Agent Fees	14,400	14,979	14,400
3220.04	Motor Vehicle Other Fees	3,500	3,276	3,000
3230	Building Permits	42,000	49,062	42,000
3290.01	Licenses - Dog	6,600	6,878	6,600
3290.02	Licenses - Vitals (MBD)	3,800	5,055	4,500
3352	NH - Rooms & Meals	187,271	187,078	187,078
3353	NH - Highway Block Grant	63,683	64,759	65,102
3354	NH - Water Pollution Grant	35,620	42,440	42,440
3401.03	PD - Misc Revenue	2,500	2,055	2,100
3401.07	PD - Parking Revenue	2,000	1,754	1,800
3401.1	PD - Police Fines	445	217	300
3401.11	PD - Prosecutorial Revenue	16,300	15,903	41,850
3401.13	PD - School Resource Officer	74,566	74,990	74,700
3401.19	PD - Grants / Reimb Exp	7,000	15,330	8,000
3402.04	Land Use Revenue	7,100	6,589	6,000
3403.01	Highway - Misc Income	2,200	1,785	1,500
3403.04	Highway - Recycling Income	1,600	5,814	5,200
3404.02	Sel - Haulers	215,000	239,162	225,000
3501	Sale of Town Property	45,000	102,342	25,000
3502	Bank Interest Short Term	3,800	15,634	14,800
3506	Misc Income/Refunds to Town	115,000	55,518	59,750

Town of Tilton - Estimated 2019 Revenue

Account	Description	2018 Budget	2018 Unaudited	2019 Budget
3916	Trust Transfers to Town	308	308	347
3914	Sewer - (offset)	508,533	508,533	508,533
TOTAL ESTIMATED REVENUE		2,080,626	2,225,211	2,065,000

	Actual v Budget	2019 v 2018
Reduction in budgeted revenue	160,211	-15,626
% Reduction in budgeted revenue	7.70%	-0.75%

Notes:

Revenue in 2018 included one time sale of Town property on Business Park Drive
 There were also one time revenues in PD - Prosecutorial Revenue

Tilton Sewer Commission

Expenses	2018 Budget	Actuals as of 12/19/18	% of Budget	2019 Budget
Abatements/refunds	500	725	145%	500
Advertising	500		0%	500
Acquisition of Main Line	1		0%	1
Bank Service Charge	1	20	2000%	1
Meter Readings	168	1,466	873%	1,800
Postage	1,500	1,550	103%	1,500
Commissioners Salaries	3,000		0%	3,000
Dues	35	35	100%	35
Education	500		0%	500
Electricity	14,500	11,292	78%	14,500
Fuel	500		0%	500
Equipment	500		0%	500
Equipment Rental	1		0%	1
Disability Ins.	850		0%	850
Health	21,000	14,940	71%	12,000
Liability	250		0%	250
Workers Comp	250		0%	250
Maintenance & Repairs	85,000	71,307	84%	85,000
Misc.	1		0%	1
Mileage	500	387	77%	500
NHDES Admin	45,755	30,785	67%	45,800
NHDES O& M	138,995	131,294	94%	139,000
NHDES Cap Charges	50,576	37,292	74%	50,600
NHDES Replacement fund	1,620	1,636	101%	3,650
office equipment	500		0%	500
heat	1		0%	1
office expense other	1		0%	1
office maintenance	1		0%	1
internet access	120	45	38%	60
Office Supplies	1,500	1,057	70%	1,500
Fica & Medicare	5,250	4,048	77%	5,250
Retirement	6,500	4,847	75%	7,000
Payroll	67,000	52,919	79%	71,000
Printing	25	12	46%	25
Accounting	2,750	2,750	100%	2,750
Legal Fees	1		0%	1
Engineering	55,625	39,132	70%	56,425
PD Detail	750	660	88%	750
Recording Fee BCRD	1		0%	25
Reimbursement to the Town	1		0%	1
Building Repairs	1		0%	1
Telephones	2,000	1,928	96%	2,000
Towing	1		0%	1
Uncategorized expense	1		0%	1
Uniforms	1		0%	1
TOTALS	508,533	409,381	81%	508,533

LONG TERM DEBT OBLIGATIONS
GENERAL OBLIGATION BONDS

Municipal Bond Bank Refinance Sewer Debt	ISSUE YEAR 2012	INTEREST RATE 3.15%	MATURITY DATE 2036	ORIGINAL AMOUNT 2,569,750	PRINCIPAL Balance 12/31/18 2,017,000
Total Debt:				2,569,750	2,017,000

TRUSTEES OF THE TRUST FUNDS REPORT

Capital Reserve Fund / Trust Fund Name - Franklin Savings Bank	Beg. Balance 1/1/18	Deposits	Withdrawals	Income	Ending Bal. 12/31/2018
Channing & Charlotte Sanborn/Arthur Abbot Scholarship Trust	464.81	0.00	0.00	6.30	471.11
David N Atherton Scholarship Trust	8,836.26	0.00	0.00	119.30	8,955.56
Dennis R Huckins Scholarship Trust	14,553.78	0.00	2,000.00	176.37	12,730.15
Irving C & Katherine M. Johnson Scholarship Trust	2,226.20	0.00	0.00	30.07	2,256.27
Ken Reichstein Memorial Scholarship Fund	4.30	0.00	0.00	0.06	4.36
Maranda Leonard Scholarship Trust	1,755.61	0.00	250.00	20.48	1,526.09
Scott R Cheney Scholarship Trust	7,280.29	0.00	400.00	92.88	6,973.17
WRSD Building Renovations and Repairs Capital Reserve	1,187,198.03	450,000.00	410,854.96	15,506.72	1,241,849.79
WRSD Bert Southwick Farm Capital Reserve	50,188.74	15,374.25	0.00	740.04	66,303.03
WRSD Facilities Maintenance Emergency Repairs Capital Reserve	105,463.08	0.00	0.00	1,423.87	106,886.95
WRSD Highland Mountain Recreation Capital Reserve	22,584.93	0.00	0.00	304.91	22,889.84
WRSD Special Education Capital Reserve	126,357.15	50,000.00	0.00	1,909.04	178,266.19
WRSD Tennis/Basketball Lighting Capital Reserve	1,348.19	0.00	0.00	18.19	1,366.38
Improving and Maintaining Lakes Capital Reserve	9,214.57	2,000.00	2,000.00	126.76	9,341.33
Lochmere Village District Expendable Trust Capital Reserve	101,871.63	0.00	4,000.00	1,354.72	99,226.35
Town Recreational Facilities Capital Reserve	29,345.64	0.00	0.00	396.19	29,741.83
Town Tilton-Northfield Island Park Capital Reserve	60,459.29	0.00	0.00	816.26	61,275.55
Town Reassessment Capital Reserve	83,124.58	20,000.00	10,000.00	1,027.97	94,152.55
Town Roads, Streets, Bridges, Sidewalks Capital Reserve	265,017.31	74,000.00	206,189.65	2,117.18	134,944.84
Town Highway Equipment Capital Reserve	105,422.28	35,000.00	105,192.64	621.03	35,850.67
Trustee Disbursement Account	821.86	13,517.17	13,484.03	32.74	887.74
WRTA Maintenance Fund	10,067.04	0.00	0.00	135.93	10,202.97
Subtotal Banking Funds	2,193,605.57	659,891.42	754,371.29	26,976.99	2,126,102.69

Investment Funds – Charter Trust

Subtotal Investment Funds	Bal. 1/1/18 666,029.91	Withdrawals 16,530.74	Deposits 0.00	Change in Value (21,398.24)	Balance as of 12/31/18 628,100.93
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Trustee of the Trust Funds Total:

2,754,203.62

OTHER FUNDS/REVOLVING ACCOUNTS

Other Accounts of Interest

	Beginning Bal. 12/31/18	Expenditure	Revenue	Ending Bal 12/31/18
Conservation – Easement Monitoring Fund (Agents = Con Com)	11,793.47	0.00	157.89	11,951.36
Conservation – Land Use Change Fund (Agents = Con Com)	91,497.09	0.00	1,224.95	92,722.04
Parks Commission Revolving Fund (Agents = Parks Commission)	9,157.20	0.00	1,585.06	10,742.26
Police Special Detail Revolving Fund (Agents = Board of Selectmen)	35,094.38	96,267.14	108,372.20	22,989.32

REPORT OF THE TREASURER

(This report has not been audited)

CASH ON HAND - JANUARY 1, 2018 2,309,184.37

Received from the Town Clerk	750,622.28
Received from the Tax Collector	12,827,219.15
Received from the Selectmen's Office	1,672,254.83
Received from the Sale of Town Property	145,872.65
Interest Earned on Accounts	4,465.76
Proceeds of Tax Anticipation Notes	4,150,000.00
Proceeds from Bond Anticipation Notes	0.00
Re-Deposited Checks / Credit Adjustments	934.00
Voided Checks	58,506.24

TOTAL CURRENT REVENUES 19,609,874.91

EXPENDITURES :

Payroll	2,245,871.65
Accounts Payable	3,754,628.87
Payments to School	6,911,932.00
Payments to County	721,523.00
Payments to Fire District	1,292,542.00
Long Term Debt--Principle	100,000.00
Interest on Long Term Debt	96,202.50
Payment on TAN	4,150,000.00
Interest on TAN	20,263.31
Refunds, Abatements, Overpayments	32,390.00
Returned Checks / Bank Fees	3,463.40

TOTAL EXPENDITURES 19,328,816.73

CASH ON HAND DECEMBER 31, 2018 2,590,242.55

Respectfully Submitted,
Sandra Hyslop
Treasurer



Financial Report of the Budget

Tilton

For the period ending December 31, 2017

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Patricia Consentino	Selectman	<i>Patricia Consentino</i>
Katherine Dawson	Selectman	<i>Katherine W. Dawson</i>
Peter Fogg	Selectman, Vice Chair	<i>Peter Fogg</i>
Joseph Jesseman	Selectman	<i>Joseph Jesseman</i>
Jonathan Scanlon	Selectman, Chair	<i>Jonathan Scanlon</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$206,014	\$198,679
4140-4149	Election, Registration, and Vital Statistics	\$133,626	\$126,818
4150-4151	Financial Administration	\$342,342	\$345,332
4152	Revaluation of Property	\$37,500	\$38,125
4153	Legal Expense	\$30,000	\$17,297
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$80,568	\$78,521
4194	General Government Buildings	\$81,335	\$67,775
4195	Cemeteries	\$5,000	\$5,000
4196	Insurance	\$125,120	\$126,120
4197	Advertising and Regional Association	\$3,464	\$3,464
4199	Other General Government	\$0	\$0
General Government Subtotal		\$1,044,969	\$1,007,131
Public Safety			
4210-4214	Police	\$2,045,767	\$2,019,936
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$0	\$0
4240-4249	Building Inspection	\$28,381	\$28,607
4290-4298	Emergency Management	\$2	\$0
4299	Other (Including Communications)	\$36,521	\$36,522
Public Safety Subtotal		\$2,110,671	\$2,085,065
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$561,679	\$555,758
4312	Highways and Streets	\$66,002	\$87,055
4313	Bridges	\$0	\$0
4316	Street Lighting	\$34,000	\$36,045
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$661,681	\$678,858
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$384,636	\$399,265
4324	Solid Waste Disposal	\$140,950	\$115,993
4325	Solid Waste Cleanup	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$462,907	\$407,314
Sanitation Subtotal		\$988,493	\$922,572



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$25,095	\$24,906
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$98,624	\$99,124
Health Subtotal		\$123,719	\$124,030
Welfare			
4441-4442	Administration and Direct Assistance	\$38,485	\$37,059
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$30,000	\$33,700
Welfare Subtotal		\$68,485	\$70,759
Culture and Recreation			
4520-4529	Parks and Recreation	\$105,407	\$106,149
4550-4559	Library	\$127,208	\$127,208
4583	Patriotic Purposes	\$0	\$0
4589	Other Culture and Recreation	\$6,600	\$5,000
Culture and Recreation Subtotal		\$239,215	\$238,357
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0
4619	Other Conservation	\$6,700	\$5,855
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$6,700	\$5,855
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$209,571	\$895,083
4721	Long Term Bonds and Notes - Interest	\$130,132	\$130,072
4723	Tax Anticipation Notes - Interest	\$15,575	\$19,399
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$355,278	\$1,044,554



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$0	\$67,959
	<i>Explanation: paving project</i>		
4902	Machinery, Vehicles, and Equipment	\$0	\$102,849
	<i>Explanation: highway equipment</i>		
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0
	Capital Outlay Subtotal	\$0	\$170,808
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$119,000	\$119,000
	<i>DRA Notes: MS9 shows \$129,000 (2018 trustees returned \$\$10,000)</i>		
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
	Operating Transfers Out Subtotal	\$119,000	\$119,000
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$632,489
4932	Taxes Assessed for Village District	\$0	\$1,234,283
4933	Taxes Assessed for Local Education	\$0	\$5,450,205
4934	Taxes Assessed for State Education	\$0	\$1,111,727
4939	Payments to Other Governments	\$0	\$0
	Payments to Other Governments Subtotal		\$8,428,704
	Total Before Payments to Other Governments	\$5,718,211	\$6,466,989
	Plus Payments to Other Governments		\$8,428,704
	Plus Commitments to Other Governments from Tax Rate	\$8,428,704	
	Less Proprietary/Special Funds	\$462,907	\$407,314
	Total General Fund Expenditures	\$13,684,008	\$14,488,379



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$12,002,610
<i>DRA Notes: MS61=\$12,047,041</i>			
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$0	\$11,907
<i>DRA Notes: =MS61</i>			
3186	Payment in Lieu of Taxes	\$3,426	\$2,999
3187	Excavation Tax	\$0	\$0
<i>DRA Notes: =MS61</i>			
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$88,182	\$84,986
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$91,608	\$12,102,502
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$936	\$1,200
3220	Motor Vehicle Permit Fees	\$673,377	\$678,688
3230	Building Permits	\$60,790	\$64,397
3290	Other Licenses, Permits, and Fees	\$10,869	\$11,368
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$745,972	\$755,653
State Sources			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$187,271	\$187,271
3353	Highway Block Grant	\$63,683	\$63,682
3354	Water Pollution Grant	\$67,684	\$67,684
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$22,528	\$0
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$341,166	\$318,637
Charges for Services			
3401-3406	Income from Departments	\$328,533	\$340,324
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$328,533	\$340,324



**2018
MS-535**

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$71,195	\$761,497
3502	Interest on Investments	\$3,931	\$5,751
3503-3509	Other	\$107,336	\$78,943
Miscellaneous Revenues Subtotal		\$182,462	\$846,191
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$462,907	\$522,117
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$127,842
3916	From Trust and Fiduciary Funds	\$217	\$0
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$463,124	\$649,959
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$35,749
Other Financing Sources Subtotal		\$0	\$35,749
Less Proprietary/Special Funds		\$462,907	\$522,117
Plus Property Tax Commitment from Tax Rate		\$10,903,002	
Total General Fund Revenues		\$12,592,960	\$14,526,898



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$2,334,993	\$2,306,120
	<i>DRA Notes: TR=\$2,309,184 page47</i>		
1030	Investments	\$0	\$0
1080	Tax Receivable	\$384,898	\$405,891
	<i>DRA Notes: MS61=\$405,883</i>		
1110	Tax Liens Receivable	\$225,132	\$213,290
	<i>DRA Notes: MS61=\$193,512</i>		
1150	Accounts Receivable	\$214,410	\$222,694
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$9,054	\$203,914
1400	Other Current Assets	\$12,946	\$6,495
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
	Current Assets Subtotal	\$3,181,433	\$3,358,404
Current Liabilities			
2020	Warrants and Accounts Payable	\$199,166	\$102,534
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$2,526,826	\$2,761,910
2080	Due to Other Funds	\$0	\$0
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$0
	Current Liabilities Subtotal	\$2,725,992	\$2,864,444
Fund Equity			
2440	Non-spendable Fund Balance	\$12,946	\$6,495
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$0	\$0
2530	Unassigned Fund Balance	\$442,495	\$487,465
	Fund Equity Subtotal	\$455,441	\$493,960



**2018
 MS-535**

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$632,489	\$1,234,283	\$5,450,205	\$1,111,727	\$0	\$12,002,610
Commitment	\$632,489	\$1,234,283	\$5,450,205	\$1,111,727		\$10,903,002
Difference	\$0	\$0	\$0	\$0		\$1,099,608

General Fund Balance Sheet Reconciliation

Total Revenues	\$14,526,898
Total Expenditures	\$14,488,379
Change	\$38,519
<hr/>	
Ending Fund Equity	\$493,960
Beginning Fund Equity	\$455,441
Change	\$38,519



**2018
MS-535**

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Police Building ()	\$2,500,000	\$168,607	3.73%	2023	\$795,001	\$0	\$795,001	\$0
Police Cruiser ()	\$38,483	\$0	2.85%	2019	\$35,400	\$0	\$12,554	\$22,846
Police Cruiser ()	\$35,749	\$0	2.85	2020	\$0	\$35,749	\$2,864	\$32,885
Refinancing Debt ()	\$2,569,750	\$0	Var	2036	\$2,213,000	\$0	\$96,000	\$2,117,000
	\$5,143,982				\$3,043,401	\$35,749	\$906,419	\$2,172,731

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Members – New Hampshire Society of CPA's

P.O. Box 8
Laconia, New Hampshire 03247-0008
Tel (603) 524-6734
GCO-Audit@gcocpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2017, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of funding progress for other postemployment benefits, schedule of the town's proportionate share of net pension liability, and schedule of town contributions on pages 7 through 21 and 59 through 67 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Grzelak and Co., P.C.

