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ANNUAL REPORT

Charlestown, New Hampshire



1986

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HIGHWAY DEPARTMENT

L to R: Kenneth Champney, Walter Scranton, Peter Jewell, Melvin Wilson, Gaston Tanguay and Donald Currier.

OUR THANKS AND APPRECIATION TO THE HIGHWAY "CREW" FOR THEIR SERVICE TO THE TOWN. THE WINTER OF 1986-87 HAS REQUIRED MANY LONG HOURS - BOTH DAY AND NIGHT, IN ORDER TO MAKE OUR ROADS ACCESSIBLE.

PHOTO BY BRIAN YORK

Annual Reports
**of the Selectmen
and
Other Town Officers**
CHARLESTOWN, N.H.



**For the Year Ending
December 31, 1986**

**BRING YOUR TOWN REPORT TO TOWN MEETING
TUESDAY, MARCH 10, 1987**

TABLE OF CONTENTS

| | |
|---|----|
| List of Town Officers | 4 |
| Copy of 1987 Town Warrant | 6 |
| Town Meeting 1986 | 9 |
| Town Budget | 16 |
| Summary of Inventory | 19 |
| Comparative Statement | 20 |
| Financial Report | 21 |
| Statement of Debt | 26 |
| Revenue Sharing Account | 27 |
| Town Clerk's Report | 28 |
| Tax Collector's Report | 29 |
| Treasurer's Report | 33 |
| Detailed Statement of Payments | 37 |
| Summary Report of Trustees of Trust Funds | 58 |
| Library Report | 63 |
| Auditors Report | 65 |
| Solid Waste Report | 67 |
| Police Department Report | 68 |
| Ambulance Report | 70 |
| Report of the Forest Warden | 71 |
| Planning Board Report | 72 |
| Conservation Commission Report | 73 |
| Recreation Committee Report | 74 |
| Education Committee Report | 75 |
| Medical Building Report | 76 |
| Home Health Care Report | 77 |
| Upper Valley-Lake Sunapee Council Report | 79 |
| Report of Water Department | 82 |
| Report of Sewer Department | 85 |
| Vital Statistics | 86 |

OFFICIAL OFFICE HOURS

SELECTMEN'S OFFICE

Weekdays: 8:00 A.M. to 4:00 P.M., except holidays Tel. 826-4400
Wednesday evenings: 7:00 to 9:00 P.M.

SELECTMEN MEET - SELECTMEN'S OFFICE

Wednesday evenings: 7:00 to 9:00 P.M.

TOWN CLERK

Weekdays: 8:00 A.M. to 4:00 P.M., except holidays Tel. 826-5821
Wednesday evenings: 7:00 to 9:00 P.M.

TAX COLLECTOR

Weekdays: 8:00 A.M. to 4:00 P.M., except holidays Tel. 826-5821
Wednesday evenings: 7:00 to 9:00 P.M.

DIRECTOR OF HEALTH & HUMAN SERVICES

Tuesdays: 12:00 to 2:00 P.M. Tel. 826-4400

PLANNING BOARD

1st and 3rd Tuesday of each month: 7:30 P.M. Tel. 826-4400
Community Room - Municipal Building

TRANSFER STATION

Tuesday, Wednesday, Friday : 8:00 A.M. to 6:00 P.M. Tel. 826-3201
Saturday: 7:00 A.M. to 4:00 P.M.

CONSERVATION COMMISSION

3rd Monday of each month: 7:30 P.M.

RECREATION COMMISSION

1st Monday of each month: 7:00 P.M.

EMERGENCY PHONE NUMBERS

Police Department 826-5747

Ambulance Service 826-5747

Fire Department 1-352-1100

TOWN OFFICERS

| | | |
|--|----------------------------|------|
| SELECTMEN | John P. Putnam | 1987 |
| | Cedric C. Fisk | 1988 |
| | John G. Starr | 1989 |
| Administrative Assistant | Mary R. Gray | |
| TOWN CLERK | Charlene S. Comstock | 1987 |
| TAX COLLECTOR | Charlene S. Comstock | 1987 |
| TREASURER | Mary R. Gray | 1987 |
| DIRECTOR OF HEALTH & HUMAN SERVICES | Nancy Howard | 1987 |
| CHIEF OF POLICE | David K. Hanson | |
| ANIMAL CONTROL OFFICER | James Ittem | |
| PUBLIC WORKS DIRECTOR | Henry F. Lake, Sr. | |
| HEALTH OFFICER | Gaston Tanguay | |
| MODERATOR | Charles Child | 1988 |
| SUPERVISORS OF CHECKLIST | Barbara Piletz | 1988 |
| | C. Elaine Bailey | 1990 |
| | Doris Blodgett | 1992 |
| TRUSTEES OF TRUST FUNDS | Normand Paulhus II | 1987 |
| | Lovell E. Comstock | 1988 |
| | Leola Silver | 1989 |
| LIBRARIAN | Holly K. Shaw | |
| LIBRARY TRUSTEES | Arlene Warren | 1987 |
| | Diane Kemble | 1987 |
| | Isabel T. Palmer | 1988 |
| | Nona Bruce | 1988 |
| | Eloise Savi | 1989 |
| | Robert Esdon | 1989 |
| TRUSTEES - MEDICAL BUILDING ASSOC. | Audrey C. Putnam | 1987 |
| | Leonard W. Gray | 1988 |
| | Florence Hutchins | 1989 |
| | Cedric C. Fisk, ex-officio | |
| CHIEF OF FIRE DEPARTMENT | Robert W. Burns | 1987 |
| BUILDING INSPECTOR & ZONING ADMINISTR. | Oscar J. Makinen | |
| CIVIL DEFENSE DIRECTOR | Francis McKane | |
| AMBULANCE DIRECTOR | Lillian M. Babbitt | |

TOWN COMMITTEES

| | | |
|-------------------|----------------------|--------------|
| FINANCE COMMITTEE | Charles Child | 1987 |
| | Ruth M. Smith | 1987 |
| | Fred Domini | 1987 |
| | Susan Normandin | 1988 |
| | Alan Merrill | 1988 |
| | Kennith Champney | 1988 |
| | James Bushway | 1989 |
| | Robert Stone | 1989 |
| | Fred Poisson | 1989 |
| | RECREATION COMMITTEE | Stuart Bates |
| | Victor St. Pierre | 1987 |
| | Donald H. Spaulding | 1987 |

| | | |
|-----------------------------------|----------------------------|------|
| | Eugene Desjardins | 1987 |
| | John Stone | 1988 |
| | Alan Merrill | 1988 |
| | Laurie St. Pierre | 1989 |
| | Michael White | 1989 |
| RECREATION DIRECTOR | Michael White - appointed | |
| HIGHWAY ADVISORY BOARD | Paul St. Pierre | 1987 |
| | Thomas Adams | 1987 |
| | Peter Jewell | 1988 |
| | Daniel Putnam | 1988 |
| | Perry Howard | 1988 |
| | Albert St. Pierre | 1989 |
| | Alan Merrill | 1989 |
| TOWN PLANNING BOARD | Paul St. Pierre | 1987 |
| | Anne Lowell | 1987 |
| | Kennith Champney | 1988 |
| | Terri Ann Fisk | 1988 |
| | George Moulton | 1989 |
| | Margery Reed | 1989 |
| | Alternates: | |
| | Sharon Francis | |
| | Lee Lowell | |
| | John P. Putnam, ex-officio | |
| ZONING BOARD OF ADJUSTMENT | Edward Hague | 1987 |
| | Normand R. Beaudry | 1987 |
| | James Bushway | 1988 |
| | Eric Lindblade | 1988 |
| | Robert Furman | 1989 |
| | Alternate: | |
| | Nancy Howard | 1987 |
| CONSERVATION COMMISSION | Margaret Spaulding | 1987 |
| | Donald Snowden | 1987 |
| | Daniel J. McPherson | 1988 |
| | David Davis | 1988 |
| | Edna Farrell | 1989 |
| | Virginia Moulton | 1989 |
| | John Starr, ex-officio | |
| TOWN SOLID WASTE COMMITTEE | Paul St. Pierre | |
| | Jack Brannon | |
| | John P. Putnam | |
| | James Adams | |
| | Cedric C. Fisk, ex-officio | |
| TOWN HALL COMMITTEE | Richard Hofmeister | |
| | Janet Hofmeister | |
| | Margaret Spaulding | |
| | Cecil Fisk | |
| | Robert Stone | |

TOWN OF CHARLESTOWN, NEW HAMPSHIRE

T O W N W A R R A N T

To the inhabitants of the Town of Charlestown, in the County of Sullivan in said State, qualified to vote in town affairs.

You are hereby notified to meet at the Charlestown Elementary School Gymnasium in said Charlestown on Tuesday, the tenth day of March next, at 10:00 in the forenoon until the beginning of the business session at 7:00 P.M. to act upon the following subjects:

Article 1:

To choose the necessary Town Officers for their respective terms.

Article 2:

"Are you in favor of the adoption of the amendment to the existing town zoning ordinance to create Town Center Districts, Residential Districts, Industrial Districts, Business Districts, Rural Residential Districts, and Conservation Overlay Districts as proposed by the Planning Board." By Ballot.

Article 3:

"Are you in favor of semi-annual billing of the property taxes." By Ballot.

Article 4:

To see if the Town will vote to authorize the Selectmen to make application for and accept and expend, on behalf of the Town, any and all grants, or other funds for municipal purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other source.

Article 5:

To see if the Town will vote to authorize the Selectmen to sell at public sale real estate acquired by Tax Collector's Deed, after notice of the Selectmen's intent to sell said property be posted one (1) month in advance and published in two (2) local daily newspapers.

Article 6:

To see if the Town will vote to authorize the Selectmen to borrow on the credit of the Town such sums of money as may be necessary to meet current expenses in anticipation of taxes.

Article 7:

To hear the reports of agents, auditors, committees and officers chosen, and pass any vote relating thereto.

Article 8:

To consider the budget. To raise and appropriate such sums of money as may be deemed necessary for the maintenance of the poor, laying out and repairing highways, building and repairing bridges, street lighting and the necessary charges arising within the Town.

Article 9:

To see if the Town will raise and appropriate up to the sum of \$50,000.00 to be used by the Highway Department for work on the Acworth Road. The work would consist of blasting and rebuilding the lower section of the road.

Article 10:

To see if the Town will raise and appropriate up to the sum of \$45,000.00 for a new Highway Truck.

Article 11:

To see if the Town will raise and appropriate up to the sum of \$50,000.00 to purchase a new ambulance and associated equipment. By Petition.
Not approved by the Finance Committee.

Article 12:

To see what action the voters of Charlestown will inact to protect and avoid conflict of interest by members of all boards and committees. That no members be allowed to partake in any bidding of public work projects, without a majority vote of the town, to assure all interested parties and firms will have a fair and equal chance of a fair bidding process. If this or any added wording passes by vote, it becomes effective at end of vote. By Petition.

Article 13:

To see what action the Town will take with regard to the Fall Mountain Regional School District Withdrawal Study Committee's decision to maintain the status quo, which does not allow the voters of the district to vote on a withdrawal plan. Supported by Finance Committee. By Petition.

Article 14:

To see if the Town will go on record as supporting Senate Bill 14 FN. This bill changes the method of apportioning the costs of cooperative school districts to one based entirely on equalized valuation. By Petition.
Supported by Finance Committee.

Article 15:

To see if the Town will raise and appropriate the sum of \$ 9,728.00 for reprinting 1000 copies of the "Second History of Charlestown".
Approved by Finance Committee.

Article 16:

To see if the Town will raise and appropriate the sum of \$3,914.00 for dues to the Upper Valley-Lake Sunapee Council. By Request.
Approved by Finance Committee.

Article 17:

To see if the Town will raise and appropriate the sum of \$23,000.00 for the Fall Mountain Branch of Home Health Care and Community Services. By Request.
Approved by Finance Committee.

Article 18:

To see if the Town will raise and appropriate the sum of \$1,500.00 for the Sullivan County Hospice, Inc. By Request.
Approved by Finance Committee.

Article 19:

Are you in favor of authorizing the Planning Board to prepare a Capital Improvement Plan per the provisions of RSA 674:5 and presenting the results of such a plan to the voters at the 1988 Town Meeting. Request of Planning Board.

Article 20:

To see if the Town will raise and appropriate the sum of \$2,500.00 for Community Youth Advocates, Inc. in order to assure continued services and counseling for the young people of this community. By Request.
Approved by Finance Committee.

