

Hamp
52.07
56
84

ANNUAL REPORT

of Municipal Officers



for the Fiscal Year
Ending December 31, 1984
Gorham, New Hampshire

INDEX

Calendar of Municipal Dates	3
Town Officers	4
1985 Town Warrant	6
Budget of Town for 1985	11
Details of Budget for 1985	15
Statement of Appropriations and Taxes Assessed in 1984.	22
Summary Inventory of Valuation for 1984.	28
Financial Report	31
Schedule of Long Term Indebtedness	40
Town Equipment Inventory	41
Comparative Sheet	42
Statement of Revenue Sharing for 1984	45
Report of Treasurer for 1984	46
Details of Receipts for 1984	47
Details of Expenditures for 1984	48
Tax Collector's Report	62
Report of the Town Clerk.	64
Vital Statistics - Deaths	65
Vital Statistics - Births.	66
Vital Statistics - Marriages	67
Report of Trustees of Trust Funds	69
Auditor's Report.	73
Report of Public Library.	78
Report of Librarian.	79
Report of Water Department.	80
Report of Sewer Department	82
Report of Water and Sewer Commissioners.	85
Selectmen's and Town Manager's Report	87
Gorham Police Department Report.	90
Report of Gorham Recreation Department.	92
Report of District Nurse	93
Report of Gorham Ambulance Department	94
Report of Forest Fire Warden	95
North Country Council Annual Report.	96
Report of Tourist Information Booth	97
Garbage Truck Schedule	99
Emergency Telephone Numbers	100

1984 TOWN REPORT

This report has been compiled through the efforts of your local Public Officials as a permanent record of the events and transactions which have occurred during this past year 1984.

It is our hope that you will find this report to be readable as well as informative. Many hours of time and energy have been expended in the preparation of this report and I would like to take this opportunity to extend special appreciation to Joyce Snitko for her hard work and perseverance in coordinating this effort. I would also like to thank Martha Petrowski of the North Country Weekly and Jerry Marcou of the Gorham Police Department for their contribution of the photos which appear within this report.

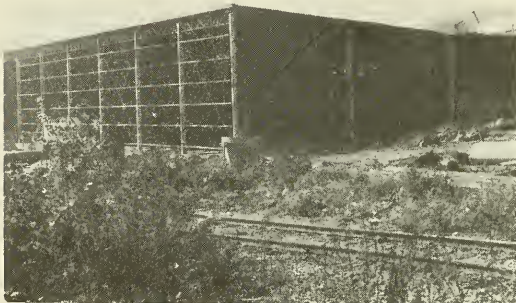
Dan Ayer
Town Manager



Dedication of Gorham's Main Street and truck escape ramp projects

GORHAM GROWS IN 84

Some of the new businesses and additions created in 1984 are pictured below.



CALENDAR OF MUNICIPAL DATES

ELECTION OF TOWN AND SCHOOL OFFICIALS:

Tuesday, March 12, 1985 - 9:00 A.M. to 6:00 P.M. Gorham Town Hall

ANNUAL TOWN BUSINESS MEETING:

Tuesday, March 12, 1985 - 7:30 P.M. Gorham Town Hall

ANNUAL SCHOOL DISTRICT BUSINESS MEETING:

Wednesday, March 13, 1985 7:30 P.M. Gorham Town Hall

SELECTMEN'S MEETING:

Every Monday at 7:00 P.M. at Town Office, except holidays

GORHAM SCHOOL BOARD MEETING:

Second Tuesday of each month at 7:00 P.M. at Gorham School Library

WATER COMMISSION MEETINGS:

Every Monday at 7:00 P.M. at Water & Sewer Building, except holidays

FIRE DEPARTMENT:

Gorham Fire Company: First Tuesday of each month at 7:30 P.M.
at Gorham Fire Station

Cascade Fire Company: First Monday of each month at 7:00 P.M.
at Cascade Fire Station

BUDGET COMMITTEE:

As published during the month of January

SUPERVISORS OF CHECKLIST:

As published preceding each election from 7:00 to 9:00 P.M.
at Gorham Town Hall

GORHAM DISTRICT COURT:

Every Tuesday at 9:30 A.M. at Court Room, Town Hall

LIBRARY TRUSTEES MEETING AND CONSERVATION COMMISSION:

As called by their respective Chairmen

PLANNING BOARD:

Meetings as needed

INVENTORIES AND APPLICATIONS FOR PROPERTY TAX EXEMPTIONS:

Must be filed with the Selectmen's office on or before April 15, 1985

PROPERTY TAX APPEALS: An appeal must be made in writing to the Board of Selectmen within four (4) months of receipt of your tax bill.

WARRANT ARTICLES BY PETITION: Must be submitted to the Selectmen thirty-five (35) days prior to Town Meeting or February 3, 1986

TOWN OFFICERS

Selectmen:	
David W. Murphy	Term expires March 1985
Terry Oliver	Term expires March 1986
Oscar Dupont	Term expires March 1987
Town Manager:	Daniel C. Ayer
Town Treasurer:	
Donald C. Heath	Term expires March 1985
Chester Lapete	Appointed
Town Clerk: Grace Savage	Term expires March 1987
Tax Collector: Grace Savage	Appointed
Police Chief:	George T. Gazey
Police Officers:	
John LaPierre, Lieutenant	Samuel Daisey
Gerald Marcou, Jr., Sergeant	Richard Marini
Steven Emerson	John Hansen
Gorham Fire Department:	
Arthur Tanguay, Chief	Rene LaRoche, 1st Lt.
Roger Cloutier, Asst. Chief	Wallace Corrigan, 2nd Lt.
Raymond Chandler, Capt.	Oscar Dupont, Clerk
Cascade Fire Department:	
Gerald Marcou, Sr., Chief	Warren Johnson, Capt.
John Donato, Asst. Chief	Ronald Riendeau, Lt.
	Norman Demers, Clerk
Civil Defense:	David T. Penney, Director
District Court:	James J. Burns, Justice
	Theresa Bouchard, Clerk
Moderator:	Edward Reichert
Supervisors of Checklist:	
Judi Lozier	Term expires March 1985
Robert Dutil	Term expires March 1988
Dorothy Downs	Term expires March 1990
Water & Sewer Superintendent:	John MacEachen
Water & Sewer Commission:	
Wallace Corrigan	Term expires March 1985
Armand Donato	Term expires March 1986
Lee Carroll	Term expires March 1987

Library Trustees:

Doris Farrer	Term expires March 1985
Patricia Landry	Term expires March 1986
Winona Tanguay	Term expires March 1987

Librarian: Madeline Berry

Asst. Librarian: Ida Bagley

District Nurse:

Denise Demers, R.N.

Information Booth Attendants:

Eleanor Robertson
 Marion Parker
 June York

Budget Committee:

Marie Andrews, March 1985	Clinton Savage, March 1986
Donald King, March 1985	Walter Wintturi, March 1986
Rueben Rajala, March 1985	Warren Tucker, March 1987
James Sanborn, March 1985	Theodore Miller, March 1987
Jean Lary, March 1986	David W. Murphy, Board of Selectmen
	Betty Gosselin, School Board

Planning Board:

Robert Labore	Term expires March 1985
Warren Tucker	Term expires March 1986
Chester Berry	Term expires March 1987
Margaret Marcou	Term expires March 1987
David W. Murphy, Ex Officio	

Trustees of Trust Funds:

Robert Marois	Term expires 1985
Roland Beausejour	Term expires 1985
Elsa Sanborn	Term expires 1985

Public Works Foreman:

William Marcou

Ambulance Director:

Maurice Boisselle

Conservation Commission:

Inactive

Recreation Director

Larry Jodrie

**1985 TOWN WARRANT
TOWN OF GORHAM
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Gorham, in the County of Coos, in said State, qualified to vote in Town affairs.

You are hereby notified to meet in the Municipal Hall on Tuesday, the twelfth (12th) day of March, 1985, at nine o'clock in the forenoon to act upon the following articles by written ballots (Articles 1 and 2).

Polls will be open from 9:00 a.m. to 6:00 p.m. for balloting. The business meeting will be held at 7:30 p.m. to act upon the remaining articles at the Gorham Municipal Building.

Article 1. To elect one Selectman for a term of three years, one Town Treasurer for three years, one Supervisor of the Checklist for one year, one Water & Sewer Commissioner for three years, one Library Trustee for three years, one Budget Committee member for two years, three Budget Committee members for three years, one Trustee of Trust funds for one year, one Trustee of Trust Funds for two years, one Trustee of Trust Funds for three years, and all other Town officers as may be necessary (on the ballot).

Article 2. Shall we adopt the provisions of RSA 72:70 for a property tax exemption on real property equipped with a wood heating energy system, which exemption shall be in an amount of \$100.00 (Article by petition will appear on ballot--not recommended by Budget Committee).

Article 3. To see if the Town will vote to raise and appropriate the sum of Six Hundred Fifty Thousand Dollars (\$650,000.00) for the construction of a new reservoir at Sugar Hill Reservoir, Gorham, New Hampshire, said sum to be raised for this appropriation by the issuance of bonds or notes of the Town under and in compliance with the provisions of the Municipal Finance Act, to authorize the Selectmen and Water and Sewer Commissioners to apply for and accept such funds and grants as may be available from Federal, State or other agencies for the accomplishment of the project; to further authorize the Water and Sewer Commissioners to enter contracts for the design and construction of the project and to manage the expenditure of all such funds; and further to direct the Selectmen to notify the Water and Sewer Commissioners that the Commissioners are to set user charges for water service in a manner to provide for all payments of principal and interest for any bonds or notes issued until such bonds or notes are fully redeemed (Article approved by Budget Committee).

Article 4. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of obtaining

an engineering study of the water supply and distribution system, said funds to be raised for this appropriation by the following: Ten Thousand Dollars (\$10,000) from the Water Capital Reserve Fund, Thirty Thousand Dollars (\$30,000.00) by a rate adjustment for water services for the balance of the 1985 billing period (ending December 31, 1985) and authorize the Water and Sewer Commissioners to enter into a contract for this purpose (Article not recommended by Budget Committee).

Article 5. To see what sum the Town will vote to raise and appropriate for General Government.

Recommended by Selectmen: \$161,650 By Budget Committee: \$160,150

Article 6. To see what sum the Town will vote to raise and appropriate for Public Safety.

Recommended by Selectmen: \$308,000 By Budget Committee: \$301,200

Article 7. To see what sum the Town will vote to raise and appropriate for Highways, Streets and Bridges.

Recommended by Selectmen: \$340,500 By Budget Committee: \$340,500

Article 8. To see what sum the Town will vote to raise and appropriate for Sanitation.

Recommended by Selectmen: \$100,000 By Budget Committee: \$100,000

Article 9. To see what sum the Town will vote to raise and appropriate for Health Purposes.

Recommended by Selectmen: \$ 68,600 By Budget Committee: \$ 68,600

Article 10. To see what sum the Town will vote to raise and appropriate for Welfare.

Recommended by Selectmen: \$ 29,500 By Budget Committee: \$ 29,500

Article 11. To see what sum the Town will vote to raise and appropriate for the Public Library.

Recommended by Library Trustee: \$32,100 By Budget Committee: \$32,100

Article 12. To see what sum the Town will vote to raise and appropriate for Parks, Recreation, Skating Rinks and Ski Tow.

Recommended by Selectmen: \$ 60,300 By Budget Committee: \$ 60,300

Article 13. To see what sum the Town will vote to raise and appropriate for Patriotic Purposes.

Recommended by Selectmen: \$ 5,000 By Budget Committee: \$ 5,000

Article 14. To see what sum the Town will vote to raise and appropriate for Debt Service.

Recommended by Selectmen: \$300,605 By Budget Committee: \$300,605

Article 15. To see what sum the Town will vote to raise and appropriate for the Water Department.

Recommended by Water and Sewer Commission: \$153,200
Recommended by Budget Committee: \$153,200

Article 16. To see what sum the Town will vote to raise and appropriate for the Sewer Department.

Recommended by Water and Sewer Commission: \$176,600
Recommended by Budget Committee: \$176,600

Article 17. To see what sum the Town will vote to raise and appropriate for Insurance, Retirement and other contributions.

Recommended by Selectmen: \$194,600 By Budget Committee: \$194,600

Article 18. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purchase of a new ambulance and to authorize the withdrawal of Twenty-Five Thousand Dollars (\$25,000.00) from the Federal Revenue Sharing Fund for use as a set-off against the total amount indicated above, and further to authorize the Selectmen to withdraw the balance of said amount from the "Ambulance Replacement Capital Reserve Fund" (Article approved by Budget Committee).

Article 19. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500.00) for the Fire Truck Capital Reserve Fund and authorize the withdrawal of this sum for this purpose from the Federal Revenue Sharing Fund (Article approved by the Budget Committee).

Article 20. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for building improvements to the Town Hall for the purpose of making it handicapped accessible and authorize the withdrawal of this sum for this purpose from the Federal Revenue Sharing Fund (Article approved by the Budget Committee).

Article 21. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for a police cruiser and authorize the withdrawal of the amount required for this purpose from the Federal Revenue Sharing Fund (Article approved by Budget Committee).

Article 22. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for office and computer equipment and to authorize the withdrawal of the amount required for this purpose from the Federal Revenue Sharing Fund (Article approved by Budget Committee).

Article 23. To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) for a new Recreation van and to authorize the withdrawal of the amount required for this purpose from the Federal Revenue Sharing Fund (Article approved by the Budget Committee).

Article 24. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for bandstand improvements and to authorize the withdrawal of the amount required for this purpose from the Federal Revenue Sharing Fund (Article approved by the Budget Committee).

Article 25. To see if the Town will vote to raise and appropriate the amount of Five Thousand Dollars (\$5,000.00) for the Dredging Account and to authorize the withdrawal of the amount required for this purpose from the Federal Revenue Sharing Fund (Article approved by the Budget Committee).

Article 26. To see if the Town will vote to raise and appropriate the amount of Sixty Thousand Dollars (\$60,000.00) for the purpose of contracting with Public Service Company of New Hampshire to convert the street lighting in the Town of Gorham to Rate ML-HPS (Municipal Lighting-High Pressure Sodium), and to allow bonds in an amount not to exceed Sixty Thousand Dollars (\$60,000.00) for said purpose until such time as the monies can be raised in future years (Article approved by Budget Committee).

Article 27. To see if the Town will vote to raise and appropriate the amount of Seven Thousand Dollars (\$7,000.00) for the construction of a suitable vault to be built at the Mt. Hayes Cemetery to replace the antiquated one at the Evans Cemetery (Article by Petition--not approved by Budget Committee).

Article 28. To see if the Town will vote to amend the rules and regulations for cemeteries by adopting the following policy on the use of the cemetery vault in winter: The Town shall not make burials from November 15th to May 1st. The remains shall be placed in the vault at the Evans/Mt. Hayes Cemetery for burial after May 1st.

Article 29. To see if the Town will vote to give a Two Percent (2%) discount on property taxes if payment is made on or before the due date, both semi-annually and annually (Article by Petition--not recommended by Budget Committee).

Article 30. To see if the Town will vote to prohibit any future sale or disposal of the 1916 Federal Fire Truck and the antique hand pumper.

Article 31. To see if the Town will vote to authorize the Selectmen to hire money on temporary notes in anticipation of taxes covering the period from March 12, 1985, to the Annual Town Meeting in March of 1986.

Article 32. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from the State, Federal or other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-B.

Article 33. To see if the Town will vote to authorize the Selectmen to sell any property not used for municipal purposes, acquired by the Town through Tax Collector's deed or to which the Town holds title. Sale would be by sealed bid or public auction duly advertised.

Article 34. To see if the Town will vote to authorize the prepayment of resident taxes and to authorize the Tax Collector to accept prepayment as provided in RSA 80:1-A.

Article 35. To see if the Town will vote to authorize the Collector of Taxes to accept payments in prepayment of property taxes after April 1st in sums of no less than Ten Dollars (\$10.00) or any sum divisible by Ten Dollars (\$10.00) as provided in RSA 80:52-A.

Article 36. To hear reports of Town officers, agents, committees heretofore chosen and to pass any votes related thereto.

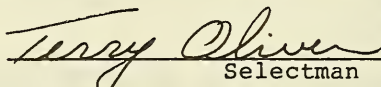
Article 37. To see if the Town will vote to discontinue and abandon whatever its interest is, with the exception of all utility easements including water and sewer, in the land between the current westerly boundary of the right-of-way for Route 16 and the westerly boundary of the right-of-way for Route 16 as it existed in 1937, said property being located in the immediate area occupied by the business known as Al's Steak House, and authorize the Selectmen to Quitclaim said interest to the abutting land owners.

Article 38. To transact any other business that may legally come before this meeting.

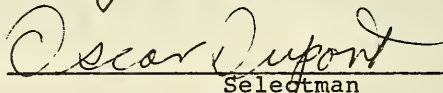
Given under our hands and seals this 19th day of February, 1985.



Selectman



Selectman



Selectman

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF GORHAM N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1985 to December 31, 1985 or for Fiscal

Year From _____ 19 _____ to _____ 19 _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Warren Tucker
Rafael R. Rayala
Donald King
Charles Johnson
Warren Tucker

Date Feb. 11th 1985

David W. Murphy Selectman
John Smith
Theodore A. Miller
Betty Spaselin Schoolboard
Maria L. Audune

PURPOSES OF APPROPRIATION (RSA 31:4)		Actual Appropriations 1984 (1984-85)	Actual Expenditures 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Budget Committee	
					Recommended 1985 (1985-86)	Not Recommended
GENERAL GOVERNMENT						
1	Town Officers Salary	49,950.00	50,822.27	48,550.00	48,550.00	
2	Town Officers Expenses	48,250.00	48,225.43	64,200.00	64,200.00	
3	Election and Registration Expenses	3,700.00	4,204.05	1,350.00	1,350.00	
4	Cemeteries	8,500.00	10,408.47	9,500.00	9,500.00	
5	General Government Buildings	25,150.00	23,139.83	26,500.00	25,000.00	
6	Reappraisal of Property					
7	Planning and Zoning					
8	Legal Expenses					
9	Advertising and Regional Association	8,850.00	8,954.38	11,550.00	11,550.00	
10	Contingency Fund					
11						
12						
13						
14						
PUBLIC SAFETY						
15	Police Department	181,075.00	188,796.18	211,800.00	205,000.00	
16	Fire Department	46,000.00	52,448.14	50,500.00	50,500.00	
17	Civil Defense	250.00	40.04	250.00	250.00	
18	Building Inspection					
19	Answering Service	37,625.00	38,367.88	45,450.00	45,450.00	
20						
21						
22						
HIGHWAYS, STREETS & BRIDGES						
23	Town Maintenance	242,000.00	238,462.89	266,500.00	266,500.00	
24	General Highway Department Expenses					
25	Street Lighting	48,700.00	44,610.29	49,000.00	49,000.00	
26	Gas Account	25,000.00	24,891.58	25,000.00	25,000.00	
27						
28						
29						
30						
SANITATION						
31	Solid Waste Disposal					
32	Garbage Removal	90,250.00	93,236.13	100,000.00	100,000.00	
33						
34						
35						
36						
HEALTH						
37	Health Department	40,950.00	39,193.55	44,850.00	44,850.00	
38	Hospitals and Ambulances	18,000.00	17,937.42	20,500.00	20,500.00	
39	Animal Control	1,500.00	1,671.27	1,750.00	1,750.00	
40	Vital Statistics					
41	Mental Health	1,500.00	-0-	1,500.00	1,500.00	
42						
43						
WELFARE						
44	General Assistance	13,000.00	15,007.18	16,000.00	16,000.00	
45	Old Age Assistance	12,500.00	10,951.16	13,500.00	13,500.00	
46	Aid to the Disabled					
47						
48						

PURPOSES OF APPROPRIATION (RSA 31:4) CULTURE AND RECREATION	Actual	Actual	Selectmen's	Budget Committee	
	Appropriations 1984 (1984-85)	Expenditures 1984 (1984-85)	Budget 1985 (1985-88)	Recommended 1985 (1985-88)	Not Recommended
49 Library	29,998.29	29,182.43	32,100.00	32,100.00	
50 Parks and Recreation	45,000.00	47,328.38	60,300.00	60,300.00	
51 Patriotic Purposes	4,000.00	4,000.00	5,000.00	5,000.00	
52 Conservation Commission					
53 Improvements to Common *Bandstand	10,000.00	9,902.94	5,000.00	5,000.00	
54					
55					
56					
DEBT SERVICE					
57 Principal of Long-Term Bonds & Notes	174,850.00	174,850.00	169,850.00	169,850.00	
58 Interest Expense - Long-Term Bonds & Notes	134,970.00	134,917.50	125,755.00	125,755.00	
59 Interest Expense - Tax Anticipation Notes	5,000.00	1,274.10	5,000.00	5,000.00	
60 Fiscal Charges on Debt					
61					
62					
CAPITAL OUTLAY					
63 Police Cruiser	9,500.00	9,213.50	12,000.00	12,000.00	
64 Computer & Office Equipment	22,500.00	21,886.28	7,500.00	7,500.00	
65 Highway Pickup Truck	20,000.00	19,849.09	-0-	-0-	
66 Street Lighting			60,000.00	60,000.00	
OPERATING TRANSFERS OUT					
67 Payments to Capital Reserve Funds: Ambulance *	2,000.00	2,000.00	50,000.00	50,000.00	
68 Dredging *	11,332.29	8,857.93	5,000.00	5,000.00	
69 Fire Truck Reserve Account *	12,500.00	12,500.00	12,500.00	12,500.00	
70 Sugar Hill Reservoir			650,000.00	650,000.00	
71 Municipal and District Court Expenses	2,000.00	1,499.19	-0-	-0-	
72 Recreation Van *			13,000.00	13,000.00	
73 Building Improvements-Handicapped*			40,000.00	40,000.00	
74 Water System Study			40,000.00		40,000.00
75					
MISCELLANEOUS					
76 Municipal Water Department	137,128.84	135,288.09	153,200.00	153,200.00	
77 Municipal Sewer Department	174,346.88	165,146.00	176,600.00	176,600.00	
78 Municipal Electric Department					
79 FICA, Retirement & Pension Contributions	61,650.00	64,168.47	67,700.00	67,700.00	
80 Insurance	106,120.00	112,184.02	119,900.00	119,900.00	
81 Unemployment Compensation					
82 Longevity	750.00	360.00	1,000.00	1,000.00	
83 Insurance Reserve			6,000.00	6,000.00	
84 Cemetery Vault - Mt. Hayes.					7,000.00
85 TOTAL APPROPRIATIONS	1866,396.30	1865,776.06	2825,655.00	2777,355.00	47,000.00

*Revenue Sharing Funds

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 134) 2,148,225.00

Amount of Taxes to be Raised (Exclusive of School and County Taxes) (S.B.) 677,430.00 (B.C.) 669,130.00

BUDGET OF THE TOWN OF _____ GORHAM _____, N.H.

