

NHamp
F
44
.N&S
2008

North Hampton Annual Report Incorporated 1742



Town & School District
Fiscal Year Ending June 30, 2008
www.northhampton-nh.gov

- EMERGENCY NUMBERS -

FIRE EMERGENCY.....9-1-1
AMBULANCE EMERGENCY.....9-1-1
POLICE EMERGENCY.....9-1-1

- TELEPHONE DIRECTORY -

Administration	964-8087
Assessing	964-8087
Building Inspector	964-8650
Fire (routine business only)	964-5500
Police (routine business only)	964-8621
Public Works Department	964-6442
Recycling Center/Brush Dump	964-9825
Planning & Zoning	964-8650
Recreation	964-3170
Public Library	964-6326
North Hampton School	964-5501
Winnacunnet High School	926-3395

- HOURS OPEN TO THE PUBLIC -

Town Offices	8:00 a.m. – 4:00 p.m.	Monday through Friday
Town Clerk/Tax Collector	8:30 a.m. – 7:00 p.m. 8:30 a.m. - 3:00 p.m.	Monday Tuesday through Friday
Public Library	10:00 a.m. – 8:00 p.m. 10:00 a.m. – 5:00 p.m. 10:00 a.m. – 2:00 p.m.	Monday and Wednesday Tuesday, Thursday & Friday Saturday
Recycling Center	8:00 a.m. – 12:00 p.m. 1:00 p.m. – 5:00 p.m.	Wednesday and Saturday
Brush Dump	April – November 8:00 a.m. – 12:00 p.m. 1:00 p.m. – 5:00 p.m.	Saturday

- MEETING SCHEDULES -

Board of Selectmen	7:00 p.m.	2 nd & 4 th Wednesday of the month
Planning Board	6:30 p.m.	1 st Monday of the month
Zoning Board	6:00 p.m.	4 th Tuesday of the month
Conservation Commission	7:00 p.m.	2 nd Tuesday of the month

WEBSITE www.northhampton-nh.gov

- INDEX -

DEDICATION.....	3
GOVERNMENT OFFICIALS.....	5
EXECUTIVE SUMMARY	
Report from the Board of Selectmen.....	13
Town Administrator's Report.....	19
Town Meeting Minutes 2007.....	21
GENERAL GOVERNMENT	
Building Inspector.....	36
Fire Department.....	37
Highway, Brush & Recycling.....	39
Police Department.....	41
Recreation Department.....	43
Welfare Department.....	45
Tax Collector.....	46
Town Clerk.....	49
Treasurer.....	50
BOARDS/COMMITTEES/COMMISSIONS REPORTS	
Cemetery Trustees.....	54
Trustees of the Trust Funds.....	55
Planning Board.....	56
Water Commission.....	62
Zoning Board of Adjustment.....	62
Bandstand Operating Committee.....	65
Conservation Commission.....	66
Heritage Commission.....	68
Mosquito Commission.....	69
North Hampton Forever.....	70
Recycling Committee.....	72
Public Library.....	77
TOWN WARRANT (COLORED PAGES)	
GENERAL INFORMATION	
Summary Inventory of Valuation (MS-1).....	121
Annual Financial Report (MS-5).....	122
Vital Statistics.....	141
Town & Library Salaries.....	145
NORTH HAMPTON SCHOOL DISTRICT	
School District Warrant.....	152
School District Budget.....	154
School Budget Forms (MS-27).....	160
Report of the 2007 School Deliberative Session.....	170
Mission Statement.....	179
Report of the North Hampton Superintendent.....	182
Report of the School Board.....	181
Report of the Principal.....	183

North Hampton School Statistics.....	185
Annual Financial Report (DOE-25).....	187

Dedication of the FY 07-08 Town Report

This year we dedicate this report to two Town official who served our Town for many years, Grant Seaverns (1927-2008).



“Grant is here being his usual affable self, as one of the kindest of “North Hampton’s finest” has some fun approaching Grant’s favorite vehicle, a 1924 Model “T” Ford. It was good hearted humor and no citation was given.” Mrs. Beth Seaverns

On January 10, 2008, we lost Grant Seaverns, friend to many of us, long time resident (32 years on Pine Road) and active public official. Grant served two terms (FY 1993 and FY 1994) as the Town Treasurer; two-three year terms (1985-91) as a Recreation Commissioner and as the first North Hampton representative (1999-2001) on the Winnacunnet Budget Committee.

It was during his tenure as Recreation Commissioner that “our ship came in” at Dearborn Park as a totally volunteer-built tire playground at Dearborn Park was erected. Grant also campaigned in favor of the bike path on Atlantic Avenue, after the unfortunate death of a young cyclist on the hill near North Hampton School.

As a Town activist, he was against the Town giving the North Hampton Beach to the State. Beth acknowledged that “Grant could not understand why the decision to give the beach to the State was not placed on the ballot for voters to decide. He was solely responsible for getting the NH Department of Resources and Economic Development (DRED) to set aside 20 resident parking spaces at the Beach.

According to Beth and friends, Grant went to Concord alone and negotiated with DRED so Town residents would not be treated like tourists at their own beach. “It took him many years to attain these permits for parking and he’d hoped for more. Once the permits were approved, Grant was passionate about the Town not charging residents to park in one of the 20 beach parking spaces.”

Grant was the first North Hampton representative of the newly created Winnacunnet Budget Committee from 1999 to 2001. He became Vice-Chair in 2001. Grant was always willing to help, according to Beth, “Grant’s interest in Antique cars made it possible for him to provide three vehicles to carry notable residents, known as the towns ‘Golden Oldies’ in the Town’s spectacular 250th Anniversary Parade. It was an unforgettable parade.”

Tirelessly involved and politically active in our Town, Grant’s dedication, commitment and passion are missed by all who knew him. Grant is survived by his wife, Mary Elizabeth, aka Beth (Webber), three sons, Grant, Glenn, Garrett and their families.

- 2008 NORTH HAMPTON TOWN OFFICERS -
As of March 11, 2008

	ELECTED	TERM EXPIRES
MODERATOR	William S. Boesch	2010
SELECT BOARD	Emily Creighton, Chair	2009
	Craig Salomon	2010
	Michael Coutu	2011
TOWN CLERK/TAX COLLECTOR	Susan Buchanan	2010
TREASURER	Penelope Holbert	2009
SUPERVISORS OF THE CHECKLIST	Meridith Beaman	2010
	Karin Moulton	2012
	Hope Miller	2014
TRUSTEES OF THE LIBRARY	Dale Rochford, Chairman	2009
	Emily Creighton, Treasurer	2010
	Alison Robie, Secretary	2011
BUDGET COMMITTEE	David Peck, Chair	2009
	Larry Miller, Vice Chair	2009
	James Maggiore	2009
	Robert Copp	2010
	Michael Coutu (resigned)	2010
	Michael Golden	2010
	Jenifer Simmons	2011
	Michael Coutu	2008 Select Board Representative
	Keri Schmitz	2008 School Board Representative
TRUSTEES OF THE TRUST FUNDS & CEMETERIES	Kendall Chevalier, Cemetery Superintendent	
	Richard T. Bettcher	2009
	George Chauncey	2010
	Margaret A. Brown	2011
PLANNING BOARD	Phil Wilson, Chair	2011
	Joseph A. Arena, Jr.	2009
	R. Shep Kroner, Vice Chair	2009
	Barbara Kohl	2010
	Thomas McManus	2010
	Laurel Pohl	2011
	Vincent Vettraino, Alternate	2010
	Craig Salomon	2008 Select Board Representative

WATER COMMISSION

Henry Fuller	2008
Robert Landman	2009
Timothy Harned	2010
Richard T. Bettcher	2010

- APPOINTED BOARDS & COMMISSIONS -

As of March 11, 2008

	APPOINTED	TERM EXPIRES
ZONING BOARD OF ADJUSTMENT	Jennifer Lerner	2008
	Paul S. Marston, Alternate	2008
	Ted Turchan	2008
	John Anthony Simmons, Chair - <i>Resigned</i>	2009
	Richard Batchelder	2010
	Susan Halliday Smith	2010
	Ron Dupuis, Alternate - <i>Resigned</i>	2010
	Marc Lariviere, Alternate	2010
HERITAGE COMMISSION	Ben King, Alternate	2008
	Jenifer Landman, Chair	2008
	Carolyn Brooks, Treasurer	2008
	Paul Cuetara	2008
	Penny Holbert, Secretary	2009
	Emily Creighton Select Board Representative	
CONSERVATION COMMISSION	Brian Chevalier	2008
	Lee Brooks	2008
	Shirley Carter	2008
	Chris Ganotis, Chair	2009
	John Peterson, Treasurer	2009
	Stanley Knowles	2010
	Patricia O'Connor	2010
	Peter S. Simmons, Alternate	2009
	Phillip Thayer, Alternate	2009
	Lisa Wilson, Alternate	2009
NORTH HAMPTON FOREVER COMMITTEE	Robert B. Field, Jr.	
	Chris Ganotis, Treasurer	
	Timothy Harned, Co Chair	
	Phil Wilson, Co Chair	
	Dick Wollmar	
	R. Shep Kroner	
	Stanley Knowles	
	Peter S. Simmons	
	Michael Coutu Select Board Representative	
Michele Peckham Legal Counsel		
BANDSTAND COMMITTEE	Kendall Chevalier	2008
	Nell Ann Hiatt	2008
	Deborah A. Sillay	2008
	Sarah Maloney	2008
	Delores J. Chase, Chair	2009
	Ed Hobby	2009

	Tamera Saal Byron & Anita Kirby, Honorary Life Members	2009
TREE WARDEN	Stanley Knowles	
MOSQUITO COMMISSION	David Peck Robert Hamilton Pat Moreinis Dodge Bill Pare	2008 2008 2008 2008
OLD HOME DAY COMMITTEE	Amy Kane, Chair Delores J. Chase, Bandstand Chair Thomas McManus	
ROCKINGHAM PLANNING COMMITTEE	R. Shep Kroner Robert Landman	
ROCKINGHAM MPO COMMISSIONERS	R. Shep Kroner Robert Landman	
RECREATION COMMISSION	Jerome Dewing Sharon Hart Guilford Spencer Susan Beattie Brenda Worrell (resigned) Kimberly Place (appointed) Larry Murphy	

- APPOINTED OFFICIALS -
June 30, 2008

TOWN ADMINISTRATOR	Stephen Fournier
ADMINISTRATIVE ASSISTANT	Janet L. Facella
CHIEF OF POLICE	Brian P. Page
FIRE CHIEF/EMERGENCY MANAGEMENT OFFICER	Thomas S. Lambert
HIGHWAY AGENT	Robert D. Strout
BUILDING INSPECTOR/CODE ENFORCEMENT	Richard Mabey
RECREATION DIRECTOR	Diane Wheeler
HEALTH OFFICER	Dennis Cote
PLANNING & ZONING ADMINISTRATOR	Wendy V. Chase
WELFARE OFFICER	Janet L. Facella
TAX ASSESSOR	Municipal Resources Incorporated
DEPUTY TOWN CLERK	Patricia Lee
DEPUTY TREASURER	Barbara Dewing
OFFICE ASSISTANT	Georgia Dougherty
LIBRARIAN	Susan Grant, Director
CHANNEL 22 EXECUTIVE PRODUCER	John Savastano
REPRESENTATIVE TO SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT (53-B)	Chris Ganotis

- LITTLE BOAR'S HEAD OFFICIALS -

		TERM EXPIRES
COMMISSIONERS	Peter S. Simmons	2009
	Robert C. Hamilton	2010
	Janet Gorman	2011
COMMISSIONER EMERITUS	Robert A. Southworth (1946)	
HERITAGE COMMISSION	John Knapp	2009
	Janice Mellian	2009
	Joyce Hamilton	2010
	Robert C. Hamilton	2010
	Jackie Mahoney	2010
	Barbara Peterson	2011
	Jane Kent Rockwell	2011
MODERATOR	A. Michael Burnell	1 year
AUDITOR	Walter E. Rogers	1 year
CLERK	Barbara Dunfey	1 year
TREASURER	John Peterson	1 year
PLANNING BOARD	Anne Moore	2009
	Richard Southwick	2009
	Paul Marston	2010
	Peter S. Simmons	2010
	David O'Heir	2011
	Michael Megna	2011
	Kathy Megna	2011
ZONING BOARD OF ADJUSTMENT	Janet Gorman	2009
	Sally Marcotte, Alternate	2009
	David Dunfey	2010
	Leon Asadoorian	2010
	Deborah Schreck	2011
	Wilson F. Utter	2011
ZONING INSPECTORS	Robert C. Hamilton	2009
	Peter S. Simmons	2009
REPRESENTATIVE TO NORTH HAMPTON BUDGET COMMITTEE	Robert C. Hamilton	2009
	Peter S. Simmons, Alternate	2009

- ELECTED STATE REPRESENTATIVES –
As of June 30, 2008

DISTRICT 13

Judith E. Day (D)
141 Mill Road
North Hampton, NH 03862 964-1816

Eileen C. Flockhart (D)
62 Park Court
Exeter, NH 03833 778-0647

John W. Henson (D)
15 Grove Street
Exeter, NH 03833 772-3725

James E. Kennedy (D)
3 Gary Lane
Exeter, NH 03833 778-8431

Marshall J. Quandt (R)
45 Franklin Street
Exeter, NH 03833 772-3417

Carl G. Robertson (R)
106 Front Street
Exeter, NH 03833 778-7111

STATE SENATOR

Martha Fuller Clark (R)
152 Middle Street
Portsmouth, NH 03801 431-6626

OFFICE OF THE GOVERNOR

Governor John Lynch
25 Capitol Street
Concord, NH 03301 271-2121

U.S. SENATORS FOR N.H.

Judd Gregg (R)
16 Pease Boulevard
Portsmouth, NH 03801 431-2171
Washington Office 1-202-224-3324

John Sununu (R)
One New Hampshire Avenue
Suite 120
Portsmouth, NH 03801 430-9560
Washington Office 1-202-224-2841

U.S. CONGRESSWOMAN FOR N.H.

Carol Shea-Porter (D)
33 Lowell Street
Manchester, NH 03101 641-9536

-Report of the Select Board-

In Memory

This fiscal year, we lost two past Town officials, Grant Seaverns (2007) and Mike Iafolla (2008) who served our Town admirably and were friends to many of us. We wish their families heartfelt condolences and wonderful memories of their loved ones.

The State of our Town (2007 and 2008)

North Hampton remains in sound fiscal condition. Our Undesignated Fund Balance at the end of June 30th, 2008 was \$2.2 million and our taxable valuation was \$898,661,392, a 0.61% increase over from 2006's taxable valuation. (At this writing, the Undesignated Fund Balance is currently \$1.3 million and the current taxable valuation is \$1,000,896,800 which is an 11.38% increase over 2007.)

North Hampton continues to rank in the lowest twenty five percent of the State's municipalities in terms of the tax burden per thousand dollars of equalized valuation while 75% of the State municipalities have higher equalized value tax rates.

Overall Management – The Board's overarching goal was to provide administrative stability and continuity to the Town office. The first nine months of this year, the Town had a part-time interim Administrator and the demands of the Town's immediate needs continued to keep the Board stretched and focused on the here and now. Albeit, focused on the immediate, the Board remained proactively committed to the efficient and prudent management of resources. After months of interviewing, Steve Fournier was selected as the Town's full time, permanent Town Administrator in November 2007. Steve continues to use best management practices to supervise departments; and to revise and develop procedures and policies of operations and Town services. His 13 years of experience and expertise in Municipal government make him an asset to the Board and the Town.

Challenges and Opportunities

Financial Systems:

The Board started this year with the knowledge that financial/accounting accuracy was lacking and that the Town had not acquired personnel with the skill sets needed to fully perform accounting and financial functions consistent with Generally Accepted Governmental Accounting Principles ("GAGAP") adopted by the Board in 2006. Acknowledging the need to correct this situation, the Board included money for a part time Accountant position and for financial oversight in the FY08-09 budget.

In early March 2008, the Chair of the Select Board spoke directly with the Town auditors and discovered numerous accounting problems to include not reconciling the Town's cash and incorrect postings to the general ledger, all of which caused the Town to spend additional money on Auditors to correct the problems. The Town was behind on its audits and it became evident that the problem was more than not having accounting skill sets; the problem was a systemic one that needed an in depth assessment of the Town's financial systems.

In March of 2008, the voters elected Selectman Mike Coutu who had the time, financial skills and experience to assist the Board in assessing the Town's accounting function and accounting software system, make recommendations and begin the task of repairing the integrity of our accounting and financial reporting systems. Subsequently, Selectman Coutu has completed the assessment, and his recommendations were accepted by the Board. The two major recommendations were to expand the accountant's position to full time, and on an as-needed basis to contract with a Financial Director to periodically oversee the accountant's work and to ensure compliance with GAGAP and any applicable Statement on Auditing Standards State

reporting requirements, as well as to develop appropriate internal controls for the accounting and investment functions.

At this writing, the Town's cash reconciliations are up to date; financial controls have been strengthened; the software system problem has been resolved; Town Audits are up to date and the auditors are spending less time correcting work that is currently being performed by our accountant. As time permits, our accountant systematically reviews each Capital Reserve Fund and Special Revolving Accounts to ensure that all transactions (deposits and expenses) are properly recorded with up to date balances.

Collateralization of Town Funds:

Also during this fiscal year, the Board received a notice from the Treasurer that she had received a letter from the Public Deposit Insurance Program (PDIP) disclosing their connection to MBIA and the mortgage crisis while stating that our deposited funds were not in jeopardy. The Board immediately tasked Selectman Coutu to review the Town's collateralization situation and to write a Collateralization Policy. A Collateralization Committee was formed consisting of Selectman Coutu, TA Steve Fournier, and Treasurer Penny Holbert. The Trustees of the Trust Funds, Trustees of the Library and Trustees of the Cemetery were invited to attend as the State Statutes designate the Trustees as custodians of Town money as well. After hours of research and discussion with numerous banking officials Selectman Coutu has written a Town Collateralization Policy that ensures that if our banks fail, we have the safeguards in place to protect Town funds. Discussion continues with legal counsel to ensure that the FDIC will honor State Statutes that designate the Treasurer and the Trustees of the Trust Funds, Cemetery and Library as separate "Public Units" responsible for Town funds under the relevant FDIC insurance regulations.

Town's Investment Policy:

As a result of work on the Collateralization Policy, Selectman Coutu discovered that the Town's Investment Policy was inadequate on the issue of collateralization and with respect to the type and nature of permitted investments in light of the current financial market and credit related concerns. The Board again tasked Selectman Coutu with updating the existing policy. His assessment of the existing investment policy determined that a re-write of the policy was much needed, and again drawing upon his financial experience and knowledge he completed a rewriting of the Town's Investment Policy that is consistent with State policy. This policy was approved and adopted by the Select Board.

Revaluation of Town Properties:

The State Constitution and statute (RSA 75-1) mandate that a revaluation take place every five years. Fairness in property taxation requires that everyone pays based on the value of their property, and the revaluation resets all property to market value. The Town's last revaluation was conducted in 2003. Our interim Town Administrator coordinated with the Department of Revenue Administration to develop a Request for Proposals and a revaluation contract that met the Department of Revenue's guidelines and approval.

Initially two bids were received and the Town placed the request for proposal out again to solicit more than two competitive bids. Four proposals were reviewed and the Town's Assessor, Joe Lessard was tasked with interviewing the bidders, comparing their bids and making a recommendation to the Board. Vision Appraisal was awarded the bid to conduct a Town-wide statistical evaluation based on a review of sales data. The revaluation, which is referred to in the beginning of this report, was completed in FY 08 and will be discussed in the 2008 annual report.

Controlling Expenses:

Department heads were asked to manage employee over time proactively without jeopardizing public safety. Together we managed to keep the overall proposed Town budget within a 4.3% increase over FY 06-07.

In March 2008, the Board set goals which included holding the FY 09-10 proposed budget to the FY 08-09 level; awarding merit increases based on performance evaluations rather than awarding across the board raises; and exploring different medical plan options. As of this writing, the proposed FY09-10 operating budget is 2.14% lower than the current FY 08-09. When we factor in the warrant article expenses for these two fiscal years, the proposed 09-10 budget is **5.34% lower** than the current FY 08-09. Non union merit increases are now based on performance and a modified cafeteria healthcare plan for non union employees will be in place at a significant cost savings to the Town.

Town Tax Rate:

The Town's 2007 tax rate was set at \$16.82 per \$1000 of valuation. This represented an increase of 9% over the 2006 tax rate. The 2008 tax rate was set in December, and it is currently \$15.16 a decrease of 9.8% as compared with the 2007 tax rate.

The following chart categories the spending that drives the tax rate and provides each category's percentage of the overall tax rate:

2007 Total Net Spending

<u>Category</u>	<u>Dollars</u>	<u>Percentage of Spending</u>
Town Services	\$3,592,839	
Local School	\$7,954,266	
State School	\$2,519,862	
County	\$1,017,957	

2007 Tax Rate of \$16.82 by Category

<u>Category</u>	<u>Dollars</u>	<u>Percentage of Total Tax Rate</u>
Town Services	\$4.00	23.78%
Local School	\$8.85	52.62%
State School	\$2.84	16.88%
County	\$1.13	6.72%

Note: Town Services represent only 23.78% of the tax rate.

Comparison of Tax Rate Increases by Category:

	Comparison of Tax Rate Increases by Category			
	<u>2006</u>	<u>2007</u>	<u>\$ Increase</u>	<u>% Increase</u>
Town Services	\$3.67	\$4.00	\$0.33	8.9%
Local School	\$7.99	\$8.85	\$0.86	10.7%
State School	\$2.70	\$2.84	\$0.14	5.1%
County	\$1.07	\$1.13	\$0.06	5.6%

Tax Rate as of December 2008:

	<u>2007</u>	<u>2008</u>	<u>\$ Decrease</u>	<u>% Decrease</u>
Town Services	\$4.00	\$3.74	\$0.26	6.5%
Local School	\$8.85	\$7.97	\$0.88	9.9%
State School	\$2.84	\$2.58	\$0.26	9.1%
County	\$1.13	\$.87	\$0.26	23%
Overall Rate:	\$16.82	\$15.16	\$1.66	9.8%

Town Infrastructure:

New Highway Building and Salt Shed

During this fiscal year, the closing of the land swap between the Town and Pea Patch Properties LLC was completed, and a bid of \$594, 880 was awarded to Infinity Constructors, Inc. of Raymond, NH to construct the Highway facility and salt shed. As of this writing both buildings have been completed and the move to the new buildings is complete. We welcome you to stop in, take a look at the facilities and talk with Highway Director John Hubbard, and his staff.

The demolition of the old Highway building and the building on 239 Atlantic Avenue is also complete. The paving in back of the Town offices has provided the much needed parking spaces.

Town Campus/Complex

The overall goal is to develop a plan that unifies our buildings/operations while systematically bringing our facilities up to safety standards and providing the space necessary to operate safely while serving the needs of our community. To begin this process the Board decided that independent assessments should be conducted of the Fire and Police Departments.

In FY 2007, studies were conducted of the Fire and Police Departments to assess their facilities, staffing, equipment and operations. The Board was asked to decide on five comparable towns that would be reviewed in comparison to our Fire and Police Departments. Town selection was based on proximity to North Hampton/Rockingham County, population, housing units, land area and total assessed valuation; and the following towns were chosen: Rye, Atkinson, Epping, Stratham and Brentwood. The Board intentionally avoided using criteria based on staffing, salaries and budgets. When compared with these towns, the studies show that North Hampton exceeds national standards and leads local comparable communities in areas to include staffing and overtime. The Board continues to seek clarification on some of the findings to better understand the information and recommendations presented in the studies. Both studies can be found on the Town's website and a copy can be obtained at the Town office.

The Library Trustees also had an outside consultant complete an assessment of their facilities, staff and operations which is discussed in their report.

Moving forward, the Board's next step is to have all parties sit at the table to ensure understanding of an acceptable level of risk and service, identify specific needs, prioritize, project long range plans and mutually agree on the next step to ensure a unified effort to maintain safety and adequate working and service space.

Old Town Hall

The Old Town Hall Committee has developed a set of priorities for the Town Hall restoration. It is the committee's view that a major historical aspect of this building is its location, so the committee decided that they do not want the building moved. Last fall, the reconstruction/restoration of the steeple was commenced, and as a result, the clock and bell mechanisms are now better protected. Next spring the committee plans to have the roof replaced. This is a key area needing attention based on their engineering studies, and observations by the steeple contractor, and our Building Inspector. Meanwhile the committee will be developing plans for the rest of the exterior. Long range plans are to restore the front, add handicapped access to the rear of the building, and restore the interior. The project will take some time as we move patiently to restore this treasured historical artifact of North Hampton.

Sidewalk Project – Additional Funding Needed

This project has a long history dating back to March of 2005 when the Sidewalk Kids presented their request for assistance to obtain a Federal Transportation Enhancement Grant to construct a .25 mile sidewalk between the North Hampton School and the Town Library. Initial cost was

estimated at \$148,261.00 with the Town paying \$29,652.00 (20%) of the total cost. The project was placed on the March 2006 ballot; the voters passed it and an engineering firm was hired to manage the project.

Based on State and Town required tasks and rising construction costs, the sidewalk project cost has increased by nearly 100%. The engineers informed us that the current estimated construction cost is \$278,261 (an 87.6% increase of the original estimate) with the Town paying \$55,652 of the total sidewalk cost.

Our initial concerns about safety, construction cost and sidewalk maintenance persists. The sidewalk idea was presented during a period of stronger economic times; now, we have a much weaker and uncertain economy. Prudence calls for this project to be cancelled or delayed as there may be future increases before construction is projected to begin in the Spring of 2011.

Most critical to the ultimate decision on the sidewalk project is the safety of our children. The counter-prevailing argument is whether it would be safer, less costly and more practical to have the school bus drop students off at the Library?

Since the voters approved the initial appropriation for the sidewalk, the Board is putting forward an article on the March 2009 Warrant so the voters may decide whether to appropriate \$26,000 in additional funding for this project.

The Town gets a Forest

With overwhelming support from voters at the March 2008 Town Meeting, the Conservation Commission established the Dalton Town Forest on a 9-acre, park-like parcel off Exeter Road. The land was acquired with North Hampton Forever bond funds through a bargain sale by the Dalton Family.

The required Forest Management Plan was completed in the summer, in anticipation of an initial tree harvest in 2009. In addition, the Conservation Commission plans to erect a bronze plaque Town Forest sign using granite signposts remaining from the demolition of the former Town-owned house on Atlantic Avenue.

Channel 22 Television Committee

As of this writing, Channel 22 has experienced three major accomplishments. First, the channel has moved from just Bulletin Board system to regularly recorded and broadcast meetings of the Select Board, School Board, Planning Board, Zoning Board of Adjustment, Budget Committee and additional programming. Second, the Station's budget and Capital Reserve Fund have been reconciled and reflect current balances. And third, the Town office has taken over the administration of the bulletin board and the station's administrative details. The committee is moving into its next phase of expanding broadcast capabilities which includes improvements to existing equipment and will result in improvements to sound, broadcast scheduling and more programs for the same budget. The committee continues to seek new volunteers.

Town Collective Bargaining:

Fire

Negotiations with the International Association of Firefighters continued throughout this year. The current negotiating team members are Selectman Mike Coutu, Town Administrator Steve Fournier and Attorney Joseph McKittrick.

The Town's team continues to negotiate a collective bargaining agreement with the North Hampton Professional Fire Fighters. Because the economy has deteriorated in the past six months, both sides must recognize the new constraints each will face within the next 12 to 24 months. With that said, it is the Board's preference to reach an agreement that is acceptable to both sides.

Police and Highway

The agreement between the International Brotherhood of Teamsters and the Town of North Hampton expires June 30th, 2009. The negotiating team members are Selectman Mike Coutu, Town Administrator Steve Fournier, Resident, Barbara Kohl and Attorney Joseph McKittrick.

Today and Tomorrow:

The Board is committed to change by adapting the way we think and operate. We are making clear the expectations and minimizing uncertainty through constant dialogue and free flow of information. We are vigilant in our responsibility for financial prudence and will continue to ensure that public safety and service are in the forefront of our decisions. As stated earlier, our financial position is strong; and our accounting function and reporting systems are being rebuilt and strengthened to operate at the standards required for a 21st century municipality. The investment and deposit of town money is fully protected through both FDIC insurance and collateralization of amounts excess of FDIC insured limits. We continue to establish sound financial controls and accounting practices to ensure financial functions are consistently and efficiently performed while decreasing expenses because we are less dependent on outside auditors to perform those functions.

We are in the midst of challenging economic times. Financial experts describe our current national economic condition as the worse it has been in the last 50 years. The Board recognizes that revenues are likely to be affected and acknowledges the need to reduce at least the rate of increase in Town spending. Just as family households look to cut their budgets, so must the Town. It is with this in mind that the Board has assiduously worked to put forward a prudent FY 2009-10 proposed Budget and warrant articles that adhere to our March goals of level funding year-over-year and reducing spending where we can in the Town's Administrative costs. Ensuring that we only submit essential items needed for efficient Town operations, we've managed to reduce warrant article spending further. We pledge to continue this course of action.

Appreciation

We thank our employees as they work with us to bring about the changes needed to ensure the Town's continued sound fiscal position. Each department is unique and critical to aligning the Town's resources and processes to successfully function. With that said, department interoperability and cooperation is essential to providing the most efficient, safe and cost effective services. In our last emergency situation of power outages, teamwork kept the Town functioning at its highest levels.

The Board also wants to give special acknowledgement and thanks to Selectman Mike Coutu for his diligence and commitment. He has consistently applied his time, financial experience, and skills to bring the Town's accounting, financial and investment functions consistent with applicable accounting principles which are necessary for the integrity of the town's financial reporting and protection of town assets.

And lastly, we want to acknowledge and thank our Town elected and appointed officials for their service. The core value of public service is giving our best for something greater than ourselves and that means putting aside personal ambition, ego and pride. We thank each of you for upholding your Oath of Office and for meeting your responsibilities with integrity and honor as good stewards of our State laws, Town codes and ordinances.

Respectfully Submitted,

Emily J. Creighton, Select Board Chair
Craig Salomon, Vice Chair
Michael Coutu, Selectman

-Report of the Town Administrator-

It is with great pleasure that I submit to the residents of North Hampton the annual report of the Town Administrator for the Fiscal Year Ending June 30, 2008. In my brief time in the community, we have begun a number of significant projects. Some you will notice, while others you may not. Either way, we hope that these projects will keep North Hampton on sure footings and will continue to make it a great community.

The new modern Highway Facility was finally completed on Airport Road. This facility now provides our Department of Public Works with modern accommodations to store materials, repair equipment, and a place for the crew to work out of the elements. With the new facility open, the former facility behind the Municipal Complex on Atlantic Ave. was torn down. This area was paved over and will provide much needed parking for the Complex.

While the Public Works Department has a brand new facility, the individual who spearheaded the efforts never had the opportunity to work in it. After almost three decades to the Town, Highway Supervisor Bob Strout entered into his much deserved retirement at the end of the fiscal year. The Town was very fortunate to hire a new Director of Public Works almost immediately after Bob's retirement. John Hubbard came to the Town with numerous years of experience and has already begun to make his mark on the Public Works Department and the Town.

One area that residents may not notice that we are continuing to improve is the financial stability of the Town. For years, we placed the burden of managing the Town's finances on individuals that could not devote the amount of time necessary to the demands of a multimillion dollar budget, because of their other duties in Town. The Select Board and I felt that it was time for the Town to take the next steps in managing the finances of the Town. Thankfully, the people of North Hampton agreed with our assessment and approved the initiatives we proposed at the 2008 Town Meeting. The Town has hired a part-time Town Accountant to process the Town's Accounts Payables, Receivables, Payroll, and financial reporting. We are very fortunate to have found an employee that has learned the nuances of Municipal Finances in a short period of time. Tom McCormick has become an important part of our team in the administrative offices.

In March, Michael Coutu was elected to the Select Board, and brought to the Board a breadth of financial knowledge. One of his first undertakings was that he reviewed our financial operations and made a number of significant findings and suggestions that we are beginning to implement. In addition, we are engaging a consultant to review our financial operations to make recommendations to make them more efficient and secure. In the coming year, a committee made up of the Town Accountant, the Town Treasurer, a representative of the Library Trustees, a representative of the Trustees of the Trust Funds, Selectman Coutu, and I will be working with legal counsel to review the various Town funds, to make sure that all of the Town investments are collateralized and protected.

In late 2007, the Town signed an agreement with Vision Appraisal Inc. of Northboro Massachusetts to complete a statistical update for tax purposes of the properties in Town. This is always a contentious issue, but under the State Constitution, it is mandatory that the Town reviews the values of the various properties to assure that they are being assessed at fair market value. In return, this will make sure that property owners are paying their fair share of taxes.

In closing, I would like to thank all of the Town employees for their tireless efforts to make North Hampton a better community. In the coming year, we will continue to look for ways to operate the Town Government more efficiently and effectively. I encourage all residents to contact me at (603)964-8087 or sfournier@northhampton-nh.gov if you have any comments, suggestions or concerns.



TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
Report of the Deliberative Session

Saturday February 2, 2008

And the results of the Second Session (Balloting)

March 11, 2008

The first session (deliberative) of the annual town meeting was held in the Town of North Hampton in the County of Rockingham, in said State, on the second day of February 2008. Town Moderator William S Boesch called meeting to order at 8:35 am. He welcomed those in attendance, reviewed the rules for the session and introduced the Board of Selectman Chair, Emily Creighton. Ms Creighton introduced Selectman Donald Gould and Selectman Craig Salomon. David Peck introduced himself as Chair of the Budget Committee and Budget Committee Members Robert Copp, Jim Maggiore, Michael Golden, Larry Miller, Robert Hamilton and Kari Schmitz. The Moderator introduced Town Clerk Susan Buchanan, Administrative Assistant Jan Facella and the Supervisors of the Checklist Meridith Beaman, Chair and Joan Nordstrom.

ELECTION OF OFFICERS

Article 1 To choose the following officers for the coming year:

One Moderator	For Two Years
One Selectman	For Three Years
One Water Commissioner	For Four Years
One Trustee of the Trust Funds	For Three Years
Two Budget Committee Members	For Three Years
One Supervisor of the Checklist	For Six Years
One Treasurer	For One Year
One Library Trustee	For Three Years
Two Members of the Planning Board	For Three Years

shall consider the application for a waiver during a regularly scheduled public hearing with notice to abutters and the public.

Approved by the Planning Board 7-0

Results of balloting on March 11, 2008

Yes	738
No	139

ARTICLE PASSED

ZONING ORDINANCE AMENDMENT #2

Article 3 Are you in favor of the adoption of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 506.2, "Definitions" by adding the following sentence to the definition of "Roof Sign": "Roof signs are prohibited."

Approved by the Planning Board 7-0

Results of balloting on March 11, 2008

Yes	754
No	128

Article passed

ZONING ORDINANCE AMENDMENT #3

Article 4 Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 506.5 to add the following subsection: "G. Color. Colors of signs shall be muted and unobtrusive. Excessively bright colors, such as those often used by franchises, are not acceptable."

Approved by the Planning Board 5-1-1

Results of balloting on March 11, 2008

Yes	655
No	211

Article passed

ZONING ORDINANCE AMENDMENT #4

Article 5 Are you in favor of the adoption of Amendment #4 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 506.6, "Signs authorized with a permit: Provisions on Size and Placement" to add the following subsection: "I. Only one ground sign, monument sign, pole sign,

or multi-tenant sign is permitted per business. No more than one wall sign is permitted for each business. If a business that is a tenant of a building does not have a ground sign and is not included on a multi-tenant sign, the wall sign size may be increased to a maximum of twenty-four square feet.”

Approved by the Planning Board 7-0

Results of balloting on March 11, 2008

Yes 736

No 136

Article passed

ZONING ORDINANCE AMENDMENT #5

Article 6 Are you in favor of the adoption of Amendment #5 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 416.3.A.9, “Location Restrictions” to update the list of businesses and setbacks to those businesses where a sexually oriented business would be prohibited and would be reviewed by the Planning Board every year and voted on by the Townspeople every four years.

Approved by the Planning Board 7-0

Results of balloting on March 11, 2008

Yes 791

No 89

Article passed

ZONING ORDINANCE AMENDMENT #6

Article 7 Are you in favor of the adoption of Amendment #6 to the Zoning Ordinance as proposed by the Planning Board as follows:

To add Section 417, “Conservation Subdivision Design.” These optional provisions apply to the subdivision of land in the residential zoning district, if the land to be subdivided yields four or more lots of the minimum lot size permitted in that district. At least 50% of the Buildable area, as determined under this ordinance, must be reserved as conservation open space, and smaller lots than otherwise allowed are permitted to allow for preservation of the conservation open space. Formulas for calculating the number of lots permitted and design specifications are included.

Approved by the Planning Board 7-0

Moderator read all of the zoning articles and Phil Wilson as Planning Board Chair explained and answers any questions. He offered to take any phone calls.

The full text of these amendments is available at the Town Offices and on the Town’s Web site.

Results of balloting on March 11, 2008

Yes 677

No 186

Article passed

ACCEPTING THE REPORTS OF THE TOWN OFFICERS

Article 8 Shall the Town vote to accept the reports of the Town Officers?

Read by Town Moderator. Emily Creighton noted that the Town Report would be available before March 11, 2008.

Results of balloting on March 11, 2008

Yes 734

No 67

Article passed

2008-2009 OPERATING BUDGET

Article 9 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,418,701? Should this article be defeated, the default budget shall be \$5,273,462, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Emily Creighton moved the article to be included on the official town ballot as printed and read. Seconded by Craig Salomon.

Ms Creighton presented the proposed budget accompanied by a Powerpoint presentation. Larry Miller, Mill Road moved to have the tallies for the recommendations by the BOS & Budget Committee printed on the ballots. The motion was seconded by David Peck, Woodland Road. The moderator said he would get ruling on adding the tallies from DRA. Mr. Gould then advised the audience that the BOS voted 3-0 on Article 9.

Paul Marquis, Hobbs Road had questions concerning the new position of Financial Advisor. He felt the position may not be needed.

Town Administrator, Steve Fournier, informing that the auditors were sending a management letter stating the need for a bookkeeping person.

Sandy Dewing, Walnut Avenue wanted to know why the Financial Advisor position was not on the warrant as it's own article.

Chris Ganotis, Deer Run Road, stated that if a FA was on board bond issues may have been watched better.

Mr. Peck stated that the position of FA has been looked at closely by the Budget Com.

Article 9 will be included in the official town ballot as printed and read

Recommended by the Board of Selectman 3-0: Recommended by the
Municipal Budget Committee 8-0

Results of balloting on March 11, 2008

Yes 578

No 291

Article passed

BY PETITION: AUTHORIZING THE LIBRARY TRUSTEES TO ACCEPT GIFTS OF PERSONAL
PROPERTY

Article 10 Shall the Town adopt the provisions of RSA 202-A:4-d and the procedures
thereof too allow the Trustees of the North Hampton Library to accept gifts of
personal property other than money, which may be offered to the library for any
public purpose. *Submitted by petition.*

Read by Moderator, moved by Steve Miller and seconded by Sandy Dewing.

Article 10 will be included in the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 781

No 96

Article passed

Moderator gave floor to Don Gould. Mr. Gould presented and read a proclamation of
thanks to Robert Strout, Highway Agent, upon his retirement. Mr. Strout has served the
town for 23 years as of June 2008. Fire Chief, Thomas Lambert and Police Chief Brian
Page, as a non-resident thanked Bob for his dedication and all he does.

CHANGING FROM AND ELECTED TO AN APPOINTED TOWN TREASURER

Article 11 To see if the Town will vote to change the office of Town Treasurer from
an elected position to an appointed position per RSA41:26-e. Such appointment
shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such
appointment shall be made in writing and shall include compensation paid.

Mr. Salomon moved the article to be included in the official town ballot as printed and
read. Mr. Gould seconded.

Mr. Salomon spoke. This article allows the citizen to decide. Joseph Arena, Dancers
Image Way, feels this leads to cronyism. Cynthia Swank, Hobbs Road, asked if the
position would have a term. Answer was no. Mr. Salomon answered questions as to who
hires and terminates. Current Treasurer, Penny Holbert commented that either way is fine
with her. Joe Arena continues to point out cronyism.

Article 11 will appear on the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 332

No 518

Article defeated

DISCONTINUING THE CABLE TELEVISION CAPITAL RESERVE FUND

Article 12 Shall the Town vote to discontinue the Cable Television Capital Reserve Fund, the purpose of which was for the purchase of equipment for a public access television? Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the Town's General Fund. The balance at the end of Fiscal Year 2006-07 was one hundred eight thousand seven hundred seven dollars and thirty nine cents (\$108,707.39). **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 7-0**

Mr. Salomon moved the article to be included in the official town ballot as printed and read, Ms. Creighton seconded.

Article 12 will appear on the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 769

No 111

Article passed

ESTABLISHING THE PEG (PUBLIC, EDUCATION, AND GOVERNMENT) ACCESS TELEVISION SPECIAL REVENUE FUND

Article 13 If Article 12 passes shall the Town adopt the provisions of RSA 31:95-c to restrict one hundred percent of revenues from cable television franchise fees to expenditures for the purpose of equipping, operating and staffing a public, education and government access television channel on any cable franchise operating in the Town? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the PEG Television Special Revenue fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. In addition, raise and appropriate one hundred eight thousand seven hundred seven dollars and thirty nine cents (\$108,707.39) from fund balance to be placed into the special revenue funds which represents the amount in the Cable Television Capital reserve fund. No amount will be raised by taxation. **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 7-0**

Mr. Salomon moved the article be accepted, seconded by Mr. Gould.

Laurel Pohl, North Road stated the figure of \$108,707.39 is misleading and that the figure should be lower. Jenifer Landman, Post Road suggested verbiage of "all funds." Paul Marque asked if there would be further expenditures. Ms. Pohl informed cameras need to be purchased and the need for operators. Discussion on verbiage, changing "Shall" to "If article 12 passes" a vote was taken of the residents in attendance. Voted to change verbiage. Moderator reread complete article. Ms Creighton moved article, Mr. Salomon seconded.

Article 13 will appear on the official town ballot amended.

Results of balloting on March 11, 2008

Yes 691

No 177

Article passed

DISCONTINUANCE OF THE HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

Article 14 Shall the Town vote to discontinue Capital Reserve Fund Number 10, the purpose of which was for Highway Equipment Replacement? Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the Town's General Fund. The balance at the end of Fiscal Year 2006-07 was two thousand five hundred eighty-two dollars and eighty-five cents (\$2,582.85). **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 6-0-1**

Mr. Salomon moved the article, Ms Creighton seconded. Housekeeping matter
Article 14 will appear on the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 713

No 160

Article passed

DISCONTINUANCE OF THE DEARBORN PARK CAPITAL RESERVE FUND

Article 15 Shall the Town vote to discontinue the Dearborn Park Playground Capital Reserve Fund? Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the Town's General Fund. The balance at the end of Fiscal Year 2006-07 was three hundred eight dollars and seven cents (\$308.07). **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 7-0**

Mr. Salomon moved the article, Mr. Gould seconded stating this is also a housekeeping matter.

Article 15 will appear on the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 715

No 167

Article passed

CONTRIBUTION TO THE ROAD RECONSTRUCTION CAPITAL RESERVE FUND

Article 16 Shall the Town raise and appropriate through taxation the sum of seventy-five thousand dollars and no cents (\$75,000.00) to be added to the Road Reconstruction Capital Reserve Fund? **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 8-0**

Mr. Gould moved the article and Ms Creighton seconded.

Cynthia Swank, Hobbs Road asked if funds are available if defeated. Paul Marque asked what roads? New and /or Pine was the answer.

Article 16 will appear on the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 573

No 310

Article passed

ROAD RECONSTRUCTION

Article 17 Shall the Town raise and appropriate the sum of eighty-five thousand dollars and no cents (\$85,000.00) for the purpose of reconstructing one or more roads, and to authorize the Board of Selectmen to withdraw said funds from the Capital Reserve Fund #8 (Road Reconstruction)? No amount will be raised by taxation. **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 8-0**

Mr. Gould moved the article, seconded by Mr. Salomon.