Article 21:

To see if the Town will vote to instruct the Town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Charlestown unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot. By Petition.

Article 22:

To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriation for the following specific purposes and in amounts indicated herewith or take any other action hereon:

| | |
|---------------|-------------|
| Appropriation | Amount |
| Insurance | \$15,000.00 |

Article 23:

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 20th day of February in the year of our Lord 1987.

John P. Putnam
Cedric C. Fisk
John G. Starr
SELECTMEN OF CHARLESTOWN

A true copy of warrant - attest:
John P. Putnam
Cedric C. Fisk
John G. Starr

A true copy - attest
Charlene S. Comstock, Town Clerk

Certification for Warrant
Charlestown, N. H., February 20, 1987

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned, by posting up an attested copy at the Charlestown Elementary School Building, like attested copy at the Connecticut River Bank Bulletin Board, like attested copy at the Library-Municipal Office Building, all being public places in said Town on the twentieth (20th) day of February, 1987

TOWN MEETING
CHARLESTOWN, NEW HAMPSHIRE
March 11, 1986

To the inhabitants of the Town of Charlestown, in the County of Sullivan in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Charlestown Elementary School Gymnasium in said Charlestown on Tuesday, the eleventh day of March next, at 10:00 in the forenoon until the beginning of the business session at 7:00 p.m. to act upon the following subjects:

The Meeting was called to order at exactly 10:00 a.m. by the Assistant Moderator, Patricia J. Royce, followed by the reading of the Warrant in full, followed by the reading of two Protest Petitions re: Article 3 and Article 4. At the completion of the reading, she announced that the Absentee Ballots would be cast at 4:00 p.m. The Polls were declared open at 10:15 a.m. for Balloting on Articles 1, 2, 3, 4, 5 and 6; and the ballot for the School Moderator for one year, and Member of the School Board for three years for the Fall Mountain Regional School District.

Charles L. Child, Moderator, cast the Absentee Ballots, starting at 4:00 p.m. and ending at 4:04 p.m.

The Moderator closed the polls at 7:00 p.m. and then announced that the meeting would come to order. This was followed by his announcement of the procedure to be followed during the Meeting. (Refer to record of March 12, 1985, as the procedure is the same).

A further suggestion was made by the Moderator that each speaker speak clearly, concisely, and try to keep their speaking to a minimum, although there would be no time set.

| | |
|------------------------------------|------|
| Total number of ballots cast: | 549 |
| Total number of names on Checklist | 2366 |

The results of the voting follow:

| | | | |
|-----------|--|------------------|------|
| Article 1 | Selectman for three years | Nancy D. Howard | 191 |
| | | John G. Starr | 351* |
| | Moderator for two years | Charles L. Child | 488* |
| | Overseer of Welfare for one year | Nancy D. Howard | 487* |
| | Chief of Fire Department for one year | Robert W. Burns | 528* |
| | Supervisor of Check List for six years | Doris Blodgett | 506* |

| | | |
|---|--------------------------|------|
| Library Trustees for three years | Robert E. Esdon | 325* |
| | Wesley E. Linquist | 211 |
| | James R. Sauchuk | 143 |
| | Eloise G. Savi | 272* |
| Trustee of Medical Building for three years | Florence L. Hutchins | 481* |
| Trustee of Trust Funds for three years | Leola M. Silver | 469* |
| Finance Committee for three years | James Bushway | 27* |
| | Fred Poisson | 10* |
| | Robert Stone | 31* |
| Finance Committee for one year | Frederick J. Domini, Sr. | 356* |
| | Farnsworth Elliot | 125 |
| Highway Advisory Board for three years | Alan H. Merrill | 347* |
| | Albert A. St. Pierre | 443* |
| Recreation Commission for three years | Laurie St. Pierre | 21* |
| | Mike White | 18 |
| Recreation Commission for two years | Mike White | 12* |
| Town Planning Board for three years | George W. Moulton | 367* |
| | Fred Poisson | 157 |
| | Margery Reed | 408* |
| Fall Mountain Regional School District: | | |
| Moderator for one year | Robert W. Stone | 120 |
| | Charles Child | 33 |
| School Board Member for three years | Gordon Adams | 246 |
| | John Brannon | 344* |

(*Elected)

Article 2 "Are you in favor of the amendments to the Charlestown Zoning Ordinance as proposed by the Planning Board for the purpose of clarifying the use of Fort No. 4 zone, adding the permitted use of municipal water structures to all zones, clarifying existing uses, establishing a standard for all signs to be erected in Charlestown and stipulating removal of uninhabitable manufactured housing all as presented at public hearings held in January and February 1986? No zones have been added or changed in this article."
By ballot.

Yes 343 No 180 Passed.

Article 3 "Are you in favor of expanding existing Zone A on the west side of Main Street from Dell Street on the south to Clay Brook on the north and bounded on the east by Main Street and existing Zone B and on the west by the Connecticut River?"
By ballot.

Yes 126 No 382 Defeated.

Article 4 "Are you in favor of designating as Zone G a residential area in North Charlestown extending from the Claremont line on the north to Ox Brook on the south and bounded on the west by the Connecticut River and on the east by a line running parallel to and thirteen hundred feet east of Route 12A?"
By ballot.

Yes 121 No 391 Defeated.

Article 5 "Are you in favor of modifying the Charlestown Building Code to stipulate in accordance with RSA 47-22a that all mobile homes (manufactured housing placed, or installed within the Town after January 1, 1987, shall comply with Federal Housing and Urban Development (HUD) Standards of December 18, 1975: This means all existing mobile homes when replaced and any additional mobile homes placed must comply with health, fire and safety standards adopted by the Mobile Home Manufacturer's Association and HUD in 1976."
By ballot.

Yes 421 No 113 Passed.

Article 6 "Shall we adopt the provision of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000.00."
By ballot.

Yes 343 No 183 Passed.

Article 7 To see if the Town will vote to authorize the Selectmen to make application for and to accept and expend, on behalf of the Town, and all grants, or other funds for municipal purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other source.

Motion presented. Motion made and seconded to accept Article 7 as read. Passed by a voice vote.

Article 8 To see if the Town will vote to authorize the Selectmen to sell at public sale real estate acquired by Tax Collector's Deed, after notice of the Selectmen's intent to sell said property be posted one (1) month in advance and published in two (2) local daily newspapers.

Motion presented. Motion made and seconded to accept Article 8 as read. Passed by a voice vote.

Article 9 To see if the Town will vote to authorize the Selectmen to borrow on the credit of the Town, such sums of money as may be necessary to meet current expenses in anticipation of taxes.

Motion presented. Motion made and seconded to accept Article 9 as read. Passed by a voice vote.

Article 10 To hear the reports of agents, auditors, committees and officers chosen and pass any vote relating thereto.

Motion presented. The motion was made to amend the article to read as follows:

"I move that the reports of agents, auditors, committees and officers chosen be accepted as printed in the Town Report."

Article 10 as amended was passed by a voice vote.

At this time, John Starr, Selectman, spoke of the dedication of James Hearne to the Town Hall restoration and preservation. The annual town report was dedicated to James Hearne.

Cedric Fisk, Selectman, gave recognition to Robert Colburne, retiring Chief of Police.

John Putnam, Selectman, gave recognition to Florence Bingham, who is retiring as Librarian after thirty years of service to the Town of Charlestown, and is also retiring as Supervisor of the Check List after many years of service. There was a standing ovation.

Barbara Jones displayed a painting by George Washington Mark of the old blockhouse which used to stand near Lower Landing Road in Charlestown. Mrs. Jones was instrumental in tracking down and returning the painting to Charlestown. The Charlestown Women's Club purchased the painting, and at this time, Polly Frizzell, President of the Charlestown Women's Club, presented the painting to the Town.

Article 11 To consider the budget. To raise and appropriate such sums of money as may be deemed necessary for the maintenance of the poor, laying out and repairing highways, building and repairing bridges, street lighting and necessary charges arising within the Town.

The motion was made and seconded to accept the budget as presented in the amount of \$1,303,118.00.

George Grabe made the following motion:

"I move to amend the budget for legal expenses - to add \$5000.00 making a total of \$12,000 for the existing town legal expenses; the additional sum to be used for the purpose of taking the Fall Mountain Regional School District to court in order to obtain reapportionment of the school district school board to conform to the Supreme Court 'one man/one vote' decision."

Motion seconded. Amendment passed by a voice vote.

Article 11, as amended was passed by a voice vote.

Total budget - \$1,308,118.00

Article 12 To see if the Town will raise and appropriate the sum of \$50,000.00 to be used by the Highway Department on the Town roads, \$40,000.00 is designated to finish the Acworth Road, except oiling, and the balance to be used in the Beaudry Development off Old Claremont Road.

Motion made by Oscar Makinen to amend Article 12 to read as follows:

"I move the Town raise and appropriate the sum of \$75,000 to be used by the Highway Department on the Town Roads. \$40,000 is designated to finish the Acworth Road, \$10,000 for the Beaudry Development and the balance to be spent at the discretion of the Selectmen and the Highway Advisory Board."

Motion seconded. Voice vote was indefinite, so a show of hands was requested. Amendment passed.

Article 12 as amended was passed by a voice vote. (\$75,000.00)

Article 13 To see if the Town will raise and appropriate the sum of \$3,962.00 for dues to the Upper Valley-Lake Sunapee Council.

Motion presented. Motion made and seconded to accept Article 13 as read. Passed by a voice vote.

Article 14 To see if the Town will raise and appropriate the sum of \$26,020.00 for the Fall Mountain Branch of Home Health Care and Community Services.

Motion presented. Motion made and seconded to accept Article 14 as read. Passed by a voice vote.

Article 15 To see if the Town will raise and appropriate the sum of \$1,500.00 for the Sullivan County Hospice, Inc.

Motion presented. Motion made and seconded to accept Article 15 as read. Passed by a voice vote.

Article 16 To see if the Town will raise and appropriate the sum of \$2,500.00 for Community Youth Advocates, Inc. in order to assure continued services and counseling for the young people of this community.

Motion presented. Motion made and seconded to accept Article 16 as read. Passed by a voice vote.

Article 17 To see if the Town wished to direct the Planning Board to prepare a comprehensive zoning proposal to be voted on at the March 1987 Town Meeting to designate additional areas as commercial and industrial zones, residential zones, historic preservation zones, or modify existing zones and raise and appropriate the sum of \$3,000.00 to be paid to the Upper Valley-Lake Sunapee Council for technical and graphic assistance and printing such a proposal.

Motion presented. Motion made and seconded to accept Article 17 as read. Passed by a voice vote.

Article 18 To see what action the Town will take to raise and appropriate the sum of \$5,000.00 to be deposited in a Conservation Fund for the Conservation Commission to acquire land for future town use. Money authorized under the provision of RSA Chapter 36A.

Motion presented. Motion made and seconded to accept Article 18 as read. Voice vote taken - not passed. This was challenged and a vote by show of hands was taken. Article 18 was defeated.

Article 19 To see what action the Town will take to dedicate the upper hall in the Town Hall to the memory of Jim Hearne. Hall to be named: JAMES HEARNE MEMORIAL AUDITORIUM.

Motion presented. Motion made and seconded to accept Article 19 as read. Passed by a voice vote.

Article 20 To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Charlestown and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation in the feasibility and prudence of the US Department of Energy's (DOE's) present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan.

Motion presented. Motion made and seconded to accept Article 20 as read. Passed by a voice vote.

Article 21 To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriation for the following specific purposes and in amounts indicated herewith or take any other action hereon:

| Appropriation | Amount |
|---------------|-------------|
| Insurance | \$40,000.00 |

Motion presented. Motion made and seconded to accept Article 21 as read. Passed by a voice vote.

Article 22 To transact any other business that may legally come before the meeting.

John Ahern commented that the high taxes in Charlestown are due to the fact that everything is voted in and nothing is refused.

No further business was brought before this Meeting, and the motion was made and seconded to adjourn, and it was so voted. The business meeting was declared closed at 9:23 p.m. by Charles L. Child, Moderator.

The results of Articles 1 through 6, and for the School Moderator for one year and Member of the School Board for three years for the Fall Mountain Regional School District were read at 10:45 p.m. by the Moderator.

A true copy, Attest:
 Charlene S. Comstock
 Town Clerk
 Charlestown, N. H.