GRZELAK & COMPANY, P.C., CPA's

Laconia, New Hampshire

June 22, 2018

TOWN OF TILTON

Statement of Net Position December 31, 2017

	<u>Primary Government Governmental Activities</u>
ASSETS	
Cash and cash equivalents	\$ 3,912,956
Investments	666,030
Receivables, net	922,705
Due from other governments	114,660
Deposit	6,495
Capital assets:	
Land, improvements, and construction in progress	1,171,517
Other capital assets, net of accumulated depreciation	<u>10,244,529</u>
Total assets	<u>17,038,892</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources - pension	<u>864,123</u>
Total deferred outflows of resources	<u>864,123</u>
LIABILITIES	
Accounts payable	137,849
Accrued expenses	(3,108)
Due to other governments	2,761,910
Internal balances due to/from other funds	(35)
Deferred revenue	19,446
Current portion long term debt	124,577
Notes payable	2,048,155
Compensated absences	48,893
OPEB Obligation	949,062
Net pension liability	<u>4,714,257</u>
Total liabilities	<u>10,801,006</u>
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows of resources - pension	120,037
Deferred inflows of resources - debt refinance	<u>290,240</u>
Total deferred inflows of resources	<u>410,277</u>
NET POSITION	
Net investment in capital assets	9,243,314
Restricted for:	
Special revenue funds	980,051
Capital reserves	424,809
Permanent funds	666,852
Nonmajor funds and other purposes	141,112
Unrestricted	<u>(4,764,406)</u>
Total net position	<u>\$ 6,691,732</u>

The accompanying notes to the basic financial statements are an integral part of this statement.

TOWN OF TILTON

Statement of Activities Year Ended December 31, 2017

Functions / Programs	Program Revenues			Net (Expense)
	Expenses	Charges for Services	Operating Grants and Contributions	Revenue and
				Changes in Net Position
				Primary Governmental Activities
Governmental activities:				
General government	\$ 982,400	\$ 235,290	\$ -	\$ (747,110)
Public safety	2,166,447	95,192	-	(2,071,255)
Highways and streets	637,158	5,645	63,682	(567,831)
Sanitation	922,572	745,024	90,213	(87,335)
Health	127,447	-	-	(127,447)
Welfare	71,550	-	-	(71,550)
Culture and recreation	238,357	-	-	(238,357)
Conservation	5,960	-	-	(5,960)
Economic development	194,257	-	194,677	420
Debt service	138,135	-	-	(138,135)
Capital outlay	-	-	-	-
Other financing uses	374,508	-	-	(374,508)
Depreciation (unallocated)	311,061	-	-	(311,061)
Total governmental activities	<u>6,169,852</u>	<u>1,081,151</u>	<u>348,572</u>	<u>(4,740,129)</u>
General revenues:				
Taxes				\$ 3,673,798
Charges, grants, and contributions not restricted to specific purposes:				
Licenses, permits and fees				755,653
State of NH sources				187,271
Miscellaneous revenues				167,055
Other financing sources				-
Total general revenues				<u>4,783,777</u>
Change in net position				43,648
Net position - beginning				<u>6,648,084</u>
Net position - ending				<u>\$ 6,691,732</u>

The accompanying notes to the basic financial statements are an integral part of this statement.

TOWN CLERK TAX COLLECTOR

Together we can continue to make Tilton an even better place to live!

Town Clerk Tax Collectors Collections

Year	Town Clerks Office	Tax Collectors Office	Total Revenue Collected 2018
2017	\$925,109.12	\$12,388,658.69	\$13,313,767.81
2018	\$991,408.17	\$12,816,011.99	\$13,807,420.16

Tax

Please know that if you **do not** have the entire amount due, pay what you can. Be mindful that the interest will continue to accrue. If you do not have an escrow account and would like to make monthly prepayments towards the current tax year please include your map, lot and sub lot on your check along with your phone number in (memo area). I only accept prepayments for the current year. I do not accept prepayments for the upcoming year.

Election

2018 was an incredibly busy year with 3 elections. I have listed below the number of votes cast for each election.

Date Of Election	Election Type	Ballots Cast
March 13 th	Town Election	255
September 11 th	State Primary	624
November 6 th	State General Election	1,390

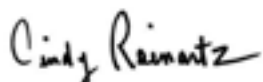
Dogs

State Law requires that all dogs must be licensed by April 30th. For your convenience, you can license your dog(s) in February. Renewal letters are mailed to each owner giving you the option to license your dog online, by mail with self addressed stamp envelope and in person. Many of you know that my office is dog friendly and we love to see your four legged family members. State law requires any dog not licensed by April 30th a civil forfeiture must be processed which carries a heavy fine per dog.

Year	# Dogs Licensed	# Civil Forfeitures
2017	783	38
2018	781	44

As always, please contact me with any questions, concerns or suggestions that you may have. I thank you for your confidence in allowing me to serve you for the past 20 years. It has been a pleasure.

Respectfully submitted,



Cynthia D. Reinartz, CNHTCTC

RESIDENT DEATH REPORT
01/01/2018 - 12/31/2018
TILTON

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
NORDHOLM JR, JOEL	01/04/2018	TILTON	NORDHOLM SR, JOEL	HORNE, BEATRICE	Y
ADAMS, WARREN	01/05/2018	FRANKLIN	ADAMS, HARVEY	LORENZ, EMMA	Y
CLARK, DAVID	01/05/2018	TILTON	CLARK, EDWARD	POWELL, EUNICE	Y
NOYES, MURRAY	01/07/2018	FRANKLIN	NOYES, HILTON	DORVAL, NATALIE	N
MULHALL, JAMES	01/12/2018	FRANKLIN	MULHALL, ROBERT	DALTON, MARY	Y
LAVOIE, JAMES	01/15/2018	TILTON	UNKNOWN,	UNKNOWN	U
GAGNON, JONATHAN	01/25/2018	CONCORD	GAGNON, STEPHEN	VEIGA, LAURIE	N
FILLION JR, ALFRED	02/06/2018	WARNER	FILLION SR, ALFRED	GRAVISON, AURELIE	Y
CLEGG, RAYMOND	02/06/2018	TILTON	CLEGG, RALPH	GABOURY, MARILYN	Y
CHAVANELLE, WILLIAM	02/07/2018	LEBANON	CHAVANELLE, DONALD	MAHONEY, GERALDINE	N
CUNNINGHAM, ALBERT	02/12/2018	TILTON	CUNNINGHAM, OMAR	HORNE, THELMA	Y
HABERMAN, ROBERT	02/12/2018	LACONIA	HABERMAN, CARL	PARKHURST, LENA	Y
NERICH, DANN	02/18/2018	CONCORD	NERICH, NICHOLAS	BAIRD, JANET	N
GARDNER, RUTH	02/20/2018	TILTON	PARKER, AMOS	CHENEY, SYLVANIA	Y
ADAMS, ELIZABETH	02/20/2018	FRANKLIN	WEYDEMANN, JOSEPH	KATZEINSTEIN, JENNIE	N
JACOBS, BENJAMIN	02/22/2018	TILTON	JACOBS SR, TRISTAM	EDSON, MILDRED	Y
BASILIERE, CLARENCE	02/24/2018	TILTON	BASILIERE, CLARENCE	COMEAU, MARY	N
ROUHAN, PAULINE	02/25/2018	TILTON	MCLAM, GEORGE	MORRISON, IDA	N
MAFFUCCI, FRANCIS	02/25/2018	TILTON	MAFFUCCI, CONNOR	CIOFFARI, JOSEPHINE	Y
COIT, WILLIAM	02/28/2018	TILTON	COIT, THOMAS	UNKNOWN, IRENE	Y
BROWN, JAMES	03/02/2018	TILTON	BROWN, LEE	MUDD, JULIA	Y
DUNN, MARTIN	03/03/2018	TILTON	DUNN, ELMER	MILLER, MARGE	Y
HOFFMAN, ALBERT	03/04/2018	TILTON	HOFFMAN, ALBERT	SEIFERT, MINNIE	Y
HOYT, RICHARD	03/07/2018	TILTON	HOYT, EDWARD	BLANCHETTE, DELIA	Y
RIVERS, LARRY	03/07/2018	CONCORD	RIVERS, OMERLIN	MCKINNEY, BARBARA	N
FOOTE III, ABRAM	03/08/2018	TILTON	FOOTE, REGINALD	MITCHELL, CLARA	Y
DECATO, STEPHEN	03/08/2018	TILTON	DECATO, EMILE	DYER, MADALINE	N
GAGNON, RAYMOND	03/09/2018	TILTON	GAGNON, LUDGER	LAGASSE, LEONTINE	Y
CHAMBERLAIN, CHARLES	03/12/2018	TILTON	CHAMBERLAIN, RAYMOND	NOT KNOWN, ANN	Y
SOUCY, GERALD	03/20/2018	TILTON	SOUCY, ABLE	VIOLETTE, ADELE	Y
MORLEY SR, JEFFERSON	03/27/2018	TILTON	MORLEY, JEFFERSON	RUSSELL, MINNIE	Y
ROACH, TRACEY	04/16/2018	TILTON	KEITH, WAYNE	WAXVIC, SHARON	N
RAYNO, ROSEAMOND	04/20/2018	LACONIA	RICHIE, CLIFTON	MONTGOMERY, LUCY	N
CORRIVEAU, APRIL	04/28/2018	LEBANON	DESOSA, TERRY	MALONEY, VIRGINIA	N
SHAINE, ROBERT	04/29/2018	TILTON	SHAINE, JOSEPH	PRINZKER, MOLLIE	Y
RYDER, JOAN	04/30/2018	TILTON	HAMES, ROBERT	WALTERS, GLADYS	Y
NILSEN, RICHARD	04/30/2018	CONCORD	NILSEN, LORAIN	BLAIR, HELEN	Y
GREENE JR, FRED	05/01/2018	CONCORD	GREENE SR, FRED	KORKUNIS, ELIZABETH	Y

RESIDENT DEATH REPORT
01/01/2018 - 12/31/2018
TILTON

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CRAIG, ROBERT	05/02/2018	TILTON	CRAIG, ARTHUR	DAY, FLORENCE	Y
TINKER, KATHRYN	05/05/2018	FRANKLIN	WELCH, HAROLD	ODETTE, DORIS	Y
BAYES, MARGARET	05/07/2018	TILTON	NOLAN, JOSEPH	SPINETTI, JOSEPHINE	Y
DUTCH, BRUCE	05/17/2018	TILTON	DUTCH, LAWRENCE	BOOBER, JUDITH	Y
SAUNDERS, GEORGE	05/19/2018	CONCORD	SAUNDERS, JOSEPH	BROWN, HARIETT	N
PELLETIER, PHILIP	05/23/2018	MERRIMACK	PELLETIER, HENRY	BIENVENUE, MARIE	Y
ROBBINS SR, RAYMOND	05/28/2018	CONCORD	ROBBINS, LISTON	SMITH, MAMIE	N
LEVESQUE, CONRAD	06/07/2018	TILTON	LEVESQUE, OLIVIER	DAIGLE, SOPHIE	Y
GAMBLIN, GALEN	06/15/2018	TILTON	GAMBLIN, ERVIN	ANDERSON, LEVERCIE	N
DEPTULA, ANN	06/24/2018	TILTON	GOWEY, HAROLD	ROUCOULET, EVELYN	Y
GAUDETTE, LEO	06/27/2018	LACONIA	GAUDETTE, DENIS	POTTER, MARY	Y
FORTIER, PAUL	06/27/2018	TILTON	FORTIER, APPOLINAIRE	LANGLOIS, ALEXINA	N
KENNEDY, TIMOTHY	06/29/2018	TILTON	KENNEDY, STANLEY	LEBEAUF, SHIRLEY	Y
BENNETT, BRIAN	07/04/2018	LACONIA	BENNETT, JAMES	ENO, DIANA	N
PENA, RAUL	07/09/2018	TILTON	PENA, THEODORE	UNKNOWN, ERCIALIA	Y
WALKER, JAMES	07/10/2018	CONCORD	WALKER, RALPH	SAWYER, REBA	Y
BEAUPRE, ROLLAND	07/11/2018	LACONIA	BEAUPRE, CLARENCE	MAYNARD, ELIZABETH	N
ELLIOTT, MICHAEL	07/22/2018	TILTON	ELLIOTT, MERRILL	WHITE, KARLEEN	Y
TITUS, MARGARET	07/23/2018	TILTON	MORAN, LOUIS	MCDONALD, MARGUERITE	Y
ROBICHAUD, ROLAND	07/27/2018	CONCORD	ROBICHAUD, WILDIE	VIGNEAULT, LOUISE	Y
BICKFORD, DONALD	07/29/2018	TILTON	BICKFORD, PRESTON	BAKER, MARY	Y
WEBBER, RICHARD	08/12/2018	TILTON	WEBBER, DONALD	BURGHIER, ANN	Y
SMITH, PAULINE	08/12/2018	BOSCAWEN	COMMIER, JOSEPH	COMMIER, LAURA	N
BURDICK JR, ERNEST	09/03/2018	TILTON	BURDICK SR, ERNEST	NICHOLS, JULIA	N
ROLLOCK, RICHARD	09/04/2018	LACONIA	ROLLOCK, PHILLIP	KNOWLES, CAROLINE	Y
CHAPMAN, ARVILLA	09/05/2018	LACONIA	BRALEY, PERLEY	WRIGHT, HAZEL	N
SHAW, ARLINE	09/05/2018	LEBANON	MOULTON, ALBERT	DROUIN, MARION	N
BALDI, LOUIS	09/06/2018	TILTON	BALDI, ANGELO	BATTINI, LEOPOLDA	Y
LEWANDOSKI, JOAN	09/14/2018	BELMONT	MCGREGOR, JAMES	GERMAIN, MARIE	N
BAXTER JR, ROBERT	09/16/2018	LACONIA	BAXTER SR, ROBERT	ADAMS, ARMANIA	U
GOSS, CHERYL	09/18/2018	LACONIA	IVEY, UNKNOWN	GENTRY, THELMA	Y
CHRISTI, HELEN	09/23/2018	FRANKLIN	BEYEA, LEWIS	GORDINEER, HELEN	N
RIEL SR, CLEON	09/24/2018	TILTON	RIEL, VICTOR	GENEST, IRENE	Y
MARQUIS, RICHARD	10/18/2018	TILTON	MARQUIS, FLORIAN	MARTIN, EMMA	Y
FREDETTE, JANE	10/24/2018	BOSCAWEN	LEFEBVRE, JOSEPH	SYLVESTRE, AURORE	N
BALL, ROBERT	11/05/2018	TILTON	BALL, BENJAMIN	RAINEY, IRMAL	Y
VIENNEAU, GLENN	11/12/2018	BOW	VIENNEAU, EDWARD	RAND, VIRGINIA	Y
BUCHANAN, LEWIS	11/20/2018	TILTON	BUCHANAN, D MILTON	GRAHAM, HELEN	Y

RESIDENT DEATH REPORT
01/01/2018 - 12/31/2018
TILTON

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GRUETER, ARTHUR	12/03/2018	TILTON	GRUETER, CARROLL	CONNORS, GRACE	Y
PETTIGREW, FREDERICK	12/04/2018	TILTON	PETTIGREW, HEBERT	OLGIVIE, MARY	Y
MANGINI, NICHOLAS	12/08/2018	TILTON	MANGINI, FRANK	SULLO, ANTOINETTE	Y
HORNE, ALBERT	12/10/2018	FRANKLIN	HORNE, HARRY	ERYOU, AGNES	N
HOUGHTON, FRANCIS	12/11/2018	FRANKLIN	HOUGHTON, VIRGIL	WHEELER, MABLE	Y
SPRINGER, RICHARD	12/13/2018	TILTON	SPRINGER, WILLIAM	MURPHY, FLORENCE	Y
COLETTI, THOMAS	12/14/2018	TILTON	COLETTI, CESIDIO	MAILLOUX, ROSE	Y
VAIL, WILFRED	12/26/2018	TILTON	VAIL, EDWIN	BAUGH, THELMA	Y
ROLLINS, KEITH	12/26/2018	TILTON	ROLLINS, WILLIS	TUTTLE, FREDA	Y
MAYNARD, GAYLORD	12/26/2018	TILTON	MAYNARD, GERALD	PLUMB, MABEL	Y
NORTON III, WILLIAM	12/28/2018	TILTON	NORTON JR, WILLIAM	UNKNOWN, UNKNOWN	Y
HUTCHINSON SR, MICHAEL	12/30/2018	TILTON	HUTCHINSON, CHAUNCEY	BARTON, MARTHA	N

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted,

Cynthia D Reinartz

Cynthia D. Reinartz
Town Clerk, CNHTCTC

RESIDENT BIRTH REPORT
01/01/2018-12/31/2018
TILTON

Child's Name	Birth Date	Birth Place	Father's/Partner's	Name Mother's
STENDOR, PAISLEY GRACE	02/05/2018	LACONIA, NH	AVERY, ZACHARY	WAITE, SARAH
FONTAINE, HENRY DAVID	02/16/2018	LACONIA, NH	FONTAINE, THOMAS	REIFSNYDER, EMILY
KENNISON, MAVIS ROSEMARY HAZEL	04/12/2018	LACONIA, NH	KENNISON, JOHN	KENNISON, ANGELIQUE
KENNISON, MICHEAL JUSTIN EUGENE	04/12/2018	LACONIA, NH	KENNISON, JOHN	KENNISON, ANGELIQUE
LACROIX, VICTORIA BROOKE	05/25/2018	CONCORD, NH	LACROIX, ZACHARY	LACROIX, AMANDA
O'NEIL, ADA CHRISTINE	06/19/2018	CONCORD, NH	O'NEIL, MARCUS	O'NEIL, ALZORA
SELLERS, AMELIA ROSE	07/05/2018	CONCORD, NH	SELLERS, JACOB	SELLERS, SAMANTHA
JOYNER, ANASTASIA ROU	07/19/2018	CONCORD, NH	JOYNER, COLBY	SMITH, OLYVIA
ROY, LILLIAN ELIZABETH	08/05/2018	ROCHESTER, NH	ROY, CHRISTOPHER	ROY, OXANA
SMITH, HARPER EVERLY	08/18/2018	CONCORD, NH	SMITH V, HOWARD	SMITH, ELIZA
OLSON, CHARLES PETER	09/08/2018	CONCORD, NH	OLSON III, RICHARD	OLSON, LAUREN
GILMAN, EASTON JAMES	10/07/2018	CONCORD, NH	GILMAN, MATTHEW	GILMAN, AMANDA
ROUSE, AUTUMN LILY	10/08/2018	CONCORD, NH	ROUSE, COREY	ABBOTT, THERESA
GOODALE, ELEANOR GRACE	10/18/2018	MANCHESTER, NH	GOODALE, DOUGLAS	SMITH, SARAH
ERNST, ALEXANDRIA ROSE	11/29/2018	CONCORD, NH	ERNST JR, LAWRENCE	FOSS, SHERRY
HARDY, LOGAN ALEXANDER	12/01/2018	CONCORD, NH	HARDY, ALEXANDER	HARDY, BETHANY
JORDAN, BENTLEY JOSEPH	12/17/2018	CONCORD, NH		SMITH, BRITANY
CARDEN, KAIDYN JOSEPH DOWD	12/31/2018	CONCORD, NH	CARDEN, KEVIN	SHUTE, BRITTANY