Article 17 will appear on the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 676

No 211

Article passed

TENNIS COURTS REPAIRS

Article 18 Shall the Town raise and appropriate the sum of nine thousand dollars (\$9,000.00) to repair, resurface and paint the tennis courts at Dearborn Park, as well as purchasing windscreens for the tennis courts, and to authorize the Board of Selectmen to withdraw said amount from Capital Reserve Fund #3 (Tennis Courts) for this purpose? The balance in the capital reserve fund at the end of Fiscal Year 2006-07 is thirty-nine thousand one hundred thirty-seven dollars and ninety-seven cents (\$39,137.97). No amount will be raised by taxation. **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 7-0**

Mr. Gould moved, seconded by Ms Creighton. Work needed to maintain courts.

Article 18 will appear on the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 623

No 257

Article passed

DEMOLITION OF TOWN OWNED PROPERTY AT 239 ATLANTIC AVENUE AND FORMER HIGHWAY FACILITY

Article 19 Shall the Town raise and appropriate through taxation the sum of sixty thousand dollars (\$60,000.00) for the purpose of demolishing, grading and minimally landscaping the Town-owned property at 239 Atlantic Avenue, this property has been condemned by the Building Inspector and further demolish the former highway facility at the rear of 233 Atlantic Avenue and to pave portions of the surface and minimally landscape the remaining surface, for parking and additional space for the Municipal Offices. **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 7-0**

Mr. Gould moved, seconded by Mr. Salomon.

Mr. Gould stated the need for parking. Michael Coutu, Cotton Farm Lane noted valued items should be saved such as the slate roof. Dick Wollmar suggested gravel base instead of pavement. Jenifer Landman stated the Heritage Commission has looked at 239 Atlantic. Doors, slate roof and beams may have value and should be saved. Rita Dow, Woodland Road asked if 3 bids were received. Mr. Gould replied not yet and stated that if the bids all exceed 60k it does not get done.

Article 19 will appear on the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 577

No 299

Article passed

LIBRARY CAPITAL RESERVE FUND

Article 20 Shall the town vote to raise and appropriate by taxation the sum of fifty thousand dollars (\$50,000) to be placed in the Library Capital Reserve Fund established in March 2006, for the planning and construction of a library addition or new building? If appropriated, these funds will have a matching amount (\$50,000 from the library's invested funds) deposited into a separate special account established for that purpose by the Board of Library Trustees. **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 4-3**

Mr. Gould moved, Ms. Creighton seconded.

Article 20 will appear on the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 468

No 405

TOWN BUILDING MAINTENANCE CAPITAL RESERVE FUND

Article 21 Shall the Town vote to raise and appropriate through taxation the sum of one hundred thousand dollars and no cents (\$100,000.00) to be placed in the Town Building Maintenance Capital Reserve? The purpose of this fund is to perform improvement projects at the various Town owned buildings including the Old Town Hall. **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 6-1**

Ms. Creighton moved, Mr. Gould seconded. Correction of type-o, it to is. Ms Creighton stated the clock and bell need to be preserved and the tower needs work. Article includes all town buildings.

Article 21 will appear on the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 466

No 392

Article passed

CONTRIBUTION TO THE DIGITAL IMAGING DOCUMENT MANAGEMENT SYSTEM CAPITAL RESERVE FUND

Article 22 Shall the Town vote to raise and appropriate through taxation the sum of twenty thousand dollars and no cents (\$20,000.00) to be placed in the Digital Imaging Document Management Capital Reserve Fund? **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 7-0**

Ms. Creighton moved, Mr. Salomon seconded.

Michael Golden, Squier Drive stated this may require a salaried person

Article 22 will appear on the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 428

No 425

Article passed

CONTRIBUTION TO THE MOSQUITO CONTROL CAPITAL RESERVE FUND

Article 23 Shall the Town raise and appropriate the sum through taxation of seventy thousand dollars and no cents (\$70,000.00) to add to the Mosquito Control Capital Reserve Fund? **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 7-0**

Ms Creighton moved, Mr. Gould seconded.

Ms. Creighton announced mosquitos are here to stay so West Nile and EEE are concerns.

Phil Wilson stated Conservation is looking into a grant for the Little River Salt Marsh which is another step to help with mosquitos.

Article 23 will appear on the official town ballot as printed and read

Results of balloting on March 11, 2008

Yes 688

No 190

Article passed

PURCHASE OF MECHANICAL STRETCHER

Article 24 Shall the Town raise and appropriate through taxation the sum of ten thousand dollars and no cents (\$10,000.00) for the purpose of purchasing a mechanical stretcher for the Fire and Rescue Department? The purpose for this article is to alleviate injuries firefighters incur while carrying patients. **Recommended by the Board of Selectmen 3-0; Recommended by the Municipal Budget Committee 7-0**

Ms. Creighton moved, Mr. Salomon seconded

Ms Creighton spoke of reducing injury and Chief Lambert stated it would remove lifting.

Article 24 will appear on the official town ballot as printed and read.

Results of balloting on March 11, 2008

Yes 559

No 327

Article passed

REQUIRING THE PUBLISHING OF THE TALLY OF THE VOTES ON THE RECOMMENDATIONS ON VARIOUS WARRANT ARTICLES OF THE BOARD OF SELECTMEN AND MUNICIPAL BUDGET COMMITTEE

Article 25 Shall the Town vote to adopt the provisions of New Hampshire RSA 32:5 V-a and RSA 40:13 V-a to have the tally of all votes taken on the recommendations of the various warrant articles by the Board of Selectmen and the tally of the votes taken on the recommendations of the Municipal Budget Committee on the various financial warrant articles printed in the Town Warrant?

Ms. Creighton moved, Mr. Gould seconded

Larry Miller requested to have the tallies of the recommendations of the BOS and Budget Committee. He asked to have the RSA read. Moderator called for a short recess.

Reconvened at 11:50. Tallies have been posted in years past, they will be added and available on the web site and Channel 22.

Article 25 will appear on the official town ballot as printed and read.

Yes 723

No 107

Article passed

ESTABLISHING THE FORMER DALTON TREE FARM AS A TOWN FOREST

Article 26 Shall the Town establish a Town Forest, to be known as the Dalton Town Forest, on Town-owned conservation land at Exeter Road, Tax Map Page 9, Lot

23, formerly known as the Dalton Tree Farm? The Town Forest will be established pursuant to RSA Section 31:110 through Section 31:113 and be managed by the Conservation Commission, pursuant to RSA 36-A and the ex-officio Town Tree Warden. Funding for developing and implementing the management plan for the Town Forest will be made through sale of timber and, if necessary the Conservation Capital Reserve Fund #8, pursuant to RSA Sect. 31:113. No tax appropriations are being requested by voters for this Article.

Ms Creighton moved, Mr. Salomon seconded.

Lisa Wilson, Runnymede Drive pointed out that this article is recommended by the Conservation Commission. Kendall Chevalier asked if this would impact the right of way to his land. Stanley Knowles, Conservation Commission stated he grandfathered.

Article 26 will appear on the official town ballot as printed and read.

Yes 742

No 135

Article passed

BY PETITION: CHANGING THE ZONING BOARD OF ADJUSTMENT FROM AN APPOINTED BOARD TO AN ELECTED BOARD

Article 27 To see if the Town will vote to elect the members of the Zoning Board of Adjustment (ZBA) in the manner provided in RSA 669. If this article is adopted, the members of the ZBA will be elected beginning in 2009, as the terms of the members expire. *Submitted by Petition.*

Larry Miller moved, Walter Nordstrom, North Road seconded.

ZBA is presently appointed by the BOS.

Article 27 will appear on the official town ballot as printed and read.

Yes 725

No 160

Article passed

BY PETITION: ADOPTION OF A DISABILITY TAX EXEMPTION

Article 28 Shall the Town adopt the provision of RSA72:37-b exemption from the property tax. Based on assessed value for qualified taxpayers to be \$1,000. To qualify the person must be a New Hampshire resident for at least five years, own real estate individually or jointly, or if the real estate is owned by such person's spouse they must have been married for five consecutive years. Additionally, the taxpayer must have a net income of not more than \$40,000 or if married a combined net income of not more than \$55,000, and own assets not in excess of \$100,000 excluding the value of the person's residence. *Submitted by Petition.*

Henry Fuller, North Road moved, Walter Nordstrom seconded.

Henry Fuller stated the exemption would work just like the Veteran's and the Elderly exemptions. RSA72:37b describes how it would work.

Article 29 will appear on the official town ballot as printed and read.

Yes 608
No 237
Article passed

BY PETITION: IMPLEMENTATION OF A PURCHASING POLICY FOR PURCHASING POLICY FOR ALL PURCHASES GREATER THAN \$10,000

Article 30 In a manner similar to RSA31: 59 a, are you in agreement to require the North Hampton Board of Selectmen to implement a Purchasing Policy for all purchases greater than \$10,000. The policy will include for each purchase; a.) detailed written specifications, b.) at least three requests for proposals from qualified suppliers, c.) copies of proposal requests to be simultaneously communicated to the North Hampton Budget Committee and d.) written justification for the award to the supplier whose proposal has the greatest value to the Town? *Submitted by Petition.*

David Peck moved, Sandy Dewing seconded.

Mr. Gould wanted to make 2 points, 1 there is already a policy in place and 2 article is confusing as written. This would be advisory only not binding.

Article 29 will appear on the official ballot as printed and read.

Yes 731
No 131

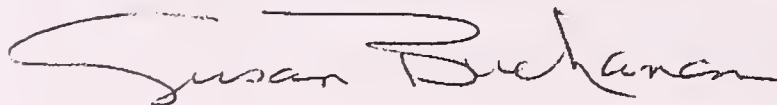
Article passed

OTHER BUSINESS

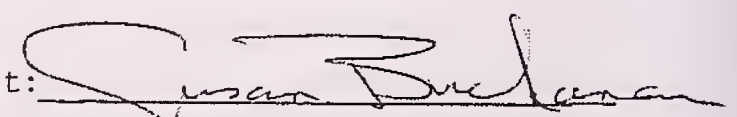
Article 31 To transact any other business that may legally come before this meeting. Moderator spoke on the Budget's questionnaire. David Peck presented the results. Great results, 484 filled out the survey

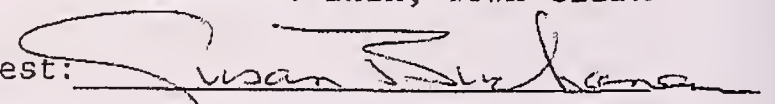
The Moderator asked if there was any other business to come before the meeting. There being no further business the meeting adjourned at 12:40 pm.

Respectfully submitted,



Susan M. Buchanan
Town Clerk/Tax Collector
North Hampton

Attest: 
Susan M Buchanan, Town Clerk

A True Copy, Attest: 
Susan M Buchanan, Town Clerk

Emily J. Creighton, Chair

Donald B. Gould

Craig Salomon

A True Copy of the Warrant Attest:

The North Hampton Board of Selectmen

Emily J. Creighton, Chair

Donald B. Gould

Craig Salomon

**- Report of the Building Inspector –
2008**

The Building Department currently has the building, electrical, plumbing, and septic applications online. The applications can be copied and then submitted to the building department .The Towns Zoning Ordinances are also online and can be reached at <http://www.northhampton-nh.gov>. I hope this will assist the public by making this information more accessible.

The State has adopted new codes per RSA Title XII Chapter 155-A New Hampshire Building Code.

The codes that are currently in effect for the Town of North Hampton are as follows:

International Building Code 2006 for commercial Buildings

International Residential Code 2006

National Electric Code 2008

International Plumbing Code 2006

International Mechanical Code 2006

International Energy Code 2006

The following is a list of the types of permits issued in 2008.

Building Permits Issued - 2008

Type	Residential	Commercial	Total
New	6	5	11
Remodel	48	5	53
Replace Mobile Home	3	0	3
New Mobile Home	5	0	5
Demolition	5	2	7
Sign	0	13	13
Electrical	65	22	77
Plumbing	42	14	66
Pool	7	0	7
Septic	28	4	32
Totals	209	65	274

Respectfully submitted,

Richard B. Mabey
Building Inspector / Code Enforcement Officer

Report Of North Hampton Fire & Rescue

The past year ended in a dramatic way with the "Ice Storm of 2008" being an event that will not be forgotten soon and talked about for years to come. This weather event tested the fortitude and resolute of every citizen in Town with a long-term power loss that had not been experienced in recent memory. The circumstances and length of the event challenged all of the Town Departments and tested Emergency & Contingency plans.

As a result of this event all of the organizations involved will be meeting to review the response to the Town needs and residents care during the storm and look for ways to improve the response in the future.

In early 2008 the MRI Study of the Fire & Rescue was completed and released. This report covered all aspects of the department including staffing, equipment and facilities. The report produced over eighty (80) recommendations for the department. After a public presentation, the officers of the department met to produce a list of priorities and develop a matrix to address the recommendations. The top five recommendations include; maintaining and/or increasing staffing through the hiring of additional personnel (part-time and fulltime) to comply with nationally recommended staffing levels, replacing the current station with a state of the art facility with a fifty (50) year life expectancy and replacing equipment in accordance with the Capital Improvements Plan schedule. Another critical issues identified in the top five issues in the study are the inadequacy of the current method of handling calls and dispatching calls for service. Although there is no simple answer to this issue, a report on the situation was forwarded to the Select Board late in the year for their review and comment. The last of the top five challenges and recommendations was to seek a Federal Safer Grant for the recruitment and retention of on-call fighters. The grant application has been submitted as recommended.

In conjunction with the MRI study the Town conducted a survey of the residents and users of the Fire & Rescue service to receive feedback on the public opinion of the service you receive. The majority of forms returned indicated the Fire and EMS service was excellent in the areas of response, professionalism and service delivery and adequate in the areas of staffing and budget. The Budget Committee also conducted a survey that supported the organization and listed the Fire & Rescue Budget as one of the areas the voters were least willing to reduce.

During the past year we were able to achieve many accomplishments, by way of example all employees have met all the certification and training requirements of the State and the Department for career professional firefighters and there are currently no probationary employees. All candidates on the current promotional list have met the minimum criteria to attain the higher rank. We have almost doubled the Pay-per-Call roster.

The Town wide mapping through E911 has begun, all new developments are numbered in accordance with the E911 standard and Maple Leaf Village (formerly North Hampton Mobile Home Park) has been changed to comply with the E911 standard while Granite Post Green is scheduled to be re-numbered in the spring.

The Department received a State of New Hampshire Radio Grant valued at \$25,000.00 for a new base radio. The installation of the new system has not been completed as we are awaiting the delivery of additional equipment.

At the start of the calendar year we began a new method of tracking the calls for service that are received at the Fire & Rescue Department. This new method allows us to more accurately record all of the request we receive and the service we deliver on a daily basis. During the last year the department logged over 2400 calls for service; from these request nine hundred eleven (911) required some type of intervention. Almost four hundred (400) of these requests were for medical aid, resulting in three hundred fifty-six (356) patient contacts and two hundred sixty-seven (267) transports to local hospitals. Of the nine hundred eleven (911) calls requiring intervention, two hundred twenty-four (224) calls necessitated a multi unit response.

This is a brief snapshot of the last year. As the world around us continues to change and the issues and situations we are faced with become more complex the North Hampton Fire & Rescue will continue to evolve and improve to meet the demands of the environment we live in.

We thank the Town for its continued support of the department. If anyone has any questions, concerns or ideas for the department please stop by or phone anytime and speak with any member of the organization.

Respectfully submitted,

A handwritten signature in black ink that reads "Thomas S Lambert". The signature is written in a cursive style with a prominent initial "T" and a long, sweeping underline.

Thomas S. Lambert
Chief of Department

**- Report of the Highway Department -
Brush-Compost and Recycling Center**

During the year 2007 – 2008, there were 21 snowstorms with an approximate accumulation of 97.5 inches of snow, and 74 rain and freezing rainstorms with an approximate total accumulation of 43.20 inches.

Summer maintenance consists of patching potholes, mowing the commons, around the Town buildings, Dearborn Park, Welcome to North Hampton areas at Post and Lafayette Roads, and Route 111 and South Road. The Department also performs building maintenance, repairing and replacing signs, trimming and grooming along roadsides, picking up litter, painting stop bars, parking lines and road markings, cutting and chipping brush, turning and mixing compost, crushing and hauling glass, hauling tine and aluminum cans to Madbury, dumping glossies and keeping culverts clean from debris caused by beavers.

No overlaying will be done this year due to the new water main and house services installed on Pine Road. The Town joined with Aquarion Water to have Pine Road reclaimed to create a stabilized base, regarded, shaped and repaved.

Time is spent at the recycling center sorting, bailing and loading materials for market. With curbside pickup, the amount of material going to the Recycling Center has decreased; 168.66 tons of recycled material was shipped out this year. Due to the low volume of recyclables coming in, it takes a lot longer to put a load together. With the fluctuating prices, our income was pretty good this year. Our income was \$8,320.85 the cost avoidance was \$10,881.94 for a total savings to the taxpayers of \$19,202.79. The budget appropriation was \$45,738.00 . Showing a cost difference of \$26,184.62 for the year. In order to help our Recycling Center to become more successful we need to have a lot more residents using it. The Recycling is open from 8AM to 5PM Wednesdays and Saturdays. The Brush & Compost area is open from the beginning of April to the end of November. It is open Saturday from 8AM to 12PM and 12:30PM to 4:30PM. Brush Dump stickers are \$1.00 and may be purchased at the Town Office. Residents can leave brush 10 inches in diameter and under, leaves and garden materials, and while you are there you may take home wood chips and ready to use compost. Due to state laws we cannot except stumps, building materials or treated lumber. The Select Board, the Solid Waste Committee along with myself thank everyone who recycles and uses the Recycling Center. If anyone has suggestions please contact the Highway Department at 964-6442 or a committee member. Their numbers are listed in the front of the town report. We are still having on going problems with vandals taking our street signs. If you see anyone tampering with them, please call the Police Department at 964-8621.

This is my last report for the Town of North Hampton's town report. I want to thank all of the Select Board, Committees, Town Office personnel, Fire and Police Chiefs and their personnel and residents. It has been an enjoyable 23 years working with everyone through the good times and bad times. I also thank everyone who voted for the new highway shed. It was a long time coming and I'm sure the personnel will enjoy it.

Respectfully submitted,
Robert Strout
Road Agent

Department of Public Works 2008

2008 proved to be a challenging year for the Public Works Department. An active weather pattern has continued from 2007 into the 2008 season. During the winter season, our main focus at the highway department is to keep our roads safe for the traveling public. In 2008, we had 21 winter storm events including the ice storm of December 12th. The clean up of debris from this storm shall continue well into 2009. The highway department is responsible for the maintenance of approximately 42 miles of roadway. We continued our roadside maintenance program including; mowing, street signs, pavement marking, litter pick up, pavement repair, and trimming. The department also continues to maintain grounds for municipal buildings and common areas. Drainage improvement projects were completed on Pine Road and WoodKnoll Drive. Pine Road is scheduled for complete reconstruction and repaving in May/ June of 2009.

The Recycling Center continues to sort, bail, and load materials for market. A total of 102 tons of materials were sent to market. This activity produced \$5,356.00 in revenues for the town. During 2008, the market for recycled materials has fluctuated. As with other commodities, the market dropped significantly in the second half of the year. The Brush/ Compost area continues to process yard wastes such as brush under 5” in diameter, leaves, and garden materials. The center is open 8:00 AM – 4:30 PM on Saturdays from April to November. Wood chips and ready-to-use compost are available to residents for the personal use.

The department has successfully moved its operations to the new facility located on Airport Road. A special thanks to Red Mabey for his assistance in making this transition to the new building. An open house is planned for Spring 09. The homestead building was demolished as well as the original highway garage to make room for some much needed expanded parking space behind the town offices. Also, Phase 1 of the building renovation plan was completed at the Old Town Hall.

We would like to thank you, the residents of North Hampton, for your support of the Public Works Department and the work that we perform on a daily basis. We would also like to thank the other departments in town for their help and cooperation during the past year. Personally, I would like to thank the entire public works team for their dedication and professionalism in performing the duties of the department.

We look forward to providing quality service to the community of North Hampton in the upcoming year.

Respectfully,

John Hubbard. Director
Public Works Department

Report of the Police Department 2008

The year 2008 revealed some decreases in certain activity as compared to 2007. I can also report that the specific categories that showed decreases were not a surprise to me, because of some changes in direction the department committed to in early 2008. The changes in direction I refer to were recommended within the Assessment done of the police department by Municipal Resources Incorporated. This assessment was released in June of 2008, and the full text of it is available at www.northhampton-nh.gov. One of the recommendations within this assessment advised us to spend less time on Lafayette Road where a considerable number of motor vehicle arrests have historically been made, in order to concentrate our efforts on the patrol of town roads and neighborhoods in order to be more visible to the residents in those areas. Another obvious trend that jumps out at me that most likely had to do with the reduction in the number of arrests is the increase in "warrant arrests". These types of arrests require a much higher number of investigative hours by the Detective and Patrol Officers in order to properly investigate them, and successfully close them by arrest. We also have continued to make a deliberate effort to have an officer in the school to maintain our positive relationship with the children. The officer in the school also is very much involved in the continuous improvement of the School Safety Plan. After a recent Ice Storm on December 13, which caused the loss of electricity to at least 80% of our community, the police department will also be very much involved in working with the Select Board, and the School Board, so we can ensure that the residents of North Hampton will once again have a warm place to go in the event of another extended power/heat loss. Thanks to the School Board and the Superintendent of Schools our department already has a temporary unwritten contingency plan to open the school as a "Warming Center" for the residents of North Hampton, for when we experience another event similar to or worse than the one in December of 2008. Further efforts are being made by the School Board, and the Fire and Police Departments in order to create a permanent written plan, and a Memorandum of Understanding between the town and the school to use the school as a Warming Center in the future. This Memorandum will be in addition to the existing Emergency Shelter Agreement that currently exists between the School and the American Red Cross.

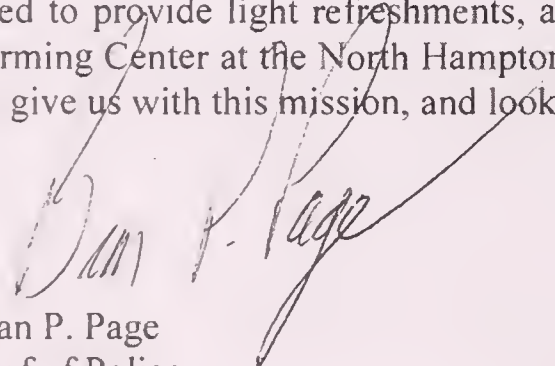
In 2008 the overall calls for service slightly decreased to 11,231, from 11,661 in 2007 (-3.6%). At the same time total number of Reportable Accidents (does not include self-reported) decreased from 167, in 2007, to 134 2008 (-19.7%). Investigative cases in 2007 were up from 439 in 2007, to 458 in 2008 (+4.1%) in the arrests category where the arrests in 2008 totaled 280, which is down considerably slightly from 2007 where total arrests was 323 (-13.3%). On-view arrests, i.e. crimes or violations in progress decreased from 221 in 2007 to 151 in 2008. The remaining arrests are categorized as "warrant arrests," which are disposed by follow-up investigation by the Detective Division or the Patrol Division. In 2008 there were 129 such arrests, compared to 102 in 2007.

In 2008 the continued concentration of Officer Michael Oliveira and other officers to provide enhanced services to the school greatly enhanced the viability of the School Safety Plan. The collaboration and cooperation between the school administration and our department was extremely important in completing, and subsequently ensuring persistent improvement of this plan. It is my intention to make sure that this will remain a priority project for the police department. We have a great deal of confidence that this approach will keep the children and

the staff at the school as safe as possible in the event of an internal event at the school, or even an external event that may occur in the immediate area of the school. In addition, I would like to thank the North Hampton School Board, and the Administration at the school for allowing Officer Oliveira to spend considerably more time inside the school on other programs in addition to DARE classes. Officer Oliveira and I have both noticed how much more comfortable the children are with the presence of the police officers in their uniforms when we stop by at the school. Because of our increased presence at the school, neither the children nor the staff feels that there is some type of problem at the school just because there is an officer in attendance. I would be remiss if I did not also thank Chief Lambert and the Fire and Rescue Department for the input and assistance they provided for the School Safety Plan.

On December 5, 2008 we also had our annual visit from Santa Claus, which took place at the Old Town Hall next to the police department. According to the feedback I have received from persons in attendance at the Santa visit, I once again can say that this event was a huge success. Without the incredible efforts of North Hampton's Recreation Director Diane Wheeler, and volunteers from the Recreation Commission, this visit from the North Pole probably would not be as successful as it is year after year. Knowing that there were a large number of children who actually met with Santa, we can once again feel confident that this event exceeded the attendance of 2007.

As always, I would again like to take this opportunity to thank the residents of North Hampton for their never-ending support, and also to remind them to call us if they see anything they consider dangerous or suspicious. This is more important than ever where the town has been experiencing a much higher number of Burglaries in the Route One Corridor since the middle of December. The success of any police agency relies greatly on the eyes and ears of the public, so please do not hesitate to call and make us aware of your concerns. We would prefer to receive your call, and find that there was not a crime being committed, than to not get a call and then discover that there was a crime committed and we were unable to intervene while it was in progress. In addition, any resident who wishes to be put on a volunteer list for hosting at an Emergency Warming Center should call us at the police department to leave your name and telephone number. These types of volunteers would be asked to provide light refreshments, and coffee and hot chocolate in the event we open the Warming Center at the North Hampton School. I thank all in advance for any assistance you can give us with this mission, and look forward to working with any and all volunteers.



Brian P. Page
Chief of Police

-Report of the Recreation Department-

The North Hampton Recreation Department's mission is to strive to enhance the quality of life for all citizens, regardless of age, in our community by creating strong partnerships and providing a variety of recreational activities, special events and services that encourage life-long learning, fitness and fun.

The North Hampton Recreation Commission is a volunteer citizen group responsible for recommending policy regarding the development and operation of a well-balanced system of parks, programs and special events. The Commission is advisory and submits recommendations through the Recreation Department and meets once the first Monday of each month. Commission members are Sandy Dewing, Chair, Christine Fredericks, Heidi Nigro, Larry Murphy, Kim Place, and Mike Sullivan. Your strong support and teamwork is greatly appreciated. A very special thank you goes to Guil Spencer and Susan (Beattie) Dench for their many years of service and dedication to the Recreation Department. You will be sorely missed.

The North Hampton Youth Association consists of North Hampton citizens who volunteer their time to offer organized sports to children grades Kindergarten-Eighth. Organized sports offered are baseball, softball, soccer, travel soccer (Sting), and basketball. The Executive Board consists of Co-Presidents; Mike Maloney and Mike "Sully" Sullivan, Secretary; Lisa Martin, Treasurer; Moe Vincent, Heidi Nigro, Registrar. Thank you for the endless hours and time that you give to the kids in our town.

Among the wide variety of after school and summer programs that the Recreation Department offers include, the ever growing Gunstock Ski Club, Piano lessons, Lacrosse & Baseball camps, Hoop Camp, tennis for both adults and children, Summer Coed Softball League, two Boys High School Rec basketball teams, Sagamore's Golf First Tee Program, Golf with Brian O'Hearn, Windmill Pitching Clinics, Zumba, Coyote Club, Seacoast Science Center marine programs, Wrestling, and much, much more. Vacation trips and sports camps are also offered.

The Annual Special Events includes this year's First WinterFest. The town was a buzz at the Pancake Breakfast, hosted by the Cub and Boy Scouts, Magic by Peter Boie, Arts and crafts at the Library, The Audubon Society Bird Show, outdoor volleyball, face painting, a chili Bowl Cook-off held at the UCC, which Joe's Meat Shoppe took home the First Place Bowl, the horse drawn wagon rides pulled by beautiful Clydesdales horses, then at Centennial Hall the NHS WinterVals Art Contest, a Cookie Bake off, which cookie lovers voted Miss Kearney Dewing as the cookie queen, outdoor volleyball, the Great Bonfire and the Avalanche Bash closed the evening at the Ashworth. We look forward to planning next year's event; WinterFest II '09. WinterFest sponsors included, Ocean Properties. Prime Acura North, DB Warlick, the North Hampton Business Association, Timberline Signs, Shaw's Supermarkets, Hannaford's, PAL, Dunkin Donuts, Electric Barn, Stonecreek Realty, and Luck Enterprises. Without your support, WinterFest would not have been possible.

The Egg Scramble Eggstravaganza, which was held at "Robbies" Field at NHS and was attended by over 200 youngsters, who "scrambled" for goodies, magic eggs and the Golden Egg, which held various prizes. Additionally, for the older kids, the Flashlight Egg Scramble instilled yet more excitement as the kids waited until the sun set and then scrambled with flashlights in tow. What a great time was had by all who attended. Very special thanks to Caitlin Wheeler, who graciously donned the ever so popular Bertha the Bunny suit. The smiles and facial expressions of the kids as they became acquainted with their new furry friend were priceless. Thank you to Kim and Jack Place, Kearney and Sandy Dewing, for helping hand out all of the goodies. Congrats to Molly and Jack Place for finding the Golden Eggs.

On October 30, in collaboration with the Fire Department, Local 3211, a Trick or Treat event was hosted. Treats included apple cider, hot chocolate, cupcakes and a bag full of goodies. Over 200 children dropped in to view the fire trucks, munch on a cupcake and drink some cocoa or cider. Thank you to the North Hampton Firefighters Local 3211 for being such great team players every year and for welcoming the kids into the station with open arms.

In December, the Town had its own personal visit from ole' Kris Kringle himself! Together, the Police and Recreation Departments hosted an Evening with Santa! Hot chocolate, cider and yummy desserts were served. Over 100 children decorated their very own gingerbread men cookies and shared their wish lists to the man in red. A VERY special Thank you to our wonderful Santa who continues to thrill the kids year after year! Thank you to my husband Jimmy, Sandy Dewing, and Mike Sullivan for your assistance in creating a magical memory and experience for the children.

A very warm thanks to all was on Santa's List who donated generously clothes, toys & gifts to the families and children in North Hampton who might have gone without if it wasn't for so many generous and caring people. It is

genuine people such as you, who help in creating such a family-oriented community that North Hampton is so renowned for! **"It takes a village to raise a child"**

Our Summer Rec Camp program was once again, a huge success, Offered were Part time and Full time camp-so there was something for everyone. Over 120 campers attended the part time camp while an average of 35 attended the full time. This popular six-week program that runs Monday-Friday from 9am-12pm for part time and 8:30am-3:30pm for full time, received a very high approval rating from both the campers and parents. The Little Nippers Preschool Program, which was lengthened from three to five days, was also a huge success with 20 preschoolers attending. Very special thanks to the parents and community for your continued support of the popular Summer Rec Camp program!!

Thank you to my summer recreation staff and counselors, who come each and every year. You are a huge part of why camp is a success. Thank you to Kristen Whalley, KC Smith and Andrea Heath for stepping up and directly our large camps. It has been an honor to have worked with you for the last eight years.

A GARGATUAN THANK YOU to the local businesses and individuals who generously donated to the Scholarship Fund. This fund provides a large number of North Hampton children an opportunity to attend recreation programs they would not have otherwise been able to attend. Attending camp helps in creating a well-rounded child by increasing their self-esteem, confidence level, help develop positive social skills, to grow more independent and helps them build leadership as well as strong team qualities.

GOLD SPONSORSHIP: Ocean Property LTD, Rockingham County Incentive Funds, Claire Acura North, (Six years Summer Rec Camp Tee shirt sponsor!) Judy Day and Larry Miller

SILVER SPONSORSHIP: Bentley by the Sea Real Estate, Chinese Cuisine/Li Yuen Buesing, Paul Marston

BRONZE SPONSORSHIP: North Hampton Drywall, Lamprey Brothers, Citizens Bank, Luck Enterprises Inc., Route One Self-Storage, DB Warlick & Co./ Bert & Gary, Tony LeClerc Insurance Agency, Inc., The Fishbaugh Family, Margaret Jubb and to the endless families who donate every time they sign up for a program! Thank you from the bottom of my heart. You continue to make a difference in the life of a child!

In closing, the Recreation Department would like to thank all of the town departments for their great teamwork! We would especially like to thank the North Hampton School Board, Peter Sweet, Mike Caron, Patty Venenga, Mary Beth Driscoll and Charlie Brindamour and the staff for assisting in promoting partnerships with the community and for the usage of the school facilities in which many of our quality programs are housed. This important partnership assists the Recreation Department to improve the quality of life for all of North Hampton citizens regardless of age.

Please feel free to drop in or call. I would be more than happy to speak with you. You can also visit us on the town's website to view the seasonal brochures and program pictures at www.northhampton-nh.gov. Click on the Recreation Department link.

Respectfully submitted, Diana G. Wheeler Recreation Director



- Report of the Welfare Department -

The fiscal year 2008-2009 remained busy for the Town's Welfare Office. As your Town's Welfare officer, I am responsible for carrying out the duties of the General Assistance program for the Town, while carefully balancing the needs of residents. The decisions are subject to the overall fiscal responsibility vested in the North Hampton Select Board.

The Welfare Office provides emergency assistance to North Hampton's disadvantaged residents. Services provided include heating oil, prescriptions, food vouchers, rental assistance and prevention of loss of electricity for those facing disconnection.

The increasing housing costs have been a burden on many residents and it continues to be important to assist them in maintaining their current housing. As the Town's Welfare officer I must prudently assess the needs of residents while adhering to the welfare guidelines in accordance with state laws while also recognizing that funding comes from North Hampton taxpayers.

The Welfare Office acts to facilitate services by directing those in need of assistance to relief agencies at the county, state and federal levels as well as non-profit organizations. We are committed to helping residents meet their shelter, clothing, food and medical needs on an interim basis, and strive to promote self-reliance and independence to all we serve.

The Welfare Office is located on the second floor of the town office building at 233 Atlantic Avenue. Appointments may be made Monday through Friday from 8:00 a.m. to 4:00 p.m.

Respectfully submitted,

Janet L. Facella
Welfare Officer

TAX COLLECTOR'S REPORT

For the Municipality of NORTH HAMPTON Year Ending 06/30/2008

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2008	2007	2006	2005+
Property Taxes	\$ 1,254,933.32	\$ 12,001,436.71	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 29,450.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 0.00	\$ 52,514.55	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 340,098.04	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 1,742.73			

ABATEMENTS MADE

Property Taxes	\$ 169.00	\$ 5,484.29	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 1,150.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 6,291,963.68	\$ 7,751.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,412.15	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 6,772.00			
This Years' Overpayments Returned	\$ 9,820.78			
Prior Years' Overpayments Returned	\$ 62.00			
TOTAL CREDITS	\$ 7,566,875.66	\$ 12,437,884.59	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of NORTH HAMPTON

Year Ending 06/30/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2008	2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 247,761.31	\$ 56,914.72
Liens Executed During FY	\$ 0.00	\$ 361,942.67	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 1,801.50	\$ 15,225.99	\$ 14,964.64
TOTAL LIEN DEBITS	\$ 0.00	\$ 363,744.17	\$ 262,987.30	\$ 71,879.36

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2008	2007	2006	2005+
Redemptions	\$ 0.00	\$ 109,714.99	\$ 129,736.11	\$ 38,861.67
Interest & Costs Collected #3190	\$ 0.00	\$ 1,801.50	\$ 15,225.99	\$ 14,964.64
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 2,602.26	\$ 7,693.45
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 252,227.68	\$ 115,422.94	\$ 10,359.60
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 363,744.17	\$ 262,987.30	\$ 71,879.36

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Susan M. Buchanan

TOWN CLERK'S REPORT
FISCAL YEAR ENDING
JUNE 30, 2008

REVENUES

Filing Fees	\$486.00
Dog Licenses	\$4,987.50
Dog Penalties	\$736.00
Dog Fines	\$0.00
E-Reg Interware	\$434.85
E-Reg Town Fee	\$125.00
Returned check Fee	\$510.00
Marriage Licenses	\$1,440.00
Automobile Registrations	\$1,124,008.00
Motor Vehicle Agent Fees	\$14,417.50
Title Application	\$2,346.00
Certified Copies of Vital Records	\$13,496.00
UCC Filings	\$1,210.00
Boat Registrations- Town	\$508.24

TOTAL REVENUES RECEIVED \$1,164,705.09

TOTAL DEPOSITED TO THE TREASURER

Number of Motor Vehicles Registered	6491
Number of Dogs Licenses Issued	667
Number of Marriage Licenses Issued	32

Repectfully submitted
Susan M Buchanan
Town Clerk/Tax Collector

Report of the Treasurer For the Twelve Months Ended June 30, 2008

Treasurer: Penny Holbert
Deputy Treasurer: Barbara Dewing, June 2007-Current

A monthly summary of Checking & Investments, Deposits, and Expenditures is attached, including a line comparison to the prior fiscal year. The Town Clerk and Tax Collector exceeded the prior year's receipts by \$28,046 and \$1,080,710 respectively. More than \$14 million was collected in taxes. The Town Office reported collections, including extraordinary items, of \$1,844,504, which was over \$800,000 less than last year (excludes the NHPDIP transfer of \$413,000). Almost \$5 million in bonds were executed in the current fiscal year for the Highway Department and North Hampton Forever.

The graphs depict the monthly and cumulative collection for the Town Clerk, Tax Collector, and Town Offices. Clearly the graphs demonstrate the impact of semi-annual tax collections and other seasonal behavior. The cumulative, or fiscal year (FY), graphs show the similarity of collections from one year to the next, yet how greatly the trend of tax collections were affected by the above average January receipts.

Interest earnings for the overnight investment account (Sweep) were down \$124,000. However, it is important to note that a different form of investment was employed this year for Town funds not immediately required—certificates of deposit (CD). Those earnings totaled over \$86,000. The net reduction in investment income was \$38,000. Even though a higher interest rate was obtained through the use of CDs, it was not enough to offset the low interest rates we experienced during the recession. Compared to FYE June 2006, however, current year earnings were \$30,000 higher. Interest rates are continuing to fall, causing projections for investment income for the next fiscal year to be materially less. Another change in investment strategy included removal of Town funds from the New Hampshire Public Deposit Investment Pool (NHPDIP).

A great benefit to the Town was the revision of the Investment Policy, which clearly defines a method for the Treasurer to obtain greater security for Town funds, especially those in excess of FDIC limits. As the Treasurer and a citizen of the Town of North Hampton, I would like to express my gratitude to Michael Coutu, Selectman, who gave a tremendous amount of his time, offering his experience to this construct.

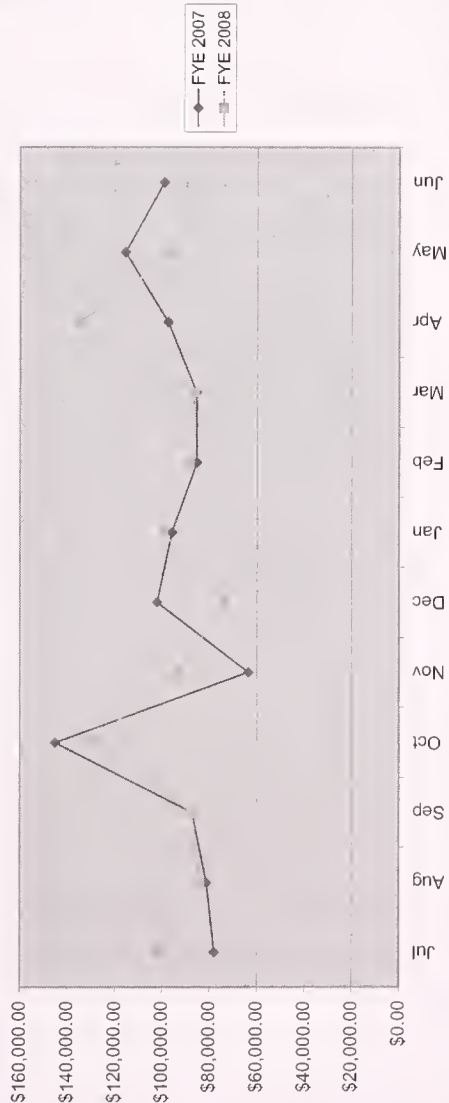
The performance of the duties of Treasurer is in many ways a team effort. My Deputy, Barbara Dewing, was always available to act in my absence. Sue Buchanan, Tax Collector and Town Clerk, provided accurate and timely reporting. Steve Fournier, Town Administrator, was very involved in the bonds and was a daily resource. Wendy Chase, working with the Planning Board, revised some procedures, which more clearly conveyed directives to the Treasurer. Tom McCormick, Accountant, has been a tremendous resource for all matters involving the general ledger, reconciliations, and special projects. I look forward to working with this financial team in the coming year.

