

University of New Hampshire

Rachel Jacques

### **HOURS OF TOWN OFFICES**

The Selectmen's Office, Town Hall, Main Street, Hopkinton Village, is open the following days and hours unless posted otherwise:

Monday-Friday

8:30 A.M. — 4:30 P.M.

Telephone Number 746-3170

Karen Mayo will be in the office Monday thru Friday to assist with questions or concerns relevant to planning and zoning.

The Town Clerk's Office, River Street (Contoocook Grange Hall) Contoocook, is open the following days and hours unless posted otherwise:

Monday-Friday

8:30 A.M.-5:00 P.M.

Telephone Number 746-3180 Thomas H. Johnson, Jr., Town Clerk

The Tax Collector's Office, River Street (Contoocook Grange Hall) Contoocook, is open the following days and hours unless posted otherwise:

Monday-Friday

8:30 A.M.-5:00 P.M.

Telephone Number 746-3179 Sue B. Strickford, Tax Collector

The Highway Department, Maple Street, Contoocook

746-5118

Hopkinton/Webster Landfill
DUMP HOURS
Monday 8:00 A.M.-5:00 P.M.
Wednesday 8:00 A.M.-5:00 P.M.
Friday 1:00 P.M.-5:00 P.M.
Saturday 8:00 A.M.-5:00 P.M.

Cover drawing by Rachel Jacques, a senior at Hopkinton High School. The subject of this drawing is the War Memorial in Hopkinton Village.

The Selectmen appreciate the work of Miss Jacques and extend their thanks to her instructor, James Kociuba.

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# IN LOVING MEMORY OF OLIVE MOYER



All whose lives she touched in passing have recognized that she was a very special person, endowed with a tremendous capacity of warmth, understanding and knowledge of the Town of Hopkinton, and dedicated to sharing that knowledge with all who asked.

We shall miss her sorely.

### **HOPKINTON TOWN REPORT — 1987 TOWN OFFICERS**

*MODERATOR: Gary Richardson	Term Expires 1988
*SELECTMEN: Toni Gray John Prewitt Robert Greer	Term Expires 1988
*TOWN CLERK: Thomas H. Johnson, Jr	Term Expires 1988
DEPUTY TOWN CLERK: Sue B. Strickford	Term Expires 1988
*TREASURER: Owen L. French	Term Expires 1988
DEPUTY TREASURER: Jeanne Prewitt	Term Expires 1988
*TAX COLLECTOR: Sue B. Strickford	Term Expires 1988
DEPUTY TAX COLLECTION: Thomas H. Johnson, Jr	Term Expires 1988
ADMINISTRATIVE ASSISTANT	. Virginia K. Deragon
CHIEF OF POLICE	Chester L. Jordan
SUPERINTENDENT OF PUBLIC WORKS	Lester M. Cressy
FIRE CHIEF	Frederic C. Murphy
DEPUTY FIRE CHIEF I	Wayne Flenniken
DEPUTY FIRE CHIEF II	Kip Garvin
BUILDING INSPECTOR	A. David Dufault
CIVIL DEFENSE DIRECTOR	Bruce George
TOWN NURSE	. Sylvia Falzone, R.N.
*OVERSEER OF PUBLIC WELFARE: Barbara S. McCabe	Term Expires 1988

*BUDGET COMMITTEE:	
Luciele Gaskill	Term Expires 1989
Bernard Davis	Term Expires 1989
Bonita Cressy	Term Expires 1990
Thomas O'Donnell	
Alfred Gibbs	Term Expires 1990
Erick Leadbeater	
John Prewitt	
John Grant	
Jon Richardson	
Harold Adams	
	The second secon
*SUPERVISORS OF THE CHECKLIST:	
Phyllis D. Averill	Term Expires 1992
Mary Ella Cluff	
Carolyn B. Wallace	
curery in 20 manage of the contract of the con	reim Empires 1996
FIREWARDS:	
Leonard L. George	Contoocook
Raymond C. Proctor	
Robert H. White	
Robert II. Willie	· · · · · · · · · · · · · · · · · · ·
*TRUSTEES OF TRUST FUNDS:	
Richard T. Deane	Term Expires 1989
Bonita Cressy	
John Hastings	
John Hastings	Term Expires 1988
LIBRARY TRUSTEES:	
Doris Z. Luneau	Tarm Evniras 1080
Susan Drescher	*
	-
Barbara Semple	Term Expires 1988
FENCE VIEWERS:	
	Thomas Diakans
Alfred N. Chandler Roy Kimball	I nomas Dickens
SURVEYORS OF WOOD AND LUMBER:	
	Evenett Iones
Frank Story Charles Sawyer .	Everett Jones
TREE WARDEN	I A Curana
TREE WARDEN	Lester Cressy
WEIGHED	Daran M. Andmis
WEIGHER	Roger M. Andrus
CEVTON	Dannand C. Foster
SEXTON	Bernard G. Foster
TOWN ROAD COMMITTEE:	
	Toma Evaires 1000
John Chandler, Chairman	•
Craig Greene	
Shad Wilson	Term Expires 1988

Stanley Kosowicz		
David A. Story		
CONSERVATION COMMITTEE:	•	
Charles T. Witaszek	Term Expires 19	89
Derek Owen		
George McAnerny		
Erick Leadbeater		
Ron Klemarczyk		
Leland Wilder	Term Expires 19	88
TOWN PLANNING BOARD:		
Donald Houston		
Ronald Klemarczyk		
Toni Gray, Selectmen's Rep		
Glenn Bohanan		
Woodbury C. Roberts	_	
Gary Richardson		
Richard Haines	*	
Remark Hames	Term Expires 17	00
ALTERNAT		
Thomas Gilligan		
Richard Schoch	Term Expires 19	88
*CEMETERY TRUSTEES:		
Warren F. Kimball	Term Expires 19	90
Eldon Carruthers		
Frederick Pierce	-	
ZONING BOARD:		
Janet Krzyzaniak, Chairman	Term Expires 19	88
Charles Desmarais		
Mary Ellen Card	Term Expires 19	88
Walter Vail		
Charles Koontz	Term Expires 19	90
ALTERNAT	ES	
Larry Scammon	Term Expires 19	90
George Langwasser		
Margie Astles		
HOPKINTON-WEBSTER SANITARY LA	ANDFILL COMMITTEE:	
Hopkinton Representatives:		00
Roger Bloomfield	Term Expires 19	90
David Story	Term Expires 19	88

HOPKINTON RECREATION COMMITTEE:			
Donald Clarke	Term	Expires	1989
Barbara Boatwright			
Thomas J. Johnson, Jr.			
Harvey Krape			
William Bean			
William Bean	· · Sele		rtop.
PUBLIC HEALTH NURSING ASSOCIATION:			
Sue Perrin		Expires	
Lois Scammon		Expires	
Roberta Whitlock	Term	Expires	1989
Elisabeth Reddy	Term	Expires	1988
Mildred Brown	Term	Expires	1989
June Burleigh	Term	Expires	1989
Joan Guardino		Expires	
Grace Kimball	Term	Expires	1990
Margaret Dockham	Term	Expires	1990
Toni Gray, Selectman		Expires	
Robert Greer, Selectman		Expires	
John Prewitt, Selectman			
Barbara Boatwright			
Agnes Lux			
Joanne Houston			
Brian Carroll, M.D., Health Officer (Appointed 7/1)		•	
SEWER COMMITTEE:			
Eldon Carruthers			
Peter Dwyer			
Roland Roy			
Lindsay Collins	Term	Expires	1990
Robert Greer, Selectmen's Rep	Term	Expires	1990
PRECINCT COMMISSIONERS:			
HOPKINTON			
John Grant	Term	Evnires	1989
Peter Cowan			
George Ramel			
George Ramer	I CI III	LAPITCS	1700
CONTOOCOOK			
Norman Greenly	Term	Expires	1990
Jon Richardson			
Donald Withers			
*REPRESENTATIVES OF THE GENERAL COURT:			

Irene Shepard Mary Anne Lewis

<sup>\*</sup>Elected Officials

### **TOWN COMMITTEE HOURS**

THE BOARD OF SELECTMEN — Meets every Wednesday evening beginning at 4:00 p.m., unless otherwise posted.

HOPKINTON CEMETERY BOARD — Meets on the first Tuesday of each month at 2:00 p.m. at the Town Hall, except December through March.

PLANNING BOARD — Meets on the second Tuesday of each month at 7:00 p.m. at the Town Hall.

ZONING BOARD — Meets on the first Tuesday of each month at 7:00 p.m. at the Town Hall.

ROAD COMMITTEE — Meets on the first Tuesday of each month at 7:00 p.m. at the Town Shed.

SEWER COMMITTEE — Meets as needed; the date and time is usually posted a week ahead of time.

KIMBALL POND COMMITTEE — Meets every other month or as needed, the date and time will be posted a week ahead of time.

CONSERVATION COMMITTEE — Pending date and time.

LANDFILL COMMITTEE — Meets every other Wednesday night at 7:00 p.m. at the Town Garage.

RECREATION COMMITTEE — Meets once a month or as needed; the date and time will be posted a week ahead of time.

# WARRANT FOR THE 1988 ANNUAL TOWN MEETING For the State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:01 A.M. to 6:00 P.M.

To the Inhabitants of the Town of HOPKINTON, in the County of MER-RIMACK, in the said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the Town Hall in said HOPKINTON on Tuesday, the 8th day of March, 1988 next, at 8:01 o'clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To see what action the Town will take with respect to the following amendment to the Zoning Ordinance prepared by the Town Planning Board by voting by ballot upon the following question:

Are you in favor of the adoption of the Amendment to the Growth Limitation Ordinance as proposed by the Planning Board for the Town Zoning Ordinance as follows:

- ADD 10.15.1 (New paragraph added after paragraph entitled "Expiration of Building Permits")
- 10.15.1 ADDITIONAL PERMITS AUTHORIZED FOR AFFORDABLE HOUSING

An additional 30 Building Permits will be available for manufactured (not modular) housing, and rental apartment units (new or conversions). Each unit will require a separate permit.

No record holder may receive more than 10 of these 30 permits for the building year April 15, 1988.

Applicants receiving permits under the provisions of the ordinance may also apply for permits under the existing Growth Ordinance.

Yes	No	

To the Inhabitants of the Town of Hopkinton, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at Hopkinton High School on Wednesday, the 9th of March 1988, next at 6:00 P.M. to act upon the following subjects.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of One Million Dollars (\$1,000,000.00) for the purpose of financing the reconstruction of public roads within the Town; such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq, as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Requires ½ majority vote by ballot to adopt).

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000.00) for the purpose of acquiring the land and building, and refurbishing the Grange Hall, so-called; Three Hundred Fifty Thousand Dollars (\$350,000.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 *et seq*, as amended, the remaining \$50,000 to be raised by taxation; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Requires <sup>2</sup>/<sub>3</sub> majority vote by ballot to adopt).

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty-Seven Thousand, Five Hundred Dollars (\$327,500.00) for the purpose of defraying certain preliminary expenses relating to the closure of the Town Landfill, such expenses to include the costs of testing ground water and the design and permitting of a transfer station; such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq, as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Requires ½ majority vote by ballot to adopt).

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,604,584 for General Operation.

1.	Town Officers Salary\$	65,561
2.	Town Officers Expenses (Selectmen's Office,	
	Town Clerk and Tax Collector)	160,357
	Election & Registration	5,650
4.	Cemeteries (\$21,575 raised by taxes, \$15,725 from	
	Trust Funds and other Income)	. 21,575
	Town Buildings	
	Planning and Zoning	
	Legal Expenses	
	Budget Committee	
	Road Committee	
	Police Department	
	Fire Department	
	Civil Defense	
	Building Inspector	
	Town Maintenance	
15.	Street Lights	
16.		
	Health Department	
	Aid to the Disabled	
	Community Action Program	
	Parks & Recreation	
	Memorial Day Fund	
	Conservation Commission	
	Hopkinton Community Center	
	Principal — Long-Term Bonds & Notes	
25.	Interest Expense — Long-Term Bonds & Notes	. 58,500
	Interest Expense — Tax Anticipation Notes	
	Sewer Department	,
	Insurance	
	Kimball Pond Repairs	
30.	Concord Regional Resource Recovery Cooperative	. 14,037

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$10,000 as a Contingency Fund.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$27,000 for the purpose of updating the Town's Tax Maps, and authorize the withdrawal of the remaining principal and all accumulated interest earned to date from the tax map capital reserve fund (approximately \$15,000), with the balance to be raised from taxes.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in a Capital Reserve Fund for the purpose of property assessment revaluation.

- ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$4,000 for fireworks at Elm Brook Park for the 3rd of July.
- ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$92,611 for New Construction of Highways (State to contribute entire amount). (This article will be withdrawn if Article 3 is adopted.)
- ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$75,000 for a road shim and paving program for Town roads.
- ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$80,000 for the purchase of a loader for the Department of Public Works and authorize the withdrawal of \$2,400 (and all accumulated interest earned to date) for this purpose from the Federal Revenue Sharing Fund with the balance to be raised from taxes.
- ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$2,000 in the interest of public health and safety to provide winter plowing and sanding on the following private roads during the winter of 1988; Christmas Tree Shores Road 1,500 ft.; Ridge Lane 900 ft.; Rolfe Pond Drive 2,000 ft. (ending at James Schoch, Sr. residence); and Rolfe Pond Drive 700 ft. (ending at David Packard's residence).

This action shall in no way be interpreted as changing the status of these roads from private to public roads. It is the general policy of the Town that no work will be done on any other private road or Class VI highway.

- ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$14,000 for an addition to the Town Garage.
- ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$986 for the Town's share for residents disposal at the Regional Household Hazardous Waste collection in Concord.
- ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$24,000 to repair the roof on the Contoocook Fire Station.
- ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$4,100 for painting the rear of the Community Center and the installation of a handicap access to the building.
- ARTICLE 19. To see if the Town will vote to appropriate the sum of \$49,014 for Town Libraries. (\$39,200 to be raised by taxes and \$9,814 to come from Library Trust Funds and other income.)

- ARTICLE 20. "Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and building for unpaid taxes."
- ARTICLE 21. "Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$5,000; for a person 75 years of age up to 80 years, \$10,000; for a person 80 years of age or older, \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or, if married, a combined net income of less than \$12,000; and own net assets of \$50,000 excluding the value of the person's residence."
  - ARTICLE 22. To see if the Town will vote to compensate the Town Clerk and Tax Collector on a salary basis, in lieu of statutory fees.
  - ARTICLE 23. To see if the Town will vote to accept the following Cemetery Trust Funds, the income to be used for perpetual care of burial lots as directed, subject to such provisions as may be applicable thereto:

	THE SUM OF:		
	(Plus any interest		
FROM	to date)	PURPOSE	CEMETERY
Robert White*	\$200	Perpetual Care	Hopkinton
John F./Sally Brown*	200	Perpetual Care	Hopkinton
Mrs. William Bittenbender*	100	Perpetual Care	Hopkinton
Mrs. William J. Donoghue	150	Perpetual Care	Hopkinton
William H. Farrow, III &			
Paula Foss	150	Perpetual Care	Hopkinton
Ronald D./Nellie F. Daniels Sr.	300	Perpetual Care	Hopkinton
Mrs. Deborah Young-Buchanan*	100	Perpetual Care	Contoocook
Larry W. Hemphill*	200	Perpetual Care	Contoocook
Estate of Floyd D. Hastings	200	Perpetual Care	Contoocook
Bertha M. Lupo	150	Perpetual Care	Contoocook
Mary O'Carroll	75	Perpetual Care	Contoocook
Anne E./Carl B. Seifert	150	Perpetual Care	Contoocook
Robert C. Seifert	150	Perpetual Care	Contoocook
Harold J./Henrietta R. Thurber	150	Perpetual Care	Contoocook
Mary Sultzer Holmes	100	Perpetual Care	Contoocook
Emil Joseph Berard	150	Perpetual Care	Contoocook
Ralph M./E. Tyrrell Bennett	150	Perpetual Care	Contoocook
*Erroneously omitted from 1986	warrant article.		

ARTICLE 24. To see if the Town will vote to expend the income, during the current year, from the G. Everett Kelly Fund, one-half for the benefit of the Hopkinton Village Library and one-half for the benefit of Bates Library.

ARTICLE 25. To see if the Town will vote to accept additions to the principal of the following trust funds, subject to such provisions as may be applicable thereto:

NAME OF FUND	AMOUNT
Glenn M. Haselton Memorial	\$100.00
Katherine Eaton Semple Memorial	175.00
Andrew J. Carroll Memorial	50.00

ARTICLE 26. To see if the Town shall discontinue subject to gates and bars (reclassify to Class VI) the following roads:

- 1. Old Route 202 and 9 (Old Henniker Road) from Route 127 (0.1 mile north of Route 202 and 9) to the Hopkinton-Everett Reservoir property line (0.1 mile)
- 2. Barton Corner Road from Stumpfield Road easterly to the Hopkinton-Everett Reservoir property line (0.1 mile)
- 3. Bassett Mill Road from Sugar Hill Road northerly to the Hopkinton-Everett Reservoir property line (0.05 mile)
- 4. Old Route 202 and 9 (Old Henniker Road) from Dustin Country Club Road easterly to the Hopkinton-Everett Reservoir property line (0.4 mile)
- 5. Old Bassett Mill Road from a point 0.2 mile from Route 127 to the Hopkinton—Everett Reservoir property line (0.27 mile).

ARTICLE 27. To see if the Town will vote to authorize the Selectmen to enter into the following land exchanges with Robert L. V. and Shirley S. French, Sugar Hill Road and Herbert R. and Lucy B. Benedict, Sugar Hill Road. Mr. and Mrs. French and Mr. and Mrs. Benedict to deed to the Town parcels of land totaling approximately 1500 feet in length of relocated road surface, and the land beneath and beside same, 50 feet in width, being located on Sugar Hill Road in front of the French House. In exchange the Town to deed to Mr. and Mrs. French and/or Mr. and Mrs. Benedict, that portion of Sugar Hill Road by-passed by the relocated road. This exchange is subject to Planning Board Sub-Division Approval and the Selectmen's acceptance of the relocated road. The relocated road shall be built at no cost to the Town.

In addition, to see if the Town, pursuant to RSA 231:43, will discontinue that portion of Sugar Hill Road that will be by-passed.

ARTICLE 28. To see if the Town will vote to authorize the Selectmen to enter into the following land exchanges with Donald and Lee Turner, Hatfield Road and Richard and Susan Vogt, Hatfield Road. Mr. and Mrs. Turner and Mr. and Mrs. Vogt to deed to the Town parcels of land totaling approximately 300 feet in length of road surface, and the land beneath and beside same, 50

feet in width being located on Thain Road at its intersection with Hatfield Road. In exchange the Town to deed to Mr. and Mrs. Turner and/or Mr. and Mrs. Vogt that portion of Thain Road by-passed by the relocated road. This exchange is subject to Planning Board Sub-Division Approval and the Selectmen's acceptance of the relocated road. The relocated road shall be built at no cost to the Town.

In addition, to see if the Town, pursuant to RSA 231:43, will discontinue that portion of Thain Road which will be by-passed.

- ARTICLE 29. To see if the Town will authorize the Selectmen to sell or otherwise dispose of the building known as the Horseshoe Tavern, as they determine to be in the best interest of the Town.
- ARTICLE 30. To see if the Town will vote to authorize the Planning Board to prepare and amend a recommended program of Municipal Capital Improvement projects in accordance with RSA 674:5 (this Article supercedes Article XXXI of the 1980 Annual Town Meeting, which established a committee for this general purpose).
- ARTICLE 31. To see if the Town will vote to repeal the resolution adopted by Article 7, of the 1983 Annual Town Meeting, and to adopt the Floodplain Development Ordinance promulgated by the Federal Emergency Management Agency in 1987 and to grant the Selectmen the authority to enforce same as required (official copy of Ordinance is on file with the Town Clerk).
- ARTICLE 32. To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to appoint a Deputy Treasurer. Said Deputy shall be sworn, shall have the powers of the Treasurer, and may be removed at the pleasure of the Treasurer.
- ARTICLE 33. To see if the Town will authorize the Selectmen to apply for, receive and expend Federal or State grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source, without further action from the Town Meeting, to be used for purposes for which the Town may legally appropriate money; provided (1) that such grants and other monies do not require the expenditure of other Town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies, and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of Town monies, all as provided by RSA 31:95b.
- ARTICLE 34. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of the 1988 tax levy.
- ARTICLE 35. To act on reports of Town Officers, Trustees and Committee for the year 1987.

ARTICLE 36. To hear and transact any other business that may legally come before said meeting.

Given under our hands and seal, this 20th day of February, in the year of our Lord, nineteen hundred and eighty-eight.

John Prewitt, Chairman Robert Greer Toni Gray Board of Selectmen Town of Hopkinton

# **BUDGET OF THE TOWN OF HOPKINTON 1988**

Budget Committee m- led Not Recom- 8 mended	<del>⇔</del>			
Budget Recom- mended 1988	\$ 65,561 160,357 5,650 21,575 14,000	25,000 31,309 25,000 10,000 1,145 200 50,000	318,815 156,690 3,566 2,177 24,000 14,000	354,153
Selectmen's Budget 1988	\$ 65,561 160,357 5,650 21,575 14,000	25,000 31,309 25,000 10,000 1,145 200 50,000	318,815 156,690 3,566 2,177 24,000 14,000	354,153
Actual Expenditures 1987	\$37,074 138,321 2,185 21,390 15,083	15,000 28,283 4,081 0 902 51	252,191 175,471† 4,050 1,730	310,528
Actual Appropria- tions 1987	\$ 37,231 141,392 2,090 21,390 16,270	15,000 26,163 25,000 10,000 1,055 200	263,642 138,118 3,570 1,650	307,718
PURPOSES OF APPROPRIATION	GENERAL GOVERNMENT Town Officers Salary Town Officers Expenses Election and Registration Expenses Cemeteries General Government Buildings	*Reappraisal of Property Planning and Zoning Legal Expenses *Contingency Fund Budget Committee Road Committee *Grange Hall	PUBLIC SAFETY Police Department Fire Department Civil Defense Building Inspection *Fire Station Roof *Town Garage Addition	HIGHWAYS, STREETS & BRIDGES Town Maintenance

1,400 85,538	3,600 60,000 8,000 8,000 8,000)	54,720 50,545 5,229 5,229	28,775 29,217 950 472	6,000 2,339 2,339 2,339	36,000 28,257 800 800 1,100 10,990 36,000 800 1,100 9,888	Notes 100,000 100,000 100,000 onds & Notes 66,300 66,300 s 40,000
Street Lighting *New Construction	*Private Roads Appropriation *Shim/Paving Program Blackwater Bridge Repair	SANITATION Solid Waste Disposal Concord Regional Solid Waste	HEALTH Health Department *Regional Household Waste	WELFARE Aid to the Disabled Community Action Program	**Library Parks and Recreation Patriotic Purposes Conservation Commission **Community Center	DEBT SERVICE Principal of Long-Term Bonds & Notes Interest Expense—Long-Term Bonds & Notes Interest — Tax Anticipation Notes

80,000	4,000	4,100	50,159 16,636 7,550 1,000,000 350,000 327,500	\$3,729,981	
80,000	4,000	4,100	50,159 16,636 7,550 1,000,000 350,000 327,500	\$3,729,981	\$2,940,415 \$789,566
9,000 12,674 25,295 13,941	19,250 4,000 3525 **/2000	22,503 22,503 15,000 15,000	42,946 5,000 8,234 6,710	\$1,698,378	Taxes)
9,000 13,500 35,000 15,000	20,000 4,000 7,500	25,000 15,000 15,000	47,649 5,000 14,500 7,000	\$1,783,636	of Taxes
CAPITAL OUTLAY Police Computer *Highway Department Loader Highway — Brush Chipper Highway Backhoe Highway Survey Broadcove	OPERATING TRANSFERS OUT Fire Dept. overhaul/repair 60M2 *Fire Dept. — Fireworks Community Center Painting	Town Hall — Renovation *Community Center Repairs Master Plan *Mapping	MISCELLANEOUS  Municipal Sewer Department Insurance Trust Fund Insurance Kimball Pond Repairs *Bond — Road Construction *Bond — Renovation of Grange Hall *Bond — Landfill, Eng. Studies, Test Wells	TOTAL APPROPRIATIONS	Less: Amount of Estimated Revenues, Exclusive of Taxes Amount of Taxes to be Raised (Exclusive of School and County Taxes) *Warrant Articles

\*Warrant Articles \*\*Encumbered at 12/31/87 †Overdraft — Fire Dept. repair to Ladder Truck \$35,440 (Approved by Budget Committee & DRA)

Estimated Revenues 1988	11,000 30,000 15,000 145,000	180,673 92,611 93,132 600 63,640 1,000,000 350,000 327,500	1,900 22,500 350,000 2,300 10,000
Selectmen's Budget 1988	11,000 30,000 15,000 145,000	180,673 92,611 93,132 645 63,640 1,000,000 350,000 327,500	1,900 22,500 378,979 2,300
Actual Revenues 1987	10,257 46,502 23,403 146,055	201,257 85,538 98,314 107 *63,640	1,978 3,154 3,295 10,188
Estimated Revenues 1987	11,000 30,000 15,000 140,000	180,673 85,538 98,314 600 63,640	1,900 5,000 310,000 2,300 10,000
SOURCES OF REVENUE	TAXES Yield Taxes Interest and Penalties on Taxes Land Use Change Tax Payments in Lieu of Taxes	INTERGOVERNMENTAL REVENUES — STATE Shared Revenue — Block Grant Highway Block Grant State Aid Water Pollution Projects Reimb. a/c State — Federal Forest Land Other Reimbursements — Forest Fire Refunds State Aid Flood Control Hop. Everett Dam Bond — Road Construction Bond — Renovation of Grange Hall Bond — Landfill, Eng. Studies, Test wells	INTERGOVERNMENTAL REVENUES — FEDERAL Federal Lands Elm Brook Hopkinton Fair Association LICENSES AND PERMITS Motor Vehicle Permit Fees Dog Licenses Business Licenses, Permits and Filing Fees

500	14,000 25,000 10,000 9,000	40,000	50,159 35,200 2,400 38,000	\$2,940,415
500	14,000 25,000 10,000 9,000	40,000	50,159 35,200 2,400 38,000	\$2,940,415
595	15,287 1,100 26,135 11,010 5,446	62,347 502 4,378 9,278	42,946 4,868 50,000	\$1,306,204
800	1,500 6,600 23,000 7,000 9,000	36,800 15,000 1,400 10,280 15,725	47,649 4,579 50,000 2,600	\$1,185,898
Dump Stickers Town Clerk Fees	CHARGES FOR SERVICES Income from Departments Rent of Town Property Sanitary Landfill Ambulance Income School Contribution — George's Park Maint.	MISCELLANEOUS REVENUES Interest on Deposits Sale of Town Property Refunds from Departments Insurance Dividends Library Trust Funds Cemetery Trust Funds	OTHER FINANCING SOURCES Reimburse Water and Sewer Departments Withdrawal from Capital Reserve Sewer — Capital Recovery Cost Revenue Sharing Fund Excess Bond Funds Unexpended Appropriations	TOTAL REVENUES AND CREDITS

\*Accounts Receivable

### **SELECTMEN'S REPORT**

1987 was a year that saw a number of projects completed that will build a platform for greater efficiency in the future. This was accomplished at the same time that an 18% reduction was made in the tax rate for the town government. Unfortunately, that trend in tax rates does not appear to be one that will continue in 1988. Based on work done by several boards and commissions in 1987, there will proposals made at Town Meeting to attempt to solve some of the problems facing the Town. Before pointing out some of the more significant problems to deal with, we should note the efforts put in by all of our boards, commissions and town personnel. Without these kind of people, the Town would not be able to function anywhere near its present level nor would it be able to deliver the kind of services it does for the size of its budget. Our very sincere thanks to all of those that we have called upon to help us provide services and to find solutions to the many situations that arise in the course of the year. On the other hand, it should be pointed out that the Board of Selectmen receives very little input from the Town's citizens in regards to any subject. The only people who contact the Board are those that are looking to address a concern that only affects them. Rarely does an occasion arise where someone will offer a suggestion or comment or for that matter just attend a meeting to determine what is going on in the Town or to offer general comments that would improve things that are going on. All comments are very much appreciated, weighed and implemented where we are able to do so. At the risk of not giving due credit to a board for its work this year, it is important to comment on the activities of several boards whose work will provide the basis for action both in 1988 and the years going forward. The Landfill Committee has done an excellent job in organizing and overseeing the operation of the Landfill. In addition to that, they have put together an outline of the steps necessary to be taken in order to close the Landfill, set up a transfer station and prepare ourselves for sending our solid waste to the Concord Regional Cooperative Facility in Penacook. To that end, we will be looking for funding in a warrant article to have engineering studies done to further study the groundwater under the Landfill, the design and siting of a transfer station, and the closing procedure for permanently sealing off the present Landfill. Not only will these studies cost money but the recommendations that will come from them will cause us to spend a great deal more. We estimate that once the Landfill is closed and all costs are brought together that the solid waste budget will be our largest single budget item in the years to come. Another committee that has done a great deal of work is the Road Committee. In addition to reviewing road proposals for the Planning Board, it has done a number of studies of the Town roads. The study that they have done relative to the condition of the 50 miles of blacktop roads that the Town maintains has resulted in a warrant article to attack that problem. The committee has rated every road in Town and has made judgments on repairs necessary and dollars needed to address the current condition of the roads. We will be presenting a plan to the Town Meeting to address these concerns and to establish a program that will, over the next 10-12 years, address these programs and allow us by the year 2000 to put our roads in good shape.

Last year Town Meeting appropriated monies for us to expand the office space for our town office staff. This was much appreciated and much needed as it finally gave some breathing space to that office. However, the very crowded condition of the Police Department and the problem of space for the Town Clerk and the Tax Collector have required us to find a space solution for them. We will be proposing the purchase of the Grange Hall in Contoocook and the renovating of that building to provide space for both the Police Department and Town Clerk and Tax Collector. This not only provides an immediate solution for space for them but also gives us a cost effective solution to office space for what we believe to be at least the next 15 years.

Sadly, we would like to note that this year's Town Report is dedicated to the memory of Olive Moyer. Olive will be missed by many in the community who have worked with her in a variety of organizations. We know she will be missed at Town Hall and our thoughts go out to her husband, Marshall, and her entire family.

