

Annual Reports

of the

TOWN of STRAFFORD

New Hampshire

1988

For the year ending

December 31, 1988

THIS ISSUE OF THE ANNUAL REPORT
IS DEDICATED TO



GEORGE I. WALDRON
Who served as a Selectman for the
Town of Strafford From September
1976 to March 1980.

**ANNUAL REPORTS
of the
TOWN OF
STRAFFORD**

**1988
For the year ending
December 31, 1988**

**RIDINGS PRESS, INC.
DOVER, N.H.**

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TOWN OFFICERS

SELECTMEN

Lester Huckins 1988-1991

Gloria Creamer 1987-1989

JoAnn Brown 1987-1990

TOWN CLERK

Billye Waldron 1986-1989

TOWN TREASURER

Berth Huckins 1986-1989

TAX COLLECTOR

Marilyn Roderick 1986-1989

MODERATOR

Russell C. Shillaber 1988-1990

SUPERVISORS OF CHECK LIST

Carl Gustafson 1988-1992

Lois Fistere 1988-1994

Dorothy Barneetz 1984-1990

HEALTH OFFICER

Herbert W. Clark

TRUSTEES OF TRUST FUNDS

Justine Leighton 1986-1989

John Caldwell 1987-1990

Marc Labrie 1988-1991

LIBRARY TRUSTEES

Bernice Omand 1988-1991

Ann Tabory 1986-1989

Katrina Rhodes 1987-1990

LIBRARIAN

Kathryn Steward

FIRE WARDEN

Glenn Pierce

DEPUTIES

David Fistere
Thomas Stano

John MacDougall
Richard Jenisch

ROAD AGENT

Philip Dame 1988-1989

CIVIL DEFENSE DIRECTOR (Emergency Management)

Robert L. Evans

BUILDING INSPECTOR

Richard Fabian

POLICE DEPARTMENT

Carl Brown - Chief of Police

Richard Fabian - Sgt.

James Barnes - ACO

John Enos

Richard Erickson

PLANNING BOARD

Neil Mooers, Chairman 1988-1991

Lester Huckins 1988-1991

David Dupee 1986-1990

John Creamer 1987-1990

David Witcher 1987-1990

ALTERNATES

Gary Reynolds

Harry Ernst

Edgar Huckins

BOARD OF ADJUSTMENT

Robert Shone 1988-1989

Robert Chadbourn 1988-1989

Michael Barry 1988-1990

R. Stephen Leighton 1986-1989

Gary Broadbent 1988-1990

ALTERNATE

Herbert W. Clark

CONSERVATION COMMISSION

Neil Mooers 1988-1991

James Cullen 1988-1991

Robert Evans 1988-1991

Elizabeth Evans 1987-1989

Marion Conroy 1986-1989

John Bozak 1987-1990

JoAnn Brown 1987-1990

RECREATION COMMISSION

Karen Anderson 1988-1990

Richard Omand 1986-1989

Deborah Liskow 1988-1991

Bruce Patrick Resigned

Ronald Hernon 1986-1989

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

The polls will be open from 10:00 a.m. to 7:00 p.m.

To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Strafford Elementary School in said Strafford on Tuesday, the Fourteenth (14) day of March, next at 10:00 a.m. of the clock in the forenoon, to act upon the following subjects:

- ***1. To choose all necessary Town Officers for the year ensuing.
- 2. To see if the Town will vote to amend the Zoning and Land Use Ordinances pursuant to RSA 675 as proposed by the Planning Board, as follows:

- 1. To amend Section 1.3.2, General Provisions, to clarify the role of the Building Inspector.

No building permit shall be issued unless the related sewerage disposal system is in conformance with Town Ordinances and there is an approved State permit on file with the Town, if required. It shall be unlawful to install, alter, or repair any sewerage system without first obtaining a building permit from the Building Inspector. No sewerage system shall be covered up without an onsite inspection. The Building Inspector shall inspect any system not requiring State inspection.

- 2. To amend Section 1.3.4, General Provisions, to bring this article into conformity with the provisions of NH RSA 155-E.

Except for the purpose or in connection with the construction of a building for which a building permit has been issued, or for grading on the same site with material removed, or for other non-commercial uses no person shall remove sod, loam, sand, gravel, clay and stone without first obtaining a permit from the Planning Board in accordance with the existing laws of the State of New Hampshire, Reference—RSA 155-E as amended. No permit will be granted without there first being a public hearing. Said hearing to be held no later than thirty (30) days from the date of application for said permit. A permit will only be granted with a restriction that the site shall be restored through landscaping and revegetation.

- 3. To amend Section 1.3, General Provisions, by adding:

- 1.3.10 When converting from seasonal to year-round occupancy, or before expanding any structure or occupying any

existing structure on a full-time basis so as to increase the load on sewerage disposal system, an application for the approval of the system must be filed with the NH Water Supply and Pollution Control Commission. The application must show that either the existing system or the design for a new system meet the requirements of the Commission for the intended use or the town's minimum standards for use or occupancy, whichever is more stringent (Reference NH RSA 149-E:3-c,d). Occupancy permits shall be required for all conversions.

4. To amend Section 1.4.1 D, Land Requirements, to clarify the intent of this article.

Minimum Land Area--A lot shall contain not less than 1.5 acres of land which is suitable for development (65,340 square feet) with an additional 20,000 square feet of land which is suitable for development for each additional family unit under a common roof, except as set forth in parts (1) and (2) of this subsection.

(1) No proposed changes.

(2) No proposed changes.

(3) No proposed changes.

5. To amend Section 1.4.1, Land Requirements, by adding:

1.4.1 G No portion of an area of exposed ledge, or an area with a soil depth of less than 12 inches to seasonal high water table shall be used in calculating minimum lot size.

6. To amend Section 1.4.1, Land Requirements, by adding:

1.4.1 H No portion of an area with a natural slope of greater than 25% shall be used in calculating minimum lot size.

7. To amend Section 1.14.15 D, Definitions, to clarify this definition.

Seasonal refers to less than six (6) continuous months in any one calendar year.

*** NOTE: ALL ARTICLES EXCEPT NO 1 AND 2 WILL BE TAKEN UP AT 8:00 P.M., TUESDAY, MARCH 14, 1989 AT THE ELEMENTARY SCHOOL.

3. To see if the Town will vote to re-open the closed portion of Wild Goose Pond Road and upgrade it to a class V road (Appx. 7/10 of a mi.), and to raise and appropriate the sum of \$50,000. for construction.

4. To see if the Town will raise and appropriate \$110,000. for capital improvements to the following roads:

a. Second Crown Point Road: appx. ½ mile (excavation, gravel, CBR & paving)

b. Province Road: appx. ½ mile (excavation, gravel, CBR & paving)

5. To see if the Town will raise and appropriate \$20,000. to be placed in Capital Reserve Fund as previously established for the future purchase of a fire truck.

6. To see if the Town will raise and appropriate \$25,000. to be placed in Capital Reserve Fund as previously established for the future purchase of an ambulance, and to establish a committee to study condition of present ambulance and future needs.

7. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future purchase of Police Cruiser and raise and appropriate the sum of \$8,000. for this purpose.

8. To hear report of Computer Committee established by 1988 Town Meeting to see if the Town will vote to raise and appropriate the sum of \$14,200. for the purchase of a computer system, approved software, training and supplies.

9. To see if the Town will raise and appropriate the sum of \$2,500. to be placed in Capital Reserve Fund as previously established for the future purchase of recreation land.

10. To see if the Town will vote to authorize the Selectmen to make rules governing the operation of the recycling center and establish fees for the disposal of materials therein (pursuant to RSA 149-M:13).

11. To see if the Town will vote to raise and appropriate the sum of \$21,750. for the participation in Solid Waste Management Plan including the removal of tires, metal disposal, recycling bins, costs, etc., and authorize the withdrawal of this amount from the Capital Reserve Fund established for the Recycling Center.

12. To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the future revaluation of the Town and to raise and appropriate the sum of \$20,000. towards this purpose.

13. To see if the Town will vote to raise and appropriate the sum of \$577,521. for general town operations.

Town Officer's Salary	\$ 14,700.
Town Office Expenses	43,000.
Election and Registration	2,500.
General Government Buildings	8,000
Appraisal of Property and Tax Maps	6,000.
Planning and Zoning	5,500.
Legal Expenses	10,000.
Advertising and Dues	1,200.
Contingency Fund	2,000.

Auto Permits	5,000.
Strafford Regional Planning Commission Dues	1,755.
Police Department	25,988.
Fire Department and Rescue Squad	26,257.
Emergency Management	250.
Building Inspection	8,000.
General Highway Expenses and Town Maintenance	210,000.
Street Lighting	2,000.
Solid Waste Disposal	100,000.
Health Inspector	1,000.
Ambulance	5,000.
Animal Control	2,000.
Vital Statistics	400.
Rural District Health	9,484.
General Assistance and Welfare	8,000.
Community Action	850.
Women's Resource Center	405.
Library	14,832.
Parks and Recreation	11,750.
Patriotic Purposes and Fire Works	1,050.
Conservation Commission	750.
Water Testing Bow Lake	850.
Interest Expense and Tax Anticipation Notes	10,000.
FICA and Unemployment Compensation	14,000.
Insurance	<u>25,000.</u>
TOTAL	\$577,521

(The intent of this article is to raise the sum of \$577,521. exclusive of all the Special Articles addressed.)

14. To see if the Town will vote to designate the following conservation lands owned by the Town of Strafford as Town Forests pursuant to New Hampshire RSA 31: 110: Weidman Lot (Map 10, Lot 23), Storer Lot (Map 10, Lot 7), Edgerly Lot (Map 10 Lots 24 and 26), McCabe Lot (Map 5, Lot 23), Annie French Marsh (Map 1, Lot 8), and the Spruce Ponds Conservation Area (Map 4, Lot 21-1).

15. "To see if the Town will raise and appropriate \$3,750.00 for the cost of a new gas furnace and installation of same for the Strafford Library." (by petition)

16. "The subscribed citizens of Strafford, being duly registered to vote within the Town of Strafford, do most respectfully petition and request that the good citizens of Strafford, do vote to

accept Spruce Pond Drive as a public road; said Spruce Pond Drive does meet or exceed all Strafford town standards for road construction; being approximately 2904 feet in length; having more than twenty-five (25%) of all lots with occupied homes thereon.” (by Petition)

17. “To see if the Town will vote to have a complete reevaluation by a private appraisal firm that has been approved by the New Hampshire State Department of Revenue Administration. Reevaluation to be completed for the tax year 1990 or thereafter: and appropriate the sum of \$105,000.00 for that purpose.” (by Petition)

18. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from the State, Federal, or other governmental unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 31:95-b.

19. To see if the Town will vote to authorize prepayment of property taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:52-a.

20. To see if the Town will vote to authorize the Selectmen to convey property or tax liens acquired by the Town by Tax Collector’s Deed, by public auction, or advertised sealed bid or in such other manner as determined by the Selectmen or as justice may require.

21. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

22. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 10th day of February, in the year of our Lord nineteen hundred and eighty-nine.

Lester Huckins
Gloria G. Creamer
JoAnn Brown
Selectmen of Strafford

A true copy of Warrant—Attest:
Lester Huckins
Gloria G. Creamer
JoAnn Brown
Selectmen of Strafford

REPORT FROM THE SELECTMEN'S OFFICE

This year has been a productive one for this office.

We have signed a franchise agreement with New England Cablevision, after a review of several proposals and the approval of the agreement by our Town attorney. We hope to have it on line within the next year.

The Computer Committee met with us and made a recommendation that we proceed based on our research and information. A letter from the committee is included in the Town Report.

The change in our ambulance coverage has worked out very well, however, the sole use of our ambulance to service the Town will require the replacement of the present ambulance in the near future.

A professional audit by Mason & Rich of Concord has been completed and our books were found to be in good order. Professional audits will be scheduled periodically, however this year audit will be performed by Town auditors.

We are involved with the Space Needs Committee for the school, and are all aware of the problem. Everyone is working together to find a solution.

We are now entertaining an indepth review of alternatives to the elected position of Road Agent and contracted services.

Please take the time to read the informational letter regarding Solid Waste Management, found in the Town Report. It is necessary to begin work on this plan as soon as possible.

Selectmen's meetings are held on the first and third Tuesday of every month, from 7:00 to 9:00 P.M. The office is open to the public on Monday, Tuesday and Wednesday, from 9:00 A.M. to Noon, for viewing of tax maps, picking up building permits, questions on assessment and other Town business.

Respectfully submitted,
OFFICE OF THE SELECTMEN
Town of Strafford
Lester E. Huckins, Chairman
Gloria G. Creamer, Selectman
JoAnn Brown, Selectman

TOWN OF STRAFFORD REPORT OF THE COMPUTER COMMITTEE

After having reviewed the proposal of Business Management Systems, Inc.; the Computer Committee has the following suggestions:

1. The proposed system to include a hard drive with at least 20 MB, (as discussed in our previous meeting with selectmen), prefer

to see 40 MB.

2. Internal memory 1 MB, (the proposal was unclear).
3. Two more diskless stations, to total three diskless workstations one addition to the front office, and one additional for the selectmen.
4. Add the extra printer as stated in Note B for the front office.
5. Add the wordprocessing software.
6. The Selectmen should now do as they deem necessary to lease purchase until the March 89 meeting or wait until the March 89 town meeting. (Mr. Huckins has knowledge of lease purchasing and should know how best to deal with this.)

The committee would also like to commend the Selectmen and Ms. White for the job of researching and selecting the software and hardware.

We hope that our suggestions will help with the efficiency of computerization.

If there any questions, please feel free to call any one of us.

Respectfully,
Deborah H. Burwell
Rollande Merz
David Roberts
Paul Marichal
Computer Committee

SOLID WASTE MANAGEMENT

A recently revised and updated state statute addresses a problem which is becoming increasingly critical in New Hampshire and throughout the United States. Solid waste includes all materials which normally are taken to the Strafford Recycling Center, plus septage.

The revised state statute, RSA 149-M, establishes a plan which promotes safe, effective and environmentally sound of handling and disposal of solid waste, including hazardous waste. The statute divides the state into 36 solid waste districts. Strafford is in a five municipality district which also includes Farmington, Middleton, Milton and New Durham.

Representatives of the five towns are currently meeting to develop common rules for recycling center operation and fees; and to select common carriers for removal of various materials. These towns will also develop, or have developed, solid waste management plans, which must be submitted to the state Division of Waste Management not later than October 1, 1989.

The first evidence of the requirement of the state statute which will effect residents will be a return of recycling. In order for any solid waste management plan to work effectively, strict recycling must be practiced. Various materials such as glass, metals, and paper products are collected and disposed of separately. Strafford will start a test recycling system in late June or early July, and a compulsory system in early 1990. The response of town residents and summer guests to recycling will contribute greatly to the success of our solid waste management plan, and to the costs of operating the plan.

BUDGET OF THE TOWN OF STRAFFORD, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1989 to December 31, 1989 or for Fiscal Year.

	Appropriations 1988 (1988-89)	Actual Expenditures 1988 (1988-89)	Appropriations Ensuing Fiscal Year 1989 (1989-90)
Purposes of Appropriation(RSA 31:4)	(omit cents)	(omit cents)	(omit cents)
GENERAL GOVERNMENT			
Town Officers' Salary	14,500	13,822	14,700
Town Office Expenses	43,500	38,904	43,000
Election and Registration Exps.	2,500	2,410	2,500
General Government Buildings	7,900	6,533	8,000
Reappraisal of Property & Tax Maps	5,000	5,740	6,000
Planning and Zoning	5,500	4,358	5,500
Legal Expenses	3,000	6,474	10,000
Advertising and Regional Association	1,000	763	1,200
Contingency Fund	2,000	-0-	2,000
Auto Permits	5,000	4,786	5,000
Strafford Regional Planning Dues	1,739	1,739	1,755
PUBLIC SAFETY			
Police Department	26,200	21,179	25,988
Fire Department & Rescue Squad	24,200	23,505	26,257
Civil Defense (Emergency Management)	250	-0	250
Building Inspection	5,000	4,931	8,000
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance & General Highway Exps.	218,100	215,365	210,000
Street Lighting	1,800	1,898	2,000
SANITATION			
Solid Waste Disposal	69,000	81,982	100,000

Purposes of Appropriation(RSA 31:4)(omit cents)	Appropriations 1988 (1988-89)	Actual Expenditures 1988 (1988-89)	Appropriations Ensuing Fiscal Year 1989 (1989-90)
HEALTH			
Health Department (Rural District Health)	8,695	8,695	9,484
Hospitals and Ambulances	5,000	175	5,000
Animal Control	2,000	1,709	2,000
Vital Statistics	400	143	400
Health Inspector	1,000	-0-	1,000
WELFARE			
General Assistance	8,000	1,962	8,000
Community Action	500	500	850
Women's Resource Center	-0-	-0-	405
CULTURE AND RECREATION			
Library	10,100	10,023	14,832
Parks and Recreation	8,500	7,251	11,750
Patriotic Purposes	1,050	1,050	1,050
Conservation Commission	750	750	750
Water Test - Bow Lake	850	850	850
DEBT SERVICE			
Interest Expense - Tax Antici- pation Notes	10,000	-0-	10,000
CAPITAL OUTLAY			
Reconstruction of Highways & Bridges (Art 8-1988/ Art 4-1989)	159,000	134,540	110,000
Alterations to Town Clerk/Tax Coll. Office (Art 12-1988)	2,000	2,000	-0-
Restor. of Town Clerk's Histo- rical Records (Art 13-1988)	4,300	4,293	-0-
Purchase Defibrillator/Cardiac Monitor (Art 11-1988)	10,000	9,995	-0-
Paving Leighton Corner Road (Art 23-1988)	19,968	19,968	-0-
Wild Goose Pond Road Constr. (Art 3-1989)	-0-	-0-	50,000
Purchase of Computer, Hardware, Software & Train. (Art 8-1989)	-0-	-0-	14,200

Purposes of Appropriation(RSA 31:4)(omit cents)	Appropriations	Actual	Appropriations
	1988	Expenditures	Ensuuing Fiscal
	(1988-89)	1988	Year 1989
	(omit cents)	(omit cents)	(omit cents)

OPERATING TRANSFERS OUT

Paymnts of Cap. Rsrv. Funds:

Purchase of Cruiser (Art 7-1989)	-0-	-0-	8,000
Future Revaluation (Art 12-1989)	-0-	-0-	20,000
Purchase of Fire Truck (Art 9-1988/Art 5-1989)	20,000	20,000	20,000
Purchase of Ambulance (Art 10-1988/Art 6-1989)	10,000	10,000	25,000
Purchase of Recreat. Land (Art 15-1988/Art 9-1989)	2,500	2,500	2,500
Purchase of Conserv. Land (Art 16-1988)	1,000	1,000	-0-
Donation - Straff. Hist. Soc. for Reloc. of Waldron Store (Art 18-1988)	7,500	7,500	-0-

MISCELLANEOUS

FICA, Retirement & Pension Contributions	12,000	11,814	14,000
Insurance	<u>21,000</u>	<u>22,541</u>	<u>25,000</u>
TOTAL APPROPRIATIONS	762,302	713,648	827,221

Less: Amount of Estimated Revenues, Exclusive of Taxes			402,603
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			424,618

Purposes of Appropriation(RSA 31:4)(omit cents)	Appropriations	Actual	Appropriations
	1988	Expenditures	Ensuuing Fiscal
	(1988-89)	1988	Year 1989
	(omit cents)	(omit cents)	(omit cents)

TAXES

Yield Taxes	10,000	11,889	10,000
Interest and Penalties on Taxes	12,000	15,944	16,000
Land Use Change Tax	20,000	52,898	20,000

Purposes of Appropriation(RSA 31:4)(omit cents)	Appropriations 1988 (1988-89)	Actual Expenditures 1988 (1988-89)	Appropriations Ensuing Fiscal Year 1989 (1989-90)
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue-Block Grant	65,000	55,662	55,000
Highway Block Grant	49,395	49,395	53,753
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	175,000	198,235	200,000
Dog Licenses	1,200	1,139	1,200
Business Licenses, Permits and Filing Fees	5,500	8,764	6,000
CHARGES FOR SERVICES			
Income From Departments Planning Board & Board of Adjustment	3,000	6,039	3,000
Vital Statistics	250	143	150
MISCELLANEOUS REVENUES			
Interests on Deposits	<u>25,000</u>	<u>39,735</u>	<u>35,000</u>
TOTAL REVENUES AND CREDITS	368,845	443,058	402,603