**BUDGET FOR FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW**

SOURCES OF REVENUE		Estimated Revenues 1984 (1984-85)	Actual Revenues 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Estimated Revenues 1985 (1985-86)
TAXES					
86	Resident Taxes	18,000	18,400.00	18,000	18,000
87	National Bank Stock Taxes	0	16.12	25	25
88	Yield Taxes	5,000	5,451.54	5,000	5,000
89	Interest and Penalties on Taxes	15,000	18,439.40	17,500	17,500
90	Inventory Penalties	400	439.00	400	400
91	Resident Tax Penalties	200	234.00	200	200
92					
INTERGOVERNMENTAL REVENUES -- STATE					
93	Shared Revenue - Block Grant	230,000	226,930.18	230,000	230,000
94	Highway Block Grant	28,000	27,884.73	31,500	31,500
95	Railroad Tax	500	1,468.16	-0-	-0-
96	State Aid Water Pollution Projects	172,100	172,097.00	162,750	162,750
97	Reimb. a/c State-Federal Forest Land	2,500	3,163.79	3,000	3,000
98	Other Reimbursements Forest Fires	-0-	42.52	-0-	-0-
99	State Aid Construction		10,634.27	-0-	-0-
100	Business Profits Tax	110,000	118,625.00	115,000	115,000
101	Boat Tax	125	-0-	100	100
102	Police Grant	-0-	1,028.00	-0-	-0-
INTERGOVERNMENTAL REVENUES -- FEDERAL					
103	Sugar Hill Reservoir Bond			650,000	650,000
104	Water Study Notes & Bonds			40,000	40,000
105	Street Lighting Notes			60,000	60,000
106	Old Age Assistance		1,130.69		
107					
LICENSES AND PERMITS					
108	Motor Vehicle Permit Fees	125,000	166,201.00	140,000	140,000
109	Dog Licenses	2,000	1,958.25	2,000	2,000
110	Business Licenses, Permits and Filing Fees	2,000	1,355.00	1,500	1,500
111	Fines District Court	-0-	2,686.73	-0-	-0-
112					
113					
CHARGES FOR SERVICES					
114	Income from Departments	53,000	75,359.27	64,500	64,500
115	Rent of Town Property	1,000	1,465.95	1,000	1,000
116					
117					
118					
119					
MISCELLANEOUS REVENUES					
120	Interest on Deposits	20,000	19,210.52	20,000	20,000
121	Sale of Town Property	10,000	2,076.50	5,000	5,000
122	Income from Trust Funds	6,500	6,185.39	6,500	6,500
123	Insurance Refund	20,000	25,826.32	20,000	20,000
124	Ambulance Contracts	2,500	3,516.00	3,500	3,500
125	Ambulance Capital Reserve Fund			25,000	25,000
OTHER FINANCING SOURCES					
126	Proceeds of Bonds and Long-Term Notes				
127	Income from Water and Sewer Departments	310,000	344,423.94	329,750	329,750
128	Withdrawal from Capital Reserve				
129	Revenue Sharing Fund	79,000	72,531.41	120,000	120,000
130	Fund Balance	100,000	100,000.00	76,000	76,000
131					
132					
133	TOTAL REVENUES AND CREDITS	1312,835	1428,780.68	2148,225	2148,225

DETAILS OF 1985 BUDGET

GENERAL GOVERNMENT:

Town Officers' Salaries:			
Town Manager	\$	27,300.00	
Selectmen's Salaries		3,300.00	
Town Treasurer's Salary		1,600.00	
Deputy Town Treasurer's		100.00	
Tax Collector/Town Clerk Salary		13,850.00	
Deputy Town Clerk/Tax Collector Salary		2,000.00	
Trustee of Trust Funds Clerk Salary		300.00	
Budget Committee Clerk Salary		<u>100.00</u>	
			\$ 48,550.00
Town Officers' Expense:			
Payroll - Office Clerks	\$	33,950.00	
Office Expense & Equipment		2,750.00	
Town Clerk/Tax Collector-Office Expenses		3,600.00	
Conference & Travel Expenses		1,750.00	
Equipment Repair & Maintenance Contracts		3,750.00	
Tax Sales & Costs		600.00	
Legal Counsel Expense		3,500.00	
Property Assessment Expense		2,500.00	
Auditors Expense		6,500.00	
Tax Mapping		500.00	
Town Reports & Books		2,250.00	
N.H.M.A. & Other Dues		1,050.00	
Town Office Expense - Telephone		<u>1,500.00</u>	
			\$ 64,200.00
Elections & Registrations:			
Moderators Payroll	\$	100.00	
Ballot Clerks Salaries		250.00	
Supervisors of Checklist Salaries		250.00	
Deputy Town Clerks Salaries		50.00	
Extra Workers Salaries		50.00	
Advertising & Printing		250.00	
Ballot Expenses		150.00	
Meals & Miscellaneous Expenses		<u>250.00</u>	
			\$ 1,350.00
Cemeteries:			
Payroll	\$	7,500.00	
Materials & Supplies		1,000.00	
Gas & Oil Expense		500.00	
Equipment Expense		<u>500.00</u>	
			\$ 9,500.00
Town Building Expenses:			
Custodian Salary	\$	4,750.00	
Materials & Supplies		1,000.00	
Clock Expenses		500.00	
Town Building repairs		3,000.00	
Information Booth repairs		250.00	
Telephone Expense		400.00	
Electricity		5,000.00	
Fuel Expense		11,000.00	
Water Rents		<u>600.00</u>	
			\$ 26,500.00

Advertising & Information Booth Expense:		
Information Booth - Payroll	\$ 5,800.00	
Materials & Supplies	200.00	
Telephone	250.00	
Advertising Expenses	2,500.00	
North Country Council	<u>2,800.00</u>	\$ 11,550.00
GENERAL GOVERNMENT TOTALS		<u>\$ 161,650.00</u>
PUBLIC SAFETY:		
Police Department:		
Regulars - Payroll	\$ 173,250.00	
Auxiliary Police - Payroll	3,500.00	
Uniforms	2,500.00	
Police Training	1,500.00	
Equipment Expense	3,900.00	
Office Supplies	6,300.00	
Meetings & Prisoners Expense	1,150.00	
Telephone	2,000.00	
Vehicle Expense	<u>17,700.00</u>	\$ 211,800.00
Fire Department:		
Firemen - Payroll Gorham	\$ 15,500.00	
Firemen - Payroll Cascade	4,500.00	
Dues, Meetings, & Training	1,500.00	
Materials & Supplies	8,000.00	
Telephone	2,000.00	
Electricity Expense	2,500.00	
Fuel Expense	6,000.00	
Vehicle Expense	4,000.00	
Water Hydrants Rents	<u>6,500.00</u>	\$ 50,500.00
Ambulance Department:		
Attendants - Payroll	\$ 12,500.00	
Office Expense	750.00	
Registration Service	50.00	
Licenses for attendants	150.00	
Travel Expenses	550.00	
Gas & Oil Expense	1,500.00	
Personnel Training	1,000.00	
Equipment Expense	2,000.00	
Medical Supplies	500.00	
Vehicle Expenses	<u>1,500.00</u>	\$ 20,500.00
Civil Defense:		
Service and Other Charges	\$ 250.00	\$ 250.00
Answering Service:		
Dispatchers - Payroll	\$ 34,150.00	
Equipment Expenses	5,350.00	
Office Supplies	2,750.00	
Telephone	<u>3,200.00</u>	\$ 45,450.00
PUBLIC SAFETY TOTALS		<u>\$ 328,500.00</u>

HIGHWAY, STREETS AND BRIDGES:

Highway Department:

Payrolls	\$ 145,000.00	
Cold Patch	2,500.00	
Sand & Gravel	4,000.00	
Signs, Culverts & Catch Basins	2,500.00	
Supplies & Tools	10,000.00	
Contract Labor	7,500.00	
Bridge Expense	6,000.00	
Tree Expense	1,000.00	
Paving & Asphalt Expense	30,000.00	
Salt Expense	17,500.00	
Miscellaneous Expense & Rentals	275.00	
Telephone Expense	1,000.00	
Electricity	2,500.00	
Fuel Expense	6,500.00	
Vehicle Expense	30,000.00	
Water Rent	<u>225.00</u>	
		\$ 266,500.00

Street Lighting:

Street Lights	\$ 48,000.00	
Blinker Expenses	650.00	
Christmas Lights Expense	<u>350.00</u>	
		\$ 49,000.00

Gas Account:

Gas purchases (State & School Depts.)	\$ 25,000.00	\$ 25,000.00
---------------------------------------	--------------	--------------

HIGHWAY, STREETS AND BRIDGES TOTALS		\$ 340,500.00
--	--	----------------------

SANITATION:

Garbage Collection:

Payrolls	\$ 46,500.00	
Materials & Supplies	1,000.00	
Berlin Landfill Fee	40,000.00	
Dumpster Resale Purchase	1,000.00	
Spring Cleanup	1,500.00	
Vehicle Expense	<u>10,000.00</u>	
SANITATION TOTALS		\$ 100,000.00

HEALTH:

District Nurse:

Nurses Payroll	\$ 14,000.00	
Substitute Nurses Payroll	5,150.00	
Clerical Aides Payroll	4,750.00	
Office & Medical Supplies	1,900.00	
Uniform Expense	150.00	
Advertising & Printing Expense	300.00	
Meetings & Conference Expense	450.00	
Consulting Expense	250.00	
Equipment Maintenance	250.00	
Telephone Expense	450.00	
Vehicle Expense	<u>600.00</u>	
		\$ 28,250.00

Home Health Care:			
Payrolls	\$	13,100.00	
Travel Expense		1,900.00	
Office Expense		250.00	
Education & Training		150.00	
Miscellaneous Expense		<u>100.00</u>	
			\$ 15,500.00
Health Officer:			
Health Officers Salary	\$	1,000.00	
Miscellaneous Expense		<u>100.00</u>	
			\$ 1,100.00
Androscoggin Valley Mental Health Donation:			\$ 1,500.00
Dog Care & Disposal Expense			\$ 1,750.00
HEALTH TOTALS			\$ <u>48,100.00</u>
WELFARE:			
Town Poor	\$	16,000.00	
Old Age Assistance		<u>13,500.00</u>	
WELFARE TOTALS			\$ 29,500.00
PUBLIC LIBRARY:			
Librarians Payroll	\$	10,300.00	
Assistant Librarians Payroll		5,900.00	
Substitute Librarians Payroll		1,150.00	
Periodicals		800.00	
Office Expense		1,500.00	
Books		12,000.00	
Telephone		<u>450.00</u>	
PUBLIC LIBRARY TOTALS			\$ 32,100.00
RECREATION PURPOSES:			
Recreation Department:			
Directors Payroll	\$	15,600.00	
Maintenance Payroll		9,100.00	
Pool Personnel Payroll		8,500.00	
Playground Payroll		800.00	
Summer Program Assistant		1,600.00	
Winter Program Assistant		900.00	
Office Expense		500.00	
Equipment Expense		2,500.00	
Awards & Meetings		1,500.00	
Maintenance at Pool		1,500.00	
Programs		6,500.00	
Telephone		800.00	
Electricity		200.00	
Vehicle Expense		<u>2,000.00</u>	
			\$ 52,000.00
Skating Rinks:			
Payrolls	\$	1,000.00	
Materials & Supplies		500.00	
Electricity		<u>500.00</u>	
			\$ 2,000.00

Ski Tow:		
Materials & Miscellaneous	\$ 425.00	
Electricity	<u>125.00</u>	\$ 550.00
Parks & Playgrounds:		
Materials and Supplies	\$ 4,000.00	
Equipment Expense	500.00	
Fountain on Common Expense	250.00	
Lawn Mower Expense	250.00	
Miscellaneous Expense	250.00	
Electricity	<u>500.00</u>	\$ 5,750.00
RECREATION PURPOSES TOTALS		<u>\$ 60,300.00</u>
Patriotic Purposes:		
Fourth of July Celebration	\$ 5,000.00	\$ 5,000.00
DEBT SERVICE:		
Interest on Notes and Bonds:		
Interest on Tax Anticipation Notes	\$ 5,000.00	
Interest on Bonds	<u>125,755.00</u>	\$ 130,755.00
Payments on Bonds:		
Water Bonds 1973 - 1992	\$ 25,000.00	
Water Well Bonds 1978 - 1997	7,500.00	
Sewer Construction Bonds	<u>137,350.00</u>	\$ 169,850.00
DEBT SERVICE TOTALS		<u>\$ 300,605.00</u>
INSURANCE, RETIREMENT AND OTHER CONTRIBUTIONS:		
Insurance:		
Workmen's Compensation	\$ 33,000.00	
Unemployment Insurance	3,500.00	
Multi-Peril Policy	30,000.00	
Vol. Firemens Policy	1,000.00	
Police & Nurse Liability	2,500.00	
Public Officials Liability	1,500.00	
Public Officials Bonds	900.00	
Group Insurance	46,000.00	
Ambulance Attendants Liability	750.00	
Insurance - Gorham Library	<u>750.00</u>	\$ 119,900.00
Social Security and Retirement:		
Social Security	\$ 31,900.00	
Administrative State Cost	100.00	
N.H. Retirement (including Police)	30,900.00	
Administrative State Cost	800.00	
Back Years Liability	<u>4,000.00</u>	\$ 67,700.00
INSURANCE, RETIREMENT & OTHER CONTRIBUTIONS TOTALS:		<u>\$ 187,600.00</u>
TOTAL OPERATING BUDGET:		\$ 1,593,855.00 **

ENTERPRISE FUNDS:

Water Department:

Payroll	\$ 69,229.00
Fringe Benefits	18,500.00
Insurance Costs	5,700.00
Randolph Taxes	5,000.00
Fuel Oil	1,500.00
Deep Wells	571.00
Chlorination Plant	2,000.00
Building & Maintenance	1,000.00
Electric Power	18,000.00
Office Expense	3,700.00
Materials & Supplies	20,000.00
Vehicle Operations	<u>8,000.00</u>

\$ 153,200.00

Sewer Department:

Payroll	\$ 60,507.00
Fringe Benefits	18,400.00
Insurance Costs	6,430.00
Fuel Oil	4,500.00
Building & Maintenance	1,500.00
Electric Power	52,000.00
Office Expense	4,350.00
Materials & Supplies	19,100.00
Vehicle Operations	2,500.00
Chemicals	<u>7,313.00</u>

\$ 176,600.00

ENTERPRISE FUNDS TOTAL:

\$ 329,800.00 **

CAPITAL BUDGET

Dredging Account	\$ 5,000.00
Commons Improvements	5,000.00
Fire Truck Reserve	12,500.00
Ambulance Reserve	50,000.00
Recreation Van	13,000.00
Building Improvements - Handicapped	40,000.00
Police Cruiser	12,000.00
Computer & Office Equipment	7,500.00
Street Lighting	60,000.00
Sugar Hill Reservoir	650,000.00
Water System Study	<u>40,000.00</u>

CAPITAL BUDGET TOTAL:

\$ 895,000.00 **

SPECIAL RESERVE FUNDS:

Longevity Fund	\$ 1,000.00
Special Insurance Reserve Fund	<u>6,000.00</u>

SPECIAL RESERVE FUNDS TOTAL:

\$ 7,000.00 **

TOTAL TOWN BUDGET:

\$ 2,825,655.00



State of New Hampshire
Department of Revenue Administration
 61 South Spring Street P.O. Box 457
 Concord, 03301

David J. Power, CPA
 Commissioner

MUNICIPAL SERVICES DIVISION
 FREDERICK E. LAPLANTE
 Director

LORRAINE F. RACETTE
 Assistant Director

October 15, 1984

Selectmen/Gorham

Gentlemen:

Your Summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1984 taxes on the basis of the following figures.

Net Assessed Valuation \$27,709,115.00

Taxes Committed to Collector:

Town Property Taxes Assessed	\$2,065,992.00
Precinct Taxes Assessed	
Total Gross Property Taxes	\$2,065,992.00
Less: Est. War Service Tax Credits	21,900.00
Net Property Tax Commitment*	\$2,044,092.00

74.56

Tax Rate - Town
 Precinct

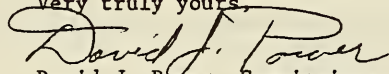
* The amount of property tax commitment is subject to adjustment by reason of any increase or decrease in War Service Tax Credits which may result based on the above approved rate.

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

Net School Appropriations	\$1,586,666.00
County Tax Assessment	223,439.00
Net Precinct Appropriation (1)	

In arriving at the above approved rate the Overlay has been set in the amount of \$ 8,103.00

Very truly yours,

 David J. Power, Commissioner

DGP:sf
 Enclosure

(1) In case of more than one precinct, see attached sheet.

NOTE: See attached letter for details of appeal procedure. (R.S.A. 41:15 Amended, 1983)

STATE OF NEW HAMPSHIRE
Department of Revenue Administration



STATEMENT OF APPROPRIATION

TAXES ASSESSED

FOR THE

TAX YEAR 1984

OF THE

~~XXX~~/TOWN OF Gorham IN Coos COUNTY

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 41:15.

Date September 11th, 1984

David W. Murphy
Terry Oliver
George Dupond
(Please Sign in Ink)

Selectmen of Gorham, N.H.

PENALTY: FAILURE TO FILE BY OCTOBER 1, 1984 MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 41:15-a

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 6 OF THIS REPORT.

Town/City
(For Dept. of Revenue use only)

PURPOSES OF APPROPRIATIONS		For Use By Town	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:			
1	Town officers' salaries	49,950.00	
2	Town officers' expenses	48,250.00	
3	Election and Registration expenses	3,700.00	
4	Cemeteries	8,500.00	
5	General Government Buildings	25,150.00	
6	Reappraisal of property		
7	Planning and Zoning		
8	Legal Expenses		
9	Advertising and Regional Association	8,850.00	
10	Contingency Fund		
11			
12			
13			
14			
PUBLIC SAFETY			
15	Police Department	181,075.00	
16	Fire Department	46,000.00	
17	Civil Defense	250.00	
18	Building Inspection		
19	Answering Service	37,625.00	
20			
21			
22			
HIGHWAYS, STREET, BRIDGES			
23	Town Maintenance	242,000.00	
24	General Highway Department Expenses		
25	Street Lighting	48,700.00	
26	Gas Account	25,000.00	
27			
28			
29			
30			
SANITATION			
31	Solid Waste Disposal		
32	Garbage Removal	90,250.00	
33			
34			
35			
36			
HEALTH			
37	Health Department	40,950.00	
38	Hospitals and Ambulances	18,000.00	
39	Animal Control	1,500.00	
40	Vital Statistics		
41	Mental Health	1,500.00	
42			
43			
WELFARE			
44	General Assistance	13,000.00	
45	Old Age Assistance	12,500.00	
46	Aid to the Disabled		
47			
48			

PURPOSES OF APPROPRIATIONS		For Use By Town	Reserved For Use By Dept. Of Revenue
CULTURE AND RECREATION			
49	Library	29,998.29	
50	Parks and Recreation	45,000.00	
51	Patriotic Purposes	4,000.00	
52	Conservation Commission		
53	Improvements to Common *	10,000.00	
54			
55			
56			
DEBT SERVICE			
57	Principal of Long-Term Bonds & Notes	174,850.00	
58	Interest Expense - Long-Term Bonds & Notes	134,970.00	
59	Interest Expense - Tax Anticipation Notes	5,000.00	
60	Interest Expense - Other Temporary Loans		
61	Fiscal Charges on Debt		
62			
CAPITAL OUTLAY			
63	Police Cruiser *	9,500.00	
64	Computer *	22,500.00	
65	Revaluation	-0-	
66	Highway pickup truck	20,000.00	
OPERATING TRANSFERS OUT			
67	Payments to Capital Reserve Funds Ambulance	2,000.00	
68	Dredging *	5,000.00	
69	Fire Truck Reserve Account *	12,500.00	
70			
71	Municipal and District Court Expenses	2,000.00	
72			
73			
74			
75			
MISCELLANEOUS			
76	Municipal Water Department	137,128.84	
77	Municipal Sewer Department	174,346.88	
78	Municipal Electric Department		
79	FICA, Retirement & Pension Contributions	61,650.00	
80	Insurance	106,120.00	
81	Unemployment Compensation		
82	Longevity	750.00	
83			
84			
85	TOTAL APPROPRIATIONS	1,860,064.01	

ASSESSOR/SELECTMEN

OVERLAY

Enter in the space provided the amount you estimate will be needed to take care of discounts, abatements or refunds already paid or expected to be paid before the close of the year. } \$ 8,000.00

* Revenue Sharing Funds

SOURCES OF REVENUE		For Use By Town	Reserved For Use By Dept. Of Revenue
TAXES			
86	Resident Taxes	18,440.00	
87	National Bank Stock Taxes	10.00	
88	Yield Taxes	5,000.00	
89	Interest and Penalties on Taxes	15,000.00	
90	Inventory Penalties and Resident Tax penalties	600.00	
91	Land Use Change Tax	-0-	
92			
INTERGOVERNMENTAL REVENUES-STATE			
93	Shared Revenue-Block Grant	226,930.00	
94	Highway Block Grant	28,000.00	
95	Railroad Tax	1,468.00	
96	State Aid Water Pollution Projects	172,100.00	
97	Reimb. a/c State-Federal Forest Land	2,697.00	
98	Other Reimbursements		
99	Boat Tax	125.00	
100			
101			
102			
INTERGOVERNMENTAL REVENUES-FEDERAL			
103			
104			
105			
106			
107			
LICENSES AND PERMITS			
108	Motor Vehicle Permit Fees	125,000.00	
109	Dog Licenses	2,000.00	
110	Business Licenses, Permits and Filing Fees	2,000.00	
111	Fines and Forfeits - Municipal & District Court	2,600.00	
112			
113			
CHARGES FOR SERVICES			
114	Income From Departments	58,000.00	
115	Rent of Town Property	1,000.00	
116	Income from Trust Funds	6,500.00	
117			
118			
119			
MISCELLANEOUS REVENUES			
120	Interests on Deposits	20,000.00	
121	Sale of Town Property	10,000.00	
122	Insurance Reimbursements	20,000.00	
123	Ambulance Services	3,500.00	
124			
125			
OTHER FINANCING SOURCES			
126	Proceeds of Bonds and Long-Term Notes		
127	Income from Water and Sewer Departments	312,000.00	
128	Withdrawals from Capital Reserve		
129	Revenue Sharing Fund	74,500.00	
130	Fund Balance	100,000.00	
131			
132			
133	TOTAL REVENUES AND CREDITS	1,207,470.00	

**THIS PAGE RESERVED FOR USE BY
THE DEPARTMENT OF REVENUE ADMINISTRATION**

TAX RATE COMPUTATION

134 Total Town Appropriations	+	1,860,064.00
135 Total Revenues and Credits	-	1,207,470.00
136 Net Town Appropriations	=	652,594.00
137 Net School Tax Assessment(s)	+	1,586,666.00
138 County Tax Assessment	+	223,439.00
139 Total of Town, School and County	=	2,462,699.00
140 DEDUCT Total Business Profits Tax Reimbursement	-	426,710.00
141 ADD War Service Credits (see page 6)	+	21,900.00
142 ADD Overlay	+	8,103.00
143 Property Taxes To Be Raised	=	2,065,992.00

PROOF OF TAX RATE COMPUTATION

Valuation		Tax Rate		Property Taxes to be Raised
\$ 27,709,115	X	74.56	=	\$ 2,065,992
\$ _____	X	_____	=	\$ _____
\$ _____	X	_____	=	\$ _____
Total Property Taxes to be Raised				\$ _____

TAX COMMITMENT ANALYSIS

A Property Taxes to be Raised	2,065,992.00	
B Gross Precinct and/or Service Areas Taxes (See page 6)		
C Total (a + b)	2,065,992.00	
D Less War Service Credits	21,900.00	
E Total Tax Commitment	2,044,092.00	

TAX RATE BREAKDOWN

TAX RATES	Prior Year Tax Rate 1983	1984 Approved Tax Rate
Town	21.77	20.42
County	7.26	6.98
School Dist.	44.17	47.16
School Dist.		
Municipal Tax Rate	73.20	74.56
Precinct		
Precinct		
Precinct		
Precinct		
Precinct		
Precinct		
Precinct		
Precinct		

Date _____ 1984

By: _____
David J. Power, Commissioner

DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY OF VALUATIONS AND TAXES TO BE ASSESSED FOR THE TAX YEAR 1984 BY PRECINCTS, SERVICE AREAS, VILLAGE DISTRICTS AND SCHOOL DISTRICTS WHERE VALUATION OR BOUNDARIES ARE NOT IDENTICAL WITH THAT OF THE TOWN OR CITY.