Penelope Holbert
Treasurer
Town of North Hampton

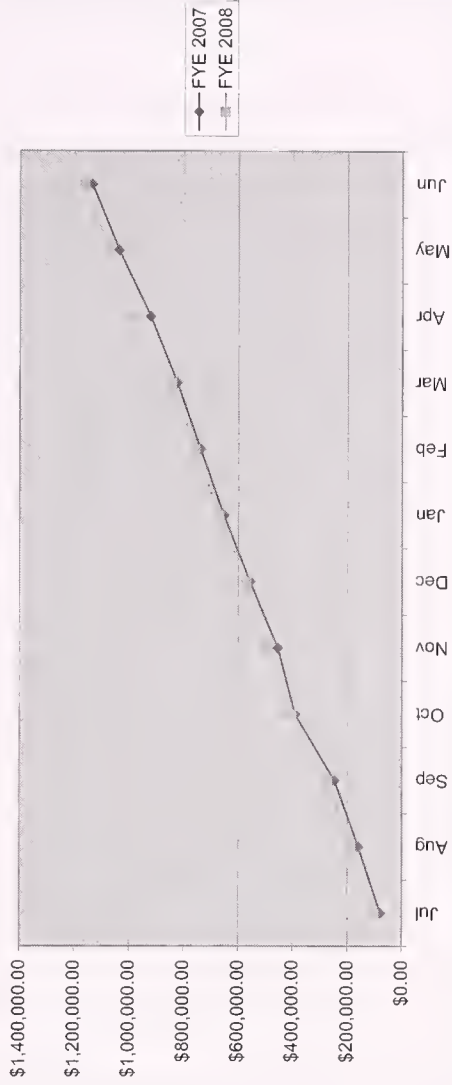
2007-2008	Description- Other	Deposits										Expenditures						Interest MBIA NHPDIP	NHPDIP Balance
		Town Clerk	Town Office	Tax Collector	Interest-Citizens Sweep	Interest CDs	BANS-Bonds	Other	Payroll	AP	CDs Invested/ (Matured)	BANS-Bonds- Other	Citizens Checking Balance	Interest MBIA NHPDIP	NHPDIP Balance				
Jun-07	Balance forward	\$101,824.35	\$37,049.44	\$4,314,962.35	\$21,155.20	\$1,730.00	\$750,000.00		\$160,870.71	\$1,774,076.64	(\$200,000.00)		\$2,784,690.06	\$1,690.76	399,298.21				
Jul-2007	Hwy Dept Bond	84,228.05	62,137.32	96,803.45	12,715.67	2,082.36	1,900,000.00		181,147.97	2,288,981.89	3,000,000.00		\$6,276,464.05	1,725.08	400,988.97				
Aug	NH Forever BAN	87,302.15	22,362.16	58,256.47	8,771.65	3,560.08			138,302.25	176,842.24	(200,000.00)		\$2,863,387.14	1,759.76	402,714.05				
Sep	NH Forever	130,277.85	52,188.73	88,268.98	4,041.17	34,644.48			148,556.90	1,114,874.88	(3,000,000.00)		\$1,377,102.66	1,711.88	406,473.81				
Oct	NH Forever	92,790.80	29,956.02	179,339.99	6,451.92	20,903.93			192,301.04	1,665,157.98	(800,000.00)		\$2,667,646.95	1,555.84	407,741.53				
Nov	NH Forever (1)	73,272.20	55,863.53	5,445,918.53	7,379.88		2,275,000.00		208,786.28	2,329,313.79			\$5,688,705.58	1,659.27	409,400.80				
Dec	Note (2)	99,488.30	43,254.25	1,907,696.44	11,735.05				176,117.76	2,495,867.99	3,000,000.00		\$2,075,879.11	1,539.19	410,939.99				
Jan-2008	Trustees FD	88,508.80	31,241.07	200,191.03	3,367.58	3,166.67			150,652.61	1,091,533.54	300,000.00		\$1,449,317.74	1,144.06	412,084.05				
Feb		86,227.48	23,630.99	297,716.64	2,322.58	7,159.33			147,278.15	344,797.80	(400,000.00)		\$1,774,298.81	1,047.96	413,132.01				
Mar		134,640.61	53,032.36	122,450.03	1,969.43	9,400.00			144,273.41	2,010,136.71	(1,000,000.00)		\$1,355,184.95	671.82	0.00				
Apr	Close PDIP Acct	94,709.61	56,401.34	95,883.82	3,006.56	3,585.00			181,100.43	179,394.31	(900,000.00)		\$2,201,147.47	0.00	0.00				
May	Aquarian	91,028.89	61,328.49	1,292,827.83	2,796.22				195,918.55	909,822.15			\$2,560,046.61	0.00	0.00				
Jun																			
Total FYE 2008		\$1,164,299.09	\$528,435.70	\$14,100,315.56	\$85,712.91	\$86,231.85	\$4,925,000.00	\$1,316,068.59	\$2,025,306.06	\$16,380,799.92	(\$200,000.00)	\$4,224,601.17	\$14,505.62						
Total FYE 2007		1,136,252.88	556,526.19	13,019,604.98	209,736.09	0.00	1,368,840.00	1,701,224.12	1,936,550.50	16,412,244.27	1,200,000.00	250,000.00	19,458.99						
Increase/(Decrease)		\$28,046.21	(\$28,090.49)	\$1,080,710.58	(\$124,023.18)	\$86,231.85	\$3,556,160.00	(\$385,155.53)	\$88,755.56	(\$31,444.35)		\$3,974,601.17	(\$4,953.37)						

Note (1) North Hampton Forever Bond for \$2,275K paid off two NHF BANS for \$610K Dec 2006 and \$1.9M Aug 2007. Other Revenue="revenue Sharing, rooms and meals tax"
Note (2) Highway Block Grant received for \$16,703; Interest paid on Highway Bond \$19,718.49

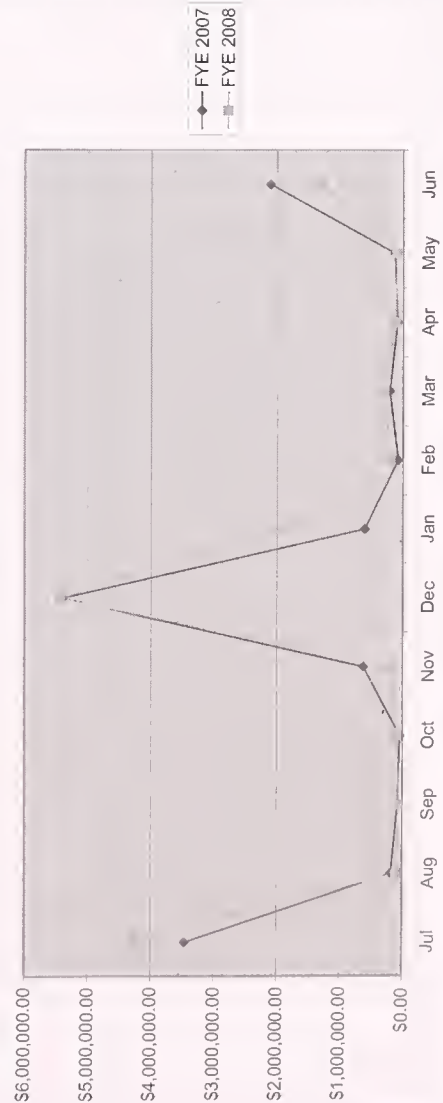
Town Clerk Receipts
FY 2007 and 2008



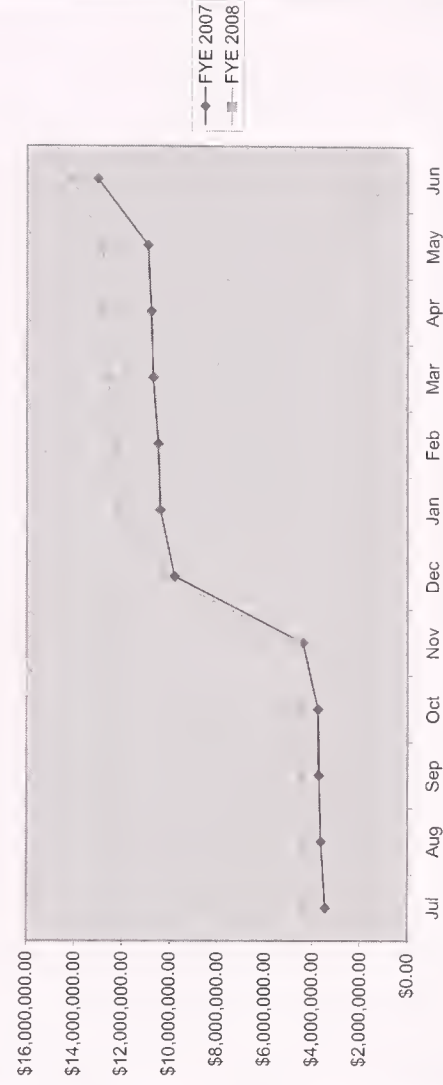
Town Clerk Receipts YTD
FY 2007 & 2008



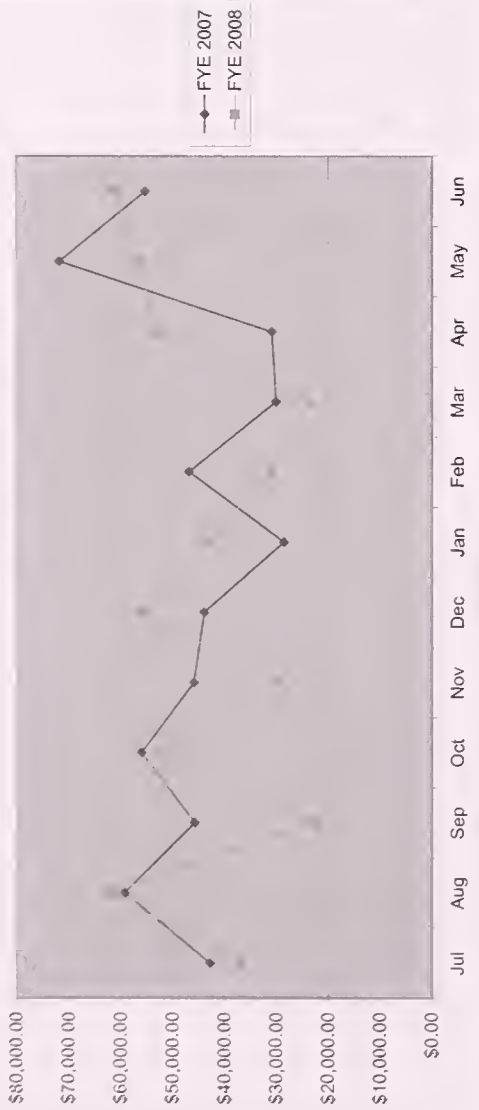
Tax Collections
FY 2007 & 2008



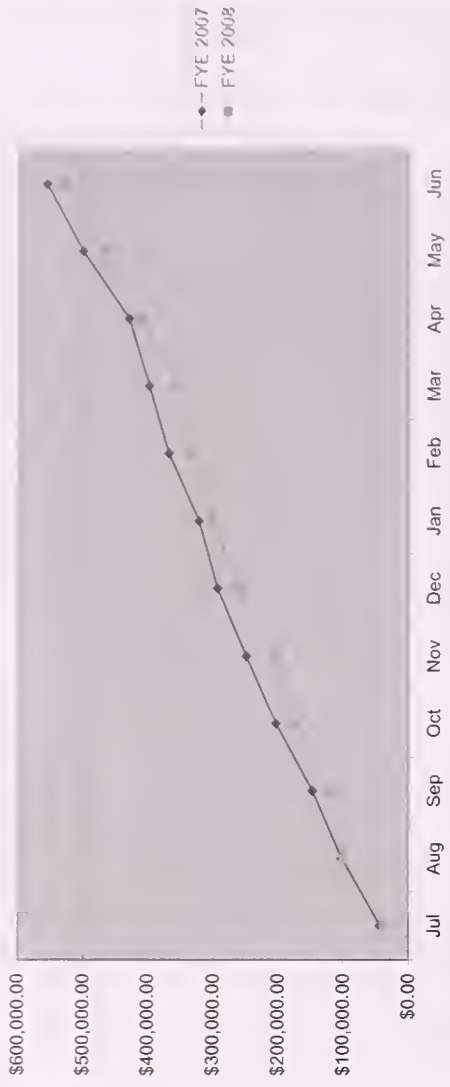
Tax Collection YTD
FY 2007 & 2008



Town Office Receipts
FY 2007 & 2008



Town Office Receipts YTD
FY 2007 & 2008



Town of North Hampton
Escrow Accounts
For the FYE June 30, 2008

	2008	2007	Increase/ (Decrease)
Conservation Commission			
Reserve #8			
Checking	\$55,896.61	\$5,898.91	\$49,997.70
CD Centrix	329,214.30	316,557.19	12,657.11
CD TDBankNorth	93,949.83	89,408.33	4,541.50
Total Reserve #8	479,060.74	411,864.43	67,196.31
William Fowler Memorial Fund Little River Salt Marsh Conservation			
Checking	101.61	1.14	100.47
CD Centrix	31,207.37	30,187.99	1,019.38
Total WFMF LRSM	31,308.98	30,189.13	1,119.85
Little River Salt Marsh Restoration			
Checking	17,358.08	17,358.08	0.00
Total Conservation Commission	\$527,727.80	\$459,411.64	\$68,316.16
Planning Board Applicant Engineering Fees and Escrow Accounts			
Planning Board Appl. Eng. Fees	\$2,000.65	\$1,978.88	\$21.77
Paul McInnis Escrow	3,253.14	13,393.11	(10,139.97)
Crow Properties Escrow	20,866.04	20,653.00	213.04
Rite Aid Signals Escrow	7,818.85	7,739.04	79.81
Rite Aid Planting Escrow	7,660.27	7,582.06	78.21
Stanley Knowles Gravel Bond	4,796.93	4,747.98	48.95
Paul Hobbs Gravel Bond	913.33	904.01	9.32
Park Avenue Development	4,243.84	4,243.84	0.00
Staples Landscape Surety	34,324.01	0.00	34,324.01
TGIF Landscaping Escrow	13,701.70	13,561.82	139.88
Total Planning Board	\$99,578.76	\$74,803.74	\$24,775.02
Other Escrows			
Can Do Sidewalk for Kids Project	\$2,740.09	\$2,895.93	(\$155.84)

TRUSTEES REPORT OF TRUST FUNDS YEAR ENDING JUNE 30, 2008													
NAME OF FUND	PURPOSE OF FUND	HOW INVESTED	BEGINNING BALANCE		NEW FUNDS	EXPENDED	ENDING BALANCE		BEG. BALANCE		EXPEND	ENDING BALANCE	
			INVEST	BALANCE			BALANCE	BALANCE	INCOME	BALANCE		BALANCE	PRIN. & INC.
	PRINCIPAL												
ACCRUED LIABIL.	ACCRUED LIABIL.	CD	69881.10	6553.00	6553.00	31056.82	45377.28	9856.51	3240.24	13096.75		58474.03	
BANDSTAND	MAINTENANCE	CD	80900.00				80900.00	30449.04	5049.45	35498.49		116398.49	
CAP. RES. #1	TOWN BLDG. MAINT.	CD	100000.00	225000.00	225000.00	99137.31	225862.69		7732.32	7732.32		233595.01	
CAP. RES. #2	LIBRARY BLDG.	CD	50000.00	50000.00	50000.00		100000.00		3643.65	3643.65		103643.65	
CAP. RES. #3	TENNIS COURT	CD	25467.00				25467.00	13670.19	1750.39	15420.58		40887.58	
CAP. RES. #4	FIRE DEPT.	CD	230805.61	199331.39	199331.39	157035.97	273101.03	27182.37	15486.88	42669.25		315770.28	
CAP. RES. #5	CABLE TV	CD	30000.00	128972.65	128972.65	30000.00	128972.65	3122.03	4683.32	7805.35		136778.00	
CAP. RES. #6	POLICE	CD	24852.12				24852.12	12840.56	1684.86	14525.42		39377.54	
CAO. RES. #7	MOSQUITO CONT.	CD	76575.00	302000.00	302000.00	287640.00	90935.00	109.33	4547.19	4656.52		95591.52	
CAP. RES. #8	RD. RECLAIM.	CD	46063.17	30000.00	30000.00		76063.17	57257.94	6021.59	63279.53		139342.70	
CAP. RES. #9	NEW TOWN BLDGS.	CD	150000.00	100000.00	100000.00		250000.00		9579.14	9579.14		259579.14	
CAP. RES. #10	HIGHWAY	CD	0.00				0.00	2582.85	117.14	2699.99		2699.99	
CAP. RES. #11	COAKLEY	CD	354628.14	3662.49	3662.49	19957.26	338333.37	53376.26	17538.87	70915.13		409248.50	
CAP. RES. #12	MED. VEH. CLOSED	CD	69072.48			69072.48	0.00	7400.59	321.87	0.00		0.00	
CAP. RES. #12	DOC. MANG.(NEW)			20000.00	20000.00		20000.00		560.23	560.23		20560.23	
CAP. RES. #13	CABLE TV	CD	38777.33			38777.33	0.00	1154.06		0.00		0.00	
NO. HAMPTON SCH.	BLDG. MNT.	CD		49018.00	49018.00		49018.00		1585.03	1585.03		50603.03	
CEMETERY IMPV.	IMPROVEMENTS	CD	4419.64				4419.64	1477.31	267.46	1744.77		6164.41	
CENTENNIAL HALL	SCHOOL DIST	CD	5000.00				5000.00		226.73	0.00		5000.00	
DEARBORN PARK	PLAYGROUND	CD	78.63				78.63	229.44	13.96	243.40		322.03	
B & A KIRBY	FLAG	CD	1863.61				1863.61	575.25	110.60	685.85		2549.46	
GEO. MOORE	MEM. CANDY	CD	868.00				868.00	493.51	54.22	381.73		1249.73	
HOBBS SPECIAL	CLOCK & GARDEN	CD	17452.22	1714.44	1714.44		19166.66	4923.35	1062.29	5985.64		25152.30	
LITTLE BOARS HEAD	IMPROV.FD.	CD	35640.00				35640.00	8822.63	1991.88	10814.51		46454.51	
E. MARSTON	LIBRARY	CD	500.00				500.00		30.73	0.00		500.00	
O. BROWN	LIBRARY	CD	500.00				500.00		30.73	0.00		500.00	
NORTON LIB.	LIBRARY	CD	2000.00				2000.00		74.59	0.00		2000.00	
MARY FROST	POOR FDS	CD	525.00				525.00	407.40	41.27	448.67		973.67	
THOS. SHAW	POOR FUNDS	CD	490.18				490.18	397.49	41.26	438.75		928.93	
TOTAL			1416359.23	1116251.97	1116251.97	732677.17	1799934.03	236328.11	87487.89	314410.70	9405.30	2114344.73	

**TRUSTEES REPORT OF PRINCIPAL
TOWN CEMETERIES
JULY 1, 2007 - JUNE 30, 2008**

Balance of Principal July 1, 2007					307850.37
RECEIPTS					
Sale of Burial Lots					25232.00
EXPENDED					
Sale of Burial lots paid to town					32.00
Balance of Principal June 30, 2007					333050.37

**TRUSTEES REPORT OF INCOME
TOWN CEMETERIES
JULY 1, 2007 - JUNE 30, 2008**

RECEIPTS					
Balance July 1, 2006			2695.46		
Interest General Maintenance			10597.86		
Town Appropriation			30300.00		
Estate of Emma Perkins			1422.63		
Cemetery Interest			1839.64		
Cemetery Damage Payment			394.95		
Sale of Burial Lots			32.00		
				47282.54	
EXPENDED					
Care Center Cemetery			22404.68		
Care East Cemetery			6847.62		
Care South Cemetery			256.00		
Care Lamprey Cemetery			75.00		
Cemetery Building			3140.10		
Taxes			1912		
Miscellaneous			2627.52		
Equipment, New and Repair			3695.84		
Check Error			0.54		
				40959.30	
BALANCE JUNE 30, 2008					6323.24

-Report of the Planning Board-

The Planning Board reviewed 16 applications of various types during calendar year 2008. The Board also continued work on proposals for amendments to the Zoning Ordinance that are consistent with the Master Plan, that remedy problems that have emerged with respect to specific provisions of the Zoning Ordinance, and that are required to bring North Hampton's Zoning Ordinance into compliance with a new state statute that requires municipalities to provide "reasonable and realistic opportunities" for the development of "workforce housing," as defined in the statute.

Application Reviews

The Planning Board opened 16 new cases during 2008 and completed reviewing all cases except two. The following table summarizes these cases and actions taken on them.

Case Type	Number	Number Approved	Number Denied	Withdrawn	Pending
Subdivision	4	0	2	0	2
Lot-Line Adjustment	0	0	0	0	0
Site Plan Review	3	3	0	0	0
Conditional Use Permit: Sign Permit	4	3	1	0	0
Conditional Use Permit: Wetlands Crossing	1	0	1	0	0
Change of Use	4	4	0	0	0
Total	16	10	4	0	2

The number of cases decreased from 28 in 2007 and decreased in all categories except the "Conditional Use Permit: Wetlands Crossing" category.

Two subdivision applications were denied. One was denied because the Board found that the proposed subdivision did not meet the requirement of Subdivision Regulations, Section V. D that the "proposed development does not have a detrimental effect on the abutters, the neighborhood, and the environment of the Town." The applicant has appealed this decision in Rockingham County Superior Court, where the case is pending. The second was denied because the Board found that a variance was required before jurisdiction could be taken for the application.

Of the two pending subdivision applications, one has been continued at the request of the applicant while additional information is secured for the Board's review. The second, which is in process, is the first application under the Conservations Subdivision Design Ordinance that was adopted at Town Meeting in 2007.

Two of the three site plan reviews this year involved expansion or modification of existing facilities. One application for the redevelopment of the site at the southeasterly corner of the intersection of South Road and Lafayette Road (the former Wilbur's Restaurant site) involved the construction of two new buildings for retail and office use.

One Conditional Use Permit for a sign was denied because it required a waiver for a neon "open" sign that was prohibited by the sign ordinance. The Conditional Use Permit for a wetlands crossing was denied because the Board found that insufficient information had been submitted to demonstrate that the proposed crossing was necessary to enable the use of the lot for residential purposes.

Zoning Ordinance Amendments

The Planning Board worked on developing six proposals to amend the Zoning Ordinance. Those that pass through the required public hearings will appear on the Warrant at Town Meeting in March 2009. Two of the proposals – amendments of Sections 406.2 and 409.12 – are intended to solve problems with administration of the existing ordinances. One, an amendment to Section 506 Signs and Billboards, prohibits internally lit signs. Three are new ordinances: Two of the three constitute the Board's proposed response to New Hampshire's new workforce housing statute that will go into effect on 1 July 2009; and the third, based on a model from the New Hampshire Department of Environmental Services, is a proposed lighting ordinance that adopts a "dark-sky" standard for all lighting in Town.

Section 406.2

This section of the Zoning Ordinance has caused confusion among residents whom it has affected, during Zoning Board of Adjustment proceedings, and during Planning Board deliberations.

The apparent purpose of the provision was to "grandfather" nonconforming lots that met certain standards when the Town adopted a minimum lot size of two acres in 1973. However, the wording of the section was also interpreted as a reason involuntarily to merge abutting nonconforming lots that were owned by one person.

The proposed amendment includes two separate provisions – one explicitly states that abutting nonconforming lots of record as of 5 March 1974 that are held by one owner will not be merged involuntarily and that such lots that have been merged without the voluntary concurrence of the owner "shall not be deemed to have been merged for the purposes" of the Zoning Ordinance, Site Plan Review Regulations, or Subdivision Regulations.

The second provisions, under specified conditions, allows the erection of structures on nonconforming lots of record that existed on 5 March 1974, the date on which the troublesome Section 406.2 was adopted.

Section 409.12 Special Exceptions Granted by the Zoning Board of Adjustment ("ZBA")

This section of the Zoning Ordinance allows the ZBA to grant relief from restrictions on erection or expansion of structures in the Wetlands Conservation District or wetlands buffer zones, and it specifies five conditions under which such relief may be granted.

The ZBA has pointed out two problems with Section 409.12: First, the section refers to "approved building lots of record," for which there is no explicit definition in the Zoning Ordinance. Second, the fifth of the five standards for granting relief is too vague.

The proposed amendments eliminate confusion about the definition of "approved building lots of record." The amendment eliminates the words "approved building," thus leaving the term "lots of record." The term "lot of record" is unambiguously defined in the Zoning Ordinance in Section 302, definition 3.

The proposed amendment also adds clarity to the fifth standard for granting relief (Section 409.12.E). Current language requires that a proposal for a special exception "be consistent with the spirit and purposes of this ordinance." The amendment adds that any proposal for a special exception "shall not diminish the natural resource values of affected wetlands in any appreciable way." Protecting the "natural resource values" of wetlands is the basic purpose of the Wetlands Conservation District, and measures exist for determining the extent to which a proposal would affect those values.

Section 506 Signs and Billboards

The proposed amendment to this section of the Zoning Ordinance explicitly prohibits internally lit signs.

The Planning Board believed that the current Section 506 in conjunction with the "dark-sky" standard in the Site Plan Review Regulations effectively prohibited internally lit signs. However, the Code Enforcement Officer informed the Board that in administering the sign permit process he could only enforce provisions of the Zoning Ordinance, not provision of the Site Plan Regulations. This proposed amendment remedies this problem.

New Inclusionary Housing Ordinance and Revised Zoning Districts

Workforce Housing Statute

The Planning Board has prepared a proposal for the Town's response to the workforce housing law that was signed by Governor Lynch in July 2008 and that takes effect on 1 July 2009.

A subcommittee consisting of Barbara Kohl, Tom McManus and Phil Wilson developed proposals for an "Inclusionary Housing Ordinance" and a revised version of the Town's zoning districts (Article IV District Regulations) as the most effective way for the Town to comply with the new law.

Inclusionary Housing Ordinance

According to the Rockingham Planning Commission's "Regional Housing Needs Assessment," North Hampton's "fair share" of workforce housing in 2006 was 824 units. Based on the recent townwide revaluation and other data, the Town has an estimated 639 or fewer dwelling units that meet the affordability criteria of the law. Hence, North Hampton must take steps to comply with the law or risk having a developer receive approval from the courts to develop workforce housing that is not compatible with the standards of the Town.

An "Inclusionary Housing Ordinance" is a method of compliance for which the Workforce Housing Law specifically provides. The Ordinance that the Planning Board has drafted would permit workforce housing, as defined by the law, in the Industrial-Business / Residential ("I-B/R") District and an expanded R-1 District. The I-B/R will remain as it has been for years; the R-1 District will be expanded in size to meet the requirement of the law that workforce housing be permitted in a majority of the land area of the Town that is zoned for residential use.

The review process under the Inclusionary Housing Ordinance would employ a conditional use permit process administered by the Planning Board for each application under the ordinance. Types of workforce housing that would be permitted include multi-family housing (five or more units), condominiums, duplexes, and single-family dwellings, including manufactured homes. In the I-B/R District mixed-use development – that is, apartments along side or within other commercial buildings -- would also be permitted.

In all cases qualifying housing units would have to be offered for sale or lease at prices that meet requirements of the law. At this time, qualifying apartments must rent for \$1,045 per month or less, including utilities. Single-family dwellings that qualify must sell for \$259,069 or less. Individuals or families who qualify to rent or purchase workforce housing units would be required to document to a Monitoring Agent, as defined in the ordinance, that their incomes qualify for the unit which they want to occupy. To ensure continued affordability of approved workforce housing units, the Town would hold a lien on each dwelling unit or building containing multi-family housing units. In addition, the ordinance would provide for the Town to levy fines from owners who violate conditions under which their units were approved.

Workforce-housing units approved under the ordinance would be required to remain affordable at least until the Town has met its "fair share" of workforce-housing units.

Density restrictions under the current Zoning Ordinance would be reduced significantly in order to make opportunities to develop workforce housing reasonable and realistic, as required by the law. For example, minimum lot sizes would be reduced to the following:

- Minimum lot size for single-family dwellings, including manufactured housing units, would be one-third (1/3) acre of contiguous upland, as long as soil conditions permit the siting of requisite septic systems and wells within the decreased lot size.
- Minimum lot size for duplexes would be one-half (1/2) acre of contiguous upland as long as soil conditions permit the siting of requisite septic systems and wells within the decreased lot size.
- Minimum lot size for qualifying multi-family housing – including both rental units and units under condominium ownership -- would be one (1) acre of contiguous upland for the first dwelling unit and an additional one-quarter (1/4) acre of contiguous upland for each additional unit. Thus, the minimum lot size for a qualifying multi-family housing proposal under this Article would be two (2) acres.

In all cases these significantly reduced lot-size requirement would be permitted only so long as soil conditions permit the siting of requisite septic systems and wells within the proposed lot size.

In a qualifying workforce-housing development minimum frontage required for each lot would be reduced to 100 feet, and minimum front-yard, side-yard, and rear-yard setbacks would be reduced to 15 feet.

The aim of allowing increased density is to reduce the cost of development so that in North Hampton opportunities to build dwelling units that meet the workforce housing law's affordability criteria would be reasonable and realistic.

Article IV District Regulations

The Workforce Housing Law requires that workforce housing be permitted in more than 50% of the land area of the Town that is zoned for residential use. Currently, the entire Town is zoned for residential use. The Town has approximately 8,900 acres. Consequently, 4,450 acres would have to be available for workforce housing development. North Hampton's land area includes approximately 4,300 acres of wetlands, wetland buffers, and conservation land. Residences are not permitted on wetlands, wetland buffers or conservation land. Consequently, without the proposed changes in the Town's zoning districts, workforce housing would have to be permitted almost anywhere in Town. The Planning Board believes that some areas of Town are not appropriate for this kind of dense development because they do not have adequate infrastructure.

Proposed changes in zoning districts aim at providing reasonable and realistic opportunities for workforce housing in areas of the Town where increased density would be compatible with existing development, Aquarion water service is available, roads can more easily handle more traffic volume, and the environment may be able to sustain more dense development than is allowed under current district restrictions.

To achieve these aims, four changes in zoning districts are proposed:

1. **Combining the current R-2 and R-3 Districts into one R-2 District.** The new R-2 District would have the same restrictions as the current R-2 District. Thus the only change in restrictions that this amendment would make is that lots now in the R-3 District that have a side-yard setback requirement of 35 feet would have a side-yard setback of 30 feet, the requirement of the current R-2 District.
2. **Creating a Wetland Conservation District.** The Zoning Ordinance now provides for restrictions on Wetland Conservation Areas, including wetland buffer zones, in Section 409, but does not define a zoning district specifically for wetlands and wetland buffers. Creating this new district, in which land and restrictions on that land would be identical to the current Wetland Conservation Area, removes wetland and wetlands buffers from the total land area of the Town which will be used to calculate the area in which workforce housing must be permitted to comply with the law.
3. **Creating a Conservation Land District.** North Hampton has several hundred acres of conservation land on which residential development is not a permitted use. However, this land is in current zoning districts in which residential use is permitted. Creating this new district, which does no more than restrict land use according to conservation

restrictions in existing deeds or easements, would eliminate conservation land from the total land area of the Town which will be used to calculate the area in which workforce housing must be permitted to comply with the law.

4. **Expanding the R-1 District.** The most significant proposed change to the zoning districts is expansion of the R-1 District. To comply with the law, the Town must permit workforce housing in more than 50% of the land area zoned for residential use. To meet this requirement, the Planning Board recommends adding over 900 acres to the R-1 District – including areas now in the R-2 and R-3 Districts that are surrounded by or abut the current I-B/R and R-1 Districts.

Areas added to the R-1 District from the current R-3 District would be the following areas: (1) east of Post Road, north of North Road, west of the B&M Railroad, and south of the Town line with Greenland; (2) east of the I-B/R District, north of North Road, west of the Town line with Rye, and south of the Town line with Rye; and (3) east of I-95, north of the Town line with Hampton, and south of South Road. Three areas of the R-2 District would be added, including: (1) the area east of I-95, north of Walnut Avenue, and west of Post Road; (2) the development on Alden, Glendale, Hampshire Roads, and Kimberly Drive, and (3) the area east of the B&M Railroad, north of Atlantic Avenue, south of North Road, and west of a line drawn (along the west side of the Spruce Meadow development north along the east side of the Boutilier Lane development to the Town line with Rye. A map depicting these proposed changes is available in the Town Office.

These proposed changes may seem major, but with the exception of the expansion of the R-1 District, they do little more than codify existing zoning restrictions in a manner that helps the Town manage more effectively its response to the workforce housing law. These changes permit workforce housing that complies with the law in areas of the Town where such development is most compatible with existing development patterns, where the environment of the Town can best sustain such development, and where applicable affordability criteria most reasonably can be achieved.

New Lighting Ordinance

The proposed lighting ordinance is based on the model ordinance provided by the New Hampshire Department of Environmental Services. The ordinance would implement a “dark-sky” standard for all lighting in Town, including both residential and commercial sites. The benefits of the ordinance include reduction of nightglow, energy conservation, and protection of wildlife. As the NH DES puts it:

New Hampshire’s dark skies have more than esthetic value. They are part of the rural experience that attracts tourism, which in turn contributes significantly to local economies. By taking relatively simple steps to regulate outdoor lighting, communities may also save energy and minimize the impact of artificial light on wildlife habitat, where darkness is essential to predation, migration and reproduction of many nocturnal species.

The Board believes the residents of North Hampton should have the opportunity to vote on whether to adopt this ordinance.

Membership

At Town Meeting in 2008 Laurel Pohl and Phil Wilson were elected to three-years terms on the Board.

At the conclusion of 2008, membership on the Board, was as follows: Dr. Joseph Arena, Jr.; Barbara Kohl, Shep Kroner, Vice Chair; Tom McManus, Craig Salomon, Selectmen’s Representative; Laurel Pohl, and Phil Wilson, Chair. Vince Vettrano serves as an alternate member.

In conclusion, I would like to thank all members of the Board, Mr. David West (Circuit Rider from the Rockingham Planning Commission), Richard Mabey (Building Inspector/Code Enforcement Officer), and Wendy Chase (Planning and Zoning Administrator) for their dedication and hard work.

Respectfully submitted,
Phil Wilson, Chair

Annual Report of the North Hampton Water Commission

Commissioners

Henry Fuller, Co-Chairman
Bob Landman, Co-Chairman
Tim Harned, Secretary
Richard Bettcher

The North Hampton Water Commission (NHWC) continues to discuss on-going issues with Aquarion Water Company, including water service rates and draw-downs from Aquarion's commercial wells located within North Hampton.

The Water Commission is working closely with the Select Board regarding Aquarion's proposed rate increase. The NHPUC is the regulating authority which approves requests for water rate increases based on infrastructure costs, maintenance and personnel expenses.

The NHWC strives to work in behalf of the community in trying to safe-guard its water resources and resolve the townspeople's issues with the water delivery service. We thank you for your support and suggestions.

Respectfully submitted by
The North Hampton Water Commission

The Town of North Hampton Water Commission (NHWC) was formed in 1957 by town vote. The Commission was charged with certain watchdog duties and responsibilities, including:

- ♦ Supervision of extensions/improvements to the corporately-owned water system;
- ♦ Planning for improvements/extensions/alterations to said water system;
- ♦ Studying the water system and preparing long-range and comprehensive programs and methods of financing improvements/alterations/extensions in order to "insure that, in due time, all major and worthy areas of the aforesaid Town will receive adequate fire protection by virtue of an organized and properly conducted municipal water system"; and

To conduct any other business, investigations or work related to the aforesaid system whether mentioned herein or not upon authorization by the vote of the legal voters of said Town in annual or especially-convened Town Meetings.

- Report of the Zoning Board of Adjustment -

The Zoning Board of Adjustment (ZBA) is a quasi-judicial body established by law to adjudicate disputes or exceptions to Town land use Ordinances. It cannot create or modify ordinances but has significant authority to impose conditions with its approval. The duty of the ZBA is to provide a fair and impartial hearing to their fellow citizens and is charged with the responsibility of balancing the rights of landowners with the spirit and intent of Town ordinances. Sometimes it is not an easy task and those who serve and have served are deserving of the Town's gratitude.

Our Town is grateful for the services of Mr. John Anthony Simmons, Ms. Jennifer Lermer, Mr. Ron Dupuis and Mr. Ted Turchan, whose terms have expired or who has stepped down from the ZBA in 2008. Their dedication and voluntary service is most appreciated. Joining Mr. Marc Lariviere as alternate board members are Mr. James Kierstead and Mr. Paul Marston, our two most recently appointed alternates by the Select Board. The ZBA will appoint its own alternates after the election of 2010. The current ZBA now consists of Ms. Susan Smith, Mr. Richard Batchelder and three newly appointed primary members: Mr. Robert Field, Ms. Michele Peckham and Mr. Richard H. Stanton. The term of the newly appointed primary members will expire at the next election in 2009.

2008 has been a year of transition with the appointment of several new members and preparing for the changeover to an elected Board. In March 2008 Town voters chose to have members of the ZBA selected by election; but it will take two years to implement according to state law. In the Spring of 2009 there will be three vacancies to fill, and two more elected vacancies in 2010. After the Board is an all-elected Board it may appoint up to five alternates. The ZBA has worked on a complete revision to its Rules of Procedure to help prepare for a fully-elected Board.

In calendar year 2008 there were fifteen (15) applications for ZBA consideration. Three (3) were continued from 2007 and one (1) will be continued into 2009. Of the 14 cases reviewed, six (6) were approved, one (1) was denied and seven (7) were withdrawn. Of the six (6) approved cases, four (4) were related to wetland setbacks.

As a Board we learned a lot about different types of wetlands and best wetland management practices. One case involved a 'rain garden', which is one of several 'best management' practice options recently noted by the Conservation Commission for protecting wetland buffers (see [A Citizen's Guide to Protecting North Hampton's Wetlands and Water Resources](#)). However, using state-approved guidelines, the applicant's proposed 'rain garden' was designed to mitigate all of the water that would be shed by the house and driveway. The applicant, by the preponderance of evidence most of which was expert testimony, convinced us that this was a viable and useful approach to building in non-critical wetland buffers.

A precedent was set during the hearing of another case for a lot close to the ocean since it was the first case in our community that will be covered by the most recent revision to the Comprehensive Shoreland Protection Act (RSA 483-B). This revised statute became effective in July 2008 and covers not only ocean shores but also many more freshwater rivers and streams with much greater and more rigorous wetland protections.

Several New Hampshire Supreme Court decisions have, and will continue to have, a decided impact on future ZBA decisions. A recent New London ZBA decision regarding the conditions for approval of a dock reconstruction was reversed because the Court determined that state law and regulations for shoreline control of dock structures pre-empts ZBA restrictions. In a case against the Town of Derry regarding septic systems, the denial decision of the Planning Board was reversed because the non-expert engineering evidence used by the Planning Board was considered insufficient to invalidate state approved standards. Similarly, the Chichester ZBA denial of a wetland variance was reversed because the Court believed the ZBA decision was unreasonable. Therefore, we are fortunate as a Board to have the legal expertise of two members to help us navigate through these various issues.

In closing we would like to convey a special note of thanks to our Zoning Administrator, Ms. Wendy Chase. Ms. Chase has done a magnificent job of insuring completed applications, accurate minutes, and timely decision letters.

Respectfully submitted,

Richard H. Stanton, Chair

-Report of the Bandstand Operating Committee-

2008 marked the 13th Summer of Band Concerts in North Hampton. It is very gratifying to the committee members to see the children dancing and playing and the parents enjoying the music and visiting with their friends and neighbors. What could be nicer on a beautiful summer evening!

The 2008 season kicked off with The Jumbo Circus Peanuts. This is a local favorite and enjoyed especially by the young children who dance and wait for beads to be thrown to them by the band members. We were fortunate again to have two military bands, jazz, dance bands, country and rock. Every other Thursday morning in July and August we had our very popular children's programs.

As many of you know The Friends of the North Hampton Bandstand Inc., a non-profit organization, had the bandstand built in 1996. The goal of the organization was to build a bandstand so the community could enjoy musical performances and have a place to come together with friends and neighbors. This was done and the "Friends" pay all expenses for the entertainment and maintenance of the bandstand. We do send out fund raising letters to support our concerts and during the intermission we "pass the bucket". If you would like to make a contribution and be recognized in our programs, mail your contribution to the Friends of the North Hampton Bandstand, Inc., PO Box 3, 03862.

December 6th was the annual lighting of the Christmas tree and caroling. Centennial Hall joins us in this annual tradition by hosting everyone with a warm place following the caroling. They provide musical entertainment, hot cider and cookies. We would like to thank all the members for helping us with this festive event. The committee met throughout the year to discuss maintenance of the bandstand, plan the concerts and children's programs, cleanup, planting of flowers, Christmas tree decorating and caroling.

The concerts begin the end of June and end with an afternoon concert on Labor Day. All concerts are free and all committee members help to make the season a success. They are: Brian Chevalier, Kendall Chevalier, Ed Hobby, Sarah Mahoney, Tamera Saal, Deb Sillay and Honary Member Byron Kirby.

Respectfully submitted,

Delores Chase, Chairman

-Report of the Conservation Commission-

The year 2008 resulted in significant progress by the Conservation Commission on behalf of North Hampton's residents. Highlighted below are some of the achievements made by our Commission as well as the challenges ahead of us.

North Hampton is an Environmentally Sensitive area

North Hampton is surrounded by several highly environmentally sensitive areas. Approximately 1,290 acres, or about 12% of the Town's land area is protected conservation land. About one-third of the Town's land area is wetlands and 29% of the land surface sits on ground water aquifers, for which we rely totally for our drinking water. The Town has two environmentally important watersheds surrounding the Winnicut and the Little Rivers. It also has two environmentally critical salt water estuaries, Little River and Bass Beach Salt marshes. Unfortunately, there is continued degradation of these environmental assets. Over 12% of the land area in Town is impermeable surface, exceeding the 10% guideline at which point wetlands begin to degrade from storm water runoff. Nonetheless, the Town continues to increase its total impermeable surface areas. Highlighted in this Report are some of the initiatives we have undertaken to mitigate the threat of continued wetlands and groundwater deterioration.

NH Estuaries Grant Project

With a technical assistance grant from the NH Estuaries Project, we completed both an expert contractor technical assessment of North Hampton's wetlands buffers and drinking water aquifers and also issued a Community-wide public information newsletter describing North Hampton's environmentally sensitive wetlands areas. These are available on the Town's web site along with other information describing wetlands and buffers. The newsletter is a model for the NH Estuaries Project to use for other Towns seeking public information programs on important conservation issues. Since one-third of our town's land area is wetlands and we depend totally on indigenous groundwater aquifers for our drinking water supply, we are increasingly concerned with the escalating encroachment into our wetlands buffers. We strive to encourage the Town to be more cognizant of this, given the continuing unabated encroachment of wetlands buffer setbacks.

Little River Salt Marsh Restoration Project, Phase II

With a DES Coastal Program grant, with Federal Government NOAA funding, we are working with the Rockingham County Conservation District (RCCD) to complete the permitting and engineering for the Little River Salt Marsh restoration project. This project includes excavation and dredging to allow the natural tidal flow into the upper southwestern portion of the marsh. Project activities are underway by RCCD along with DES Coastal program staff and expert contractors to complete permitting and engaging an excavation contractor. Our goal is to complete the excavation in early 2009, while equipment access into the marsh can be made on frozen turf. The outcome of the project will include mitigation of mosquitoes, reduced flooding and the restoration of natural salt water habitat in the marshes.

Enforcement Initiative

Through collaborative efforts with Aquarion Water Co. and The NH Nature Conservancy, we will continue water testing in environmentally sensitive areas in Town to give baseline information and to identify potential contamination of wetlands. We have already completed testing of Barton Brook, which transects the Dustin Farm conservation parcel. With the Nature Conservancy, we are also developing a water testing program along the Winnicut River, particularly in locations near septic systems along the river watershed. We have evidenced increasing contamination of wetlands in Town and the potential for contamination of drinking water continues to intensify. Our intent is to uncover and report any evidence of contamination to the DES for corrective enforcement actions.

Historic Farms Initiative

We have completed historical research narratives for five Conservation parcels that were former farms in Town. We are continuing to work with the Heritage Commission on this initiative, with the goal of completing a summary document for publication.

Dalton Town Forest

Subsequent to the overwhelming approval of the Town Forest by North Hampton voters in 2008, we have completed the required Forest Management Plan in 2008, and anticipate an initial tree harvest in early 2009. In addition, we are planning to erect the Town Forest sign using a granite signpost remaining from the demolition of the former house on Atlantic Ave owned by the Town.

North Hampton Forever

The North Hampton Forever committee continues to make progress in completing federal grant documentation and in negotiating for a large parcel in Town. The acquisition of this conservation land is likely to exhaust the remaining funds from the 2001 bond issue. Further discussion is given in the North Hampton Forever Annual Report.

Deterioration of Wetlands and Wetlands Setbacks

As mentioned, the wetlands and wetland setbacks continue to deteriorate in North Hampton. Contrary to our continued recommendations against approving all variances in critical wetlands and wetlands setbacks, in 2008 variances were approved by the Town for every submitted wetlands setback application, including several with septic systems within a few feet of critical wetlands. Larger quantities of storm water runoff continue to degrade these wetlands as a result of increased impermeable surfaces in the setbacks. Our goal is to continue to challenge the ongoing Town variances approvals to construct impermeable surfaces in wetlands setbacks causing wetlands deterioration, since we believe it is both in the public interest and in the spirit and intent of the wetlands setbacks ordinances to protect them.

Environmental Guest Speakers Series Initiative

We are planning a guest speakers series featuring topics of interest dealing with conservation such as drinking water protection, regulation and enforcement, wetlands and wetlands buffers protection, farmland protection/use and conservation monitoring. We plan to host these lectures at the library and will enlist environmental experts from a variety of local organizations. Further information will be provided to residents from the Town web page, Channel 22 and local press releases on dates, times and subjects.

Our other ongoing activities involve the monitoring of Town conservation land, review of applications regarding wetlands setbacks, along with updating our land inventory and conservation parcels maps.

Conservation Commission e-mail Address

We have a new e-mail address: Northhamptonconservation@comcast.net and, as always, we welcome your continued suggestions and comments.

Finally, on behalf of the Conservation Commission and North Hampton Forever, we would like to thank the property owners who have agreed to place their land into conservation and residents of North Hampton for their continued support and confidence in our efforts to acquire, preserve and protect conservation land, to reduce taxes and to preserve the rural and historic character of our Town.

Respectfully submitted by the Conservation Commission,

Chris Ganotis, Chairman

Lee Brooks, Vice Chair

Emily Creighton, Select Board Representative

John Peterson, Treasurer

Shirley Carter

Brian Chevalier

Stan Knowles

Patty O'Connor

Alternates: Peter Simmons, Phil Thayer, Lisa Wilson

January, 2009

Report of the North Hampton Heritage Commission 2007-2008

Jenifer Landman, Chair
Jane Currivan, Vice Chair
Penelope Holbert, Secretary
Carolyn Brooks, Treasurer
Paul Cuetara, Commissioner
Jane Palmer, Alternate

The North Hampton Heritage Commission continues to assist other town boards and committees on projects which are related to historic issues, as the Town Hall restoration, and develop free brochures on locally historic topics.

The most recent brochure, "Old Locales of North Hampton", was distributed free to voters in November. Please visit the Heritage Conference Room in the (old) Town Office, where free brochures are available and you can see the North Hampton Historical Society's mini-museum displays.

We are currently working on a time-line of North Hampton, comparing the local history with events in the state, nation and world. This research will be the source for several free printed brochures in the future. We hope to have it available on the town web site as a living document to be updated periodically.

The North Hampton Heritage Commission would like to take this opportunity to thank the North Hampton Historical Society for their continued work to preserve town artifacts and for the many years of hosting 6 free lectures annually on historic topics.

Jenifer Landman, Chair

The North Hampton Heritage Commission was organized in May 1997 by town vote. Under the guidelines of RSA 674:44, the Commission is to identify and promote preservation and appreciation of historic buildings and sites. Members research, record and inventory historic resources, assist the Planning Board as requested, advise local agencies and boards and coordinate activities with service and non-profit groups.

