

Town of
ELLSWORTH
NEW HAMPSHIRE



Painting by Max Haley

Annual Report

For the Fiscal Year Ending
December 31, 2014

DEDICATED TO:
THERESA BATCHELDER
(July 23, 1940 – November 23, 2014)



Theresa Batchelder (left) with Bertha Batchelder Duncklee at the Ellsworth Pond Bridge

Theresa was raised in Campton and had a strong Ellsworth connection throughout her life. Her mother, Ruby Avery was born and raised in Ellsworth, as were generations of the Avery Family before her. Theresa spent much of her childhood here in Ellsworth. On October 31, 1958 she married Ralph Batchelder at the St. John of the Mountains Chapel; their wedding reception was held in the Ellsworth Town House. They built their home on Batchelder Road and enjoyed many years together at their “Chickadee Acres”.

Throughout the 1960s, while her husband Ralph served as Selectman, Theresa held the positions of Town Auditor and Checklist Supervisor.

After Ralph’s passing in 2008 Theresa continued to appreciate and enjoy our tiny town at her little piece of heaven at the end of Ellsworth Pond Road with her dear companion Bud Clayton.

SELECTMEN'S REPORT

Roadwork took place on Ellsworth Pond Road due to heavy spring rains which caused road damage and a culvert washout. Beaver dam challenges required roadwork on Ellsworth Pond Road during the summer and fall months. Our thanks to Steve Taves for his emergency help with that situation. Roadwork was also done on Doe Town Road due to washouts in the spring.

Thank you to Jay Wagner for his commitment to the town. Jay wears many hats and currently serves the town as our Emergency Management Director, Deputy Fire Warden, Planning Board Member, Checklist Supervisor, Trustee of the Trust Fund and Cemetery Caretaker. He can often be seen maintaining the space at the Ellsworth Pond Bridge. Jay volunteered his time and talents to improve the look of the bookshelf and front wall at the Town House. Thank you Jay for all you do!

Thank you to Claire Langley and Arnold Parker for their recent years as Checklist Supervisors.


The picture on the cover is a copy of a painting that was generously given to Mike and Donna O'Brien from Bill and Jane Cantlin. The detail sheet which accompanied their gift can be found inside the back cover of this report.

Board of Selectmen

Leonard "Bud" Clayton
Anthony Landroche
Michael O'Brien

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TOWN OF ELLSWORTH OFFICERS 2014

MODERATOR

PAUL NORRIS

SELECTMEN

LEONARD CLAYTON

ANTHONY LANDROCHE

MICHAEL O'BRIEN

TREASURER

KAREN NORRIS

TAX COLLECTOR

DONNA O'BRIEN

TOWN CLERK

DONNA O'BRIEN

CHECKLIST SUPERVISORS

JAY WAGNER

CLAIRE LANGLEY (RESIGNED JULY 2014) THOMAS HEALEY (APPOINTED JULY 2014)

ARNOLD PARKER (RESIGNED JULY 2014) CARL DETZEL (APPOINTED JULY 2014)

TRUSTEES OF THE TRUST FUND

JAY WAGNER

JAMES DAUPHINE

ARNOLD PARKER

TOWN AUDITOR

STEVEN TAVES

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the **Town of Ellsworth**, in the County of **Grafton**, qualified to vote in the town's affairs: You are hereby notified to meet at the Town House in Ellsworth on **Tuesday the 10th day of March 2014**, to choose all the necessary Town Officers for the ensuing year.

Selectman: 3 years, Town Clerk: 1 year, Tax Collector: 1 year, Treasurer: 1 year, Moderator: 1 year, Trustee of the Trust Fund: 3 years, 2 Supervisor of the Checklist: 3 years and 2 years, Town Auditor 1 year.

Polling hours are from **4:00 p.m. to 6:30 p.m.** School District Meeting to begin at **6:30 p.m.** followed by the **Town Meeting at 6:45 p.m.**

You are also hereby notified to meet at the Town House in Ellsworth on the same **Tuesday, at 6:45 p.m.** to act upon the following articles:

Article 1: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year: **GENERAL**

GOVERNMENT- \$33,870

| | | | |
|--------------------------|-------------|-------------------------|-----------|
| Executive Salaries- | \$7220.00 | Election & Registration | \$100.00 |
| Financial Administration | \$13,000.00 | Assessing- | \$2000.00 |
| Legal Expenses- | \$3000.00 | Planning and Zoning- | \$50.00 |
| Town House Expense | \$1500.00 | Care of Cemeteries- | \$500.00 |
| Insurance- | \$ 4000.00 | Advertis & Reg. Assoc. | \$1500.00 |
| Equipment & Maintenance | \$1000.00 | | |

Article 2: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

PUBLIC SAFETY- \$38,712

| | | | |
|------------------------------|-------------|------------------------|-----------|
| C/T/E/ Fire Department | \$31,745.00 | Rumney Fire Department | \$1500.00 |
| Lakes Region Mutual Fire Aid | \$5167.00 | Rumney Fast Squad | \$250.00 |
| Forest Fire Training | \$50.00 | | |

Article 3: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Maintenance of roads: \$35,000.00

Summer-\$15,000.00 Winter-\$20,000

Article 4: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Operation of Town's Recycling Centers: \$8169.00

Campton/Thornton- \$7419.00 Rumney- \$750.00

Article 5: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

General Welfare Assistance- \$3000.00

Article 6: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Pemi Baker Home Health- \$387.00

Article 7: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Red Cross- \$100.00

Article 8: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Tri County Community Action- \$500.00

Article 9: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Grafton County Senior Services Council- \$150.00

Article 10: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

For interest on Tax Anticipation notes- \$400.00

Article 11: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Tricothic Road plowing and sanding fund: \$1500.00

Article 12: To see if the Town will vote to accept the reports of its Officers and Agents.

Article 13: To transact any other business that legally comes before this meeting.

We hereby certify that we gave notice to the Inhabitants within the Town of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the Town Hall and other public places within said town.

Given under our hand and seal this 24th day of February, 2015

Leonard Clayton

Leonard Clayton

Anthony Landroche

Michael O'Brien

Michael O'Brien

BUDGET TOWN OF ELLSWORTH 2015

| | APPROPRIATIONS 2014 | EXPENDED 2014 | APPROPRIATIONS 2015 |
|--|------------------------|------------------|------------------------|
| <u>GENERAL GOVERNMENT</u> | | | |
| OFFICERS SALARIES | 8020 | 7740 | 7220 |
| ELECTION & REGISTRATION | 200 | 66 | 100 |
| FINANCIAL ADMINISTRATION | 13000 | 13036 | 13000 |
| ASSESSING | 7000 | 3640 | 2000 |
| LEGAL | 3000 | 308 | 3000 |
| PLANNING BOARD | 50 | 0 | 50 |
| TOWN HOUSE EXPENSE | 2000 | 1569 | 1500 |
| CEMETERIES | 500 | 500 | 500 |
| INSURANCE | 5000 | 3684 | 4000 |
| ADVERTISING & REG. ASSOC. | 1500 | 1384 | 1500 |
| EQUIPMENT & MAINTENANCE | 0 | 0 | 1000 |
| <u>PUBLIC SAFETY</u> | | | |
| C/T/E/ FIRE DEPARTMENT | 25883 | 25883 | 31745 |
| RUMNEY FIRE DEPARTMENT | 1500 | 800 | 1500 |
| RUMNEY F.A.S.T. SQUAD | 0 | 250 | 250 |
| PLYMOUTH RESCUE | 1000 | 0 | 0 |
| LAKE REGION MUTUAL AID | 4079 | 4057 | 5167 |
| FOREST FIRE TRAINING | 50 | 0 | 50 |
| <u>HEALTH</u> | | | |
| PEMI BAKER HOME HEALTH | 378 | 378 | 387 |
| RED CROSS | 100 | 100 | 100 |
| TRICOUNTY CAP | 500 | 500 | 500 |
| GRAF. CO. SEN.CIT.COUNCIL | 150 | 150 | 150 |
| <u>HIGHWAYS/STREETS</u> | | | |
| ROAD MAINTENANCE | | | |
| SUMMER/WINTER | 25000 | 27800 | 35000 |
| TRICOTHIC ROAD FUND | 1500 | 1500 | 1500 |
| <u>SANITATION</u> | | | |
| SOLID WASTE C/T | 7597 | 5843 | 7419 |
| SOLID WASTE RUMNEY | 750 | 750 | 750 |
| <u>WELFARE</u> | | | |
| GENERAL ASSISTANCE | 5000 | 0 | 3000 |
| <u>DEBT SERVICES</u> | | | |
| INT EXPENSE/ T.A.N. | 400 | 0 | 400 |
| TOTAL APPROPRIATIONS | 114,157 | 99,938 | 121,788 |
| LESS ESTIMATED REVENUES | | | 40,588 |
| TAXES TO BE RAISED (Exclusive of School & County) | | | 81,200 |

BUDGET REVENUE

| SOURCES OF REVENUE | ESTIMATED 2014 | ACTUAL 2014 | ESTIMATED 2015 |
|--|-------------------|----------------|-------------------|
| <u>TAXES</u> | | | |
| Yield | 1000 | 569 | 500 |
| Interest/Penalties | 1000 | 1620 | 1000 |
| Inventory Penalties | 100 | 456 | 200 |
| <u>LICENSE/PERMITS</u> | | | |
| Permits & Filing Fees | 50 | 97 | 50 |
| Motor Vehicle | 12,000 | 12,253 | 12,500 |
| Dog | 150 | 172 | 150 |
| <u>FEDERAL GOVERNMENT</u> | | | |
| Dept. of Interior | 13,000 | 14,253 | 13,500 |
| <u>STATE GOVERNMENT</u> | | | |
| Highway Block Grant | 3927 | 4996 | 4988 |
| Room and Meals | 3000 | 4098 | 4000 |
| Statewide Voter Checklist | 300 | 125 | 200 |
| <u>MISCELLANEOUS</u> | | | |
| Campton Fire Department (Ambulance Reimbursement) | 3000 | 4641 | 3500 |
| TOTAL REVENUES | 37,527 | 43,280 | 40,588 |

| COMPARATIVE STATEMENT | | TOWN OF ELLSWORTH | | 2014 | |
|-------------------------------|----------------|-------------------|--------------|------|---------------|
| | APPROPRIATED | EXPENDED | | OVER | UNDER |
| GENERAL GOVERNMENT | | | | | |
| Officers Salary | 8020 | 7740 | | | 280 |
| Election & Registration | 200 | 66 | | | 134 |
| Financial Administration | 13000 | 13036 | 36 | | |
| Assessing | 7000 | 3640 | | | 3360 |
| Legal | 3000 | 308 | | | 2692 |
| Planning Board | 50 | 0 | | | 50 |
| Town House Expense | 2000 | 1569 | | | 431 |
| Cemeteries | 500 | 500 | | | |
| Insurance | 5000 | 3684 | | | 1316 |
| Advertising & Reg. Assoc | 1500 | 1384 | | | 116 |
| PUBLIC SAFETY | | | | | |
| C/T/E Fire Department | 25883 | 25883 | | | |
| Rumney Fire Department | 1500 | 800 | | | 700 |
| Rumney F.A.S.T. Squad | 0 | 250 | 250 | | |
| Plymouth Rescue | 1000 | 0 | | | 1000 |
| Lakes Region Mutual Aid | 4079 | 4057 | | | 22 |
| Forest Fire Training | 50 | 0 | | | 50 |
| HEALTH | | | | | |
| Pemi Baker Home Health | 378 | 378 | | | |
| Red Cross | 100 | 100 | | | |
| Tri County Cap | 500 | 500 | | | |
| Graf. County Sen. Cit. Coun. | 150 | 150 | | | |
| HIGHWAYS/STREETS | | | | | |
| Road Maintenance | | | | | |
| Summer/Winter | 25000 | 27800 | 2800 | | |
| Tricothic Road Fund | 1500 | 1500 | | | |
| SANITATION/SOLID WASTE | | | | | |
| Campton/Thornton | 7597 | 5843 | | | 1754 |
| Rumney | 750 | 750 | | | |
| WELFARE | | | | | |
| General Assistance | 5000 | 0 | | | 5000 |
| DEBT SERVICES | | | | | |
| Int. Expense /T.A.N. | 400 | 0 | | | 400 |
| TOTAL APPROPRIATIONS | 114,157 | 99,938 | 3,086 | | 17,305 |