I hereby certify that the above return is correct according to the best of my knowledge and belief.
Respectfully submitted,

Cynthia D Reinartz
Cynthia D. Reinartz
Town Clerk, CNHTCTC

RESIDENT MARRIAGE REPORT
 01/01/2018 – 12/31/2018
 TILTON

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DISPENZA, ROBERT, TILTON	SIRLES, DEBRA A, TILTON	TILTON	TILTON	02/09/2018
BERNEY, DYLAN A, TILTON	BEAUDRY, KRISTIN, TILTON	TILTON	TILTON	03/10/2018
ELLIOTT, SEAN W, TILTON	HERBERT, JAIME, TILTON	TILTON	TILTON	03/30/2018
GUZMAN ROSADO, CHRISTOPHER, TILTON	HERNANDEZ TREJO, ALMA G, TILTON	TILTON	TILTON	04/12/2018
HULL, RODERICK C, TILTON	DUBAY, ROSEMARIE, TILTON	TILTON	TILTON	04/21/2018
CAVENEY, CHRISTOPHER R, TILTON	LONERGAN, MACKENZIE, TILTON	SANBORNTON	SANBORNTON	05/19/2018
WEST, STEPHEN R, TILTON	DESHAJES, FELICIA M, TILTON	TILTON	TILTON	05/25/2018
LONG, MASON L, DERRY PA	ALGER, ARGA A, TILTON	TILTON	NEW CASTLE	06/01/2018
DIONNE, ANDRE P, TILTON	CHAREST, LAURIE LEE, TILTON	TILTON	JAFFREY	06/16/2018
SCIUTO, CHRISTOPHER J, TILTON	BOUCHARD, MELISSA N, TILTON	NORTHFIELD	TILTON	06/16/2018
GOULET, TIMOTHY B, TILTON	SCARLETT, CHELSEA C, TILTON	TILTON	TILTON	07/16/2018
FOSTER, MICHAEL G, TILTON	BERTWELL, SHAUNA J, TILTON	CONCORD	CLARKSVILLE	07/28/2018
BRECKINRIDGE, TYLER J, TILTON	MOORE, EMILY T, TILTON	TILTON	RINDGE	08/11/2018
ROBINSON, JOSEPH F, TILTON	SEARS, KAYLA L, SANBORNTON	SANBORNTON	SANBORNTON	08/18/2018
DESROCHES, MICHAEL, TILTON	ST HELAIRE, TONI J, TILTON	TILTON	NORTHFIELD	08/18/2018
TEEBOOM, TRAVIS N, TILTON	WALKER, KELLY A, TILTON	TILTON	ANDOVER	09/01/2018
BELAIR, ALLAN R, TILTON	DURGIN, TASHA, BELMONT	TILTON	SANBORNTON	09/08/2018
DENIO, ADAM E, TILTON	MANOSH, KYLEIGH A, TILTON	TILTON	TILTON	09/08/2018
DESJARDINS, JACOB C, TILTON	MACDONALD, BRIDGET A, TILTON	TILTON	THORNTON	09/22/2018
MURRAY, MICHAEL P, TILTON	SIMONS, STEPHANIE L, TILTON	TILTON	MANCHESTER	10/13/2018
MARCOITTE, KEVIN R, TILTON	DOBENS, KATE E, TILTON	TILTON	LACONIA	10/27/2018
BELL, KYLE A, TILTON	WILCOX, AZURE A, TILTON	TILTON	TILTON	10/28/2018
TILTON-FOGG, SCOTT R, TILTON	DAVIS, CHELSEA J, TILTON	CONCORD	ALTON	12/24/2018

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted,



Cynthia D. Reinartz
 Town Clerk, CNHTCTC

**2018 TAX RATE CALCULATION
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION**

TOWN			
Gross Appropriations	5,773,101		
Less: Revenues	(2,101,569)		
Add: Overlay	42,132		
War Service Credit	104,000		
Net Town Appropriation	3,817,664		
Approved Town Tax Effort		3,817,664	\$ 7.44
LOCAL EDUCATION PORTION			
Regional School Apportionment	8,505,584		
Less: Education Grant	(1,652,685)		
Locally Retained State Education Tax	(1,095,825)		
Approved School Tax Effort		5,757,074	\$ 11.22
STATE EDUCATION PORTION			
Locally Retained State Education Tax		1,095,825	\$ 2.26
COUNTY PORTION			
Due to County		721,523	\$ 1.41
TN FIRE DISTRICT			
Commitment		1,292,542	\$ 2.52
TOTAL PROPERTY TAXES			
Total Property Taxes Assessed		11,392,086	
Less: War Service Credits		(104,000)	
Add: TN FIRE DISTRICT Commitment		1,292,542	
Total Property Tax Commitment		12,580,628	\$ 24.85
TOTAL NET ASSESSMENT			
Total Net Assessment with Utilities		512,933,445	
Total Net Assessment without Utilities		485,624,845	

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2018**

LAND & BUILDINGS	Number Of Acres	Assessed Valuation
Land		
Current Use	3,314.07	\$333,006
Discretionary Easement	137.63	\$385,639
Residential Land	1,841.01	\$66,876,000
Commercial/Industrial Land	939.72	\$77,195,200
Total of Taxable Land	6,232.43	\$144,789,845
Tax Exempt and Non-Taxable Land	472.11	\$5,226,200
Buildings		
Residential		\$150,376,700
Manufactured Housing		\$15,489,700
Commercial/Industrial		\$178,393,900
Total of Taxable Buildings		\$344,260,300
Tax Exempt & Non-Taxable Buildings		\$48,469,700
PUBLIC UTILITIES		\$27,308,600
VALUATION BEFORE EXEMPTIONS	Amount	Number
Certain Disabled Veterans	0	\$0
Improvements to Assist Disabled Veterans	0	\$0
School Dining/Dormitory/Kitchen Exemptions	1	\$150,000
MODIFIED ASSESSED VALUATION	Amount	Number
Blind Exemptions (RSA 72:37)	\$45,000	1
Elderly Exemptions (RSA 72:339 a & b)	45	\$2,918,100
Disabled Exemptions (RSA 72:37 b)	\$50,000	10
TOTAL EXEMPTIONS		\$3,275,300

NET VALUATION FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX	\$512,933,445
Less Public Utilities	\$27,308,600
NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX	\$485,624,845

UTILITY SUMMARY

PSNH DBA Eversource Energy	Electric	\$12,023,700
Clement Dam Hydroelectric LLC	Water	\$3,796,300
Liberty Utilities (EnergyNorthNaturalGas)	Natural Gas	\$10,903,200
Pennichuck East Utility Inc.	Water	\$565,600
Liberty Utilities (GraniteStateElectric)Corp	Electric	\$13,900
New Hampshire Electric Coop	Electric	\$5,900
TOTAL OF ALL UTILITIES		\$27,308,600

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2018**

TAX CREDITS SUMMARY

	Amount	Number	Amount
Veterans' Tax Credit	500	173	\$86,500
Surviving Spouse	2,000	0	\$0
Service Connected Disability	2,000	6	\$12,000
All Veterans Tax Credit	500	11	\$5,500
TOTAL WAR SERVICE CREDITS		190	\$104,000

ELDERLY EXEMPTION REPORT

	Amount	Number	Total Exemption
Age 65-74	\$50,000	13	\$474,100
75-79	\$80,000	9	\$479,900
80 +	\$125,000	23	\$1,964,100
TOTAL ELDERLY EXEMPTION		45	\$2,918,100

Disabled & Elderly Exemption	Income Limit	Asset Limit
Single	\$26,000	\$70,000
Married	\$34,000	\$70,000

CURRENT USE REPORT

	Acres	Assessed Valuation
Farm Land	513.14	\$175,445
Forest Land	2,068.53	\$133,781
Forest Land with Stewardship	571.84	\$20,559
Unproductive Land	9.92	\$171
Wetland	150.64	\$3,050
TOTAL LAND IN CURRENT USE	3,314.07	\$333,006

Receiving 20% Recreational Adjustment (Acres)	797.88
Total Number of Owners in Current Use	94
Total Number of Parcels in Current Use	149

LAND USE CHANGE TAX (100% to Conservation Fund)

Gross Monies Received (Calender Year 2015)	\$0
PAYMENT IN LIEU OF TAXES (NHDES/LOCHMERE DAM)	\$2,999

DISCRETIONARY EASEMENTS

	Assessed Valuation
Discretionary Easements Golf Course	137.63 \$385,639

**FY '18-'19 Winnisquam Regional Cooperative Apportionment
Current Expense Formula (Effective July 1, 2014)
70% ADM (Average Daily Membership), 30% on Equalized Valuation**

Budget (MS22 & MS 24)	27,913,654
Less Local Revenue & Credits (MS24)	<u>(4,682,428)</u>
Total to Apportion	23,231,226
Plus Town Specific MS24 Revenue	<u>10,621</u>
Current Expenses to Apportion	<u><u>23,241,847</u></u>

	EE	EE	Total
State Aid	Retained Tax	Grant	State Aid
Northfield	660,771	4,032,756	4,693,527
Sanbornton	991,675	481,568	1,473,243
Tilton	1,095,825	1,652,685	2,748,510
Total	<u>2,748,271</u>	<u>6,167,009</u>	<u>8,915,280</u>

ADM FY 16-17					
	As Reported		2015	Eq Val	Combined %
	3/17/2018	ADM %	Equal Val	%	for Current Exp
Northfield	600.18	0.425219	311,369,349	0.2399690	0.369644
Sanbornton	318.12	0.225384	460,719,767	0.3550720	0.264290
Tilton	493.16	0.349397	525,449,531	0.4049590	0.366066
Total	<u>1,411.46</u>	<u>1.0000000</u>	<u>1,297,538,647</u>	<u>1.0000000</u>	<u>1.0000000</u>

	Current Expenditures		Less M24	Less Final	Local Tax
	Rate	Apportioned	Town Specific	State Aid	Assessment
Northfield	0.369644	8,591,209	6,761	4,693,527	3,890,921
Sanbornton	0.264290	6,142,588	1,394	1,473,243	4,667,951
Tilton	0.366066	8,508,050	2,466	2,748,510	5,757,074
Total	<u>1.0000000</u>	<u>23,241,847</u>	<u>10,621</u>	<u>8,915,280</u>	<u>14,315,946</u>

Final State Aid & Local Assessment = Total Apportionment MS24 23,231,226

**2018 Tilton-Northfield Fire District Apportionment
NH Department of Revenue Administration**

	2017	2017		% of	
	Net	Equalization	100%	Total	Net
	Valuation	Ratio	Value	Value	Assessment
Tilton	510,034,257	92.0%	554,385,062	61.9678%	1,290,280
Northfield	340,249,181	100.0%	340,249,181	38.0322%	791,899
	<u>850,283,438</u>		<u>894,634,243</u>	<u>100%</u>	<u>2,082,179</u>
			Net District Assessment		2,082,179

Schedule of Town Owned Property

Map	Lot	#	Street Name		Acres	Building Value	Features Value	Land Value	Total Value
000U05	50		ACADEMY STREET		0.03	0	0	900	900
000U03	47		ASHUELOT DRIVE		0.28	0	0	54,100	54,100
000U05	40		CENTER STREET	Parking Lot	0.08	0	800	45,500	46,300
000U05	42		CENTER STREET	Parking Lot	0.19	0	9,900	34,000	43,900
000U05	44		CENTER STREET	Parking Lot	0.27	0	13,800	35,300	49,100
000R26	70-B	130	CLARK ROAD		1.33	0	0	46,300	46,300
000U04	5	179	E MAIN STREET	Police Station	0.95	287,500	5,900	89,800	383,200
000U04	71	180	E MAIN STREET	Salmon Run	0.80	0	0	94,600	94,600
000U04	72	190	E MAIN STREET	Salmon Run	0.94	0	0	28,000	28,000
000U05	1		E MAIN STREET		0.10	0	0	6,500	6,500
000U05	1-A		E MAIN STREET		0.10	0	0	7,200	7,200
000U05	2		E MAIN STREET		0.09	0	0	5,800	5,800
000R09	54	11	GRANGE ROAD	Senior Center	0.28	176,800	6,100	39,500	222,400
000R17	20	101	HIGH STREET	Buffalo Park	57.00	0	0	171,200	171,200
000U07	9-1		HIGH STREET		0.39	0	0	44,000	44,000
000U07	24-A	25	HIGHLAND AVENUE		0.28	0	0	39,100	39,100
000U05	21		MAIN STREET	Parking Lot	0.30	0	13,400	45,500	58,900
000U05	24	304	MAIN STREET	Vest Pocket Park	0.12	0	6,000	57,500	63,500
000U05	113	257	MAIN STREET	Town Hall	0.06	642,400	20,800	23,100	686,300
000U05	117	6	MECHANIC STREET	Parking Lot	0.08	0	3,100	24,000	27,100
000U05	120		MECHANIC STREET		0.12	0	0	28,200	28,200
000U05	52		PROSPECT STREET	Parking Lot	0.11	0	0	3,400	3,400
000U07	41-A		SCHOOL STREET		2.90	0	0	12,900	12,900
000R05	7		SIMMONS COURT		2.50	0	0	50,300	50,300
000R26	70	581	W MAIN STREET	Highway Garage	6.19	302,600	62,100	90,700	455,400
000U06	3	336	W MAIN STREET	Riverfront Park	1.57	0	116,000	100,800	216,800
000U06	4	336	W MAIN STREET	Vacant Land	0.38	0	0	4,600	4,600
000U06	20		W MAIN STREET	Statue	0.19	0	0	4,000	4,000
000R21	15		WOLF ROAD		5.79	0	0	103,700	103,700
Total					83	1,409,300	257,900	1,290,500	2,957,700



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits							
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)				
		Year:	2017	Year:	2016	Year:	2015
Property Taxes	3110		\$405,883.19				
Resident Taxes	3180						
Land Use Change Taxes	3120						
Yield Taxes	3185						
Excavation Tax	3187						
Other Taxes	3189		\$19,777.68				
Property Tax Credit Balance							
Other Tax or Charges Credit Balance							

Taxes Committed This Year	Account	Levy for Year of this Report	2017	Prior Levies
Property Taxes	3110	\$12,610,831.21	\$7,312.00	
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$11,380.23		
Excavation Tax	3187			
Other Taxes	3189	\$23,781.74		

Overpayment Refunds	Account	Levy for Year of this Report	2017	Prior Levies	2016	2015
Property Taxes	3110	\$31,555.74				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$6,409.47	\$23,190.37			
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$12,683,958.39	\$456,163.24	\$0.00	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	2017	Prior Levies	
			2016	2015
Property Taxes	\$12,090,923.57	\$232,412.31		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$10,876.79			
Interest (Include Lien Conversion)	\$6,199.47	\$19,310.20		
Penalties	\$210.00	\$3,880.17		
Excavation Tax				
Other Taxes	\$2,704.38	\$13,152.25		
Conversion to Lien (Principal Only)		\$185,475.31		
<div style="border: 1px solid black; width: 300px; height: 15px; margin-bottom: 5px;"></div>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2017	Prior Levies	
			2016	2015
Property Taxes	\$35,061.27	\$1,933.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<div style="border: 1px solid black; width: 300px; height: 15px; margin-bottom: 5px;"></div>				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$516,402.11			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$503.44			
Excavation Tax				
Other Taxes	\$21,077.36			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$12,683,958.39	\$456,163.24	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$537,982.91
Total Unredeemed Liens (Account #1110 - All Years)	\$180,041.82



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$130,851.43	\$62,660.35
Liens Executed During Fiscal Year		\$200,849.00		
Interest & Costs Collected (After Lien Execution)		\$6,182.57	\$16,481.00	\$19,595.75
Total Debits	\$0.00	\$207,031.57	\$147,332.43	\$82,256.10

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$80,335.07	\$71,323.54	\$62,660.35
Interest & Costs Collected (After Lien Execution) #3190		\$6,182.57	\$16,481.00	\$19,595.75
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$120,513.93	\$59,527.89	
Total Credits	\$0.00	\$207,031.57	\$147,332.43	\$82,256.10

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$537,982.91
Total Unredeemed Liens (Account #1110 - All Years)	\$180,041.82



TILTON (451)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Cynthia

Preparer's Last Name

Reinartz

Date

Jan 3, 2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cynthia Reinartz

Preparer's Signature and Title

TILTON POLICE DEPARTMENT

In 2018 the Tilton Police Department had a busy and very productive year. We focused on some very specific training topics such as Drug Impaired Driving Investigations, LEAD Drug Prevention Education in the classrooms, Crisis Intervention and de-escalation training for patrol and dispatch. Watching national trends facing Law Enforcement over the last few years, nationally, we seen an increase in calls involving mental illness. One of our goals in 2018 and continuing into 2019 is to increase the level of training on this topic for Officers and give them the tools necessary to increase the likelihood of a positive outcome.

Our LEAD or Law Enforcement Against Drugs Program is in its 3rd year since we started it. We are starting to see the benefits of more Officers going into in the classrooms as positive role models and talking about the dangers of alcohol, drugs and addiction. With LEAD, we are targeting those critical years in Middle School where peer pressure begins to put our youth at risk. The goal is to be there for them so that they will make the right decisions as they move onto High School. In 2018 Tilton Police Department was selected as both a Community Partner of the Year and nominated for The Partners in Education Award by the Winnisquam School District. We were also recognized and asked to speak at the Granite United Way Annual meeting and banquet.

In 2018 Operations which includes Patrol Division, really put an emphasis on visibility and directed patrols to better prevent crimes and make the community feel safe. For example, while doing directed patrols, they came across a burglary in progress in the early morning hours at one of our retail stores. The attention to detail and extra effort by patrol really was noticed and time after time payed off with these types of results. Patrol and Detectives also participated in Granite Shield and Highway Safety Grants which helped provide some extra patrols for drug trafficking and impaired driving enforcement.