NAME OF PRECINCT AND/OR SERVICE AREA	VALUATION	NET APPROPRIATIONS		TAXES		RATE	
		\$	\$	\$	\$	\$	
Total Taxes Raised	XXXXXXXXXX					XX	XXX

NAME OF SCHOOL DISTRICT	VALUATION	NET APPROPRIATIONS		TAXES		RATE	
		\$	\$	\$	\$	\$	
Total Taxes Raised	XXXXXXXXXX	\$		\$		XX	XXX

WAR SERVICE TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
	1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited	
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	7	4,900.00
3. All other qualified persons.	\$50	340	17,000.00
TOTAL NUMBER AND AMOUNT	XXXX	347	\$ 21,900.00

	TAX	Number Assessed	Total Amount Assessed
RESIDENT TAXES	\$10.	1,844	\$ 18,440.00

STATE OF NEW HAMPSHIRE
Department of Revenue Administration



TAX YEAR 1984

SUMMARY INVENTORY OF VALUATION

~~OFF~~/TOWN OF GORHAM IN COOS COUNTY

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. (RSA 41:15)

David W. Murphy
Terry Olive Selectmen of ... Gorham, N.H.
C. Stephen Dupont Date .. September 11, 1984
 (Please sign in ink)

REPORTS REQUIRED AND PENALTY. RSA 41:15, as amended provides for certification of valuations, appropriations, estimated revenues and such other information as the Dept. of Revenue Administration may require upon blanks prescribed for that purpose. If the certifications are not made to the Dept. of Revenue Administration on or before October first, unless the time is extended by the Dept. of Revenue Administration, the town for which the selectmen act shall pay to the state for its use the sum of five dollars for each day's delay in making certification. (RSA 41:15a)

PROPERTY TAX WARRANT. RSA 76:11 as amended provides for delivery of the list (warrant) to the collector within thirty days of receipt of approval of the tax rate unless for good cause the time is extended by the Dept. of Revenue Administration. The collector shall within thirty days after receipt of the warrant from the selectmen send out the tax bills, unless for good cause the time is extended by the Dept. of Revenue Administration.

Return the completed Summary Inventory form, together with the Statement of Appropriations and Taxes Assessed, to the Dept. of Revenue Administration, P.O. Box 457, Concord, N.H. Do not compute taxes until approval of the rate is received.

PENALTY: FAILURE TO FILE BY OCTOBER 1, 1984 MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 41:15-a)

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 4 OF THIS REPORT.

LAND (Line 1) — List all improved and unimproved land except the land listed in the items on lines 3, 4, 5 and 6 below. List all land under current use at its current use assessed value.		1984
BUILDINGS (Line 2) — List on this line all the buildings except those buildings listed on the items on lines 3, 4, 5, 6 and 8 below.		VALUATION
1.	Value of land under CURRENT USE \$ + Value of All other Improved & Unimproved land \$ =	\$ 3,141,400
2.	BUILDINGS — Excluding items listed on lines 3, 4, 5, 6 and 8 below	20,110,400
3.	PUBLIC WATER UTILITY (Privately owned water supply serving public) (RSA 72:11)	
4.	PUBLIC UTILITIES — Value of all property used in production, transmission and distribution including production machinery, land, land rights, easements, etc. Furnish breakdown by individual company in space provided on page 4 (RSA 72:8) }	Gas
5.		Electric 4,057,715
6.		Oil Pipeline 489,800
7.	Mature Wood and Timber (RSA 79:5)	
8.	Manufactured Housing Assessed as Real Property. (RSA 72:7-a) (Number <u>242</u>)	999,100
9.	TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$ 28,798,415
10.	Blind Exemption (RSA 72:37) (Number <u>3</u>) \$ 18,000	XXXXXX
11.	Elderly Exemption (I) (RSA 72:39, 72:43a & 72:43-f) (Number <u>161</u>) \$ 1,067,500	XXXXXX
12.	Physically Handicapped Exemptions (RSA 72:37-a) (Number <u>1</u>) \$ 3,800	XXXXXX
13.	Solar and or Windpower Exemption (RSA 72:62 & 72:66) (Number _____) \$	XXXXXX
14.	School Dining Room, Dormitory & Kitchen Exemption (RSA 72:23) (Number _____) \$	XXXXXX
15.	Water and Air Pollution Control Exemptions (RSA 72:12-a) (Number _____) \$	XXXXXX
16.	Wood Heating Energy System Exemption (RSA 72:69) (Number _____) \$	XXXXXX
17.	TOTAL EXEMPTIONS ALLOWED (lines 10 to 16)	\$ 1,089,300
18.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (line 9 minus 17)	\$ 27,709,115

PAYMENT IN LIEU OF TAXES.

List the valuation of the property }
or properties on which a payment } \$
in lieu of taxes is to be received.

(The amounts listed in this box should NOT be included anywhere else above)

Property Taxes

• 72:6 REAL ESTATE. All real estate, whether impr, buildings and structures of privately owned water companies. No separation between land, buildings or other structures required in this summary.

UTILITY SUMMARY

ELECTRIC, GAS & PIPELINE COMPANY OPERATING PLANT -- Insert valuation of operating plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	GAS Item 5, Page 2	ELECTRIC Item 6, Page 2	OIL PIPELINE Item 7, Page 2
James River - N.H. Electric Inc.		2,275,465	
Public Service Company of New Hampshire		1,782,250	
Portland Pipeline Corporation			489,800
TOTAL		4,057,715	489,800

ELECTRIC, GAS & PIPELINE COMPANY NON-OPERATING PLANT -- Insert valuation of non-operating property, if any, such as Office Buildings, etc., listed under Items 1 and 2 on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	LAND Item 1, Page 2	BUILDING Item 2, Page 2	TOTAL
TOTAL			

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

Check One	Year Adopted
<input checked="" type="checkbox"/> Expanded Elderly Exemption	1978
<input type="checkbox"/> Adjusted Elderly Exemption	19
<input type="checkbox"/> Standard Elderly Exemption	N/A

(See Instructions)

ELDERLY EXEMPTION COUNT

Number of Individuals Applying for an Elderly Exemption 1984	.. 99 .. at 5,000	.. 29 .. at 10,000 at 15,000	.. 33 .. at 20,000
Number of Individuals Granted an Elderly Exemption 1984	.. 99 .. at 5,000	.. 29 .. at 10,000 at 15,000	.. 33 .. at 20,000

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years		Section B New Applicants Granted For 1984		Totals of Sections A & B	
	No. of Owners	No. of Acres	No. of Owners	No. of Acres	No. of Owners	No. of Acres
FARM LAND						
FOREST LAND						
WILD LAND						
1) Unproductive						
2) Productive						
3) Natural Preserve						
RECREATION LAND						
WET LAND						
FLOOD PLAIN						
DISCRETIONARY EASEMENTS						

Total Number of Individual Property Owners in Current Use. _____

Total Number of Acres Taken Out of Current Use During Year. _____

Total Number of Acres Exempted under Current Use _____

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



TOWNS

R.S.A., Chapter 71-a

UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT

OF THE

TOWN OF GORHAM

—IN—

COOS COUNTY

For The Calendar Year Ended December 31, 1984

or

~~For The Fiscal Year Ended June 30, 1985~~

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Date .. February 19, 1985

David W. Murphy
Terry Olive Selectmen
Ceskar Dupont
(Please sign in ink)

When To File: (R.S.A. 71-A:18)

1. For Towns reporting on a calendar year basis, this report must be filed on or before March 1st, 1985.
2. For Towns reporting on an optional fiscal year basis (FY ending June 30, 1985), this report must be filed on or before September 1st, 1985.

Where To File:

Municipal Services Division, Department of Revenue Administration
P.O. Box 457, Concord, New Hampshire 03301

GENERAL INSTRUCTIONS

Three copies of this report are sent to each town. Selectmen, treasurer, and tax collector are expected to cooperate in making out this report. When made out, one copy should be returned to the Department of Revenue Administration and one copy should be placed on file among the town records. The third copy is for use in preparing the annual printed report for the voters.

Town of .GORHAM.....

ASSETS

BALANCE

200	Cash:		
201	All funds in custody of treasurer (See instructions-Attach Supporting Schedule)	849,769	23
202	In hands of officials (See Instructions-Attach Supporting Schedule)		
203	Petty Cash - Water & Sewer Dept.	50	00
204			
205			
206	TOTAL CASH		849,819.23
207	Capital Reserve Funds: (R.S.A., Chap. 35) (State Purpose of Fund) (Offsets similar liability account)		
208	Ambulance Reserve	24,950	18
209	Water Reserve	78,820	57
210	Sewer Reserve	166,809	11
211	Fire Truck Reserve	13,134	55
212	Total Capital Reserve Funds		283,714.41
213	Accounts Due to the Town		
214	Due from State:		
215	Joint Highway Construc'n Accounts, Unexpended Bal. In State Treasury		
216	Ambulance bills	10,245	33
217	Gas bills	2,708	77
218			
219			
220			
221			
222	Other bills due Town:		
223	Lien For the Elderly (RSA 72:38-A) (Offsets similar liability account)		
224	Dumpsters	860	00
225	Cemetery	200	00
226	District Court	51	00
227	Gorham Women's Club	50	00
228	Fire Department	170	00
229			
231			
232	Total Accounts Due to the Town		14,285.10
233	Unredeemed Taxes: (from tax sale on account of)		
234	(a) Levy of 1983	72,904	93
235	(b) Levy of 1982	23,776	66
236	(c) Levy of 1981		
237	(d) Previous Years		
238	Total Unredeemed Taxes		96,681.59
239	Uncollected Taxes: (Including All Taxes)		
240	(a) Levy of 1984	263,958	41
241	(b) Levy of 1983	430	00
242	(c) Levy of 1982	200	00
243	(d) Previous Years		
244	(e) Uncollected Sewer Rents Assessments (Offsets similar liability account)		
245	Total Uncollected Taxes		264,588.41
246	Total Assets (Lines 206 + 212 + 232 + 238 + 245)		1,509,088.74
247	Fund Balance--Deficit--Current Deficit (Excess of liabilities over assets)		-0-
248	Grand Total (Lines 246 + 247)		1,509,088.74
249	Fund Balance--December 31, 1983	181,112	18
250	Fund Balance--December 31, 1984	161,573	31
251	Change in Financial Condition	-19,538	87

SHEET

LIABILITIES

300	Accounts Owed by the Town:		
301	Bills outstanding		
302	Unexpended Balances of Special Appropriations: (Attach Schedule)		
303	Unexpended Balances of Bond & Note Funds (Attach Schedule)		
304	Sewer Fund	151,684	70
305	Parking Meter Fund		
306	Unexpended Revenue Sharing Funds	75,364	85
307	Unexpended Law Enforcement Assistance Funds		
308	Unexpended State Highway Subsidy Funds		
309	Performance Guarantee (Bond) Deposits		
310	Uncollected Sewer Rents/ Assessments (Offsets similar asset account)		
311			
312			
313	Due to State:		
314	2%-Bond & Debt Retirement Taxes		
315	Dog License Fees Collected—Not Remitted		
316			
317			
318			
319			
320	Yield Tax Deposits (Escrow Acc't)	2,080	00
321	County Taxes Payable		
322	Precincts Taxes Payable		
323	School District(s) Tax(es) Payable	807,133	00
324			
325	Tax Anticipation Notes Outstanding: <small>List each note separately with name of holder and maturity date</small>		
326	Dredging	2,474	36
327	Computer	613	72
328	Common Improvement	917	46
329	Longevity	3,918	00
330	Insurance Reserve	19,614	93
331			
332	Other Liabilities (Attach Schedule)		
333	Property Taxes Collected in Advance		
334	Lien for the Elderly (Offsets similar asset account)		
335			
336			
337	Total Accounts Owed by the Town	1,063,801	02
338			
339	State and Town Joint Highway Construction Accounts:		
340	(a) Unexpended balance in State Treasury		
341	(b) Unexpended balance in Town Treasury		
342	Total of State and Town Joint Highway Construction Account		
343	Capital Reserve Funds: (Offsets similar Asset account)		
344	Ambulance Reserve	24,950	18
345	Water Res. 78,820.57 Sewer Res. 166,809.11	245,629	68
346	Fire Truck Reserve	13,134	55
347	Total Capital Reserve Funds	283,714	41
348	Total Liabilities (Lines 337 + 342 + 347)	1,347,515	43
349	Fund Balance—Current Surplus (Excess of assets over liabilities)	161,573	31
350			
351			
352	Grand Total (Line 348 + 349)	1,509,088	74
353			

Note: DO NOT INCLUDE OUTSTANDING LONG TERM INDEBTEDNESS AMONG LIABILITIES ON THIS PAGE: SUCH DEBT MUST BE REPORTED ON PAGE 8.

RECEIPTS

1	FROM LOCAL TAXES: (Collected and Remitted to Treasurer)		
2	Property Taxes — Current Year — 1984	1,784,844.90	
3	Property Taxes — Collected in Advance		
4	Resident Taxes — Current Year — 1984	16,590.00	
5	Resident Taxes — Collected in Advance		
6	National Bank Stock Taxes — Current Year 1984	16.12	
7	Yield Taxes — Current Year — 1984		
8	Property Taxes and Yield Taxes — Previous Years	787,669.78	
9	Resident Taxes — Previous Years	1,810.00	
10	Land Use Change Tax — Current and Prior Years		
11	Interest received on Delinquent Taxes	18,439.40	
12	Penalties: Resident Taxes	234.00	
13	Tax sales redeemed	110,295.01	
14			
15	Total Taxes Collected and Remitted		2,719,899.21
16	INTERGOVERNMENTAL REVENUES - STATE		
17	Shared Revenue	653,640.18	
18	Highway Block Grant	27,884.73	
19	Railroad Tax	1,468.16	
20	State Aid Water Pollution Projects	172,097.00	
21	Reimb. a c State-Federal Forest Land	3,163.79	
22	Other Reimbursements (Attach Schedule)		
23	Moose River Crossing	10,634.27	
24	Reimburse Forest Fire	42.52	
25	Reimburse Old Age Assistance	1,130.69	
26	Police Grant	1,028.00	
27			
28	Other State Revenues (Attach Schedule)		
29	Reimbursement from State for Sewer Job	30,061.14	
30	Partial reimbursement from State for new water line	13,843.96	
31			
32			
33	INTERGOVERNMENTAL REVENUES - FEDERAL		
34	Federal Grants		
35			
36			
37			
38			
39	Other Federal Grants (Attach Schedule)		
40	Total Intergovernmental Revenues		914,994.44
41	LICENSES AND PERMITS		
42	Motor Vehicle Permit Fees	166,201.00	
43	Dog Licenses	1,958.25	
44	Business Licenses, Permits and Filing Fees	1,355.00	
45			
46			
47			
48			
49	Other Licenses and Permits (Attach Schedule)		
50	Total Licenses and Permits		169,514.25

51	CHARGES FOR SERVICES		
52	Income From Departments	73,279.27	
53	Rent of Town Property	1,465.95	
54	District Court	2,686.73	
55	Sale of Materials-Sewer Project to Water & Sewer Dept.	4,793.44	
56	Reimb.from town for Moose River line done in conjunction with		
57	Other Charges for Services (Attach Schedule) new water line	9,077.02	
58	Total Charge For Services		91,302.41
59	MISCELLANEOUS REVENUES		
60	Interest on Deposits	19,210.52	
61	Sale of Town Property	2,076.50	
62	Insurance Reimbursements	25,826.32	
63	Income - Trust Funds	6,185.39	
64	Ambulance from Shelburne, Randolph & Unincorporated towns	3,516.00	
65	State share of Moose River paid to Water Dept in error	10,634.27	
66	Other Miscellaneous Revenues (Attach Schedule)Int.on inverted Sewer	9,022.45	
67	Total Miscellaneous Revenues fund		76,471.45
68	OTHER FINANCING SOURCES		
69	Proceeds of Long Term Notes		
70	Proceeds of Bond Issues		
71	Income from Water, Sewer and Electric Departments	344,423.94	
72	Withdrawal from Capital Reserve		
73	Revenue Sharing Entitlement Funds	70,440.00	
74	Interest on Investments of Revenue Sharing Funds	4,153.07	
75			
76			
77			
78			
79	Other Financing Sources (Attach Schedule)		
80	Total Other Financing Sources		419,017.01
81	NON-REVENUE RECEIPTS		
82	New Trust Funds received during year		
83	Proceeds of Tax Anticipation Notes	200,000.00	
84	Proceeds of Loans in Anticipation of Bond Issues		
85	Proceeds of Loans in Anticipation of Long Term Notes		
86	Proceeds of Loans in Anticipation of Federal Aid		
87	Proceeds of Loans in Anticipation of State Aid		
88	Yield Tax Security Deposits	2,080.00	
89			
90			
91			
92			
93			
94			
95	Other Non-Revenue Receipts (Attach Schedule)		
96	Total Non-Revenue Receipts		202,080.00
97	Total Receipts from All Sources		4,593,278.77
98	Cash on Hand January 1, 1984 (July 1, 1984)		321,535.13
99	Grand Total		4,914,813.90

Town of... **GORHAM**

PAYMENTS

100	GENERAL GOVERNMENT:		
101	Town officers' salaries	50,822.27	
102	Town officers' expenses	45,082.69	
103	Election and Registration expenses	4,204.05	
104	General Government Buildings	23,139.83	
105	Reappraisal of Property	1,518.75	
106	Planning and Zoning		
107	Legal Expenses	1,337.99	
108	Advertising and Regional Association	3,301.81	
109	Contingency Fund		
110	Other General Governmental Expenses (Attach Schedule)		
111	Total General Governmental Expenses		129,407.39
112	PUBLIC SAFETY		
113	Police Department	188,796.18	
114	Fire Department	52,448.14	
115	Civil Defense	40.04	
116	Building Inspection		
117	Other Public Safety Expenses (Attach Schedule) Answering Service	38,367.88	
118	Total Public Safety Expenses		279,652.24
119	HIGHWAYS, STREET, BRIDGES		
120	Town Maintenance		
121	General Highway Department Expenses	238,462.89	
122	Street Lighting	44,610.29	
123	Gas Account	24,891.58	
124	Dredging	8,857.93	
125	Other Highways and Bridges Expenses (Attach Schedule)		
126	Total Highways and Bridges Expenses		316,822.69
127	SANITATION		
128	Solid Waste Disposal		
129	Garbage Removal	93,236.13	
130	Other Sanitation Expenses (Attach Schedule)		
131	Total Sanitation Expenses		93,236.13
132	HEALTH		
133	Health Department Nurse 23,558.64 HHC 14,634.91	38,193.55	
134	Hospitals and Ambulances	17,937.42	
135	Animal Control Dogs	1,487.27	
136	Animal Services Health Officer	1,000.00	
137	Other Health Expenses (Attach Schedule)		
138	Total Health Expenses		58,618.24
139	WELFARE		
140	General Assistance	15,007.18	
141	Old Age Assistance	8,440.71	
142	Aid to the Disabled	2,510.45	
143	Other Welfare Expenses (Attach Schedule)		
144	Total Welfare Expenses		25,958.34
145	CULTURE AND RECREATION		
146	Library	29,182.43	
147	Parks and Recreation	42,808.02	
148	Patriotic Purposes	4,000.00	
149	Recreation Commission Information Booth	5,652.57	
150	Other Culture and Recreational Expenses (Attach Schedule) S.R. - S.T.	4,520.36	
151	Total Culture and Recreational Expenses		86,163.38

PAYMENTS — (Continued)

152	DEBT SERVICE		
153	Principal of Long-Term Bond & Notes	174,850.00	
154	Interest Expense — Long-Term Bonds & Notes	134,917.50	
155	Interest Expense — Tax Anticipation Notes	1,274.10	
156	Interest Expense — Other Temporary Loans		
157	Fiscal Charges on Debt		
158	Total Debt Service Payments		311,041.60
159	CAPITAL OUTLAY: Sewer Project	16,620.99	
160	Police Cruiser	9,213.50	
161	Highway Truck	19,849.09	
162	Computer	21,886.28	
163	Common Improvements	9,902.94	
164	Total Capital Outlay		77,472.80
165	OPERATING TRANSFERS OUT		
166	Payments to Capital Reserve Funds: Covering Sugar Hill Reservoir	7,724.42	
167	Fire Truck Res. \$12,500; Ambulance Res. \$2,000	14,500.00	
168	New Waste Facility Reserve	15,000.00	
169	Water Res. \$11,792.72; Sewer Res. \$32,197.13	43,989.85	
170	Municipal and District Court Expenses	1,499.19	
171	Other Operating Transfer Out (Attach Schedule) Moose River Crossing	9,077.02	
172	Total Operating Transfers Out		91,790.48
173	MISCELLANEOUS		
174	Municipal Water Department	135,288.09	
175	Municipal Sewer Department	165,146.00	
176	Municipal Water Department Special Insurance Fund	2,244.59	
177	FICA, Retirement & Pension Contributions	64,168.47	
178	Insurance	109,751.11	
179	Unemployment Compensation	2,792.91	
180	Other Miscellaneous Expenses (Attach Schedule) Cemetery	10,408.47	
181	Total Miscellaneous Expenses		489,799.64
182	UNCLASSIFIED:		
183	Payments on Tax Anticipation Notes	200,000.00	
184	Taxes bought by town	122,903.97	
185	Discounts, Abatements and Refunds	6,244.77	
186	Payments to trustees of trust funds (New Trust Funds)		
187	Payment of Lien for the Elderly (RSA 72:38-A)		
188	Refund and Payment from Yield Tax Escrow Fund	1,570.00	
189	Other Unclassified expenses (Attach Schedule)		
190	Total Unclassified Expenses		330,718.74
191	PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:		
192	Payment to State a c Dog License and Marriage License Fees	470.00	
193	Taxes paid to County	223,439.00	
194	Payments to Precincts		
195	Payments to School Districts (1984 Tax \$775,454) (1985 Tax \$775,000.)	1,550,454.00	
196	Total Payments to Other Governmental Divisions		1,774,363.00
197	Total Payments for all Purposes		4,065,044.67
198	Cash on hand December 31, 1984 (XXXXXX XXXX Attach Schedule)		849,769.23
199	Grand Total		4,914,813.90

BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED:

As of December 31, 1984, ~~June 30, 1985~~

Bonds and Long Term Notes Authorized-Unissued:	Year	Amount
Purpose (List Each Separately)		

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1984, June 30, 1985 (1)

1. Long-Term Notes Outstanding: (List Each Issue Separately)	Purpose of Issue (2)	Amount		
			• • • • •	
			• • • • •	
			• • • • •	
			• • • • •	
2. Total Long-Term Notes Outstanding		• • • • •		
3. Bonds Outstanding: (List Each Issue Separately)				
Sewer Bonds #2	S	597,600.00		
Sewer Bonds #1	S	1,500,000.00	• • • • •	
Cascade Water Line	W	200,000.00	• • • • •	
New Water Wells	W	97,500.00	• • • • •	
4. Total Bonds Outstanding		• • • • •		
5. Total Long-Term Indebtedness — December 31, 1984, June 30, 1985 (Line 2 Plus Line 4)		• • • • •		2,395,100.00

(1) Amount of outstanding long term indebtedness must be reported as of the end of the municipality's fiscal year, i.e., in towns reporting on a calendar year basis-December 31, 1984, in towns reporting on a fiscal year basis - June 30, 1985, or other applicable date.

