

TOWN OF NEWTON NEW HAMPSHIRE 2022 ANNUAL REPORT



Retired Town Administrator Nancy Wrigley

DEDICATION



This year's Town Report is dedicated to Nancy Wrigley. Nancy retired from the town in June 2022. She provided the Town with 38 years of service and dedication holding various position within the town. In 1990 she was the Selectmen's Assistant, in 1991 she moved to the Administrator Assistant position. Then in 2002 she moved to the big office as the Town Administrator and held that position until her retirement.

It is with great appreciation and thanks that we dedicate the 2022 Town Report to Mrs. Nancy Wrigley.

Thank you, Nancy, for all you have done for the Town of Newton.

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Annual Report

of the

Selectmen, Treasurer

and all other

Officers & Committees

for the

Town of Newton

New Hampshire

Financial Year Ending December 31,

2022

TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT

Rockingham County District 20 and 36

Robert D. Harb	603-271-3125	Term Expires 2024
Charles R. Melvin, Sr.	603-819-6280	Term Expires 2024
James Summer	603-271-3369	Term Expires 2024
JD Bernardy	603-271-3369	Term Expires 2024

MODERATOR

Robert S. Dezmelyk	Term Expires 2025
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SUPERVISORS OF THE CHECKLIST

Julie A. Lamere	Term Expires 2027
Marcella Vincent	Term Expires 2028
Collette A. Ferrandi	Term Expires 2026

TOWN CLERK/TAX COLLECTOR

Mary Jo McCullough	Term Expires 2024
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TREASURER

Lisa L. Gonyer	Term Expires 2024
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BOARD OF SELECTMEN

Matthew A. Burrill , Chairman	Term Expires 2024
Lawrence B. Foote,	Term Expires 2023
Charles R. Melvin, Sr.,	Term Expires 2023
Robert Marchand, Vice Chairman	Term Expires 2025
Edvin Crnolic (resigned) Seat filled by Michael Connolly	Term Expires 2024

ROAD COMMISSIONER

Michael A. Pivero	Term Expires 2023
Matthew A. Burrill, Ex-Officio	Selectman

CEMETERY TRUSTEES

William G. Landry	Term Expires 2025
Ronald Saunders	Term Expires 2023
Michael W. Hughes	Term Expires 2024

TRUSTEES OF THE GALE LIBRARY

Kathleen P. Meserve, Treasurer	Term Expires 2023
Lynne O. Camp, Chairman	Term Expires 2024
Paula Noon (Appointed)	Term Expires 2023
Anne Banks (Alternate)	Term Expires 2023
Elizabeth Bufano (Alternate)	Term Expires 2023
Carolyn Musyimi-Kamau (Alternate)	Term Expires 2023

TRUSTEES OF TRUST FUNDS

James Doggett

Term Expires 2025

Ashley McKee

Term Expires 2024

Joseph A. Simone, Jr.

Term Expires 2023

PLANNING BOARD**(Elected RSA 673:2(b))**

Barbara A. White Vice- Chairman

Term Expires 2022

Daniel Guide

Term Expires 2025

Annie Collyer

Term Expires 2023

Dennis Moran, Chairman

Term Expires 2024

Mark Lavoie

Term Expires 2024

Jordan Piper

Term Expires 2023

Mary M. Allen, Alternate

Term Expires 2023

Paul S. Szot, Alternate

Term Expires 2023

Robert P. Zalenski, Alternate

Term Expires 2024

Robert Marchand, Ex-Officio

Selectman

HEALTH OFFICER**STATE APPOINTMENT**

Robert R. Leverone

Term Expires February 2, 2024

POLICE CHIEF

Michael R. Jewett

Contract

Michael Connolly, Selectman Liaison

FIRE CHIEF

John R. Alcaldinho

Employment Agreement

Charles R. Melvin, Sr., Selectman Liaison

DEPUTY FIRE CHIEF

John E. Kane, Jr.

FIRE WARDS

Lawrence B. Foote, Charles R. Melvin, Sr., Matthew A. Burrill

FOREST FIRE WARDEN – John R. Alcaldinho**DISTRICT FOREST FIRE RANGER – Michael Mattson****ANIMAL CONTROL OFFICER**

Katheryn E. Drouin

WELFARE AGENT

Tina O'Rourke

DEPUTY WELFARE AGENT

Brian J. O'Rourke

DEPARTMENT OF BUILDING SAFETY / CODE ENFORCEMENT OFFICER

Robert S. Donovan, Jr.

DEPARTMENT OF BUILDING SAFETY ASSISTANT

Samuel Zannini

CONSERVATION COMMISSION (Appointed by Board of Selectmen)

Trisha J. McCarthy, Member & Secretary

Nancy J. Slombo, Vice-Chairman

Alicia Geilen, (resigned August 2022)

Sandra M. Estabrook Chairman

Lorene Melvin

Rob Hallack

Charles Melvin Sr.

Term Expires 2025

Term Expires 2023

Term Expires 2023

Term Expires 2024

Term Expires 2024

Term Expires 2025

Selectmen Liaison

RECREATION COMMISSION (Appointed by Board of Selectmen)

Margaret Connors

Richard Faulconer, Chairman

William R. Harding

Christine Kuzmitski, Vice-Chairman

Sue Mears

Joseph Simone

Matthew A. Burrill, Ex-Officio

Term Expires 2023

Term Expires 2025

Term Expires 2024

Term Expires 2023

Alternate 2024

Alternate 2024

Selectman

CABLE TV COMMITTEE (Appointed by Board of Selectmen)

Sarah C. Woodman, Secretary

Patricia Masterson

Diane Morin

Christine Kuzmitski

Marilyn C. Landry, Chairman

Term Expires 2025

Term Expires 2025

Term Expires 2023

Term Expires 2023

Term Expires 2024

STEWARDSHIP COMMITTEE (Appointed by Board of Selectmen)

Mary P. Marshall, Chairman & Secretary

Trisha J. McCarthy

Nancy J. Slombo

Michael A. Seekamp

Barbara DiBartolomeo

Matthew A. Burrill, Ex-Officio

Term Expires 2023

Term Expires 2023

Term Expires 2024

Term Expires 2024

Term Expires 2024

Selectman

COMMISSIONERS OF ROCKINGHAM PLANNING COMMISSION (RPC)

James L. Doggett

Annie Collyer

Term Expires 2024

Term Expires 2024

EMERGENCY MANAGEMENT DIRECTOR

Lawrence B. Foote, (Administrator Leave March 2022)
Trisha J. McCarthy, Acting Director

Term Expires 2024
Term Expires 2024

EMERGENCY MANAGEMENT SECRETARY

Melissa M. Adams

DEPARTMENT OF BUILDING SAFETY PERMIT CLERK

Paula M. Brown

GALE LIBRARY DIRECTOR

Theresa Caswell (Retired July 2022)
Michele Baker

DEPUTY TOWN CLERK/TAX COLLECTOR

Toni L. Suslowicz

Term Expires 2024

DEPUTY TREASURER

James Summers

Term Expires 2024

TOWN ADMINISTRATOR

Nancy J. Wrigley (Retired June 2022)
Mark Andrews (Hired August 2022)

SELECTMEN'S SECRETARY

Diane M. Morin

TOWN BOOKKEEPER / PAYROLL ADMINISTRATOR

Kimberly K. Hughes

POLICE OFFICE MANAGER

Katrina Russo

PLANNING BOARD ADMINISTRATIVE ASSISTANT

James L. Doggett, Administrative Assistant

RECREATION COMMISSION SECRETARY

Patricia M. Masterson

TRANSFER STATION MANAGER

Peter M. Gagnon, Jr.
Charles R. Melvin, Sr., Selectman Liaison

TRANSFER STATION ASSISTANT MANAGER

John (Jack) Kozec

TREE WARDEN (Appointed by Director, Division of Forest & Lands RSA 231:139)
Michael Pivero

ZONING BOARD OF ADJUSTMENTS ADMINISTRATIVE ASSISTANT
James L. Doggett

ZONING BOARD OF ADJUSTMENTS (Appointed by Moderator with approval of
Selectmen)

Jack M. Kozec, Chairman	Term Expires 2022
Frank E. Gibbs	Term Expires 2022
Michael Connolly	Term Expires 2023
Alan French	Term Expires 2023
Roger G. Hamel	Term Expires 2024
Trisha J. McCarthy	Alternate 2023

TOWN ASSESSOR
Andrea S. Lewy, CNHA Contract

IT CONSULTANT / NETWORK ADMINISTRATOR
RMON Networks

EMERGENCY OPERATIONS CENTER STAFF (EOC)

Debra D. Alcaldinho
Courtney A. Foote
Melissa M. Adams
William Landry
Kimberly A. Lowther
Roger Hamel
Bryan Kane

IN MEMORY OF



Mary M. Allen

October 8, 1930 - February 3, 2023

Mary Allen was a long-time resident and devoted to the town. She served the community in many ways. She was a mentor to many, and we all benefited from her expertise, support, and guidance. Mrs. Allen joined the town's first Master Plan committee and helped draft the town's first zoning ordinances, she served as a Selectman, on the Planning Board for 50+ years including as an alternate at their last meeting in January. She was once the assistant Town Clerk and Tax Collector, and for almost 50 years she represented the town on the Rockingham Planning Commission. Mrs. Allen also represented Newton and our neighboring community of East Kingston as a state representative for 18 years. She served until last year as a trustee of the trust funds as well. She will be missed by everyone in town, her dedication and service to our community stands as an example for all of us. To Jim Doggett and her other family members and friends we would like to express the condolences of our community.

TOWN OF NEWTON, NEW HAMPSHIRE
Balance Sheet - General Fund
December 31, 2022

ASSETS	
Cash and cash equivalents	\$ 7,275,724
Taxes receivable, net	445,266
Due from other governments	<u>27,536</u>
Total Assets	<u>7,748,526</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u> </u>
Total Assets and Deferred Outflows of Resources	<u><u>\$ 7,748,526</u></u>
LIABILITIES	
Accounts payable	\$ 148,821
Accrued liabilities	57,768
Deposits	50,391
Due to other governments	4,528,196
Advances from grantors	308,031
Due to other funds	<u>641</u>
Total Liabilities	<u>5,093,848</u>
DEFERRED INFLOWS OF RESOURCES	
Total Deferred Inflows of Resources	<u> </u>
FUND BALANCES	
Restricted for:	
Grants and donations	78,148
Assigned for:	
Encumbrances	6,346
Unassigned	<u>2,570,184</u>
Total Fund Balances	<u>2,654,678</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u><u>\$ 7,748,526</u></u>

TOWN OF NEWTON
2022 AND 2023 BUDGET SPREADSHEET

	A	B	C	D	E	F	G	H
		DEPARTMENT	2022 BUDGET	2022 EXPENDITURES	2022 BUDGET BALANCE	2023 PROPOSED BUDGET	BUDGET VARIANCE 2022/2023	2023 DEFAULT BUDGET
1		ASSESSING						
2								
3	4152124	Assessing Dues	\$20.00	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00
4	4152121	Data Verification	\$15,000.00	\$14,800.00	-\$200.00	\$15,000.00	\$0.00	\$15,000.00
5	4152120	General Assessing	\$30,000.00	\$29,980.00	-\$20.00	\$30,000.00	\$0.00	\$30,000.00
6		Total Assessing	\$45,020.00	\$44,800.00	-\$220.00	\$45,020.00	\$0.00	\$45,020.00
7		BUILDING SAFETY						
8	4240111	Dues & Subscriptions	\$75.00	\$0.00	-\$75.00	\$75.00	\$0.00	\$75.00
9	4240100	Office Supplies	\$150.00	\$85.71	-\$64.29	\$150.00	\$0.00	\$150.00
10	4240102	Postage	\$30.00	\$0.00	-\$30.00	\$30.00	\$0.00	\$30.00
11	4240201	Salary-Administration	\$9,548.00	\$8,436.38	-\$1,111.62	\$9,548.00	\$0.00	\$9,548.00
12	4240223	Salary-Code Enforcement	\$10,400.00	\$2,800.00	-\$7,600.00	\$10,400.00	\$0.00	\$10,400.00
13	4240350	Telephone	\$1,120.00	\$682.89	-\$437.11	\$1,120.00	\$0.00	\$1,120.00
14	4240104	Training	\$140.00	\$79.00	-\$61.00	\$140.00	\$0.00	\$140.00
15	4240107	Travel	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00
16		Total Building Safety	\$21,463.00	\$12,583.98	-\$8,879.02	\$21,463.00	\$0.00	\$21,463.00
17		CABLE COMMITTEE						
18	4198109	Other Expenses	\$200.00	\$119.13	-\$80.87	\$200.00	\$0.00	\$200.00
19	4198200	Salaries	\$6,000.00	\$5,490.03	-\$509.97	\$6,500.00	\$500.00	\$6,000.00
20		Total Cable Committee	\$6,200.00	\$5,609.16	-\$590.84	\$6,700.00	\$500.00	\$6,200.00
21		CARE OF TREES						
22	4199166	Expenses	\$3,000.00	\$0.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
23		CEMETERY						
24	4195129	Consultant Services	\$150.00	\$60.00	-\$90.00	\$150.00	\$0.00	\$150.00
25	4195324	Flags	\$300.00	\$390.52	\$90.52	\$300.00	\$0.00	\$300.00
26	4195363	Grounds	\$12,700.00	\$12,560.00	-\$140.00	\$12,700.00	\$0.00	\$12,700.00
27	4195353	Repairs	\$300.00	\$475.00	\$175.00	\$300.00	\$0.00	\$300.00
28	4195310	Supplies	\$300.00	\$84.26	-\$215.74	\$300.00	\$0.00	\$300.00
29		Total Cemetery	\$13,750.00	\$13,569.78	-\$180.22	\$13,750.00	\$0.00	\$13,750.00
30		CONSERVATION COMMISSION						
31	4611113	Advertising	\$100.00	\$151.75	\$51.75	\$100.00	\$0.00	\$100.00
32	4611129	Consultant Services	\$50.00	\$0.00	-\$50.00	\$50.00	\$0.00	\$50.00
33	4611111	Dues & Subscriptions	\$350.00	\$300.00	-\$50.00	\$350.00	\$0.00	\$350.00
34	4611100	Office Supplies	\$53.00	\$8.50	-\$44.50	\$53.00	\$0.00	\$53.00
35	4611109	Other Expenses	\$175.00	\$175.20	\$0.20	\$175.00	\$0.00	\$175.00
36	4611102	Postage	\$20.00	\$0.00	-\$20.00	\$20.00	\$0.00	\$20.00
37								
38		DEPARTMENT	2022 BUDGET	2022 EXPENDITURES	2022 BUDGET BALANCE	2023 PROPOSED BUDGET	BUDGET VARIANCE 2022/2023	2023 DEFAULT BUDGET

TOWN OF NEWTON
2022 AND 2023 BUDGET SPREADSHEET

	A	B	C	D	E	F	G	H
39		CONSERVATION COMMISSION (cont'd)						
40	4611201	Salary-Administration	\$700.00	\$679.29	-\$20.71	\$700.00	\$0.00	\$700.00
41	4611147	Stewardship	\$100.00	\$0.00	-\$100.00	\$100.00	\$0.00	\$100.00
42	4611148	Storm Water 2	\$200.00	\$0.00	-\$200.00	\$200.00	\$0.00	\$200.00
43	4619392	Trail Maintenance	\$1,550.00	\$293.26	-\$1,256.74	\$1,550.00	\$0.00	\$1,550.00
44	4611104	Training	\$135.00	\$0.00	-\$135.00	\$135.00	\$0.00	\$135.00
45	4611359	Water Quality Management	\$500.00	\$0.00	-\$500.00	\$500.00	\$0.00	\$500.00
46	4611109	Balance Paid to Commission	\$0.00	\$2,325.00	\$2,325.00	\$0.00	\$0.00	\$0.00
47		Total Conservation Commission	\$3,933.00	\$3,933.00	\$0.00	\$3,933.00	\$0.00	\$3,933.00
48		ELECTION, REG & VITAL STATISTICS						
49	4140134	Accuvote Contract/Coding	\$3,400.00	\$4,165.00	\$765.00	\$3,400.00	\$0.00	\$3,400.00
50	4140313	Computer/Equipment Purchase	\$1,500.00	\$0.00	-\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
51	4140133	Dog Fees to State	\$2,500.00	\$1,879.00	-\$621.00	\$2,300.00	-\$200.00	\$2,500.00
52	4140111	Dues & Subscriptions	\$600.00	\$479.95	-\$120.05	\$600.00	\$0.00	\$600.00
53	4140103	Fishing & Hunting License Charges	\$900.00	\$818.50	-\$81.50	\$900.00	\$0.00	\$900.00
54	4140127	IT Consult/Support	\$1,700.00	\$1,634.00	-\$66.00	\$1,700.00	\$0.00	\$1,700.00
55	4140131	Marriage License Charges	\$1,200.00	\$989.00	-\$211.00	\$1,000.00	-\$200.00	\$1,200.00
56	4140100	Office Supplies	\$1,200.00	\$915.17	-\$284.83	\$1,200.00	\$0.00	\$1,200.00
57	4140101	OHRV Registration Charges	\$4,000.00	\$5,627.00	\$1,627.00	\$4,000.00	\$0.00	\$4,000.00
58	4140109	Other Expenses	\$500.00	\$64.00	-\$436.00	\$500.00	\$0.00	\$500.00
59	4140102	Postage	\$3,500.00	\$1,507.01	-\$1,992.99	\$3,100.00	-\$400.00	\$3,500.00
60	4140234	Salary-Deputy Town Clerk	\$27,834.00	\$28,965.82	\$1,131.82	\$29,366.00	\$1,532.00	\$27,834.00
61	4140240	Salary-Election	\$4,000.00	\$5,009.87	\$1,009.87	\$4,000.00	\$0.00	\$4,000.00
62	4140233	Salary-Town Clerk	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
63	4140310	Supplies-Election	\$2,000.00	\$805.78	-\$1,194.22	\$2,000.00	\$0.00	\$2,000.00
64	4140136	Town Ballots	\$1,500.00	\$1,491.20	-\$8.80	\$1,500.00	\$0.00	\$1,500.00
65	4140237	Town Clerk Fees	\$19,500.00	\$21,900.50	\$2,400.50	\$19,500.00	\$0.00	\$19,500.00
66	4140231	Town Clerk Marriage License Fees	\$250.00	\$154.00	-\$96.00	\$250.00	\$0.00	\$250.00
67	4140238	Town Clerk State Fees	\$21,000.00	\$21,442.50	\$442.50	\$21,000.00	\$0.00	\$21,000.00
68	4140230	Town Clerk Vital Record Fees	\$700.00	\$1,093.00	\$393.00	\$700.00	\$0.00	\$700.00
69	4140104	Training	\$880.00	\$230.00	-\$650.00	\$1,000.00	\$120.00	\$880.00
70	4140107	Travel Expense	\$125.00	\$180.00	\$55.00	\$200.00	\$75.00	\$125.00
71	4140130	Vital Records Charges	\$900.00	\$1,177.00	\$277.00	\$900.00	\$0.00	\$900.00
72		Total Elections, Registrations/Vitals	\$104,689.00	\$105,528.30	\$839.30	\$105,616.00	\$927.00	\$104,689.00
73		DEPARTMENT	2022 BUDGET	2022 EXPENDITURES	2022 BUDGET BALANCE	2023 PROPOSED BUDGET	BUDGET VARIANCE 2022/2023	2023 DEFAULT BUDGET
74		EMERGENCY MGMT - TOWN						
75	4290111	Dues/Subscriptions	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
76	4290303	Equipment Purchase	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00

TOWN OF NEWTON
2022 AND 2023 BUDGET SPREADSHEET

	A	B	C	D	E	F	G	H
77	4290313	IT/Computer	\$0.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
78	4290057	Grant Match	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
79	4290352	Internet Service	\$0.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
80	4290100	Office Supplies	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
81	4290109	Other Expenses	\$0.00	\$88.95	-\$88.95	\$55.00	\$55.00	\$0.00
82	4290102	Postage	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
83	4290312	Radio Repairs	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
84	4290215	Salary - Department	\$15,000.00	\$36,964.56	\$21,964.56	\$47,151.00	\$32,151.00	\$15,000.00
85	4290350	Telephone	\$1,000.00	\$124.08	-\$875.92	\$1,000.00	\$0.00	\$1,000.00
86	4290104	Training	\$500.00	\$0.00	-\$500.00	\$500.00	\$0.00	\$500.00
87	4290107	Travel	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
88	4290316	Vehicle Maintenance	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
89		Total Emergency Mgmt - Town	\$16,500.00	\$37,177.59	\$20,499.69	\$67,156.00	\$50,656.00	\$16,500.00
90		EXECUTIVE						
91	4130113	Advertising	\$1,500.00	\$1,159.63	-\$340.37	\$1,500.00	\$0.00	\$1,500.00
92	4130129	Consultant Services	\$1,500.00	\$275.00	-\$1,225.00	\$1,000.00	-\$500.00	\$1,500.00
93	4130111	Dues & Subscriptions	\$4,900.00	\$5,299.23	\$399.23	\$4,950.00	\$50.00	\$4,900.00
94	4130100	Office Supplies	\$3,500.00	\$2,490.83	-\$1,009.17	\$3,300.00	-\$200.00	\$3,500.00
95	4130109	Other Expenses	\$450.00	\$277.99	-\$172.01	\$400.00	-\$50.00	\$450.00
96	4130102	Postage	\$200.00	\$109.27	-\$90.73	\$150.00	-\$50.00	\$200.00
97	4130200	Salaries	\$160,345.00	\$160,173.75	-\$171.25	\$168,545.00	\$8,200.00	\$160,345.00
98	4130242	Salary Part time Staff	\$2,000.00	\$274.82	-\$1,725.18	\$1,000.00	-\$1,000.00	\$2,000.00
99	4130136	Telephone	\$0.00	\$176.52	\$176.52	\$150.00	\$150.00	\$0.00
100	4130163	Town Report	\$1,450.00	\$1,256.09	-\$193.91	\$1,300.00	-\$150.00	\$1,450.00
101	4130104	Training	\$500.00	\$635.00	\$135.00	\$1,500.00	\$1,000.00	\$500.00
102	4130107	Travel	\$250.00	\$160.53	-\$89.47	\$250.00	\$0.00	\$250.00
103		Total Executive	\$176,595.00	\$172,288.66	-\$4,306.34	\$184,045.00	\$7,450.00	\$176,595.00
104		TAX COLLECTOR						
105	4151313	Computer	\$400.00	\$0.00	-\$400.00	\$400.00	\$0.00	\$400.00
106	4151236	Deputy Tax Collector Salary	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
107	4151111	Dues, Subscriptions	\$300.00	\$80.00	-\$220.00	\$300.00	\$0.00	\$300.00
108	4151100	Office Supplies	\$2,500.00	\$744.23	-\$1,755.77	\$2,500.00	\$0.00	\$2,500.00
109	4151102	Postage	\$3,100.00	\$3,045.20	-\$54.80	\$3,100.00	\$0.00	\$3,100.00
110	4151117	Recording Fees	\$200.00	\$116.04	-\$83.96	\$200.00	\$0.00	\$200.00
111	4151169	Search Fees	\$800.00	\$721.12	-\$78.88	\$800.00	\$0.00	\$800.00
112	4151239	Tax Collector Fees	\$1,100.00	\$882.00	-\$218.00	\$1,000.00	-\$100.00	\$1,100.00
113	4151235	Tax Collector Salary	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
114	4151104	Training	\$500.00	\$230.00	-\$270.00	\$1,000.00	\$500.00	\$500.00
115	4151107	Travel Expense	\$50.00	\$180.00	\$130.00	\$200.00	\$150.00	\$50.00