John Prewitt, Chairman Toni Gray Robert Greer Hopkinton Board of Selectmen

## 1987 ANNUAL REPORT OF EXPENDITURES AND APPROPRIATIONS

Description	A	D	ъ .	D 1
Department	Approp.	Expenses	Encumb.	Balance
Town Officers' Salary	\$ 37,231.00	\$ 37,073.62	\$	\$ 157.38
Town Offices Expenses	141,392.00	138,321.35		3,070.65
Election & Registration	2,090.00	2,184.87		(94.87)
Cemeteries	21,390.00	21,390.00		
General Government				
Buildings	16,270.00	15,083.41		1,186.59
Reappraisal of Property	15,000.00	15,000.00		-,
Planning	19,413.00	19,573.73		(160.73)
Zoning	6,750.00	8,708.83		(1,958.83)
	25,000.00	4,080.56		20,919.44
Legal Expenses		4,000.30		
Contingency Fund	10,000.00	000.05		10,000.00
Budget Committee	1,055.00	902.25		152.75
Road Committee	200.00	51.47		148.53
Police Department	263,642.00	252,191.39		11,450.61
Fire Department	138,118.00	175,471.60		(37,353.60)
Civil Defense	3,570.00	4,050.13		(480.13)
Building Inspection	1,650.00	1,730.12		(80.12)
Town Maintenance	307,718.00	310,527.91		(2,809.91)
Street Lighting	1,400.00	1,116.41		283.59
New Construction	85,538.00	56,915.69	28,622.31	00
Private Roads Appropriation	3,600.00	3,560.00	20,022.51	40.00
	·			
Shim/Paving Program	60,000.00	60,000.00	0.000.00	00
Blackwater Bridge	8,000.00	50 545 05	8,000.00	00
Solid Waste Disposal	54,720.00	50,545.25		4,174.75
Concord Regional				
Solid Waste	5,229.00	5,229.00		00
Health Department	28,775.00	29,217.09		(442.09)
Regional Household Waste	950.00	471.92		478.08
Aid to the Disabled	6,000.00	4,467.13		1,532.87
Community Action Program	2,339.00	2,339.00		00
Libraries	36,000.00	36,000.00		00
Parks & Recreation	28,257.00	28,173.32		83.68
Patriotic Purposes	800.00	800.00		05.00
Conservation Commission	1,100.00	1,100.00		
	10,990.00			1 102 16
Community Center	10,990.00	9,887.84		1,102.16
Principal — Long Term	100 000 00	100 000 00		
Bonds & Notes	100,000.00	100,000.00		
Interest — Long Term				
Bond & Notes	66,300.00	66,300.00		
Interest—Tax Anticipation	40,000.00	32,835.35		7,164.65
Police Computer	9,000.00	9,000.00		00
Brush Chipper	13,500.00	12,673.92		826.08
Backhoe	35,000.00	25,295.00		9,705.00
Broad Cove Survey	15,000.00	13,941.00		1,059.00
Fire Dept. —	10,000.00	20,7		-,
Overhaul/Repair				
60M2	20,000.00	19,250.00		750.00
Fireworks	4,000.00	4,000.00		00
	· ·	•	2 000 00	75.00
Community Center Painting	7,500.00	3,525.00	3,900.00	
Town Hall Renovations	25,000.00	22,502.80		2,497.20
Master Plan	15,000.00	15,000.00		00
Mapping	15,000.00	15,000.00		00
Sewer Department	47,649.00	42,946.44		4,702.56
Insurance Trust	5,000.00	5,000.00		00
Insurance	14,500.00	8,234.06		6,265.94
Kimball Pond	7,000.00	6,710.22		289.78
TOTAL	\$1,783,636.00	\$1,698,377.68	\$40,522.31	\$44,736.01

### **SCHEDULE OF TOWN PROPERTY**

LAND & BUILDINGS — \$4,066,450	
Town Hall & Police Station	166,400
Community Center	98,800
Bates Library	67,700
Hopkinton Fire Station	102,600
Contoocook Fire Station	201,400
Harold Martin School	450,500
Maple Street School	565,300
Hopkinton High School	1,327,950
Rescue Squad Building	12,850
Kimball Lake L/B	185,950
New Town Garage	100,000
	787,000
Sewage Treatment Plant	767,000
LAND ONLY — \$595,650.00	
Conserv. Comm. W/S Carriage Lane (1.42A)	5,300
Kimball Pond S/S Rollins Road (8A)	3,000
Old "Town Pound" N/S Old Putney Hill Rd.	2,500
Off N/S Broad Cove Rd. (77A)	21,550
N/S River Street (Inc. Dam) (1A)	27,500
E/S Briar Hill Road (1A)	2,450
E/S Penacook & S/S Gould Hill Rds. (.35)	6,200
Penacook Road (Landfill—122A)	43,050
S/S Rollins Road (Old Dump) (20A)	49,900
W/S Jewett Road (4.5A)	19,500
N/S Bound Tree & W/S Clement Hill (4.7A)	14,050
N/S Up. Spring & E/S Clement Hill (47A)	31,400
N/S Pine Street (Gould Town Forest) (42A)	48,350
Off S/S Pine Street (11A)	8,700
N/S Pine Street (23Å)	34,200
W/S Hatfield Road (43A)	25,650
Off N/S Barton's Corner Rd. (17.5A)	6,350
N/S Back Road (22A)	18,950
N/S River Street (Pipeline)	1,400
N/S Rte. 202 & 9 and S/S Rte. 103 (.5A)	18,600
E/S New Road (1A)	1,200
W/S Park Ave. & E/S Kearsarge Ave.—Vil. S	,
E/S Putney Hill Rd. (Faust Lot)	78,400
W/S Cedar Street	85,150
N/S Patch Road	37,950
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
EQUIPMENT ONLY — \$758,726	
Town Administrative Offices	112,000
Police Department	97,120
Recreation Department	14,360
Fire Department (Both Stations)	323,585

Highway Department Civil Defense Health Services	227,175 32,531 7,500	
CONTOOCOOK VILLAGE PRECINCT Water Tower L/S Bound Tree Road	- \$25,050.00 700 24,350	
HOPKINTON VILLAGE PRECINCT — L/O W/S Briar Hill Road L/O N/S Old Putney Hill Road L/O S/S Old Putney Hill Road	\$84,700.00 13,450 42,900 14,450	
L/B S/S Main Street  Approximate Total Acreage-Owned Land	13,900	543.29 Acres

### BALANCE SHEET — 1987

### **ASSETS**

Cash:  BankEast (NOW Account) \$64,014.75  Bank of NH—Payroll (Checking) \$64,014.75  Bank of NH—General (NOW Account) \$4,806.36  BankEast—Money Market \$224,038.07  Concord Savings Bank—Money Market \$60  New Hampshire Savings Bank—Money Market \$60  New Hampshire Savings Bank—Money Market \$60  New Hampshire Savings Bank—Money Market \$60  NH Savings Bank—Revenue Sharing \$10,727.65  N.H. Savings Bank—Certificates \$1,700,000.00	) 5 7 ) )
TOTAL CASH	\$2,003,586.79
Accounts Receivable — 1987: Insurance Reserve	
Uncollected Taxes:       Property — 1987       \$ 480,694.16         Sewer — 1987       1,260.00         Yield — 1987       1,417.77         Yield — 1986       83.14	) 7
Unredeemed Taxes:       Levy of 1986       \$ 54,097.80         Levy of 1985       20,301.57	
Capital Reserve Funds:Revaluation38,711.99Insurance Reserve10,631.79Mapping15,463.67Highway Equipment24.86Ambulance619.18	) ! 5
TOTAL ASSETS	\$2,691,475.80
LIABILITIES	
Unexpended Appropriations: Blackwater Bridge	5
Accounts Payable — 1987  Ladder Truck — Fire Dept. (vouchers payable) . \$35,440.00  Town Hall Repairs (vouchers payable) 500.00	

Highway Survey (vouchers payable) 1,706.77 Unemployment Compensation (4th quarter) 180.20	
Encumbrances:	
New Construction	1
Blackwater Bridge 8,000.00	0
Community Center Painting 3,900.00	0
Due To School District: Balance of 1987-1988 Appropriation \$2,300,000.00	0
Capital Reserve:	
Total Accounts	9
TOTAL LIABILITIES	\$2,450,039.92
TOTAL ASSETS	\$2,691,475.80
1987 SURPLUS	\$ 241,435.88

### TAX COLLECTOR'S REPORT FISCAL YEAR ENDED DECEMBER 31, 1987

	1987	1986
Uncollected Taxes — Beginning of Fiscal	Year	<b>**</b>
Property Taxes Resident Taxes		\$434,394.15 3,840.00
Land Use Change Taxes		3,040.00
Yield Taxes		101.14
Sewer Rents		1,440.00
Taxes Committed to Collector:		
Property Taxes	\$4,862,617.00	
Land Use Change Taxes	23,403.00	
Yield Taxes	11,724.88	
Sewer Rents	37,920.00	
Added Taxes:		
Property Taxes	3,519.00	
Sewer	600.00	
Overpayments:	<b>#1 110 22</b>	
a/c Property Taxes a/c Miscellaneous	\$1,118.32	270.00
a/c Wiscenaneous		270.00
Interest Collected on Delinquent		
Property Taxes:	1,348.32	15,253.81
Penalties Collected on Resident Taxes		183.00
renames Conected on Resident Taxes		163.00
TOTAL DEBITS	\$4,942,250.52	\$455,482.10
Remittances to Treasurer During Fiscal Ye	ar.	
Property Taxes	\$4,380,863.16	\$432,304.15
Resident Taxes		1,910.00
Yield Taxes	10,250.53	18.00
Sewer Rents	37,140.00	1,350.00
Land Use Change Taxes	23,403.00	
Interest Collected During Year	1,348.32	15,253.81
Penalties on Resident Taxes		183.00
Abatements Made During Year:		
Property Taxes	\$5,697.00	\$2,390.00
Resident Taxes		1,990.00
Yield Taxes	56.58	
Sewer Rents	120.00	

Uncollected Taxes — End of Fiscal Y	ear:	
Property Taxes	\$480,694.16	
Sewer Rents	1,260.00	
Yield Tax	1,417.77	83.14
TOTAL CREDITS	\$4,942,250.52	\$455,482.10

### SUMMARY OF TAX SALES ACCOUNTS FISCAL YEAR ENDED DECEMBER 31, 1986 SOLD TO TOWN

### Debits

	— Tax Sales on Account of Levies Of —		
	1986	1985	Previous Years
Balance of Unredeemed Taxes — Beginning Fiscal Year Taxes Sold To Town During	\$	\$ 86,686.82	\$30,199.32
Current Fiscal Year* Interest Collected After Sale	118,631.50 3,324.38	13,335.10	12,260.05
Redemption Costs	3,324.36	104.99	10.00
TOTAL DEBITS	\$121,955.88	\$100,126.91	\$42,469.37
	Credits		
Remittances to Treasurer During Y	Year:		
Redemptions	\$ 64,533.70	\$ 66,490.24	\$30,209.32
Interest & Costs After Sale	3,324.38	13,335.10	12,260.05
Unredeemed Taxes — End of Fiscal Year	54,097.80	20,301.57	
TOTAL CREDITS	\$121,955.88	\$100,126.91	\$42,469.37

<sup>\*\*</sup>Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

### **CURRENT USE REPORT**

Farm Land Forest Land	Acres 1888.83 7960.64
Wild Land Unproductive Productive	66.7
Natural Preserve Recreation Land	2876.05 431.4 34.84
Wet Land Flood Plain	632.42
Discretionary Easements	26.68
Total Number of Acres Exempted under Current Use	13,932.56
Total Number of Acres Taken Out of Current Use During Year	29.37

### UTILITY SUMMARY

NAME OF COMPANY	ELECTRIC
Concord Electric	26,361
Public Service	1,204,024
New England Power	149,573
Total	1,379,958

### **SUMMARY OF INVENTORY VALUATIONS**

	Town	Hopkinton Precinct	Contoocook Precinct
VALUE OF LAND			
Current Use	\$ 977,580	\$ 8,290	\$34,600
Residential	39,344,090	2,981,260	8,543,000
Commercial/Industrial	590,200	_	208,000
Total Taxable Land	\$ 40,911,880	\$2,989,550	\$ 8,785,600
Value of Buildings			
Residential	\$90,981,300	\$7,353,800	\$21,113,150
Manufactured Housing	321,400	<del></del>	78,100
Commercial/Industrial	10,110,580	_	1,457,550
Total Taxable Buildings	\$101,413,289	7,353,800	22,648,800
Public Utilities	1,379,958		
Total Valuation			
Before Exemptions	\$143,705,127	\$10,343,350	\$31,434,400
Less Exemptions			
Blind	90,000	15,000	15,000
Elderly	604,000	40,000	220,000
Physically Handicapped	<u> </u>	_	_
Solar	68,500	3,000	2,800
Total Exemptions	1,712,550	58,000	237,800
Net Valuation on Which			
Tax Rate is Based	\$141,992,577	\$10,285,350	\$31,196,600

State Marriages

Contoocook Cemetery Association

Cemeteries

### **TOWN CLERK'S REPORT**

### **RECEIPTS:**

Auto Permits	\$378,979.00	
Dog Licenses:		
Town	2,295.50	
State	393.50	
Penalties	440.00	
Town Tax Boats	121.05	
Zoning	56.00	
Filing Fees	8.00	
Maps	42.00	
Landfill Stickers	343.00	
State of New Hampshire		
Boats	943.00	
Marriages	403.00	
Motor Vehicle Registration Decals	110,597.60	
Cemeteries	2,725.00	
Miscellaneous	123.50	
TOTAL	\$497,470.15	
PAID OUT:		
Town Treasurer	\$382,801.55	
State of New Hampshire:		
Motor Vehicle	110,597.60	
Boats	943.00	

Hopkinton Cemetery Trustees
Richard T. Deane, Trustee of Trust Fund 1,675.00 TOTAL

> Thomas Johnson Jr. Town Clerk

\$497,470.15

403.00

650.00

400.00

### TREASURER'S REPORT

Owen	L.	French,	Treasurer,	in	Account	with	the	Town	of	Hopkinton
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RECEIPTS Balance at time of settlement — December 31, 1986 \$1,455,974.74
U.S. GOVERNMENT: Payment on Federal-owned Lands
NEW HAMPSHIRE TREASURER:  Highway Block Grant 81,866.99  Highway Supplemental 3,671.14  Shared Revenue — Block Grant 201,257.54  State Aid — Water Supply & Pollution Grant 98,314.00  Reimbursement — Forest Fires 107.80  Yield Tax 7.39  Reimbursement — State Forest Tax Loss 645.05
SELECTMEN:Reimbursement — Police Department — Hopkinton Fair16,028.57Reimbursement — Sewer Department42,946.43Reimbursement — Police Department — Elm Brook3,154.00Reimbursement — Georges Park — Hopkinton High School9,446.32Refunds — From Departments601.71Excess Bond Fund — Sewer50,000.00General Fund Income11,338.74Sale of Town Property502.00Rent of Town Property1,100.00Ella Tarr Trust Fund3,293.58Landfill Testing — Town of Webster7,000.00License Fees & Permits10,314.20Postal Permits248.00Ambulance Fees — Dunbarton1,415.00Ambulance Fees — Warner6,330.00Ambulance Fees — Webster1,715.00Ambulance Fees — Webster1,715.00Ambulance Fees — Other1,550.00
Insurance Dividends 9,278.15 Town of Warner — Dump Expenses 17,604.00 Town of Webster — Dump Expenses 8,531.64 Dump Stickers 251.50 Payment in Lieu of Taxes (Digital) 139,351.00 Payment in Lieu of Taxes (Consolidated Hydro) 6,704.00  TRUSTEES OF TRUST FUNDS: Fire Truck Reserve 2,051.82 Highway Department Reserve 2,815.78

TAX ANTICIPATION LOANS:  Bank East	. 1,400,000.00
INTEREST ON DEPOSITS:  BankEast — Money Market & Certificates  New Hampshire Savings Bank — Money Market & Cert.  Concord Savings Bank — Money Market  New Hampshire Savings Bank — Revenue Sharing  Bank of New Hampshire — Now Account	24,447.19 3,172.25 576.32
THOMAS H. JOHNSON, JR.:  Dog Licenses	
Dog License Penalties	393.50
Filing FeesZoning Fees	8.00 56.00
Auto Permits	121.05
Dump Stickers	
1984 Taxes Redeemed — Outside	
1984 Taxes Redeemed	30,209.32 12,260.05
1985 Taxes Redeemed Outside	523.42
1985 Taxes Redeemed — Interest & Cost	13,335.10
1985 Resident Tax Fees 1986 Resident Taxes 1986 Resident Tax Penalties	1,910.00
1986 Property Taxes	432,304.15
1986 Interest	64,533.70
1987 Property Taxes	. 4,380,863.16
1987 Land Use Change Tax	1,348.32
TOTAL	\$9,102,927.39
PALANCE D 1 21 1007	\$7,099,340.60
BALANCE — December 31, 1987	\$2,003,586.79

### TREASURER'S REPORT

Owen L. French — Treasurer — Town of Hopkinton

### **SEWER FUND**

Balance at settleme	ent — December 31, 1986	\$6,234.83
Sue Strickford	1986 Sewer Fees	\$1,350.00
Sue Strickford	1986 Sewer Fees — Interest	56.41
Sue Strickford	1987 Sewer Fees	37,140.00
Sue Strickford	1987 Sewer Fees — Interest	53.98
Selectmen	Sewer Fees — Community Center	120.00
Selectmen	Sewer Fees — Fire Station	120.00
Selectmen	Sewer Fees — Civil Defense	120.00
Selectmen	Sewer Fees — Library	60.00
Selectmen	Sewer Fees — Hopkinton H.S.	2,310.00
Selectmen	Sewer Fees — Maple Street Sch.	1,470.00
Bank of New Ham	pshire — Interest on NOW Account	510.23
TOTAL RECI	EIPTS	\$43,310.62
		\$49,545.45
Bank of New Ham	npshire — Charge for printing check	s 6.53
Bank of New Ham	pshire — Charge for returned check	s 5.00
	n — Reimb.: Jan, Feb, March	14,597.84
Town of Hopkinto	n — Reimb.: Apr, May, June	8,767.37
Town of Hopkinto	n — Reimb.: July	4,459.63
	n — Reimb.: August	1,689.27
Town of Hopkinto		
	n — Reimb.: September	3,391.52
Town of Hopkinto	n — Reimb.: September n — Reimb.: Oct, Nov, Dec.	3,391.52 10,040.80
Town of Hopkinto TOTAL EXP	n — Reimb.: Oct, Nov, Dec.	

### RECEIPTS FOR THE YEAR ENDING DECEMBER 31, 1987

Current Revenues:         From Local Taxes:         1987 Property Taxes       \$4,380,863.16         1987 Yield Taxes       10,250.53         1987 Land Use Change Taxes       23,403.00         1987 Interest       1,348.32         Total Current Year's Taxes Collected & Remitted       \$4,415,865.01
Revenues From Prior Years Taxes:         1984 Taxes Redeemed — Outside
1985 Taxes Redeemed — Interest & Cost       13,335.10         1985 Resident Taxes       590.00         1986 Resident Tax Penalties       59.00         1986 Resident Tax Penalties       1,910.00         1986 Property Taxes       432,304.15         1986 Yield Taxes       18.00         1986 Interest       15,253.81         1986 Taxes Redeemed       64,533.70         1986 Taxes Redeemed — Interest & Cost       3,324.38         Total Previous Years Taxes Collected & Remitted       \$ 644,519.56
From U.S. Government: Payment on Federal-owned Lands 1,978.00 Total From U.S. Government \$ 1,978.00
From State:  Highway Block Grant \$81,866.99  Highway Supplemental 3,671.14  Shared Revenue — Block Grant 201,257.54  State Aid — Water Supply & Poll. Grant 98,314.00  Reimbursement — State Forest Tax Loss 645.05  Reimbursement — Forest Fires 107.80  Yield Tax 7.39  Total From State \$385,869.91

From Local Sources Except Taxes:	
Dog Licenses \$ 2,295.50	
Dog License Penalties 440.00	
Dog License — State Share 393.50	
Maps 42.00	
Filing Fees 8.00	
Zoning Fees 56.00	
Auto Permits	
Boat Licenses	
Miscellaneous	
Dump Stickers 343.00	
Total From Local Sources Except Taxes \$	382,801.55
Descions Oak or The Common Description	
Receipts Other Than Current Revenues:  Reimbursement — Police Dept — Hopkinton Fair 16,028.57	
A A A	
Reimbursement — Sewer Department 42,946.43	
Reimbursement — Police Dept — Elm Brook 3,154.00	
Reimbursement — Georges Park — Hop HS 9,446.32	
Refunds — From Departments 601.71	
Excess Bond Fund — Sewer 50,000.00	
General Fund Income	
Sale of Town Property 502.00	
Rent of Town Property	
Ella Tarr Trust Fund	
Landfill Testing — Town of Webster 7,000.00	
License Fees & Permits	
Pistol Permits	
Ambulance Fees — Dunbarton	
Ambulance Fees — Warner 6,330.00	
Ambulance Fees — Webster	
Ambulance Fees — Other	
Insurance Dividends	
Town of Warner — Dump Expenses 17,604.00	
Town of Webster — Dump Expenses 8,531.64	
Dump Stickers	
Payment in Lieu of Taxes (Digital) 139,351.00	
Payment in Lieu of Taxes (Consolidated Hydro) 6,704.00	
TRUSTEES OF TRUST FUNDS:	
Fire Truck Reserve	
Highway Equipment Reserve	
TAX ANTICIPATION LOANS:	
Bank East	
INTEREST ON DEPOSITS:	
BankEast — Money Market & Certificates 31,777.96	
NH Savings Bank — Money Market & Cert 24,447.19	
The surings built intolley market a celt 27,777.17	

Concord Savings Bank — Money Market NH Savings Bank — Revenue Sharing Bank of NH — Now Account	576.32
Total From Other Sources	\$1,815.918.62
Total Receipts From All Sources	\$7,646,952.65
Cash on Hand, January 1, 1987	\$1,455,974.74
GRAND TOTAL	\$9,102,927.39

### STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE TAX YEAR — 1987

Town Officers' Salaries	\$27.221
	·
Town Officers' Expenses	
Election and Registration Expenses	
Cemeteries	
General Government Buildings	•
Reappraisal of Property (Capital Reserve)	
Planning and Zoning	
Legal Expenses	
Contingency Fund	
Budget Committee	
Road Committe	200
Police Department	263,642
Fire Department	138,118
Civil Defense	3,570
Building Inspection	1,650
Town Maintenance	
Street Lighting	
New Construction	
Private Roads— Health & Safety Appro	
Shim/Paving Program	
Blackwater Bridge	
Solid Waste Disposal	
Concord /Reg. Solid Waste	
Health Department	
Regional Household Waste	050
Aid to the Disabled	
Community Action Program	
Library	
Parks and Recreation	
Patriotic Purposes	
Conservation Commission	
Community Center	
Principal of Long — Term Bonds & Notes	
Interest Expense — Long-Term Bonds & Notes	
Interest Expense — Tax Anticipation Notes	
Police Computer	
Highway Brush Chipper	
Highway Backhoe	
Highway Survey — Broad Cove	
Fire Department Overhaul/Repair 60M2	
Fire Department Fireworks	
Community Center Painting	
Town Hall Renovations	
Master Plan	
Mapping (Capital Reserve)	. 15,000

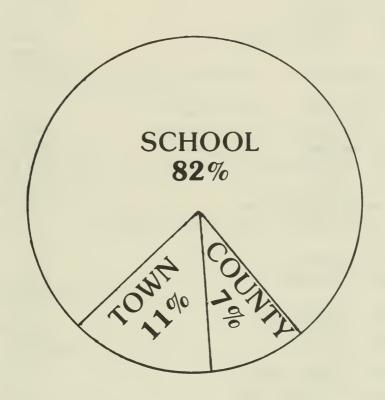
Municipal Sewer Department Insurance Trust Fund Insurance Kimball Pond Repairs	5,000 . 14,500 7,000
Total Appropriations	1,809,641
Less Estimated Revenue Credits	
Yield Taxes	11,000
Interest and Penalties on Taxes	45,000
Land Use Change Tax	
Payments in Lieu of Taxes (Digital, HI Davis Dam, EHC)	
Shared Revenue-Block Grant	
Highway Block Grant	
State Aid Water Pollution Projects	
Reimb. a/c State-Feneral Forest Land	
Other Reimbursements — Forest Fire Refunds	
State Aid Flood Control — Hopkinton Everett Dam	
Elm Brook	
Motor Vehicle Permit Fees	
Dog Licenses	,
Business Licenses, Permits and Filing Fees	
Dump Stickers	
Income From Departments	
Rent of Town Property	
Sanitary Landfill	
Ambulance Income	
Landfill Testing — Webster	
School Contribution — George's Park Maintenance	
Interest on Deposits	
Refunds from Departments	
Insurance Dividend	
Library Trust Funds	15.725
Cemetery Trust Funds	
Withdrawals from Capital Reserve	
Fund Balance	
Excess Bond Funds	
Unexpended Appropriations	
Total Revenues and Credits\$	1,316,725
Total Town Appropriations	1.809.641
Total Revenues and Credits	
Net Town Appropriations	
Net School Tax Assessment(s)	

County Tax Assessment	340,981
Total of Town, School and County	
DEDUCT Total Business Profits Tax Reimbursement	
ADD War Service Credits (see page 6)	27,750
ADD Overlay	
Property Taxes To Be Raised	4,849,046
Property Toyas To Do Doisad	1 910 791
Property Taxes To Be Raised	
Gloss Flechict and of Service Aleas Taxes (see page 0)	41,209
Total	4 900 315
Less War Service Credits	27,730
Total Tay Commitment	1 962 565
Total Tax Commitment	4,802,303

### HOW YOUR TAX DOLLAR IS SPENT

### TAX RATE INFORMATION

Municipal	3.76
County	2.36
School	28.03
Combined Rate	34.15
Contoocook Village Precinct	.98
Hopkinton Village Precinct	1.04



### **DETAILED STATEMENT OF PAYMENTS — 1987**

TOWN OFFICERS SALARY	
Town Officers Salaries	
Town Clerk Fees	
Tax Collector Fees	
Social Security	
Tax Collector Retirement	
Workmen's Compensation 900.00	
Subtotal	\$37,073.62
Subtotal	\$57,075.02
TOWN OFFICERS EXPENSES	
Selectmen's Office Salaries	
Assistant Town Clerk	
Assistant Tax Collector	
Town Clerk's Secretary	
Town Clerk — Town Meeting	
Overtime	
Assistant Tax Collector — Overtime	
Social Security	
Assistant Town Clerk — Social Security	
Assistant Tax Collector — Social Security	
Town Clerk Secretary — Social Security 759.00	
Town Clerk — Town Meeting Social Security 13.38	
Retirement	
Unemployment Compensation	
Assistant Town Clerk — Unemployment Comp 34.19	
Telephone	
Town Clerk Telephone	
Tax Collector Telephone	
Electricity	
Town Clerk — Electricity	
Town Clerk — Fuel Oil	
Service Fees	
Town Clerk — Service Fees	
Tax Collector — Service Fees	
Assessing 4,550.00	
Concord Group	
Registry Review 152.00	
Tax Collector — Registry Fees	
Audit 4,500.00	
Tax Collector — Legal Fees 541.75	
Town Clerk — Rental Fees 2,458.00	
Town Clerk — Moving Expense	
Tax Collector — Moving Expense	
Town Clerk — Contracts	
Tax Collector — Contracts	
Maintenance/Repairs	
234.70	

### **1987 ANNUAL REPORT**

Computer Expenses	
Copier Expenses	
Town Clerk — Dog Licenses 402.50	
New Equipment	
Town Clerk — New Equipment	
Office Supplies	
Treasurer's Expenses	
Town Clerk — Office Supplies 683.69	
Tax Collector — Office Supplies	
Postage 374.00	
Town Clerk — Postage 8.38	
Tax Collector — Postage 600.00	
Printing 8,442.95	
Town Clerk — Printing	
Tax Collector — Printing	
Mapping	
Advertising	
Meetings/Memberships	
Town Clerk — Meetings/Memberships 374.30	
Tax Collector — Meetings/Memberships	
Travel 54.56	
Town Clerk — Travel	
Blue Cross/Blue Shield 903.94	
General Liability Insurance	
Workmen's Compensation	
Public Official Liability	
Public Official Bond	****
Subtotal	\$138,321.35
ELECTION & REGISTRATION	
Moderator	
Assistant Moderator 76.00	
Supervisors of Checklist	
Election Staff	
Social Security	
Office Supplies	
Printing 51.73	<b>#0</b> 104 07
	\$2,184.87
CEMETERIES	
Total Appropriation \$21,390.00	<b>AAA A B A B B B B B B B B B B</b>
Subtotal	\$21,390.00
GENERAL GOVERNMENT BUILDINGS	
Custodian	
Custodian \$5,/14.00	
Social Security	

REAPPRAISAL OF PROPERTY       \$15,000.00         Subtotal       \$15,000.00         PLANNING AND ZONING       \$15,000.00         Planning Chairman       350.00         Zoning Chairman       350.00         Planning Secretary       6,635.42         Master Plan Temporary Help       36.17         Zoning Secretary       5,744.88         Planning — Overtime       106.00         Zoning — Overtime       67.75         Planning — Social Security       509.61         Zoning — Social Security       440.67         Planning — Retirement       123.06         Zoning — Retirement       114.12         Planning — Unemployment Compensation       21.01         Zoning — Unemployment Compensation       21.01         Zoning — Telephone       66.99         Planning — Telephone       66.99         Planning — Contracts       36.50         Planning — Maintenance/Repairs       69.00         Zoning — Maintenance/Repairs       70.57         Planning — New Equipment       37.46         Zoning — New Equipment       33.48         Planning — Office Supplies       299.04         Planning — Postage       315.16         Planning — Printing       230.05	Water/Sewer 197.67 Fuel Oil 1,296.90 Service Fees 2,541.56 Building Maintenance 599.33 Building Maintenance/Fire Codes 2,403.00 Materials/Supplies 992.45 Property Insurance 3,000.00 Workmen's Compensation 55.00 Subtotal	\$15,083.41
Planning Chairman         \$ 350.00           Zoning Chairman         350.00           Planning Secretary         6,635.42           Master Plan Temporary Help         36.17           Zoning Secretary         5,744.88           Planning — Overtime         106.00           Zoning — Overtime         67.75           Planning — Social Security         509.61           Zoning — Social Security         440.67           Planning — Retirement         114.12           Planning — Retirement         114.12           Planning — Unemployment Compensation         21.01           Zoning — Unemployment Compensation         18.12           Planning — Telephone         66.99           Zoning — Telephone         66.99           Planning — Contracts         9,402.55           Zoning — Contracts         36.50           Planning — Maintenance/Repairs         69.00           Zoning — Maintenance/Repairs         70.57           Planning — New Equipment         37.46           Zoning — New Equipment         33.48           Planning — Office Supplies         299.04           Planning — Postage         315.16           Planning — Printing         12.00           Zoning — Printing	Total Appropriation \$15,000.00	\$15,000.00
Planning Chairman         \$ 350.00           Zoning Chairman         350.00           Planning Secretary         6,635.42           Master Plan Temporary Help         36.17           Zoning Secretary         5,744.88           Planning — Overtime         106.00           Zoning — Overtime         67.75           Planning — Social Security         509.61           Zoning — Social Security         440.67           Planning — Retirement         114.12           Planning — Retirement         114.12           Planning — Unemployment Compensation         21.01           Zoning — Unemployment Compensation         18.12           Planning — Telephone         66.99           Zoning — Telephone         66.99           Planning — Contracts         9,402.55           Zoning — Contracts         36.50           Planning — Maintenance/Repairs         69.00           Zoning — Maintenance/Repairs         70.57           Planning — New Equipment         37.46           Zoning — New Equipment         33.48           Planning — Office Supplies         299.04           Planning — Postage         315.16           Planning — Printing         12.00           Zoning — Printing	DI ANNING AND ZONING	
Zoning Chairman         350.00           Planning Secretary         6,635.42           Master Plan Temporary Help         36.17           Zoning Secretary         5,744.88           Planning — Overtime         106.00           Zoning — Overtime         67.75           Planning — Social Security         509.61           Zoning — Social Security         440.67           Planning — Retirement         123.06           Zoning — Retirement         114.12           Planning — Unemployment Compensation         21.01           Zoning — Unemployment Compensation         18.12           Planning — Telephone         66.99           Zoning — Telephone         66.99           Planning — Contracts         9,402.55           Zoning — Contracts         36.50           Planning — Maintenance/Repairs         69.00           Zoning — Maintenance/Repairs         70.57           Planning — New Equipment         37.46           Zoning — New Equipment         33.48           Planning — Office Supplies         299.04           Planning — Postage         315.16           Planning — Printing         12.00           Zoning — Printing         230.05           Master Plan — Printing		
Planning Secretary         6,635.42           Master Plan Temporary Help         36.17           Zoning Secretary         5,744.88           Planning — Overtime         106.00           Zoning — Overtime         67.75           Planning — Social Security         509.61           Zoning — Social Security         440.67           Planning — Retirement         123.06           Zoning — Retirement         114.12           Planning — Unemployment Compensation         21.01           Zoning — Unemployment Compensation         18.12           Planning — Telephone         66.99           Zoning — Telephone         66.99           Planning — Contracts         9,402.55           Zoning — Contracts         36.50           Planning — Maintenance/Repairs         69.00           Zoning — Maintenance/Repairs         70.57           Planning — New Equipment         37.46           Zoning — New Equipment         33.48           Planning — Office Supplies         299.04           Planning — Postage         315.16           Planning — Printing         230.05           Master Plan — Printing         230.05           Master Plan — Printing         49.50           Planning — Advertising		
Master Plan Temporary Help36.17Zoning Secretary5,744.88Planning — Overtime106.00Zoning — Overtime67.75Planning — Social Security509.61Zoning — Social Security440.67Planning — Retirement123.06Zoning — Retirement114.12Planning — Unemployment Compensation21.01Zoning — Unemployment Compensation18.12Planning — Telephone66.99Zoning — Telephone66.99Planning — Contracts9,402.55Zoning — Contracts36.50Planning — Maintenance/Repairs69.00Zoning — Maintenance/Repairs70.57Planning — New Equipment37.46Zoning — New Equipment33.48Planning — Office Supplies345.25Zoning — Office Supplies299.04Planning — Postage479.34Zoning — Postage315.16Planning — Printing230.05Master Plan — Printing12.00Zoning — Printing49.50Planning — Advertising922.78Zoning — Advertising396.97Planning — Meetings/Memberships4.00		
Zoning Secretary         5,744.88           Planning — Overtime         106.00           Zoning — Overtime         67.75           Planning — Social Security         509.61           Zoning — Social Security         440.67           Planning — Retirement         123.06           Zoning — Retirement         114.12           Planning — Unemployment Compensation         21.01           Zoning — Unemployment Compensation         18.12           Planning — Telephone         66.99           Zoning — Telephone         66.99           Planning — Contracts         9,402.55           Zoning — Contracts         36.50           Planning — Maintenance/Repairs         69.00           Zoning — Maintenance/Repairs         70.57           Planning — New Equipment         37.46           Zoning — New Equipment         33.48           Planning — Office Supplies         345.25           Zoning — Office Supplies         299.04           Planning — Postage         315.16           Planning — Printing         230.05           Master Plan — Printing         12.00           Zoning — Printing         49.50           Planning — Advertising         922.78           Zoning — Meetings/Membershi		
Planning — Overtime         106.00           Zoning — Overtime         67.75           Planning — Social Security         509.61           Zoning — Social Security         440.67           Planning — Retirement         123.06           Zoning — Retirement         114.12           Planning — Unemployment Compensation         21.01           Zoning — Unemployment Compensation         18.12           Planning — Telephone         66.99           Zoning — Telephone         66.99           Planning — Contracts         9,402.55           Zoning — Contracts         36.50           Planning — Maintenance/Repairs         69.00           Zoning — Maintenance/Repairs         70.57           Planning — New Equipment         37.46           Zoning — New Equipment         33.48           Planning — Office Supplies         345.25           Zoning — Office Supplies         299.04           Planning — Postage         315.16           Planning — Printing         230.05           Master Plan — Printing         12.00           Zoning — Printing         49.50           Planning — Advertising         922.78           Zoning — Meetings/Memberships         4.00		
Zoning — Overtime         67.75           Planning — Social Security         509.61           Zoning — Social Security         440.67           Planning — Retirement         123.06           Zoning — Retirement         114.12           Planning — Unemployment Compensation         21.01           Zoning — Unemployment Compensation         18.12           Planning — Telephone         66.99           Zoning — Telephone         66.99           Planning — Contracts         9,402.55           Zoning — Contracts         36.50           Planning — Maintenance/Repairs         69.00           Zoning — Maintenance/Repairs         70.57           Planning — New Equipment         37.46           Zoning — New Equipment         33.48           Planning — Office Supplies         345.25           Zoning — Office Supplies         299.04           Planning — Postage         315.16           Planning — Printing         230.05           Master Plan — Printing         12.00           Zoning — Printing         49.50           Planning — Advertising         922.78           Zoning — Advertising         396.97           Planning — Meetings/Memberships         4.00		
Planning — Social Security       509.61         Zoning — Social Security       440.67         Planning — Retirement       123.06         Zoning — Retirement       114.12         Planning — Unemployment Compensation       21.01         Zoning — Unemployment Compensation       18.12         Planning — Telephone       66.99         Zoning — Telephone       66.99         Planning — Contracts       9,402.55         Zoning — Contracts       36.50         Planning — Maintenance/Repairs       69.00         Zoning — Maintenance/Repairs       70.57         Planning — New Equipment       33.48         Planning — New Equipment       33.48         Planning — Office Supplies       345.25         Zoning — Office Supplies       299.04         Planning — Postage       479.34         Zoning — Postage       315.16         Planning — Printing       12.00         Zoning — Printing       49.50         Planning — Advertising       922.78         Zoning — Advertising       396.97         Planning — Meetings/Memberships       4.00		
Zoning — Social Security         440.67           Planning — Retirement         123.06           Zoning — Retirement         114.12           Planning — Unemployment Compensation         21.01           Zoning — Unemployment Compensation         18.12           Planning — Telephone         66.99           Zoning — Telephone         66.99           Planning — Contracts         9,402.55           Zoning — Contracts         36.50           Planning — Maintenance/Repairs         69.00           Zoning — Maintenance/Repairs         70.57           Planning — New Equipment         37.46           Zoning — New Equipment         33.48           Planning — Office Supplies         345.25           Zoning — Office Supplies         299.04           Planning — Postage         479.34           Zoning — Postage         315.16           Planning — Printing         230.05           Master Plan — Printing         12.00           Zoning — Printing         49.50           Planning — Advertising         396.97           Planning — Meetings/Memberships         4.00		
Planning — Retirement       123.06         Zoning — Retirement       114.12         Planning — Unemployment Compensation       21.01         Zoning — Unemployment Compensation       18.12         Planning — Telephone       66.99         Zoning — Telephone       66.99         Planning — Contracts       9,402.55         Zoning — Contracts       36.50         Planning — Maintenance/Repairs       69.00         Zoning — Maintenance/Repairs       70.57         Planning — New Equipment       37.46         Zoning — New Equipment       33.48         Planning — Office Supplies       345.25         Zoning — Office Supplies       299.04         Planning — Postage       479.34         Zoning — Postage       315.16         Planning — Printing       230.05         Master Plan — Printing       12.00         Zoning — Printing       49.50         Planning — Advertising       922.78         Zoning — Advertising       396.97         Planning — Meetings/Memberships       4.00		
Zoning — Retirement         114.12           Planning — Unemployment Compensation         21.01           Zoning — Unemployment Compensation         18.12           Planning — Telephone         66.99           Zoning — Telephone         66.99           Planning — Contracts         9,402.55           Zoning — Contracts         36.50           Planning — Maintenance/Repairs         69.00           Zoning — Maintenance/Repairs         70.57           Planning — New Equipment         37.46           Zoning — New Equipment         33.48           Planning — Office Supplies         345.25           Zoning — Office Supplies         299.04           Planning — Postage         479.34           Zoning — Postage         315.16           Planning — Printing         230.05           Master Plan — Printing         12.00           Zoning — Printing         49.50           Planning — Advertising         922.78           Zoning — Advertising         396.97           Planning — Meetings/Memberships         4.00		
Planning — Unemployment Compensation21.01Zoning — Unemployment Compensation18.12Planning — Telephone66.99Zoning — Telephone66.99Planning — Contracts9,402.55Zoning — Contracts36.50Planning — Maintenance/Repairs69.00Zoning — Maintenance/Repairs70.57Planning — New Equipment37.46Zoning — New Equipment33.48Planning — Office Supplies345.25Zoning — Office Supplies299.04Planning — Postage479.34Zoning — Postage315.16Planning — Printing230.05Master Plan — Printing12.00Zoning — Printing49.50Planning — Advertising922.78Zoning — Advertising396.97Planning — Meetings/Memberships4.00		
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Zoning — Office Supplies       299.04         Planning — Postage       479.34         Zoning — Postage       315.16         Planning — Printing       230.05         Master Plan — Printing       12.00         Zoning — Printing       49.50         Planning — Advertising       922.78         Zoning — Advertising       396.97         Planning — Meetings/Memberships       4.00		
Planning — Postage       479.34         Zoning — Postage       315.16         Planning — Printing       230.05         Master Plan — Printing       12.00         Zoning — Printing       49.50         Planning — Advertising       922.78         Zoning — Advertising       396.97         Planning — Meetings/Memberships       4.00		
Zoning — Postage       315.16         Planning — Printing       230.05         Master Plan — Printing       12.00         Zoning — Printing       49.50         Planning — Advertising       922.78         Zoning — Advertising       396.97         Planning — Meetings/Memberships       4.00		
Planning — Printing230.05Master Plan — Printing12.00Zoning — Printing49.50Planning — Advertising922.78Zoning — Advertising396.97Planning — Meetings/Memberships4.00		
Master Plan — Printing12.00Zoning — Printing49.50Planning — Advertising922.78Zoning — Advertising396.97Planning — Meetings/Memberships4.00		
Zoning — Printing49.50Planning — Advertising922.78Zoning — Advertising396.97Planning — Meetings/Memberships4.00		
Planning — Advertising922.78Zoning — Advertising396.97Planning — Meetings/Memberships4.00		
Zoning — Advertising		
Planning — Meetings/Memberships 4.00		
6	Zoning — Meetings/Memberships	