Ellsworth
Tax Totals

Tax Warrant: 2014P01 of 1
Number of Parcels: 160

Valuations

| | |
|---------------------------------|-------------------|
| Non-Utility Land Value: | 14,772,900 |
| Current Use Credits: | (1,528,893) |
| Non-Utility Improvements Value: | 9,067,800 |
| Utility Value: | 348,800 |
| Exempt Property Value: | (8,668,200) |
| | <hr/> |
| Valuation Before Exemptions: | 13,992,407 |
| Exemptions Applied: | (148,200) |
| | <hr/> |
| Net Valuation: | 13,844,207 |
| Net Non-Utility Valuation: | 13,495,407 |
| Net Utility Valuation: | 348,800 |

Taxes

| | |
|---------------------------|-------------------|
| Property Tax: | 275,631.00 |
| Veterans Credits Applied: | (200.00) |
| | <hr/> |
| Commitment Amount: | 274,975.00 |
| Penalties: | 456.00 |

Total Tax Bills: 275,431.00

TAX COLLECTOR'S REPORT

MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA
 For the Municipality of ELLSWORTH/TAX COL Year Ending 12/31/2014

DEBITS

| Uncollected Taxes | | Levy For Year of this Report | PRIOR LEVIES | | |
|--|---------|---------------------------------|---|---------|---------|
| Beginning of Fiscal Year | Account | | 2013 | 2012 | 2011+ |
| Property Taxes | #3110 | XXXXXX | \$ 27,267.55 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | #3180 | XXXXXX | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | #3120 | XXXXXX | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Yield Taxes | #3185 | XXXXXX | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax | #3187 | XXXXXX | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | #3189 | XXXXXX | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | | XXXXXX | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Property Tax Credit Balance (Formerly "Prior Years' Credits Balance") | | \$ 0.00 | | | |
| This Year's New Credits | | (\$ 31.24) | Amount now included as positive amount under "Credits - Remitted to Treasurer Property Taxes - Levy for Year of This Report" | | |

| Taxes Committed This Year | Account | Levy For Year of this Report | 2013 |
|---------------------------|---------|---------------------------------|---------|
| Property Taxes | #3110 | \$ 275,431.00 | \$ 0.00 |
| Resident Taxes | #3180 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | #3120 | \$ 0.00 | \$ 0.00 |
| Yield Taxes | #3185 | \$ 569.11 | \$ 0.00 |
| Excavation Tax | #3187 | \$ 0.00 | \$ 0.00 |
| Utility Charges | #3189 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | | \$ 0.00 | \$ 0.00 |

| Overpayment Refunds | | Levy For Year of this Report | 2013 | 2012 | 2011+ |
|---|-------|---------------------------------|---|---------|-------------|
| Property Taxes | #3110 | \$ 31.24 | Amount previously included as "Credits Refunded" now appears as "Property Taxes" | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax | #3187 | | | | |
| Credits Refunded | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 3,852.74 |
| Interest and Penalties on Delinquent Taxes | #3190 | \$ 67.78 | \$ 1,178.28 | \$ 0.00 | \$ 0.00 |
| Interest and Penalties on Resident Taxes | #3190 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

| | | | | |
|--------------|---------------|--------------|---------|-------------|
| Total Debits | \$ 276,099.13 | \$ 28,445.83 | \$ 0.00 | \$ 3,852.74 |
|--------------|---------------|--------------|---------|-------------|

(9)

TAX COLLECTOR'S REPORT

MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA

For the Municipality of

ELLSWORTH/TAX COL

Year Ending

12/31/2014

CREDITS

Includes \$31.24 from "This Year's New Credits"

| Remitted to Treasurer | Levy For Year of this Report | PRIOR LEVIES | | |
|-------------------------------------|---------------------------------|--------------|---------|---------|
| | | 2013 | 2012 | 2011+ |
| Property Taxes | \$ 240,927.32 | \$ 17,248.46 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Yield Taxes | \$ 569.11 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Interest (Include Lien Conversion) | \$ 67.78 | \$ 931.78 | \$ 0.00 | \$ 0.00 |
| Penalties | \$ 0.00 | \$ 246.50 | \$ 0.00 | \$ 0.00 |
| Excavation Tax | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Conversion To Lien (Principal only) | \$ 0.00 | \$ 10,019.09 | \$ 0.00 | \$ 0.00 |
| Discounts Allowed | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

| Abatements Made | Levy For Year of this Report | | | |
|-----------------------|---------------------------------|---------|---------|-------------|
| | | 2013 | 2012 | 2011+ |
| Property Taxes | \$ 87.00 | \$ 0.00 | \$ 0.00 | \$ 3,852.74 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Yield Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Current Levy Deeded | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

| Uncollected Taxes - End of Year #1080 | Levy For Year of this Report | | | |
|---------------------------------------|---------------------------------|---------|---------|---------|
| | | 2013 | 2012 | 2011+ |
| Property Taxes | \$ 34,447.92 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Yield Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Property Tax Credit Balance | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

| | | | | |
|---------------|---------------|--------------|---------|-------------|
| Total Credits | \$ 276,099.13 | \$ 28,445.83 | \$ 0.00 | \$ 3,852.74 |
|---------------|---------------|--------------|---------|-------------|

(10)

TAX COLLECTOR'S REPORT

MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA
 For the Municipality of ELLSWORTH/TAX COL Year Ending 12/31/2014

SUMMARY OF DEBITS

| | Last Year's Levy | PRIOR LEVIES | | |
|--|------------------|---------------------|--------------------|----------------|
| | | 2013 | 2012 | 2011+ |
| Unredeemed Liens Balance - Beginning of Fiscal Year | | \$ 0.00 | \$ 2,345.54 | \$ 0.00 |
| Liens Executed During Fiscal Year | \$ 0.00 | \$ 10,634.85 | \$ 0.00 | \$ 0.00 |
| Interest & Costs Collected (After Lien Execution) | \$ 0.00 | \$ 513.28 | \$ 107.10 | \$ 0.00 |
| | | | | |
| Total Debits | \$ 0.00 | \$ 11,148.13 | \$ 2,452.64 | \$ 0.00 |

SUMMARY OF CREDITS

| | Last Year's Levy | PRIOR LEVIES | | |
|--|------------------|---------------------|--------------------|----------------|
| | | 2013 | 2012 | 2011+ |
| Redemptions | \$ 0.00 | \$ 6,084.13 | \$ 616.99 | \$ 0.00 |
| Interest & Costs Collected #3190 (After Lien Execution) | \$ 0.00 | \$ 513.28 | \$ 107.10 | \$ 0.00 |
| Abatements of Unredeemed Liens | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Liens Deeded to Municipality | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Unredeemed Liens End of Fiscal Year #1110 | \$ 0.00 | \$ 4,550.72 | \$ 1,728.55 | \$ 0.00 |
| Total Credits | \$ 0.00 | \$ 11,148.13 | \$ 2,452.64 | \$ 0.00 |

| Summary of Elderly Liens | Last Year's Levy | 2013 | 2012 | 2011+ |
|---|------------------|----------------|----------------|----------------|
| Unredeemed Elderly Liens Beg. of FY | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Elderly Liens Executed During FY | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Elderly Liens Interests & Costs Collected | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Total Elderly Lien Debits: | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Elderly Redemptions | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Elderly Liens Interests & Costs Collected | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Abatements of Unredeemed Liens | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Unredeemed Elderly Liens End of FY | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Total Elderly Lien Credits: | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

(11)

Tax Collector for Town/City of:

ELLSWORTH

**2014 Tax Commitment Verification
RSA 76:10, II**

| | |
|--------------------------|------------------|
| Commitment Amount | \$274,974 |
| 1/2% Amount | \$1,375 |
| Acceptable High | \$276,349 |
| Acceptable Low | \$273,599 |

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 230-5090, before you issue the bills. See RSA 76:10, II

Enter 2014 commitment amount

\$

274,975

*** USE THIS BOX ONLY IF YOU HAVE AN RSA 162-K Tax Increment Financing District ***

Subtract amount for any applicable Tax
Increment Financing Districts (TIF)

<\$

>

Net amount after TIF adjustment

\$

**Under penalties of perjury, I verify the amount above was the 2014
commitment amount on the property tax warrant.**

Tax Collector/Deputy:

Donna M. O'Brien

Signature Required

Date:

10/25/14

Please fax or mail signed warrant total page and a copy of an actual bill to the fax or address below.

FOR DRA USE ONLY

Fax: (603) 230-5947

NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487
Concord, NH 03302-0487

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2014 Tax Rate Calculation

S. W. H. L.
10/22/14

TOWN/CITY: ELLSWORTH

| | |
|-------------------------|---------|
| Gross Appropriations | 114,157 |
| Less: Revenues | 54,562 |
| | 0 |
| Add: Overlay (RSA 76:6) | 2,490 |
| War Service Credits | 200 |

| | |
|------------------------|--------|
| Net Town Appropriation | 62,285 |
| Special Adjustment | 0 |

| | |
|-------------------------------|--------|
| Approved Town/City Tax Effort | 62,285 |
|-------------------------------|--------|

TOWN RATE
4.50

SCHOOL PORTION

| | | | |
|-------------------------------|---------|--------|----------|
| Net Local School Budget: | | | |
| Gross Approp. - Revenue | 211,810 | 11,057 | 200,753 |
| Regional School Apportionment | | | 0 |
| Less: Education Grant | | | (11,012) |

| | |
|----------------------------|----------|
| Education Tax (from below) | (34,041) |
|----------------------------|----------|

| | |
|-------------------------------|---------|
| Approved School(s) Tax Effort | 155,700 |
|-------------------------------|---------|

LOCAL SCHOOL RATE
11.25

EDUCATION TAX

| | | |
|---|---------|--------|
| Equalized Valuation(no utilities) x | \$2.480 | |
| 13,726,230 | | 34,041 |
| Divide by Local Assessed Valuation (no utilities) | | |
| 13,495,407 | | |

STATE SCHOOL RATE
2.52

COUNTY PORTION

| | |
|---------------|--------|
| Due to County | 23,148 |
| | 0 |

| | |
|----------------------------|--------|
| Approved County Tax Effort | 23,148 |
|----------------------------|--------|

COUNTY RATE
1.67

TOTAL RATE

19.94

| | |
|--------------------------------------|----------------|
| Total Property Taxes Assessed | 275,174 |
| Less: War Service Credits | (200) |
| Add: Village District Commitment(s) | 0 |
| Total Property Tax Commitment | 274,974 |