TOWN OF NEWTON
2022 AND 2023 BUDGET SPREADSHEET

A	B	C	D	E	F	G	H
	Total Tax Collector	\$28,950.00	\$25,998.59	-\$2,951.41	\$29,500.00	\$550.00	\$28,950.00
	DEPARTMENT	2022 BUDGET	2022 EXPENDITURES	2022 BUDGET BALANCE	2023 PROPOSED BUDGET	BUDGET VARIANCE 2022/2023	2023 DEFAULT BUDGET
116	FINANCIAL ADMINISTRATION: Treasurer, Bookkeeper, Trustees of Trust Funds						
117							
118							
119	4150122 Auditing	\$20,265.00	\$20,265.00	\$0.00	\$25,045.00	\$4,780.00	\$23,015.00
120	4150123 Avitar Support	\$9,571.00	\$9,571.00	\$0.00	\$9,571.00	\$0.00	\$9,571.00
121	4150304 Equipment Lease	\$4,476.00	\$4,476.00	\$0.00	\$4,476.00	\$0.00	\$4,476.00
122	4150127 IT Consultant & Support	\$875.00	\$873.75	-\$1.25	\$960.00	\$85.00	\$875.00
123	4150100 Office Supplies	\$800.00	\$672.42	-\$127.58	\$1,765.00	\$965.00	\$800.00
124	4150100 Office Supplies - Trustees	\$100.00	\$23.40	-\$76.60	\$100.00	\$0.00	\$100.00
125	4150267 Payroll Services	\$4,775.00	\$4,469.02	-\$305.98	\$4,825.00	\$50.00	\$4,825.00
126	4150102 Postage	\$1,218.00	\$1,176.00	-\$42.00	\$1,200.00	-\$18.00	\$1,218.00
127	4150102 Postage - Trustees	\$50.00	\$9.25	-\$40.75	\$50.00	\$0.00	\$50.00
128	4150201 Salary - Administration	\$57,294.00	\$56,413.12	-\$880.88	\$54,794.00	-\$2,500.00	\$57,294.00
129	4150229 Salary - Deputy Treasurer	\$2,378.00	\$2,044.82	-\$333.18	\$3,500.00	\$1,122.00	\$2,378.00
130	4150228 Salary - Treasurer	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00
131	4150244 Salary - Trustees of Trust Funds	\$750.00	\$750.00	\$0.00	\$1,200.00	\$450.00	\$750.00
132	4150350 Telephone - Trustees of Trust Funds	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00
133	4150104 Training	\$90.00	\$100.00	\$10.00	\$90.00	\$0.00	\$90.00
134	4150104 Training - Trustees	\$100.00	\$70.00	-\$30.00	\$200.00	\$100.00	\$100.00
135	Total Financial Administration	\$110,242.00	\$108,413.78	-\$1,828.22	\$115,277.00	\$5,035.00	\$113,042.00
136	FIRE DEPARTMENT						
137	4220111 Annual Dues & Contracts	\$14,000.00	\$15,289.14	\$1,289.14	\$16,000.00	\$2,000.00	\$14,000.00
138	4220313 Computer/IT Services	\$250.00	\$0.00	-\$250.00	\$250.00	\$0.00	\$250.00
139	4220129 Consultant Services	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
140	4220301 Equipment Maintenance & Repair	\$6,000.00	\$6,418.81	\$418.81	\$10,000.00	\$4,000.00	\$6,000.00
141	4220303 Equipment Purchase	\$30,000.00	\$30,230.45	\$230.45	\$30,000.00	\$0.00	\$30,000.00
142	4220154 Fire Prevention	\$1,000.00	\$776.94	-\$223.06	\$1,000.00	\$0.00	\$1,000.00
143	4220311 Fuel	\$8,000.00	\$13,114.74	\$5,114.74	\$14,000.00	\$6,000.00	\$8,000.00
144	4220158 Hepatitis B & TB	\$200.00	\$0.00	-\$200.00	\$100.00	-\$100.00	\$200.00
145	4220352 Internet Service	\$0.00	\$0.00	\$0.00	\$5,160.00	\$5,160.00	\$0.00
146	4220308 Medical Supply/Equipment	\$7,000.00	\$7,171.09	\$171.09	\$7,000.00	\$0.00	\$7,000.00
147	4220100 Office Supplies	\$1,000.00	\$464.33	-\$535.67	\$1,000.00	\$0.00	\$1,000.00
148	4220109 Other Expenses	\$500.00	\$955.50	\$455.50	\$1,000.00	\$500.00	\$500.00
149	4220355 Other Expenses-Facility	\$2,000.00	\$2,281.52	\$281.52	\$3,000.00	\$1,000.00	\$2,000.00
150	4220157 Physicals	\$1,750.00	\$1,117.00	-\$633.00	\$1,500.00	-\$250.00	\$1,750.00
151	4220102 Postage	\$50.00	\$46.39	-\$3.61	\$50.00	\$0.00	\$50.00
152	4220309 Protective Clothing	\$13,250.00	\$20,926.39	\$7,676.39	\$14,000.00	\$750.00	\$13,250.00
153	4220312 Radio	\$8,000.00	\$6,708.05	-\$1,291.95	\$8,000.00	\$0.00	\$8,000.00
154	4220353 Radio Repairs	\$750.00	\$645.30	-\$104.70	\$750.00	\$0.00	\$750.00

TOWN OF NEWTON
2022 AND 2023 BUDGET SPREADSHEET

	A	B	C	D	E	F	G	H
155	4220200	Salaries	\$225,500.00	\$234,908.27	\$9,408.27	\$255,500.00	\$30,000.00	\$225,500.00
156	4220156	START (Hazmat)	\$1,200.00	\$1,047.00	-\$153.00	\$2,800.00	\$1,600.00	\$1,200.00
157		DEPARTMENT	2022 BUDGET	2022 EXPENDITURES	2022 BUDGET BALANCE	2023 PROPOSED BUDGET	BUDGET VARIANCE 2022/2023	2023 DEFAULT BUDGET
158		FIRE DEPARTMENT (con't)						
159	4220323	Storm Expenses	\$200.00	\$99.41	-\$100.59	\$200.00	\$0.00	\$200.00
160	4220350	Telephone	\$2,000.00	\$1,898.94	-\$101.06	\$2,000.00	\$0.00	\$2,000.00
161	4220104	Training	\$6,000.00	\$1,167.43	-\$4,832.57	\$5,000.00	-\$1,000.00	\$6,000.00
162	4220107	Travel	\$200.00	\$159.78	-\$40.22	\$200.00	\$0.00	\$200.00
163	4220318	Uniforms	\$3,000.00	\$3,799.03	\$799.03	\$4,000.00	\$1,000.00	\$3,000.00
164	4220316	Vehicle Maintenance	\$12,000.00	\$11,088.40	-\$911.60	\$12,000.00	\$0.00	\$12,000.00
165	4220317	Vehicle Repairs	\$30,000.00	\$28,570.27	-\$1,429.73	\$30,000.00	\$0.00	\$30,000.00
166	4220315	Vehicle Lease	\$13,200.00	\$9,395.32	-\$3,804.68	\$11,000.00	-\$2,200.00	\$13,200.00
167	4220057	Grant Match	\$30,000.00	\$0.00	-\$30,000.00	\$20,000.00	-\$10,000.00	\$30,000.00
168		Total Fire Department	\$418,550.00	\$399,779.50	-\$18,770.50	\$457,010.00	\$38,460.00	\$418,550.00
169		FOREST FIRE						
170	4221155	Forest Fire Expenses	\$1,100.00	\$212.69	-\$887.31	\$1,100.00	\$0.00	\$1,100.00
171	4221057	Forest Fire Grant	\$900.00	\$869.27	-\$30.73	\$900.00	\$0.00	\$900.00
172	4221220	Forest Fire Payroll	\$2,750.00	\$567.46	-\$2,182.54	\$2,750.00	\$0.00	\$2,750.00
173		Total Forest Fire	\$4,750.00	\$1,649.42	-\$3,100.58	\$4,750.00	\$0.00	\$4,750.00
174		GALE LIBRARY						
175	4550200	Salaries	\$109,260.00	\$91,482.25	-\$17,777.75	\$112,903.00	\$3,643.00	\$109,260.00
176		2022 BUDGET Balance paid to Library						
177	4550165	Community Program	\$2,000.00	\$2,248.52	\$248.52	\$2,000.00	\$0.00	\$2,000.00
178	4550165	Computer Maintenance	\$2,200.00	\$5,915.04	\$3,715.04	\$2,500.00	\$300.00	\$2,200.00
179	4550165	Computer/Copier Supplies	\$500.00	\$639.52	\$139.52	\$700.00	\$200.00	\$500.00
180	4550165	Custodial Supplies	\$800.00	\$543.07	-\$256.93	\$500.00	-\$300.00	\$800.00
181	4550165	Dues & Associations	\$500.00	\$685.00	\$185.00	\$500.00	\$0.00	\$500.00
182	4550165	Equipment/Maintenance	\$200.00	\$516.42	\$316.42	\$200.00	\$0.00	\$200.00
183	4550165	Furniture	\$50.00	\$0.00	-\$50.00	\$50.00	\$0.00	\$50.00
184	4550165	General Expense	\$500.00	\$804.39	\$304.39	\$500.00	\$0.00	\$500.00
185	4550165	Legal Expenses	\$50.00	\$0.00	-\$50.00	\$50.00	\$0.00	\$50.00
186	4550165	Maintenance Repairs	\$1,100.00	\$1,100.00	\$0.00	\$1,000.00	-\$100.00	\$1,100.00
187	4550165	Media	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00
188	4550165	Office Supplies	\$1,200.00	\$1,235.93	\$35.93	\$1,200.00	\$0.00	\$1,200.00
189	4550165	Postage	\$500.00	\$400.95	-\$99.05	\$550.00	\$50.00	\$500.00
190	4550165	Professional Advance	\$400.00	\$105.00	-\$295.00	\$400.00	\$0.00	\$400.00
191	4550165	Telephone	\$1,200.00	\$1,683.72	\$483.72	\$1,600.00	\$400.00	\$1,200.00
192	4550165	Travel Expense	\$225.00	\$112.84	-\$112.16	\$225.00	\$0.00	\$225.00
193		Total Gale Library	\$139,185.00	\$125,972.65	-\$13,212.35	\$143,378.00	\$4,193.00	\$139,185.00

TOWN OF NEWTON
2022 AND 2023 BUDGET SPREADSHEET

	A	B	C	D	E	F	G	H
		DEPARTMENT	2022 BUDGET	2022 EXPENDITURES	2022 BUDGET BALANCE	2023 PROPOSED BUDGET	BUDGET VARIANCE 2022/2023	2023 DEFAULT BUDGET
194								
195		GENERAL GOV'T BUILDINGS						
196	4194160	Alert Now	\$1,735.00	\$1,650.00	-\$85.00	\$1,735.00	\$0.00	\$1,735.00
197	4194354	Chemical Toilets	\$3,600.00	\$2,697.00	-\$903.00	\$3,300.00	-\$300.00	\$3,600.00
198	4194161	Drinking Water	\$2,400.00	\$2,543.23	\$143.23	\$2,600.00	\$200.00	\$2,400.00
199	4194362	Dumpsters	\$1,500.00	\$1,465.92	-\$34.08	\$1,920.00	\$420.00	\$1,920.00
200	4194351	Electricity	\$37,000.00	\$31,862.62	-\$5,137.38	\$68,000.00	\$31,000.00	\$37,000.00
201	4194303	Equipment Purchase	\$400.00	\$422.50	\$22.50	\$400.00	\$0.00	\$400.00
202	4194364	Grounds Maint - Summer	\$38,900.00	\$43,728.58	\$4,828.58	\$38,900.00	\$0.00	\$38,900.00
203	4194365	Grounds Maint - Winter	\$9,180.00	\$19,297.42	\$10,117.42	\$26,000.00	\$16,820.00	\$9,180.00
204	4194360	Improvements	\$6,220.00	\$0.00	-\$6,220.00	\$6,220.00	\$0.00	\$6,220.00
205	4194352	Internet Service	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
206	4194356	Oil	\$15,000.00	\$24,730.10	\$9,730.10	\$29,500.00	\$14,500.00	\$15,000.00
207	4194357	Propane	\$5,500.00	\$8,318.49	\$2,818.49	\$9,500.00	\$4,000.00	\$5,500.00
208	4194353	Repairs/Maintenance	\$58,000.00	\$54,330.40	-\$3,669.60	\$88,120.00	\$30,120.00	\$58,000.00
209	4194200	Salaries	\$17,000.00	\$9,233.67	-\$7,766.33	\$29,255.00	\$12,255.00	\$17,000.00
210	4194358	Security Systems	\$7,511.00	\$7,130.25	-\$380.75	\$7,511.00	\$0.00	\$7,511.00
211	4194310	Supplies	\$1,000.00	\$1,460.31	\$460.31	\$1,500.00	\$500.00	\$1,000.00
212	4194359	Stormwater/Water Testing	\$15,000.00	\$2,210.00	-\$12,790.00	\$15,000.00	\$0.00	\$15,000.00
213	4194350	Telephone	\$0.00	\$128.57	\$128.57	\$510.00	\$510.00	\$0.00
214		Total General Gov't Buildings	\$219,946.00	\$211,209.06	-\$8,736.94	\$333,971.00	\$114,025.00	\$220,366.00
215		HEALTH OFFICER						
216	4411100	Office Supplies	\$200.00	\$198.25	-\$1.75	\$200.00	\$0.00	\$200.00
217		Total Health Officer	\$200.00	\$198.25	-\$1.75	\$200.00	\$0.00	\$200.00
218		HIGHWAYS & STREETS						
219	4312380	ColdPatch/Sand/Gravel/Stone	\$7,500.00	\$7,226.31	-\$273.69	\$9,000.00	\$1,500.00	\$7,500.00
220	4311168	Engineering Services	\$4,000.00	\$0.00	-\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
221	4312301	Equipment Maintenance	\$2,000.00	\$1,001.48	-\$998.52	\$2,000.00	\$0.00	\$2,000.00
222	4312303	Equipment Purchase	\$2,651.00	\$0.00	-\$2,651.00	\$2,651.00	\$0.00	\$2,651.00
223	4312320	Equipment Rental - Summer	\$66,000.00	\$73,120.00	\$7,120.00	\$79,000.00	\$13,000.00	\$66,000.00
224	4312321	Equipment Rental - Winter	\$142,560.00	\$171,870.93	\$29,310.93	\$185,000.00	\$42,440.00	\$142,560.00
225	4312324	Flags	\$400.00	\$0.00	-\$400.00	\$400.00	\$0.00	\$400.00
226	4312311	Fuel	\$4,500.00	\$2,841.10	-\$1,658.90	\$4,500.00	\$0.00	\$4,500.00
227	4312382	General Supplies - Roads	\$5,000.00	\$0.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
228	4312352	Internet Service	\$0.00	\$0.00	\$0.00	\$2,440.00	\$2,440.00	\$0.00
229	4311109	Other Expenses	\$500.00	\$50.00	-\$450.00	\$500.00	\$0.00	\$500.00
230	4312381	Paving	\$55,000.00	\$55,000.00	\$0.00	\$100,000.00	\$45,000.00	\$55,000.00
231	4312322	Plow Blade Edges	\$4,000.00	\$550.80	-\$3,449.20	\$4,000.00	\$0.00	\$4,000.00
232	4311312	Radio	\$720.00	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00

TOWN OF NEWTON
2022 AND 2023 BUDGET SPREADSHEET

	A	B	C	D	E	F	G	H
233	4312383	Roadside Maintenance	\$6,000.00	\$7,629.85	\$1,629.85	\$6,000.00	\$0.00	\$6,000.00
234	4311200	Salaries	\$75,400.00	\$46,788.94	-\$28,611.06	\$100,000.00	\$24,600.00	\$75,400.00
235		DEPARTMENT	2022 BUDGET	2022 EXPENDITURES	2022 BUDGET BALANCE	2023 PROPOSED BUDGET	BUDGET VARIANCE 2022/2023	2023 DEFAULT BUDGET
236		HIGHWAYS & STREETS (con't)						
237	4312384	Sand & Salt	\$28,000.00	\$36,596.43	\$8,596.43	\$40,000.00	\$12,000.00	\$28,000.00
238	4312385	Signs	\$1,500.00	\$741.63	-\$758.37	\$1,500.00	\$0.00	\$1,500.00
239	4311104	Training	\$200.00	\$120.00	-\$80.00	\$500.00	\$300.00	\$200.00
240		Total Highway	\$405,931.00	\$404,257.47	-\$1,673.53	\$547,211.00	\$141,280.00	\$405,931.00
241		INSURANCE						
242	4196188	Accident/Health	\$7,144.00	\$7,144.00	\$0.00	\$7,170.00	\$26.00	\$7,170.00
243	4196184	Property & Liability	\$35,713.00	\$35,712.89	-\$0.11	\$46,552.00	\$10,839.00	\$46,552.00
244	4196186	Unemployment	\$21.00	\$20.81	-\$0.19	\$647.00	\$626.00	\$647.00
245	4196187	Workers' Compensation	\$19,601.00	\$18,330.16	-\$1,270.84	\$30,658.00	\$11,057.00	\$30,658.00
246		Total Insurance	\$62,479.00	\$61,207.86	-\$1,271.14	\$85,027.00	\$22,548.00	\$85,027.00
247		LEGAL	\$50,000.00	\$30,247.20	-\$19,752.80	\$50,000.00	\$0.00	\$50,000.00
248		PERSONNEL ADMINISTRATION						
250		Dental	\$7,027.00	\$7,240.74	\$213.74	\$8,792.00	\$1,765.00	\$8,792.00
251	4155253	FICA	\$67,210.00	\$65,101.59	-\$2,108.41	\$74,230.00	\$7,020.00	\$74,230.00
252	4155252	Health	\$131,657.00	\$126,855.04	-\$4,801.96	\$141,714.00	\$10,057.00	\$141,714.00
253	4155251	Medicare	\$23,960.00	\$21,902.25	-\$2,057.75	\$28,139.00	\$4,179.00	\$28,139.00
254	4155256	NH Retirement	\$262,774.00	\$237,660.41	-\$25,113.59	\$302,177.00	\$39,403.00	\$258,774.00
255	4155254	Short Term Disability	\$2,493.00	\$2,476.31	-\$16.69	\$2,757.00	\$264.00	\$2,757.00
256		Total Personnel Admin	\$495,121.00	\$461,236.34	-\$33,884.66	\$557,809.00	\$62,688.00	\$514,406.00
257		PEST CONTROL						
258	4414355	General Pest Control	\$3,250.00	\$2,968.00	-\$282.00	\$4,850.00	\$1,600.00	\$3,250.00
259	4414171	West Nile Virus Treatment	\$35,000.00	\$25,600.00	-\$9,400.00	\$30,000.00	-\$5,000.00	\$35,000.00
260		Total Pest Control	\$38,250.00	\$28,568.00	-\$9,682.00	\$34,850.00	-\$3,400.00	\$38,250.00
261		PLANNING BOARD						
262	4191113	Advertising	\$300.00	\$56.70	-\$243.30	\$200.00	-\$100.00	\$300.00
263	4191167	Circuit Rider Contract	\$12,945.00	\$9,079.50	-\$3,865.50	\$13,310.00	\$365.00	\$13,310.00
264	4191129	Consultant Services/Master Plan	\$5,000.00	\$1,600.00	-\$3,400.00	\$4,500.00	-\$500.00	\$5,000.00
265	4191115	Copies/Copier	\$485.00	\$495.00	\$10.00	\$495.00	\$10.00	\$495.00
266	4191111	Dues. Subscriptions	\$4,820.00	\$4,820.00	\$0.00	\$4,820.00	\$0.00	\$4,820.00
267	4191118	Legal	\$4,000.00	\$282.00	-\$3,718.00	\$3,000.00	-\$1,000.00	\$4,000.00
268	4191116	Manuals	\$100.00	\$57.50	-\$42.50	\$100.00	\$0.00	\$100.00
269	4191100	Office Supplies	\$200.00	\$195.37	-\$4.63	\$200.00	\$0.00	\$200.00
270	4191102	Postage	\$300.00	\$117.76	-\$182.24	\$200.00	-\$100.00	\$300.00
271	4191201	Salary-Administration	\$20,000.00	\$20,637.95	\$637.95	\$23,000.00	\$3,000.00	\$20,000.00
272	4191104	Training	\$400.00	\$55.00	-\$345.00	\$200.00	-\$200.00	\$400.00