Planning — Travel30.80Zoning — Travel7.92Blue Cross/Blue Shield606.40Planning — General Liability Insurance150.00Zoning— General Liability Insurance122.00Subtotal	\$28,282.56
A P.C.A.A. EWPENISES	
LEGAL EXPENSES Service Fees	
Subtotal	\$4,080.56
BUDGET COMMITTEE	
Chairman \$300.00	
Secretary	
Social Security 50.53	
Unemployment Compensation	
Office Supplies	\$902.25
ROAD COMMITTEE	
Road Committee Secretary \$18.95	
Social Security	
Retirement	
Materials/Supplies	\$51.47
POLICE DEPARTMENT	
Elm Brook Payroll	
Police Payroll	
Overtime         14,842.37           Social Security         1,136.16	
Medicare	
Retirement	
Unemployment Compensation	
Telephone	
Electricity	
Contracts	
Merrimack County Dispatch 10,482.59	
Maintenance/Repairs 2,479.00	
Computer Expenses	
Copier Expenses	
Materials/Supplies	
New Equipment         4,480.26           New Cruiser         13,458.00	
Uniforms	
Office Supplies	
Postage	
2	

Printing 695.81	
Advertising 836.97	
Miscellaneous Expenses 904.11	
Training 693.95	
Meetings/Memberships	
1987 Cruiser — Expenses	
1986A Cruiser — Expenses	
1986B New Cruiser — Expenses 2,502.34	
1984 Cruiser — Expenses	
Gas/Oil 6,295.38	
Blue Cross/Blue Shield 12,247.81	
Automobile Insurance	
General Liability Insurance	
Police Prof. Liability Insurance	
Police AD&D (Full time) Insurance	
Police AD&D (Part time) Insurance	
Workmen's Compensation 9,913.00	
Subtotal	\$252,191.39
FIRE DEPARTMENT	
Firemen — Volunteer	
Ambulance Standby Personnel	
Ambulance Run Personnel	
Firemen — Full Time	
Overtime	
Social Security	
Volunteer Social Security	
Ambulance Standby — Social Security 237.64	
Ambulance Run — Social Security	
Medicare	
Retirement	
Retirement for Volunteers	
Unemployment Compensation 109.88	
Telephone	
Electricity	
Water/Sewer	
Fuel Oil	
Service Fees	
Firefighters 899.03	
Contracts	
Maintenance/Repairs	
Building Maintenance 989.70	
Materials/Supplies 4,099.68	
Replacement Equipment 5,208.24	
New Equipment	
Uniforms	
Office Supplies	
Training	
Meetings/Memberships	
1,331.04	

60M1 Engine Expenses	
60M2 Engine Expenses 1,784.30	
60M3 Pumper Engine	
60M4 Fire Engine Expenses 987.66	
60K1 Tanker Expenses	
60K3 Tanker Expenses	
60L1 Ladder Truck Expenses	
6001 Forestry Truck Expenses	
60X1 Ambulance Expenses	
60X2 Ambulance Expenses	
Ladder Testing	
Gas/Oil	
Blue Cross/Blue Shield	
Automobile Insurance	
General Liability Insurance	
Property Insurance	
Ambulance Prof. Liability Insurance 950.00	
Firemen's Accident/Health Insurance 202.50	
Firefighter's Errors/Omissions	
Workmen's Compensation	
Subtotal	\$175,471.60
Subtotal	\$173,471.00
CIVIL DEFENSE	
Telephone	
Electricity	
Water/Sewer	
Water/Sewer 120.00	
Water/Sewer       120.00         Fuel Oil       374.56	
Water/Sewer120.00Fuel Oil374.56New Equipment196.09	
Water/Sewer120.00Fuel Oil374.56New Equipment196.09Miscellaneous Expenses1,364.13	
Water/Sewer120.00Fuel Oil374.56New Equipment196.09Miscellaneous Expenses1,364.13Rescue Truck Expenses455.66	
Water/Sewer120.00Fuel Oil374.56New Equipment196.09Miscellaneous Expenses1,364.13Rescue Truck Expenses455.66Automobile Insurance655.00	
Water/Sewer120.00Fuel Oil374.56New Equipment196.09Miscellaneous Expenses1,364.13Rescue Truck Expenses455.66Automobile Insurance655.00General Liability Insurance70.00	
Water/Sewer120.00Fuel Oil374.56New Equipment196.09Miscellaneous Expenses1,364.13Rescue Truck Expenses455.66Automobile Insurance655.00General Liability Insurance70.00Property Insurance160.00	
Water/Sewer       120.00         Fuel Oil       374.56         New Equipment       196.09         Miscellaneous Expenses       1,364.13         Rescue Truck Expenses       455.66         Automobile Insurance       655.00         General Liability Insurance       70.00         Property Insurance       160.00         Rescue Squad AD&D Insurance       250.00	
Water/Sewer120.00Fuel Oil374.56New Equipment196.09Miscellaneous Expenses1,364.13Rescue Truck Expenses455.66Automobile Insurance655.00General Liability Insurance70.00Property Insurance160.00	\$4,050.13
Water/Sewer       120.00         Fuel Oil       374.56         New Equipment       196.09         Miscellaneous Expenses       1,364.13         Rescue Truck Expenses       455.66         Automobile Insurance       655.00         General Liability Insurance       70.00         Property Insurance       160.00         Rescue Squad AD&D Insurance       250.00	\$4,050.13
Water/Sewer120.00Fuel Oil374.56New Equipment196.09Miscellaneous Expenses1,364.13Rescue Truck Expenses455.66Automobile Insurance655.00General Liability Insurance70.00Property Insurance160.00Rescue Squad AD&D Insurance250.00Subtotal	\$4,050.13
Water/Sewer 120.00 Fuel Oil 374.56 New Equipment 196.09 Miscellaneous Expenses 1,364.13 Rescue Truck Expenses 455.66 Automobile Insurance 655.00 General Liability Insurance 70.00 Property Insurance 160.00 Rescue Squad AD&D Insurance 250.00 Subtotal	\$4,050.13
Water/Sewer 120.00 Fuel Oil 374.56 New Equipment 196.09 Miscellaneous Expenses 1,364.13 Rescue Truck Expenses 455.66 Automobile Insurance 655.00 General Liability Insurance 70.00 Property Insurance 160.00 Rescue Squad AD&D Insurance 250.00 Subtotal  BUILDING INSPECTION Building Inspector \$1,500.00	\$4,050.13
Water/Sewer 120.00 Fuel Oil 374.56 New Equipment 196.09 Miscellaneous Expenses 1,364.13 Rescue Truck Expenses 455.66 Automobile Insurance 655.00 General Liability Insurance 70.00 Property Insurance 160.00 Rescue Squad AD&D Insurance 250.00 Subtotal  BUILDING INSPECTION Building Inspector \$1,500.00 Social Security 107.26	\$4,050.13
Water/Sewer120.00Fuel Oil374.56New Equipment196.09Miscellaneous Expenses1,364.13Rescue Truck Expenses455.66Automobile Insurance655.00General Liability Insurance70.00Property Insurance160.00Rescue Squad AD&D Insurance250.00Subtotal\$1,500.00Building Inspector\$1,500.00Social Security107.26Unemployment Compensation61.05	\$4,050.13
Water/Sewer120.00Fuel Oil374.56New Equipment196.09Miscellaneous Expenses1,364.13Rescue Truck Expenses455.66Automobile Insurance655.00General Liability Insurance70.00Property Insurance160.00Rescue Squad AD&D Insurance250.00Subtotal\$1,500.00Building Inspector\$1,500.00Social Security107.26Unemployment Compensation61.05Miscellaneous Expenses61.81	
Water/Sewer120.00Fuel Oil374.56New Equipment196.09Miscellaneous Expenses1,364.13Rescue Truck Expenses455.66Automobile Insurance655.00General Liability Insurance70.00Property Insurance160.00Rescue Squad AD&D Insurance250.00Subtotal\$1,500.00Building Inspector\$1,500.00Social Security107.26Unemployment Compensation61.05	\$4,050.13 \$1,730.12
Water/Sewer120.00Fuel Oil374.56New Equipment196.09Miscellaneous Expenses1,364.13Rescue Truck Expenses455.66Automobile Insurance655.00General Liability Insurance70.00Property Insurance160.00Rescue Squad AD&D Insurance250.00Subtotal\$1,500.00Building Inspector\$1,500.00Social Security107.26Unemployment Compensation61.05Miscellaneous Expenses61.81	
Water/Sewer120.00Fuel Oil374.56New Equipment196.09Miscellaneous Expenses1,364.13Rescue Truck Expenses455.66Automobile Insurance655.00General Liability Insurance70.00Property Insurance160.00Rescue Squad AD&D Insurance250.00Subtotal\$1,500.00Building Inspector\$1,500.00Social Security107.26Unemployment Compensation61.05Miscellaneous Expenses61.81	
Water/Sewer 120.00 Fuel Oil 374.56 New Equipment 196.09 Miscellaneous Expenses 1,364.13 Rescue Truck Expenses 455.66 Automobile Insurance 655.00 General Liability Insurance 70.00 Property Insurance 160.00 Rescue Squad AD&D Insurance 250.00 Subtotal  BUILDING INSPECTION Building Inspector \$1,500.00 Social Security 107.26 Unemployment Compensation 61.05 Miscellaneous Expenses 61.81 Subtotal	
Water/Sewer 120.00 Fuel Oil 374.56 New Equipment 196.09 Miscellaneous Expenses 1,364.13 Rescue Truck Expenses 455.66 Automobile Insurance 655.00 General Liability Insurance 70.00 Property Insurance 160.00 Rescue Squad AD&D Insurance 250.00 Subtotal  BUILDING INSPECTION Building Inspector \$1,500.00 Social Security 107.26 Unemployment Compensation 61.05 Miscellaneous Expenses 61.81 Subtotal  TOWN MAINTENANCE Town Maintenance Payroll \$96,543.51	
Water/Sewer       120.00         Fuel Oil       374.56         New Equipment       196.09         Miscellaneous Expenses       1,364.13         Rescue Truck Expenses       455.66         Automobile Insurance       655.00         General Liability Insurance       70.00         Property Insurance       160.00         Rescue Squad AD&D Insurance       250.00         Subtotal       \$1,500.00         Social Security       107.26         Unemployment Compensation       61.05         Miscellaneous Expenses       61.81         Subtotal       596,543.51         Overtime       17,760.26	
Water/Sewer 120.00 Fuel Oil 374.56 New Equipment 196.09 Miscellaneous Expenses 1,364.13 Rescue Truck Expenses 455.66 Automobile Insurance 655.00 General Liability Insurance 70.00 Property Insurance 160.00 Rescue Squad AD&D Insurance 250.00 Subtotal  BUILDING INSPECTION Building Inspector \$1,500.00 Social Security 107.26 Unemployment Compensation 61.05 Miscellaneous Expenses 61.81 Subtotal  TOWN MAINTENANCE Town Maintenance Payroll \$96,543.51	

Unemployment Compensation	
Telephone	
Electricity	
Fuel Oil	
Service Fees	
Care of Trees — Service Fee	
Care of Trees — Claims	
Rental Fees	
Maintenance/Repairs	
Radio Repair	
Sidewalk Maintenance/Repairs	
Building Maintenance	
Materials/Supplies	
Cold Patch	
Salt	
Sand       9,417.00         Crushed Gravel       5,239.90	
Signs/Delineators/Striping	
Cutting Edges	
Replacement Equipment	
Tires/Tubes/Chains	
New Equipment	
Office Supplies	
1981 Grader Expenses	
1969 Allis Chalbers Expenses	
New Backhoe Expenses	
1979 F700 Dump Expenses	
1968 F800 Sander Expenses	
1981 Chev 1 Ton Expenses	
1982 Chev Pickup Expenses	
1984 Int. Dump Expenses	
1985 Int. Dump Expenses	
Highway Sanders Expenses	
Gas/Oil	
Blue Cross/Blue Shield	
Automobile Insurance	
General Liability Insurance	
Property Insurance	
Workmen's Compensation	
Subtotal	\$310,527.91
STREET LIGHTING	
Electricity	
Subtotal	\$1,116.41
NEW CONSTRUCTION	
New Construction Payroll \$10,556.24	
Overtime	

Social Security       914.94         Retirement       323.69         Rental Fees       30,999.00         Contracts       6,265.26         Materials/Supplies       3,716.00         Workmens' Compensation       1,900.00	
Subtotal	\$56,915.69
PRIVATE ROADS Total Appropriation	\$3,560.00
SHIM/PAVING PROGRAM Total Appropriation	\$60,000.00
SOLID WASTE DISPOSAL Unemployment Compensation	
Telephone	
Contracts — Caterpillar14,944.44Maintenance/Repairs — Caterpillar4,890.85Advertising48.00	
Gas/Oil	
General Liability Insurance775.00Town of Webster3,520.80	
Subtotal	\$50,545.25
CONCORD REGIONAL SOLID WASTE Total Appropriation	
Subtotal	\$5,229.00
HEALTH DEPARTMENT Substitute Nurse Payroll	
Health Payroll 20,203.60  Overtime 1,022.45	
Social Security1,539.57Retirement446.98Unemployment Compensation36.55	
Telephone       602.99         Materials/Supplies       324.21	
New Equipment 85.32 Uniforms 77.82 Office Supplies 46.67	
Office Supplies46.67Health — Miscellaneous67.00	

Meetings/Memberships55.00Horizon Expenses353.31Gas/Oil137.74Blue Cross/Blue Shield2,441.12Automobile Insurance665.00General Liability Insurance490.00Malpractice Insurance60.28Workmen's Compensation532.00	
Subtotal	\$29,217.09
REGIONAL HOUSEHOLD WASTE Total Appropriation	\$471.92
AID TO THE DISABLED	
Total Appropriation \$4,467.13 Subtotal	\$4,467.13
COMMUNITY ACTION PROGRAM	
Total Appropriation	\$2,339.00
LIBRARIES Library Payroll \$18,195.00 Social Security 1,301.02 Unemployment Compensation 9.14 Remaining Appropriation 16,494.84 Subtotal	\$36,000.00
PARKS & RECREATION	
Lifeguards Payroll\$5,220.00Social Security373.23Telephone145.61Electricity1,879.86Service Fees2,907.00	
Contracts         12,664.55           Maintenance/Repairs         4,144.34	
Replacement Equipment	
Workmen's Compensation	\$28,173.32
PATRIOTIC PURPOSES Total Appropriation	\$800.00
CONSERVATION COMMISSION	
Total Appropriation	\$1,100.00

COMMUNITY CENTER	
Electricity \$1,132.70	
Water/Sewer	
Fuel Oil	
Service Fees         3,641.36           Building Maintenance         380.93	
General Liability Insurance	
Property Insurance	
Fire Insurance	
Town Band Concert 600.00	
Subtotal	\$9,887.84
PRINCIPAL — LONG TERM BONDS & NOTES	
Total Appropriation \$100,000.00	¢100 000 00
Subtotal	\$100,000.00
INTEREST EXPENSES — LONG TERM BONDS & NOTES	
Total Appropriation	
Subtotal	\$66,300.00
	400,200.00
INTEREST EXPENSE — TAX ANTICIPATION	
Total Appropriation\$32,835.35	
Subtotal	\$32,835.35
POLICE COMPUTER	
New Equipment	<b>#0.000.00</b>
Subtotal	\$9,000.00
BRUSH CHIPPER	
New Equipment	
Subtotal	\$12,673.92
	Ψ12,0 <i>1</i> 3.72
BACKHOE	
New Equipment	
Subtotal	\$25,295.00
BROAD COVE SURVEY	
Total Appropriation	<b>#12</b> 041 00
Subtotal	\$13,941.00
OVEDBALL (DEDAID COM)	
OVERHAUL/REPAIR 60M2 60M2 Engine Overhaul	
Subtotal Subtotal	\$19,250.00
	<b>417,200.00</b>
FIREWORKS	
Materials/Supplies	
Subtotal	\$4,000.00
	,

COMMUNITY CENTER — PAINTING Building Maintenance	\$3,525.00
TOWN HALL — RENOVATION Materials/Supplies	\$22,502.80
MASTER PLAN Service Fees	\$15,000.00
MAPPING Total Appropriation	\$13,000.00
Subtotal	\$15,000.00
MUNICIPAL SEWER DEPARTMENT	
Sewer Payroll	
Overtime	
Social Security	
Retirement	
Unemployment Compensation35.70Telephone427.35	
Electricity	
Fuel Oil	
Service Fees	
Rental Fees	
Maintenance/Repairs 99.91	
Materials/Supplies	
Replacement Equipment	
New Equipment	
Office Supplies	
Miscellaneous Expenses 8.89	
Meetings/Memberships	
Blue Cross/Blue Shield	
General Liability Insurance 820.00	
Property Insurance	
Workmen's Compensation 419.00	
Subtotal	\$42,946.44
INSURANCE TRUST FUND	
Total Appropriation	\$5,000.00
INSURANCE	
General Liability Insurance\$ 25.00	
Property Insurance	
Workmen's Compensation	
original of Compensation	

Other Insurance 2,258.0 Boilers/Machinery 620.0 Subtotal	
KIMBALL POND  Electricity \$ 223.2  Building Maintenance 2,900.0  New Equipment 3,500.0  Miscellaneous Expenses 87.0  Subtotal	00
REFUNDS & ABATEMENTS	\$ 131,079.43
ELLA TARR TRUST FUND	701.00
HOPKINTON SCHOOL DISTRICT	3,387,064.00
HOPKINTON VILLAGE PRECINCT	10,716.40
CONTOOCOOK VILLAGE PRECINCT	30,366.00
TAX ANTICIPATION LOANS	1,400,000.00
PAYMENTS TO OTHER GOVERNMENTS TREASURER, MERRIMACK COUNTY	341,013.13
BRIDGE CULVERT — DEER MEADOW BROOK	24,536.49
FIRE TRUCK	49,063.00
BLACKWATER BRIDGE	13,760.94
LANDFILL TESTING	35,000.00
GRAND TOTAL	*\$7,121,679.07

\*NOTE: Includes 1987 vouchers payable of: \$38,367.04 and a credit against appropriation of: \$16,028.57

### **AUDITOR'S REPORT ON FINANCIAL PRESENTATION**

To the Members of the Board of Selectmen Town of Hopkinton Hopkinton, New Hampshire

We have examined the general purpose financial statements of the Town of Hopkinton, New Hampshire and the combining fund financial statements of the Town as of and for the year ended December 31, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Town of Hopkinton, New Hampshire, at December 31, 1986, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. Also, in our opinion, the combining fund financial statements referred to above present fairly the financial position of each of the funds of the Town of Hopkinton, New Hampshire, at December 31, 1986, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining fund financial statements. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Hopkinton, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose and combining fund financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective funds taken as a whole.

April 30, 1987

Carri — Plodzik — Sanderson

**EXHIBIT A** 

# Combined Balance Sheet — All Fund Types and Account Groups December 31, 1986

		December 31, 1900	91, 1900			
	Govern	Governmental Fund Types	Des	Fiduciary Fund Type	Account Groups	
	General	Special Revenue	Capital Projects	Trust Funds	General Long- Term Debt	Totals (Memorandum Only)
ASSETS	\$1,444,726	\$34,743	\$76,412	\$453,513	↔	\$2,009,394
Investments, At Cost Receivables				38,015		38,015
Taxes	556,401			•		556,401
Due From Other Governments	11,645					11,645
Due From Other Funds	10,496					10,496
Due From Others		1,440				
Retirement of General						
Long-Term Debt					900,000	000,006
TOTAL ASSETS	\$2,023,268	\$36,183	\$76,412	\$491,528	\$900,000	\$3,527,391
LIABILITIES AND FUND EQUITY Liabilities	D EQUITY					
Accounts Payable Contracts Payable	\$ 10,261	<del>∀</del> )	<del>⇔</del>	↔	<del>∨</del>	\$ 10,261

50 1,702,181 10,496	900,000	128,555 357,543	76,412	30,861 311,032	$\kappa$
	\$900,000			¥	\$900,000
102,181	103,124	357,543		30,861	\$491,528
	↔		76,412	\$76.412	\$76,412
9,553	\$ 9,553			26,630	\$36,183
50 1,600,000	\$1,610,311	128,555		284,402	\$2,023,268
Contracts Payable Yield Tax Security Deposits Due to Other Governments Due To Other Funds General Obligation Bonds	Payable Total Liabilities	Fund Equity Fund Balances Reserved For Encumbrances Reserved For Endowments	Reserved For Incomplete Projects Unresesrved	Designated For Capital Acquisitions Undesignated Total Fund Fomity	TOTAL LIABILITIES AND FUND EQUITY

The accompanying notes are an integral part of these financial statements.

### **EXHIBIT B**

## TOWN OF HOPKINTON

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental Fund Types

For the Fiscal Year Ended December 31, 1986

	Govern	Governmental Fund Types	SS	
	General	Special Revenue	Capital Projects	Totals (Memorandum Only)
Revenues				
Taxes	\$4,344,430	↔	<del>∽</del>	\$4,344,430
Intergovernmental Revenues	459,918	6,958	18,200	485,076
Licenses and Permits	333,065			333,065
Charges For Services	47,884	45,251		93,135
Miscellaneous	179,543	11,461		191,004
Other Financing Sources Interfund Transfers Proceeds of Bond Issue	9,553	62,529		72,082
Total Revenues and Other Sources	\$5,374,393	\$126,199	\$ 18,200	\$5,518,792
Expenditures				
General Government	\$ 271,090	\$ 25,927	↔	\$ 297,017
Public Safety	364,363			364,363
Highways, Streets, Bridges	366,302			366,302
Sanitation	53,994			53,994

27,625 13,147 76,835	100,000 102,228 242,313 40,093	54,088 3,724,766	\$5,462,771	56,021	459,978	\$515,999
	97,466		\$ 97,466	(79,266)	155,678	\$76,412
42,356	20,000	9,553	\$137,929	(11,730)	38,360	\$26,630
27,625 13,147 34,479	100,000 102,228 124,847	44,535	\$5,227,376	147,017	265,940	\$412,957
Health Welfare Culture and Recreation Debt Service	Principal Interest Capital Outlay Public Service Enterprises	Other Uses Interfund Transfers Intergovernmental Transfers	Total Expenditures and Other Uses	Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	Fund Balances — January 1	Fund Balances — December 31

The accompanying notes are an integral part of these financial statements.

**EXHIBIT C** 

## TOWN OF HOPKINTON

Combined Statement of Revenues, Expenditures and Changes in Fund Balances Budget and Actual

General and Special Revenue Fund Types

1986
31,
December
Ended
Year E
Fiscal
For The
For

		General Fund	pı	Sp	Special Revenue Funds	e Funds	Totals	Totals (Memorandum Only)	um Only)
	,		Variance Favorable			Variance Favorable			Variance Favorable
	Budget	Actual	(Unfavorable)	Budget	Actual	(Unfavorable)	Budget	Actual	(Unfavorable)
Revenues							1		
Taxes	\$4,296,224 \$4,344,430	\$4,344,430	\$ 48,206	<del>∽</del>	∽	∽	\$4,296,224	\$4,344,430	\$ 48,206
Intergovernmental Revenues	460,853	459,918	( 935)	9,553	6,958	(2,595)	470,406	466,876	(3,530)
Licenses and Permits	271,380	333,065	61,685				271,380	333,065	61,685
Charges For Services	45,100	47,884	2,784	38,000	45,251	7,251	83,100	93,135	10,035
Miscellaneous	163,827	179,543	15,716	14,740	11,461	(3,279)	178,567	191,004	12,437
Other Financing Sources									
Interfund Transfers	9,994	9,553	( 441)	29,535	62,529	32,994	39,529	72,082	32,553
Total Revenues and									
Other Sources	\$5,247,378 \$5,374,393	\$5,374,393	\$127,015	\$91,828	\$126,199	\$34,371	\$5,339,206 \$5,500,592	\$5,500,592	\$161,386
Expenditures									
General Government	\$ 267,362 \$	\$ 271,090	\$(3,728)	↔	\$ 25,927	\$(25,927)	\$ 267,362	\$ 297,017	\$ (29,655)
Public Safety	368,288	364,363	3,925				368,288	364,363	3,925
Highways, Streets, Bridges	392,797	366,302	26,495				392,797	366,302	26,495
Sanitation	92,741	53,994	38,747				92,741	53,994	38,747
Health	26,141	27,625	(1,484)				26,141	27,625	(1,484)
Welfare	999,6	13,147	(3,481)				999,6	13,147	(3,481)
Culture and Recreation	35,435	34,479	926	44,275	42,356	1,919	79,710	76,835	2,875

31,872 83,454 (2,534)		\$150,214	\$311,600		\$311,600
100,000 102,228 144,847 40,093	54,088 3,724,766	55,365,305	\$135,287	\$304,300	\$439,587
100,000 134,100 228,301 37,559	54,088 3,724,766	\$5,515,519 \$5,365,305	\$(176,313) \$135,287	\$304,300	\$127,987
(20,000)		\$(46,542)	\$(12,171)		\$(12,171)
20,000	9,553	\$137,929	(11,730)	\$38,360	\$26,630
37,559	9,553	\$91,387	441	\$38,360	\$38,801
31,872		\$196,756	\$323,771		\$323,771
100,000 102,228 124,847	44,535 3,724,766	\$5,227,376	\$147,017	\$265,940	\$412,957
100,000 134,100 228,301	44,535	\$5,424,132 \$5,227,376	\$(176,754) \$147,017	\$265,940	\$89,186
Debt Service Principal Interest Capital Outlay Public Service Enterprises	Other Uses Interfund Transfers Intergovernmental Transfers	Total Expenditures and Other Uses	Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	Fund Balances — January 1	Fund Balances — December 31

The accompanying notes are an integral part of these financial statements.