Operations also includes planning for and equally important, participating in community events. Patrol Division also put in an extra effort to assist in planning many community and school related events. Besides providing traffic control and public safety, they really tried to be positive role models for the kids attending these events. One of our community events which has grown is "The Movie in the Park" which a free movie event each year which occurs several nights throughout the summer in Riverfront Park. Each family film is shown on a drive-in size movie screen which brings hundreds of residents and their children to the park for a perfect family night under the stars.

In 2018 Support Services which includes Detectives, Communications, Records, Professional Standards, Selection and Training. Detectives had a great year, indicting more felony cases than previous years and working really hard.

To keep up with volume and type of cases they see each year, they continued to incorporate new technologies into their investigations and strengthen relationships with county, state and federal partners.

They partnered on numerous major drug cases that not only affected Tilton but the entire region. Some of the investigations were grant funded and using interagency cooperation where very successful, resulting in numerous indictments and arrest for illegal sales or trafficking.

Another area of focus in 2018 for Support Services was Communications and efficiency. With expanded Communications, they really used it as a way to keep Patrol both safer and on the road more, increasing Patrol time rather than having them spend thousands of hours off the road doing data entry. They also increased lobby hours to nights and weekends so that residents could get assistance after work or over the weekend if needed. In 2018 Patrol logged over 18,400 calls for service internally and another 3,600 calls for service from the County. With the significant increase in call volume from last year, Communications, Records and Information Technology really worked close together to improve efficiency and keep up the increased demand by Patrol and be more responsive to the needs of the community.

Prosecution also had a busy year but was very successful, handling over 700 arrest and complaints and thousands of court appearances, he managed a very high case load with a very with a successful prosecution rate. He also managed to bring some very important legal updates training back to our Officers. To keep up with the volume of and seriousness of our cases takes a skilled prosecutor and he definitely sets the bar high for Officers to follow.

We incorporated many new things in 2018 from consistent use of the latest “State of the art” Training Simulator at Police Standards and Training Division, to a well thought out plan to on-board new employees by our Field Training Officers to maintaining stronger investigative partnerships as a way to more efficiently handle the larger time consuming drug cases.

In 2019 we will be back to full strength, so look for the good things to continue and some extra patrols from our bicycle unit in the downtown area, parks and trails so that families can feel safe using them. Also, a special thank you to our Board of Selectmen, Town Administrator and Police Building Study Committee for working so hard to move us forward towards a really needed new facility. We have long outgrown our existing building and the lack of space and safety concerns become more apparent each year.

Lastly I want to thank all my staff for working so hard last year as a cohesive team to provide the best possible service to the community. With these being some the most difficult and challenging times to be a Police Officer, I am incredibly blessed to have such a great team of the most dedicated and hard working men and women in Law Enforcement on our department. I also want to thank the community for all your support each year, It means the world to us and it is part of why we are successful. I truly feel Tilton is the one of the best towns in New Hampshire and we will continue to make you proud of us in 2019.

Thank you,



Chief Robert Cormier, Tilton Police Department

Police Statistics and Revenues

Police Selected Stats	2018	Police Income	Revenue
Tilton Dispatched CFS **	18,466	Misc Revenue	2,055
Belknap County - Dispatched CFS **	3,388	Parking Fines	1,754
Offense Reports	639	Police Fines	217
Felony Investigations	241	Court/Prosecutor Revenue	15,903
Property Crimes	315	School Resource Officer	74,990
Crimes Against Persons	78	Grants/Donations	15,330
Felony Drug Investigations	176	Total	110,249
Arrests	690		
Protective Custody	17		
Alcohol Related Offenses	49		
Drug Related Offenses	64		
Driving Under the Influence	43		
Arrest warrants	48		
Forgery / Fraud	105		
Sex Offenses	22		
Burglary Calls	26		
Theft	202		
Shoplifting	140		
Citations /Warnings	3,013		
MV Accidents Collisions	373		
Reckless Op / MV Complaints	467		
Civil Matters/Paperwork service	214		
Domestic Related Calls	164		
Juvenile Related Calls / Arrest	95		
Parking Complaints / Violations	270		
Animal Calls / Complaints	274		
Medical Assist	430		
Overdoses	19		
Alarms, Panic, Hold up, Burg	445		
Lockouts	183		

** CFS is an abbreviation of "Calls for service"

ANNUAL SPRING & FALL CLEAN UP TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF

The Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on the following dates and items that will be accepted:

SPRING CLEAN UP DATES

April 24 - 26th from 9:00 am to 3:30 pm
Sat. April 27th from 8:30 am to 4:00 pm

FALL CLEAN UP DATES

Oct. 16 - 18th from 9:00 am to 3:30 pm
Sat. Oct. 19th from 8:30 am to 4:00 pm

- **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheet rock, asphalt shingles, pressure treated wood
- **APPLIANCES:** stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- **METAL:** clean metal only - must be free of any wood or plastic
- **TIRES:** Must be off the rims and up to 20" maximum diameter - maximum of **4** tires per household only
- **PROPANE TANKS:** 1 pound to 60 pounds cylinders only.
- **BATTERIES:** car or truck
- **TELEVISIONS:** no size limit, maximum of 4 televisions
- **COMPUTERS:** keyboards, CPU units, monitors, fax machine and smaller copiers.

**ITEMS THAT ARE NOT ALLOWED: HAZARDOUS WASTE, OIL BASED PAINTS,
HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS**

Vehicles using the facility **MUST** display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this **SPRING & FALL CLEAN UP**. Any questions please call Kevin Duval, Public Works Director at 286-4721, or Town Hall at 286-4521 ext 100

SPRING & FALL BRUSH AND LEAF DROP OFF

Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off.

Please call the Public Works department for a current schedule of drop off days.

Department of Public Works Report

As 2018 has come to a close, the Department of Public Works would like to thank all Residents and Businesses for their patience, support and understanding. The weather along with unforeseen circumstances, e.g., downed trees, can wreak havoc on our abilities to travel throughout town. The Department of Public Works collaborates with the Police Department and Fire Department recognizing hazards and dealing with them in a timely manner. The Department of Public Works also encourages the Residents and Businesses to contact us directly with any concerns they may have, as we look forward to providing the highest level of service to the Town of Tilton and its Taxpayers.

The Department of Public Works will continue to monitor the condition of our roads and sidewalks and address problem areas expeditiously. Due to a extensive maintenance and rust proofing schedule, our vehicles and equipment are in good working condition.

Anticipated projects for 2019 will be a fairly large project which will include Cedar Street, Pine Street, Highland Ave and Linden Ave. The project will consist of total depth reclamation of existing asphalt on all those streets. The Water Department, Sewer Commission, and Liberty Utilities will have the ability to make their upgrades before the streets are finish graded, and binder is applied. There is also a plan for the Main Street sidewalks.

In closing, I would like to thank our crew here at the Public Works Department. I am excited to be leading this group of individuals into the future. We work very well together as a team utilizing individual strengths, while providing continuous training and education. We look forward to an exciting 150th year celebrating Tilton!

Sincerely,
Kevin D Duval, Director of Public Works

Household Hazardous Waste Collections

For questions, contact Lakes Region Planning Commission at 279-8171 lakesrpc.org

July 27th - 8:30am - Noon

Belmont Fire Station
Franklin Public Works Garage
Gilford Public Works Department
Meredith Public Works Department

August 3rd - 8:30am - Noon

NH DOT Garage, Bristol
Laconia Public Works Department
Moultonborough Hwy Garage
Center Ossipee Hwy Garage

Human Services Department Report

Analyzing the types of services or needs that brought clients to the Town this year, we found that residents needs were comprised of enhanced case management, advocacy and referrals. Complex cases have necessitated intensive case management and creative experienced problem solving to assist our residents. General Assistance, is assistance granted to residents from the local tax dollars. This department is frequently faced with the necessity of assisting clients, which are receiving state or federal aid, in order to avoid homelessness. State law mandates that we provide for basic needs, however; state and federal assistance programs that are designed to provide long-term support, do not meet their own mandate thus the costs fall to the local communities.

In 2018, we logged on average 12-15 new welfare inquiries a week from individuals who are homeless, facing eviction, or looking for assistance with shelter or basic needs. Payments made for shelter costs were the largest part of the budget, accounting for more than 68% of expenditures. We maintain a philosophy that town assistance is a fund of last resort. We expect general assistance applicants to make responsible fiscal choices, demonstrate appropriate behaviors and diligently search for work. The Welfare Director works with families and clients to facilitate problem solving and to identify any barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of the Welfare Administrator. We were faced daily with the harsh reality that in 2018, overwhelming medical disability was the major driver of costs for our Department. This past year we continued to work with these families who aggressively were seeking federal disability in excess of six months or longer- exhausting all pensions, savings, or other resources.

The Tilton community is enriched, and benefits greatly by the assistance provided from local churches and community organizations. In 2019, we anticipate continuing to provide our fiscally conservative and socially responsible support and assistance: including referrals to the vulnerable, sick, needy, and the working poor in Tilton. The total expenditures in 2018 did not exceed \$11,000, which is a first in 21 years doing this job. This was achieved through extensive collaboration with other partner agencies, private donations, working with the client to empower them to achieve economic self-sufficiency via ongoing intensive case management.

As we begin a New Year, residents in this beautiful community are faced with many economic or health barriers that will influence the lives of all the residents of Tilton: children, adults and the seniors. It has been an honor to have had the pleasure of serving Tilton for over 21 years in the good times and the more challenging economic times and have had the opportunity to meet generations of families- thank you for putting your trust in me to assist you.

Respectfully Submitted,
Heather D. Thibodeau, M.Ed., Welfare Director

Building Inspector's Report

2018 was another positive year for the Town, and I am looking forward to a busy 2019.

Just a reminder if you have a complaint it must be in writing with your name and telephone number so I can address the matter.

2018 Building Stats

<p>NEW STRUCTURES</p> <p>Commercial 1</p> <p>Residential (New Homes) 10</p>	<p>MANUFACTURED (Mobile Homes)</p> <p>New 4</p> <p>Removed 0</p>
<p>ADDITIONS & ALTERATIONS</p> <p>Residential 65</p> <p>Commercial 32</p> <p>Demolitions (Structures) 1</p>	<p>PERMITS ISSUED</p> <p>Electrical 51</p> <p>Plumbing 10</p> <p>Signs 30</p> <p>Certificate Of Occupancy 13</p>

TOTAL PERMITS ISSUED 217
TOTAL FEES COLLECTED \$ 49.062

Respectfully Submitted,
 Al LaPlante, Code Enforcement Officer
code@tiltonnh.org



Conservation Commission Report

Our mission statement: “The Tilton Conservation Commission shall be comprised of residents of the Town of Tilton who have an interest in and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton’s natural resources.”

In 2018, the Tilton Conservation Commission (TCC) presented and supported a warrant article designating a town-owned property (Lot #U7-41A) on School Street as a wildlife corridor. At town meeting, residents approved the article.

The Commission continued monitoring and working on the Salmon Run Conservation Area which abuts the Winnepesaukee River leading into the downtown. Local resident Alyssa Norton donated and planted lilacs on the property near where a large stand of lilacs once stood. Turtles continue to nest in and around the property.

The Commissioners updated their Checklist for Presenting Projects which can be found on the TCC website at <http://www.tiltoncc.org/>. The TCC also provided financial support to the Winnisquam Watershed Network, aiding them in a milfoil removal project in Tilton. The Commission continued its efforts maintaining the public gardens in the municipal parking area next to Tilton House of Pizza.

The Tilton Conservation Commission, in trying to protect the town’s natural resources, reviews and comments on any project in town that impacts wetlands, whether small or large. We review “Dredge and Fill” applications that are submitted in a timely manner and have the prerogative to comment to NHDES, and other town boards. We are not an enforcement commission, so if anyone notices suspicious activity in a wetland, they are encouraged to immediately report it to both the Town’s code enforcement officer, Albert LaPlante, at 286-4551 Ext. 106 code@tiltonnh.org or to fill out a complaint <http://www.tiltonnh.org/content/documents/landuse/Complaint%20Form%20Rev%202017-1031.pdf>

One can also file directly with NH Department of Environmental Services at <https://www.des.nh.gov/organization/commissioner/pip/documents/complaint.pdf>

The Conservation Commission meets at 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton website: <http://www.tiltonnh.org/content/tcc.html>. They can also be found at <http://www.tiltoncc.org/mission.htm>

In addition, the Commission publishes a seasonal newsletter which can be viewed at: <http://www.tiltoncc.org/news.htm>.

Trustees of the Trust Funds Report

“Trustees of the Trust Funds are the custodian of the town’s perpetual care funds, charitable trusts, private donations, and capital reserve expendable trust funds. TFFs act in a fiduciary capacity and make the decisions regarding expenditure from these funds based on the wishes of the donor in the case of privately donated funds and release capital reserve funds and expendable trust funds to the appropriate government officials upon request, and make the decisions on how these funds are to be invested, based upon the statutes and the investment policy adopted by the Trustees.” (2017 NH Department of Justice Handbook – Charitable Trusts Unit)



The Tilton Trustees met on an as-needed basis in 2018, to monitor the financial statements of the various trust investments held at Franklin Savings Bank and with Charter Trust, as required by state statute. They reviewed and monitored the scholarship trusts for the Winnisquam Regional School District, deposited and disbursed funds, and approved required documentation for the state of New Hampshire.

Parks Commission

Town of Tilton Parks Commission's Mission is to provide effective park management to enrich the lives of the community's residents.

We will achieve our mission by:

- Providing a variety of recreational areas for persons of all ages and abilities at various locations throughout the community.
- Managing and maintaining the town's investment in parks, open spaces, and recreational facilities, with emphasis on accessibility, aesthetic quality, and educational opportunities.
- Taking a systematic, balanced approach to the planning, acquisition, development and rehabilitation of park lands and recreational facilities.
- Promoting partnerships within the community that leverage resources to meet the growing demands for community recreational needs.
- Utilizing a strong collaborative public process to establish and focus priorities.
- To judiciously schedule recreational facilities among the town's various recreational interests.

In regards to this mission, we added several new events during 2018 as well as offering program popular in past years. We held two wildlife encounters shows: attended by over

250 residents and friends. During the annual egg hunt: 75 children searched Riverfront Park for 1,500 eggs that were scattered around the Park.

132 Ball Field was the site of two Knockerball extravaganzas. In October, Riverfront Park was the host site for Parks first ever scarecrow contest.

The Parks Commission hosted the annual Christmas Parade. This year was by far our largest

event. This event wouldn't be possible without the generosity of the local businesses that donated prizes to the help with the fund raising raffle and silent auction. These funds are used to defray some of the cost of this event. We had over 50 business and individuals that contributed. As well as 30 businesses and the civic organization that marched or enter floats in the parade Thanks to Santa and Mrs. Klaus taking time away from the North pole. They were able to listen to the wishes of over 170 children.

The parks were also use by multiple groups and organizations to host their events. We would like to remind everyone that they need to sign up at the Town Hall if they are planning to use any of the parks to host an event.

The Parks Commission wants to send a special thanks to the Town Public Works Department that set up the Ice skating rink at 132 ball field and maintain the ice rink during December and the rest of the winter. They also help with several event set up. We hope you had a chance to utilize the excellent ice conditions again this year.

We again are formalizing plans for several events including some new ones this year. We will be hosting knockerball events, the egg hunt, Wildlife Encounter Shows, as well as the Halloween scarecrow event, working with the police department to hold movies in the park again and finally the annual Christmas parade. A new event we are working on is hosting a season of book reading in the park for the youth.

The dates were not available for these when this report was going to print. So please look for a separate handout at Town Meeting with event dates or check for parks information on the Town website www.tiltonnh.org



Tilton Sewer Commission Report

The Tilton Sewer Commission is proud to announce that preliminary engineering has begun for the West Main St. sewer extension. This project will tie in the area of Route 3 from the High School, heading West, to our existing line on West Main St. The project is proposed with an ad-alt of extending sewer up Clark Road, although ledge in the area may make this unfeasible. Preliminary engineering was awarded to Dubois & King who have been hard at work collecting data. The Tilton Sewer Commission hopes to receive USRDA Loans and Grants, as well as, State Aid Grants for this project. More information will be presented at Town Meeting.

In 2018 there were two new applications to connect to Municipal Sewer, both of which were for Commercial entities.

The two largest issues faced continue to be aging infrastructure and consumer misuse. The oldest part of the Municipal Sewer system is located in the Downtown and surrounding area. Documentation shows that some of these lines were installed in the late 1890s. Pipes made of clay continue to degrade, often cracking and filling, repeatedly, with roots from our beautiful trees in the area. A large section of lines in the oldest area of the system, are Bermico (AKA Orangeburg pipe). This type of pipe was discontinued in the 1970s, when it was determined that the pipe constructed of layers of wood pulp and pitch, originally thought to have a useful life of 50 years under ideal conditions, was found to fail in as little as 10 years. There are 47 individual residential grinder pumps on Tilton's system, as well as, 11 main pump stations to serve the Community. As with any mechanical components, aging and wear on the equipment necessitates maintenance and replacement.

Misuse by consumers...is a fancy way of saying, people flush what they should not. Most issues at pump stations are caused by non-flushable items. Cleaning wipes (both household and personal care) should not be flushed, regardless of if they are labeled "safe". A product that is "wet" and fibrous will not breakdown in water, they wreak havoc with our pumps that are not designed to handle such products. Tampons are another continuous problem, specifically, their plastic applicators. Flushing a piece of plastic down the toilet, may remove it from your bathroom, but that plastic is NOT going to break down in the sewer. If you think placing a plastic tampon applicator in a trashcan is gross, imagine having to enter a chamber where there are hundreds (used by strangers) floating around. The amount of hypodermic needles found in our sewers is horrendous. Introducing medical waste into a sewer system then comes with the added dangers of sending repair men into a sewer tank (which already contains pathogens and contaminants) with open needles that may be contaminated with disease. It is a recipe for disaster. Please stop putting people's lives at risk!!!! Again, if it will not decompose sitting in water it should not be flushed. The Tilton Sewer Commission would like to thank; AAA Pump Service, Rowell's Sewer & Drain and Partridge Construction for their prompt and professional services, each of the Commissioners; Chairman Peter Fogg, Commissioners Jason Wright and Katherine Dawson for their tireless service to the Town and all residents that shovel a path to their meters during the winter months, as it is so considerate and very much appreciated.