TOWN OF NEWTON
2022 AND 2023 BUDGET SPREADSHEET

	A	B	C	D	E	F	G	H
274	4191107	Travel	\$200.00	\$0.00	-\$200.00	\$100.00	-\$100.00	\$200.00
275		Total Planning Board	\$48,750.00	\$37,396.78	-\$11,353.22	\$50,125.00	\$1,375.00	\$49,125.00
276		DEPARTMENT	2022 BUDGET	2022 EXPENDITURES	2022 BUDGET BALANCE	2023 PROPOSED BUDGET	BUDGET VARIANCE 2022/2023	2023 DEFAULT BUDGET
277		POLICE DEPARTMENT						
278	4210319	Ammunition/Firearms related Equipment	\$5,000.00	\$4,758.05	-\$241.95	\$6,000.00	\$1,000.00	\$5,000.00
279	4210137	Boarding - ACO	\$400.00	\$345.00	-\$55.00	\$400.00	\$0.00	\$400.00
280	4210325	Community Outreach Services	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00
281	4210313	Computer	\$4,500.00	\$5,119.66	\$619.66	\$5,500.00	\$1,000.00	\$4,500.00
282	4210314	Copier Contract	\$5,000.00	\$4,455.75	-\$544.25	\$6,000.00	\$1,000.00	\$5,000.00
283	4210138	Cremation/Disposal - ACO	\$300.00	\$0.00	-\$300.00	\$300.00	\$0.00	\$300.00
284	4210111	Dues, Subscriptions	\$5,600.00	\$9,077.49	\$3,477.49	\$6,000.00	\$400.00	\$5,600.00
285	4210304	Equipment Lease	\$600.00	\$306.20	-\$293.80	\$600.00	\$0.00	\$600.00
286	4210303	Equipment Purchase	\$17,000.00	\$19,231.88	\$2,231.88	\$20,000.00	\$3,000.00	\$17,000.00
287	4210355	Facilities/Custodial Expenses	\$1,000.00	\$949.73	-\$50.27	\$1,500.00	\$500.00	\$1,000.00
288	4210127	IT Consultant & Support	\$17,000.00	\$7,044.39	-\$9,955.61	\$17,000.00	\$0.00	\$17,000.00
289	4210100	Office Supplies	\$7,500.00	\$6,139.43	-\$1,360.57	\$10,000.00	\$2,500.00	\$7,500.00
290	4210109	Other - Petty Cash	\$500.00	\$302.14	-\$197.86	\$500.00	\$0.00	\$500.00
291	4210102	Postage	\$700.00	\$0.00	-\$700.00	\$700.00	\$0.00	\$700.00
292	4210312	Radio	\$5,500.00	\$5,666.45	\$166.45	\$5,500.00	\$0.00	\$5,500.00
293	4210140	Recruiting	\$1,500.00	\$1,764.30	\$264.30	\$2,000.00	\$500.00	\$1,500.00
294	4210212	Salary - ACO	\$11,554.00	\$11,559.65	\$5.65	\$12,154.00	\$600.00	\$11,554.00
295	4210201	Salary - Administration	\$53,000.00	\$45,768.94	-\$7,231.06	\$59,280.00	\$6,280.00	\$53,000.00
296	4210203	Salary - Chief	\$80,846.00	\$81,717.70	\$871.70	\$100,846.00	\$20,000.00	\$100,846.00
297	4210207	Salary - Court Time	\$2,000.00	\$833.76	-\$1,166.24	\$2,000.00	\$0.00	\$2,000.00
298	4210204	Salary - Full Time Officers	\$487,490.00	\$426,965.53	-\$60,524.47	\$642,490.00	\$155,000.00	\$487,490.00
299	4210206	Salary - Overtime	\$27,000.00	\$29,533.76	\$2,533.76	\$27,000.00	\$0.00	\$27,000.00
300	4210205	Salary - Part Time Officers	\$37,875.00	\$40,017.69	\$2,142.69	\$45,000.00	\$7,125.00	\$37,875.00
301	4210310	Supplies - ACO	\$500.00	\$461.97	-\$38.03	\$500.00	\$0.00	\$500.00
302	4210350	Telephone	\$9,908.00	\$9,997.56	\$89.56	\$17,408.00	\$7,500.00	\$9,908.00
303	4210139	Tests/Vaccines - ACO	\$100.00	\$0.00	-\$100.00	\$100.00	\$0.00	\$100.00
304	4210210	Town Police Detail - FT	\$1,000.00	\$2,025.00	\$1,025.00	\$2,000.00	\$1,000.00	\$1,000.00
305	4210211	Town Police Detail - P T	\$1,000.00	\$1,300.00	\$300.00	\$2,000.00	\$1,000.00	\$1,000.00
306	4210104	Training	\$20,000.00	\$15,448.40	-\$4,551.60	\$26,000.00	\$6,000.00	\$20,000.00
307	4210107	Travel	\$5,000.00	\$5,492.96	\$492.96	\$5,000.00	\$0.00	\$5,000.00
308	4210318	Uniform Allowance	\$17,500.00	\$13,999.59	-\$3,500.41	\$29,500.00	\$12,000.00	\$17,500.00
309	4210315	Vehicle Lease	\$59,000.00	\$50,550.52	-\$8,449.48	\$76,000.00	\$17,000.00	\$59,000.00
310	4210316	Vehicle Maintenance	\$20,000.00	\$14,249.56	-\$5,750.44	\$20,000.00	\$0.00	\$20,000.00
311		Total Police Department	\$905,873.00	\$815,083.06	-\$90,789.94	\$1,157,478.00	\$251,605.00	\$925,873.00

TOWN OF NEWTON
2022 AND 2023 BUDGET SPREADSHEET

	A	B	C	D	E	F	G	H
312		RECREATION COMMISSION						
313	4520113	Advertising	\$200.00	\$0.00	-\$200.00	\$800.00	\$600.00	\$200.00
314	4520112	Background Check	\$100.00	\$0.00	-\$100.00	\$100.00	\$0.00	\$100.00
315	4520100	Office Supplies	\$80.00	\$30.07	-\$49.93	\$80.00	\$0.00	\$80.00
316	4520109	Other Expenses	\$100.00	\$9.24	-\$90.76	\$100.00	\$0.00	\$100.00
317	4520102	Postage	\$40.00	\$47.20	\$7.20	\$40.00	\$0.00	\$40.00
318	4520353	Repairs	\$2,000.00	\$359.23	-\$1,640.77	\$2,000.00	\$0.00	\$2,000.00
319	4520201	Salary - Administration	\$4,000.00	\$4,600.96	\$600.96	\$4,000.00	\$0.00	\$4,000.00
320	4520243	Salary - Beach	\$160.00	\$360.00	\$200.00	\$160.00	\$0.00	\$160.00
321	4520170	Special Programs	\$11,000.00	\$11,932.74	\$932.74	\$13,000.00	\$2,000.00	\$11,000.00
322	4520310	Supplies	\$800.00	\$95.28	-\$704.72	\$800.00	\$0.00	\$800.00
323	4520350	Telephone	\$170.00	\$220.98	\$50.98	\$170.00	\$0.00	\$170.00
324		Total Recreation	\$18,650.00	\$17,655.70	-\$994.30	\$21,250.00	\$2,600.00	\$18,650.00
325		SOLID WASTE DISPOSAL						
326	4321113	Advertising	\$200.00	\$171.50	-\$28.50	\$400.00	\$200.00	\$200.00
327	4321112	Background Check	\$100.00	\$96.50	-\$3.50	\$100.00	\$0.00	\$100.00
328	4321354	Chemical Toilet	\$100.00	\$0.00	-\$100.00	\$200.00	\$100.00	\$100.00
329	4323368	Compactor & Box Rental	\$2,700.00	\$5,250.00	\$2,550.00	\$3,600.00	\$900.00	\$2,700.00
330	4321151	Coupons & Receipts	\$400.00	\$412.57	\$12.57	\$400.00	\$0.00	\$400.00
331	4324369	Disposal	\$135,000.00	\$192,757.57	\$57,757.57	\$190,000.00	\$55,000.00	\$135,000.00
332	4321111	Dues & Subscriptions	\$400.00	\$347.69	-\$52.31	\$400.00	\$0.00	\$400.00
333	4321367	Electrical Work	\$300.00	\$0.00	-\$300.00	\$500.00	\$200.00	\$300.00
334	4321303	Equipment Purchase	\$500.00	\$0.00	-\$500.00	\$1,000.00	\$500.00	\$500.00
335	4321302	Equipment Repair	\$5,000.00	\$0.00	-\$5,000.00	\$6,000.00	\$1,000.00	\$5,000.00
336	4321311	Fuel	\$800.00	\$337.00	-\$463.00	\$1,200.00	\$400.00	\$800.00
337	4323366	Groundwork	\$5,000.00	\$0.00	-\$5,000.00	\$6,000.00	\$1,000.00	\$5,000.00
338	4324370	Hauling	\$65,000.00	\$88,065.00	\$23,065.00	\$90,000.00	\$25,000.00	\$69,936.00
339	4324371	Hazardous Waste	\$800.00	\$558.32	-\$241.68	\$1,500.00	\$700.00	\$800.00
340	4321360	Improvement	\$600.00	\$0.00	-\$600.00	\$800.00	\$200.00	\$600.00
341	4321372	Internet Service	\$0.00	\$0.00	\$0.00	\$1,860.00	\$1,860.00	\$0.00
342	4321100	Office Supplies	\$200.00	\$6.80	-\$193.20	\$300.00	\$100.00	\$200.00
343	4321109	Other Expenses	\$100.00	\$610.00	\$510.00	\$200.00	\$100.00	\$100.00
344	4321309	Protective Clothing	\$500.00	\$80.00	-\$420.00	\$600.00	\$100.00	\$500.00
345	4321373	Recycle Bins	\$150.00	\$0.00	-\$150.00	\$200.00	\$50.00	\$150.00
346	4324374	Recycling	\$20,000.00	\$9,463.29	-\$10,536.71	\$26,000.00	\$6,000.00	\$20,000.00
347	4324375	Recycling - Tires	\$600.00	\$888.37	\$288.37	\$1,800.00	\$1,200.00	\$600.00
348	4321353	Repairs	\$1,000.00	\$1,120.00	\$120.00	\$1,000.00	\$0.00	\$1,000.00
349	4321152	Resident Stickers	\$1,000.00	\$0.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
350	4321200	Salaries	\$107,000.00	\$101,707.58	-\$5,292.42	\$100,000.00	-\$7,000.00	\$107,000.00

TOWN OF NEWTON
2022 AND 2023 BUDGET SPREADSHEET

	A	B	C	D	E	F	G	H
351	4321372	Site Monitoring	\$22,700.00	\$17,060.66	-\$5,639.34	\$20,300.00	-\$2,400.00	\$22,700.00
352		DEPARTMENT				2023 PROPOSED BUDGET	BUDGET VARIANCE 2022/2023	2023 DEFAULT BUDGET
353		SOLID WASTE DISPOSAL (cont)						
354	4321310	Supplies	\$300.00	\$306.62	\$6.62	\$500.00	\$200.00	\$300.00
355	4321350	Telephone	\$0.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
356	4321104	Training Expense	\$500.00	\$250.00	-\$250.00	\$600.00	\$100.00	\$500.00
357	4321107	Travel Expense	\$250.00	\$0.00	-\$250.00	\$300.00	\$50.00	\$250.00
358	4321153	Voucher System	\$1,000.00	\$886.75	-\$113.25	\$1,000.00	\$0.00	\$1,000.00
359		Total Solid Waste Disposal	\$372,200.00	\$420,376.22	\$48,176.22	\$457,870.00	\$85,670.00	\$377,136.00
360								
361	4316351	STREET LIGHTING	\$20,500.00	\$20,431.05	-\$68.95	\$37,720.00	\$17,220.00	\$20,500.00
362								
363		WELFARE ADMINISTRATION						
364	4442142	Contingency Fund	\$200.00	\$0.00	-\$200.00	\$200.00	\$0.00	\$200.00
365	4441111	Dues, Subscriptions	\$50.00	\$0.00	-\$50.00	\$50.00	\$0.00	\$50.00
366	4442143	Fuel Assistance	\$5,000.00	\$841.82	-\$4,158.18	\$5,000.00	\$0.00	\$5,000.00
367	4442144	Medical Assistance	\$250.00	\$0.00	-\$250.00	\$250.00	\$0.00	\$250.00
368	4441100	Office Supplies	\$50.00	\$15.08	-\$34.92	\$50.00	\$0.00	\$50.00
369	4442145	Rental or Mortgage Assistance	\$7,433.00	\$4,033.41	-\$3,399.59	\$7,433.00	\$0.00	\$7,433.00
370	4441227	Salary - Deputy Agent	\$324.00	\$324.00	\$0.00	\$324.00	\$0.00	\$324.00
371	4441226	Salary - Welfare Agent	\$10,332.00	\$10,332.00	\$0.00	\$10,332.00	\$0.00	\$10,332.00
372	4441350	Telephone	\$437.00	\$598.79	\$161.79	\$437.00	\$0.00	\$437.00
373	4442146	Utilities Assistance	\$1,800.00	\$0.00	-\$1,800.00	\$1,800.00	\$0.00	\$1,800.00
374		Total Welfare Administration	\$25,876.00	\$16,145.10	-\$9,730.90	\$25,876.00	\$0.00	\$25,876.00
375		ZONING BOARD OF ADJUSTMENT						
376	4192113	Advertising	\$150.00	\$0.00	-\$150.00	\$150.00	\$0.00	\$150.00
377	4192118	Legal	\$1,000.00	\$705.00	-\$295.00	\$2,000.00	\$1,000.00	\$1,000.00
378	4192100	Office Supplies	\$150.00	\$111.59	-\$38.41	\$150.00	\$0.00	\$150.00
379	4192109	Other Expenses	\$100.00	\$42.50	-\$57.50	\$100.00	\$0.00	\$100.00
380	4192102	Postage	\$75.00	\$60.92	-\$14.08	\$75.00	\$0.00	\$75.00
381	4192201	Salary-Administration	\$7,571.00	\$8,073.62	\$502.62	\$9,152.00	\$1,581.00	\$7,571.00
382	4192104	Training	\$300.00	\$350.00	\$50.00	\$300.00	\$0.00	\$300.00
383	4192107	Travel	\$100.00	\$0.00	-\$100.00	\$100.00	\$0.00	\$100.00
384		Total Zoning Bd of Adjustment	\$9,446.00	\$9,343.63	-\$102.37	\$12,027.00	\$2,581.00	\$9,446.00
385								
386		Total	\$3,766,049.00	\$3,590,660.13	-\$175,566.77	\$4,572,012.00	\$805,963.00	\$3,836,413.00
387								
388		P & I - Fire/Rescue Station	\$96,895.00	\$96,895.00	\$0.00	\$99,855.00	\$2,960.00	\$99,855.00
389		Rescue Pumper Lease	\$69,002.00	\$69,001.92	-\$0.08	\$69,002.00	\$0.00	\$69,002.00
390		Fire Truck Lease	\$16,946.00	\$16,946.86	\$0.86	\$0.00	-\$16,946.00	\$0.00
391		SCBA Lease	\$51,483.00	\$51,482.24	-\$0.76	\$51,483.00	\$0.00	\$51,483.00

TOWN OF NEWTON

2023 Budget Spreadsheet with Default 02-01-2023.xlsx
2/24/2023

2022 AND 2023 BUDGET SPREADSHEET

	A	B	C	D	E	F	G	H
392								
393		Grand Total	\$4,000,375.00	\$3,824,986.15	-\$175,566.75	\$4,792,352.00	\$791,977.00	\$4,056,753.00
394								
395		DIFFERENTIAL BETWEEN 2023 PROPOSED BUDGET and the 2023 DEFAULT BUDGET						
396			\$735,599.00				15.349%	
397								
398		Difference: 2023 PROPOSED BUDGET v. 2022 BUDGET						
399		Tax impact per \$1000/assessed home value			\$	19.80%		
400						1.21		
401		Difference: 2023 DEFAULT BUDGET v. 2022 BUDGET						
402		Tax impact per \$1000/assessed home value			\$	1.41%		
403						0.09		
404		Town of Newton 2022 Net Valuation			\$652,729,145.00			

**RECORDS OF TOWN MEETING
DELIBERATIVE SESSION MINUTES
FEBRUARY 5, 2022
NEWTON TOWN HALL**

The meeting was called to order by Moderator Robert Dezmelyk, followed by the Pledge of Allegiance. Introduction of town officials in attendance; Selectmen Charles Melvin, Lawrence Foote, and Matthew Burrill, with Edvin Crnolic and Kate Michaels on ZOOM. Also in attendance; Town Administrator Nancy Wrigley, Selectmen's Secretary, Diane Morin, Town Clerk, Mary-Jo McCullough, her new Deputy, Toni Suslowicz, and the Supervisor of the Checklist, Julie Lamere. Mr. Dezmelyk noted that Newton has been in existence for 273 years and there have been 268 or more Town Meetings. He also gave a special shout out to Cheryl Saunders, the previous Deputy Town Clerk/Tax Collector who retired in March of 2021. He thanked her for service to the Town of Newton and she received a round of applause from the audience. There were 35 residents in attendance and 3 on ZOOM.

After a few housekeeping items, the Moderator went on to read the warrant:

To the inhabitants of the Town of Newton, N.H. in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the **first session** of the annual meeting, which shall be for the explanation, discussion, and debate of each warrant article and the transaction of all business other than voting by official ballot **to be held at the Newton Town Hall on Saturday, February 05, 2022 at 9:00 AM**; the **second session to be held at the Newton Fire Station, 8D Merrimac Road** in said Newton, on Tuesday, the eighth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

1. To elect all necessary Town Officers for the ensuing year.
2. Shall the Voters of Newton authorize the Planning Board to create and annually update a C. I. P. (Capital Improvement Program) in accordance with NH RSA 674:5?

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 7-0

Article #2 shall appear on ballot as written.

3. "Shall the Town of Newton raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts

set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,000,375.00**. Should this article be defeated, the default budget shall be \$3,997,853.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

The estimated budget increase from the 2021 ACTUAL budget to the 2022 PROPOSED budget represents a tax impact increase of \$0.471 per \$1,000.00 of assessed value.

Default Budget would result in an estimated tax impact increase of \$0.467 per \$1,000.00 of assessed value.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

BOS Chairman Foote explained that the increases in the budget was mostly due to COL increases and for the new SRO for the Police Dept.

Selectman Melvin explained that he was the dissenting vote because he feels the Town should not pay for an SRO for a school that isn't in our district.

Selectman Burrill explained that only 20% of the SRO's cost will come from the Town; roughly \$24,000 is the amount for which Mr. Melvin voted no against the entire budget and asked to hear from the department head.

Chief Jewett stated that the 20% of the cost would come from the Police Department budget with the remainder being split between the school and Seacoast Learning Collaborative. This officer will be available to the Town of Newton to fill in for vacations, sick time, etc., in addition to being the SRO for the SLC. He went on to explain what an SRO does and how one would benefit the town, the schools and most importantly, the students, specifically the ability to strengthen the relationship between the two entities.

Selectman Melvin stated that he thought the matter should have been presented in a separate warrant article.

Article #3 shall appear on ballot as written.

4. To see if the Town will vote to raise and appropriate the sum of \$10,200.00 to be deposited into the Engineering & Renovation Capital Reserve Fund created in 2015; said funds to come from the Unassigned Fund Balance. This represents the Rental Fees received at 8 Merrimac Road.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article #4 shall appear on ballot as written.

Resident Annie Collyer made a motion not to reconsider Article #3. Seconded by Joe Simone.

Mr. Dezmelyk explained the process and purpose behind this motion.

Motion passes unanimously by voice vote.

5. To see if the Town will vote to raise and appropriate **the sum of \$157,000.00** to be deposited **into the Town Buildings Capital Reserve Fund** created in 2006, **for the purpose of maintenance, repairs, and construction of Town Buildings.** Said funds to come from the **Unassigned Fund Balance.**

This article would result in no increase in the amount to be raised by taxes.

Lisa Gonyer spoke to amend the amount to 75,000.00, seconded by Rick Gonyer.

Discussion: Jamie Fitzpatrick asked for what the \$157,000 is needed for.

Selectman Melvin mentioned all the building deficiencies that the funds could be used for. Annie Collyer asked how much would remain in the Unexpended Fund Balance, and TA Wrigley confirmed that taking the \$157K from the estimated \$2.4 million, would leave an estimated \$2.25 million. The estimated amount will depend on the final audit figures due shortly.

Joe Simone stated that every year, this comes up in one form or another and every year he says that if you look around the town buildings, you'll see the need for this. We are not being nickled and dimed, and we should have to squabble over this every year. Just get it done so when the need arises, the money is there, so let's have it available.

Diane Morin gave a list of some items that were needed for repairs etc.

Lisa Gonyer stated she is all for repairing town buildings, but there is already \$100K in the account, and the \$75,000 would bring it to \$175,000. She felt the \$157K was just an arbitrary amount

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article #5 shall appear on ballot as written.

6. Shall the Town modify and expand the purpose of the Inspection Fees Revolving Fund to include paying for all aspects of the Building Safety Department? This would include, but not be limited to, thirty percent (30%) or more of the Code Enforcement Officer's salary, and up to one hundred percent (100%) of the equipment and supplies needed for the operation of the Building Safety Department. Ninety Percent (90%) of permit fees from the Building Inspector, Plumbing Inspector and Electrical Inspector, and one Hundred Percent (100%) of permit fees from the Road Inspector and Health Inspector will be deposited into this fund. The money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's unassigned fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon the order of the governing body and no further approval is required by the legislative body to expend. This revolving fund was established in 2015 for the purpose of paying Inspector fees for permits.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article #6 shall appear on ballot as written.

7. Shall the Town **modify and expand the purpose of the Police Special Details Revolving Fund to include the purchase and/or lease of equipment and vehicles for use in Police Special Detail work?** All revenues received for the police special detail will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purposes for which the fund was created. This revolving fund was established in 2007 for the purpose of paying Police Special Detail costs.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article #7 shall appear on ballot as written.

8. To see if the Town will vote to raise and appropriate, as proposed by the Police Chief, the sum of **\$25,000.00** to be deposited into the **“POLICE CRUISERS AND EQUIPMENT” Capital Reserve Fund created in 2021** for the purpose of maintenance, repairs and purchase of cruisers and equipment.
This article would result in an estimated \$0.038 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article #8 shall appear on ballot as written.

9. To see if the Town of Newton will **allow the Newton Fire Department to enforce a Life Safety initiative** that would require all buildings or structures occupied in whole or in part for residential purposes and or retail businesses or commercial purposes upon the sale, transfer, rental, of such building or structure shall be equipped by the seller or owner with approved smoke detectors and approved carbon monoxide detectors as referenced in the National Fire Protection Association (NFPA) 72 & 101: RSA 153:10-a; Saf-C 6000. To include home occupations, home businesses, and accessory apartments before occupancy.

All commercial and or retail businesses shall be required to have annual life safety inspections as referenced in National Fire Protection Association (NFPA) 1, 101, 13, and 72
Any fees collected under this section shall be turned over to the Treasurer of the Town of Newton and placed into the “Uniformed Fire Watch Details” Revolving Fund for the Newton Fire Department established per warrant article 5 during the 2018 town warrant.

The Newton Fire Chief or his/her designee shall enforce the provisions of this town ordinance.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

10. To see if the Town will vote, as proposed by the Fire Chief, to raise and appropriate the sum of **\$75,000.00** to be placed in the existing **Capital Reserve Fund known as the “Fire Apparatus and Equipment / Refurbishment Fund”** voted in 2011.

This article would result in an estimated \$0.115 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

11. Fire Alarms

This Town Ordinance is to regulate the use of fire alarms in the Town of Newton and to further regulate and control the false alarms that emanate therefrom. By definition, “alarm” is a signaling device of any description which is designed for the purpose of summoning the fire department of the Town of Newton. “False alarm” is an alarm that is activated and causes the response of the fire department of the Town of Newton where there is no valid cause or reason for the alarm to have been activated, including an alarm that is activated through mechanical failure, malfunction, improper installation, or negligence. An alarm shall not be considered a false alarm where it is activated by an act of God, including, but not limited to, power outages, hurricanes, earthquakes, and other uncontrollable circumstances.

Whenever an alarm is activated at a non-residential structure by whatever means with the result that there is a response by the fire department, a record of the alarm shall be made and kept by the fire department of the Town of Newton.

Whenever three (3) or more false alarms are caused within a twelve-month period, the owner(s) or person(s) in control of said alarm shall be subject to paying a fine of one-hundred and fifty dollars. Starting with the 4th occurrence and including each occurrence up to the 6th occurrence, the fine shall be four-hundred and fifty dollars, be it a business activation. Starting with the 7th and subsequent occurrences for the remaining fiscal year, the fine shall be seven-hundred dollars for each occurrence thereafter.