PROOF OF RATE

| Local Assessed Valuation | Tax Rate | Assessment |
|------------------------------|----------|------------|
| Education Tax (no utilities) | 2.52 | 34,041 |
| All Other Taxes | 17.42 | 241,133 |
| | | 275,174 |

TRC#
26

TRC#
26

(13)

**Town of Ellsworth
Treasurer's Report
January 1, 2014-December 31, 2014**

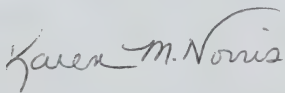
**Checking Account 5509
Northway Bank**

| | |
|------------------------------|---------------------|
| Balance 1/1/2014 | \$87,497.76 |
| Deposits 2014 | \$318,781.95 |
| Interest Accrued 2014 | \$ 26.86 |

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|-------------------------|---------------------|
| Accounts Payable | \$315,759.37 |
|-------------------------|---------------------|

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|---------------------------------|--------------------|
| Balance as of 12/31/2014 | \$90,547.20 |
|---------------------------------|--------------------|

Respectfully Submitted



**Karen M. Norris
Treasurer**

TOWN CLERK REPORT

2014

| | |
|--|-------------|
| AUTOMOBILE REGISTRATIONS (112 ISSUED) | \$12,219.30 |
| TITLES (17 ISSUED) | \$34.00 |
| DOG LICENSES (29 ISSUED) | \$171.50 |
| FILING FEES | \$13.00 |
| COPIES | \$ 4.00 |
| BOUNCED CHECKS FEES | \$40.00 |
| | ----- |
| | \$12,481.80 |

Ronn M. O'Boer
Elsworth Town Clerk

Report of Trustee's of the Trust Funds
January 1, 2014-December 31, 2014

CAPITAL RESERVE FUND
FOR SPECIAL EDUCATION
NORTHWAY BANK (CD# 11063427)

| | |
|------------------|-------------|
| Balance 01/01/14 | \$13,213.02 |
| Expenditures | .00 |
| Accrued Interest | 48.59 |

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|------------------|-------------|
| Balance 12/31/14 | \$13,261.61 |
|------------------|-------------|

Maturity Date 04/10/15

CD balance will be transferred to the Town General Fund upon maturity.

CAPITAL RESERVE FUND
FOR REVALUATION OF TOWN
NORTHWAY BANK (CD#11160025)

| | |
|------------------|------------|
| Balance 01/01/14 | \$6,708.12 |
| Expenditures | 0 |
| Accrued Interest | \$ 23.46 |

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|------------------|------------|
| Balance 12/31/14 | \$6,731.58 |
|------------------|------------|

Maturity Date 03/01/15

CD will be rolled over

on date of Maturity for 6 months and then transferred to
Town General Fund for 2015 Revaluation

Trustees of Trust Funds

Jay Wagner
James Dauphine
Arnold Parker

CHECK LEDGER 2014

| | | | | |
|----------|------|---------------------------|-----------------|-----------|
| 01/30/14 | 1992 | THOMAS & JOANNE WERNIG | ABATEMENT | \$5.91 |
| 02/10/14 | 1993 | JEFFREY APOSTALAKES | OVERPAY TX INT | 9.52 |
| 02/10/14 | 1994 | DONALD WHITE | WINTER MAINT. | 465.00 |
| 02/10/14 | 1995 | SALMON PRESS | ELEC & REG. | 28.00 |
| 02/10/14 | 1996 | NHEC | T HOUSE EXP. | 57.75 |
| 02/10/14 | 1997 | FAIRPOINT | T HOUSE EXP. | 44.24 |
| 02/10/14 | 1998 | AVITAR ASSOCIATES | ASSESSING | 721.00 |
| 02/10/14 | 1999 | LEONARD CLAYTON | WINTER MAINT. | 3750.00 |
| 03/03/14 | 2000 | TRUE COLORS | FINANCIAL ADM | 430.25 |
| 03/03/14 | 2001 | ELIZABETH MULLEN | OVERPAY TX INT | 12.50 |
| 03/03/14 | 2002 | VOID | | |
| 03/03/14 | 2003 | DONALD WHITE | WINTER MAINT. | 795.00 |
| 03/18/14 | 2004 | NHEC | T HOUSE EXP. | 81.10 |
| 03/18/14 | 2005 | AVITAR ASSOCIATES | ASSESSING | 792.68 |
| 03/18/14 | 2006 | VOID | | |
| 03/18/14 | 2007 | TOWN OF RUMNEY | PUBLIC SAFETY | 800.00 |
| 03/18/14 | 2008 | C/T FIRE DEPARTMENT | PUBLIC SAFETY | 8627.67 |
| 03/18/14 | 2009 | FAIRPOINT | T HOUSE EXP. | 88.52 |
| 03/18/14 | 2010 | POULOS INSURANCE | INSURANCE | 267.00 |
| 03/18/14 | 2011 | N.COUNTRY COUNCIL | AD & REG ASSOC | 121.60 |
| 03/18/14 | 2012 | NH MUNI ASSOC | AD & REG ASSOC | 950.00 |
| 03/18/14 | 2013 | NH ASSOC ASSESS OFFICIALS | AD & REG ASSOC | 20.00 |
| 03/18/14 | 2014 | U.S. POSTAL SERVICE | FINANCIAL ADM | 146.00 |
| 03/18/14 | 2015 | PEMI BAKER HOME HEALTH | ARTICLE 6 | 378.00 |
| 03/18/14 | 2016 | RED CROSS | ARTICLE 7 | 100.00 |
| 03/18/14 | 2017 | TRI COUNTY COMM ACTION | ARTICLE 8 | 500.00 |
| 03/18/14 | 2018 | GR COUNTY SEN CIT COUNCIL | ARTICLE 9 | 150.00 |
| 03/18/14 | 2019 | ELLSWORTH SCHOOL DISTRICT | 2013/2014 | 45,000.00 |
| 03/18/14 | 2020 | GEORGE NICHOLS | ARTICLE 11 | 1200.00 |
| 03/18/14 | 2021 | MICHAEL O'BRIEN | E&R/FA/TH EXP | 204.19 |
| 03/18/14 | 2022 | LEONARD CLAYTON | WINTER MAINT. | 2875.00 |
| 03/18/14 | 2023 | NH TOWN CLERKS ASSOC | AD & REG ASSOC | 20.00 |
| 03/18/14 | 2024 | TOWN OF RUMNEY | PUBLIC SAFETY | 250.00 |
| 03/18/14 | 2025 | TOWN OF RUMNEY | SANITATION | 600.00 |
| 04/15/14 | 2026 | NHEC | T HOUSE EXPENSE | 90.93 |
| 04/15/14 | 2027 | FAIRPOINT | T HOUSE EXPENSE | 88.56 |

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|----------|------|---------------------------|----------------------|-----------|
| 04/15/14 | 2028 | PEMI BAKER SOLID WASTE | AD & REG ASSOC | 152.42 |
| 04/15/14 | 2029 | TREASURER, STATE OF NH | NOTARY RENEWAL | 75.00 |
| 04/15/14 | 2030 | AVITAR | ASSESSING | 305.93 |
| 04/15/14 | 2031 | DONALD WHITE | WINTER MAINT. | 640.00 |
| 04/15/14 | 2032 | MARK JOHNSTON | WINTER MAINT. | 130.00 |
| 04/15/14 | 2033 | LAKES REG MUTUAL FIRE AID | PUBLIC SAFETY | 4057.00 |
| 04/15/14 | 2034 | POULOS INSURANCE | INSURANCE | 3417.00 |
| 04/15/14 | 2035 | DONNA O'BRIEN | REIMB MIL/SUP | 286.46 |
| 04/15/14 | 2036 | LEONARD CLAYTON | WINTER MAINT. | 3325.00 |
| 05/20/14 | 2037 | NHEC | T HOUSE EXPENSE | 40.47 |
| 05/20/14 | 2038 | FAIRPOINT | T HOUSE EXPENSE | 29.39 |
| 05/20/14 | 2039 | TREASURER, STATE OF NH | DOG LICENSES | 42.50 |
| 05/20/14 | 2040 | JOHN LYFORD | FINANCIAL ADMIN | 3554.00 |
| 05/20/14 | 2041 | PRICE DIGESTS | FINANCIAL ADMIN | 66.00 |
| 05/20/14 | 2042 | PLYMOUTH WATER & SEWER | AD & REG ASSOC | 100.00 |
| 05/20/14 | 2043 | PIKE INDUSTRIES | SUMMER MAINT. | 77.75 |
| 05/20/14 | 2044 | MARK JOHNSTON | WINTER MAINT. | 1495.00 |
| 05/20/14 | 2045 | GRAF CO. REG OF DEEDS | FINANCIAL ADMIN | 28.96 |
| 05/20/14 | 2046 | MITCHELL MUNICIPAL GROUP | LEGAL | 253.20 |
| 05/20/14 | 2047 | NH TAX COLLECTORS ASSOC | AD & REG ASSOC | 20.00 |
| 05/20/14 | 2048 | ELLSWORTH SCHOOL DISTRICT | 2013/2014 | 5000.00 |
| 05/20/14 | 2049 | DEBRA COUTTS | OVERPAY TX INT | 9.22 |
| 05/20/14 | 2050 | TOWN OF ELLSWORTH | TAX LIENS | 10,634.85 |
| 05/20/14 | 2051 | ROBERT BURHOE | SUMMER MAINT | 200.00 |
| 06/17/14 | 2052 | NHEC | T HOUSE EXPENSE | 29.76 |
| 06/17/14 | 2053 | GRAF CO. REG OF DEEDS | FINANCIAL ADMIN | 14.98 |
| 06/17/14 | 2054 | MITCHELL MUNICIPAL GROUP | LEGAL | 55.00 |
| 06/17/14 | 2055 | DONNA O'BRIEN | TAX LIENS | 172.00 |
| 06/17/14 | 2056 | DONNA O'BRIEN | T CLK FEES (Jan-Jun) | 153.00 |
| 06/17/14 | 2057 | DONNA O'BRIEN | AD ASSIST (Jan-Jun) | 3328.00 |
| 06/17/14 | 2058 | ELLSWORTH SCHOOL DISTRICT | 2013/2014 | 5000.00 |
| 06/21/14 | 2059 | DONNA O'BRIEN | REIMB PRINTER | 166.00 |
| 07/15/14 | 2060 | JIM SANBORN | SUMMER MAINT | 2320.00 |
| 07/15/14 | 2061 | PIKE INDUSTRIES | SUMMER MAINT | 252.01 |
| 07/15/14 | 2062 | C/T FIRE DEPARTMENT | PUBLIC SAFETY | 8627.67 |
| 07/15/14 | 2063 | GRAF CO, REG OF DEEDS | FINANCIAL ADMIN | 2.49 |
| 07/15/14 | 2064 | ANCO SIGNS & STAMPS INC. | NOTARY STAMP | 8.50 |