FINANCIAL REPORT
For the Year Ending December 31, 1988; June 30, 1989

TAXES

Property taxes - current year (1988) . . .	\$2,369,762	
Property and yield taxes - previous years	218,250	
Resident taxes - previous years	710	
Land use change tax - current and prior years	52,898	
Interest and penalties on taxes	15,944	
Tax sales redeemed	24,604	
Motor vehicle permit fees	198,235	
Total taxes collected and remitted to Treasurer		\$2,880,403

LICENSES AND PERMITS

Dog licenses	1,139	
Business licenses, permits and filing fees	8,764	
All other licenses, permits and fees . . .	17,148	
Total		27,051

FROM THE STATE

Shared revenue	55,662	
Highway block grant	49,395	
Rural Community fire protec. Reimb. (Equipment)	880	
All other state grants - Burning Permits	55	
Total		\$ 105,992

MISCELLANEOUS REVENUES

Interest on investments	39,735	
Other miscellaneous revenue (Dividend NH Mun. Unemp.)	140	
Total		39,875

Total Receipts from all sources- Net of Transfers		3,053,321
Cash on hand January 1, 1988		797,064
Grand Total - Net of Transfers		3,850,385

EXPENDITURES ALL FUNDS

	Maintenance budget item	Capital Outlay
GENERAL GOVERNMENT		
Town officers' salaries	\$ 13,822	
Town officer expenses	18,591	
Election and registration	2,410	
General government buildings	6,533	2,000
Financial administration (Auto Permits)	4,786	
Reappraisal of property & tax maps . . .	5,740	
Planning and zoning	4,358	
Judicial and legal expense	6,474	
Central administration	20,313	
Advertising and regional association (Dues)	2,502	
PUBLIC SAFETY		
Police department	21,179	
Fire department & rescue squad	23,505	9,995
Building inspection	4,931	
HIGHWAYS, STREETS, BRIDGES		
City/Town maintenance	165,234	154,508
General highway department	50,131	
Street lighting	1,898	
SANITATION		
Solid waste disposal	81,982	
HEALTH		
Health dept. - Rural District Health . . .	8,695	
Ambulances	175	
Animal control	1,586	
WELFARE		
General assistance & welfare	1,962	
Other vendor payments - Community Action	500	

	<u>Maintenance budget item</u>	<u>Capital Outlay</u>
CULTURE AND RECREATION		
Library	10,023	
Parks and recreation	7,251	
Patriotic purposes & fireworks	1,050	
Conservation commission	750	
OPERATING TRANSFERS OUT		
Purchase of conservation land	1,000	
Purchase of fire truck	20,000	
Purchase of Ambulance	10,000	
Purchase of recreation land	2,500	
MISCELLANEOUS		
FICA, retirement, pension contribu- tions	6,091	
Insurance	22,541	
Total miscellaneous	28,632	
UNCLASSIFIED		
Taxes bought by city/town	56,864	
Discounts, abatements, refunds	6,448	
Water Test - Bow Lake	850	
Restoration/Town Clerk's Historical Records	4,293	
Donation - Strafford Hist. Society for relocation of Waldron's Store	7,500	
Audit (Art. 29 - 1987)	4,500	
PAYMENTS TO OTHER GOVERNMENTS		
To State — dog license and marriage licenses	266	
Taxes paid to county	231,717	
Taxes paid to school district 1988(824,245);1989(1,147,748)	<u>1,971,993</u>	
Total payments for all purposes - Net of Transfers		\$2,979,447
Cash on hand 12/31/88 (6/30/89)		<u>870,940</u>
Grand Total - Net of Transfers		<u>3,850,387</u>

	<u>Maintenance budget item</u>	<u>Capital Outlay</u>
SALARIES AND WAGES		
Salaries and wages paid to all town employees		\$ 76,204
CASH AND INVESTMENTS AT END OF THIS FISCAL YEAR		
All other funds except employee retirement funds	870,940	
SCHEDULE OF CITY/TOWN PROPERTY		
City/town hall, lands and buildings	51,000	
Furniture and equipment	4,550	
Libraries, lands and buildings	75,000	
Furniture and equipment	7,000	
Police department equipment	15,000	
Fire Department, lands and buildings . .	100,000	
Equipment	153,500	
Highway department, lands and build- ings	500	
Parks, commons and playgrounds	300,000	
Recycling Center	24,000	
Schools, lands and building, equip- ment	1,523,294	
All lands and buildings acquired		
Map 33, Lot 45 - Brown's Pasture Rd. (Land & Bldg)	22,400	
Map 19, Lot 66 - 1st Crown Pt. Rd. (Land & Bldg.)	14,800	
Total	<u>2,291,044</u>	
BALANCE SHEET		
ASSETS		
Cash	270,940.24	
Investment Acct. No. 75005133-6	<u>600,000.00</u>	
Total Cash		870,940.24
UNREDEEMED TAXES		
Levy of 1987	40,063.12	
Levy of 1986	<u>10,248.41</u>	
Total unredeemed taxes		50,311.53

UNCOLLECTED TAXES

Levy of 1988	355,138.01	
Levy of 1987	1,654.51	
Levy of 1986	980.00	
	<u> </u>	
Total uncollected taxes		357,772.52
Total Assets		1,279,024.29
GRAND TOTAL		<u>1,279,024.29</u>
Fund balance - December 31, 1987	797,064.54	
Fund balance - December 31, 1988	870,940.24	
Change in financial condition	73,875.70	

LIABILITIES

ACCOUNTS OWED BY THE TOWN

Unexpended bal. of special appropriations - 1987 Warrant . .	45,405.00	
1987 Warrant		
Article 15 - 1,000.00		
Article 23 - 15,000.00		
1988 Warrant		
Article 8 - 29,405.00		
School district(s) tax(es) payable . .	<u>1,001,928.84</u>	
Total accounts owed by the city		1,047,333.84
Total liabilities		1,047,333.84
Fund balance - current surplus .		<u>231,690.45</u>
GRAND TOTAL		<u>1,279,024.29</u>

STATEMENT OF APPROPRIATION TAXES ASSESSED 1988

Purposes of Appropriations	For Use By Town
GENERAL GOVERNMENT:	
Town Officers' Salaries	\$ 14,500
Town Officers' Expenses	43,500
Election and Registration Expenses	2,500
General Government Buildings	7,900
Reappraisal of Property & Tax Maps	5,000
Planning and Zoning	5,500
Legal Expenses	3,000
Advertising and Regional Association	1,000
Contingency Fund	2,000
Auto Permits	5,000
Strafford Regional Planning Dues	1,739
 PUBLIC SAFETY	
Police Department	26,200
Fire Department & Rescue Squad	24,200
Civil Defense (Emergency Management)	250
Building Inspection	5,000
 HIGHWAYS, STREETS, BRIDGES	
Town Maintenance & Gen. Highway Dept. Exp.	218,100
Street Lighting	1,800
 SANITATION	
Solid Waste Disposal	69,000
 HEALTH	
Health Department (Rural District Health)	8,695
Ambulances	5,000
Animal Control	2,000
Vital Statistics	400
Health Inspector	1,000
 WELFARE	
General Assistance	8,000
Community Action	500

Purposes of Appropriations	For Use By Town
CULTURE AND RECREATION	
Library	\$ 10,000
Parks and Recreation	8,500
Patriotic Purposes & Fireworks	1,050
Conservation Commission	750
Water Test - Bow Lake	850
DEBT SERVICE	
Interest Expense - Tax Anticipation Notes	10,000
CAPITAL OUTLAY	
Reconstruction of Highways & Bridges (Art 8)	159,000
Alterations to Town Clerk/Tax Coll. Off.(Art 12)	2,000
Restorat. of Town Clerk's Hist. Records (Art 13)	4,300
Purchase Defibrillator/Cardiac Monitor (Art 11)	10,000
Paving Leighton Corner Road (Art 23)	19,968
OPERATING TRANSFERS OUT	
Purchase of Fire Truck (Art.9)	20,000
Purchase of Ambulance (Art.10)	10,000
Purchase of Recreation Land (Art.15)	2,500
Purchase of Conservation Land (Art.16)	1,000
GENERAL FUND TRUST	
Donation Strafford Historical Soc.(Relocation Waldron Store) (Art. 18)	7,500
MISCELLANEOUS	
FICA, Retirement,Pension Cont. & Unemp. Comp.	12,000
Insurance	21,000
TOTAL APPROPRIATIONS	\$762,302
OVERLAY	\$ 20,000

SOURCES OF REVENUE	FOR USE BY TOWN
TAXES	
Yield Taxes	10,000
Interest and Penalties on Taxes	12,000
Land Use Change Tax	49,000

SOURCES OF REVENUE	FOR USE BY TOWN
INTERGOVERNMENTAL REVENUES - STATE	
Shared Revenue-Block Grant	19,328
Highway Block Grant	49,395
LICENSES AND PERMITS	
Motor Vehicle Permit Fees	180,000
Dog Licenses	1,200
Business Licenses, Permits and Filing Fees	5,500
CHARGES FOR SERVICES	
Income From Departments	3,000
Planning Board & Board of Adjustment	2,500
Vital Statistics	250
MISCELLANEOUS REVENUES	
Interest on Deposits	25,000
OTHER FINANCING SOURCES	
Fund Balance (CPA 94,356)	44,807
TOTAL REVENUES AND CREDITS	\$401,950

TAX RATE COMPUTATION

Total Town Appropriations	\$ 762,302
Total Revenues and Credits	401,980
Net Town Appropriations	360,322
Net School Assessment(s)	2,149,677
County Tax Assessment	231,717
Total of Town, School and County	2,741,716
DEDUCT Total Business Profits Tax Reimbursement	(36,334)
ADD War Service Credits (see page 6)	11,000
ADD Overlay	19,843
Property Taxes to be Raised	2,736,225

PROOF OF TAX RATE COMPUTATION

VALUATION	TAX RATE	PROPERTY TAXES TO BE RAISED
\$68,159,056	X40.15	= \$2,736,225

TAX COMMITMENT ANALYSIS

Property taxes to be Raised	\$2,736,225
Less War Service Credits	11,000
Total Tax Commitment	\$2,725,225

TAX RATE BREAKDOWN

TAX RATES	Net Approp.	Less BPT	Approv. Taxes To Be Raised	Approv. Tax Rate 1988	Prior Year Tax Rate 1987
Town	391,165	(8,575)	382,590	5.61	3.84
County	231,717	(3,633)	228,084	3.35	3.42
School Dist.	2,149,677	(24,126)	2,125,551	<u>31.19</u>	<u>22.74</u>
				40.15	30.00

WAR SERVICE TAX CREDITS	Limits	Number	Estimated Tax Credits
1. Paraplegic, double amputees owning specially adapted homesteads with V.A assistance.	Unlimited	Exempt	
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	3	\$ 1,750
3. Other War Service Credits.	\$ 50	185	9,250
Total Number and Amount		<u>188</u>	<u>\$11,000</u>

TOWN OFFICERS' SALARIES

Lester Huckins	\$1,886.93
Gloria Creamer	1,849.29
JoAnn Brown	1,849.29
Bertha Huckins	1,762.15
M. Justine Leighton	100.00
C. Russell Shillaber	50.00
Billye Waldron	1,362.26
Marilyn Roderick	5,011.64

TOWN OFFICE EXPENSES

C&K Printing	\$ 52.60
Cadorette Printing	194.00
Real Data Corp	42.00
Equity Publishing	104.95
National Market Reports	152.00
McBee Systems	84.44

Edward H. Quimby Co. Inc.	85.38
Carol Heald	2,356.05
Cindy Huckins	25.00
U.S. Postal Service	1,709.98
Tax Collector's Fees	2,166.00
Indian Head Bank & Trust	15.00
Loring Short & Harmon	309.63
Meader's Office Supplies	576.14
Riding's Press	1,743.70
William Rideout	435.30
Town Clerk's Assoc. Meeting	276.20
Dawn Tuttle	225.00
Pitney Bowes	357.50
Helen Rideout	4,582.23
Business Management Systems, Inc.	7,334.00
Register of Deeds	354.25
Office Supplies	294.46
Mileage Reimbursements	90.25
N.H. Municipal Assoc	152.00
Ellen White	13,197.49
Municipal Computer Service, Inc.	1,387.18
Marjorie Stiles	152.50
Studley's	65.00
Steven Wright	54.00
Tax Collector's Convention	207.41
Security Locks & Safes	120.00
Rockingham County Probate Court50
Strafford County Probate Court	2.00

TOWN TREASURER'S REPORT
For Fiscal Year Ending December 31, 1988

Receipts

Balance January 1, 1988	\$ 797,064.54	
Receipts	<u>3,053,320.85</u>	
		\$3,850,385.39
Transferred to Investment Account		<u>600,000.00</u>
		\$3,250,385.39

Expenditures

Expenditures, 1988	\$2,979,445.15	
Balance Checking Account December 31, 1988	<u>270,940.24</u>	
		\$3,250,385.39
Indian Head Bank Investment Acct. No.75005133-6		\$ 600,000.00
Indian Head Bank Acct No. 041-007263-1 (Conservation Commission)		
Balance June 14, 1988	\$ 250.00	
Deposits	595.00	
Interest Earned 1988	<u>8.05</u>	
Balance		\$ 853.05

TOWN CLERK'S REPORT
For the Fiscal Year Ending December 31, 1988

Receipts:

1988 Motor Vehicle Permits	
3212 Permits Issued	\$198,235.00
1988 Dog Licenses	
238 Licenses Issued	1,139.00
1988 Marriage Licenses	
11 Licenses Issued	143.00
1988 Filing Fees	
7 Filings Accepted	10.00
1988 Returned Check Fees	
10 Checks Returned	100.00
1988 Dog Control Fines	
16 Fine Payments Received	<u>215.00</u>
	\$199,842.00

Remittance to Town Treasurer

3212 Motor Vehicle Permits	\$198,235.00
238 Dog Licenses	1,139.00
11 Marriage Licenses	143.00
7 Filing Fees	10.00
10 Returned Check Fees	100.00
16 Dog Control Fines	<u>215.00</u>
	\$199,842.00

Billye M. Waldron
Town Clerk

TOWN OF STRAFFORD AUDITOR'S REPORT

We have examined the combined financial statements of the funds as indexed, of the Town of Strafford, New Hampshire as of and for the fiscal year ended December 31, 1987. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the general fixed assets account group, which would be included to conform with generally accepted accounting principles. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraphs, the combined financial statements referred to above present fairly the financial position of the Town of Strafford, New Hampshire as at December 31, 1987 and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the index are presented for the purposes of additional analysis and are not a required part of the combined financial statements of the Town of Strafford, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Respectfully submitted,
Jon R. Lang
Certified Public Accountant
MASON & RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

A. Finding

Conservation funds available under RSA 36-A were transferred to the

custody of the trustee of the trust funds. Under that RSA these funds should be held by the Conservation Commission in the custody of the town treasurer.

Recommendation

We suggest that the trustee be instructed to transfer the funds to the treasurer for the Conservation Commission.

B. Computerization

We recommend that consideration be given to computerizing the accounting records of the town.

With the rapid growth the need for more prompt and complete reporting of expenditures and revenue with budget increases.

Taxes are currently on a computer system with a service bureau. Having the tax accounting on a computer in the town office would give the tax collector improved control.

TOWN MEETING - MARCH 8, 1988

The meeting was called to order at 10 a.m. by Moderator Russell Shillaber in the Strafford Elementary School for the purpose of selecting necessary Town Officers for the ensuing year and for casting votes on the second, third, fourth and fifth articles of the warrant by ballot vote. The meeting was closed at 6:00 p.m. to tally the cast ballots and was called to order again at 8:00 p.m. The Moderator declared that he was conducting the meeting according to "The Modified Roberts Rules". He announced a special rule whereby any article disposed of by postponement or tabling with no final action, will not be reconsidered during this meeting.

Article 1. To choose all necessary Town Officers for the year ensuing:

Registered voters	1,442
Votes cast	389
Selectman - Three years	
Lester Huckins	320
Supervisor of the Checklist - Six years	
Lois Fistere	354
Supervisor of the Checklist - Four years	
Carl Gustafson	356
Moderator - Two years	
Russell Shilaber	64
David Meserve	38
Road Agent - One year	
Philip Dame	160
Radford Messenger	130
Trustee of Trust Funds - Three years	
Marc Labrie	299
Library Trustee - Three years	
Bernice Omand	350

Article 2. Are you in favor of the adoption of the following Amendments to the existing Town of Strafford Zoning and Land Use Ordinances, as proposed by the Planning Board?

1. To amend Section 1.3.4. to agree with and include reference to the New Hampshire state statues concerning the excavation of earth:

"1.3.4 Except for the purpose or in connection with the construction of a building for which a building permit has been issued, or for grading on the same site with material removed or for grading on the same site with material removed, or for other non-commercial uses no person shall remove sod, loam, sand, gravel, clay and stone without first obtaining a permit from the Board of Selectmen in accordance with the existing laws of the State of New Hampshire, reference -RSA 155-E as amended. No permit will be granted without there first being a public hearing. Said hearing to be held no later than thirty (30) days from the date of said permit. A permit will only be granted with a restriction that the site shall be restored through landscaping and revegetation."

Yes—233

No—144

2. To amend Section 1.3.5 by changing it to read as follows: "1.3.5 No permit to build will be issued by the Building Inspector or the Selectmen until a scaled plat, or plan, showing the location of the structure or house, appurtenances and water and sewage systems in relation to the property lines and distance from property lines to any buildings on adjacent lots is presented with the application for the permit, and no building permit shall be issued without a driveway permit. No occupancy shall occur until all Town regulations are met, as certified by the Building Inspector or the Selectmen."

Yes—235

No—148

3. To amend Section 1.3.6 by changing it to read as follows: "1.3.6 No building or land shall hereafter be used and no building or part there of shall be erected, moved, or altered except in conformity with the provisions of this ordinance. Storage sheds up to 100 hundred (100) square feet not on permanent foundations shall not require a building permit, but shall be located in conformity with the provisions of this Ordinance requiring minimum setback distances."

Yes—243

No—137

4. To amend Section 1.4.1B Land Requirements, to read as follows:

"1.4.1B Front-Yard—Between the boundry of the nearest highway or street right-of-way and the extreme front of any building, there shall be a distance of not less than forty (40) feet. A building on a corner lot is considered to have two front yards."

Yes—276

No—99

5. To amend Section 1.4.1C, Land Requirements, as follows to agree with current Town of Stafford Subdivision Regulations:

"1.4.1C Side and Back Yards—A building shall not be located nearer than twenty five (25) feet of the property lines of any abutter and not nearer than fifty (50) feet from any structure on an abutter's property or from any wetland, as defined by RSA 483-A; 1-a (II)."

Yes—279

N—99

6. To amend Section 1.6.3, Mobile Homes, by changing it to read as follows:

"1.6.3 Building codes including plumbing, heating, and electrical systems in mobile homes brought into the Town of Stafford shall, except as otherwise provided by law, be in accordance with the requirements of the 1976 Federal Mobile Home Construction and Safety Standards, as amended, which are hereby adopted and made part of this ordinance."

Yes—305

No—57

7. To amend Section 1.11.1 as follows to agree with the provisions of the New Hampshire State statutes:

"1.11.1 Every person, persons, firm or corporation convicted by an authorized court having jurisdiction for the violation of any of the provisions of this ordinance shall be subject to penalties in accordance with RSA: 67617."

Yes—297

No—78

8. To amend Section 1.16, Subdivision Roads, by changing Section 1.16.1 as follows to clarify the procedures for the acceptance of new Town roads and by eliminating Section 1.16.2:

"1.16.1 Roads in subdivisions approved after September 8, 1970, may be presented at the annual Town Meeting for approval and acceptance by majority vote of the Town as Town roads upon said application, Providing they meet all criteria and after having been inspected by the Selectmen and the Road Agent to ensure that current Town of Stafford standards have been met (Reference—Subdivision Regulations Article 2.6.5G) and that said road being considered for approval connects with an existing Town road."

Yes—297

No—78

Article 3. Are you in favor of the adoption of the following Amendments to the existing Town of Stafford Building Regulations as proposed by the Planning Board?