Any fines imposed and collected under this section shall be turned over to the Treasurer of the Town of Newton and placed into the “Uniformed Fire Watch Details” Revolving Fund for the Newton Fire Department established per warrant article 5 during the 2018 town warrant.

Any alarm installed subsequent to the effective date of the town ordinance, which is an audible type of alarm, shall be equipped with an automatic shut-off device that will shut-off the audible component of the alarm within thirty minutes of the activation.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

12. To see if the Town will vote to raise and appropriate the sum of \$30,363.00 for the following Community Services:

AREA HOMECARE & FAMILY SERVICES	\$ 3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,500.00
HAVEN	3,050.00
NHSPCA	750.00
ROCKINGHAM COUNTY COMMUNITY ACTION	5,000.00
ROCKINGHAM NUTRITION MEALS ON WHEELS	2,927.00
ROCKINGHAM NUTRITION MEALS ON WHEELS TRANSPORTATION	700.00
SOROCK COALITION FOR HEALTHY YOUTH	4,936.00

VIC GEARY CENTER	2,700.00
WAYPOINT	<u>2,000.00</u>
	\$30,363.00

This article would result in an estimated \$0.047 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

13. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$4,500.00 for Recreational Programs and Trips for Newton Senior Citizens.**

This article would result in an estimated \$0.007 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

14. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$16,500.00 to hire four Part-Time Lifeguards, one Part-Time Supervisor of Lifeguards, and to purchase the necessary Safety Equipment,** to oversee the safety of all swimmers at the Town Beach between May 2022 and September 2022.

This article would result in an estimated \$0.025 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

15. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2022 SOLID WASTE DISPOSAL BUDGET** as an offset to the recycling and disposal costs, and to authorize the withdrawal of \$60,000 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

16. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$10,000.00 for the purpose of purchasing or the rental of, a Dirt Screener,** with the \$10,000.00 to come from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

17. To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be deposited into the **Skateboard Park Expendable Trust Fund created in 2021 for the purpose of repairing, constructing / reconstructing, and maintaining the skateboard park located in Greenie Park.**

This article would result in an estimated \$0.015 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

18. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$2,000** to support a ***Lake Host Program at the Newton Town Boat Ramp for the 2022 summer season.*** The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH LAKES and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing, and boating.

This article would result in an estimated \$0.003 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

In 2021 Country Pond Lake Association (CPLA) of Newton organized a Lake Host program that provided over 509 hours of inspection time at the Newton Town Boat Ramp. In 2022 CPLA plans to expand that to 565 hours of inspection time with a total cost of \$5,300. Funding for this program will come from town support via this warrant article, a matching NH LAKES grant and CPLA member donations.

19. To see if the Town will vote to raise and appropriate, as proposed by the Trustees of Trust Funds, the sum of **Four Hundred Fifty Dollars (\$450.00)** for the purpose of **increasing the stipend paid to the Trustees of Trust Funds** from \$750.00 to \$1,200.00 Monies to come from general taxation. (Majority vote required.)

This article would result in an estimated \$0.001 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

The Moderator asked if there was anymore business to be addressed before the meeting is recessed. Select Board Chairman, Matthew Burrill, wanted to thank everyone that worked diligently since early November to get the budgets and warrant ready for presentation.

Moderator Dezmelyk thanked the residents for attending the Deliberative Session and reminded them that the Second Session will be held on March 8, 2022, from 8:00 AM to 8:00 PM, to vote on candidates and the warrant, at Fire Station, 8 Merrimack Road. Meeting recessed at 11:40 AM

Respectfully submitted,

Mary-Jo McCullough, CTC
Tax Collector

2. "Shall the Town of Newton raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,792,352.00**. Should this article be defeated, the default budget shall be **\$4,056,753.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The estimated budget increase from the 2022 ACTUAL budget to the 2023 PROPOSED budget represents a tax impact increase of \$1.213 per \$1,000.00 of assessed value.

Default Budget would result in an estimated tax impact increase of \$0.086 per \$1,000.00 of assessed value.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

3. To see if the Town will vote to raise and appropriate the sum of **\$10,200.00 to be deposited into the Engineering & Renovation Capital Reserve Fund created in 2015; said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

4. To see if the Town will vote to raise and appropriate **the sum of \$50,000.00 to be deposited into the Town Buildings Capital Reserve Fund created in 2006. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

5. To see if the Town will vote to raise and appropriate, as proposed by the Police Chief, the sum of **\$25,000.00 to be deposited into the "Police Cruisers and Equipment" Capital Reserve Fund created in 2021. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

6. To see if the Town will vote to raise and appropriate, as proposed by the Fire Chief, the sum of **\$50,000.00 to be deposited into the "Fire Apparatus and Equipment / Refurbishment Fund" Capital Reserve Fund created in 2005 and amended in 2011. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

7. To see if the Town will vote to **dissolve the Expendable Trust Fund established in 2009 known as Emergency Ops Center**, established for the continuation of town services during an emergency. If approved, any monies in said Expendable Trust Fund, presently in the amount of \$8,417.00, plus any accumulated interest to date of withdrawal, shall lapse to the Town's

Unassigned Fund Balance. **This article is contingent upon the Town Meeting’s approval of Article 8, and, if the Town Meeting does not approve Article 8, this Article shall be null and void.**

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

8. To see if the Town will vote to establish an “Emergency Management Operations Revolving Fund” pursuant to RSA 31:95-h for the purpose of providing and maintaining government services during emergencies, as deemed appropriate by the government body. Further, to see if the Town will vote to authorize the Town to deposit into the Revolving Fund all or any part of the revenues from state or federal grants, any other state or federal funding program, or from any other sources intended for Emergency Management purposes, as approved by the governing body for deposit into the Revolving Fund. **Further, to see if the Town will vote to raise and appropriate the sum of \$8,417.00 to be deposited in the Revolving Fund, said funds to come from the Unassigned Fund Balance,** with no monies to be raised by taxation. The money in the Revolving Fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund unassigned fund balance. The Board of Selectmen shall be the agents to expend from the Revolving Fund. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the legislative body shall be necessary to expend. The monies in the Revolving Fund may be expended for maintaining government services, including, but not limited to, payroll, equipment, supplies, maintenance and repairs, utilities, and fuel. **This article is contingent upon the Town Meeting’s approval of Article 7, and, if the Town Meeting does not approve Article 7, this Article shall be null and void.**
This proposed article will result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

9. To see if the Town will vote to raise and appropriate the sum of \$30,363.00 for the following Community Services:

AREA HOMECARE & FAMILY SERVICES	\$ 3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,500.00
HAVEN	3,050.00
NHSPCA	750.00
ROCKINGHAM COUNTY COMMUNITY ACTION	5,000.00
ROCKINGHAM NUTRITION MEALS ON WHEELS	2,927.00
ROCKINGHAM NUTRITION MEALS ON WHEELS TRANSPORTATION	700.00
SOROCK COALITION FOR HEALTHY YOUTH	4,936.00
VIC GEARY CENTER	2,700.00
WAYPOINT	2,000.00
	<u>\$30,363.00</u>

This article would result in an estimated \$0.047 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

10. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$5000.00 for Recreational Programs and Trips for Newton Senior Citizens**. If this article is approved by the voters, the Select Board shall include funding for this program in the Select Board's proposed operating budgets for subsequent years until such time as the Town Meeting votes otherwise.
This article would result in an estimated \$0.008 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

11. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$25,920.00 for the purpose of hiring four Part-Time Lifeguards and one Part-Time Lifeguard Supervisor: performing candidate searches and training and purchasing necessary Safety Equipment**. The Lifeguards will oversee the safety of all swimmers at the Town Beach between May 2023 and September 2023.
This article would result in an estimated \$0.040 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

12. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2023 Solid Waste Disposal Budget** as an offset to the recycling and disposal costs, and to authorize the withdrawal of \$60,000.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

13. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$30,000.00 for the purpose of holding a Hazardous Waste Day, for Newton Residents only**. Said monies to come from the Transfer Station/Recycling Special Revenue Fund created in 2003 with no monies to come from taxation.
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

14. To see if the Town will vote to instruct the Board of Selectmen to review and revise the 1998 Ethics Policy, to update the Ethics Policy in such a way as to allow the continued operation of town services.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

15. Shall the Town of Newton vote in accordance with RSA 72:27-a to readopt the provisions of the All Veterans' Tax Credit, RSA 72:28-b, and RSA 72:28-b:II, known as the Optional Veterans' Tax Credit, in the amount of \$750.00 per year? If adopted, the following individuals will be eligible for the Veteran's Tax Credit: (a) every resident of this state who served not less

than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28, V, and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, (b) every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected death. This tax credit shall replace and shall not be in addition to the standard veteran's tax credit and shall be subtracted in accordance with RSA 72:28, III.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

16. To see if the Town will vote, as proposed by the Board of Selectmen, to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as **the "Town Cisterns and Fire Ponds Capital Reserve Fund" for the purpose of maintaining, repairing, and improving or replacing the Town's cisterns and fire ponds;** to raise and appropriate the sum of \$25,000.00 to be placed in the fund and to name the Board of Selectmen as agents to expend from such fund. Said funds to come from the Unassigned Fund Balance.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

17. To see if the Town will vote to raise and appropriate the sum **\$5,130.00** to be deposited into the **Skateboard Park Expendable Trust Fund created in 2021;** **said funds to come from the unassigned fund balance. The amount \$5,130.00 in the unassigned fund balance** represents donations raised by Paul Murray through various events and deposited into the Town's general fund, but which are restricted for the purposes for which the Fund was created.

This proposed article will result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

18. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$3000** to support a ***Lake Host Program at the Newton Town Boat Ramp for the 2023 summer season.*** The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH LAKES and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing, and boating.

This article would result in an estimated \$0.003 increase per \$1,000.00 of assessed value to be raised by taxes.

In 2022 Country Pond Lake Association (CPLA) of Newton organized a Lake Host program that provided over 266.25 hours of inspection time at the Newton Town Boat Ramp. In 2023 CPLA plans to expand that to 565 hours of inspection time with a total cost of \$5,300. Funding for this program will come from town support via this warrant article, a matching NH LAKES grant and CPLA member donations.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

19. By petition of 25 or more eligible voters of the Town of Newton NH , shall the town vote to express the non-binding view that the Planning Board should study the need and feasibility for adopting a Growth Management Ordinance pursuant to RSA 674:22, to restrict the development based on the state of Municipal Water and Sewer infrastructure in the town and other relevant considerations with the burden being placed on the developer to show this is the case.

This proposed article will result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

20. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$10,000.00 to be deposited into the Skateboard Park Expendable Trust Fund** created in 2021 for the purpose of repairing, constructing / reconstructing, and maintaining the skateboard park located at Greenie Park.

This article would result in an estimated \$0.015 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

**ANNUAL TOWN ELECTION
MARCH 8, 2022
NEWTON FIRE STATION**

BOARD OF SELECTMEN

1 FOR 3 YEARS

Rick Gonyer	254
Robert Marchand Jr.	329 X

PLANNING BOARD

2 FOR 3 YEARS

Dan Guide	395 X
Barbara White	341 X

MODERATOR

1 FOR 2 YEARS

Robert Dezmelyk	536 X
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PLANNING BOARD

1 FOR 1 YEAR

Jordan Piper	499 X
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GALE LIBRARY TRUSTEE

1 FOR 3 YEARS

Jordan Piper	(write -in)	8 X
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CEMETERY TRUSTEE

1 FOR 3 YEARS

William Landry	530 X
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TREASURER

1 FOR 2 YEARS

Lisa Gonyer	491 X
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TRUSTEE OF TRUST FUNDS

1 FOR 3 YEARS

James Doggett	476 X
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SUPERVISOR OF CHECKLIST

1 FOR 6 YEARS

Julie Lamere	524 X
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**TAX COLLECTOR'S REPORT
YEAR ENDING 12/31/2022**

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR	LEVY FOR YEAR of this REPORT	2021	2020	2019+
Property Taxes	xxxxxx	\$469,600.58	0.00	0.00
Resident Taxes	xxxxxx	0.00	0.00	0.00
Land Use Change Taxes	xxxxxx	0.00	0.00	0.00
Yield Taxes	xxxxxx	0.00	0.00	0.00
Excavation Taxes	xxxxxx	0.00	0.00	0.00
Other Taxes	xxxxxx	0.00	0.00	0.00
Property Tax Credit Balance	xxxxxx	0.00	0.00	0.00
Other Tax/Charges Credit Balance	xxxxxx	0.00	0.00	0.00

TAXES COMMITTED THIS YEAR

Property Taxes	\$14,518,440.00	0.00
Resident Taxes	0.00	0.00
Land Use Change Taxes	0.00	0.00
Yield Taxes	\$2318.70	0.00
Excavation Taxes	0.00	0.00
Other Taxes	0.00	0.00

OVERPAYMENT REFUNDS

Property Taxes	\$48709.82	0.00	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Taxes	0.00	0.00	0.00	0.00
Int. & Pen. on Delinquent Taxes	\$2898.34	\$13,818.66	0.00	0.00
Int. & Pen. on Resident Taxes	0.00	0.00	0.00	0.00

TOTAL DEBITS	\$14,557,510.04	\$483,694.84
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CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR of this REPORT	2021	2020	2019+
Property Taxes	\$14,196,560.18	\$354,830.25	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00	0.00
Yield Taxes	2,015.00	275.60	0.00	0.00
Interest	2798.34	12,542.66	0.00	0.00
Penalties	100.00	1,276.00	0.00	0.00
Excavation Tax	0.00	0.00	0.00	0.00
Other Taxes	0.00	0.00	0.00	0.00
Conversion to Lien (Principal Only)	0.00	114,770.33	0.00	0.00
Discounts Allowed	0.00	0.00	0.00	0.00

ABATEMENTS MADE

Property Taxes	\$0.00	0.00	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Taxes	0.00	0.00	0.00	0.00
Other Taxes	0.00	0.00	0.00	0.00
Current Levy Deeded	0.00	0.00	0.00	0.00

UNCOLLECTED TAXES YR END

Property Taxes	\$355,759.30	0.00	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00	0.00
Yield Taxes	302.92	0.00	0.00	0.00
Excavation Taxes	0.00	0.00	0.00	0.00
Other Taxes	0.00	0.00	0.00	0.00
Property Tax Credit Balance	(26.48)	0.00	0.00	0.00
Other Tax or Charge Credit Balance	0.00	0.00	0.00	0.00

TOTAL CREDITS	\$14,557,510.04	\$483,694.84	0.00	0.00
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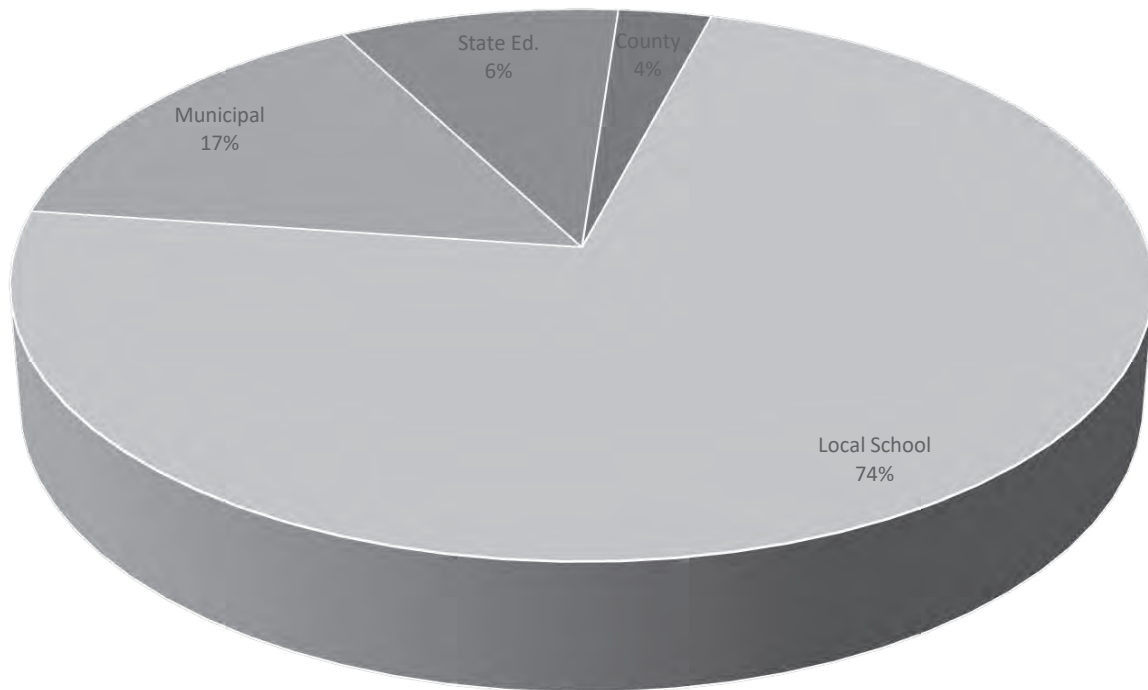
SUMMARY OF DEBITS	LAST YEARS LEVY	2021	2020	2019+
Unredeemed Liens Balance – Beginning of Year	0.00	0.00	\$87,693.54	\$72,045.94
Liens Executed During Fiscal Year	0.00	\$120,957.22	0.00	0.00
Interest & Costs Collected After Lien Execution	0.00	2,727.53	4,920.88	23,615.69
TOTAL DEBITS	\$0.00	\$123,684.75	\$92,614.42	\$95,661.63
SUMMARY OF CREDITS				
Redemptions	0.00	\$48,563.94	\$36,830.63	\$56,098.39
Interest & Costs Collected (After Lien Execution)	0.00	2,727.53	4,920.88	23,615.69
Abatements of Unredeemed Liens	0.00	0.00	0.00	0.00
Liens Deeded to Municipality	0.00	0.00	0.00	0.00
Unredeemed Liens Balance End of Year	0.00	72,393.28	50,862.91	15,947.63
TOTAL CREDITS	\$0.00	\$123,684.75	\$92,614.42	\$95,661.63

Respectfully submitted,
Mary-Jo McCullough, CTC
Tax Collector

10 YEAR CHART OF NEWTON NH TAX RATES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Municipal Tax Rate	3.21	3.36	3.67	3.65	3.65	3.91	3.68	3.09	3.53	3.73
Local School Tax Rate	18.95	19.51	19.38	19.27	19.64	18.36	19.37	15.20	14.82	16.61
State Ed Tax Rate	2.20	2.11	2.12	2.23	2.25	2.27	2.26	1.80	1.75	1.25
County Tax Rate	.94	.96	1.00	1.01	1.04	1.04	1.07	.81	.80	.90
TOTAL tax per \$1,000 of valuation	25.30	25.94	26.17	26.16	26.58	25.58	26.38	20.90	20.90	22.49

Total 2022 Tax Rate: \$22.49 per \$1,000.00 Taxable Valuation



TREASURER'S REPORT

General Fund (Municipal Checking)

Beginning General Ledger Balance January 1, 2022	\$	5,089,150.22	
Deposits:			<u>%</u>
Tax Collector	12,118,135.94		81.52%
Town Clerk	1,648,534.53		11.09%
State of NH (Itemized Total)	715,251.90		4.81%
Selectmen	395,389.52		2.66%
Interest	3,487.66		0.02%
Returned Check Recoveries (Net)	-15,144.80		-0.10%
Total Deposits	\$	14,865,654.75	<u>100.00%</u>
Disbursements:			<u>%</u>
School Manifest	\$ 10,671,189.00		67.78%
TOWN Manifest	\$ 3,029,258.19		19.24%
ADP Payroll	\$ 1,218,769.75		7.74%
County Manifest	\$ 524,189.00		3.33%
ADP Taxes	\$ 298,916.89		1.90%
ADP Payroll Fees	\$ 3,812.10		0.02%
Bank Fees	\$ 66.00		0.00%
Carry Over Outstanding Checks	\$ (1,492.34)		-0.01%
Total Disbursements	\$	15,744,708.59	<u>100.00%</u>
Ending General Ledger Balance December 31, 2022	\$	4,210,096.38	
Ending Bank Balance December 31, 2022	\$	7,278,760.97	
Add: Deposits in Transit	\$ 4,314.85		
Less: Outstanding Checks	\$ (75,154.11)		
Adjusted Ending Bank Balance December 31, 2022		\$7,207,921.71	

Ambulance Services Revolving Funds (Municipal Checking)

Beginning General Ledger Balance January 1, 2022	\$	17,873.59	#
Deposits:			
Receipts	\$ 11,278.67		
Interest	\$ 22.17		
Total Deposits	\$	11,300.84	#
Total Disbursements	\$	-	#

Ending General Ledger Balance December 31, 2022	\$ 29,174.43
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Ending Bank Balance December 31, 2022	\$ 29,174.43
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Cable/IT Revolving Funds (Money Market)

Beginning General Ledger Balance January 1, 2022	\$ 202,564.46
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Deposits:

Receipts	\$ 98,552.81
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Interest	\$ 283.53
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Total Deposits	\$ 98,836.34
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Disbursements:

RMON Networks	\$ 67,214.90
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Hewlett-Packard Financial Svcs	\$ 18,122.93
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Comcast	\$ 12,615.02
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Town of Newton	\$ 3,000.00
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CivicPlus, LLC	\$ 2,287.69
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HB Communications	\$ 1,041.00
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Card Member Services	\$ 687.74
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Total Disbursements	\$ 104,969.28
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Ending General Ledger Balance December 31, 2022	\$ 196,431.52
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Ending Bank Balance December 31, 2022	\$ 197,425.18
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Less Outstanding Checks	\$ (993.66)
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Adjusted Ending Bank Balance December 31, 2022	\$ 196,431.52
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Conservation Commission (Municipal Checking)

Beginning General Ledger Balance January 1, 2022	\$ 225,875.93
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Deposits:

Receipts	\$ 2,500.20
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Interest	\$ 225.43
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Total Deposits	\$ 2,725.63
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Total Disbursements	\$ -
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Ending General Ledger Balance December 31, 2022	\$ 228,601.56
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Ending Bank Balance December 31, 2022	\$ 228,601.56
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Emergency Management Revolving Funds (Municipal Checking)

Beginning General Ledger Balance January 1, 2022		\$	10.03
Deposits:			
Receipts	\$	18,925.58	
Interest	\$	5.91	
Total Deposits		\$	18,931.49
Disbursements:			
Town of Newton	\$	13,014.31	
Total Disbursements		\$	13,014.31
Ending General Ledger Balance December 31, 2022		\$	5,927.21
Ending Bank Balance December 31, 2022		\$	5,927.21

Fire/Rescue Station (Municipal Checking)

Beginning General Ledger Balance January 1, 2022		\$	2.00
Total Deposits		\$	-
Total Disbursements		\$	-
Ending General Ledger Balance December 31, 2022		\$	2.00
Ending Bank Balance December 31, 2022		\$	2.00

Food Pantry Revolving Funds (Municipal Checking)