(2) Use code "S" for Sewer Bonds; "W" for Water Bonds; "G" for General Purpose Bonds.

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

1. Outstanding Long-Term Debt January 1 1984, June 30, 1985	• • • • •	2,569,950.00
2. New Debt Created During Fiscal Year:	• • • • •	
a. Long-Term Notes Issued		• • • • •
b. Bonds Issued		• • • • •
3. Total (Line 2a and 2b)	• • • • •	
4. Total (Line 1 and 3)	• • • • •	
5. Debt Retirement During Fiscal Year:	• • • • •	
a. Long-Term Notes Paid		• • • • •
b. Bonds Paid	174,850.00	• • • • •
6. Total (Line 5a and 5b)	• • • • •	174,850.00
7. Outstanding Long-Term Debt December 31, 1984, June 30 1985 (Line 4 Less Line 6)	• • • • •	2,395,100.00

DO NOT REPORT LONG TERM INDEBTEDNESS AS LIABILITIES ON PAGE 3

TOWN OF: GORHAM

SCHEDULE OF TOWN PROPERTY
As of December 31, 1984

(Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the Town.)

DESCRIPTION	VALUE
1. Town Hall, Lands and Buildings	595,350.00
Furniture and Equipment	50,250.00
2. Libraries, Lands and Buildings	
Furniture and Equipment	57,550.00
3. Police Department, Lands and Buildings	
Equipment	28,875.00
Parking Meters	
4. Fire Department, Lands and Buildings	147,000.00
Equipment	165,375.00
5. Highway Department, Lands and Buildings	325,500.00
Equipment	315,000.00
Materials and Supplies	15,000.00
6. Parks, Commons and Playgrounds	125,000.00
7. Water Supply Facilities, if owned by Town	2,506,660.00
8. Electric Light Plant, if owned by Town	
9. Sewer Plant & Facilities, if owned by Town	9,158,785.00
10. Schools, Lands and Buildings, Equipment	6,500,000.00
11. Airports, if owned by Town	26,250.00
12. All Lands and Buildings acquired through Tax Collector's deeds (Give assessed valuation of property so taken listing each piece separately)	
Lot #2 342 Main St.	1,000.00
Mascot Mine - Lot 189 & Lot #22 Highland Place	750.00
Lot #36 Mineral springs 1 Acre	500.00
Lots #2-3-4 Blk 4 Second St., Cascade	2,050.00
Railroad Street property	20,000.00
Land on end of Western Avenue	1,000.00
Lots 1,2,3,4,5,10,11,12,13,14, Blk 13	5,000.00
13. All Other Property and equipment: (Give description)	
TOTAL	20,046,895.00

SCHEDULE OF LONG TERM INDEBTEDNESS

TOWN OF GORHAM, N.H.

December 31, 1984

Showing Annual Maturities of Outstanding Bonds

Date Issued:	1972	1977	1979	1980
Purpose of Bond:	Water System	Deep Well	*Sewer Project	**Sewer Project
Interest Rate:	5%	5%	5.40%	5%
Original Amount:	\$500,000.00	\$150,000.00	\$2,025,000.00	\$747,000.00

Maturities

1973	\$ 25,000.00	\$ —	\$ —	\$ —
1974	25,000.00	—	—	—
1975	25,000.00	—	—	—
1976	25,000.00	—	—	—
1977	25,000.00	—	—	—
1978	25,000.00	7,500.00	—	—
1979	25,000.00	7,500.00	—	—
1980	25,000.00	7,500.00	105,000.00	—
1981	25,000.00	7,500.00	105,000.00	37,350.00
1982	25,000.00	7,500.00	105,000.00	37,350.00
1983	25,000.00	7,500.00	105,000.00	37,350.00
1984	25,000.00	7,500.00	105,000.00	37,350.00
1985	25,000.00	7,500.00	100,000.00	37,350.00
1986	25,000.00	7,500.00	100,000.00	37,350.00
1987	25,000.00	7,500.00	100,000.00	37,350.00
1988	25,000.00	7,500.00	100,000.00	37,350.00
1989	25,000.00	7,500.00	100,000.00	37,350.00
1990	25,000.00	7,500.00	100,000.00	37,350.00
1991	25,000.00	7,500.00	100,000.00	37,350.00
1992	25,000.00	7,500.00	100,000.00	37,350.00
1993	—	7,500.00	100,000.00	37,350.00
1994	—	7,500.00	100,000.00	37,350.00
1995	—	7,500.00	100,000.00	37,350.00
1996	—	7,500.00	100,000.00	37,350.00
1997	—	7,500.00	100,000.00	37,350.00
1998	—	—	100,000.00	37,350.00
1999	—	—	100,000.00	37,350.00
2000	—	—	—	37,350.00
	<u>\$500,000.00</u>	<u>\$150,000.00</u>	<u>\$2,025,000.00</u>	<u>\$747,000.00</u>
Paid to 12/31/	300,000.00	52,500.00	525,000.00	149,400.00
Balance Outstanding	\$ 200,000.00	\$ 97,500.00	\$1,500,000.00	\$ 597,600.00

* Sewer Bond payments refunded by State of New Hampshire

** Town's Share

TOWN EQUIPMENT INVENTORY

1916 Federal Antique Fire Engine
1948 Maxim Fire Truck
1960 International/Maynard Fire Truck
1968 Maxim Fire Truck
1975 International Fire Truck
1954 International Rescue Truck
1971 Dodge Rescue Van
1984 Ford LTD - Police
1983 Ford LTD - Police
1981 Chevrolet Nova - Town car
1982 Ford Escort - Nurse's car
1979 Chevrolet Van - Recreation Department
1981 International Garbage Truck and Packer
1976 Ford Garbage Truck and Packer
1979 GMC/Wolf Ambulance
1982 Ford LTD - Highway Department
1984 International Plow Truck
1984 Ford Pickup w/salter & spreader
1975 Ford truck w/plow and spreader
1976 Ford Truck - Cemetery
1977 Ford Truck w/plow
1958 Snogo Snowloader
1969 Snogo Snowloader
1975 Case Backhoe
1967 Case Gas Sidewalk Tractor
1969 Case Diesel Sidewalk Tractor
1980 Case Bulldozer
1975 Miller Welder
1969 Miller Tilt-Top Trailer
1973 Gravely Lawnmower
1983 Gravely Lawnmower
1974 Stihl Chainsaw

Equipment belonging to the Water Department and Sewer Department are not listed above but will be listed under their respective reports.

1984 COMPARATIVE SHEET

<u>Item</u>	<u>83 Carried</u>	<u>84 Aprop.</u>	<u>84 Receipts</u>	<u>Total Avail.</u>	<u>84 Exp.</u>	<u>Bal. Unexp.</u>	<u>O/Draft</u>	<u>To 1985</u>
Town Officer Salaries	-0-	49,950.00	1,877.50	51,827.50	50,822.27	1,005.23		
District Court	-0-	2,000.00	2,686.73	4,686.73	1,499.19	3,187.54		
Town Officers Expense	-0-	48,250.00	2,082.75	50,332.75	48,225.43	2,107.32		
Elections & Reg.	-0-	3,700.00	-0-	3,700.00	4,204.05	-0-		504.05
Town Building Exp.	-0-	25,150.00	1,718.26	26,868.26	23,139.83	3,728.43		-0-
Police Dept.	-0-	181,075.00	5,993.11	187,068.11	188,796.18	-0-		1,728.07
Fire Dept.	-0-	46,000.00	473.00	46,473.00	52,448.14	-0-		5,975.14
Answering Service	-0-	37,625.00	-0-	37,625.00	38,367.88	-0-		742.88
Dogs	-0-	1,500.00	1,958.25	3,458.25	1,671.27	1,786.98		-0-
Civil Defense	-0-	250.00	-0-	250.00	40.04	209.96		-0-
Insurance Dept.	-0-	106,120.00	5,163.32	111,283.32	112,184.02	-0-		900.70
District Nurse	-0-	25,500.00	5,874.50	31,374.50	23,558.64	7,815.86		-0-
Home Health Service	-0-	14,450.00	3,466.50	17,916.50	14,634.91	3,281.59		-0-
Health Officer	-0-	1,000.00	-0-	1,000.00	1,000.00	-0-		-0-
North Country Community Services	-0-	1,500.00	-0-	1,500.00	-0-	1,500.00		-0-
Gas Account	-0-	25,000.00	20,717.63	45,717.63	24,891.58	20,826.05		-0-
Ambulance Dept.	-0-	18,000.00	16,593.90	34,593.90	17,937.42	16,656.48		-0-
Garbage Dept.	-0-	90,250.00	1,980.00	92,230.00	93,236.13	-0-		1,006.13
Highway Dept.	-0-	242,000.00	1,485.58	243,485.58	238,462.89	5,022.69		-0-
Street Lights	-0-	48,700.00	-0-	48,700.00	44,610.29	4,089.71		-0-
Patriotic Purposes	-0-	4,000.00	-0-	4,000.00	4,000.00	-0-		-0-
Library	-0-	29,998.29	-0-	29,998.29	29,182.43	815.86		-0-
Town Poor	-0-	13,000.00	1,444.00	14,444.00	15,007.18	-0-		563.18
Old Age Assistance	-0-	12,500.00	-0-	12,500.00	10,951.16	1,548.84		-0-
Information Booth & Adv	-0-	8,850.00	-0-	8,850.00	8,954.38	-0-		104.38
Recreation Dept	-0-	39,500.00	3,102.75	42,602.75	39,757.46	2,845.29		-0-
Skating Rinks	-0-	2,000.00	-0-	2,000.00	3,339.02	-0-		1,339.02
Ski Tow	-0-	250.00	-0-	250.00	1,181.34	-0-		931.34

<u>Item</u>	<u>83 Carried</u>	<u>84 Aprop.</u>	<u>84 Receipts</u>	<u>Total Avail.</u>	<u>84 Exp.</u>	<u>Bal. Unexp.</u>	<u>O/Draft</u>	<u>To 1985</u>
Parks & Playgrounds	-0-	3,250.00	-0-	3,250.00	3,050.56	199.44	-0-	
Water Dept.	-0-	137,128.84	147,080.81	284,209.65	147,080.81	137,128.84	-0-	
Sewer Dept.	-0-	174,346.88	197,343.13	371,690.01	197,343.13	174,346.88	-0-	
Cemeteries	-0-	8,500.00	8,287.39	16,787.39	10,408.47	6,378.92	-0-	
Social Security	-0-	29,250.00	408.83	29,658.83	31,836.28	-0-	2,177.45	
N.H. Retirement System	-0-	32,400.00	-0-	32,400.00	32,332.19	67.81	-0-	
Interest	-0-	139,970.00	19,210.52	159,180.52	136,191.60	22,988.92	-0-	
Note Payments	-0-	174,850.00	-0-	174,850.00	174,850.00	-0-	-0-	
Insurance Reserve	21,859.52	-0-	25,826.32	47,685.84	2,244.59	45,441.25	-0-	19,614.93
Longevity	3,528.00	750.00	-0-	4,278.00	360.00	3,918.00	-0-	3,918.00
TOTALS	\$25,387.52	1,778,564.01	474,774.78	2,278,726.31	1827800.76	466,897.89	15,972.34	23,532.93
Common Improvements RS	-0-	10,000.00	820.40	10,820.40	9,902.94	917.46		917.46
Police Cruiser RS	-0-	9,500.00	-0-	9,500.00	9,213.50	286.50		(286.50 RS)
New Highway Truck RS	-0-	20,000.00	-0-	20,000.00	19,849.09	150.91		(150.91 RS)
Ambulance Sp Reserve	-0-	2,000.00	3,516.00	5,516.00	2,000.00	3,516.00		-0-
Dredging	6,332.29	5,000.00	-0-	11,332.29	8,857.93	2,474.36		2,474.36
Computer RS	-0-	22,500.00	-0-	22,500.00	21,886.28	613.72		613.72
Fire Truck Cap. Reserve RS	-0-	12,500.00	-0-	12,500.00	12,500.00	-0-		-0-
SPECIALS TOTALS	\$ 6,332.29	81,500.00	4,336.40	92,168.69	84,209.74	7,958.95		4,005.54
TOTAL OPERATING BUDGET:	\$31,719.81	1,860,064.01	479,111.18	2,370,895.00	1912010.50	474,856.84	15,972.34	27538.47

<u>Item</u>	<u>83 Carried</u>	<u>84 Approp.</u>	<u>84 Receipts</u>	<u>Total Avail.</u>	<u>84 Exp.</u>	<u>Bal. Unexp.</u>	<u>O/Draft</u>	<u>To 1985</u>
School 1983-84	775,454.00	-0-	-0-	775,454.00	775,454.00	-0-	-0-	-0-
School 1984-85	-0-	1,582,133.00	-0-	1,582,133.00	775,000.00	807,133.00	-0-	807,133.00
Covering Sugar Hill Res	7,724.42	-0-	-0-	7,724.42	7,724.42	-0-	-0-	-0-
New Waste Facility	15,000.00	-0-	-0-	15,000.00	15,000.00	-0-	-0-	-0-
Moose River Crossing	9,069.16	-0-	-0-	9,069.16	9,077.02	-0-	7.86	-0-
Yield Tax Bonds	1,570.00	-0-	2,080.00	3,650.00	1,570.00	2,080.00	-0-	2,080.00
Tax Refund	-0-	-0-	-0-	-0-	6,244.77	-0-	6,244.77	-0-
Taxes Bought by Town	-0-	-0-	-0-	-0-	122,903.97	-0-	122,903.97	-0-
Coos County Taxes	-0-	223,439.00	-0-	223,439.00	223,439.00	-0-	-0-	-0-
Auto Permits	-0-	-0-	166,201.00	166,201.00	-0-	166,201.00	-0-	-0-

TOTALS	\$808,817.58	1,805,572.00	168,281.00	2,782,670.58	193,6413.18	975,414.00	129,156.60	809213.00
TOTAL BUDGET	\$840,537.39	3,665,636.01	647,392.18	5,153,565.58	3848423.68	1,450,270.84	145,128.94	836751.47

STATEMENT OF REVENUE SHARING FOR 1984

Balance on Hand - January 1, 1984	\$ 73,303.19
Receipts from Federal Government during 1984	70,440.00
Interest earned on deposits in 1984	<u>4,153.07</u>
Total Available in Revenue Sharing Funds	\$ 147,896.26
Less Expenditures	<u>- 72,531.41</u>
Remains in account - uncommitted funds	\$ 76,364.85

		<u>1984 Approp.</u>	<u>Actual Spent</u>	<u>Balance</u>
Computer	Article 16	\$ 22,500.00	\$ 21,886.28	\$ 613.72*
Highway Pickup Truck	Article 17	20,000.00	19,849.09	150.91**
Police Cruiser	Article 18	9,500.00	9,213.50	286.50**
Fire Truck Capital Reserve	Article 20	12,500.00	12,500.00	-0-
Common Improvements	Article 19	<u>10,000.00</u>	<u>9,082.54</u>	<u>917.46*</u>
		\$ 74,500.00	\$ 72,531.41	\$ 1,968.59

* Carried to 1985

** Returned to Revenue Sharing Fund



" Truck escape ramp on Gorham Hill sees action "

REPORT OF TREASURER

RESUME OF ALL ACCOUNTS

Balance on Hand - January 1, 1984	\$	321,535.13
Receipts during 1984		<u>4,593,278.77</u>
		4,914,813.90
Expenditures during 1984	-	<u>4,065,044.67</u>
Balance on Hand - December 31, 1984	\$	849,769.23

GENERAL FUND

Balance on Hand - January 1, 1984	\$	157,358.53
Receipts during 1984		<u>4,441,253.42</u>
		4,598,611.95
Expenditures during 1984	-	<u>3,975,892.27</u>
Balance on Hand - December 31, 1984	\$	622,719.68

REVENUE SHARING FUND

Balance on Hand - January 1, 1984	\$	73,303.19
Receipts from Federal Government		70,440.00
Interest Earned		<u>4,153.07</u>
		147,896.26
Expenditures during 1984	-	<u>72,531.41</u>
Balance on Hand - December 31, 1984	\$	75,364.85

SEWER PROJECT

Balance on Hand - January 1, 1984	\$	90,873.41
Received during 1984		<u>77,432.28</u>
		168,305.69
Expenditures during 1984		<u>5,986.72</u>
		162,318.97
Reimbursements to Town of Gorham		<u>10,634.27</u>
Balance on Hand - December 31, 1984	\$	151,684.70

ON HAND

Berlin City Bank	\$	980.30
Home Bank		<u>621,739.38</u>
Total General Fund		622,719.68
Revenue Sharing Fund		<u>75,364.85</u>
Total		698,084.53
Sewer Project		<u>151,684.70</u>
Total on Hand	\$	849,769.23

DETAILS OF RECEIPTS

Following are details of all receipts for 1984 that are not self-explanatory in the resume of receipts as filed with the State Department of Revenue Administration. Details on receipts from local taxes will be under departmental breakdowns.

CURRENT REVENUE FROM STATE:		
Highway Block Grant	\$	27,884.73
REIMBURSEMENT a/c STATE & FEDERAL LANDS:		
Federal and State shares	\$	3,163.79
REIMBURSEMENT a/c BUSINESS PROFITS TAX & BLOCK GRANT		
	\$	653,640.18
CURRENT REVENUE FROM LOCAL SOURCES:		
BUSINESS LICENSES & PERMITS		
Taxi License	\$	15.00
Filing Fees		1,315.00
Legion License		25.00
		\$ 1,355.00
RENT OF TOWN PROPERTY:		
Rent of Town Hall	\$	105.00
Rent of Masonic Lodge rooms		400.00
Rent of Cascade Hill property		600.00
Theatre North		360.95
		\$ 1,465.95
FIRE DEPARTMENT:		
Fire Service - Randolph	\$	448.00
Insurance Report		25.00
		\$ 473.00
SALE OF TOWN PROPERTY:		
Sale of Recreation equipment	\$	120.00
Sale of Highway Department vehicles		820.00
Sale of items at Town Auction		231.50
Sale of Police Department miscellaneous		805.00
		\$ 1,976.50
GAS SALES:		
School District	\$	8,691.50
State Departments		11,572.81
Job Training		318.19
4th of July Committee		85.26
Youth Hockey		49.87
		\$ 20,717.63
CEMETERY:		
Opening Graves	\$	2,100.00
Sale of cemetery lot		100.00
Reimbursement from Trust Funds		6,185.39
		\$ 8,385.39
TOWN BUILDING EXPENSE:		
Commission from phone booths	\$	215.51
Commission from vending machine		44.15
		\$ 259.66
RECREATION DEPARTMENT: Pool receipts		
	\$	2,773.75
POLICE DEPARTMENT:		
Parking Fines	\$	578.00
Insurance Reports		540.00
Commercial Duty		4,307.19
Pistol Permits		176.00
Photos and Misc.		2,070.25
Uniforms		236.00
		\$ 7,907.44
AMBULANCE:		
Randolph, Shelburne, & Coos County Contracts	\$	3,516.00
Ambulance receipts for 1984		16,593.90
		\$ 20,109.90

DETAILS OF EXPENDITURES FOR 1984

Listed below are the total expenditures made during 1984 by net payroll summary, payments made for Police Retirement, Social Security, Withheld Taxes and Group Insurance, and a detailed list of payments made on accounts payable, except all accounts where the payments involved were \$25.00 or less. These payments have been combined under miscellaneous to save space, included in the miscellaneous figure are payments concerning welfare cases which are classified information.

	<u>Employee's Share</u>	<u>Town Share</u>	<u>Total Paid</u>
Net Payroll		\$ 700,658.20	\$ 700,658.20
Police Retirement	\$ 12,875.14	21,103.75	33,978.89
Administrative Cost		276.80	276.80
Employees Retirement	17,300.03	16,014.36	33,314.39
Administrative Cost		526.66	526.66
Treasurer, State of New Hampshire			
Social Security	37,576.43	40,155.63	77,732.06
Administrative Cost		80.91	80.91
Berlin City Bank			
Withheld Taxes	88,311.60		88,311.60
Group Insurances			
Blue Cross-Blue Shield		44,764.71	44,764.71
Davis Towle Agency		13,598.59	13,598.59
N.H.M.A. Unemployment Comp. Fund		3,094.77	3,094.77
N.H.M.A. Workers Comp. Fund		32,327.00	32,327.00
Total payroll payments	\$ 156,063.20	\$ 872,601.38	\$ 1,028,664.58

Accounts Payable

A & A Auto Repair	102.80
ABC	134.00
Abitronics	174.40
Albert E. Adams	496.00
Admiral Fire & Safety Inc.	10,549.00
Aerobic Dancing Inc.	385.00
Aetna Pumps Inc.	3,006.51
Alco Equipment Inc.	95.30
Allis-Chalmers Corporation	404.30
American Data Products	68.12
American Hotel Register Co.	31.18
American Library Association	40.00
American Red Cross	41.50
American Water Works Association	99.00
Amsterdam Printing & Litho Corporation	113.40
Androscoggin Valley Hospital	663.00
Andy's Electric Inc.	630.35
Area Chamber of Commerce	170.00
B I F	632.15
B & G Automotive Electronics	361.35
Baker & Taylor Co.	5,273.01
Bank of New England	191,670.00
Barrett Equipment Inc.	68.35
Bearings Inc.	783.10
Belco	380.00
Belson Manufacturing Co. Inc.	3,014.38
Berlin City Bank	202,481.81
Berlin City Ford-Dodge Inc.	27,059.03
Berlin Refrigeration	642.74
Berlin Reporter	955.52
Berlin Collection Dept	35,715.00
Bernardo Truck Equipment Corp.	565.73

Bisson's Wheel Alignment Inc.	294.48
Dean Blanchette	1,675.00
Joseph G. Blais & Co. Inc.	319.33
Blanchard Associates Inc.	860.62
Bob's Tire Service	63.95
Boss Lady	34.00
Boucher Fire Ext. Sales & Service	278.00
Thomas Bouregy & CO. Inc.	190.00
R. R. Bowker Co.	381.36
Briggs Corp.	67.38
Briggs TV & Appliances	62.50
Brown & Saltmarsh	311.85
Tony Buckovitch	149.00
Business Management Systems Inc.	20,541.75
CRI Computer Resources Inc.	628.05
George A. Caldwell Co.	575.00
Canadian National Railways	143.00
Carron Building Center	1,757.66
Carpenter Supply Co. Inc.	321.54
Carri, Plodzick & Sanderson	6,300.00
Casey Jones Enterprises	36.00
Central Equipment Company	102.29
Central Paper Products Co.	447.56
Phil Chabot's Cabinet Shop	60.00
Children's Press	624.52
City Hardware Store	62.00
Cleveland Cotton Products	272.70
Brad Colbath	2,100.00
Colebrook Office Supply	194.80
Commercial Distributors	860.58
Compute	45.00
Contract Labor & Equipment - Highway	2,260.00
Contract Labor - Recreation	1,416.21
Conway Tractor & Equipment	1,072.64
Coos County Register of Deeds	601.46
Coos County Treasurer	223,439.00
Kenneth Corrigan	90.00
Wallace Corrigan	60.00
Leon Costello Co.	1,408.97
Cote Bros. Auto Supply	1,467.00
Crabtree Publishing Co.	92.55
Jack Crisp, Jr.	1,265.69
Regis Cronauer	50.00
Cross Machine Inc.	3,131.90
Currier Sales & Service	4,070.76
Dakota Pump Inc.	1,577.44
Dan's Service	57.60
Dartmouth Bookstore	58.45
Paul Davenport	200.00
A.D.Davis & Son Inc.	44,211.43
Davis & Towle Agency	2,010.00
Dead River Food Trend	122.91
Dodd, Mead & Company	151.85
Andre Dupont	120.00
Durametallic Corp.	588.00
E & S Computing	39.95
E & S Rental & Sales Inc.	346.76