1. To amend Section 4.1.7, Enforcement, as follows to agree with the New Hampshire state statutes:

"4.1.7 Upon any well-founded information that this Ordinance is being violated, the Selectmen shall, on their own initiative, take immediate steps to enforce the provisions of this Ordinance by seeking an injunction in Superior Court or by any other appropriate legal action. Whoever violates any of these regulations shall be subject, upon conviction, to penalties in accordance with RSA 676:17."

Yes—260

No—107

2. To amend Section 4.2 to clarify the procedure for obtaining

a permit to build or repair a dock or pier and to make it agree with New Hampshire state statutes:

"4.2 Motion by Albert Leighton that anyone wishing to build a dock or pier be required to obtain a permit from the Selectmen. Seconded and voted in the affirmative. Anyone anticipating building or repairing a dock or pier shall also be required to obtain a permit for dredge and fill in wetlands from the New Hampshire Wetlands Board pursuant to RSA 483-A:1."

Yes—261

No—108

Article 4. Are you in favor of the adoption of a revised Section 4.4, Subsections 1 through 8 inclusive, FLOODPLAIN DEVELOPMENT REGULATIONS of the Building regulations for the Town of Strafford, repealing and replacing in its entirety the existing Section 4.4, as proposed by the Planning Board? Revision of these regulations is required in order for Strafford to continue participation in the National Flood Insurance Program. Floodplain regulations pertain only to buildings located, moved, or altered within the designated floodplain areas.

Yes—290

No—65

Article 5. Are you in favor of the adoption of the Amendment to update references to the New Hampshire Revised Statutes Annotated as amended wherever they appear in the Zoning and Land Use Ordinances and Building Regulations for the Town of Strafford, as proposed by the Planning Board? The amendment will update the original RSA references by adding the appropriate recodified RSA Chapter and Section numbers. Recodification of the RSA Chapter References in no way affects the intent of the ordinances.

Yes—271

No—81

Article 6. Shall we adopt the provisions of RSA 72:1C which allows for discontinuing access, levy, and collecting a resident tax? (Vote by paper ballot required)

Lester Huckins addressed the article and explained that the funds received from resident taxes would be raised by property taxes if the residence tax is eliminated. After discussion, paper ballots were cast. Affirmative, 127, Negative-80.

Article 7. Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and building for unpaid taxes. (Vote by paper ballot required)

The moderator asked for a motion to consider this article at a later time to allow the supervisors time to count the vote of the prior article, before beginning the process again. A motion to delay until later in the meeting was received and seconded.

Vote was in affirmative. After the vote on Article 15, the Moderator returned to Article 7. Jack Dolan, Town Attorney, addressed the article and after discussion, paper ballots were cast. Affirmative, 184 and negative 10.

Article 8. To see if the Town will raise and appropriate \$159,000, for capital improvements to the following roads:

- A. First Crown Point Road: approx. 4250' (paving only) at the base of Blue Job Mountain.
- B. Sloper Road: approx. 800-1,000' (ditching work & shim paving)
- C. Dump Road: approx. 800-1,000' (ditching work and shim paving)
- D. Caverly hill: approx. .6 mile (excavation, gravel, C.B.R. and paving)

Lester Huckins addressed the article and explained the reasons for the repairs were needed. After a lengthy discussion from the floor, during which Fred Shiere stated his dismay that the road in section C had been alluded to as the "Dump Road", a motion to move the question was received and seconded. Vote on the motion was declared a two-third majority in the affirmative by the moderator vote on the motion as read was in the affirmative.

Article 9. To see if the Town will raise and appropriate \$20,000, to be placed in Capital Reserve Fund as previously established for the future purchase of a fire truck.

David Fistere, Fire Chief, addressed the question with explanation of the need for the fund. After brief discussion, vote was affirmative.

Article 10. To see if the Town will raise and appropriate \$20,000, to be placed in Capital Reserve Fund as previously established for the future purchase of a fire truck.

David Fistere, Fire Chief, addressed the question with explanation of the need for the fund. After brief discussion, vote was affirmative.

At this time, John Upham, Coordinator of the Rescue Team, gave the report of the Committee established by Article 13 of the 1987 Town Meeting. After his report, there was a brief discussion of the article. Vote was in the affirmative.

Article 11. To see if the Town will raise and appropriate the sum of \$15,000, to purchase a defibrillator/cardiac monitor and provide the Rescue Team with training for its use.

John Upham displayed the machine being asked for and made a motion to amend the amount requested to \$10,000, as a suitable machine had been located for the lesser amount after the original figure had been given to the Selectmen. A second to the motion was received, there was no discussion, and the vote to amend was in the affirmative with a two thirds majority vote. After discussion on the article, amended to read, "To see if the Town will raise and appropriate the sum of \$10,000, to purchase a defibrillator/cardiac monitor and provide the Rescue Team with training for its use", vote was in the affirmative.

Article 12. To see if the Town will raise and appropriate the sum of \$2,000, for alterations to be done to the Town Clerk/Tax Collector's office.

After a brief discussion, vote was in the affirmative.

Article 13. To see if the Town will raise and appropriate the sum of \$4,300, for restoration of the Town Clerk's historical records.

The clerk addressed the need for the preservation, there was no discussion, and vote was in the affirmative.

Article 14. To see if the Town will raise and appropriate the sum of \$21,000, for the purchase of a computer system, training and supplies.

Gloria Creamer addressed the article, and after lengthy discussion of the pros and cons, a motion to move the question was made and seconded. Vote on the motion to move was in the affirmative with two thirds majority. Vote on the motion as read was negative.

Article 15. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future purchase of recreation land and raise and appropriate the sum of \$2,500, for this purpose.

Richard Omand, Recreation Commission member, addressed the article, and after lengthy discussion, motion to move the question was made, seconded and voted upon with a two thirds majority vote.

Vote on the motion as read was in the affirmative.

Article 16. To see if the Town will raise and appropriate the sum of \$1,000, to establish a Capital Reserve Fund for the Conservation Commission under RSA 36-A:5, for the acquisition of conservation land or interests in land or related costs, the principle and/or interest from said fund may be spent at the discretion of the Conservation Commission.

There was no discussion, vote was in affirmative.

Article 17. To see if the Town will authorize the Selectmen to accept private donations of land, or money to be deposited into the conservation fund for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the N.H. Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the Selectmen to apply for and accept the state matching funds under the LCIP for the purposes of the acquisition

of the fee or lesser interest in conservation land. Said donated funds and state matching funds may be expended at the discretion of the Conservation Commission. (This article would allow Strafford to participate in the Trust for N.H. Lands Program.)

Joann Brown addressed the article with an explanation. There was no discussion and the vote was in the affirmative.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$7,500, to donate to the Strafford Historical Society to help defray cost of moving the building k/a Waldron Store, also k/a Jewel's Store or Union Hall from present location to a permanent site across from the Fire Station in Bow Lake (Map 29, Lot 7-1).

Fred Shiere, Historical Society President, addressed the article and after a brief discussion, vote was in the affirmative.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$517,934, for general town operations.

Town Officers Salaries	\$ 14,500
Town Office Expenses	43,500
Election and Registration	2,500
General Government Buildings	7,900
Appraisal of Property and Tax Maps	5,000
Planning and Zoning	5,500
Legal Expense	3,000
Advertising and Dues	1,000
Contingency Fund	2,000
Auto Permits	5,000
Strafford Regional Planning Comm. Dues	1,739
Police Department	26,200
Fire Department and Rescue Squad	24,200
Emergency Management	250
Building Inspection	5,000
General Highway and Town Maintenance	210,000
Street Lighting	1,800
Solid Waste Disposal	69,000
Health Inspector	1,000
Ambulance	5,000
Animal Control	2,000
Vital Statistics	400
Rural District Health	8,695
General Assistance and Welfare	8,000
Community Action	500
Library	10,100
Parks and Recreation	8,500
Patriotic Purposes and Fire Works	1,050
Conservation Commission	750
Water testing Bow Lake	850
Interest Expense and Tax Anticipation Notes	10,000
FICA and Unemployment Compensation	12,000
Insurance	21,000
TOTAL	\$517,934

(The intent of this article is to raise the sum of \$517,934, exclusive of all the Special Articles addressed.)

Lester Huckins addressed the article and discussed the reasons for the increases in individual areas. During the discussion Bill Lord made a motion to amend the "General Highway and Town Maintenance" figure to \$218,100, with a corresponding increase in the Total Appropriation, and advise the Selectmen to use the increased amount to repair the inside of the circular drive to the school and repair existing drive to school. A second was heard, and after discussion, the vote to amend was in the affirmative. After discussion of the article as amended, vote was taken on the article which read, "To see if the Town will raise and appropriate the sum of \$526,034, for general town operations. Vote was affirmative.

Article 20. To see if the Town will vote to accept from the Bow Lake Camp Owners Association the following dry hydrants:

- a. one on Water Street by Town Dock
- b. one on Water Street opposite the Ruth Woodward property
- c. one at Caswell's Corner

David Fistere, Fire Chief, and John Young, Camp Owners Assn. member addressed the article and answered questions. Vote was in the affirmative.

Article 21. To see if the Town will authorize the Selectmen to act as the franchising authority for the franchising and regulation of a cable television system for the Town pursuant to RSA 53-C.

Gloria Creamer addressed the question and after a brief discussion vote was in the affirmative.

Article 22. To see if the Town will vote to rescind Article No. 23, voted in the 1987 warrant, which authorized the withdrawal and use of \$15,000 from the Recycling Center Capital Reserve Fund.

Mr. Huckins read the article from the 1986 warrant, and explained that the amount voted on, had not been used for the reasons asked for because the County Soil Conservation commission had advised that the proposed plan of action would not solve the problem they hoped to solve, namely, divert surface water around the landfill area of the Recycling Area by construction of a culvert. After lengthy discussion on how the problem should be solved, a motion to move the question was heard, a second was made and the vote to move the question was taken. Vote was in the majority by two-thirds vote, and the vote on the question as read was negative.

Article 23. "WE THE UNDERSIGNED RESIDENTS OF STRAFFORD, NEW HAMPSHIRE HEREBY AFFIX OUR SIGNATURES TO THIS FORM IN ORDER TO PETITION THE TOWN OF STRAFFORD, NEW HAMPSHIRE TO PAVE THE REMAINING 2140 FEET OF LEIGHTON'S CORNER ROAD: AND TO SEE IF THE TOWN WILL APPROPRIATE \$19,968 TO COMPLETE SAID PAVING." (by petition)

After discussion a counted vote was taken, with 61 affirmative and 58 negative.

Article 24. "We the undersigned as residents and registered voters do hereby petition the Town of Strafford to accept the Truenbach Road (Garland Road) as a Town road from the old Garland farm property line to the Strafford/Northwood townline, a distance of approximately 1060 feet." (by petition)

Michael Harrington addressed the article and Lester Huckins explained to the assembled body that the road needed to be brought up to town standards before it could be presented for acceptance. After discussion vote was taken and vote was in the negative.

Article 25. "To see if the Town will vote to authorize the Selectmen to enter into an agreement with the 368th Engineer Battalion U.S. Army Reserve and/or its superior Headquarters to allow the 368th Engineer Battalion, U.S. Army Reserve to hold a training exercise on one half (1/2) mile of Wild Goose Pond Road from Jeness Pond Ext. southeast with

the cost of fuel for the exercise be borne by the inhabitants of the section of Wild Goose Pond Road and the Selectmen of the Town of Strafford provide the necessary information on the road to complete the exercise: to include a map survey.'" (by petition)

Dick Doucet addressed the article with an explanation of same. Both selectmen Huckins and Mr. Dolan, Legal Council for the Town explained the illegality of the motion as the road being discussed is a closed class six road and no town funds can be used for its maintenance or care in any way. After a lengthy discussion, a motion to move the question was heard and seconded. Vote was in the majority by a two thirds vote. Vote on the motion as read was negative.

Article 26. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from the State, Federal, or other governmental unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 21:95b.

There was no discussion and vote was in affirmative.

Article 27. To see if the Town will vote to authorize prepayment of resident taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:1a.

Lester Huckins made a motion to table this motion as the vote on article 6 was in the affirmative. A second was heard and vote was in the affirmative.

Article 28. To see if the Town will vote to authorize the Selectmen to convey property or tax liens acquired by the Town by Tax Collector's Deed, by public auction, or advertised sealed bid or in such other manner as determined by the Selectmen or as justice may require.

There was no discussion and vote was in the affirmative.

Article 29. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

Lester Huckins addressed the question and explained the reason this article was necessary. There was no discussion and vote was affirmative.

Article 30. To transact any other business that may legally come before this meeting.

George Kitz addressed a question to the Conservation Commission about the care being taken of the Widman Land. JoAnn Brown, Commission member explained that the land was being cared for as a field during the Widmans lifetime. After their deaths, some trees will be allowed to grow. The Commission has plans to do some brushing, but do not plan to keep the area cleared as a field as it has been during the Widmans lifetime.

David Perkins addressed a question to the Conservation Commission concerning the possibility of any of the Conservation land being used by the Recreation Commission for the land they are seeking. Neil Mooers answered that most of the Conservation land was either vertical or very wet land. He also pointed out that conservation land was for the purpose of preserving wild life, both plant and animal.

Calvin Schroeder made a motion that the Town of Strafford vote an expression of appreciation to George M. Lovejoy, Jr. for protecting and preserving a significant portion of our Town. This has been accomplished by Mr. Lovejoy giving up his developmental rights and accepting conservation easements on over 16,000 acres to this date. The motion was seconded, and Neil Mooers addressed the plans for The Blue Hills Foundation, of which he is manager. The area is being managed for purposes of forestry and wild life education and will never be built upon. There is now close to 1,800 acres in the foundation, with plans for an additional 1,000 soon to be added. Mr. Lovejoy is a resident whose family has been in Strafford for two generations and he is dedicated to the preservation of this land. Vote on Mr. Schroeders motion was unanimous vote in the affirmative.

Debbie Burwell made a motion to form a committee, designating herself chairman, consisting of five people of her choice, to work with the Selectmen in finding, identifying, and assisting and recommending to the next meeting for the purchase of a computer, software

and equipment to satisfy town needs.

The motion was seconded, there was no discussion and vote was in the affirmative.

The Moderator asked for further business and there being none, a motion to adjourn was made and seconded, and vote was in the affirmative.

The Moderator declared the meeting adjourned at 11:33 p.m.

A true record, attest:

Billye M. Waldron
Town Clerk

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1988 - (June 30, 1989)

— DR. —

	-----Levies of:-----		
	1988	1987	Prior
Uncollected Taxes -			
Beginning of Fiscal Year (1)			
Property Taxes		\$206,978.93	\$1,446.00
Resident Taxes		2,560.00	1,620.00
Land Use Change Tax		670.00	
Yield Taxes		12,714.04	2,240.34
 Taxes Committed to Collector:			
Property Taxes	\$2,725,283.00		
Land Use Change Tax	52,210.00		
 Added Taxes:			
Resident Taxes		270.00	
 Overpayments:			
a/c Property Taxes	2.86	1,347.58	
 Interest Collected on Delinquent			
Taxes	9,477.11	9,603.69	249.03
Costs	90.00	2,238.50	30.00
Penalties Collected on Resident Taxes		71.00	
TOTAL DEBITS	\$2,787,062.97	\$236,453.74	\$5,585.37

— CR. —

Remittances to Treasurer			
During Fiscal Year (1)			
Property Taxes	\$2,369,761.85	\$205,989.51	372.00
Resident Taxes		710.00	
Land Use Change Tax	52,210.00	670.00	
Yield Taxes		11,059.53	829.13
Interest on Taxes	9,477.11	9,603.69	249.03
Penalties on Resident Tax		71.00	
Costs	90.00	2,238.50	30.00

	-----Levies of-----		
	1988	1987	Prior
Abatements Allowed:			
Property Taxes	386.00	2,337.00	94.00
Resident Taxes		2,120.00	1,620.00
Yield Taxes			1,411.21
Uncollected Taxes - End of Fiscal Year:			
Property Taxes	355,138.01		980.00
Yield Taxes		1,654.51	
TOTAL CREDITS	\$2,787,062.97	\$236,453.74	\$5,585.37

- (1) These uncollected balances should be the same as last year's ending balances.
- (2) Overpayments should be included as part of regular remittance items.

Marilyn Roderick
Tax Collector

**SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1988**

— DR. —

	.Tax Sale/Lien on Account of Levies of-		
	1987	1986	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year . . .		\$15,268.30	\$3,973.67
Taxes Sold/Executed to Town			
During Fiscal Year:	\$56,864.40		
Overpayment	37.03		
Interest Collected After			
Sale/Lien Execution:	756.01	1,045.93	1,306.40
Redemption Cost:	222.00		43.42
TOTAL DEBITS	\$57,879.44	\$16,314.23	\$5,323.49

— CR. —

Remittance to Treasurer			
During Fiscal Year:			
Redemptions	\$16,556.83	\$5,019.89	\$3,027.61

-Tax Sales on Account of Levies of-
1987 1986 Prior

	1987	1986	Prior
Interest & Cost After Sale . . .	978.01	1,045.93	1,349.82
Abatements During Year . . .	281.48		
Deeded to Town During Year			946.06
Unredeemed Taxes End of Year	40,063.12	10,248.41	
TOTAL CREDITS	\$57,879.44	\$16,314.23	\$5,323.49

Marilyn Roderick
Tax Collector

POLICE REPORT 1988

The number of dispatch handled calls was 2,385, down about 600 calls from last year.

The Strafford Police Department handled 725 complaints and took action on 1,524 items of different types.

ACTION ITEMS:

Accidents	32	Domestic Complaint	5
M/V Checks	158	Assault	2
M/V Warnings	75	Assisting other Dept.	162
M/V Court	52	Assisting Public	142
Burglary	13	Stolen items recovered	2
Thefts	16	Juvenile Investigation	17
Criminal Mischief	22	Juvenile Court	28
Criminal Trespass	4	Building Checks	638
Missing Person	5	Miscellaneous Complaints	190

Carl S. Brown
Chief of Police

Animal Control Officer

Calls	44	Complaints	22
Dog Pick-up	5	Civil Forfeitures	2
Court	0	Restraining Orders	0
Dog Bites	1	Fines Paid	\$50.00
Miles Logged	649.6		

James Barnes
Animal Control Officer

LIBRARY REPORT

Library Hours - Hill Library

Winter

Nov. 1 - May 1

Tues. 12:00 - 8:00 p.m.
Thurs. 9:00 a.m. - 2:00 p.m.
Sat. 12:00 - 6:00 p.m.

Summer

May 1 - Nov. 1

Tues. 12:00 - 9:00 p.m.
Thurs. 9:00 a.m. - 2:00 p.m.
7:00 p.m. - 9:00 p.m.
Sat. 12:00 - 6:00 p.m.

Telephone: 664-2800

Books owned by the library January 1988	8,916
Books purchased in 1988	275
Books donated (hardcover 189;paperback 148)	337
2 books purchased by Lena Leighton Fund (included in the above number purchased)	
Books lost or discarded	219
Books owned December 31, 1988	9,309
Magazine Gift Subscription	5
(Readers Digest,Amicus Journal, Free China Review, Forrest Notes, Farm Journal)	
Magazine Subscriptions purchased	9
(Consumer Reports, Bon Appetit, Better Homes & Gardens, National Geographic Traveler, NH Profiles, 1001 Home Ideas, Ranger Rick, Crafts 'n Things, Cooking Light)	
Used Magazines Donated	12
Cassettes & Filmstrips owned	70
Videos owned	12
Books borrowed through interlibrary loan	3

CIRCULATION

Books circulated	6,356
Adult fiction 1,817; Adult Non-Fiction 1,298; Children 3,010; Uncatalogued 231	
Magazines circulated	146
Cassettes & Filmstrips circulated	68
Videos circulated	116

The library was used on Tuesdays and Thursdays January to April for Pre-school and Toddler story hours, and again from October to December.

In February, the Hand & Hand Kindergarden came to the library for three story hours.