BUDGET FOR 1987

| | Approp- riations 1986 | Actual Ex- penditures 1986 | Approp. Fiscal Year 1987 |
|--|-----------------------------|----------------------------------|--------------------------------|
| General Government | | | |
| Town Officers' Salary | 47,200 | 44,781 | 65,000 |
| Town Officers' Expenses | 40,000 | 31,929 | 45,000 |
| Election & Registration Expenses | 4,500 | 3,880 | 2,000 |
| Cemeteries | 33,200 | 32,785 | 33,200 |
| Town Hall | 7,500 | 5,304 | 7,500 |
| Reappraisal of Property | 6,000 | 5,874 | 6,000 |
| Planning & Zoning | 3,400 | 3,153 | 5,200 |
| Legal Expenses | 12,000 | 4,851 | 12,000 |
| Municipal Building | 16,250 | 13,947 | 16,250 |
| Audit | 3,500 | 3,500 | 3,900 |
| Public Safety | | | |
| Police Department | 137,000 | 136,780 | 158,546 |
| Fire Department | 29,000 | 30,726 | 29,500 |
| Highways, Streets & Bridges | | | |
| Town Maintenance | 130,000 | 122,095 | 130,000 |
| General Highway Department Expenses | 47,500 | 47,500 | 47,500 |
| Street Lighting | 15,000 | 14,786 | 16,000 |
| Trees | 1,000 | 0 | 1,000 |
| Highway Block Grant | 67,772 | 67,772 | 76,720 |
| Sanitation | | | |
| Solid Waste Disposal | 64,000 | 63,308 | 110,000 |
| Health | | | |
| Ambulance | 23,200 | 23,265 | 20,900 |
| Animal Control | 3,200 | 3,601 | 3,600 |
| Vital Statistics | 300 | 67 | 300 |
| Welfare | | | |
| General Assistance | 25,000 | 24,648 | 27,000 |
| Old Age Assistance | 2,500 | 2,096 | 0 |
| Culture & Recreation | | | |
| Library | 25,200 | 24,908 | 28,600 |
| Parks & Recreation | 26,000 | 25,140 | 26,500 |
| Patriotic Purposes | 300 | 300 | 300 |
| Conservation Commission | 900 | 756 | 500 |
| Debt Service | | | |
| Principal-Long term bonds/notes | 47,145 | 47,145 | 44,600 |
| Interest exp.-long term bonds/notes | 15,450 | 13,201 | 10,810 |
| Interese Expense Tax Anticip. notes | 95,000 | 81,314 | 80,000 |
| Computer Note & Interest | 2,601 | 2,601 | 2,601 |

Capital Outlay

| | | | |
|-------------------------------|--------|--------|--------|
| Loader Repairs | | | 10,000 |
| Swan Common | 9,000 | 6,714 | 0 |
| Transfer Station Construction | 20,000 | 20,000 | 0 |
| Police Department - Cruiser | | | 13,000 |
| - 4 Portables | | | 2,500 |
| Highway Department - Pickup | | | 16,000 |

Miscellaneous

| | | | |
|---|---------|---------|---------|
| Municipal Water & Sewer Department | 178,000 | 204,417 | 200,000 |
| FICA, Retirement & Pension Contribution | 43,000 | 33,288 | 40,000 |
| Insurance | 125,000 | 104,727 | 110,000 |
| Unemployment Compensation | 1,500 | 1,320 | 1,500 |

| | | | |
|-----------------------------|--------------------|--------------------|--------------------|
| Total Appropriations | \$1,308,118 | \$1,252,479 | \$1,404,027 |
|-----------------------------|--------------------|--------------------|--------------------|

| | | | |
|--|-----------|--|--|
| Less Amount of Est. Revenues (exclusive of taxes) | 1,055,321 | | |
|--|-----------|--|--|

| | | | |
|--|---------|--|--|
| Amount of taxes to be raised (excl. of school & county taxes) | 348,706 | | |
|--|---------|--|--|

| SOURCES OF REVENUE | Estimated Revenue 1986 | Actual Revenue 1986 | Estimated Revenue 1987 |
|---|------------------------------|---------------------------|------------------------------|
| Taxes | | | |
| Resident Taxes | 26,000 | 25,260 | 26,000 |
| National Bank Stock Taxes | 3,800 | 5,078 | 5,000 |
| Yield Taxes | 7,000 | 8,793 | 8,000 |
| Interest & Penalties on Taxes | 65,000 | 72,815 | 70,000 |
| Land Use Change Tax | 2,000 | 1,350 | 2,000 |
| Intergovernmental Revenues-State | | | |
| Shared Revenue - Block Grant | 270,000 | 279,522 | 280,000 |
| Highway Block Grant | 67,733 | 67,733 | 76,720 |
| Railroad Tax | 0 | 8,128 | 0 |
| State Aid (Sewer Project) | 31,949 | 31,949 | 31,007 |
| Reimb. a/c State-Federal Forest Land | 1,694 | 1,694 | 1,694 |
| Reimb. Warden Training | | 95 | |
| Grant - Fire Hose | | 200 | |
| Licenses & Permits | | | |
| Motor Vehicle Permit Fees | 185,000 | 207,461 | 210,000 |
| Dog Licenses | 2,300 | 2,294 | 2,300 |
| Business Licenses, Permit & Filing Fees | 350 | 408 | 400 |
| Boat Fees | 600 | 684 | 700 |
| Town Clerk Fees | | | 10,000 |
| Charges for Services | | | |
| Income from Departments | 30,000 | 29,830 | 30,000 |
| Rent of Town Property | 2,500 | 1,036 | 1,500 |
| Miscellaneous Revenues | | | |
| Interest of Deposits | 75,000 | 67,121 | 65,000 |
| Sale of Town Property | 0 | 855 | 0 |
| Other Financing Sources | | | |
| Income - Water & Sewer Departments | 178,000 | 177,501 | 200,000 |
| Revenue Sharing Fund | 40,000 | 40,000 | 15,000 |
| Income from Trust Funds | 20,000 | 20,000 | 20,000 |
| Total Revenues & Credits | \$1,008,926 | \$1,049,807 | \$1,055,321 |

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION

Your summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1986 taxes on the basis of the following figures.

Net Assessed Valuation \$ 69,221,805.00

Taxes committed to Collector:

| | |
|------------------------------------|-----------------|
| Town Property Taxes Assessed | \$ 3,038.837.00 |
| Less: Est. War Service Tax Credits | 23,900.00 |

Net Property Tax Commitment* \$ 3,014.937.00

Tax Rate - Town \$ 43.90

*The amount of property tax commitment is subject to adjustment by reason of any increase or decrease in War Service Tax Credits which may result based on the above approved rate.

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

| | |
|---------------------------|-----------------|
| Net School Appropriations | \$ 2,382,043.00 |
| County Tax Assessment | \$ 224,477.00 |

In arriving at the above approved rate the Overlay has been set in the amount of \$ 11,675.00

Very truly yours,
Everett V. Taylor,
Commissioner

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1986

| Title of Appropriation | Appropriation | Receipts & Reimbursements. | Total Amount Available | Expenditures | Unexpended Balance | Overdraft |
|-----------------------------|---------------------|----------------------------|------------------------|---------------------|--------------------|-------------------|
| Town Officers' Salaries | 47,200.00 | 970.00 | 48,170.00 | 44,781.00 | 3,389.00 | 0.00 |
| Town Officers' Expenses | 40,000.00 | 5,291.00 | 45,291.00 | 31,929.00 | 13,362.00 | 0.00 |
| Election & Registration | 4,500.00 | 200.00 | 4,700.00 | 3,880.00 | 820.00 | 0.00 |
| Town Hall | 7,500.00 | 826.00 | 8,326.00 | 5,304.00 | 3,022.00 | 0.00 |
| Municipal Building | 16,250.00 | 260.00 | 16,510.00 | 13,947.00 | 2,563.00 | 0.00 |
| Planning & Zoning | 3,400.00 | 1,020.00 | 4,420.00 | 3,153.00 | 1,267.00 | 0.00 |
| Cemeteries | 33,200.00 | 14,362.00 | 47,562.00 | 32,785.00 | 14,777.00 | 0.00 |
| Police Department | 137,000.00 | 1,144.00 | 138,144.00 | 136,780.00 | 1,364.00 | 0.00 |
| Fire Department | 29,000.00 | 295.00 | 29,295.00 | 30,726.00 | 0.00 | 1,431.00 |
| Highway Department | 130,000.00 | 657.00 | 130,657.00 | 122,095.00 | 8,562.00 | 0.00 |
| Ambulances | 23,200.00 | 9,029.00 | 32,229.00 | 23,265.00 | 8,964.00 | 0.00 |
| Welfare, General Assistance | 25,000.00 | 1,009.00 | 26,009.00 | 24,648.00 | 1,361.00 | 0.00 |
| Library | 25,200.00 | 10,000.00 | 35,200.00 | 24,908.00 | 10,292.00 | 0.00 |
| Parks & Recreation | 26,000.00 | 3,812.00 | 29,812.00 | 25,140.00 | 4,672.00 | 0.00 |
| Insurance | 125,000.00 | 2,606.00 | 127,606.00 | 104,727.00 | 22,879.00 | 0.00 |
| TOTALS | <u>\$672,450.00</u> | <u>\$51,481.00</u> | <u>\$723,931.00</u> | <u>\$628,068.00</u> | <u>\$97,294.00</u> | <u>\$1,431.00</u> |

Net Unexpended **\$95,863.00**

ANNUAL TOWN FINANCIAL REPORT
RECEIPTS

Part I, Taxes - All Town Funds

A. Taxes

| | | |
|---|-----------------|------------------------|
| Property taxes - current year 1986 | \$ 2,364,069.00 | |
| Property taxes - collected in advance | 2,132.00 | |
| Resident taxes - current year 1986 | 22,440.00 | |
| National bank stock taxes- curr. yr.1986 | 5,078.00 | |
| Yield taxes - current year 1986 | 8,592.00 | |
| Property and yield taxes - previous years | 607,524.00 | |
| Resident taxes - prev. years | 2,820.00 | |
| Land use change tax - curr. & prior yrs. | 1,350.00 | |
| Interest received on delinquent taxes | 72,559.00 | |
| Penalties - resident taxes | 351.00 | |
| Tax sales redeemed | 200,313.00 | |
| Total taxes collected and remitted | | \$ 3,287,228.00 |

B. Licenses and Permits

| | | |
|---|------------|-------------------|
| Motor vehicle permit fees | 207,461.00 | |
| Dog licenses | 2,294.00 | |
| Business licenses, permits, filing fees | 396.00 | |
| All other licenses, permits & fees | 1,712.00 | |
| Total | | 211,863.00 |

Part II, Intergovernmental Revenues -All Funds

A. From the Federal Government

| | | |
|------------------------|-----------|------------------|
| Revenue sharing grants | 40,000.00 | |
| Total | | 40,000.00 |

B. From the State of New Hampshire

| | | |
|---|------------|-------------------|
| Shared revenue | 279,522.00 | |
| Highway block grant | 67,773.00 | |
| Railroad tax | 8,128.00 | |
| State aid water pollution projects | 31,949.00 | |
| Reimbursable acct State-Fed. foest land | 1,694.00 | |
| All other state grants | 295.00 | |
| Total | | 389,361.00 |

Part III, Charges for Services - All Funds

| | | |
|---------------------------------|-----------|------------------|
| Parks and recreation charges | 3,685.00 | |
| Sale of cemetery lots | 775.00 | |
| Rent of town property | 1,086.00 | |
| Payments in lieu of taxes | 1,000.00 | |
| Other sales and service charges | 21,506.00 | |
| Total | | 28,052.00 |

Part IV, Miscellaneous Revenues - All Funds

| | | |
|-----------------------------|-----------|------------------|
| Sale of town property | 855.00 | |
| Interest on investments | 67,121.00 | |
| Other miscellaneous revenue | 24,724.00 | |
| Total | | 92,700.00 |

Part V, Other Financing Sources - None

Part VI, Non-Revenue Receipts - All Funds

| | | |
|--|-----------------|------------------------|
| Tax anticipation notes | \$ 1,700,000.00 | |
| Other nonrevenue receipts | 178,757.00 | |
| Total | | <u>1,878,757.00</u> |
| Total Receipts from all Sources | | 5,927,961.00 |
| Cash on Hand January 1, 1986 | | <u>85,509.00</u> |
| GRAND TOTAL | | \$ 6,013,470.00 |