Tilton Sewer Commission P & L 2018 (unaudited)

		Jan - Dec 2018
Income	Application Fees	750.00
	Returned Check Charges	20.00
	Sewer Rents	454,130.34
	Uncategorized Income	0.00
	Total Income & Gross Profit	454,900.34
Expense	Abatements/refunds	724.50
	Bank Service Charges	20.00
	Billing	
	Meter readings	1,466.00
	postage	1,550.00
	Dues	35.00
	Education	0.00
	Electricity	12,311.02
	Insurance	
	Health Insurance	14,939.54
	Maintenance & Repairs	71,306.84
	Mileage	386.80
	NHDES-WRBP	
	Administrative Charges	30,785.00
	Capital Charges	37,291.67
	Operation & Maintenance	131,293.50
	Replacement Fund	1,636.00
	Office Supplies	
	Internet Access	45.00
	Office Supplies - Other	1,057.15
	Payroll Expenses	
	FICA	4,048.32
	Retirement	4,847.40
	Payroll Expenses - Other	52,919.27
	Printing and Reproduction	11.52
	Professional Services	
	Accounting	2,750.00
	Engineering	39,131.71
	Policeman	660.00
	Telephone	1,927.85
	Uncategorized Expenses	10.50
	Total Expense	411,154.59
	Net Ordinary Income	43,745.75
	Other Income/Expense	
	Other Income	
	Interest Income	
	FSB Interest	10,668.53
	Northway Bank interest	19.40
	Net Other Income	10,687.93
	Net Income	54,433.68

2018 Town Report – Tilton, New Hampshire 2018 Planning Board Case Log

For further information regarding Planning Board Cases, including specific conditions of approval, contact the Land Use Department.

- PB17-14 Site Plan Review – 80 & 96 East Main Street** **Approved with Conditions 2/13/2018**
Proposal from Tilton Retail, LLC to subdivide the existing two lots into three and to construct and operate multiple commercial units including retail and restaurant uses at 80 & 96 East Main Street in the Regional Commercial district (R24/12 & 13).
- PB18-01 Site Plan Review – 67 East Main Street** **Approved with Conditions 3/27/2018**
Proposal from AutoServ to operate an automobile and automobile parts sales business at 67 East Main Street in the Regional Commercial District (R24/3).
- PB18-02 Subdivision & Site Plan Review - School Street & Country Meadows** **Approved with Conditions 3/27/2018**
Proposal from Kevin Lacasse to develop a 24-unit cluster subdivision at School Street and Country Meadows Drive in the Rural Agricultural District (R13/8)
- PB18-03 Site Plan Review – 303 Laconia Road** **Tabled**
Proposal to operate a food stand at 303 Laconia Road in the Resort Commercial District (R22/15)
- PB18-04 Site Plan Review – 291 Main Street** **Tabled**
Proposal from Cynthia Woodbury to divide the first floor into a commercial space and a residential space at 291 Main Street in the Downtown District (U5/33).
- PB18-05 Site Plan Review – 270 Main Street** **Approved with conditions 2/27/18**
Proposal from Michelle Lennon to operate a family resource center at 5 Prospect Street in the Downtown district (U5/51).
- PB18-06 Sight Plan Review Proposal – 603 Laconia Road** **Approved with conditions 5/8/18**
Proposal from Carl LaChance to operate a water filtration business at 200 Laconia Road in the Regional Commercial district (R20/14).
- PB18-07 Site Plan Review – 407 West Main Street** **Approved with Conditions 7/10/18**
Proposal from Bill Coulter to expand the existing brewpub to include exterior seating and additional parking and interior seating at 407 West Main Street in the Mixed Use district (U8/41).
- PB18-08 Subdivision (boundary line adjustment) – 30 & 27 Grant Street** **Approved 6/12/18**
Proposal from Bryan L. Bailey Associates, Inc. to annex 0.02 acres from Lot 31 to Lot 32 at 30 & 27 Grant Street in the Mixed Use District (U4/31 & U4/32)
- PB18-09 Site Plan Review – 10 Bittern Lane** **Approved with Conditions 11/13/18**
Proposal from Marc Bourgeois to expand the existing MB Tractor business to include additional outdoor equipment storage areas and associated stormwater management controls at 10 Bittern Lane in the Regional Commercial District (R24/4)
- PB18-10 Subdivision and Conditional Use Permit (wetlands) – 18 Bittern Lane** **Approved with Conditions 9/11/18**
Proposal from Marc Bourgeois to expand the existing MB Tractor business to include a new cold storage building and outdoor equipment storage areas at 18 Bittern Lane in the Regional Commercial District (R24/5)
- PB18-11 Subdivision and Conditional Use Permit (wetlands) Sanborn Road (between the Eversource power line easement & 152 Sanborn Road)** **Approved 9/25/18**
Proposal from Milford Trust to subdivide one lot into three at Sanborn Road (between the Eversource power line easement & 152 Sanborn Road) in the Industrial district (R19/15-2)

**PB18-12 Site Plan Review –
Sanborn Road (between the Eversource power line
easement & 152 Sanborn Road)**

Approved with Conditions 9/25/18

Proposal from Milford Trust to provide temporary storage of manufactured homes at Sanborn Road (between the Eversource power line easement & 152 Sanborn Road) in the Industrial district (R19/15-2)

**2018 Town Report – Tilton, New Hampshire
2018 Zoning Board of Adjustment Case Log**

For further information regarding Zoning Board of Adjustment Cases, including specific conditions of approval, contact the Land Use Department.

ZBA Case 17-07.2 Variance Application – School Street and Country Meadows Drive

Approved 6/19/18

From Kevin Lacasse pursuant to Zoning Article 7 to allow for 24 cluster development units, where 11 would be allowed, at School Street and Country Meadows Drive in the Rural Agricultural district (R13/8) THIS APPLICATION SEEKS TO AMEND A 7/18/17 CONDITION OF APPROVAL TO ALLOW FOR BUILDING FOOTPRINTS UP TO 2,500 SQ. FT. (FOOTPRINTS UP TO 1,500 SQ. FT. WERE ORIGINALLY APPROVED)

ZBA Case 18-01 Variance Application – 450 West Main Street

Approved upon Rehearing 7/17/18

From Doug Rollings pursuant to Zoning Articles 6 & 7 to allow for a second dwelling unit (where residential uses are not permitted) at 450 West Main Street, in the General Commercial District (U8/11)

ZBA Case 18-02 Variance Application – 120 School Street

Tabled

From Mike Snedeker pursuant to Zoning Articles 6 & 7 to allow for a fourth dwelling unit at 120 School Street in the Medium Residential District (R17/3)

ZBA Case 18-03 Variance Application – 485 Laconia Road

Approved 6/19/18

From Sinclair Construction pursuant to Zoning Article 2.3.3 to allow for additional signage (60 sq ft., where 20 sq. ft. of allowable signage remains) at 485 Laconia Road, in the Mixed Use District (R10/29)

ZBA Case 18-04 Variance Application – 14 Hill Road

Approved 7/17/18

From Christopher Bouchard pursuant to Zoning Article 10.8 to allow for the use of an existing, detached structure as an accessory dwelling unit at 14 Hill Road in the Resort Commercial District (U1/20)

ZBA Case 18-05 Variance Application – 11 Ashuelot Drive

Approved 7/17/18

From Robert Hoey pursuant to Zoning Articles 4.3 & 7 to allow for the placement of a garage within the rear setback (8.3' where 20' is required) at 11 Ashuelot Drive, in the Medium Residential District (U3/67).

ZBA Case 18-06 Variance Application – 21 Mountain View Drive

Denied 10/16/18

From Jonathan Matteau pursuant to Zoning Article 6.II.A.9 to allow for the keeping of chickens at 21 Mountain View Drive in the Medium Residential District (R26/55)

ZBA Case 18-07 Special Exception Application – 91 Winter Street

Approved 12/18/18

From Aimee Amirault pursuant to Zoning Article 6.II.A.9 to allow for the keeping of four chickens at 91 Winter Street in the Medium Residential District (R17/18)

ZBA Case 18-08 Variance Application – 504 Laconia Road

Approved with Conditions 12/18/18

From Brittany Maia pursuant to Zoning Article 6.I.E.6 to allow for the operation of a commercial kennel at 504 Laconia Road in the Mixed Use District (R10/7)

Town of Tilton Senior Center

11 Grange Road
Tilton, NH 03276
603.527.8291 Phone
603.286.4521 Town Hall
603.286.3519 Town Hall Fax
www.tiltoncares.org



Senior Executive Committee

Pat Consentino, Chair
Emily LaPlante, Vice Chair
Iris Ianno, Secretary
Jane Alden
Sandy Plessner

It is hard to believe that the Tilton Senior Center is on the eve of its tenth birthday! An idea that was once but a dream in the minds of a handful of Tilton residents continues to grow and flourishes as a respite from everyday routines in the lives of so many senior residents in Tilton and surrounding communities.

This year has brought several physical changes to the facility and plans are underway for other interior and exterior improvements in the coming year. We added additional storage space in the kitchen to house supplies and commodities which are used in the providing of hot meals three days a week to what are at times over-flow crowds. A lovely pergola was added to the back patio where the summer often finds cookouts or additional space for seniors to lounge in the sunshine. We were able to do this with expert help from the New Hampshire State Prison.

We recently signed a new Memorandum of Understanding (MOU) with CAP, extending our partnership with them for another five years. Plans are underway to insulate the old out building to provide additional dry storage space for perishables and other supplies and equipment and to make the space "critter free" with material donated by Feuer Lumber Company. A future grant from Lowes will enable us to replace the well worn floors in the kitchen and inner hall in the coming year.

The programs provided through CAP continue to grow under the supervision provided by the Director. Drop in any day and you may see a cribbage tournament or a Bone Builder class. The possibilities seem endless! Franklin Visiting Nurses continues to provide various clinics for participants. And we are fortunate to have the Youth Assistance Program assist us at various times with chores that need to be done. In addition, the seniors assist Every Child is Ours prepare healthy snacks for area youngsters on a weekly basis.

We continue to provide rides for doctors appointments or shopping trips to those in need. Our medical equipment lending program is frequently used as well. We are very appreciative of community support, community volunteers and to all who come to our spaghetti suppers and pancake breakfasts throughout the year. Without your continued support we could not remain the home away from home for so many seniors in our area. Thank you from the bottom of our hearts!

Sincerely, Tilton Senior Center Executive Committee



18 Park Street, Northfield, NH 03276 ♦ www.hallmemoriallibrary.org ♦ (603) 286-8971

Trustees: Kathi Mitchell, Tilton, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Morris Boudreau, Northfield, lifetime appointee
Rachel Saliba, Tilton, elected
Tom Fulweiler, Northfield, elected
Stephanie Giovannucci - Treasurer

Staff: Jennifer Davis, Director
Julie Dylingowski, Children's Services
Brittany Shanahan, Young Adult, Technical and Cataloging Services
Maggie McCall, Programming, Publicity and Inter-library Loan
Tristyn Watts, Sara Wheatley, Sarah Langevin & Sarah Paone – Circulation Clerks
Scott Tedford, Maintenance
Kate Boucher, Library Page
Lea Dalton, Library Page

2018 Annual Report

2018 was a year of planning for the Trustees of Hall Memorial Library. They put a Capital Improvements Plan in place and updated policies, including our investment policy. Top of our CIP list was the furnace, which was replaced in February and new carpeting at the circulation desk. Future projects include more carpet replacement, repair of stained glass windows and a new roof.

In September of 2018, the Youth Librarians, Julie and Brittany started the Library Llama program, taking books into Southwick and WRMS. They visit each school once every three weeks, signing up students and teachers for library cards, checking books out and taking requests for books. At WRHS, the Library Llamas offer their services in the form of book loans as requested by students and teachers. The children from Union Sanborn School visit the library for field trips! We are always looking for ways to get books, audiobooks, magazines and other reading materials into the hands of our community's youths, to encourage literacy that will help them be successful later in life.

Over 8,000 patrons of all ages participated in one or more of the, on average, 50 programs a month produced by the library this year. The library's ongoing programs include the Knit-Wits, Chess Club, story time with a craft, books sales, Spanish Club, quilting, Scrabble, multiple book clubs (including one at the Senior Center), and providing an active summer reading program. We provide outreach in the community such as story time at childcare centers and schools, helping the NH Veterans Home library project, open houses at three schools, the homebound delivery program, and multiple community nights. Our dedicated staff checked out over **50,247** items to patrons this year. We are pleased to be able to contribute positively to our community's vibrant life.

Want to use our library but lack the time? Check out www.hallmemoriallibrary.org and visit our catalog to sign up for an eServices card or request books. Did you just get a tablet or laptop for the holidays and now you need some help? Stop in to the library on Tech Tuesdays, when we offer free assistance with tech devices. You may also call and make an appointment for another day! We still offer free wi-fi during our open hours and now have six public access computers! Come to the library and enjoy our atmosphere while you read your email, a book, or the local papers and connect with your community!

TREASURER'S REPORT
HALL MEMORIAL LIBRARY
 January 1, 2018 through December 31, 2018

INCOME:

Book sales	1,020.23
Fines	2,554.43
Coffee	145.63
Copier/fax	1,979.11
Gifts	2,291.73
Program Income	390.00
Town - Northfield	128,480.00
Town - Tilton	128,480.00
Trust	1,170.71
Non Resident fees	375.00
Interest	185.34
TOTAL INCOME	267,072.18

EXPENSES:

Admin & Office	3,445.60
Building Maintenance	12,300.13
Furnace Repairs	1,489.64
Grounds Maintenance	197.35
Books, Video, Audio	26,360.36
Education	984.15
Electricity	7,748.02
Heating	8,064.95
Insurance	6,931.00
Medical / Dental Benefits	27,163.80
Payroll Wages	155,884.11
Payroll Taxes	11,925.00
Retirement	3,542.34
Periodicals	1,005.10
Programs	994.03
Sewer/Water	1,277.69
Technology	6,102.54
Telephone	1,125.96
Misc Expense	314.21
TOTAL EXPENSES	276,855.98

Respectfully submitted,
 Stephanie Giovannucci, Treasurer



TILTON-NORTHFIELD OLD HOME DAY COMMITTEE

The annual Tilton-Northfield Old Home Day celebration was held on Saturday, June 23, 2018 and this year's theme was "Flower Power: the 60's and 70's". The day began with the D.A.R.E. Annual 5K Road Race, followed by an amazing parade, delicious food, an array of booths and lots of fun activities for kids. These included a Wildlife Encounters show, magic show, extraordinary obstacle course, karate demonstrations and a pie eating contest. The strength of the horses and skill of their teams impressed all as they pulled their weight to the enjoyment of many in attendance. The festivities finished at dusk with a spectacular fireworks display over the river. The perfect weather made for a great day as crowds of people came out to enjoy our beloved community event.

With such a fun theme this year, attendees dressed up in genuine form for the occasion. During the parade we saw several folks and community groups showing off their best rendition of the decades of groovy peace and happiness – how fitting for our communities!

The Tilton Northfield Old Home Day Committee selected two outstanding women as the Citizens of the Year for 2018. Emily LaPlante was recognized as the Tilton Citizen of the Year and Christine Raffaely was selected as the Northfield Citizen of the Year. These ladies devote much of their time to the benefit of others and have made so many positive contributions to our townspeople.

The Old Home Day Committee extends many thanks to our local businesses and groups in their unwavering support Old Home Day through continued donations and contributions, and no fewer shouts of appreciation go to the Towns of Tilton and Northfield for your annual monetary support. Special thanks to Bob and Tricia of the Park Street Pub, Tilton Trailer Rental and AmeriGas. Their support of Old Home Day has been irreplaceable, and to the benefit of all. Finally, thank you to the many other organizations and individuals who afford their support to our event, as absent your contributions, the day just wouldn't be the same!

The Committee is always seeking volunteers to help with this event. If you would like to join the committee or would just like to share your ideas for themes or give suggestions for Citizens of the Year, please contact me at 603-387-4178 or by email at TNOHD.Committee@gmail.com. Please "like" and join the Tilton-Northfield Old Home Day Facebook Group to follow and comment on the event.

Let's not forget the huge thanks due to everyone on our Committee. Their efforts are crucial to the continued delight of all who attend, and the legacy of a community gathering cherished by so many.

Yours in service,

Jennifer Cross, President
Tilton-Northfield Old Home Day Committee

OLD HOME DAY COMMITTEE

	Purpose	2018 Revenue	Balance
May 2018 Starting Balance			4,899.73
Town of Tilton	Donation	3,000.00	
Town of Northfield	Donation	3,000.00	
Booths	Booth Fees	1,180.00	
Ads	Ad Fees	1,100.00	
OHD Committee	Food, Soda, Water Sales	1,802.40	
OHD Committee	Chicken BBQ Sales	1,149.00	
OHD Committee	Fish Pond	289.00	
Dennis Allen Mem. Fund		695.00	
		12,215.40	
Revenue			17,115.13
Expenses			11,582.72
Ending Balance 10/1/18			5,532.41
Dennis Allen Mem Fund			-695.00
Ending Balance 10/1/18			4,837.41
Loss 2018			-62.32

ALAN & SAVINA HARTWELL MEMORIAL BANDSTAND IN CELEBRATION OF THE 27TH SEASON

FREE SUMMER CONCERT SERIES ON THE ISLAND

July 7	All Summer Long - Beach Boys Tribute
July 14	Lee Lewis & The Doo Wop All Stars
July 21	Club Soda
July 28	60's Invasion
August 4	East Bay Big Band Show
August 11	Soultown Band - Motown
August 18	Bel Airs Doo Wop
August 25	Annie & The Orphans

PARK CEMETERY ASSOCIATION

For Year Ending December 31, 2018

Balance on Hand December 31, 2017 **1,222.15**

INCOME:	Deeds	4,500.00	
	Foundations/markers/monuments	2,530.00	
	Interest		
	Insurance Refund	945.08	
	Donations	4,525.00	
	Open graves/tomb	360.00	
	Tilton Trust	10,598.67	
	Northfield	6,000.00	
	Tilton	6,000.00	
	Total Income	35,458.75	36,680.90

EXPENSES:	Electricity	512.07	
	Equipment		
	Gasoline	1,452.59	
	Heating		
	Insurance	2,868.88	
	Machine Rental	647.50	
	Maintenance	1,129.50	
	Office/dues, etc	913.61	
	Park Cemetery Perpetual Care Fund	550.00	
	Payroll	22,525.30	
	Payroll Taxes	1,396.52	
	Unemployment	432.78	
	Telephone	471.72	
	Equip Repairs/Supplies	1,177.20	
	Grave Openings		
	Toilet Rental	715.00	
	Repurchase Lots		
	Equipment Fund	500.00	
	Total Expenses	35,292.67	

Balance on Hand as of December 31, 2018 **1,388.23**

Invested Funds:

	Perpetual Care Fund - CD*	78,186.13
	Perpetual Care Fund - Savings*	6,520.42
	Investment Fund	11,599.52
	Equipment Fund	6,276.42

*Interest only may be expended

Respectfully Submitted, Judy A. Huckins, Secretary/Treasurer

TILTON-NORTHFIELD RECREATION COUNCIL

The Pines Community Center serves the recreational needs of the residents of Tilton and Northfield, New Hampshire. The center is operated by the Tilton-Northfield Recreation Council, which is a Non Profit 501 c-3 organization. The organization is neither fully funded nor directly governed by the two towns that we serve. Approximately 22% of our budget comes from the Town of Northfield and 22% from the Town of Tilton. The Pines is left to make up the remaining money through program fees, fundraising, grants and donations.