### NOTES TO THE FINANCIAL STATEMENTS December 31, 1986

Long-term Debt Payable January 1, 1986	General Obligation Debt \$1,000,000
Long-Term Debt Retired	100,000
Long-Term Debt Payable December 31, 1986	\$ 900,000

Long-term debt payable at December 31, 1986 is comprised of the following individual issue:

General Obligation Debt \$1,000,000 1985 Sewer Bonds payable in annual installments of \$100,000 through 1995; interest at 7.80% \$900,000

The annual requirements to amortize all debt outstanding as of December 31, 1986, including interest payments, are as follows:

### Annual Requirements To Amortize Long-Term Debt

Year Ending	Gener	al Obligation	Debt
December 31	Principal	Interest	Total
1987	100,000	66,300	166,300
1988	100,000	58,500	158,500
1989	100,000	50,700	150,700
1990	100,000	42,900	142,900
1991	100,000	35,100	135,100
1992-1995	400,000	62,400	462,400
Totals	\$900,000	\$315,900	\$1,215,000

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

### **HOPKINTON CEMETERY BOARD OF TRUSTEES**

Cash on Hand January 1, 1987		\$1,742.63
Receipts		
Town Appropriation	\$21,390.00	
Trustee of Cemetery Trust Funds	12,245.00	
Interest	401.68	
Sale of Lots	400.00	
		\$34,436.68
Expenses		
Contoocook Cemetery Association		
Town Appropriation	\$6,600.00	
Trustee of Cemetery Trust Funds	7,245.00	
Maintenance	13,614.00	
Tree Work	5,674.80	
Improvements and Betterments	1,137.00	
Operations	279.74	
Water	266.16	
		\$34,216.70
Cash on Hand December 31, 1987		\$1,962.61

The Hopkinton Cemetery Board of Trustees meets at 2:00 p.m. at the Town Hall on the first Tuesday of each month except during the winter.

In April, during the late spring blizzard, the Blackwater, Clement Hill, New Hopkinton, Old Hopkinton and Putney Hill cemeteries all suffered severe storm damage. It was necessary to remove several trees and prune and cable others. Also, extensive cleanup work was needed. This unforeseen expense required revision of some priorities to stay within our budget.

It is planned to continue cemetery record improvement, lot layout and maintenance programs during 1988.

Respectfully submitted, R. Eldon Carruthers Warren F. Kimball Jr. Frederick A. Pierce

*	BALANCE END YEAR		24,694.75	.71	17.	1.42	24,697.59	22,556.55	10.38	5.16	2.58	5.16	5.16	.71	.47	.71		22,586.88	1,809.21	706.36	954.37	391 • 48	740.94	51,886.83
	EXPENDED DURING YEAR		4,295.00				4,295.00	7,245.00										7,245.00	268.00	177.00	114.00	76.00	70.00	12,245.00
INCOME	INCOME DUR- ING YEAR % AMOUNT		5,099.28	.71	.71	1.42	5,102.12	6,270.88	10.38	5.16	2.58	5.16	5.16	.71	.47	.71		6,301.21	313.41	205.38	129.81	85.74	78.51	12,216.18
* 198/	BALANCE BEGINNING YEAR		23,890.47				23,890.47	23,530.67										23,530.67	1,763.80	677.98	938.56	381.74	732.43	51,915.65
ECEMBER 31	BALANCE END YEAR		44,932.62	150.00	150.00	300.00	45,532.62	62,608.22	200.00	150.00	75.00	150.00	150.00	150.00	100.00	150.00	150.00	63,883.22	2,550.00	2,150.00	850.00	800.00	350.00	6,115.84
SHIRE ON D	CAPITAL GAINS DIVIDENDS		297.40 4				597.40 4	9										9						597.40 116,115.84
INCIPAL	CAINS OR (LOSSES) ON SALES																							
OF HOPKINT	NEW FUNDS CREATED			150.00	150.00	300.00	00.009		200.00	150.00	75.00	150.00	150.00	150.00	100.00	150.00	150.00	1,275.00						1,875.00
TRUST FUNDS OF THE TOWN OF HOPKINION, NEW HAMPSHIRE ON DECEMBER 31, 1987  * PRINCIPAL *	BALANCE BEGINNING YEAR		44,335.22				44,335.22	62,608.22										62,608.22	2,550.00	2,150.00	850.00	800.00	350.00	113,643.44
RUST FUNDS	PER- CENT			.097913	.097913	.097913			.136546	.100706	.050353	.100706	.100706	.097817	.065209	.097817	.097357							
里	HOW IN- VESTED	4DS		Com	Com	Com			Com Fund	Com	Com	Com	Com	Com	Com	Com	Com		otals	otals	otals	otals	otals	otals
REPORT	PURPOSE OF FUND	CARE FUI	Lot	Lot Care	Lot Care	Lot Care	Totals	Lot	Lot	Lot	Lot Care	Lot Care	Lot	Lot	Lot Care	Lot	Lot	otals	metery t	metery t	metery t	metery t	teries t	teries t
	NAME OF TRUST ON FUND	SUMMARY OF PERPETUAL CARE FUNDS	Hopkinton Cemeteries	Mrs. William J Donoghue	William H Farrow, III & Paula Foss	Ronald D & Nellie F Daniels, Sr.	Hopkinton Cemeteries Totals	Contoocook Cemetery	Estate of Floyd D Hastings	Bertha M Lupo	Mary O'Carroll	Anne E & Carl B Seifert	Robert C Seifert	Harold J & Henrietta R Thurber	Mary Sultzer Holmes	Emil Joseph Berard	Ralph M & E Tyrrell Bennett	Contoocook Cemetery Totals	Stumpfield cemetery totals	Blackwater cemetery totals	Clement's Hill cemetery totals	Putney Hill cemetery totals	Private cemeteries totals	All cemeteries totals
	DATE OF CREATION	ωI	Prior to 1987 H	M 1987 D	W 1987 &	R 1987 N	æ	Prior to 1987 C	E 1987 F	1987 B	1987 M	A 1987 C	1987 R	н 1987 н	M 1987 M	1987 E	R 1987 E	O						

		REPORT	OF	RUST FUNDS	THE TRUST FUNDS OF THE TOWN OF HOPKINTON, NEW HAMPSHIRE ON DECEMBER 31, 1987	OF HOPKINTO	NTON, NEW HAMI PRINCIPAL	PSHIRE ON DI	ECEMBER 31	, 1987	INCOME		*
DATE OF CREATION	E NAME OF TRUST	PURPOSE OF FUND	HOW IN- VESTED	PER- CENT	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) ON SALES	CAPITAL GAINS DIVIDENDS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DUR- ING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR
Cemet	Cemetery Upkeep Funds												
1931	Hopkinton Village Cemetery New Cemetery Upkeep	e Cemetery Upkeep	ComFd#1	2.51435	527.00				527.00	2,388.29	221.01		2,609.30
1931	Contoocook	Cemetery Upkeep	ComFd#1	ComFd#1 10.28873	5,174.00				5,174.00	6,755.36	904.38		7,659.74
1931	Hopkinton Old Cemetery	Cemetery Upkeep	ComFd#1	6.58808	1,553.00				1,553.00	6,085.61	579.09		6,664.70
1931	Stumpfield Cemetery	Cemetery Upkeep	ComFd#1	.12020	35.28				35.28	104.08	10.57		114.65
1931	Clement's Hill Cemetery	Cemetery Upkeep	ComFd#1	.02642	5.00				5.00	25.64	2.32		27.96
1932	Lewis M White	Cemetery Upkeep	ComFd#1	.99624	88.664				499.88	655.22	87.57		742.79
1952	Mary L Flanders	Cemetery Upkeep	ComFd#1	4.98519	1,000.00			1	1,000.00	4,780.12	438.20		5,218.32
1983	Contoocook Cemetery Association Fund	Cemetery Upkeep	ComFd#1	9.79584	9.79584 10,000.00			10	10,000.00	1,357.87	861.05		2,218.92
	Cemetery upkeep totals	totals			18,794.16			18	18,794.16	22,152.19	3,104.19		25,256.38

REPORT OF THE TRUST FUNDS OF THE TOWN OF HOPKINTON, NEW HAMPSHIRE ON DECEMBER 31, 1987  * PRINCIPAL *  PRINCIPAL *  BALANCE BA
PER- BEGINNING CENT YEAR
ComFd#1 .78184 500.00
ComFd#1 .48236 500.00
ComFd#l 2.06668 1,000.00
ComFd#1 2.10778 1,000.00
Shares pfd 1,475.30
Shares 4,725.00
1638.398 Sh Puritan Fd 15,913.63 NHSB 14,156.36
ComFd#1 13.03326 7,618.74
ComFd#1 1.80465 1,754.14
48,641.17

REPORT OF THE TRUST FUNDS OF THE TOWN OF HOPKINTON, NEW HAMPSHIRE ON DECEMBER 31, 1987

(\*58) 10.42 14.77 24.61 BALANCE END YEAR (14.77) 576.00 7.50 11.11 3.75 217.33 281.15 68.37 48.73 14.99 41.43 22.49 1.09 DURING 406.72 37.48 2,303.44 2,278.25 196.77 204.99 41.84 112.61 INCOME DUR-ING YEAR 576.00 60.6 37.48 7.50 68.37 11.11 48.73 14.99 41.43 3.75 22.49 1.09 217.33 112.61 281.15 204.99 41.84 406.72 196.77 7.75 7.75 7.75 7.75 7.75 7.75 7.75 7.75 7.75 (.58) 7.75 5.5 8.0 5.0 8.0 5.0 (\*28) BEGINNING BALANCE YEAR 100.00 500.00 148.25 552.75 50.00 4,725.00 200.00 25.00 519.57 1,786.00 91.79 21,915.26 1,275.00 1,300.89 3,750.00 912.14 650.00 2,458.27 300.00 2,641.00 END DIVIDENDS GAINS 91.79 PRINCIPAL GAINS OR ON SALES (LOSSES) (175.00) (100.00) 100.00 175.00 CREATED 275.00 FUNDS NEW BEGINNING YEAR 25.00 1,209.10 4,725.00 3,750.00 912.14 2,358.27 2,466.00 519.57 21,548.47 1,275.00 500.00 00.059 552.75 50.00 300.00 1,786.00 100.00 148.25 14.87 19.33 5.95 8.92 2.97 27.12 4.41 16.43 124 Shares Mfg Han Corp PER-CENT 124.960 Sh Puritan Fd 200 Shares S N E Tel Contoocook ComFd#3 Children's Programs VESTED Com Fd#3 Com Fd#3 Com Fd#3 F4#3 F4#3 F4#3 F4#3 Children's Books Contoocook NHSB Children's Books Contoocook NHSB Children's Books Contoocook CSB CS B BNH CSB CSB Com Com BNH BNH CSB Library Funds Totals PURPOSE Contoocook Libraries Hopkinton Library Books for Children Hopkinton Hopkinton Hopkinton OF Books for Children Library Library Library Funds Library Library Glenn M Haselton Eliza Richardson 1943 Eliza Richardson C Louise Wright Memorial Katherine Eaton Semple Memorial 1927 G Everett Kelly Sarah U Kimball William P Young NAME OF TRUST Jessie H Brown Memorial FUND 1929 Richard Burns 1943 Lucy A Lerned John Prescott Library Funds Ty Houston Memorial Memorial Kimball CREATION DATE

1943

1952

1961

1968

1978

1978

1982

1983

1943

*	BALANCE END YEAR		259.17	1,611.44	71.6	290.00	376.14	70.33	53.73	393.29	199.86	3,264.72	144.50	14,100.53	4,659.52	18,904.55	1311995-73
	EXPENDED DURING YEAR		125.00	300.00		125.00	100.00	115.00	150.00	800.00	400.00	2,115.00			700.00	700.00	17,338,25 1
ROOMI	INCOME DUR- ING YEAR Z AMOUNT		83.60	280.86	2.22	167.64	79.64	109.91	165.11	758.51	379.48	2,026.97	17.23	1,289.62	660.73	1,967.58	27.2703.88
1987	BALANCE BEGINNING YEAR		300.57	1,630.58	7.55	248.35	396.50	75.42	38.62	434.78	220.38	3,352.75	127.27	12,810.91	4,698.79	17,636.97	1211630.10
ECEMBER 31	BALANCE END YEAR		869.33	2,235.18	21.74	2,030.00	707.69	1,436.18	2,236.00	10,000.00	5,000.00	24,536.12	100.00	4,200.00	4,500.00	8,800.00	240,006.08
SHIRE ON D	CAPITAL GAINS DIVIDENDS									1		2					1,892,72 24 =4=================================
N, NEW HAME	GAINS OR (LOSSES) ON SALES																1 1
OF HOPKINTO	NEW FUNDS CREATED								90.00			50.00					2200.00
TRUST FUNDS OF THE TOWN OF HOPKINTON, NEW HAMPSHIRE ON DECEMBER 31,	BALANCE BEGINNING YEAR		869.33	2,235.18	21.74	2,030.00	707.69	1,436.18	2,186.00	10,000.00	5,000.00	24,486.12	100.00	4,200.00	4,500.00	8,800.00	2351213.36 21200.00
UST FUNDS	PER-		.90471	3.08381	.02526	1.86072	.86890	1.20776	1.83566	8.33224	4.16870		.19601	14.67143	7.34313		
(c)	HOW IN- VESTED		ComFd#1	ComFd#1	ComFd#1	ComFd#1	ComFd#1	ComFd#1	ComFd#1	ComFd#1	ComFd#1	otals	ComFd#1	. ComFd#1	ComFd#1	Cotals	unds Totals
REPORT OF TH	PURPOSE OF FUND	m.l	Scholarship ComFd#1	Scholarship ComFd#1	Scholarship ComFd#1	Scholarship ComFd#1	Scholarship ComFd#1	Scholarship ComFd#1	Scholarship ComFd#1	s E I Scholarship	Sullivan ship	Scholarship Funds Totals	General School Use	Library Improvement ComFd#1	School Libraries	Miscellaneous Funds Totals	All Trust Funds
	NAME OF TRUST	Scholarship Funds	John Babson Scholarship	Marion G Kimball Memorial	Jessie Gould	Evelyn Rice Memorial	Harold M Martin Memorial	Barry Regal	Andrew J Carroll Memorial	William C & Doris E Sterling Memorial Scholarship ComFd#1	John D & Anne M Sullivan Memorial Scholarship	Scholar	Miscellaneous Funds Helen Young G Bailey S	Hopkinton Village Library	Jessie Gould	Miscellan	
	DATE OF CREATION	ઝી	Jo 1961 Sc	Ma 1961 Me	1969 Je	Ev 1973 Me	На 1973 Ме	1977 Ba	An 1981 Me	Wi 1982 St	Jo 1985 Me		Mi He 1888 Ba	Но 1962 Vi	1982 Je		

	*	REPORT OF		TRUST FUNDS	THE TRUST FUNDS OF THE TOWN OF HOPKINTON, NEW HAMPSHIRE ON DECEMBER 31,	OF HOPKINTO	N, NEW HAM	PSHIRE ON INCOME	DECEMBER 31	1987				
D.A.	NAME OF	PIIRPOSE	HOW		BALANCE	NEW	PAID	CAPITAL	BALANCE	BALANCE		INCOME DUR-	EXPENDED	BALANCE
OF	NO	OF		PER- CENT	BEGINNING	FUNDS	BACK	GAINS		BEGINNING		ING YEAR	DURING	END
	Capital Reserve Funds	Funds												
1953	Town of Hopkinton	Highway Equipment	CSB CSB BNH		1,229.89	-i	1,229.89			531.94	5.5	18.84 47.95 56.19	550.78 239.82 (\$\$:\$8)	24.86
1966	Contoocook Fire Precinct	Reserve Funds	CSB		16,431.88				16,431.88	2,354.91	5.75	5.75 1,069.00		3,423.91
1967	Town of Hopkinton	Ambulance	NHSB		485.86				485.86	100.15	5.5	33.17		133.32
1973	Town of Hopkinton	Fire Truck	CSB		2,098.84	2°	2,098.84			525,16	7.0	114.66	639.82	
1984	Contoocook Fire Precinct	Water Main	CSB CSB CSB		5,000.00	8,919.72			5,000.00 19,927.93 8,919.72	1,519.22	8.10 8.75 7.9	465.92 1,756.22 381.47		1,985.14 3,312.75 381.47
1985	Town of Hopkinton	Reval- uation	CSB		20,000.00 15,000.00	.5,000.00			35,000.00	1,505.09	8.1	2,206.90		3,711.99
1985	Hopkinton School District	Construc- tion	CSB		90,000,00	20,	50,000.00			5,390.27	6.75	3,029.43	8,419.70	
1986	Town of Hopkinton	Insurance Reserve	CSB CSB		5,000.00	5,000.00			5,000.00	134.97	7.75	393.40		528.37 103.42
1987	Town of Hopkinton	Mapping Reserve	CSB		1	15,000.00			15,000.00		8.0	463.67		463.67
		Reserve Fund	ind Totals	w	1202174.40 431919:72	13191912	დ <u>  </u>	53,328,73 1	1101765:39	131810:11		101217:36	9.4958.57	141068:20

nita A. Cressey

and belief.

Richard T. Deane Trustees

January 25, 1988

REPORT OF THE IRUST FUNDS OF THE TOWN OF HOPKINTON, NEW HAMPSHIRE ON DECEMBER 31, 1987

SUMMARY OF FUNDS HELD - DECEMBER 31, 1987

	TOTAL		\$ 70,230.21	86,470.10 4,359.21 2.856.36	1,804.37	1,090.94		168,002.67	44,050.54	82,503.34	21,939.87	27,800.84	27,704.55	\$372,001.81		\$124,834.29
FUND BALANCES	1 NCOME		\$ 24,697.59	22,586.88 1,809.21	954.37	740.94		51,886.83	25,256.38	32,658.64	24.61	3,264.72	18,904.55	\$131,995.73		\$14,068.90
	PRINCIPAL		\$ 45,532.62	63,883.22 2,550.00	850.00	350.00		116,115.84	18,794.16	49,844.10	21,915.26	24,536.12	8,800.00	\$240,006.08		\$110,765.39
		TRUST FUNDS	Perpetual care funds - Hopkinton Cemeteries	Contoocook Cemetery Stumpfield Cemetery Rlockster Cery	Clement's Hill Cemetery Durney Hill Competery	Private Cemeteries	Total acrostial	care funds	Cemetery Upkeep Funds	Charity Funds	Library Funds	Scholarship Funds	Miscellaneous Funds	TOTAL FUND BALANCES	CAPITAL RESERVE FUNDS	Capital Reserve Funds
			\$ 1,033.66	331,081.71		\$ 229.39	542.77	1,475.30		1,275.00	00 037 0	3,430.00	26,913.98	\$372,001.81		\$124,834.29
ASSETS			Cash - checking account (NOW)	Cash - savings accounts and certificates of deposit	Securities -	30 Sh American Telephone 6 Telegraph Co	45 Sh Bell South	15 Sh General Motors Corp \$3,75 preferred	1000	124 Sh Manuracturers hanover Corp	400 Sh Southern New England	3	2,576.604 Sh Puritan Fund Total securities	TOTAL ASSETS		Cash - savings accounts and certificates of deposit

# CONTOOCOOK CEMETERY ASSOCIATION, INC.

#### **RECEIPTS**

January 1, 1987 Balance on Hand		\$4,515.09
Town Cemetery Trustees	\$6,000.00	
Trust Funds	7,245.00	
Individual Lot Care	173.00	
Sale of Lots	650.00	
Interest	286.92	14,354.92
TOTAL		\$18,870.01

#### **EXPENDITURES**

Caretaker	\$5,992.00	
Water	275.76	
Electricity	15.23	
Maintenance and repairs	1,151.76	
Materials	54.46	
Secretarial services	200.00	
Postage	8.80	
Insurance	50.00	
Memorial — Muriel Townes	25.00	
Repurchase of lot	200.00	
Capital Improvements		
Paving Roads	9,275.00	
Tree Work	1000.00	\$18,248.01
Balance on Hand December 31, 1987		\$622.00
TOTAL		\$18,870.01

A sad note — In 1987 we lost Muriel Townes, a valued member of the Contoocook Cemetery Association. She will be sincerely missed.

Lloyd A. Holmes R. Eldon Carruthers Marilyn C. Davis Owen L. French Sarah B. Coen Warren F. Kimball, Jr.

#### **HOPKINTON TOWN LIBRARIES**

This year the trustees and librarians finalized the report for the Master Plan Committee — current data and comments from last year's citizen questionnaires were used to document the need for space. However, optimum use of current space, equipment, book collections and resource materials, along with the extended service from the N.H. State Library, has kept both libraries community-oriented.

The rapid growth so readily apparent in the community has also impacted the Hopkinton Village Library. Many new residents have registered for library privileges during the past year. Emphasis during 1987 was upon selecting materials that best reflect the needs and reading interests of our patrons and also upon close cooperation with Bates Library in order to avoid duplication wherever possible, particularly in the area of costly reference materials. Requests for inter-library loans have increased, particularly for non-fiction materials. Over 100 first grade and readiness children from the Harold Martin School visited the library twice a month for story time and to check out books, a service that will continue until school construction is completed. The Friends of the Library purchased new and replacement volumes for our elementary and Easy Reader books and sponsored three programs during the year. Income from Memorial Funds added much needed non-fiction materials to our children's section as well. Volunteers have given generously of their time to put dust jackets on new books, send out overdue notices, update the address file and to continue the work with the card catalog. Their contributions are greatly appreciated.

The adult section of Bates Library, still a haven for readers of current fiction and non-fiction, continues to boast large handicraft and cookery sections, a wide range of mysteries and westerns, along with a monthly highlight — small exhibits of local interest. In 1987, holiday gift money was used to purchase new biographies; one memorial fund was used for books on human relations, and another for books on nature. A third end-of-stack display unit and the wrought iron railing were each given as memorial gifts. A grandfather's clock, originally belonging to Dr. John Clement, the first physician in Hopkinton, was restored and presented to Bates in October. Various other gifts including a set of Books-in-Print, old school pictures, books, magazines, supplies, plantings, and a print of a local painting, are all much appreciated. Throughout the year the Friends of Bates contibuted many volunteer hours working on routine activities as well as hosting a National Library Week Tea and a December Open House.

Bates Library Children's Room was the scene of many activities this year. We drew on local talent for our 'after school specials'; students from the high school made a puppet theater for us celebrating National Library Week in April; and we marked Women's History Month in March with an exhibit on women with a local storyteller bringing women from the past to life with her tales. We continue to be a resource for the community. The local preschool teachers introduce library skills at Bates and we are an additional showcase for 'Young Author' books from Harold Martin and Maple Street school children. Several elementary age artists won our bookmark contest and a group of enthusiastic readers finished our Summer Reading Program. Our collection has been changing as we move out obsolete materials and fill in with up-to-date volumes attuned to homework assignments and recreational reading.

# HOPKINTON TOWN LIBRARIES 1987 FINANCIAL STATEMENT

Beginning Balance		
Balance on Hand — January 1, 1987		\$ 3,334.82
Revenues	424 000 00	
Appropriations	\$36,000.00	
Trust Funds	5,571.83	
Gifts & Memorials	1,126.73	
Book Sales & Fines	750.07	
Refunds	95.90	
Interest	429.14	
Other	245.58	
		\$44,219.25
Total		\$47,554.07
		·
Expenditures		
Salaries & Fixed Costs	\$19,505.16	
Utilities & Maintenance	4,610.81	
General Operation	2,533.84	
Equipment/Furniture	806.36	
Books & Periodicals	11,955.12	
		\$39,411.29
Ending Balances		
Trust Funds	7,633.97	
Gifts & Memorials	508.81	
		\$ 8,142.78
Total		\$47,554.07
Total		Ψτ1,33π.01

#### **CIRCULATION STATISTICS**

CATEGORY	BATES	VILLAGE
Adult Fiction	10,392	2,623
Adult Non-fiction	3,132	1,068
Juvenile	10,514	1,935
Periodicals	2,438	968
Records	111	
TOTALS	26,587	6,594

Library Trustees, Doris Luneau Barbara Semple Susan M. Drescher

#### **HOPKINTON DISTRICT NURSE**

As 1987 ends and a new year begins, I find myself thinking of the past five years. It has been a joy to know a great many nice people since I became your Town Nurse. I recall with sadness of the many who are no longer with us, but I remember many with much love and fondness. Among those we shall miss this year is a member of our nursing board, Mary O'Carroll.

The seasons do go 'round and round' and suddenly the new year arrives. We hope the Hopkinton District Nurse can help you have a healthier, happier life in 1988.

While private agencies and organizations for home care spring up throughout the state, I find the district nurse an endangered species. Many areas have never heard of *free* home health care. It is still available to all Hopkinton residents.

We are now licensed as home health care providers as mandated by state law. Because of this license, there will be changes in the procedures, regulations and records. We are working with the state licensing board and the Hopkinton nursing board to make sure that all our rules are correct. This will mean that the patients who are not ill enough to be ''at home'' will be expected to come to the Community Center office. It will also mean a great deal more record keeping and office work. Home visits will be made with physicians' orders and/or emergencies only.

The Public Health Nursing Association presented a Red Cross CPR course in January of 1987; an Aids Conference in April and the Bloodmobile in May. The Honor Society of Hopkinton High School sponsored the blood drawing with the capable ladies of the First Congregational Church providing the refreshments.

The Red Cross was very pleased with the enthusiasm and cooperation of all the volunteers and looks forward to another successful community effort this year. Watch for the date.

Among special seminars that I atteded this year was an Aids Conference presented by the N.H. Medical Society. We felt we should be aware of the proper home care for an Aids patient, should we be asked to care for one. I also attended a two-day teachers' conference on "A Self-Help Course of Arthritis Patients." I hope to present this to the public in 1988.

Many thanks to the volunteers on the Public Health Nursing Association Board for their time and advice in 1987; we will continue what we have begun. Thanks also, to the other town agencies and officers. The best of everything to Kathy Schoch, the patients say "thanks."

Sylvia Falzone, R.N.

#### **POLICE DEPARTMENT REPORT — 1987**

This year I started my twentieth year in law enforcement, with 18 years here in Hopkinton; from patrolman, to Sergeant, to Chief in 1976. I have seen many changes in the Town, some good, some bad.

With the increased work load that many of the small towns in New Hampshire face today, their departments have become reporting agencies, meaning they do not investigate crime in the community, they just report it. This is caused by lack of funds, lack of personnel, and lack of community and government involvement. I am happy to report this is not the case in Hopkinton. Your department is able to report the crime, investigate it, and prosecute thanks to your willingness to support this police department.

We had 28 burglaries reported in 1987. All but 6 were cleared. Four were unfounded with the rest being cleared by arrest. This statistic is way above the national average.

Traffic enforcement is always a large percentage of the department's work load. In 1987 there were 2,000 warnings issued and 686 speeding violations. The 121 accidents investigated is up from 1986.

Ira Migdal left the Hopkinton Police Department to work for Police Standards and Training Council. He has stayed on as a much needed part-time officer.

Your police department has used its manpower to the maximum this year. We believe because of this we have made a difference in making Hopkinton a safer place to live.

This year the Board of Selectmen is proposing to rebuild a building for your Police Department and Town Clerk. We endorse this move. At our present location we are out of space with no room to expand. More room is needed now.

I would like to thank the Board of Selectmen for their help and guidance in 1987. Also our thanks to town office personnel, the Highway Department and the Fire Department.

Respectfully submitted, Chester L. Jordan Chief of Police

## **ANALYSIS OF CITIZEN CALLS**

	1984	1985	1986	1987
Abandoned Vehicles	40	42	35	15
Accidents	174	190	212	274
Administrative Calls	4,338	4,108	3,968	2,966
Alarm Checks	437	520	709	779
Animal Complaints	312	261	362	524
Animals Dead	8	12	41	28
Arson	0	2	1	1
Articles Found	25	16	23	28
Articles Lost	39	26	28	29
Assault	7	7	5	7
Auto Theft	10	6	8	0
Burglary	18	23	18	34
Community Information	498	603	659	682
Dangerous Acts Reported	4	0	10	26
Disorderly	1	0	8	17
Disturbances	100	96	55	53
Dogs Found	164	154	88	42
Dogs Lost	148	97	89	49
Drunk	12	6	11	11
	13	0	0	0
Escapee, AWOL	47	46	45	
Family Disturbances Fire Calls	84	62	90	63
				79
Highway Assists	67	86	85	266
Theft (Larceny)	72	51	76	63
Theft by Check	10	16	13	28
Local Ordinance	2	11	1	4
Try & Locate Calls	68	45	17	8
Malicious Damage (Criminal Mischief)	77	51	21	12
Missing Persons	11	13	16	18
Narcotics	2	5	1	0
Nurse's Calls	623	611	506	541
Other Law Agencies	474	522	761	545
Persons Ill	21	25	53	92
Pertaining to Cases	760	727	551	591
Prank Phone Calls	100	103	112	88
Prowlers	6	11	14	2
Record Checks	16	47	123	331
Runaways	1	0	3	1
Special Duty	45	63	84	160
Speeches Requested	10	12	26	19
Snow Machine Complaints	3	2	2	8
Streets, Lights, Trees	246	136	239	346
Suspicious Persons	70	48	67	56
Suspicious Vehicles	42	65	61	56
Traffic Complaints	129	131	159	103

Truants	8	10	10	29
Unclassified	183	134	286	300
Untimely Deaths	2	4	2	6
Vacation Checks	429	442	439	488
Vehicles Broken Down	114	105	120	222
TOTALS	10,120	9,753	10,313	10,090

#### MOTOR VEHICLE COURT CASES

	1984	1985	1986	1987
Driving While Intoxicated	32	21	46	30
Unregistered	9	20	22	13
Uninspected	34	41	55	38
Operating After Suspension	8	14	14	19
Speed	370	483	569	686
Stop Sign Violations	17	14	9	28
Yellow Line Violations	20	20	21	30
Others — Unclassified	46	64	103	139
TOTALS	536	677	839	983

## MOTOR VEHICLE ACTIONS TAKEN

	1984	1985	1986	1987
Accidents Investigated	121	106	103	121
Fatal Accidents	1	1	0	0
Defective Equipment Tags Issued	235	241	269	301
Warnings	1291	2157	2106	2041
Motor Vehicles Checked	301	235	252	171
Road Assists Given	182	199	191	147
Suspicious Vehicles Checked	92	72	70	35
Suspension Letters Written	19	14	26	16
Licenses Suspended	42	47	62	53
Fines Levied by Concord Court	\$32,593	\$38,967	\$56,076	\$53,775
Miles Traveled by Cruisers	95,315	106,714	105,427	100,672
New or Replaced Signs	47	66	48	87

#### **CRIMINAL INVESTIGATIONS**

	1984	1985	1986	1987
Assault	18	9	5	16
Burglary	12	13	13	28
Contributing to Delinquency	3	1	4	1
Disorderly Conduct	32	19	21	11
Intoxication	2	5	3	5
Escapees, AWOL	0	0	0	0

Illegal Possession	4	5	3	12
Malicious Damage (Criminal Mischief)	74	62	61	56
Morals	2	0	0	0
Narcotics	4	5	3	8
Narcotics Investigations	2	2	10	13
Local Ordinances Violated	4	0	0	0
Auto Theft	7	4	4	2
Others — Unclassified	68	68	78	47
Theft	102	69	92	76
Prank Phone Calls	35	34	27	23
Missing Persons	1	0	0	2
Untimely Deaths Investigated	2	2	1	5
TOTALS	372	298	325	305

## JUVENILE CRIMINAL CASES

	1984	1985	1986	1987
Burglary	0	2	5	4
Theft	8	15	5	9
Malicious Damage (Criminal Mischief)	15	10	4	11
Prank Phone Calls	3	8	4	6
Truants	3	1	9	27
Runaways	3	0	3	3
Narcotics	2	5	2	2
Possession of Alcohol	12	16	18	12
Disturbances	9	4	11	4
Missing Persons	5	7	3	3
Assault	0	0	1	6
Intoxication	4	5	2	1
Others — Unclassified	9	10	10	12
TOTALS	73	83	77	100

## COMPLAINTS ANSWERED — INVESTIGATED

	1984	1985	1986	1987
Burglar Alarms Answered	137	153	174	164
Animal Complaints	210	175	154	189
Assists to Fire Department	53	47	43	45
Assists to Other Law Agencies	108	120	79	68
Family Disputes	34	31	28	59
Found Property	27	15	18	12
Lost Property	21	20	28	15
Health Complaints	4	0	3	0
Junk Complaints	0	0	0	3
Littering Complaints	1	2	14	6
Medical Emergencies	54	53	49	29

Neighborhood Disputes	4	4	2	25
Noise Complaints	20	24	31	46
Suspicious Person Complaints	44	42	44	62
Suspicious Persons Checked	55	33	52	71
Traffic Obstructions	5	19	33	41
Police Information	133	107	65	130
General Services	226	195	324	387
Miscellaneous	67	52	84	202
TOTALS	1,203	1,092	1,225	1,554

#### FIRE DEPARTMENT REPORT

There was a small increase in the total number of fire related calls in 1987. The summary data shows the most incidents involved motor vehicle fires and accidents. The number of chimney fires and building fires essentially remained the same. Again, a reminder — If you burn wood your chimney should be kept clean and be very careful with your ashes. Also, double check everything around the house. Keep it fire safe.

In 1986 the town purchased a new fire truck/pumper and the Department put it in service on July 4, 1987. The new pumper replaced a 1953 tank truck. It is housed in the Hopkinton Station.

Once again our annual Thanksgiving Benefit Raffle was a great success. Proceeds from the raffle help to support our scholarship and Boy Scout program.

This was our second year for teaching the Learn Not to Burn fire safety program in our schools. This is one of the highlights of our year. We enjoy doing it and from the reaction of the students it appears successful. The Department would like to thank the teachers at Maple Street School and Harold Martin School for being helpful with this program.