PAYMENTS

Part VII, Expenditures - All Funds

| | Maintenance | Capital Purch. of Equipment | Outlay Construction |
|---|-------------|-----------------------------|---------------------|
| A. General Government | | | |
| Financial administration | 48,280.00 | | |
| Judicial and legal | 4,851.00 | | |
| General town buildings | 19,251.00 | 2,387.00 | |
| Central administration | 31,929.00 | | |
| Reappraisal of property & tax maps | 5,874.00 | | |
| Planning & Zoning | 3,153.00 | | |
| Election & registration | 3,880.00 | | |
| B. Public Safety | | | |
| Police department | 136,780.00 | | |
| Fire department | 30,726.00 | | |
| C. Highways, Streets, Bridges | | | |
| Town maintenance | 180,469.00 | 10,000.00 | 75,000.00 |
| General highway department | 47,500.00 | | |
| Street lighting | 14,786.00 | | |
| D. Sanitation | | | |
| Solid waste disposal & transf. station | 63,307.00 | | 81,153.00 |
| E. Health | | | |
| Ambulance | 23,265.00 | | |
| Animal control | 3,600.00 | | |
| Vital statistics | 67.00 | | |
| F. Human Services | | | |
| Other vendor payments | 26,744.00 | | |
| G. Culture and Recreation | | | |
| Library | 24,908.00 | 2,924.00 | |
| Parks and other recreation | 25,140.00 | | 6,714.00 |
| Patriotic purposes | 300.00 | | |
| Conservation commission | 756.00 | | |
| H. Debt Service | | | |
| Principal-other long term bonds & notes | 49,286.00 | | |
| Interest-long term bonds & notes | 13,661.00 | | |
| Interest - tax anticipation notes | 81,314.00 | | |

I. Operating Transfers out - None

J. Utilities - None

K. Miscellaneous

| | |
|--|------------|
| Unallocated FICA, retirement, pension | 33,318.00 |
| Insurance | 104,727.00 |
| Unemployment compensation | 1,319.00 |
| Study - Education committee | 8,000.00 |
| Zoning Plan, Art. 19 | 3,000.00 |
| CEDA - Brochures | 2,000.00 |
| Upper Valley-Lake Sunapee Council-dues | 3,962.00 |

L. Unclassified

| | |
|-------------------------------------|--------------|
| Payments - tax anticipation notes | 1,700,000.00 |
| Taxes bought by town | 150,032.00 |
| Discounts, abatements, refunds | 12,138.00 |
| Payments to trustees of trust funds | 1,125.00 |
| Payment - lien for elderly | 3,512.00 |
| Refund and paym.-yield tax escrow | 3,266.00 |
| Water & Sewer Department | 204,417.00 |
| Cemeteries | 33,715.00 |
| Youth Advocates | 2,500.00 |
| Home Health Care | 26,020.00 |
| Hospice | 1,500.00 |

M. Payments to other Governmental Divisions

| | |
|------------------------------------|---------------------|
| To State - dog & marriage licenses | 766.00 |
| Taxes paid to county | 224,477.00 |
| To school district | <u>2,244,073.00</u> |

Total payments for all purposes \$5,783,491.00

Cash on hand Dec. 31, 1986 254,714.00

GRAND TOTAL \$6,038,205.00 \$15,311.00 \$164,486.00

Part VIII, Bonds and Long Term Notes Authorized - Unissued - None

Part IX, Schedule of Long Term Indebtedness as of Dec. 31, 1986

A. Long term notes outstanding

| | Purpose | Amount |
|-----------------------------------|---------|------------------|
| Fire Truck | G | 48,000.00 |
| Transfer Station | G | 45,000.00 |
| Grader (Highway) | G | <u>80,000.00</u> |
| Total long term notes outstanding | | 173,000.00 |

B. Bonds outstanding

| | | |
|---------------|---|-------------------|
| Sewer Project | S | 318,500.00 |
| Water Project | W | <u>615,000.00</u> |

Total bonds outstanding 933,500.00

Total long term indebtedness - Dec. 31, 1986 \$1,106,500.00

Part X, Debt outstanding, issued and retired

| Long-term debt purpose | Bonds outstanding at the beginning of this fiscal Yr. | Bonds during this fiscal year Retired | Outstanding at the end of this fiscal Year Revenue Bonds |
|------------------------|---|---------------------------------------|--|
| Water-sewer utility | 993,000.00 | 59,500.00 | 933,500.00 |
| All other debt | 220,145.00 | 47,145.00 | 173,000.00 |

Part XI, Intergovernmental expenditures - None

Part XII, Salaries and Wages

Total salaries and wages \$ 446,025.00

Part XIII, Cash and Investments at End of this Fiscal Year

Cash and Deposits \$ 520,847.00

Part XIV, Expenditures of Federal General Revenue Sharing Funds

Insurance - proposed \$ 40,000.00
 Insurance - actually expended 40,000.00
 (used as setoff against budgeted appropriation)

Part XV, Schedule of Town Property (As of December 31, 1986)

| Description | Value |
|--|------------------------|
| Town hall, lands and buildings | \$ 100,000.00 |
| Furniture and equipment | 5,000.00 |
| Libraries, lands and buildings | 400,000.00 |
| Furniture and equipment | 40,000.00 |
| Police Department - equipment | 12,000.00 |
| Fire department, lands and buildings | 90,000.00 |
| Equipment | 167,000.00 |
| Ambulances (2) | 40,000.00 |
| Highway Department, lands and buildings | 50,000.00 |
| Equipment | 75,000.00 |
| Materials and supplies | 1,000.00 |
| Parks, commons and playgrounds | 138,000.00 |
| Water supply facilities | 214,000.00 |
| Sewer plant and facilities | 215,000.00 |
| Land & medical building | 70,000.00 |
| Landfill | 10,000.00 |
| Transfer station | 100,000.00 |
| All lands and buildings acquired through tax collector's deeds | |
| Charles Kinson lot | 1,000.00 |
| Farwell, Ball & White lot | 500.00 |
| Ellen Porter lot | 125.00 |
| Fred Hart land | 400.00 |
| Emil Trybulski property | 1,000.00 |
| Daniel & Ruth Wilson lot | 200.00 |
| G.L. Richardson lot | 1,000.00 |
| Duggan land on Acworth road | 500.00 |
| Leroy Watson land | 10,000.00 |
| Total | \$ 1,741,725.00 |

BALANCE SHEET

ASSETS

| | | |
|--|--------------|------------------------|
| Cash | \$254,713.71 | |
| All funds in custody of treasurer | 292,768.57 | |
| In hands of officials | 100.00 | |
| Total cash | | 547,582.28 |
| Lien for the elderly | 6,499.46 | |
| Total accounts due to the town | | 6,499.46 |
| Unredeemed taxes | | |
| Levy of 1985 | 83,573.94 | |
| Levy of 1984 | 53,817.21 | |
| Levy of 1983 | 2,332.06 | |
| Previous years (in bankruptcy proceedings) | 1,788.99 | |
| Total unredeemed taxes | | 141,512.20 |
| Uncollected taxes | | |
| Levy of 1986 | 658,045.78 | |
| Levy of 1985 | 2,477.89 | |
| Levy of 1984 | 0 | |
| Previous years (in bankruptcy proceedings) | 2,039.70 | |
| Total uncollected taxes | | <u>662,563.37</u> |
| Total assets | | \$ 1,358,157.31 |

LIABILITIES

| | | |
|---|--------------|------------------------|
| Unexpended balances of special appropriations | 61,429.12 | |
| Unexpended revenue sharing funds | 13,909.30 | |
| Yield tax deposits | 575.00 | |
| School district tax payable | 1,082,745.00 | |
| Other liabilities | 26,635.01 | |
| Lien for the elderly | 6,499.46 | |
| Total liabilities | | 1,191,792.89 |
| Fund balance - current surplus | | <u>166,364.42</u> |
| GRAND TOTAL | | \$ 1,358,157.31 |

STATEMENT OF DEBT
December 31, 1986
Showing Annual Maturities of Outstanding and Long Term Notes

| | Transfer Station NH Municipal Bond Bank 5.400% | Grader-Highway NH Municipal Bond Bank 5.400% | Fire Truck Farmers Home Administration 5% |
|---------------|---|---|--|
| Year | Original Amount \$70,000.00 | Original Amount \$92,545.00 | Orig. Amount \$96,000.00 |
| 1987 | 25,000.00 | 10,000.00 | 9,600.00 |
| 1988 | 20,000.00 | 10,000.00 | 9,600.00ea.yr. |
| 1989-1991 | | 10,000.00 ea yr. | |
| 1992-1994 | | 10,000.00 each year | |
| TOTALS | <u>\$45,000.00</u> | <u>\$80,000.00</u> | <u>\$48,000.00</u> |

STATEMENT OF DEBT
December 31, 1986
WATER & SEWER DEPARTMENTS
Showing Annual Maturities of Outstanding and Long Term Notes

| | Water Improvement NH Municipal Bond Bank 5.400% | Sewer Department Bond Farmers Home Administration 5% |
|---------------|---|--|
| Year | Original Amount \$650,000.00 | Original Amount \$490,000.00 |
| 1987-1995 | 35,000.00 ea. year | 24,500.00 ea. year |
| 1996-1999 | 30,000.00 ea. year | 24,500.00 ea. year |
| 2000-2005 | 30,000.00 ea. year | |
| TOTALS | <u>\$615,000.00</u> | <u>\$318,500.00</u> |

REVENUE SHARING ACCOUNT

January 1, 1986 thru December 31, 1986

Mary R. Gray, Treasurer

Balance January 1, 1986 \$ 6,068.82
Connecticut River Bank - Money Market Account

Receipts:

| | | |
|---------------------------------|-----------------|---------------------|
| US Treasury | \$45,637.00 | |
| Interest - Money Market Account | <u>2,203.48</u> | |
| | | 47,840.48 |
| | | <u>\$ 53,909.30</u> |
| | | ===== |

Disbursements:

| | | |
|--|--|---------------------|
| Town of Charlestown - Offset, Insurance authorized Town Meeting, March 1986 | | \$ 40,000.00 |
| Balance - December 31, 1986 | | 13,909.30 |
| | | <u>\$ 53,909.30</u> |
| | | ===== |

REPORT OF TOWN CLERK 1986

Charlene S. Comstock

Motor Vehicles:

| | | | |
|-------------------------|------|----|--------------|
| Dr. | | | |
| Permits Issued: | 4831 | | |
| Amount of Fees received | | \$ | 207,461.00 |
| Bad Check charges | | | <u>50.00</u> |
| | | | 207,511.00 |
| Cr. | | | |
| Paid to Treasurer | | \$ | 207,511.00 |

Dogs:

| | | | |
|------------------------|------------|----|---------------|
| Dr. | | | |
| Licenses Issued - 1985 | 7 | | |
| - 1986 | <u>523</u> | | |
| Amount received | <u>530</u> | \$ | 2,128.90 |
| Penalties | | | <u>165.00</u> |
| | | | 2,293.90 |
| Cr. | | | |
| Paid to Treasurer | | \$ | 2,293.90 |

Marriage Licenses:

| | | | |
|-------------------|----|----|--------|
| Dr. | | | |
| Licenses issued | 38 | | |
| Amount received | | \$ | 481.00 |
| Cr. | | | |
| Paid to Treasurer | | \$ | 481.00 |

Elections:

| | | | |
|----------------------------------|--|----|-------------|
| Dr. | | | |
| Filing Fees for Town Meeting | | \$ | 7.00 |
| Filing Fees for Primary Election | | | <u>4.00</u> |
| | | | 11.00 |
| Cr. | | | |
| Paid to Treasurer | | \$ | 11.00 |