The recreation council is comprised of volunteers from both Tilton and Northfield. The coaches for the various sports we offer are all volunteers. The Franklin VNA provides clinics for our senior citizens at little to no cost to them. Merrimack County Community Action Program provides senior lunch once a week for little to no cost. This same program provides free breakfast and lunch to our youth summer program participants at no cost. Tilton School continues to provide the MacMorran Field House and Ice Rink for Sunday night skating in the winter at no cost to our participants. We have a great partnership with the Winnisquam Regional School District for use of their fields and gymnasiums for our sports. What is that saying? "It takes a village!" We thank all those who support our organization.

Sincerely,
Rose-Marie Welch, President
Tilton-Northfield Recreation Council

Tilton-Northfield Recreation Council Budget Report

January 1, 2018 through December 31, 2018

REVENUE

Tilton Town Contribution	64,750
Northfield Town Contribution	64,750
Merchandise Sales	3,845
Building Rental	14,978
Grants/Donations/Fundraising	27,762
Programs	118,967
Misc. Revenues	330
TOTAL REVENUE	\$295,382

EXPENSES

Salaries	177,858
Health Insurance	14,311
Utilities	12,858
Maintenance/Building	12,379
Accounting Services	4,200
Office Supplies & Equipment	3,509
General Liability, Property and D&O Insurance	15,542
Workers Comp Insurance	2,849

Telephone and Alarm Lines	2,060
Printing/Advertising	281
Professional Fees	847
Bank Loan and Interest	10,082
Program Expenses	34,647
Auto Expenses	4,756
Merchandise Expenses	4,944
Attorney Fees	513
TOTAL EXPENSES	\$301,636
NET REVENUE OVER EXPENSES	\$(6,254)

Respectfully Submitted,
Rose-Marie Welch, President

YOUTH ASSISTANCE PROGRAM

In 2018, the Youth Assistance Program continued its mission to help young people take responsibility for their behavior and learn how to make healthy choices in the future. This is no easy task as many of the youth involved in the program are dealing with trauma associated with the effect of the opioid crisis on themselves, their family members and their friends. To accomplish this work, the following programs were available to Tilton youth and their parents:

Juvenile Court Diversion—First-time juvenile offenders appear before a juvenile review board comprised of community volunteers. A diversion contract is developed holding the youth accountable for his or her wrongdoing. Youth have the opportunity to make amends and learn from their mistakes without court involvement. Along with apologies where appropriate, youth are required to perform community service work and complete additional contract items.

Early Intervention and Educational Programs—These programs may be required by the court, the juvenile review board, school administration or law enforcement. Some youth get involved to learn more, to support a friend or at the request of a parent. Such programs include; The Challenge Drug and Alcohol Program, Tobacco Program, Why Try, Courage to Care, Anger Management/Violence Prevention and Positive Decision Making.

Support Services—Tilton youth and their parents may get involved in the Youth Assistance Program to obtain support and help in addressing struggles at home, obtain referrals, or become involved in volunteer opportunities. Individual and group support programs are offered.

Prevention and Outreach—Held at the Youth Assistance Program, 291 Main St., Tilton or at the local schools these programs help to prevent risky behavior, build healthy relationships and help youth realize they are valuable community members.

This year, Scott Hilliard, stepped down as Chairman of the Youth Assistance Program--a post he held for more than 24 years. His leadership and dedication were invaluable both to the program and to the youth it serves. He will be missed. In April, Jen Adams became our new Chairperson after having served as a board member for many years. We are happy to have her at the helm!

Volunteers are the backbone of the Youth Assistance Program. They make up our Board of Directors and serve on the juvenile review boards. They enrich the program by providing ideas, skills and compassion to our young participants. Many thanks to our dedicated volunteers! If you are interested in helping youth in our community please call or stop in. We would love to meet with you.

Sincerely,

Dawn B. Shimberg, Director 286-8577

Board of Directors

Jen Adams	Robert Cormier	Eric Keck
Wayne Brock	Katherine Dawson	Andrew Perkins
Michael Bryant	Matthew Finch	Jesse Renauld-Smith
Amanda Champagne	Scott Hilliard	Adam Seligman

Youth Assistance Program Statistics

Court Diversion Cases—12	Substance Abuse Cases—13	Youth Volunteers--8
Individual Support—12	Prevention Activities—264	Adults—25
Court Ordered Cases—14		
Total Youth Participation—308		

In this figure each youth is counted only once even if they participated in more than one activity. 147 youth and 12 adults were residents of Tilton.

Respectfully submitted,
Dawn B. Shimberg, Director



ANNUAL REPORT 2018

The District started off January 2018 with a failed well pump. Thankfully Maher Service came right in, replaced the pump and it was covered under warranty. In the spring Maher Service was back to do a semiannual cleaning of both wells. A safe and effective cleaning process is used, Pantonite an NSF Certified Cleaning Agent. We also installed a new peristaltic chemical feed pump.

We continue to do water meter replacements throughout the District. This insures proper tracking of the water being used and assures the condition of the backflow should it need repair or installation. This is done at the same time as the meter replacement. Both water meters and backflow devices are required at all service connections.

Along with continued maintenance of all the facilities there were water breaks and service lines that needed repair. Deer Street, Winter Street, Cofran Ave., and Cedar Street had water breaks

1,500 ft. of new water main was added on Cofran Ave. in Northfield replacing aging 2" galvanized pipe with an increase in size to 6" PVC. Another hydrant was added to provide much improved fire protection as well as water quality.

Two new services were added to the system. Sealite in Tilton and Granite State Credit Union on Route #140 in Tilton.

Late in the fall 3 new hydrants were added on to the system on West Main Street in Tilton going from Tilton Public Works to the intersection of Clark Road and Route #3. This helped to clean up this section of water main during hydrant flushing and give increased fire protection in that area.

We would like to welcome Charlene Smith to our office staff this year. Sandie Santamaria has retired, and Cathy Deegan is back part time. Roland Seymour has retired as Commissioner. He has been with us since the inception of the District and his many years of service are appreciated.

The Tilton-Northfield Water District works diligently to improve, maintain and keep the water system safe for all our customers, now and for the future. The Water District would like to thank you for your support.

John P. Chase, Superintendent

Commissioners:

Sean T. Chandler/Chairman

Arthur N. Demass

Scott W. Davis/Acting Commissioner

Lochmere Village Water District

Annotated MS-737*

Phone: 603.524.7852

* These figures are from MS-737 signed by the Tilton Budget Committee and posted in its entirety on the Town's website: www.tiltonnh.org/content/annualreports

BUDGET

Acct#	Purpose of Appropriations (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures	Commissioners' Appropriations		Budget Committee's Appropriations	
			Prior Year as Approved by DRA	Prior Year		(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
General Government									
4130-4139	Executive	2	1,000	593	1,000	1,000	1,000	1,000	
4150-4151	Financial	2	6,575	6,564	6,675	6,675	6,675	6,675	
4153	Legal Expense	2	500		500	500	500	500	
4155-4159	Personnel Administration	2	1,400	2,293	1,410	1,410	1,410	1,410	
4194	General Government Buildings	2	2,750	2,363	2,750	2,750	2,750	2,750	
4196	Insurance	2	1,500	0	1,500	1,500	1,500	1,500	
4197	Advertising & Regional Assoc.								
4199	Other Government	2	500	606	400	400	400	400	
Water Distribution & Treatment									
4311	Administration	2	12,720	14,407	14,355	14,355	14,355	14,355	
4332	Water Services	2	8,250	7,160	8,300	8,300	8,300	8,300	
4335-4339	Water Treatment, Conserv. & Other	2	5,437	2,757	5,028	5,028	5,028	5,028	
Capital Outlay									
4902	Machinery, Vehicles, Equipment			0	0	0	0	0	
Operating Transfers Out									
4912	To Special Revenue Fund		0	0	0	0	0	0	
4913	To Capital Projects Fund								
4914	To Proprietary Fund								
Operating Budget Total			40,632	36,743	41,918	41,918	41,918	41,918	41,918

Special Warrant Articles

Acct#	Purpose of Appropriations (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures	Commissioner' Appropriations		Budget Committee's Appropriations	
			Prior Year as Approved by DRA	Prior Year		(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund								
4916	To Trust and Agency Funds								
Special Articles Recommended									

REVENUES

Acct#	SOURCE OF REVENUE	Warr. Art.#	Actual		Commissioner' Est. Revenues		Budget Committee's Est. Revenues	
			Revenues	Prior Yr	Est. Revenues	Est. Revenues		
3402	Water Supply System Charges		36,777	40,688	40,688	40,688	40,688	
3409	Other Charges		1,196	1,230	1,230	1,230	1,230	
3503-3509	Miscellaneous Revenues – Other							
Amounts voted from fund balance								
Total Estimated Revenues & Credits			41,918	41,918	41,918	41,918	41,918	41,918

TILTON-NORTHFIELD FIRE & EMS

2018 Fire Chief's Report

2018 was again a very busy year for Tilton-Northfield Fire & EMS. Our emergency call volume increased by more than 6% over the previous year. The TNFD responded to 1,973 incidents last year, 129 more than last year. Of the calls we responded to last year 1,449 were Emergency Medical Services (EMS) in nature. EMS calls comprised 73% of our call volume for 2018.

The Commissioners and I have put much time and effort into finding a solution to replacing the Center Street Fire Station. We have Warrenstreet Architect for design. We issued an RFP for Construction Manager. Bonnet, Page & Stone (BPS) of Laconia won the bid. Warrenstreet has designed a new station proposed to be built on Manville Road and a renovation of the Park Street Station. BPS used the plans to develop a not to exceed cost of 7.19 million dollars for the project.

The District Meeting last year approved the purchase of a new forestry to replace the pickup used as a forestry purchased back in 2006. The new forestry is a 2018 Ford F450 with an aluminum flatbed body. We transferred the forestry skid unit from the old truck to the new one.

The District also voted \$59,000 to make repairs at both stations and a renovation to the Center Street Station. The renovation created an office space for the part time clerk and also provide a secure entrance to the office and living quarters of the station. Much of the work was done with labor from the Department of Corrections. The rest of the work was completed by local companies.

The new training facility at the Park Street Station has continued to evolve. All the work performed there is through donated labor from off duty firefighters. We use this facility to train on rescue techniques and hose advancement. We also are constructing an SCBA maze there. This will increase our firefighters confidence in dark and confined spaces.

Nick Baker has almost completed his paramedic training. Nick should have his New Hampshire provider license by the end of June. This will allow the Department to have one paramedic assigned to each shift.

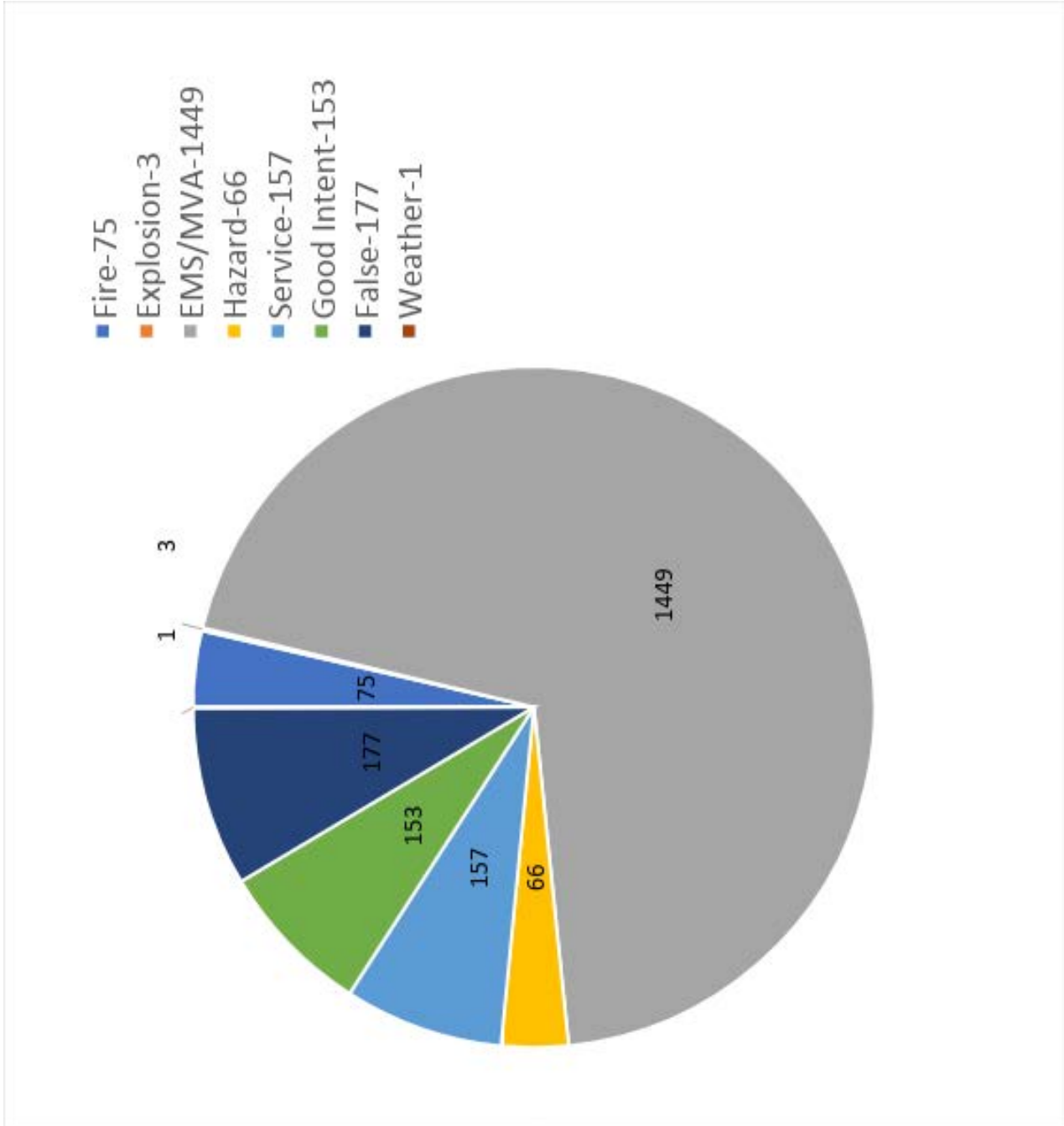
The Call Company enrollment has slowly declined over the past year. Those who remain have been very active. We are always looking for a few good people to apply for a position on our Call Company.

I want to thank the community and all of the community organizations who have helped the Department throughout the year. I also want to thank all the employees, both career and call, who have provided an excellent service to our District. The services provided within our District could not happen without the dedicated and professional work of our employees.

Finally, I want to let everyone know that if there is ever a question or comment about the Department, or if you would like a tour of our facilities, my door is always open. Please contact me so that we can discuss your concerns. It is our goal to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA, CFO, EFO
Fire Chief
Tilton-Northfield Fire & EMS

2018 Type of Incidents





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners
Tilton-Northfield Fire District
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Tilton-Northfield Fire District as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Tilton-Northfield Fire District, as of December 31, 2017, and the respective changes in financial position and, the respective budgetary comparison for the general fund and the major apparatus and equipment fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of District's Proportionate Share of Net Pension Liability, and the Schedule of District Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with

*Tilton-Northfield Fire District
Independent Auditor's Report*

auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Tilton-Northfield Fire District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

April 17, 2018

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Net Position
December 31, 2017

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 1,320,064
Investments	418,988
Account receivables (net)	191,943
Intergovernmental receivable	370,137
Capital assets:	
Land and construction in progress	91,881
Other capital assets, net of depreciation	1,357,495
Total assets	3,750,508
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	599,605
LIABILITIES	
Accounts payable	9,799
Accrued salaries and benefits	73,718
Intergovernmental payable	31,948
Long-term liabilities:	
Due in more than one year	3,095,352
Total liabilities	3,210,817
DEFERRED INFLOWS OF RESOURCES	
Amounts related to pensions	121,732
NET POSITION	
Net investment in capital assets	1,449,376
Restricted	65,557
Unrestricted	(497,369)
Total net position	\$ 1,017,564

EXHIBIT B
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2017

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$ 648,652	\$ -	\$ -	\$ (648,652)
Public safety	1,717,333	468,917	86,023	(1,162,393)
Water distribution and treatment	125,988	-	-	(125,988)
Total governmental activities	\$ 2,491,973	\$ 468,917	\$ 86,023	(1,937,033)
General revenues:				
Taxes:				
Property				1,962,416
Miscellaneous				38,344
Contributions to permanent funds				1,503
Total general revenues				<u>2,002,263</u>
Change in net position				65,230
Net position, beginning				952,334
Net position, ending				<u>\$ 1,017,564</u>

TILTON-NORTHFIELD FIRE & EMS
BANK ACCOUNTS SUMMARY (unaudited)
JANUARY 1, 2018 through DECEMBER 31, 2018
FRANKLIN SAVINGS BANK

Account	Beginning Balance	Interest	Deposits	Disbursements	Ending Balance
Operating Account	562,597.19	754.44	2,297,650.06	2,333,055.48	527,946.21
Payroll	500.00	0.00	830,873.14	830,873.14	500.00
Debit Card	5,000.00	0.00	28,198.32	28,327.72	4,870.60
Apparatus & Equip Replacement	767,984.17	1,678.33	510,811.08	252,345.94	1,028,127.64
Apparatus and Equip Replacement Fund CD	418,988.34	5,680.20	0.00	0.00	424,668.54
Total Accounts	1,755,069.70	8,112.97	3,667,532.60	3,444,602.28	1,986,112.99

Timothy F. Pearson, Treasurer

Village District of Tilton-Northfield Fire & EMS
New Hampshire
District Meeting Minutes

Polls were opened on the 13th day of March in the year two thousand and eighteen at the Pines Community Center, Dearborn Road, Northfield at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at seven o'clock p.m. with 197 votes cast. Polls were opened on the 13th day of March in the year two thousand and eighteen at the Winnisquam Regional High School, Main Street, Tilton at seven o'clock a.m. by Moderator Charles Mitchell. The polls were closed at seven o'clock p.m. with 255 votes cast.