-Report of the Mosquito Control Committee -

Dragon Mosquito Control is our contractor again this year. Our budget is \$49,000 for larviciding, \$5,000 for catch basin treatment, \$8,000 for trapping and identifying, and \$5,000 for emergency adulticiding per treatment.

Sarah MacGregor, owner of Dragon Mosquito Control, received the New Hampshire Department of Agriculture, Markets, and Food permit for mosquito control with new restrictions mandated by the New Hampshire Audubon Society on lands owned by the said Society. The mandate allows usage of pesticide only if evidence of disease bearing mosquitoes are found there. Since our program is based on control to PREVENT disease bearing mosquitoes from developing in our area we are now under a great disadvantage. Approximately 25% of the Little River Marsh, the main source of salt water mosquitoes in North Hampton, is now owned by the said Society as a result of donations by individual citizens of the town over the years. Fortunately no disease-bearing mosquitoes were found in North Hampton but EEE virus did appear in neighboring communities. We did an emergency adulticiding of areas around North Hampton Elementary School in late September because of the threat.

As reported last year, the commission submitted an application to the state for permission to do aerial larviciding of on the Little River Salt Marsh for the summer of 2008. The good news is that our application was approved. Unfortunately the only helicopter company doing work in this area had problems and was unable to do the work. We will persevere in the expectation that as other communities come on board we will be able to be more effective in combating both salt water and fresh water mosquitoes.

Respectfully submitted,

Pat Moreinis Dodge, chairwoman

Bob Hamilton, committee member

Bill Pare, committee member

North Hampton Forever Annual Report 2008

During 2008 the North Hampton *forever* Subcommittee of the Conservation Commission focused work on two goals: (1) To close pending projects that would expend all funds remaining in the \$4.0 million bond authorized by the voters in 2001, and (2) to complete all requirements to satisfy award conditions for the \$1.4 million Coastal and Estuarine Land Conservation Program (“CELCP”) grant the Town received to purchase approximately 84 acres of land in the headwaters of the Winnicut and Little Rivers and the approximately \$220,000 Farm and Ranchland Protection Program (“FRPP”) grant the Town received to purchase an easement on about 25 acres of farm land.

At the close of 2007, between \$750,000 and \$800,000 remained from the bond authorization. Two pending projects that were expected to close during 2008 would have exhausted those funds. Closing on the acquisition of the easement with FRPP funds would have required matching funds from the Town, and the second pending project, involving a parcel of 70-75 acres, would likely have required the remaining funds from the bond. Because neither project closed during 2008, the same amount of funds remains from the bond authorization.

For various reasons relating primarily to dealing with grants from federal agencies, the FRPP project has not yet closed. Senator Judd Gregg’s office and Ms. Mary Currier, Executive Director of the Rockingham County Conservation District, have been very helpful in assisting the Subcommittee with outstanding issues the Town faces in completing this project. The Subcommittee remains confident that the project will be brought to a successful conclusion.

The second project has taken more time than expected as a result of typical complexities that arise when acquisitions of land are being negotiated. The Subcommittee continues to work with the landowners to reach a conclusion that meets their needs and fits within the mission and means of the North Hampton *forever* program. The Subcommittee is optimistic that this project will also close when outstanding issues are resolved.

Satisfying the award conditions of the CELCP grant has proven to be more involved than anticipated. The Subcommittee was unexpectedly required to secure additional appraisals that comply with “yellow-book” standards for two parcels that are being submitted to satisfy matching requirements of the grant, and an easement on one of the matching parcels has been required to go through a number of revisions to meet CELCP requirements. The Subcommittee expects to satisfy all remaining requirements by the end of the first quarter of 2009.

Bond funds that have been expended or committed have been leveraged to obtain about \$1,620,000 in additional grant funds from federal programs. Additionally, over \$800,000 in donations and value contributed through bargain sales of property rights have resulted from efforts of the North Hampton *forever* Subcommittee. Thus, by the end of the North Hampton *forever* Program the Subcommittee expects to have acquired for the Town conservation land or conservation easements valued at over \$6,400,000.

**North Hampton Forever Annual Report
2008**

Land acquired or protected with easements is permanently preserved. Conservation land will never be used for development and will, therefore, save tax dollars for years to come. Conservation land does not require fire, rescue, police, highway department, or school services, and it **does not** generate traffic or pollution. Conservation land **does** provide wildlife habitat, beautiful open space, protection for wetlands, and recharge areas for our aquifers. It sustains an attractive feature of New Hampshire's rural character that attracts tourism and contributes to the economy.

Members of the Subcommittee are: Mike Coutu (Selectmen's Representative, 2008), Robert Field (2000-present), Chris Ganotis (Treasurer, 2000-present), Tim Harned (Co-Chair, 2000-present), Stanley Knowles (2006-present), Shep Kroner (Secretary, 2004-present), Peter Simmons (2006-present), Dick Wollmar (2000-present), and Phil Wilson (Co-Chair, 2000-present). Ms. Michele Peckham, Esq., serves as legal counsel for the Subcommittee.

Submitted by Phil Wilson, Co-Chair

December 14, 2008

To: Select Board, Town of North Hampton

From: Recycling Committee- Debbie Horman-Kroner & Peter Killheffer Co-Chairs

Subject: Annual Report 2008

As an advisory committee to the Select Board we felt that it was important to formalize our actions and accomplishments of the past year. We are an informal group and work in a way so that a general consensus and direction evolves and still maintains individual member differences. The current Recycling Committee was established at the 5/2/07 meeting with the charge to "maximize the utilization and revenue return of the Cherry Road Recycling Center".

Our mission has evolved over the past year and has been developed into two directions. Initially it was to raise the awareness of all the services offered at the Cherry Road recycle center through education and various communications. The mission has now broadened to advocating that North Hampton as a community within the state of New Hampshire that fosters expansive and responsible recycling. In this context responsible means both environmentally and fiscally sound for our community. The Cherry Road Recycle center should play a key but changing role and continue as a viable part of our community.

FINANCIAL ASPECTS:

Early on we found that dealing with the Recycling Center issue wouldn't be reasonable without looking at the overall recycling and solid waste processes in the Town. Tonnage, tipping fees and collection methods are inter-related and impact the role and finances of the Center.

Attached is a Waste Cost Analysis that shows Annual Waste Costs for the Town and it's residents, of \$400,000. Over 70% of this is borne directly by the residents through individual waste removal contracts. This system is rare, if not unique in New Hampshire.

COMMITTEE DIRECTION:

Early on we concluded that the singular goal of recycling efforts is to increase the total tonnage of recycled material. By doing this, tipping fees for land filled waste are reduced ton for ton, and proceeds from recycled materials further reduce costs. The committee is unanimous in believing that maximizing the recycled waste stream is "the right thing to do" in

addition to being economically beneficial to the taxpayers.

We decided on two major approaches to accomplish this:

-establish educational programs to help our residents understand the benefits and to increase participation.

-improve processes to make recycling easy, convenient and expansive in the types of material put into the recyclable stream.

ASSUMPTIONS:

A key assumption is that the Cherry Road facility cannot be a transfer station for general solid waste, because of size limits and its location in a residential area. This assumption limits the Town's ability to replicate systems such as Rye's or Hampton's. This is unfortunate since the Rye program is a particularly good one.

A second assumption is that the Recycle Center is a service of the Town and not a profit center. It provides a service to the community for a convenient alternative collection facility for residents, processing of expanded recyclable materials, and bulky goods disposal. It can contribute to the expansion of a "green" culture in the Town and is an information center for recycling.

SINGLE STREAM RECYCLING:

We recently had a presentation by Jim Presher of the Concord Regional Solid Waste/Resource Recovery Center. They are building a \$15 million single stream recycling facility that will come on stream early 2009. Additional towns are being offered associate memberships in the recycling side of the cooperative.

Single streaming eliminates the need for separation of recyclables enhancing convenience for the consumer and increasing volume. A rough approximation indicates a 20% increase in recyclable tonnage. This program provides opportunities for further transportation efficiencies by working jointly with Hampton.

The Recycle Committee was unanimous in recommending that the Select Board explore this opportunity.

2008 RECYCLING CENTER ACTIVITIES:

Volume through the Center is projected at approx. 125 tons, down a bit from last year but about average for the past four years. In the last few months an expansion of accepted materials has been implemented. All plastics, fluorescent tubes and bulbs, and batteries other than lead acid are now accepted. Mandatory recycling established by the Select Board for all town government organizations has not only set a clear example but enhanced the volume in the Center.

NORTH HAMPTON SCHOOL RECYCLING EDUCATION: Wendy Crowley and Jeff Church

Recycling has grown tremendously this year at NHS. Our new 6th graders came to us with extensive background on the subject and were excited to jump in and get involved. During the first month of school, we took a field trip to the North Hampton Recycling Center to see the facility and talk to Steve Buchanan about how we could improve our recycling efforts at the school. We also went to the Waste Management facility in Rochester and got a more in depth look at where our trash goes. We also spent a week at Environmental School where all the lessons centered on taking care of the Earth!

Armed with this increased knowledge, our 6th graders jumped right in. With the help of our new facilities manager, John Gamache, we have been able to increase our recycling classroom pickup to include paper, cans, cardboard, bottles and plastics 3 - 7. Each classroom now has a box for bottle caps. Mr. Gamache is taking several trips to the Recycling Center each week. Due to this increased level of recycling, the trash level has been reduced. With continued and increased participation this could reduce weekly pickups by WM resulting in savings to our school and generating more funds for our town. We started with filling 4 green recycle totes of paper each week and anticipate expanding this to 8 totes with increased participation. The program currently collects 4 large bags of plastic bottles and aluminum cans. Recycle bins for these are placed in our student and staff lunchrooms to assist with overflowing in classrooms.

Small groups of 6th graders will be visiting individual classrooms in the next several weeks to educate students about why and how we are recycling at NHS.

Our composting has expanded this year. Our classroom worms from our composter (thanks to a donation last year of the container from Ed McNeil) have been shared

with the 2nd grade classrooms and those students are now feeding their worms their snack leftovers! Our 6th grade worms have yielded seven containers of rich soil that we will use to start seedlings in the spring for the school garden.

The lunchroom has been saving their food prep each morning so that 6th graders can compost in our three outdoor bins by the school garden.

We are researching compostable "plastic ware" and trays for the lunchroom. There is a company in Greenland and one in Beverly, MA that have products available.

6th graders will be working with Jeff Church in the spring to write infomercials for Channel 22 about the importance of recycling in the school, Town and world.

Our goal for the coming year will be to spread the word about recycling to all the school. We have begun but we would like to see other classrooms taking other projects focused on greening the school.

HISTORY OF THE RECYCLE CENTER: Walter Nordstrom

The town recycling started back in the late 1980's a forty by eighty foot slab was made for the containers to set on.

There was a recycling committee in charge of the program. I had just returned from working out of country, was told they were looking for some help. The two-day operation was Wednesday and Saturday, 8:00 to 12:00 and 1:00 to 5:00

The first months of getting started took us into spring. I want to add, it was not pleasant working outside all winter

I informed the committee it would be possible to build a metal building on the slab for less than fifteen thousand dollars, with help from volunteers, kind of like an old barn raising . A store in Hampton donated an old compactor, I purchased five HP motor to make it work with the power available. Asked a locale electrician to wire it for us.

As time went on, the committee helped with getting volunteers to help with the sorting of the materials we were collecting.

A redemption center in Newburyport offered to come every six weeks to pick up the items. The aluminum cans were bagged and weighted. Back then the returnable soft drink containers were worth more than what the market was offering. So we sorted and

bagged and put the cans on flats, then tied five flats to a stack for pick up. Later I started shredding the newspaper and baling it for animal bedding. I paid the town \$15.00 per ton for the news paper piled on the floor.

The shipping peanuts were bagged and sold to the store in town. We saved the U-Hall moving boxes from folks moving into town and offered them out to folks moving away at no cost.

There was a factory in western Massachusetts that made stackable plastic bins, I requested we be allowed to purchase the sets, with the money from the cans and offered them to folks at cost. If I remember correctly they were blue, yellow and green.

Back when the noon hour was lunch time, the building was closed and the second half of that hour I went around to the stores in town that saved the "flats" for the nickel cans and also pickup their cardboard, returning to the center at 1:00

o'clock to reopen. "In my pickup truck every week."

The volunteers, two in the morning and two in the afternoon would sort the nickel returns into the required order for

Pickup by the redemption folks. The program was all volunteers, it seems every one in town was interested. We did not have

curbside pick up like we have now. Now it seems easier to just say "I recycle" and put what ever out in the rain and not think

about it. When I finished working after eight years, I had a party for the volunteers at the Copper Lantern Restaurant.

The soft drink company's started the nickel return away back with the idea, if road side liter had a value, people would pick it up.

It did not matter where it came from, it was worth a nickel if picked up and redeemed. Now one has to be from the state to be able redeem to nickel

-Report of the North Hampton Public Library-

For fiscal year 2007-2008 the number of registered library users was 3417. Circulation of materials was 48,082 which is 19% higher than last fiscal year. The meeting rooms were used for a total of 262 programs, 88 of which were children's or youth programs. The Friends of the library held 57 meetings and other groups used the meeting rooms 84 times.

The library is fortunate to have the support of the Friends of the Library who provide support for library programs, equipment, and who generously donated to the roadside sign for the library. The library also received donations from the Fuller Foundation, the Dorothy & Paul Hobbs Foundation, and from many of our loyal library supporters.

Memorial books were given this year by the North Hampton Woman's Club in memory of Margaret Brown, holder of the Boston Post Cane as one of the oldest North Hampton residents, and Elaine Janava; two children's books in memory of Judy Johnson by Nancy Bode; and several children's books in memory of Anita Sullivan by her grandchildren.

Respectfully submitted,

Susan Grant, Director

Year ending June 30, 2008 Statistics North Hampton Public Library	
Circulation	
Adult Books	21510
Juvenile Books	15943
Periodicals	1777
Audio Books	1714
Videos & DVD's	6259
Educational Toys & Kits	103
Loans from other libraries	776
Total Circulation	48082
Collection	
Materials in the collection July 1, 2007	35863
Materials in the collection June 30, 2008	36555

Financial Report of the Library Trustees for the Fiscal Year ended June 30, 2008	
Balance on hand July 1, 2007	\$ 12,961.80
Receipts:	
Town Appropriation	\$ 325,098.00
Other Income - Copier	\$ 115.69
Interest Income	\$ 1,216.26
Total	\$ 339,391.75
Expenditures	

Salaries, benefits, taxes	\$	205,368.81
Programs	\$	6,186.72
Operations	\$	37,014.98
Facility	\$	16,123.42
Utilities	\$	10,626.69
Media	\$	51,714.10
Other	\$	189.56
Balance on hand June 30, 2008	\$	12,167.47
Total accounted for	\$	339,391.75

Financial Report of Non-Appropriated Funds		
Adjusted Opening Balance July 1, 2007	\$	11,108.80
Receipts:		
Conscience Jar Donations	\$	1,279.10
Book Sales	\$	1,894.90
Fuller Foundation donation	\$	1,000.00
Other Gifts	\$	1,804.84
Building Expansion Fund	\$	500.00
Copier Income	\$	1,172.30
Reimbursed from appropriation funds	\$	2,347.75
Nonresident fees	\$	120.00
Dorothy & Paul Hobbs Foundation donation	\$	7,108.30
Fund-raising	\$	112.15
Other Fees	\$	1,081.47
Invested Funds - NHPDIP	\$	50,000.00
Interest Income	\$	538.73
Total to be accounted for:	\$	80,068.34
Expenditures:		
Audio Books, DVD's	\$	688.30
Books	\$	490.28
Programs & program supplies	\$	5,134.55
Computer Hardware & Services	\$	869.23
Invested Funds	\$	57,628.30
Continuing Education- Meetings & Conferences	\$	768.22
Supplies & Equipment	\$	1,376.98
Planning & Consulting Fees	\$	350.00
Administrative Expense	\$	638.23
Postage	\$	608.13
Periodicals	\$	295.00
Petty Cash	\$	350.00
Balance on hand, June 30, 2008	\$	10,871.12

Total accounted for	\$ 80,068.34
----------------------------	---------------------

Invested Funds	
Adjusted opening Balance July 1, 2007	\$ 206,297.42
Interest earned NHPDIP	\$ 5,978.00
NHPDIP Investment Fund Contribution	\$ 7,108.30
Transfer from NHPDIP to Citizens Bank	\$ (169,903.72)
Citizens Bank - transferred funds	\$ 169,903.72
Citizens Bank Matured CD –Warrant Article matching building expansion funds	\$ 52,650.00
Interest earned on Citizens Bank CD	\$ 375.69
Building Expansion Fund Contribution	\$ 520.00
Citizen's Bank Fees	\$ (26.19)
Total Invested Funds	
6/30/2008	\$ 272,903.22

The Library Staff, Friends and Trustees are proud to give our best effort to serve our community. We remain committed to providing you with best-sellers, newest DVDs and audio books, and widely-praised children's and adult programs. We invite you to browse our updated website and check our schedule regularly at www.nhplib.org for programs and materials in your area of interest.

It would be an understatement to say that we're space-constrained. Last April an independent needs assessment updated a 2001 report that found our Library simply too small to properly meet the growing needs of the community. With this in mind, a warrant article in 2007 and 2008 requested \$50,000 from the community for a capital reserve fund (which we matched with Library funds) for an eventual expansion or new facility. In light of the difficult economic backdrop, we have withdrawn our plans to ask for additional funds this coming year. Challenges lie ahead. Studies have proven that Library use increases dramatically during difficult economic times, so we are prepared to give you our best service within our budget limits. With your input we have expanded our reading area, modernized our furnishings, and partnered with civic groups such as the Energy Committee and Conservation Commission to improve our community. We are committed to constant improvements to give you the best of our available space.

The Trustees and Staff thank you for your support and look forward to a time in the near future when we will be able to plan and expand or build a new library that will ensure we continue to meet the needs of our community to better serve you and your children.

Respectfully submitted,

The Library Board of Trustees
Dale Rochford, Chair
Emily Creighton, Treasurer
Alison Robie, Secretary



**THE STATE OF NEW HAMPSHIRE
TOWN OF NORTH HAMPTON**

TOWN MEETING WARRANT

To the inhabitants of the Town of North Hampton, County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the North Hampton School Auditorium, North Hampton, NH on the thirty first day of January 2009 being a Saturday, at eight thirty in the forenoon (8:30 A.M.) The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the North Hampton School, North Hampton NH, on the tenth day of March 2009, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article 1 To choose the following officers for the coming year:

One Select Board Member	For Three Years
One Water Commissioner	For Four Years
One Trustee of the Trust Funds	For Three Years
Two Municipal Budget Committee Members	For Three Years

One Cemetery Trustee	For One Year
One Cemetery Trustee	For Two Years
One Cemetery Trustee	For Three Years
One Treasurer	For One Year
One Library Trustee	For Three Years
Two Members of the Planning Board	For Three Years
One Member of the Zoning Board	For Three Years
Two Members of the Zoning Board	For Two Years

ZONING ORDINANCE AMENDMENT #1

Article 2 Are you in favor of the adoption of Amendment #1 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 506.5, "Prohibited signs" by adding the following subsection: "F. Internally lighted signs". "Internally lighted signs are prohibited."

Approved by the Planning Board 5-0

ZONING ORDINANCE AMENDMENT #2

Article 3 Are you in favor of the adoption of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 409.12, to allow the erection or expansion of structures within the Wetlands Conservation District by special exception, and to set forth the requirements for obtaining a special exception.

Approved by the Planning Board 5-0

ZONING ORDINANCE AMENDMENT #3

Article 4 Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 406.2, by eliminating Section 406.2 and replacing it with proposed Sections 406.2.1 and 406.2.2, to eliminate confusion about involuntary lot mergers and to set forth conditions under which certain non-conforming lots of record existing prior to March 5, 1974 are "grandfathered" for building purposes.

Approved by the Planning Board 6-0-1

ZONING ORDINANCE AMENDMENT #4

Article 5 Are you in favor of the adoption of Amendment #4 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV – “District Regulations”, (1) to combine the current R-2 and R-3 Districts into a new R-2 District that will have the same zoning restrictions as the existing R-2 District, (2) to formalize the Wetlands Conservation District with the same restrictions as the current Wetlands Conservation District, (3) to create a Conservation Land District consisting of all land with permanent conservation restrictions, and (4) to add such areas of land to the R-1 District to ensure compliance with requirements of New Hampshire’s workforce housing law. This amendment is proposed as part of the Town’s action to comply with New Hampshire’s workforce housing law that goes into effect on July 1, 2009.

Approved by the Planning Board 7-0

ZONING ORDINANCE AMENDMENT #5

Article 6 Are you in favor of the adoption of Amendment #5 to the Zoning Ordinance as proposed by the Planning Board as follows:

To adopt an Inclusionary Housing Ordinance pursuant to RSA 674:58-61. This amendment is proposed as part of the Town’s action to comply with New Hampshire’s new workforce housing law, and provides modifications of current zoning restrictions that the Planning Board deems sufficient to ensure compliance with that law.

Approved by the Planning Board 7-0

ZONING ORDINANCE AMENDMENT #6

Article 7 Are you in favor of the adoption of Amendment #6 to the Zoning Ordinance as proposed by the Planning Board as follows:

To adopt Section 515, “Outdoor Lighting” Ordinance to adopt a “dark-sky standard” for the Town.

Approved by the Planning Board 7-0

BY PETITION: ZONING ORDINANCE AMENDMENT #7

Article 8 Are you in favor of the adoption of Amendment #7 to the Zoning Ordinance as proposed by a Citizen's Petition, signed by at least 25 registered voters of the Town of North Hampton, as follows:

"To amend the Zoning Map referenced in Article IV, Section 401 to include in the I-B/R District in their entirety lots 119, 118 and 118-1 on Assessor's Map 7".

Approved by the Planning Board 3-2-1

ACCEPTING THE REPORTS OF THE TOWN OFFICERS

Article 9 Shall the Town vote to accept the reports of the Town Officers?

2009 - 2010 OPERATING BUDGET

Article 10 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~\$5,304,038.00~~ \$5,318,338.00? Should this article be defeated, the default budget shall be \$5,417,769.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

ONE YEAR COLLECTIVE BARGAINING AGREEMENT WITH THE TEAMSTERS LOCAL 633 (POLICE AND HIGHWAY EMPLOYEES)

Article 11 To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of North Hampton and the Teamster Local 633, which represents the Police and Highway Employees, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
FY2009-2010	\$36,730.00

And further to raise and appropriate the sum of Thirty Six Thousand Seven Hundred Thirty Dollars (\$36,730.00) for the 2010 budget, such sum representing the additional costs attributable to the increases in salaries and benefits over those appropriations at current staffing levels paid in the prior fiscal year of 2009. *Recommended by Select Board 3-0. Recommended by Municipal Budget Committee 9-0.*

MAY TOWN MEETING

Article 12 Shall the Town vote to change Annual Town Meeting from the second Tuesday in March to the second Tuesday in May per the provisions RSA 39:1-a? If passed this will take effect in May of 2010. If passed this will not rescind the provisions of the Official Ballot Law. If approved, voters will continue to vote in the School Districts Meetings in March, and then Town Meeting in May. *Recommended by the Select Board 3-0.*

DISCONTINUING THE CABLE TELEVISION SPECIAL REVENUE FUND

Article 13 Shall we rescind the provisions of RSA 31:95-c to restrict revenues from cable television franchise fees to expenditures for the purpose of contributing to the Cable Television Special Revenue Fund which was for the purchase of equipment for a public access television? Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the Town's General Fund. The balance at the end of Fiscal Year 2006-07 was forty seven thousand six hundred seventy two dollars and eighty one cents (\$47,672.81). This article is contingent on the passage of Article 14. *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.*

ESTABLISHING THE CABLE ACCESS TELEVISION REVOLVING FUND

Article 14 To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of Cable Access Television. All revenues received from cable franchise fees and from the general operation of the cable channels will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. Further to raise and appropriate \$47,672.81. This sum to come from fund balance, which is the amount from the Cable TV Special Revenue Fund discontinued in Article 13. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. This article is contingent upon the passage of Article 13. *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.*

CONTRIBUTION TO THE ROAD RECONSTRUCTION CAPITAL RESERVE FUND

Article 15 Shall the Town raise and appropriate through taxation the sum of seventy-five thousand dollars and no cents (\$75,000.00) to be added to the Road Reconstruction Capital Reserve Fund? *Recommended by the Select Board 3-0. Recommended Municipal Budget Committee 9-0.*

ROAD RECONSTRUCTION

Article 16 Shall the Town raise and appropriate the sum of two hundred twenty thousand dollars and no cents (\$220,000.00) for the purpose of reconstructing and resurfacing Pond Path and Bradley Lane, and to authorize the Select Board to withdraw said funds from the Capital Reserve Fund #8 (Road Reconstruction)? No amount will be raised by taxation. *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 9-0.*

TOWN BUILDING MAINTENANCE CAPITAL RESERVE FUND

Article 17 Shall the Town vote to raise and appropriate through taxation the sum of seventy five thousand dollars and no cents (\$75,000.00) to be placed in the Town Building Maintenance Capital Reserve? The purpose of this fund is to perform improvement projects at the various Town owned buildings including the Old Town Hall. *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 9-0.*

CONTRIBUTION TO THE MOSQUITO CONTROL CAPITAL RESERVE FUND

Article 18 ~~Shall the Town raise and appropriate the sum through taxation of seventy thousand dollars and no cents (\$70,000.00) to add to the Mosquito Control Capital Reserve Fund? withdraw from the previously established Mosquito Control Capital Reserve Fund the amount of seventy thousand dollars and no cents (\$70,000.00) for the purpose of spraying and treating mosquitos?~~ *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 9-0.*

CONTRIBUTION TO THE ACCRUED BENEFIT CAPITAL RESERVE FUND

Article 19 To see if the Town will raise and appropriate the sum of twenty thousand (\$20,000.00) from fund balance to be placed in the Accrued Benefits Capital Reserve Fund for the purpose of paying time earned and accrued at the time of an employee's separation from the Town. *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 9-0.*

CREATION OF A HEALTH BENEFIT STABILIZATION CAPITAL RESERVE FUND

Article 20 To see if the municipality will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of stabilizing Health Benefit increases for employees and to name the Select Board as agents. *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 9-0.*

HEALTH BENEFITS FOR THE TOWN CLERK-TAX COLLECTOR

Article 21 To see if the Town will raise and appropriate the sum of fourteen thousand one hundred forty-two dollars and no cents (\$14,142.00) for the purpose of providing the Town Clerk- Tax Collector health benefits. *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 9-0.*

LEASE PURCHASE AGREEMENT FOR FRONT END LOADER

Article 22 To see if the municipality will vote to authorize the Select Board to enter into a five year lease purchase agreement for one hundred twenty four thousand dollars and no cents (\$124,000.00) for the purpose of leasing a front-end loader for the Highway Department and equipping with forks and a sweeper unit, as well as a full five year warranty and service agreement and to raise and appropriate the sum of twenty seven thousand three hundred and thirty dollars and no cents (\$27,330.00) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required). *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-1.*

LEASE PURCHASE AGREEMENT FOR TWO POLICE CRUISERS

Article 23 To see if the municipality will vote to authorize the Select Board to enter into a three-year lease/purchase agreement for Sixty-eight Thousand Seven Hundred Dollars (\$68,700) for the purpose of leasing and equipping two police cruisers for the Police Department and to raise and appropriate \$22,900 for the first year's payment and further to authorize this sum to come from the Public Safety Service Detail Fund. The second and third year payments will be contained in the operating budget. This contains an escape clause. (Majority vote required). *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 9-0.*

LEASE PURCHASE AGREEMENT FOR FIRE ENGINE

Article 24 To see if the town will vote to authorize the Select Board to enter into a long-term lease/purchase agreement to purchase a Fire Engine at a cost of four hundred ninety eight thousand dollars (\$498,000) and further to authorize the withdrawal in the amount of two hundred fifty thousand dollars (\$250,000) from the Fire Equipment Capital Reserve Fund created for this purpose, this will lower the lease/purchase agreement amount to two hundred forty eight thousand dollars (\$248,000) payable over a term of seven (7) years at a rate of \$42,740.00 annually and to raise and appropriate \$42,740.00 from the Fire Equipment Capital Reserve Fund for the first years payment. Each year's subsequent payment will come from the Fire Equipment Capital Reserve Fund. This agreement does not contain an escape clause. This will have no impact on the tax rate. (3/5 ballot vote required) *Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee Recommended by the Municipal Budget Committee 5-4.*

AMENDING DISABILITY TAX EXEMPTION

Article 25 Shall the Town modify the Disabled Exemption for any person who is eligible under Title II or Title XVI of the federal Social Security Act for benefits to the disabled to receive a yearly exemption on the assessed value, for property tax purposes, of his or her residential real estate in the amount of \$50,000.00? To qualify the person must have been a New Hampshire resident for at least 5 years prior to April 1st and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$40,000.00, or if married, a combined net income of not more than

\$55,000; and own net assets not in excess of \$100,000.00, excluding the value of the person's residence. *Recommended by the Select Board 3-0.*

CONTRIBUTION TO SIDEWALK CONSTRUCTION FUND

Article 26 To see if the Town will raise and appropriate the sum of one hundred and thirty seven thousand five hundred dollars and no cents (\$137,500.00) for additional funding for the construction of a sidewalk along Atlantic Avenue from the North Hampton School to the North Hampton Public Library. Eighty percent of this project will be funded by grant monies, with the Town being responsible for the remaining 20%, which totals \$27,448. The expenditure is contingent upon the Town receiving the 80% grant funding. *Not Recommended by the Select Board 3-0; Recommended by the Municipal Budget Committee 7-2.*

ESTABLISHING AN AGRICULTURAL COMMISSION

Article 27 To see if the Town will vote to establish an Agricultural Commission pursuant to RSA 674:44 e, and that the Select Board shall appoint five (5) regular members and three (3) alternate members. Whenever possible, the majority of both the regular and alternate member shall be or have been actively engaged in agricultural pursuits. Upon passage, the current members of the North Hampton Agricultural Advisory Committee shall be nominated to the Agricultural Commission. Subsequently, all new members shall be selected from a list of nominees provided to the Select Board by the Agricultural Commission. *Recommended by the Select Board 3-0.*

AMENDING TOWN OF NORTH HAMPTON CODE OF ETHICS

Article 28 To see if the Town will vote to adopt the amended Code of Ethics as proposed by the Select Board which applies to all Town Officers, Elected Officials, Appointed Committee Officials/Members and all Town Employees. [A full detail of the proposed Code of Ethics is available at the Town Clerk – Tax Collector's Office during regular business hours and online at www.northhampton-nh.gov] *Recommended by the Select Board 3-0.*

BY PETITION: ASKING NORTH HAMPTON'S STATE REPRESENTATIVES; STATE SENATOR AND THE GOVERNOR OF NEW HAMPSHIRE TO REJECT "THE PLEDGE" TO OPPOSE STATE BROAD BASE TAXES

Article 29 To see if the Town will vote to approve the following resolution to be forward to our State Representatives, our State Senator and our Governor:

“Resolved: We the citizens of North Hampton, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representative, our State Senator and our Governor to reject the “Pledge”, have an open discussion covering all options and adopt a revenue system that is just and fair.”

BY PETITION: RETIREMENT BENEFITS FOR THE TOWN CLERK – TAX COLLECTOR

Article 30 To see if the Town will raise and appropriate the sum of four thousand six hundred sixty six dollars and no cents (\$4,667 *sic*) for the purpose of providing the Town Clerk – Tax Collector retirement benefits with the New Hampshire Retirement System. . *Not Recommended by the Select Board 3-0. Not Recommended by the Municipal Budget Committee 9-0.*

BY PETITION: REPAIR AND PAVE POND PATH DRIVE

Article 31 Shall the Town raise and appropriate by taxation the amount of ~~\$75,000~~\$1.00 to repair and pave the Town-owned road Pond Path to restore the road to a safe and operable condition. The road has not been repaired or paved in over 20 years, and it now has numerous cracks, frost heaves, and severe damage to the shoulders. The frost heaves have become so severe that the school buses and residents must come to a very slow speed in order to safely navigate them. *Not Recommended by the Select Board 3-0. Not Recommended by the Municipal Budget Committee 9-0.*

OTHER BUSINESS

Article 32 To transact any other business that may legally come before this meeting.

Given under our hands and seals this ___ day of January, in the year of our Lord, Two Thousand and Nine.

The North Hampton Select Board

Emily J. Creighton, Chair

Craig N. Salomon, Vice Chair

Michael A. Coutu, Selectman

A True Copy of the Warrant Attest:

The North Hampton Select Board

Emily J. Creighton, Chair

Craig N. Salomon, Vice Chair

CERTIFICATE OF POSTING

January, _____, 2009

I do hereby certify that on the _____ day of January, 2009, an attested copy of the within warrant was posted at the place of meeting within named North Hampton School and posted a like copy at the North Hampton Municipal Offices Town Hall, being a public place in said town, on the _____ day of January, 2009.

Town of North Hampton, NH
General Fund Budget
FY2009-2010

Account Number / Description	FY08-09		FY09-10 Proposed				FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
TOTAL 4130 Executive	\$ 208,107.00	\$ 212,557.00	\$ 211,057.00	\$ 211,057.00	\$ 2,950.00	1.42%	\$ 209,544.00
TOTAL 4140 Town Clerk/Elections	\$ 106,305.00	\$ 112,155.00	\$ 112,155.00	\$ 112,155.00	\$ 5,850.00	5.50%	\$ 106,305.00
TOTAL 4150 Financial Administration	\$ 212,409.00	\$ 137,170.00	\$ 137,170.00	\$ 137,170.00	\$ (75,239.00)	-35.42%	\$ 211,861.00
TOTAL 4152 Property Valuation	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ -	0.00%	\$ 65,000.00
TOTAL 4153 Legal Expense	\$ 85,000.00	\$ 85,000.00	\$ 75,000.00	\$ 75,000.00	\$ (10,000.00)	-11.76%	\$ 85,000.00
TOTAL 4155 Personnel Administration	\$ -	\$ 115,708.00	\$ 108,208.00	\$ 108,208.00	\$ 108,208.00	0.00%	\$ -
TOTAL 4191 Planning & Zoning	\$ 84,683.00	\$ 86,421.00	\$ 86,421.00	\$ 86,421.00	\$ 1,738.00	2.05%	\$ 84,683.00
TOTAL 4194 General Government Buildings	\$ 76,200.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ (1,200.00)	-1.57%	\$ 76,200.00
TOTAL 4195 Cemeteries	\$ 45,000.00	\$ 45,000.00	\$ 30,700.00	\$ 45,000.00	\$ -	0.00%	\$ 45,000.00
TOTAL 4196 Insurance	\$ 137,100.00	\$ 114,500.00	\$ 114,500.00	\$ 114,500.00	\$ (22,600.00)	-16.48%	\$ 137,100.00
TOTAL 4197 Associations & Advertising	\$ 8,850.00	\$ 8,850.00	\$ 8,850.00	\$ 8,850.00	\$ 1,500.00	0.00%	\$ 8,850.00
TOTAL 4210 Police	\$ 1,190,925.00	\$ 1,206,504.00	\$ 1,206,504.00	\$ 1,206,504.00	\$ 15,579.00	1.31%	\$ 1,213,339.00
TOTAL 4220 Fire & Rescue	\$ 1,599,562.00	\$ 1,607,283.00	\$ 1,571,140.00	\$ 1,571,140.00	\$ (28,422.00)	-1.78%	\$ 1,586,475.00
TOTAL 4240 Code Enforcement	\$ 94,736.00	\$ 86,185.00	\$ 86,185.00	\$ 86,185.00	\$ (8,551.00)	-9.03%	\$ 95,115.00
TOTAL 4290 Emergency Management	\$ 400.00	\$ -	\$ -	\$ -	\$ (400.00)	-100.00%	\$ 400.00
TOTAL 4312 Highways & Streets	\$ 530,592.00	\$ 523,930.00	\$ 505,930.00	\$ 505,930.00	\$ (24,662.00)	-4.65%	\$ 531,935.00
TOTAL 4316 Street Lighting	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ -	0.00%	\$ 17,500.00
TOTAL 4323 Brush Disposal	\$ 5,007.00	\$ 4,953.00	\$ 4,953.00	\$ 4,953.00	\$ (54.00)	-1.08%	\$ 5,007.00
TOTAL 4324 Solid Waste Disposal	\$ 112,000.00	\$ 99,350.00	\$ 94,350.00	\$ 94,350.00	\$ (17,650.00)	-15.76%	\$ 112,000.00
TOTAL 4329 Recycling	\$ 50,108.00	\$ 49,858.00	\$ 49,858.00	\$ 49,858.00	\$ (250.00)	-0.50%	\$ 50,108.00
TOTAL 4339 Water Commission	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00	\$ -	0.00%	\$ 2,450.00
TOTAL 4415 Health Agencies & Hospitals	\$ 14,650.00	\$ -	\$ 14,650.00	\$ 14,650.00	\$ -	0.00%	\$ 14,650.00
TOTAL 4440 Social Services	\$ 11,707.00	\$ -	\$ 11,707.00	\$ 11,707.00	\$ -	0.00%	\$ 11,707.00
TOTAL 4442 General Assistance	\$ 10,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 3,000.00	30.00%	\$ 10,000.00
TOTAL 4520 Parks & Recreation	\$ 94,770.00	\$ 64,476.00	\$ 59,126.00	\$ 59,126.00	\$ (35,644.00)	-37.61%	\$ 94,916.00
TOTAL 4550 North Hampton Public Library	\$ 332,529.00	\$ 332,529.00	\$ 332,529.00	\$ 332,529.00	\$ -	0.00%	\$ 332,529.00
TOTAL 4583 Patriotic Purposes	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00
TOTAL 4611 Conservation Commission	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ -	0.00%	\$ 4,600.00
TOTAL 4711 Debt Service - Principal	\$ 131,800.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 8,200.00	6.22%	\$ 140,000.00
TOTAL 4721 Debt Service - Interest	\$ 185,211.00	\$ 163,995.00	\$ 163,995.00	\$ 163,995.00	\$ (21,216.00)	-11.46%	\$ 163,995.00
TOTAL 4790 Debt Service - BAN Interest	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL 01 GENERAL FUND	\$ 5,418,701.00	\$ 5,375,474.00	\$ 5,304,038.00	\$ 5,318,338.00	\$ (100,363.00)	-1.85%	\$ 5,417,769.00

Town of North Hampton, NH
General Fund Budget
FY2009-2010

Account Number / Description	FY08-09		FY09-10 Proposed Budget				FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	
4130 Executive							
01-4130-10-150 EX Salaries - Selectmen	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -	0.00%	\$ 9,000.00
01-4130-10-220 EX FICA/Medicare - Selectmen	\$ 689.00	\$ 689.00	\$ 689.00	\$ 689.00	\$ -	0.00%	\$ 689.00
01-4130-10-361 EX Trustees of Trust Funds Expenses	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	0.00%	\$ 300.00
01-4130-10-550 EX Community Newsletter	\$ 6,450.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 1,550.00	24.03%	\$ 6,450.00
01-4130-10-560 EX Coalition Communities	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%	\$ 3,000.00
01-4130-10-810 EX Miscellaneous	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00
01-4130-20-110 TA Administrator's Salary	\$ 77,700.00	\$ 77,700.00	\$ 77,700.00	\$ 77,700.00	\$ -	0.00%	\$ 77,700.00
01-4130-20-111 TA Receptionist's Salary	\$ 20,202.00	\$ -	\$ -	\$ -	\$ (20,202.00)	-100.00%	\$ 20,202.00
01-4130-20-112 TA Administrative Assistant's Salary	\$ -	\$ 53,865.00	\$ 53,865.00	\$ 53,865.00	\$ 53,865.00	Reclassified	\$ -
01-4130-20-140 TA BUDGET COMMITTEE RECORDER	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	New	\$ -
01-4130-20-210 TA Insurance	\$ 26,862.00	\$ -	\$ -	\$ -	\$ (26,862.00)	-100.00%	\$ 26,862.00
01-4130-20-220 TA FICA/Medicare	\$ 10,754.00	\$ 5,944.00	\$ 5,944.00	\$ 5,944.00	\$ (4,810.00)	-44.73%	\$ 10,754.00
01-4130-20-230 TA Retirement	\$ 10,522.00	\$ 11,959.00	\$ 11,959.00	\$ 11,959.00	\$ 1,437.00	13.66%	\$ 11,959.00
01-4130-20-335 TA Training	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%	\$ 3,000.00
01-4130-20-361 TA ADP Payroll Fees	\$ 15,528.00	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00	\$ (3,528.00)	-22.72%	\$ 15,528.00
01-4130-20-416 TA Telephone	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ -	0.00%	\$ 8,500.00
01-4130-20-550 TA Printing & Forms	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%	\$ 3,500.00
01-4130-20-560 TA Dues/Subscriptions	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00
01-4130-20-571 TA Equipment Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4130-20-620 TA Office Supplies	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%	\$ 4,000.00
01-4130-20-625 TA Postage	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%	\$ 3,500.00
01-4130-20-671 TA Statute Books Subscription	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ -	0.00%	\$ 850.00
01-4130-20-672 TA Computer Supplies	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00
01-4130-20-673 TA Software Support	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4130-20-740 TA Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4130-20-741 TA Equipment	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	0.00%	\$ 750.00
01-4130-20-810 TA Miscellaneous	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00
TOTAL 4130 Executive	\$ 208,107.00	\$ 212,557.00	\$ 211,057.00	\$ 211,057.00	\$ 2,950.00	1.42%	\$ 209,544.00

Town of North Hampton, NH
General Fund Budget
FY2009-2010

Account Number / Description	FY08-09		FY09-10 Proposed Budget				FY09-10 Default
	Budget		Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change
4140 Town Clerk/Elections							
01-4140-10-130 TC/TX Deputy Salary	\$ 17,036.00	\$	17,036.00	17,036.00	17,036.00	\$ -	0.00%
01-4140-10-131 TC/TX Assistant Salary	\$ 9,155.00	\$	9,155.00	9,155.00	9,155.00	\$ -	0.00%
01-4140-10-150 TC/TX Salary	\$ 49,140.00	\$	49,140.00	49,140.00	49,140.00	\$ -	0.00%
01-4140-10-151 TC FEES	\$ -	\$	-	-	-	\$ -	0.00%
01-4140-10-190 TC/TX Motor Vehicle Reg. Expenses	\$ 6,400.00	\$	6,400.00	6,400.00	6,400.00	\$ -	0.00%
01-4150-10-210 TC/TX Health Insurance	\$ -	\$	-	-	-	\$ -	0.00%
01-4140-10-220 TC/TX FICA/Medicare	\$ 5,763.00	\$	5,763.00	5,763.00	5,763.00	\$ -	0.00%
01-4140-10-230 TC Retirement	\$ -	\$	-	-	-	\$ -	0.00%
01-4140-10-240 TC/TX Training	\$ -	\$	2,000.00	2,000.00	2,000.00	2,000.00	Reclassified
01-4140-10-341 TC/TX Telephone	\$ -	\$	750.00	750.00	750.00	750.00	Reclassified
01-4140-10-361 TC/TX Mortgage Research	\$ -	\$	1,500.00	1,500.00	1,500.00	1,500.00	Reclassified
01-4140-10-362 TC/TX Lien Recording Fees	\$ -	\$	600.00	600.00	600.00	600.00	Reclassified
01-4150-10-550 TC/TX Printing & Supplies	\$ -	\$	1,000.00	1,000.00	1,000.00	1,000.00	Reclassified
01-4140-10-560 TC/TX Dues & Subscriptions	\$ 45.00	\$	45.00	45.00	45.00	\$ -	0.00%
01-4140-10-620 TC/TX Office Supplies	\$ 1,900.00	\$	1,900.00	1,900.00	1,900.00	\$ -	0.00%
01-4140-10-625 TC/TX Postage	\$ 4,275.00	\$	4,275.00	4,275.00	4,275.00	\$ -	0.00%
01-4140-10-740 TC/TX Equipment	\$ 1,000.00	\$	1,000.00	1,000.00	1,000.00	\$ -	0.00%
01-4140-20-150 EL Moderator/Supr. Checklist Salary	\$ 2,900.00	\$	2,900.00	2,900.00	2,900.00	\$ -	0.00%
01-4140-20-151 EL Election Workers Salary	\$ 900.00	\$	900.00	900.00	900.00	\$ -	0.00%
01-4140-20-220 EL FICA/Medicare	\$ 291.00	\$	291.00	291.00	291.00	\$ -	0.00%
01-4140-20-550 EL Printing & Supplies	\$ 6,300.00	\$	6,300.00	6,300.00	6,300.00	\$ -	0.00%
01-4140-20-580 EL Meals	\$ 600.00	\$	600.00	600.00	600.00	\$ -	0.00%
01-4140-20-620 EL Office Supplies	\$ 500.00	\$	500.00	500.00	500.00	\$ -	0.00%
01-4140-20-810 EL Miscellaneous	\$ 100.00	\$	100.00	100.00	100.00	\$ -	0.00%
TOTAL 4140 Town Clerk/Elections	\$ 106,305.00	\$	112,155.00	112,155.00	112,155.00	5,850.00	5.50%