Beginning General Ledger Balance January 1, 2022		\$	36,457.17
Deposits:			
Receipts	\$	5,034.98	
Interest	\$	38.18	
Total Deposits		\$	5,073.16
Disbursements:			
Pantry Supplies, Groceries	\$	474.53	
Total Disbursements		\$	474.53
Ending General Ledger Balance December 31, 2022		\$	41,055.80
Ending Bank Balance December 31, 2022		\$	41,343.88
Less Outstanding Checks	\$	(288.08)	
Adjusted Ending Bank Balance December 31, 2022		\$	41,055.80

Highway Construction Revolving Funds (Municipal Checking)

Beginning General Ledger Balance January 1, 2022		\$	39,959.16
Deposits:			
Receipts	\$	197,323.24	
Interest	\$	102.38	
Total Deposits		\$	197,425.62
Disbursements:			
Bell and Flynn	\$	92,154.93	
Eastern Seaboard Concrete Const	\$	32,075.00	
KMA Tree Service	\$	6,700.00	
Town of Newton	\$	2,444.00	
Torromeo Industries Inc.	\$	1,637.83	
Total Disbursements		\$	135,011.76
Ending General Ledger Balance December 31, 2022		\$	102,373.02
Ending Bank Balance December 31, 2022		\$	102,373.02

Impact Fees Escrow (Municipal MMDA)

Beginning General Ledger Balance January 1, 2022		\$	-
Deposits:			
Receipts	\$	21,396.00	
Interest	\$	2.34	
Total Deposits		\$	21,398.34
Total Disbursements		\$	-
Ending General Ledger Balance December 31, 2022		\$	21,398.34
Ending Bank Balance December 31, 2022		\$	21,398.34

Inspection Fees Revolving Funds (Municipal Checking)

Beginning General Ledger Balance January 1, 2022		\$	67,070.60
Deposits:			
Receipts	\$	78,325.40	
Interest	\$	82.08	
Total Deposits		\$	78,407.48
Disbursements:			
Town of Newton	\$	49,466.80	
Ben's Uniforms	\$	340.00	
Kellygraphics	\$	300.00	
C & M Auto Repairs	\$	206.29	

Estabrook's Garage	\$	143.00	
Refunds	\$	110.00	
Paula M Brown	\$	40.00	
State of NH - DMV	\$	8.00	
Total Disbursements			\$ 50,614.09
Ending General Ledger Balance December 31, 2022			\$ 94,863.99
Ending Bank Balance December 31, 2022			\$ 90,861.59
Add: Deposits in Transit	\$	4,112.40	
Less: Outstanding Checks	\$	(110.00)	
Adjusted Ending Bank Balance December 31, 2022			\$ 94,863.99

NPREA Escrow Funds (Municipal Checking)

Beginning General Ledger Balance January 1, 2022			\$ 31,556.67
Deposits:			
Receipts	\$	20,559.00	
Interest	\$	32.48	
Total Deposits			\$ 20,591.48
Disbursements:			
NPREA Accounts Closed Refunds	\$	9,852.15	
Arch/Eng/Civil Engineering Fees	\$	5,289.38	
Petty Cash	\$	2,905.45	
Postage	\$	1,801.01	
Legal Services	\$	1,715.50	
Circuit Rider Fees	\$	1,320.50	
Public Notices	\$	872.34	
Registry Fees	\$	218.94	
Mileage	\$	167.09	
Processing/Postage Fees	\$	23.98	
Total Disbursements			\$ 24,166.34
Ending General Ledger Balance December 31, 2022			\$ 27,981.81
Ending Bank Balance December 31, 2022			\$ 29,857.70
Less Outstanding Checks	\$	(1,875.89)	
Adjusted Ending Bank Balance December 31, 2022			\$ 27,981.81

Police Special Details Revolving Funds (Municipal Checking)

Beginning General Ledger Balance January 1, 2022			\$ 86,648.51
Deposits:			
Receipts	\$	127,752.50	
Interest	\$	97.16	
Total Deposits			\$ 127,849.66

Disbursements:		
Town of Newton	\$	92,417.18
Wex Bank	\$	24,755.08
Estabrook's Garage	\$	109.00
Card Member Services	\$	26.95
Total Disbursements	\$	117,308.21
Ending General Ledger Balance December 31, 2022		\$ 97,189.96
Ending Bank Balance December 31, 2022	\$	97,182.62
Add: Deposits in Transit	\$	1,685.00
Less: Outstanding Checks	\$	(1,677.66)
Adjusted Ending Bank Balance December 31, 2022		\$ 97,189.96

Recreation Commission Revolving Fund (Municipal Checking)

Beginning General Ledger Balance January 1, 2022	\$	4,765.66
Deposits:		
Receipts	\$	5,384.00
Interest	\$	5.40
Total Deposits	\$	5,389.40
Disbursements:		
Senior Day Trip	\$	2,314.00
Newton Food Pantry	\$	2,063.00
68 Hours of Hunger	\$	700.00
Faulconer, Rick	\$	200.00
Total Disbursements	\$	5,277.00
Ending General Ledger Balance December 31, 2022		\$ 4,878.06
Ending Bank Balance December 31, 2022	\$	5,567.06
Add: Deposits in Transit	\$	11.00
Less: Outstanding Checks	\$	(700.00)
Adjusted Ending Bank Balance December 31, 2022		\$ 4,878.06

Stewardship Committee (Municipal Checking)

Beginning General Ledger Balance January 1, 2022	\$	19,753.39
Deposits:		
Receipts	\$	1,000.00
Interest	\$	20.35
Total Deposits	\$	1,020.35
Total Disbursements	\$	-

Ending General Ledger Balance December 31, 2022	\$	20,773.74
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Ending Bank Balance December 31, 2022	\$	20,773.74
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Transfer Station / Recycling Fund (Municipal Checking)

Beginning General Ledger Balance January 1, 2022	\$	256,925.74
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Deposits:

Receipts	\$	67,833.64
Recycling Associates Inc	\$	3,350.50
RB Johnson Recycling	\$	1,165.53
Interest	\$	242.92

Total Deposits	\$	72,592.59
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Disbursements:

Town of Newton	\$	60,000.00
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Total Disbursements	\$	60,000.00
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Ending General Ledger Balance December 31, 2022	\$	269,518.33
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Ending Bank Balance December 31, 2022	\$	269,348.33
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Add: Deposits in Transit	\$	170.00
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Adjusted Ending Bank Balance December 31, 2022	\$	269,518.33
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Unanticipated Incident Deemed Hazardous (Municipal Checking)

Beginning General Ledger Balance January 1, 2022	\$	1,454.11
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Deposits:

Receipts	\$	960.00
Interest	\$	6.94

Total Deposits	\$	966.94
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Total Disbursements		-
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Ending General Ledger Balance December 31, 2022	\$	2,421.05
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Ending Bank Balance December 31, 2022	\$	2,421.05
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Uniform Fire Watch (Municipal Checking)

Beginning General Ledger Balance January 1, 2022	\$	-
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Deposits:

Receipts	\$	1,605.00
Interest	\$	2.23

Total Deposits	\$	1,607.23
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Disbursements:			
Zoro	\$	296.60	
East Coast Emergency Outfitter	\$	81.00	
Total Disbursements			\$ 377.60

Ending General Ledger Balance December 31, 2022	\$ 1,229.63
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Ending Bank Balance December 31, 2022	\$ 1,229.63
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ZBA Escrow (Municipal Checking)

Beginning General Ledger Balance January 1, 2022	\$ 275.74
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Deposits:			
Receipts	\$	7,127.50	
Interest	\$	6.47	
Total Deposits			\$ 7,133.97

Disbursements:			
Postage	\$	4,777.92	
Personal Refunds Escrow Closure	\$	677.02	
Public Notices	\$	483.87	
Legal Services	\$	446.50	
Mileage	\$	123.45	
Petty Cash	\$	88.56	
Registry Fees	\$	32.86	
Total Disbursements			6,630.18

Ending General Ledger Balance December 31, 2022	\$ 779.53
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Ending Bank Balance December 31, 2022	\$ 1,255.59
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Less: Outstanding Checks	\$ (476.06)
Adjusted Ending Bank Balance December 31, 2022	\$ 779.53

PERFORMANCE GUARANTEES HELD BY THE TREASURER

Balances as of 12/31/2022

Sarah's Way Extension - QB2 Investments	\$ 7,030.32
Held at North Shore Bank (Municipal MMDA)	
49 Heath Street Road Bond	\$ 5,025.73
Held at North Shore Bank (Money Market)	
36 Thornell Road	\$ 5,005.48
Held at North Shore Bank (Business Savings)	
Fred M Leclair & Sons	\$ 4,494.17
Held at North Shore Bank (Municipal Now)	

LETTERS OF CREDIT HELD BY THE TREASURER

Balances as of 12/31/2022

Lowell Five Cents Savings Bank

Robert R. Scally LLC, 26 Thornell Road: 4 Lot Subdiv.

\$ 3,000.00

Lowell Five Cent Savings Bank - Expires 07/14/2023

Respectfully Submitted,

Lisa L Gonyer

Treasurer

GALE LIBRARY TREASURER'S ANNUAL REPORT 2022

ASSETS - Beginning Balance January 1, 2022

\$20,242.19

INCOME

FY2022 Appropriation	\$29,925.00
Transfer of 2022 Salary Funds	\$6,000.00
Copy Funds	\$119.63
Donations	\$4,060.00
Fines	\$0.00
Grant Money Income	\$0.00
Refund-advertising fee North of Boston Media Group	\$144.88
Interest	\$30.08
Trust Funds Interest	\$0.00

TOTAL INCOME

\$40,279.59

EXPENDITURES

Community Programs	\$2,248.52
Computer/IT/Maintenance	\$5,915.04
Computer/Copier Supplies	\$639.52
Custodial Supplies	\$543.07
Dues & Associations	\$685.00
Electrical Equipment/ Maintenance	\$516.42
Furniture	\$0.00
General Expenses	\$804.39
Legal Expenses	\$0.00
Maintenance/ Repairs	\$1,100.00
Media-Audio/Visual	\$1,787.83
Media-Books	\$16,105.98
Media-Magazines	\$606.19
Office Supplies	\$1,235.93
Postage	\$400.95
Professional Advancement	\$105.00
Telephone	\$1,683.72
Travel	\$112.84

SubTotal: FY 2022 Appropriation Expenses

\$34,490.40

FY 2022 Funds Encumbered

\$1,434.60

OTHER EXPENSES

Copy Fund Expense	\$0.00
Donation Money Expense	\$4,060.00
Fine Money Expense	\$75.00
Grant Money Expense	\$0.00
Expend Refund	\$144.88
Expend Trust Fund Interest	\$0.00
SubTotal: Other Expenses	\$4,279.88

TOTAL EXPENSES \$ 40,204.88

Ending balance December 31, 2022 \$ 20,316.90

ACCOUNT BALANCES

Checking	\$13,900.32
Cash on Hand	\$60.94
Fines	\$6,355.64
<u>TOTAL</u>	\$20,316.90

RECONCILIATION

Beginning Balance	\$20,242.19
Income	\$40,279.59
Expenses	\$40,204.88
<u>CURRENT ASSETS</u>	\$20,316.90

PERSONNEL

2022 Salary Funds	\$109,260.00
Total 2022 Salary	\$91,482.25
Transfer 2022 Salary Funds to Library Checking Acct.	\$6,000.00
FY2022 Unexpended Balance Lapsed to Town's General Fund	\$11,777.75

Respectfully Submitted,
Kathleen Meserve
Treasurer Trustee

GALE LIBRARY PAYEE REPORT 2022

January 1, 2022 through December 31, 2022

Amazon.com Credit	\$	4,636.11
American Library Association	\$	155.00
Association for Rural & Small Libraries	\$	75.00
Baker & Taylor Books	\$	16,216.74
Birds and Bloom	\$	16.00
Caitlin Foucher	\$	471.20
Collaborative Summer Library Program	\$	188.99
Comcast	\$	1,425.40
Country Sampler	\$	20.00
DEMCO	\$	547.48
Follett School Solutions, Inc.	\$	1,128.63
Home Depot Credit Services	\$	418.00
Junior Library Guild	\$	810.79
Kanopy, Inc.	\$	374.00
Kathleen Meserve	\$	76.31
Lakeshore	\$	185.92
Marty Gitlin	\$	200.00
Merri-Hill-Rock Libraries	\$	35.00
Michelle Baker	\$	267.43
Nesmith Library Board of Trustees	\$	95.00
New Hampshire Food Bank	\$	75.00
New Hampshire Magazine	\$	18.00
Newton Greenhouse	\$	182.50
NH Municipal Association	\$	55.00
NH Library Association	\$	210.00
NH Library Trustees Association	\$	260.00
North of Boston Media Group	\$	343.80
Park Street Foundation	\$	1,675.00
Paula Noon	\$	87.41
PRS Group Inc.	\$	5,963.10
Seacoast Areas Libraries	\$	400.00
Seacoast Science Center	\$	189.38
Staples Credit Plan	\$	1,594.28
State of NH-Criminal Records	\$	97.00
The Sign Center	\$	1,004.69
U.S. Postal Service	\$	392.00
Windstream	\$	258.32
World Book Encyclopedia, Inc.	\$	56.40
TOTAL	\$	40,204.88

2. Shall the Voters of Newton authorize the Planning Board to create and annually update a C. I. P. (Capital Improvement Program) in accordance with NH RSA 674:5?

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 7-0

YES 531 NO 87

3. "Shall the Town of Newton raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,000,375.00**. Should this article be defeated, the default budget shall be \$3,997,853.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The estimated budget increase from the 2021 ACTUAL budget to the 2022 PROPOSED budget represents a tax impact increase of \$0.471 per \$1,000.00 of assessed value.

Default Budget would result in an estimated tax impact increase of \$0.467 per \$1,000.00 of assessed value.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

YES 361 NO 260

4. To see if the Town will vote to raise and appropriate the sum of **\$10,200.00 to be deposited into the Engineering & Renovation Capital Reserve Fund created in 2015; said funds to come from the Unassigned Fund Balance**. This represents the Rental Fees received at 8 Merrimac Road.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 502 NO 123

5. To see if the Town will vote to raise and appropriate **the sum of \$157,000.00 to be deposited into the Town Buildings Capital Reserve Fund created in 2006, for the purpose of maintenance, repairs, and construction of Town Buildings**. Said funds to come from the Unassigned Fund Balance.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 505 NO 120

6. Shall the Town modify and expand the purpose of the Inspection Fees Revolving Fund to include paying for all aspects of the Building Safety Department? This would include, but not be limited to, thirty percent (30%) or more of the Code Enforcement Officer's salary, and up to one

hundred percent (100%) of the equipment and supplies needed for the operation of the Building Safety Department. Ninety Percent (90%) of permit fees from the Building Inspector, Plumbing Inspector and Electrical Inspector, and one Hundred Percent (100%) of permit fees from the Road Inspector and Health Inspector will be deposited into this fund. The money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's unassigned fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon the order of the governing body and no further approval is required by the legislative body to expend. This revolving fund was established in 2015 for the purpose of paying Inspector fees for permits.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 481 NO 145

7. Shall the Town modify and expand the purpose of the Police Special Details Revolving Fund to include the purchase and/or lease of equipment and vehicles for use in Police Special Detail work? All revenues received for the police special detail will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purposes for which the fund was created. This revolving fund was established in 2007 for the purpose of paying Police Special Detail costs.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 491 NO 140

8. To see if the Town will vote to raise and appropriate, as proposed by the Police Chief, the sum of \$25,000.00 to be deposited into the "POLICE CRUISERS AND EQUIPMENT" Capital Reserve Fund created in 2021 for the purpose of maintenance, repairs and purchase of cruisers and equipment.

This article would result in an estimated \$0.038 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 401 NO 230

9. To see if the Town of Newton will allow the Newton Fire Department to enforce a Life Safety initiative that would require all buildings or structures occupied in whole or in part for residential purposes and or retail businesses or commercial purposes upon the sale, transfer, rental, of such building or structure shall be equipped by the seller or owner with approved smoke detectors and approved carbon monoxide detectors as referenced in the National Fire

Protection Association (NFPA) 72 & 101: RSA 153:10-a; Saf-C 6000. To include home occupations, home businesses, and accessory apartments before occupancy.

All commercial and or retail businesses shall be required to have annual life safety inspections as referenced in National Fire Protection Association (NFPA) 1, 101, 13, and 72

Any fees collected under this section shall be turned over to the Treasurer of the Town of Newton and placed into the "Uniformed Fire Watch Details" Revolving Fund for the Newton Fire Department established per warrant article 5 during the 2018 town warrant.

The Newton Fire Chief or his/her designee shall enforce the provisions of this town ordinance.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 412 NO 218

10. To see if the Town will vote, as proposed by the Fire Chief, to raise and appropriate the sum of **\$75,000.00 to be placed in the existing Capital Reserve Fund known as the "Fire Apparatus and Equipment / Refurbishment Fund"** voted in 2011.

This article would result in an estimated \$0.115 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 312 NO 322

11. Fire Alarms

This Town Ordinance is to regulate the use of fire alarms in the Town of Newton and to further regulate and control the false alarms that emanate therefrom. By definition, "alarm" is a signaling device of any description which is designed for the purpose of summoning the fire department of the Town of Newton. "False alarm" is an alarm that is activated and causes the response of the fire department of the Town of Newton where there is no valid cause or reason for the alarm to have been activated, including an alarm that is activated through mechanical failure, malfunction, improper installation, or negligence. An alarm shall not be considered a false alarm where it is activated by an act of God, including, but not limited to, power outages, hurricanes, earthquakes, and other uncontrollable circumstances.

Whenever an alarm is activated at a non-residential structure by whatever means with the result that there is a response by the fire department, a record of the alarm shall be made and kept by the fire department of the Town of Newton.

Whenever three (3) or more false alarms are caused within a twelve-month period, the owner(s) or person(s) in control of said alarm shall be subject to paying a fine of one-hundred and fifty dollars. Starting with the 4th occurrence and including each occurrence up to the 6th occurrence, the fine shall be four-hundred and fifty dollars, be it a business activation. Starting with the 7th and subsequent occurrences for the remaining fiscal year, the fine shall be seven-hundred dollars for each occurrence thereafter.

Any fines imposed and collected under this section shall be turned over to the Treasurer of the Town of Newton and placed into the "Uniformed Fire Watch Details" Revolving Fund for the Newton Fire Department established per warrant article 5 during the 2018 town warrant.

Any alarm installed subsequent to the effective date of the town ordinance, which is an audible type of alarm, shall be equipped with an automatic shut-off device that will shut-off the audible component of the alarm within thirty minutes of the activation.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

YES 453 NO 166

12. To see if the Town will vote to raise and appropriate the sum of \$30,363.00 for the following Community Services:

AREA HOMECARE & FAMILY SERVICES	\$ 3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,500.00
HAVEN	3,050.00
NHSPCA	750.00
ROCKINGHAM COUNTY COMMUNITY ACTION	5,000.00
ROCKINGHAM NUTRITION MEALS ON WHEELS	2,927.00
ROCKINGHAM NUTRITION MEALS ON WHEELS TRANSPORTATION	700.00
SOROCK COALITION FOR HEALTHY YOUTH	4,936.00
VIC GEARY CENTER	2,700.00
WAYPOINT	<u>2,000.00</u>
	\$30,363.00

This article would result in an estimated \$0.047 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 440 NO 186

13. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of \$4,500.00 for Recreational Programs and Trips for Newton Senior Citizens.

This article would result in an estimated \$0.007 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 438 NO 195

14. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of \$16,500.00 to hire four Part-Time Lifeguards, one Part-Time Supervisor of Lifeguards, and to purchase the necessary Safety Equipment, to oversee the safety of all swimmers at the Town Beach between May 2022 and September 2022.

This article would result in an estimated \$0.025 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 399 NO 235

15. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2022 SOLID WASTE DISPOSAL BUDGET** as an offset to the recycling and disposal costs, and to authorize the withdrawal of \$60,000 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 546 NO 86

16. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$10,000.00 for the purpose of purchasing or the rental of, a Dirt Screener**, with the \$10,000.00 to come from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 491 NO 142

17. To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be deposited into the **Skateboard Park Expendable Trust Fund created in 2021 for the purpose of repairing, constructing / reconstructing, and maintaining the skateboard park located in Greenie Park.**

This article would result in an estimated \$0.015 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 325 NO 305

18. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$2,000** to support a **Lake Host Program at the Newton Town Boat Ramp for the 2022 summer season.** The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH LAKES and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing, and boating.

This article would result in an estimated \$0.003 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

In 2021 Country Pond Lake Association (CPLA) of Newton organized a Lake Host program that provided over 509 hours of inspection time at the Newton Town Boat Ramp. In 2022 CPLA plans to expand that to 565 hours of inspection time with a total cost of \$5,300. Funding for this program will come from town support via this warrant article, a matching NH LAKES grant and CPLA member donations.

YES 410 NO 208

19. To see if the Town will vote to raise and appropriate, as proposed by the Trustees of Trust Funds, the sum of **Four Hundred Fifty Dollars (\$450.00) for the purpose of increasing the stipend paid to the Trustees of Trust Funds** from \$750.00 to \$1,200.00 Monies to come from general taxation. (Majority vote required.)