EMF	647.00
Thomas Eafрати	170.00
Ed Fenn School	28.70
Glenn Edgerton	55.00
Encyclopaedia Britannica Educational Corp.	462.95
Equity Publishing Corporation	166.95
Farmers Home Administration	118,097.50
Federal Licensing J.V.	50.00
Fisher Scientific Company	1,167.34
Flaghouse Inc.	1,817.79
Flowers by Lynne	57.00
Denis Fournier	35.75
Howard P. Fairfield Inc.	3,025.09
G S Truck & Equipment Corp.	1,574.60
Guy Gannett Books	281.12
Gaylord Bros. Inc.	218.00
Gemmiti Paving Co.	1,350.00
George Business Forms Inc.	297.64
Ginsburg Brothers Inc.	115.24
Global Computer Supplies	109.94
Clayson Glover	1,120.00
William Goodrich	100.00
Gorham Brick & Block	701.23
Gorham Fire Department	40.00
Gorham Firemens Association	80.00
Gorham Garage	197.50
Gorham Hardware Store	9,897.41
Gorham High School	170.00
Howard Gorham	85.06
Gorham Police Department	300.00
Gorham Recreation Department	265.00
Gorham Sand & Gravel Inc.	8,119.74
Gorham School District	1,550,454.00
Gorham Sewer Project	5,247.78
Gorham Spring & Radiator Shop	1,194.20
Town of Gorham - Miscellaneous Accounts	7,622.89
Town of Gorham Sewer Project	9,077.02
Town of Gorham Tax Collector	122,903.97
Town of Gorham Tax Collector - Yield Bonds	1,570.00
Gorham United Methodist Church	125.00
Gorham Water & Sewer Department	7,468.42
Gorham Water & Sewer Dept. - Reserve Account	43,989.85
William A. Gosselin Co. Inc.	501.87
Government Data Publications	125.90
W. W. Grainger	34.74
Stephen Greene Press	39.23
Greenland's Corp.	544.25
Roger Guilmette	1,225.00
Halle Lumber	905.38
Harlequin Reader Service	143.50
John Harty Sales	80.00
Arthur Henault	56.00
The Highsmith Company Inc.	34.39
Historical Times Inc.	119.20
Hodgdon Energy Inc.	2,552.20
Home Bank	1,432,283.16
Home Decorating Center	864.84

Home Safety Equipment Co.	128.98
Hopkins Uniform Co.	81.50
I S P Olympic Book Sales	37.95
Industrial Instrumentation	1,519.00
Institute of Public Service	75.00
International Assoc. of Chiefs of Police	142.00
International Salt Company	16,769.40
Intoximeters Inc.	49.22
Interstate Tool Distributors	210.00
Irene's Deli	64.32
Isaacson Structural Steel	1,110.17
J & M Lumber & Construction Inc.	9,736.80
J & M Redi-Mix	1,077.00
J P Dept Store	242.55
R.E. Jenkins Construction	4,400.00
Johnson's Fuel Service	105.80
Louis H. Jolin	1,455.00
L.K.Joudrey	3,910.47
July 4th Committee	4,000.00
Kelley's Auto Parts Inc.	6,315.78
Kelley's Supermarket	281.88
Kustom Quality Electronics	2,062.31
L E Publishers	33.00
Labelmaster	40.04
Labonville Inc.	271.85
LaRoche Chevrolet Buick Inc.	92.62
Corson Lary	403.96
Lerner Publications Company	68.95
Lewiston Daily Sun	201.40
Lewiston Welding Supply	468.17
Howard I. Libby	110.87
Life Magazine	36.00
Little Gypsy Restaurant	257.38
Dick Losier	1,040.00
John Losier	1,160.00
Lubrication Engineers Inc.	1,082.00
M & M Solid Waste Equipment Co. Inc.	2,050.00
Mac Tools	30.20
Arthur Marchand	1,110.43
Richard Marini	963.84
Robert Marois	49.25
R M Marquis Footwear	327.34
Marro Tree Experts	400.00
Mary's Pizza House	54.00
J.F. McDermott Co. Inc.	247.55
Men's Room at 101	469.50
Morris Building Center	221.03
Motorola Inc.	1,185.00
Mt. Forist Studio Inc.	243.75
Mt. Washington Hotel	108.00
Mt.View House	199.10
Moxie Alley	1,286.60
Munce' Superior	76,362.09
Municipal Sales Co.	378.00
NEBS Computer Forms	378.53
National Geographic Society	91.85
National Intramural Rec. Sports Association	40.00

National Literary Distributors Inc.	171.61
National Soc.of the Sons of the Amer.Revolution	32.50
Neal Printing & Binding Co.	75.00
Robert & Jeanne Neil	150.00
New England Chemical Co.	4,300.04
New England Telephone	12,696.79
New Hampshire Bar Association	50.00
N.H. Explosives & Machinery Corp.	689.14
N.H. Fire Standards & Training Commission	60.00
N.H. Municipal Association	963.36
N.H. Recreation & Park Society	36.00
N.H. Resource Recovery Association	33.03
N.H. Safety Council	290.00
State of N.H. - Emergency Medical Services	165.00
State of N.H. - Dept of Health & Welfare	10,951.16
State of N.H. - Dept of Labor	120.00
State of N.H. - Dept of Public Works & Hwys	99.00
State of N.H. - Dept of Safety	129.24
State of N.H. - Secretary of State	522.00
State of N.H. - Water Supply & Polution Cont.Com.	1,558.00
N.H. State Firemen's Association	285.00
N.H. State Prison Correctional Industries	532.12
Newsweek Book Division	59.28
Noll's Camera Repair Center	280.40
Normands Repair	1,060.00
North Country Council	2,515.00
North Country Weekly	355.65
North Country Workshop	63.50
Northland Press	83.00
Noyes Tire Company	2,200.53
Office Products of Berlin Inc.	3,164.03
Ossipee Mountain Electronics & Police Supply	217.06
Oxford Chemicals	487.00
M.E. O'Brien & Sons Inc.	140.53
John E. O'Donnell & Associates	400.00
P & L Cote Heating Oil	99.90
Panbro Sales of New Hampshire	520.06
Parker-Danner	27.60
A.T.Patch Company	160.00
The People's Choice	148.83
Perkins Oil Company	734.05
Persons Concrete Inc.	213.75
Lawrence Peters	900.00
Phil's Chevron	48.73
Franklin Pierce Law Center Library	72.30
Pike Industries Inc.	16,837.13
Porter Office Machines Co.	290.50
Portland Plastic Pipe	199.45
Precision Laboratories of Alabama	2,020.41
E.J.Prescott Inc.	7,698.99
Public Service Company of New Hampshire	120,243.31
Public Works Supply Co. Inc.	885.08
Q.C.Services	84.00
Quality Industries Inc.	2,888.98
Quill Corporation	340.47
R.C.S. Medical Mart	531.20
Radio Shack	466.83

Town of Randolph	4,599.86
Nick Rano	1,160.00
Ray's Gun Shop	162.43
Reading Enrichment Co. Inc.	395.70
Red's Auto Body	45.00
Reward Supply Co.	870.50
Richards Garage	509.00
Rich's Self-Service Dept. Store	645.63
Ritter-Tycos	33.24
Riverside Office Machines	97.97
Rochester Midland Corporation	44.94
Rocket Snowmobile Inc.	32.46
Rockingham Electrical Supply	6,077.10
Mel Rosendale	90.70
Ross Industries Inc.	107.90
Ruel's Restaurant	114.84
St.Benedict's	733.00
St.Johnsbury Trucking Co. Inc.	37.36
Safety-Kleen Corp.	327.50
Saladino's Restaurant	116.09
Salem Press Inc.	410.00
Sanel Auto Parts Inc.	3,139.19
John A. Scarinza	2,669.65
Schiffer Limited	29.84
School for Lifelong Learning	250.00
Schurman Electronics	3,712.31
Search & Seizure Bulletin	36.00
Smith & Town	2,439.55
Sparta Chemical	655.20
F.B.Spaulding Co.	255.22
Sports Illustrated	127.98
Sport About Charlie	541.50
Standard Nut & Bolt Co.	290.05
State Chemical Mfg. Co.	242.80
Steve's Gorham Gulf	157.05
Muriel V. Stuart	50.00
T.A.B. Police Distributors	497.67
T V Laboratory or Appliance	761.50
T & T Sharpening & Repairs	68.53
Tannin Corporation	2,293.20
Tax refunds & taxes bought by Town	6,219.77
G.A.Thompson Co.	231.65
Timberland Machines Inc.	1,437.94
Time Life	143.85
Time Magazine	97.76
Tools Plus	1,465.65
Tower Publishing Co.	108.00
Town & Country Inn	79.50
Tremaine Opticians	82.00
Trustee of Trust Funds	37,224.42
C.A.Turner Co. Inc.	57.67
The Union Leader Corp.	230.00
U.S. Postmaster	2,277.05
University of New Hampshire	230.00
U.S. Stamped Envelope Agency	549.25
Upstart Library Promotionals	29.87
The Vac Shop	229.75

Vaillancourt Electric & Alarm Security	134.60
Vermont Hydraulics Inc.	40.00
The Village Press Inc.	66.00
Visible Computer Supply	48.87
WMOU-FM Radio Station	450.00
Watchung Laminators	42.44
Franklin Watts Inc.	349.64
Welsh's Restaurant	104.61
David & Deanne Welsh	800.00
Wheeled Coach Sales of New England Inc.	428.00
Wheeler & Clark	119.27
Wheeler Motoring Accessories	160.00
Whelen Engineering Co. Inc.	239.60
Maynard G. White	63.75
White Mountain Health Services	159.50
Wilfred's Restaurant	150.10
H.W.Wilson Company	175.00
Wise Uniforms	854.50
Wolf Coach Inc.	219.41
Xerox Corporation	1,077.16
Yankee Trader	38.19
Zep Manufacturing Co.	3,523.85
Miscellaneous	<u>10,828.39</u>
Total expenditures for 1984 accounts payable	\$ 5,480,223.68

DETAILS OF PAYMENTS

Following are the details of payments, not self-explanatory in Resume of Payments, and excepting Public Library, Water Department and Sewer Department being reported by their respective Boards in the report.

TOWN OFFICERS' SALARIES

	1984 Budget	1984 Expenditures
Selectmen's Salaries (3 @ \$1,000)	\$ 3,000.00	\$ 3,000.00
Town Treasurer	1,200.00	1,200.00
Deputy Treasurer	100.00	60.00
Town Clerk/Tax Collector	12,850.00	13,000.00
Deputy Town Clerk/Tax Collector	1,500.00	2,124.30
Auditors	6,200.00	6,300.00
Budget Secretary	100.00	100.00
Town Manager	<u>25,000.00</u>	<u>25,037.97</u>
Totals	\$ <u>49,950.00</u>	\$ <u>50,822.27</u>
Balance Overexpended	\$ 872.27	

DISTRICT COURT EXPENSES

Justice's Salary	\$ 750.00	\$ 712.50
Associate Justice's Salary	-0-	150.00
Clerk's Salary	600.00	609.59
Miscellaneous Expenses	<u>650.00</u>	<u>27.10</u>
Totals	\$ <u>2,000.00</u>	\$ <u>1,499.19</u>
Balance unexpended	\$ 500.81	

TOWN OFFICER'S EXPENSES

	1984 Budget	1984 Expenditures
Clerk's Salaries	\$ 30,000.00	\$ 32,183.13
Office Expense & Equipment	6,000.00	6,514.40
Town Reports and Books	2,200.00	1,963.95
Conference, Travel & Dues	1,500.00	1,903.75
Service Agreements & Repair	1,250.00	443.76
Tax Sale & Costs	500.00	619.06
Assessment Expense and Tax Mapping	2,000.00	1,918.75
Legal Counsel	3,500.00	1,337.99
Trustee of Trust Funds	300.00	300.00
N.H. Municipal Association Dues	<u>1,000.00</u>	<u>1,040.64</u>
Totals	\$ 48,250.00	\$ 48,225.43
Credits	727.75	
Total Available	<u>\$ 48,977.75</u>	
Balance Unexpended	\$ 752.32	

ELECTION & REGISTRATION EXPENSES

Moderator's Salary	\$ 350.00	\$ 349.93
Ballot Clerks' Salaries	850.00	840.00
Stenographer's Report	50.00	-0-
Extra Workers	100.00	210.00
Advertising & Printing	500.00	940.05
Ballots	150.00	119.00
Meals & Misc. Expense	1,000.00	1,105.19
Supervisors of Checklist	700.00	639.88
Totals	<u>\$ 3,700.00</u>	<u>\$ 4,204.05</u>
Balance Overexpended	\$ 504.05	

TOWN BUILDING EXPENSES

Custodians Salaries	\$ 4,450.00	\$ 4,761.73
Materials & Supplies	1,000.00	1,620.21
Fuel, Electricity, Water & Sewer	16,500.00	11,464.92
Clock repairs & Maintenance	500.00	355.00
Town Building repairs	2,500.00	4,937.97
Information Booth	200.00	-0-
Totals	<u>\$ 25,150.00</u>	<u>\$ 23,139.83</u>
Balance Unexpended	\$ 2,010.17	

ANSWERING SERVICE

Payrolls	\$ 31,900.00	\$ 32,901.08
Equipment	2,300.00	2,304.65
Utilities	2,925.00	3,050.44
Supplies	500.00	111.71
Totals	<u>\$ 37,625.00</u>	<u>\$ 38,367.88</u>
Balance Overexpended	\$ 742.88	

POLICE DEPARTMENT

	1984 Budget	1984 Expenditures
Payroll	\$ 154,575.00	\$ 161,529.66
Uniforms	1,200.00	1,599.46
Vehicle Maintenance	17,100.00	17,499.38
Police Training	1,000.00	631.59
Utilities	1,500.00	1,193.28
Equipment	2,500.00	2,675.91
Supplies	2,500.00	2,759.43
Memberships & Meetings	700.00	907.47
Totals	\$ 181,075.00	\$ 188,796.18
Credits	5,993.11	
Total Available	\$ 187,068.11	
Balance Overexpended	\$ 1,728.07	

FIRE DEPARTMENT

Firemen Payroll	\$ 15,500.00	\$ 18,466.13
Supplies & Equipment	7,500.00	13,846.80
Fuel & Electricity	8,500.00	8,681.42
Dues, Meetings & Fire Training	2,000.00	788.61
Vehicle Operations & Maintenance	4,000.00	2,242.59
Telephone	2,000.00	1,852.59
Hydrant Water Rents & Misc.	6,500.00	6,570.00
Totals	\$ 46,000.00	\$ 52,448.14
Credits	473.00	
Total Available	\$ 46,473.00	
Balance Overexpended	\$ 5,975.14	

INSURANCE

Workmen's Compensation	\$ 30,000.00	\$ 27,141.05
Unemployment Insurance	3,500.00	2,432.91
Multi-Peril Policy	23,000.00	28,801.18
Vol. Firemen's Accident Policy	220.00	342.25
Police & Nurse Liability	2,600.00	2,890.00
Public Officials Liability	1,900.00	1,459.00
Public Official Bonds	900.00	784.00
Group Insurance	43,100.00	47,730.63
Ambulance Attendants Liability	900.00	603.00
Totals	\$ 106,120.00	\$ 112,184.02
Credits	5,163.32	
Total Available	\$ 111,283.32	
Balance Overexpended	\$ 900.70	

DOG CARE & DISPOSAL EXPENSES

Dog Care & Disposal	\$ 1,500.00	\$ 1,671.27
Balance Overexpended	\$ 171.27	

CIVIL DEFENSE

Service & Other Charges	\$ 250.00	\$ 40.04
Balance Unexpended	\$ 209.96	

DISTRICT NURSE

	1984 Budget	1984 Expenditures
Nurse's Salary	\$ 13,060.00	\$ 13,647.22
Substitute Nurse's Salary	4,800.00	4,525.39
Clerical Aide	3,340.00	3,676.27
Office & Medical Supplies	1,900.00	318.86
Uniforms	150.00	115.50
Advertising & Printing	300.00	143.37
Telephone	400.00	458.26
Memberships & Meetings	450.00	230.00
Vehicle Operation	600.00	286.45
Equipment Maintenance	250.00	157.32
Consulting	250.00	-0-
Totals	\$ 25,500.00	\$ 23,558.64
Balance Unexpended	\$ 1,941.36	

HOME HEALTH SERVICES

Payroll	\$ 12,650.00	\$ 12,804.69
Travel Expense	1,400.00	1,817.02
Education & Training	150.00	-0-
Office Expense	250.00	13.20
Totals	\$ 14,450.00	\$ 14,634.91
Balance Overexpended	\$ 184.91	

HEALTH OFFICER

Salary	\$ 1,000.00	\$ 1,000.00
--------	-------------	-------------

NORTH COUNTRY COMMUNITY SERVICES

Donation for the year	\$ 1,500.00	-0-
Balance Unexpended	\$ 1,500.00	

AMBULANCE DEPARTMENT

Payrolls	\$ 10,000.00	\$ 12,432.00
Office Expenses	750.00	616.78
Registration Service	50.00	35.00
Licenses for Attendants	100.00	130.00
Travel Expenses	500.00	555.78
Repairs & Maintenance	1,500.00	443.86
Gas & Oil	1,500.00	1,229.23
Training	1,000.00	230.88
Equipment	2,000.00	1,951.82
Medical Supplies	600.00	312.07
Totals	\$ 18,000.00	\$ 17,937.42
Balance Unexpended	\$ 62.58	

GARBAGE COLLECTION

	1984 Budget	1984 Expenditures
Payrolls	\$ 44,000.00	\$ 41,070.13
Materials & Supplies	750.00	2,146.93
Vehicle Operation and Maintenance	9,500.00	11,520.67
Berlin Landfill Fee	35,000.00	34,842.00
Spring Cleanup	1,000.00	1,606.40
Dumpsters	-0-	<u>2,050.00</u>
Totals	\$ <u>90,250.00</u>	\$ 93,236.13
Credits	1,480.00	
	\$ <u>91,730.00</u>	
Balance Overexpended	\$ 1,506.13	

HIGHWAY DEPARTMENT

Payroll	\$ 133,000.00	\$ 134,099.22
Cold Patch, Sand, and Gravel	5,000.00	6,224.72
Signs, Culverts, and Catch Basins	1,500.00	1,813.79
Garage Supplies & Equipment	10,000.00	11,632.06
Bridges	1,500.00	-0-
Vehicle Maintenance	28,000.00	35,144.21
Contract Labor & Equipment	5,000.00	8,948.00
Paving & Asphalt	30,000.00	14,328.22
Trees	500.00	1,300.00
Misc. Expenses and Rentals	500.00	657.41
Salt	16,000.00	17,424.60
Garage Fuel, Electricity, and Phones	11,000.00	<u>6,890.66</u>
Totals	\$ <u>242,000.00</u>	\$ 238,462.89
Credits	1,485.58	
Total Available	\$ <u>243,485.58</u>	
Balance Unexpended	\$ 5,022.69	

GAS ACCOUNT

Gas purchases- State & School Depts.	\$ 25,000.00	\$ 24,891.58
Balance Unexpended	\$ 108.42	

STREET LIGHTING

Street Lights	\$ 48,000.00	\$ 44,029.08
Christmas Lights & Decorations	100.00	237.00
Blinkers	600.00	344.21
Totals	\$ <u>48,700.00</u>	\$ <u>44,610.29</u>
Balance Unexpended	\$ 4,089.71	

RECREATION DEPARTMENT

Salaries	\$ 24,800.00	\$ 25,101.21
Supplies	500.00	587.31
Equipment	2,500.00	2,320.76
Utilities	1,000.00	934.34
Vehicle Maintenance	2,000.00	1,624.07
Awards & Meetings	1,500.00	1,613.60
Programs	6,200.00	6,100.35
Maintenance	1,000.00	<u>1,475.82</u>
Totals	\$ <u>39,500.00</u>	\$ 39,757.46
Credits	329.00	
Total Available	\$ <u>39,829.00</u>	
Balance Unexpended	\$ 71.54	

SKATING RINKS

	1984 Budget	1984 Expenditures
Payrolls	\$ 1,000.00	\$ 1,407.00
Materials and Supplies	500.00	894.60
Lights	500.00	<u>1,037.42</u>
Totals	\$ <u>2,000.00</u>	\$ <u>3,339.02</u>
Balance Overexpended	\$ 1,339.02	

SKI TOW

Payrolls	\$ -0-	\$ 208.80
Materials, Lights, & Misc.	250.00	972.54
Totals	\$ <u>250.00</u>	\$ <u>1,181.34</u>
Balance Overexpended	\$ 931.34	

PARKS AND PLAYGROUNDS

Materials, Supplies, & Repair	\$ 2,000.00	\$ 1,830.85
Equipment	250.00	365.40
Fountain on Common	250.00	145.50
Lawn Mower Expenses	250.00	130.75
Lights & Misc.	500.00	578.06
Totals	\$ <u>3,250.00</u>	\$ <u>3,050.56</u>
Balance Unexpended	\$ 199.44	

CEMETERIES

Payrolls	\$ 6,500.00	\$ 7,853.18
Materials & Supplies	1,000.00	1,133.29
Gas & Oil	500.00	248.82
Equipment	500.00	1,173.18
Totals	\$ <u>8,500.00</u>	\$ <u>10,408.47</u>
Balance Overexpended	\$ 1,908.47	

INFORMATION BOOTH, ADVERTISING & REGIONAL ASSN.