Town of North Hampton, NH
General Fund Budget
FY2009-2010

Account Number / Description	FY08-09		FY09-10 Proposed Budget					FY09-10 Default
	Budget		Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change		Default Proposed
4150 Financial Administration								
01-4150-10-110 FA Administrative Assistant Salary	\$ 53,865.00		\$ -	\$ -	\$ -	\$ (53,865.00)	-100.00%	\$ 53,865.00
01-4150-10-110 FA Town Accountant Salary	\$ -		\$ 45,760.00	\$ 45,760.00	\$ 45,760.00	\$ 45,760.00	New	\$ -
01-4150-10-210 FA Health Insurance	\$ 19,965.00		\$ -	\$ -	\$ -	\$ (19,965.00)	-100.00%	\$ 19,965.00
01-4150-10-220 FA FICA/Medicare	\$ 4,121.00		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ (621.00)	-15.07%	\$ 4,121.00
01-4150-10-230 FA Retirement	\$ 4,708.00		\$ 4,160.00	\$ 4,160.00	\$ 4,160.00	\$ (548.00)	-11.64%	\$ 4,160.00
01-4150-10-301 FA Audit Fees	\$ 16,000.00		\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ -	0.00%	\$ 16,000.00
01-4150-10-302 FA Financial Management Services	\$ 40,000.00		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ (32,000.00)	-80.00%	\$ 40,000.00
01-4150-10-303 FA Bookkeeping Services	\$ 8,000.00		\$ -	\$ -	\$ -	\$ (8,000.00)	-100.00%	\$ 8,000.00
01-4150-10-335 FA Training	\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00	\$ -	0.00%	\$ 250.00
01-4150-40-130 TX Deputy Tax Collector Salary	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4150-40-150 TX TAX COLLECTOR SALARY	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4150-40-210 TX Health Insurance	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4150-40-220 TX FICA/Medicare	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4150-40-230 TX Retirement	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4150-40-240 TX Training	\$ 2,000.00		\$ -	\$ -	\$ -	\$ (2,000.00)	-100.00%	\$ 2,000.00
01-4150-40-341 TX Telephone	\$ 900.00		\$ -	\$ -	\$ -	\$ (900.00)	-100.00%	\$ 900.00
01-4150-40-361 TX Mortgage Research	\$ 1,500.00		\$ -	\$ -	\$ -	\$ (1,500.00)	-100.00%	\$ 1,500.00
01-4150-40-362 TX Lien Recording Fees	\$ 600.00		\$ -	\$ -	\$ -	\$ (600.00)	-100.00%	\$ 600.00
01-4150-40-390 TX Other Services	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4150-40-550 TX Printing & Supplies	\$ 1,000.00		\$ -	\$ -	\$ -	\$ (1,000.00)	-100.00%	\$ 1,000.00
01-4150-40-560 TX Dues & Subscriptions	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4150-40-620 TX Office Supplies	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4150-40-625 TX Postage	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4150-40-810 TX Misc. Expenses	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4150-50-130 TR Treasurer Salary	\$ 6,400.00		\$ 6,400.00	\$ 6,400.00	\$ 6,400.00	\$ -	0.00%	\$ 6,400.00
01-4150-50-131 TR Deputy Treasurer Salary	\$ 1,560.00		\$ 1,560.00	\$ 1,560.00	\$ 1,560.00	\$ -	0.00%	\$ 1,560.00
01-4150-50-220 TR FICA/Medicare	\$ 490.00		\$ 490.00	\$ 490.00	\$ 490.00	\$ -	0.00%	\$ 490.00
01-4150-50-335 TR Training	\$ 50.00		\$ 50.00	\$ 50.00	\$ 50.00	\$ -	0.00%	\$ 50.00
01-4150-50-560 TR Dues & Subscriptions	\$ 50.00		\$ 50.00	\$ 50.00	\$ 50.00	\$ -	0.00%	\$ 50.00
01-4150-50-690 TR Miscellaneous Expense	\$ 950.00		\$ 950.00	\$ 950.00	\$ 950.00	\$ -	0.00%	\$ 950.00
01-4150-60-330 DP Software Support	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4150-60-342 DP Software Upgrades	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4150-60-620 DP Technology	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	0.00%	\$ 50,000.00
01-4150-60-740 DP Hardware Upgrades	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL 4150 Financial Administration	\$ 212,409.00		\$ 137,170.00	\$ 137,170.00	\$ 137,170.00	\$ (75,239.00)	-35.42%	\$ 211,861.00

Town of North Hampton, NH
General Fund Budget
FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget					FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
4152 Property Valuation							
01-4152-10-110 AS Assessor Salary	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4152-10-111 AS ASSESSOR ASSISTANT	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4152-10-220 AS FICA/Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4152-10-361 AS Contract Assessing Services/MRI	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ -	0.00%	\$ 60,000.00
01-4152-10-391 AS Tax Map Updates	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%	\$ 5,000.00
01-4152-10-392 AS Assessment Card Updates	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4152-10-393 AS Revaluation & Certification	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL 4152 Property Valuation	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ -	0.00%	\$ 65,000.00

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09		FY09-10 Proposed Budget				FY09-10 Default	
	Budget		Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
01-4153-10-320 AT Town Attorney	\$ 50,000.00		\$ 50,000.00	\$ 40,000.00	\$ 40,000.00	\$ (10,000.00)	-20.00%	\$ 50,000.00
01-4153-10-321 AT Other Legal Expenses	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4153-10-322 AT Labor Negotiations	\$ 35,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	0.00%	\$ 35,000.00
TOTAL 4153 Legal Expense	\$ 85,000.00		\$ 85,000.00	\$ 75,000.00	\$ 75,000.00	\$ (10,000.00)	-11.76%	\$ 85,000.00
4155 Personnel Administration								
01-4155-10-190 PA Merit Pool	\$ -		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	New	\$ -
01-4155-10-210 PA Health Insurance	\$ -		\$ 90,508.00	\$ 83,008.00	\$ 83,008.00	\$ 83,008.00	Reclassified	\$ -
01-4153-10-810 PA Miscellaneous	\$ -		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	New	\$ -
TOTAL 4155 Personnel Administration	\$ -		\$ 115,708.00	\$ 108,208.00	\$ 108,208.00	\$ 108,208.00		\$ -

Town of North Hampton, NH
General Fund Budget
FY2009-2010

Account Number / Description	FY08-09		FY09-10 Proposed Budget					FY09-10 Default	
	Budget		Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed	
4191 Planning & Zoning									
01-4191-10-110 PB Administrator Salary	\$ 29,683.00		\$ 29,683.00	\$ 29,683.00	\$ 29,683.00	\$ -	0.00%	\$ 29,683.00	
01-4191-10-210 PB Health Insurance	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	
01-4191-10-220 PB FICA/Medicare	\$ -		\$ 2,284.00	\$ 2,284.00	\$ 2,284.00	\$ 2,284.00	Reclassified	\$ -	
01-4191-10-230 PB NH Retirement	\$ -		\$ 2,713.00	\$ 2,713.00	\$ 2,713.00	\$ 2,713.00	Reclassified	\$ -	
01-4191-10-320 PB Legal	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	
01-4191-10-335 PB Training & Education	\$ 1,500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ (1,000.00)	-66.67%	\$ 1,500.00	
01-4191-10-361 PB Special Studies	\$ 6,000.00		\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ (500.00)	-8.33%	\$ 6,000.00	
01-4191-10-362 PB Registry Costs	\$ 2,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ (1,000.00)	-40.00%	\$ 2,500.00	
01-4191-10-363 PB Circuit Rider Services	\$ 11,500.00		\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ -	0.00%	\$ 11,500.00	
01-4191-10-390 PB Master Plan	\$ 2,000.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ (500.00)	-25.00%	\$ 2,000.00	
01-4191-10-416 PB Telephone	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	
01-4191-10-550 PB Printing	\$ 2,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ (1,000.00)	-50.00%	\$ 2,000.00	
01-4191-10-551 PB Legal Notices	\$ 10,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ (6,000.00)	-60.00%	\$ 10,000.00	
01-4191-10-620 PB Office Supplies	\$ 2,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ (1,000.00)	-50.00%	\$ 2,000.00	
01-4191-10-625 PB Postage	\$ 3,500.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ (1,500.00)	-42.86%	\$ 3,500.00	
01-4191-10-810 PB Heritage Commission	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	
01-4191-20-110 ZBA Administrator Salary	\$ 13,000.00		\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ -	0.00%	\$ 13,000.00	
01-4191-20-210 ZBA Health Insurance	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	
01-4191-20-220 ZBA FICA/Medicare	\$ -		\$ 978.00	\$ 978.00	\$ 978.00	\$ 978.00	Reclassified	\$ -	
01-4191-20-230 ZBA Retirement	\$ -		\$ 1,163.00	\$ 1,163.00	\$ 1,163.00	\$ 1,163.00	Reclassified	\$ -	
01-4191-20-320 ZBA Legal	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	
01-4191-20-362 ZBA Registry Costs	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	
01-4191-20-550 ZBA Printing	\$ -		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Reclassified	\$ -	
01-4191-20-551 ZBA Legal Notices	\$ -		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	Reclassified	\$ -	
01-4191-20-620 ZBA Office Supplies	\$ -		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	Reclassified	\$ -	
01-4191-20-625 ZBA Postage	\$ -		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Reclassified	\$ -	
TOTAL 4191 Planning & Zoning	\$ 84,683.00		\$ 86,421.00	\$ 86,421.00	\$ 86,421.00	\$ 1,738.00	2.05%	\$ 84,683.00	

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget					FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
4194 General Government Buildings							
01-4194-10-360 GB Custodial Services	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%	\$ 15,000.00
01-4194-10-410 GB Electricity	\$ 21,200.00	\$ 21,200.00	\$ 21,200.00	\$ 21,200.00	\$ -	0.00%	\$ 21,200.00
01-4194-10-411 GB Heating Oil	\$ 23,700.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 8,300.00	35.02%	\$ 23,700.00
01-4194-10-414 GB Water	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 500.00	20.00%	\$ 2,500.00
01-4194-10-580 GB Building Maintenance	\$ 10,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ (8,000.00)	-80.00%	\$ 10,000.00
01-4194-10-610 GB Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4194-10-640 GB Custodial Supplies	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	0.00%	\$ 800.00
01-4194-10-750 GB Furniture	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ (2,000.00)	-66.67%	\$ 3,000.00
TOTAL 4194 General Government Buildings	\$ 76,200.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ (1,200.00)	-1.57%	\$ 76,200.00

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget					FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
4195 Cemetery							
01-4195-10-260 CEM Worker's Compensation	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	0.00%	\$ 700.00
01-4195-10-580 CEM Cemetery Maintenance	\$ 44,300.00	\$ 44,300.00	\$ 30,000.00	\$ 44,300.00	\$ -	0.00%	\$ 44,300.00
01-4195-10-730 CEM Building Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL 4195 Cemeteries	\$ 45,000.00	\$ 45,000.00	\$ 30,700.00	\$ 45,000.00	\$ -	0.00%	\$ 45,000.00

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget					FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
4196 Insurance							
01-4196-10-260 INS Worker's Compensation	\$ 76,600.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ (24,600.00)	-32.11%	\$ 76,600.00
01-4196-10-520 INS General Insurance	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ -	0.00%	\$ 45,000.00
01-4196-10-522 INS Employee Term Life	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -	0.00%	\$ 4,500.00
01-4196-10-523 INS Employee AD&D	\$ 11,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 2,000.00	18.18%	\$ 11,000.00
01-4196-10-529 INS Public Officials Bond	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL 4196 Insurance	\$ 137,100.00	\$ 114,500.00	\$ 114,500.00	\$ 114,500.00	\$ (22,600.00)	-16.48%	\$ 137,100.00

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget				FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change
4197 Associations & Advertising						
01-4197-10-560 DUES Local Government Center	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00	\$ -	0.00%
01-4197-10-561 DUES Rockingham Planning Commission	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ -	0.00%
TOTAL 4197 Associations & Advertising	\$ 8,850.00	\$ 8,850.00	\$ 8,850.00	\$ 8,850.00	\$ -	0.00%

Town of North Hampton, NH
General Fund Budget
FY2009-2010

Account Number / Description	FY08-09		FY09-10 Proposed Budget					FY09-10 Default	
	Budget		Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed	
4210 Police									
01-4210-10-110 PD Salary	\$ 670,599.00	\$	692,083.00	692,083.00	692,083.00	\$ 21,484.00	3.20%	\$ 692,083.00	
01-4210-10-130 PD Part Time Salary	\$ -	\$	-	-	-	-	0.00%	\$ -	
01-4210-10-131 PD Special's Salary	\$ -	\$	-	-	-	-	0.00%	\$ -	
01-4210-10-160 PD Overtime	\$ 80,175.00	\$	70,000.00	70,000.00	70,000.00	(10,175.00)	-12.69%	\$ 70,000.00	
01-4210-10-191 PD Holiday Pay	\$ 18,725.00	\$	19,300.00	19,300.00	19,300.00	575.00	3.07%	\$ 19,300.00	
01-4210-10-193 PD LONGEVITY	\$ -	\$	-	-	-	-	0.00%	\$ -	
01-4210-10-199 PD CONTRACT COSTS	\$ -	\$	-	-	-	-	0.00%	\$ -	
01-4210-10-210 PD Health Insurance	\$ 184,700.00	\$	205,579.00	205,579.00	205,579.00	20,879.00	11.30%	\$ 205,579.00	
01-4210-10-220 PD FICA/Medicare	\$ 12,388.00	\$	13,162.00	13,162.00	13,162.00	774.00	6.25%	\$ 13,162.00	
01-4210-10-230 PD Retirement	\$ 92,253.00	\$	103,100.00	103,100.00	103,100.00	10,847.00	11.76%	\$ 103,100.00	
01-4210-10-320 PD PROSECUTION EXPENSE	\$ 100.00	\$	50.00	50.00	50.00	(50.00)	-50.00%	\$ 100.00	
01-4210-10-335 PD Training & Education	\$ 6,000.00	\$	6,000.00	6,000.00	6,000.00	-	0.00%	\$ 6,000.00	
01-4210-10-361 PD Physicals	\$ 500.00	\$	-	-	-	(500.00)	-100.00%	\$ 500.00	
01-4210-10-413 PD Propane	\$ -	\$	-	-	-	-	0.00%	\$ -	
01-4210-10-416 PD Telephone	\$ 8,440.00	\$	7,200.00	7,200.00	7,200.00	(1,240.00)	-14.69%	\$ 8,440.00	
01-4210-10-440 PD Vehicle Lease	\$ 54,220.00	\$	32,250.00	32,250.00	32,250.00	(21,970.00)	-40.52%	\$ 32,250.00	
01-4210-10-560 PD Dues & Subscriptions	\$ 3,000.00	\$	3,000.00	3,000.00	3,000.00	-	0.00%	\$ 3,000.00	
01-4210-10-561 PD Books & Periodicals	\$ 600.00	\$	600.00	600.00	600.00	-	0.00%	\$ 600.00	
01-4210-10-570 PD Vehicle Maintenance	\$ 8,800.00	\$	8,800.00	8,800.00	8,800.00	-	0.00%	\$ 8,800.00	
01-4210-10-571 PD Equipment Maintenance	\$ 3,800.00	\$	1,200.00	1,200.00	1,200.00	(2,600.00)	-68.42%	\$ 3,800.00	
01-4210-10-610 PD Department Supplies	\$ 7,000.00	\$	7,000.00	7,000.00	7,000.00	-	0.00%	\$ 7,000.00	
01-4210-10-611 PD Lock Up & Breathalyzer	\$ 125.00	\$	100.00	100.00	100.00	(25.00)	-20.00%	\$ 125.00	
01-4210-10-619 PD Uniforms	\$ 7,500.00	\$	6,000.00	6,000.00	6,000.00	(1,500.00)	-20.00%	\$ 7,500.00	
01-4210-10-620 PD Office Supplies	\$ 4,300.00	\$	4,300.00	4,300.00	4,300.00	-	0.00%	\$ 4,300.00	
01-4210-10-625 PD Postage	\$ 500.00	\$	380.00	380.00	380.00	(120.00)	-24.00%	\$ 500.00	
01-4210-10-635 PD Gasoline	\$ 22,500.00	\$	26,000.00	26,000.00	26,000.00	3,500.00	15.56%	\$ 22,500.00	
01-4210-10-640 PD Building Maintenance	\$ 2,800.00	\$	400.00	400.00	400.00	(2,400.00)	-85.71%	\$ 2,800.00	
01-4210-10-741 PD Equipment	\$ 1,900.00	\$	-	-	-	(1,900.00)	-100.00%	\$ 1,900.00	
TOTAL 4210 Police	\$ 1,190,925.00	\$	1,206,504.00	1,206,504.00	1,206,504.00	15,579.00	1.31%	\$ 1,213,339.00	

Town of North Hampton, NH
General Fund Budget
FY2009-2010

Account Number / Description	FY09-10 Proposed Budget					FY09-10 Default	
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009		% Change	Default Proposed
4220 Fire & Rescue							
01-4220-10-120 FD Salary	\$ 693,088.00	\$ 695,017.00	\$ 691,482.00	\$ 691,482.00	\$ (1,606.00)	-0.23%	\$ 691,482.00
01-4220-10-131 FD Callmen Salary	\$ 8,736.00	\$ 8,519.00	\$ 6,680.00	\$ 6,680.00	\$ (2,056.00)	-23.53%	\$ 6,959.00
01-4220-10-160 FD Overtime	\$ 150,258.00	\$ 135,258.00	\$ 101,256.00	\$ 101,256.00	\$ (49,002.00)	-32.61%	\$ 150,258.00
01-4220-10-191 FD Holiday Pay	\$ 21,068.00	\$ 21,030.00	\$ 21,030.00	\$ 21,030.00	\$ (38.00)	-0.18%	\$ 21,030.00
01-4220-10-210 FD Health Insurance	\$ 266,463.00	\$ 284,580.00	\$ 284,580.00	\$ 284,580.00	\$ 18,117.00	6.80%	\$ 266,463.00
01-4220-10-220 FD FICA/Medicare	\$ 13,780.00	\$ 13,572.00	\$ 12,817.00	\$ 12,817.00	\$ (963.00)	-6.99%	\$ 12,817.00
01-4220-10-230 FD Retirement	\$ 142,338.00	\$ 141,647.00	\$ 133,635.00	\$ 133,635.00	\$ (8,703.00)	-6.11%	\$ 133,635.00
01-4220-10-335 FD Training & Education	\$ 17,000.00	\$ 9,000.00	\$ 29,000.00	\$ 29,000.00	\$ 12,000.00	70.59%	\$ 17,000.00
01-4220-10-336 FD Chiefs Expenses	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ (500.00)	-33.33%	\$ 1,500.00
01-4220-10-361 FD Physicals	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	\$ 2,000.00
01-4220-10-411 FD Heating Oil	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4220-10-414 FD- WATER REGULAR USE	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4220-10-416 FD Telephone	\$ 3,960.00	\$ 3,960.00	\$ 3,960.00	\$ 3,960.00	\$ -	0.00%	\$ 3,960.00
01-4220-10-560 FD Dues & Subscriptions	\$ 3,211.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ (211.00)	-6.57%	\$ 3,211.00
01-4220-10-571 FD Equipment Maintenance	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	0.00%	\$ 6,500.00
01-4220-10-572 FD Radio Maintenance	\$ 700.00	\$ -	\$ -	\$ -	\$ (700.00)	-100.00%	\$ 700.00
01-4220-10-573 FD Hose Maintenance	\$ 1,800.00	\$ -	\$ -	\$ -	\$ (1,800.00)	-100.00%	\$ 1,800.00
01-4220-10-615 FD Fire Prevention	\$ 775.00	\$ 775.00	\$ 775.00	\$ 775.00	\$ -	0.00%	\$ 775.00
01-4220-10-619 FD Uniforms	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -	0.00%	\$ 9,000.00
01-4220-10-620 FD Office Supplies	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00
01-4220-10-635 FD Gasoline	\$ 9,050.00	\$ 12,450.00	\$ 12,450.00	\$ 12,450.00	\$ 3,400.00	37.57%	\$ 9,050.00
01-4220-10-640 FD Station Maintenance	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%	\$ 3,500.00
01-4220-10-660 FD Vehicle Maintenance	\$ 17,400.00	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00	\$ (1,500.00)	-8.62%	\$ 17,400.00
01-4220-10-740 FD Equipment	\$ 8,935.00	\$ 6,075.00	\$ 6,075.00	\$ 6,075.00	\$ (2,860.00)	-32.01%	\$ 8,935.00
01-4220-10-741 FD Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4220-20-362 FD COMSTAR Ambulance Billing	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ (8,000.00)	-100.00%	\$ 8,000.00
01-4220-30-414 Fire Water Capacity Charge	\$ 209,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 16,000.00	7.66%	\$ 209,000.00
TOTAL 4220 Fire & Rescue	\$ 1,599,562.00	\$ 1,607,283.00	\$ 1,571,140.00	\$ 1,571,140.00	\$ (28,422.00)	-1.78%	\$ 1,586,475.00

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09		FY09-10 Proposed Budget					FY09-10 Default	
	Budget		Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default	Proposed
4240 Code Enforcement									
01-4240-10-110 CE Salary	\$ 64,113.00		\$ 65,817.00	\$ 65,817.00	\$ 65,817.00	\$ 1,704.00	2.66%	\$ 64,113.00	\$ 64,113.00
01-4240-10-130 CE Part Time Salary	\$ 7,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ (4,000.00)	-57.14%	\$ 7,000.00	\$ 7,000.00
01-4240-10-210 CE Health Insurance	\$ 7,464.00		\$ -	\$ -	\$ -	\$ (7,464.00)	-100.00%	\$ 7,464.00	\$ 7,464.00
01-4240-10-220 CE FICA/Medicare	\$ 4,905.00		\$ 5,035.00	\$ 5,035.00	\$ 5,035.00	\$ 130.00	2.65%	\$ 4,905.00	\$ 4,905.00
01-4240-10-230 CE Retirement	\$ 5,604.00		\$ 5,983.00	\$ 5,983.00	\$ 5,983.00	\$ 379.00	6.76%	\$ 5,983.00	\$ 5,983.00
01-4240-10-335 CE Training & Education	\$ 1,050.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 150.00	14.29%	\$ 1,050.00	\$ 1,050.00
01-4240-10-416 CE Telephone	\$ 1,000.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 200.00	20.00%	\$ 1,000.00	\$ 1,000.00
01-4240-10-560 CE Dues & Subscriptions	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00	\$ 500.00
01-4240-10-620 CE Office Supplies	\$ 1,000.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 200.00	20.00%	\$ 1,000.00	\$ 1,000.00
01-4240-10-635 CE Fuel & Mileage	\$ 1,350.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 150.00	11.11%	\$ 1,350.00	\$ 1,350.00
01-4240-10-740 CE Equipment	\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00	\$ -	0.00%	\$ 250.00	\$ 250.00
01-4240-10-810 CE Miscellaneous	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00	\$ 500.00
TOTAL 4240 Code Enforcement	\$ 94,736.00		\$ 86,185.00	\$ 86,185.00	\$ 86,185.00	\$ (8,551.00)	-9.03%	\$ 95,115.00	\$ 95,115.00

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget					FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
4290 Emergency Management							
01-4290-10-440 EM Emergency Management	\$ 100.00	-	\$ -	-	\$ (100.00)	-100.00%	\$ 100.00
01-4290-10-441 EM Fire Disaster Assistance	\$ 100.00	-	\$ -	-	\$ (100.00)	-100.00%	\$ 100.00
01-4290-10-442 EM Police Disaster Assistance	\$ 100.00	-	\$ -	-	\$ (100.00)	-100.00%	\$ 100.00
01-4290-10-443 EM Flood Control	\$ 100.00	-	\$ -	-	\$ (100.00)	-100.00%	\$ 100.00
TOTAL 4290 Emergency Management	\$ 400.00	-	\$ -	-	\$ (400.00)	-100.00%	\$ 400.00

Town of North Hampton, NH
General Fund Budget
FY2009-2010

Account Number / Description	FY08-09		FY09-10 Proposed Budget					FY09-10 Default	
	Budget		Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed	
4312 Highways & Streets									
01-4312-20-110 HW Salary	\$ 189,817.00	\$	\$ 191,250.00	\$ 191,250.00	\$ 191,250.00	\$ 1,433.00	0.75%	\$ 191,250.00	
01-4312-20-130 HW Part Time Salary	\$ 10,000.00	\$	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ (2,500.00)	-25.00%	\$ 10,000.00	
01-4312-20-131 HW On Call Pay	\$ 1,500.00	\$	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00	
01-4312-20-160 HW Overtime	\$ 20,000.00	\$	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ (1,000.00)	-5.00%	\$ 20,000.00	
01-4312-20-198 HW CBA Contract Costs	\$ -	\$	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	
01-4312-20-199 HW Longevity	\$ -	\$	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	
01-4312-20-210 HW Health Insurance	\$ 54,952.00	\$	\$ 44,100.00	\$ 44,100.00	\$ 44,100.00	\$ (10,852.00)	-19.76%	\$ 54,952.00	
01-4312-20-220 HW FICA/Medicare	\$ 16,466.00	\$	\$ 16,320.00	\$ 16,320.00	\$ 16,320.00	\$ (146.00)	-0.89%	\$ 16,466.00	
01-4312-20-230 HW Retirement	\$ 18,982.00	\$	\$ 18,635.00	\$ 18,635.00	\$ 18,635.00	\$ (347.00)	-1.83%	\$ 18,982.00	
01-4312-20-335 HW Training & Education	\$ 600.00	\$	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	
01-4312-20-361 HW Physicals	\$ 1,000.00	\$	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	
01-4312-20-362 HW Care of Trees	\$ 3,000.00	\$	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ (500.00)	-16.67%	\$ 3,000.00	
01-4312-20-410 HW Electricity	\$ 5,000.00	\$	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%	\$ 5,000.00	
01-4312-20-411 HW Heating Oil	\$ -	\$	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	
01-4312-20-412 HW Propane/Natural Gas	\$ -	\$	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	New	\$ -	
01-4312-20-414 HW Water	\$ -	\$	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	New	\$ -	
01-4312-20-416 HW Telephone	\$ 2,000.00	\$	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	\$ 2,000.00	
01-4312-20-440 HW Contract Snow Plowing	\$ -	\$	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	New	\$ -	
01-4312-20-442 HW Welding Miscellaneous	\$ 1,500.00	\$	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00	
01-4312-20-443 HW Catch Basin Cleaning	\$ 6,000.00	\$	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ (1,400.00)	-23.33%	\$ 6,000.00	
01-4312-20-444 HW Pavement Marking	\$ 10,300.00	\$	\$ 10,300.00	\$ 10,300.00	\$ 10,300.00	\$ -	0.00%	\$ 10,300.00	
01-4312-20-560 HW Dues & Subscriptions	\$ 500.00	\$	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00	
01-4312-20-571 HW General Maintenance	\$ 500.00	\$	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00	
01-4312-20-572 HW Equipment Maintenance	\$ 20,000.00	\$	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%	\$ 20,000.00	
01-4312-20-581 HW Equipment Rental	\$ 25,000.00	\$	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ (17,000.00)	-68.00%	\$ 25,000.00	
01-4312-20-611 HW Street Signs	\$ 3,000.00	\$	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ (1,000.00)	-33.33%	\$ 3,000.00	
01-4312-20-619 HW Uniforms	\$ 3,200.00	\$	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ -	0.00%	\$ 3,200.00	
01-4312-20-620 HW Office Supplies	\$ 300.00	\$	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	0.00%	\$ 300.00	
01-4312-20-635 HW Gasoline	\$ 12,000.00	\$	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 5,000.00	41.67%	\$ 12,000.00	
01-4312-20-650 HW Lawn Care	\$ 325.00	\$	\$ 325.00	\$ 325.00	\$ 325.00	\$ -	0.00%	\$ 325.00	
01-4312-20-681 HW Hardware	\$ -	\$	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	New	\$ -	
01-4312-20-740 HW Equipment	\$ -	\$	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	New	\$ -	
01-4312-20-770 HW Asphalt Paving	\$ 92,000.00	\$	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ (12,000.00)	-13.04%	\$ 92,000.00	
01-4312-20-810 HW Cold Patch Material	\$ 800.00	\$	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	0.00%	\$ 800.00	
01-4312-20-811 HW Loam & Gravel	\$ 650.00	\$	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,350.00	361.54%	\$ 650.00	
01-4312-20-813 HW Sand	\$ 11,000.00	\$	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ (3,500.00)	-31.82%	\$ 11,000.00	
01-4312-20-814 HW Salt	\$ 20,000.00	\$	\$ 25,200.00	\$ 25,200.00	\$ 25,200.00	\$ 5,200.00	26.00%	\$ 20,000.00	
01-4312-20-815 HW Paint & Lumber	\$ 200.00	\$	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	0.00%	\$ 200.00	
TOTAL 4312 Highways & Streets	\$ 550,592.00	\$	\$ 523,930.00	\$ 505,930.00	\$ 505,930.00	\$ (24,662.00)	-4.65%	\$ 531,935.00	

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget				FY09-10 Default	
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
4316 Street Lighting							
01-4316-10-410 Street Lights	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ -	0.00%	\$ 17,500.00
TOTAL 4316 Street Lighting	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ -	0.00%	\$ 17,500.00

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget					FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
4323 Brush Disposal							
01-4323-10-130 BRUSH Salary	\$ 4,368.00	\$ 4,228.00	\$ 4,228.00	\$ 4,228.00	\$ (140.00)	-3.21%	\$ 4,368.00
01-4323-10-220 BRUSH FICA/Medicare	\$ 339.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ (14.00)	-4.13%	\$ 339.00
01-4323-10-810 BRUSH Miscellaneous	\$ 300.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 100.00	33.33%	\$ 300.00
TOTAL 4323 Brush Disposal	\$ 5,007.00	\$ 4,953.00	\$ 4,953.00	\$ 4,953.00	\$ (54.00)	-1.08%	\$ 5,007.00

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget				FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	Default Proposed
4324 Solid Waste Disposal						
01-4324-10-441 Solid Waste Disposal (Tipping) Fees	\$ 105,000.00	\$ 92,000.00	\$ 87,000.00	\$ 87,000.00	\$ (18,000.00)	\$ 105,000.00
01-4324-10-442 Bulky Waste Disposal Fees	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
01-4324-10-560 Solid Waste Disposal District Dues	\$ 7,000.00	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00	\$ (1,150.00)	\$ 7,000.00
TOTAL 4324 Solid Waste Disposal	\$ 112,000.00	\$ 99,350.00	\$ 94,350.00	\$ 94,350.00	\$ (17,650.00)	\$ 112,000.00
					-15.76%	

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY09-10 Proposed Budget					FY09-10 Default
	FY08-09 Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009		% Change
4329 Recycling						
01-4329-10-130 RR Salary	\$ 37,484.00	\$ 37,484.00	\$ 37,484.00	\$ 37,484.00	\$ -	0.00%
01-4329-10-220 RR FICA/Medicare	\$ 2,924.00	\$ 2,924.00	\$ 2,924.00	\$ 2,924.00	\$ -	0.00%
01-4329-10-390 RR Hauling Services	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 500.00	20.00%
01-4329-10-391 RR Educational Grant Costs	\$ 1,500.00	\$ -	\$ -	\$ -	\$ (1,500.00)	-100.00%
01-4329-10-410 RR Electricity	\$ 2,200.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ (800.00)	-36.36%
01-4329-10-411 RR Heating Oil	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	New
01-4329-10-416 RR Telephone	\$ 500.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 50.00	10.00%
01-4329-10-581 RR Building Maintenance	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ (500.00)	-50.00%
01-4329-10-610 RR Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
01-4329-10-641 RR Portable Toilet Rental	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
TOTAL 4329 Recycling	\$ 50,108.00	\$ 49,858.00	\$ 49,858.00	\$ 49,858.00	\$ (250.00)	-0.50%

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget				FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	Default Proposed
4339 Water Commission						
01-4339-10-551 WTR Copying Expense	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
01-4339-10-610 WTR Supplies	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ -	\$ 850.00
01-4339-10-620 WTR Office Supplies	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ -	\$ 450.00
01-4339-10-625 WTR Postage	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	\$ 150.00
TOTAL 4339 Water Commission	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00	\$ -	\$ 2,450.00
					0.00%	

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget				FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change
4415 Health Agencies & Hospitals						
01-4415-10-361 HO Visiting Nurses Association	\$ 6,150.00	- \$	6,150.00 \$	6,150.00 \$	-	0.00%
01-4415-10-362 HO Seacoast Mental Health	\$ 3,500.00	- \$	3,500.00 \$	3,500.00 \$	-	0.00%
01-4415-10-363 HO Lamprey Health Care	\$ 750.00	- \$	750.00 \$	750.00 \$	-	0.00%
01-4415-10-364 HO Seacoast Hospice	\$ 2,000.00	- \$	2,000.00 \$	2,000.00 \$	-	0.00%
01-4415-10-365 HO Seacare Health Services	\$ 2,000.00	- \$	2,000.00 \$	2,000.00 \$	-	0.00%
01-4415-10-366 HO Seacoast Health Net	\$ 250.00	- \$	250.00 \$	250.00 \$	-	0.00%
TOTAL 4415 Health Agencies & Hospitals	\$ 14,650.00	- \$	14,650.00 \$	14,650.00 \$	-	0.00%

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09		FY09-10 Proposed Budget					FY09-10 Default	
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed	Default Proposed	
4440 Social Services									
01-4440-10-361 SS A Safe Place	\$ 800.00	- \$	800.00 \$	800.00 \$	-	0.00%	\$ 800.00	\$ 800.00	
01-4440-10-362 SS Richie McFarland	\$ 300.00	- \$	300.00 \$	300.00 \$	-	0.00%	\$ 300.00	\$ 300.00	
01-4440-10-363 SS Sexual Assault Support Services	\$ 975.00	- \$	975.00 \$	975.00 \$	-	0.00%	\$ 975.00	\$ 975.00	
01-4440-10-364 SS Child & Family Services	\$ 1.00	- \$	1.00 \$	1.00 \$	-	0.00%	\$ 1.00	\$ 1.00	
01-4440-10-365 SS Rockingham County Community Activities	\$ 3,000.00	- \$	3,000.00 \$	3,000.00 \$	-	0.00%	\$ 3,000.00	\$ 3,000.00	
01-4440-10-366 SS Big Brother/Big Sister	\$ 1.00	- \$	1.00 \$	1.00 \$	-	0.00%	\$ 1.00	\$ 1.00	
01-4440-10-367 SS Rockingham County Nutrition	\$ -	- \$	- \$	- \$	-	0.00%	\$ -	\$ -	
01-4440-10-368 SS Area Homemakers	\$ 1,250.00	- \$	1,250.00 \$	1,250.00 \$	-	0.00%	\$ 1,250.00	\$ 1,250.00	
01-4440-10-369 SS Meals on Wheels	\$ 1,140.00	- \$	1,140.00 \$	1,140.00 \$	-	0.00%	\$ 1,140.00	\$ 1,140.00	
01-4440-10-370 SS RSVP	\$ 100.00	- \$	100.00 \$	100.00 \$	-	0.00%	\$ 100.00	\$ 100.00	
01-4440-10-371 SS Red Cross	\$ 500.00	- \$	500.00 \$	500.00 \$	-	0.00%	\$ 500.00	\$ 500.00	
01-4440-10-372 SS Child Care Advocacy Center	\$ 1,000.00	- \$	1,000.00 \$	1,000.00 \$	-	0.00%	\$ 1,000.00	\$ 1,000.00	
01-4440-10-373 SS AIDS Response Seacoast	\$ 500.00	- \$	500.00 \$	500.00 \$	-	0.00%	\$ 500.00	\$ 500.00	
01-4440-10-374 SS Cross Roads House	\$ 1,140.00	- \$	1,140.00 \$	1,140.00 \$	-	0.00%	\$ 1,140.00	\$ 1,140.00	
01-4440-10-375 SS Seacoast Youth Services	\$ -	- \$	- \$	- \$	-	0.00%	\$ -	\$ -	
01-4440-10-376 SS Families First	\$ 1,000.00	- \$	1,000.00 \$	1,000.00 \$	-	0.00%	\$ 1,000.00	\$ 1,000.00	
TOTAL 4440 Social Services	\$ 11,707.00	- \$	11,707.00 \$	11,707.00 \$	-	0.00%	\$ 11,707.00	\$ 11,707.00	

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget				FY09-10 Default	
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
4442 General Assistance	\$ 10,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 3,000.00	30.00%	\$ 10,000.00
01-4442-10-811 General Assistance	\$ 10,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 3,000.00	30.00%	\$ 10,000.00
TOTAL 4442 General Assistance	\$ 10,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 3,000.00	30.00%	\$ 10,000.00

Town of North Hampton, NH
General Fund Budget
FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget					FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
4520 Parks & Recreation							
01-4520-10-110 REC Salaries	\$ 41,546.00	\$ 41,546.00	\$ 41,546.00	\$ 41,546.00	\$ -	0.00%	\$ 41,546.00
01-4520-10-120 REC Temporary Part-Time Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4520-10-210 REC Insurance	\$ 20,190.00	\$ -	\$ -	\$ -	\$ (20,190.00)	-100.00%	\$ 20,190.00
01-4520-10-220 REC FICA/Medicare	\$ 3,178.00	\$ 3,178.00	\$ 3,178.00	\$ 3,178.00	\$ -	0.00%	\$ 3,178.00
01-4520-10-230 REC Retirement	\$ 3,631.00	\$ 3,777.00	\$ 3,777.00	\$ 3,777.00	\$ 146.00	4.02%	\$ 3,777.00
01-4520-10-325 REC ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4520-10-335 REC Training & Education	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00
01-4520-10-401 REC Utilities	\$ 3,800.00	\$ 3,150.00	\$ -	\$ -	\$ (3,800.00)	-100.00%	\$ 3,800.00
01-4520-10-560 REC Dues & Subscriptions	\$ 255.00	\$ 255.00	\$ 255.00	\$ 255.00	\$ -	0.00%	\$ 255.00
01-4520-10-613 REC Other Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4520-10-620 REC Office Supplies	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ -	0.00%	\$ 3,200.00
01-4520-10-635 REC Gasoline & Mileage	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ -	0.00%	\$ 510.00
01-4520-10-640 REC Dearborn Park Maintenance	\$ 5,660.00	\$ 5,660.00	\$ 5,660.00	\$ 5,660.00	\$ -	0.00%	\$ 5,660.00
01-4520-10-740 REC Equipment	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)	-100.00%	\$ 1,500.00
01-4520-10-800 REC YOUTH ASSOCIATION	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4520-10-801 REC Beach Parking Rental	\$ 9,000.00	\$ -	\$ -	\$ -	\$ (9,000.00)	-100.00%	\$ 9,000.00
01-4520-10-811 REC Egg Hunt	\$ 650.00	\$ 350.00	\$ -	\$ -	\$ (650.00)	-100.00%	\$ 650.00
01-4520-10-812 REC Santa Visit	\$ 650.00	\$ 350.00	\$ -	\$ -	\$ (650.00)	-100.00%	\$ 650.00
TOTAL 4520 Parks & Recreation	\$ 94,770.00	\$ 64,476.00	\$ 59,126.00	\$ 59,126.00	\$ (35,644.00)	-37.61%	\$ 94,916.00

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget					FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
4550 North Hampton Public Library							
01-4550-10-910 North Hampton Public Library	\$ 332,529.00	\$ 332,529.00	\$ 332,529.00	\$ 332,529.00	\$ -	0.00%	\$ 332,529.00
TOTAL 4550 North Hampton Public Library	\$ 332,529.00	\$ 332,529.00	\$ 332,529.00	\$ 332,529.00	\$ -	0.00%	\$ 332,529.00
01-4583-10-811 Patriotic Purposes	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00
01-4583-10-812 Old Home Day	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL 4583 Patriotic Purposes	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09	FY09-10 Proposed Budget					FY09-10 Default
	Budget	Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
4611 Conservation Commission							
01-4611-10-361 CONS Map & Inventory Easements	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00
01-4611-10-362 CONS Inspect & Monitor Easements	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ -	0.00%	\$ 1,400.00
01-4611-10-560 CONS Dues & Subscriptions	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	0.00%	\$ 300.00
01-4611-10-610 CONS Easement Posting & Signs	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00
01-4611-10-630 CONS Property Maintenance	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ 100.00
01-4611-10-710 CONS Easement Acquisition	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ -	0.00%	\$ 1,300.00
TOTAL 4611 Conservation Commission	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ -	0.00%	\$ 4,600.00

Town of North Hampton, NH
 General Fund Budget
 FY2009-2010

Account Number / Description	FY08-09		FY09-10 Proposed Budget				FY09-10 Default	
	Budget		Select Board Proposed	Budget Committee Proposed	As Amended at Deliberative Session 1/31/09	Increase/ (Decrease) Over FY2009	% Change	Default Proposed
4711 Debt Service - Principal								
01-4711-10-980 Debt Service - Principal	\$ 131,800.00		\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 8,200.00	6.22%	\$ 140,000.00
01-4711-20-982 DS INTEREST/LONG TERM	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL 4711 Debt Service - Principal	\$ 131,800.00		\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 8,200.00	6.22%	\$ 140,000.00
4721 Debt Service - Interest								
01-4721-10-981 Debt Service - LT Interest	\$ 185,211.00		\$ 163,995.00	\$ 163,995.00	\$ 163,995.00	\$ (21,216.00)	-11.46%	\$ 163,995.00
TOTAL 4721 Debt Service - Interest	\$ 185,211.00		\$ 163,995.00	\$ 163,995.00	\$ 163,995.00	\$ (21,216.00)	-11.46%	\$ 163,995.00
4790 Debt Service - BAN Interest								
01-4790-10-981 Debt Service - BAN Interest	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
01-4790-20-000 Debt Service - Agents' Fees	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL 4790 Debt Service - BAN Interest	\$ -		\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL 01 GENERAL FUND	\$ 5,418,701.00		\$ 5,375,474.00	\$ 5,304,038.00	\$ 5,318,338.00	\$ (100,363.00)	-1.85%	\$ 5,417,769.00

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2008

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: nduffy@rev.state.nh.us

Original Date: _____

Copy (check box if copy)

Revision Date: _____

DO NOT FAX!!

MS - 1

CITY/TOWN OF NORTH HAMPTON IN ROCKINGHAM COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Emily Creighton	
Craig Solomon	
Mike Couto	
Date Signed: _____ Check one: Governing Body <input checked="" type="checkbox"/> Assessors <input type="checkbox"/>	
City/Town Telephone # <u>603-964-8087</u> Due date: September 1, 2008	

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8 -9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: N.H. DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: _____ (Print/type) Email: _____

Regular office hours: _____

FOR DRA USE ONLY

See Line by line instructions and Tax Increment Finance District Tab of this set as needed.



MASON + RICH

PROFESSIONAL ASSOCIATION
Certified Public Accountants

October 28, 2008

Department of Revenue Administration
Municipal Services Division
Concord, New Hampshire 03302

We have compiled the balance sheets of the Town of North Hampton as of June 30, 2008 and the related attached revenue and expenditure/expense reports and other information for the year then ended in the accompanying prescribed form (MS-5) in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form (MS-5) prescribed by the New Hampshire Department of Revenue Administration - Municipal Services Division information that is the representation of management. We have not audited or reviewed the financial statements referred to above and, accordingly, do not express an opinion or any other form of assurance on them.