BOOK FINES

Balance on hand January 1, 1988	\$ 50.62
Received in fines	<u>212.84</u>
	\$263.43
Paid for books from fine money	<u>229.03</u>
On hand December 31, 1988	\$ 34.40

Kathryn Steward, Librarian

LIBRARY TREASURER'S REPORT

Receipts:

Appropriation	\$ 5,250.00
Warren Dow Foss Fund	259.58
Other	<u>1,054.08</u>
TOTAL	\$ 6,563.66

Expenses:

Books	\$ 2,200.00
Telephone	353.01
Utilities (Public Ser. Co/Petrolane Gas Co.)	1,474.23
Custodial	420.00
Media	35.91
Supplies	240.27
Equipment	377.00
Miscellaneous	<u>142.60</u>
	\$ 5,243.02
Librarian	<u>4,780.50</u>
Total Spent	\$10,003.52

Proposed Budget 1989:

Books	\$ 2,200.00
Telephone	380.00
Utilities	
Gas heating	1,500.00
Electricity	420.00
Custodial	420.00
Media	200.00
Program	100.00
Supplies	125.00
Equipment	200.00
Insurance	150.00
Library shelving for new addition	4,000.00
Miscellaneous	275.00
Librarian	<u>4,862.50</u>
TOTAL	\$14,832.00

Kathryn Steward
Treasurer

STRAFFORD LIBRARY ASSOCIATION, INC.

With the completion of the 24ft by 32 ft. addition to the Hill Library, the space has been doubled. The new shelves for the new part are on order. A new gas heating system replaces the electric system.

People throughout the community have responded well to the Strafford Library Association appeal for funds enabling the \$27,000.00 addition to become a reality.

S.L.A. appreciation is extended to those citizens who have supported the various drives for the much needed funds. The total list of names would be very long.

Bernice Hill was most generous in her donations both through actual cash and from the sale of her book, *Strafford Gleanings*. Memorial gifts in her name were also directed to the S.L.A. building program.

Thanks also go to the building committee, George Foss, Burnham Varney and Glen Blodgett, and the contractor Paul St. Clair.

The facility for the growing town is much improved and we invite all people to drop in, get acquainted, and to make use of the Hill Library.

Membership in S.L.A. is open and of course needed. Contact any member or officer for further information. Officers: Treasurer; Phyllis Bladgett, Secretary; Sheila Rainey, Vice-President; Betty Stiles, and President; Bernice Omand.

REPORT OF THE TRUST FUNDS OF THE TOWN OF STRAFFORD ON DECEMBER 31, 1988

PRINCIPAL

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance			%	Balance			INC. DURING YR. Amt	Expended During Year	Balance End Year	Grd Tot. of Princ. & Income
				Beginning Year	New Funds Created	End Year		Beginning Year	End Year					
6-6-25	Babb, John	Perpet. Care	C.D.	100.00	100.00	100.00	1.5	201.73	1.5	23.48	225.21	325.21	225.21	325.21
12-31-72	Brown, Albert (Hall)	Perpet. Care		50.00	50.00	50.00	.75	22.66	.75	11.74	34.40	84.40	34.40	84.40
12-31-72	Brown, Albert (Crickett)	Perpet. Care		50.00	50.00	50.00	.75	23.84	.75	11.74	35.58	85.58	35.58	85.58
12-10-37	Caswell, Dearborn	Perpet. Care		200.00	200.00	200.00	3.0	626.37	3.0	46.96	673.33	873.33	673.33	873.33
4-21-27	Caverly, Abbie	Perpet. Care		100.00	100.00	100.00	1.5	356.26	1.5	23.48	379.74	479.74	379.74	479.74
6-3-72	Caverly, Bev., John	Perpet. Care		465.00	465.00	465.00	7.1	444.59	7.1	111.16	455.75	920.75	455.75	920.75
4-2-27	Clark, John D.	Perpet. Care		100.00	100.00	100.00	1.5	493.02	1.5	23.48	516.50	616.50	516.50	616.50
9-3-71	Cooper, Lillian Foss	Perpet. Care		200.00	200.00	200.00	3.0	220.78	3.0	46.96	247.74	447.74	247.74	447.74
9-2-33	Foss, Herbert	Perpet. Care		200.00	200.00	200.00	3.0	433.88	3.0	46.96	480.84	680.84	480.84	680.84
9-10-30	Foss, Robert L.	Perpet. Care		100.00	100.00	100.00	1.5	288.49	1.5	23.48	291.97	391.97	291.97	391.97
6-2-26	Garfield, Eliza	Perpet. Care		150.00	150.00	150.00	2.3	416.66	2.3	26.01	457.67	607.67	457.67	607.67
3-5-50	Haus, Llewelyn	Perpet. Care		200.00	200.00	200.00	3.0	512.08	3.0	46.96	559.04	759.04	559.04	759.04
9-6-50	Hartwell, Elizabeth	Perpet. Care		100.00	100.00	100.00	1.5	232.15	1.5	23.48	255.63	355.63	255.63	355.63
10-2-21	Hawkins, Betsy	Perp. Care Ct		100.00	100.00	100.00	1.5	30.84	1.5	23.48	32.55	132.55	32.55	132.55
6-6-25	Hayes, Paul	Perp. Cr Pt.		50.00	50.00	50.00	.75	30.41	.75	11.74	42.15	92.15	42.15	92.15
8-4-34	Holmes, Ella	Perpet. Care		100.00	100.00	100.00	1.5	119.64	1.5	23.48	143.12	243.12	143.12	243.12
12-23-58	Jenness, John	Perpet. Care		200.00	200.00	200.00	3.0	474.34	3.0	46.96	521.30	721.30	521.30	721.30
1-31-21	Jenness, Samuel	Perpet. Care		200.00	200.00	200.00	3.0	488.43	3.0	46.96	535.39	735.39	535.39	735.39
12-25-50	Jenness, Samuel	Perpet. Care		200.00	200.00	200.00	3.0	131.19	3.0	46.96	178.15	378.15	178.15	378.15
4-12-27	Jewell, John W.	Perpet. Care		100.00	100.00	100.00	1.5	201.17	1.5	23.48	224.65	324.65	224.65	324.65
8-11-59	Leighton-Winkley	Perpet. Care		250.00	250.00	250.00	3.8	557.58	3.8	59.50	617.08	867.08	617.08	867.08
6-2-21	Perkins, Nancy	Perpet. Care		100.00	100.00	100.00	1.5	333.09	1.5	23.48	356.55	456.55	356.55	456.55
9-9-57	Perkins, Paul	Perpet. Care		175.00	175.00	175.00	2.7	482.38	2.7	42.27	524.65	699.65	524.65	699.65
1-7-22	Seavey, Abbie	Perp. Cr Ctr	C.D.	100.00	100.00	100.00	1.5	30.84	1.5	23.48	32.55	132.55	32.55	132.55
4-2-27	Smith, D.W.	Perp. Cr Ctr		100.00	100.00	100.00	1.5	30.84	1.5	23.48	32.55	132.55	32.55	132.55
8-12-44	Stanton, Fred	Perpet. Care		200.00	200.00	200.00	3.0	447.45	3.0	46.96	494.41	694.41	494.41	694.41
9-5-72	Swain, Annie	Perpet. Care		200.00	200.00	200.00	3.0	375.89	3.0	46.96	422.85	622.85	422.85	622.85
10-22-50	Wain, Mary J.	Perpet. Care		400.00	400.00	400.00	6.1	598.74	6.1	95.50	594.24	994.24	594.24	994.24
5-11-55	Waldron, John	Perpet. Care		100.00	100.00	100.00	1.5	220.82	1.5	23.48	244.30	344.30	244.30	344.30
12-10-37	Walker, James	Perp Cr Ctr		100.00	100.00	100.00	1.5	271.40	1.5	23.48	294.88	394.88	294.88	394.88
6-2-26	Waterhouse, Ella	Perp Cr Ctr		200.00	200.00	200.00	3.0	30.84	1.5	23.48	32.55	132.55	32.55	132.55
3-10-66	Webster - Tuttle	Perpet. Care		375.00	375.00	375.00	5.8	449.62	5.8	90.81	540.43	915.43	540.43	915.43

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			Bal. End Year	Balance Beginning Year	INC. DURING YR. % Amt	Expended During Year	Balance End Year	Grd Tot. of Princ. & Income
				Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Expended During Year							
6-13-19 10-84	Welch, Betsey Sloper Road	Perpet. Care		200.00	200.00	50.00	457.86	3.0	46.96	504.82			504.82	704.82	
		Perpet. Care		50.00		32.80		7.75	11.74	44.54			44.54	94.54	
	Sub Tot.: Cemet. Funds:			5,615.00		1,000.00	10,138.11		1,327.49	350.62			11,114.96	16,729.98	
1899	Young Lavinia Educ.			1,000.00		1,906.24		15.2	237.95	2,144.19			2,144.19	3,144.19	
	Total: Cemetery & * Educ.			6,615.00		6,615.00	12,044.35	100	1,565.44	350.62			13,259.17	19,874.17	
	Sub-total:			6,615.00		36.13			* 50.41	86.54			86.54	86.54	
10-28-77	Warren-Dow Foss	Library		3,000.00		3,000.00	12,080.48	100	1,615.85	350.62			13,345.71	19,960.71	
3-10-80	Theodore L. Storer	Cons.Forest. Bank Acct	CD, Sav.	11,500.00		8,034.82	65.05	100	1,412.34	9,447.16			22,857.92	20,947.16	
Sub Total:				21,115.00		21,115.00	20,180.35	100	3,264.36	586.79			22,857.92	43,972.92	
CAPITAL RESERVE FUNDS:															
12-31-80	Town Recyc. Fund	Recyc. Ctr. Bank Acct.	CD, Sav.	47,176.65		26,002.22	100	4,477.13	30,479.35	77,656.00			30,479.35	77,656.00	
3-8-84	Town School Bldg.	Bldg.&Impr. Savings Acct.		25,000.00		3,623.05	100	1,709.94	5,332.99	40,332.99			5,332.99	40,332.99	
6-29-87	Town Fire Dept.	Fire Truck Bank CD		20,000.00		766.00	100	2,608.38	3,374.38	43,374.38			3,374.38	43,374.38	
4-26-88	Town Recreation	Land Bank CD		2,500.00		2,500.00	100	116.70	116.70	2,616.70			116.70	2,616.70	
4-26-88	Town Ambulance	Ambulance Bank CD		10,000.00		10,000.00	100	466.82	466.82	10,466.82			466.82	10,466.82	
4-26-88	Town Conserv.	Conserv. Savings Acct.		1,000.00		1,000.00	100	36.06	36.06	1,036.06			36.06	1,036.06	
TOTAL:				113,291.65	43,500.00	156,791.65	50,571.62		12,679.39	586.79			62,664.22	219,455.87	

*Unreported interest when CD's were cashed.

RURAL DISTRICT HEALTH COUNCIL, INC. ANNUAL REPORT - 1988

The Rural District Health Council, Inc. is entering its 20th year of providing health care to its member towns. It remains a certified home health agency providing skilled nursing, physical, occupational and speech therapy, medical social worker, home health aides and homemakers, a comprehensive Hospice program and a 24 hour answering service with a nurse available 24 hours a day, seven days a week with home visits made as indicated.

Programs being provided by Rural District Health Council, Inc. are the Elderly Maintenance Health Program which includes health counseling, blood pressure monitoring, diet teaching and blood testing for diabetes. We also provide influenza shots.

It has been a difficult year for Rural District Health Council, Inc. Staffing is at a critical point and this has caused extra work and burden on the current dedicated staff, as they continue to provide excellent care to all patients in the nine towns. Keep in mind - "there's no place like home, especially when you are ill".

Anyone interested in additional information or needing services may contact the Rural District Health Council, Inc. office at 4 Winter St., Farmington, N.H. or call 755-2202.

Ardala Houle, R.N.
Executive Director

BUILDING INSPECTION DEPARTMENT REPORT For Calendar Year 1988

Prior to May 1, 1988, Mr. Herb Cilley was our Building Inspector and during that time he issued the following permits:

- 57 New Homes (10 of which were grandfathered)
- 30 Alterations
- 7 Renovations
- 2 Docks
- 2 Sheds
- 9 Additions
- 11 Garages

**REPORT OF THE BUILDING INSPECTOR
May 1st - December 31st, 1988**

May	Three new home permits & one renewal One garage, one septic repair, one additional renewal.	\$ 260.00
June	Three new home permits, three decks, four additions, one alteration, and two garages.	\$1,007.00
July	Three new home permits, two pools (inground), three additions, two decks, one dock, two replacements, one alteration and three repairs.	\$1,066.75
August	Three new home permits, two decks, one addition, two garages, one barn and one shed.	\$ 747.80
September	Three new home permits, one pool (inground), one barn, one garage, three additions and one alteration.	\$1,504.20
October	Four new home permits, three garages, one shed, six additions and one renewal.	
November	One new home permit, four renewals, one alteration and two septic installations.	\$ 425.00
December	Three new home permits, one renewal, one deck and one alteration.	\$ 252.00

Strafford, not unlike most towns, is experiencing fast-paced growth. This office is attempting to streamline the building permit process to better serve you.

Building applications for construction of homes, additions, alterations, replacement, sheds, barns, decks, docks, septic, etc., are available at the Town Office.

Building regulation books are also available to better answer your questions.

Be sure to notify the building inspector for required inspections necessary in order to obtain occupancy permit.

Richard M. Fabian
Building Inspector

STRAFFORD ROAD AGENT 1988 ANNUAL REPORT

Having served as your Road Agent during 1988, it has become apparent that the Town's roads suffer from common problem of poor drainage. This situation has arisen over time because money has been directed to surface maintenance. Savings in surface maintenance can be made by improving drainage and prevent washouts and erosions.

Although much time has been spent to date correcting the worst of these conditions, a continuing effort will be necessary to improve overall roadway servicability.

A detailed explanation of the past year's accomplishments follows:

March and April, 1988 brought washouts in many areas, including the First Crown Point Road at the back side of Blue Job, Willey Pond Road, and the Range Road. Minimal manual labor during a heavy rainstorm was successful in eliminating the annual, severe washout to the area of the Barn Door Gap section of the Second Crown Point Road.

Later in the season, as general maintenance, corrective measures were taken to eliminate annual washouts in the above areas. Culvert capacity on the Willey Pond Road was more than doubled, headers were redesigned and ditch lines enlarged.

Culvert capacity on the First Crown Point Road, above, was more than doubled and ditch lines cleaned and enlarged. Headers were reconstructed with engineering advise from Edgar Huckins to improve culvert capacity. Culvert capacity on the Range Road was more than tripled. Old culverts were reset, ditches cleaned and enlarged. These efforts have proven satisfactory to date by the elimination of washouts during heavy summer rains, as well as a lack of ice formation this winter.

Brush cutting was done on the following roads: First Crown Point Road, Second Crown Point Road, Sloper Road, Beaver Dam Estates, Cannan Road, Whig Hill Development, Province Road, Northwood Road, Range Road, Ricky Nelson Road and Willey Pond Road. This not only allows access for better ditch (drainage) maintenance but also improves sight distance and safety. It requires continual effort but is a sound investment.

At the 1988 Town Meeting, a vote was taken to add on to the school/town parking lot and repair the main parking area in front of the building. The work was completed and lines were marked before school began in August.

After review of estimates on the cost for paving of the roads mentioned in Articles 8 and 23 of the 1988 Town Warrant and the school/town parking lot, the paving contract was awarded to Midway Excavators resulting in a substantial savings to the Town.

In preparation for paving the section of the First Crown Point Road that was constructed in 1987, it was necessary to add fine crushed gravel to finish grade. After completion of paving, we graveled the shoulders and driveway entrances with crushed gravel.

On the Dump Road, two old stone box culverts were removed and replaced and ditches cleaned. Edgar Huckins surveyed the road surface to discover the road didn't have sufficient base to support the heavy truck traffic we now have on this road and due to irregular contour of the surface, the amount of asphalt used would have been excessive. I consulted with Edgar Huckins and the selectmen and it was agreed to rip up the worse section and regravell and repave. The knoll in front of Jeff Thorne's house, which was in the 1986 Warrant to be removed, was done this year. In removing the knoll, I discovered it to be three-quarters ledge, which required blasting and removal of the debris. This has resulted in better visibility and safety.

On the Caverly Hill Road, the existing drainage was bypassing drainage structures and running down the road the road side and causing severe damage to the base, the pavement and abutters. Upon a drainage survey conducted by Edgar Huckins, and with the use of topographical maps and field survey, it was discovered the water should have been running to the Isinglass River along the north side of the road and under the dump road. By cleaning ditches and properly installing culverts this condition was corrected.

Brush was cut on the Sloper Road in preparation for cleaning drainage ditches. I was unable to complete this project this year due to the frost. The money is set aside for this project to be completed this spring.

After a site review of the Leighton Corner Road, I was of the opinion that the knoll on the Barnstead line was a safety hazard and should be removed before investing in pavement. After consulting with the Barnstead Road Agent, we thought at this time, that it was prudent to remove this knoll, along with widening the last approximate 400 feet of the existing roadway.

All materials removed in drainage and ditch work that could not be used by the town was donated to nearby landowners to save hauling costs. The materials removed from the Dump Road and Caverly Hill project was donated to the Strafford Historical Society's Waldron Store Project. If the site you have is within reasonable limits of a maintenance project, so that a savings to the Town is possible, we will certainly try to accomodate you.

Respectfully submitted,
Philip L. Dame, Road Agent

STRAFFORD RECREATION COMMISSION REPORT FOR 1988

The Strafford Recreation Commission coped with both record heat and record usage of the beach facilities, with bathers numbering 300 or more some days, during the summer of 1988.

A dedicated beach staff helped to maintain the family atmosphere. Maryellen Plante and Mark Dolan returned to run the swim program with 134 students.

As the numbers of beach patrons have increased, so has the responsibility of enforcing safety rules needed to ensure the safety of all. The beach staff appreciated the help of the Strafford Police in this area. The volunteer efforts of many beach patrons were also of help in ensuring that the Bow Lake Beach was an enjoyable, safe place for everyone.

New this year, was a swim safety line, required and approved by the State of N.H., which cordoned off the area to be used by swimmers only and patrolled by the lifeguards. Boaters, your respect for the rights of swimmers to use this area in safety was appreciated and will be in the future.

The budget request for 1989 is based upon maintenance of the current facilities, it reflects rising salaries and the need for another lifeguard to cope with increased wage. In order to keep the beach open, we need to attract competent lifeguards and water safety personnel; therefore, we need to offer competitive salaries.

The commission sought and received permission to install basketball backboards and hoops at all 3 Strafford Fire Stations. Anyone willing to donate some time to help finish this project should contact a member of the recreation commission or leave your name at the town offices.

The Recreation Commission is once again asking for money, in a separate warrant article, to add to the capital reserve fund. This fund, to be used at some future date, would be available to purchase land or build a recreational facility.

Richard Omand
Karen Andersen
Deborah Liskow
Ron Hernon

REPORT OF THE STRAFFORD FIRE DEPARTMENT

The new year has begun with a careless start in New Hampshire. Fire deaths have been in the news almost every week due to improper heating standards and hook-ups, fire and smoke detector negligence and

a lack of basic fire safety.

If we take time to check our chimneys, woodstoves, portable heaters and the correct operation of smoke detectors, we can hope for a safe new year. Take time to discuss fire safety and what to do in case of a fire with your family.

The Fire Department and Rescue Squad are always seeking new members. If you are interested please talk to one of our members or stop by one of the stations any Monday evening.

CALLS 1988

Medical	54	Dump	3
Auto Accidents	21	Smoke Investigation	10
Car Fires	2	Wires Down	1
Structure-Partition	2	Tractor Fires	3
False	2	Motorcycle Accidents	1
Chimney	6	Grass	1
Structure	2	Boat Accidents	2
Structure - Room	1	Boat Fires	1
Mutual Aid	10	Gas Washdown	1
Brush	8	Public Assistance	2
		Total	133

INSPECTIONS

Wood Stoves	6	Kerosene Heater Permits	1
Chimney	6	Day Care	4
Oil Furnace/Gas Permits	37	Foster Homes	4

STRAFFORD RESCUE TEAM REPORT

January 17, 1989

The Strafford Rescue Team, your all-volunteer medical division of the Strafford Fire Department, has had a significant increase in the number of calls, nearly twice as many this year as last. Nevertheless, our local volunteers have been able to keep up with the medical emergencies, motor vehicle accidents and rescue calls.