This article would result in an estimated \$0.001 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 344 NO 268

A true copy attest:

Mary Jo McCullough
Town Clerk



2023
MS-636

Proposed Budget

Newton

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 30, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
MATTHEW A. BURRILL	SELECTMAN	Matthew A. Burrill
ROBERT K MARCHAND	SELECTMAN	Robert K. Marchand
Charles R. Molinski SR	Selectman	Charles R. Molinski SR
Michael Connolly	Selectman	Michael Connolly

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	02	\$172,289	\$176,595	\$184,045	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$105,528	\$104,689	\$105,616	\$0
4150-4151	Financial Administration	02	\$134,413	\$139,192	\$144,777	\$0
4152	Revaluation of Property	02	\$44,800	\$45,020	\$45,020	\$0
4153	Legal Expense	02	\$30,247	\$50,000	\$50,000	\$0
4155-4159	Personnel Administration	02	\$461,236	\$495,121	\$557,809	\$0
4191-4193	Planning and Zoning	02	\$46,741	\$58,196	\$62,152	\$0
4194	General Government Buildings	02	\$211,209	\$219,946	\$333,971	\$0
4195	Cemeteries	02	\$13,570	\$13,750	\$13,750	\$0
4196	Insurance	02	\$61,208	\$62,479	\$85,027	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	02	\$0	\$0	\$3,000	\$0
General Government Subtotal			\$1,281,241	\$1,364,988	\$1,585,167	\$0
Public Safety						
4210-4214	Police	02	\$815,083	\$905,873	\$1,157,478	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$401,429	\$423,300	\$461,760	\$0
4240-4249	Building Inspection	02	\$12,584	\$21,463	\$21,463	\$0
4290-4298	Emergency Management	02	\$37,178	\$16,500	\$67,156	\$0
4299	Other (Including Communications)	02	\$5,609	\$6,200	\$6,700	\$0
Public Safety Subtotal			\$1,271,883	\$1,373,336	\$1,714,557	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	02	\$47,679	\$80,820	\$105,500	\$0
4312	Highways and Streets	02	\$356,578	\$325,111	\$441,711	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$20,431	\$20,500	\$37,720	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$424,688	\$426,431	\$584,931	\$0



**New Hampshire
Department of
Revenue Administration**

**2023
MS-636**

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	02	\$123,397	\$143,100	\$138,970	\$0
4323	Solid Waste Collection	02	\$5,250	\$7,700	\$9,600	\$0
4324	Solid Waste Disposal	02	\$291,732	\$281,400	\$309,300	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$420,379	\$432,200	\$457,870	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$198	\$200	\$200	\$0
4414	Pest Control	02	\$28,568	\$38,250	\$34,850	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$28,766	\$38,450	\$35,050	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$16,145	\$25,876	\$25,876	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$30,363	\$0	\$0
Welfare Subtotal			\$16,145	\$56,239	\$25,876	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02	\$17,656	\$18,650	\$21,250	\$0
4550-4559	Library	02	\$125,973	\$139,185	\$143,378	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$16,303	\$21,000	\$0	\$0
Culture and Recreation Subtotal			\$159,932	\$178,835	\$164,628	\$0



New Hampshire
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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$3,640	\$3,933	\$2,383	\$0
4619	Other Conservation	02	\$293	\$5,000	\$1,550	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$3,933	\$8,933	\$3,933	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	02	\$40,000	\$40,000	\$40,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$56,895	\$56,895	\$59,855	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$96,895	\$96,895	\$99,855	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	02	\$147,431	\$147,431	\$120,485	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$147,431	\$147,431	\$120,485	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$4,792,352	\$0



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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4324	Solid Waste Disposal	12 <i>Purpose: \$60,000 paid toward the 2022 Solid Waste Disposal</i>	\$60,000	\$0
4324	Solid Waste Disposal	13 <i>Purpose: Hazardous Waste Disposal Day</i>	\$30,000	\$0
4619	Other Conservation	18 <i>Purpose: Lake Host at Newton Boat Ramp</i>	\$2,000	\$0
4914O	To Proprietary Fund - Other	08 <i>Purpose: To Establish an Emergency Management Revolving Fun</i>	\$8,417	\$0
4915	To Capital Reserve Fund	03 <i>Purpose: Rental Fees</i>	\$10,200	\$0
4915	To Capital Reserve Fund	04 <i>Purpose: Town Buildings Capital Reserve Fund</i>	\$50,000	\$0
4915	To Capital Reserve Fund	05 <i>Purpose: Deposit Funds into Police Cruisers and Equipment C</i>	\$25,000	\$0
4915	To Capital Reserve Fund	06 <i>Purpose: Raise and appropriate \$25,000 into the Fire Appara</i>	\$25,000	\$0
4915	To Capital Reserve Fund	16 <i>Purpose: Town Cisterns and Fire Ponds</i>	\$25,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	17 <i>Purpose: To deposit funds into the Skateboard Park Expendab</i>	\$5,130	\$0
4916	To Expendable Trusts/Fiduciary Funds	20 <i>Purpose: To deposit funds into the Skateboard Park Expendab</i>	\$10,000	\$0
Total Proposed Special Articles			\$250,747	\$0



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4445-4449	Vendor Payments and Other	09	\$30,363	\$0
		<i>Purpose: Community Services</i>		
4589	Other Culture and Recreation	11	\$25,920	\$0
		<i>Purpose: Hire Lifeguards & Supervisor</i>		
4589	Other Culture and Recreation	10	\$4,500	\$0
		<i>Purpose: Senior Programs</i>		
Total Proposed Individual Articles			\$60,783	\$0



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$2,291	\$2,291
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$39,314	\$39,314
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$41,605	\$41,605
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$0	\$1,146,000	\$1,200,000
3230	Building Permits	02	\$0	\$6,000	\$6,000
3290	Other Licenses, Permits, and Fees	02	\$0	\$19,621	\$19,621
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$1,171,621	\$1,225,621
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$425,289	\$366,035
3353	Highway Block Grant		\$0	\$106,706	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$0	\$20,670	\$9,723
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$552,665	\$375,758
Charges for Services					
3401-3406	Income from Departments	02	\$0	\$275	\$190
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$275	\$190
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$0	\$3,800	\$2,800
3503-3509	Other	02	\$0	\$52,783	\$1,600
Miscellaneous Revenues Subtotal			\$0	\$56,583	\$4,400



New Hampshire
Department of
Revenue Administration

2023
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Interfund Operating Transfers In					
3912	From Special Revenue Funds	12, 13	\$0	\$70,000	\$90,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$70,000	\$90,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	16, 17, 03, 08, 04	\$0	\$0	\$98,747
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$98,747
Total Estimated Revenues and Credits			\$0	\$1,892,749	\$1,836,321



Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$4,792,352
Special Warrant Articles	\$250,747
Individual Warrant Articles	\$60,783
Total Appropriations	\$5,103,882
Less Amount of Estimated Revenues & Credits	\$1,836,321
Estimated Amount of Taxes to be Raised	\$3,267,561

Name	Gross Wages
Andrews, Mark J	\$32,904.70
Burrill, Matthew A	\$3,500.00
Connolly, Michael R	\$1,884.61
Marchand, Robert K	\$2,692.31
Melvin Sr., Charles	\$4,682.50
Morin, Diane M.	\$50,136.29
Wrigley, Nancy	\$59,090.36
McCullough, Mary-Jo	\$60,472.00
Suslowicz, Toni L	\$39,340.82
Aiello, Amanda S	\$274.27
Brick, Marijke K	\$190.78
Cameron, Mary U	\$411.92
Cameron, Thomas R	\$411.92
Ferrandi, Collette A.	\$255.53
Kuzmitski, Christine M.	\$467.58
Lamere, Julie A.	\$1,065.13
Quatralo, Gerald R.	\$245.00
Rimas, Valerie A	\$180.66
Saunders, Cheryl A.	\$462.52
Vincent, Marcella A	\$495.88
Hughes, Kimberly K.	\$58,613.12
Gonyer, Lisa L	\$7,550.60
Summers, James D.	\$1,462.36
McKee, Ashley E	\$400.00
Simone Jr., Joseph A.	\$1,088.54
Doggett, James L.	\$30,833.97
Botsch, Mark E	\$9,233.67
O'Rourke, Kevin P	\$1,630.11
Saucier, James P.	\$3,859.92
Russo, Katrina L.	\$29,308.66
Jewett, Michael R.	\$89,296.39
Addonizio, Brandon M	\$68,553.29
Collier, James A.	\$62,664.95
Geary, Ryan C.	\$71,741.63
Maguire, Christopher J.	\$84,856.73
Mascaro, John J	\$82,661.04
Mounsey, Aaron J	\$71,061.08
Oljey, Brian T.	\$74,671.49
Diflumeri, Robert	
Flinn, Cynthia Kay	\$21,665.80
Greenwood, Grace T	\$20,455.94
LaValley, Scott J	\$193.60
Licata, Michael A.	\$1,944.92
Malisos, Gregory	\$34,843.36
Statezni, Arthur J.	\$17,837.86
Drouin, Kathyryn E.	\$12,802.51

Alcaininho, John R	\$74,704.99
Brown, Kevin T.	\$8,116.13
Casey, Patrick B.	\$4,322.78
Crnolic, Edvin	\$1,598.21
Dole, Scott	\$1,019.25
Gusler Sr., Bruce E.	\$1,646.35
Heusser, Robert K	\$2,321.82
Howard, William C	\$8,056.74
Janeliunas, Peter J.	\$12,022.29
Kane Jr., John E.	\$17,320.30
Kane, Bryan P	\$32,991.15
Kane, Justin S.	\$12,470.75
Kane, Sean D	\$6,543.74
LaVallee, Joel M.	\$5,424.44
Lemay, Tyler M	\$3,450.00
Loucks, Sean P	\$4,027.30
Merrill, Brandon P	\$16,362.47
Richards, Levi E.	\$12,602.86
Ryan, James G.	\$525.00
Townsend, Haley M	\$8,270.00
Trus, Alexandra M	\$6,849.00
Watson, Robert D.	\$6,860.54
Zalenski, Robert P.	\$19,323.16
Brown, Paula M.	\$8,436.38
Donovan Jr., Robert S.	\$26,000.00
Zannini Jr., Samuel A.	\$15,710.50
Alcaininho, Debra D	\$725.00
Brown, Krystle L	\$1,450.00
Foote, Lawrence B.	\$37,126.53
Hamel, Roger G	\$455.00
Landry, William G.	\$1,798.18
Jackson, Ronald E.	\$54,822.76
Doucette, Ronald A.	\$11,813.43
Gagnon Jr., Peter M.	\$49,737.21
Kozec, John M.	\$24,355.89
Quaglietta, Steven L	\$15,315.04
Wellinger, Abigail K.	\$8,340.45
Leverone, Robert R.	\$3,400.00
O'Rourke, Christine	\$10,332.00
O'Rourke, Brian J.	\$324.00
Masterson, Patricia M.	\$5,085.08
Baker, Michelle L	\$17,147.00
Breslin, Cathleen S.	\$25.78
Caiazza, Josephine P.	\$3,389.89
Foucher, Caitlin E.	\$10,028.79
Gaudet, Lauri A.	\$11,639.13
Litwinovich, Alice J.	\$150.84

McCormack, Lillian	\$2,604.32
Mears, Frances S.	\$352.04
Standing, Elizabeth G.	\$16,253.87
Bahrakis, Sarah N	\$1,101.81
Lancaster, Kerin M.	\$3,638.00
Miller, Mary E	\$3,671.25
McCarthy, Patricia J. Collins	\$29,445.98
Simone Jr., Joseph A.	\$1,088.54

TOWN OF NEWTON

NEW HAMPSHIRE

2023

WARRANT

&

BUDGET

2. "Shall the Town of Newton raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,792,352.00**. Should this article be defeated, the default budget shall be **\$4,056,753.00**, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The estimated budget increase from the 2022 ACTUAL budget to the 2023 PROPOSED budget represents a tax impact increase of \$1.213 per \$1,000.00 of assessed value.

Default Budget would result in an estimated tax impact increase of \$0.086 per \$1,000.00 of assessed value.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

3. To see if the Town will vote to raise and appropriate the sum of **\$10,200.00 to be deposited into the Engineering & Renovation Capital Reserve Fund created in 2015; said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

4. To see if the Town will vote to raise and appropriate **the sum of \$50,000.00 to be deposited into the Town Buildings Capital Reserve Fund created in 2006. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

5. To see if the Town will vote to raise and appropriate, as proposed by the Police Chief, the sum of **\$25,000.00 to be deposited into the "Police Cruisers and Equipment" Capital Reserve Fund created in 2021. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

6. To see if the Town will vote to raise and appropriate, as proposed by the Fire Chief, the sum of **\$50,000.00 to be deposited into the "Fire Apparatus and Equipment / Refurbishment Fund" Capital Reserve Fund created in 2005 and amended in 2011. Said funds to come from the Unassigned Fund Balance with no monies to be raised by taxation.**
This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

7. To see if the Town will vote to **dissolve the Expendable Trust Fund established in 2009 known as Emergency Ops Center**, established for the continuation of town services during an emergency. If approved, any monies in said Expendable Trust Fund, presently in the amount of \$8,417.00, plus any accumulated interest to date of withdrawal, shall lapse to the Town's

Unassigned Fund Balance. **This article is contingent upon the Town Meeting’s approval of Article 8, and, if the Town Meeting does not approve Article 8, this Article shall be null and void.**

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

8. To see if the Town will vote to establish an “Emergency Management Operations Revolving Fund” pursuant to RSA 31:95-h for the purpose of providing and maintaining government services during emergencies, as deemed appropriate by the government body. Further, to see if the Town will vote to authorize the Town to deposit into the Revolving Fund all or any part of the revenues from state or federal grants, any other state or federal funding program, or from any other sources intended for Emergency Management purposes, as approved by the governing body for deposit into the Revolving Fund. **Further, to see if the Town will vote to raise and appropriate the sum of \$8,417.00 to be deposited in the Revolving Fund, said funds to come from the Unassigned Fund Balance,** with no monies to be raised by taxation. The money in the Revolving Fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund unassigned fund balance. The Board of Selectmen shall be the agents to expend from the Revolving Fund. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the legislative body shall be necessary to expend. The monies in the Revolving Fund may be expended for maintaining government services, including, but not limited to, payroll, equipment, supplies, maintenance and repairs, utilities, and fuel. **This article is contingent upon the Town Meeting’s approval of Article 7, and, if the Town Meeting does not approve Article 7, this Article shall be null and void.**
This proposed article will result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

9. To see if the Town will vote to raise and appropriate the sum of \$30,363.00 for the following Community Services:

AREA HOMECARE & FAMILY SERVICES	\$ 3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,500.00
HAVEN	3,050.00
NHSPCA	750.00
ROCKINGHAM COUNTY COMMUNITY ACTION	5,000.00
ROCKINGHAM NUTRITION MEALS ON WHEELS	2,927.00
ROCKINGHAM NUTRITION MEALS ON WHEELS TRANSPORTATION	700.00
SOROCK COALITION FOR HEALTHY YOUTH	4,936.00
VIC GEARY CENTER	2,700.00
WAYPOINT	2,000.00
	\$30,363.00

This article would result in an estimated \$0.047 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

10. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$5000.00 for Recreational Programs and Trips for Newton Senior Citizens**. If this article is approved by the voters, the Select Board shall include funding for this program in the Select Board's proposed operating budgets for subsequent years until such time as the Town Meeting votes otherwise.

This article would result in an estimated \$0.008 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

11. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$25,920.00 for the purpose of hiring four Part-Time Lifeguards and one Part-Time Lifeguard Supervisor: performing candidate searches and training and purchasing necessary Safety Equipment**. The Lifeguards will oversee the safety of all swimmers at the Town Beach between May 2023 and September 2023.

This article would result in an estimated \$0.040 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

12. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2023 Solid Waste Disposal Budget** as an offset to the recycling and disposal costs, and to authorize the withdrawal of \$60,000.00 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

13. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$30,000.00 for the purpose of holding a Hazardous Waste Day, for Newton Residents only**. Said monies to come from the Transfer Station/Recycling Special Revenue Fund created in 2003 with no monies to come from taxation.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

14. To see if the Town will vote to instruct the Board of Selectmen to review and revise the 1998 Ethics Policy, to update the Ethics Policy in such a way as to allow the continued operation of town services.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

15. Shall the Town of Newton vote in accordance with RSA 72:27-a to readopt the provisions of the All Veterans' Tax Credit, RSA 72:28-b, and RSA 72:28-b:II, known as the Optional Veterans' Tax Credit, in the amount of \$750.00 per year? If adopted, the following individuals will be eligible for the Veteran's Tax Credit: (a) every resident of this state who served not less

than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28, V, and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, (b) every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected death. This tax credit shall replace and shall not be in addition to the standard veteran's tax credit and shall be subtracted in accordance with RSA 72:28, III.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

16. To see if the Town will vote, as proposed by the Board of Selectmen, to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as **the "Town Cisterns and Fire Ponds Capital Reserve Fund" for the purpose of maintaining, repairing, and improving or replacing the Town's cisterns and fire ponds;** to raise and appropriate the sum of \$25,000.00 to be placed in the fund and to name the Board of Selectmen as agents to expend from such fund. Said funds to come from the Unassigned Fund Balance.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

17. To see if the Town will vote to raise and appropriate the sum **\$5,130.00** to be deposited into the **Skateboard Park Expendable Trust Fund created in 2021;** said funds to come from the **unassigned fund balance. The amount \$5,130.00 in the unassigned fund balance** represents donations raised by Paul Murray through various events and deposited into the Town's general fund, but which are restricted for the purposes for which the Fund was created.

This proposed article will result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

18. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$3000** to support a ***Lake Host Program at the Newton Town Boat Ramp for the 2023 summer season.*** The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH LAKES and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing, and boating.

This article would result in an estimated \$0.003 increase per \$1,000.00 of assessed value to be raised by taxes.

In 2022 Country Pond Lake Association (CPLA) of Newton organized a Lake Host program that provided over 266.25 hours of inspection time at the Newton Town Boat Ramp. In 2023 CPLA plans to expand that to 565 hours of inspection time with a total cost of \$5,300. Funding for this program will come from town support via this warrant article, a matching NH LAKES grant and CPLA member donations.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

19. By petition of 25 or more eligible voters of the Town of Newton NH , shall the town vote to express the non-binding view that the Planning Board should study the need and feasibility for adopting a Growth Management Ordinance pursuant to RSA 674:22, to restrict the development based on the state of Municipal Water and Sewer infrastructure in the town and other relevant considerations with the burden being placed on the developer to show this is the case.
This proposed article will result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

20. By petition of 25 or more eligible voters of the Town of Newton to see if the Town will vote to **raise and appropriate the sum of \$10,000.00 to be deposited into the Skateboard Park Expendable Trust Fund** created in 2021 for the purpose of repairing, constructing / reconstructing, and maintaining the skateboard park located at Greenie Park.
This article would result in an estimated \$0.015 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

ASSESSOR

In 2022, longtime Assessor Andrea Lewy retired, and Christina Murdough took over the assessing duties.

2022 was another outstanding year for Newton's home sales. The housing market in the state continued to favor sellers. Newton's home sales were no different and exceeded the current assessments that were determined during the towns last "Statistical Update/Revaluation" conducted in 2020. The next update in values is scheduled for 2025.

As you know, your tax bill is made up of several different elements and this office is responsible for one of those elements: the assessing function. This function forms the basis of the distribution of the Town's annual property tax levy. We oversee the discovery, listing and assigning of assessed values to 2,067 properties in town. The department monitors all sales and analyzes the local real estate market, supply and demand, economic situation and other influences that affect property value.

In addition to conducting mass appraisal of all real estate in the Town every five year, this office is also responsible for many other items. Some of the additional responsibilities and services are assessment card maintenance, defense of assessments before the Board of Tax and Land Appeals, Superior Court and Supreme Court, administration of the current use program, tax exemptions, tax credits, timber and gravel tax, annual tax maps maintenance and assessing questions.

I encourage everyone to visit the Assessing webpage at www.newton-nh.gov, where you have access to property assessment records for every property located in the Town of Newton.

Please feel free to contact me with any questions that you may have.

Respectfully submitted,
Christina Murdough, Certified New Hampshire Assessor
NH Department of Revenue Property Assessor Supervisor

BOARD OF SELECTMEN

In March of 2022, the Town held a very successful town meeting. Shortly thereafter the Board welcomed two new Selectmen: Robert Marchand Jr. and Michael Connolly.

The Board of Selectmen decided to adopt a set of goals for the Board members to focus on for the year.

The 2022-2023 goals were:

1. Each Board member to complete the NHMA Budget Workshop
2. Develop a strategy for the future of Town buildings.
3. Host Quarterly meetings with department heads and a selectman
4. Reach out to residents and asking them what they want/ regular Informal meetings where residents can speak to the Board.

Results to date towards goals:

1. Each Board completed the NHMA Budget Workshop
2. As part of a strategy for future use of Town buildings, the Board submitted a package to the Capital Improvement Plan committee, identified and destroyed paper records that were no longer needed thus freeing up valuable storage space and assessed the application of financial resources for the repair of aging buildings based on useful life. The Board also plans to establish a committee in Q2 of 2023 to begin looking at the strategy for the continued use of Town Hall.
3. The Board has not yet implemented quarterly department head meetings outside of BOS Meetings, but plans on kicking things off in Q1 of 2023.
4. Selectmen Marchand held the first of an intended series of informal Saturday morning breakfast meetings for residents to bring ideas and identify opportunities for improvement. Invitations were sent to all Town residents a month in advance via multiple platforms. No residents attended this event. The BOS will determine whether or not to continue this program based on resident interest.

The Board plans to continue uncompleted goals and establish new goals for 2023-2024 once the new BOS is selected on March 14, 2023.

In April, Town Administrator Nancy Wrigley announced her retirement effective June 30, 2022. Ms. Wrigley was a valued Town employee for over 39 years. The Board thanked her for her dedicated service by declaring June 30 Nancy Wrigley day in the Town of Newton. The Board conducted an extensive search for a new Town Administrator. The Board gives their sincere thanks to both BOS Secretary Diane Morin and Bookkeeper Kim Hughes who stepped in to fill the role of Town Administrator until a new candidate could be hired.

On August 25, Mark Andrews was introduced as Newton's new Town Administrator.

Building Safety / Code Enforcement

2022 Annual Report

This department is responsible for performing the administrative, enforcement, and inspection duties related to the interpretation/compliance with the State Building Code, Town Ordinances, Zoning, and other applicable regulations to ensure the safety of life and property, and compliance with codes and ordinances adopted by the Town.

The Building Department was very busy in 2022 as it processed 506 permits, 5 of which were new construction single-family homes and 1 multi-family compared to 2 new construction single family homes in 2021. The Building Department performed 384 inspections during 2022.

Permitting Report	2021	2022
Building	111	232
Gas	58	56
Electrical	94	126
Plumbing	22	28
Mechanical/HVAC	13	18
Other	81	46
Total	379	498

The Department staff prides itself on being approachable and welcomes the opportunity to work through challenging scenarios to come up with a solution that is beneficial for all.

The Building Department's office is open Monday-Wednesday, 8:30 a.m. to 12:30 p.m., and Thursdays from 4:00 p.m. to 6:00 p.m. The Building Inspector is also available by appointment. Office: (603) 382-4405 Option 6; Cell: (603) 702-2566.

As always, it has been a pleasure working with the residents of Newton. We are looking forward to the new year.

Respectfully,

Robert Donovan Jr. - Chief Building Inspector/Code Enforcement Officer
Sam Zannini Jr. - Deputy Assistant Building Inspector
Paula Brown - Permit Clerk

Cable Committee 2022 Yearend Report

This year we welcomed Kevin O'Rourke as a cable operator. After some training, Kevin has proven to be a valuable member of our team and we look forward to working with him.

We continue to provide live broadcasts of the Board of Selectmen, Planning Board, and Zoning Board of Adjustment utilizing Zoom as well as channel 20. We also held 2 candidates' nights this past year.

Our YouTube channel got 6,144 views, 1300 hours of watched content and 43 new subscribers as of mid-December 2022. All town hall meetings recorded by cable are archived here and allow you to see computer generated captions and transcripts.

We look forward to continuing to provide this service to the Town.

Respectively submitted,
Marilyn Landry, Chairperson, Sally Woodman, Secretary,
Diane Morin, Christine Kuzmitski, Patricia Masterson, Members
Jamie Saucier, Station Manager

NEWTON, NH CEMETERY TRUSTEES

The price of a burial plot was increased to \$400.00. This was only the third increase in sixteen years, and six years since the last increase. (Average of surrounding NH towns is \$430.00)

The 2022 annual Memorial Day ceremony was held at the Willow Grove Cemetery.

Three monuments in Highland Cemetery, which were tipped due to frost heaves, were re-set.

The new pole flags and Veteran grave marker flags were placed prior to Memorial Day. The Veteran flags were removed following the Veteran's Day holiday.