This past spring we all witnessed record rains that created floods and pushed the storage capacity of the Hopkinton-Everett Dam to its limits. It certainly tested the Department's preparedness. In anticipation of any emergency during the flood we assigned manpower and relocated equipment to both stations to enable us to handle any emergency had the rising flood waters prevented us from crossing the bridge in Contoocook.

Our inspection program continues. In 1987 we focused our attention on places of assembly that held 50 or more persons. Our efforts will be broadened during 1988 to include apartment buildings. We undertake these inspections as part of the life safety and fire prevention program for Hopkinton. As Fire Chief, I appreciate your support and patience for this endeavor.

In 1988, our focus on training will be three phased. We will continue our hazardous materials training program. The second phase will involve training in fireground/incident command procedures. Both of these training programs will be conducted by the Capital Area Mutual Aid Compact System. The third phase is currently ongoing. The Department is conducting a certified firefighter course for our volunteers. This 80 hour course covers a number of subjects such as fire behavior, fireground safety and all aspects of handling our equipment. In addition, each of the four companies will conduct separate training to drill on their special functions. This continuous training by the volunteers amounts to over 50 hours and the skills developed in this training helps us in dealing with the various emergencies we face.

This year the Department reactivated our July 4th celebration. All the volunteers worked hard to make it successful, however, I would like to specifically recognize Captain Sanky, Lt.'s White, Flanders and Nunn and Firefighters Horner, Gourley and Dugan. These folks were the driving force behind the celebration. This year we are planning a bigger parade and an expanded fireworks display for the celebration. Special thanks goes to the Army Corps of Engineers for allowing us to use Elm Brook for the fireworks display.

This year we held our first St. Patrick's Day breakfast. The officers of the Department cooked breakfast for the firefighters and their families. It was the officers' thanks for all the work they do for us.

Our emergency medical technicians held their annual Christmas time Santa Claus party at the Contoocook Station. A grand Santa was at the party and all the children enjoyed him and had their picture taken with him.

This year the Department honored Les Townes. He joined the Hopkinton Fire Department in 1948. At our annual dinner he was presented with a brass nozzle table lamp. A small gift for so much time in volunteer service to Hopkinton.

Speaking of volunteers, we could always use more. The pay isn't much and the work can be very hard. It's a great feeling, however, when you help someone as we do.

In 1987, the Hopkinton Fire Department responded to 209 fire calls and 365 medical emergencies. A list of the fire calls are as follows:

	1984	1985	1986	1987
Appliance Fires	3	1	2	1
Assistance	0	0	0	1
Bomb Scare	0	0	0	2
Building Fires	11	3	8	4
Brush & Grass Fires	11	12	5	10
Chimney Fires	24	17	15	19
Drills	7	4	10	9
Dump Fires	0	2	1	5
Dumpster Fires	0	0	0	1
Electrical Problems	2	4	0	1
Extinguished Fires	2	0	.0	1
Fire Alarm Activations	17	14	13	11
Furnace Problem	2	0	3	4
Gas Leaks	1	1	0	1
Smoke Investigations	12	11	11	10
Mutual Aid	29	45	29	18
Smoke & Odors in Building	5	5	4	7
Outside Fires	1	5	0	8
Search	0	0	0	1
Service Calls	17	12	4	6
Stove Problem	4	3	1	1
Vehicle Accidents	55	63	56	55
Vehicle Fires	17	11	7	12
Wires Down	2	18	20	21

As always, the firefighters and EMT's of the Hopkinton Fire Department thank you for your support and cooperation.

Respectfully submitted, Frederic C. Murphy, Chief Hopkinton Fire Department

# REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with *your* help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

#### Forest Fire Statistics — 1987

103
189
582
38
8

#### **HIGHWAY DEPARTMENT**

1987 was another very active year for your Highway Department.

During the winter months snow and ice storms kept us busy as in any other year. On April 29th, we encountered a 15" snow storm which not only was difficult to plow, but caused heavy tree damage. The clean-up from this storm damage was made much easier with the help of our new brush chipper, but many manhours were spent for nearly a month after the storm.

Also in April the flood of "87" created some extra work for us, with flooded and washed out roads.

During the summer and fall we were able to concentrate our efforts on several projects. Many new culverts were installed in areas that have been problem spots in the past. We also were able to haul and spread over 4000 cubic yards of bank run gravel and 1000 cubic yards of crushed gravel on some of our poorer dirt roads.

Our new construction project was started on Farrington Corner Road. Unfortunately we were unable to complete it this year, due to Concord Electric and New England Telephone Companies not being able to move the utility poles as scheduled. We are hoping to complete this project in 1988. I would like to thank the residents of this area for their patience and understanding during the delayed construction.

The shim and overlay project was carried out as scheduled. Roads that were paved this year were:

Farrington Corner Road	1.7 miles
Woodland Drive	2100 feet
Lower Spring St.	1200 feet
Sugar Hill Rd.	3500 feet

All of the above mentioned projects, plus our regular maintenance work such as road grading, patching, brush cutting road side mowing and maintenance of equipment keeps us very busy.

I would like to thank all of the Town employees and officials for their support and cooperation during 1987.

Lester Cressy Superintendent of Public Works

#### **TOWN POLICY FOR WINTER MAINTENANCE**

- 1. SNOW PLOWING: The Town vehicles begin plowing when the snow has accumulated 2 to 3 inches. After roads are clear, sanding and salting will begin.
- 2. WINTER FREEZING RAIN STORM: It is important to note that salt or sand is wasted if applied before rain stops. There is nothing the highway department can do during a freezing rainstorm. However, as soon as the rain stops, salt and sand will be applied to the roads.
- 3. CLEAN ROAD POLICY: The Town of Hopkinton, like most communities and cities, does not have a clean road policy. In other words, all roads and streets will not be kept completely clear of snow and, therefore, only caution can be advised for winter driving. Salt will be applied to all tar roads. However, where the shaded areas are found, there will be some snow or ice spots. The amount of salt is limited and will be used sparingly. Dirt roads will be sanded, but a build-up of ice cannot be helped so re-sanding is necessary; but with ice under the sand, it still makes instant stops impossible.
- 4. PLOW ROUTES: Each plow route is approximately 15 miles long and takes 3 to 4 hours to cover. So, if plowing is started with two inches of snow, by the time the vehicle finishes the route 3 or 4 hours later, there could be up to 6 inches of snow on the first part of his route. Therefore, during a heavy snowstorm, at times, there will be snow on the roads.

#### **HOPKINTON ROAD COMMITTEE REPORT**

The Road Committee members serve jointly in the function of Town Engineer. Our duties include review of subdivisions and site plans to insure that they are planned to address highway safety concerns and to keep the towns maintenance responsibilities to a minimum. Proposals are discussed with developers and reviews are based on town regulations. Monthly meetings are held on the 1st Tuesday of the month, one week prior to the monthly Planning Board meeting, at 7 P.M. in the town shed conference room.

In addition to the review process, during the past year we completed a town wide sign inventory and researched laws relating to regulatory signs. It was determined that the legal speed limit for all town maintained roads is 35 mph (miles per hour). Posting for 30 mph is the only alternative, but cannot be done without a traffic investigation and an engineering study which shows justification for doing so.

We also rated the pavement condition of all paved town maintained roads. These ratings will be used to determine and prioritize reconstruction and pavement overlay projects. An estimate was made of the total cost to improve all paved roads to set a yearly funding level adequate to efficiently maintain roads at a reasonable level of service. It is anticipated that bonds will be proposed for the reconstruction projects and that funding for pavement overlays will be slightly increased over the present level based on this study.

Road Committee Members:
John Chandler, Chairman
Stan Kosowicz, Vice Chairman
Craig Green, Secretary
David Story
Shad Wilson
Lester Cressy, Superintendant
of Public Works

#### HOPKINTON PLANNING BOARD

In 1987, the major emphasis of the Board was participating in the Master Plan revision effort. The Revision Committee and the Thoresen Group, our contracted consulting firm, presented their final draft of the Revised Master Plan to the Board in early December, 1987. In turn, the Board presented the draft to the citizens on December 15, 1987. On January 12, 1988, the Board voted to accept the revised Master Plan.

The revised Master Plan is a lengthy and comprehensive document which addressed all of the areas required by State Law. When this project was initiated in 1986, the goal was to present the zoning changes related to the revised Master Plan at the March, 1988 Town Meeting. However, due to the time and effort required to complete the revised Master Plan, drafts of the related zoning changes were not available to review until January, 1988. It is expected that another two to three months will be necessary to understand and prepare the related zoning changes. A special Town Meeting in May or June is planned to present the new zoning changes to the voters. Public hearings will precede the Town Meeting.

The most critical issue identified in the Master Plan is affordable housing. In an attempt to give some additional relief to this issue, the Board offered an amendment to Zoning Ordinance 10.15. This amendment authorizes 30 additional permits for affordable housing by the Zoning Board of Adjustment if specific criteria are met.

In the longer outlook, affordable housing along with the other major issues will be addressed in a comprehensive manner. After preliminary discussions with The Thoresen Group, it appears that the Town's existing Growth Management Ordinance should be replaced with a "standby" type mechanism. This mechanism would be managed by the Board and would authorize the Board to control growth that strains the resources of the Town. It replaces the "set number" type of building cap currently in place, which has not been favorably looked upon by the courts.

The Board wishes to thank all the members of the Master Plan Revision Committee for their man long hours of dedicated effort during the past 15 months. Their efforts in addition to the very professional guidance of Bob and Sue Thoresen will guide the Board and the Town toward the proper balance between responsible growth and control. A very special thanks goes to Bob Wells who did an outstanding job as Co-chair.

The Board thanks Glen Bohanan for his services as a member and the dedicated work of Marge Astles, Secretary. We welcome Rick Haines as a member, Tom Gilligan as an alternate, and Karen Mayo as Secretary.

MEMBERS
Donald Houston (Chairman)
Toni Gray (Selectman)
Ron Lemarcyzk
Dick Flynn
Gary Richardson
Woody Roberts
Rick Haines

ALTERNATES
Tom Gilligan
Richard Schoch

SECRETARY Karen Mayo

#### **HOPKINTON ZONING BOARD OF ADJUSTMENT**

During calendar year 1987, the Board acted on thirty-two applications. There were eighteen special exceptions and all eighteen were granted. There were seven variances granted, five denied and two withdrawn.

The Board wishes to thank John Bogar who resigned from the Board in April. The Board welcomes Charles Koontz as a regular member and Margie Astles and George Langwasser as alternates.

The Board wishes to thank the Selectmen, Planning Board, Building Inspector and the Residents of Hopkinton for their cooperation during 1987.

We would like to express our appreciation to Margie Astles who resigned as our Secretary in May, for her dedicated service to the Board and the Town.

A very special thanks to our very capable Secretary, Karen Mayo, whose valuable assistance is essential and very much appreciated by the Board.

Should you be denied a building permit in the coming year and you feel you have a legitimate appeal, and qualify for a special exception or variance, application forms may be picked up at the Selectmen's Office. Miss Mayo is available to assist you in completing the form, and also, for any questions you may have.

Zoning Board of Adjustment Janet Krzyzaniak, Chairman Mary Ellen Card Charles Desmarais Walter Vail Charles Koontz

Alternates Lawrence Scammon George Langwasser Margie Astles

#### **HOPKINTON MASTER PLAN REVISION COMMITTEE**

November 30, 1987

The Master Plan Revision Committee began its efforts in the Fall of 1986. At the time the Thoresen Group of Portsmouth was chosen to assist the Committee with its efforts in updating the prior Master Plan.

The Thoresen Group commented favorably on the earlier Master Plan indicating that the data contained in it was most helpful and extremely well documented. Nevertheless, a substantial period of time has elapsed between the original Master Plan and the revision.

Monthly meetings of the full Committee as well as subcommittee meetings, sometimes meeting as often as twice a month, were held throughout the period to prepare the draft of the Master Plan which was submitted to the Planning Board on Tuesday, November 24, 1987, in draft form. A public hearing before the Town has been scheduled for December 15, 1987. At that time the Master Plan Revision Committee and the Planning Board will discuss the Master Plan Revision report with the Town citizens.

The Committee, the Thoresen Group, the support by the Selectmen and the Planning Board all have been critical in producing this very important document for the Town. We feel the Thoresen Group has assisted us immeasurably. In particular, the Thoresen Group has guided us through the statutory requirements for a Master Plan, pulled together an unbelievable amount of detail with respect to our Town and its resources and has helped us in looking at the critical issues facing the Town. Most importantly, we all understand that the Master Plan must be a constantly changing document in order for it to continue its validity. It has been a pleasure to work with the Town on this matter.

Sincerely, Hopkinton Master Plan Revision Committee Erick Leadbeater, Co-Chair Robert A. Wells, Co-Chair

#### CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program delineates the proposed projects both for the next year and the five subsequent years. Project priorities were developed initially based on an analysis of needs by the Capital Improvement Committee. Subsequently, the Planning Board prepared its recommendations. However, prior to delineating the projects, the policy framework is laid out in order to help the Town plan for the growth and development of the community.

#### **Policy Context:**

The Capital Improvement Program is an important planning tool for implementing the recommendations of the Master Plan. In order to guide the selection of projects for this six year period, goals and policies from the Master Plan have been identified as important to implement:

According to the Master Plan, the following are goals of the Town:

- 1. . . . maintain a well planned community with rural residential and agricultural character with affordable housing, diversified but limited commercial and economic development, and protected natural resources; providing a variety of housing alternatives and a commitment to open space through planned growth consistent with the physical integrity of the Town.
- 2. . . . experience moderate commercial development in specific centralized location(s) to serve the needs of the Town's population.
- 3. . . . have non-polluting industries with good interstate highway access to provide a diversified tax base for the community.
- 4. . . . and have an aesthetic well maintained and safe transportation system which meets the functional needs of the community in a cost efficient manner.
- 5. . . . conserve, protect and/or preserve the natural resources including ground and surface waters, agricultural and forest land, wildlife habitat, and the historic resources including buildings and sites in order to preserve the character of the Town of Hopkinton.
- 6. . . . provide facilities and open space to accommodate the recreation needs of its citizens of all ages including indoor and outdoor options for organized or self-guided active or passive activities in any season.
- 7. . . provide community facilities and services which meet the needs of Hopkinton's residents and businesses in a planned cost conscious manner.
- 8. . . . encourage the public services and utilities in a manner which is consistent with the conservation of natural resources and historic development patterns.
- 9. . . . address the needs of the community in a fiscally sound and responsive manner.
- 10. . . . develop and enforce regulatory measures in keeping with the New Hampshire statutes which protect the natural resources, provide adequate development standards, and guide development in keeping with this Master Plan.
- 11. . . . guide development in keeping with this Master Plan, the Capital Improvement Program and RSA 674:22-23.

The Planning Board then tried to select projects that would help implement these goals and related policies that were fiscally prudent. They were mindful of the need to correct existing deficiencies and to expand and improve services in some areas as the Town grows.

Both the Master Plan and the Capital Improvement Program as adopted by the Planning Board are available at the Town Hall and the public is encouraged to

look at these documents.

# **HOPKINTON CAPITAL IMPROVEMENT PROGRAM**

# Project Summary in \$000's

Project Title	Priority	1988	1989	1900	1991	1992	1993
GENERAL GOVERNMENT							
Tax Maps	C	20					
Revaluation	C	25	15	25	15	0.0	
Grange Hall	В	50	90	90	90	80	
PROTECTION OF PERSONS/PRO	PERTY						
Repair Roof, Contoocook	С	24					
Door Replacement — Both	C	12					
Driveway, Contoocook	C		10				
Replace Ambulance	C					60	
Replace Tanker	_						85
Replace Aerial Ladder Truck	С				125		
PUBLIC WORKS AND HIGHWAY	'S						
Road Recon./Resurface	В	100	300	300	300	300	300
Shim and Pave	В	75	75	75	75	75	75
Replace A. Chalmers Loader	С	80					
Town Garage Addition	D	14					
Replace Pickup		20					
Replace Mowing Tractor/	0		50				
Sidewalk Plow	C		50	7			
Replace Highway Sander	C C			7 22			
Replace Dump Truck Replace Truck	C			50			
Replace Grader	C C C			50	100		
Replace Grader Replace Highway Sander	C				100	7	
Replace Highway Sander	Č					,	
RECREATION							
Community Center	D				37	38	37
HEALTH							
Close Landfill Study	Α	100					
·							
TOWN TOTAL		495	635	694	867	660	597
HEALTH							
Transfer Station Bond	Α		50	50	50	50	50
Close Landfill Bond	Α			50	50	50	50
UTILITIES & PUBLIC SERVICES							
Wastewater Treatment Bond	٨	73	69	65	61	57	53
wasiewater rreatificit boliu	Α	13	UY	03	01	37	23
TOWN BOND TOTAL		73	119	165	161	157	153
		75	/	100	101	10,	100
TOWN GRAND TOTAL		668	704	759	928	717	650

SCHOOL DEPARTMENT							
Site Work, HM	В	115					
Parking/Paving	В	17	11	11			
Magnetic Door Openers	C	14					
Replace Oil Tank, MS	C	20					
Remove Asbestos, NH, MS	C	25					
SCHOOL TOTAL		191	11	11			
1969 Bond	A	33	32				
1985 Bond	Α	85	79	73	67	61	55
1987 Bond	Α	335	318	301	284	267	250
1993 Bond, Addition, HS	C						350
SCHOOL BOND TOTAL		453	429	374	351	328	655
SCHOOL GRAND TOTAL		644	440	385	351	328	655
TOWN & SCHOOL GRAND TOTAL		1312	1144	1144	1279	1045	1305

Legend: Priority Code A

В

C

D E

## **HOPKINTON CAPITAL BUDGET 1988/1989**

Method of Financing and Tax Impact in \$000s

			•		
Decinal Title	Total Cost	Current Revenue	Federal, State, Other	General Oblig. Bond	Net Town Cost
Project Title	Cost	Revenue	Other	Dona	Cost
GENERAL GOVERNMENT	25	20			20
Tax Maps	35	20 15R			20
Revaluation	115	25		25	
Revaluation	113	35R		25	
Grange Hall	400	50			50
PROTECTION OF PERSONS/P	ROPER'	TY			
Repair Roof, Contoocook	24	24			24
Door Replacement, Both	12	12			12
	7 4 3 7 0				
PUBLIC WORKS AND HIGHW			100		0
Road Reconstruction Shim and Pave	3000 450	75	100		0 75
	14	75 14			75 14
Town Garage Addition	80	80			80
Replace Chalmers Loader	80	80			80
HEALTH AND WELFARE					
Landfill Closure	1000	100			100
TOWN TOTAL	3920	400	100		100
PUBLIC UTILITIES AND SER	VICES				
Wastewater Treatment Bond	566			73B	73
Wastewater Treatment Bond	300			730	13
GRAND TOTAL	4696	400	100	73B	473
SCHOOL DISTRICT PROJECT	S				
Site Work, HM	115	115			115
Parking and Paving	39	17			17
Magnetic Door Openers	14	14			14
Oil Tank Replacement	20	20			20
Asbestos Removal	25	25			25
TOTAL	323	246			191
1969 School Bond	224B			33B	33
1985 School Bond	684B			85B	85
1987 School Bond	2619B			335B	335
mom.					
TOTAL SCHOOL BONDS	3527B			453B	453
GRAND TOTAL	3850	191		453B	644
TOWN AND SCHOOL TOTAL	8546	591		526B	1117
TO WIT THIS DEFICIOUS TO TALL	05-0	371		320D	111/

NOTE: Tax impact totals may not add due to rounding. R) Capital Reserve Account To Date: 50R

B) Bonded

# HOPKINTON COMMUNITY CENTER 1965 — 1987

The Hopkinton Community Center is a 501-C not for profit organization with the purpose of providing leisure and recreational programs for all ages of our community. The volunteer policy-making Board governs the operation of the Center through a small staff and many volunteers who give of their time and expertise to serve the community in many diversified ways. The Center utilizes the building it leases from the town and reaches out to the schools and parks to promote their services and to supplement the services of other town and private organizations.

An upgrading of the outside of the facility has been started and we are hopeful we can continue to improve the cosmetics and functions of the Community Center.

The financial support of the Community Center comes from monies voted at Town Meeting, the United Way of Merrimack County, fund raisers, a membership drive, continuing donations by local churches, organizations, businesses, sponsors and private caring individuals. During 1987, the Center was the recipient of many kindnesses which we would like to share with you: a black and white TV given by the family of the late Rose Mignault; carpet for the stairway given by Don Wither; a VCR and a food processor purchased with donations given in memory of the late George Roberts; a 25" color TV purchased from a gift by M/M Alex Driessen in memory of Mrs. Driessen's mother; a special Christmas Dinner with donations in memory of Harriet DePinto; and financial donations by the Estate of Laura Bacon and the Concerned Citizens of Hopkinton which aided operational costs.

The printing and distribution of the Hopkinton Awareness Directory of 1987 was accomplished through the efforts of many volunteers. Extra copies are available at the Center office. This informative booklet contains much data on the services of the community and is free.

A new program, the National Youth Sports Coaches Certification Program, was adopted by the Center to provide training to the volunteer coaches. Also new is the planning for the First Winter Carnival sponsored by the Hopkinton Community Center to be held in early 1988.

The Board would like to thank all of you who do so much to keep the word "community" in the Hopkinton Community Center, working to serve and provide for all.

Don't forget that Dial-A-Ride, another volunteer organization, is located in the Community Center building and offers transportation for any purpose to residents of the town who are 50 years or older.

Please feel free to call for information regarding any of the Center's programs, and if you have any time to "get involved," contact the Center or any of the Directors.

Yours in Community Service, Beverly A. Johnson, Director

#### **PARKS AND RECREATION REPORT**

This year's biggest change at Georges Park has been one of ownership. Voters acquiescing, control was shifted from the Contoocook precinct to the Town of Hopkinton.

Following this, it was decided to put maintenance of the park under contract. John Windhurst's bid for this service was accepted. He has done an excellent job in upkeep and improvement.

The playground area has received 3 new pieces of equipment and has been fenced off from the field hockey field.

In a major project, water to the red building and baseball diamond has been rerouted and a water meter installed.

The infield on the men's and varsity girls' softball field has been redone. The old underlying layers of clay were removed and replaced by stonedust. It is hoped that this will eliminate the standing water after rainstorms. A net has been hung in left field as protection from home runs for spectators and players at the other field

In addition, materials have been acquired to fix the base of the tennis fencing; to install a watering system in the soccer field; and to add further paving to the dusty, bumpy, park entrance.

Barbara Boatwright Donald Clarke Thomas Johnson, Jr. William Bean Harvey Krape

#### KIMBALL LAKE RECREATION COMMITTEE

1987 was a year of ups and downs for the Kimball Lake Recreation Area. Unfavorable weather conditions were largely responsible for no skating, although a shoveling party was attempted and a small loader was recruited to stand by. However, there was more frequent use of the nature trail, cabins, and general area during good weather.

The Horseshoe Tavern continued to be a major concern for the committee and the selectmen, but this was partially resolved by its management moving the restaurant operation to the former Kimball's Lakeside location.

In late summer the Community Center considered the use of the old Horseshoe Tavern, but decided it was not practical.

In order to pursue a use for the building a "triple lease" agreement was suggested, drawn up, and presented to the selectmen. They submitted it out to bid. So far no decisions have been made.

We had one good productive volunteer work party (thanks to the Girl Scouts), at the main cabin of the Recreation Area. Interior re-wiring was started and a partial wall of counter top and cabinets was installed.

Major accomplishments were underground electrical services to each cabin and toilet facilities in cabin #2.

Two members of the committee resigned in 1987; Dick Lord, the original chairman, and Dick Satter, who moved out of town. We gained one new member, Chuck Witaszik, who was helpful in getting the electrical services initiated.

In 1988 we hope to achieve further repairs and improvements to the cabins and develop a source of drinking water. We also plan minor changes to the nature trail brochure, intend to construct a bridge, and to add identifying labels to a few of nature's wonders.

As the area becomes more popular, we hope there will be more input of labor and ideas from the townspeople toward its improvement.

Respectfully submitted,

Derek Owen, Chairman Sue Drescher Barbara Boatwright Peter Dwyer Tudor Richards Chuck Witaszik

#### **HOPKINTON CONSERVATION COMMISSION**

The Commission met several times throughout the year and was represented on the Planning Board, Master Plan Committee and the Kimball Lake Committee. Two members attended the annual meeting of the N.H. Association of Conservation Commissions. We also met with one potential developer in town to discuss management of the open space land found within a proposed cluster development. Two Hopkinton High School students were sponsored at the N.H. Youth Conservation Camp which is directed by the Society for the Protection of N.H. Forests.

The Commission hosted a field trip in the Town Forests for the N.H. Timberland Owners Associations Annual meeting to show the benefits of long range forest management compared to the concept of forest preservation.

A Regional Household Hazardous Waste Collection Day was held last October in Concord with eight towns participating. Results were similar to the 1986 program. The general feelings of the towns involved was that although it is a worthwhile program, the Concord area does not appear to provide enough participation to make the program a yearly event.

Finally, the Commission continues to assist the Selectmen in reviewing both Current Use and Dredge and Fill Applications for compliance with the category requirements. We appreciate the working relationship that we have with the Board of Selectmen, other Boards, and Town Personnel.

Respectfully submitted, Erick Leadbeater George McAnerny Derek Owen Leland Wilder Charles Witaszek Ronald Klemarczyk, Chairman

#### **CIVIL DEFENSE**

The primary event involving the Civil Defense office this past year was the threat of major flooding in the spring.

The Hopkinton-Everett flood control reservoir was filled to capacity, coming to within inches of cresting the spillway near Rte. 127. As the waters rose, continued updates were received from the State Civil Defense Office. When the situation appeared to be approaching a critical stage, emergency procedures were instituted in order to be prepared to handle all possible eventualities. All town departments were briefed on the situation as the threat of major flooding increased. These briefings were given on an hourly basis at the most critical stage.

Although no catastrophic incidents occurred, some residences had to be evacuated along the lower reaches of the Contoocook River.

Under the jurisdiction of the Selectmen's Office, all departments coordinated their efforts smoothly in order that the residents would receive the best possible protection and assistance. The town is indeed fortunate to have such a reserve of dedicated people. I would also like to thank all others who volunteered their assistance during this emergency.

In conjunction with the activities of the Civil Defense Office the Hopkinton Rescue Squad responded to 14 emergency calls as follows: 9 auto accidents of which 6 required extrication, 1 lost persons, 3 fires, and 1 assist police.

This office and members of the Rescue Squad would like to thank all those who have supported the Rescue Squad through their donations and support of our annual auction. As always, anyone wishing to visit the Rescue Squad building to see the equipment that we have at our disposal may do so by contacting any Rescue Squad member.

This year the New Hampshire Civil Defense Agency officially changed it's name to the Office of Emergency Management. From now on Hopkinton Civil Defense will be known as Hopkinton Emergency Management.

Respectfully submitted, Bruce C. George, Director

#### **HOPKINTON HISTORY COMMITTEE**

Articles have been handed in and are being completed on a pace indicating the new history of the town, the first since 1890, will have its printing next year. A number of excellent photos have been taken, plans calling for numerous illustrations of past and present. More than two dozen residents have to date taken part, with additional citizens assisting on this voluntary project as preparation advances. The cooperation of individuals and of the town government is much appreciated.

Stephen W. Winship, Chairman Rosalin P. Hanson, Co-Chairman

## REPORT OF ANNUAL TOWN MEETING MARCH 11, 1987

Moderator Gary Richardson called the meeting to order at 8:01 A.M. and read an attested copy of the warrant.

ARTICLE 1: The following resolution was offered by Mrs. Toni Gray and moved its adoption, seconded by Mr. Jack Prewitt.

I nominate the following town officers for the term of one year and move that the town clerk be instructed to cast one ballot for same:

Firewards: Leonard George, Raymond Proctor, Robert White Fence Viewers: Alfred Chandler, Roy Kimball, Thomas Pickens

Tree Wardens:

Weigher:

Roger M. Andrus
Sexton:

Bernard G. Foster

Surveyors of Wood and Timber: Frank Story, Charles Sawyer, Everett Jones

Article 1 adopted in the affirmative.

ARTICLE 2: Action taken with respect to five amendments of the town zoning ordinance prepared by the town planning board by voting by ballot upon the following questions:

1. Are you in favor of the adoption of Amendment No.1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

New 6.08

- 8. Satellite television receiving dishes permitted use in all districts with the following dimensional restriction
  - A. Ten feet from back or side lot lines
  - B. Front lot line to coincide with the setback for the principal use in the respective district.

Yes (348) No(153)

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

New

Section 10.00

Administration and enforcement in addition to 10.02 permit required:

10.02 A: New Business Permit

A permit application must be made to the Board of Selectmen for a new or change of business use in all districts.

Yes (395) No (127)

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

10.15 Growth Management Ordinance Building Permits Limited Change to read: The maximum number of building permits for the construction of residential housing units which may be issued during the building years shall be 49 in 1986/87. In 1987/88 there shall be an additional 4% above 49 permits issued and in 1988/89 there shall be an additional 4% above 51 permits issued from the previous year.

Yes (372) No (189)

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

New

10.15

Multi-Family Housing

From the general pool of building permits (exclusive of the 9 "set aside" permits) some may be used for construction of or conversion to multi-family housing defined as three (3) or more dwelling units in one (1) building.

The following rules shall apply:

- A. Up to, but no more than, sixteen (16) units of multi-family housing will be approved under the terms of this section of the ordinance; and this will be contingent upon the availability of building permits. Application for units beyond 16 will require one (1) numbered permit per unit.
- B. A record holder may apply for up to eight (8) multi-family dwelling units in a single structure per building permit.
- C. Each approved application will be considered as one (1) numbered building permit.
- D. The application for a permit must specify that a multi-family dwelling is being sought.
- E. The lot and building involved must meet the requirement of the Zoning Ordinance before a permit is issued (i.e., Zoning Board of Adjustment and/or Planning Board approval as necessary).
- F. Multi-family permits will be issued in the same manner as all other residential housing permits and no preference will be given to one over the other.
- G. Permit Expiration

New construction of multi-family housing will meet the same criteria as new residential construction — "actively prosecuted in 4 months," i.e. foundation in and capped. Completed in two years.

Conversion of existing building — "completed in 6 months," i.e., totally converted and ready for habitation as a dwelling unit. This condition supersedes the conditions of section 10.06 as they may pertain to multi-family conversions.

H. Transferability

Multi-family building permits may be transferred to successive owners of the land or building (in the case of conversions) but may not be transferred from one lot to another or one building to another.

Yes (307) No (189)

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

New

Section 11.15

Purpose

The purpose of this additional requirement added to the Zoning Ordinance is to define when noise produced may be considered objectionable and prohibited so as to protect and preserve the environment within residential areas of Hopkinton.

The Hopkinton Zoning Ordinance prohibits dangerous, noxious, injurious, or other objectionable noise. Noise may be considered objectionable and therefore excessive adjacent to residences in Hopkinton when at the property line of the noise source:

- A. The low frequency noise level in the 31.5 hertz octave produced by a noise source exceeds 65 db:
- B. The a-weighted noise level produced by a noise source exceeds by 10 db or more the a-weighted residual ambient sound level that exists without the noise source operating; or
- C. The noise produced by a noise source contains one or more audible tonal components not masked by the residual ambient sound.

The residual ambient sound level is the background sound level (without the noise source operating) that is exceeded ninety percent of the time during the period in question. The period would usually be the quiet later evening or nighttime hours for continuously operating facilities. For intermittently operating facilities, the period would usually be the hour or hours that the noise source typically operates. For noise sources that operated only during the daytime, less frequently than one day per week, the above noise limits may be increased by 5 db.

This restriction shall not apply to sounds associated with:

- A. Emergency vehicles and signals;
- B. Domestic equipment such as mowers and saws, excluding recreational vehicles operating between 7 a.m. and 9 p.m.
- C. Farm equipment such as tractors and other farm implements;
- D. Church bells;
- E. Aircraft, trains, and motor vehicles on public ways;
- F. Brief and intermittent operation of emergency devices; and
- G. Construction sites.

Prior to the construction or continued operation of any building or facility within Hopkinton that might reasonably be expected to produce objectionable noise, the developer or owner shall retain the services of an experienced acoustical engineer approved by the Town. The acoustical engineer shall provide to the Town for review and approval by Town officials the information and noise data requested in Table 1 available at the Selectmen's Office plus whatever additional information is requested by the Town to ensure compliance with the noise requirements. The developer or owner shall provide to the Town written notification confirming their intent to take all necessary steps to avoid producing objectionable noise. Buildings or facilities that produce objectionable noise are subject to the enforcement provisions of the Zoning Ordinance.

Yes (396) No (86)

The Town Meeting convened at the Hopkinton High School on Wednesday, the 11th of March 1987, at 6:01 p.m. and acted upon the following subjects:

The Reverend David Bell of the Methodist Church gave the invocation.