We are pleased to report that we were able to save over \$20,000 by relying on our volunteers this year. Center Barnstead's contract was not renewed (as voted last year). Benoit Medical Service was contracted to help us out if we needed assistance at the rate of \$175.00 per call. To date we have used their service once.

We are asking for a new ambulance this year because of dire need. The present vehicle cannot keep up with the demand. We would not ask if the Town did not need.

Strafford is a great community who has provided us with support and encouragement. We are very grateful.

Thank you,
The Reverend John F. Upham
Coordinator, Strafford Rescue Team

PLANNING BOARD REPORT 1988

The Planning Board has had another exceptionally busy year. In order to deal with the continuing rapid pace of development in Strafford, the Planning Board has been holding at least one work session every month in addition to our regular monthly meeting.

Revision of Strafford’s Master Plan is now nearly complete. We would like to thank all of the townspeople who have volunteered their time and expertise to this project. Once the new plan is in place, we will be proposing a series of changes in the land use codes and subdivision regulations to help us meet the challenges posed by future development.

I would like to thank all of the Board members and alternates for all of the time and energy they have dedicated to the Town over the past year.

Neil Mooers, Chairman

Receipts - 1988:

Application Fees	\$2,663.47
Books (Town Zoning Ordinances and Regulations)	included above

Expenditures - 1988:

Secretarial	\$3,018.67
Postage	461.82
Supplies	56.44
Printing (Town Zoning Ordinances and Regulations)	176.50
Foster’s Daily Democrat (Public Notices)	14.00
	<hr/>
	\$3,727.43

BOARD OF ADJUSTMENT 1988

The Board of Adjustment has held seven public hearings for the consideration of applications requesting variances to the Zoning and Land Use ordinances of the Town. The number of times the Board meets during a year is based on the number of applications received.

In closing, we note with great sadness the passing of Rene Moring who served as a member of the Board for many years.

R. Stephen Leighton, Chairman

Receipts:

Application Fees \$551.72

Expenditures:

Secretarial \$452.11

Postage 38.00

Supplies 56.43

Foster's Daily Democrat (Public Notices) 84.00

\$630.54

STRAFFORD CONSERVATION COMMISSION 1988 ANNUAL REPORT

The Strafford Conservation Commission is concerned with developing a long-term management plan for the more than 600 acres of conservation land belonging to the Town. To this end, we feel the best way to insure good management of these lands is for the Town to officially designate the various parcels owned by the Town as Town Forests. These parcels include the Weidman Lot, the Storer Lot, the Edgerly Lot, the McCabe Lot, the Annie French Marsh, and the Spruce Ponds Conservation Area. One benefit of the Town Forest designation under RSA 31:110-114 would be assistance from the state forestry agency for long-term management programs. The Town Forest designation would also offer greater protection of our conservation lands from future development pressures.

During the past year we asked several consulting foresters to submit forest and wildlife management recommendations for the Town conservation lands. Based on the proposals we received, we selected Charles Moreno, a consulting forester residing in Strafford, to help us develop our management plan. The Conservation Commission and Mr. Moreno reviewed our management needs and determined that our number one priority would be silvicultural improvements on the McCabe Lot. As a first step in this process, this past fall several members of the Conservation Commission reviewed and flagged the boundaries of the McCabe Lot.

The Conservation Commission has met regularly with representatives of the Trust for New Hampshire Lands during the past year. With their assistance we have been reviewing several parcels of land to determine eligibility for application to the State of New Hampshire Land Conservation Investment Program.

The Commission continues to review all applications submitted for dredge and fill in wetlands, conducting on-site reviews for most of the applications. This past year we have reviewed over thirty applications and we continue to be active in following up several dredge and fill violations in cooperation with the New Hampshire Wetlands Board. We are glad to offer advice to anyone who contacts us before submitting an application for any work in a wetland area.

This past summer, the Commission once again helped sponsor two Strafford students attending the Youth Forestry Conservation Camp at Interlocken. Christine Cantin and Kelly Omand were this year's campers. We would like to thank the Strafford Women's Club who were our co-sponsors again this year.

The Commission continues to work with the Planning Board on the

Master plan revision project. We have been particularly involved in reviewing the Natural Resources and the Water Resources chapters. We continue to attend regular Planning Board meetings and to advise the Board whenever needed, particularly concerning wetlands protection. We also work with the Building Inspector in an advisory capacity whenever needed.

We urge everyone in Strafford to help us in our efforts to preserve and protect our forest lands, our swamps, marshlands, ponds and water-courses, and all of our valuable natural resources.

Respectfully submitted,
J.B. Cullen, Chairman
John Bozak
JoAnn Brown
Marion Conroy
Elizabeth Evans
Robert L. Evans
Neil Mooers

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

Number Fires Statewide	Acres Burned Statewide	Cost of Suppression Statewide
<hr/> 498	<hr/> 509.10	<hr/> \$78,144.93
Number Fires District	Acres Burned District	Cost of Suppression District
<hr/> 127	<hr/> 27.75	<hr/> \$40,363.05
Number Fires Town	Acres Burned Town	Cost of Suppression Town
<hr/> 3	<hr/> 1¼	<hr/> \$ 228.42

Glenn D. Pierce
Forest Fire Warden

STRAFFORD

SCHOOL

DISTRICT

REPORTS

1988

OFFICERS OF THE STRAFFORD SCHOOL DISTRICT

1988-89

SCHOOL BOARD

Mrs. Robyn Rowe(Chairperson) Term Expires 1989
Mr. Donald Ash Term Expires 1990
Mr. Bruce Patrick Term Expires 1991

SUPERINTENDENT OF SCHOOLS

Barry L. Clough, B.Ed., M.A., M.Ed.

ASSISTANT SUPERINTENDENTS

Mary D. Lyster, B.A., M.Ed., C.A.G.S.
Robert W. Retchless, B.S., M.Ed.
Paul E. Campelia, B.S., M. Ed.

TREASURER

Dorothy Bickford

MODERATOR

David Meserve

AUDITOR

Mason & Rich Professional Assoc.

TENTATIVE SCHOOL WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School district in the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Strafford School in said District on the 7th day of March 1989, at 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To see if the School District will vote to raise and appropriate the sum of fifty-five hundred thousand dollars (\$550,000) for the purpose of the construction of a two story addition to the Strafford School which would provide for two additional classrooms, two locker rooms and the expansion and renovation of the Veteran's Memorial Gym, kitchen and boiler room, including equipment and furnishings, architectural fees, site development, professional service fees and any other items incident to and/or necessary for said construction; to determine whether such appropriation shall be raised by the issuance and sale of bonds and/or notes upon the credit of the Strafford School District in accordance with the provisions of RSA Ch. 33, as amended; to authorize the Strafford School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Strafford School Board to obtain and expend state and other aid which may be available for said project; to authorize the Strafford School Board to determine the time and place of payments of principal and interest, to determine the rate of interest and the provisions for the sale of notes and/or bonds, and to determine all other matters in connection therewith; or, to take any other action relative thereto. (2/3rds vote required).

2. To see if the School district wishes to extend the land search committee authorized by vote of the March 1987 Annual School District Meeting for a one year period to continue a search for a minimum of 20 acres of land to satisfy the future construction/space needs of the District and to report back to the March 1990 Annual School District Meeting with purchase recommendations; and further, to authorize and direct the School Board to acquire an option or options on suitable parcels of land in accord with terms and conditions which the School Board deems necessary and appropriate, and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be used for the acquisition of said option, soil analysis, legal research, site preparation and all other matters in connection therewith.

3. To hear the report of the Kindergarten Study Committee established by vote of the March 1988 Annual District Meeting.

4. To hear the report of the Space Needs Study Committee established

by vote of the March 1988 Annual District Meeting.

5. To see if the School District will vote to raise and appropriate a supplemental appropriation of thirty-eight thousand two hundred eighty-seven dollars (\$38,287) to be added to the 1989 fiscal year appropriation raised by the 1988 Annual School District meeting; said appropriation to be funded by excess State Foundation Aid funds distributed by the Department of Education under the provisions of the 1988 NH Laws, Chapter 278 and to be expended prior to 30 June 1989 for the purpose of partially defraying the anticipated expense of replacing the Strafford School septic system. (Supplemental Appropriation)

6. To see if the School District will vote to withdraw prior to 30 June 1989, an amount not to exceed thirty-nine thousand three hundred seventy-six dollars and forty-nine cents (\$39,376.49) from the School District Capital Reserve Fund established for capital improvements as well as all or part of the cost of new construction; in accord with the provisions of RSA Ch 35:15; said sum of money to be used to defray the cost of reroofing the original section of the Strafford School and a portion of the anticipated expense of replacing the septic system. (Supplemental Appropriation)

7. To see if the School District will vote to raise and appropriate the sum of one hundred ten thousand dollars (\$110,000) to expand and modernize the kitchen at the Strafford School.

8. To see if the town will vote to place a growth limit on the 1989 school budget that will not exceed inflation as measured by United States Government statistic for the gross national product (GNP) plus 2%. (By Petition)

9. To see what sum of money the School District will raise and appropriate for the support of schools, for the salaries of School District officials, agents and employees, for capital construction, and for the payment of statutory obligations of the School District.

10. To see if the School District will authorize the school board to make application for and to receive and expend, in the name of the District, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State agencies; private agencies and/or other sources in accordance with the provisions of RSA 198: 20-b.

11. To choose agents and committees in relation to any subject embraced in this warrant.

12. To transact any other business which may legally come before this meeting.

Given under our hands at said Strafford this 1st day of February 1989.

Robyn Rowe
Donald Ash
Bruce Patrick
School Board

A true copy of Warrant—Attest:

Robyn Rowe
Donald Ash
Bruce Patrick
School Board

The State of New Hampshire

To the inhabitants of the School district in the town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said district on the 14th day of March 1989, at 10:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Strafford this 4th day of January 1989.

Robyn Rowe
Donald Ash
Bruce Patrick
School Board

A true copy of Warrant—Attest:

Robyn Rowe
Donald Ash
Bruce Patrick
School Board

**REPORT OF THE SCHOOL DISTRICT TREASURER
FOR THE FISCAL YEAR JULY 1, 1987 TO JUNE 30, 1988**

SUMMARY

Cash on Hand, July 1, 1987	\$ 39,044.05
Received from Selectmen	
Current Appropriation	\$1,465,545.00
Special Appropriation	58,700.00
Revenue from State Sources	64,721.13
Revenue from Federal Sources	336.88
Received from Tuitions	16,379.08
Received from all Other Sources	22,164.50
TOTAL RECEIPTS	1,627,846.59
TOTAL AMOUNT AVAILBLE FOR FISCAL YEAR	1,666,890.64
LESS SCHOOL BOARD ORDERS PAID	<u>1,575,607.65</u>
BALANCE ON HAND, JUNE 30, 1988	\$ 91,282.99

August 15, 1988

Dorothy A. Bickford, District Treasurer

DETAILED STATEMENT OF RECEIPTS

July 1, 1987 to June 30, 1988

State of NH - Special Ed.	\$ 4,349.59
State of NH - Sweepstakes	10,179.74
State of NH - Foundation Aid	11,201.35
State of NH - Transportation	2,104.56
State of NH - Building Aid	12,854.97
State of NH - Catastrophic Aid	5,137.92
State of NH - Tuition	800.00
State of NH - SEC 4	1,893.00
State of NH - Oil Tank	16,200.00
Federal Government	336.88
Town of Strafford - Approp.	1,524,245.00
BankEast - Interest	4,427.83
Strafford School Lunch - Wages	13,727.58
Rent	900.00
Reimbursement - Blue Cross/Blue Shield	3.16
Reimbursement - Overpayments	590.97
Tuition - Coe Brown	15,429.08
Tuition - Strafford	950.00
Misc. - Filing Fees	3.00

Misc. - Book	5.00
SAU No. 44 - Ins. Refund	2,506.96
TOTAL RECEIPTS DURING YEAR	<u>\$1,627,846.59</u>

LUNCH ACCOUNT SUMMARY

Cash on hand July 1, 1987	\$ 5,966.99
Petty Cash on hand July 1, 1987	25.00
Revenue from Federal Sources	\$ 8,193.00
Received from all Other Sources	30,290.47
TOTAL RECEIPTS	38,483.47
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	44,450.45
LESS SCHOOL BOARD ORDERS PAID	<u>34,250.87</u>
BALANCE ON HAND, JUNE 30, 1988	\$10,199.59
Petty cash on hand, June 30, 1988	25.00

August 15, 1988 Dorothy A. Bickford, District Treasurer

DETAILED STATEMENT OF RECEIPTS

July 1, 1987 to June 30, 1988	
Federal Govt. - Reimbursed Hot Lunch	8,193.00
Lunch Sales	28,727.93
Reimbursement - Spaghetti Supper	1,043.36
BankEast - Interest	<u>519.18</u>
TOTAL RECEIPTS DURING YEAR	\$38,483.47

BUILDING FUND SUMMARY

Cash on Hand, July 1, 1987	\$82,606.95
Received from all Other Sources	\$ 4,313.03
TOTAL RECEIPTS	4,313.03
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	<u>86,919.98</u>
BALANCE ON HAND JUNE 30, 1988	86,919.98

August 15, 1988 Dorothy A. Bickford, District Treasurer

DETAILED STATEMENT OF RECEIPTS

July 1, 1987 to June 30, 1988	
Indian Head Bank - Interest	\$4,313.03
TOTAL RECEIPTS DURING YEAR	\$4,313.03

**FINANCIAL REPORT
STRAFFORD SCHOOL DISTRICT**

REVENUE

Local Sources:

Current Appropriation	\$1,524,245.00
Interest on Temporary Deposits	4,427.83
Rental Income	900.00
Filing Fees	3.00
Tuition	15,379.08
Misc. Local Income	1,000.00

State Sources:

Sweepstakes	26,530.68
Catostrophic Aid	5,137.92
Oil Tank Replacement	16,200.00
Building Aid	<u>12,854.97</u>

TOTAL REVENUE \$1,606,678.48

Additions/Deletions:

Refunds Current Year Expenses	\$ 13,329.38
Accounts Receivable 1986/87	5,945.73
Transfer to Food Service Program	1,893.00
Cash on Hand, June 30, 1987	<u>39,044.05</u>

TOTAL AVAILABLE FOR 1987-88
 (agrees with Treasurer's Report) \$1,666,890.64
 Less Gross Expenditures -1,575,607.65
 Cash on Hand, June 30, 1988 \$ 91,282.99

**STRAFFORD SCHOOL DISTRICT
DETAILED EXPENDITURES FOR 1987-88**

1100 REGULAR INSTRUCTION

1102 Teachers' Salaries:

Priscilla Bowlen	\$22,727.00	
Nancy Devine	16,636.00	
Barbara Feldman	3,116.72	
Franklin Finley	25,248.00	
Christina Foss	19,104.00	
Robert Gilmore	22,558.65	
Alice Grandmont	22,354.00	
Darla Higgins	22,727.00	
Julie Jeffrey	1,675.19	
Robyn Krasko	17,249.00	
Nancy Lake	22,727.00	
Elizabeth Mason	20,258.00	
David Nix	18,605.00	
Maryellen Plante	22,727.00	
Katrina Rhodes	23,723.00	
Nancy Rymer	3,553.70	
Walter Sagan	25,248.00	
Cheryl Sager	9,845.00	
Nancy vonWahlde	16,563.00	
Jennifer Wilson	<u>20,902.00</u>	
Total Teachers' Salaries		\$357,547.26

1104 Teacher Aide Salaries:

Sharon Brown	5,113.98	
Anne Tabory	6,630.00	
Bonnie Burbank	<u>6,966.00</u>	
Total Aides Salaries		18,709.98

1202 Substitutes:

Charlotte Berry	230.00
John Brooks	530.00
Kathleen Brooks	15.00
Thomas Burwell	100.00
Susan Ciereszynski	600.00
Mary DeButts	30.00

Corinne DiVirgilio	235.00	
Marcia Driscoll	80.00	
Nancy Gasper	1,168.00	
Sarah Hucking	220.00	
Patricia Lucas	30.00	
Jacqueline Lugar	360.00	
Stephen McCoy	80.00	
John O'Brien	160.00	
Bernice Omand	40.00	
Pamela Perkins	200.00	
Carol Perry	220.00	
Holly Pirtle	220.00	
Stephanie Robinson	330.00	
Carol Savitts	1,000.00	
Joanne Sweetland	15.00	
Amy Trout	600.00	
Susan Wessels	40.00	
Brenda Marichal	100.00	
Sharon Brown	<u>80.00</u>	
 Total Substitutes Salaries		\$ 6,683.00
 2110 Health Insurance	13,784.12	
2111 Dental Insurance	1,835.87	
2220 Teachers' Retirement	2,266.28	
2300 FICA	<u>27,834.52</u>	
 Total Benefits		45,720.79
 5610 Tuition - Public	166,296.36	
5630 Tuition - Academy	<u>205,752.96</u>	
 Total Regular Tuition		372,049.32
 6100 Instructional Supplies	15,246.37	
6300 Textbooks	7,602.58	
7400 Repair Equipment	862.85	
7410 New Equipment	1,831.76	
7420 Replace Equipment	<u>617.35</u>	
 Total Regular Instruction Expenditures		826,871.26

1200 SPECIAL EDUCATION		
1102 Teacher Salary:		
Catherine McNally		25,248.00
1104 Teacher Aides' Salaries:		
Carol Savitts	2,242.50	
Elizabeth Warner	4,362.00	
Brenda Marichal	<u>5,831.82</u>	
Total Teacher Aides' Salaries		12,436.32
1202 Substitute/Tutor Salaries:		
Virginia Phinney	1,982.50	
Michelle Flanagan	4,026.83	
Katherine Sullivan	<u>377.00</u>	
Total Substitute/Tutor Salaries		6,386.33
2110 Health Insurance	828.00	
2111 Dental Insurance	116.42	
2220 Teachers' Retirement	164.62	
2300 FICA	<u>2,925.71</u>	
Total Benefits		4,034.75
5610 Tuition to Other Schools		10,709.87
5630 Tuition - Non Public		88,394.20
6100 Supplies		924.47
7420 Replace Equipment		<u>1,612.95</u>
Total Special Education Expenditures		149,746.89
1300 VOCATIONAL PROGRAMS		
5610 Tuition to Other Public Schools		\$ 21,101.50
1400 OTHER PROGRAMS		
1102 Athletic Salaries:		
Sharon Brown	800.00	
Maryellen Plant	300.00	
Robyn Krasko	<u>1,184.00</u>	
Total Athletic Salaries		2,284.00
1102 Enrichment		297.40
1102 Summer Institute		2,000.00
1102 Curricula revision		1,613.00
2300 FICA		286.38
6100 Supplies		<u>754.16</u>
Total Other Program Expenditures		7,234.94

2100 SUPPORT SERVICES

2110 Truant Officer		100.00
Census Taker		300.00

2120 Guidance:

1102 Salary, Richard Kaufman	11,443.50	
3200 Ach. Testing	1,231.40	
6100 Supplies	<u>68.28</u>	
Total Guidance		12,743.18

2130 Health Service:

1103 Nurses' Salaries:		
Pamela Bowles	2,192.65	
Carol Thompson	6,724.48	
5800 Travel	63.42	
6100 Supplies	401.99	
7400 Equipment	<u>476.75</u>	
Total Health Service Expenditures		9,859.29

2140 Psychological Services:

3300 SLC Diag. Test	1,224.00	
3300 Occupational Therapy	4,496.56	
3300 Pys. Evaluation Service	993.00	
3300 Preschool Diag. Unit	1,701.19	
Total Psychological Services		8,414.75

2150 Speech Services:

1102 Contract Teacher	16,658.94	
6100 Supplies	<u>327.79</u>	
Total Speech Services		16,986.73

2210 Improvement of Instruction:

2700 Tuition	1,100.00	
3200 Workshops	1,392.50	
3300 Prof. Books & Periodicals	853.53	
Total Improvement of Instruction		3,346.03

2220 Educational Media:		
1102 Library Aide Salary,		
Charlotte Berry	5,001.75	
3900 Educational TV	472.40	
6100 AV Materials	431.23	
6300 Library Books	4,537.64	
6400 Periodicals	99.73	
7400 Equipment	<u>199.44</u>	
Total Educational Media Expenditures . . .		<u>10,742.19</u>
Total Support Services		<u>62,492.17</u>