Booth: Payrolls	\$ 5,500.00	\$ 5,234.65
Materials & Supplies	150.00	181.04
Telephone	200.00	236.88
Advertising	500.00	801.81
North Country Council	2,500.00	2,500.00
Totals	\$ <u>8,850.00</u>	\$ <u>8,954.38</u>
Balance Overexpended	\$ 104.38	

PATRIOTIC PURPOSES

Fourth of July Celebration	\$ 4,000.00	\$ 4,000.00
----------------------------	-------------	-------------

OLD AGE ASSISTANCE

Payments to the State for:		
Old Age Assistance	\$ 2,500.00	\$ -0-
Aid to Permanently Disabled	5,000.00	2,510.45
Intermediate Care	5,000.00	<u>8,440.71</u>
Totals	\$ <u>12,500.00</u>	\$ <u>10,951.16</u>
Credits	1,130.69	
Total Available	\$ <u>13,630.69</u>	
Balance Unexpended	\$ 2,679.53	

TOWN POOR

	1984 Budget	1984 Expenditures
Regular Aid to Families	\$ 4,000.00	\$ 6,084.36
Regular Aid to Single Adults	5,000.00	7,174.47
Expenses for Medical Aid	500.00	201.20
Child: Board & Care	1,000.00	39.00
Fuel Oil	<u>2,500.00</u>	<u>1,508.15</u>
Totals	\$ <u>13,000.00</u>	\$ <u>15,007.18</u>
Credits	<u>1,444.00</u>	
Total Available	\$ <u>14,444.00</u>	
Balance Overexpended	\$ 563.18	

SOCIAL SECURITY & RETIREMENT

Social Security	\$ 29,150.00	\$ 31,755.37
Administration State Cost - Social Security	100.00	80.91
New Hampshire Retirement System	27,600.00	28,793.81
Administrative State Costs- Retirement	800.00	803.46
Back Years Payment	<u>4,000.00</u>	<u>2,734.92</u>
Totals	\$ <u>61,650.00</u>	\$ <u>64,168.47</u>
Credits	<u>408.83</u>	
Total Available	\$ <u>62,058.83</u>	
Balance Overexpended	\$ 2,109.64	

INTEREST

Interest on Temporary Loans	\$ 5,000.00	\$ 1,274.10
Interest on Water Bonds - Cascade	11,250.00	11,250.00
Interest on Water Well Bond	5,250.00	5,250.00
Interest on Sewer Bonds - refunded by State	86,720.00	86,670.00
Interest on Sewer Bonds - Town's Share	<u>31,750.00</u>	<u>31,747.50</u>
Totals	\$ <u>139,970.00</u>	\$ <u>136,191.60</u>
Balance Unexpended	\$ 3,778.40	

PAYMENTS ON NOTES & BONDS

Water Bonds 1973 - 1992	\$ 25,000.00	\$ 25,000.00
Water Wells 1978 - 1997	7,500.00	7,500.00
Sewerage Construction - refunded by State	105,000.00	105,000.00
Sewerage Construction - Town's Share	<u>37,350.00</u>	<u>37,350.00</u>
Totals	\$ <u>174,850.00</u>	\$ <u>174,850.00</u>

INSURANCE RESERVE

Carried to 1984	\$ 21,859.52	
Appropriation	<u>-0-</u>	<u>\$ 2,244.59</u>
Total Available	\$ <u>21,859.52</u>	\$ <u>2,244.59</u>
Balance Carried Forward	\$ 19,614.93	

LONGEVITY

Carried to 1984	\$ 3,528.00	\$
Appropriation	<u>750.00</u>	<u>360.00</u>
Total Available	\$ <u>4,278.00</u>	\$ <u>360.00</u>
Balance Carried Forward	\$ 3,918.00	

POLICE CRUISER		
	1984 Budget	1984 Expenditures
1984 Appropriation	\$ 9,500.00	\$ 9,213.50
Returned to Revenue Sharing Fund	\$ 286.50	
COMPUTER		
1984 Appropriation	\$ 22,500.00	\$ 21,886.28
Balance Carried Forward	\$ 613.72	
HIGHWAY PICKUP TRUCK		
1984 Appropriation	\$ 20,000.00	\$ 19,849.09
Returned to Revenue Sharing Fund	\$ 150.91	
IMPROVEMENTS TO COMMON		
1984 Appropriation	\$ 10,000.00	\$ 9,902.94
Balance Carried Forward	\$ 97.06	
FIRETRUCK CAPITAL RESERVE		
1984 Appropriation	\$ 12,500.00	\$ 12,500.00
AMBULANCE CAPITAL RESERVE		
1984 Appropriation	\$ 2,000.00	\$ 2,000.00
DREDGING ACCOUNT		
Carried from 1983	\$ 6,332.29	
1984 Appropriation	<u>5,000.00</u>	\$ <u>8,857.93</u>
	\$ 11,332.29	\$ 8,857.93
Balance Carried Forward	\$ 2,474.36	



TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 1984 (JUNE 30, 1985)

TOWN OF GORHAM

- DR. -

Uncollected Taxes - Beginning of Fiscal Year	-----Levies Of:-----			
	1985	1984	1983	Prior
Property Taxes			\$782,615.24	\$-0-
Resident Taxes			2,040.00	790.00
National Bank Stock Taxes			-0-	-0-
Land Use Change Taxes			-0-	-0-
Yield Taxes			-0-	1,291.79
Sewer Rents			-0-	-0-
Taxes Committed To Collector:				
Property Taxes	\$	\$2,046,473.11	-0-	\$-0-
Resident Taxes		18,446.00	-0-	-0-
National Bank Stock Taxes		16.12	-0-	-0-
Land Use Change Taxes		-0-	-0-	-0-
Yield Taxes		-0-	4,159.75	-0-
Sewer Rents		-0-	-0-	-0-
Added Taxes:				
Property Taxes		2,148.42	-0-	-0-
Resident Taxes		720.00	260.00	10.00
Overpayments:				
a/c Property Taxes		15.10	-0-	-0-
a/c Resident Taxes		-0-	-0-	-0-
Interest Collected on Delinquent				
<u>Property Taxes:</u>		2,339.45	16,021.54	78.41
Penalties Collected on Resident Taxes				
		56.00	155.00	23.00
<hr/>				
TOTAL DEBITS	\$	\$2,070,208.20	\$805,251.53	\$2,193.20

- CR. -

Remittances To Treasurer During Fiscal Year:				
Property Taxes	\$	\$1,785,013.98		
Resident Taxes		16,590.00	\$782,218.24	\$-0-
National Bank Stock Taxes		16.12	-0-	-0-
Yield Taxes		-0-	4,159.75	1,291.79
Sewer Rents		-0-	-0-	-0-
Land Use Change Taxes		-0-	-0-	-0-
Interest Collected During Year		2,339.45	16,021.54	78.41
Penalties on Resident Taxes		56.00	155.00	23.00
C.N.F.09		
<u>Discounts Allowed</u>		-0-	-0-	-0-
Abatements Made During Year:				
Property Taxes		2,074.15	397.00	-0-
Resident Taxes		160.00	290.00	370.00
Yield Taxes		-0-	-0-	-0-
Sewer Rents		-0-	-0-	-0-
Uncollected Taxes - End of Fiscal Year:				
<i>(As Per Collector's Report)</i>				
Property Taxes		261,548.41	-0-	-0-
Resident Taxes		2,410.00	330.00	200.00
National Bank Stock Taxes		-0-	-0-	-0-
Sewer Rents		-0-	-0-	-0-
<hr/>				
TOTAL CREDITS		\$2,070,208.20	\$805,251.53	\$2,193.20

REPORT OF THE TOWN CLERK
INCLUDING RESUME OF VITAL STATISTICS

December 31, 1984

FINANCIAL REPORT

Collected during 1984

Auto Permits - 1984	\$ 166,201.00
Dog Taxes & Fines	1,958.25
Title Certificates	348.00
U.C.C. Forms	943.00
Marriage Certificates	520.00
Certified Birth, Death & Marriage Copies	288.00
Filing Fees	<u>24.00</u>

TOTAL DEBITS \$ 170,282.25

Remitted to Treasurer during 1984

Auto Permits	\$ 166,201.00
Dog Taxes & Fines	1,958.25
Title Certificates	348.00
U.C.C. Forms	943.00
Marriage Certificates	520.00
Certified Birth, Death & Marriage Copies	288.00
Filing Fees	<u>24.00</u>

TOTAL CREDITS \$ 170,282.25

VITAL STATISTICS

Vital Statistics Recorded during 1984

MARRIAGES:

Marriages of Gorham Residents (Performed out of town)	2	
Marriages performed in Gorham	27	
Total Marriages Recorded		29

DEATHS:

Deaths of Gorham Residents (Occurring out of town)	11	
Deaths occurring in Gorham	10	
Total Deaths Recorded		21

BIRTHS:

Children born out of town to Gorham Residents	32	
Total Births Recorded		32

TOTAL VITAL STATISTICS RECORDED 82

Grace E. Savage
Town Clerk

DEATHS RECORDED IN GORHAM DURING 1984

Date of Death and Place of Death	Name and Surname or The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name Of Mother
<u>January</u> 24 Gorham	Mildred Ingerson Young	80	F	Teacher/Homemaker	Herbert Ingerson	Annie Law
<u>February</u> 7 Gorham	Andrew I. Church	74	M	Postmaster	William Church	Frances Cole
<u>March</u> 20 Gorham	Richard E. Paulhamus	53	M	Aeronautics/S'tn. Mgr.	Thomas Paulhamus	Myrtle Frymire
<u>June</u> 9 Gorham	Betty D. Russell	66	F	Homemaker	William Dodd	Unknown Goechel
<u>July</u> 5 Gorham	Gertrude Belanger	76	F	Housewife	Philius Poulin	Corinne Lariviere
9 Lancaster	Frances H. Nickerson	91	F	Homemaker	Richard P. Hanno	Addie B. Cobleigh
21 Berlin	Michael J. Gagnon	29	M	Heavy Equip. Oper.	Omer Gagnon	Theresa Routhier
26 Gorham	Martin Ernest Pietsch	69	M	Engineer	Clarence M. Pietsch	Emma Fleischer
30 Gorham	Paula Hines Silva	22	F	Sales/Digital Equip.	Douglas Hines	Frances DeMeo
<u>August</u> 19 Gorham	Lawrence Arthur O'Brien	63	M	Oil Dealer	Charles A. O'Brien	Leah O'Leary
31 Berlin	Bernice Gilbert Chabot	73	F	Homemaker	Eugene Gilbert	Mary LeClair
<u>Septmeber</u> 15 Berlin	Corson S. Lary	63	M	Superintendent W/S	Don Lary	Hazel Stewart
<u>October</u> 6 Berlin	Leonard Peabody Phipps	52	M	Salesman/Clothing	Carl Phipps	Molly Peabody
9 Berlin	Valeda L. Houle	81	F	Housewife	Robert LaPierre	Belzemiire Bussiére
23 Gorham	George H. Ellis	74	M	Purchasing/Wood	Malcolm Ellis	Addie Mull
31 Colebrook	Fernand O. Fontaine	61	M	Psychiatric Medic Ass't.	Alexandre Fontaine	Alexina Boisvert
<u>November</u> 4 Berlin	Aline R. Turcotte	70	F	Motel Owner	Eugene Guay	Emeranda Payette
<u>December</u> 1 Berlin	Germaine M. Allen	77	F	Housewife	Napoleon Larochele	Arthemise Dion
7 Gorham	Harold H. Munce	78	M	Yard Foreman RR	Boyd Munce	Viola Sanborn
11 Berlin	Margaret L. Vezina	65	F	Homemaker	James Lloyd	Mary Crawford
31 Berlin	Raymond A. Lauze	53	M	Welder	Wilfred Lauze	Liane Lauze

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Grace E. Savage, Town Clerk

BIRTHS TO RESIDENTS OF GORHAM DURING 1984

Date of Birth and Name of Child	Sex	Name of Father	Maiden Name of Mother	Place of Birth
<u>January</u>				
7 Megan Dawn LaPierre	F	Scott Wayne LaPierre	Debra Karen Myler	Berlin
<u>February</u>				
4 Jonathan Michael Pike	M	Michael James Pike	Kimberly Ann Rayner	Berlin
10 Katie Aurelie Averill	F	Donald Leslie Averill, Jr.	Violet Rose Peters	Berlin
26 Joshua Raymond Rich	M	Michael Gordon Rich	Diane Cecile Letarte	Berlin
<u>March</u>				
7 Bradley David Taylor	M	Richard David Taylor	Karen Elaine Holt	Berlin
<u>April</u>				
5 Jaime Lee Gray	F	Kenneth John Gray	Darlene Anne Griffin	Berlin
16 Kyle Norman Piattoni	M	John Paul Piattoni	Christine Mae Pare	Lancaster
<u>May</u>				
10 Matthew Paul Petillo	M	Frank Edward Petillo	Terry Lee Morgan	Berlin
12 Chad Joseph Laflamme	M	Daniel R. Laflamme	Kelly Leigh Saunders	Berlin
19 Jamie Joseph King	M	Edward Joseph King	Lisa Ann Fisette	Berlin
<u>July</u>				
3 Lindsey Ann Theriault	F	Patrick Paul Theriault	Donna Lee Ryerson	Lancaster
4 Derek Gary Croteau	M	Gary Julien Croteau	Sandra Marie Edmondson	Berlin
12 Crystal Shawn Prince	F	Thomas Stuart Prince	Linda Ann Adams	Berlin
31 Beth Ann Host	F	Allen Eugene Host	Line Florence Leveille	Berlin
<u>August</u>				
10 Sasha Lyn Letellier	F	Rene Peter Letellier	Vicki Lee McLeod	Berlin
13 Phillip Breton Guay	M	Gary Joseph Guay	Rachel Rena Breton	Berlin
13 Richard Normand Pivin, Jr.	M	Richard Norman Pivin	Linda Anne Bizier	Berlin
17 Jeremy Joseph Becker	M	Joseph Francis Becker	Colleen Mary O'Connor	Berlin
31 Jeremy John Demers	M	Richard Norman Demers	Marion Elizabeth Allen	Berlin
31 Joshua Michael Demers	M	Richard Norman Demers	Marion Elizabeth Allen	Berlin
<u>September</u>				
3 Andrew James Corrigan	M	Gary James Corrigan	Paula Kim Fredette	Berlin

September

16 Elizabeth Rachel Eichler	F	George Richard Eichler	Karen Marie Fournier	Berlin
17 Ian Fletcher Jones	M	Howard Simpson Jones	Linda Louise Moore	Berlin

October

11 Scott Lee Berry	M	Bruce Richard Berry	Diane Blanche Allen	Berlin
12 Elizabeth Marie Bagley	F	Robert Willard Bagley	Nelida Maria Sosa	Berlin

November

20 Dominic Carroll Ayer	M	Daniel Carroll Ayer	Sandra Marie Gacetta	Berlin
23 Matthew Francis Borowski	M	Francis Borowski	Elaine Marjolaine Tellier	Hanover

December

21 April-Lin Marie Bartashevich	F	Robert John Bartashevich	Linda Lou Katsock	Berlin
22 Steven Richard Lessard	M	Richard Norman Lessard	Judith Lynn Blanchette	Berlin
26 Jordan James Gauthier	M	Denis Guy Gauthier	Monique Ann Fournier	Berlin
30 Richard David Lutz	M	Kenneth Maurice Tanguay	Katherine Rose Lutz	Berlin
31 Adrian Roger Tanguay	M		Helene Lise Tremblay	Berlin

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Grace E. Savage
Town Clerk

MARRIAGES RECORDED IN GORHAM DURING 1984

Date of Marriage and Place of Marriage	Name of Groom	Residence	Name of Bride	Residence
<u>January</u> 1 Gorham	Arthur G. Finnegan	Hartford, CT.	Aledea M. Duclos	Hartford, CT.
<u>March</u> 31 Lancaster	Robert L. Dunn	Lancaster	Cynthia L. Webster	Gorham
<u>May</u> 5 Gorham	Darren C. Piper	Gorham	Sandra J. Giroux	Gorham

June

2	Gorham	John R. Lauze	Gorham	Judith G. Valliere	Gorham
2	Gorham	John L. Hansen	Gorham	Kelly L. Wise	Gorham
23	Gorham	Edward R. Wittenauer	Gorham	Kathleen A. Egan	Gorham
30	Gorham	Charles G. Sullivan	Gorham	Virginia K. Bisson	Berlin
30	Gorham	James A. Lynch	Fort Devens, MA.	Bonnie L. Dale	Gorham
30	Gorham	Thomas P. Dubey	Campton	Donna PI Hilliard	Plymouth

July

5	Gorham	Michael H. Broughey	S. Attleboro, MA.	Marianne Kiff	S. Attleboro, MA.
7	Gorham	Franklin H. Dore	Berlin	Lisa M. Hutchins	Gorham
15	Gorham	William R. Witter	No. Falmouth, MA.	Deborah C. Guthrie	No. Falmouth, MA.

August

11	Gorham	Steven R. Emerson	Gorham	Bonnie S. Tanguay	Gorham
18	Gorham	Michael P. Murphy	Gorham	Diane M. Demers	Gorham
25	Gorham	Michael W. Donato	Gorham	April M. Perreault	Gorham
25	Gorham	Raymond G. Clinch	Gorham	Grace M. Doucette	Gorham

September

1	Gorham	Ronald A. Morin	Gilead, ME.	Belissa M. Corriveau	Gilead, ME.
1	Gorham	Larry R. Jodrie	Gorham	Mary C. Strubel	Louisville, KY.
15	Berlin	Timothy S. Bradstreet	Gorham	Roberta S. MacLeod	Gorham
15	Gorham	Franklin D. Stettner	New York, NY	Marlene P. Arvan	New York, NY
15	Berlin	Leland A. Kenison	Gorham	Christine L. Lowe	Gorham
28	Randolph	Daniel R. Laflamme	Gorham	Kelly L. Saunders	Gorham

October

3	Gorham	Raymond L. Harwood	Peterborough	Louise M. Burbank	Gorham
6	Gorham	William A. Watson	Gorham	Natalie E. Eafrazi	Gorham
19	Jackson	Dennis N. Jensen	Gorham	Linda L. Cote	Gorham
20	Gorham	Keith M. Legendre	Gorham	Christine C. Baillargeon	Gorham

November

9	Gorham	James P. Hennessey	Berlin	R. Marion Carsley	Gorham
---	--------	--------------------	--------	-------------------	--------

December

1	Berlin	Albert R. Ayotte, Jr.	Berlin	Vivian L. Smith	Gorham
21	Berlin	Phillip K. Ross, III	Gorham	Joyce G. Quint	Gorham

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Grace E. Savage, Town Clerk

GORHAM TRUST FUNDS

December 31, 1984

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
<u>#1 - Town cemeteries</u>			
Balance 1/1/84	\$ 54,024.00	\$ 1,753.14	\$ 55,777.14
1984 new accounts	1,200.00		1,200.00
1984 income		5,602.17	5,602.17
to Town of Gorham	<u> </u>	<u>(6,185.39)</u>	<u>(6,185.39)</u>
Balance 12/31/84	55,224.00	1,169.92	56,393.92
 <u>#2 - Catholic cemeteries</u>			
Balance 1/1/84	7,920.00	514.91	8,434.91
1984 income		850.72	850.72
to Holy Family Church	<u> </u>	<u>(926.36)</u>	<u>(926.36)</u>
Balance 12/31/84	7,920.00	439.27	8,359.27
 <u>#3 - Flower Fund</u>			
Balance 1/1/84	1,050.00	297.73	1,347.73
1984 income		142.68	142.68
1984 expenses	<u> </u>	<u>(92.00)</u>	<u>(92.00)</u>
Balance 12/31/84	1,050.00	348.41	1,398.41
 <u>#4 - Repair Fund</u>			
Balance 1/1/84	1,125.00	1,187.16	2,312.16
1984 income		249.27	249.27
Balance 12/31/84	1,125.00	1,436.43	2,561.43
 <u>Miles Mullen Fund</u>			
Balance 1/1/84	10,000.00	101.63	10,101.63
1984 income		1,312.75	1,312.75
to Holy Family Church	<u> </u>	<u>(1,304.38)</u>	<u>(1,304.38)</u>
Balance 12/31/84	10,000.00	110.00	10,110.00
 <u>Fanny Philbrook Fund</u>			
Balance 1/1/84	1,000.00	668.15	1,668.15
1984 income		138.38	138.38
to Gorham School District	<u> </u>	<u>(426.31)</u>	<u>(426.31)</u>
Balance 12/31/84	1,000.00	380.22	1,380.22

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
<u>Fire Truck Reserve</u>			
Created 7/13/84	\$ 12,500.00		\$ 12,500.00
1984 income		\$ 634.55	634.55
Balance 12/31/84	12,500.00	634.55	13,134.55
<u>Ambulance Reserve</u>			
Balance 1/1/84	5,400.00	909.75	6,309.75
Waste Facility trans.	15,000.00		
1984 addition	2,000.00		17,000.00
1984 income		1,640.43	1,640.43
Balance 12/31/84	22,400.00	2,550.18	24,950.18
<u>Water Reserve</u>			
Balance 1/1/84	53,450.25	848.79	54,299.04
Sugar Hill transfer	7,724.42		7,724.42
1984 income		5,518.34	5,518.34
1984 surplus	11,792.72		11,792.72
Balance 12/31/84	72,967.39	6,367.13	79,334.52
<u>Sewer Reserve</u>			
Balance 1/1/84	118,494.39	5,383.85	123,878.24
1984 income		11,765.91	11,765.91
1984 surplus	32,197.13		32,197.13
Balance 12/31/84	150,691.52	17,149.76	167,841.28
<u>School Reserve</u>			
Balance 1/1/84	4,000.00	154.00	4,154.00
1984 addition	17,026.27		17,026.27
1984 income		1,065.09	1,065.09
Balance 12/31/84	21,026.27	1,219.09	22,245.36
Total trust funds	\$ 76,319.00	\$ 3,884.25	\$ 80,203.25
Total reserve funds	279,585.18	27,920.71	307,505.89
Grand total	\$ 355,904.18	\$ 31,804.96	\$ 387,709.14

12/31/84

GORHAM TRUST FUND INVESTMENTS

December 31, 1984

Certificates of Deposit (all at Home Bank)

Town cemeteries	\$ 50,874.00	9.75%	matures	7/ 2/85
Catholic cemeteries	7,920.00	9.75	"	7/ 2/85
Flower fund	1,347.73	9.75	"	6/23/85
Repair fund	2,312.16	9.75	"	6/23/85
Miles Mullen	8,000.00	9.39*	"	1/ 5/85*
Fanny Philbrook	1,000.00	9.75	"	6/23/85
Fire truck	12,500.00	10.75	"	7/13/85
Ambulance	2,000.00	12.25	"	1/29/85
"	1,898.95	9.75	"	5/14/85
"	17,836.14	10.75	"	7/13/85
"	<u>2,000.00</u>	8.75	"	12/23/85
	\$ 107,688.98			

Bonds

Miles Mullen	\$ 2,000.00	U.S. Savings Series H
--------------	-------------	-----------------------

Passbooks (collect interest from certificates)

Miles Mullen	\$ 110.00
Fanny Philbrook	380.22
Fire truck	634.55
Ambulance	<u>1,215.09</u>
	\$ 2,339.86

Money market accounts

Town cemeteries**	\$ 6,259.14	at Home Bank
School reserve	22,245.36	at Home Bank
Water reserve	79,334.52	at Saver's Bank
Sewer reserve	<u>167,841.28</u>	at Saver's Bank
	\$ 275,680.30	

Grand total \$ 387,709.14

*Miles Mullen certificate renewed at 10.25% matures 7/7/87

**collects interest from cemeteries, flower and repair certificates and new principal amounts for same

The Gorham Trust Funds now include 312 accounts in Common Trust #1 for perpetual care of the Evans, Lary and Mt. Hayes cemeteries; 49 accounts in Common Trust #2 for the Catholic cemetery; six accounts in Common Trust #3 to provide memorial flowers for seven lots; and five accounts in Common Trust #4 for repairs at the town cemeteries. Common Trust #5, which included new accounts established since May 1981 and accumulated income for several of the accounts in Common Trusts #1 and #2, has been eliminated and the accounts added to Common Trusts #1 and #2 as appropriate. Detailed reports listing the individual accounts have been filed with the Attorney General and with the Department of Revenue Administration.

The Miles Mullen Fund is a separate trust fund for care of the Catholic cemetery; the Fanny Philbrook Fund is to provide income for the school library.

Gorham now has separate capital reserve funds for a fire truck, an ambulance, the water department, the sewer department, and a school district reserve fund that is designated $\frac{1}{2}$ for a bus and $\frac{1}{2}$ for buildings. All are summarized below.

We sincerely thank Mrs. Mildred Stewart of Lennoxville, Quebec, who sent \$ 1,000 for the cemetery fund in memory of her sister, Hilda North (Mrs. Albert North).