#### THE MODERATOR ANNOUNCED THE BALLOT VOTES

Toni Gray	466 Votes	Elected
Thomas H. Johnson	532 Votes	Elected
Owen L. French	525 Votes	Elected
Sue B. Strickford	543 Votes	Elected
Barbara McCabe	36 Votes	Elected
Scattered		
Susan M. Drescher	326 Votes	Elected
Eldon Carruthers	491 Votes	Elected
	Thomas H. Johnson Owen L. French Sue B. Strickford  Barbara McCabe Scattered Susan M. Drescher	Thomas H. Johnson Owen L. French Sue B. Strickford  Barbara McCabe Scattered Susan M. Drescher  532 Votes 525 Votes 543 Votes 36 Votes

ARTICLE 3: The following resolution was offered by Mr. Jeffrey Killam and moved its adoption, seconded by Mrs. Toni Gray.

Resolved by the town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$1,411,044.00 for general operation as enumerated in the Town Report.

Mr. Jack Prewitt explained that a computer system was purchased last year which altered the budgeting procedures. He stated that:

- A. \$4,500 was appropriated for a professional auditing firm,
- B. \$2,500 was appropriated for a salary study to be performed by the Municipal Association to set up job descriptions and salary recommendations,
  - C. An additional \$2,000 was needed for printing the Annual Town Report,
- D. A \$5,000 salary increase which includes a 6% increase for all town employees was also appropriated.

Mr. Prewitt explained that due to a reorganization in the Town Clerk's Office, \$10,000 would be appropriated for the services of a secretary provided by Sue Strickford also functioning as Tax Collector. Mr. Prewitt stated that Mrs. Strickford has been employed by the Town for a number of years and has not participated in the retirement fund. He explained that she will be allowed to join the fund and receive the benefits of a town employee.

No further discussion.

Article 3 was adopted in the affirmative.

ARTICLE 4: The following resolution was offered by Mrs. Patricia Desmond and moved its adoption, seconded by Mr. Jack Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened, that the Town vote to raise and appropriate the sum \$10,000.00 as a contingency fund, or take any other action in relation thereto.

No discussion.

Article 4 was adopted in the affirmative.

ARTICLE 5: The following resolution was offered by Mr. George Wallace and moved its adoption, seconded by Mr. Thomas Johnson.

Resolved by the Town of Hopkinton in Town Meeting convened, that the Town vote to raise and appropriate the sum of \$15,000.00 to complete the Town's Master Plan update.

No discussion.

Article 5 was adopted in the affirmative.

ARTICLE 6: The following resolution was offered by Mrs. Sally Turcotte and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in Town Meeting convened, that the Town vote to raise and appropriate the sum of \$9,000.00 to purchase a computer for the Police Department. (\$7,000.00 recommended by the Budget Committee)

Mrs. Kathi Schoch stated that she had been a dispatcher for the Town of Hopkinton since 1977 and that she can no longer keep up with the daily paper work. She explained that in 1977 the Hopkinton Police Department issued 251 motor vehicle summons. In 1986 the department issued 839 motor vehicle summons. In 1977 the department had 290 criminal investigations, whereas in 1986 there were 403 criminal investigations. The number of phone calls answered in 1977 numbered 5,000. In 1986 10,233 phone calls were logged in. Mrs. Schoch stated that many man hours are spent logging and tabulating information into weekly, monthly and yearly reports. The State and Federal government have also added to the work load. Mrs. Schoch felt that after 10 years as dispatcher, she could handle the job but only with the aid of a computer.

Mrs. Luciele Gaskill offered an amendment to Article 6 to strike out the sum of \$9,000.00 and insert \$7,000.00, seconded by Mr. Marshal Moyer.

Chief Chester Jordan responded that they have spent many hours researching computers and that \$9,000.00 is a more realistic figure.

Mr. Jeffrey Killam asked the Budget Committee to explain why \$7,000.00 is being recommended rather than the proposed \$9,000.00.

Mrs. Gaskill replied that the Budget Committee established an estimated tax rate of \$33.00 per thousand and that many items were recommended to be cut from the budget and this was one of them.

Mrs. Gaskill's amendment was defeated.

No further discussion.

Article 6 was adopted in the affirmative.

ARTICLE 7: The following resolution was offered by Mrs. Barbara Boatwright and moved its adoption, seconded by Mr. Thomas Johnson.

Resolved by the Town of Hopkinton in Town Meeting convened, to vote to raise and appropriate the sum of \$25,000.00 to be placed in a capital reserve fund for the purpose of constructing a new Police Station. (Not recommended by the Budget Committee)

Chief Jordan stated that in 1984, a survey was done which recommended a new Police Station. It was presented in 1984 to the Budget Committee and they advised Chief Jordan to come back in 1986 and present it again. Chief Jordan stated it was a good idea to start putting money away for a rainy day.

Mrs. Luciele Gaskill offered an amendment to Article 7 to strike out the entire article, seconded by Mr. Marshal Moyer.

Chief Jordan felt it would be very poor judgement to take the vote away from the Townspeople. Mr. Harold Adams recommended the article be voted down. He felt that all the details and plans for a new Police Station should be finalized and submitted to the Town so that people would know exactly what they were voting on.

Mrs. Gaskill's amendment was defeated.

Mr. John French requested a standing vote on Article 7.

YES:58 NO:75

Article 7 was defeated.

ARTICLE 8: The following resolution was offered by Chief Chester Jordan and moved its adoption, seconded by Mr. Jack Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$25,000.00 to construct an additional office and install a new boiler system in the Town Hall.

Mr. Prewitt advised the Townspeople that the furnace is a former cast iron coal burning unit that was converted to an oil burner. It is extremely inefficient and heats only the hall portion of the Town Hall. The Town Office and Police Station are heated by electricity which costs approximately \$2,000.00 a year. This would be replaced with an efficient oil burner and duct work into the offices. The second issue of this article involves creating a one room office to be constructed in the north west corner of the Town Hall. This would give the employees and citizens of Hopkinton a place to discuss issues in private.

No further discussion.

Article 8 was adopted in the affirmative.

ARTICLE 9: The following resolution was offered by Mr. Kenneth Lima and moved its adoption, seconded by Mrs. Toni Gray.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$85,538.00 for new construction of highways. (State to contribute entire amount)

Mrs. Ruth Chevion asked what roads were to be built and if it was a general improvement plan. Mr. Robert Greer explained that this was in the program that was presented last year and prepared by the Road Committee. This year's project includes reconstruction of Farringtons Corner Road, from Stickney Hill Road to Brockway Road. This is where the money will be spent this year.

No further discussion.

Article 9 adopted in the affirmative.

ARTICLE 10. The following resolution was offered by Mrs. Kathi Schoch and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$35,000.00 for the purchase of a backhoe for the Highway Department and authorize the withdrawal of the remaining principal and all accumulated interest earned to date from the Highway Equipment Capital Reserve Fund (approximately \$2,000.00), with the balance to be raised by taxes.

Mrs. Nancy Pinkham questioned the need for a new backhoe. Mr. Robert Greer explained that the new backhoe would replace an existing 1978 backhoe. This year there were numerous breakdowns costing approximately \$5,000.00 to repair. If it is not replaced this year it is estimated that next year's repairs would be approximately \$7,000.00. The Highway Department feels it is not just the cost that is a problem but the work schedule of the crew is affected with every breakdown.

No further discussion.

Article 10 is adopted in the affirmative.

ARTICLE 11: The following resolution was offered by Mrs. Pamela Burns, and moved its adoption, seconded by Mr. Jack Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened, that the Town vote to raise and appropriate the sum of \$13,500.00 for the purchase of a brush chipper for the Highway Department.

Mr. Arnold Coda asked why this amount was not being withdrawn from a Capital Reserve Fund for the purchase of a brush chipper.

Mr. Robert Greer explained that the money that was in the Capital Reserve Fund for the previous article was an old Capital Reserve Account that dates back to the early 1950's and it has been sitting there earning a small amount of interest. What we wanted to do was draw all of that money out and do away with that account so there is no money left since it was spent on the previous article.

No further discussion.

Article 11 adopted in the affirmative.

ARTICLE 12: The following resolution was offered by Mrs. Pamela Burns and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$60,000.00 for a road shim and paving program for Town roads.

Mr. William R. Hill asked for an explanation of a road shim.

Mr. Robert Greer explained that this is a continuation of the program that was started last year. It involves a leveling course of asphalt pavement on the road to retain and get back original cross section so there would be a smooth road. Then they come back with another course of asphalt and put the finishing touches on. An example of this is Penacook Road.

Mr. Hill asked what sections of roads will be included in the program this year.

Mr. Greer replied that the roads involved include the other piece of Brockway Road to Jewett Road that is not being rebuilt under the construction program. Also, sections of Sugar Hill Road and Woodland Drive would be included in this plan.

Mr. Boyd Lofton stated that last year we allotted the sum of \$60,000.00 for a road shim. Mr. Lofton wanted to know if all of that money was spent or was there any left over.

Mr. Greer explained that last year because it was the first year of this program they had some scheduling problems and they did not get a contractor aboard until July. All the roads that were supposed to have been done last year were not done because of the scheduling problems. The Town spent approximately \$36,000.00 last year out of the \$60,000.00 and returned the remaining \$24,000.00 back to the Treasury for surplus.

No further discussion.

Article 12 adopted in the affirmative.

ARTICLE 13: The following resolution was offered by Mr. Harris Mercer and moved its adoption, seconded by Mr. Thomas Johnson.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town will vote to raise and appropriate the sum of \$3,600.00 in the interest of public health and safety, to provide winter plowing and sanding on the following private roads during the winter of 1987: Christmas Tree Shores Road — 1,500 ft.; Ridge Lane — 900 ft.; Rolfe Pond Drive — 700 ft.; (ending at David Packard's residence); and Little Tookie — 2,000 ft.; (ending at Edward Price's residence). This action shall in no way be interpreted as changing the status of these roads from private to public roads. It is the general policy of the Town that no work will be done on any other private road or Class IV highway.

Mr. John French asked if this was money that has been spent this year or is it money to be spent next year.

Mr. Robert Greer replied that the money is an estimate to plow those roads for the calendar year beginning in January of 1987 through December 1987.

Mr. French asked if the money is not spent by December 31, 1987 will it go into surplus.

Mr. Greer advised that the money would go into surplus to reduce the tax rate.

No further discussion.

Article 13 was adopted in the affirmative.

ARTICLE 14: The following resolution was offered by Mr. Paul Turner and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town will vote to raise and appropriate the sum of \$10,000.00 for the Town's additional cost of repairs to the Blackwater Bridge on Penacook Road.

Mr. Robert Greer commented that last year the Town raised \$20,000.00 to do this project which was to be matched with \$40,000.00 from the State. When the State took bids on the Project the bids greatly exceeded that estimate and the Town's share was approximately \$28,000.00-\$29,000.00 which exceeded the amount of money that was raised. The selectmen told the State that they could not award the contract because it was so much higher than what was raised at Town Meeting. This year the State has readvertised the project and they opened bids last week so that we would know exactly what the cost of the project would be. Based on the bid results the Town's share will be \$28,000.00 which means the Town needs to raise an additional \$8,000.00.

Mr. Greer offered an amendment to Article 14 to see if the Town will vote to raise and appropriate the sum of \$8,000.00 for the Town's additional cost of repairs to the Blackwater Bridge, seconded by Mrs. Toni Gray.

Mr. Charles Witaszek asked if the \$20,000.00 was carried over from last year and if any work

had been done on the bridge as yet.

Mr. Greer stated that the \$20,000.00 was carried over from last year and that no work was done on the bridge.

Mrs. Janet Krzyzaniak asked how the money can be brought forth from last year when other funds are returned to the general fund.

Mrs. Toni Gray replied that it is carried over as an encumbered fund rather than being returned.

Mr. Erick Leadbeater asked if the full amount has to be raised and appropriated.

Mr. Robert Greer advised that the project is being done by the State and therefore they keep their money and we send them our money.

Mr. Greer's amendment passes.

No further discussion.

Article 14 adopted as amended.

ARTICLE 15: The following resolution was offered by Mr. Edward Leadbeater and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$25,000.00 to engage the services of a professional engineer to do a survey and prepare a preliminary engineering plan for the upgrading of Broad Cove Road. (\$15,000.00 recommended by the Budget Committee)

Mr. Edward Leadbeater offered an amendment to Article 15 to strike the sum of \$25,000.00 and insert the sum of \$15,000.00, seconded by Mrs. Toni Gray.

Mr. Leadbeater gave an interesting story regarding Mr. George White's residency on Broad Cove Road many years ago.

Mr. Greer explained that this is one of the worst roads in Town and the Selectmen have received more complaints on this road than any other road in Town. It is narrow, the sight distance is very poor, there is very little gravel on it and there have been approximately eight accidents in the past four years. The Planning Board has also wrestled with Broad Cove Road. They have denied a major subdivision because of the condition of the road.

One of the problems with rebuilding the road is that the right of way is only 33 feet wide and it is not possible for the Town to reconstruct it in the usual manner. The proposal is to hire an engineering firm to come up with a preliminary plan that could show what right of way needs to be purchased or donated and what the problems and costs are so that it can be addressed at a future date. Mr. Greer stated that the \$25,000.00 was a guess made when the article was written. Since then they have spoken with engineering firms and feel they can do the survey and plans for \$15,000.00. Therefore, the Selectmen support the amendment to the article.

Mr. Leadbeater's amendment passes.

Article 15 adopted in the affirmative as amended.

ARTICLE 16: The following resolution was offered by Mr. Harold Adams and moved its adoption, seconded by Mr. Jack Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$20,000.00 for the overhaul and repair of the Fire Department's pumper and authorize the withdrawal of the remaining principal and all accumulated interest earned to date from the Fire Capital Reserve Fund (approximately \$2,625.00) with the balance to be raised from taxes.

Mr. Fred Murphy explained that this was the last of the major pieces to be upgraded under a two year program. They anticipate getting another 10 years of service out of this pumper.

No further discussion.

Article 16 adopted in the affirmative.

ARTICLE 17: The following resolution was offered by Mr. Richard Vogt and moved its adoption, seconded by Mr. Jack Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$4,000.00 for fireworks at Elm Brook Park for the 3rd of July.

Mr. Richard Drescher stated that this was 5 years overdue.

No further discussion.

Article 17 adopted in the affirmative.

ARTICLE 18: The following resolution was offered by Mr. Robert Wells and moved its adoption, seconded by Mrs. Toni Gray.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$46,280.00 for town libraries. (\$36,000.00 to be raised by taxes, \$10,280.00 to come from library trust funds and other income.)

Mrs. Nancy Pinkham asked why the sum of \$36,000.000 and what will that money be spent on. Mrs. Doris Luneau explained that \$36,000.00 is for running two libraries which employs three librarians. The cost also includes heat, fuel and rent. This year there was a 5.1% increase. Overall nationally, per capita, the expenditure for libraries is \$10.73. Hopkinton is spending \$7.42 per capita.

No further discussion.

Article 18 adopted in the affirmative.

ARTICLE 19: The following resolution was offered by Mr. Roy Clough and moved its adoption, seconded by Mr. Thomas Johnson.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$950.00 for the Town's share for residents disposal at the regional household hazardous waste collection in Concord. (Not recommended by the Budget Committee)

Mrs. Susan Drescher asked how many residents took part in the collection last year. Mrs. Toni Gray stated 3 people took advantage of the hazardous waste collection.

Mr. Ronald Klemarczyk, Chairman of the Hopkinton Conservation Commission advised that 25 households responded to the waste collection last year, not 3 people as the Budget Committee was told. The actual cost for the 25 families was \$650.00. The \$950.00 is the money recommended by the State on what they are planning. The Town of Hopkinton cannot do this alone. This is why we are going to the regional concept. There were 7 towns involved last year with Hopkinton being the second largest participant. Concord being the first. The Conservation Commission hopes to have this program again this year to help reduce the ground water pollution.

Mrs. Luciele Gaskill offered an amendment to article 19, to strike out the entire article, seconded by Mr. Marshall Moyer.

Mr. Robert Wells urged the residents to defeat Mrs. Gaskill's motion. Mr. Wells felt the Town of Hopkinton has not fulfilled its responsibilities either in the area of hazardous waste disposal or recycling. We have a problem with the disposal of hazardous waste and this is a very economical way to handle it. Mr. Wells urged the residents to support this article.

Mrs. Gaskill stated that the Budget Committee was told that only 3 households took advantage of this collection last year and they felt that \$950.00 was very expensive for 3 families.

Mrs. Gaskill's amendment was defeated.

No further discussion.

Article 19 was adopted in the affirmative.

ARTICLE 20: The following resolution was offered by Mrs. Andrea Jordan and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$5,229.00 for Hopkinton's share of the Concord Regional Resource Recovery Cooperative's operating budget for 1987.

Mr. Robert Greer explained that the amount of money in this article is our share of the adminstrative and engineering costs of the Coop. The Coop hopes to start construction this year and they have a timetable of 18 months to 2 years. This means that the Town of Hopkinton will have to work on providing plans for a transfer station and finish the landfill testing so we can close the existing landfill. In future years there will be a significant cost involved in closing the landfill, providing a transfer station and to pay the fees to the Coop for taking our waste to Concord.

No further discussion.

Article 20 adopted in the affirmative.

ARTICLE 21: The following resolution was offered by Mrs. Nancy Bell and moved its adoption, seconded by Mr. Jack Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$5,000.00 for a feasibility study for future use of the Horseshoe Tavern.

Mr. Jack Prewitt stated the Town of Hopkinton owns the building and it is leased to the couple that is running it now. In last year's budget it was voted to spend \$2,000.00 for painting the outside of the Horseshoe Tavern. When the time came to paint the building, it appeared that the steps were in need of repair and some clapboards needed to be replaced. More searching revealed the foundation piers in the water were rotting. The foundation problem was solved with the money that was to be used for painting the building. The septic system was originally designed for a residence. It is located across the road on private property. The people leasing the building are pumping the tank twice a week at their own expense. The septic system cannot be expanded. The Selectmen do not have any ideas for the use of the property but they would appreciate some input over the next few weeks as to what to do with the building.

Mr. John French suggested that instead of spending \$25,000.00 marring the Town Hall, that the \$5,000.00 plus the \$25,000.00 be used for offices for the Selectment.

Mr. Prewitt responded that they felt it was going to take a lot more than \$30,000.00 to get the building into shape. He also stated that there would be a problem with parking at that location.

Mr. French asked if the Selectmen would consider selling the building.

Mr. Prewitt advised that there is a question as to whether there is enough land to subdivide the building and the land.

Mr. Kenneth Lima asked what account the money from the lease goes into and if there has been any study on the historic background of the building and if there could be funds obtainable from the government.

Mr. Prewitt explained the \$550.00/month rent goes into the General Fund. It is not ear marked. The historic significance has not been looked into but is a possibility.

Mr. Theodore Noon suggested that a committee be formed before a feasability study costing money is performed.

Mr. Prewitt stated that there will be input from the Townspeople.

Mrs. Lois Sanborn asked how the Town could increase the rent when the building involved is falling down around the tenants ears.

No further discussion.

Article 21 was defeated.

ARTICLE 22: The following resolution was offered by Mr. Hugh Wagner and moved its adoption, seconded by Mrs. Toni Gray.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$6,500.00 to paint the outside of the Community Center. (\$7,500.00 recommended by the Budget Committee)

Mrs. Luciele Gaskill offered an amendment to Article 22 to strike the entire motion and insert to see if the Town will vote to raise and appropriate the sum of \$7,500.00 to paint three sides of the Hopkinton Community Center and put siding on the front of the outside of the Center, seconded by Mr. Marshall Moyer.

Chief Chester Jordan asked the Budget Committee to explain why more money is being recommended.

Mr. Marshall Moyer explained that the original motion was to paint all four sides. The vinyl siding was suggested to replace the painting being done on the front of the building which is exposed to dust and fumes which causes the paint to peel.

No further discussion.

Mrs. Gaskill's amendment passes.

Article 22 as amended was adopted in the affirmative.

ARTICLE 23: The following resolution was offered by Mrs. Cameron Wagner and moved its adoption, seconded by Mr. Jack Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$5,000.00 to be contributed to the Insurance Trust Fund established in 1986, pursant to RSA 31.19-A.

No discussion.

Article 23 adopted in the affirmative.

ARTICLE 24: The following resolution was offered by Mr. Roland Roy and moved its adoption, seconded by Mrs. Toni Gray.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$15,000.00 to be placed in a Capital Reserve Fund for the purpose of property assessment revaluation by the State of N.H. Property Appraisal Division.

No discussion.

Article 24 adopted in the affirmative.

ARTICLE 25: The following resolution was offered by Mr. Gerald Adams, and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to raise and appropriate the sum of \$15,000.00 (which is one-half the estimated cost) to be placed in a Capital Reserve Fund for the purpose of updating the Town's tax maps.

Mr. Craig Dunning inquired as to what the method would be for maintaining the Town tax maps. Mr. Dunning advised that there are engineering firms which can now store this type of information on computer.

Mr. Robert Greer explained that the Town is looking into a computerized system. This system would computerize the Town's property listings as well as update the tax maps. These tax maps would then be used as a basis for zoning and soil maps.

No further discussion.

Article 25 adopted in the affirmative.

ARTICLE 26: The following resolution was offered by Mr. Fred Murphy and moved its adoption, seconded by Mr. Jack Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened to see what action the Town will take with respect to the following question: "Shall we adopt the provisions of RSA:1-C which authorize any town or city to elect not to assess, levy and collect a resident tax?"

Mr. Prewitt explained that the Town collected \$23,000.000 for residents' taxes last year. The cost to collect \$23,000.00 is approximately \$5,000.00. It seems a bit rediculous to spend \$5,000.00 to collect \$23,000.00. The \$23,000.00 will somehow be incorporated into the property tax.

No further discussion.

Article 26 adopted in the affirmative.

ARTICLE 27: The following resoluton was offered by Mrs. Luciele Gaskill and moved its adoption, seconded by Mrs. Toni Gray.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town authorize the Selectmen to sell by public auction or sealed bid the Town-owned property on Route 202 & 9 (site of Old Town Garage), subject to a deed restriction prohibiting the erection of any structures thereon.

Mrs. Toni Gray stated that this parcel is where the old Town Shed used to stand on Henniker Road. It is appoximately 1 acre and sits on a dangerous curve which is why it would be subject to a deed restriction.

Mr. Craig Dunning felt that a piece of property which cannot be built on is of value only to the abuttors. He suggested the property be appraised and offered for sale to the abuttors.

No further discussion.

Article 27 adopted in the affirmative.

ARTICLE 28: The following resolution was offered by Mr. Erick Leadbeater and moved its adoption, seconded by Mr. Thomas Johnson.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to accept the Cemetery Trust Funds (as enumerated on page 15 in the Town Report), the income to be used for perpetual care of burial lots as directed, subject to such provisions as may be applicable thereto.

No discussion.

Article 28 adopted in the affirmative.

ARTICLE 29: The following resolution was offered by Mr. Ronald Klemarczyk and moved its adoption, seconded by Mr. Thomas Johnson.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to expend the income, during the current year, from the G. Everett Kelly Fund, one-half for the benefit of the Hopkinton Village Library and one-half for the benefit of Bates Library.

No discussion.

Article 29 adopted in the affirmative.

ARTICLE 30: The following resolution was offered by Mr. Leslie Townes and moved its adoption, seconded by Thomas Johnson.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to accept additions to the principal of the following trust funds, subject to such provisions as may be applicable thereto:

Name of Fund	Amount
Glen M. Haselton Memorial	\$100.00
Katherine Eaton Semple Memorial	25.00
Andrew J. Carroll Memorial	50.00

No discussion.

Article 30 adopted in the affirmative.

ARTICLE 31: The following resolution was offered by Mr. John Zimmerman and moved its adoption, seconded by Mr. Thomas Johnson.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town shall discontinue subject to gates and bars (reclassify to Class VI) the following road:

- 1. Old Route 202 (Old Henniker Road) and 9 just west of interchange 5 & I-89 from a point 0.10 miles north of Route 202 & 9 to the Hopkinton Everett Reservoir property line (0.2 mile).
- 2. Old Route 202 & 9 (Old Henniker Road) from Route 127 (0.1 mile north of Route 202 & 9) to the Hopkinton Everett Reservoir property line (0.1 mile).
- 3. Barton Corner Road from Stumpfield Road easterly to the Hopkinton Everett Reservoir property line (0.1 mile).
- 4. Barton Corner Road from Stumpfield Road westerly to the Hopkinton Everett Reservoir property line (0.04 mile).
- 5. Bassett Mill Road from Sugar Hill Road northerly to the Hopkinton Everett Reservoir property line (0.05 mile).
- 6. Old Route 202 & 9 (Old Henniker Road) from Duston Country Club Road easterly to the Hopkinton Everett Reservoir property line (0.04 mile).
- 7. Old Bassett Mill Road from a point 0.2 mile from Route 127 to the Hopkinton Everett Reservoir property line (0.27 mile).
- Mr. Frank Mrozek asked if the plowing would be discontinued on these roads as there is a resident whose been residing for thirty plus years on one of the roads in question (#1 of the above article)
- Mr. Greer replied that this section refers to the piece beyond the last residence from the first gate, down to the property of the government. No one lives on this section.
- Mr. Edward Leadbeater asked if the Town might benefit more to abandon these roads rather than subject them to gates and bars. Mr. Leadbeater suggested that the land revert to it's abutters thus giving the Town an increase in taxation.
- Mr. Greer explained that the reason they would like to leave these as Class VI roads is because each road has the potential to be an important right of way at some point in time. By making them Class VI the Town does not have to maintain them, however they will maintain the right of way there.
  - Mr. Gerald Adams asked if there were any residents on any of the roads in question.
  - Mr. Greer advised him that there are no residents on these roads.
- Mr. Mrozek asked what would happen if someone put a residence on one of these roads and would these roads be plowed and maintained.
  - Mr. Greer replied that it is the policy of the Town not to issue building permits on Class VI roads.
- Mr. Mrozek explained that they own land on the road in question. They have been paying taxes on this property and now would like to build a home on this piece of land.
- Mr. Greer advised that if this article passes, then Mr. Mrozek should petition the Board of Selectmen to lay out a new Class V road.
- Mr. Mrozek offered an amendment to article 31 to strike paragraph #1 from Article 31, seconded by Mr. John French.
- Mr. Gerald Adams stated his concern over the other land owners of the other six pieces of road who were not present at this meeting.
  - Mr. Mrozek's amendment passes.
  - Mr. French asked what notification was given to the landowners that abut these roads.
  - Mr. Greer advised that notification was given through the Warrant and Town Report.

Mr. French offered an amendment to strike Article 31 in its entirety, seconded by Mr. Gerald Adams.

Mr. Leadbeater urged the Townspeople to vote against Mr. French's amendment as it is the responsibility of all land owners in the Town of Hopkinton to know what is happening with respect to Town Meeting.

Mrs. Mary French suggested a written notice be given to abutters when a road change is in question. She urged voters to support Mr. French's amendment.

Mr. Greer stated his concerns were with the maintenance of the Class V roads, specifically the roads that have trees growing in them. Several of these roads have been abandoned and someone could come in and demand these roads be maintained.

Mr. French's amendment to Article 31 passes which strikes the main motion in its entirety.

ARTICLE 32: The following resolution was offered by Mr. James Fredyma and moved its adoption, seconded by Mr. Thomas Johnson.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town shall discontinue and give up all rights the Town may have in any road within the property owned by the United States government as part of the Hopkinton-Everett Reservoir except for Sugar Hill Road, Thain Road and Kast Hill Road.

Mrs. Kathi Schoch asked what roads would be affected.

Mr. Robert Greer stated that every road within the Reservoir's property are the roads in question.

Mr. Leslie Townes asked if the fire and emergency vehicles were allowed on these roads if the article passes.

Mr. Greer advised that it will not change anything except that we gave them up.

No further discussion.

Article 32 adopted in the affirmative.

ARTICLE 33: The following resolution was offered by Mrs. Mary French and moved its adoption, seconded by Mr. Jack Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to eliminate the positions of Town Auditors. (The Town will employ the services of a professional auditing firm.)

No discussion.

Article 33 was adopted in the affirmative.

ARTICLE 34: The following resolution was offered by Mrs. Nancy Pinkham and moved its adoption, seconded by Mr. Thomas Johnson.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town vote to instruct the Town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook Nuclear Plant shall be stored or disposed of within this Town of Hopkinton unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the Town at the Annual Town Meeting by written ballot. (By petition)

Mr. William R. Hill offered an amendment to Article 34 to strike from Seabrook Nuclear Power Plant and insert any nuclear waste plant, seconded by Mrs. Lois Sanborn.

Mr. Craig Dunning asked if the amendment should read no low level radioactive waste from any nuclear power plant.

Mr. Hill stated that did not reflect his proposed amendment.

Mr. Hill presented his amendment in writing.

Mr. Theodore Noon felt that if the amendment was to be done correctly then all waste from all nuclear reactors should be inserted.

Mr. Hill's amendment passes.

No further discussion.

Article 34 adopted as amended.

ARTICLE 35: The following resolution was offered by Mr. Richard Lord and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will authorize the Selectmen to apply for, receive and expend Federal or State grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unity of private source, without further action from the Town Meeting, to be used for purposes for which the Town may legally appropriate money; provided (1) that such grants and other monies do not require the expenditure of other Town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies, and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of Town monies, all as provided by RSA 31:95B.

No discussion.

Article 35 adopted in the affirmative.

ARTICLE 36: The following resolution was offered by Mrs. Peggy Herbert and moved its adoption, seconded by Mrs. Toni Gray.

Resolved by the Town of Hopkinton in Town Meeting convened that the Town will vote to authorize the Selectmen to borrow money in anticipation of the 1987 tax levy.

No discussion.

Article 36 adopted in the affirmative.

ARTICLE 37: The following resolution was offered by Mr. Theodore Noon, Jr. and moved its adoption, seconded by Mrs. Toni Gray.

Resolved by the Town of Hopkinton in Town Meeting convened to act on reports of Town Officers, Trustees and Committee for the year 1986.

No discussion.

Article 37 adopted in the affirmative.

ARTICLE 38: The following resolution was offered by Mrs. Toni Gray and moved its adoption, seconded by Mr. Thomas Johnson.

Resolved by the Town of Hopkinton in Town Meeting convened to hear and transact any other business that may legally come before said meeting.

Mr. Gary Richardson thanked Mr. Jon Clarner and Mr. Harry Parker for serving as assistant moderators for the Town of Hopkinton for many years.

Mrs. Luciele Gaskill, Chairman of the Budget Committee, expressed her thanks to Mr. George Wallace and Mr. Marshall Moyer for their many years of service on the Budget Committee.

Mr. Richard Beyer invited the public to attend a slide show on trust for N.H. lands.

Mrs. Toni Gray moved the meeting adjourn, seconded by Mr. Thomas Johnson. The Moderator declared the meeting adjourned at 8:50 P.M.

"A TRUE COPY ATTEST" MARCH 11, 1987

Thomas Johnson, Jr.
Town Clerk

Thomas Johnson, Jr.
Town Clerk of Hopkinton, New Hampshire

### 1988 BUDGET OF THE HOPKINTON VILLAGE PRECINCT

	Commissioners Budget Current Year	Recommended By Budget Committee
APPROPRIATIONS OR EXPENDITURE	ES	
Precinct Commissioners		
Electricity	\$6,380.00	\$6,380.00
Insurance	4,000.00	4,000.00
Fire Protection	750.00	750.00
Officers' Expenses	400.00	400.00
Miscellaneous	100.00	100.00
Planning and Adjustment	100.00	100.00
Legal	100.00	100.00
Village Clock	156.00	156.00
Building Repairs	100.00	100.00
Advertising	100.00	100.00
Printing	100.00	100.00
SUB-TOTAL	\$12,286.00	\$12,286.00
Water Department		
Superintendent Salary	\$1,500.00	\$1,500.00
Superintendent Expenses	300.00	300.00
Accounting	400.00	400.00
Payroll Taxes	150.00	150.00
Electricity	4,600.00	4,600.00
Interest	1,800.00	1,800.00
Principal	3,745.00	3,745.00
Office	200.00	200.00
Plowing	250.00	250.00
Supplies	2,500.00	2,500.00
Water Tests	200.00	200.00
Miscellaneous	200.00	200.00
Repair and Maintenance	7,605.00	7,605.00
Capital Outlay — Improvements	20,450.00	20,450.00
SUB-TOTAL	\$43,900.00	\$43,900.00
Total Appropriations or Expenditures	\$56,186.00	\$56,186.00

	Estimated Revenue By Commissioners	Estimated Revenue By Budget Committee
SOURCE OF REVENUES AND CREDIT	ΓS	
Surplus Available to Reduce Precinct Taxes	\$8,390.93	\$8,390.93
Other Revenues and Credits:		
Interest	125.00	125.00
Revenue Sharing	135.00	135.00
Building Permits	100.00	100.00
Precinct Sub-Total	\$8,750.93	\$8,750.93
Water Department	¢1 000 00	¢1 000 00
Interest	\$1,000.00	\$1,000.00
Water Sales	16,000.00	16,000.00
Cash on Hand	26,900.00	26,900.00
Water Department Sub-Total	\$43,900.00	\$43,900.00
Total Revenues Except Precinct Taxes	\$52,650.93	\$52,650.93
Amount To Be Raised by Precinct Taxes	\$3,535.07	\$3,535.07
Total Revenues and Precinct Taxes	\$56,186.00	\$56,186.00

Luciele Gaskill, Chairman Bonnie Cressy Alfred Gibbs John Prewitt Jon Richardson Bernard Davis Thomas O'Donnell Erick Leadbeater John Grant James Fredyma

### CONTOOCOOK VILLAGE PRECINCT

Water meters have been installed at all water services and billing by meter readings will begin in April. An initial reading of all meters was made at the beginning of January. Half of the water users will be billed in April for a three month period. The other half of users will be billed in July for a six month period. Thereafter, all users will be billed every six months, but half will be billed in April and October and the other half will be billed in January and July. The water rate structure is as follows:

The first 49 gallons per day (18,000 gal/yr)	\$50.00/yr
50 to 2466 gallons per day (18,001 to 900,000 gal/yr)	\$0.0015/gal
Over 2466 gallons per day (over 900,000 gal/yr)	\$0.0001/gal

Other projects that were completed during 1987 were the logging operation at Bear Pond and the installation of corrosion control equipment at the Chlorinator building on Spring St. extension.