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1986

-- DR. --

| Uncollected Taxes | | | | |
|---|-------------------|-----------------------|---------------------|-------------------|
| Beginning of Fiscal Year | 1987 | 1986 | 1985 | Prior |
| Property Taxes | | | \$611,703.67 | \$ 1,984.49 |
| Resident Taxes | | | 4,080.00 | 450.00 |
| Yield Taxes | | | 98.19 | -- |
| Land Use Change Taxes | | | -- | -- |
| Bad Check | | | | 244.50 |
| Taxes committed to Collector: | | | | |
| Property Taxes | \$2,193.93 | \$3,017,084.60 | | |
| Resident Taxes | | 25,360.00 | | |
| National Bank Stock Taxes | | | | |
| Land Use Change Taxes | | 1,350.00 | | |
| Yield Taxes | | 166.94 | | |
| Jeopardy Assessment | | 902.06 | | |
| Added Taxes: | | | | |
| Property Taxes | | | .60 | |
| Resident Taxes | | 2,080.00 | 250.00 | 40.00 |
| Yield Taxes | | | 8,327.37 | |
| Bad Check Charge | | 10.00 | 30.00 | |
| Overpayments: | | | | |
| a/c Property Taxes | | 905.34 | 1,004.39 | |
| a/c Resident Taxes | | - | - | |
| Interest Collected on Delinquent | | | | |
| Property Taxes: | | | | |
| | | 663.91 | 31,005.72 | 23.26 |
| Penalties Collected on Resident Taxes: | | 69.00 | 265.00 | 17.00 |
| Penalties Collected on Yield Taxes: | | | 82.07 | |
| TOTAL DEBITS | \$2,193.93 | \$3,048,591.85 | \$656,847.01 | \$2,759.25 |

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1986

-- CR. --

**Remittances to Treasurer
During Fiscal Year:**

| | 1987 | 1986 | 1985 | Prior |
|----------------------------------|------------|----------------|--------------|-----------|
| Property Taxes | \$2,193.93 | \$2,363,064.13 | \$608,393.18 | \$ 134.79 |
| Resident Taxes | | 22,440.00 | 2,650.00 | 170.00 |
| National Bank Stock Taxes | | | | |
| Yield Taxes | | 166.94 | 8,425.56 | |
| Land Use Change Taxes | | 1,350.00 | | |
| Interest Collected - Real Estate | | 663.91 | 31,005.72 | 23.26 |
| Penalties on Resident Taxes | | 69.00 | 265.00 | 17.00 |
| Penalties on Yield Taxes | | | 82.07 | |
| Bad Check Charges | | 10.00 | 30.00 | |

Abatements Made During Year:

| | | | | |
|----------------|--|----------|----------|--------|
| Property Taxes | | 2,042.09 | 2,407.59 | 244.50 |
| Resident Taxes | | 740.00 | 1,110.00 | 130.00 |
| Yield Taxes | | - | - | - |

Uncollected Taxes - End of Fiscal Year:
(as per Collector's List)

| | | | | |
|----------------|--|------------|----------|-----------|
| Property Taxes | | 653,785.78 | 1,907.89 | 1,849.70* |
| Resident Taxes | | 4,260.00 | 570.00 | 190.00 |
| Yield Taxes | | - | - | - |

| | | | | |
|----------------------|-------------------|-----------------------|---------------------|-------------------|
| TOTAL CREDITS | \$2,193.93 | \$3,048,591.85 | \$656,847.01 | \$2,759.25 |
|----------------------|-------------------|-----------------------|---------------------|-------------------|

* In Bankruptcy Proceedings

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year ended December 31, 1986

--DR.--

| Year of Tax Sale Year of Levy | 1986 1985 | 1985 1984 | 1984 1983 | Previous Years |
|---|---------------------|---------------------|--------------------|-------------------|
| Balance of Unredeemed Taxes - Beginning Fiscal Year* | | \$131,413.55 | \$49,791.74 | 1,919.21 |
| Taxes Sold to Town During Current Fiscal Year** | \$150,031.99 | | | |
| Interest Collected After Sale | 2,737.83 | 14,656.65 | 18,640.99 | 92.19 |
| Redemption Costs | 1,467.20 | 1,519.60 | 1,388.60 | 26.20 |
| Bad Check Charges | | 10.00 | | |
| Overpayment | 8,668.66 | | | |
| TOTAL DEBITS | \$162,905.68 | \$147,599.80 | \$69,821.33 | \$2,037.60 |

--CR.--

Remittances to Treasurer During Year:

| | | | | |
|-------------------------------------|---------------------|--------------------|--------------------|-------------------|
| Redemptions | \$75,126.71 | \$77,596.34 | \$47,459.68 | \$ 130.22 |
| Interest & Cost After Sale | 4,205.03 | 16,176.25 | 20,029.59 | 118.39 |
| Bad Check Charges | | 10.00 | | |
| Unredeemed Taxes -End of Fiscal Yr. | 83,573.21 | 53,817.21 | 2,332.06*** | 1,788.99*** |
| TOTAL CREDITS | \$162,905.68 | \$47,599.80 | \$69,821.33 | \$2,037.60 |

*These sums represent the total of Unredeemed Taxes, as of Jan. 1, 1986 from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale held during current fiscal year, incl. total amount of taxes, int. & costs to date of Sale.

***In bankruptcy proceedings.

ABATEMENTS 1986

January 1, 1986 through December 31, 1986

| | | |
|--|-----------|--------------------|
| McKinstry, Mark A. & Janet | \$ 244.50 | |
| Total Abatements on 1984 Property | | \$ 244.50 |
| Beaudry, Normand R. (Rodrick Bailey) | 436.36 | |
| Curtis, Mary Ann | 596.92 | |
| Forsyth, Edward R. | 17.00 | |
| Herr, Anton L. & Jean M. | 1,259.96 | |
| Johnson, Jeff P. | 87.90 | |
| Rich, Barbara E. | 9.45 | |
| Total Abatements on 1985 Property | | \$ 2,407.59 |
| Bacon, Doris | 406.08 | |
| Ferland, Terry & Dorothy | 470.95 | |
| Kinney, Edward & Henrietta | 50.00 | |
| National Advertising Company | 17.56 | |
| Old Fort #4 Rod, Gun & Snowmobile Club | 21.95 | |
| Rancourt, Claude C. | 201.94 | |
| Wollen, Richard & Dianna | 873.61 | |
| Total Abatements on 1986 Property | | <u>\$ 2,042.09</u> |
| | | \$ 4,694.18 |

TREASURER'S REPORT
Detailed Statement of Receipts
January 1, 1986 thru December 31, 1986
Mary R. Gray, Treasurer

STATE OF NEW HAMPSHIRE

| | |
|--|---------------------|
| Shared Revenue Block Grant | \$279,522.35 |
| Railroad Tax | 8,128.43 |
| Reimb. - State/Federal Forest Lands | 1,694.43 |
| Sewer Grant (State's Share of Sewer Project) | 31,949.00 |
| | <u>\$321,294.21</u> |

HIGHWAY DEPARTMENT

| | |
|--|---------------------|
| State of N. H. - Highway Block Grant | \$ 67,772.66 |
| Koson Insurance Agency - Settlement claim (chainsaw) | 317.95 |
| Old Fort #4 Association - Reimb. Calcium Chloride | 241.00 |
| K. Champney - Use of Town Equipment | 50.00 |
| Reimb. - Manual, parts, etc. | 48.26 |
| | <u>\$ 68,429.87</u> |

POLICE DEPARTMENT

| | |
|--|--------------------|
| Accident Reports | \$ 412.00 |
| Pistol Permits | 280.00 |
| Copier (Police Department) | 1.00 |
| Maurice's Auto Salvage - refund for transmission | 450.00 |
| Paul & Son Ford - refund of overpayment | 1.22 |
| McGruff Donations | 323.01 |
| | <u>\$ 1,467.23</u> |

FIRE DEPARTMENT

| | |
|---|------------------|
| State of N. H. - Reimb. Warden Training | \$ 94.73 |
| State of N. H. - Grant for Fire Hose | 200.00 |
| | <u>\$ 294.73</u> |

AMBULANCE SERVICE

| | |
|---|--------------------|
| Insurance Payments for Ambulance Service | \$ 7,446.04 |
| Payments by Individuals for Ambulance Service | 1,583.20 |
| | <u>\$ 9,029.24</u> |

ELECTION & REGISTRATION

| | |
|--------------------|-----------|
| Sale of Checklists | \$ 200.00 |
|--------------------|-----------|

PLANNING BOARD

| | |
|---|--------------------|
| Subdivision Regulation Booklets | \$ 104.00 |
| Filing & Subdivision Fees | 700.00 |
| Reimb. for Newspaper Ads | 216.00 |
| | <u>\$ 1,020.00</u> |
| Building Permit Fees Received & Remitted to Oscar J. Makinen, Building Inspector | <u>\$ 970.00</u> |

WELFARE DEPARTMENT

| | |
|--|--------------------|
| Reimb. by Individuals for Food, Rent, Fuel & Electricity | \$ 984.14 |
| Town of Langdon - Reimb. for Individual | 25.00 |
| | <u>\$ 1,009.14</u> |

RECREATION DEPARTMENT

| | |
|--------------------------|--------------------|
| Swimming Pool Admissions | \$ 3,685.00 |
| Sale of Soda | 126.55 |
| | <u>\$ 3,811.55</u> |

SELECTMEN'S OFFICE

| | |
|--|--------------------|
| Reimb.- Postage (cert. letters, Abutter Notices - Planning Board) | \$ 210.70 |
| Reimb. - Telephone Calls | 14.07 |
| Reimb. - C.S. Comstock - Wages paid clerical help | 4,262.24 |
| SPACE Program - Current Use List | 25.00 |
| Income from Copier | 554.83 |
| Income from Sale of Maps | 21.50 |
| Sale of two sets printed labels | 50.00 |
| Sale of typewriter | 41.00 |
| Connecticut River Bank - Credit for Service Charges | 94.82 |
| Reimb. - Recording Fees for Releasing Lien (Current Use) | 16.44 |
| | <u>\$ 5,290.60</u> |

CEMETERY DEPARTMENT

| | |
|--|--------------------|
| Cemetery Lots | \$ 775.00 |
| Cemetery Fees for Opening Graves | 2,655.00 |
| Cemetery Care | 2.00 |
| Trustees of Trust Funds - Cemetery Care | 10,000.00 |
| Trustees of Trust Funds - Reimb. for Cemetery Markers | 930.00 |
| | <u>\$14,362.00</u> |
| Recording Fees - Received & Remitted to C.S. Comstock, Town Clerk | \$ 30.00 |
| Perpetual Care - Received & Remitted to Trustees of Trust Funds | 775.00 |
| | <u>\$ 805.00</u> |

MUNICIPAL BUILDING

| | |
|-----------------------|-----------|
| Rent - Community Room | \$ 260.00 |
|-----------------------|-----------|

TOWN HALL

| | |
|---|------------------|
| Rental of Hall | \$ 776.00 |
| Deposit received & returned (event cancelled) | 50.00 |
| | <u>\$ 826.00</u> |

LIBRARY

| | |
|-------------------------|-------------|
| Trustees of Trust Funds | \$10,000.00 |
|-------------------------|-------------|

INSURANCE

| | |
|---|--------------------|
| Koson Insurance Agency - Overpayment returned | \$ 90.00 |
| N. H. Municipal Unemployment Fund - Dividend | 1,776.00 |
| NHMA - reimb. - Study Liability Insurance | 174.56 |
| Edward Ricker - Reimb. Blue Cross/Blue Shield (COBRA) | 565.36 |
| | <u>\$ 2,605.92</u> |

DONATIONS

| | |
|---|------------------|
| Charlestown Women's Club - Cost of Framing Picture | \$ 100.00 |
| Foundation for Biblical Research to Fire Department | 100.00 |
| Foundation for Biblical Research to Police Department | 100.00 |
| | <u>\$ 300.00</u> |

TEMPORARY LOANS

| | |
|----------------------------------|----------------|
| Indian Head Bank of Keene, N. H. | \$1,700,000.00 |
|----------------------------------|----------------|

TOWN CLERK

| | |
|---|----------------------|
| Auto & Truck Registrations | \$ 207,461.00 |
| Dog License Fees & Penalties | 2,293.90 |
| Filing Fees | 11.00 |
| Bad Check Charges | 50.00 |
| Marriage License Fees - (Collected & Remitted to State of N. H.) | 481.00 |
| | <u>\$ 210,296.90</u> |

TAX COLLECTOR

| | |
|--|-----------------------|
| 1987 Property Tax Prepayments | \$ 2,131.93 |
| 1986 Property Taxes & Interest | 2,361,924.19 |
| 1986 Jeopardy Assessments | 902.06 |
| 1985 Property Taxes & Interest | 637,790.91 |
| 1984 Property Taxes & Interest | 169.92 |
| 1986 Land Use Change Tax | 1,350.00 |
| Yield Taxes & Interest | 8,892.77 |
| 1986 Resident Taxes & Penalties | 22,509.00 |
| 1985 Resident Taxes & Penalties | 2,915.00 |
| Previous Year's Resident Taxes & Penalties | 187.00 |
| Redeemed Taxes - Interest & Costs | 241,411.06 |
| Overpayments - returned to Taxpayers | 1,906.23 |
| Bad Check Charges for Property Tax | 60.00 |
| | <u>\$3,282,150.07</u> |