ARTICLE 01: To choose a Fire Commissioner for the ensuing three (3) years
Wayne Crowley 197
Eric Pyra 230

ARTICLE 02: To choose a Treasurer for the ensuing three (3) years
Timothy F Pearson 370

ARTICLE 03: To choose a Clerk for the ensuing three (3) years
Stephanie Giovannucci 384

ARTICLE 04: To choose a Moderator for the ensuing two (2) years
Kent Finemore 397

The 2018 Fire District annual meeting was called to order at 7:05 p.m. on the 19th day of March in the year two thousand and eighteen at the Winnisquam Regional High School, Main Street Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Kent Finemore introduced the members of the Budget Committee, Commissioners, Clerks and Assistant Moderators Charles Mitchell and Bill Wilder. Read the rules of the meeting.

Chief Michael Sitar presented a power point of the 2017 statistics, accomplishments, new equipment, grants received, types of calls and where calls come from and incidents by day and hours.

Moderator Finemore read articles 1 through 4 with the results.

ARTICLE 05: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. This article is recommended by the Commissioners.

Moved by Dennis Manning, seconded by Robert Petrin

Moderator Finemore opens the floor for discussion, hearing no discussion, calls for a voice vote. **Article Passes**

ARTICLE 06: To see if the District will vote to abolish the Fire District Budget Committee, RSA 32:14, V. Voting shall be by ballot, RSA 32:14, III Voting shall be by ballot, but the question shall not be placed on the official ballot used to elect officers. Polls shall remain open and ballots shall be accepted by the moderator for a period of not less than one hour following the completion of discussion on the question. (Majority vote required)

Moved by Dennis Manning seconded by Robert Petrin

Commissioner Dennis Manning spoke to the article, stating that the Budget Committee was formed in 2006, and since then has been hard to find volunteers. The Committee was only established because at the time the Fire Chief wanted to purchase two trucks.

Moderator Finemore opens the floor for discussion to the article. After discussion, Moderator Finemore opens the polls for a secret ballot vote. Polls were opened at 7:30pm and closed at 8:30pm. **Yes 22, No 46 Article Failed**

ARTICLE 07: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Eighty-Eight Thousand Six Hundred Eight-Four Dollars (\$2,088,684.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Moved by Dennis Manning, seconded by Paul Blaisdell

Commissioner Dennis Manning spoke to the article stating that the overall budget was increased by 2.9%. Details were listed in the power point and in the budget pages.

Moderator Finemore opens the floor for discussion.

Kevin Waldron presented an amendment to the Moderator.

AMENDMENT: To see if the District will vote to raise and appropriate the sum of Two Million Seventy-three Thousand Eighty-four dollars (\$2,073,084.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Amendment moved by Kevin Waldron, seconded by Gretchen Wilder

Kevin Waldron stated that he believes the hiring of new personnel is supposed to be voted on at the Annual District Meeting, this amendment is for the purpose of removing the additional personnel.

Jason Write added that the position being added is a part-time clerk position to work in the office dealing with collection, data entry, answering phones, etc.

Moderator Finemore opens the floor for discussion to the amended article.

Charles Mitchell calls to question, seconded by Kimberly Walker, Moderator Finemore calls for a voice vote, motion to call the questions passes.

Moderator Finemore calls for a voice vote on the amendment to article 7. **Amendment Article Fails.**

Moderator opens the floor for discussion on the original article, no additional discussion. Moderator calls for a voice vote, **Original Article Passes.**

ARTICLE 08: To see if the District will vote to raise and appropriate Five Hundred Thousand Nine Hundred Eighty-One Dollars (\$500,981.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Moved by Dennis Manning seconded by Kim Watson

Paul Blaisdell spoke to the article, adding that the fund is used to pay for the services through Constar, schooling and to purchase equipment. Paul went over the equipment list to be upgraded and replaced through using these funds.

Moderator opens the floor for discussion to the article.

Kevin Waldron presented an amendment to the Moderator.

AMENDMENT: To see if the District will vote to raise and appropriate Two Hundred Thirty-two Thousand Eight Hundred Forty-two dollars (\$232,842.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005).

Moved by Kevin Waldron, seconded by Dan French

Kevin Waldron spoke about his amendment, to remove the schooling and computer cost as this is a want not a need.

Moderator opens the floor for discussion on the amendment.

Chief Sitar added that the repeater system is a need for our district because it's going to replace the radio system we have with a better system that can be reached in a wider range of areas throughout Tilton and Northfield. Sitar showed a power point that highlights what the current radio system rang are, and then another slide showing what the updated radio system will be. Sitar also added that this is a safety issue, not just for the employees, but also for the victims.

Additional comments added that it is not an uncommon practice for an employer to send their employees to school, this keeps the employees up to date on the new laws and new practices.

After discussion, Moderator asks for a voice vote, **Amendment Article Fails**

Moderator opens the floor for discussion on the original warrant article.

Discussions included an additional article on the new proposed tower behind the Park St Fire Station, possible rent received from the land used for the tower, in the upcoming articles, as well as the next article to purchase a new truck. The closest tower the Fire District uses now is about 12 ½ miles away in Belmont. The Fire District Policy requires that the purchase of a new vehicle be in a separate article. This article does not affect the tax rate, these are funds already raised.

After discussion, Moderator asks for a voice vote, **Original Article Passes**

ARTICLE 09: To see if the District will vote to raise and appropriate the sum of Fifty-Eight Thousand Three Hundred Twelve Dollars (\$58,312.00) for the purpose of purchasing a 2018 Ford F450 to be used as a Forestry Vehicle with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Moved by Paul Blaisdell, seconded by Robert Petrin

Commissioner Paul Blaisdell spoke to the article, stating that this is a replacement of the current forestry vehicle. The current vehicle is overloaded once all of the equipment needed is on it, and two drivers are in the cab. Deputy Joubert has a crew cab that we are going to sell which is rusted rear bed, rocker panel to fix is only temporary, and take the old forestry vehicle and give it to Deputy Joubert. The new vehicle will be able to perform all needed duties as a forestry vehicle and will be purchased through the state bid which will make it the lowest cost we can obtain.

Moderator opens the floor for discussion.

Some questions asked pertain to the low use of the vehicle and possible other options, what happens to the snow plow.

The new will be a small vehicle that can transport equipment to the emergency site, it's an as needed vehicle. If used for other uses it's because other vehicles are out of service. The snow plow will be kept and put on the super cab truck.

Moderator asks for a voice vote, **Article Passes**

ARTICLE 10: To see if the District will vote to raise and appropriate the sum of Eight Thousand Two Hundred Sixty Dollars (\$8,260.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Moved by Dennis Manning, seconded by Robert Petrin

Commissioner Dennis Manning spoke to the article, this is the annual request. The amount comes from the revenue received for the fire inspection fees which end up in the operating budget which has to be requested to move into the Fund.

Moderator opens the floor for discussion, no questions .

Moderator asks for a voice vote, **Article Passes**

ARTICLE 11: To see if the District will vote to raise and appropriate the sum of Three Thousand Seven Hundred Sixty-One Dollars (\$3,761.00) for the purpose of purchasing materials, tools and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Dennis Manning, seconded by Jane Allden

Commissioner Dennis Manning spoke to the article, stating that this is just monies moved to the Fund and to be used for education and training.

Moderator opens the floor for discussion, no questions .

Moderator asks for a voice vote, **Article Passes**

ARTICLE 12: To see if the District will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unassigned Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Moved by Robert Petrin, seconded by Charles Mitchell

Commissioner Paul Auger spoke to the article, stating the request is to put money back into the fund to bring the fund back to \$5,000.

Moderator opens the floor for discussion, no questions .

Moderator asks for a voice vote, **Article Passes**

ARTICLE 13: To see if the District will vote to adopt the provisions of RSA 31:95-c to restrict communication tower lease income revenues to expenditures for the purpose of repairs and maintenance of fire stations and radio infrastructure. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Communications Tower Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a

specific purpose related to the purpose of the fund or source of revenue. This article is recommended by the Board of Commissioners and Budget Committee. (Majority ballot vote)

Moderator recognizes that the notation Majority ballot vote is a typo, and should read Majority vote required.

Moved by Dennis Manning, seconded by Robert Petrin

Commissioner Dennis Manning spoke to the article, stating that this fund is to be set up for revenues received by tower rental fees. This fund is just for maintenance and radios. Chief Sitar added a description of adding a tower to the Park Street Station, and under the negotiation the tower company called Wireless Edge is willing to put a \$400,000 communications tower at the site, and put an antenna on the tower with no cost to the Fire District. This service will also be available to the Police Department and the Public Works Department. In addition they will build a communications shelter at the bottom of the tower to store radio equipment that is attached to the tower, and in addition they will also supply an emergency generator for the tower so communications are not interrupted. Wireless Edge will pay the Fire District a minimum rent of \$18,000 a year, in addition if there are any additional antennas attached to the tower the Fire District will also collect an additional 40% of the rent that the tower owners are collecting. Any cell carrier that attaches to the tower the Fire District gets a \$5,000 signing bonus. The lease is for ten years, each year the rent goes up 2.5%, additionally the District will not have to pay any rent. This will help out the Fire Department's communication throughout Northfield. Chief Sitar showed a power point showing where the tower would be located, which shows behind the Park Street Station near the building, total area is 75' x 75', and to be 195' tall.

Moderator opens the floor for discussion.

Discussion about the approval process in Northfield, this would go through the Planning Board, and the appropriate applications would need to be submitted and approved before this is built, if there is nothing approved to be built then the whole thing is extinguished. The Tower is taxable because it is owned by the Tower Company not the Fire District.

At the end of the lease, the tower can be turned over to the district for ownership or the district can ask that the property be removed and the land be brought back to its original state.

Moderator asks for a voice vote, he is in doubt. Asks for a voter card tally vote **yes 25, no 32 Article Fails**

ARTICLE 14: To see if the District will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000.00) for the purpose of design services and permit fees for a new fire station with said funds to be withdrawn from the Land & Building Capital Reserve Fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Moved by Paul Blaisdell, seconded by Dennis Manning

Commissioner Paul Blaisdell spoke to the article, stated that this is for the intention to get new station proposals and additional options. The direction that is being looked at is a two station solution, one in the center of the district in Tilton and a renovation of Park Street. Leaving the foot print of the Park Street station the same, and adding living quarters to the station in the rear. In addition building a station in Tilton which would resemble the Northfield station, with the addition of administrative offices. The stations would be staffed in both stations possibly alternating both stations. This money is just to get architectural plans to be able to go out to bid, and continue to look for a site, and we can come back to the District with more precise numbers.

Moderator opens the floor for discussion.

Point of Order from Robert Petrin, the way this is being presented today was not recommended by the Budget Committee. When this was discussed it was presented as a single building. Dennis Manning added that at the Budget Committee meeting there was discussion about spending the money, just not on what type of building.

Other discussion included going back to the multimillion dollar requests as proposed in 2017, and in need of more research as far as what is needed and how funding is going to be raised for a new building.

No further discussion, Moderator asks for a voice vote, he is in doubt. Asks for a voter card tally vote, yes 18, when cards were raised in opposed moderator recognized the no's have it. **Article Fails**

ARTICLE 15: To see if the District will vote to raise and appropriate the sum of Thirteen Thousand Nine Hundred Thirty-One Dollars (\$13,931.00) for the purpose of repairing Center Street Station, with said funds to be raised through taxation. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Moved by Jason Wright, seconded by Jane Alden

Commissioner Paul Auger spoke to the article, went over the list of repairs that need to be done to the station.

Moderator opens the floor for discussion.

Discussion included taking the monies from the building fund, however that fund is only for building a new station. There is no specific fund for building maintenance. Why are the funds not coming from the unassigned fund balance, the reason being that the District Policy states there has to be 16.67% of unassigned fund balance to cover the cost so that we

don't have to borrow money before we receive tax dollars. With the warrant article presented today we'd only have about \$40,000 to spend. The most recent revision of the policy was done on March 6, 2018, the financial auditors recommended the policy be amended to follow GASB, when speaking to the NH Dept of Revenue, they also want us to follow GASB, therefore revision to the policy was made.

Kevin Waldron presented an amendment to the Moderator.

AMENDMENT: To see if the District will vote to raise and appropriate the sum of Thirteen Thousand Nine Hundred Thirty-One Dollars (\$13,931.00) for the purpose of repairing Center Street Station, with said funds to be withdrawn from the Unassigned Fund Balance.

Moved by Kevin Waldron, seconded by Dan French

Kevin Waldron spoke to his amendment stating that when asking for a recommendation from DRA they will give you one, but it is just a recommendation and the fund balance can be as much as you want. When he sat on the board they asked and DRA stated that since the income is known then you don't really need a surplus.

Moderator opens the floor for discussion on the amendment, no further discussion.

Moderator asks for a voice vote, **Amendment Article Passed**

Moderator opens the floor to discuss Article 15 as Amended, no discussion.

Moderator asks for a voice vote, **Article as Amended Passed**

ARTICLE 16: To see if the District will vote to raise and appropriate the sum of Forty-Five Thousand Sixty-Nine Dollars (\$45,069.00) for the purpose of repairing Park Street Station, with said funds to be raised through taxation. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Moved by Dennis Manning, seconded by Paul Blaisdell

Commissioner Paul Auger spoke to the article, went over the list repairs needed at the Park Street Station.

Moderator opens the floor for discussion.

Kevin Waldron presented an amendment to the Moderator.

AMENDMENT: To see if the District will vote to raise and appropriate the sum of Forty-Five Thousand Sixty-Nine Dollars (\$45,069.00) for the purpose of repairing Park Street Station, with said funds to be withdrawn from the Unassigned Fund Balance.

Moved by Kevin Waldron, seconded by Laurie Hill

Chief Sitar noted that removing this from the Unassigned Fund Balance is bring us below the GASB standards and is going against our own policy. We need about \$358,000 in the fund, with this amendment it will bring us down to about \$336,000. Going below the recommended amounts can jeopardize the credit scores which will affect the interest rate when we need to borrow money, and also when qualifying for grants. If you abide by the policies you have in place, and the GASB standards, then you're in a better place when borrowing and qualifying for grants.

Moderator asks for a voice vote, he is in doubt, Asks for a voter card tally vote **yes 23, no 20 Amendment Passes**

Moderator opens the floor to discuss Article 16 as Amended, no discussion.

Moderator asks for a voice vote on the amended article, **Article as Amended Passed**

Lee French moved to protect the vote, seconded by Gretchen Wilder

ARTICLE 17: To see if the District will vote to change the Clerk's duties in the By-Laws to read The Clerk shall perform all duties of the District's meetings and business affairs pursuant to RSA 52:8; RSA 41:16. The Clerk shall perform such other duties as are generally associated with the office. (Majority vote required)

Moved by Robert Petrin, seconded by Dennis Manning

Commissioner Paul Blaisdell spoke to the article, stating this is just a bi-law clean up article. The bi-law is in contradiction to the RSA.

Moderator opens the floor for discussion.

Moderator asks for a voice vote, **Article Passes**

ARTICLE 18: To see if the District will vote to change the election of Officers in the By-laws to read: Section 1: Officers Elections the officers of the Fire District shall consist of three Commissioners, one Clerk, one Moderator, and one Treasurer. The Commissioners, Clerk, Moderator, and Treasurer shall severally qualify and possess the same powers and perform the same duties in respect to the District's Meetings and business affairs that the Clerk, Moderator, Treasurer and Selectmen of towns respectively possess and perform in respect to like matters in towns. The positions of Commissioner shall have 3-year terms.

The Clerk and Treasurer shall be a 3-year term beginning with the term to be elected at the 2012 regular District Meeting. The three Commissioner positions shall be staggered so that only one new Commissioner is elected each year. The Commissioners shall have representation from both towns; one Commissioner who is a resident of Tilton, one Commissioner who is a resident of Northfield and one Commissioner will be at-large. The Moderator shall have a 2-year term and be elected in even numbered years¹. All Fire District officers shall assume office upon his/her election and qualification for office, and shall serve until the election and qualification of his/her successor. All employees of the Fire District are discouraged from running for elected office in the Fire District so as not to create a perceived conflict of interest. Full-time employees of the Fire District are prohibited from serving as a Commissioner in the Fire District. By petition. (Majority vote required)

Moved by Dennis Manning, seconded by Paul Blaisdell

Commissioner Dennis Manning spoke to the article, stated the purpose was to make one commissioner at least from each town. The article was sent to the NH Department of Revenue, they asked us to consult the NH Municipal Association who in turn said the article is illegal to do, but it is on the warrant because it is a petition article. You can still vote on it, but it is illegal. His intent was to have representation from both towns and one at large.

Moderator opened the floor for discussion.

Gretchen Wilder stated that we need to get away from looking at the district as an, us and them, and look at it as, a we. Dennis added that the Budget Committee in the bi-laws was created to represent both towns.

Motion to Table by Kevin LaChapell and seconded by Helen Hanks

Moderator asks for a voice vote, **Motion to Table Passes**

ARTICLE 19: To see if the District will vote to establish a contingency fund and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Nineteen Thousand Dollars (\$19,000.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required)

Moved by Dennis Manning, seconded by Robert Petrin

Commissioner Dennis Manning spoke to the article, stating that this is an annual thing we do.