These financial statements are presented in accordance with the requirements of the Department of Revenue Administration - Municipal Services Division, which differ from generally accepted accounting principles. Accordingly, these financial statements are not designed for those who are not informed about such matters.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

SIX
BICENTENNIAL
SQUARE
CONCORD NH
03301
T 603.224.2000
F 603.224.2613

VISIT US AT WWW.MASONRICH.COM

Form F-65 (MS-5)

5-26-2007)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



ANNUAL CITY/TOWN
FINANCIAL REPORT

TOWN OF NORTH HAMPTON
CHR BD SELECTMEN
PO BOX 710
NO HAMPTON, NH 03862

(Please correct any error in name, address, and ZIP Code)

PLEASE
RETURN
COMPLETED
FORM TO:

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND - Revenues and expenditures for the period - Specify

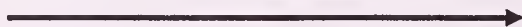





January 1, 200__ to December 31, 200__

OR

July 1, 2007 to June 30, 2008

1. REVENUES - Modified Accrual		Account No.	Amount
		(a)	(b)
1. Revenue from taxes (Including state education)			
a. Property taxes (commitment less overlay plus Section C, line 6, column (c), page 12)		3110	T01 \$ 15,749,631
b. State and local taxes assessed for School Districts	11,298,427	4933	
c. Land use change taxes - General Fund		3120	T01 29,450
d. Land use changes taxes- Conservation Fund		3121	T01 -
e. Resident taxes		3180	T01 -
f. Timber taxes		3185	T01 1,412
g. Payments in lieu of taxes		3186	U99 -
h. Other taxes (Explain on separate schedule)- BOAT		3189	T01 -
i. Interest and penalties on delinquent taxes		3190	T01 87,988
j. Excavation Tax (@ \$.02 per cu. yd.)		3187	T99 -
k. TOTAL (Excluding line 1b)			\$ 15,868,481
2. TOTAL revenues for education purposes (This entry should be used by the few municipalities which have dependent school districts only)			
			\$ -
3. Revenue from licenses, permits, and fees			
a. Business licenses and permits		3210	T99 1,622
b. Motor vehicle permit fees		3220	T01 1,137,473
c. Building permits		3230	T99 47,001

Part I GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)	Account		
	No.		Amount
3. Revenue from licenses, permits and fees (Continued)	(a)		(b)
d. Other licensing and permit taxes	3290	T29	10,702
e. TOTAL 			\$ 1,196,798
4. Revenue from the federal government			
a. Housing and urban renewal (HUD)	3311	B50	\$ -
b. Environmental protection	3312	B89	-
c. Other federal grants and reimbursements - <i>Specify</i> 	3319	B89	-
d. TOTAL 			\$ -
5. Revenue from the State of New Hampshire			
a. Shared revenue block grant	3351	C30	46,641
b. Meals and rooms distribution	3352	C30	188,374
c. Highway block grant	3353	C46	83,473
d. Water pollution grants	3354	C89	-
e. Housing and community development	3355	C50	-
f. State and federal forest land reimbursement	3356	C89	-
g. Flood control reimbursement	3357	C89	-
h. Other state grants and reimbursements - <i>Specify</i> Police and Other Grants 	3359	C89	-
i. TOTAL 			\$ 318,488
6. Revenue from other governments			
Intergovernmental revenue - Other	3379	D89	\$ -
7. Revenue from charges for services (Exclude inter-fund transfers)			
a. Income from departments	3401	A89	\$ 43,326
b. Water supply system charges	3402	A91	-
c. Sewer user charges	3403	A80	-
d. Garbage-refuse charges	3404	A81	-
e. Electric user charges	3405	A92	-
f. Airport fees	3406	A01	-
g. Parking		A60	-
h. Transit or bus system		A94	-
i. Parks and Recreation		A61	-
j. Cemeteries		A03	-
k. Toll Highways		A45	-
j. Other charges	3409	A89	-
k. TOTAL 			\$ 43,326

Part I GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)		Account	Amount
	No.		(b)
8. Revenues from miscellaneous sources	(a)		
a. Special assessments	3500	U01	\$ -
b. Sale of municipal property	3501	U11	2,075
c. Interest on investments	3502	U20	164,108
d. Rents of property	3503	U40	-
e. Fines and forfeits	3504	U30	10,641
f. Insurance dividends and reimbursements	3506	U99	9,009
g. Contributions and donations	3508	U50	-
h. Other miscellaneous sources not otherwise classified	3509	U99	68,545
i. TOTAL →			\$ 254,378
9. Inter-fund operating transfers in			
a. Transfers from special revenue fund	3912		\$ -
b. Transfers from capital projects fund	3913		-
c. Transfers from proprietary funds	3914		-
d. Transfers from capital reserve fund	3915		34,554
e. Transfers from trust and fiduciary funds	3916		-
f. Transfers from conservation fund	3917		-
g. TOTAL →			\$ 34,554
10. Other financial sources			
a. Proceeds from long-term notes and general obligation bonds	3934		\$ -
b. Proceeds from all other bonds	3935		-
c. Other long-term financial sources	3939		-
d. TOTAL →			\$ -
11. TOTAL REVENUES FROM ALL SOURCES →			\$ 17,716,025
12. TOTAL FUND EQUITY (Beginning of year) <i>(Should equal line B.2f, column b, page 9)</i> →			\$ 2,315,798
13. TOTAL OF LINES 11 AND 12 <i>(Should equal line 21, page 8)</i> →			\$ 20,031,823

marks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual	Account No. (a)	Total Expenditure (b)	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	E29 \$ 186,836	G29 \$ -	F29 \$ -
b. Election and registration	4140	E89 80,898	G89 -	F89 -
c. Financial administration	4150	E23 221,283	G23 -	F23 -
d. Revaluation of property	4152	E23 80,150	G23 -	F23 -
e. Legal expense	4153	E25 25,971	G25 -	F25 -
f. Personnel administration	4155	E29 -	G29 -	F29 -
g. Planning and zoning	4191	E29 106,822	G29 -	F29 -
h. General government building	4194	E31 55,428	G31 -	F31 -
i. Cemeteries	4195	E03 31,620	G03 -	F03 -
j. Insurance not otherwise allocated	4196	E03 169,390	G03 -	F03 -
k. Advertising and regional association	4197	E89 4,696	G89 -	F89 -
l. Other general government	4199	E89 -	G89 -	F89 -
m. TOTAL →		\$ 963,094	\$ -	\$ -
2. Public safety				
a. Police	4210	E62 \$ 1,087,007	G62 \$ -	F62 \$ -
b. Ambulance	4215	E32 -	G32 -	F32 -
c. Fire	4220	E24 1,457,264	G24 -	F24 -
d. Building inspection	4240	E66 83,154	G66 -	F66 -
e. Emergency management	4290	E89 -	G89 -	F89 -
f. Other public safety (including communications)	4299	E89 -	G89 -	F89 -
g. TOTAL →		\$ 2,627,425	\$ -	\$ -
3. Airport/Aviation Center				
a. Administration	4301	\$ -	\$ -	\$ -
b. Airport Operations	4302	-	-	-
c. Other	4309	-	-	-
d. TOTAL →		E01 \$ -	G01 \$ -	F01 \$ -

Remarks

Part I GENERAL FUND (Continued)

EXPENDITURES - Modified Accrual (Continued)

	Account No. (a)	Total Expenditure (b)	Equipment and land purchases (c)	Construction d)
4. Highways and streets				
a. Administration	4311	E44 \$ -	G44 \$ -	F44 \$ -
b. Highways and streets	4312	E44 400,430	G44 -	F44 -
c. Bridges	4313	E44 -	G44 -	F44 -
d. Street lighting	4316	E44 19,099	G44 -	F44 -
e. Toll highways	4,316	E45	G45 -	F45 -
f. Other highway, streets, and bridges	4319	E44 3,519	G44 -	F44 -
f. TOTAL →		\$ 423,048	\$ -	\$ -
5. Sanitation				
a. Administration	4321	E80 \$ -	G80 \$ -	F80 \$ -
b. Solid waste collection	4323	E81 -	G81 -	F81 -
c. Solid waste disposal	4324	E81 98,357	G81 -	F81 -
d. Solid waste clean-up	4325	E81 -	G81 -	F81 -
e. Sewage collection and disposal	4326	E80 -	G80 -	F80 -
f. Other sanitation	4329	E80 43,350	G80 -	F80 -
g. TOTAL →		\$ 141,707	\$ -	\$ -
6. Water distribution and treatment				
a. Administration	4331	\$ -	\$ -	\$ -
b. Water services	4332	-	-	-
c. Water treatment	4335	-	-	-
d. Water conservation	4338	-	-	-
e. Other Water	4339	75	-	-
f. TOTAL →		E91 \$ 75	G91 \$ -	F91 \$ -
7. Electric				
a. Administration	4351	\$ -	\$ -	\$ -
b. Generation	4352	-	-	-
c. Purchase costs	4353	-	-	-
d. Equipment maintenance	4354	-	-	-
e. Other electric	4359	-	-	-
f. TOTAL →		E92 \$ -	G92 \$ -	F92 \$ -

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total Expenditure (b)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	\$ -	\$ -	\$ -
b. Pest control	4414	-	-	-
c. Health agencies and hospitals	4415	22,415	-	-
d. Vital statistics	4140	-	-	-
e. Other health	4419	-	-	-
f. TOTAL →		E32 \$ 22,415	G32 \$ -	F32 \$ -
9. TOTAL expenditures for education purposes <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>		\$ -	\$ -	\$ -
10. Welfare				
a. Administration	4441	E79 \$ -	G79 \$ -	F79 \$ -
b. Direct assistance	4442	E67 13,741		
c. Intergovernmental welfare payments	4444	M79 -		
d. Vendor payments	4445	E75 -		
e. Other welfare	4449	E79 -	G79 -	F79 -
f. TOTAL →		\$ 13,741	\$ -	\$ -
11. Culture and recreation				
a. Parks and recreation	4520	E61 \$ 89,136	G61 \$ -	F61 \$ -
b. Library	4550	E52 -	G52 -	F52 -
c. Patriotic purposes	4583	E61 1,062	G61 -	F61 -
d. Other culture and recreation	4589	E61 -	G61 -	F61 -
e. TOTAL →		\$ 90,198	\$ -	\$ -
12. Conservation				
a. Administration	4611	\$ -	\$ -	\$ -
b. Purchase of natural resources	4612	-	-	-
c. Other conservation	4619	5,827	-	-
d. TOTAL		E59 \$ 5,827	G59 \$ -	F59 \$ -
13. Redevelopment and housing				
a. Administration	4631	\$ -	\$ -	\$ -
b. Redevelopment and housing	4632	-	-	-
c. TOTAL →		E50 \$ -	G50 \$ -	F50 \$ -

Part I GENERAL FUND (Continued)

EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total Expenditure (b)	Equipment and land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651	\$ -	\$ -	\$ -
b. Economic development	4652	-	-	-
c. Other economic development	4659	-	-	-
d. TOTAL →		E89 \$ -	G89 \$ -	F89 \$ -
15. Debt service				
a. Principal long term bonds and notes	4711	83,841		
b. Interest on long term bonds and notes	4721	¹⁸⁹ 51,980		
c. Interest on tax and revenue anticipation notes (BAN)	4723	¹⁸⁹ 49,922		
d. Other debt service charges	4790	^{E23} -		
e. TOTAL →		\$ 185,743		
16. Capital outlay (not reported above)				
a. Land and improvements	4901		G89 -	F89 53,778
b. Machinery, vehicles, and equipment	4902		G89 86,800	
c. Buildings	4903			F89 -
d. Improvements other than buildings	4909			F89 -
e. TOTAL →			\$ 86,800	\$ 53,778
17. Inter-fund operating transfers out				
a. Transfers to special revenue funds	4912	\$ 328,548		
b. Transfers to capital projects funds	4913	-		
c. Transfers to proprietary funds	4914	-		
d. Transfers to capital reserve funds	4915	400,463		
e. Transfers to expendable trust funds	4916	-		
f. Transfers to nonexpendable trust funds	4918	-		
g. TOTAL →		\$ 729,011		

marks

Part III GENERAL FUND BALANCE SHEET

Modified Accrual

Assets	Account No.	Beginning of year	End of year
	(a)	(b)	(c)
1. Current assets			
a. Cash and equivalents	1010	\$ 4,843,566	\$ 3,558,509
b. Investments	1030	-	-
c. Taxes receivable (See worksheet, page 12)	1080	4,569,176	6,301,127
d. Tax liens receivable (See worksheet, page 12)	1110	-	357,510
e. Accounts receivable	1150	-	-
f. Due from other governments	1260	1,890	1,890
g. Due from other funds	1310	590,315	2,665,331
h. Other current assets	1400	-	10,258
i. Tax deeded property (subject to resale)	1670	-	11,446
j. TOTAL ASSETS (Should equal line B3) →		\$ 10,004,947	\$ 12,906,071
LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$ 64,390	\$ 9,265
b. Compensated absences payable	2030	-	-
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	-	-
f. Due to other funds	2080	552,440	2,825,709
g. Deferred revenue	2220	7,020,839	7,707,167
h. Notes payable - Current	2230	-	-
i. Bonds payable - Current	2250	-	-
j. Other payables	2270	51,480	8,950
k. TOTAL LIABILITIES →		\$ 7,689,149	\$ 10,551,091
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 10)	2440	29,033	150,211
b. Reserve for continuing appropriations (Detail on page 10)	2450	-	-
c. Reserve for appropriations voted from surplus	2460	-	-
d. Reserve for special purposes (Please detail on page 10)	2490	-	-
e. Unreserved fund balance - RESTATED	2530	2,286,765	2,204,769
f. TOTAL FUND EQUITY →		\$ 2,315,798	\$ 2,354,980
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1j) →		\$ 10,004,947	\$ 12,906,071

Part IV **DETAIL**

This section may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account number (a)	Item (b)	Amount (c)

Please Detail Reserves from page 9 (Balance Sheet).

Account number (a)	Item (b)	Amount (c)
2440	Purchase Order #200472 - Fire Dept Equipment	\$ 1,680
	Revaluation Contract	60,905
	Road Paving Contracts	85,000
	Office Cupplies	500
	Planning Supplies	1,115
	Office Supplies	897
	Recreatin Office Supplies	114
		\$ 150,211



Part V **General Fund**

A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION

(Debt as of (enter date) June 30, 2008 for the ensuing five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
1.	2009	\$ 141,928	\$ 177,374	\$ 319,302
2.	2010	156,128	164,210	320,338
3.	2011	156,128	157,522	313,650
4.	2012	166,128	150,734	316,862
5.	2013	166,128	143,596	309,724
6. SUBTOTAL (Sum of lines 1-5)		\$ 786,440	\$ 793,436	\$ 1,579,876
7. Remaining periods of debt		3,061,772	1,611,876	4,673,648
8. TOTAL →		\$ 3,848,212	\$ 2,405,312	\$ 6,253,524

Part VI RECONCILIATIONS			
A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY			
	Amount		
1. School district liability at beginning of year <i>(Account number 2075, column b, on page 9)</i>		\$	-
2. ADD: School district assessment for current year			11,298,427
3. TOTAL LIABILITY WITHIN CURRENT YEAR <i>(Sum of lines 1 and 2)</i>			11,298,427
4. SUBTRACT: Payments made to school district			11,298,427
5. School district liability at end of year (line 3 less line 4) <i>(Account number 2075, column c, on page 9)</i>		\$	-
B. RECONCILIATION OF TAX ANTICIPATION NOTES			
	Amount		
1. Short-term (TANS) debt at beginning of year	61V	\$	-
2. ADD: New issues during current year			-
3. SUBTRACT: Issues retired during current year			-
4. Short-term (TANS) debt outstanding at end of year (Lines 1+2-3) <i>(Be sure to include (TANS) In Account number 2230, column c, page 9)</i>	64V	\$	-
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D.			
C. ALLOWANCE FOR ABATEMENTS WORKSHEET			
	Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year) *	\$ -	\$ (20,500)	\$ (20,500)
2. SUBTRACT: Abatements made (From tax collector's report)	-	(5,484)	(5,484)
3. SUBTRACT: Discounts	-	-	-
4. SUBTRACT: Refunds (Cash abatements)	(3,342)	-	(3,342)
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **	-	(20,500)	(20,500)
6. Excess of estimate (Add to revenue on page 1, line 1a)	\$ (3,342)	\$ (46,484)	\$ (49,826)
<p>* Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b <i>(see your form from last year)</i>.</p> <p>** The amount in column c will go into line 1 (b) for next year's worksheet.</p>			
D. TAXES/LIENS RECEIVABLE WORKSHEET			
	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	\$ 6,301,127	\$ 378,010	\$ 6,679,137
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	-	(20,500)	(20,500)
3. Receivable, end of year *	\$ 6,301,127	\$ 357,510	\$ 6,658,637
* <i>(These amounts are entered on page 9, account numbers 1080 and 1110, column c)</i>			

	Capital projects		Special revenue	Proprietary funds	
	(a)	(b)		Enterprise	Internal service
REVENUE AND OTHER FINANCING SOURCES					
1. Revenue from taxes	T01	\$ 29,450	T01		
2. Revenue from licenses, permits, and fees	T29		T29		
3. Revenue from the federal government	B89		B89		
4. Revenue from the State of New Hampshire	C89		C89		
5. Revenue from other governments	D89		D89		
6. Revenue from charges for services	A91		A91		
(a) Water supply system charges	A80		A80		
(b) Sewer user charges	A81		A81		
(c) Garbage/refuse collection charges	A92		A92		
(d) Electric	A01		A01		
(e) Airport and aviation	A44		A44		
(f) Highway	A45		A45		
(g) Toll facilities	A61		A61		
(h) Parks and recreation	A60	117,797	A60		
(i) Parking	A94		A94		
(j) Transit or bus system	A89		A89		
(k) Other - <i>Specify</i> 					
(1) Public Safety	A89		A89		
(2) Library	A89		A89		
(3) Impact Fees					
7. Revenue from miscellaneous sources					
(a) Interest on investments	U20	37,819	U20		
(b) Other miscellaneous sources	U99	1,945	U99		
8. Inter-fund operating transfers in					
9. Other financial sources	U99	2,995,800	U99		
10. TOTAL REVENUE AND OTHER SOURCES 		\$ 3,025,000		\$ 512,109	\$ -

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS

EXPENDITURES (BY FUNCTIONS)	Capital projects	Special revenue	Proprietary Funds	
			Enterprise	Internal service
	(a)	(b)	(c)	(d)
1. General government	F89	E89 \$ -	E89	
2. Public safety	F89	E89 -	E89	
(a) Police	F62	E62 -	E62	
(b) Ambulance		E32 -	E32	
(c) Fire	F24	E24 27,658	E24	
3. Airport/Aviation Center	F01	E01 -	E01	
4. Highways and streets	F44	E44 -	E44	
5. Toll highways	F45	E45	E45	
6. Sanitation	F81	E81	E81	
7. Water distribution and treatment	F91	F91	E91	
8. Sewerage	F80	E80	E80	
9. Electric	F92	E92	E92	
10. Health	F32	E32	E32	
11. Welfare	F79	E79	E79	
12. Culture and recreation	F61	E61 442,267	E61	
13. Parking	F60	E60	E60	
14. Transit or bus system	F94	E94	E94	
15. Conservation	F59	E59 5,606	E59	
16. Redevelopment and housing	F50	E50	E50	
17. Economic development	F89	E89	E89	
18. Debt service		E23	E23	
19. Capital outlay - other	F89	F89 35,578	F89	
20. Inter-fund operating transfers out				
21. TOTAL EXPENDITURES	\$ 2,374,408	\$ 511,109	\$ -	\$ -

Remarks

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010		808,657		
(b) Investments	1030				
(c) Accounts receivable	1150				
(d) Due from other governments	1260				
(e) Due from other funds	1310	204,051	111,703		
(f) Other - <i>Specify</i> ↘					
2. Fixed assets					
(a) Land and improvements	1610				
(b) Buildings	1620				
(c) Machinery, vehicles, and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - <i>Specify</i> ↘					
3. TOTAL ASSETS →		\$ 204,051	\$ 920,360	\$ -	\$ -

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)

	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
B. LIABILITIES AND FUND EQUITY					
1. Liabilities					
(a) Warrants and accounts payable	2020				
(b) Compensated absences payable	2030				
(c) Contracts payable	2050	27,230			
(d) Due to other governments	2070				
(e) Due to other funds	2080	-	63,236		
(f) Deferred revenue	2220				
(g) Notes and bonds payable					
(h) Other - Specify ↘					
(f) TOTAL LIABILITIES →		\$ 27,230	\$ 63,236	\$ -	\$ -
2. Fund equity/Capital					
(a) Reserve for encumbrances	2440				
(b) Reserve for special purposes	2490	176,821	857,124		
(c) Unreserved fund balance	2530	-			
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790				
(g) TOTAL FUND EQUITY →		\$ 176,821	\$ 857,124	\$ -	\$ -
3. TOTAL LIABILITIES AND FUND EQUITY →		\$ 204,051	\$ 920,360	\$ -	\$ -

Part X SUPPLEMENTAL INFORMATION WORKSHEET

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments *on reimbursement or cost-sharing basis*. Do not include these expenditures in Part VIII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to other local governments for:		
Schools	M12	-
Sewers	M80	-
All other - County	4931 M89	-
All other - Towns	4199 M89	-
Payments made to State for:		
Highways	4319 L44	-
All other purposes	4199 L89	-

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year (e)
		Issued (c)	Retired (d)	
Industrial revenue	19T -	24T -	34T -	44T -
All other debt	19U 952,380	29U 2,995,800	39U 99,968	49U \$ 3,848,212
Interest on water debt	19I -			

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid Z00
\$ 2,215,191

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit cents (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31 \$ -
All other funds except employee retirement funds and nonexpendable trust funds.	W61 \$ 6,353,461

Part XI CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

GENERAL INSTRUCTIONS

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE: (RSA 21-J:34, V)

* For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

* For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 487
Concord, NH 03302-0487

Birth Recorded in the Town of North Hampton for the Year Ending December 31, 2008

DATE	CHILDS NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
January-27	Magri, Anthony John	Exeter	Magri, Steven	Magri, Maura
February-25	McComber, Kaycee Renee	Dover	McComber, Christopher	McComber, Amy
March-11	Maloney, Elizabeth Anne	Exeter	Maloney, Victor	Maloney, Sarah
May-09	Porter, Alana Presley	Exeter	Porter, Van	Mallon, Angela
May-17	Thompson, Alexander Raymond	Portsmouth	Thompson, William	Davis, Dorothy
May-18	Brown, Zane Daniel	Lebanon	Brown, Jared	Martinez-Brown, Angela
May-29	Gribbin, Emma Christine	Exeter	Gribbin, Patrick	Quackenbush, Amanda
June-07	Clark, Madeline Clare	Exeter	Clark, Bradley	Clark, Erin
August-12	Hickey, Beckett Bergeron	Exeter	Hickey, Seth	Hickey, Alana
August-19	Kuselias, Sydney Elaine	Exeter	Kuselias, Christian	Kuselias, Paula
August-28	Nowak, Robert John	Exeter	Nowak, Thomas	Nowak, Cheryl
September-05	Heywood, Cameron Joseph	Exeter	Heywood, Joseph	Heywood, Sarah
September-21	Caswell, Helen Piper	Exeter	Caswell, Aaron	Caswell, Helen
December-08	Failey, Wyatt Alan	Exeter	Failey, Thomas	Bucklin, Amy

I certify the above returns are correct, according to the best of my knowledge and belief.
 Susan M Buchanan, Town Clerk

Deaths recorded in the Town of North Hampton for the Year Ending December 31, 2008.

DATE	NAME	PLACE OF DEATH	FATHER	MOTHER
January-17	Turchan, Walter	Hampton	Turchan, Theodore	Tidkaminna, Klementyna
January-18	*Plante, Robert George	Fremont		
January-23	Dall Sr, Joel	Manchester	Dall, George	Higgins, Mamie
January-24	Laffey, Ambrose	Dover	Laffey, Thomas	Donohue, Hannah
January-26	Lamarca, Louis	Portsmouth	Lamarca, Giacomo	Ghigliotti, Concetta
January-27	Merrill, Andrew	Portsmouth	Merrill, Norman	Ballentine, Constance
February-05	Harney, Michael	Portsmouth	Harney, Francis	Austin, Florence
February-11	*Grant, Kenneth Rowe	Florida		
February-15	Carter, James	Portsmouth	Connarton, James	Lovett, Nancy
February-18	Johnston, Bruce	Manchester	Johnston, James	Hopkins, Lois
February-25	Quackenbush, Christopher	Exeter	Quackenbush, Benjamin	Rockenstyre, Anne
March-09	*Barrett, Gertrude L	Haverhill, MA		
March-15	*King, Jeanne Elizabeth	Portsmouth		
March-21	Perreault, Lorraine	North Hampton	Greenwood, George	Villers, Lorraine
March-21	Morris, Richard	North Hampton	Morris, Gordon	Wetmore, Anna
March-25	*Fenwick, Marston Seavey	Mesa, Az		
March-29	Taylor Jr, Linwood	Dover	Taylor Sr, Linwood	Thompson, Helen
April-04	Quintal Jr, Louis	North Hampton	Quintal Sr, Louis	Little, Sally
April-08	Dalton, Glendon	North Hampton	Dalton, Frederick	Alice, White
April-08	*Scott, Martha L	Boston, MA		
April-09	Burke, Paul	Portsmouth	Burke, Lloyd	Strong, Fern
April-15	*Colby, Henry Eugene	Boston, MA		
May-02	Wickenhiser, Beverly	Portsmouth	Therault, Alphonse	Berube, Jeanette
May-06	Beck, Florence	Hampton	Tresko, Charles	Wietuzinsko, Anna
May-06	*Latham, Vaughn M	Worcester, MA		
May-18	Laffey, Susan	North Hampton	Dibble, George	Ryan, Susan
May-29	Hondel, Joan	Portsmouth	Shinman, Louis	Crabtree, Daisy
May-30	Alberti, Agnes	North Hampton	Rydelek, Alexander	Perowitz, Agnes
June-13	Lachance, Eugene	North Hampton	Lachance, Albert	Thibodeau, Alma
June-16	*Hobbs, Richard Alvin	Augusta County, VA		
August-03	Gardner, Mary	Exeter	Shepherd, Frank	Briscoe, Mary
August-07	MacInnes III, John	North Hampton	MacInnes Jr, John	Houser, Ruth

*Denotes information taken from burial permit.

I certify the above returns are correct, according to the best of my knowledge and belief.

Susan M Buchanan, Town Clerk

Deaths recorded in the Town of North Hampton for the Year Ending December 31, 2008.

August-15	Fountas, Harry	North Hampton	Fountas, Nicholas	Sarantopoulos, Anastasia
September-04	Millett, Judith	North Hampton	Bromfield, Benjamin	Trefethen, Barbars
September-07	Kopanski, Doris	North Hampton	Clay, Thomas	Petersen, Helga
September-09	Bourque, Jr, Roy	North Hampton	Bourque Sr, Roy	Clancy, Katherine
September-13	*Wildes, Barbara Joyce	Portland, Me		
September-29	Brown, Elinor	North Hampton	Batchelder, Charles	Butler, Jessie
October-03	Johnson, Judith	Exeter	Haven, Lewis	Page, Myra
October-05	Campbell, Leslie	Dover	Wyatt, Malcolm	Boucher, Loretta
October-18	*Dailey, Cheryl Lynn	Dover		
October-24	*Ellingwood, Lucille	Exeter	Groetz, Harry T	Daughenbaugh, Jennie A
November-05	Bergquist, Dorothy	Portsmouth	Taylor, Archie	Bullock, Bertha
November-08	Goldsmith, Catherine	Portsmouth	Quigley, Frank	Flanagan, Beatrice
November-08	Paul, Joan	Epsom	Synnott, William	McGloan, Margaret
November-26	Myers Jr, Warren	Exeter	Myers, Warren	Dube, Leona
December-06	*Palmer, Robert Jack	Tilton		
December-12	Whitney, Dorothy	North Hampton	William, John	Goddard, Ila
December-18	Pickard, Frank	North Hampton	Pickard, Milton	Applebee, Katherine
December-28	Iafolla, Michael Richard	Exeter	Iafolla, John	Nolfi, Sarah

*Denotes information taken from burial permit.

I certify the above returns are correct, according to the best of my knowledge and belief.
Susan M Buchanan, Town Clerk

Marriages/Civil Unions Recorded in the Town of North Hampton for the Year Ending December 31, 2008

DATE	PLACE OF MARRIAGE/ CIVIL UNION	GROOM/ PERSON A	RESIDENCE	BRIDE/ PERSON B	RESIDENCE
April-18	Rochester	Trepanier, Eric M	Rochester	Sovich, Emily H	North Hampton
May-16	Hampton Falls	Moores, Andrew	Dover	Powell, Nicole	North Hampton
June-11	North Hampton	Wood, John M	North Hampton	Boucher, Nancy C	North Hampton
June-26	Portsmouth	Borruso, Steven C	North Hampton	Roder, Kathleen M	North Hampton
June-27	Rye	Lavigne, Daniel R	North Hampton	Houde, Diane C	North Hampton
August-02	Rye	Dench, Bryan M	Poland, Me	Beattie, Susan	North Hampton
August-08	New Castle	Jandreau, Russell P	North Hampton	Moulton, Katherine	North Hampton
August-09	Dover	Trott, Charles W	North Hampton	Hartson, Nadine S	North Hampton
August-23	Hampton	O'Reilly, Langdon J	Hampton	Winkler, Cheri A	North Hampton
September-19	North Hampton	Natteau, Nicholas J	North Hampton	Brito, Leiva	Boston
October-04	North Hampton	Desfosses, David J	North Hampton	Leard, Lori A	North Hampton
October-25	Hampton	Swanson, Guy R	Rye	Moores, Kelly A	North Hampton
November-08	Hudson	Thompson, William R	North Hampton	Davis, Dorothy P	North Hampton
November-09	Hampton	Andres, Gary G	North Hampton	Dalton, Maurice F	North Hampton
December-22	Hampton	Newcomb, Dana A	North Hampton	Hartford, Amanda E	North Hampton
December-30	North Hampton	Sanborn, Eric A	North Hampton	Guillette, Heather L	North Hampton

2008 Wages of Town Employees

Employee	Position		Total Wages
Adams, III William L	Police Officer	\$	60,504.51
Atkins, Anne C	Library Assistant	\$	3,368.94
Barnes, Jeffrey P	Laborer	\$	47,902.73
Barry, Brendan C	Recreation Counselor	\$	941.26
Beaman, Meridith	Supervisor of Checklist	\$	800.00
Brandt, Jill F	Library Assistant	\$	11,516.60
Buchanan, Steven	Recycling & Brush	\$	19,521.00
Buchanan, Susan M	Town Clerk/Tax Collector	\$	48,915.00
Burns, Gabrielle	Library Page	\$	1,036.00
Canfield Jacob	Recreation Counselor	\$	1,124.00
Carroll, Eric W	Recreation Counselor	\$	598.51
Chase, Wendy V	Planning & Zoning Admin	\$	46,122.48
Chevalier, Brian	Cemetery	\$	750.00
Chevalier, Kendall	Cemetery	\$	9,384.00
Choudry, Samir	Cemetery	\$	290.00
Clouthier, Eric J	Call Firefighter	\$	1,410.50
Cormier, Peter J	Police Detective	\$	59,357.66
Cote, Dennis	Deputy Fire Chief	\$	69,265.69
Coutu, Michael	Selectman	\$	2,500.00
Creighton, Emily J	Select Board Chair	\$	3,000.00
Cullinane, Conor	Recreation Counselor	\$	2,318.00
Dame, Timothy M	Firefighter	\$	47,511.62
Davis, Edward	Cemetery	\$	2,925.00
Delcambre, Zachary	Recreation Counselor	\$	1,742.83
Desalazar, Robert A	Recycling & Brush	\$	3,272.00
Devore, Janice C	Recreation Counselor	\$	1,045.26
Dewing, Barbara J	Technology Services	\$	17,090.98
Dewing, Barbara J	Deputy Treasurer	\$	2,210.00
Dodier, Kyle	Cemetery	\$	45.50
Dolan, Thomas	Recreation Counselor	\$	777.82
Donohoe, Karen S	Recreation Counselor	\$	493.50
Donohoe, Kevin S	Recreation Counselor	\$	1,141.37
Dougherty, Georgia A	Library Assistant	\$	1,013.02
Dougherty, Georgia A	Office Assistant	\$	9,285.40
Facella, Janet L	Administrative Assistant	\$	54,165.64
Farrell, Kelsey	Recreation Counselor	\$	1,027.68
Fournier, Stephen R	Town Administrator	\$	77,740.43
Francis, Peter	Fire Lieutenant	\$	77,122.90
Fredette, Charles	Firefighter	\$	50,951.78
Gaffey, Madeline	Recreation Counselor	\$	807.30
Gould, Donald	Selectman	\$	1,000.00
Grant, Susan J	Library Co-Director	\$	42,048.69
Gray, Shean	Firefighter	\$	53,927.76
Hansen, Kathryn L	Library Page	\$	1,198.06
Hayden, Emma	Recreation Counselor	\$	551.83
Heath, Andrea M	Recreation Counselor	\$	3,118.75

2008 Wages of Town Employees

Henry, Stephen S	Firefighter	\$	66,665.18
Hill, David	Cemetery	\$	1,957.50
Holbert, Penelope	Treasuer	\$	5,800.00
Holbrook, Brian B	Police Officer	\$	54,038.68
Homiak, Gary	Police Officer	\$	66,690.00
Hopping, Lucy	Receptionist	\$	140.00
Hoxie, Jon E	Laborer	\$	44,638.95
Hubbard, John	Public Works Director	\$	25,442.34
Huffman, Danielle H	Cemetery	\$	288.75
Huffman, Danielle H	Recreation Counselor	\$	672.38
Hutchings, Bradley	Fire Lieutenant	\$	67,066.70
Infante, Juan	Police Officer	\$	59,719.62
Janvrin, Richard C	Recycling & Brush	\$	17,222.50
Janvrin, Steven J	Police Officer	\$	43,707.22
Keating, Lorreen M	Library Co-Director	\$	55,934.20
Kierstead, Lenora C	Library Assistant	\$	2,764.86
Lajoie, Jason M	Firefighter	\$	63,183.49
Lambert, Emily	Recreation Counselor	\$	276.38
Lambert, Thomas	Fire Chief	\$	77,046.04
Lee, Patricia	Deputy Town Clerk/Tax Coll	\$	16,491.68
Lloyd, Sam	Recreation Counselor	\$	478.15
Mabey, Richard B	Building Inspector	\$	64,232.51
MacCorkle, Leon B	Firefighter	\$	44,587.22
Maclaughlin, Ashley	Recreation Counselor	\$	517.47
Maddocks, Michael E	Police Sergeant	\$	79,267.42
McCormick, Thomas	Town Accountant	\$	19,401.40
Megna, Molly	Recreation Counselor	\$	766.35
Miehle, Jessica L	Police Administrative Assist	\$	43,050.40
Miller, Hope	Supervisor of the Checklist	\$	800.00
Moulton, Karin N	Supervisor of the Checklist	\$	800.00
Ninow, Christopher	Library Page	\$	1,048.00
Oliveira, Michael J	Police Officer	\$	60,575.69
Page, Brian	Police Chief	\$	78,112.46
Panopoulos, Julia	Recreation Counselor	\$	966.06
Parent, Jeremy J	Firefighter	\$	56,521.14
Perkins, Janet L	Receptionist	\$	5,010.00
Rafferty, Jessica	Recreation Counselor	\$	826.94
Rineman, Stephanie	Recreation Counselor	\$	1,856.00
Rocco, Andrew	Recreation Counselor	\$	458.51
Rocco, Andrew	Cemetery	\$	106.44
Roy, Renee M	Recreation Counselor	\$	1,637.63
Russell, James M	Police Officer	\$	68,869.93
Salomon, Craig N	Selectman	\$	3,000.00
Schwotzer, Pamela G	Library Director	\$	2,185.10
Scippa, John V	Police Lieutenant	\$	68,664.66
Seaton, Alex	Recreation Counselor	\$	942.50
Sheridan, Stephen F	Call Firefighter	\$	188.50

2008 Wages of Town Employees

Sluder, Rachel A	Library Page	\$	644.00
Smith, Kenneth	Cemetery	\$	675.00
Smith, Kenneth	Recreation Counselor	\$	1,893.00
Snow, John E	Custodian	\$	4,087.52
Stokel, Joshua E	Police Sergeant	\$	67,403.81
Strout, Robert	Road Agent	\$	51,336.48
Swasey, Ashley N	Library Adult Services	\$	720.00
Taber, Lee	Cemetery	\$	578.50
Tavitian, Martin B	Firefighter	\$	61,419.54
Trott, Bruce C	Fire Lieutenant	\$	62,201.79
Tully, Michael J	Fire Lieutenant	\$	72,994.95
Turcotte, Romeo L	Highway Working Foreman	\$	51,859.31
Vinica, Carolyn	Library Assistant	\$	6,757.80
Wever, Deborah	Library Bookkeeper	\$	1,815.00
Whalley, Kristen E	Recreation Counselor	\$	1,892.50
Wheeler, Caitlin	Recreation	\$	120.00
Wheeler, Diana G	Recreation Director	\$	41,623.12

Civil Unions Recorded in the Town of North Hampton for the Year Ending December 31, 2008

DATE	PLACE OF CIVIL UNION	PERSON A	RESIDENCE	PERSON B	RESIDENCE
Nov-09	Hampton	Andres, Gary G	North Hampton	Dalton, Maurice F	North Hampton

North Hampton School District

Annual Report

2008-2009

**SCHOOL DISTRICT OFFICERS
SCHOOL BOARD**

Mary Pat Dolan, Chair	Term Expires 2009
Janet Gorman	Term Expires 2010
David Sarazen	Term Expires 2009
Kari Schmitz	Term Expires 2011
Stacy Whittier	Term Expires 2010

SUPERINTENDENT OF SCHOOLS

James F. Gaylord, B. A., M. Ed.

ASSISTANT SUPERINTENDENT

Maureen J. Ward, M.A., Ed. D.

BUSINESS ADMINISTRATOR

Robert A. Berry, B.S.

PRINCIPAL

Peter J. Sweet, B. S., M. A., M. Ed.

ASSISTANT PRINCIPAL

Tara K. Rossi, B.A., M.S., C.A.G.S.

DIRECTOR OF PUPIL SERVICES

Karen D. Frisbie, B. S., M. Ed.

TREASURER

Kathy Brown

MODERATOR

William S. Boesch

CLERK

Amy Kane

AUDITORS

**Plodzick and Sanderson
Concord, New Hampshire**

WARRANT & BUDGET

of the

SCHOOL DISTRICT

of

NORTH HAMPTON,

NEW HAMPSHIRE

2009

AS AMENDED AT THE DELIBERATIVE SESSION
TOWN OF NORTH HAMPTON
THE STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT- 2009

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION 1: (DELIBERATIVE SESSION) MEET AT THE NORTH HAMPTON SCHOOL CAFETERIA ON TUESDAY THE THIRD OF FEBRUARY 2009 AT 7:00 O'CLOCK IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~\$7,614,093~~ \$7,714,093? Should this article be defeated, the default budget shall be \$7,787,052 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the Budget Committee 5-4.

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2009-10	\$17,822

and further, raise and appropriate the sum of \$17,822 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Majority vote required.)

Recommended by the School Board 5-0. Recommended by the Budget Committee 9-0.

3. To see if the School District will vote to raise and appropriate up to \$50,000 to be added to the School Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2009 unreserved fund balance available for transfer on July 1, 2009. The School Board recommends this appropriation. This article will have no impact on the tax rate. (Majority vote required).

Recommended by the School Board 5-0. Recommended by the Budget Committee 9-0.

SESSION II: (BALLOTING) MEET AT THE NORTH HAMPTON SCHOOL, NORTH HAMPTON, NEW HAMPSHIRE, ON TUESDAY, THE TENTH OF MARCH, 2009 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION. POLLS WILL NOT CLOSE BEFORE 7:00PM.

1. Voting for school district officers consists of choosing:

Two School Board Members for the ensuing three years.

One Moderator for the ensuing year.

One Clerk for the ensuing year.

One Treasurer for the ensuing year.

2. Voting for warrant articles 1 through 3 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

GIVEN UNDER OUR HANDS AND SEALS AT NORTH HAMPTON, THIS 15th DAY OF JANUARY, 2009.