MISCELLANEOUS

| | |
|---|-----------------------|
| Sullivan County Rehabilitation Center (In lieu of taxes - Building Springfield Road) | \$ 1,000.00 |
| Sale of 1935 Fire Truck | 855.00 |
| U. S. Trust Co. - Elmendorf | 246.88 |
| Check voided (M. Trafton) | 256.00 |
| Boat Fees | 684.00 |
| Bank Stock Taxes | 5,077.99 |
| Junk Yard Licenses | 105.00 |
| Current Use Fees (Placing Land in Current Use) | 12.00 |
| Town Histories | 680.00 |
| Reimb. - Water & Sewer Departments | 177,501.21 |
| Transfer from Money Market Account | 2,181,775.90 |
| Interest Earned - Money Market Account | 14,830.89 |
| Interest Earned - Certificates of Deposit | 52,289.95 |
| Monies Invested (In and Out) | 2,400,000.00 |
| Revenue Sharing | 40,000.00 |
| | \$4,875,314.82 |

| | |
|-----------------------------------|------------------------|
| Balance on hand - January 1, 1986 | \$ 85,509.11 |
| Total Receipts for 1986 | 10,509,737.28 |
| | \$10,595,246.39 |
| Total Disbursements for 1986 | -10,340,532.68 |
| Balance on Hand December 31, 1986 | \$ 254,713.71 |

ACCOUNTS HELD BY THE TREASURER

| | |
|--|--------------|
| Town of Charlestown Money Market Account | \$252,224.26 |
| Conservation Commission Money Market Account | 11,417.57 |
| Conservation Commission _ Certificate of Deposit | 15,000.00 |
| Patch Park Checking Account | 217.44 |

DETAILED STATEMENT OF PAYMENTS
TOWN OFFICERS SALARIES

| | |
|--|--------------|
| John P. Putnam, Selectman | \$ 1,700.00 |
| Cedric C. Fisk, Selectman | 1,700.00 |
| John G. Starr, Selectman | 1,700.00 |
| Mary R. Gray, Treasurer | 1,500.00 |
| Mary R. Gray, Administrative Assistant | 11,312.00 |
| Charlene S. Comstock, Town Clerk | 300.00 |
| Charlene S. Comstock, Tax Collector | 12,025.17 |
| Charlene S. Comstock, Tax Collector - Balance due 1985 | 366.33 |
| Charlene S. Comstock, Registrations | 2,401.00 |
| Charlene S. Comstock, Tax Sale Fees | 5,506.00 |
| Charlene S. Comstock, Resident Tax Fees | 1,210.00 |
| Genevieve Stone, Deputy Town Clerk/Tax Collector | 550.00 |
| Leola Silver, Trustee of Trust Funds | 1,000.00 |
| Gaston Tanguay, Health Officer | 300.00 |
| Lillian Babbitt, Ambulance Director | 400.00 |
| Nancy Howard, Welfare Director (March-Dec.) | 950.00 |
| Marian Frasher, Welfare Director (Jan.-March) | 250.00 |
| Robert Burns, Fire Chief | 400.00 |
| Oscar Makinen, Zoning Administrator | 250.00 |
| Oscar Makinen, Building Inspector | 960.00 |
| | \$ 44,780.50 |

TOWN OFFICE EXPENSES

Selectmen's Office

| | |
|---|--------------|
| Payroll | \$ 13,433.78 |
| New England Telephone | 737.98 |
| AT&T | 40.50 |
| Postmaster | 1,057.03 |
| Pitney-Bowes, postage meter | 197.30 |
| IBM Corporation | 1,564.00 |
| Xerox Corporation | 1,426.89 |
| N. H. Municipal Association | 1,022.75 |
| N. H. Association of Assessing Officials | 20.00 |
| N.H. Governm. Finance Officer's Assoc. | 20.00 |
| N.H. Law Directory & Daybook | 23.75 |
| Colonial Florist | 50.00 |
| The Flower Barn | 20.00 |
| Kim Pat, Inc. | 14.45 |
| The Corner Book Shop | 438.39 |
| Fall Mountain Printing | 229.00 |
| The Shopper | 33.60 |
| The Printer | 1,280.48 |
| Allan Kendall's Office Specialists, Inc. | 142.04 |
| The Trolley Stop - interview police chief | 37.03 |
| Sullivan County Probate Court | 10.50 |
| Sullivan County Registry of Deeds | 36.88 |
| Sullivan County Sheriff's Department | 25.30 |

| | |
|-----------------------------------|--------|
| Eagle Publications, Inc. | 42.00 |
| Equity Publishing Corporation | 160.45 |
| Homestead Press | 15.00 |
| Henry's Pharmacy | 3.02 |
| Gary's Meats & Groceries | 417.00 |
| Ralph's Supermarket | 20.00 |
| Barrett Business Forms, Inc. | 126.92 |
| Civil Liability Institute of MA | 40.00 |
| Amsterdam Co. | 124.77 |
| Claremont Chamber of Commerce | 10.00 |
| Claremont Custom Framing | 230.00 |
| Henry Sheehan, Clerk | 5.00 |
| Roger Graves, BOCA Handbook | 62.00 |
| Fanco Business Forms | 52.33 |
| Mary R. Gray, Mileage | 254.88 |
| Leola Silver - postage | 6.50 |
| Connecticut River Bank - charges | 311.31 |
| Treasurer, State of New Hampshire | 20.00 |

\$ 23,762.83

Income:

| | |
|---|-------------------|
| Postage, Cert. letters | \$ 210.70 |
| Reimb. - Telephone | 14.07 |
| Copier | 518.83 |
| Town Maps | 21.50 |
| Conn Riv. Bk -credit for Service charges | 94.82 |
| 2 sets of labels | 50.00 |
| Sale of typewriter | 41.00 |
| C.S. Comstock - clerical | 4,262.24 |
| C. U. list | 25.00 |
| | <u>\$5,238.16</u> |

TOWN OFFICE EXPENSES

Town Clerk - Tax Collector's Office

| | |
|--|-------------|
| Payroll | \$ 4,258.22 |
| New England Telephone | 515.87 |
| AT&T | 31.50 |
| N. E. Assoc. of City & Town Clerks -dues | 10.00 |
| N. H. City & Town Clerks Assoc. - dues | 12.00 |
| N. H. Tax Collector's Association - dues | 15.00 |
| Sullivan County Registry of Deeds | 705.13 |
| Fall Mountain Printing | 238.50 |
| The Corner Book Shop | 122.73 |
| National Market Reports, Inc. | 215.00 |
| Allan Kendall's Office Specialists, Inc. | 43.38 |
| Homestead Press | 57.15 |
| Datown | 538.05 |
| Tower Publishing Co. | 20.00 |

| | | |
|--|--------------|-----------------|
| Postmaster | 1,305.00 | |
| Charlene S. Comstock - reimb. meetings | <u>78.60</u> | |
| | | <u>8,166.13</u> |
| | | \$ 31,928.96 |

ELECTION & REGISTRATION

| | | |
|------------------------------------|--------------|-------------|
| Supervisors of the Checklist | \$ 1,085.00 | |
| Moderator & Assistant Moderator | 435.00 | |
| Ballot Clerks | 665.90 | |
| Town Clerk & Deputy | 482.50 | |
| Allen Kendall's Office Specialists | 27.22 | |
| Depot Homecenter | 5.39 | |
| Eagle Publications | 138.84 | |
| Fall Mountain Printing | 231.00 | |
| Homestead Press | 49.90 | |
| Ralph's Supermarket | 7.78 | |
| The Corner Book Shop | 25.89 | |
| Elaine Adams | 75.00 | |
| Dan Clifford - 3 booths | 575.35 | |
| Phil Shaw | 15.00 | |
| Ronald Makinen | <u>60.00</u> | |
| | | \$ 3,879.77 |

Income:
Sale of Checklists \$ 200.00

TOWN HALL

| | | |
|--------------------------|--------------|-------------|
| Payroll | \$ 1,448.28 | |
| Granite State Electric | 408.70 | |
| Charlestown Fuels - fuel | 1,669.61 | |
| Deposits returned | 100.00 | |
| American Plate Glass | 6.00 | |
| Depot Homecenter | 125.61 | |
| Ralph's Supermarket | 12.13 | |
| Rick's Electric | 607.82 | |
| L. J. Babbitt | 20.00 | |
| Philip Shaw | 853.67 | |
| Unique Signs | <u>52.00</u> | |
| | | \$ 5,303.82 |

Income:
Rental of Hall \$ 776.00
Deposits received &
returned (events cancelled) 50.00
\$ 826.00

Long's Lasting Roof Co. -
carried over from 1985 \$ 2,387.00

MUNICIPAL BUILDING

| | |
|-----------------------------|-------------|
| Payroll | \$ 4,776.66 |
| Granite State Electric | 4,374.51 |
| Charlestown Fuel Co. - Fuel | 2,010.88 |
| Rick's Electric - gas | 156.22 |

Repairs & New Construction

| | |
|----------------------|--------|
| Depot Homecenter | 13.64 |
| Charlestown Fuel Co. | 110.00 |
| Rick's Electric | 332.32 |
| Phil Shaw | 63.25 |
| One Hour Martinizing | 13.50 |

Building Maintenance

| | |
|-----------------------------------|--------|
| R. L. Blair & Son | 425.00 |
| Depot Homecenter | 16.20 |
| Kenco, Inc. | 248.72 |
| Ralph's Supermarket | 287.63 |
| Reliable Paper & Supply Co. | 162.80 |
| Rick's Electric | 136.28 |
| Rockingham Electrical Supply | 65.70 |
| Walter Coons - reimb. | 10.15 |
| Edna Farrell - wreaths | 14.00 |
| Walter Piletz - reimb. | 5.49 |
| Brian Templeton - carpet cleaning | 525.00 |

\$ 13,747.95

Income:

| | |
|------------------------|-----------|
| Rent of Community Room | \$ 260.00 |
|------------------------|-----------|

TOWN CLOCK

| | |
|------------------------|---------------|
| Granite State Electric | 79.36 |
| Rodger's Clock Service | <u>120.00</u> |

199.36

\$ 13,947.31

STREET LIGHTS

| | |
|---|------------------|
| Connecticut Valley Electric Corporation | \$ 1,091.06 |
| Granite State Electric | <u>13,695.10</u> |

\$ 14,786.16

CAPITAL OUTLAY

| | |
|--------------------------------|-------------|
| Carried over | |
| Long's Lasting Roof Co. | |
| Municipal Building Roof Repair | \$ 2,924.00 |

\$ 2,924.00

TOWN MAINTENANCE

| | |
|--|--------------|
| Payroll | \$ 97,004.09 |
| Granite State Electric | 1,113.45 |
| New England Telephone | 582.43 |
| Charlestown Fuel Co. - Fuel & Diesel Oil | 8,342.46 |
| UniFirst Corp. - Rental of Uniforms | 1,427.40 |
| R. L. Blair & Son - Rubbish removal | 100.00 |
| Cota & Cota, Inc. - gas | 5,962.60 |

Supplies

| | |
|---|----------|
| Oxygen & Welding Supply Co. | 59.40 |
| Depot Homecenter | 528.45 |
| American Plate Glass Co. | 9.70 |
| Blanchflower Lumber Corp. | 54.00 |
| Lloyd Matheson - lock & keys | 67.93 |
| Ken's Heating Service - install furnace | 1,103.70 |
| Barney Bass & Co | 12.60 |
| Atlantic Highway Sign Co. | 143.86 |
| Gordon Blair | 75.00 |
| B-B Chain Co. | 411.25 |
| Beaudry Enterprise | 8.00 |
| Agway, Inc. | 1.96 |
| Curtis Industries | 304.95 |
| Dorr Oil Co. | 513.00 |
| Fall Mountain Printing | 17.00 |
| Steve Fellows | 367.95 |
| Fire Control Service, Inc. | 52.90 |
| Daryl Hastings | 119.00 |
| R. C. Hazelton Co., Inc. | 22.06 |
| Hydraulic Jack Service | 66.65 |
| R. N. Johnson | 730.10 |
| Merriam-Graves Corporation | 520.28 |
| N. E. Tech Supply | 82.10 |
| New England Telephone - repair | 380.35 |
| Northeastern Culvert | 104.76 |
| Penn-Hampshire Lubricants | 43.38 |
| Fred Putnam | 110.25 |
| RAK Industries | 225.88 |
| Ralph's Supermarket | 8.57 |
| Reynolds & Son, Inc. | 35.02 |
| Rick's Electric, | 8.12 |
| Sanel Auto Parts, Inc. | 64.75 |
| Sherman's Repair | 34.65 |
| Smith-Allen Construction Co. | 90.00 |
| St. Pierre, Inc. | 258.75 |
| State Chemical Manufacturing Co. | 119.08 |
| Arthur Whitcomb, Inc. | 657.04 |
| Frank W. Whitcomb Construction Co. | 58.00 |
| Zee Medical Service Co. | 261.10 |
| Newspaper Ads | 238.88 |