Moderator opens the floor for discussion.

Moderator asks for a voice vote, **Article Passes**

ARTICLE 20: To transact any other business that may legally come before the meeting.

Kevin Waldron asked for a commitment that to add more personnel it be a warrant article.

Paul Blaisdell stated the Fire District has a long history, and in some cases a very checkered history. He would like to see the district look forward and be a forward looking group instead of dwelling on the past. Technology is changing, we are changing, the towns are changing and we need to start looking forward.

Gretchen Wilder, said thank you to the Budget Committee, the Commissioners and all of the staff for all of the work you do, and for being better prepared this year.

Helen Hanks, said thank you to Kathy Tobine for all the work she carried and that we are finally getting her some extra help.

Robert Petrin motioned to adjourn, seconded by **Dennis Manning**

Meeting Adjourned at 10:28 p.m.

Respectfully submitted,

Stephanie Giovannucci, District Clerk



Tilton-Northfield Fire District

The inhabitants of the District of Tilton-Northfield Fire in the state of New Hampshire qualified to vote in District affairs are hereby notified that the Annual District Meeting will be held as follows:

Date: March 18, 2019

Time: 7:00 PM

Location: Winnisquam Regional High School Cafetorium
435 West Main Street, Tilton, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on February 25, 2019, a true and attested copy of this document was posted at the place of meeting and at Hall Memorial Library, Northfield Town Hall, Tilton Town Hall, Winnisquam Regional High School and that an original was delivered to the Tilton-Northfield Fire District Clerk.

Name	Position	Signature
Paul Blaisdell	Chair	<i>Paul M Blaisdell</i>
Paul Auger	Commissioner	<i>Paul Auger</i>
Eric Pyra	Commissioner	<i>E. Pyra</i>



New Hampshire
Department of Revenue Administration
2019
WARRANT

-
- Article 01** To choose a Fire Commissioner for the ensuing three (3) years. (Actual voting to be by official ballot on Tuesday, March 12, 2019 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)
-
- Article 02** To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. *This article is recommended by the Commissioners.*
-
- Article 03** To see if the District will vote to raise and appropriate the sum of \$6,999,920 for the construction of a new Fire Station to be located on land owned by the Tilton-Northfield Fire District on Map R22, Lot 73B, Manville Road in Tilton and renovations to include living quarters to the Park Street Station; and to authorize the issuance of not more than \$6,705,220 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the remaining balance of \$294,700 to be withdrawn from the Land & Building Capital Reserve Fund. This article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is completed. *This article is recommended by the Board of Commissioners and Budget Committee. (2/3 ballot vote required.)*
-
- Article 04** To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Two Hundred Fifty Thousand Two Hundred Thirty-Four Dollars (\$2,250,234.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*
-
- Article 05** To see if the District will vote to adopt as a mandatory by-law the policy already utilized by the Fire Commissioners to maintain a minimum of two (2) months operating expenses in the Unassigned Fund Balance at the annual district meeting. Operating expenses shall be defined as the total amount defined in the Operating Budget as voted in the most recent annual district meeting. Two months shall equal sixteen point sixty-seven percent (16.67%) of the voted operating budget. The purpose of this by-law is to provide a prudent level of financial resources to protect against reducing service levels or the need to borrow monies or issue tax anticipation notes thusly defending the District in times when financial liabilities exceed the income of the District. This by-law is in accordance with the generally accepted accounting principles (GAAP) best practices as described by the Government Finance Officers Association (GFOA) and the Governmental Accounting Standards Board (GASB). *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*
-
- Article 06** To see if the District will vote to raise and appropriate Two Hundred Sixteen Thousand Eighty-Two Dollars (\$216,082.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*
-
- Article 07** To see if the District will vote to raise and appropriate the sum of Fifty-Eight Thousand Two Hundred Eight-Nine Dollars (\$58,289.00) for the purpose of purchasing a Current Model Year Ford Expedition to be used as a Command Vehicle with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. *This article is recommended by the Board of*



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Commissioners and Budget Committee. (Majority vote required.)

Article 08 To see if the District will vote to raise and appropriate the sum of One Thousand One Hundred Eleven Dollars (\$1,111.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Article 09 To see if the District will vote to raise and appropriate the sum of Nine Thousand Fifty-Five Dollars (\$9,055.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Article 10 To see if the District will vote to raise and appropriate the sum of Three Thousand Three Hundred Twenty-Five Dollars (\$3,325.00) for the purpose of purchasing materials, tools and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Article 11 To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Land & Building Capital Reserve Fund previously established. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Article 12 To see if the District will vote to establish a contingency fund per RSA 32:98-a and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Twenty Thousand Eight Hundred Eighty-Seven Dollars (\$20,887.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Article 13 To see if the Tilton-Northfield Fire District will vote, in accordance with RSA 52:21, to terminate its existence as of December 31, 2021, and to instruct the Fire Commissioners to: (a) Pay any remaining debts of the District; (b) Consult with the Towns of Northfield and Tilton relative to the disposition of all assets of the District; and (c) To dispose of the District's assets by conveying same, at no cost, to the Towns of Northfield and Tilton according to each town's proportionate contributions of funds to the purchase of assets, and in a manner which is equitable and fair. Any assets which either Town is unwilling to accept will be sold, and the funds derived from said sale shall be paid to the Towns of Northfield and Tilton and proposition to each town's respective contribution of funds to the purchase of the assets. *By Petition. This article is not recommended by the Board of Commissioners. (2/3's vote required.)*

Article 14 To transact any other business that may legally come before the meeting.

OPERATING BUDGET

Account Category	2018 Appropriated	2018 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
Revenues					
2140 Encumbered Funds	8,150				
2530 Voted From Unassigned Fund Balance		87,760			
3110 General Operating Revenues					
3110.1 Property Taxes: Northfield	794,374	793,088	925,481	863,974	855,813
3110.2 Property Taxes: Tilton	1,294,313	1,292,542	1,507,933	1,407,717	1,394,421
Total General Operating Revenues	2,088,687	2,085,630	2,433,414	2,271,691	2,250,234
3200 Grants Applied For & Received	115,698	119,463			
3340.2 Transfer from Land & Building Fund	0	0			
3509 Miscellaneous Revenues	0	22,385	0	0	0
Total Revenues	2,204,385	2,227,478	2,433,414	2,271,691	2,250,234
	Total Revenue	2,204,385	2,227,478	2,433,414	2,250,234
	Total Expenses	2,088,687	2,017,527	2,433,414	2,250,234
	Net Difference, (+) or (-)	115,698	209,951	0	0
Expenses					
100 Salaries and Wages	1,109,737	1,018,530	1,281,635	1,167,217	1,168,681
200 Benefits	618,189	587,325	699,323	683,890	660,969
300 Professional & Tech Services	58,837	43,835	72,884	64,384	64,384
400 Property Services	57,567	115,817	75,834	68,704	68,704
500 Purchased Services	129,993	130,459	130,549	130,549	130,549
600 Supplies	110,558	105,477	135,395	120,063	120,063
700 Capital Outlay	3,806	16,084	37,794	36,884	36,884
Total Expenses	2,088,687	2,017,527	2,433,414	2,271,691	2,250,234

Tilton-Northfield Fire EMS 2019 Proposed Budget

Account Category	2018 Appropriated	2018 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
100 Salaries & Wages					
110 Career Salaries & Wages	823,025	775,940	947,951	853,189	855,841
110.5 Holiday Pay	36,432	33,086	51,216	38,412	37,224
110.06 Overtime	160,855	147,939	192,793	186,191	186,191
120 Call Salaries & Wages	81,675	53,815	81,675	81,675	81,675
130 Elected Officials	7,750	7,750	8,000	7,750	7,750
Total Salaries & Wages	1,109,737	1,018,530	1,281,635	1,167,217	1,168,681
200 Benefits					
210 Group Health Insurance	235,206	224,900	266,365	266,365	266,365
215 Group Life Insurance	12,345	11,879	13,500	12,439	12,155
220 Social Security	9,682	7,370	10,007	10,007	9,918
225 Medicare	16,091	14,751	18,580	17,493	16,935
230 Retirement	309,914	293,974	353,164	340,279	318,289
250 Unemployment Compensation	500	0	500	100	100
260 Workers Compensation	34,451	34,451	37,207	37,207	37,207
Total Benefits	618,189	587,325	699,323	683,890	660,969
300 Professional & Technical Services					
301 Auditing	7,600	7,600	7,700	7,700	7,700
320 Legal Services	6,000	0	10,000	2,000	2,000
335 Training	12,500	9,400	12,500	12,000	12,000
340 Bank Charge/Interest	100	-163	100	100	100
341 Telephone	7,700	7,140	6,980	6,980	6,980
342 Information Technology	11,726	10,364	21,503	21,503	21,503
350 Medical Services	11,560	7,629	12,100	12,100	12,100
385 Elections	1,650	1,865	2,000	2,000	2,000
390 Other Professional Services	1	0	1	1	1
Total Professional & Technical Services	58,837	43,835	72,884	64,384	64,384

Tilton-Northfield Fire EMS 2019 Proposed Budget

Account Category	2018 Appropriated	2018 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
400 Property Services					
410 Electricity 2017 Rate Increase .5%	9,700	9,544	9,700	9,700	9,700
411 Heating Fuel	6,500	5,168	6,500	6,500	6,500
412 Water	1,200	1,009	1,200	1,050	1,050
413 Sewer	1,100	808	1,100	800	800
430 Repairs & Maintenance	15,408	75,629	33,675	26,995	26,995
480 Property & Liability Insurance	23,659	23,659	23,659	23,659	23,659
Total Property Services	57,567	115,817	75,834	68,704	68,704
500 Purchased Services					
550 Printing	500	506	500	500	500
560 Dues & Subscriptions	3,505	3,965	4,061	4,061	4,061
590.2 Pressurized Hydrants	125,988	125,988	125,988	125,988	125,988
Total Purchased Services	129,993	130,459	130,549	130,549	130,549
600 Supplies					
620 Office Supplies	3,250	3,349	3,250	3,150	3,150
625 Postage	1,025	907	1,125	150	150
630 Equipment Maintenance & Repairs	8,050	4,599	10,527	7,170	7,170
631 Service Testing	14,388	12,522	16,269	16,269	16,269
635 Gasoline	4,500	4,547	5,250	5,250	5,250
636 Diesel	12,000	13,840	14,500	14,000	14,000
660 Vehicle Repairs	55,401	54,654	65,374	60,374	60,374
670 Books & Periodicals	100	39	100	100	100
680 Departmental Awards	650	1,340	650	650	650
685 Uniforms	10,470	9,165	17,650	12,350	12,350
690 Miscellaneous	724	515	700	600	600
Total Supplies	110,558	105,477	135,395	120,063	120,063

Tilton-Northfield Fire EMS 2019 Proposed Budget

Account Category	2018 Appropriated	2018 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
700 Capital Outlay					
710 Land	1	2,345	1	1	1
720 Building	1	10,628	15,000	15,000	15,000
730 Other	1	0	1	1	1
750 Furniture & Fixtures	0	1,116	7,792	6,882	6,882
775 Dry Hydrants & Cisterns	3,800	1,995	15,000	15,000	15,000
Total Capital Outlay	3,803	16,084	37,794	36,884	36,884
Operating Budget Total	2,088,687	2,017,527	2,433,414	2,271,691	2,250,234
			344,727	183,004	161,547
			14.17	8.06	7.18
Warrant Articles					
430 Repair Center Street Station	13,931	Expenditures included in Operating Budget			
430 Repair Park Street Station	45,069	Expenditures included in Operating Budget			
710 Land & Building Fund	0	0	0	100,000	100,000
720 Fire Station Project (Bond)	0	0	6,999,920	6,999,920	6,999,920
720 Fire Station Project (Offset)	0	0	294,700	294,700	294,700
810 Contingency Fund	19,000	0	20,887	20,887	20,887
1500 Fire Prevention ETF	8,260	8,260	9,055	9,055	9,055
683 Fire Prevention	3,761	3,790	3,325	3,325	3,325
211 Health Ins. Ded. Reimbursement	1,500	1,111	1,111	1,111	1,111
Total Warrant Articles	91,521	13,161	7,328,998	7,428,998	7,428,998
Other Revenue & Expenses					
970 Grants	1,115,698	119,463			
3509.05 Donations	0	1,055			
3300 Insurance Claims	0	0			
Total Other Revenue & Expenses	1,115,698	120,518	0	0	0

APPARATUS & EQUIPMENT REPLACEMENT FUND BUDGET

Account Category	2018 Appropriated	2018 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget																		
Revenues																							
2140 Encumbered Funds			261,982	261,982																			
3409.6 Ambulance Charges		461,450	410,000	0	0																		
3503 Interest		1,678	500	0	0																		
Total Revenues	0	463,128	410,500	0	0																		
Expenses																							
331 Ambulance Billing Services	37,500	0	37,500	37,500	37,500																		
760 Vehicles	58,312	59,878	0	0	0																		
740 Fire Equipment	377,765	357,866	111,918	94,455	94,455																		
960 Rescue Equipment	0	494	11,160	11,150	11,160																		
741 EMS	81,182	64,185	74,242	72,967	72,967																		
970 Grant Matching Funds	4,534	2,334	775	0	0																		
Apparatus & Equipment Fund Total	559,293	484,757	235,595	216,072	216,082																		
Warrant Articles																							
760 Vehicles	58,312	59,878	58,289	58,289	58,289																		
Total Warrant Articles	58,312	59,878	58,289	58,289	58,289																		
<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">Total Revenue</td> <td>0</td> <td>463,128</td> <td>410,500</td> <td>0</td> <td>0</td> </tr> <tr> <td style="text-align: right;">Total Expenses</td> <td>559,293</td> <td>484,757</td> <td>235,595</td> <td>216,072</td> <td>216,082</td> </tr> <tr> <td style="text-align: right;">Net Difference, (+) or (-)</td> <td>-559,293</td> <td>-21,629</td> <td>174,905</td> <td>-216,072</td> <td>-216,082</td> </tr> </table>						Total Revenue	0	463,128	410,500	0	0	Total Expenses	559,293	484,757	235,595	216,072	216,082	Net Difference, (+) or (-)	-559,293	-21,629	174,905	-216,072	-216,082
Total Revenue	0	463,128	410,500	0	0																		
Total Expenses	559,293	484,757	235,595	216,072	216,082																		
Net Difference, (+) or (-)	-559,293	-21,629	174,905	-216,072	-216,082																		

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

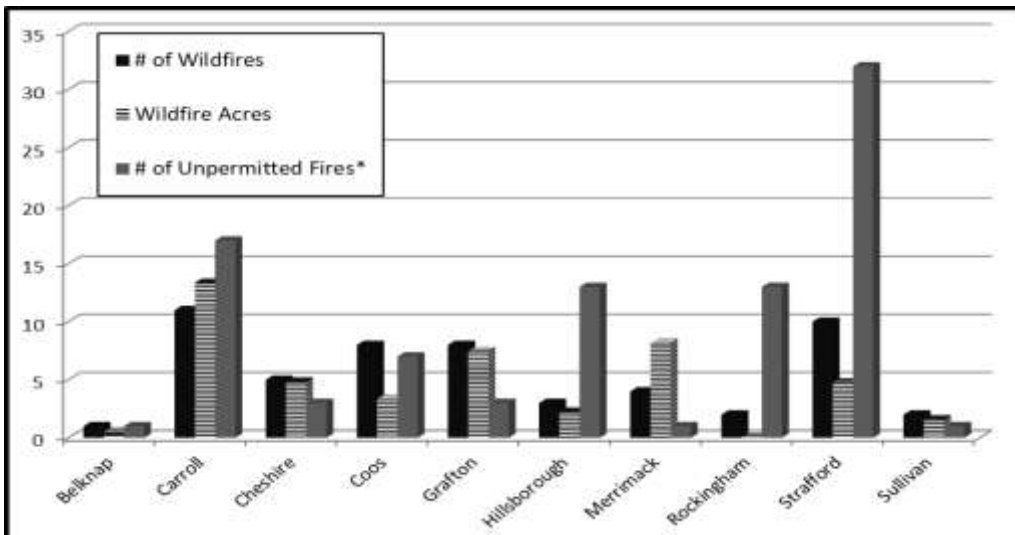
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: **A**lways **B**e **C**areful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24



Town of Tilton

257 Main Street
Tilton, NH 03276
Phone: 603-286-4521
Fax: 603-286-3519
www.tiltonnh.org



TOWN

Administrator	286-4521 x101
Assessor	286-4521 x101
Building Inspector	286-4521 x106
Code Enforcement Office	286-4521 x106
Conservation Commission	286-4521 x100
Finance/IT Director	286-4521 x107
Health Officer	286-4521 x102
Human Services	608-6627
Land Use Office	286-4521 x105
Park Commission	286-4521 x100
Planning Board	286-4521 x105
Police Dept. Administrative	286-8207
Public Works Department	286-4721
Recycling	286-4721
Selectmen's Office	286-4521 x100
Senior Center	527-8291
Sewer Commission	286-4606
Town Clerk/Tax Collector	286-4425 x104
Town Office Fax	286-3519
Zoning Board of Adjustment	286-4521 x105

COMMUNITY

Pinard Waste Systems	623-7933
Community Action Program	934-3444
Electric (Eversource)	800-662-7764
Family Resource Center	286-4255
Franklin Visiting Nurses	934-3454
Hall Memorial Library	286-8971
Lakes Region Public Access TV	528-3070
NH Veterans Home	527-4400
Pines Community Center	286-8653
Tilton School	286-4342
Water (Lochmere District)	524-7852
Water (T-N Aqueduct)	286-4213
Youth Assistance Program	286-8577

HOSPITALS

Clear Choice MD Urgent Care	267-0656
Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211

POST OFFICES

Lochmere	524-4723
Tilton	286-4592
Winnisquam	524-3317

WINNISQUAM REGIONAL SCHOOLS

Union Sanborn, Preschool - 2	286-4332
Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

FIRE DISTRICT

Fire District Administrative	286-4781
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For more information on the Town of Tilton, please visit: www.tiltonnh.org

Additional reports which were not printed in this Annual Report are available online as well as recent Board, Committee and Commission videos.

Town Reports are located online at:
tiltonnh.org/content/annualreports.html

Financial Information located online at:
tiltonnh.org/content/finance.html