2300 GENERAL ADMINISTRATION

1100 School Board Salaries:		
William Lord	700.00	
Robyn Rowe	600.00	
Donald Ash	<u>600.00</u>	
Total Board Salaries		1,900.00

1100 School District Salaries:		
Moderator	25.00	
Treasurer, Dorothy Bickford	1,000.00	
Auditor	3,000.00	
Secretary, Corinne DiVirgilio	<u>648.00</u>	
Total School District Salaries		4,673.00

3800 Negotiator/Attorney	9,263.02	
5400 Adv./Legal Notices	2,227.69	
8100 Dues	1,384.54	
8900 Other	<u>753.21</u>	
Total School Board Expenditures		<u>13,628.46</u>
Total General Administration		<u>20,201.46</u>

2320 SUPERINTENDENT		
3510 SAU Expenses		49,400.44

2400 SCHOOL ADMINISTRATION

2410 Office of the Principal		
1101 Principal, Carol Evans	30,600.00	
1104 Secretary, Carol Lord	9,563.52	
Jill Ash	77.09	
5310 Telephone	<u>2,744.61</u>	

5320 Postage	277.42	
5800 Travel	183.03	
6100 Supplies	145.29	
7410 New Equipment	573.99	
8100 Dues	488.00	
8900 Graduation	<u>347.97</u>	
Total School Administration Expenditures		45,000.92

2500 BUSINESS

1104 Bookkeeper, Corinne DiVirgilio	8,688.00	
5320 Postage	230.67	
5800 Travel	32.00	
6100 Supplies	95.86	
7410 New Equipment	<u>1,500.00</u>	
Total Business Expenditures		10,546.53

2540 OPERATION OF PLANT

1109 Custodial Salaries: Head Custodian, Dawn Tuttle	11,939.87	
Custodian, John Boyle	7,155.78	
Leo Howard	3,772.00	
Sub/Overtime	<u>980.55</u>	
Total Custodial Salaries		23,848.20

4310 Rubbish Removal	1,278.54	
4330 Care of Grounds	14.50	
4360 Septic	187.50	
4400 Repairs to Building	5,720.39	
5210 Multi-peril Insurance	9,314.43	
5800 Travel	10.62	
6100 Supplies	6,763.50	
6520 Electricity	6,713.56	
6530 Oil	6,524.37	
6570 Propane	3,431.69	
7410 New Equipment	48.03	
7420 Replace Equipment	<u>247.72</u>	
Total Plant Operation Expenditures		<u>40,254.85</u>

Total Operation of Plant Expenditures		64,103.05
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2550 TRANSPORTATION	
5130 Regular Program	89,023.00
5130 High School	31,861.00
5130 Special Education	57,599.95
5130 Athletic	<u>70.00</u>
Total Transportation Expenditures	178,553.95
2900 BENEFITS	
2110 Health Insurance	5,416.62
2111 Dental Insurance	320.97
2140 Workmen's Comp. Insurance	2,068.55
2210 Employees' Retirement	
-Professional	122.54
2220 Empolyees' Retirement	
-Non profit	2,046.54
2300 FICA	<u>8,390.60</u>
Total Benefits Expenditures	18,365.82
4000 FAC. & ACQ. CONST.	
4100 Site/Land Acq	1,050.00
4600 Remodel Fac	<u>11,847.94</u>
Total Fac. & Acq. Const. Expenditures	12,897.94
5000 OTHER OUTLAYS	
8300 Principal of Dept.	111,965.00
8400 Interest	<u>10,901.66</u>
Total Other Outlays Expenditures	<u>122,866.66</u>
TOTAL GENERAL FUND EXPENDITURES	1,589,383.53
Transferred to Capital Reserve Fund	<u>10,000.00</u>
TOTAL EXPENDITURES	1,599,383.53
Reimbursed Expenditures	13,329.38
Accounts Payable, June 1987	2,502.99
Accounts Payable, June 1988	-35,473.52
Payroll Deductions Due, June 1988	-10,293.27
Accounts Receivable, June 1988	<u>6,158.54</u>
Total Gross Expenditures	
(Agrees with Treasurer's Report)	1,575,607.65

**STRAFFORD SCHOOL LUNCH PROGRAM
FINANCIAL STATEMENT
July 1, 1987 to June 30, 1988**

Beginning Balance - July 1, 1987	\$ 5,966.99
Receipts:	
Lunch Sales - Children	\$23,854.53
Lunch Sales - Adults	2,302.55
Reimbursement	10,855.00
Misc. Cash	1,471.39
TOTAL RECEIPTS	\$38,483.47
TOTAL AVAILABLE	\$44,450.46
EXPENDITURES	
Food	\$19,109.47
Labor	<u>12,493.37</u>
All Other Expenditures	2,648.03
Total Expenditures	<u>\$34,250.87</u>
Balance - June 30, 1988	<u>\$10,199.59</u>

**BALANCE SHEET
Fiscal Year ended June 30, 1988**

Assets:	
Cash in Bank	\$10,199.59
Accounts Receivable: Lunch Sales:	50.00
Other Income due Program	1,893.00
Food Inventory - June 30	1,573.85
Supplies Inventory - June 30	<u>295.27</u>
TOTAL ASSETS	\$14,011.71
Liabilities	\$ 0.00

**STRAFFORD SCHOOL DISTRICT TENTATIVE CALENDAR
1989-1990**

187 Days - 180 Days Required for Instructional Purposes
September through January - 92 Days
February through June - 88 Days

DAYS OUT OF SCHOOL

September 6

School Begins

October 13 Teachers Convention
 November 9 Parent Conference Day
 November 10 Veterans Day
 November 22-24 Thanksgiving Break (school reopens 11/27)
 December 22-January 1 Christmas Break (school reopens 1/2/90)
 January 25 Seacoast Workshop Day (Tentative)
 February 19-23 Winter Recess
 March 30 Strafford School Workshop (Tentative)
 April 23-27 Spring Recess
 May 30 Memorial Day

**STRAFFORD SCHOOL DISTRICT
1989-90 ESTIMATED REVENUES**

	1988-89	1989-90
Unreserved Fund Balance	33,582	0
Foundation Aid	57,464	54,884
School Building Aid	26,964	26,964
Catastrophic Aid	21,006	21,006
Child Nutrition	23,242	12,060
Oil Tank Replacement	16,200	
Sale of Bonds or Notes	0	550,000
Earnings on Investments	3,000	3,000
Food Sales	8,500	39,988
Supplemental Appropriation No.5		38,287
Supplemental Appropriation No.6		39,366
	189,958	707,902
Total School Revenues & Credits	2,149,677	2,688,247
District Assessment		
Total Revenues & District Assessment	2,339,635	3,396,149

**BALANCE SHEET
JUNE 30, 1988**

Assets	General	Capital Projects	Food Service	Capital Reserve
Cash	91,282.99	86,919.98	10,199.59	29,345.58
Investments				10,000.00
Interfund Receivables	1,638.54		1,893.00	
Intergovernmental Receivables ..	4,520.00		3,034.00	
Total Current Assets	<u>97,441.53</u>	<u>86,919.98</u>	<u>15,126.59</u>	<u>39,345.58</u>
TOTAL ASSETS	97,441.53	86,919.98	15,126.59	39,345.58
Liabilities and Fund Equity				
Interfund Payables	1,893.00		1,638.54	
Other Payables	35,473.52		801.57	
Payroll Ded. and Withholdings ..	10,293.27			
TOTAL LIABILITIES	<u>47,659.79</u>		<u>2,440.11</u>	
Reserve for Encumbrances	16,200.00			
Reserve for Special Purposes		86,919.98		39,345.58
Unreserved Fund Balance	33,581.74		12,686.48	
Total Fund Equity	<u>49,781.74</u>	<u>86,919.98</u>	<u>12,686.48</u>	<u>39,345.58</u>
Total Liabilities and Fund Equity	97,441.53	86,919.98	15,126.59	39,345.58

STRAFFORD SCHOOL DISTRICT AUDITOR'S REPORT

We have examined the combined financial statements of the funds and account group as indexed, of the Strafford School District as of and for the fiscal year ended June 30, 1988. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As is the general practice with many New Hampshire municipalities, the Strafford School District has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principals, is not included in these financial statements. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the second paragraph, the combined financial statements referred to above present fairly the financial position of the Strafford School District as at June 30, 1988 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the index are presented for the purposes of additional analysis and are not a required part of the combined financial statements of the Strafford School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

September 1, 1988

Respectfully submitted,
Jon R. Lang
Certified Public Accountant

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Strafford School District:

When the 1988-89 school year opened last September, the Strafford School was organized as follows:

<u>EMPLOYEE</u>	<u>ASSIGNMENT</u>
Richard Jenisch	Principal
Carol Lord	Secretary
Richard Kaufman	Guidance
Janet Abbott	Grade 1
Nancy vonWhalde	Grade 1
Laura Bernhardt	Grade 1
Elizabeth Mason	Grade 2
Maryellen Plante	Grade 2
Diane St. Germain	Grade 2
Nancy Lake	Grade 3
Priscilla Bowlen	Grade 3
Darla Higgins	Grade 4
Christina Foss	Grade 4
David Nix	Grade 5
Alice Grandmont	Grade 5
Jennifer Wilson	Grade 6
Kristen Lee	7-8 Language Arts
Wayne Stuck	7-8 Social Studies
Frank Finley	7-8 Math
Walter Sagan	7-8 Science
Cheryl Sager	Music
Lisa Geelhood	Art
Kathy Demers	Speech/Language
Robyn Krasko	Physical Education
Jane Kent	Special Education/Resource
Pamela Bowles	Nurse
Anne Cullen	Clerical Aide
Brenda Marichal	Teacher Aid
Elizabeth Warner	Special Education Aide
Carol Savitts	Special Education Aide
Charlotte Berry	Teacher Aide
Anne Tabory	Teacher Aide
Sarah Huckins	Chapter I Aide

Dawn Tuttle
Leo Howard

Head Custodian
Custodian

The enrollment by grade as reported as of September 30, 1988 was as follows:

GRADE	1	2	3	4	5	6	7	8	TOTAL
PUPIL	58	57	40	37	48	26	34	34	334

Strafford School District residents attending other schools at the District's expense is as follows:

SCHOOL	9	10	11	12	TOTAL
SPAULDING	12	10	11	18	51
DOVER VOC.	0	2	1	3	6
COE-BROWN	36	25	15	20	96
TOTALS	48	37	27	41	153

In addition, the following numbers of students are receiving special education services at the District's expense: 1-Dover High School; 1-Woodman Park School; 2-Strafford Learning Center's TIP; 4-Strafford Learning Center's TAC; 2-Strafford Learning Center's ASE; 1-Child Development Center and 14-Coe Brown Academy.

The dominant theme for the past year in many of our school districts has been the issue of growth and the subsequent impact on our school systems. Strafford is no exception to this trend. The school year ended last June with a total of 312 students. The current student enrollment at the Strafford School is 336. Mr. Jenisch is anticipating a September, 1989 enrollment of 385 students which represents a 14.5% increase over the current enrollment.

The need for additional classroom space and the renovation of the kitchen and gymnasium is very evident and therefore, I strongly urge you to give favorable consideration to the passage of the first article in the warrant which calls for the construction of a two story addition, kitchen and gymnasium expansion which would provide for the necessary space needs of the School.

The second article in the March warrant provides for the extension of the Land Search Committee so that the members can continue the search for a minimum of 20 acres of land for the School District. I strongly urge you to support the passage of this article.

The report of the Kindergarten Study Committee is another area which warrants your serious consideration. As you know from previous reports, I am a strong advocate of public Kindergarten programs as I believe them to be educationally vital, necessary and financial cost-effective based on extensive research conducted throughout the country. For these reasons, I once again share with you a summary of this research. In an article entitled WHAT'S AHEAD FOR EDUCATION, Harold L. Hodgkinson, former Director of the National Institute of Education, refers to the tendency in modern American society to think in terms of the Norman Rockwell concept of the working husband, the housewife and two school children as the typical American family. Hodgkinson goes on to state that this traditional description of the family unit holds true for only 7% of American households; 14% of American children today are illegitimate, 40% will be living with a single parent by their eighteenth birthday, 30% are latch key children and 15% have physical or mental handicaps. These statistics underscore the importance of publicly funded preschool programs and in particular, kindergarten programs. I urge the voters of the District to consider funding such a program as there is considerable research such as the Ypsilanti Perry Preschool Project, the Minnesota Early Learning Design in Minneapolis/St. Paul and other studies which underscore the importance not only to the child, but to the taxpayer and society, of public preschool education. According to the Ypsilanti Perry Project report, for every \$1,000 that was invested in the preschool program, at least \$4,130 has been returned to society in the form of reduced costs for special education, legal processing for delinquent behavior and increased earnings of participants. Students who experienced the preschool program subsequently averaged 1.8 years of special education, whereas those that did not have it averaged 3.8 years. For every 100 pupils who had the program 35 dropped out of high school, whereas 55 of every 100 pupils who did not experience the program dropped out. Of those pupils who experienced the program 38 out of every 100 students attended college or took job training courses while of those pupils without the program, only 21 did so. Clearly, the research underscores the importance of making a commitment to public kindergarten programs.

While classroom space and sound instructional program development, especially early childhood programs, are essential for our children to experience successful educational opportunities, the quality of our teaching staff and Principal are by far the most valuable assets possessed by the school system. I wish to take this opportunity to welcome Mr. Richard Jenisch to the school system. I believe his selection as Principal to be one of the wisest decisions to be made in recent years.

I am certain that with his leadership, and the very strong and dedicated staff of teachers which the Strafford School District is fortunate to have serving the children, the system will continue to experience improvement and progress toward achieving excellence in education.

Perhaps the most important development in the Unit during the past year has been the decision to divide the Unit and subsequent approval by the State Board of Education for such a course of action. With the increasing demand for assistance and services and the possibility of the formation of the Branch River Cooperative School District among the northern Districts and the Barrington/Nottingham Cooperative School District in the southern Districts, the decision to divide the Unit is one based on sound educational reasoning. The division of the Unit will hopefully allow the Unit staff to respond efficiently and effectively with needed services in the following areas: support for cooperative school district study committees and building committees, continuing our commitment to achieving excellence in the educational opportunities available to our children, preparation for bond issue presentations, administration of construction projects, budget development, negotiations, development and revision of school board goals, working with local planning boards regarding the development of capital improvement plans, and compliance with special education laws, regulations and standards. These examples are only a few of the areas in which the office is continuing to experience increased requests for administrative services.

Once again, the current Legislative Session merits our attention with regard to at least one particular piece of legislation. A bill has been introduced, the number of which has not assigned by the Office of Legislative Services at the time of this writing, that would increase the State Building Aid program from 30% to 35% and would provide for payment of State Building Aid in a lump sum to school districts prior to construction. School districts experiencing rapid growth would benefit greatly from this legislation. I strongly urge you to contact your representatives in support of this bill.

The School Administrative Unit staff is prepared to assist the District with what I view to be an increased need to study the implications of regional growth and will continue to assist in such areas as curricula review and revision, staff selection and supervision, business management, transportation, special education and legal matters.

On behalf of the members of the School Administrative Unit No. 44 staff, I wish to thank the members of the School Board, and key community people for their untiring efforts and continued support on behalf of our children.

Respectfully submitted,
Barry L. Clough
Superintendent of Schools

REPORT OF THE PRINCIPAL

I am delighted to have the opportunity to serve the children of Strafford as Principal of Strafford School. I want to thank everyone for the warm welcome I have received since accepting this position. I look forward to working with all associated with Strafford School as we strive to meet the academic, social, and emotional needs of the youth of our community.

Currently the staff and I are working in several areas to improve and expand our school program. The current budget addresses some of these needs which are partially outlined below:

1. Develop and implement coordinated curriculum guidelines for grades 1-8 in all subject areas.
2. Improve communication between school and home.
3. Move toward developing and implementing a Middle School program for grades 6-8 in accordance with State and National guidelines.
4. Develop and implement a comprehensive health curriculum which addresses such areas as communicable diseases, substance abuse, nutrition, physical hygiene, dental health, the human body, body systems, the growing process, puberty, etc.
5. Utilize all community resources in an effort to address specific student needs and evaluate school effectiveness.
6. Upgrade record keeping systems.
7. Review and revise procedures for reporting student progress.
8. Expand curriculum offerings to include enrichment activities and computer instruction.
9. Update policies and procedures.
10. Provide for a rapidly expanding population.
11. Revise the pre-school screening process and review the need for a readiness program at our school.

12. Develop and implement a comprehensive professional growth program for all Strafford School staff specific to our school's needs.

As a community we must strive to make our school the best it can be, given the resources we have available to us. The staff and I are committed to this end and welcome community input. We invite all citizens to visit our school and see our program in operation. We welcome volunteers at all grade levels and are currently searching for foster grandparents as well. If interested please call this office at 664-2842.

We will continue to maintain and strengthen our program which emphasizes mutual respect and understanding where individual differences are recognized and nurtured and opportunities for learning are provided for all children.

Respectfully submitted,
Richard A. Jenisch, Principal

STRAFFORD CAPITAL RESERVE FUND

For the purpose of financing capital improvements as well as part of the cost of new construction for the School District, as of December 31, 1988, the Strafford School district has a balance of \$40,162.09.

Town of Strafford Trust Funds
M. Justine Leighton, Trustee

REPORT OF THE STRAFFORD SCHOOL NURSE

The health office is quite busy this year. In addition to administering first aid and assessing illnesses, performing routine health screenings of our students and completing reports and surveys for the state, I am in the process of writing health policies and planning a health curriculum. Just when the task seems overwhelming, I am reminded by a little smiling (or tearful) face of my reason for coming here.

It's been great having the new audiometer. Because it has the added feature of middle ear testing, we can do a fairly accurate assessment of ear function. Thank you for your help making this possible.

The health office has another new piece of equipment this year. We've replaced our shabby old cot with a sturdy recovery couch. This is much more hygienic, in that it has a paper sheet on it which is discarded after each student uses it, thereby preventing the spread of germs between students.

My main goal for this year is to develop a comprehensive health curriculum for grades one (1) through eight (8). Hopefully, with the proper

health education, we can help our children learn to feel good about themselves, and learn to make sensible moral decisions.