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|---------------|---------------------------|------------------|-----------|
| 07/15/14 2065 | NHEC | T HOUSE EXPENSE | 29.10 |
| 07/15/14 2066 | FAIRPOINT | T HOUSE EXPENSE | 125.13 |
| 07/15/14 2067 | ELLSWORTH SCHOOL DISTRICT | 2013/2014 | 5000.00 |
| 07/23/14 2068 | AVITAR ASSOCIATES | ASSESSING | 928.27 |
| 07/23/14 2069 | THE PIPE CONNECTION | SUMMER MAINT | 465.00 |
| 07/23/14 2070 | FAIRPOINT | T HOUSE EXPENSE | 108.15 |
| 08/19/14 2071 | JIM SANBORN | SUMMER MAINT | 5335.00 |
| 08/19/14 2072 | FAIRPOINT | T HOUSE EXPENSE | 109.99 |
| 08/19/14 2073 | NHEC | T HOUSE EXPENSE | 29.95 |
| 08/19/14 2074 | VOID | | |
| 08/19/14 2075 | JAY WAGNER | SUMMER MAINT | 80.00 |
| 08/19/14 2076 | ELLSWORTH SCHOOL DISTRICT | 2013/2014 | 7500.00 |
| 09/16/14 2077 | TOWN OF THORNTON | SANITATION | 2553.97 |
| 09/16/14 2078 | TOWN OF RUMNEY | SANITATION | 150.00 |
| 09/16/14 2079 | DONNA O'BRIEN | SOFTWARE SUPPORT | 349.90 |
| 10/21/14 2080 | TOWN OF THORNTON | SANITATION | 2000.00 |
| 10/21/14 2081 | FAIRPOINT | T HOUSE EXPENSE | 216.44 |
| 10/21/14 2082 | NHEC | T HOUSE EXPENSE | 58.98 |
| 10/21/14 2083 | THE PENNYSAVER | FNANCIAL ADMIN | 36.00 |
| 10/21/14 2084 | C/T FIRE DEPARTMENT | PUBLIC SAFETY | 8627.67 |
| 10/21/14 2085 | U.S. POSTAL SERVICE | FINANCIAL ADMIN | 98.00 |
| 10/21/14 2086 | DONNA O'BRIEN | MILEAGE & REIM | 139.03 |
| 10/21/14 2087 | AVITAR | ASSESSING | 580.00 |
| 10/21/14 2088 | SALMON PRESS | FINANCIAL ADMIN | 55.00 |
| 10/21/14 2089 | VOID | | |
| 10/31/14 2090 | DONNA O'BRIEN | TONER & INK | 87.98 |
| 11/18/14 2091 | JIM SANBORN | SUMMER MAINT | 705.00 |
| 11/18/14 2092 | NHEC | T HOUSE EXPENSE | 26.78 |
| 11/18/14 2093 | GRAF CO. REG OF DEEDS | FINANCIAL ADMIN | 4.49 |
| 11/18/14 2094 | KAREN NORRIS | TREASURER | 1000.00 |
| 11/18/14 2095 | ELLSWORTH SCHOOL DISTRICT | 2013/2014 | 13,912.00 |
| 12/06/14 2096 | GRAFTON COUNTY | COUNTY TAXES | 23,148.00 |
| 12/06/14 2097 | ELLSWORTH SCHOOL DISTRICT | 2014/2015 | 60,000.00 |
| 12/06/14 2098 | FAIRPOINT | T HOUSE EXPENSE | 162.07 |
| 12/06/14 2099 | LEONARD CLAYTON | SELECTMAN | 1200.00 |
| 12/06/14 2100 | ANTHONY LANDROCHE | SELECTMAN | 1200.00 |
| 12/06/14 2101 | MICHAEL O'BRIEN | SELECTMAN | 1200.00 |

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|----------|------|---------------------------|--------------------|-----------|
| 12/06/14 | 2102 | DONNA O'BRIEN | T CLERK&3ELECT | 1120.00 |
| 12/06/14 | 2103 | DONNA O'BRIEN | TAX COLLECTOR | 1000.00 |
| 12/06/14 | 2104 | PAUL NORRIS | MODERATOR&3ELE | 180.00 |
| 12/06/14 | 2105 | JAY WAGNER | CHECKLIST&3ELECT | 240.00 |
| 12/06/14 | 2106 | CARL DETZEL | ½ YR CHECKL&2ELE | 140.00 |
| 12/06/14 | 2107 | TOM HEALEY | ½ YR CHECKL&2ELE | 140.00 |
| 12/06/14 | 2108 | CLAIRE LANGLEY | ½ YR CHECKLIST | 60.00 |
| 12/06/14 | 2109 | ARNOLD PARKER | ½ YR CHECKLIST | 60.00 |
| 12/06/14 | 2110 | STEVEN TAVES | TOWN AUDITOR | 200.00 |
| 12/06/14 | 2111 | VOID | | |
| 12/06/14 | 2112 | STEVEN TAVES | SUMMER MAINT | 100.00 |
| 12/06/14 | 2113 | JAY WAGNER | CEMETERY | 500.00 |
| 12/06/14 | 2114 | JAY WAGNER | SUMMER MAINT | 200.00 |
| 12/16/14 | 2115 | ELLSWORTH SCHOOL DISTRICT | 2014/2015 | 40,000.00 |
| 12/16/14 | 2116 | DELUXE | FINADM-CHECKS | 207.42 |
| 12/16/14 | 2117 | NHEC | T HOUSE EXPENSE | 28.01 |
| 12/16/14 | 2118 | DONNA O'BRIEN | AD ASSIST(JUL-DEC) | 3328.00 |
| 12/31/14 | 2119 | LEONARD CLAYTON | WINTER MAINT | 4090.00 |
| 12/31/14 | 2120 | DONNA O'BRIEN | TCLK FEES(JUL-DEC) | 93.50 |
| 12/31/14 | 2121 | DONALD WHITE | WINTER MAINT | 500.00 |
| 12/31/14 | 2122 | FAIRPOINT | T HOUSE EXPENSE | 75.29 |
| 12/31/14 | 2123 | MICHAEL O'BRIEN | FA REIMBURSEM | 44.20 |
| 12/31/14 | 2124 | RUSSELL UX | ARTICLE 11 | 300.00 |
| 12/31/14 | 2125 | TOWN OF THORNTON | SANITATION | 1249.36 |
| 12/31/14 | 2126 | EMERY & GARRETT | SANITATION | 39.86 |
| 12/31/14 | 2127 | AVITAR ASSOCIATES | ASSESSING | 312.50 |
| 12/31/14 | 2128 | VOID | | |
| 12/31/14 | 2129 | VOID | | |

DEPOSIT LEDGER 2014
CHECKING ACCOUNT #5509 NORTHWAY BANK

| | | | |
|----------|-------------------|---------------------|---------|
| 01/06/14 | PISTOL PERMITS | | \$20.00 |
| 01/07/14 | TAX COLLECTOR #1 | | 1012.00 |
| 01/10/14 | TAX COLLECTOR #2 | | 884.28 |
| 01/15/14 | C/T FIRE DEPT. | | 225.92 |
| 01/15/14 | TAX COLLECTOR #3 | | 13.24 |
| 01/23/14 | C/T FIRE DEPT. | | 31.22 |
| 01/23/14 | TAX COLLECTOR #4 | | 26.52 |
| 01/24/14 | TAX COLLECTOR #5 | | 500.00 |
| 01/29/14 | INTEREST | | 4.55 |
| 02/03/14 | STATE OF NH | HIGHWAY BLOCK GRANT | 992.53 |
| 02/03/14 | TOWN CLERK (JAN) | | 1067.00 |
| 02/03/14 | TAX COLLECTOR #6 | | 2273.70 |
| 02/03/14 | TAX COLLECTOR #7 | | 488.34 |
| 02/12/14 | TAX COLLECTOR #8 | | 807.88 |
| 02/12/14 | TAX COLLECTOR #9 | | 3548.71 |
| 02/20/14 | C/T FIRE DEPT. | | 777.37 |
| 02/28/14 | INTEREST | | 3.69 |
| 03/05/14 | TOWN CLERK (FEB) | | 644.30 |
| 03/05/14 | TAX COLLECTOR #10 | | 1970.76 |
| 03/07/14 | TAX COLLECTOR #11 | | 1461.69 |
| 03/11/14 | TAX COLLECTOR #12 | | 508.32 |
| 03/14/14 | C/T FIRE DEPT. | | 502.02 |
| 03/19/14 | TAX COLLECTOR #13 | | 290.82 |
| 03/27/14 | TOWN CLERK (MAR) | | 1037.00 |
| 03/31/14 | INTEREST | | 3.54 |
| 04/08/14 | TAX COLLECTOR #14 | | 13.91 |
| 04/23/14 | PISTOL PERMIT | | 10.00 |
| 04/23/14 | C/T FIRE DEPT. | | 291.44 |
| 04/23/14 | TOWN CLERK (APR) | | 2011.50 |
| 04/23/14 | TAX COLLECTOR #15 | | 550.00 |
| 04/24/14 | TAX COLLECTOR #16 | | 1490.06 |
| 04/30/14 | INTEREST | | 1.66 |
| 05/08/14 | STATE OF NH | HIGHWAY BLOCK GRANT | 1010.48 |
| 05/08/14 | TAX COLLECTOR #17 | | 1000.00 |

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|----------|-------------------------------------|-----------|
| 05/09/14 | TAX COLLECTOR #18 | 1318.57 |
| 05/16/14 | C/T FIRE DEPT. | 276.79 |
| 05/16/14 | TAX COLLECTOR #19 | 407.51 |
| 05/30/14 | TOWN CLERK (MAY) | 1059.50 |
| 05/30/14 | INTEREST | 1.58 |
| 06/04/14 | TAX COLLECTOR #20 TAX LIENS | 10,634.85 |
| 06/13/14 | C/T FIRE DEPT. | 664.55 |
| 06/13/14 | STATE OF NH CHECKLIST REIMBURSEMENT | 125.00 |
| 06/13/14 | TAX COLLECTOR #21 | 2328.57 |
| 06/17/14 | FEDERAL GOVERNMENT P.I.L.T | 14,253.00 |
| 06/21/14 | TOWN CLERK (JUN) | 1283.00 |
| 06/30/14 | INTEREST | 1.17 |
| 07/04/14 | TAX COLLECTOR #22 TIMBER | 572.76 |
| 07/30/14 | TOWN CLERK (JUL) | 1248.00 |
| 07/30/14 | STATE OF NH HIGHWAY BLOCK GRANT | 1496.54 |
| 07/31/14 | INTEREST | 1.42 |
| 08/06/14 | C/T FIRE DEPT. | 542.66 |
| 08/07/14 | C/T FIRE DEPT. | 300.58 |
| 08/29/14 | INTEREST | .97 |
| 09/04/14 | TOWN CLERK (AUG) | 576.00 |
| 09/06/14 | TAX COLLECTOR #23 | 200.00 |
| 09/12/14 | TOWN CLERK (SEPT-9A) | 810.00 |
| 09/17/14 | C/T FIRE DEPT. | 264.25 |
| 09/26/14 | PISTOL PERMIT | 10.00 |
| 09/30/14 | TOWN CLERK (SEPT-9B) | 213.00 |
| 10/17/14 | TAX COLLECTOR #24 | 6305.55 |
| 10/17/14 | C/T FIRE DEPT. | 250.90 |
| 10/20/14 | TAX COLLECTOR #25 | 600.00 |
| 10/27/14 | TAX COLLECTOR #26 | 2644.00 |
| 10/29/14 | TAX COLLECTOR #27 | 2606.00 |
| 10/30/14 | STATE OF NH HIGHWAY BLOCK GRANT | 1496.54 |
| 10/31/14 | TAX COLLECTOR #28 | 2726.00 |
| 10/31/14 | TOWN CLERK (OCT) | 508.00 |
| 10/31/14 | INTEREST | .27 |
| 11/05/14 | TOWN CLERK (NOV-11A) | 1181.00 |
| 11/06/14 | TAX COLLECTOR #29 | 10,822.67 |
| 11/07/14 | TAX COLLECTOR #30 | 8640.50 |