An engineering study of a water filtration plant is in progress and we will be voting on the engineers' recommendations at the annual meeting in March. The Contoocook Village Precinct is now supply 480 water services.

Respectfully submitted, Contoocook Village Precinct Commissioners

Jon E. Richardson Donald A. Wither Norman E. Greenly

# CONTOOCOOK VILLAGE PRECINCT STATEMENT OF EXPENDITURES COMPARED WITH APPROPRIATIONS For the Period Ended December 31, 1987

Account	Appropriation	Expenditure	Balance
Current Expenditures			
Wages	\$10,975.00	\$11,583.04	\$(608.04)
FICA	800.00	830.21	(30.21)
Rent (Taxes)	3,500.00	2,916.92	583.08
Rep, Op, & Maint.	20,000.00	14,240.38	5,759.62
Village Green	350.00	232.25	117.75
Legal	1,000.00	317.89	682.11
Insurance	3,000.00	1,780.00	1,220.00
Street Lights	14,000.00	12,135.30	1,864.70
Office and Admin.	1,000.00	543.04	456.96
Check Charges	0.00	5.21	(5.21)
Total Current Expenditure	\$54,625.00	\$44,584.24	\$10,040.76
Capital Outlay		,	
Planning and Eng.	\$15,000.00	9,316.70	\$5,683.30
Water Meters	25,000.00	25,000.00	0.00
Corrosion Control	23,000.00	17,259.12	5,740.88
Total Capital Outlay	\$63,000.00	\$51,575.82	\$11,424.18
Transfer to Capital Reserve			
Balance of Appropriation		ф <b>5</b> 02.00	φ <i>(503.00</i> )
Taxes	\$0.00	\$ 583.08	\$ (583.08)
Rep., Op. and Maint.	0.00	5,759.62	(5,759.62)
Surplus of Revenue in			
Lumber Sales Account	0.00	21,355.46	(21,355.46)
Totals for Transfer	\$0.00	\$27,698.16	\$(27,698.16)
TOTALS	\$117,625.00	\$123,858.22	\$(6,233.22)

### NOTE:

1. By vote of the Precinct surplus funds in the following accounts were transferred to the Capital Reserve Fund:

Taxes and Repairs, Operation and Maintenance	\$ 6,342.70
Lumber sales — Excess revenue minus lumber tax	
of \$3,025.01 paid to the Town of Warner, N.H.	21,355.46
TOTAL	\$27,698.16

## 1988 BUDGET OF THE CONTOOCOOK VILLAGE PRECINCT

	Commissioners Budget Current Year	Recommended By Budget Committee
APPROPRIATIONS OR EXPENDIT	<b>TURES</b>	
Wages		
Salaries	\$10,975.00	\$10,975.00
FICA	800.00	800.00
Operation of Plant	2 500 00	2 500 00
Rent & Taxes	3,500.00	3,500.00
Repairs/operation/maintenance	20,000.00	20,000.00
Other Expenses	350.00	350.00
Village Green Street lights	15,000.00	15,000.00
Legal Fees	1,000.00	1,000.00
Insurance	3,000.00	3,000.00
Office & Administration Expenses	2,000.00	2,000.00
Planning & Engineering	15,000.00	15,000.00
Capital Outlay — Equipment (Hydrant		1,000.00
Principal of Debt	12,600.00	12,600.00
Interest on Debt	3,850.00	3,850.00
Capital Reserve Fund voted from surp	lus 8,000.00	8,000.00
Total Appropriations or Expenditures	\$97,075.00	\$97,075.00
	Estimated Revenue By Commissioners	Estimated Revenue By Budget Committee
SOURCE OF REVENUES AND CR	EDITS	
Surplus Available to Reduce Precinct		
Taxes	\$5,000.00	\$5,000.00
Hydrant Rentals	1,000.00	1,000.00
Water Rents	64,000.00	64,000.00
Merchandise Sales and Job Work Business Profit Tax	150.00	150.00
Interest on Savings	2,500.00 500.00	2,500.00 500.00
Water Service Connection fees	8,000.00	8,000.00
water betwee Connection rees	0,000.00	0,000.00
Total Revenues Except Precinct Taxes	\$81,150.00	\$81,150.00
Amount To Be Raised By Taxes	15,925.00	15,925.00
Total Revenues and Precinct Taxes	\$97,075.00	\$97,075.00
Luciele Gaskill, Chairman Bonnie Cressy Alfred Gibbs John Prewitt John Richardson	Bernard Davis Thomas O'Donnell Erick Leadbeater John Grant James Fredyma	

# CONTOOCOOK VILLAGE PRECINCT — COMBINED BALANCE SHEET **All Fund Types and Account Groups December 31, 1987**

Totals (Memorandum)	\$ 35,002.55 23,847.70 862.56 33,439.04	18,786.79 36,923.40	\$148,862.04	\$129,500.00 50,000.00 575,000.00 20,000.00 58,500.00	\$833,000.00	\$63,000.00	\$63,000.00
Long Term Debt			\$0.00			\$63,000.00	\$63,000.00
Fixed Assets			00.08	\$129,500.00 50,000.00 575,000.00 20,000.00 58,500.00	\$833,000.00		\$0.00
Capital Reserve	\$27,698.16	18,786.79 36,923.40	\$83,408.35		\$0.00		\$0.00
Capital Projects	\$5,740.88		\$5,740.88		\$0.00		\$0.00
General	\$35,002.55 23,847.70 862.56		\$59,712.81		\$0.00		\$0.00
ASSETS AND OTHER DEBITS Current Assets	Checking — NOW Checking — MM Fund Accounts Receivable Due From General Fund	Reserve Funds Water Main	TOTAL CURRENT ASSETS	Fixed Assets Land Reservoir Distribution System Building Equipment	TOTAL FIXED ASSETS	OTHER DEBITS Amount to be provided to retire long term debt	TOTAL OTHER DEBITS

\$1,044,862.04	\$ 0.00 27,698.16 5,740.88	\$33,439.04	\$63,000.00	\$833,000.00	64,621.56 26,263.77	\$948,423.00	\$1,044,862.04
\$63,000.00			\$63,000.00		18,786.79	00.00	\$63,000.00
\$833,000.00		\$0.00	\$0.00	\$833,000.00		\$833,000.00	\$833,000.00
\$83,408.35		\$0.00	\$0.00		\$18,786.79 64,621.56	\$83,408.35	\$83,408.35
\$5,740.88	0.00	\$0.00	\$0.00	\$5,740.88		\$5,740.88	\$5,740.88
\$59,712.81	\$0.00 27,698.16 5,740.88	\$33,439.04	\$0.00		\$26,273.77	\$26,273.77	REDITS, \$59,712.81
TOTAL ASSETS AND OTHER DEBITS	LIABILITIES, OTHER CREDITS, AND FUND BALANCES Current Liabilities Accounts Payable Due to Capital Reserve Fund Due to Capital Project Fund	TOTAL CURRENT LIABILITIES	OTHER CREDITS  Long Term Debt Payable  TOTAL OTHER CREDITS	FUND BALANCES Investment in Fixed Assets Reserve for Special Purposes Water Meters Installation	Capital Reserve Funds Reserve Fund Water Main Unreserved Fund Balance	TOTAL FUND BALANCE	TOTAL LIABILITIES, OTHER CREDITS, AND FUND BALANCES

### CONTOOCOOK VILLAGE PRECINCT STATEMENT OF REVENUES, ACTUAL-vs-ESTIMATED For the period Ended December 31, 1987

			Unrealized
Account	<b>Estimated</b>	Actual	Balance
Tax Assessment	\$24,254.49	\$30,366.00	(\$6,111.51)
Hydrant Rentals	1,000.00	1,000.00	0.00
Water Rents	20,000.00	27,696.78	(7,696.78)
Mcdse Sales & Jol	o Work 150.00	297.00	(147.00)
Business Profits Ta	ax 2,500.00	2,538.85	(38.85)
Interest	500.00	3,398.27	(2,898.27)
Lumber Sales	25,000.00	46,355.46	(21,355.46)
Sale of Notes (Aut	th) 23,000.00	23,000.00	0.00
TOTAL REVENU	ES \$96,404.49	\$134,652.36	\$(38,247.87)

NOTE: By vote of the Precinct at the 1987 Annual meeting, the surplus in the Lumber Sales account was transferred to the Capital Reserve Fund.

### **HOPKINTON WASTEWATER DEPARTMENT**

The wastewater system in Contoocook Village has entered its third year of operation. The wastewater plant's discrete location and routine performance have given it a low profile.

The Operation and Maintenance Committee updated billing information in 1987 by conducting a rate survey. The intention of this survey was to insure an equitable billing system until a transition to metered rates can be made. The recently installed water meters in the precinct will be used for wastewater billings as soon as accurate and stable water useage figures are available.

The Capital Recovery Fee which was incorporated into the Town Sewer Ordinance through a special town meeting in September of 1986 has been applied in 1987. The fee is assessed on any new services added to the system and the revenue produced is exclusively used to service the bonded debt incurred by the town for construction.

Approximately fifty newly constructed residences are scheduled to receive service from the wastewater system in the near future. These new connections will provide a larger customer base in addition to contributing to the Capital Recovery Fund. Budgeting, planning, and the addition of new customers have allowed the Wastewater Department to operate without increasing rates. There have been no rate increases since the inception of the rate structure in 1985 and none are planned in the immediate future.

There have not been any unwanted surprizes as a result of implementing wastewater service in Contoocook Village. The facilities have provided a necessary service without inconvenience to the community and will continue to do so.

Stephen Clough Plant Superintendent

# BIRTHS As Received and Recorded by the Town Clerk for 1987

Date of Birth	Child's Name	Name of Father	Name of Mother	Place of Birth
1007				
1986	Michelle Efron	David W. Duminatan	Manailla A Vimhall	Concord
03/30/80	Michelle Efner	David W. Purrington	Marcilla A. Kimball	Concord
1987				
	Kirk Lester	Rory L. Bohanan	Vivian R. Gleason	Concord
	Rosalie Chase	Arthur S. Garlow	Susan A. Giannetti	Concord
	Jeffrey Andrew	Timothy D. Sweatt	Bonnie L. Abbott	Concord
	Graham Reed	Alfred C. Smyth	Donna L. Reed	Concord
02/05/87	Thomas Christopher R.	Thomas M. Congoran	Mary T. MacHarg	Concord
02/08/87	Brenin Anthony	Anthony F. Reale	Suzette G. Parenteau	Concord
02/25/87	James Winfield	Buckner W. Hornor	Bonnie S. Queale	Concord
03/28/87	Sue-Ellen	John L. Herrick	Joanne B. Fortier	Concord
	Meghann Elizabeth		Kathleen M. McKenna	Concord
	Katherine Emily	Frank M. Kozak	Heidi E. Mahler	Concord
	Benjamin Mark	Mark D. Canfield	Kelly J. Smith	Concord
	William Walker	Irvin D. Gordon	Priscilla A. McCune	Concord
	Meghan Charlene	Bryan H. Clark	Kelly J. Starkey	Concord
	Michael Robert	Robert L. Waldron	Laurie L. Scholfield	Concord
	Christopher John Jr.	Christopher J. Bishop	Jean Krantz	Concord
	Nickolas Adam	Stephen T. Micucci	Donna A. Campbell	Concord
	Michelle Suzann	Gary S. Graziano Jr.	Susan C. Nichols	Concord
	Corey James	Thomas W. Chamberlin		Concord
	Leah Tucker Elizabeth Erin	Craig G. Wofsy Richard A. Ellis	Maris M. Tucker Lorraine R. Townes	Concord Concord
	Dustin Matthew	Paul A. Hamilton	Tammy C. Holmes	Concord
	Jesse Carter	William C. Brown	Nancy C. Permenter	Concord
	Amelia Beth	Michael P. Pillsbury	Karen B. Hansen	Concord
	Robyn Elizabeth	James G. Pack	Penny S. Copper	Concord
	Frances Alexandra	Robert K. Warburton	Kathryn L. Strauss	Concord
	Jessica Ryan	Michael E. Ball	Anne L. Phelps	Concord
	Shannon May	Frank C. Mastrella	Deborah A. Terpening	Concord
	Jennifer Marie	Chester S. Jordan	Nancy M. Bennett	Concord
06/26/87	Alicia Jane	Ronald G. Lux	Mary J. Ochsie	Concord
06/26/87	Joshua Nelson	Peter J. Spaulding	Margaret E. Bacon	Concord
07/06/87	Adair Evelena	Dwain E. Robertson	Chantelle M. Barton	Concord
07/08/87	Bryant Wai-Hsin Yee	John P. Detwiller	Nancy H. Yee	Concord
07/09/87	Tate Devorah	Peter G. Phillips	Ferris M. Enock	Concord
	Tyson Smith	Steven B. Goss	Lora Smith	Concord
	Patrick Scott	Patrick J. McNicholas	Nancy W. Rochelle	Concord
	Carolyn Elizabeth	Michael F. Foley	Barbara Hurlburt	Concord
	Meghan Elizabeth	Barry J. Gruttemeyer	Patricia Harding	Concord
	Travis Spencer	James W. Ordway	Robin E. Dowdey	Concord
	Caroline Jeanne	Vincent H. Vieten	Jeanne Biron	Manchester
	Erika Raven	Erik F. Fuglestad	Sandra A. Sowle	Concord
	Derek James	Orin R. Owen	Sherri M. Ott	Portsmouth
	Nicholas Mark	Mark L. Wilson	Charlotte D. Bowmer	Concord
10/13/87	Adam Graham	Curtis W. Martin	Tracy K. Weatherbee	Concord Concord
	Christina Marie	Woodbury C. Roberts Lawrence W. Hilton	Patricia M. Graham Michelle M. Mayo	Concord
	Nathan Ross	Donald L. Shumway	Miriam B. Gross	Concord
	Justin Andrew	Lee E. Fottler	Susan A. Kraemer	Concord
			- Souli III ARIMOINOI	201.0014

10/25/87	Christopher Paul
11/08/87	Taylor Holmes
11/11/87	Daniel John
11/11/87	Kevin Clayton
11/11/87	Michael Edwin
08/25/87	Conor Webster
08/29/87	Richard Joseph Jr.
09/29/87	Rebecca Ann
09/30/87	Trevor David
10/01/87	Brandie Lynne
10/06/87	Jenny Laura
11/22/87	Nathaniel Adrian
11/29/87	Jonathan Tyler
12/16/87	Thatcher James

Darryl A. Peasley
Stanley F. Morono
Steven C. Frye
Wilfred C. Hill Jr.
Kirke W. Wheeler Ja
Timothy E. Britain
Richard J. Gibbons
Stephen G. Smith
Harry E. Clark
Timothy Ouellette
Glenn R. Smart
Gregory S. DeJong
Jeffrey C. Vogt
Brian S. Plante

Mary M. Simpson	Concord
Caroline McKelvey	Concord
Annette L. Lynn	Concord
Margaret E. Poole	Concord
Michelle M. Whitefield	Concord
Jane Webster	Concord
Sherri Y. Doss	Concord
Patricia A. Maheu	Concord
Deborah L. Ramsey	Concord
Roselee F. Duford	Concord
Melissa Bedor	Concord
Kathy J. Schipper	Concord
Kelly DePalma	Concord
Kathleen R. Reynolds	Concord
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# MARRIAGES as Received and Recorded by the Town Clerk for 1987

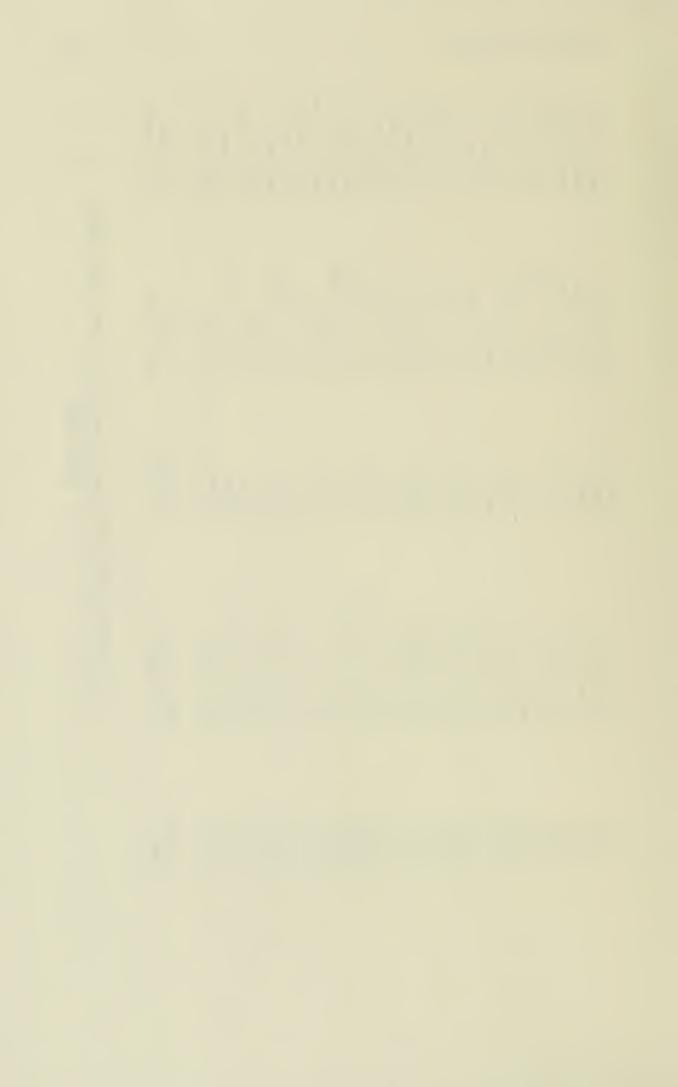
Date of Marriage	Name of Bride and Groom	Place of Residence
01/03/87	Robertson, Dwain E.	Contoocook
	Barton, Chantelle M.	Contoocook
01/03/87	Re, Ronald F.	Woburn, Ma.
	Weatherbee, Tammy R.	Contoocook
01/24/87	Gustafson, Richard C.	Punxsutanney, Pa.
	Rice, Janette E.	Contoocook
02/07/87	Eaton, Scott F.	Contoocook
	Dionne, Aurore M.	Manchester
02/13/87	Goclowski, Michael J.	Contoocook
	Carver, Kimberly K.	Contoocook
02/14/87	Vieten, Vincent H.	Contoocook
	Biron, Jeanne	Manchester
02/14/87	Utter, Charles W.	Contoocook
	Mansfield, Susan A.	Hollis
02/21/87	McCabe, Robert W.	Contoocook
	Fenton, Cherie L.	Sutton
03/25/87	Wilcox, Bruce N.	Contoocook
	Wheeler, Elizabeth A.	Contoocook
04/11/87	Lavoie, Mark D.	Concord
	Stevenson, Kimberly S.	Hopkinton
04/17/87	Ferland, Lawrence C.	Contoocook
	Pritchard, Joyce E.	Contoocook
05/02/87	Pederzini, Mark A.	Contoocook
33.32.31	Vaughan, Nancy S.	Contoocook
05/16/87	Posey, David S.	Washington, N.J.
33.13.3.	Pilch, Mary Ellen	Washington, N.J.
06/11/87	Barclay, Carl A.	Hopkinton
	O'Boyle, Elizabeth B.	Hopkinton
06/12/87	Fransway, John P.	Hopkinton
	Williams, Lynn E.	Hopkinton
06/20/87	Vogt, Jeffrey C.	Hopkinton
33.23.37	DePalma, Kelly J.	Rochester
06/27/87	Miner, Albert R.	Contoocook
33.23.	Ekstrom, Melanie J.	Contoocook
07/04/87	Holmes, Ronald A.	Waltham, Ma.
	Boyd, Lisa P.	Waltham, Ma.
07/05/87	Saltmarsh, Christopher P.	Contoocook
	Rose, Elizabeth A.	Contoocook
07/18/87	Phinney, Bruce E.	Andover
	Tarr, Tracey L.	Andover
07/18/87	Johnson, Thomas E.	Contoocook
	Minery, Wanda L.	Contoocook
07/25/87	Simons, Kevin P.	Portsmouth, Va.
	Hanson, Dorothy K.	Contoocook
08/08/87	Hodgdon, Lary D.	Contoocook
	Salyer, Carole V.	Contoocook
08/22/87	Laughlin, Edward R.	Contoocook
	Terrill, Cathy L.	Contoocook
08/23/87	Stuart, Gregory P.	Wellesley, Ma.
	Reece, Jeanelle	Oklahoma City, Okla.
08/29/87	Allen, Joseph P.	Brookline, Ma.
	Worrell, Claudia M.	Brookline, Ma.
08/28/87	Baker, Arthur G.	Belmont
	Renna, Rebecca J.	Contoocook
	,	

08/29/87	Belanger, Stephen M.	Contoocook
	Wunderlich, Lisa, A.	Contoocook
09/11/87	Wright, Thomas A.	Contoocook
	Coplan, Diana M.	Concord
09/12/87	Cook, James D. Jr.	Hopkinton
	Wagner, Margaret E.	Hopkinton
09/12/87	Long, Joseph P. Jr.	Hopkinton
	Blazon, Brenda K.	Hopkinton
09/25/87	Daggett, Timothy C.	Sterling, Va.
	Rapalee, Amy K.	Sterling, Va.
09/26/87	Lovitt, Marc A.	Greenbelt, Md.
	Rollins, Julie E.	Greenbelt, Md.
09/11/87	Moore, Mark R.	Andover
	Smart, Nancy A.	Contoocook
10/01/87	Day, Joseph L.	Hopkinton
	Hodgdon, Marilyn G.	Hopkinton
10/02/87	Hoover, Addison D.	El Cerrito, Ca.
	Hopkins, Laurie G.	El Cerrito, Ca.
10/11/87	Desruisseaux, David R.	Hopkinton
	Fournier, Julie M.	Hopkinton
10/17/87	George, Robert A.	Millis, Ma.
	Brezino, Lisa A.	Millis, Ma.
10/23/87	Titus, Mark A.	Hopkinton
	Boucher, Lynn G.	Hopkinton
11/14/87	Grant, Michael D.	Hopkinton
	Morton, Leslie	Hopkinton
11/21/87	Wilson, Gregory R.	Contoocook
	Bohanan, Sarah L.	Contoocook

# DEATHS Listed as Received and Recorded by the Town Clerk

Name of Mother Irlene Young	Clara Dunn Beatrice Tigh Jane Agnew Constance Terrell Minnie Gay Nellie Hollick Louise Scott Euna R. Bailey Pasqualina Scrooc Susie Alford Marion Phillips Julia Alcott Eva Mae Howe Mary Burnham Edna Mileham Lena M. Crockett Nellie M. Emery Ruth M. Hood Tekla Larson Unknown Lena C. Philbrick Mary Benson Marjorie S. Carnes Elvera Anderson Katherine Fischer Mabel Hartford Susie W. Carter	Mary E. Bailey
Name of Father Leon Holmes	James Martin Mark Kelley Kenneth L. McKinney Sr. John Bragdon Peter Drouin William P. O'Carroll Forrest W. Evarts Ralph C. Bailey Francis Lupo Pascal R. Flenniken William H. Raymond James L. Goodwill Walter Goodwin George Roberts Sr. William Pfister Clarence C. Cooper Edwin W. Bartlett Harold B. Smart John V. Osterman Unknown Clinton E. Parker Willard A. Stockwell Raymond A. Peasley Christian R. Neilsen Joseph R. Hallworth Forest C. Barton	Elinus J. Elliott
Place of Death Hartford, Vt.	Contoocook Concord Hopkinton Concord Concord Manchester Concord Concord Acton, Me. Hopkinton Concord Actoncord Actoncord Actoncord Concord Hopkinton Concord Manchester Concord Concord Manchester Concord Concord Manchester Concord Concord Foncord Hopkinton Concord New London Franklin Hopkinton	Concord
Name of Deceased Holmes, Lyle A.	Meyer, Mary Lou Kelley, Mark E. McKinney, Kenneth L. Jr. Bragdon, Cecil H. Mignault, Rose M. O'Carroll, Mary A. Roy, Evarts R. Bailey, Lyndon C. Lupo, John J. Flenniken, Bertram W. Raymond, Mildred M. Hamilton, Doris Alcott G. Goodwin, Guy J. Roberts, George F. Jr. Pfister, Eugene A. Cooper, Charles E. Young, Bemice M. Townes, Muriel S. Strand, Tekla V. Cressy, Katherine H. Parker, Harry C. Strockwell, Sidney W. Peasley, Gary R. Myers, Dorothy N. Davis, Pearl S. DePinto, Harriet M. Mover, Olive M.	Dunlap, Hazel E.
Date of Death 11/05/86	01/01/87 01/10/87 02/11/87 02/18/87 02/19/87 03/10/87 04/13/87 04/13/87 04/12/87 04/12/87 07/26/87 07/26/87 08/09/87 09/06/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87 10/18/87	12/30/87





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### **HOPKINTON SCHOOL BOARD ORGANIZATION**

MODERATOR	Charles Dibble
CLERK	Linda Leonard
TREASURER	Doug Brown
AUDITORS Carey,	Vachon & Clukay
SUPERINTENDENT OF SCHOOLS Dr. O	Cynthia E. Mowles
ASSISTANT SUPERINTENDENT OF SCHOOLS	F. Donald Jones
SCHOOL BOARD	T
Larry Dreihaup	
James Fredyma	
Judy Stone Heidi Knipe	
Harvey Krape	
Harvey Krape	Term Expires 1990

2 School Board Members

### THE STATE OF NEW HAMPSHIRE **HOPKINTON SCHOOL DISTRICT** SCHOOL WARRANT — ELECTION OF OFFICIALS

To the inhabitants in the Town of Hopkinton qualified to vote in district affairs:

You are hereby notified to meet at the Hopkinton Town Hall on the 8th day of March, 1988 to act upon the following subjects:

1. To choose by nonpartisan ballot, the following school district officers with the polls open at 8:00 a.m. and remaining open continually until 6:00 p.m.:

3 year terms

Heidi Knipe Harvey Krape Judith Stone

B. 1 Moderator	1 year term
C. 1 Clerk	1 year term
D. 1 Treasurer	1 year term
Given under our hands at said Ho	pkinton this day of, 1988.
	James Fredyma, Chairperson
	Larry Dreihaup
	Heidi Knipe
	Harvey Krape
	Judith Stone
	Hopkinton School Board
A true copy of Warrant — Attest:	James Fredyma, Chairperson
	Larry Dreihaun

# THE STATE OF NEW HAMPSHIRE HOPKINTON SCHOOL DISTRICT SCHOOL WARRANT

To the inhabitants of the school district in the Town of Hopkinton qualified to vote in district affairs:

You are hereby notified to meet at the Hopkinton High School Gymnasium on the 12th day of March, 1988, at 9:00 a.m. to take action upon the following subjects:

- 1. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district, or to take any other action in relation thereto.
- 2. To determine and appoint the salaries of the school board and fix compensation for any other officers or agents of the district, or to take any other action in relation thereto.
- 3. To choose agents, auditors or committees in relation to any subject embraced in the warrant, or to take any other action in relation thereto.
- 4. To hear reports of agents, auditors, committees and officers chosen and to take any other action in relation thereto.
- 5. To see if the district will vote to authorize the school board to apply for, accept and expend without further action of the school district meeting, money from any source which becomes available during the fiscal year upon the following conditions:
  - a. The money must be used for the legal purposes for which the school district can appropriate money.
  - b. The school board must hold a public hearing on the action taken.
  - c. It shall not require the expenditure of additional school district funds.

This action is taken pursuant to the authority of RSA 198:20-b, or to take any other action in relation thereto.

6.	To tran	sact a	any of	ther	busi	ness	that	may	legally	come	before	said	meeting
Given	under	our	hands	s at	said	Нор	kinto	n thi	is	da	y of		., 1988.

Note: This is a draft of the proposed warrant submitted for printing purposes prior to the actual deadline for completion of the warrant. Please consult officially posted warrants for the finalized version.

A true copy of Warrant — Attest:

James Fredyma, Chairperson
Larry Dreihaup
Heidi Knipe
Harvey Krape
Judith Stone
Hopkinton School Board

James Fredyma, Chairperson Larry Dreihaup Heidi Knipe Harvey Krape Judith Stone **Budget Committee** 

# BUDGET OF THE HOPKINTON SCHOOL DISTRICT

Not Recommended 1988-89	↔		
Recom- mended 1988-89	\$2,183,011 246,047 10,240 59,588	60 93,581 44,011 24,893 33,186	11,904 143,928 28,923 219,876 37,862 301,366 519,048
School Board's Budget 1988-89	\$2,183,011 246,047 10,240 59,588	60 93,581 44,011 24,893 33,186	11,904 143,928 28,923 219,876 37,862 301,366
Approved Budget 1987-88	\$1,978,745 255,107 21,400 53,747	1,343 84,646 39,600 23,011 34,056	12,419 147,908 10,000 21,393 164,143 33,370 231,060
PURPOSE OF APPROPRIATION	<ul> <li>1000 INSTRUCTION</li> <li>1100 Regular Programs</li> <li>1200 Special Programs</li> <li>1300 Vocational Programs</li> <li>1400 Other Instructional Programs</li> </ul>	S	$\infty$ $\omega$

		\$000,000			
256,231	345,000 197,935 10,000 171,080	\$4,937,770	Budget Committee Budget 1988-89	104,872.00 3,000.00 3,000.00	18,000.00
256,231	345,000 197,935 10,000 171,080	\$4,937,770	School Board's Budget 1988-89	104,872.00 3,000.00 3,000.00	18,000.00
258,269 25,958 2,500,000 137,171 40,609	95,000 155,540 8,500 131,333	\$6,848,239	Revised Revenues 1987-88 \$35,514.44	35,834.00 29,872.00 6,000.00 3,000.00	20,940.00 50.00 8,500.00
2550 Pupil Transportation 2560 Food Service 2900 Article I — H.M.S. Const./Renovation Article II — Leasing 3 Portable Classrooms Article III — Fire Safety Repairs	5000 Other Outlays 5100 830 Principal 5100 840 Interest 5220 To Federal Projects Fund 5240 To Food Service Fund	TOTAL APPROPRIATIONS	REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES 770 Unreserved Fund Balance	3000 Revenue From State Sources 3110 Foundation Aid 3210 School Building Aid 3220 Area Vocational School — Transportation Aid 3230 Driver Education	4000 Revenue From Federal Source 4460 Child Nutrition Program Other — Flood Control Other — Block Grant

1000 Local Revenues other than Taxes 1300 Tuition 1500 Earnings on Investments — Interest 1700 Pupil Activities — Hot Lunch Sales Other — Rent	6,822.00 3,500.00 110,393.00	7,138.00 3,500.00 127,825.00 50.00	7,138.00 3,500.00 127,825.00 50.00
Gould Trust Fund  TOTAL SCHOOL REVENUES & CREDITS  DISTRICT ASSESSMENT	\$2,761,175.44	\$ 278,085.00 \$4,659,685.00	\$ 278,085.00 \$4,659,685.00

Respectfully submitted,
Luciele Gaskill, Chairman
Alfred Gibbs
John F. Richardson
Thomas M. O'Donnell
Bonnie Cressy
Erick Leadbeater
John Grant
John Prewitt
James P. Fredyma

## HOPKINTON SCHOOL DISTRICT EXPLANATION OF PROPOSED BUDGET 1988/1989

	Adopted	Proposed	
Categorical Breakdown	1987/88	19889	Change
INSTRUCTION			
1100 Regular Program	\$1,978,745	\$2,183,011	+204,266

Included in this account are the salaries and benefits for teaching and support staff. Also included are general accounts, curriculum accounts and repair, maintenance and replacement of instructional equipment. Increases are due to a new math position at the high school, negotiated salary increases, rate increases on health insurance, continuation of the three elementary positions authorized last year, and new equipment needed to update the business education program.

1200 Special Programs

255,107

246,047

-9.060

This is primarily the special education section mandated by State and Federal regulations. Minor decreases in this account are based on out of district tuition and aides needed to meet student needs.

1300 Vocational Programs

21,400

10,240

-11,160

Decreased enrollment in the Concord Regional Vocational Education Center result in a decrease in this account.

1400 Cocurricular Activities

53,747

59,588

+5,841

Increases in activities salaries and athletic equipment result in a small increase in this account. The school district has also increased its contribution to the care and maintenance of Georges Park.