Mary Pat Dolan Chairperson

Janet Gorman

David Sarazen

Kari Schmitz

Stacy Whittier

School Board

A true copy of Warrant -- Attest: Mary Pat Dolan Chairperson

Janet Gorman

David Sarazen

Kari Schmitz

Stacy Whittier

School Board

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2009-10
AS AMENDED AT THE DELIBERATIVE SESSION - 2/3/09

Acct.	DESC	EXPENDED			BUDGETED		ADMIN		BOARD		BUD COM		AS AMENDED		DEFAULT	
		2005-06	2006-07	2007-08	2008-09	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
4110009-103	SALARY - CERTIFIED STAFF	1,992,173	2,080,664	2,089,400	2,169,751	2,188,209	2,188,209	2,188,209	2,188,209	2,188,209	2,188,209	2,188,209	2,188,209	2,188,209	2,188,209	2,215,612
4110009-105	SALARY - ED ASSOCS/AIDES/MNTRS	14,550	14,140	13,214	13,500	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	13,500
4110009-107	SALARY - TUTORS	1,634	2,540	0	500	500	500	500	500	500	500	500	500	500	500	500
4110009-124	SALARY - CURRICULUM FACILITATOR	0	0	72,910	77,215	80,066	80,066	80,066	80,066	80,066	80,066	80,066	80,066	80,066	80,066	78,715
4110009-128	SALARY - SUBSTITUTES	65,528	45,356	23,798	47,272	47,272	47,272	47,272	47,272	47,272	47,272	47,272	47,272	47,272	47,272	47,272
4110009-430	REPAIR/MAINTAIN EQUIPMENT	2,419	913	738	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
4110009-442	RENTAL/LEASE EQUIPMENT	10,883	11,251	11,525	11,840	11,840	11,840	11,840	11,840	11,840	11,840	11,840	11,840	11,840	11,840	11,840
4110009-610	SUPPLIES	59,625	53,949	60,725	61,050	60,950	60,950	60,950	60,950	60,950	60,950	60,950	60,950	60,950	60,950	61,050
4110009-641	BOOKS/PRINT MEDIA	28,021	19,107	23,441	27,925	27,875	27,875	27,875	27,875	27,875	27,875	27,875	27,875	27,875	27,875	27,925
4110009-739	EQUIPMENT	474	1,846	4,506	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
4110009	TOTAL - REGULAR EDUCATION	2,175,307	2,229,766	2,300,257	2,415,053	2,434,712	2,434,712	2,434,712	2,434,712	2,434,712	2,399,356	2,434,712	2,434,712	2,434,712	2,462,414	
4120012-102	SALARY - DIRECTOR	69,302	74,213	92,674	75,190	76,506	76,506	76,506	76,506	76,506	76,506	76,506	76,506	76,506	76,506	75,190
4120012-103	SALARY - CERTIFIED STAFF	298,172	336,330	329,803	364,032	381,344	381,344	381,344	381,344	381,344	381,344	381,344	381,344	381,344	381,344	381,344
4120012-105	SALARY - ED ASSOCS/AIDES/MNTRS	351,813	365,464	393,405	377,152	311,696	311,696	311,696	311,696	311,696	311,696	311,696	311,696	311,696	311,696	328,328
4120012-106	SALARIES - ASSOCS-OUT-OF-DISTRICT	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1
4120012-110	SALARY - CLERICAL	27,137	27,203	27,590	28,764	29,846	29,846	29,846	29,846	29,846	29,846	29,846	29,846	29,846	29,846	28,764
4120012-322	WORKSHOPS/SEMINARS	0	0	0	800	800	800	800	800	800	800	800	800	800	800	800
4120012-331	PROFESSIONAL SERVICES	21,133	3,703	30,930	40,150	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000
4120012-333	LEGAL	1,493	7,200	492	6,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
4120012-560	TUITION	11,256	31,054	6,887	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
4120012-610	SUPPLIES	3,504	4,607	5,012	5,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
4120012-739	EQUIPMENT	1,346	593	836	1,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
4120012-810	DUES AND FEES	0	0	0	500	500	500	500	500	500	500	500	500	500	500	500
4120012	TOTAL - SPECIAL EDUCATION	785,156	850,367	887,628	901,589	842,193	842,193	842,193	842,193	842,193	829,963	842,193	842,193	842,193	856,427	
4140060-118	SALARIES - COACHES & ADVISORS	36,454	35,185	37,148	35,828	32,594	32,594	32,594	32,594	32,594	32,594	32,594	32,594	32,594	32,594	35,239
4140060-324	SPEAKERS	0	0	734	1,200	700	700	700	700	700	700	700	700	700	700	1,200
4140060-610	SUPPLIES	16,197	9,444	14,302	14,350	14,100	14,100	14,100	14,100	14,100	14,100	14,100	14,100	14,100	14,100	14,350
4140060-890	OTHER EXPENSES	34,597	31,719	43,666	37,920	62,823	62,823	62,823	62,823	62,823	62,823	62,823	62,823	62,823	62,823	37,920
4140060	TOTAL - STUDENT ACTIVITIES	87,248	76,348	95,849	89,298	110,217	110,217	110,217	110,217	110,217	108,616	110,217	110,217	110,217	88,709	
4212029-103	SALARY - CERTIFIED STAFF	119,764	126,235	132,284	138,962	144,594	144,594	144,594	144,594	144,594	144,594	144,594	144,594	144,594	144,594	144,594
4212029-610	SUPPLIES	1,411	1,836	563	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150
4212029	TOTAL - GUIDANCE	121,175	128,071	132,846	140,112	145,744	145,744	145,744	145,744	145,744	143,628	145,744	145,744	145,744	145,744	
4213044-103	SALARY - CERTIFIED STAFF	35,780	38,176	45,732	48,532	51,176	51,176	51,176	51,176	51,176	51,176	51,176	51,176	51,176	51,176	51,176
4213044-314	EMPLOYMENT EXAMS	420	640	600	500	700	700	700	700	700	700	700	700	700	700	700
4213044-326	PHYSICIAN SERVICES	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1
4213044-610	SUPPLIES	1,692	2,129	1,910	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
4213044-739	EQUIPMENT	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1
4213044	TOTAL - HEALTH	37,892	40,945	48,242	51,534	54,378	54,378	54,378	54,378	54,378	53,588	54,378	54,378	54,378	54,378	

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2009-10
TO DELIBERATIVE SESSION - 2/3/09

Acct	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	EXPENDED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	BUD COM RECOMMEND 2009-10	BOARD PROPOSED 2009-10	DEFAULT BUDGET 2009-10
4215012-103	SALARY - CERTIFIED STAFF	183,819	189,753	198,134	204,943	213,367	213,367		213,367	213,367
4215012-108	SALARY - SPEECH ASST	25,335	26,095	26,868	27,666	28,496	28,496		28,496	27,666
4215012-610	SUPPLIES	1,402	1,382	1,354	1,500	1,500	1,500		1,500	1,500
4215012	TOTAL - SPEECH SERVICES	210,556	217,230	226,355	234,109	243,363	243,363	239,829	243,363	242,533
4221009-125	SALARY - CURRICULUM/PROF DEV	403	0	0	3,200	1	1		1	3,200
4221009-240	TUITION REIMBURSEMENT	16,984	25,537	12,090	28,558	23,500	20,500		20,500	28,558
4221009-321	TESTING	0	0	0	1	1	1		1	1
4221009-322	WORKSHOPS/SEMINARS	15,443	16,141	17,267	16,000	13,000	13,000		13,000	16,000
4221009-336	PROFESSIONAL DEVELOPMENT - SESPA	0	0	0	0	8,000	8,000		8,000	8,000
4221009-641	BOOKS/PRINT MEDIA	2,129	3,332	2,446	3,500	3,500	3,500		3,500	3,500
4221009	TOTAL - IMPROVE. OF INSTRUCTION	34,959	45,010	31,802	51,259	48,002	45,002	44,348	45,002	59,259
4222042-103	SALARY - CERTIFIED STAFF	62,373	64,351	68,510	69,375	72,215	72,215		72,215	72,215
4222042-105	SALARY - ED ASSOCS/AIDES/MNTRS	16,172	17,175	18,434	18,043	18,043	18,043		18,043	18,043
4222042-610	SUPPLIES	1,403	1,048	1,462	1,500	1,500	1,500		1,500	1,500
4222042-611	SUPPLIES - AV/MEDIA	1,465	1,960	3,001	3,500	3,500	3,500		3,500	3,500
4222042-641	BOOKS/PRINT MEDIA	13,389	12,256	14,314	15,007	15,011	15,011		15,011	15,007
4222042-643	INFORMATION ACCESS FEES	4,524	4,911	4,643	5,185	5,390	5,390		5,390	5,390
4222042-644	SOFTWARE LICENSE/SUPPORT	540	7,280	495	525	525	525		525	525
4222042-739	EQUIPMENT	744	3,826	3,877	1	1	1		1	1
4222042	TOTAL - EDUCATIONAL MEDIA	100,610	112,807	114,736	113,136	116,185	116,185	114,498	116,185	116,181
4222522-103	SALARY - CERTIFIED STAFF	141,242	123,470	134,007	131,640	145,601	145,601		145,601	145,601
4222522-109	SALARY - TECHNOLOGY	38,010	36,233	37,142	38,756	39,904	39,904		39,904	38,756
4222522-328	CONTRACTED SERVICES	10,924	4,230	3,790	5,080	5,800	5,800		5,800	5,080
4222522-431	REPAIR/MAINTAIN COMPUTERS	3,873	4,827	4,260	6,600	6,600	6,600		6,600	6,600
4222522-612	SUPPLIES - COMPUTER	8,460	9,446	9,008	9,680	9,680	9,680		9,680	9,680
4222522-643	INFORMATION ACCESS FEES	2,979	4,206	4,283	4,800	5,450	5,450		5,450	5,450
4222522-644	SOFTWARE LICENSE/SUPPORT	9,196	6,202	8,103	9,969	9,806	9,806		9,806	9,969
4222522-650	SOFTWARE	10,978	4,802	7,721	7,935	7,935	7,935		7,935	7,935
4222522-734	NEW TECHNOLOGY EQUIPMENT	18,909	18,516	14,005	10,900	4,650	4,650		4,650	10,900
4222522-738	REPLACE TECHNOLOGY EQUIPMENT	10,283	6,531	37,457	52,000	51,984	51,984		51,984	52,000
4222522-896	TRAINING	2,595	1,524	517	4,000	1,000	1,000		1,000	4,000
4222522	TOTAL - TECHNOLOGY	257,449	219,987	260,294	281,360	288,410	288,410	284,222	288,410	295,971

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2009-10
TO DELIBERATIVE SESSION - 2/3/09

Acct.	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	BUDGETED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	BUD COM RECOMMEND 2009-10	BOARD PROPOSED 2009-10	DEFAULT BUDGET 2009-10
4231000-117	SALARY - DISTRICT OFFICERS	11,204	11,562	11,825	13,505	13,505	13,505		13,505	13,505
4231000-333	LEGAL	1,581	3,293	1,723	1,000	1,000	1,000		1,000	1,000
4231000-334	AUDIT	6,581	5,837	6,026	6,250	6,250	6,250		6,250	6,250
4231000-335	ANNUAL MEETING	2,075	1,711	2,197	2,000	2,370	2,370		2,370	2,000
4231000-540	ADVERTISING	1,097	1,566	3,193	1,500	1,500	1,500		1,500	1,500
4231000-580	TRAVEL REIMBURSEMENT	28	0	0	300	1	1		1	300
4231000-810	DUES AND FEES	2,848	2,905	2,873	2,916	3,266	3,266		3,266	3,266
4231000-890	OTHER EXPENSES	10,018	6,969	11,675	8,170	8,170	7,670		7,670	8,170
4231000	TOTAL - BOARD OF EDUCATION	35,432	33,843	39,512	35,641	36,062	35,562	35,046	35,562	35,991
4232000-311	SAU SERVICES	154,800	145,390	150,124	152,804	152,804	158,789		158,789	158,789
4232000	TOTAL - SAU SERVICES	154,800	145,390	150,124	152,804	152,804	158,789	158,789	158,789	158,789
4241031-101	SALARY - ADMINISTRATION	146,215	157,795	163,880	169,258	172,220	172,220		172,220	169,258
4241031-110	SALARY - CLERICAL	67,703	68,492	73,472	76,454	78,697	78,697		78,697	76,454
4241031-322	WORKSHOPS/SEMINARS	125	2,075	1,172	1,200	1,200	1,200		1,200	1,200
4241031-442	RENTAL/LEASE EQUIPMENT	3,960	4,000	3,960	4,200	4,200	4,200		4,200	4,200
4241031-531	TELEPHONE	8,181	7,119	6,842	8,500	8,500	8,500		8,500	8,500
4241031-534	POSTAGE	3,784	4,038	3,303	3,628	3,628	3,628		3,628	3,628
4241031-610	SUPPLIES	4,538	3,215	3,061	4,000	4,000	4,000		4,000	4,000
4241031-810	DUES & FEES	656	1,472	2,255	1,500	2,000	2,000		2,000	2,000
4241031	TOTAL - SCHOOL ADMINISTRATION	235,162	248,206	257,947	268,740	274,445	274,445	270,460	274,445	269,240
4262026-102	SALARIES - DIRECTORS/MGRS	0	0	60,258	49,403	56,650	56,650		56,650	55,000
4262026-111	SALARIES - CUSTODIANS	125,424	138,383	97,755	103,210	126,420	109,685		109,685	114,462
4262026-128	SALARIES - SUBSTITUTES	7,653	4,808	5,325	4,708	1,712	4,708		4,708	4,708
4262026-130	SALARIES - OVERTIME	5,246	1,016	4,181	2,000	2,000	2,000		2,000	2,000
4262026-340	CONSULTANTS	0	0	27,282	1	1	1		1	1
4262026-411	WATER	4,669	5,658	5,613	5,800	5,800	5,800		5,800	5,800
4262026-421	TRASH REMOVAL	7,336	7,837	8,048	8,000	9,000	9,000		9,000	9,000
4262026-432	REPAIR/MAINTENANCE SERVICE	20,338	53,065	77,420	60,203	52,600	52,600		52,600	60,203
4262026-520	INSURANCE	18,050	26,350	25,902	27,750	27,250	27,250		27,250	27,750
4262026-610	SUPPLIES	22,285	26,789	25,982	30,000	23,000	23,000		23,000	30,000
4262026-622	ELECTRICITY	62,882	49,404	55,116	62,050	62,050	62,050		62,050	62,050
4262026-623	BOTTLED GAS	335	491	733	600	700	700		700	700
4262026-624	HEATING FUELS	62,680	66,740	49,402	74,250	81,250	77,750		77,750	81,250
4262026-720	RENOVATIONS	0	0	0	1	1	1		1	1
4262026-733	FURNITURE	2,941	14,669	14,080	15,050	9,000	9,000		9,000	15,050
4262026-739	EQUIPMENT	0	0	0	0	3,500	3,500		3,500	0
4262026-896	TRAINING	0	51	86	200	1,000	1,000		1,000	200
4262026	TOTAL - BUILDINGS	339,839	395,261	457,184	443,226	461,934	444,695	438,237	444,695	468,175

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2009-10
TO DELIBERATIVE SESSION - 2/3/09

Acct.	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	BUDGETED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	BUD COM RECOMMEND 2009-10	BOARD PROPOSED 2009-10	DEFAULT BUDGET 2009-10
4263026-422	SNOW REMOVAL	21,476	19,521	31,662	22,000	11,438	11,438		11,438	22,000
4263026-424	LAWN MOWING/CARE	8,240	7,960	8,170	7,800	7,800	7,800		7,800	7,800
4263026-433	GROUNDS REPAIR	8,632	9,485	19,870	24,810	13,100	13,100		13,100	24,810
4263026	TOTAL - GROUNDS	38,348	36,966	59,702	54,610	32,338	32,338	31,868	32,338	54,610
4265026-436	VEHICLE EXPENSES	0	0	0	0	1,200	1,200		1,200	0
4265026-732	VEHICLE - PURCHASE/LEASE	0	0	0	0	9,362	9,362		9,362	0
4265026	TOTAL - VEHICLES	0	0	0	0	10,562	10,562	10,409	10,562	0
4272109-515	TRANSPORTATION - CONTRACT	146,404	251,786	253,311	266,600	275,265	275,265		275,265	275,265
4272212-516	TRANSPORTATION - SPEC. NEEDS	47	236	8,061	1,000	1,000	1,000		1,000	1,000
4272460-517	TRANSPORTATION - ATHLETICS	3,200	3,595	4,882	5,000	5,000	5,000		5,000	5,000
4272509-518	TRANSPORTATION - FIELD TRIPS	7,465	7,187	6,948	8,400	10,000	10,000		10,000	10,000
4272909-519	TRANSPORTATION - OTHER	0	0	0	1	1	1		1	1
4272000	TOTAL - TRANSPORTATION	157,116	262,804	273,202	281,001	291,266	291,266	287,036	291,266	291,266
4511000-910	PRINCIPAL PAYMENT	325,000	345,000	365,000	390,000	410,000	410,000		410,000	410,000
4512000-830	INTEREST PAYMENT	136,412	117,568	97,599	85,801	63,148	63,148		63,148	63,148
4510000	TOTAL - DEBT SERVICE	461,412	462,568	462,599	475,801	473,148	473,148	473,148	473,148	473,148
4290000-211	HEALTH INSURANCE	610,262	677,559	635,838	721,387	771,171	771,171		771,171	771,171
4290000-212	DENTAL INSURANCE	25,581	24,640	26,160	27,679	28,585	28,585		28,585	28,585
4290000-213	LIFE INSURANCE	4,632	6,335	6,776	7,009	7,019	7,019		7,019	7,061
4290000-214	L.T.D. INSURANCE	17,170	17,868	20,238	23,385	23,502	23,517		23,517	23,652
4290000-220	FICA	287,356	299,979	312,483	342,172	344,719	343,558		343,558	346,846
4290000-230	RETIREMENT	142,015	147,536	231,307	256,336	296,099	296,388		296,388	296,786
4290000-250	UNEMPLOYMENT INSURANCE	6,283	4,580	4,384	7,604	6,053	6,053		6,053	6,060
4290000-260	WORKERS' COMPENSATION	13,164	26,744	31,442	33,546	33,796	33,682		33,682	34,004
4290000-280	SICK DAY/PERSONAL DAY BUYBACK	0	0	2,100	15,360	6,120	6,120		6,120	6,120
4290000-810	DUES AND FEES	0	0	0	0	1,114	1,114		1,114	1,114
4290000	TOTAL - EMPLOYEE BENEFITS	1,106,463	1,205,241	1,270,728	1,434,478	1,518,177	1,517,207	1,495,175	1,517,207	1,521,398
410	TOTAL GENERAL FUND	6,338,924	6,710,810	7,069,009	7,423,751	7,533,940	7,518,216	7,418,216	7,518,216	7,594,233

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2009-10
TO DELIBERATIVE SESSION - 2/3/09

Acct.	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	BUDGETED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	BUD COM RECOMMEND 2009-10	BOARD PROPOSED 2009-10	DEFAULT BUDGET 2009-10
4312030-102	SALARY - DIRECTORS, MGRS.	32,346	33,288	34,228	35,255	36,313	36,313	36,313	36,313	35,255
4312030-112	SALARY - FOOD SERVICE WORKERS	39,242	39,121	42,084	44,153	48,064	48,064	48,064	48,064	46,064
4312030-128	SALARIES - SUBSTITUTES	233	2,881	0	1,500	1,500	1,500	1,500	1,500	1,500
4312030-432	REPAIR/MAINTENANCE SERVICE	1,702	455	1,600	2,800	2,800	2,800	2,800	2,800	2,800
4312030-614	SUPPLIES - NON-FOOD	4,403	4,948	5,228	7,500	7,500	5,500	5,500	5,500	5,500
4312030-630	SUPPLIES - MILK & FOOD	86,540	68,099	79,920	97,000	92,000	92,000	92,000	92,000	92,000
4312030-631	SUPPLIES - USDA COMMODITIES	0	7,614	7,686	8,000	8,000	8,000	8,000	8,000	8,000
4312030-739	EQUIPMENT	0	0	0	500	500	500	500	500	500
4312030-890	OTHER EXPENSES	1,197	1,032	373	1,200	1,200	1,200	1,200	1,200	1,200
420	TOTAL - FOOD SERVICE	165,663	157,438	171,118	197,908	197,877	195,877	195,877	195,877	192,819
	TOTAL OPERATING BUDGET	6,504,587	6,868,248	7,240,127	7,621,659	7,731,817	7,714,093	7,614,093	7,714,093	7,787,052
	WARR ART - SESPA NEGOTIATIONS	0	0	0	0	TBD	17,822	17,822	17,822	0
	WARR ART - EXPENDABLE TRUST - BUILDING	0	0	49,018	0	FUNDED-FUND BALANCE	0	0	0	0
	WARR ART - DEFERRED MAINTENANCE	0	0	0	64,955	0	0	0	0	0
	WARR ART - DISASTER BACK-UP SYSTEM	0	0	0	16,000	0	0	0	0	0
	WARR ART - MOBILE COMPUTER LAB	0	0	67,276	29,361	0	0	0	0	0
	WARR ART - SECURITY SYSTEM - DOOR LOCK	0	0	60,000	0	0	0	0	0	0
	WARR ART - HVAC COMPUTER SYSTEM	0	0	35,000	0	0	0	0	0	0
	WARR ART - NEW TECHNOLOGY EQUIPMENT	42,320	0	0	0	0	0	0	0	0
	WARR ART - REPLACE TECHNOLOGY EQUIP	8,320	0	0	0	0	0	0	0	0
490	TOTAL -WARRANT ARTICLES	50,640	0	211,294	110,316	0	17,822	17,822	17,822	0
	TOTAL BUDGET	6,555,227	6,868,248	7,451,421	7,731,975	7,731,817	7,731,915	7,631,915	7,731,915	7,787,052

**NORTH HAMPTON SCHOOL DISTRICT
ESTIMATED REVENUES FOR 2009-10**

	2006-07 Actual	2007-08 Actual	2008-09 Estimated	2009-10 Projected
	Revenues	Revenues	Revenues	Revenues
GENERAL FUND REVENUES				
School Building Aid	\$102,075	\$117,897	\$119,398	\$119,398
Medicaid	12,791	32,164	13,000	13,000
Tuition	31,459	36,455	30,000	30,000
Earnings on Investments	<u>20,970</u>	<u>12,997</u>	<u>12,000</u>	<u>12,000</u>
	\$167,295	199,513	\$174,398	\$174,398
 FOOD SERVICE REVENUES				
Federal Reimbursement	\$18,696	21,435	\$20,000	\$20,000
USDA Commodities	\$7,613	7,686	\$7,500	7,500
State Reimbursement	2,344	2,018	2,200	2,200
School Lunch Sales	<u>125,567</u>	<u>136,741</u>	<u>130,000</u>	<u>130,000</u>
	\$154,220	167,880	\$159,700	\$159,700
 TOTAL REVENUES				
	\$321,515	\$367,393	\$334,098	\$334,098
<hr/>				
TRANSFER TO EXPENDABLE TRUST	\$49,018	\$50,000	\$50,000	\$50,000
 FUND BALANCE	 \$0	 \$79,807		

10/27/2008

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: NORTH HAMPTON _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Karin Schmitz
William C. Curtis
James Hengge
Bill K...
Mr. Gold

Robert Capp
Larry M...
John W. C...

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year as Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		2,300,257	2,415,053	2,434,712	0	2,399,356	-35,356
1200-1299	Special Programs		887,628	901,589	842,193	0	829,963	-12,230
1300-1399	Vocational Programs							3
1400-1499	Other Programs		95,849	89,298	110,217	0	108,616	-1,601
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		407,443	425,755	443,485	0	437,045	-6,440
2200-2299	Instructional Staff Services		406,832	445,755	449,597	3,000	443,068	-6,529
General Administration								
2310 840	School Board Contingency							
2310-2319	Other School Board		39,512	35,641	35,562	500	35,046	-516
Executive Administration								
2320-310	SAU Management Services		150,124	152,804	158,789	-5,985	158,789	0
2320-2399	All Other Administration							
2400-2499	School Administration Service		257,947	268,740	274,445	0	270,460	-3,985
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		516,886	497,836	487,595	17,239	480,514	-7,081
2700-2799	Student Transportation		273,202	281,001	291,266	0	287,036	-4,230
2800-2999	Support Service Central & Other		1,270,728	1,434,478	1,517,207	970	1,495,175	-22,035
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

OTHER OUTLAYS (5000-5999)

5110	Debt Service - Principal		365,000	390,000	410,000	0	410,000	0
5120	Debt Service - Interest		97,599	85,801	63,148	0	63,148	0

FUND TRANSFERS

5220-5221	To Food Service		171,118	197,908	195,877	2,000	195,877	0
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves (page 4)							
5252	To Expendable Trust (page 4)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		7,240,125	7,621,659	7,714,093	17,724	7,614,093	-100,000

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations		School Board's Appropriations		Budget Committee's Approp.	
				Current Year As Approved by DRA	WARR. ART.#	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
		EXPENDABLE TRUST - BLDG MAINT	0	50,000	3	50,000	0	50,000	
		DEFERRED MAINTENANCE	0	64,955		0		0	
163		SPECIAL ARTICLE RECOMMENDED	XXXXXX	XXXXXX	XXXX	50,000	XXXXXX	50,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:
 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations		School Board's Appropriations		Budget Committee's Approp.	
				Prior Year As Approved by DRA	WARR. ART.#	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
		SESPA NEGOTIATIONS	0	23,505	2	17,822	0	17,822	0
		TECHNOLOGY DISASTER BACKUP	0	16,000		0		0	
		TECHNOLOGY EQUIPMENT	67,276	29,361		0		0	
		SECURITY SYSTEM UPGRADES	60,000	0		0		0	
		HVAC SYSTEM	35,000	0		0		0	
		INDIVIDUAL ARTICLES RECOMMENDED	XXXXXX	XXXXXX	XXXX	17,822	XXXXXX	17,822	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		36,455	30,000	30,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		12,997	12,000	12,000
1600-1699	Food Service Sales		136,741	130,000	130,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		117,897	117,417	119,300
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,018	2,200	2,200
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		21,435	20,000	20,000
4570	Disabilities Programs				
4580	Medicaid Distribution		32,164	13,000	13,000
4590-4999	Other Federal Sources (except 4810)		7,686	7,500	7,500
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		49,018	50,000	50,000
	Fund Balance to Reduce Taxes		0	79,807	
Total Estimated Revenue & Credits			416,411	461,924	384,098

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	7,621,659	7,714,093	7,614,093
Special Warrant Articles Recommended (from page 4)	114,955	50,000	50,000
Individual Warrant Articles Recommended (from page 4)	68,866	17,822	17,822
TOTAL Appropriations Recommended	7,805,480	7,781,915	7,681,915
Less: Amount of Estimated Revenues & Credits (from above)	461,924	384,098	384,098
Less: Amount of Statewide Enhanced Education Tax/Grant	0	0	0
Estimated Amount of Local Taxes to be Raised For Education	7,343,556	7,397,817	7,297,817

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE SCHOOL

OF: NORTH HAMPTON NH

Fiscal Year From July 1, 2009 to June 30, 2010

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Kari Schmitt
Mary Pat Dolan
Paul C. Strickland
Henry Walker

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	7,621,659	165,393	0	7,787,052

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Negotiated contract costs		
		1200-1299	Reduction in staff and prof. services
2000-2299	Negotiated contract costs		
2320-310	Assessment changes		
2600-2699	Staffing changes and fuel costs		
2700-2799	New bus contract		
2800-29999	Increased cost for benefits - contractual		
5100-5999	Bond Principal	5100-5999	Bond Interest
		5220-5221	Reduction in milk & food account

North Hampton School District

Special Education Expenditures Summary

	<u>2006-07</u>	<u>2007-08</u>
Federal Grants		
IDEA (94-142)	95,834	74,560
Preschool	<u>5,190</u>	<u>3,128</u>
Federal Grant Total	101,024	77,688
	<u>2006-07</u>	<u>2007-08</u>
District Expenditures		
Salaries and Benefits	1,332,483	1,372,934
Professional Services	3,703	30,931
Legal Expenses	7,200	492
Tuition	31,054	6,887
Supplies and Equipment	6,582	7,202
Transportation	<u>236</u>	<u>8,061</u>
	1,381,258	1,426,507
District Revenues		
Medicaid	12,791	32,164
Catastrophic Aid	<u>0</u>	<u>0</u>
	12,791	32,164
District Total (Expenditures less Revenues)	1,368,467	1,394,343

**MINUTES OF THE DELIBERATIVE SESSION
OF THE NORTH HAMPTON SCHOOL DISTRICT
FEBRUARY 5, 2008**

AT 7:03PM the Moderator William Boesch called the deliberative session of the Inhabitants of the School District of the Town of North Hampton to order.

Moderator Boesch explained the purpose of tonight's meeting. Moderator Boesch introduced the Chairman of the North Hampton School Board, Mary Pat Dolan. Mrs. Dolan introduced members of the School Board -David Sarazen, Janet Gorman, Stacy Whittier and Kari Schmitz. Moderator Boesch introduced the Chairman of the Budget Committee, David Peck. Mr. Peck introduced members of the Budget Committee - Larry Miller, Bob Hamilton, Don Gould, Mike Golden, Robert Copp, Jim Maggiore. Moderator Boesch introduced the Checklist Supervisors - Karen Moulton, Joan Nordstrom and Meredith Beaman. Moderator Boesch introduced the School District Clerk - Nancy Tuttle.

Also in attendance were school personnel - Superintendent James Gaylord, Principal Peter Sweet, Assistant Principal Tara Rossi, Director of Pupil Services, Karen Frisbie, and Curriculum Coordinator, Jan Scipione. There were approximately 30 members of the public in attendance.

Moderator Boesch reviewed his rules of the meeting and informed the voters there is a handout available outlining the rules. Only voters may speak, only voters may make amendments. Articles can be amended, only one amendment on the floor at a time. Moderator controls the meeting. All statements are directed to the Moderator.

Moderator Boesch read Article #1

To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,621,660? Should this article be defeated, the default budget shall be \$7,538,094 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) *Note: Warrant Article #7 (operating budget) does not include appropriations in any other warrant articles.*

Recommended by the School Board 5-0. Recommended by the Budget Committee 6-1.

MOVED BY: Kari Schmitz

SECONDED BY: Stacy Whittier

The Moderator recognized Mrs. Mary Pat Dolan. Mrs. Dolan gave background on the work that was done in developing the 2008-09 budget presented tonight. She highlighted key programs and committees as well as enrollment projections.

The Moderator recognized Mr. Robert Field, who stated a point of order, that we should focus on the article as presented.

The Moderator recognized Kari Schmitz who gave an overview of the proposed budget identifying key impact areas of the budget. Overall operating budget is an increase of 2.4% over last year.

Moderator Boesch asked if there was any further discussion.

There being none Moderator Boesch declared the Article will appear on the ballot as read.

Moderator Boesch read Article #2

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2008-09	\$23,505

and further, raise and appropriate the sum of \$23,505 for the 2008-09 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Majority vote required.) Recommended by the School Board 5-0. Recommended by the Budget Committee 8-0.

MOVED BY: Karl Schmitz SECONDED BY: Stacy Whittier

The Moderator recognized Kari Schmitz who gave an overview of the article. This is a one year contract for our support personnel. It represents a 1.75% salary increase and an increase in professional development reimbursement from \$400 to \$600.

Moderator Boesch asked if there was any further discussion.

There being none Moderator Boesch declared the Article will appear on the ballot as read.

Moderator Boesch read Article #3

To see if the School District will vote to raise and appropriate the sum of \$64,955 for deferred maintenance projects to the North Hampton School. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until these projects are completed or June 30, 2010, whichever is earlier. (Majority vote required.)

Recommended by the School Board 5-0. Recommended by the Budget Committee 5-3.

MOVED BY: Mary Pat Dolan SECONDED BY: Stacy Whittier

The Moderator recognized Mrs. Mary Pat Dolan. Mrs. Dolan gave an overview of the article. She stated that the projects have been identified from a report prepared by Turner Associates and Team Design. Mrs. Dolan identified some of the projects that are proposed.

The Moderator recognized Mr. Robert Field, who proposed an amendment to the Article. Mr. Field moved that the second sentence be deleted. Moderator Boesch asked for a second. There being none, the Moderator declared the motion to amend failed.

The Moderator recognized Ms. Cynthia Swank, who asked the reasons why the three budget committee members had voted against this article.

The Moderator recognized Mr. Larry Miller. Mr. Miller stated he voted against the article because he believes there was ample money in the budget to cover the projects and that surplus funds could be used.

Moderator Boesch asked if there was any further discussion.

There being none Moderator Boesch declared the Article will appear on the ballot as read.

petition article is for better communication and that the budget committee receive copies of bids for items in excess of \$10,000.

Further discussion was held regarding policies.

Moderator Boesch recognized Mr. Jeff Hillier. Mr. Hillier asked what will happen if the voters approve this article. Can he be assured that the board will notify the budget committee?

Moderator Boesch recognized Mrs. Mary Pat Dolan. Mrs. Dolan stated that the school board strives to have communication with the budget committee and respects the work of the budget committee.

Moderator Boesch recognized Mr. Larry Miller. Mr. Miller asked Mr. Hillier if he believed that the board would follow this article if it passes. Further discussion was held on this issue.

Moderator Boesch recognized Mr. Robert Field. Mr. Field asked if the school board purchasing policies and procedures are public record. Mrs. Dolan replied they are public record. Mr. Field asked then why when they were requested by the budget committee did they not provide them.

Moderator Boesch recognized Mrs. Kari Schmitz. Mrs. Schmitz stated that as the School Board liaison to the Budget Committee she was never directly requested to provide these policies. Mr. Field then asked Mr. Peck if he had requested this information. Mr. Peck replied that he had asked for detailed information on the playing surface, written specifications and bid documents.

Moderator Boesch asked Mr. Peck to confirm that he did not ask for policy. Mr. Peck said he had not. Mr. Peck once again stated the purpose of the article is to see the bid documents.

Moderator Boesch asked if there was any further discussion.

There being none Moderator Boesch declared the Article will appear on the ballot as read.

Moderator Boesch recognized Mrs. Mary Pat Dolan. Mrs. Dolan presented gifts to Kathy Scheu in recognition and appreciation for her volunteer work at North Hampton School and to Heidi Cronin in recognition and appreciation for her work with PAL.

Moderator Boesch declared the meeting adjourned at 9:12PM

I certified these minutes to be a true attest of the North Hampton School District Deliberative Session on 2/5/08.

Nancy D. Tuttle
North Hampton School District Clerk

Moderator Boesch read Article #4

To see if the School District will vote to raise and appropriate the sum of \$106,671 for the purchase and installation of a centralized interior door locking and keyless password-based entry system for all internal doors (\$80,000) and for the installation of security shades and blinds (\$26,671). This new equipment will continue to improve security for the North Hampton School. (Majority vote required.)

Recommended by the School Board 5-0. Not Recommendation by the Budget Committee 2-5.

Moderator Boesch noted a typo on the last sentence. It should read "Not Recommended". Moderator Boesch asked that this be corrected for the official ballot.

MOVED BY: Mary Pat Dolan SECONDED BY: Stacy Whittler

The Moderator recognized Mrs. Mary Pat Dolan. Mrs. Dolan explained the purpose of the article. That it is to enhance and improve the schools security system. She explained that these projects will add to the system approved by the voters in 2007.

The Moderator recognized Ms. Emily Creighton. Ms. Creighton asked if other alternatives had been looked at. She gave an example of what another school district is doing with their blinds.

The Moderator recognized Mr. Michael Coutu. Mr. Coutu stated that he questions the safety plan. He has concerns about interior door locking. Further discussion was held on interior door locks.

The Moderator recognized Mr. Charles Brindamour. Mr. Brindamour further explained the shades and that they prevent an intruder from seeing into the classrooms both from the outside and the hallways. He explained that no one would be "locked in" the building, but the interior locks on doors between classrooms could be locked, preventing an intruder from going from one room to another via classrooms.

The Moderator recognized Mr. Robert Hamilton. Mr. Hamilton stated that he had voted against the article, he believes that it is not likely that such an event would happen here. The risk is higher to be struck by lightning. He feels the plan was designed locally not by State officials and not sure it would be beneficial. Mr. Hamilton commented that this article would increase the overall budget by another two percent.

The Moderator recognized Mr. Michael Golden. Mr. Golden commended the School Board and administration for presenting an operating budget with a 2.4% increase. He commented that there was no indication last year that there would be further funding need for security systems. He feels the article was brought in late, and that it was not well planned.

The Moderator recognized Mr. Robert Field. Mr. Field stated that he has concerns with the last sentence -will it improve security? Have other options been reviewed? Mr. Field then **moved** to amend the article. Moderator Boesch asked for the article in writing. Discussion continued. Mr. Field stated his amendment. Mr. Peck **seconded**. The Moderator asked Mr. Field to please provide his amendment in writing as it was lengthy as was not able to be properly recorded.

Moderator Boesch, Mr. Field and School Clerk Mrs. Tuttle met to review the wording of the article.

The Moderator recognized Mr. Robert Field. Mr. Field **moved** to withdraw his amendment. Mr. Peck withdrew his second.

Mr. Field then **moved** the following amendment in writing - "To see if the district will direct the school board to further study the advisability of raising and appropriating sum of \$106,671 for the purchase and installation of a centralized interior door locking and keyless password-based entry system for all internal doors (\$80,000) and for the installation of security shades and blinds (\$26,671) and to report their findings to this body at its 2009 deliberative session." Mr. Field indicated he wanted the last sentence from the proposed article to be deleted. Mr. Peck **seconded**.

The Moderator recognized Mrs. Mary Pat Dolan. Mrs. Dolan asked the Moderator if the amendment changed the intent of the article. Moderator Boesch said it did not, the intent is to provide security systems not which year to provide them.

Mrs. Dolan asked the Moderator to allow Police Chief Brian Page to speak to this article. Moderator Boesch said Chief Page was welcome to speak if he desired.

The Moderator recognized Mr. Larry Miller. Mr. Miller asked if the amendment would raise and appropriate the funds this year. His impression is that it does not. Moderator Boesch stated that the amendment has the effect of zeroing out the funds. It doesn't change the purpose. Mr. Field stated his intent is to defer the funding.

The Moderator recognized North Hampton Police Chief Brian Page waiving the rule of allowing a nonresident to speak. Chief Page stated that he is not a resident and therefore these articles have no affect on his taxes.

Chief Page then discussed that he met with the school staff and they looked at other options. The recommendation was to chose one that would lock down the building quickly and efficiently. He commented that the drill that was conducted this year after the installation of the perimeter locks was a good drill. He believes this is the best way but not the only way.

The Moderator recognized Mr. David Peck. He asked if interior locking of doors is mandated. Chief Page stated that it is not mandated.

Moderator Boesch re-read the amendment. Moderator Boesch asked for a show of hands in favor of the amendment. He then asked for a show of hand against the amendment. Moderator Boesch determined that it was too close to determine and appointed Mr. Hillier and Mrs. Tharp as counters. He once again asked for those in favor of the amendment and those against the amendment.

Those voting in favor- 18; Those voting against -19. The Moderator declared the amendment failed.

The Moderator recognized Ms. Emily Creighton. Ms. Creighton asked if the plan addresses a situation where the student is the one causing the problem and her concerns over interior door locking.

Further discussion continued.

The Moderator recognized Mr. Michael Caron. Mr. Caron commented on previous comments regarding shades and stated that no school anticipates this happening in the community but we need to protect the children and the community. He supports the school board on this article.

The Moderator recognized Mrs. Mary Pat Dolan. Mrs. Dolan commented that the option presented is not the least expense, however, it is the recommendation brought before the board by the Safety Committee.

The Moderator recognized Mr. Sandy Dewing. Mr. Dewing commented that he agrees that safety is needed, but was this studied enough and do we always have to have the best and most expensive of everything.

The Moderator recognized Mr. Larry Miller. Mr. Miller stated he voted against this article because we can't have everything and we can't afford the lock down system.

Moderator Boesch asked if there was any further discussion.

There being none Moderator Boesch declared the Article will appear on the ballot as read.

Moderator Boesch read Article #5

To see if the School District will vote to raise and appropriate the sum of \$16,000 to acquire a disaster data back-up system to the school's technology disaster recovery plan. This is recommended by the NHS Technology Committee and is recommended in the technology audit report. (Majority vote required.) Recommended by the School Board 5-0. Recommended by the Budget Committee 6-1.

MOVED BY: David Sarazen SECONDED BY: Stacy Whittier

The Moderator recognized Mr. David Sarazen. Mr. Sarazen stated this is the first of two technology articles on the ballot this year. This warrant article is requested as result of a technology evaluation conducted by Greenpages. Overall evaluation stated school technology is excellent, however, there is a need for a disaster recovery and backup system.

Moderator Boesch asked if there was any further discussion.

There being none Moderator Boesch declared the Article will appear on the ballot as read.

Moderator Boesch read Article #6

To see if the School District will vote to raise and appropriate the sum of \$29,361 to acquire one mobile laptop cart (20 computers each), and associated software. The mobile computer labs will provide increased access to technology for students and optimize utilization of technology in the school. (Majority vote required).

Recommended by the School Board 5-0. Recommended by the Budget Committee 7-0.

MOVED BY: David Sarazen SECONDED BY: Stacy Whittier

The Moderator recognized Mr. David Sarazen. Mr. Sarazen stated this is a continuation of the 2007 warrant article and constitutes Phase 2 of the program for Grade 6.

The Moderator recognized Mr. Sandy Dewing. Mr. Dewing asked if this is something that has to be done now and asked about the value of the mobile laptops.

The Moderator recognized Mr. David Sarazen. Mr. Sarazen stated he believes this equipment to be valuable and not a luxury.

Moderator Boesch asked if there was any further discussion.

There being none Moderator Boesch declared the Article will appear on the ballot as read.

Moderator Boesch read Article #7

To see if the School District will vote to raise and appropriate up to \$50,000 to be added to the School Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2008 unreserved fund balance available for transfer on July 1, 2008. This article will have no impact on the tax rate. (Majority vote required).

Recommended by the School Board 5-0. Recommended by the Budget Committee 7-0.

MOVED BY: Mary Pat Dolan SECONDED BY: Stacy Whittier

The Moderator recognized Mrs. Mary Pat Dolan. Mrs. Dolan explained that these funds would be added to the expendable trust created in 2007. These funds would be transferred from surplus at the end of the 2007-08 school year.

The Moderator recognized Mr. Robert Field. Mr. Field asked if the board would explain how the money is invested. Mrs. Dolan asked that the question be deferred to Superintendent James Gaylord.

The Moderator recognized Superintendent James Gaylord. Mr. Gaylord stated that he can't say exactly what funds the money is invested in. He believed them to be in protected market funds.

The Moderator recognized Mr. Robert Field. Mr. Field asked how are the funds invested?

Mr. Gaylord asked that Mrs. Nancy Tuttle be allowed to answer. Mrs. Tuttle is the Finance Assistant at the SAU Office and deals with the trust funds.

The Moderator recognized Mrs. Nancy Tuttle. Mrs. Tuttle explained that after the audit is complete and a surplus has been declared that a check is made payable to the Town Trustees of the Trust Fund. This is all in accordance with the RSA's. She indicated that the Trustees are elected officials and they are entrusted to invest the funds as appropriate. She indicated that when the district wishes to spend the funds, they must identify the need and projects in a public meeting and then the funds would be returned to the district for such purpose.

Further discussion ensued regarding this issue.

The Moderator recognized Mr. Andrew Hart. Mr. Hart stated that he supports the article and that this issue was asked by the Town a few years ago and that the Trustees indicated that the funds are held in local banks.

Moderator Boesch asked if there was any further discussion.

There being none Moderator Boesch declared the Article will appear on the ballot as read.

Moderator Boesch read Article #8

To see if the School District will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. This article will have no impact on the tax rate. (Majority vote required).

MOVED BY: Janet Gorman SECONDED BY: Stacy Whittier

The Moderator recognized Mrs. Janet Gorman. Mrs. Gorman explained the article. It was recommended by the auditors and allows the schools authority to accept and expend grant funds.

Moderator Boesch asked if there was any further discussion.

There being none Moderator Boesch declared the Article will appear on the ballot as read.

Moderator Boesch read Article #9

To see if the School District will vote to accept the recommendation of the North Hampton Withdrawal Committee, in accordance with RSA 194-C, not to withdraw from School Administrative Unit #21.

MOVED BY: Janet Gorman

SECONDED BY: Stacy Whittier

The Moderator recognized Mrs. Janet Gorman. Mrs. Gorman explained the article. She reviewed the scope of work undertaken by the Withdrawal Study Committee. The vote not to withdraw from SAU #21 was 6-1. Mrs. Gorman stated that copies of the report are available at the North Hampton School and the SAU Office.

Moderator Boesch asked if there was any further discussion.

There being none Moderator Boesch declared the Article will appear on the ballot as read.

Moderator Boesch read Article #10 (Citizen's Petition)

In a manner similar to RSA 31:59-a, are you in agreement to require the North Hampton School Board to implement a Purchasing Policy for all purchases greater than \$10,000. The policy will include for each purchase; a.) detailed written specifications, b.) at least three requests for proposals from qualified suppliers, c.) copies of proposal requests to be simultaneously communicated to the North Hampton Budget Committee and d.) written justification for award to the supplier whose proposal has the greatest value to the Town? BY PETITION (Majority vote required)

MOVED BY: David Peck

SECONDED BY: Larry Miller

Moderator Boesch recognized Mr. David Peck, as a private citizen.. Mr. Peck, representing the Citizen's Petition, stated that the role of the Budget Committee is to set the budget. He commented that the school board budget increase of 2.4% is laudable.

Mr. Peck stated that end of year surplus is to be returned to the general fund to reduce taxes. Last year there was a \$150,000 surplus. The school board voted to use \$120,000 of this surplus to fund an unbudgeted project for the playground. The Budget Committee has concerns about the project and its cost. This was the reason for his petition article about a purchasing policy.

Mr. Peck reviewed documentation regarding the project and the surface materials and information from the State and other schools. Discussion followed regarding the playground surface.

Moderator Boesch recognized Mr. Sandy Dewing. Mr. Dewing asked where the surplus came from and where the shredded tire from the old playground went.

Moderator Boesch recognized Mrs. Mary Pat Dolan. Mrs. Dolan stated that the majority of the surplus was in the benefits line. Mrs. Dolan indicated that the shredded tires were taken to the nature trail behind the school. She stated that an environmental consultant came in to review the site and applauded the re-use of the tires. Mrs. Dolan thanked Mike Caron for his work on this project.

Moderator Boesch recognized Mr. Sandy Dewing. Mr. Dewing believes that there would be other areas that would have taken the tires rather than putting them in the woods.

Moderator Boesch recognized Mr. Michael Caron. Mr. Caron stated that other alternatives were looked at but the shredded tire could not be accepted as it is considered "dirty". This was a good spot and federal, state and local officials approved the contained site.

Moderator Boesch recognized Mr. Robert Field. Mr. Field asked that if the board has purchasing policies, had these been shared with the budget committee?

Moderator Boesch recognized Mr. David Peck. Mr. Peck stated that he had not seen a policy. He had asked for copies of the bids which were not provided. He stated that the purpose of the

**Town of North Hampton
Results of School District Voting
March 11, 2008**

The inhabitants of the School District of North Hampton met on the 11th day of March 2008 at 8:00 o'clock in the morning in the North Hampton School Gymnasium to elect by official ballot officers of the School District and to vote by official ballot on warrant articles from the first session.

To choose one School Board Members for three years

Kari C. Schmitz	402
Jerome "Sandy" Dewing	239
Robert B. Field, Jr.	186

Kari C. Schmitz was elected.