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|----------|----------------------|---------------------|
| 11/12/14 | TAX COLLECTOR #31 | 3634.00 |
| 11/14/14 | TAX COLLECTOR #32 | 7774.00 |
| 11/17/14 | TAX COLLECTOR #33 | 19,738.00 |
| 11/17/14 | C/T FIRE DEPT. | 136.90 |
| 11/21/14 | TAX COLLECTOR #34 | 14,914.00 |
| 11/25/14 | TAX COLLECTOR #35 | 36,872.00 |
| 11/25/14 | TAX COLLECTOR #36 | 30,904.00 |
| 11/26/14 | TOWN CLERK (NOV-11B) | 281.00 |
| 11/26/14 | TAX COLLECTOR #37 | 12,324.00 |
| 11/26/14 | TAX COLLECTOR #38 | 6168.00 |
| 11/28/14 | INTEREST | 2.27 |
| 12/01/14 | TAX COLLECTOR #39 | 40,137.00 |
| 12/02/14 | TAX COLLECTOR #40 | 16,443.00 |
| 12/03/14 | TAX COLLECTOR #41 | 7061.00 |
| 12/10/14 | TAX COLLECTOR #42 | 6112.00 |
| 12/11/14 | C/T FIRE DEPT. | 633.10 |
| 12/17/14 | TAX COLLECTOR #43 | 1232.83 |
| 12/18/14 | PISTOL PERMIT | 10.00 |
| 12/18/14 | TAX COLLECTOR #44 | 1503.32 |
| 12/19/14 | TAX COLLECTOR #45 | 1622.55 |
| 12/31/14 | STATE OF NH | ROOMS AND MEALS TAX |
| 12/31/14 | TOWN CLERK (DEC) | 4097.92 |
| 12/31/14 | TAX COLLECTOR #46 | 562.00 |
| 12/31/14 | INTEREST | 4244.63 |
| | | 5.74 |

Dear Residents,

I would like to start off by thanking all of you for your continued support. 2014 proved to be a busy year for Campton-Thornton Fire Rescue, not only with emergency calls, but also with activities in and around the fire station. We began the year with several heating related chimney and building fires, fortunately none resulted in injury. In February alone, there were three building fires, two of which were within 24 hours of each other. We remind anyone with a woodstove to ensure that you have your chimney cleaned and inspected regularly, and dispose of ashes in a metal container with a secured lid, away from any structures. Also keep at least three feet of clearance between your woodstove or electric heater and any flammable materials, such as kindling or furniture.

We saw an increase in emergency calls in 2014. There were 680 emergencies total, compared to the previous years 631. The summary of the 680 calls was broken down to 42 Motor Vehicle Collisions, 208 fire related calls and 430 medical emergencies. New membership also increased in 2014, we are now up to 38 members, as well as 7 fire explorers. Any youth between the age of 14 and 18, who may have an interest in learning about the Fire or EMS field, please contact the fire station for more information. Explorers meet on the last Monday of each month for a two hour training session, as well as participate in monthly department trainings.

Our members have worked diligently over the past year to sharpen their skills and further their education in fire, EMS and technical rescue fields. We sent two members to the first firefighter training class held at the new, Ray Burton Fire Academy in Bethlehem. We also continued to maintain our affiliations with both the Central NH Haz-Mat and Lakes Region Water Extrication teams. The Lakes Region "WET team" is a newly formed endeavor, combining the previously established Pemi-Valley and Three Rivers water extrication teams, for the purposes of sharing training opportunities and other resources.

The new online fire permit program is up and running and has been extremely successful in our communities. A total of 101 permits were issued using the system for the calendar year of 2014, the breakdown is as follows, 53 permits for Campton, 4 for Ellsworth and 44 for Thornton, making us one of the most successful sites of the 18 test communities!

Following our budget hearing, a committee was formed consisting of representatives of the selectboards of Campton, Ellsworth and Thornton, as well as representatives of the Board of Fire Commissioners, Fire Chief and Deputy Fire Chief. We were tasked with evaluating the current Fire Department fleet and to devise a plan to adequately equip the department to handle emergency calls, without creating extra tax burden on the communities.

We took into account the types and frequency of emergency calls we respond to, the overall use of each piece of apparatus, equipment carried by each apparatus and the impact on our fire insurance rating, if we altered the fleet. After careful study, we found that we could not

justify having 5 fire engines in our fleet. We determined that two engines and a larger Rescue truck at our primary station and one fire engine at each of our sub-stations would be adequate for the needs of our department and communities served, without changing our fire insurance rating.

The proposed new Rescue truck will replace both our 1992 Engine #5 and our 1999 Rescue Truck. The new Rescue has been designed not only to cover our current emergency responses and town needs, but also to consider our future needs.

In closing, we look forward to new endeavors in 2015. We encourage you to stop by the fire station to meet our staff and take a look at our equipment. If you have any concerns or questions, please contact us. Stay safe and we look forward to your continued support!

MEMBERS:

Campton-Thornton Fire Rescue

Officers

Daniel Defosses, Fire Chief

Ian Halm, Deputy Fire Chief

Dean Johnston, Captain

Josh Fitz, Lieutenant

Jeff Tobine, Lieutenant

Paul Steele Jr., Lieutenant

David Lavoie, Lieutenant

Full Time Staff

Scott Cathy, FF/A-EMT

Kristy Tobine, FF/A-EMT

Julie O'Neill, Administrative Assistant

Rebecca Farnsworth, Treasurer

Call Company, Part-Time

Lee Bruno, FF/EMT

Daniel Custance, FF/EMT

Michael Dow, FF/A-EMT

Alex Dria, FF/A-EMT

Jeff Dropkin, FF/ EMT-P

Patrick Dunaway, FF/EMT

Peter Hicks, FF/EMT

Joshua Hill, FF Cory Hilton, FF

Andrew Howe, FF/A-EMT

Hallie Jennings, EMT

Kathleen Lucey, EMT-I

Michael Manita, FF

Ian McKinnon, FF/EMT

Marshall Miller, EMT

Tim Muldoon, FF/EMT-I

Matthew Petz, FF

Paul Piscitelli, FF

Michael Pomerantz, A-EMT

Tyler Reidy, FF/A-EMT

Chris Samiya, FF

Erin Smith, FF

Ted Smith, FF

Eric Trottier, FF/A-EMT

Jamie Tuttle, EMT-P

Nick Varin, FF/A-EMT

Haley Vincent, FF

Nathaniel Vollmer, FF

Jay Wagner, FF

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

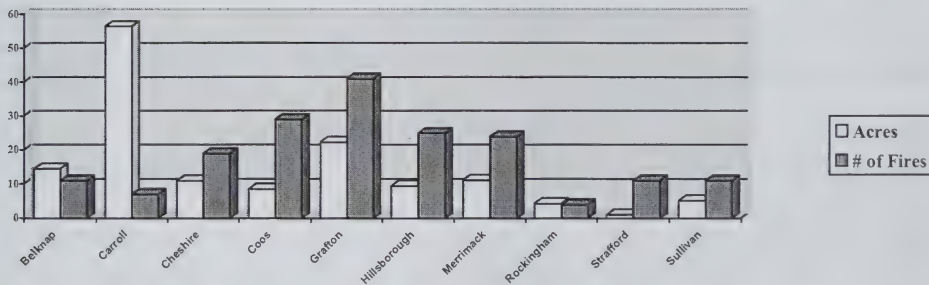
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 3.1 | 5 |
| Carroll | 24 | 4 |
| Cheshire | 6.8 | 7 |
| Coos | 5.3 | 18 |
| Grafton | 8.2 | 32 |
| Hillsborough | 6.1 | 20 |
| Merrimack | 15.5 | 11 |
| Rockingham | 1.1 | 8 |
| Strafford | 0.4 | 5 |
| Sullivan | 1.5 | 2 |



CAUSES OF FIRES REPORTED

| | Total | Fires | Total Acres |
|-----------|-------|-------|-------------|
| Arson | 2 | 112 | 72 |
| Debris | 52 | 182 | 144 |
| Campfire | 10 | 318 | 206 |
| Children | 2 | 125 | 42 |
| Smoking | 5 | 360 | 145 |
| Railroad | 0 | | |
| Equipment | 5 | | |
| Lightning | 1 | | |
| Misc.* | 35 | | |

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

**CAMPTON-THORNTON
FIRE COMMISSION REPORT
2014**

The Fire Commissioners welcomed Diane Richards as the newest volunteer member of the Fire Commission. Diane has an extensive financial background to bring to the group. Welcome to the team Diane!

The call volume has increased again for the third year in a row. Campton-Thornton Fire Rescue ended 2014 with 680 calls for the year. We have had many new members join and several members have attended training to become EMT's and firefighters.

The Fire Commission has held a Strategic Planning Workshop in an effort to create a Strategic Plan for the department. Our mission statement was developed and reads as follows:

**Our Mission is to protect the life,
property and environment of our
communities with trained,
professional and compassionate
personnel.**

The Fire Commissioners held a "thank-you" barbeque for all members. The barbeque was well attended with some great food that was supported by local restaurants. Peter Hilton made his fried specialties for all to try such as fried pickles & fried oreos!

We look forward to another year of serving as Fire Commissioners and completing many projects that have been started.

Respectfully submitted,

Kelly Bolger
Brenda Boisvert
Jim Demeritt
Peter Hilton
Diane Richards

**CAMPTON-THORNTON FIRE DEPARTMENT
2015 BUDGET WORKSHEET**

| Account Number | | <u>2014 Budget</u> | <u>2014 Expenditures thru Dec 31, 2014</u> | <u>2015 Proposed Budget</u> |
|-------------------|--------------------------------|--------------------|--|---------------------------------|
| 4220.00 | Payroll - Full Time | 184,235.80 | 170,023.43 | 208,703.21 |
| 4220.01 | Call Company | 71,771.00 | 77,187.38 | 57,524.00 |
| 4220.02 | Weekend / Weekday Call | 31,350.00 | 29,592.14 | 31,350.00 |
| 4220.03 | Payroll - Overtime Full Time | 16,899.30 | 7,933.85 | 17,237.76 |
| 4220.04 | Payroll - Special Detail | 4,000.00 | 5,310.00 | 5,310.00 |
| 4220.05 | Payroll - Support Staff | 5,015.14 | 5,015.16 | 5,115.45 |
| | | 313,271.24 | 295,061.96 | 325,240.42 |
| 4220.10 | Payroll - Tax Expense | 13,267.19 | 13,401.30 | 16,095.16 |
| 4220.11 | Payroll - Unemployment Expense | 1,754.01 | 672.63 | 1,677.85 |
| 4220.12 | Payroll - Retirement Expense | 51,669.24 | 43,853.63 | 51,831.79 |
| 4220.13 | Payroll - Health,L&D Insurance | 93,891.86 | 76,137.76 | 111,967.78 |
| 4220.20 | Chief's Expenses | 500.00 | 782.68 | 200.00 |
| 4220.21 | Deputy Chief Expenses | 600.00 | 210.00 | 200.00 |
| 4220.23 | Fire Commissioner's Expense | 500.00 | 194.96 | 200.00 |
| 4220.30 | Postage | 400.00 | 475.42 | 550.00 |
| 4220.31 | Publications & Software | 2,500.00 | 3,564.78 | 2,500.00 |
| 4220.32 | Office Supplies | 1,200.00 | 3,507.40 | 1,500.00 |
| 4220.33 | Audit | 2,100.00 | 2,100.00 | 2,100.00 |
| 4220.34 | Legal Expense | 3,500.00 | 1,259.58 | 2,500.00 |
| 4220.35 | I.T. | 1,500.00 | 38.10 | 1,500.00 |
| 4220.36 | Advertising | 1,200.00 | 63.20 | 500.00 |
| 4220.40 | Insurance | 31,550.00 | 27,219.81 | 31,000.00 |
| 4220.41 | Insurance Deductions | 2,000.00 | 0.00 | 2,000.00 |
| 4220.50 | Utilities - Telephone | 3,700.00 | 2,374.60 | 3,000.00 |
| 4220.51 | Utilities - Cell Phones | 1,560.00 | 1,586.18 | 1,560.00 |
| 4220.52 | Utilities - Electric | 6,000.00 | 6,360.45 | 7,000.00 |
| 4220.53 | Utilities - Heating Oil | 9,700.00 | 11,057.10 | 9,700.00 |
| 4220.54 | Utilities - Cable | 1,500.00 | 1,213.29 | 1,300.00 |
| 4220.60 | Health & Safety | 6,000.00 | 7,598.06 | 3,000.00 |
| 4220.61 | Training | 6,500.00 | 9,036.65 | 6,500.00 |