Robert Marois
Roland Beausejour
Elsa Sanborn
Trustees of Trust Funds

January 15, 1985



Carri • Plodzik • Sanderson
accountants & auditors

A. Bruce Carri, C.P.A. ||
Stephen D. Plodzik, P.A. ||
Robert E. Sanderson, P.A. ||

|| 193 North Main Street
|| Concord, New Hampshire 03301
|| Telephone: 603-225-6996

To the Members of
the Board of Selectmen
Town of Gorham
Gorham, New Hampshire 03581

We have examined the combined financial statements and the combining fund and account group financial statements of the Town of Gorham, New Hampshire as of and for the year ended December 31, 1983, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 6, the financial statements of the Gorham District Court for the fiscal year ended December 31, 1983, have not been included in the accompanying financial report.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Town of Gorham, New Hampshire at December 31, 1983, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Gorham, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined, combining fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

May 24, 1984

Carri. Plodzik. Sanderson

EXHIBIT A
TOWN OF GORHAM
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1983

<u>ASSETS</u>	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
Cash	\$ 157,358	\$ 73,303	\$ 91,342
Investments, At Cost			
<u>Receivables</u>			
Taxes	854,506		
Accounts	11,668	24,812	
Other	2,687		
Accrued Interest	1,063		
Due From Other Governments		17,610	168,693
Due From Other Funds	931	28,036	13,595
Amount To Be Provided For Retirement of General Long-Term Debt			
TOTAL ASSETS	\$1,028,213	\$143,761	\$273,630
<u>LIABILITIES AND FUND EQUITY</u>			
<u>Liabilities</u>			
Accounts Payable	\$ 5,709	\$	\$
Contracts Payable			115,530
Deferred Revenues			
Due To Other Governments	775,454		
Yield Tax Security Deposits	1,570		10,008
Due To Other Funds	28,036	4,518	
General Obligation Bonds Payable			
Total Liabilities	810,769	4,518	125,538
<u>Fund Equity</u>			
<u>Fund Balances</u>			
Reserved For Encumbrances	29,057		
Reserved For Endowments			
<u>Unreserved</u>			
Designated For Capital Acquisitions			148,092
Undesignated	188,387	139,243	
Total Fund Equity	217,444	139,243	148,092
TOTAL LIABILITIES AND FUND EQUITY	\$1,028,213	\$143,761	\$273,630

Fiduciary Fund Type	Account Groups	Totals (Memorandum Only)	
		December 31, 1983	December 31, 1982
<u>Trust</u>	<u>General Long- Term Debt</u>		
\$268,311	\$	\$ 590,314	\$ 401,438 539,599
		854,506	280,971
		36,480	38,798
		2,687	1,262
		1,063	2,603
		186,303	296,151
		42,562	14,366
	<u>2,569,950</u>	<u>2,569,950</u>	<u>2,744,800</u>
<u>\$268,311</u>	<u>\$2,569,950</u>	<u>\$4,283,865</u>	<u>\$4,319,988</u>
\$	\$	\$ 5,709	\$ 3,989
		115,530	115,530
			2,000
4,154		779,608	705,217
		11,578	1,400
		32,554	14,366
	<u>2,569,950</u>	<u>2,569,950</u>	<u>2,744,800</u>
<u>4,154</u>	<u>2,569,950</u>	<u>3,514,929</u>	<u>3,587,302</u>
		29,057	28,197
79,670		79,670	77,088
184,487		332,579	435,311
		327,630	192,090
<u>264,157</u>		<u>768,936</u>	<u>732,686</u>
<u>\$268,311</u>	<u>\$2,569,950</u>	<u>\$4,283,865</u>	<u>\$4,319,988</u>

The accompanying notes are
an integral part of these financial statements.

EXHIBIT C
TOWN OF GORHAM
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Fund Types
For The Fiscal Year Ended December 31, 1983

	General Fund		Variance Favorable (Unfavorable)
	Budget	Actual	
<u>Revenues</u>			
Taxes	\$2,038,113	\$2,051,684	\$ 13,571
Intergovernmental Revenues	839,819	839,830	11
Licenses and Permits	118,600	135,923	17,323
Charges For Services	51,000	54,596	3,596
Miscellaneous	30,000	34,994	4,994
<u>Other Financing Sources</u>			
Interfund Transfers	118,500	121,630	3,130
Intergovernmental Transfers	13,500	21,788	8,288
<u>Total Revenues and Other Sources</u>	<u>3,209,532</u>	<u>3,260,445</u>	<u>50,913</u>
<u>Expenditures</u>			
General Government	305,161	290,587	14,574
Public Safety	246,775	245,874	901
Highways, Streets, Bridges	308,145	277,171	30,974
Sanitation	84,270	78,797	5,473
Health	54,485	52,016	2,469
Welfare	25,500	23,935	1,565
Culture and Recreation	69,649	71,403	(1,754)
<u>Debt Service</u>			
Principal	174,850	174,850	
Interest	152,080	144,968	7,112
Capital Outlay	89,057	59,535	29,522
Water and Sewer Departments			
<u>Other Uses</u>			
Interfund Transfers	2,720	2,720	
Intergovernmental Transfers	1,720,897	1,720,448	449
<u>Total Expenditures and Other Uses</u>	<u>3,233,589</u>	<u>3,142,304</u>	<u>91,285</u>
<u>Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses</u>			
	(24,057)	118,141	<u>142,198</u>
<u>Fund Balances - January 1</u>	<u>99,303</u>	<u>99,303</u>	
<u>Fund Balances - December 31</u>	<u>\$ 75,246</u>	<u>\$ 217,444</u>	<u>\$142,198</u>

Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$ 60,000	\$ 72,570	\$ 12,570	\$2,038,113	\$2,051,684	\$ 13,571
303,131	331,584	28,453	899,819	912,400	12,581
15,000	37,461	22,462	118,600	135,923	17,323
			354,131	386,180	32,049
			45,000	72,455	27,456
8,543	8,543		127,043	130,173	3,130
			13,500	21,788	8,288
<u>386,674</u>	<u>450,158</u>	<u>63,485</u>	<u>3,596,206</u>	<u>3,710,603</u>	<u>114,398</u>
15,720	1,622	14,098	320,881	292,209	28,672
			246,775	245,874	90
			308,145	277,171	30,974
			84,270	78,797	5,473
			54,485	52,016	2,469
			25,500	23,935	1,565
			69,649	71,403	(1,754)
			174,850	174,850	
			152,080	144,968	7,112
			89,057	59,535	29,522
310,954	289,493	21,461	310,954	289,493	21,461
60,000	136,644	(76,644)	62,720	139,364	(76,644)
			<u>1,720,897</u>	<u>1,720,448</u>	<u>449</u>
<u>386,674</u>	<u>427,759</u>	<u>(41,085)</u>	<u>3,620,263</u>	<u>3,570,063</u>	<u>50,200</u>
	22,399	22,400	(24,057)	140,540	164,598
<u>116,844</u>	<u>116,844</u>		<u>216,147</u>	<u>216,147</u>	
<u>\$116,844</u>	<u>\$139,243</u>	<u>\$22,400</u>	<u>\$ 192,090</u>	<u>\$ 356,687</u>	<u>\$164,598</u>

The accompanying notes are
an integral part of these financial statements.

REPORT OF PUBLIC LIBRARY

	1984 Budget	1984 Expenditures
Librarian's Salary	\$ 9,587.76	\$ 9,443.02
Assistant Librarian	5,626.53	5,545.57
Substitute Librarians	1,084.00	633.20
Books	11,000.00	11,253.07
Office Supplies & Equipment	1,500.00	1,057.18
Periodicals	800.00	885.16
Telephone Expenses	400.00	365.23
Capital Outlay	-0-	-0-
	\$ 29,998.29	\$ 29,182.43

Balance Unexpended \$ 815.86

The Board of Trustees and the Library Staff would like to thank all who donated to the Library this past year:

Curtis Bader
 Betty Cavallini
 Elsie Carpenter
 Madeleine Renoux
 Mrs. James Fitzherbert
 Christine Hayes
 Virginia Hastings
 Mrs. Carl Fiske
 Cindy Currier
 Mary Jane Jordan
 David Murphy
 Tim Hawkins

Jean Gauthier
 Pearl Eafрати
 Marj Jodrie
 Katherine Reichert
 Margaret Frerichs
 Paul Robitaille
 Alfreda Boutillier
 Barbara LaBonte
 Brian LaBonte
 Jeanette Morneau
 Alma Sullivan
 Dorothy Sanschagrín

Respectfully submitted,

Doris Farrer
 Patricia Landry
 Winona Tanguay

REPORT OF LIBRARIAN
January 1, 1984 to December 31, 1984

Library Resources

Bound Books 1/1/84	27,220
Books Purchased	983
Books Donated	12
Books Discarded	25
Total Books 12/31/84	28,190

Total Records	300	Puzzles	78
Magazines	39	Discarded	27
Papers 1 daily		Total Puzzles	51
1 weekly			

Paberbacks 1/1/84	3,193
Purchased	299
Donated	199
Discarded	213
Total Paberbacks 12/31/84	3,478

Circulation

Adult Nonfiction	2,980	Fiction	8,311
Juvenile Nonfiction	1,185	Fiction	3,511
Magazines	1,144	Paperbacks	4,008
Records	24	Puzzles	31
State Library	11		
Total Circulation			21,205

Receipts

Cash on Hand 1/1/84	\$	56.90
Fines Collected		866.85
Donations		60.00
Sale of Books and Equipment		50.00
Cash on Hand 12/31/84		51.52
Total	\$	1,085.27

Respectfully Submitted,
 Madeline Berry
 Librarian

REPORT OF WATER DEPARTMENT

- DR -

Water Billed in 1984:		
Water Rents	\$ 141,810.28	
Water Job Work & Materials	<u>5,793.62</u>	\$ 147,603.90
Interest Collected on Delinquent Accounts		387.95
Uncollected Revenue from 1983:		
Water Rents	\$ 8,821.06	
Water Job Work & Materials	<u>1,665.01</u>	<u>\$ 10,486.07</u>
TOTAL DEBITS		\$ 158,477.92

- CR -

Remittances to Treasurer in 1984:		
Water Rents	\$ 139,293.08	
Water Job Work & Materials	7,399.78	
Interest Collected	<u>387.95</u>	\$ 147,080.81
Abatements During 1984		793.72
Uncollected Revenue as of 12/31/84:		
Water Rents	\$ 10,548.54	
Water Job Work & Materials	<u>54.85</u>	<u>\$ 10,603.39</u>
TOTAL CREDITS		\$ 158,477.92

OPERATION & MAINTENANCE

Appropriation		\$ 137,128.84
Less Expenditures		<u>-135,288.09</u>
Balance Unexpended		\$ 1,840.75
Expenditures:		
Commissioners' Salaries		\$ 1,050.00
Superintendent's Salary (death benefits included)		11,855.74
Acting Superintendent's Salary		2,422.04
Clerks' Salaries		6,444.11
Labor		36,526.94
Fringe Benefits		15,862.91
Insurance Costs		4,537.00
Randolph Taxes		4,599.86
Deep Wells		2,677.73
Fuel Oil		1,190.43
Building & Maintenance		804.83
Chlorination Plant		6,504.61
Office Expenses		4,163.42
Materials & Supplies		16,924.10
Electric Power		14,498.03
Vehicle Operations		<u>5,530.34</u>
Totals		\$ 135,592.09
Credits		<u>-304.00</u>
		\$ 135,288.09
Transferred to Capital Reserve Fund		<u>11,792.72</u>
		\$ 147,080.81

COVERING SUGAR HILL RESERVOIR

Balance of 1978 Appropriation	\$	7,724.42
Less Expenditures		- 0 -
Transferred to Water Capital Reserve Fund (Article 23/1984)		<u>7,724.42</u>
Balance	\$	- 0 -

MOOSE RIVER WATER LINE

Balance of 1979 Appropriation	\$	9,069.16
Less Expenditures		<u>-9,077.02</u>
Overdraft	\$	7.86
Expenditures:		
Charwill Construction	\$	4,134.00
E. J. Prescott Materials		4,293.02
Pike - Paving		<u>650.00</u>
	\$	9,077.02

VALUE OF EQUIPMENT ON HAND

Value of Stock on Hand, Dec. 31, 1984	\$	34,775.00
Value of Equipment on Hand, Dec. 31, 1984		72,500.00
Value of Tools on Hand		<u>2,850.00</u>
	\$	110,125.00

REPORT OF SEWER DEPARTMENT

- DR -

Sewer Billed in 1984:		
Sewer Rents	\$ 190,318.54	
Sewer Job Work & Materials	<u>6,342.71</u>	\$ 196,661.25
Interest Collected on Delinquent Accounts		570.60
Reimbursement from Insurance		659.50
Uncollected Revenue from 1983:		
Sewer Rents	\$ 14,059.03	
Sewer Job Work & Materials	<u>267.35</u>	\$ 14,326.38
TOTAL DEBITS		\$ 212,217.73

- CR -

Remittances to Treasurer in 1984:		
Sewer Rents	\$ 189,696.00	
Sewer Job Work & Materials	6,417.03	
Interest Collected	570.60	
Reimbursement from Insurance	<u>659.50</u>	\$ 197,343.13
Abatements During 1984		1,770.38
Uncollected Revenue as of 12/31/84:		
Sewer Rents	\$ 13,032.97	
Sewer Job Work & Materials	<u>71.25</u>	\$ 13,104.22
TOTAL CREDITS		\$ 212,217.73

OPERATION & MAINTENANCE

Appropriation	\$ 174,346.88
Less Expenditures	<u>-165,146.00</u>
Balance Unexpended	\$ 9,200.88
Expenditures:	
Commissioners' Salaries	\$ 1,050.00
Superintendent's Salary (death benefits included)	11,855.74
Acting Superintendent's Salary	2,421.91
Clerks' Salaries	6,444.11
Treatment Plant Operator	16,896.41
Operator's Helper	13,194.67
Labor	7,730.40
Fringe Benefits	16,767.21
Insurance Costs	5,175.00
Fuel Oil	4,160.10
Building & Maintenance	3,838.32
Electric Power	47,148.89
Office Expenses	3,478.17
Materials & Supplies	16,984.60
Vehicle Operations	2,420.06
Chemicals	<u>5,656.41</u>
Totals	\$ 165,222.00
Credits	<u>-76.00</u>
Transferred to Capital Reserve Fund	<u>\$ 165,146.00</u>
	<u>32,197.13</u>
	\$ 197,343.13

VALUE OF EQUIPMENT ON HAND

Value of Stock on Hand, Dec. 31, 1984	\$ 24,000.00
Value of Equipment on Hand, Dec. 31, 1984	55,750.00
Value of Tools on Hand	<u>13,000.00</u>
	\$ 92,750.00

SEWER TREATMENT PROJECT

Balance Available from 1983	\$ 90,873.41
Interest Earned in 1984	9,022.45
Reimbursement from Town (Moose River Water Line)	9,077.02
Reimbursement from Water & Sewer Dept. (Materials)	4,793.44
Reimbursement from State for Sewer Job	30,061.14
Partial Reimbursement from State for New Water Line (Article 21/1982)	<u>13,843.96</u>
	\$ 157,671.42
State's Share of Moose River Line (Due to Town)	10,634.27
State's Share of Moose River Line (Paid over to Town)	<u>-10,634.27</u>
	\$ 157,671.42
Less Expenditures	<u>-5,986.72</u>
Balance Unexpended - Liability	\$ 151,684.70
Expenditures:	
Jack Crisp, Jr., Legal fees	\$ 5,759.39
Violet Toth, Bookkeeping	<u>227.33</u>
	\$ 5,986.72

WATER CAPITAL RESERVE FUND

Balance on Hand January 1984	\$ 54,025.26
Sugar Hill Reservoir Balance 1978 Appropriation Transferred from Town Funds	7,724.42
Interest Earned in 1984	<u>5,278.17</u>
Balance on Hand December 31, 1984	\$ 67,027.85
1984 Surplus Revenue Invested	<u>11,792.72</u>
Total Water Reserve Account January 1985	\$ 78,820.57

SEWER CAPITAL RESERVE FUND

Balance on Hand January 1984	\$ 123,416.47
Interest Earned in 1984	<u>11,195.51</u>
Balance on Hand December 31, 1984	\$ 134,611.98
1984 Surplus Revenue Invested	<u>32,197.13</u>
Total Sewer Reserve Account January 1985	\$ 166,809.11

WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY

- 1983 GMC Pickup
- 1982 GMC Dump Truck
- 1981 International Loader/Backhoe
- 1981 Pilot Sewer Tapping Machine
- 1980 Ford Dump Truck
- 1980 ITT Marlow Pump
- 1980 Gravely Tractor
- 1977 Jonsereds Chain Saw
- 1975 Keenan Thawing Machine
- 1968 Steam Thawing Boiler on homemade trailer
- 1967 Sewer Rod Machine on homemade trailer
- 1963 Mueller Pipe Tapping Machine
- 1949 Engressor Thawing Machine
- 1977 Schonstedt Valve & Box Locator
- 1980 Schonstedt Valve & Box Locator
- 1983 Homelite Disc Saw
- 1983 Joy Breaker
- 1984 Small Water Line Thawer
 - 1 Electric Mortar Mixer
 - 1 Ton Roller
 - 2 2" Stow Submersible Pumps
 - 2 Fisher Tracing Machines
 - CH&E Dewatering Pump
 - CH&E Trash Pump

REPORT OF THE WATER AND SEWER COMMISSION

1984 has been a good and also a bad year for the Water and Sewer Department. With the completion of the Main Street project, work of a heavy construction nature has been replaced with work of a systems maintenance nature and minor repairs associated with the Main Street project.

We have been very fortunate in terms of major system leaks and curtailments of service. January brought our only major leakage problem which was located on First Street, Cascade, between Gordon and Western Avenues. Any other leakage within the distribution system has been of a minor nature and easily repaired.

With this decreased workload, we have had the opportunity to devote time to much needed repairs of the buildings and grounds at both well sites, the pumping station at the foot of Cascade Hill and the reservoir at Gorham Hill Spring. These buildings have been upgraded to make heating more efficient and are now all capable of year-round operation.

As most Town residents are aware, we were faced with a potentially serious contamination problem this past fall. However, that problem has been dealt with as outlined in the January 23, 1985 issue of the Berlin Reporter. As of this date, Gorham, once again, enjoys a contamination-free water supply. The development of the contamination problem has, however, emphasized the fact that renovations to the distribution system must now be made, if we are to continue to be free of contamination. At this time, we must plan to replace the existing balancing reservoir at Sugar Hill in order to conform with State and Federal requirements as outlined in The Safe Drinking Water Act. Sugar Hill, as many of you know, was targeted as the primary source of contamination last fall due to its being open to the environment. Replacement with a completely enclosed concrete tank will ensure our ability to prevent future contamination and will be the most cost-effective measure over the next 50 years.

The Wastewater Treatment facility has again performed very well this year, with an average efficiency of removal figure of 92%. The operations costs have been held down in spite of increases in every service to the plant. We are now in the fourth year of operation and will begin to see increases in the operating costs for the plant due to the wear on plant equipment in a very corrosive environment. However, with continued effort to improve the efficiency of each working unit in the plant and careful process control by the plant staff, we should be able to minimize operational cost increases.

It is with deep regret that we note the passing of Superintendent, Corson S. (Bud) Lary on September 15, 1984. During Bud's superintendency, many improvements were made to the water supply and wastewater treatment systems which will benefit the residents of Gorham both now and in the future. With his death, the Town has lost an individual whose first and foremost actions were toward the betterment of Gorham's interests. His knowledge, ability and innovative thinking will be sorely missed by this department.

It is also with deep regret, that we note the passing of past Superintendent, Reginald (Reggie) Libby on January 22, 1985. During the many years of his superintendency, Reggie served the residents of Gorham faithfully and tirelessly to provide a quality water supply. His accomplishments, in spite of limited funds and work force, are to be commended. His knowledge of the existing water facilities was called upon on many occasions to solve problems, identify new service requirements and operate and maintain the existing system. His ceaseless effort over those many years has also benefited the residents of this Town in the past and will continue to benefit us in the future.

I wish to take this opportunity to publicly thank Ray Gifford, Don Lary, Peter LaBonte, David Bernier, Mary Boisselle and the members of the Water and Sewer Commission for their help and patience during the transition from Bud's superintendency to mine. Without these individuals, that transition would have been much more difficult than it was.

Respectfully submitted,

John D. MacEachen
Superintendent

Lee F. Carroll
Wallace Corrigan
Armand Donato
Water and Sewer Commission



SELECTMEN'S AND TOWN MANAGER'S REPORT FOR 1984

As we come to the end of yet another year it is appropriate to reflect upon the events and accomplishments which have taken place within the Town over the past 12 months. By any measure 1984 has been one of the most productive and prosperous years in the Town's history.

For example, in 1984 we have seen more construction take place, more building permits issued, more jobs created and more economic activity take place within the Town of Gorham over the past year than has been experienced in the prior years combined. It is anticipated that the Town's net valuation will increase in the order of 8 to 10% from 1984 to 1985. We have also noted a decrease in the unemployment rate of the area from over 10% in 1982-83 to 3.5% unemployed in October of 1984.

One of the primary reasons for the increased economic activity within the area is the recently completed reconstruction of Gorham's Main Street and the construction of the truck escape ramp on Gorham Hill. These projects were completed in July of 1984 and dedicated on October 9, 1984.

We are also pleased to note that the town portion of the 1984 tax rate has decreased for the third straight year, and is now \$ 3.34 lower than the 1979 town rate of (23.70) this reduction has not happened by accident. In 1979, the Gorham Board of Selectmen set a goal - that goal was to keep the town portion of the tax rate at or below it's 1979 level of (23.70). Contrary to public opinion, we have been very effective over the past several years in controlling this portion of the total tax rate. The 1984 town rate of 20.36 is 3.34 lower than 1979 which is a 14% decrease. It is also interesting to observe that over the past five years the town's percentage per property tax dollar has shrunk from 40% in 1979 to 27% in 1984. However, over this same period of time, the School and County have increased their shares of the tax dollar from 54.6% to 63.5% and 5.6% to 9.5% respectively.

Other important economic activities which took place in 1984 was the signing of a formal Lease-Purchase and Operations Agreement between the Gorham Development Corporation and the Canadian National Railroad. This agreement combined with the creation of the Berlin-Gorham Industrial Development Committee gives us two important tools in our continuing efforts to broaden the tax base and increase employment opportunities, by assisting in the promotion of industrial growth within the Berlin-Gorham area. Two projects undertaken by these groups over the past year was to assist Profile Electronics in relocating to the area, and the creation of a North Country video production to be used in our recruiting efforts.

During this past year the Town Administration took positions on several regional issues. The 1984 Town Meeting expressed it's concern over "Rate Shock" as a result of the construction of the Sea-Brook Nuclear Power Plant. As a result of this action the Gorham Board of Selectmen sent letters expressing this concern to the Governor, State Senators, Governors Council, Public Utilities Commission, and others asking that they do all within their power to prevent rate shock from becoming a reality.

We also worked very hard with the White Mountain National Forest, Appalachian Mountain Club, Society for the Protection of New Hampshire Forests, New Hampshire Congressional Delegation and others on an agreement clearing the way for additional land to be added to the White Mountain National Forest called the Pine Mountain Tract. This tract of land consists of 4,700 acres of land (within the Town of Gorham) on both sides of Route 16. The proposed agreement calls for reserving approximately 300 acres of the 4,700 acres for residential expansion with provisions to protect the visual quality of the property. This agreement is rather unique and represents a compromise in the true sense of the word.

The Selectmen also advocated several projects which they feel are important to improving the overall transportation system here in the North Country. We supported the following projects:

- Section of Route #2 from Bowman Station to junction of Route #115
- Section of Route #16 from Dana Place to center Jackson approximately 5.5 miles
- Continue improvements on Route #115 from Cherry Mountain Road to junction of Route #3 in Twin Mountain.
- Section of Route #16 (Glen Road) from rail tracks by Gorham Garage to Third Hole area of town.
- Route #2 from escape ramp to intersection of Routes #2 & #16

Along with our State Representatives we were successful in having the Berlin-Gorham Road resurfaced from upper junction of #2 & #16 to Cascade junction.

Signed Mutual Aid Agreement with City of Berlin for fire protection purposes, also have made a preliminary agreement with City of Berlin to start rehabilitation process on Cascade Hill Bridge.