To choose one School District Moderator for one year

William S. Boesch	730
-------------------	------------

William S. Boesch was elected

To choose one School District Clerk for one year

Amy Kane	737
----------	------------

Amy Kane was elected

To choose one School District Treasurer for one year

Kathy Brown	696
-------------	-----

Kathy Brown was elected

Article 1 - Operating Budget

Yes	556
No	341

Article 1 passes

Article 2 - SESPAs Negotiations

Yes	612
No	296

Article 2 passes

Article 3 - Deferred Maintenance

Yes	491
No	401

Article 3 passes

Article 4 - Security Door Locks and Blinds

Yes	279
No	628

Article 4 failed

Article 5 - Data Backup System

Yes	524
No	374

Article 5 passes

Article 6 - Mobile Computer Labs

Yes	500
No	392

Article 6 passes

Article 7 - Expendable Trust - Bldg

Yes	593
No	295

Article 7 passes

Article 8 - Accept Unantic. Funds

Yes	574
No	258

Article 8 passes

Article 9 - Withdrawal Study

Yes	637
No	200

Article 9 passes

Article 10 - Purchasing Policy

Yes	702
No	165

Article 10 passes

I certify this to be a true and official record of the 2008 Election of Officers and Warrant Articles of the North Hampton School District.

Respectfully Submitted,
Nancy D. Tuttle
North Hampton School District Clerk

North Hampton School Mission Statement

The purpose of the North Hampton School is to nurture the intellectual, social, emotional, and physical development of all students in a child-centered environment.

GUIDING BELIEFS

We believe that all students have diverse natures, interests, abilities and capabilities that should be developed to their full potential.

We accept the challenge to address each student as an individual. We are dedicated to providing instructional opportunities which are developmentally and cognitively appropriate to ensure that all students are challenged and inspired. We strive to engage students in meaningful activities that connect learning to life experience. We value creativity and the arts. We understand the importance of nurturing a wide variety of student strengths and teaching to all learning styles. We are committed to maintaining high academic and behavioral expectations.

We believe that we learn and work best in an environment which is safe, supportive, and based on trust and respect.

We acknowledge the necessity of physical and emotional well-being as a foundation for all learning. We value diversity and appreciate differences. We encourage collaboration, co-operation and community service. We are committed to providing students with the necessary skills to become self-directed learners who value themselves and others.

We believe in the exponential power of teamwork and value the entire community's role in educating our students.

Our school is made up of a community of learners that is focused on the students, but includes staff, parents and residents alike. We value communication and a partnership that comes together to listen, share knowledge and plan in order to achieve our common goals. We continually reflect on our practice, and thoughtfully consider changes based on what has worked in the past and what current research clearly supports.

Adopted by the School Board 10/15/98

VISION STATEMENT

North Hampton School is a community of learners that respects the individual interests, abilities and learning styles of its members.

The curriculum ensures the continual development of every aspect of the child. Learners are challenged to explore, question, problem solve and apply knowledge to life situations. Technology, as well as all other available resources, is utilized to connect with the local and global community.

The school, as the center of the community, provides learning opportunities for all residents. The interaction between children and adults creates respect for each other and a shared responsibility for continued learning.

Adopted by the School Board in February 2000

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

James F. Gaylord, Superintendent of Schools

North Hampton School Board

Mary Pat Dolan, Chair

Janet Gorman

David Sarazen

Stacy Whittier

January 2009

North Hampton School District

Value of Publicly Owned School Buildings with Contents

\$8,274,200

Annual Audit of School District Financial Statements

We have contracted with the audit firm of Plodzik & Sanderson, PA of Concord, NH to conduct the annual audit of the district's financial statements for the fiscal year ending June 30, 2008.

This audit is conducted in accordance with Generally Acceptable Accounting Practices (GAAP), for the purpose of forming opinions and to provide reasonable assurance that the financial records comply with finance related laws and regulations. All required field work has been completed and it is anticipated that final reports will be available by April 1, 2009.

If you have any questions regarding this information, please contact Robert Berry, Business Administrator, SAU #21, 2 Alumni Drive, Hampton, NH 03842, 926-8992 x 107 or bberry@sau21.org.

School Board Report

Dear North Hampton Residents,

Your commitment to the North Hampton School is greatly appreciated by the School Board members and administration. Your generous support of the school budget over the past years has provided North Hampton students with a high quality education.

The North Hampton School is a community school. It is a facility that is well used. Its hours of operation extend far beyond 8:30 am to 2:45 pm. The school doors open to accommodate before school activities and stay open for a plethora of after school and evening activities. The building continues to meet the needs of the community by acting as the official emergency shelter for the town and the American Red Cross. The school also acts as a polling station during elections.

The North Hampton School is filled to capacity. It has a student population of approximately 490. The NHS Board approved full day kindergarten, but lacks the space to house the program. It also falls short on lab space for middle school science. There has been a space utilization study to look into this issue.

The NHS Board and the school are working diligently to improve the "Green" status of the school. NHS is implementing a no idling policy, participating in the Farm to School initiative and will undergo a facility assessment from the Jordan Institute. Environmentally friendly cleaning products will be used to clean the school and "Green" products will be used on the playing fields. The Board approved the much needed roof repairs and has committed to using a "Green" roofing product. Classroom teachers and students are also embracing this movement. A school garden has been established thanks to the hard work of both parent and teacher volunteers.

Technology is an area that NHS received high marks in 2007-2008. GreenPages Technology Solutions filled out a report regarding the technology infrastructure and state of technology at NHS. They found the technology infrastructure to be in an excellent state. This was the case because of the replacement cycle the school uses for workstations, servers, and network equipment as they approach the end of their usability.

A school can only be successful if the people involved are fully committed and invested in education. We have a talented administration and staff who work tirelessly to meet the needs of the students at NHS. We are also fortunate to have incredible parent and community support. Together you all make the North Hampton School an enriching place for our students to learn and grow. Our sincere gratitude goes out to you all. We look forward to another exciting school year at NHS.

Respectfully submitted,
Stacy Whittier
North Hampton School Board

**Superintendent's Report
2008-09**

Herewith, I submit my sixth annual report.

This year voters across SAU #21 will, I believe, recognize the belt tightening that has occurred in all school budgets. Voters should also note the absence of Warrant Articles as each school and each School Board worked to maintain as little impact as possible while still providing for an appropriate education of their students.

On most warrants this year, there will be the budget of 2009-10 and the negotiated agreement with SESPAs, the educational associates. This article failed last March. It is hoped that the voters of the Districts will give due consideration to this group of hard working and dedicated individuals.

Although Winnacunnet High School has completed its construction and renovation project, other schools have begun the process of identifying building needs. A committee was formed to study Hampton Academy and made its report to the Hampton School Board in December, recommending renovation rather than replacement. North Hampton has developed a list of needs that came from the initial discussion concerning full day Kindergarten. Seabrook continues to work on asbestos removal as well as roof issues and space usage. Hampton Falls is currently exploring the best means to house a growing population as well as other space needs and building upgrades.

All of the schools in SAU #21 achieved adequate progress as a whole school under No Child Left Behind, a federal mandate. Several of the schools, however, did not achieve (AYP) Annual Yearly Progress because of an identified subgroup within the whole school. Federal legislation is under consideration to correct this fault within NCLB.

Full time Kindergarten is in place in the Hampton School District and under discussion in the North Hampton School District. The Kindergarteners of Centre School in Hampton have acclimated well to a full day program.

Over 82% of Winnacunnet High School students went on to post secondary education, while the drop out rate was reduced to 3.3%. Efforts are still underway to increase the former and decrease the latter.

The review of last year shows that budgets were handled in a fiscally responsible manner, buildings and grounds were well maintained as well as improved, and, most importantly, the students of the districts were successful. For all of this, I thank the members of the SAU #21 community for their continued support of one of the finest educational systems in New Hampshire.

Sincerely,
James F. Gaylord
Superintendent of Schools

Principal's Report

Dear Citizens of North Hampton,

North Hampton School believes in preparing our students to compete in a global economy through the implementation of 21st century skills in our teaching. In addition to the mastery of core subjects, students will need to have an understanding of global issues, be problem-solvers, critical thinkers, and innovators, have the ability to effectively communicate and collaborate, and be information, media, and ICT (information and communication technologies) literate. In order to adequately prepare students for future careers, we must provide meaningful learning experiences, which connect to the real world as well as look at how we integrate technology into the teaching and learning process. We highly encourage community members to visit our classrooms and to read our yearly School Report Card, which is sent to all homes in the community. This report details the accomplishments of our students as well as the exciting happenings at the school.

The North Hampton School had a successful 2007-2008 school year. Through the writing and awarding of grants, we were able to hire a teacher with advanced training and experience in mathematics and literacy education. This teacher primarily worked with first through third grade students documented as having difficulty in the areas of math and/or literacy. As additional grant money became available throughout the year, we once again applied and were awarded money to use for staff professional development. A teacher was trained to become a facilitator for "First Steps in Mathematics-Number". This training enabled the teacher to then implement the "First Steps in Teacher Course", giving teachers and paraprofessionals the tools they need to correctly diagnose students' mathematical misconceptions (related to number) and plan appropriate instruction for students who need interventions in mathematics. This course is currently taking place at the school. We were also able to hire an outside consultant who specializes in reading to work with the staff for the purpose of improving reading instruction, specifically in the area of reading comprehension in preparation for the 2008-2009 school year. This staff development took place in June of 2008.

As a school, we continue our work on "going green". All bus routes in North Hampton were reworked to reduce the number of stops that busses need to idle and to make them more time efficient thus reducing fuel usage and number of parents that drove their kids to school (this comparison is based on September 06 to September 07). In addition, the school formally requested that both busses and private vehicles not idle on school property. Within the classrooms, we continued to encourage our students to develop a sense of stewardship and responsibility for the environment. Recycling areas are located in every classroom for both paper and plastic. Furthermore, there was an abundance of "green" activities taking place in classrooms throughout the school. Students were immersed in units on recycling, the environment, nature, geology and glaciers, composting, waste management, and conserving electricity. There were other actions taking place throughout the year such as beach cleaning, beautifying the school outdoors, and management of the outdoor classroom and nature trail. We will continue to go green in the upcoming school years.

Four of North Hampton School's finest retired last year, physical education teacher Art Hoffman, second grade teacher Sally Lemelin, fourth grade teacher Pam Hopkins, and head custodian Charlie Brindamour. We are grateful and appreciative for their work with both staff and students during their many years at NHS and we wish them the best of luck in the future.

PAL continued to provide numerous resources for activities throughout the school for both students and staff. Such events as the Harvest Festival, Scholastic Book Fair, Artist in Residence, and Fiesta Night

continued to bring North Hampton staff, families, and community members together. PAL's dedication to the success of our students is shown through their tireless efforts to enhance our school community with exceptional opportunities for the students. We continue to be grateful for all those participating members.

At NHS, we continually strive to keep up with the ever-changing world and to infuse best practices in our teaching. As educators, we consider ourselves to be models of lifelong learning and we continue to learn with our students. The staff continues to show their dedication to the success of our students by their countless efforts both in and out of the classroom on a daily basis. They are applauded and appreciated for this pursuit of achievement. We thank all the citizens of North Hampton for your continued support.

Sincerely,
Peter J. Sweet
Principal

Tara K. Rossi
Assistant Principal

Karen Frisbie
Director of Pupil Services

**North Hampton School Statistics
2007-2008**

Position	Name	Number of Classroom Students
Preschool - AM	Bethany McIver	15
Preschool - PM	Bethany McIver	14
Kindergarten AM	Ellen Pongrace	18
Kindergarten PM	Ellen Pongrace	17
Grade 1	Erin Gardner	16
Grade 1	Mark McFarlin	19
Grade 1	Anna Spalding	19
Grade 2	Brenda Eaves	17
Grade 2	Sally Lemelin	17
	Nicole Outsen/Lindsay	
Grade 2	Lewis	17
Grade 3	Tana Gustafson	15
Grade 3	Sharon Marquis	15
Grade 3	Laura Nolan	16
Grade 4	Linda Donohoe	19
Grade 4	Pam Hopkins	18
	Karen Haas/Jennifer	
Grade 4	Oliveira	19
Grade 5	Kerriann Coronato	16
	Lynda Schmidt/Meghan	
Grade 5	Wyman	16
Grade 5	Tricia Markey	16
Grade 6	Catherine Egan	20
Grade 6	Wendy Crowley	20
Grade 6	Noreen Forbes	19
Grade 7	Lauren Martin	18
Grade 7	Brenda Tharp	17
Grade 7	Eric Whitney	17
Grade 8	Alison Boudreau	19
Grade 8	Dana Hanson-Babyak	18
Grade 8	Lauren deConstant	17
Phys Ed	Art Hoffman	
Phys Ed	Pat Yeaton	
Music	Dan Singer	
Music	Mary Oliver	
Technology Integration	Brad Gregg	
Technology Integration	Inger Gregory	
Art	Jeff Moses	
Performing Arts	Marsha Zavez	
Media Specialist	Linda Sherouse	
World Language (50%)	Ellen Perez-Glassner	
World Language	Brad Johnston	
School Psychologist	Dr. Steve Lorei	

Counselor	Debra Vasconcellos
Speech and Language	Deb Troio
Speech and Language	Linda Hebert
Speech and Language	Denise Pazdon
SPED	Mike Quinn
SPED	Cindy Dixon
SPED	Pam Tobey
SPED - Grant Position	Cindy Smith
Enrichment	Mike Caron
Reading Specialist	Joyce Corbin
Occupational Therapist	Lorraine Johnson
Principal	Peter J. Sweet
Assistant Principal	Tara Rossi
Director of Pupil Services	Karen Frisbie
Curriculum Coordinator	Janis Scipione

DOE – 25

New Hampshire Department of Education

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21									
TITLES	PAGE	LINE								
BALANCE SHEET				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
ASSETS				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
Current Assets						SPECIAL REVENUE				
CASH	1	1	100	402,812.85	208.30			49,018.00		
INVESTMENTS	1	2	110					1,585.03		
ASSESSMENTS RECEIVABLE	1	3	120							
INTERFUND RECEIVABLE	1	4	130	83,300.80				0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	140	8,381.52	1,420.80	81,932.68		0.00		
OTHER RECEIVABLES	1	6	150	1,357.50				0.00		
BOND PROCEEDS RECEIVABLE	1	7	160							
INVENTORIES	1	8	170							
PREPAID EXPENSES	1	9	180					0.00		
OTHER CURRENT ASSETS	1	10	190					0.00		
Total Current Assets	1	11		495,852.67	1,629.10	81,932.68	0.00	50,603.03		
LIABILITY & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	12	400		1,368.12	81,932.68		0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410					0.00		
OTHER PAYABLES	1	14	420	24,093.45	103.89			0.00		
CONTRACTS PAYABLE	1	15	430							
BOND AND INTEREST PAYABLE	1	16	440							
LOANS AND INTEREST PAYABLE	1	17	450							
ACCRUED EXPENSES	1	18	460							
PAYROLL DEDUCTIONS	1	19	470	35,337.18						
DEFERRED REVENUES	1	20	480	225.00						
OTHER CURRENT LIABILITIES	1	21	490					0.00		
Total Current Liabilities	1	22		59,655.63	1,472.01	81,932.68	0.00	0.00		
Fund Equity										
RESERVE FOR INVENTORIES	1	23	751							
RESERVE FOR PREPAID EXPENSES	1	24	752							
RESERVE FOR ENCUMBRANCES	1	25	753	299,210.91				0.00		
RESERVE FOR CONTINUING APPROPRIATIONS	1	26	754					0.00		
RESERVE FOR AMTS VOTED	1	27	755	50,000.00						
RESERVE FOR ENDOWMENTS	1	28	756					0.00		
RESERVED FOR SPECIAL PURPOSES	1	29	760	7,179.30	157.09					
UNRESERVED FUND BALANCE	1	30	770	79,806.83				50,603.03		
Total Fund Equity	1	31		436,197.04	157.09	0.00	0.00	50,603.03		
Total Liabilities and Fund Equity	1	32		495,852.67	1,629.10	81,932.68	0.00	50,603.03		

NAME:		DOE 25 2007-2008						
NORTH HAMPTON		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
DIST	LOC	Acct No	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY	
PAGE	LINE			ALL OTHER				
21								
2	1	1111	5,603,612.00					
2	2	1112						
2	3	1119						
2	4	1100	5,603,612.00	0.00	0.00	0.00		
Tuition from Individuals		1310						
2	5	1311	36,455.00					
2	6	1314						
2	7	1315						
2	8	1316						
Tuition from Other LEAs Within NH		1320						
2	9	1321						
2	10	1322						
2	11	1323						
Tuition from Other LEAs outside NH		1330						
2	12	1331						
2	13	1332						
2	14	1333						
Tuition from Other Sources		1340						
2	15	1341						
2	16	1342						
2	17	1349						
2	18	1300	36,455.00	0.00	0.00	0.00		
Total Tuition								

NAME: NORTH HAMPTON	TITLES	DIST 21 PAGE	LOC LINE	Acct No	(1)		(2)		DOE 25 2007-2008		(4)	(5)	(6)	(7)
					Fund 10	GENERAL	Fund 21	FOOD SERVICE	Fund 22	ALL OTHER					Fund 30	CAPITAL PROJECTS	Fund 70	TRUST/AGENCY
	TRANSPORTATION FEES													
	<i>Transportation Fees from Individuals</i>			1410										
	REGULAR DAY SCHOOL	3	1	1411										
	SUMMER SCHOOL	3	2	1414										
	<i>Other LEAs Within NH</i>			1420										
	REGULAR DAY SCHOOL	3	3	1421										
	SPECIAL EDUCATION	3	4	1422										
	VOCATIONAL	3	5	1423										
	<i>Other LEAs Outside NH</i>			1430										
	REGULAR DAY SCHOOL	3	6	1431										
	SPECIAL EDUCATION	3	7	1432										
	VOCATIONAL	3	8	1433										
	TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440										
	Total Transportation	3	10	1400		0.00				0.00				
	<i>Additional Revenues</i>													
	EARNINGS ON INVESTMENTS	3	11	1500		12,997.08								
	FOOD SERVICE SALES	3	12	1600			136,740.82							1,585.03
	STUDENT ACTIVITIES	3	13	1700										
	COMMUNITY SERVICE ACTIVITIES	3	14	1800										
	<i>Other Revenue from Local Sources</i>													
	RENTALS	3	15	1910										
	CONTRIBUTION & DONATIONS	3	16	1920		3,460.23								
	SALE OF FIXED ASSETS	3	17	1930										
	SALE OF TEXTBOOKS & MATERIALS	3	18	1940										
	SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951										
	SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952										
	SERVICES PROVIDED SAUs	3	21	1953										
	SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960										
	REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980										
	OTHER	3	24	1990		378.87								
	Total Additional/Other Revenue	3	25			16,836.18	136,740.82		0.00		0.00		1,585.03	
	Total Local Revenue	3	26	1000		5,656,903.18	136,740.82		0.00		0.00		1,585.03	

NAME: NORTH HAMPTON	TITLES	DIST PAGE	LOC LINE	Acct No	DOE 25 2007-2008						
					(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70	(6)	(7)
REVENUES											
<i>Revenue from State Sources</i>											
<i>Unrestricted Grants-In-Aid</i>											
	EQUITABLE EDUCATION AID	4	1	3111							
	STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	1,697,374.00						
	SHARED REVENUE	4	3	3120							
	OTHER STATE AID	4	4	3190							
	Total Unrestricted Grants-In-Aid	4	5	3100	1,697,374.00	0.00	0.00	0.00	0.00		
<i>Restricted Grants-In-Aid</i>											
	SCHOOL BUILDING AID	4	6	3210							
	KINDERGARTEN BUILDING AID	4	7	3215	117,896.74						
	KINDERGARTEN AID	4	8	3220							
	CATASTROPHIC AID	4	9	3230							
	VOCATIONAL EDUCATION (TUITION)	4	10	3241							
	VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242							
	VOCATIONAL EDUCATION (BUILDING)	4	12	3243							
	VOCATIONAL EDUCATION (OTHER)	4	13	3249							
	ADULT EDUCATION	4	14	3250							
	CHILD NUTRITION	4	15	3260		2,017.75					
	DRIVER EDUCATION	4	16	3270							
	SCHOOL IMPROVEMENT AID	4	17	3280							
	OTHER RESTRICTED STATE AID	4	18	3290							
	Total Restricted Grants-In-Aid	4	19	3200	117,896.74	2,017.75	0.00	0.00	0.00		
	PUBLIC INTER AGENCIES	4	20	3700							
	REVENUE IN LIEU OF TAXES	4	21	3800							
	REVENUE FOR/ON BEHALF OF LEA	4	22	3900							
	Total State Revenue	4	23	3000	1,815,270.74	2,017.75	0.00	0.00	0.00		

NAME:		DIST		LOC		DOE 25 2007-2008							
NORTH HAMPTON		21		(1)	(2)	(3)	(4)	(5)	(6)			(7)	
TITLES		PAGE	LINE	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70					
				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY					
REVENUES													
<i>Revenues from Federal sources</i>													
<i>Unrestricted Grants-In-Aid</i>													
	FROM THE FEDERAL GOVT DIRECT	5	1										
	FROM THE FEDERAL GOVT THROUGH STATE	5	2										
	Total Unrestricted Grants-In-Aid	5	3	0.00	0.00	0.00	0.00	0.00					
	<i>Restricted Grants-In-Aid</i>												
	FROM THE FEDERAL GOVT DIRECT												
	ELEMENTARY/SECONDARY PROGRAMS	5	4										
	VOCATIONAL PROGRAMS	5	5										
	DISABILITIES PROGRAMS	5	6										
	FROM THE FEDERAL GOVT THROUGH STATE												
	ELEM/SEC(ESEA) - TITLE 1	5	7										
	ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8			9,665.49							
	VOCATION EDU (ALL PROGRAMS)	5	9			37,403.62							
	ADULT EDUCATION	5	10										
	CHILD NUTRITION	5	11		21,434.66								
	DISABILITIES PROGRAMS	5	12										
	MEDICAID DISTRIBUTIONS	5	13	32,163.86									
	OTHER RESTRICTED FED AID THROUGH STATE	5	14										
	Total Restricted Grants-In-Aid	5	15	32,163.86	21,434.66	120,811.18							
	OTHER PUBLIC INTERMEDIATE AGENCIES	5	16										
	<i>Revenue in Lieu of Taxes</i>												
	FEDERAL FOREST RESERVE	5	17										
	OTHER REVENUE IN LIEU OF TAXES	5	18										
	<i>Revenue For/On Behalf of LEA</i>												
	REVENUE FOR/ON BEHALF OF LEA	5	19		7,685.79								
	Total Revenue from Federal Sources	5	20	32,163.86	29,120.45	120,811.18							

NAME:	DOE 25 2007-2008		(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	(1)	(2)	Fund 22	Fund 30	Fund 70		
TITLES	Acct No		ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
	DIST	LOC					
	21						
	PAGE	LINE					
	6	1	GENERAL	FOOD SERVICE			
OTHER FINANCING SOURCES	6	2	GENERAL	FOOD SERVICE			
Sales of Bonds & Notes Proceeds	6	3	GENERAL	FOOD SERVICE			
PRINCIPAL	6	4	GENERAL	FOOD SERVICE			
PREMIUM	6	5	GENERAL	FOOD SERVICE			
ACCRUED INTEREST	6	6	GENERAL	FOOD SERVICE			
REIMBURSEMENT ANTICIPATION NOTES	6	7	GENERAL	FOOD SERVICE			
	6	8	GENERAL	FOOD SERVICE			
	6	9	GENERAL	FOOD SERVICE			
Total Sale of Bonds and Notes	6	10	0.00	3,000.00	0.00	49,018.00	
Interfund Transfers	6	11	0.00	3,000.00	0.00	49,018.00	
TRANS FROM GENERAL FUND	6	12	0.00	3,000.00	0.00	49,018.00	
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	13	0.00	3,000.00	0.00	49,018.00	
TRANS FROM ALL OTHER SPEC REV FUNDS	6	14	0.00	3,000.00	0.00	49,018.00	
TRANS FROM CAPITAL PROJECTS FUNDS	6	15	0.00	3,000.00	0.00	49,018.00	
Total Interfund Transfers	6	16	0.00	3,000.00	0.00	49,018.00	
Transfer from Trust Funds	6	17	0.00	3,000.00	0.00	49,018.00	
FROM CAPITAL RESERVE FUND	6	18	0.00	3,000.00	0.00	49,018.00	
FROM OTHER EXPENDABLE TRUST FUNDS	6	19	0.00	3,000.00	0.00	49,018.00	
FROM NONEXPENDABLE TRUST FUNDS	6	20	0.00	3,000.00	0.00	49,018.00	
Total Transfer from Trust Funds	6	21	0.00	3,000.00	0.00	49,018.00	
COMPENSATION FOR LOSS OF FIXED ASSETS	6	22	0.00	3,000.00	0.00	49,018.00	
CAPITAL LEASES	6	23	0.00	3,000.00	0.00	49,018.00	
LEASE PURCHASES	6	24	0.00	3,000.00	0.00	49,018.00	
Total Other Financing Sources	6	25	0.00	3,000.00	0.00	49,018.00	
Total Revenue & Other Financing Sources	6	26	7,504,337.78	170,879.02	120,811.18	50,603.03	

NAME	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21									
GENERAL FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	7	1	1100	2,201,422.14	668,082.06	12,263.61	84,165.48	4,505.94		2,970,439.23
SPECIAL PROGRAMS	7	2	1200	843,471.40	233,792.54	38,309.10	5,012.18	835.96		1,121,421.18
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	37,148.50	2,841.86	3,715.02	14,301.64		53,307.60	111,314.62
<i>Support Services</i>										
STUDENT	7	5	2100	403,016.73	131,483.34	600.00	3,826.95			538,927.02
INSTRUCTIONAL STAFF	7	6	2200	258,092.62	92,353.40	25,317.03	55,476.61	122,614.01	572.52	554,426.19
GENERAL ADMINISTRATION	7	7	2300	11,825.00	904.61	163,263.41			14,547.84	190,540.86
SCHOOL ADMINISTRATION	7	8	2400	237,352.67	74,412.61	14,105.73	3,061.16		3,427.21	332,359.38
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	167,518.95	54,950.54	298,967.54	131,233.42	14,080.39	86.00	666,836.84
STUDENT TRANSPORTATION	7	11	2700			273,202.14				273,202.14
CENTRAL	7	12	2800							
OTHER	7	13	2900		21,896.69					21,896.69
Total Elementary Expenditures	7	14		4,159,848.01	1,280,717.65	829,743.58	297,077.44	142,036.30	71,941.17	6,781,364.15

NAME:	DIST		DOE 25 2007-2008							
NORTH HAMPTON	21	LOC	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES	PAGE	LINE	Acct No							
DISTRICT WIDE EXPENDITURES										
PRIVATE PROGRAMS	10	1	1500	200	300,400.500	600	700	800/900		
ADULT/CONTINUING ED PROGRAMS	10	2	1600	Employee Benefits		Supplies	Property	Other		
COMMUNITY/JR COLLEGE ED PROGRAMS	10	3	1700							
COMMUNITY SERVICE PROGRAMS	10	4	1800							
NON-STUDENT TRANSPORTATION	10	5	2750							
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000							
Total District Wide Expenditures	10	7		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures General Fund	10	8		4,159,848.01	1,280,717.65	829,743.58	142,036.30	71,941.17		6,781,364.15
OTHER FINANCING USES										
Debt Service										
PRINCIPAL	10	9	5100							
INTEREST	10	10	5120							
Fund Transfers										
FOOD SERVICE SPECIAL REV. FUND	10	11	5221							
ALL OTHER SPECIAL REV. FUNDS	10	12	5222							
CAPITAL PROJECT FUNDS	10	13	5230							
TRUST/AGENCY FUNDS	10	14	5250							
Intergovernmental/Agency Allocations										
TO CHARTER SCHOOLS	10	15	5310							
TO OTHER AGENCIES	10	16	5390							
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures & Other Financing Uses	10	18		4,159,848.01	1,280,717.65	829,743.58	142,036.30	514,616.85	586,558.02	7,295,981.00

NAME:		DOE 25 2007-2008															
NORTH HAMPTON				(1)		(2)		(3)		(4)		(5)		(6)		(7)	
TITLES		Acct No															
SPECIAL REVENUE FUND				100		200		300,400,500		600		700		800/900			
ELEMENTARY EXPENDITURES				Salaries		Employee Benefits		Purchased Services		Supplies		Property		Other		Total	
Instruction																	
REGULAR PROGRAMS		11 1		7,188.75		549.95		24,240.50		1,901.79				25.00		33,905.99	
SPECIAL PROGRAMS		11 2		36,066.98		8,400.09		29,275.00								73,742.07	
VOCATIONAL PROGRAMS		11 3														0.00	
OTHER INSTRUCTIONAL PROGRAMS		11 4														0.00	
Support Services																	
STUDENT		11 5														0.00	
INSTRUCTIONAL STAFF		11 6						10,434.73		2,728.39						13,163.12	
GENERAL ADMINISTRATION		11 7														0.00	
SCHOOL ADMINISTRATION		11 8														0.00	
BUSINESS		11 9														0.00	
OPERATION/MAINTENANCE OF PLANT		11 10														0.00	
STUDENT TRANSPORTATION		11 11														0.00	
CENTRAL		11 12														0.00	
OTHER		11 13														0.00	
Total Elementary Expenditures		11 14		43,255.73		8,950.04		63,950.23		4,630.18		0.00		25.00		120,811.18	

NAME:		DIST		DOE 25 2007-2008							
NORTH HAMPTON		21		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
TITLES		PAGE	LOC	Acct							
		LINE	No								
ALL OTHER SPEC REV FUNDS				100	200	300,400,500	600	700	800/900		
DISTRICT WIDE EXPENDITURES				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total	
PRIVATE PROGRAMS	14	1	1500							0.00	
ADULT/CONTINUING ED PROGRAMS	14	2	1600							0.00	
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14	3	1700							0.00	
COMMUNITY SERVICE PROGRAMS	14	4	1800							0.00	
FACILITIES ACQUISITION & CONSTRUCTION	14	5	4000							0.00	
Total District Wide Expenditures	14	6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Expenditures Special Revenue Funds	14	7		43,255.73	8,950.04	63,950.23	4,630.18	0.00	25.00	120,811.18	
OTHER FINANCING USES											
Debt Service											
PRINCIPAL	14	8	5100							0.00	
INTEREST	14	9	5120							0.00	
Fund Transfers	14		5200								
TO GENERAL FUND	14	10	5210							0.00	
TO FOOD SERVICE SPEC REV. FUND	14	11	5221							0.00	
TO CAPITAL PROJECTS FUNDS	14	12	5230							0.00	
TO TRUST/AGENCY FUNDS	14	13	5250							0.00	
Intergovernmental/Agency Allocations											
TO CHARTER SCHOOLS	14	14	5310							0.00	
TO OTHER AGENCIES	14	15	5390							0.00	
Total Other Financing Uses	14	16							0.00	0.00	
Total Expenditures & Other Financing Uses	14	17		43,255.73	8,950.04	63,950.23	4,630.18	0.00	25.00	120,811.18	

NAME:		DIST LOC		DOE 25 2007-2008						
NORTH HAMPTON		21		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE LINE	Acct No							
FOOD SERVICE				100	200	300,400,500	600	700	800/900	Total
Operation of Non-Instructional Services				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Food service Operations				.....	.....	.....	.....	.....	.....	.....
ELEMENTARY				3000						
MIDDLE/JUNIOR HIGH				3100						
HIGH										
TRANSFER TO OTHER FUNDS				15 1	76,312.06	1,600.04	92,832.94		373.09	171,118.13
				15 2						0.00
				15 3						0.00
				15 4						0.00
Total Expenditures & Other Financing Uses				15 5	76,312.06	1,600.04	92,832.94	0.00	373.09	171,118.13
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
FOOD				(1)	(2)	(3)	(4)			
OTHER SUPPLIES				ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
				15 6	87,605.38		87,605.38			
				15 7	5,227.56		5,227.56			
TOTAL				15 8	92,832.94	0.00	92,832.94			
CAPITAL PROJECTS										
FUNCTION				100	200	300,400,500	600	700	800/900	Total
Facilities Acquisition & Construction				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
SITE ACQUISITION				.....	.....	.....	.....	.....	.....	.....
SITE IMPROVEMENT				4000						
ARCHITECTURAL/ENGINEERING				4100						
EDU SPECIFICATION/DEVELOPMENT				4200						
BUILDING ACQUISITION/CONSTRUCTION				4300						
BUILDING IMPROVEMENT				4400						
OTHER				4500						
TRANSFER TO OTHER FUNDS				4600						
				4900						
				5200						
Total Expenditures & Other Financing Uses				15 15	0.00	0.00	0.00	0.00	0.00	0.00
				15 16						
				15 17						

NAME:		DIST LOC		DOE 25 2007-2008							
NORTH HAMPTON		21		(1)		(2)		(3)		(4)	
TITLES		PAGE LINE		Acct No						(5)	
										(6)	
										(7)	
TRUST FUNDS:											
COMBINING STATEMENT OF REVENUES											
Capital Reserve Funds											
		16	1								
LAND ACQUISITION		16	2								0.00
BUILDING CONSTRUCTION		16	3								0.00
BUILDING RENOVATION		16	4								0.00
SCHOOL BUS		16	5								0.00
ATHLETIC FIELDS		16	6								0.00
OTHER		16	7		5251						0.00
Subtotal (Lines 1 thru 6)											
Other Expendable Funds											
HEALTH MAINTENANCE FUND		16	8								0.00
FACILITIES MAINTENANCE/REPAIR		16	9				49,018.00		1,585.03		0.00
SPECIAL EDUCATION		16	10								50,603.03
TUITION		16	11								0.00
TECHNOLOGY		16	12								0.00
OTHER		16	13								0.00
Subtotal (Lines 8 thru 13)											
Non-Expendable Funds											
		16	14		5252			49,018.00	1,585.03		0.00
		16	15								0.00
		16	16								0.00
		16	17								0.00
		16	18								0.00
Subtotal (Lines 15 thru 19)											
Total Trust Fund Revenue											
		16	19		5253			49,018.00	1,585.03		0.00
		16	20					49,018.00	1,585.03		50,603.03

NAME:		DIST LOC		DOE 25 2007-2008		(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON		21										
TITLES		PAGE	LINE	Acct No		Capital Reserve	Other Expendable	Non-Expendable	Total			
TRUST FUNDS:												
COMBINING BALANCE SHEET												
CURRENT ASSETS												
CASH		18	1	100			49,018.00		49,018.00			
INVESTMENTS		18	2	110			1,585.03		1,585.03			
INTERFUND RECEIVABLES		18	3	130					0.00			
INTERGOVERNMENTAL RECEIVABLES		18	4	140					0.00			
OTHER RECEIVABLES		18	5	150					0.00			
PREPAID EXPENSE		18	6	180					0.00			
OTHER ASSETS		18	7	190					0.00			
Total Current Assets		18	8			0.00	50,603.03	0.00	50,603.03			
CURRENT LIABILITIES												
INTERFUND PAYABLES		18	9	400					0.00			
INTERGOVERNMENTAL PAYABLES		18	10	410					0.00			
OTHER PAYABLES		18	11	420					0.00			
OTHER LIABILITIES		18	12	490					0.00			
Total Current Liabilities		18	13			0.00	0.00	0.00	0.00			
FUND EQUITY												
RESERVED FOR ENCUMBRANCES		18	14	753					0.00			
RESERVED FOR CONTINUING APPROPRIATIONS		18	15	754					0.00			
RESERVED FOR ENDOWMENTS		18	16	756					0.00			
RESERVED FOR SPECIAL PURPOSES		18	17	760			50,603.03		50,603.03			
Total Fund Equity		18	18			0.00	50,603.03	0.00	50,603.03			
Tot Liabilities & Fund Equity		18	19			0.00	50,603.03	0.00	50,603.03			

NAME:	DIST LOC		DOE 25 2007-2008		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
NORTH HAMPTON	21											
TITLES	PAGE	LINE	Acct No									
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY												
TOTAL FUND EQUITY, JULY 1, 2007	19	1		Fund 10 General	227,840.26	Fund 21 Food Service	396.20	Fund 22 All Other	0.00	Fund 30 Capital Projects	Fund 70 Trust	0.00
Additions												
REVENUE *	19	2		7,504,337.78		170,879.02		120,811.18				50,603.03
OTHER ADDITIONS **	19	3										
Total Additions	19	4		7,504,337.78		170,879.02		120,811.18		0.00		50,603.03
Deletions												
EXPENDITURES ***	19	5		7,295,981.00		171,118.13		120,811.18				0.00
OTHER DELETIONS **	19	6										
Total Deletions	19	7		7,295,981.00		171,118.13		120,811.18		0.00		0.00
Total Fund Equity June 30, 2008****	19	8		436,197.04		157.09		0.00		0.00		50,603.03
* Must agree with totals on Page 6, line 19												
** Other Additions - (Explain below)												
*** Other Deletions - (Explain below)												
**** Must agree with total for:												
General Fund on.....												Page 10, Line 18, Col. 7
Food Service Special Revenue Fund on.....												Page 15, Line 5, Col. 7
All Other Special Revenue Funds on.....												Page 14, Line 17, Col. 7
Capital Projects Funds on.....												Page 15, Line 17, Col. 7
Trust Funds on.....												Page 17, Line 20, Col. 7
**** Must agree with.....												Page 1, Line 31

NAME:		DOE 25 2007-2008									
NORTH HAMPTON		(3)		(4)		(5)		(6)		(7)	
TITLES		Acct No									
DIST	LOC	PAGE LINE									
20	1			DEBT 1		DEBT 2		DEBT 3		DEBT 4	
20	2			15							
20	3			July 1996							
20	4			August 2011							
20	5			4,780,000.00							
20	6			5.67							
20	7			2,060,000.00							
20	8			0.00							
20	9			365,000.00							
20	10			1,695,000.00							
20	11			200,590.00							
20	12			1,895,590.00		0.00		0.00		0.00	
20	13			390,000.00							
20	14			85,801.50							
20	15			475,801.50		0.00		0.00		0.00	
AMORTIZATION SCHEDULE OF LONG TERM DEBT											
For the Fiscal Year Ending on June 30, 2008											
REPORT IN WHOLE DOLLARS											
Length of Debt (yrs)											
Date of Issue (mm/yy)											
Date of Final Payment(mm/yy)											
Original Debt Amount											
Interest Rate											
Principal at Beginning of Year											
New Issues This Year											
Retired Issues This Year											
Remaining Principal Balance Due											
Remaining Interest Balance Due											
Remaining Debt(P&I) (Lines 9 plus 10)											
Amount of Principal to be Paid Next Fiscal Year											
Amount of Interest to be Paid Next Fiscal Year											
Total Debt Next Fiscal Year Lines 12 plus 13)											
COMPENSATED ABSENCES PAYABLE											
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)											
For Fiscal Year Ending June 30, 2007											
SITES											
SITE IMPROVEMENTS											
BUILDINGS AND IMPROVEMENTS											
MACHINERY AND EQUIPMENT											
CONSTRUCTION IN PROGRESS											
INVESTMENT IN GENERAL FIXED ASSETS											
Total											
20	16			BAL BEG OF YEAR		ADDITIONS		DEDUCTIONS		BAL END OF YEAR	
20	17			DEBIT		CREDIT		DEBIT		CREDIT	
20	18										
20	19										
20	20										
20	21										
20	22			0.00		0.00		0.00		0.00	
Total											

NAME:	DIST LOC		(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21	Acct No			DOE 25 2007-2008				
TITLES	PAGE LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)									
INSTRUCTION			100	200	300,400,500	600	700	800/900	
			Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Elementary	21 1		723,207.67	193,623.52	37,817.50	5,012.18	835.96		960,496.83
Middle/Junior High	21 2								0.00
High	21 3								0.00
Subtotal (Lines 1 thru 3)	21 4		723,207.67	193,623.52	37,817.50	5,012.18	835.96	0.00	960,496.83
RELATED SERVICES									
Elementary	21 5		225,001.14	70,669.21		1,354.08			297,024.43
Middle/Junior High	21 6								0.00
High	21 7								0.00
Subtotal (Lines 5 thru 7)	21 8		225,001.14	70,669.21	0.00	1,354.08	0.00	0.00	297,024.43
ADMINISTRATION									
Elementary	21 9		120,263.73	40,169.02					160,432.75
Middle/Junior High	21 10								0.00
High	21 11								0.00
Subtotal (Lines 9 thru 11)	21 12		120,263.73	40,169.02	0.00	0.00	0.00	0.00	160,432.75
LEGAL									
Elementary	21 13				491.60				491.60
Middle/Junior High	21 14								0.00
High	21 15								0.00
Subtotal (Lines 13 thru 15)	21 16		0.00	0.00	491.60	0.00	0.00	0.00	491.60
TRANSPORTATION									
Elementary	21 17				8,061.15				8,061.15
Middle/Junior High	21 18								0.00
High	21 19								0.00
Subtotal (Lines 17 thru 19)	21 20		0.00	0.00	8,061.15	0.00	0.00	0.00	8,061.15
TOTAL (Lines 4,8,12,16,20)	21 21		1,068,472.54	304,461.75	46,370.25	6,366.26	835.96	0.00	1,426,506.76
Total by Instructional Level									
Elementary	21 22		(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13, 14, 15	(5) Transportation Lines 17, 18, 19	(6) Total	
Middle/Junior High	21 23		960,496.83	297,024.43	160,432.75	491.60	8,061.15	1,426,506.76	
High	21 24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21 25		960,496.83	297,024.43	160,432.75	491.60	8,061.15	1,426,506.76	

NAME:	DIST	LOC	DOE 25 2007-2008	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21	Acct No		100	200	300,400,500	600	700	800/900	
TITLES	PAGE	LINE		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				100	200	300,400,500	600	700	800/900	
CULTURALLY DEPRIVED				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description				(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14	Object							
Regular Program Tuition to LEAs outside NH	22	15	561				0.00			
Regular Program Tuition to Public Academies/JMA *	22	16	562				0.00			
Regular Program Tuition to Private and Other Schools	22	17	563				0.00			
Special Program Tuition to LEAs within NH	22	18	564				0.00			
Special Program Tuition to LEAs outside NH	22	19	561				0.00			
Special Program Tuition to Public Academies/JMA *	22	20	562				0.00			
Special Program Tuition to Private and Other Schools	22	21	563				0.00			
Special Program Residential Costs	22	22	564	6,887.00			6,887.00			
Vocational Program Tuition to LEAs within NH	22	23	569				0.00			
Vocational Program Tuition to LEAs outside NH	22	24	561				0.00			
Vocational Program Tuition to Public Academies/JMA *	22	25	562				0.00			
Vocational Program Tuition to Private & Other Schools	22	26	563				0.00			
*Coe-Brown, Pinkerton and Prospect Mtn only	22	26	564				0.00			

NAME:		DIST LOC		DOE 25 2007-2008						
NORTH HAMPTON		21	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE LINE	No							
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	1		2721	ALL	253,311.18			253,311.18	
All Special Education Transportation	23	2		2722	ALL	8,061.15			8,061.15	
Vocational Education Transportation	23	3		2723	ALL				0.00	
Athletic Trips	23	4		2724	ALL	4,881.81			4,881.81	
Co curricular Trips/Field Trps	23	5		2725	ALL	6,948.00			6,948.00	
Intra-District Transportation	23	6		2726	ALL				0.00	
Other Transportation	23	7		2729	ALL				0.00	
TOTAL	23	8		2700	ALL	273,202.14	0.00	0.00	273,202.14	
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	9		All except 4000	710				0.00	
Buildings	23	10		All except 4000	720				0.00	
Equipment (Mach/Furn/Veh/Computers)	23	11		All except 4000	730	142,036.30			142,036.30	
TOTAL	23	12		All except 4000	700	142,036.30	0.00	0.00	142,036.30	
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Elementary	23	13		Salaries	200	300,400,500	600	700	800/900	
Middle/Junior High	23	14		Employee Benefits	200		Supplies	Property	Other	
High School	23	15								
TOTAL	23	16				0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC	Acct No	(1)	(2)	DOE 25 2007-2008	(4)	(5)	(6)	(7)
NORTH HAMPTON	21			(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE								
PER PUPIL COST				ELEM	MID/JH	HIGH	TOTAL			
CURRENT EXPENDITURES				7,073,293.46	0.00	0.00	7,073,293.46			
LESS: FOOD SERVICE REVENUE				136,740.82	0.00	0.00	136,740.82			
LESS: TRANSPORTATION EXPENDITURES				273,202.14	0.00	0.00	273,202.14			
LESS: SUPPLMT EXPENDITURES				148,923.30	0.00	0.00	148,923.30			
PUPIL COST				6,514,427.20	0.00	0.00	6,514,427.20			