**CAMPTON-THORNTON FIRE DEPARTMENT
2015 BUDGET WORKSHEET**

| Account Number | <u>2014 Budget</u> | <u>2014</u> <u>Expenditures</u> <u>thru Dec 31,</u> <u>2014</u> | <u>2015 Proposed</u> <u>Budget</u> |
|---|--------------------|--|---------------------------------------|
| | | | |
| 4220.62 Education | 3,000.00 | 1,400.00 | 3,000.00 |
| 4220.70 Vehicle Fuel | 15,000.00 | 22,374.33 | 15,000.00 |
| 4220.71 Vehicle Maintenance | 22,000.00 | 44,330.39 | 22,000.00 |
| 4220.80 F.D. Equipment | 13,000.00 | 19,284.07 | 10,000.00 |
| 4220.81 F.D. Rescue Supplies | 13,000.00 | 16,433.07 | 10,000.00 |
| 4220.82 F.D. Fire Gear | 10,000.00 | 13,064.37 | 10,000.00 |
| 4220.83 F.D. Uniforms | 2,000.00 | 2,566.02 | 2,000.00 |
| 4220.84 A.E.D. / Defibrillator | 1.00 | 0.00 | 1.00 |
| 4220.85 Equipment Maintenance | 11,000.00 | 16,755.94 | 6,500.00 |
| 4220.86 Other Supplies | 700.00 | 1,129.77 | 1,000.00 |
| 4220.87 Maintenance Contracts | | | 4,500.00 |
| 4220.88 F.D. Air Packs | | | 155,000.00 |
| 4220.90 Miscellaneous Expense | 1,000.00 | 1,151.84 | 1,000.00 |
| | <u>647,064.54</u> | <u>646,259.34</u> | <u>823,624.00</u> |
| Minus Air Packs \$155,000 | | | 668,624.00 |
| Campton (58%) | 375,297.43 | | 477,701.92 |
| Thornton (38%) | 245,884.53 | | 312,977.12 |
| Ellsworth (4%) | 25,882.58 | | 32,944.96 |
| New Engine #1 (Final payment May 2014) | | | |
| Campton (60%) | 31,310.64 | | |
| Thornton (40%) | 20,873.76 | | |
| Totals | | | |
| Campton | 406,608.07 | | 478,421.92 |
| Thornton | 266,758.29 | | 313,457.12 |
| Ellsworth minus \$1200 credit | 25,882.58 | | 31,744.96 |
| | 699,248.94 | | 823,624.00 |

| TOWN NAME: | 2015 Valuation | | 2015 Population | | 2015 Operating Cost Components | | | | Previous Year Total Cost | Increase/ Decrease |
|--------------------|------------------|---------|-----------------|---------|--------------------------------|---------------------|----------------------|---------------|-----------------------------|-----------------------|
| | 2013 Survey | Percent | 2013 Census | Percent | Fixed Factor | Valuation Factor | Population Factor | CIP Factor | Total Cost | |
| Dollar | | | Number | | | | | | | |
| Alton: | \$1,494,341,768 | 7.86% | 5257 | 4.57% | \$3,262.84 | \$35,887.01 | \$26,081.60 | \$1,146.43 | \$66,377.88 | \$1,769 |
| Barnstead: | \$430,146,314 | 2.26% | 4605 | 4.00% | \$3,262.84 | \$10,330.08 | \$22,846.83 | \$1,146.43 | \$37,586.17 | \$712 |
| Belmont: | \$602,680,025 | 3.17% | 7319 | 6.36% | \$3,262.84 | \$14,473.52 | \$36,311.82 | \$1,146.43 | \$55,194.61 | \$1,019 |
| Center Harbor: | \$403,155,612 | 2.12% | 1079 | 0.94% | \$3,262.84 | \$9,682.85 | \$35,383.25 | \$1,146.43 | \$19,445.37 | \$982 |
| Gifford: | \$1,647,933,032 | 8.66% | 7133 | 6.20% | \$3,262.84 | \$39,565.94 | \$35,389.02 | \$1,146.43 | \$79,364.22 | \$1,459 |
| Gilmanston: | \$430,037,190 | 2.26% | 3755 | 3.26% | \$3,262.84 | \$10,327.46 | \$18,629.72 | \$1,146.43 | \$33,366.44 | (\$234) |
| Laconia: | \$1,843,806,053 | 9.69% | 16063 | 13.96% | \$3,262.84 | \$44,279.48 | \$79,693.87 | \$1,146.43 | \$128,382.26 | \$129,216.68 |
| Meredith: | \$1,760,304,783 | 9.25% | 6258 | 5.44% | \$3,262.84 | \$42,274.18 | \$31,047.87 | \$1,146.43 | \$77,731.32 | (\$2,214) |
| New Hampton: | \$282,511,530 | 1.49% | 2193 | 1.91% | \$3,262.84 | \$6,784.59 | \$10,880.15 | \$1,146.43 | \$22,074.01 | \$887 |
| Sanbornston: | \$420,392,004 | 2.21% | 2983 | 2.59% | \$3,262.84 | \$10,095.82 | \$14,799.59 | \$1,146.43 | \$29,304.68 | \$1,504 |
| Tilton: | \$477,749,645 | 2.51% | 3601 | 3.13% | \$3,262.84 | \$11,473.28 | \$17,865.67 | \$1,146.43 | \$33,746.23 | \$2,671.89 |
| Moultonborough: | \$2,845,912,975 | 14.96% | 4070 | 3.54% | \$3,262.84 | \$68,345.34 | \$20,192.53 | \$1,146.43 | \$92,947.14 | \$90,724.38 |
| Sandwich: | \$405,597,973 | 2.13% | 1330 | 1.16% | \$3,262.84 | \$9,740.54 | \$6,598.54 | \$1,146.43 | \$20,748.35 | \$20,663.55 |
| Alexandria: | \$187,186,782 | 0.98% | 1622 | 1.41% | \$3,262.84 | \$4,495.58 | \$8,047.24 | \$1,146.43 | \$16,952.09 | \$81 |
| Ashland: | \$224,397,327 | 1.18% | 2083 | 1.81% | \$3,262.84 | \$5,388.96 | \$10,334.41 | \$1,146.43 | \$20,132.64 | \$19,338.66 |
| Bridgewater: | \$354,580,663 | 1.86% | 1087 | 0.94% | \$3,262.84 | \$8,515.35 | \$5,382.94 | \$1,146.43 | \$18,317.56 | \$7,718.24 |
| Bristol: | \$448,748,009 | 2.36% | 3051 | 2.65% | \$3,262.84 | \$10,776.80 | \$15,136.95 | \$1,146.43 | \$30,323.02 | \$29,949.20 |
| Campton: | \$383,954,541 | 2.02% | 3344 | 2.91% | \$3,262.84 | \$9,220.77 | \$16,590.62 | \$1,146.43 | \$30,220.66 | \$28,839.61 |
| Dorchester: | \$18,330,600 | 0.10% | 110 | 0.10% | \$3,262.84 | \$440.21 | \$545.74 | \$1,146.43 | \$5,395.23 | \$4,578.53 |
| Ellsworth: | \$14,011,786 | 0.07% | 85 | 0.07% | \$3,262.84 | \$336.50 | \$421.71 | \$1,146.43 | \$5,167.48 | \$4,057.02 |
| Groton: | \$191,829,656 | 1.01% | 594 | 0.52% | \$3,262.84 | \$4,606.84 | \$2,947.02 | \$1,146.43 | \$11,963.13 | \$7,870.75 |
| Hebron: | \$267,489,153 | 1.41% | 615 | 0.53% | \$3,262.84 | \$6,423.82 | \$3,051.21 | \$1,146.43 | \$13,884.30 | \$12,793.27 |
| Holderness: | \$734,898,571 | 3.86% | 2104 | 1.83% | \$3,262.84 | \$17,647.12 | \$10,438.59 | \$1,146.43 | \$32,494.99 | \$31,837.33 |
| Plymouth: | \$412,707,620 | 2.17% | 6785 | 5.90% | \$3,262.84 | \$9,911.28 | \$33,662.48 | \$1,146.43 | \$47,983.03 | \$47,957.27 |
| Rumney: | \$179,720,079 | 0.94% | 1480 | 1.29% | \$3,262.84 | \$4,316.02 | \$12,342.74 | \$1,146.43 | \$16,068.03 | \$14,836.23 |
| Thornton: | \$387,374,372 | 2.04% | 2519 | 2.19% | \$3,262.84 | \$9,302.90 | \$7,497.54 | \$1,146.43 | \$26,209.70 | \$24,170.50 |
| Warren: | \$68,186,887 | 0.36% | 912 | 0.79% | \$3,262.84 | \$1,636.81 | \$4,524.71 | \$1,146.43 | \$10,570.79 | \$9,647.63 |
| Waterville Valley: | \$357,132,927 | 1.88% | 248 | 0.22% | \$3,262.84 | \$8,576.64 | \$1,230.40 | \$1,146.43 | \$14,216.31 | \$13,001.00 |
| Wentworth: | \$87,276,678 | 0.46% | 917 | 0.80% | \$3,262.84 | \$2,095.97 | \$4,549.52 | \$1,146.43 | \$11,054.76 | \$10,078.05 |
| Andover: | \$239,316,302 | 1.26% | 2360 | 2.05% | \$3,262.84 | \$5,747.24 | \$11,708.69 | \$1,146.43 | \$21,865.20 | \$21,390.97 |
| Danbury: | \$103,201,453 | 0.54% | 1169 | 1.02% | \$3,262.84 | \$2,478.41 | \$5,799.77 | \$1,146.43 | \$12,687.45 | \$11,755.06 |
| Franklin: | \$529,927,820 | 2.79% | 8469 | 7.36% | \$3,262.84 | \$12,726.36 | \$42,017.33 | \$1,146.43 | \$59,152.95 | \$57,545.14 |
| Hill: | \$75,018,097 | 0.39% | 1090 | 0.95% | \$3,262.84 | \$1,801.58 | \$5,407.83 | \$1,146.43 | \$11,618.68 | \$10,677.64 |
| Northfield: | \$275,272,077 | 1.45% | 4790 | 4.16% | \$3,262.84 | \$6,610.73 | \$23,764.67 | \$1,146.43 | \$34,784.67 | \$34,284.09 |
| Strafford: | \$436,459,146 | 2.29% | 4010 | 3.48% | \$3,262.84 | \$10,481.68 | \$19,894.85 | \$1,146.43 | \$34,785.80 | \$34,108.19 |
| Total Evaluation | \$19,021,140,450 | 100.00% | 115090 | 100.00% | \$114,199.42 | \$456,797.66 | \$570,997.08 | \$40,125.00 | \$1,182,119.15 | \$1,149,335.40 |
| | | | | | | | | | | \$32,784 |

SUPERINTENDENT'S REPORT 2014-2015

It is a pleasure to update you on the progress of the schools in SAU #48.