Vehicle Repair

| | |
|--------------------------------------|-----------|
| Atlantic Broom Service | \$ 828.01 |
| American Plate Glass Co. | 4.65 |
| Atlantic Plow Blade Co. | 1,268.22 |
| A + M Automotive | 1,246.32 |
| Barney Bass & Co. | 8.00 |
| Chadwick - BaRoss | 688.50 |
| Charlestown Tire Co. | 243.00 |
| Cheever Tire Service, Inc. | 855.42 |
| Ed's Equipment Service | 3,184.65 |
| General Auto Salvage | 225.00 |
| C. H. Goss Co. | 177.28 |
| Robert Hayes | 12.60 |
| Hill-Martin Corporation | 19.55 |
| Howe Motors | 35.95 |
| Hydraulic Jack Service | 318.53 |
| R. N. Johnson | 2,326.82 |
| Kelton Motors, Inc. | 131.85 |
| Laber Manufacturing | 91.75 |
| Lawson Products, Inc. | 140.03 |
| N. C. Marro | 129.42 |
| Maurice Auto Salvage | 65.00 |
| Morningside Service Station | 90.50 |
| N. E. Tech Supply | 189.65 |
| Orin's Service Station | 5.25 |
| Oscarson's Automotive Supply | 15.20 |
| Palmer Spring Co. | 27.28 |
| Penn-Hampshire Lubricants | 135.59 |
| Sanel Auto Parts, Inc. | 184.04 |
| E. W. Sleeper | 53.33 |
| Stage Road Auto Service | 178.89 |
| Stratham Tire, Inc. | 2,100.40 |
| Taylor Auto Parts | 50.00 |
| Frank W. Whitcomb Construction Corp. | 45.74 |

\$ 137,579.27

Road Projects

| | |
|-------------------------------------|-----------|
| St. Pierre, Inc.- Hemlock Road | 6,868.25 |
| 10% Retainage, carry over to 1987 | 763.00 |
| St. Pierre, Inc.- Wheeler Rand Road | 2,430.00 |
| 10% Retainage, carry over to 1987 | 270.00 |
| St. Pierre, Inc.- Ox Brook Road | 8,116.50 |
| 10% Retainage | 901.00 |
| Charles Richardson - gravel | 592.80 |
| Robert Wesley - gravel | 4,216.00 |
| St. Pierre, Inc. | 4,696.37 |
| Frank Whitcomb Construction Corp. | 17,021.52 |
| Northeastern Culvert | 869.29 |
| Arthur Whitcomb, Inc. | 168.18 |
| Burtco - culverts | 2,973.22 |

| | | | | |
|---|--|----|---------------|--------------|
| Mayme Blake | | \$ | 2.45 | |
| Walter Piletz, Jr. - work Hidden Valley | | | 754.00 | |
| VT Water Works & Supply | | | <u>145.00</u> | |
| | | | | \$ 50,787.58 |

| | | |
|-----------------------------|----|-------------------|
| Total Budget | \$ | 130,000.00 |
| Highway Grant | | 67,772.00 |
| | | <u>197,772.00</u> |
| Expended | | -180,468.85 |
| Carry-over to Equipment '87 | | <u>1,500.00</u> |
| Unexpended | | <u>7,905.15</u> |

Roads worked on in 1986:

| | | | |
|---------------------------|--------------------|---------------------------------|--------------------------------|
| Baldwin Court | Bridge Street | Bailey Hill | Garden Street |
| Huntley Avenue | Hidden Acres | Weeks Road | Frohock Road |
| Stonebridge Road | Hackett Swamp Road | | Wheeler Rand Road - underdrain |
| Oxbrook Road - underdrain | | South Hemlock Road - underdrain | |

Income:

| | |
|--------------------------------------|--------------------|
| State of N.H.-Highway Block Grant | \$67,772.66 |
| Koson Insurance Agency-claim payment | 317.95 |
| Old Fort#4 Assoc.-Calcium Chloride | 241.00 |
| K.Champney- Use of Town Equipment | 50.00 |
| Reimb. - Manual parts, etc. | 48.26 |
| | <u>\$68,429.87</u> |

\$75,000 Article for Road Work

| | | |
|--|---------------|--------------|
| St. Pierre, Inc. - Acworth Road Bid | \$ 36,773.43 | |
| Retainage to 1987 | 4,131.00 | |
| Smith & Allen Construction Co. - | | |
| Michael Avenue Bid | 16,497.00 | |
| Retainage to 1987 | 1,833.00 | |
| Other Work - B & W Development: | | |
| Frank Whitcomb Constr. Corp. | 10,278.03 | |
| St. Pierre, Inc. | 5,202.07 | |
| Burtco - culverts | <u>285.47</u> | |
| | | \$ 75,000.00 |
| Carry-over from 1985 | | |
| St. Pierre, Inc. 10% Retainage Bailey Hill | \$1,619.57 | |

GENERAL EXPENSE HIGHWAY

| | | |
|--|-----------------|--------------|
| International Salt Co. - salt | 7,975.55 | |
| N.H. Bituminous Co., Inc. - oil | 11,084.33 | |
| Frank W. Whitcomb Construction Corp. | 15,707.74 | |
| St. Pierre, Inc. | 4,462.38 | |
| Paul Howard - mowing roadsides | 1,450.00 | |
| W.Poirier Guide Lines - painting lines | 2,290.00 | |
| Gurney Bros. - sweeping streets | <u>4,530.00</u> | |
| | | \$ 47,500.00 |

CAPITAL OUTLAY

| | | |
|------------------------------------|--|--------------|
| Carried over from 1985 | | |
| Hill - Martin Corporation - grader | | \$ 10,000.00 |

LIBRARY

| | |
|--|--------------|
| Payroll - Librarian | \$ 8,027.20 |
| Payroll - Library Aides | 6,581.20 |
| Telephone | 425.50 |
| Postmaster | 216.00 |
| Books & Magazines | 7,733.26 |
| Supplies | 798.30 |
| Allan Kendall's Office Specialists, Inc. | 243.32 |
| Berkshire Bindery, Inc. | 350.00 |
| Charlestown Office Equipment & Repair | 136.50 |
| Census Microfilm Rental Program | 17.50 |
| Keene State College | 125.00 |
| University of N. H. | 130.00 |
| NH EMACE - seminar | 30.00 |
| N. H. Library Trustee Association | 28.00 |
| Readex | 30.60 |
| University Products | 23.98 |
| Susan Palmatier -Libraries & Literacy | <u>11.50</u> |

\$ 24,907.86

Income:

Trustees of Trust Funds \$ 10,000.00

POLICE DEPARTMENT

| | |
|-------------------------|---------------|
| Payroll | \$ 118,293.36 |
| AT&T | 533.93 |
| New England Telephone | 2,481.19 |
| Cota & Cota, Inc. - gas | 4,653.64 |

Uniforms & Cleaning

| | |
|------------------------|----------|
| Mbrey's Uniforms | 1,536.40 |
| Veteran's Cleaners | 36.75 |
| David Hanson - postage | 7.95 |

Radio Repair

| | |
|-----------------------------|--------|
| Alexander Battery Co., East | 61.87 |
| Fire Control Service, Inc. | 8.50 |
| Fire Mutual Aid System | 186.16 |
| HEW Communications, Inc. | 259.45 |
| R & R Communications, Inc. | 319.49 |
| State of New Hampshire | 86.49 |

Vehicle Repair & Maintenance

| | |
|-----------------------------|----------|
| Bob's Auto Repair | 305.49 |
| Beaudry Enterprise | 1,489.75 |
| Ames Department Store | 13.94 |
| Charlestown Garage | 118.79 |
| Howe Motors | 47.00 |
| Maurice Auto Salvage Broker | 450.00 |

| | |
|--------------------------------|----------|
| Paul & Son Ford, Inc. | 1,862.56 |
| Steve's Service Center | 5.50 |
| Stratham Tire Co. | 314.75 |
| Sullivan Tire Co. | 157.00 |
| Superior Transmission Exchange | 400.00 |
| Taylor Auto Parts | 77.25 |
| Vern's Auto Body | 100.00 |

Supplies

| | |
|-------------------------------------|--------|
| Alstead Gun Shop | 403.95 |
| Anes Dept. Store | 108.46 |
| Claremont Police Department | 92.00 |
| Depot Homecenter | 7.27 |
| Ferland's Store | 15.20 |
| Fire Control Service of New England | 40.50 |
| Henry's Pharmacy | 26.62 |
| MPH Industries, Inc. | 7.80 |
| John Philpin, M. D. | 30.00 |
| Ralph's Supermarket | 5.88 |
| Springfield Range Association | 20.00 |
| Utah Council for Crime Prevention | 141.91 |
| Widener's Reloading Supply, Inc. | 616.00 |
| York Color Labs | 7.04 |
| Michael Bumham - reimb. | 29.84 |
| Walter Coons - reimb. | 6.17 |
| Brian Templeton - film development | 36.18 |

Office Supplies

| | |
|--------------------------------------|--------|
| Postmaster | 123.00 |
| Eagle Publications, Inc. | 211.50 |
| Keene Publishing Corporation | 46.58 |
| Rutland Herald | 54.64 |
| Shopper | 4.60 |
| Union Leader Corporation | 160.62 |
| Brown & Saltmarsh, Inc. | 36.33 |
| Budget Industries | 20.00 |
| The Corner Book Shop | 293.20 |
| Civil Liability Institute of MA | 30.00 |
| District Court of Vermont | 11.75 |
| Equity Publishing Co. | 34.00 |
| Granite State Business Forms | 62.96 |
| Henry's Pharmacy | 10.58 |
| Mt Kilburn Office Supplies | 45.75 |
| NMA | 15.00 |
| Springfield Printing Co. | 168.10 |
| Springfield Red Cross | 15.40 |
| State of VT, Public Records Division | 1.00 |

| | |
|-----------------------|-------|
| Walter Coons - reimb. | 8.38 |
| Bob Davis - reimb. | 17.60 |
| Sue Dexter - reimb. | 7.12 |

\$ 136,780.14

Income:

| | |
|-----------------------------|--------------------|
| Accident Reports | \$ 412.00 |
| Pistol Permits | 280.00 |
| Copier | 1.00 |
| Maurice Auto Salvage-Refund | 450.00 |
| Paul & Son Ford - refund | 1.22 |
| McGruff Donations | 323.01 |
| | <u>\$ 1,467.23</u> |

DOGS

| | |
|-----------------------------------|-------------|
| James Ittem, Dog Officer | \$ 1,608.75 |
| James Ittem, mileage | 1,062.72 |
| Agway, Inc. Claremont Farm Center | 167.84 |
| Charlene S. Comstock | 265.50 |
| Claremont Animal Hospital | 83.60 |
| Eagle Publications, Inc. | 45.20 |
| The Shopper | 33.60 |
| Kenneth N. Staples, DVM | 200.00 |
| Wheeler & Clark | 133.29 |

\$ 3,600.50

FIRE DEPARTMENT

| | |
|-------------------------------------|--------------|
| Payroll | \$ 10,488.20 |
| Cota & Cota, Inc. - gas | 528.55 |
| Charlestown Fuel Co. | 1,020.72 |
| Granite State Electric | 617.87 |
| AT&T | 44.58 |
| New England Telephone | 421.40 |
| Radio Communications | |
| Fire Mutual Aid System | 1,305.01 |
| Motorola, Inc. | 57.65 |
| Vehicle Repair | |
| Charlestown Garage | 1,966.28 |
| Electro-Motive | 347.50 |
| Fire Control Service, Inc. of N. E. | 17.80 |
| Thomas Bascom | 527.39 |
| Edward Blodgett -reimb. | 14.48 |