SUPPORT TO INSTRUCTION

2110 Attendance Services

1,343

60

-1,283

No census taken in 1988/89.

2120 Guidance

84,646

93,581

+8,935

This increase includes salary and benefits for staff and funds for Student/Staff Assistance Programs.

2130 Health Services &

Reference Materials

39,600

44.011

+4.411

The increase in the health services account is due to the increased cost in salaries and benefits for the school nurses.

2140 Psychological

23,011

24,893

+1,882

The entire increase in this account is due to salary and benefits for services.

2150 Speech Pathology

34,056

33,186

-870

This account shows a decrease due to changes in health insurance coverage for an employee and to fewer materials ordered.

INSTRUCTIONAL STAFF SERVICES

2210 Improvement of Instruction

12,419

11,904

-515

This account includes curriculum development and staff development.

2220 Educational Media

147,908

143,928

-3,980

Included in this account are salaries and benefits for the librarians and library support staff. Also included are all costs related to supplies and upkeep of the libraries within three school buildings. The purchase of a new computer system at the school in 1987/88 increased the budget for that one year resulting in a decrease this year.

GENERAL ADMINISTRATION

2310 School Board Services

21,393

28,923

+7.530

This account includes all expenses by the school board including salaries, treasurer's salary, legal fees, auditing and equipment. Major increases have occurred in legal fees and auditor's fees.

2320 SAU Management

164,143

219,876

+55,733

This represents Hopkinton's pro rata share of the School Administrative Unit 24 budget passed December, 1987. The School Administrative Unit 24 budget explanation for pro rata share may be found in the Hopkinton Annual Report.

2390 Other General Administrative

Services

33,370

37,862

+4,492

Major increases in this account are insurance costs for workmen's compensation and unemployment insurance.

SCHOOL ADMINISTRATION

2400 School Administration

231,060

301,366

+70,306

This account includes all salaries and benefits for principals, secretaries and administrative support staff. This account includes administrative office expenses (paper, postage, books, etc.), professional dues, authorized travel for administrators and department head expenses. The administrative structure for 1988/89 will include three full-time principals (Harold Martin, Maple Street and Hopkinton High School and an assistant principal (Hopkinton High School). A

new secretarial position has been added to the Harold Martin staff to accommodate the increased services to be offered upon completion of the addition.

#### BUILDINGS AND GROUNDS MAINTENANCE

2540 Operations & Maintenance

of Plant 383,911 519,048 +135,137

Included in this account are salaries and benefits for custodians in the three school buildings. It also includes supplies, heat, light and power, repairs and maintenance of equipment, upkeep of grounds and general liability insurance. Major increases are reflected in the health benefit cost and increases in property and liability insurance premiums. New items include lavatory renovations at the high school, new doors at Maple Street, additional lockers and further carpeting of the high school. Additional custodians have been added to the Harold Martin staff to maintain the increased space. Funds have been included for mandated asbestos inspections.

2550 Pupil Transportation

258,269

256.231

-2.038

This account is for the transportation of pupils to and from school including special education students.

2560 Food Service

25,958

0 -25,958

This account includes expenses incurred due in the food services program which are not fund transfers. For 1988/89 all expenses have been budgeted in the food service transfer account.

**DEBT SERVICE** 

5500 Principle 95,000 345,000 +250,000Interest 155,540 197,935 +42,395

This amount is used to pay bond principal and interest indebtedness previously incurred. The increase is due to the sale of bonds to fund the Harold Martin addition and renovations.

**FUND TRANSFERS** 

8.500 10,000 5200 To Federal Projects +1.500

This amount is included to permit the district to accept federal grants (only spent as grant is received).

5240 To Food Service

131,333

171,080

+39,747

This amount is partially offset by revenue.

**TOTALS** 

**\*\$4.160.459 \$4.937.770** 

+\$777,311

<sup>\*</sup>Does not include approved warrant articles of (137,131), (40,609), (10,000), (2,500,000).

# HOPKINTON SCHOOL DISTRICT 1988/89 Budget Revenue Projections

	1986/87 Actuals	1987/88 Rev. Adm. Approved Revenue	1987/88 Proposed Revenue	1988/89 Proposed Revenue
STATE SOURCES				
Foundation Aid	\$34,985	\$35,834	\$17,305	\$
School Building Aid	31,222	29,872	31,222	104,872
Voc. Transportation Aid	3,456		6,000	3,000
Driver Education Aid	3,900	3,000	3,000	3,000
Total State Aid	\$73,563	\$74,706	\$57,527	\$110,872
FEDERAL SOURCES				
Child Nutrition Program	\$17,223	\$20,940	\$20,940	\$18,000
Flood Control		50	50	
Block Grant	9,346	8,500	8,000	10,000
Total Federal Sources	\$26,569	\$29,490	\$29,490	\$28,000
LOCAL SOURCES				
Tuition	\$ 7,644	\$ 6,822	\$ 6,822	\$ 7,138
Interest Income	4,014	3,500	3,500	3,500
Facilities Rental	829	50	50	50
Lunch Sales Food Serv. Fd.	84,783	110,393	110,393	127,825
Subtotal Local Sources	\$97,270	\$120,765	\$120,765	\$138,513
TRANSFERS FROM OTHER F	UNDS			
Gould Trust Fund	\$700	\$700	\$700	\$700
Capital Reserves		50,000	50,000	
Sale of Bonds		2,450,000	2,450,000	
Total Local Sources	\$97,970	\$2,621,465	\$2,621,465	\$139,213
GRAND TOTAL	\$198,102	\$2,725,661	\$2,708,482	\$278,085

# HOPKINTON SCHOOL DISTRICT

## **Statement of Revenues**

# Budget VS. Actual — 6/30/87

REVENUES	Approved Budget (Rev. Adm.)	Actual Revenues	(Under) or Over Budget Variances
FROM STATE SOURCES			
Foundation Aid	\$34,616.00	\$34,985.19	\$369.19
School Building Aid	31,222.00	31,221.78	(0.22)
Voc. Ed. Trans. Aid	0.00	3,456.00	3,456.00
Driver Education	2,500.00	3,900.00	1,400.00
Other State Aid		5,970,34	5,970.34
FROM FEDERAL SOURCES			
Chapter 1 & 2 (Block Grant)	\$8,391.00	\$9,346.08	\$955.08
Child Nutrition	19,500.00	17,223.00	(2,277.00)
Flood Control	100.00	0.00	(100.00)
FROM LOCAL SOURCES			
Tuition	\$ 0.00	\$7,644.20	\$7,644.20
Earnings on Investments	3,500.00	4,014.23	514.23
Rental/Sale of Equipment	50.00	829.00	779.00
Local Sales Food Service	100,815.00	84,782.72	(16,032.28)
Other Local Revenue	ŕ	5,921.05	5,921.05
TRANSFERS FROM OTHER FUNDS	5		
Gould Trust Fund	\$700.00	\$700.00	\$0.00
District Assessment	\$3,369,324.00	\$3,369,324.00	\$0.00
Unreserved Fund Balance	\$26,484.00	\$26,484.00	\$0.65
TOTAL APPROPRIATION 1986/87	\$3,597,202.00	\$3,605,802.24	8,600.24

#### **AUDITORS' OPINION**

October 1, 1987

Hopkinton School Board Hopkinton, New Hampshire School District

We have examined the general purpose financial statements of the Hopkinton, New Hampshire School District for the year ended June 30, 1987, as listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the financial statements of the general fixed asset account group which should be included to conform with generally accepted accounting principles. The amount which should be recorded in the general fixed asset account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the second paragraph, the financial statements referred to above present fairly the financial position of the Hopkinton, New Hampshire School District at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements listed in the table of contents and presented as supplemental schedules are not a required part of the general purpose financial statements of the Hopkinton, New Hampshire School District. The information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Carey, Vachon & Clukay, PC

# **REPORT OF THE SCHOOL DISTRICT TREASURER Fiscal Year July 1, 1986 to June 30, 1987**

### FOOD SERVICE FUND

Cash on Hand July 1, 1986 (Treasurer's bank balance)		(\$5,936.52)
Received from Selectmen	\$24,313.00	
Revenue from Local Sources	87,357.96	
State & Federal Revenue	15,944.00	
TOTAL RECEIPTS		\$127,614.96
TOTAL AMOUNT AVAILABLE FO	OR FISCAL YEAR	\$121,678.44
LESS SCHOOL BOARD ORDERS I	PAID	\$140,720.30
CASH ON HAND JUNE 30, 1987 (Treasurer's bank balance)		(\$19,041.86)

# **DETAILED STATEMENT OF RECEIPTS**

## FOOD SERVICE FUND

DESCRIPTION	AMOUNT
Appropriation	\$ 24,313.00
Lunch Sales	87,357.96
Child Nutrition Reim.	15,944.00
RING THE YEAR	\$127,614.96
	Appropriation Lunch Sales Child Nutrition Reim.

# REPORT OF THE SCHOOL DISTRICT TREASURER Fiscal Year July 1, 1986 to June 30, 1987

## GENERAL FUND

Cash on Hand July 1, 1986 (Treasurer's bank balance)		\$43,256.54
Received from Selectmen	\$3,345,011.00	
Revenue from State Sources	86,346.26	
Revenue from Federal Sources	9,436.00	
Received from Tuitions	8,012.80	
Received from all Other Sources	83,533.48	
TOTAL RECEIPTS		\$3,532,339.54
TOTAL AMOUNT AVAILABLE FO (Balance and Receipts)	\$3,575,596.08	
LESS SCHOOL BOARD ORDERS P.	AID	\$3,470,543.08
BALANCE ON HAND JUNE 30, 198 (Treasurer's bank balance)	87	\$105,053.00

## **DETAILED STATEMENT OF RECEIPTS**

## **GENERAL FUND**

FROM WHOM LOCAL SOURCES	DESCRIPTION	AM	OUNT
Town of Hopkinton	District Appropriation	\$3,	345,011.00
Bank of NH	Interest		4,014.23
Various	Tuition		8,012.80
Trustees of Trust Funds	Gould Trust Fund		700.00
Various	Refunds & Reimbursements		78,819.25
STATE SOURCES	Voc Ed Transportation	\$	9,736.75
	Foundation Aid	Ψ	34,616.59
	School Building Aid		31,221.78
	Driver Education Aid		4,800.00
	Gas Tax Refund		2,810.34
	Various		3,160.80
FEDERAL SOURCES			
	Block Grant	\$	9,436.00
TOTAL RECEIPTS DURIN	NG THE YEAR	\$3,	532,339.54

## **CAPITAL RESERVE FUND**

#### 1986-1987

Balance July 1, 1986	Construction Reserve Fund \$53,625.06
Interest income through June 30, 1987	4,011.29
Balance June 30, 1987	\$57,636.35

# STATEMENT OF BONDED INDEBTEDNESS Showing Annual Maturities of Principal and Interest

### 1969 Elementary & High School Addition Rate 5.80%

	Principal	Interest
1987/88	30,000.00	5,220.00
1988/89	30,000.00	3,480.00
Subtotal	\$60,000.00	\$8,700.00

#### 1984 Energy and Handicapped Access Renovation Rate 8.1%

	Principal	Interest
1987/88	65,000 <sup>.</sup> 00	41,310.00
1988/89	65,000.00	36,045.00
1989/90	65,000.00	30,780.00
1990/91	65,000.00	25,515.00
1991/92	65,000.00	20,250.00
1992/93	65,000.00	14,985.00
1993/94	60,000.00	9,720.00
1994/95	60,000.00	4,860.00
Subtotal	\$510,000.00	\$183,465.00
TOTAL BONDED LIAE	ILITIES, JUNE 30, 1987	\$570,000.00
INTEREST		\$192,165.00

#### **HOPKINTON SCHOOL BOARD REPORT — 1987**

The year has seen construction begin on the Harold Martin Elementary School addition and renovation. The new space will provide much needed classrooms, library, offices, and work areas to improve our educational programs. The approval of three portable classrooms, or "condominiums" as the sixth graders call them, has given us space for classrooms at Maple Street School this year. It gives students, staff, and parents a taste of what to look forward to next September when the new building is ready.

Both the Hopkinton High School and Maple Street School achieved full compliance with the Life Safety Code this fall. Harold Martin School will likewise meet the code when construction is complete. Last fall our efforts to improve the appearance of the buildings was met with frustration during a short experiment using a private maintenance contractor. After reviewing work schedules and improving pay and benefits we then returned to our own staff. The school buildings finally look better than they have in years.

Our scholastic excellence is evident as our students continue to excel in national testing and state academic competitions. The high school chorus has been given the honor of representing the state at the U.S. Constitution Celebration in Florida this spring. Congratulations are in order for the 1987 State Championship Field Hockey Team. In fact, all athletic teams are to be commended for capturing the Capitol City Trophy with the highest winning percentage of .753 for the 1986-87 interscholatic season. We applaud their efforts for Hopkinton.

On behalf of the Hopkinton School Board, I want to thank everyone who has given time and energy to the schools during the past year; students, staff, school volunteers, coaches, the many committee members too numerous to list, and community supporters. You have all helped to improve our educational program and it is greatly appreciated.

Most importantly, I want to thank Larry, Judy, Heidi, and Harvey for the many hundreds of hours each has given to the Hopkinton community to make our schools a better place to learn.

Respectfully submitted, James P. Fredyma, Chairperson Hopkinton School Board

### **SCHOOL ADMINISTRATIVE UNIT NO. 24**

# PROPOSED ADMINISTRATIVE SALARIES 1988/89

Superintendent of Schools	\$ 56,300.00
Assistant Superintendent of Schools	44,000.00
Assistant Superintendent of Schools	48,800.00
Director of Special Education	34,100.00
Business Administrator	42,100.00
Total	\$225,300.00

#### DISTRICT ASSESSMENT OF ADMINISTRATIVE SALARIES

John Stark	\$ 34,113.90
Henniker	36,503.67
Hopkinton	89,422.02
Stoddard	10,846.35
Weare	54,414.06
Total	\$255,300,00

# SCHOOL ADMINISTRATIVE UNIT NO. 24 HENNIKER, NEW HAMPSHIRE 03242

### 1988-89 ADOPTED BUDGET

Accounts	Adopted Budget 1987/88	Adopted Budget 1988/89
REVENUES		
Community Education	\$ 20,000	\$ 23,000
Chapter I	78,614	100,000
P.L. 94-142	59,850	58,740
P.L. 89-313	3,000	4,200
Interest Income	3,000	3,000
Preschool Grant	1,550	3,000
Indirect Cost Allocation	5,000	5,500
TOTAL REVENUE	\$171,014	\$197,440
EXPENDITURES		
Treasurer's Salary	\$ 1,500	\$ 1,725
Treasurer's FICA	108	113
Treasurer's Supplies	300	600
Legal Fees	2,000	1,500
Auditors	1,800	2,100
Out of Union-Travel	900	900
General Supplies	7,000	7,500
Travel	6,000	6,000
Periodicals	833	850
In-service Education	4,000	4,000
Additional Equipment	645	3,827
Replacement of Equipment	270	405
Administrative Salaries	166,238	225,300
Administrative Health Ins.	8,742	12,425
Administrative Life & LTD Ins.	2,130	2,885
Administrative Retirement	2,771	7,383
Administrative FICA	12,186	16,921
Advertising	1,000	1,000
Dues & Fees	1,229	1,332
Workers' Compensation	2,400	2,400
Unemployment Compensation	600	600
School Board Liability Ins.	3,000	5,000
Fidelity Bond	400	400
Contingency	2,000	10,000
Petty Cash	100	100
Postage	3,410	4,000
Equipment Lease Payments	12,643	11,884
Office Staff Salaries	101,234	136,288
Office Staff Health Ins.	16,866	23,896

Office Staff Life Ins.	1,297	1,746
Office Staff Retirement	1,225	4,007
Office Staff FICA	7,420	10,236
Computer Supplies	2,400	2,000
Custodial Services	2,750	3,000
Custodial Supplies	500	600
Electricity	2,300	2,300
Telephone	7,966	8,500
Rent — Building	18,800	18,800
Office Equip. Repair & Maint.	9,779	10,857
Computer Software	900	0
Business Owners Property Insurance	750	950
Staff Development	5,700	5,850
TOTAL	\$424,092	\$560,180
Community Education	\$ 22,000	\$ 25,000
Chapter I	78,614	100,000
94-142	59,850	58,740
89-313	3,000	4,200
Preschool Grant	1,550	3,000
GRAND TOTAL	589,106	751,120
DIST. ASSESSMENT	\$418,092	\$553,680

# SCHOOL ADMINISTRATIVE UNIT 24

# PROPOSED PRORATION 1988/89

GENERAL BUDGET District	1986 Equalized Valuation	Valuation Percent	1986/87 A.D.M. Pupils	Pupil Percent	Combined Percent	1988/89 District Share
John Stark	\$84,907,163	14%	329.5	16%	15.14%	\$ 83,836
Henniker	98,161,829	17%	326.8	16%	16.20%	89,709
Hopkinton	226,649,376	38%	849.3	41%	39.69%	219,756
Stoddard	49,884,090	8%	24.0	1%	4.81%	26,655
Weare	129,134,403	22%	547.8	79%	24.15%	133,724
TOTAL	\$588,736,862	100%	2,077.4	100%	100.00%	\$553,680

#### REPORT FROM THE SUPERINTENDENT OF SCHOOLS

By a vote of the New Hampshire State Board of Education, School Administrative Unit #24 was realigned and, effective July 1, 1987, now encompases the school districts of Hopkinton, Henniker, Weare, John Stark and Stoddard.

If one word were chosen to describe the districts in SAU #24 that word would probably be "growing." The greatest increases this year occurred in the student populations in Weare Elementary School with a 9.2% increase and in Henniker Elementary School with a 9% increase. The impact of this growth is being felt in our physical facilities which are currently being utilized at maximum. Hopkinton is currently in the midst of a building expansion program at Harold Martin Elementary School. This building project will provide Hopkinton students with additional classroom space and the greatly needed facilities for special services. In March the voters of Weare will have the opportunity to vote on a building plan to provide elementary classrooms for Weare students. Currently all classrooms in Weare, including six portable classrooms, are fully utilized. There will not be adequate classroom space to accommodate the number of students projected for fall of 1988. If growth projections for the small town of Stoddard are realized space will also be needed there.

The single most significant event of the 1987/88 school year was the opening of John Stark Regional High School. The programs at John Stark will offer many excellent learning opportunities for the students in grades 9-12 from Henniker and Weare. This school exists today due to the untiring efforts of the Cooperative School Planning Board, the John Stark School Board and the townspeople in Henniker and Weare. An outgrowth of the opening of John Stark is the development of middle school programs in Weare and Henniker. Hopkinton is also moving toward a middle school program for the intermediate grades.

All of our schools have been involved in the State Wellness Program. Our goal is to have healthy employees who are then more productive employees and who offer a positive role model for our students. In addition, all of our schools are involved in efforts to offer more opportunities to students in the area of gifted and talented/enrichment programming. Teachers in Henniker and Hopkinton have been participating in the 4 MAT learning styles teacher training workshops in conjunction with the Franklin Pierce Law Center. Henniker, Hopkinton and John Stark staff members have had the opportunity to become involved in the very successful Governor's Initiative Program for Computers.

The cost of public education continues to increase. We are sensitive to the impact that these increases have on the local taxpayers. We will continue to strive to provide quality education which is also cost effective. We appreciate the support that you have given to your schools and hope that you will continue to do so.

Respectfully submitted, (Dr.) Cynthia E. Mowles Superintendent of Schools

# HOPKINTON ELEMENTARY SCHOOLS PRINCIPAL'S REPORT — 1987/88

The 1986/87 school year was one of growth in the elementary schools. We opened school in September with an additional 43 elementary students. Harold Martin had an enrollment of 193 and Maple Street had an enrollment of 293 for a total of 486 students.

The crowding was so severe that the second grade had to be relocated to the Maple Street School and a combination second and third grade class was formed.

As the year progressed, the school population climbed, and we felt greater space constraints. On Saturday, March 14, at the Annual School District Meeting we finally saw a solution forthcoming. After two years of "blood, sweat and tears" from numerous people in town who served on school/space study committees, the town vote to accept a school addition for the Harold Martin School to be completed by September, 1988.

There were too many people involved with the two study committees to list them all, but I would like to acknowledge Larry Dreihaup, Judy Stone and Jim Fredyma without whose leadership the building program would never have been approved. Thank you.

Fall 1987 brought new staff to the Hopkinton Elementary Schools:

Theresa Grady	Grade 1
David Tilley	Grade 1
Kathleen Forgiel	Grade 2
Linda Walsh	Grade 2
Sandra Barton	Grade 5
Barbara Hassler	Grade 5
Amanda Eames	Grade 6

In closing I would like to thank the staff at the elementary school who have endured severe space constraints yet have provided a quality, caring education for the children of Hopkinton.

I encourage you to visit the schools whenever possible. I believe you will be impressed with the quality of the program and compassion of the staff.

Respectfully submitted, Marc A. Boyd, Principal

# HOPKINTON HIGH SCHOOL'S PRINCIPAL'S REPORT — 1987/88

The eighty-third Annual Commencement Exercises were held on the front lawn. The Commencement Address was given by William H. Dunlap, Class of 1969.

Sixty seniors graduated in the Class of 1987. Of these seniors seventy-four percent enrolled in post-secondary institutions, sixty-two percent are in four year schools, seven percent are in two year programs and five percent are enrolled in one year post graduate work. Two percent of the class enlisted in the military service and twenty-one percent joined the work force. Three students in the work force delayed enrollment in college for one year.

The following are personnel changes and additions. Barbara Humm is in the United Kingdom as a Fulbright Exchange Teacher. We welcomed Relph Irving as the Fulbright Exchange Teacher to Hopkinton from the United Kingdom. Margie Cumbie joins us as secretary in the guidance office. Richard Brandt and Alice DiGia are our two additions in the English department. Jane Whelan joins our ranks in the mathematics department. Julie Costello joins our staff as part-time nurse. Two familiar faces have changed roles: Michelle Cotnoir has been appointed department head of the English/Foreign Language department and Larry Bickford has been appointed computer coordinator.

A major change took place this year in the computer area with the arrival of twenty-two Macintosh computers in the new computer lab. Since their arrival, the computers have been used by students to help not only with computer science class, but also with English, math, drafting, accounting and chemistry to name a few. Our students and staff have begun to see the computer as a tool which will help them with all of their school work. In addition, many administrative functions have also been assigned to our new tool, the computer.

Our curriculum has met all the new state standards and requirements. We received approval designation from the State of New Hampshire for both the high school and junior high school.

The extracurricular activities continue to be full, active and effective. The scope includes, but is not limited to: language groups, math teams, musical activities, Student Assistant Program, SADD Chapter and more.

Athletics had a banner year. We were awarded the Capital City Trophy for the Interscholastic Season 1986/87 with an overall winning percentage of .753. Again this fall, a presentation was made to Hopkinton High School with the Capital City Trophy for the Fall Season 1987 with an overall winning percentage of .743.

We want to thank everyone in the community for their generous support.

Sincerely, Richard A. Alto, Principal

# **HOPKINTON SCHOOLS — TEACHER ROSTER**

NAME	POSITION
Ellen Arsenault	Grade 2
Sharon Baker	Business Education
Sandra Barton	
Lawrence Bickford	
Ann Blanchard	*
Dorothy Blanchard	
Beth Boos	
Richard Brandt	
John Brookfield	E Company
Nancy Calder	
Judy Cavanaugh	
Arthur Clement	
Sally Codd	
Sarah Coen	
Michelle Cotnoir	
	$\mathcal{E}$
Ralph Davidson	
Alice DiGia	<u> </u>
Andre Dusseault	
Amanda Eames	
Kathleen Forgiel	
Pert Gaskill	
Teresa Grady	
Esther Hansen	
Barbara Hassler	
Kenneth Hazen	
Lary Hodgdon	
Tyrus Houston	
Relph Irving (for Barbara Humm)	
Peggy Johnson	English
David Kent	Math
James Kociuba	Art
William Kulbacki	Science
Jane LaPree	Kindergarten
James Leon	LD
Jane List	Art-Elementary
Elaine Loiselle	LD
Curtis Martin	Physical Education
Karen May	Kindergarten
Mary Minkler	
Caroline Morono	
Augustine Moynihan	
Susan Mulhearn	
Francis Muzzey	
Thomas Nerbonne	

Robert Paris French/English
Gwen Peters Grade 4
James Pike Grade 4
Susan Pisiņski Grade 5
Prudence Potter Grade 1
William Renauld Industrial Arts
David Savage German
David Tilley Grade 1
Susan Toczko Grade 2
Caryl Walker Home Economics
Linda Walsh Grade 2
Jane Whelan Math
Barbara Wilson Music
Robert Wirta Social Studies
Frances Woodard Grade 3
Shelly Lochhead Librarian
Janet Zeller Librarian
Stanley Hamilton Guidance
Nancy Callahan Guidance
Joan Ann Craig Nurse
Julie Costello Nurse
Louise Dunphy Speech Therapist

## **ANNUAL SCHOOL HEALTH SERVICE REPORT**

Pupil Enrollment		895
Report of School Nurse Vision tests Hearing tests Heights & Weights Scoliosis Screenings First Aid		490 490 490 275 1,376
Other Transported to Dr's Office Transported to Home Transported to Hospital		21 57 4
Communicable Diseases Chicken Pox Pediculosis Impetigo Scabies Scarlet Fever Mononucleosis		5 18 5 0 2 5
Defects Found by Examination Orthopedic Asthma	Cases 1 2	Treated 1 2
Defects Found by School Nurse Vision Hearing Posture Speech Teeth	Cases 6 15 1 29 5	Referred 6 15 1 12 5
Clinics and Special Referrals Dental Clinic Neurological Testing	Cases 95 1	Treated 3
Sports Physicals	146	146

School Physician: Brian Carroll, MD School Nurse: Joan Ann Craig, R.N.

# REPORT OF THE ANNUAL SCHOOL MEETING HOPKINTON SCHOOL DISTRICT

At the duly appointed time and place the Moderator read the warrant of the Hopkinton School District calling for the election of school district officers. He then declared the polls open at 8:00 A.M. to remain open until 6:00 P.M.

In accordance with the duly posted warrant of the Hopkinton School District, the Moderator called the annual meeting of said district to order at 10:18 A.M. on March 14, 1987, at the Hopkinton High School Gymnasium.

The Moderator announced the results of the election of officers as follows: School Board Members (3-year terms), Heidi Knipe and Harvey Krape; Moderator, Charles E. Dibble; and Clerk, Linda L. Leonard.

School Board member Larry Dreihaup recognized retiring Board members Harold Adams and William Milne for, respectively, their three and six years of dedicated service to the community and the education of our youth.

#### ARTICLE I

The Moderator recognized Mr. Adams who offered the following motion, seconded by Mrs. Stone: I move that the district vote to raise and appropriate the sum of \$2,500,000 (two million, five hundred thousand dollars) for the purpose of design, construction, renovating, equipping and related fees and expenses of Harold Martin Elementary School; \$2,450,000 (two million, four hundred fifty thousand dollars) to be raised by the issuance of bonds or serial notes in accordance with the provisions of RSA 33 and further to see if the district will vote to appropriate to the purposes set forth in the bond issue the balance and any accumulated income of the Capital Reserve Fund established in March, 1985, for the purpose of constructing elementary facilities, and further to appropriate to the purposes set forth in the bond issue any interest or income earned on the proceeds from the sale of the bonds, or to take any other action in relation thereto.

The Moderator recognized Mr. Fredyma and Mrs. Stone who presented a slide show survey of the elementary schools space situation and explained the proposed building program, pointing out that the plan addresses all fire, health and safety codes and complies with State minimum standards.

Upon announcement by the Moderator that the motion was open for further discussion, Arnold Coda, Mary French, Harvey Krape, and David Liimatainen spoke in favor of the motion; Fred Murphy and Nancy Pinkham spoke against it. Questions on water, sewerage, traffic and landscaping were raised by Ted Noon and responded to by Mr. Fredyma. Richard Satter asked the Moderator to move the question. The Moderator inquired if anyone else wished to speak for or against the motion. There being no one, and in accordance with RSA 33:8-a, the polls opened at 11:11 A.M. for voting on Article I and closed at 12:14 P.M. The Moderator announced the following results:

Aye: 476 Nay: 73

The motion carried.

While the ballots were counted on Article I, the Moderator announced that Articles II and III and V would temporarily be passed over inasmuch as they depended on the outcome of Article I. Therefore, the following articles were taken up in the order herein presented.

#### ARTICLE IV

The Moderator recognized Mr. Adams who offered the following motion, seconded by Mr. Dreihaup: I move that the district vote to raise and appropriate the sum of \$40,609 (forty thousand, six hundred nine dollars) for the purpose of completing fire safety repairs per State Fire Marshall including 8

(eight) sets of stair enclosers, a ceiling under the Hopkinton High School Gymnasium, 10 (ten) additional fire extinguishers, additional emergency lights, installation of fire doors & closers in the kitchen area, also fire rollup enclosers in the kitchen area, or to take any other action in relation thereto.

There being no discussion or amendment, the motion carried on voice vote.

#### ARTICLE VI

The Moderator recognized Mr. Adams who offered the following motion, seconded by Mr. Dreihaup: I move that the district vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) as a Contingency Fund, or to take any other action in relation thereto.

There being no discussion or amendment, the motion carried on voice vote.

#### ARTICLE VII

The Moderator stated there appeared to be no action required under Article VII which stated that the district/school board choose agents, auditors or committees in relation to any subject embraced in the warrant, or take any action in relation thereto. Therefore, Article VII was passed over.

#### ARTICLE VIII

The Moderator recognized Mr. Adams who offered the following motion, seconded by Mr. Dreihaup: I move that the district vote to approve the reports of agents, auditors, committees and officers as printed in the Annual Report.

There being no discussion or amendment, the motion carried on voice vote.

#### ARTICLE IX

The Moderator recognized Mr. Adams who offered the following motion, seconded by Mr. Dreihaup: I move the district vote to authorize the School Board to apply for, accept and expend without further action of the School District Meeting, money from any source which becomes available during the fiscal year upon the following conditions:

- a. The money must be used for the legal purposes for which the School District can appropriate money.
- b. The School Board must hold a public hearing on the action taken.
- c. It shall not require the expenditure of additional School District funds.

This action is taken pursuant to the authority of RSA 198:20-b, or to take any other action in relation thereto.

There being no discussion or amendment, the motion carried on voice vote.

#### ARTICLE II

The Moderator recognized Mr. Adams who offered the following motion, seconded by Mr. Dreihaup: I move that the district vote to raise and appropriate the sum of \$4,160,459 (four million, one hundred sixty thousand, four hundred fifty nine dollars) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the district, or to take any other action in relation thereto.

Jerry Adams questioned what he perceived to be a 22% increase over last year's budget. Mr. Dreihaup explained the budget represented a 12.9% increase.

There being no further discussion or amendment, the motion carried on voice vote.

#### ARTICLE III

The Moderator recognized Mr. Adams who offered the following motion, seconded by Mr. Dreihaup: I move that the district vote to raise and appropriate the sum of \$137,171 (one hundred thirty-seven thousand, one hundred seventy-one dollars) for the lease, equipping and staffing of 3 (three) portable classrooms — actual cost \$62,950 (sixty-two thousand, nine hundred fifty dollars), and for the employment of three teachers to staff these classrooms — actual cost of \$74,221 (seventy-four thousand, two hundred twenty-one dollars) including benefits, or to take any other action in relation thereto. It was noted that Article III is not recommended by the Hopkinton Budget Committee if Article I passes.

Ed Leadbeater questioned the necessity of this expenditure, and Mr. Fredyma responded stating that because we will now be expanding Harold Martin does not alleviate the crowding problem until the expansion is completed. The Moderator asked for a budget committee member and a school board member to speak to the necessity of this issue. Mr. Adams stated for the school board that this was a back-up plan had the bond issue not passed, but that the Board would not have placed it on the warrant if it had not felt that it was an educationally sound position to take. Al Gibbs spoke as a member of the town budget committee stating the committee was not opposed to the article per se but was concerned relative to the tax impact it would have given the other articles already voted in the affirmative.

Tom Herbert, Valerie Aubry, Candy Garvin and Richard Alto spoke in favor of the motion; Chuck Witaszek and John French spoke against it. Questions were raised by Richard Coen, David Feller, and Ted Noon, which were addressed by Board members.

There being no futher discussion or amendment, the motion carried on voice vote.

#### ARTICLE V

The Moderator recognized Mr. Adams who offered the following motion, seconded by Mr. Dreihaup: I move to pass over Article V inasmuch as its issue — to replace the oil tank at Harold Martin School — was included in the bond issue passed in Article I.

There being no discussion or amendment, the motion carried on voice vote.

#### ARTICLE X

The Moderator recognized Mr. Adams who offered the following motion, seconded by Mr. Dreihaup: I move to transact any other business that may legally come before the meeting.

The Moderator announced that any citizen who wished to serve on the building committee for the school expansion could sign up following the meeting with Larry Dreihaup.

There being no further business, it was moved by Mr. Adams and seconded by Mr. Dreihaup to adjourn. All in favor. The meeting was adjourned at 12:58 P.M.

Respectfully submitted, Linda L. Leonard Clerk



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