We are very proud to serve as the educational leaders of this unique SAU and it is our good fortune to work with such a talented and dedicated faculty and staff.

Teachers in the areas of Science and English/ Language Arts have been working diligently to create a common alignment of curriculum K-12 through the process of master curriculum mapping. Adopting competencies and aligning multiple measures of assessments is a priority to ensure the delivery of high quality content to students. We will begin the process of curriculum alignment for all other subjects in 2015/16. STEM (Science, Technology, Engineering, and Math) initiatives have been integrated across the curriculum through various classrooms and after school programs. We continue to integrate 21st-century skills and content socially and academically by using reasoning and problem-solving skills to promote higher-level thinking, integrating technology in classrooms, library/media center, and technology labs to enhance instruction and performance.

Our students in grades 3-8 and 11 are gearing up to take the Smarter Balanced Assessment for the first time this Spring. Students in grade 4, 8, and 11 are continuing to take the NECAP Science Assessment in the Spring as well. Teachers continue to analyze multiple sources of data to plan and address the individual needs of students across the district.

SAU 48 continues to recognize the importance of the arts including collaboration between schools for musical performances, art shows, and cultural arts night. We are proud of the quality of our theatrical and musical performances across the district and SAU 48 students participation in community play performances, community service projects, regional athletic programs, and summer recreational programs.

All of our schools continue to update and refine security measures. We work with local and regional safety authorities to attempt to have our schools safe, welcoming and exciting places to learn, work and play.

Our buildings function as community centers in many of our towns and we strive to offer a safe, clean and comfortable environment for our residents.

Please accept our sincerest thanks for the support you show our schools. We believe our schools reflect the unique and individual characteristics of the towns they serve.

As always, we welcome your input, comments and questions.

Mark Halloran

Mark Halloran
Superintendent

Ethel Gaides

Ethel Gaides
Assistant Superintendent

Kyla Welch

Kyla Welch
Assistant Superintendent

**OFFICERS OF THE
ELLSWORTH SCHOOL DISTRICT**

| School Board | Term Expires |
|---------------------|---------------------|
| Donna O'Brien | 2015 |
| Michael O'Brien | 2016 |
| Karen Norris | 2017 |

CLERK

Donna O'Brien

TREASURER

Bridget O'Brien

AUDITOR

Grzelak and Associates

MODERATOR

Anthony Landroche

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kyla A. Welch

STATE OF NEW HAMPSHIRE

- - -

To the inhabitants of the School District in the Town of Ellsworth qualified to vote in District Affairs:

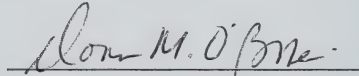
You are hereby notified to meet at the Town Hall in said District on the tenth day of March, 2015 at 11:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the coming year.
3. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 7:00 p.m.

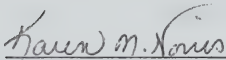
Given under our hands at said Ellsworth the 23rd day of February, 2015.

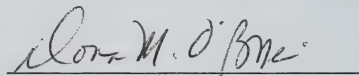

Karen M. Norris


Donna O'Brien

Michael O'Brien

A true copy of warrant attest:


Karen M. Norris


Donna O'Brien

Michael O'Brien

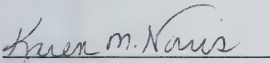
THE STATE OF NEW HAMPSHIRE

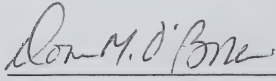
To the inhabitants of the School District in the Town of Ellsworth, in the county of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Ellsworth Town House on Tuesday, the tenth day of March, 2015 at 6:30 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts.
- Article 3: To see if the School District will vote to approve the withdrawal of thirteen thousand two hundred thirty-two dollars (\$13,232) from the Special Education Capital Reserve Fund created for that purpose to help offset unanticipated special education costs. (The School Board recommends this article.) (Majority vote required)
- Article 4: To see if the District will vote to raise and appropriate the sum of two hundred thirty-six thousand seven hundred seventy dollars (\$236,770) for the purpose of payment of the operational expenses of the district, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the District. (The School Board recommends this appropriation. Majority vote required.)
- Article 5: To transact any further business which may legally come before this meeting.

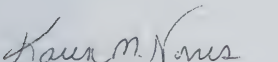
Given under our hands this 23rd day of February in the year of our Lord two thousand and fifteen.



Karen M. Norris


Donna O'Brien

Michael O'Brien

A true copy of warrant attest:


Karen M. Norris


Donna O'Brien

Michael O'Brien

Ellsworth School District
Appropriations 2015/2016

| | 2008/2009 Adopted Budget | 2009/2010 Adopted Budget | 2010/2011 Adopted Budget | 2011/2012 Adopted Budget | 2012/2013 Adopted Budget | 2013/2014 Adopted Budget | 2014/2015 Adopted Budget | 2015-/2016 Proposed Budget |
|---------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|----------------------------------|
| 1100 Regular Programs | | | | | | | | |
| 561 Tuition & LEA (K) | 107,169 | 96,422 | 114,085 | 97,049 | 109,404 | 151,249 | 158,401 | 182,325 |
| 1200 Special Education | | | | | | | | |
| 561 Tuition & LEA | 13,357 | 27,394 | 29,506 | 29,148 | 30,447 | 37,494 | 35,025 | 36,465 |
| 2311 School Board Services | | | | | | | | |
| 110 Salaries | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 |
| 522 E&O/W.C. Insurance | 840 | 800 | 800 | 800 | 775 | 800 | 1,600 | 1,600 |
| 540 Advertising | 200 | 150 | 150 | 150 | 225 | 400 | 400 | 400 |
| 810 Dues & Fees | | 670 | 260 | 260 | 260 | 260 | 260 | 260 |
| 2313 District Treasurer | | | | | | | | |
| 110 Salary | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| 523 Fidelity Bond | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 610 Supplies | 25 | 25 | 25 | 25 | 60 | 40 | 50 | 50 |
| 890 Bank Charge | 120 | 100 | 100 | 100 | 160 | 100 | 100 | 100 |
| 2314.110 Moderator Salary | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| 2318.330 Attorney Fees | 150 | 200 | 200 | 200 | 225 | 250 | 300 | 300 |
| 2317.330 Auditors Fees | 2,500 | 2,500 | 2,500 | 2,500 | 2,000 | 2,500 | 2,500 | 2,500 |
| 2320 Office of Supt. | | | | | | | | |
| 330 SAU Expenses | 4,966 | 4,953 | 5,297 | 6,237 | 6,412 | 5,832 | 5,148 | 6,184 |
| 2721 Trans To & Fr School | | | | | | | | |
| 510 Contracted Serv. | 4,320 | 4,320 | 4,320 | 4,320 | 7,200 | 7,200 | 7,200 | 5,760 |
| 330 Physicals etc. | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Capital Res. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1122.890 Deficit Appropriation | 0 | 15,000 | 0 | 683 | 0 | 18,000 | 0 | 0 |
| Total | 134,474 | 153,360 | 158,069 | 142,298 | 157,994 | 224,951 | 211,810 | 236,770 |

Ellsworth School District
Revenue Data 2015/2016

| | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Proposed |
| Unreserved Fund Balance | 2,671 | 31 | 0 | 12,288 | 13,390 | 105 | 4,221 | 10,000 |
| Revenue/State Sources | | | | | | | | |
| Adequate Education Grant | 13,218 | 12,777 | 13,548 | 13,548 | 13,548 | 10,196 | 11,012 | 11,893 |
| Revenue/Federal Sources | | | | | | | | |
| Medicaid | 75 | 50 | 10 | 0 | 0 | 0 | 0 | 0 |
| National Forest Reserve | 8,943 | 7,681 | 7,983 | 8,232 | 8,048 | 7,233 | 6,831 | 6,831 |
| Local Revenue Other Than Taxes | | | | | | | | |
| Withdrawal from Capital Reserve Fund | 0 | 0 | 0 | 0 | 10,000 | 18,000 | 0 | 13,232 |
| Earnings on Investments | 100 | 20 | 10 | 5 | 5 | 5 | 5 | 5 |
| Total School Revenue & Credits | 25,007 | 20,559 | 21,551 | 34,073 | 44,991 | 35,539 | 22,069 | 41,961 |
| District Appropriation | 134,474 | 153,360 | 158,069 | 142,298 | 157,994 | 224,951 | 211,810 | 236,770 |
| District Assessment | 109,467 | 132,801 | 136,518 | 108,225 | 113,003 | 189,412 | 189,741 | 194,809 |

ELLSWORTH SCHOOL DISTRICT
BALANCE SHEET - 2013-2014

| | General | Food Service | All Other | Capital Projects | Trust/ Agency |
|-------------------------------|-------------|-----------------|-----------|---------------------|------------------|
| Current Assets | | | | | |
| Cash | (12,065.89) | 0.00 | 0.00 | 0.00 | 0.00 |
| Investments | 0.00 | 0.00 | 0.00 | 0.00 | 13,231.73 |
| Assessments Receivables | 26,412.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Interfund Receivables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intergov Receivables | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Receivables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prepaid Expenses | | | | | |
| | 14,846.11 | 0.00 | 0.00 | 0.00 | 13,231.73 |
| Total Assets | | | | | |
| Current Liabilities | | | | | |
| Interfund Payables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intergovernment Payables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Payables | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Accrued Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Payroll Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deferred Revenues | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Liabilities | | | | | |
| Fund Equity | | | | | |
| Res. For Endowments | 0.00 | 0.00 | 0.00 | 0.00 | 13,231.73 |
| Res for Encumbrances | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Res for Special Purposes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unreserved Fund Balance | 4,221.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Fund Equity | 14,221.11 | 0.00 | 0.00 | 0.00 | 13,231.73 |
| Total Liability & Fund Equity | 14,346.11 | 0.00 | 0.00 | 0.00 | 13,231.73 |

Ellsworth School District
Special Education Actual Expenditures Report
per RSA 32:11-a

| | Fiscal Year 2012/2013 | Fiscal Year 2013/2014 |
|----------------------|--------------------------|--------------------------|
| Expenditures | \$759 | \$713 |
| Revenues | \$0 | \$3,764 |
| Net Expenditures | <u>\$759</u> | <u>-\$3,051</u> |
| \$ increase/decrease | | -\$3,810 |
| % increase/decrease | | -501.88% |

ELLSWORTH SCHOOL DISTRICT MEETING MINUTES
March 11, 2014

The District Meeting was called to order by Moderator Anthony Landroche at 7:10 p.m.

Article 1

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

On a motion by Donna O'Brien, seconded by Mike O'Brien, the District Meeting voted unanimously, by voice vote, to accept all the reports contained within the school portion of the Town's Annual Report.

Article 2

To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with the School District.

On a motion by Karen Norris, seconded by Paul Norris, the District Meeting voted unanimously, by voice vote, to approve the article.