Respectfully submitted,
 Pamela Bowles, RN

DEPARTMENT OF REVENUE ADMINISTRATION

Your report of appropriations voted and property taxes to be raised for the 1988 - 89 school year has been approved on the following basis:

TOTAL APPROPRIATIONS	<u>\$2,339,635</u>
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	
Unreserved Balance Fund	33,582
Revenue From State Source	
Foundation Aid	57,464
School Building Aid	26,964
Catastrophic Aid	21,006
Child Nutrition	23,242
Other-Oil Tank Replacement	16,200
Local Revenue Other Than Taxes	
Earnings on Investments	3,000
Other - Food Sales	8,500
TOTAL SCHOOL REVENUES & CREDITS	189,958
DISTRICT ASSESSMENT	<u>2,149,677</u>
TOTAL REVENUES AND DISTRICT ASSESSMENT	<u>2,339,635</u>

Barbara T. Reid, Director

**STRAFFORD SCHOOL DISTRICT
 PROPOSED BUDGET 1989-1990
 TENTATIVE**

	<u>87-88</u> Budgeted	<u>87-88</u> Expended	<u>88-89</u> Budgeted	<u>89-90</u> Proposed
1000 INSTRUCTION				
1100 REGULAR PROGRAM				
SALARIES:				
1102 Teachers	\$306,415	\$357,547	\$474,071	\$553,155

	<u>87-88</u> <u>Budgeted</u>	<u>87-88</u> <u>Expended</u>	<u>88-89</u> <u>Budgeted</u>	<u>89-90</u> <u>Proposed</u>
1104 Aides	6,430	18,710	11,520	9,230
1202 Subs	5,500	6,683	5,670	7,500
BENEFITS:				
2110 Health Ins.	16,500	13,784	40,618	47,071
2111 Dental Ins.	1,856	1,836	2,924	4,664
2112 Life Ins.			4,202	4,584
2220 Employee Ret.	2,573	2,266	3,752	4,173
2300 FICA	22,932	27,835	36,810	43,596
TUITION:				
5610 Public Schools	253,614	166,296	224,519	162,144
5630 Public Acad.	180,320	205,753	377,650	551,768
SUPPLIES & TEXTBOOKS:				
6100 General Supplies	15,730	12,800	18,928	26,431
6100 Art	1,625	611	1,750	1,852
6100 Music	900	591	1,400	1,400
6100 Phys. Ed.	200	0	1,132	2,025
6100 Sci. Lab	1,202	860	2,500	3,553
6100 Computer Supplies	800	385	800	800
6300 Textbooks	6,150	7,603	12,939	20,918
EQUIP. & REPAIR:				
7400 Repair	1,700	863	250	500
7410 New	2,575	1,832	8,168	6,500
7420 Replace	1,150	617	2,407	1,000
1100 REGULAR ED. TOTAL	828,172	826,872	1,232,010	1,452,864
1200 SPEC. ED PROGRAMS				
SALARIES:				
1102 Salaries	21,059	25,248	25,882	28,671
1104 Aides	12,415	12,436	14,805	23,342
1202 Subs			1,000	1,000
1204 Tutors		6,386	3,600	1,000
BENEFITS:				
2110 Health Ins.	1,100	828	4,630	3,237
2111 Dental Ins.	116	116	152	212
2112 Life Ins.			191	191
2220 Employee Ret.	517	165	567	827
2300 FICA	2,454	2,926	3,655	4,132
TUITION:				
5610 Public Schools	2,980	10,710	21,718	14,061
5690 Non-Public Sch.	120,370	88,394	148,973	178,811

	87-88 Budgeted	87-88 Expended	88-89 Budgeted	89-90 Proposed
SUPPLIES & TEXTBOOKS:				
6100 General Supplies	\$ 520	\$ 924	\$ 1,349	\$ 721
6300 Textbooks	591	0	907	585
6300 Computer Supplies			570	365
EQUIP. & REPAIRS:				
7400 Repair		0	100	100
7420 Replace	1,480	1,613	144	1,200
1200 SPEC. ED. TOTAL	163,602	149,746	228,243	258,455
1300 VOC. ED. PROGRAM				
TUITION:				
5610 Other Public Schools ...	12,716	21,102	18,310	13,767
1300 VOC. ED. TOTAL	12,716	21,102	18,310	13,767
1400 OTHER ED. PROG.				
SALARIES:				
1102 Athletic	1,850	2,752	1,850	2,070
1102 Enrichment Salaries	1,500	297	1,000	1,600
1102 Summer Institute	3,000	2,000	0	
1102 Co-Curricula			600	
1102 Extra Curricular			1,414	1,485
1102 Curricular Revision	2,000	1,145	2,000	2,500
BENEFITS:				
2300 FICA	246	286	409	585
SERVICE & PROGRAMS:				
3100 Special Events	700	0	2,500	2,000
SUPPLIES & TEXTS:				
6100 Athletic	600	405	600	500
6100 Co-Curricula	500	165	500	600
6100 Summer Institute	0			
6100 Enrichment Materials ...	1,500	184	1,500	1,500
EXPENSES:				
3900 Umpires-Refs.	570	0	1,330	1,500
8100 Dues-Fees	40	0	40	50
1400 OTHER TOTAL	12,506	7,234	13,743	14,390
1000 INST. SUMMARY				
1100 REG. TOTAL	828,172	826,872	1,232,010	1,452,864
1200 ED. TOTAL	163,602	149,746	228,243	258,455
1300 VOC. ED TOTAL	12,716	21,102	18,310	13,767
1400 OTHER TOTAL	12,506	7,234	13,743	14,390
1000 INSTRUCTION TOTALS ...	1,016,996	1,004,954	1,492,306	1,739,476

	87-88 Budgeted	87-88 Expended	88-89 Budgeted	89-90 Proposed
2000 SUPPORT SERVICES:				
3300 Truant Officer	\$ 100	\$ 100	\$ 100	\$ 0
3300 Census Taker	300	300	300	300
2110 ATTENDANCE TOTAL	400	400	400	300
2120 GUIDANCE:				
1102 Guid. Salaries	13,722	11,444	22,870	25,798
3200 Ach. Test Serv.	1,331	1,231	1,575	1,575
6100 Supplies & Mat.	200	68	300	600
7410 Equipment	170	0	180	
2120 GUIDANCE TOTAL	15,423	12,743	24,925	27,973
2130 HEALTH:				
1103 Nurse Salaries	6,945	8,917	13,528	19,296
3400 Staff Phys.			525	525
5800 Nurses's Travel	50	63	100	250
6100 Health Supplies	250	402	500	750
7400 Repair Equipment	125	0	0	
7410 New Equipment	275	477	1,200	750
2130 HEALTH TOTAL	7,645	9,859	15,853	21,571
2140 PSYCHOLOGICAL:				
3300 SLC Diag. Test	1,440	1,224	1,575	1,915
3300 Occ. Therapy	4,062	4,497	4,522	4,748
3300 Psych. Eval. Serv.	500	993	500	993
3300 Preschool Diag. Unit	1,224	1,702	1,346	1,548
2140 PSYCHOLOGICAL TOTAL	7,226	8,416	7,943	9,204
2150 SPEECH:				
1102 Teacher Service	15,338	16,659	16,872	24,200
6100 Supplies	300	328	300	300
2150 SPEECH TOTAL	15,638	16,987	17,172	24,500
STAFF SERVICES:				
2210 IMPROV. OF INST.:				
1102 Staff Dev. Com./Rep.			300	540
2700 Tuition Payment	1,500	1,100	3,280	3,280
3200 Staff Dev. Workshops	1,500	1,393	2,000	3,000
3300 Prof. Bks./Per.	800	1,098	800	800
2210 IMPROV. INST. TOTAL	3,800	3,591	6,380	7,620
2220 ED. MEDIA				
1104 Lib. Aide Sal.	5,130	4,758	6,210	7,560

	87-88 Budgeted	87-88 Expended	88-89 Budgeted	89-90 Proposed
3900 Ed. TV	480	472	560	613
6100 AV Materials	650	431	997	4,000
6300 Lib. Ref. Books	3,900	4,538	4,200	5,250
6400 Periodicals	221	100	500	600
7400 Equipment	280	199	200	4,000
2220 ED. MEDIA TOTAL	10,661	10,498	12,667	22,023
2300 GENERAL ADMINISTRATION:				
1101 School Board Salary	1,900	1,900	1,900	1,900
1101 School Dist. Moderator ..	25	25	50	100
1104 School Dist. Treasurer ..	1,000	1,000	1,200	1,300
1104 School Dist. Auditor	2,260	3,000		
1105 School Dist. Clerk	15	0	30	50
1105 School Board Secretary ..	648	648	648	680
3800 Attorney			2,000	2,600
3800 Negotiator	1,500	9,263	1,500	2,000
5400 Adv./Legal Not.	2,000	2,228	3,000	2,500
5800 Auditor-Contracted Serv.			2,500	3,000
8100 Schl Board Assoc. Dues ..	1,385	1,385	1,522	1,675
8700 Contingency		753		
2310 SCHOOL BOARD TOTAL ..	10,733	20,202	14,350	15,805
2320 SUPERINTENDENT:				
3510 SAU Expenses	49,400	49,400	56,362	89,331
2320 SUPERINTENDENT TOTAL	49,400	49,400	56,362	89,331
2400 SCHOOL ADMINISTRATION:				
2410 OFFICE OF PRINCIPAL:				
1101 Principal's Salary	30,600	30,600	33,660	45,360
1104 Secretary's Salary	9,680	9,641	11,760	12,888
1105 Clerk/Secy. Aide			2,805	6,284
4400 Off. Equip. Rep.	250	0	749	1,000
5310 Telephone	1,600	2,745	3,581	3,581
5320 Postage	275	277	295	450
5800 Travel	103	183	103	300
6100 Supplies & Forms	700	145	700	1,500
6100 Computer Supplies				1,250
7410 Equip. New	0	574	166	938
7420 Equip. Replace	0	0		
8100 Prof. Dues	745	488	765	865
8900 Grad. Expenses	300	348	400	500
2410 PRINCIPAL'S OFF. TOTAL ..	44,253	45,001	54,984	74,916

	<u>87-88</u> Budgeted	<u>87-88</u> Expended	<u>88-89</u> Budgeted	<u>89-90</u> Proposed
2500 BUSINESS:				
2520 FISCAL				
1104 Bookkeeper	6,480	8,688	9,660	13,440
5320 Postage	250	231	275	275
5800 Travel		32	100	100
6100 Supplies	100	96	100	100
7410 New Equipment	4,000	1,500	0	
Fiscal Total	10,830	10,547	10,135	13,915
2540 OPER./MAINT. PLANT:				
1109 Head Custodian Salary ..	11,960	11,940	13,400	14,070
1109 Custodian Salary	11,440	10,928	13,400	26,624
1209 Sub. & Ovtrm. Salary	572	981	2,400	
4310 Rub. Removal	850	1,279	1,329	2,430
4320 Snow Removal	200	0	200	200
4330 Care of Grounds	1,225	15	1,607	500
4340 Laund./Dry Cleaning				1,545
4360 Septic Tank Pumping	690	188	500	650
4400 Repairs to Building	6,705	5,720	8,803	21,743
4400 Maint/Reps-Plant	0	0	1,200	1,500
4400 Rep. to Furn./Fix.	175	0	3,072	389
4400 Rep. to Grounds			300	574
4510 Rent-Land/Facil/Trailer ..			24,598	73,847
5210 Multi-Peril Ins.	5,171	9,314	9,286	8,020
5800 Cust. Travel	100	11	100	100
6100 Jan./Cust. Supplies	4,918	6,764	8,760	9,188
6520 Electricity	7,814	6,714	7,700	9,689
6530 Fuel Oil	9,700	6,524	9,700	7,894
6570 Propane Gas	2,300	3,432	4,480	7,698
7410 Main. Equip. New	400	48	2,454	3,810
7420 Main. Equip. Replace	380	248	6,352	500
7430 Repairs-Equipment			600	500
7510 Furn. Fix. New-Locke			3,000	4,683
7520 Furn. Fix. Replace	300	0	0	
2540 OPER. PLANT TOTAL	64,900	64,106	123,241	196,154
2550 TRANSPORTAION:				
5130 Trans. Reg. Elem.	80,523	89,023	104,530	109,812
5130 Trans. Reg. H.S.	31,861	31,861	47,125	51,979
5130 Trans. Spec.	26,000	57,600	46,000	66,365
5130 Athletic Trans.	600	70	600	2,000
5130 Co-Cur. Trans.	0			
5130 Cls./Fld. Trips	400	0	400	1,000
2550 TRANSPORTATION TOTAL	139,384	178,554	198,655	231,156

	87-88 <u>Budgeted</u>	87-88 <u>Expended</u>	88-89 <u>Budgeted</u>	89-90 <u>Proposed</u>
2900 BENEFITS:				
2110 Health Ins.	4,550	5,417	10,080	19,329
2111 Dental Ins.	348	321	405	509
2112 Life Ins.				573
2140 Workmens' Comp. P.	1,827	2,069	5,300	7,179
2150 Workmens' Comp. NP ..	2,108	0		
2210 Employ. Ret. P.	530	123	378	814
2220 Employ. Ret. NP	1,081	2,047	948	2,072
2300 FICA	8,373	8,391	11,288	15,005
2900 BENEFITS TOTAL	18,817	18,368	28,399	45,481
2000 SUPPORT SUMMARY:				
2100 Attendance	400	400	400	300
2120 Guidance	15,423	12,743	24,925	27,973
2130 Health	7,645	9,859	15,853	21,571
2140 Psychological	7,226	8,416	7,943	9,204
2150 Speech	15,638	16,987	17,172	24,500
2210 Imp. of Inst.	3,800	3,591	6,380	7,620
2220 Ed. Media	10,661	10,498	12,667	22,023
2310 School Board	10,733	20,202	14,350	15,805
2320 Superintendent	49,400	49,400	56,362	89,331
2410 Off. of Principal	44,253	45,001	54,984	74,916
2520 Fiscal	10,830	10,547	10,135	13,915
2540 Oper. Mtn. Plant	64,900	64,106	123,241	196,154
2550 Transportation	139,384	178,554	198,655	231,156
2900 Benefits	18,817	18,368	28,399	45,481
2000 SUPPORT TOTAL	399,110	448,672	571,466	779,949
4000 FACIL. & ACQU/CON.:				
4100 Site/Land/Aquis-War 2 ..	10,000	1,050	10,000	10,000
4300 Arch/Eng/Fees			3,600	
4500 New Construction				550,000
4600 Remod. Fac. ModUnit ..				35,624
4600 Remodel Fac. Asbestos ..	11,000	11,848	12,352	7,725
4600 Oil Tank Removal Warrant Article No. 3 ...			16,200	
4000 FAC/AC/CON/TOTAL	21,000	12,898	42,152	603,349
5000 OTHER OUTLAYS:				
5100 DEPT. SERVICE:				
8200 Oil Tank Loan Payment ..			3,240	3,240
8300 Princ. of Debt.	111,965	111,965	111,965	111,965
8400 Interest/Debt current bldg.	14,220	10,902	18,050	10,783
8400 Interest/Debt proposed bond				17,683

	87-88 Budgeted	87-88 Expended	88-89 Budgeted	89-90 Proposed
5000 OTHER OUTLAYS TOTAL . . .	126,185	122,867	133,255	143,671
BUDGET SUMMARY:				
1000 Instructional Total	1,016,996	1,004,954	1,492,306	1,739,476
2000 Support Total	399,110	448,672	571,466	779,949
4000 Fac/Ac/Cn Total	21,000	12,898	42,152	603,349
5000 Other Outlay Total	126,185	122,867	133,255	143,671
GENERAL FUND TOTAL	1,563,291	1,589,391	2,239,179	3,266,445
2560 FOOD SERVICE:				
1109 Lunch Worker Salary				24,264
2300 FICA				1,856
6200 Food/Milk	18,300	0	31,579	25,920
7400 Equipment			177	
2560 FOOD SERVICE TOTAL	18,300	0	31,756	52,040
GENERAL FUND TOTAL	1,563,291	1,589,391	2,239,179	3,266,445
FOOD SERVICE TOTAL	18,300	0	31,756	52,040
CAPITAL RESERVE	10,000	10,000	10,000	
DEFICIT APPROPRIATION	58,700		58,700	
SUPPLEM. APPRO. WA NO. 5				38,287
SUPPLEM. APPRO. WA NO. 6				39,377
*TOTAL APPROPRIATIONS	1,650,291	1,599,391	2,339,635	3,396,149
Revenues			189,958	707,902
**District Assessment			2,149,677	2,688,247

*45%
**25%

**SCHOOL ADMINISTRATIVE UNIT NO. 44
DISTRIBUTION OF AMOUNT TO BE SHARED BY DISTRICTS**

District	1986		1986-87 Pupils	Pupil %	Combined %	District Share
	Equalized Valuation	Valuation %				
Barrington	188,901,462	21.58	598.4	26.61	48.19	119,625.40
Middleton	39,413,835	4.51	-0-	-0-	4.51	11,172.98
Milton	92,041,390	10.51	502.5	22.34	32.85	81,587.61
Northwood	132,359,326	15.12	328.2	14.59	29.71	73,791.35
Nottingham	123,483,331	14.11	276.0	12.27	26.38	65,498.50
Strafford	106,386,416	12.15	237.3	10.55	22.70	56,361.49
Wakefield	192,752,444	22.02	306.7	13.64	35.66	88,539.67
TOTAL	875,338,204	100.00	2249.1	100.00	200.00	496,577.00

November 20, 1987

William G. Lord
Chairman, School Administrative Unit Board

**SALARIES OF SUPERINTENDENTS
and
ASSISTANT SUPERINTENDENTS**

SCHOOL DISTRICT	% OF LOCAL SHARE	SUPERINTENDENT	ASSISTANT SUPERINTENDENT	ASSISTANT SUPERINTENDENT	ASSISTANT SUPERINTENDENT
BARRINGTON	24.09	\$12,256.99	\$10,724.87	\$10,599.60	\$ 9,703.45
MIDDLETON	2.26	1,149.89	1,006.15	994.40	910.33
MILTON	16.42	8,354.50	7,310.18	7,244.80	6,613.98
NORTHWOOD	14.86	7,560.77	6,615.67	6,538.40	5,985.61
NOTTINGHAM	13.19	6,711.07	5,872.19	5,803.60	5,312.93
STRAFFORD	11.35	5,774.88	5,053.02	4,994.00	4,571.78
WAKEFIELD	17.83	9,071.90	7,937.92	7,845.20	7,181.92
TOTAL	100.00%	\$50,880.00	\$44,520.00	\$44,000.00	\$40,280.00

**STRAFFORD SCHOOL DISTRICT
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED JUNE 30, 1988**

	General Fund		Special Revenue Funds		Variance Favorable (Unfavorable)
	Budget	Actual	Budget	Actual	
Revenues					
District Assessment	\$1,524,245	\$1,524,245			
Intergovernmental	43,626	44,524			898
Charges for Services	20,524	16,379	18,300	16,536	(4,145)
Other	3,000	5,331		27,312	2,331
Total Revenues	\$1,591,395	\$1,590,479	\$18,300	\$43,848	\$ (916)

	General Fund		Special Revenue Funds		Variance Favorable (Unfavorable)
	Budget	Actual	Budget	Actual	
Expenditures					
Instruction:					
Regular Programs	883,578	826,871			56,707
Special Programs	166,896	147,854			19,042
Other Programs	25,222	28,336			(3,114)
Support Services:					
Pupil Services	60,793	62,492			(1,699)
General Administration	54,986	65,202			(10,216)
School Administrative Unit	49,400	49,400			
Business Services	233,931	271,572			(37,641)
Food Service			18,300	36,797	(18,497)
Dept Service:					
Principal	111,965	111,965			
Interest	14,220	10,902			3,318

	General Fund		Special Revenue Funds		Variance Favorable (Unfavorable)
	Budget	Actual	Budget	Actual	
Revenues					
Capital Outlay	37,200	12,898			24,302
Payment to Capital Reserve Trust Fund	10,000	10,000			
Total Expenditures	1,648,191	1,597,492	18,300	36,797	(18,497)
Excess (Deficiency) of Revenues Over Expenditures	(56,796)	(7,013)		7,051	7,051
Other Financing Sources (Uses)					
Proceeds from Long-Term Debt	16,200	16,200			
Excess (Deficiency) of Revenues Over Expenditures & Other Uses (Sources)	(40,596)	9,187			49,783
Fund Balance, July 1	41,338	41,338	6,260	6,260	
Fund Balance, June 30	\$ 742	\$ 50,525	\$ 6,260	\$13,311	\$ 7,051

**MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING
HELD WEDNESDAY, MARCH 2, 1988**

The annual school district meeting of March 2, 1988, was called to order by the Moderator at 7:00 P.M., at the Strafford School. There were approximately 139 in attendance.

The Moderator related the ground rules for the meeting: Those who wish to speak should first rise and identify themselves, be recognized by the Chair, that person be allowed to speak without interruption and those who have spoken give the floor to those who have not yet had a chance.

The Moderator read from the Warrant that was posted after witnessing it being removed and notarized.

The MODERATOR advanced Article 1: To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

BILL LORD moved that the district approve the reports of agents, auditors and committees as printed in the town report.

The MODERATOR recognized the motion of Bill Lord, and asked for a second. The motion was SECONDED by an unidentified speaker. There were no questions on the motion. A vote was taken and it was in the AFFIRMATIVE.

The MODERATOR advanced Article 2: To see if the School District wishes to extend the land search committee authorized by vote of the March 1987 Annual School District Meeting for a one year period to continue a search for a minimum of 20 acres of land to satisfy the future construction/space needs of the District and to report back to the March 1989 Annual School District Meeting with the purchase recommendations; and further, to authorize and direct the School Board to acquire an option or options on suitable parcels of land in accord with terms and conditions which the School Board deems necessary and appropriate, and further to raise and appropriate the sum of ten thousand dollars (10,000.00) to be used for the acquisition of said option, soil analysis, legal research, site preparation and all other matters in connection therewith.

ROBIN ROWE made a motion that Article 2 be adopted as read.

The MODERATOR recognized the motion made by ROBIN ROWE, and asked for a second. The Motion was Seconded by STEVE PIKE. Questions pertaining to this motion were asked and answered. A vote was taken on this motion and it was in the Affirmative.