The annual Wreaths across America (WAA) ceremony, was conducted by the Newton Girl Scout Troop at Willow Grove cemetery in December. The placement of Veteran wreaths for each branch of the military was done at the Willow Grove, Highland, and Town Hall cemeteries. Several Newton Veterans, including members of the Veteran's group from the Sargent Woods community, participated in the ceremony at Willow Grove.

The trimming and removal of broken, fallen, and overgrown tree branches was completed at Highland cemetery.

The cemetery lot maps for the Highland and Willow Grove cemeteries were reviewed and updated.

2022 GRAVE SALES

Highland Cemetery – 5
Willow Grove Cemetery– 13

2022 INTERMENTS

Highland Cemetery - 8
Willow Grove Cemetery – 3

NEWTON VETERANS MEMORIAL
Placed September 2021



WREATHS ACROSS AMERICA CEREMONY
December 17, 2022



Respectfully Submitted by the Newton Cemetery Trustees:

William G. Landry, Michael W. Hughes, Ronald N. Saunders

CEMETERY TRUST FUNDS

Created for the Year Ending December 31, 2022

HIGHLAND CEMETERY

Cheryl Bousquet	One Lot	\$375.00
Melissa A Knight	One Lot	\$400.00
Philip D Krajewski	One Lot	\$400.00
Diane M Morin	One Lot	\$375.00
Deborah L Robinson	One Lot	\$400.00

WILLOW GROVE CEMETERY

Roger G and Jane E Hamel	Two Lots	\$750.00
Jeanine Coggsell	One Lot	\$400.00
Jason Taillon	Three Lots	\$1,200.00
Jeffrey Taillon	Seven Lots	\$2,800.00

TOTAL \$7,100.00

Respectfully Submitted,

James L Doggett
Ashley McKee
Joseph A. Simone

Trustees of Trust Funds

Year End Report of the Newton Conservation Commission 2022

This was a busy year for responding to and researching property issues regarding shoreline permits, dredging/filling permits and wetland violations. We address these issues by making a site visit, interviewing the owner/resident, making recommendations, and following up on any violations.

Upgrading and maintaining town conservation properties is an integral function of the commission. We endeavor to protect, preserve, and upgrade these properties and thereby the wildlife that inhabit them. This year the commission began a multi-prong refurbishing of the Busch Farm property. Abutters reported that ATVs were not staying on trails but were instead bushwacking into protected sections and degrading wetlands. This became more critical when a state “threatened” Spotted Turtle was discovered on the property. New signage was installed outlining the rules of the property. Bush barricades were erected to block access to the wetlands and to stop ATVs from carving out new, not approved trails.

During inspection of the property, it was noted with concern that several invasive species have made serious inroads here. These invading plants include bittersweet vines that suffocate native species, autumn olive trees that reproduce prolifically and, worst of all, enormous patches of Japanese knotweed surrounding the parking area. Knotweed is an incorrigible non native plant that quickly eliminates all other species with its dense stands of bamboo canes. A community workday was initiated in the spring. Along with trash removal and posing new signage, the group attacked the stands of knotweed. Throughout the summer and fall, the knotweed was cut, its lengthy rizones dug up and these along with the canes were bagged in heavy black plastic bags to be “baked” in the sun for several months to kill it. In the spring, these bags will be taken to the dump. Another community workday will be scheduled next year to continue the five year project to eliminate the knotweed and also to begin cutting down the autumn olive trees and bittersweet vines.

The water leveler on the Peanut Trail was inspected this fall and found to be working well. It will be important to have this mechanism checked every two years to ensure it is working properly.

The Trolley Trail was cut back after winter storms knocked over several trees. One very large tree remains to be cut up and a local woodsman has been contacted to do the work.

Along with a notice about the community workday at Busch Farm, two educational articles were submitted and published by the Carriage Town News. One article, Fall Planting for Monarch Butterflies, encouraged people to avoid the use of herbicides like Roundup and to include plants that provide nectar as well as the only food their caterpillars consume, milkweed. Monarch Butterflies are now listed as an endangered species and their long-term survival depends on access to nectar and milkweed. The second article was a comprehensive outline of caring for wild birds in winter, how to and what not to do.

Next year, in addition to the continued work on the Busch Farm, two other projects are on the agenda.

All the signs on conservation properties need to be refurbished and each parcel needs to be surveyed, something that should be done on a regular basis.

We encourage members of the community to alert the commission to any issues found at our properties including ATV violations, trash and trees down. We can be emailed at conservation@newtonnh.net. The email address is listed on the town website.

Respectfully submitted, Lorene Melvin

Meet our Team: Chairperson Sandra Estabrook,
Vice Chair Nancy Slombo, Rob Hallock, Lorene Melvin, Trisha McCarthy, Selectman Liaison Charles Melvin (Alicia Geilen former member, a huge loss to the commission and missed more than she knows.)

Emergency Management Department

Emergency Management Agency is charged with reducing the vulnerabilities of our community resulting from natural, technological, and man-made disasters. Not all emergencies begin at the local level, so we collaborate with local, state, and federal officials to provide coordinated assistance to Newton, that reinforces local abilities when appropriate. Covid-19 has not gone away, so we continue to deal with the pandemic in our community. If you need help with obtaining text kits, sanitizer, and/or gloves please call the Emergency Management Department (which is located at the Fire Station). The direct line is 603-382-1610 (however, if you get kicked into voicemail, you may reach out to the Deputy EMD Trisha McCarthy, cell # 978-360-4152. We are here to help you during this or any other emergency.

Our department reports time-sensitive information to the Board of Selectmen at all their public meetings. Tune in on the public channel or on U-Tube. Our department is risk-driven and cost-effective as is evident from the Grants & reimbursements we have written, bringing money into the town to help offset our current economic environment. So far, since the Pandemic started, our department has written over \$1,445,422.83 in Grants and Town Reimbursements, in addition to assisting other departments in grants. The American Recovery Plan Act approved our \$515,400.00 and has allowed the town to use money according to the guidelines of the US Treasury. The Work-Group members selected by the Board of Selectmen are Joe Simone, Fire Chief Alcaidinho, Police Chief Jewett, Selectman Charlie Melvin, Transfer Station Managers Pete Gagnon & Jack Kozec, EMD/Selectman Larry Foote and Deputy EMD Trisha McCarthy. This money has been used to offset a loss in revenue and assist in the financial operations of the Town of Newton.

In-order to keep up with state and federal technology and security, there have been major changes in the Seabrook Trainings & Drills. Seabrook training and drills are paid for by the Seabrook Power Plant. We want to thank the following residents that participated in a successful year of training and graded drills: Fire Chief John Alcaidinho, Police Chief Mike Jewett, Firefighter/EMT Kevin Brown, Selectman Charles Melvin, Police Lt John Mascaro, Police Officer Greg Malisos, Fire Captain Bob Zalenski, Fire Lieutenant/EMT Jim Ryan, Firefighter Bruce Gusler Sr, Roger Hamel, Jim Doggett, Fire Rehab Unit Krystal Brown, Gerry Quatrala, Pat Masterson, Bill Landry, Fire Rehab Unit Deb Alcaidinho, Jack Kozec, Sanborn School Facilities Director Dan Doyle, Seacoast Collaborative School Casey Hopkins and EMD Larry Foote & Deputy EMD Trisha McCarthy.

The Emergency Management Department can keep residents informed via our PHONE-ALERT-SYSTEM. If you have not been receiving time-sensitive information, including; weather related events, road closures, beach closures, transfer station or town building closures, then you have not signed up to receive these important updates that affect our town. You can sign up on the town website (Newtonnh.net) then go to the Emergency Management tab. Then on the far left of the page then click on the ALERT tab. Fill out as much (or as little) you need to, but it is important to include a phone number. Then submit. We will add you to the Alert System. We are only a call away, so reach out. We will respond.

Emergency Management Director, Lawrence Foote
Deputy EMD, Trisha McCarthy

JOINT LOSS MANAGEMENT COMMITTEE (JLMC)

The JLMC team consists of seventeen (17) members and meets on a quarterly basis. As required by the town insurer, Primex, the team is comprised of elected officials, employees, and volunteers. Employees make up the majority of the team.

The JLMC Safety manual was last updated in October of 2022. All current safety policies and forms were reviewed. Additional policies and forms recommended by our insurer were added to the manual. There are currently twenty-nine (29) safety policies, and seventeen (17) safety forms in place to protect our town officials, employees, and citizens.

The annual safety inspections of all town buildings, as well as fire extinguishers, carbon dioxide monitors, and defibrillators were conducted with no significant issues found. This included all town facilities and emergency vehicles. An additional extinguisher was added to the Police Dept. office area. Our thanks to all Department Heads for their cooperation and assistance in getting these inspections completed.

Through the efforts of the committee members, and town employees, for the sixth consecutive year the town was successful in obtaining the Primex “Prime 3 Designation” award for the fiscal year 2022/2023. This was done via two (2) annual Self-Assessment reviews, consistently achieving specified Risk Management Benchmarks, and completing the previously mentioned annual inspection of all town buildings and properties, and safety equipment.

Receiving this award denotes a commitment to maintaining and improving safety standards and sustained risk management performance. This award carries an insurance premium discount each year of approximately 2.5 %.

Respectfully submitted,

William G. Landry
JLMC Vice Chairman

NEWTON WELFARE OFFICE AND FOOD PANTRY

The Welfare Department is available to provide information, as a referral resource and to assist those in financial crisis, on an emergency basis. Please feel free to contact the Welfare Department at 603-382-0398 with any questions or concerns you may have.

The Newton Food Pantry is available for any resident who is in need. The Pantry continues to be well stocked with donated non-perishable food items. To access the Food Pantry please call the Welfare Department to arrange an appointment.

As always, all inquiries are kept confidential.

While things have been slowly returning to normal, or close to it, Covid is still here and many continue to have a tough time. As always, the people of the Town of Newton continue to step up and do so much to help their neighbors. The Food Pantry was kept well stocked for those in need throughout the year and there were so many offers to help whoever needed assistance.

This year the Newton Food Pantry was able to help 12 families with Thanksgiving and Christmas dinners, and 8 children with their Christmas wishes. We were able to do our traditional Giving Trees at Town Hall and Gale Library and everyone was very generous in their gift giving.

I would like to extend my heartfelt gratitude to all those who have been so very generous this past Holiday Season as well as this entire year with their donations to the Newton Food Pantry. The donations came from many places, both residents and local businesses beginning with our local Cub Scouts donating many Thanksgiving Dinners. Planet Fitness conducted a Food Drive helping to restock the Food Pantry. The Gale Library along with the staff at Town Hall, organized the Giving Trees. The Recreation Committee made very generous donations from their functions this Fall as well. There were also countless residents, some known and others not, who have given selflessly and generously both on the Holidays and throughout the year. Please know that the Food Pantry would not be able to help as many as it does without your kindness.

Again, thank you.

Respectfully submitted,
Tina O'Rourke
Welfare Agent

PLANNING BOARD

In 2022 the Newton Planning Board held 22 regular public meetings and 1 site walk. It was another busy year, with 17 applications being presented to the board, of which 12 were conditionally approved, 2 were completed, and 1 was withdrawn by the applicant and 2 will be ongoing into 2023.

2022 Planning Board Applications				
Date	Applicant	Application Type	Location	Map/Block/Lot
1/11/2022	Mary DeStefano	Conditional Use - HBB	6 West Main St.	6-14-1
1/11/2022	Charm Sciences**	Change of Use	9A Puzzle Lane	14-1-(27-4)
2/8/2022	Spence	2-Lot Subdivision	37-39 Amesbury Rd.	16-4-(1-1)
3/22/2022	Mahalati	Conditional Use - HBB	8 Nordic Woods	9-3-(15-9)
2/22/2022	Silvia	Conditional Use - ADU	41 Highland St.	5-4-20
3/22/2022	American Tower	Minor Site Plan	85T S. Main St.	13-2-24T
3/22/2022	Munters	Change of Use	9B Puzzle Lane	14-1-(27-4)
4/11/2022	125 Development*	Major Site Plan	Off Puzzle Lane.	14-1-(27-3)
6/14/2022	Austin	2-Lot Subdivision	67 N. Main St.	10-10-8
6/14/2022	Hills	Conditional Use - ADU	10 Crossman Cr.	8-2-(12-10)
6/14/2022	McCarthy	Preliminary Review	41 Highland St.	5-4-(18-2)
7/26/2022	LeClair	Conditional Use - HBB	127 N. Main St.	4-6-7
8/9/2022	McCarthy	Minor Site Plan	41 Highland St.	5-4-(18-2)
8/27/2022	Rogers	Conditional Use - HBB	34 Marcoux Grove Rd	1-1-14
9/1/2022	125 Development*	Amended Site Plan	Puzzle Lane	14-1-(27-4)
9/26/2022	Ferrara	Lot Line Adjustment	25-37 Country Pond Rd	5-1-(1-1) 6-2-1
12/9/2022	Enaire	Preliminary Consultation	50 Pond St.	5-4-1

Conditional Use – ADU = Auxiliary Dwelling Unit

Conditional Use – HBB= Home Based Business

*= Application ongoing into 2023 **= Application Withdrawn

2022 saw, of special note, the Board has separated Home Based Businesses into those with retail space and those without. Making things simpler for those, especially in the trades, being able to launch their dreams of self-employment.

The Master Plan Steering Committee met 6 times. They worked diligently to draft a new Land Use chapter and a Capital Improvements Plan which will be presented to the public in early 2023.

Newton was fully represented at all 9 of the Rockingham Planning Commission meetings with one member also serving on their executive committee. The Board is supported in their work by James L. Doggett (Administrative Assistant) and Jennifer Rowden (Circuit Rider / Planner).

Members are Dennis Moran - Chair, Barbara White - Vice-Chair, Robert Marchand – Ex Officio, Annie Collier, Mark LaVoie, Daniel Guide, and Jordan Piper, Alternates: Mary M. Allen, Paul Szot, Robert Zalenski

Respectfully submitted, Dennis Moran, Chair

To the Taxpayers and Residents of the Town of Newton

Every year using the annual report the Chief of Police updates Newton residents on what the police department has accomplished during the past year, and our goals for the coming year. This past year we have been left to contend with this post COVID era which has had unwanted effects on our economic and psychological well-being. Through all of those challenges the Newton Police Department was still able to attain its goals. Some highlights include 4 promotions (Lieutenant John Mascaro, Detective Sergeant Aaron Mounsey, Sergeant Ryan Geary, and Sergeant Christopher Maguire). The NPD said farewell and thank you to Officer Michael Licata as he retired at the end of 2022 with over 30 years of service. The department was able to engage in community events such as Olde Home Days, Trunk Or Treat, and hosted the Senior Banquet.

Looking ahead at 2023 we hope to be able to begin a hiring process to fill the vacancies left by those who have retired or sought opportunities outside of the NPD. It is our plan to be able to update our technology to be able to change with the times and the needs of our community. These updates will make the department more efficient and aid in continuing to keep our community safe.

At this time last year, we introduced the school resource officer. The amount of positive feedback from the schools and our community has far exceeded our expectations. The SRO has and will continue to work hard to not only keep our children and schools safe but to build rapport and foster great relationships with the students, staff, and families of our community.

I would like to thank our police officers for their commitment and concern for the community. I strongly believe that the officers and civilian staff that make up the Newton Police Department are among the best and go above and beyond their duties on a daily basis.

The Newton Police Department continues to evolve into an agency that will be a model for all law enforcement. The Town of Newton is a great place to live and work and I am proud to be Chief of the Newton Police Department. We sincerely thank the town of Newton for your continued support.

Respectfully Submitted,

Michael R. Jewett

Chief of Police

2022 Statistics 12,694 Calls for Service

Arrests	
Assault	5
Drug/Narcotic Violations	3
Driving Under the Influence	6
Drunkenness	5
Traffic, Town By-Law Offenses	15
Theft From Building	1
Liquor Law Violations	1
All Other Offenses	4
TOTAL ARRESTS	40

CALL FOR SERVICE	
911 Abandoned/Hangup	18
Audible Alarm Sounding	4
Abandoned MV	2
Animal Control Incidents	168
Alarm, Burglar	77
Assist Motor Vehicle Disabled	31
Assist Motor Vehicle Lockout	7
Assist Non-Police Agency	11
Assault	2
Assist Citizen	112
Assist Other Agency	179
Building/Property Check	1072
Burglary In Progress	3
Burglary Past Tense	3
BOLO General Broadcast	1
Civil Stand-by	17
Civil Complaint	6
Cruiser Maintenance	370
Carbon Monoxide Alarm	10
Complaint	37
Civil Process	76
Criminal Threatening	6
Criminal Mischief	7
Criminal Trespass	1
Department Business	1440

Disturbance	19
Domestic Disturbance	26
Directed Patrol	3487
Driving While Intoxicated	2
Fire Alarm Activation	41
Fire, Brush	3
Fire, Auto	2
Fire, Chimney	1
Fire, Structure	6
Fire, Other	21
Fingerprint Non-Criminal	12
Follow-Up	509
Fireworks Complaint	4
General Info	60
Harassment	10
Hazmat Incident	1
Police Only Info	33
Investigation	11
Intoxicated Subject	5
Juvenile Offenses	14
K-9 Deployment	1
Larceny/Forgery/Fraud	1
Loud Noise Complaint	15
Medical Emergency	247
Missing Person	5
M/V Accident no PI	39
M/V Accident W/Injury	1
M/V Accident Unknown Injury	10
M/V Accident Hit/Run	7
Motor Vehicle Complaint	22
M/V Stop	1306
Name & Number	221
Notification	7
OHRV Violation/Complaint	12
Open Door/Window	8
Community Outreach	15
Officer Wanted	21
Paperwork Service	56
Parking Complaint	15
Parking Enforcement	23
Panic Alarm	7

Found/Lost Property	21
Road Rage	1
Residential Lockout	2
Reckless Operation	34
Repo-Property	7
Serve Restraining Order	18
Road Hazard	41
Suspicious Auto	56
School Crossing	1
Sex Offenses	2
Shots Fired	7
Shoplifting	1
Fire, Smoke Investigation	5
Sex Offender Registration	25
Suspicious Person	14
Suicide	4
Suspicious Activity	38
Tree Down	30
Traffic Control	2162
Amtrak-Rail Incident	1
Trespassing	8
Theft	14
Truant	2
Unattended/Unpermitted Burn	5
Unwanted Subject	8
Vandalism	4
Vin Verification	92
Violation Of Restraining Order	2
M/V Off the Road	14
Serve Warrant	11
Well Being Check	75
Wires Down/Hanging Low	17
Walk Through/Extra Patrol	7

2022 Fire Department Report

The Newton Fire/Rescue consists of 26 Paid On-Call professionals staffing the town's two fire stations. The Fire Station is located at 8D Merrimac Road, and the Newton Junction Fire Station is located at 29 West Main Street. The members of the department respond to all fire-related incidents, hazardous materials incidents, motor vehicle accidents, water rescues, ice rescues, mutual aid, service calls, and EMS calls.

This year the department's total call volume was just over 906 calls for service; compared to last year's 878 calls. The department did see an increase this year in "fire incidents", "public service/lift assists" and Mutual Aid incidents.

In 2019 the department had 8 building fires compared to this year with 12, EMS was 203 in 2019 and 216 in 2022, lift assist went from 9 in 2019 to 49 in 2022, and Mutual Aid was 6 in 2019 and 32 in 2022.

The town's new Rescue/Pumper was in service for the full year with just a few minor adjustments needed.

This year the department received an \$8,500.00 grant from Enbridge Fueling Futures to replace one of our non-working thermal cameras (TIC) and I will be writing another grant at the beginning of next year to replace the last outdated TIC.

The department also received a \$1,700.00 grant from the New Hampshire Department of Natural and Cultural Resources Division of Forests and Lands Forest Protection Bureau to purchase needed forestry equipment.

Emergency Management Acting Director Trisha McCarthy, Deputy Fire Chief John Kane, and I worked together to write a \$50,000.00 EMS grant from New Hampshire Local Equipment Grant to purchase a Stryker power-lift stretcher with a power-load system, and a Lund University Cardiac Assist System (LUCAS)

The Stryker power-lift stretcher with a power-load system utilizes a battery-powered hydraulic system to effectively raise and lower the stretcher and a patient up to 500 pounds with a touch button. Reducing spinal loading, lost or modified workdays and increasing recruitment and retention of EMS personnel.

LUCAS is an external mechanical device that delivers consistent and uninterrupted automatic chest compressions during a CPR emergency.

On December 27, 2022, Newton A-1, Trinity EMS, and Newton Police Department were dispatched to a local residency for a female in active labor. Upon arrival, the crew for Newton A-1 which consisted of Firefighter/EMT Kevin Brown, CDL Driver Ronald Jackson, and I, confirmed that the female was in active labor. The A-1 crew along with the crew from P-80 assisted in the delivery of a healthy baby boy at 5:53 AM.

Congratulations to the family on their new addition and hopefully to a new Firefighter!

Newton Fire/Rescue is providing free home safety inspections, free fall risk assessments, free smoke detector placement checks, and free carbon monoxide detector placement checks. Please contact the Fire Chief at 603-382-8811 to set up your free safety check today.

On a safety note, the Fire Department would like to ask that everyone display their house numbers clearly. These numbers should be visible from the street in a reflective or contrasting color to the background. Common driveways should have a sign on the street, listing the numbers on that driveway. These reflective numbers or signs can be purchased at any local hardware store.

In closing, I would like to thank the citizens of the Town of Newton once again for their continued support. It is our job to keep this town safe and this is a responsibility that all of our members at Newton Fire/Rescue take very seriously and is committed to doing 24 hours a day, 365 days a year.

If anyone has any questions, concerns, or comments about your Fire Department, please call 603-382-8811 or stop by Headquarters during normal business hours.

You can also follow us on Facebook, Newton NH Fire Department, Twitter, @NewtonFireNH, or visit our web page, Newtonfire.com, for up-to-date safety information, and fire department activities.

**REMEMBER, SMOKE AND CARBON MONOXIDE (The “Invisible” Killer)
DETECTORS SAVE LIVES AND HOUSE NUMBERS INSTALLED PROPERLY SAVE
TIME!**

Fire Department Calls for Service – 2022

Fire- 37

Building fire – 13

Cooking fires, confined to container – 1

Chimney or flue fires - 2

Fuel burner/ boiler malfunction – 4

Trash or rubbish fires - 3

Passenger vehicle fire – 2

Forest, woods, or wildland - 2

Brush or grass mixture fire – 9

Outside rubbish, trash – 1

Rescue & Emergency Medical – 240

Medical assist, assist another EMS crew – 2
Emergency medical service, other - 1
EMS call, excluding vehicle accidents– 216
Motor vehicle with injuries – 5
Motor vehicle with no injuries – 14
Extrication, rescue, other - 1

Hazardous Condition (No Fire) – 18

Hazardous condition, other – 1
Combustible/flammable gas/liquid cond. - 3
Gas leak – 3
Oil or other combustible liquid spill – 2
Carbon monoxide incident – 1
Electrical wiring/equipment problem – 1
Heat from short circuit (wiring) - 3
Power line down – 3
Arcing, shorted electrical equipment – 1

Service Calls – 110

Smoke or Odor removal- 1
Public service assistance, other – 3
Assist police – 13
Police matter- 4
Public service – 49
Assist invalid - 1
Unauthorized burning – 7
Cover assignment, stand by, move up – 32

Good Intent Calls – 19

Dispatched & cancelled – 9
Wrong location – 1
No incident found on arrival at dispatch - 2
Smoke scare, odor of smoke – 7

False Alarms – 50

Smoke detector activation due to malfunction – 12
CO detector sounded due to malfunction – 2
Unintentional transmission of alarm, other - 1
Smoke detector activation, no fire – 26
Alarm system activation, no fire - 1
CO detector activation, no CO – 8

Severe Weather & Natural Disasters – 2

Severe weather or natural disaster standby – 2

Special Incident Type – 105

900 Special type of incident, other – 105

Fire Permits, Fire Inspections, Home Walk Troughs, Plan Reviews – 325

Total 906

Respectfully Submitted,
John R. Alcacidinho
Fire Chief

RECREATION COMMISSION

The Recreation Commission organizes events and activities for the Town of Newton with the mission of bringing community members together and providing special gatherings for the Town.