Article 3

To see if the District will vote to raise and appropriate the sum of two hundred eleven thousand eight hundred ten dollars (\$211,810) for the purpose of payment of the operational expenses of the District, the payment of salaries for the School District Officials and agents, and for the payment of statutory obligations of the District.

On a motion by Paul Norris, seconded by Mike O'Brien, the question was moved. A number of questions were asked regarding cost per-pupil, special education and trends in education. Superintendent of Schools Mark Halloran responded to all questions.

Moderator Landroche called the motion to a vote. The article calling for the District to raise and appropriate the sum of \$211,810 for the purpose of payment of the operational expenses of the District, for the payment of salaries for the School District Officials and agents, and for the payment of statutory obligations of the District.

The article was approved unanimously by voice vote.

Article 4

To transact any further business which may legally come before this meeting.

Moderator Anthony Landroche asked if there were any other questions or comments.

Karen Norris made a motion to adjourn, seconded by Mike O'Brien. The motion passed unanimously.

Meeting adjourned at 7:19 p.m.

Respectfully Submitted,

Donna O'Brien

Donna O'Brien
Ellsworth School District Clerk



HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

Select Board
Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

November 5, 2014

Dear Select Board Members:

Most of our community members would choose to remain healthy at home! Pemi-Baker Community Health is the local nonprofit option for homecare, hospice, and outpatient rehab. We are invested in our communities.

As we are a safety net to many in our community, we recognize that our sustainability is essential and can be achieved through partnerships and collaboration that enhance the capacity to our local community health's needs.

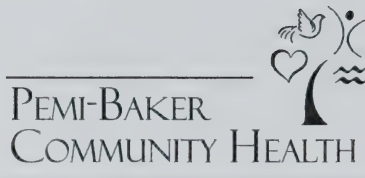
PBCH, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State, and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health agencies representing a decrease of 20% since 1997 for the same services. As a small community, Medicare Certified agency, we are challenged to be more efficient and effective in our service delivery programs.

We are requesting the sum of \$386.75 to be included in your 2015 fiscal budget for home care and hospice services to your town. This figure represents a population figure of 85 (the total population is obtained from the Office of State Planning) and a per capita of \$4.55.

We recognize the difficult financial decisions facing our donor towns as they look to balance the needs of their community and I would be more than happy to meet if that would be helpful. Pemi-Baker Community Health depends upon support from our donor towns to help us help their citizens.

Respectfully,

Chandra Engelbert, RN, BSN, MBA
Executive Director



HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

2014 Annual Report

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services. Our mission is *to improve the health and wellbeing of the communities by providing excellence in health care services through outreach, in-home and facility based programming.*

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pbhha.org is a resource for the many programs offered at PBCH.

Pemi-Baker Community Health is interested in the complete health of the community.

Our primary services are:

- ∞ **Home Health** (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- ∞ **Hospice** (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- ∞ **Outpatient Therapy** (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- | | |
|---|-------------------------------|
| ∞ Drop In Bereavement Group | ∞ Foot Clinics |
| ∞ Mindfulness & Meditation for Grief & Loss | ∞ Blood Pressure Clinics |
| ∞ Evidence Based Chronic Illness Management | ∞ Flu Shot Clinics |
| ∞ Tai Ji Quan: Moving for Better Balance | ∞ Nutrition Classes |
| ∞ Health Fair | ∞ Health Presentations |
| ∞ Women's Day of Wellness | ∞ Aquatics Fitness Classes |
| ∞ Gym and Aquatics Memberships | ∞ Water Babies Swim Classes |
| ∞ American Red Cross Swim Classes | ∞ Adult Learn to Swim Lessons |

Our success is thanks to our skilled, passionate, client focused staff who provide professional care with a personal touch and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA
Executive Director



August 5, 2014
Donna O'Brien
Board of Selectmen
3 Ellsworth Pond Rd
Ellsworth, NH 03223



Dear Donna O'Brien,

The American Red Cross of NH is a non-profit organization dedicated to helping the NH community prepare for, respond to and recover from local disasters. Services are offered statewide, and this would not be possible without the help of hundreds of local volunteers, and generous donors working together 365 days a year.

Please accept this letter as a request for funds from the Town of Ellsworth for the upcoming fiscal year in the amount of \$100.

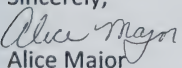
In FY14, as of June 30, the American Red Cross provided the following services throughout the state:

- Red Cross disaster volunteers responded to 173 local disasters, helping a total of 570 people. Almost all of the disasters were residential fires.
- We trained 301 students in medical careers, including Nurse Assistant Training and Phlebotomy.
- We gave 8,114 transportation services to residents in Cheshire, Sullivan and Hillsborough Counties
- We held 1,479 blood drives and collected 60,254 units of blood.
- We connected 278 families with their loved ones through our Service to the Armed Forces.

The American Red Cross provides all its emergency relief services free to disaster clients, and we do not receive federal funding. In order to be able to provide these services, the Red Cross reaches out to partners in the community for funding. It is for this reason that the American Red Cross of NH respectfully requests a donation of \$100.

Volunteers and staff throughout the state look forward to serving the residents of Ellsworth during the next fiscal year.

Thank you for your consideration of this request to support the humanitarian work of the American Red Cross of NH.

Sincerely,

Alice Major
Major Gift Officer



6 CHURCH STREET
WOODSVILLE, NH 03785

Phone: 603-747-3013 Fax: 603-747-3005

December 29, 2014

Board of Selectmen
Attn: Donna O'Brien
3 Ellsworth Rd.
Ellsworth, NH 03223

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2015 Town Meeting, \$500 in funding from the Town of Ellsworth to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2013-2014:

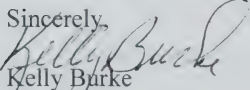
| Services Provided: | # of HH | Dollar Amount |
|-----------------------|---------|---------------|
| Fuel Assistance | 2 | \$1,650.00 |
| Electrical Assistance | 4 | \$2,301.72 |
| | | |
| | | |

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION,
THE CITIZENS OF ELLSWORTH HAVE RECEIVED A TOTAL OF
\$3,951.72 IN ASSISTANCE BETWEEN JULY 1, 2013 AND JUNE 30, 2014.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Ellsworth's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,


Kelly Burke

Woodsville Community Contact Manager



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Website: www.gcsc.org

Centers for Senior Services

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free: 1-877-711-7787)
ServiceLink of Grafton County
(toll-free: 1-866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2014-2015 Board of Directors

Rev. Gail Dimick, *President*
Patricia Brady, *Vice President*
Emily Sands, *Treasurer*
Larry Kelly, *Secretary*
Ralph Akins
James D. "Pepper" Anderson
Chuck Engborg
Clark Griffiths
Dick Jaeger
Jenny Littlewood
Mike McKinney
Flora Meyer
Molly Scheu
Becky Smith
Frank Thibodeau
Jim Varnum
Debasreeta Dutta Gupta,
Revers Tuck Board Fellow

Roberta Berner, *Executive Director*

October 29, 2014

Board of Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$150.00 from the Town of Ellsworth for 2015 in recognition of our provision of service to older adults from your community.

During FY2014, four elders from your community received services including home delivered and congregate meals, transportation, outreach support, or one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Ellsworth residents in 2013-2014 was \$1,269.24.

Enclosed is a report detailing services provided to your community during 2013-2014. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We look forward to continuing to serve older individuals in your community this coming year.

Sincerely,

Roberta Berner
Executive Director

Enclosures

I:\Word Processing\TOWNS\Annual Town Requests\Annual town letters\Letters requesting 15 support.doc



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Website: www.gcsc.org

Centers for Senior Services

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

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Ralph Akins
James D. "Pepper" Enderson
Chuck Engborg
Clark Griffiths
Dick Jaeger
Jenny Littlewood
Mike McKinney
Flora Meyer
Molly Scheu
Becky Smith
Frank Thibodeau
Jim Varum
Debasreeta Dutta Gupta,
Revers Tuck Board Fellow

Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2014

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2013-14, four older residents of Ellsworth were served by one or more of the Council's programs through the Plymouth Regional Senior Center.

- Older adults from Ellsworth enjoyed 94 balanced meals in the company of friends in the Plymouth center's dining room; thirty-eight home delivered meals were brought to the homes of Ellsworth residents.
- GCSCC provided rides for Ellsworth residents on three occasions.
- Ellsworth residents also participated in activities on 25 occasions at the Plymouth Regional Senior Center and volunteered 409 hours to GCSCC, sharing time and talent.

The cost to provide Council services for Ellsworth residents in 2013-14 was \$1,269.24; we are requesting assistance of \$150.00 from the town in 2015.

GCSCC's services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Ellsworth's population over age 60 has increased by 366.6% over the past 20 years, based on U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Ellsworth's past support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Ellsworth
October 1, 2013 to September 30, 2014

During the fiscal year, GCSCC served 4 Ellsworth residents (out of 28 residents over 60, 2010 U.S. Census). ServiceLink served 0 Ellsworth residents.

| <u>Services</u> | <u>Type of Service</u> | <u>Units of Service</u> | <u>x</u> | <u>Unit (1) Cost</u> | <u>=</u> | <u>Total Cost of Service</u> |
|---------------------------|------------------------|-------------------------|----------|----------------------|----------|------------------------------|
| Congregate/Home Delivered | Meals | 132 | x | \$9.31 | \$ | 1,228.92 |
| Transportation | Trips | 3 | x | \$13.44 | \$ | 40.32 |
| ServiceLink | Contacts | 0 | x | \$22.29 | \$ | 0 |
| Social Services | Half-hours | 0 | x | \$22.29 | \$ | 0 |
| Chore assistance | Chores | 1 | x | N/A | | |
| Activities | | 25 | | N/A | | |

Number of Ellsworth volunteers: 1. Number of Volunteer Hours: 409.

| | |
|---|--------------------|
| GCSCC cost to provide services for Ellsworth residents only | \$ <u>1,269.24</u> |
| Request for Senior Services for 2014 | \$ 150.00 |
| Received from Town of Ellsworth for 2014 | \$ 150.00 |
| Request for Senior Services for 2015 | \$ <u>150.00</u> |

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2013 to September 30, 2014.
2. Services were funded by Federal and State programs 50.5%; Municipalities, County and United Way 11.5%; Client donations 11%; Charitable contributions 18.5%; Grants and contracts 6.5%; Other 2%..

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3832

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am reminded of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gifford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilnot, and Wolfeboro, and the cities of Claremont and Laconia.

Max Haley was a self-taught artist. He lived at Puckerbrush Farm in West Campton, where he enjoyed painting many local scenes. This painting of the St. John of the Mountains Chapel and Ellsworth Townhouse was done in 1981 and was a gift to Bill and Jane Cantlin who lived in Ellsworth at the time. Max and his wife Leona were the in-laws to Bill Cantlin's father, Wesley Cantlin.

The frame for this painting, and several others that Max made, was made from boards taken from the north side of the Old Blair Covered Bridge in Campton, NH. Max noted that these boards had been weather-beaten for over 100 years.

Both of Bill and Jane Cantlin's daughters were baptized in the St. John of the Mountains Chapel. Roger Cleveland was the minister of the chapel until his death in 1991. He would make sure to have water from Lake of the Clouds on Mt. Washington to use for baptisms. He would get this himself until he was no longer able, and then asked others to bring water back for him.

The Cantlins lived in a log home on Willey Road and the birth of their first daughter, Kalee, in 1979 brought the population in Ellsworth up to nine.

It's worth noting that Max Haley designed the first one piece snowsuit for Carters in Lebanon, NH.