Have agreed to work with the Gorham Resort Bureau to produce a professional full color brochure promoting the advantages of vacationing in the Gorham area.

Selectmen also supported Con Con question #2 which prohibits the State from passing along any further unfunded mandated programs to local government. This question was approved by 2/3 of the voters in the November election and is now part of the State Constitution.

The Town also supported an area wide Business and Industry Appreciation Day in conjunction with the City of Berlin and Chamber of Commerce. This day was observed on Thursday, October 18, 1984.

Formal agreements were signed with the U.S. Forest Service and Coos County Commissioners to provide police and ambulance services to the unincorporated townships with the Pinkham Notch area.

1984 also saw the development of a Town Handicapped Discrimination Plan and a formal grievance procedure.

The 1984 Town Meeting approved the purchase of several new capital items which were purchased in 1984 and are now in service. They included a new computer system, highway pickup truck with plow, police cruiser and various improvements to the Common. Also purchased in 1984 was an Elgin street sweeper and new electronic scoreboard for the Common. (The scoreboard was donated by the local MacDonald Corporation). Installed pay phone at the Town Hall and many improvements to the Libby Pool area.

Various construction projects were also undertaken and completed over this past year. Church Street sidewalk and drainage were reconstructed, Cross Street, Railroad Street, and Libby Street were reconstructed and resurfaced. Libby Drive, Brook Road, Candy Lane and mid-section of Jimtown Road were treated with a sand and oil mix. Main Street project was finished and tree planting and beautification project was started along Main Street and in area of escape ramp.

Our river channel improvement and dredging program continued in 1984 with most construction taking place in the Androscoggin and Moose River area. This project should greatly help to minimize potential flooding in this area and provide much needed protection to the residents of this area.

The Town also held it's annual surplus auction on December 1, 1984 in conjunction with the Rotary and School. Total proceeds of sale exceeded \$2,400.

The Town also joined the New Hampshire Municipal Association Self Insurance Health Plan. This move should go a long way in containing the ever increasing costs of health insurance.

In 1984 the Town's Public Safety Committee continued to meet and worked to provide better and more professional emergency services to the town. The committee is made up of the Town Manager, Police Chief, Fire Chiefs, Ambulance Director, Civil Defense Director and Selectmen. This committee has worked very hard in anticipating and solving problems encountered by the various town departments during emergency situations.

In the area of Recreation, Mr. Larry Jodrie was hired as Recreation Director/Athletic Coordinator. It has been recognized that in order to have the most optimum recreation and athletic programs in the Town of Gorham and in the Gorham School system, it was critical to be standardized and consistent in both programs. Since the Town and School serve many of the same individuals in their sports programs it was imperative to promote a spirit of cooperation between the two groups so that we may provide a consistent and quality program for our youthful athletics.

The best possible means of providing this type of consistency and quality in both programs was to hire a professional who would act as an intermediary between the School athletic programs and those offered by the Town. This person is Mr. Jodrie and he has been doing an outstanding job over the last seven months.

During the year January 1 to December 31, 1984 the Gorham Board of Selectmen held 29 meetings. The following appointments were made: Auxiliary Police, Thomas Edgerton; Trustees of the Trust Fund, Elsa Sanborn and Roland Beausejour; Library Trustee, Doris Farrer; Ballot Clerks (Cascade) Martha Veazey, Doris Terrian and Germaine Allen; Ballot Clerk Cascade and Town Election (Gorham) Mary Bedard; Ballot Clerk Alternate (Gorham) Elsa Sanborn; Ballot Clerks (Gorham) Janet Corrigan, Lucy Breton, and Patricia Webb; Supervisor of the Checklist, Judy Lozier; Deputy Moderator (Cascade) Laurent Nault; Deputy Town Clerk (Cascade) Margaret Marcou; to act in behalf of the Town with the Federal Government in connection with the Sewer Project, Lee F. Carroll; Recreation Director, Larry Jodrie.

Many businesses, both large and small, have started, moved, or expanded. All of these contribute to the economic life of the community. The larger businesses are Burger King, Cumberland Farms, James River's addition to its Absordant Products Division, Berlin City Ford and Currier Motors new places on the Gorham-Berlin Road and Moxie Alley's expanding to the old White Mountain Trust Company building. An industry has moved into a building belonging to Top's Furniture.

The MacDonalld Company donated a score board to be used on the Gorham Common.

The escape ramp at the foot of Gorham Hill has prevented four run away vehicles from going farther and doing damage.

The 1984 net valuation was only \$227,100 more than 1983, however it looks as if there will be a sizeable increase in 1985.

A cemetery policy requiring the use of cement vaults was adopted, aside from the pollution aspects involved, vaults make the cemetery easier to maintain.

Corson 'Bud' Lary who has served as Fire Chief, Fire Ward, Water and Sewer Commissioner and Water and Sewer Superintendent passed away as did Germaine Allen who served as Ballot Clerk at Cascade. They will be missed.

In closing we want to take this opportunity to thank all town officials, employees and citizens of Gorham for the cooperation and understanding that have gone into making 1984 a banner year, and we solicit your cooperation in the future.

Respectfully submitted,

Daniel C. Ayer, Town Manager

David W. Murphy, Chairman
Terry Oliver
Oscar Dupont
Board of Selectmen

GORHAM POLICE DEPARTMENT REPORT 1984

1984 has been a busy year for the Police Department. The total incidents handled by the department has declined approximatley 1.9%; however, review of the data compiled on the opposite page shows marked increases in several areas:

- 12% increase in accidents
- 40% increase in drug investigations
- 89% increase in reported DWI investigations
- 33% increase in intoxication cases
- 30% increase in motor vehicle warnings
- 260% increase in sexual assaults
- 700% increase in assaults on police officers

The clearance rate of incidents for 1984 was 85%. This is indicative of the professionalism of your police officers. The unfortunate aspect of the data accumulated is that investigative requirments have again increased. This increase is both time consuming and expensive.

The installation of a Closed Circuit TV system in the cell block, at the police station, has facilitated the monitoring of prisoners confined in the facility.

As indicated by the statistics on the following page, 98 Juvenile Cases were investigated by this department. Several programs were initiated between this department and the Gorham School District

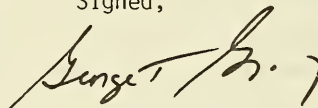
- All Ed Fenn Elementary children were fingerprinted.
- Demonstrations were held at the Gorham High School, relating to DWI and the use of the intoximeter.
- A program on safety at home, on the streets and in school was held at the Elementary School.

A well rounded working relationship between the School District and the Police Department is now in place, which is beneficial to the Community as a whole.

During 1984, the Gorham Police Department brought 95 Criminal Cases and 600 Motor Vehicle cases before the Gorham District Court. The departmental Prosecutor spent approximatley 236 hours preparing the cases for prosecution and 214 hours, prosecuting the cases. Of all the cases brought before the Court, 2 were found not guilty.

I wish to take this opportunity to thank the personnel of the Police Department and the Dispatch Center for their performance in the past year.

Signed,



George T. Gazey
Chief of Police
Gorham Police Department

STATISTICAL DATA FOR THE GORHAM POLICE DEPARTMENT

	<u>1983</u>	<u>1984</u>		<u>1983</u>	<u>1984</u>
Accidents	139	157	Harassment	59	42
Aide Rendered	378	409	Hit & Run	25	20
Alarms	115	77	Intoxication	24	31
Arson	3		Juvenile Matters	102	98
Assault	19	16	Malicious Damage	89	51
Assaults on Police		7	Miscellaneous	171	118
Assist Fire/Amb	230	188	Money Escorts	111	88
Assist Other PD's	141	143	Prowlers	11	6
Attempt to Locate	20	19	Security Check	91	101
Attempted Burglary	7	8	Sexual Assault	3	11
Auto (Theft)	7	8	Summonses	500	525
Bomb Threats			Suicide		1
Burglary	8	6	Susp. Person/Activity	121	81
Bribery			Theft (Major)	5	3
Civil Cases	28	30	Theft (Minor)	101	112
Disturbances	105	91	Traffic Complaints	352	400
Animal Complaints	300	306	Open Doors/Windows	120	107
Domestic Calls	93	67	Untimely Deaths		1
Drug Investigations	20	28	Warnings	481	627
DWI	39	74	Weapons Offenses	12	9
Fraud			Flood		1
Trespass	27	10	Plane Crashes		
			TOTAL	<u>4173</u>	<u>4092</u>

NOTE* (Does not include extra details - School Crossings and House checks)

REPORT OF GORHAM RECREATION DEPARTMENT

I became full time Director of the Recreation Department in mid-May. The new job position is a cooperative effort between the Town and School District to attain the optimum recreation and athletic programs. The partnership has been a huge success to date. Consistent and standardized programs have been installed, duplication of services has been decreased or eliminated wherever possible. We have also been able to make maximum and more cost efficient use of our present facilities and we are drawing more people into our programs as workers, volunteers, participants and spectators.

As far as our programs are concerned, an effort was made to maintain the quality of our traditional youth programs and improve them whenever possible. One result of this effort was perhaps the finest Little League Soccer program in the North Country. Other traditional programs offered were: Farm League baseball (boys), Farm League softball (girls), Little League baseball (boys) Little League softball (girls), Babe Ruth baseball, men's summer soccer, the Common Playground program, Libby Pool Olympics Day, Minor League soccer, the annual Fishing Derby, the Run to the Men's Room road race, boys and girls Minor League basketball, boys and girls Little League basketball, and men's basketball.

If time and money allowed, new programs were offered. Some of these included: a girls basketball camp, 3 on 3 basketball leagues, a fall team tennis league, a kicks '4' kids aerobics program, a co-ed volleyball program for men and women 16 years and older, Oktoberfest for senior citizens, a Halloween party for youngsters and the Tom DeLuca comedy-hypnosis show. Because of the success of these programs they will be run again next year and it is hoped that several new programs will again be introduced.

In all, 957 people took part in Recreation programs from mid-May to December. That number doesn't even include the hundreds of people that took part in our Fourth of July activities, made use of our Libby Pool facilities during the summer, used our ballfields and playgrounds and our ice rinks.

In 1984 the Recreation Department did a great deal in the area of maintenance. Under maintenance supervisor, Thomas Eafрати, ballfields were maintained daily for baseball, softball, soccer and field hockey. Two storage areas were cleaned up and repaired to provide dry, safe areas for our equipment and uniforms. These storage areas make care and inventory of our equipment much easier and will help keep equipment costs down in the future. With a great deal of help from the Highway and Water Departments we were also able to repair the pool bottom, beaches, bathhouse, and fencing at Libby Pool and install three new pieces of playground equipment on the Common.

One of our long range goals in the Recreation Department is to continue improvements on our present facilities so that we may get more and better use of what we have.

Another large step for the Recreation Department was establishing and maintaining a good relationship with area businesses. Through the generosity of MacDonald's Restaurant of Gorham we now have a permanent electronic scoreboard on the Common which will be used starting with 1985's baseball and softball seasons. MacDonald's also donated a portable electronic scoreboard for soccer and hockey. This will go into full service next fall. Coca-Cola sponsored a girls basketball camp at Gorham High School and Moxie Alley, Wilfred's, Welsh's, Saladino's and Gorham Hardware all sponsored Little League soccer teams. In addition, several businesses, restaurants and motels donated prizes, food, and lodging for road races, tournaments and awards banquets. Paul Doherty donated several pieces of equipment which will be in use next year at Libby Pool.

The Recreation Department would like to thank all the businesses, local men and women who volunteered their time and services and who helped make our program a better one.

Larry R. Jodrie
Recreation Director

**REPORT
DISTRICT NURSE
Homemaker/Shopping Assistance**

January 1, 1984 - December 31, 1984

It is comforting to know there are alternatives to long hospitalization and nursing home placement. The agency's primary goal is to improve the quality for the patient - be it through Visiting Nurse Services and/or Homemaker/Shopping Assistance program.

1984 was a busy and productive year for both programs. Visits by the Public Health Nurse totaled 1,181, an increase of $9\frac{1}{2}$ percent. One hundred sixteen patients were admitted to the service for treatments and/or monitoring.

The demand for the Homemaker/Shopping Assistance program was evidenced in the community. In its third year of existence, the program reflected an increase of 29 percent in visits since 1981. The total number of clients serviced in '84 on a routine basis was 41. The program is serviced by certified nurse's aides under Registered Nurse supervision. Fees are based on a sliding scale.

In addition to Public Health nursing visits, the nurse performs as a resource person, liason, co-worker, and coordinator for the following clinics and health service agencies:

Preschool Immunization Clinics (15 seen)
Adult Health Screening (19 seen)
Well Child Conference Clinics held at CCFHS on monthly basis (54)
Annual Preschool Vision & Hearing Screening (84 tested)
Preschool Dental Clinics held twice a year at alternating sites
(56 seen)
N.H. Multihandicapped Children's Clinic (1)
N.H. Pediatric Cardiac Clinic (5)
Sight Conservation Program (2)
Lions Club Sight Conservation Program (2)
Hospice Referral Agency (6)
Monthly Senior Citizens BP Screening (55 clients, 183 readings)

Respectfully submitted,
Denise J. Demers, R.N.
Gorham District Nurse

Rosemary L. Perrin, R.N.
Supervisor - HHA

REPORT OF GORHAM AMBULANCE SERVICE

This year 1984, We are strong in our commitment to helping our community. We are still very much involved in new training. We are now capable of using "Mast Trousers" and the "E.O.A." with the permission of our emergency room doctors.

We welcome our new attendants, and hope to keep gaining new personel.

This year we have exceeded all previous years:

Gorham	181
Randolph	7
Shelburne	13
Unincorporated places	52
Transfers	43
Total Calls	<u>296</u>

Donations and memorial contributions for the ambulance service is very much appreciated.

To those people who make this all possible "My Crew" Thank you.

Respectfully submitted

Maurice Boisselle

Ambulance Director

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Our first forest fire prevention law was enacted by our State Legislature 90 years ago. This early law set in place a cooperative forest fire prevention and suppression effort between city and town governments and State government. It simply stated that no open fire could be kindled, when the ground is free of snow, without the written permission of the town/city Forest Fire Warden. This law also stated that anyone kindling a fire without written permission shall be liable for the damage caused and subject to a \$1000 fine.

During the past 90 years, this law has worked so well that it has remained unchanged. All open fires when the ground is not covered with snow must be authorized by the local Forest Fire Warden. Persons kindling a fire without a permit when one is required are liable for damages caused, fire suppression costs and subject to a \$1000 fine.

This cooperative fire prevention law has contributed significantly to our nationally recognized annual forest fire loss record.

1984 STATISTICS

	<u>State</u>	<u>District -8</u>	<u>City/Town -Gorham</u>
No. of Fires	875	11	0
No. of Acres	335	18	0

Richard C. Belmore
Forest Ranger

Howard Gorham
Forest Fire Warden

NORTH COUNTRY COUNCIL ANNUAL REPORT

Calendar year 1984 saw the North Country Council, Inc. observe its twelfth year of successful operation for towns in the North Country. The Council, as a regional, non-profit, public planning agency chartered under NH RSA 36:45, is responsible for providing assistance in local community planning, economic development, solid waste, transportation, and municipal services.

In Gorham, we met with the Town Manager to discuss regional economic development efforts and identified projects of local importance. We worked with the Berlin-Gorham Industrial Committee on new area promotional activities. We also reviewed septage disposal practices and provided recommendations as part of the Solid Waste District planning process.

In economic development, the Council hosted in the spring two region-wide economic development conferences with over 200 business, industry and government leaders attending. From the conferences, regional strategies were developed to address such issues as highway improvements, air service, regional promotion, mechanisms for regional communication, development funding, and regional job expansion. As an outgrowth of these conferences, the Council is presently coordinating the preparation of a North Country Videotape project, which, when complete, will examine the potential for industry to locate in the North Country. The Videotape will be available to Chambers of Commerce, local development corporations, and municipalities in order to promote their communities to businesses looking to expand or relocate in the North Country.

The Council has provided information and guidance to several towns on federal and state grant and loan programs. This past year saw well over \$2.0 million in Community Development Block Grant funds come to the region for such activities as housing rehabilitation, water and sewer system improvements, a downtown revitalization study, an industrial park feasibility study, and business revolving loan funds.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or one-time basis for subdivision and site plan applications. Subdivision review workshops were held in Littleton, Campton, and Dalton and we co-sponsored the Municipal Law Lecture Series in Twin Mountain.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

REPORT OF TOURIST INFORMATION BOOTH

We hereby submit our report of the Gorham Information Booth for the 1984 operating season. The Information Booth, which is financed by the Town of Gorham, N.H., is located on Memorial Park grounds on Main Street.

We opened the season on May 25, 1984 and closed on October 10, 1984. Booth hours were 9:30 A.M. to 5:30 P.M.

There was a decrease of 1,070 cars and 2,563 people. The comparison figures for the business in 1983 and 1984 are given below:

<u>Cars:</u>	<u>United States</u>	<u>Canada</u>	<u>Foreign</u>	<u>Total</u>
1983	5,501	1,127	159	6,787
1984	<u>4,754</u>	<u>802</u>	<u>161</u>	<u>5,717</u>
	- 747	- 325	+ 2	-1,070

People:

1983	13,562	3,274	347	17,183
1984	<u>11,965</u>	<u>2,285</u>	<u>370</u>	<u>14,620</u>
	-1,597	- 989	+23	-2,563

All fifty states and the District of Columbia, ten Canadian provinces and Yukon Territory, and thirty nine foreign countries were represented as follows:

<u>States</u>	<u>Cars</u>	<u>People</u>	<u>States</u>	<u>Cars</u>	<u>People</u>
Alabama	8	19	Montana	7	10
Alaska	4	11	Nebraska	10	25
Arizona	6	12	Nevada	5	15
Arkansas	5	9	New Hampshire	1137	2201
California	109	249	New Jersey	142	342
Colorado	17	35	New Mexico	4	8
Connecticut	224	526	New York	326	794
Delaware	16	42	North Carolina	21	54
District of Columbia	18	40	North Dakota	2	4
Florida	110	248	Ohio	107	271
Georgia	19	41	Oklahoma	8	18
Hawaii	1	1	Oregon	12	23
Idaho	3	8	Pennsylvania	155	393
Illinois	84	287	Rhode Island	90	291
Indiana	34	94	South Carolina	10	21
Iowa	17	50	South Dakota	4	11
Kansas	12	23	Tennessee	13	28
Kentucky	9	18	Texas	51	122
Louisiana	15	45	Utah	7	11
Maine	867	2634	Vermont	142	372
Maryland	78	183	Virginia	56	154
Massachusetts	549	1614	Washington	13	24
Michigan	118	293	West Virginia	5	16
Minnesota	34	112	Wisconsin	50	122
Mississippi	7	16	Wyoming	2	4
Missouri	11	21	U.S. Totals	<u>4,754</u>	<u>11,965</u>

<u>Foreign</u>	<u>Cars</u>	<u>People</u>	<u>Canada</u>	<u>Cars</u>	<u>People</u>
Australia	9	18	Alberta	5	12
Austria	1	3	British Columbia	12	25
Belgium	2	5	Manitoba	5	16
Bolivia	1	6	New Brunswick	116	342
Brazil	1	1	Newfoundland	10	34
China	1	2	Nova Scotia	135	382
Czechoslovakia	2	2	Ontario	292	842
East Africa	1	1	Prince Edward Island	20	71
Egypt	1	5	Quebec	205	556
England	54	112	Saskatchewan	2	5
Ethiopia	1	2	Canadian Totals	802	2,285
France	13	34			
Germany	12	29			
Holland	2	7			
Hong Kong	1	1			
Hungary	1	2			
India	4	13			
Ireland	3	5			
Israel	11	25			
Italy	2	5			
Japan	2	3			
Korea	2	5			
Lebanon	2	10			
New Zealand	2	6			
Norway	2	4			
Poland	2	3			
Portugal	1	1			
Puerto Rico	2	7			
Russia	1	2			
Santo Domingo	1	4			
Saudi Arabia	1	1			
Scotland	3	4			
South Africa	1	2			
South America	1	1			
Spain	1	3			
Sweden	1	1			
Switzerland	8	26			
Vietnam	1	4			
West Germany	3	4			
Yukon Territory	1	1			
Foreign Totals	161	370			

1984 Booth Attendants:

Eleanor Robertson
Marion Parker
June York

Report submitted by Eleanor Robertson

Date of final report: November 8, 1984

Report filed with the New Hampshire Department of Resources and Economic Development, Division of Economic Development.

GARBAGE TRUCK SCHEDULE

MONDAY

Lower Main Street
 Woodland Park
 Bangor Street
 Glen Street
 Androscoggin Street
 McFarland Street
 Willis Place
 Corbin Avenue
 Alpine Street
 Pleasant Street
 Cottage Street
 Palmer Street
 Jewell Street
 Howland Avenue
 Prospect Terrace
 Stores, restaurants and schools

TUESDAY

Washington Street
 Bell Street
 Mill Street
 North side of Main Street from Mechanic
 Street to Moose Brook Bridge
 Mechanic Street
 Promenade Street
 Wilson Street
 Broadway
 First Avenue
 Smith Street
 Madison Avenue
 Elm Street
 Pine Street
 River Street, Gorham
 Marois Avenue
 Hamlin Avenue
 Stores, restaurants and schools

WEDNESDAY

South side of Main Street from Park Street
 to Moose Brook Bridge
 Lancaster Road down from Ansel Evans
 Exchange Street
 School Street
 Railroad Street
 Church Street
 Wilson Drive

WEDNESDAY

Union Street
 Dublin Street
 Normand Avenue
 Wight Street
 Malloy Avenue
 Sunset Street
 Potter Street
 Highland Avenue
 Wentworth Avenue
 Cross Street
 Bellevue Place
 Evans Street
 High Street
 Schools and restaurants

THURSDAY

Lancaster Road up from Ansel Evans
 Trailer Park
 Lary Street
 Jimtown Road
 Gorham Hill
 Berlin Road
 Cascade Flats
 River Street, Cascade
 Cascade Street
 First Street
 Second Street
 Western Avenue
 Wentworth Avenue
 Gordon Avenue
 Simmons Avenue
 Gill Street
 Ray Street
 Pisani Street
 Schools and restaurants

FRIDAY

Glen Road - Route #16
 Stores, restaurants and schools

HOLIDAY SCHEDULE FOR 1985

	<u>Holiday On</u>	<u>Pick-Up</u>
Good Friday	April 5th	April 4th
Memorial Day	May 30th	May 31st
July 4th	July 4th	July 5th
Labor Day	Sept 2nd	Sept 3rd
Columbus Day	Oct 14th	Oct 15th
Veterans Day	Nov 11th	Nov 12th
Thanksgiving Day	Nov 28th	Nov 29th
Christmas Day	Dec 25th	Dec 26th

HOLIDAY SCHEDULE FOR 1986

New Years Day	Jan 1st	Jan 2nd
Washingtons Birthday	Feb 17th	Feb 18th

EMERGENCY TELEPHONE NUMBERS

POLICE - FIRE - AMBULANCE 466 - 3336

DISTRICT NURSE 466 - 5021

Office on second floor of Town Hall, Park Street
Monday through Friday - Mornings 8:00 to 11:00
Afternoons 3:00 to 4:30

DISTRICT COURT 466 - 2454

Tuesdays at 9:30 A.M.

TOWN CLERK 466 - 2744

Monday through Friday - Mornings 8:30 to 12:00
Afternoons 1:00 to 5:00

TOWN OF GORHAM
FRANK ST.
GORHAM, N. H. 03581

Special Collections / *Library*
University of New Hampshire
Durham, NH 03824