- The Country Pond Beach program was successful, despite a state-wide shortage of lifeguards. Two lifeguards were on duty from June until August and three in August under the knowledgeable supervision of Lt. Peter Janeliunas. In addition to training the lifeguards in beach safety, rules, and regulations, he also provided guidance on rescue, AED operation, and reporting incidents. The program maintains its success as a result of a Town Warrant Article. Thank you to Kevin Brown for extraordinary work in placing the ropes and raft in the swimming area. Behind all the projects at the Town Beach and Greenie Park is hard working Mike Pivero who selflessly donates his time and resources.
- Olde Home Day was back with a bang. We had great sponsors – Acio's, Country Fish and Game, Democratic Town Committee, Lawson Tax Service, Kingston Volunteer Fire Association, McKinney Artesian Well and Pump and Terex. Great raffle prizes gave us the opportunity to donate \$2,548 to End 68 Hours of Hunger and the Newton Food Bank. The car show was a hit with 35 cars. The Senior BBQ kicked off the weekend activities, and both events were successful with the help of the Newton Police Department and the Newton Fire Department. Community members and the Sanborn Regional High School Key Club helped set up and clear the area, sell raffle tickets, coordinate the car show and monitor the games. Local bands donated their time to entertain the crowd throughout the day.
- Seniors were able to go on the popular Summer Outing this year on the Mt. Washington for a two-and-a-half hour cruise around Lake Winnepesaukee. Seniors were also pleased for the return of the Holiday Luncheon at Roma Restaurant. Lunches were also provided to Packer Meadows residents. What's the Scoop delighted Seniors with ice cream at events. The Senior events were provided with funds from a Town Warrant Article.
- The Spring and Fall Yard Sales drew people out to meet their neighbors and find treasures. 45 yard sales in the Spring and 33 yard sales in the Fall gave people the chance to meet their neighbors.
- Costumes and trunks were very creative at this year's Trunk or Treat, which drew almost 300 participants to the festive and fun event. Prizes were presented for the best trunks and costumes. The event raised \$215 for the Newton Food Pantry.
- We had a successful Essay contest this year. Students from Grades 3 to 12 submitted their essays about Newton and Military Service.
- Memorial Day and Veterans Day commemorations honored Veterans and Service members who were remembered for their dedication.

Thank you to all donors, businesses and organizations who support us throughout the year. Without community participation, our events would not be possible. The Recreation Commission would like to send a special Thank You to Board of Selectmen Diane Morin and Bookkeeper Kim Hughes for their guidance and help throughout the years.

We are always looking for volunteers. This summer, we are looking for volunteers to organize the upkeep of Country Pond Beach by overseeing cleanups, raft and ropes maintenance and other details. **The raft will not be in the swimming area this year unless we have residents who volunteer to help place it in the water.** There are always ways to volunteer for the Recreation Commission. Let us know what you are interested in. We love your comments on Facebook, recreation@newtonnh.net, and our phone line (603-382-4405 Ext. 313).

Respectfully submitted,

Rick Faulconer, Chairman; Christine Kuzmitski, Vice Chairman; Matt Burrill, Selectman, Ex-Officio; Members - William Harding, Peggy Connors; Alternate Members – Sue Mears; Joe Simone; and Secretary Patricia Masterson.

2022 Road Agent Town Report

In conjunction with the Town of Kingston, we were able to overlay 2021 feet of Country Pond Road. Kingston supplied the equipment and vendors needed for this project.

With the money saved by working with Kingston, we were able to overlaid 1642 feet on Wilder's Grove Road and 2040 feet on Pond Street.

The Town received a onetime payment bridge payment in the amount of \$71,108.06 from the NH Department of Transportation in accordance with Senate Bill 401. The funds can only be used for maintenance, construction, or reconstruction of municipally owned bridges. A public hearing was held on January 16, 2023, by the Board of Selectmen to accept the funds. The funds were placed in the Highway Construction Revolving Fund.

As always, thank you for your continued support of the Newton Highway Department.

Respectfully submitted,
Mike Pivero
Newton Road Agent

STEWARDSHIP COMMITTEE 2022

Newton is one of a few towns to have an old farm, originally owned by Forest Reynolds, and was passed on to Bev Batchelder and her husband Ed. This land is known as Hidden Acres Farm. The intent of the Conservation and Preservation Easement is to protect Hidden Acres Farm, located at 42 Thornell Road, from future development, and to conserve, preserve and maintain the unique characteristics of Hidden Acres Farm. Some outbuildings, which date back to the very early 1900's include the home, 3 story barn and Milk Room. The old Blacksmith Shop is not part of the easement but certainly brings history to this parcel. This easement limits the use of the lands and buildings acquired as part of this project to preserve for purposes in perpetuity according to the easement. This Easement also allows for access to the 6-acre, town-owned parcel that abuts Hidden Acres Farm to the southwest called the Guscora Property and the Southeast Land Trust holds an easement on it. During our site walks this year we noticed that boundary markers on the Guscora Property have been moved for the 2nd year in a row. We will be having it surveyed this year and sharing the survey with the abutters just in case there is some confusion as to property lines.

The homeowner has worked hard this year trying to complete items on his list: maintenance on the barn, home and yard. Crops and fields have been cultivated, producing a vegetable crop and hay although the gardens suffered from the drought and what was left the animals ate. .

Blowdowns have been cut-up and, in some cases, milled for use on property. Pond on property was used for watering gardens and vegetables until it dried up. We should mention that all the work needed to maintain this easement is done at the owner's expense.

Sadly, we ended the year by losing one of the homeowners. Ed died on New Year's Day 2023. His smile and humor will always stay with us as we try to continue his dream. We are always looking for help and this year will be even harder for this historic farm. If you want to pitch in for Ed, please email us at conservation@newtonnh.net, or call Trisha at 978-360-4152. Or perhaps the Boy Scouts or Girl Scouts could help us. You know what they say, "if you give it out in slices, it comes back as loaves".

Respectfully, Trisha McCarthy-Chairperson

Mary Marshall, Nancy Slombo, Carolyn Pekalsky, Ted Pekalsky, Mike Seekamp,

Barbara DiBartolomeo and Matthew Burrill, Selectmen Ex-Officio

Transfer Station

Hello Newton Residents!

Another year in the books. We here at the Transfer Station would like to thank everyone for understanding some of the changes going on down here. The big one being the price increase for dropping off bulky items and construction debris. Remember that the money we take in goes towards Household Hazardous Waste Events, equipment purchases and reducing the cost of hauling and disposal.

We collect a lot of different items here, but some do have a seasonal cutoff. Freon containing items such as air conditioners, freezers, refrigerators, water bubblers and propane tanks have a cutoff date of October 31st every year. If there is anything we do not accept but you would like to see us collect, please ask any one of us and we will look into it.

We are trying to come up with some events/programs that we can add at the Transfer Station. One that I thought could be fun is around Halloween, we could set aside a bunch of the leaves we take in for making scarecrows. I think this could be a lot of fun especially for the younger kids, but I would love your feedback on this and any other ideas you may have.

Respectfully Submitted,

Peter Gagnon Jr

Transfer Station Manager

TRUSTEE OF TRUST FUNDS 2022

Year Created	Account Name	Bank Name	Purpose	Beginning Balance 1-1-22	2022 Deposits	2022 Withdrawals	Interest Earned 2022	Ending Balance 12-31-22
1903	Sarah M. Carter	North Shore Bank	Union Cemetery	\$111.89	\$0.00	\$0.00	\$0.12	\$112.01
1913	Albert L. Lewis	North Shore Bank	Highland Cemetery	\$205.19	\$0.00	\$0.00	\$0.24	\$205.43
1914	Johanna Dalton	North Shore Bank	Worthy Poor	\$2,348.38	\$0.00	\$0.00	\$6.57	\$2,354.95
1921	Axtell Library Fund	North Shore Bank	Library Books	\$535.37	\$0.00	\$0.00	\$1.61	\$536.98
1934	Al Boswell Memorial	North Shore Bank	Town Hall Repairs	\$1,099.20	\$0.00	\$0.00	\$1.09	\$1,100.29
1938	John A. Gale	North Shore Bank	Library Improvements	\$1,070.63	\$0.00	\$0.00	\$3.19	\$1,073.82
1938	Nathaniel Lovering	North Shore Bank	Library Improvements	\$351.95	\$0.00	\$0.00	\$0.36	\$352.31
1944	George L. Cheney	North Shore Bank	Union Cemetery	\$111.89	\$0.00	\$0.00	\$0.12	\$112.01
1964	Charles C Courser	North Shore Bank	Union Cemetery	\$746.17	\$0.00	\$0.00	\$2.22	\$748.39
1973	Etta A. Clements	North Shore Bank	Union Cemetery	\$279.15	\$0.00	\$0.00	\$0.25	\$279.40
1980	Lions Club Library Fund	North Shore Bank	Library Books	\$1,070.62	\$0.00	\$0.00	\$3.19	\$1,073.81
2001	Capital Reserve Fund	North Shore Bank	Road System Improvements	\$116,362.97	\$0.00	\$0.00	\$116.10	\$116,479.07
2011	Capital Reserve Fund	North Shore Bank	Fire Apparatus and Equipment/Refurbish	\$43,241.50	\$0.00	\$2,944.80	\$40.67	\$40,337.37
2006	Capital Reserve Fund	North Shore Bank	Town Buildings Fund	\$106,442.12	\$168,220.00	\$60,671.75	\$213.82	\$214,204.19
2009	Expendable Trust Fund	North Shore Bank	Emergency Ops Center	\$114,171.78	\$0.00	\$105,795.84	\$42.00	\$8,417.94
2009	Expendable Trust Fund	North Shore Bank	Town Disaster Management	\$10,150.87	\$0.00	\$0.00	\$10.13	\$10,161.00
2015	Capital Reserve Fund	North Shore Bank	Engineering & Renovation - 8 Merrimac Road	\$54,329.04	\$23,875.00	\$29,640.00	\$49.16	\$48,613.20
2016	Cemetery Expendable Trust	North Shore Bank	Cemetery Maintenance	\$17,130.15	\$7,247.92	\$2,799.90	\$19.50	\$21,597.67
2020	Expendable Trust Fund	North Shore Bank	Police Cruiser & Equipment	\$44,853.12	\$25,000.00	\$0.00	\$258.59	\$70,111.71
2021	Skateboard Expendable Trust	North Shore Bank	Skateboard Park	\$14,542.64	\$10,000.00	\$4,515.25	\$77.56	\$20,104.95
2021	Cemetery Common Trust	North Shore Bank	Cemetery Maintenance	\$93,029.37	\$0.00	\$147.92	\$371.29	\$93,252.74
2021	Expendable Trust Fund	North Shore Bank	Gale Library Building Fund	\$151,042.31	\$0.00	\$0.00	\$603.73	\$151,646.04
			Trust Fund Total	\$773,226.31	\$234,342.92	\$206,515.46	\$1,821.51	\$802,875.28

Respectfully Submitted
James L Doggett
Ashley McKee
Joseph A Simone
TRUSTEES OF TRUST FUNDS
Newton, Hew Hampshire

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- NEWTON --

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
WOOD, HEATH HUNTINGTON	01/12/2022	NASHUA, NH	WOOD, CHRISTOPHER HUNTINGTON	WOOD, MEGAN PORTER
TORNEY, NORA JEAN	03/07/2022	EXETER, NH	TORNEY, MICHAEL PAUL	HUDSON, AMBER JO BETH
COOK, AMBROSE LAFOREST	03/13/2022	NEWTON, NH	COOK JR, MICHAEL LAFOREST	COOK, BIRGITTA RAE
MULLER, EMILIA RUTH	07/09/2022	EXETER, NH	MULLER, AARON WILLIAM	MULLER, MELANIE ELLEN
DIFONZO, WILLIAM PETER	08/17/2022	EXETER, NH	DIFONZO, ANTHONY	O'MEARA, MEGHAN MITTY
HOLLINGSWORTH, WYATT PATRICK	10/06/2022	EXETER, NH	HOLLINGSWORTH, HARRISON CONNOR	FERAN, MEGHAN SARAH
BLY, JULIET ELAINE	11/08/2022	EXETER, NH	BLY, BRYAN MICHAEL	BRAGDON, KRYSTAL AMINDA
COMOSA, COLTON SHEA	11/26/2022	DOVER, NH	COMOSA, NICHOLAS SHEA	CAMERON, CAYLEIGH ALISA

Total number of records 8

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- NEWTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
RICCIO, PAUL D NEWTON, NH	SCRUTON, JENNIFER L NEWTON, NH	KINGSTON	HAMPTON	01/22/2022
KNEELAND JR, EVERETT L NEWTON, NH	BOMBA, JODI M NEWTON, NH	NEWTON	NEWTON	01/27/2022
THIBEAU, JOSEPH R NEWTON, NH	FISHER, ELIZABETH R NEWTON, NH	NEWTON	NEWINGTON	02/21/2022
RODRIGUEZ, CESAR F NEWTON, NH	HENDERSON, JENNIFER L NEWTON, NH	NEWTON	NEWTON	02/22/2022
TAYLOR, SHAWN W NEWTON, NH	ELDER, STEPHANIE A NEWTON, NH	NEWTON	NEWTON	04/14/2022
DIBURRO, COREY J FREMONT, NH	BURT, ELIZABETH M NEWTON, NH	NEWTON	RYE	06/18/2022
GORE III, JOSEPH R NEWTON, NH	BLANEY, KARA A NEWTON, NH	NEWTON	DERRY	07/16/2022
BUZZELL, ROBERT P NEWTON, NH	STANWOOD, MELISSA A NEWTON, NH	NEWTON	PORTSMOUTH	07/30/2022
KANE, KELSEY Y NEWTON, NH	NICKLAS, JARED T NEWTON, NH	KINGSTON	DURHAM	08/13/2022
ARSENAULT, MATTHEW R NEWTON, NH	RICHARDSON, MARY P NEWTON, NH	NEWTON	GOFFSTOWN	08/13/2022
GOLDE, CASEY A SILVER SPRINGS, NY	WHITE, KERI E NEWTON, NH	NEWTON	HAMPSTEAD	09/10/2022

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- NEWTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MAGUIRE, RYAN L NEWTON, NH	LAWES, KAREN E NEWTON, NH	NEWTON	HAMPSTEAD	09/17/2022
ALESSE JR, MICHAEL A NEWBURYPORT, MA	LEES, MALI A NEWTON, NH	NEWTON	NEWTON	09/17/2022
LARSON, CHRISTINA A NEWTON, NH	MALYNN, KASEY J NEWTON, NH	KINGSTON	NEWTON	10/02/2022
ANDRUKAITIS, ERIC J NEWTON, NH	GRAHAM, CHRISTINA AMESBURY, MA	NEWTON	NEWTON	12/12/2022

Total number of records 15

01/16/2023



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--NEWTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GUARRASI, ANTHONY J	01/15/2022	DERRY	GUARRASI, NICHOLAS	CIULLA, JULIA	N
ROOT, STEPHEN GEORGE	01/19/2022	EXETER	ROOT, CLARENCE	BROWN, EMILY	N
TUCK, RONALD CHARLES	01/25/2022	EXETER	TUCK, CLARRON	COLBY, MARY	Y
KANE, STEPHEN CHARLES	01/30/2022	NEWTON	KANE, JOSEPH	CARLAN, MARY	N
GLOVER, DAVID KENNETH	02/03/2022	EXETER	GLOVER, KENNETH	COLLINS, BARBARA	Y
HURLEY, MARGARET ANN	02/03/2022	EXETER	HURLEY, JOHN	DOUCETTE, MARGARET	N
PHANEUF, NORMAN	02/10/2022	NEWTON JUNCTION	PHANEUF, LUCIEN	DUFOUR, JULIETTE	N
TRIPARI JR, ANTHONY	03/09/2022	NEWTON	TRIPARI, ANTHONY	BARRASSO, ELIZABETH	N
DINSMORE, BARRY EDWARD STEVEN	03/14/2022	PORTSMOUTH	DINSMORE, DANA	CURTIN, LINDA	N
BARRY, PRISCILLA THERESA	04/17/2022	NEWTON	GEOFFROY, OMER	FRECHETTE, LORETTA	N
CORDANO, HILDA M	04/19/2022	NEWTON	LUY, PEDRO	ROJAS, ELISA	N
DAUBERT, ELIZABETH M	04/24/2022	NEWTON	DAUBERT, CLYDE	NICHOLS, MONA-NETTIE	N
GOAD, TERESA E	04/27/2022	NEWTON	GALLANT, LEO	HUGHES, MARY	N
HEFFERNAN, PAUL JEROME	05/04/2022	EXETER	HEFFERNAN, JOHN	CRONIN, MARY	N
FAULCONER, JUDITH LEE	06/04/2022	PORTSMOUTH	WILLIAMSON, GEORGE	STEINER, MELVA	N
FAULCONER, HAROLD LESLIE	06/22/2022	EXETER	FAULCONER, CLAUDE	PAIGE, GERTRUDE	Y
BURKE, DIANE M	07/27/2022	NEWTON	SWEENEY, EDWARD	TRAINOR, MARY	N
MATHER, MILDRED FRANCES	09/04/2022	NEWTON	PERKINS, EDWIN	ELLIS, MARGARET	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--NEWTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SPURR JR, RALPH B	09/23/2022	NEWTON	SPURR SR, RALPH	LIVERMORE, JESSIE	Y
BATCHELDER, DAVID RICHARD	10/03/2022	MANCHESTER	BATCHELDER, CHESTER	DEMERS, JACQUELINE	N
MILLET, DEBORAH ANN	10/14/2022	NEWTON	TORREY, DAVID	EMERY, IOLA	N
MAVRELION, JAMES J	11/13/2022	NEWTON	MAVRELION, JOHN	GARJIAN, LILLIAN	N
MALEK, JENI CAROL	11/23/2022	EXETER	COATES, JOHN	CORCORAN, FLORENCE	N
BROWN, LEONARD	12/23/2022	EXETER	BROWN, LEONARD	ELLIS, ADELAIDE	N

Total number of records 24

Zoning Board of Adjustment

In 2022 the Newton Zoning Board of adjustment held 12 regular public meetings. 2022 was another very busy year with 10 applications presented to the Board of which 5 were approved, 3 were denied, and 2 were still pending at year's end.

Date	Applicant	Application Type/ Zoning Section	Location	Map/Block/Lot	
11/22/2021	Labell & Willett	Variance – XV.2	48-50 N. Main St..	10-2-24 & 25	A
1/20/2022	125 Development	Variance – XIV.1	Off Puzzle Lane	14-1-(27-4)	D
3/17/2022	Silvia	Variance – XIII.10	41 Highland St.	5-4-20	A
4/12/2022	125 Development	Variance – XXVII.8,b	Off S. Main St.	2-4-11	D
4/12/2022	125 Development	Variance – LLS	Off S. Main St.	14-1-(27-3)	D
4/4/2022	Tawk Media	Special Exception	8 Puzzle Lane	14-1-(27-6)	A
5/19/2022	DiVecchia	Variance - LLS	27 Wenmark's Grove.	2-2-6	A
8/4/2022	125 Development	Rehearing	Off Puzzle Lane	14-1-1 & 2	A
10/20/2022	125 Development	Rehearing	Off S. Main St.	14-1-(27-3)	O
12/22/2022	J. Card	Special Exception	1A Wilder Grove Rd.	2-3-(35-1)	O

Variance - LLS = Lot Line Setback

Variance - ENCU = Expanded Non-Conforming Use

A = Approved D = Denied O=ongoing to 2023

The ZBA regretted the resignation of Alan French from the Board after many years of service. In his place they welcomed the elevation of Trish McCarthy to full board member. They also welcomed new Board member and Vice-chair John Silvia as well as Barbara White and Mary Riordan as new Alternates.

2022 saw most members attending training through the New Hampshire Municipal Association's Law Lecture Series as well as other courses offered for public officials.

Members are John Kozec – Chair, John Silvia – Vice-chair, Frank Gibbs, Roger Hamel and Tricia McCarthy as well as Alternates Barbara White and Mary Riordan. The Board is supported in their work by Administrative Assistant, James L. Doggett.

Respectfully submitted,
Jack Kozec, Chair

MOSQUITO CONTROL

Severe droughts impact the lives of every living thing from humans to wild animals, your lawn and garden, ponds and streams and the creatures that rely on that water. Mosquitoes live in shallow, stagnant water during part of their lifecycle so their numbers were down due to the drought this past summer. The only benefit of the drought was that NH had a year without significant widespread mosquito-borne disease. Catch basins and backyard containers were the main sources of mosquitoes during the latter half of the season.

The New Hampshire State Lab in Concord tests mosquitoes and confirmed there were eight West Nile Virus (WNV) positive mosquito batches from Manchester and Nashua. No human or veterinary cases of WNV were identified in New Hampshire. No Eastern Equine Encephalitis (EEE) was detected. Mosquitoes from Hampstead and Atkinson tested positive for Jamestown Canyon Virus.

Adult mosquitoes were monitored at four locations throughout Newton. Over 6300 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab where they were tested for diseases July 1st through October 15th. No disease was detected in mosquitoes collected in Newton this year.

Field work begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, marshes, woodland pools and other wet areas. Dragon has identified 158 larval mosquito habitats in town. Crews checked larval habitats 586 times during the season. There were 78 treatments to eliminate mosquito larvae. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, aquatic life or other insects. In addition, 193 catch basin treatments were made to combat disease carrying mosquitoes. Dragon also used Natular, an organic biological product, to control mosquitoes in catch basins.

Without standing water, mosquitoes can't survive to maturity and spread disease in large numbers. By eliminating standing water around your home during the season, you play an important role in keeping yourself, your family, your pets, and your neighbors safe from mosquito-borne disease.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and acreage you own. If you've submitted a request in prior years, please contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or you may call the office with questions at 603-734-4144.

Respectfully submitted,
Sarah MacGregor
Dragon Mosquito Control, Inc.