The MODERATOR advanced Article 3: To see if the School District will authorize the School Board to receive and expend during the current 1987-1988 school year, the sum of sixteen thousand two hundred (16,200.00) for the removal and replacement of the oil tank located directly behind the school as per State law, RSA 146-C; and to authorize the School Board to make application for and to receive an interest-free loan under Cycle III of the RUST (Replacement Underground Storage Tanks) Program sponsored by the Governor's Energy Office. (supplemental appropriation).

DON ASH made a motion to adopt Article 3 as read by the Moderator.

The MODERATOR recognized the motion made by DON ASH and called for a second.

The motion was SECONDED by an unidentified speaker, and the Moderator called for questions on the motion. Questions on the financing of the loan and also on the penalties for not meeting State requirements were answered by the Board.

The MODERATOR called the question and a vote on the motion as read was taken. The vote was in the AFFIRMATIVE.

The School Board requested that Articles 4 and 5 be skipped and Article 6 be taken next. THE MODERATOR advanced Article 6: To see if the School District will vote to raise and appropriate a sum of money not to exceed ten thousand dollars (10,000.00) from the unencumbered balance at the end of the 1987-1988 fiscal year. Said sum of money to be deposited in the School District Capital Reserve Fund: capital improvements/new construction for the School District in accord with provisions of RSA Ch. 35.

BILL LORD made a motion that Article 6 be adopted as read. The Moderator recognized the motion made by BILL LORD and asked for a second on the motion. The motion was SECONDED by KAREN ANDERSON. A question as to whether there would be a balance at the end of the fiscal year was asked. BILL LORD answered the question that at this point it was unknown due to the need for an extra school bus.

THE MODERATOR called the question to adopt Article 6 as read. The vote was in the AFFIRMATIVE.

BILL LORD asked the Moderator to move to Article 8 bypassing Article 7 until Articles 4 and 5 were addressed.

THE MODERATOR advanced Article 8: To see if the School District wishes to establish a committee composed of a minimum of seven (7) members to be appointed by the School Board to study the space needs of the District; said committee to submit a written report and recommendations to the 1989 Annual School District Meeting.

ROBIN ROWE made a motion to have Article 8 adopted as read. The Moderator recognized the motion made by ROBIN ROWE and asked for a second. STEVE PIKE seconded the motion. The Moderator asked for questions on the motion. BILL LORD showed projections for school enrollment. The figures for the projection were supplied by LINDA RUSSO. Projected figures for the fall of 1988 are two hundred fifty (250) to two hundred sixty (260) students. KAREN SEEMAN made a motion to amend Article 8 to read: To see if the School District wishes to establish a committee composed of a minimum of seven (7) members to be appointed by the School Board and the Selectpeople (later changed per State ruling to Selectmen) to study the space needs of the District; said committee to submit a written report and recommendations to the 1989 Annual School District Meeting. ROBIN ROWE seconded the amendment. The MODERATOR asked for a vote on the amendment as made by Karen Seeman. The vote on the amendment was in the AFFIRMATIVE.

THE MODERATOR called for a vote on Article 8 as amended. The vote was in the AFFIRMATIVE.

THE MODERATOR advanced Article 4: To see what sum of money the School district will vote to raise and appropriate in addition to the original 1987-1988 appropriation, to be made available to the School District prior to July 1, 1988 and which would fund all cost items relative to teacher salaries and fringe benefits for the 1987-1988 school year, resulting from negotiations between the Strafford School Board and the Strafford Teachers Association or as recommended by a fact finder, and which represents an increase over the 1986-1987 salaries and fringe benefits. (deficit appropriation)

BILL LORD made the following motion on Article 4: Mr. Moderator, I move the School District vote to raise and appropriate by secret ballot the sum of fifty-eight thousand seven hundred dollars (\$58,700.00) in addition to the original 1987-1988 appropriation, which monies would not fund the fact finders recommendations for salary increases for the current school year, and which sum would reject the fact finders recommendation, and would require the negotiating teams to go back to the negotiating table to negotiate a lower pay increase. Said money to be made available to the School District prior to July 1, 1988, and would be a deficit appropriation for the current school year. The Moderator recognized the motion made by BILL LORD and called for a second on the motion.

ROBIN ROWE seconded the motion as read. The Moderator called for questions on the motion and a lengthy discussion followed. BILL LORD spoke on behalf of the Strafford School Board and explained to the Town the School Board's position on the negotiations and on the fact finders report. The fact finders report was distributed to the townspeople. LESTER HUCKINS asked what the \$58,700.00 represented? BILL LORD explained that the \$58,700.00 represented approximately and 18%-20% increase in salary over one year and an increase in health insurance, dental insurance, retirement and Social Security benefits. FRANK FINLEY spoke on behalf of the Teachers and explained their position on the motion and on the fact finders report. MR. FINLEY gave a brief history of the process gone through over the last eighteen months. He addressed the need for a master contract. MR. FINLEY asked that the Town vote to accept the fact finders report on behalf of the teachers. AT-TORNEY BRAD KIDDER then spoke on the legality of this issue. JO CAMPBELL, the negotiator for the teachers was also called upon to speak. LESTER HUCKING moved the questions.

THE MODERATOR called for a vote on the motion as read (the need for a secret ballot was dropped). The vote was in the AFFIRMATIVE.

THE MODERATOR advanced Article 5: To see what sum of money the School district will vote to raise and appropriate to fund the increase cost items relative to teachers salaries and fringe benefits for the 1988-1989 school year, resulting from negotiations between the Strafford School Board and the Strafford Teachers Association or as recommended by a fact finder, and which represents an increase over the 1987-1988 salaries and fringe benefits.

BILL LORD made the following motion relative to Article 5: Mr. Moderator, I move the School District vote to raise and appropriate, the sum of ninety-seven thousand fifty-two dollars (\$97,052.00), which monies would not fund the fact finders recommendations for salary increases for the 1988-1989 school year, and which sum would reject the fact finders recommendation, and would require the negotiating teams to go back to the negotiating table to negotiate a lower pay increase.

DON ASH seconded the motion as read.

THE MODERATOR called for questions on the motion. A discussion followed.

ROBERT BARTOSIEWICZ made an amendment to the motion which read: To move the School District vote to raise and appropriate the sum of one hundred forty-one thousand eight hundred sixty-four (\$141,864.00), which monies would fund the fact finders recommendations for salary increases for the 1988-1989 school year, but which sum would reject the fact finders recommendation, and would require the negotiating teams to go back to the negotiating table to negotiate. An unidentified speaker SECONDED the amendment. A discussion on the amendment followed. The Moderator called for a vote on the amendment. The vote was in the NEGATIVE. Amendment was lost. The Moderator called for questions on the main motion. There were no further questions and a vote was taken. The vote was in the AFFIRMATIVE.

The Moderator advanced Article 7: To see what sum of money the School District will raise and appropriate for the support of schools, for the salaries of School District officials, agents and employees (other than the cost items voted on Article 5) for capital construction, and for the payment of statutory obligations of the School District .

BILL LORD made the following motion relative to Article 7: Mr. Moderator, I move the School District vote to raise and appropriate the sum of two million ninety-five thousand one hundred thirty-nine dollars (2,095,139.00), which does not include the monies appropriated in Articles 2,3,4,5 and 6 of this warrant, for the support of schools, for the salaries of School District officials, agents and employees for capital construction, and for the payment of statutory obligations of the School District.

STEVE PIKE seconded the MOTION as read. The MODERATOR called for questions on the motion. A lengthy discussion followed. Issues discussed included capital construction and transportation. It was asked whether the budget should be reviewed by line item. The people said no. Tuition lines were discussed. MICHAEL HARRINGTON asked questions on various line items. Questions were asked on modular units versus classrooms.

The MODERATOR called the question on Article 7. The vote was in the AFFIRMATIVE.

The MODERATOR advanced Article 9: To see if the School District wishes to establish a committee composed of a minimum of five (5) members to be appointed by the School Board to study the feasibility of a public kindergarten; said committee to submit a written report and recommendations to the 1989 Annual School District Meeting. DON ASH made a MOTION to adopt Article 9 as read. BILL LORD seconded the MOTION. There were no questions. The vote on Article 9 as proposed was in the AFFIRMATIVE.

The MODERATOR advanced Article 10: To see if the District wished to formally withdraw from the Rochester Authorized Regional Enrollment Area (AREA) Agreement effective 1 September 1988 in accord with the provision of RSA 195-A:14. BILL LORD moved to adopt Article 10 as read. JANICE LARSEN seconded the MOTION. The MODERATOR asked for questions on the MOTION. A short discussion was held. The MODERATOR called the question. The vote on the MOTION passed in the AFFIRMATIVE. The MODERATOR advanced Article 11: To see if the District will vote to convey, by Quitclaim Deed, all of its right, title and interest in and to the School House Lot, so called, a property of approximately forty (40) square feet southwest of First Crown Point Road, Strafford, County of Strafford, New Hampshire, to Lena R. Butler, and to authorize the School Board to execute a Quitclaim Deed in connection therewith. BILL LORD made a MOTION relative to Article 11 after first changing the article to read forty (40) feet square. RICHARD ANDERSON seconded the MOTION as read. A short discussion ensued. The MODERATOR called for a vote on the Article as amended. The vote was in the AFFIRMATIVE.

The MODERATOR advanced Article 12: To see if the School District will authorize the School Board to make application for and to receive and expend, in the name of the District, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State agencies; private agencies and/or other sources in accord with the provision of RSA 198:20-b. DON ASH made a MOTION to approve this article as read. MICHAEL HARRINGTON seconded the MOTION. There were no questions on the MOTION. The MODERATOR called for a vote on the motion as read. The vote was in the AFFIRMATIVE.

The MODERATOR advanced Article 13: To choose agents and committees in relation to any subject embraced in this warrant. There was no action required on this article.

The MODERATOR advanced Article 14: To transact any other business which may legally come before this meeting. SIMONE HYSLOP made a MOTION to have the School Board use the money in the budget for modular classrooms to construct permanent portable classrooms, if possible. (Any alternatives to modular classrooms). The MOTION was SECONDED by an unidentified speaker. The vote on the MOTION as proposed was in the AFFIRMATIVE. ROBYN ROWE was recognized by the MODERATOR. ROBYN wished to thank, on behalf of the School Board and the Strafford School District, BILL LORD for his dedication and service over the last few years.

The meeting was adjourned at 9:25 P.M.

Respectfully submitted,
Susan Ciereszynski
Clerk, Pro Tem

**STRAFFORD SCHOOL DISTRICT
SPECIAL SCHOOL DISTRICT MEETING
24 September 1988**

The Special School District meeting was called to order at 10:00 AM by School District Moderator, David Meserve. There were approximately 50 people in attendance. Mr. Meserve went over the ground rules for the meeting and then commenced reading the warrant article: "To see if the School District will vote to raise and appropriate the sum of sixty-two thousand five hundred forty-four dollars (\$62,544) which, when combined with the ninety-seven thousand fifty-two dollars (\$97,052) raised and appropriated on 2 March 1988 at the 1988 annual school district meeting, would fund all cost items relative to teacher salaries and fringe benefits for the 1988-89 school year, which results from negotiations between the Strafford School Board and the Strafford Teachers Association, and which represents the negotiated increase over the 1988-89 salaries and fringe benefits."

Donald Ash stated one change in the article and that was to change the year in the last sentence from 1988-89 to 1987-88 and then made the following motion: "Mr. Moderator: I move the District vote to raise and appropriate the sum of sixty-two thousand five hundred forty-four dollars (\$62,544) which, when combined with the ninety-seven thousand fifty-two dollars (\$97,052) raised and appropriated on 2 March 1988 at the 1988 annual school district meeting, would fund all cost items relative to teacher salaries and fringe benefits for the 1988-89 school year, which results from negotiations between the Strafford School Board and the Strafford Teachers Association, and which represents the negotiated increase over the 1987-88 salaries and fringe benefits." The motion was seconded by Bruce Patrick.

The Moderator then opened up the floor for discussion. Gloria Creamer asked questions regarding the difference between the \$44,000 requested in March and the \$62,000 now. Robyn Rowe explained that Blue Cross Blue Shield had gone up 45% instead of the anticipated 10%, also the hiring of new teachers at higher rates, the music position went from three days to five days, the two part time art positions went to one full time and a grade 2 and grade 5 were added.

Justine Leighton asked why this meeting was not advertised as there were not many people in attendance. Robyn Rowe explained that it was advertised and went on to explain that the warrant was published in the Union Leader on September 12 and Fosters Daily Democrat on September 13 as well as the warrant was posted in four places within the District as well as several articles in the newspaper. She also stated that \$49,781 in surplus funds were turned back to the Town. She also mentioned that the District would be receiving approximately \$38,287 in foundation aid.

**BIRTHS REGISTERED IN THE TOWN OF STRAFFORD
FOR THE YEAR ENDING DECEMBER 31, 1988**

Date of Birth	Name of Child	Place of Birth	Name of Father	Maiden Name of Mother
January 28	Sean Michael Moreau	Concord	Gilbert G. Moreau	Janet J. Gagne
February 5	Ashley J. Leighton	Exeter	Roger S. Leighton Jr.	Donna L. Towne
March 3	Benjamin E. Morris	Exeter	Edward J. Morris	Laura A. Zilch
March 6	Erik P. Aucella	Rochester	Paul A. Aucella	Mary A. Leighton
March 27	Hannah R. White	Dover	Robert T. White	Elaine M. Merrill
March 30	- - Piwonka	Dover	Mark A. Piwonka	Sue C. Covell
April 21	Douglas M. LeDuc	Exeter	Michael B. LeDuc	Peggy S. Boynton
April 22	Tory R. Gentes	Dover	Scott K. Gentes	Rebecca L. Lorandeau
April 25	Timothy L. Davis	Rochester	David R. Davis	Linda R. McCarter
April 25	Melanie E. Chase	Exeter	Scott E. Chase	Beverly J. Tarnow
April 25	Alexandria I. Andrews	Dover	William J. Andrews	Sharon M. Irving
April 26	Derek S. Kelley	Rochester	Dennis W. Kelley	Joanne G. Gibb
April 27	Michael S. Maziarz	Rochester	Stanley M. Maziarz	Sherry L. Miller
May 6	Robert W. Tedford	Dover	Richard A. Tedford Jr.	Barbara A. Jensen
May 26	Hannah M. Breig	Dover	David J. Breig	Kathleen M. Young
June 1	Cole D. Preston	Rochester	Darryl M. Preston	Sarah L. Preston
June 3	Thomas A. Schenna	Rochester	Joseph Schenna Jr.	Marlene E. Harty
June 10	Daniel J. Clifford	Dover	Don J. Clifford	Carole M. St. Clair
June 16	Christian J. Thorn	Dover	James E. Thorn, Jr.	Darlene M. Gordon
June 25	Cameron M. Anestis	Manchester	Emmanuel J. Anestis	Dawn M. Sidway

Date of Birth	Name of Child	Place of Birth	Name of Father	Maiden Name of Mother
July 20	Jillian E. Hillsgrove	Dover	Darryl W. Hillsgrove	Karen L. Holland
July 20	Meghan P. Gahm	Dover	Allan K. Gahm	Holly H. Howard
August 27	Eric M. Sachtleben	Dover	Raymond S. Sachtleben	Amanda A. Kistler
September 6	Rekha E. Thavarajah	Portsmouth	Jana Thavarajah	Bernadette Joseph
September 14	Lacey M. Paquette	Dover	Michael A. Paquette	Karen L. Desautel
September 24	Ashley E. Tufts	Rochester	Stephen A. Tufts	Carol A. Gregoire
October 6	Elizabeth N. Lacroix	Hanover	Kevin A. Lacroix	Brenda J. Burch
October 15	Nathan R. Bronnenberg	Concord	Jackie R. Bronnenberg	Mary M. Fontaine
October 16	Elizabeth A. Waldron	Dover	Gary E. Waldron	Sherry Y. Traicoff
October 18	Emma Rose Heald	Concord	Thomas L. Heald	Carol G. Creamer
October 20	Evan T. Duderewicz	Rochester	Thomas M. Duderewicz	Susan S. Winkelhorst
October 21	John Robert Holland	Exeter	John D. Holland	Liane M. Smith
October 24	Nickolas A. Ambrose	Dover	Dominic A. Ambrose	Lorrie E. Hansen
October 27	Patrick L. McCarthy	Rochester	Darren V. McCarthy	Pamela R. Berry
November 1	Lindsay C. Lurvey	Dover	Kenneth G. Lurvey	Diane P. Maccioli
November 7	Zoe M. Hendrickson	Exeter	Philip C. Hendrickson	Elizabeth S. Evans
November 10	Lauren E. Catano	Dover	Louis F. Catano	Patricia M. Haigh
November 16	Lee M. Russell	Rochester	Michael P. Russell	Kathryn P. Gorman
December 1	Andrew A. Stevens	Concord	Donald A. Stevens	Susan K. Arnold
December 3	Peter J. Frase	Dover	Stephen F. Frase	Judith A. Ross
December 3	Dwayne F. Hatch	Dover	Darin F. M. Hatch	Lehana D. Anderson

Date of Birth	Name of Child	Place of Birth	Name of Father	Maiden Name of Mother
December 17	Marrissa A. Quellette	Exeter	Francis L. Quellette	Anne L. Renaud
December 23	Caroline M. DeHart	Exeter	Daniel B. DeHart	Sharon L. Creaney

I hereby certify that the above is true to the best of my knowledge and belief.

Billye M. Waldron
Town Clerk

**MARRAIGES REGISTERED IN THE TOWN OF STRAFFORD
FOR THE YEAR ENDING DECEMBER 31, 1988**

Date	Name of Groom	Residence	Name of Bride	Residence
May 7	Anthony W. Wojtysiak	Strafford	Ann J. Bicknell	Strafford
May 28	Grodon R. Hill	Ctr. Strafford	Nancy W. Irving	Ctr. Strafford
May 30	Robert L. Parker	Strafford	Judith F. Wing	Strafford
June 25	Richard J. Hilton	Strafford	Patricia A. Coughlin	Strafford
July 1	Gerard J. Quellette	Strafford	Lisa M. Hawkins	Strafford
July 9	Michael A. Timmins	Durham	Sabra E. Clarke	Ctr. Strafford
July 16	Michael H. Whelpley Jr.	Farmington	Elaine N. Tolman	Farmington
July 30	Charles A. Comtois	Ctr. Strafford	Janice E. Comtois	Strafford
August 1	David M. Leonard	Ctr. Strafford	Bonnie A. Scott	Ctr. Strafford
September 3	Charles L. Hazelton III	Strafford	Cynthia A. Dixon	Strafford
September 10	Glen A. Winslow	Deerfield	Mary E. Meserve	Strafford
September 10	Peter J. Hellfach	Strafford	Alwynne M. Blake	Strafford
December 3	Robert E. Elliot	Strafford	Charlotte S. Smith	Strafford

I hereby certify that the above is true to the best of my knowledge and belief.

Billye M. Waldron
Town Clerk

**DEATHS REGISTERED IN THE TOWN OF STRAFFORD
FOR THE YEAR ENDING DECEMBER 31, 1988**

Date of Death	Name of Deceased	Place of Death	Name of Father	Maiden Name of Mother
January 7	Norman T. Hender- son, Jr.	Rochester	Norman T. Hender- son, Sr.	Esther Rogers
January 11	G. Frederic Wagner, Jr.	Rochester	George F. Wagner, Sr.	Georgianna Wright
March 9	Wallen J. Cote	Hanover	Jerome Cote	Martha Cyr
June 2	Marie A. Whitehouse	Rochester	Zoe Tremblay	Zoel Unknown
June 17	Esther B. Upham	Rochester	Harold Shinbarger	Anna Smith
August 6	George I. Waldron	Rochester	George M. Waldron	Ruth E. Liptzer
August 8	Rene A. Morin	Rochester	Joseph Morin	Clara Tondreau
September 4	Charles B. Donovan	Rochester	Daniel J. Donovan	Margaret Fleming
September 30	Frederic R. Shiere	Dover	Roland Shiere	Hazel West
October 4	Bernice M. Hill	Concord	Charles Hill	Elizabeth Leighton
December 26	Bernardine T. O'Rourke	Rochester	Thomas McDonnell	Margaret Cavanaugh
December 30	Martin Buddelmann	Rochester	John Buddelmann	Adelhiel Maibolm

I hereby certify that the above is true to the best of my knowledge and belief.

Billye M. Waldron
Town Clerk