Supplies & Other Items

| | | |
|---|-----------------|--------------|
| Doug Brent | \$ 50.00 | |
| Conn. River Valley Fire Mutual Aid | 50.00 | |
| Depot Homecenter | 188.83 | |
| Eagle Publications, Inc. | 40.46 | |
| Fall Mountain Printing | 23.00 | |
| Fire Control, Inc. of N. E. | 5,894.05 | |
| Charles Fletcher | 70.00 | |
| Gary's Meat & Groceries | 12.81 | |
| The Hines Co. | 85.00 | |
| Meadowood Fire Training Center | 100.00 | |
| Motorola, Inc. | 542.00 | |
| Northeast Tape & Label | 40.00 | |
| N. H. State Firemen's Association | 150.00 | |
| Reliable Paper & Supply | 51.23 | |
| Rick's Electric, Inc. | 20.17 | |
| Southwestern N. H. Distr. Fire Mutual Aid | 2,583.00 | |
| State of New Hampshire | 87.38 | |
| Mark Trafton | 256.00 | |
| Town Crier | 16.80 | |
| Unique Signs | 42.00 | |
| Walpole Fire Department | 80.00 | |
| Richard Holmes - reimb. | 4.90 | |
| Edward Blodgett - reimb. | 22.42 | |
| Harland Richardson - clothing | 1,550.00 | |
| Harland Richardson - meals reimb. | 54.20 | |
| Harland Richardson - registration fees | 300.00 | |
| Conway Association, Inc. - Hose | <u>1,054.00</u> | |
| | | \$ 30,725.68 |

Income:

| | |
|--|--------------|
| State of N. H. - Grant for Hose | \$ 200.00 |
| State of N. H. - reimb. for Warden Training | <u>94.73</u> |
| | \$ 294.73 |

AMBULANCE

| | |
|------------------------------------|-------------|
| Payroll | \$ 8,574.00 |
| Charlestown Fuel Co. | 961.52 |
| Cota & Cota, Inc. - gas | 740.54 |
| Granite State Electric | 617.81 |
| AT&T | 68.59 |
| New England Telephone | 842.64 |
| Radio Communications | |
| Fire Mutual Aid System | 234.80 |
| HEW Communications, Inc. | 100.00 |
| Motorola, Inc. | 1,950.00 |
| Rick's Electric | 85.07 |
| Uniforms | |
| Dyna-Med, Inc. | 2.00 |
| The Fire Barn | 43.63 |
| Industrial Safety Supply Co., Inc. | 1.82 |
| Marsons | 24.99 |
| A. J. Patch Co. | 77.50 |
| Wear Guard | 414.69 |
| Vehicle Repair | |
| Beaudry Enterprise | 84.50 |
| Charlestown Garage | 575.24 |
| Electro-Motive | 375.00 |
| Rick's Electric | 23.00 |
| Steve's Service Center | 13.00 |
| The White House Auto Repair | 267.50 |
| Supplies & Other Items | |
| Bond Auto Parts of Claremont, Inc. | 266.76 |
| Civic Supply | 26.11 |
| Dyna-Med | 615.00 |
| Fall Mountain Printing | 29.00 |
| Fire Control Inc. of New England | 1,104.05 |
| Fire Barn | 11.34 |
| R. N. Johnson, Inc. | 206.25 |
| Kim-Pat, Inc. | 233.37 |
| International Mountain Equipment | 48.00 |
| Meadowood Fire Training Center | 100.00 |
| Merriam-Graves Corporation | 933.38 |
| H. L. Moore Drug Exchange | 2,201.15 |
| Postmaster | 222.00 |
| Ralph's Supermarket | 154.46 |
| Rick's Electric | 83.70 |
| Springfield Red Cross | 25.00 |
| State of New Hampshire | 195.00 |
| Summers Back Country Sport | 301.04 |

| | |
|---------------------------------|---------------|
| Vermont Ambulance District | 20.00 |
| Walpole Fire Department | 80.00 |
| Wear Guard | 14.13 |
| Chas. Ambulance Service- reimb. | 40.00 |
| Reimbursements to Individuals | <u>277.75</u> |

\$ 23,265.31

Income:

| | |
|--|-----------------|
| Insurance Payments for Amb. Service | \$ 7,446.04 |
| Payments by Individuals for Ambulance Service | <u>1,583.20</u> |
| | \$ 9,029.24 |

OVERSEER OF WELFARE

Nancy Howard

| | |
|-----------------------------------|---------------|
| Electricity | \$ 1,827.38 |
| Food | 7,119.02 |
| Fuel | 1,655.96 |
| Rent | 12,726.12 |
| Gas, Laundry, etc. | 293.04 |
| Telephone | 69.81 |
| Medical expenses | 705.79 |
| NH Local Welfare Adm. Assoc. | 15.00 |
| NHMA | 15.00 |
| Treasurer, State of New Hampshire | 11.00 |
| Joan Coolidge - reimb. mileage | 35.34 |
| Sherri Curtis - reimb. " | 10.00 |
| Marian Frasher- reimb. expenses | 60.53 |
| Nancy Howard - reimb. " | <u>104.14</u> |

\$ 24,648.13

Income:

| | |
|--|--------------|
| Reimb. by Individuals for food, fuel, rent, electricity | 984.14 |
| Town of Langdon -reimb. | <u>25.00</u> |
| | \$1,009.14 |

OLD AGE ASSISTANCE

| | |
|---|-----------------|
| Omer C. Ahern Jr., Treasurer, State of New Hampshire | <u>1,547.44</u> |
|---|-----------------|

\$ 2,096.40

RECREATION DEPARTMENT

| | |
|---------------------------------|-------------|
| Charlestown Jr. Baseball League | \$ 2,000.00 |
| Newspaper Ads | 331.30 |
| Postmaster | 7.00 |
| Beaudry Enterprise | 65.05 |
| Fall Mountain Swim Team | 1,000.00 |
| Fred C. Gray Jr. - mowing | 4,200.00 |
| Jim's Sharp Shop | 100.00 |
| Vermont T's | 389.62 |
| Ruth Smith - reimb. | 3.64 |
| Victor St. Pierre - reimb. | 17.64 |

8,114.25

DIRECTOR'S PROGRAM

| | |
|-------------------------------------|----------|
| Payroll | 352.00 |
| Granite State Electric - Patch Park | 116.15 |
| Chas. Elementary School | 20.00 |
| Chas. Office Equipment & Repair | 80.00 |
| The Corner Book Shop | 32.00 |
| Joseph D'Acunto - DJ | 175.00 |
| Depot Homecenter | 224.90 |
| Fall Mountain Community Band | 250.00 |
| Henry's Pharmacy | 3.28 |
| Clifford Hosley | 40.00 |
| McKenzie Rentals | 355.00 |
| Alan Merrill - entry fees | 40.00 |
| Meadowbrook Grinding | 317.00 |
| Red Barn Sports | 1,116.84 |
| Travis Sabalewski - reimb. | 36.99 |
| David Streeter - mowing | 110.00 |
| Hank Tenney - entry fee | 25.00 |
| Matt Young - reimb. | 11.97 |

3,306.13

SWIMMING POOL

| | |
|---|----------|
| Payroll | 8,989.23 |
| Electricity | 1,063.10 |
| Allen Engineering | 1,054.80 |
| American Red Cross | 20.00 |
| Charlestown Water Department | 484.00 |
| Depot Homecenter | 99.78 |
| Eagle Publications, Inc. | 49.72 |
| Greater Monadnock Chapter Am. Red Cross | 14.00 |
| Henry's Pharmacy | 130.33 |
| Ken's Heating Service | 283.83 |
| Lloyd Matheson, Inc. | 42.00 |
| N. C. Marro | 237.51 |
| New England Telephone | 315.41 |

| | | |
|-----------------------------------|-------------------|---------------------|
| Pepsi Cola Distributing Co. | \$ 182.85 | |
| Pool Village, Inc. | 64.76 | |
| Ralph's Supermarket | 32.86 | |
| Rayt Electric | 264.97 | |
| Red Barn Sports | 137.50 | |
| Reliable Paper & Supply Co., Inc. | 57.22 | |
| Wendy Adams - Guard | 29.31 | |
| Michaelanne Brys - Guard | 45.23 | |
| Lori Bushway - Guard | 13.40 | |
| Julie Konesko - reimb. | 35.00 | |
| Susan Ross - Pass refund | 25.00 | |
| Kelly Strobel - Guard | 29.31 | |
| Meg York - reimb. | 18.95 | |
| | <u> </u> | \$ 13,720.07 |
| | | \$ 25,140.45 |

Income:

| | | |
|-------------------------------------|-----------------|--|
| Sale of Soda | \$ 179.55 | |
| Admission Fees and Family Passes | <u>3,632.00</u> | |
| | \$ 3,811.55 | |

CAPITAL OUTLAY

SWAN COMMON - \$ 9,000.00, as voted Town Meeting 1986

| | | |
|----------------------------------|-----------------|-------------|
| Crawford Fence & Remodeling Co. | \$ 1,130.00 | |
| K-Mart Corp., baskets and boards | 283.82 | |
| Hill Top Paving | <u>5,300.00</u> | |
| | | \$ 6,713.82 |
| Carried over to 1987 | \$ 2,286.18 | |

VITAL STATISTICS

| | | |
|--|--------------|----------|
| Rita M. Bruce, Town Clerk Rockingham, VT | \$ 18.00 | |
| Charlene S. Comstock | <u>49.25</u> | |
| | | \$ 67.25 |

PATRIOTIC

| | | |
|--|--|-----------|
| American Legion Roswell Whitcomb Post # 53 | | \$ 300.00 |
|--|--|-----------|

EMPLOYEES SOCIAL SECURITY & RETIREMENT

| | | |
|---|---------------|--------------|
| N.H. Retirement System | \$ 5,049.69 | |
| Treasurer, State of N. H. - Social Sec. | 27,576.66 | |
| Treasurer, State of N. H. - Medicare | <u>661.68</u> | |
| | | \$ 33,288.03 |

PLANNING BOARD

| | | | |
|-----------------------------------|----|-------------|-------------|
| Payroll | \$ | 945.01 | |
| Aerial Photography | | 160.00 | |
| American Farmland Trust | | 7.00 | |
| Depot Homecenter | | 8.90 | |
| Thomas Dombroski | | 24.50 | |
| Eagle Publications, Inc. | | 436.71 | |
| Fall Mountain Printing | | 153.50 | |
| Kim-Pat, Inc. | | 66.50 | |
| Melody Shop, Inc. | | 16.90 | |
| N. H. Municipal Association | | 126.00 | |
| Radio Shack | | 111.07 | |
| Treasurer, State of New Hampshire | | 5.50 | |
| Upper Valley-Lake Sunapee Council | | 1,085.00 | |
| Ernest E. Veinotte & Associates | | <u>6.65</u> | |
| | | | \$ 3,153.24 |

Income:

| | | |
|---------------------------|----|---------------|
| Subdivision Regulations | \$ | 104.00 |
| Reimb. of Newspaper Ads | | 216.00 |
| Filing & Subdivision Fees | | <u>700.00</u> |
| | | 1,020.00 |

Building Permit Fees received and remitted
to Oscar Makinen, Building Inspector \$970.00

ZONING PLAN

Art. 17 as voted Town Meeting 1986

Upper Valley - Lake Sunapee Council \$ 3,000.00

CONSERVATION COMMISSION

| | | | |
|--|----|--------------|-----------|
| Connecticut River Watershed Council | \$ | 50.00 | |
| Continous Forest Management | | 500.00 | |
| N.H. Assoc. of Conservation Commission | | 119.00 | |
| N. H. Fish & Game Department | | 6.00 | |
| N. H. Municipal Association | | 21.00 | |
| Upper Valley Community Land Trust | | 10.00 | |
| Edna Farrell - reimb. | | 15.00 | |
| Virginia Moulton - reimb. | | <u>34.73</u> | |
| | | | \$ 755.73 |

LANDFILL & TRANSFER STATION

| | | |
|--|--------------|---------------------|
| Payroll | \$ 14,587.76 | |
| Electricity | | |
| Landfill | 79.33 | |
| Transfer Station | 175.60 | 254.93 |
| UniFirst Corporation-Rental Uniforms | | 430.30 |
| Telephone | | 223.51 |
| Diesel Oil & Gas | | 1,947.57 |
| Machine Repairs | | 1,693.37 |
| N. H. Resource Assoc. - dues | | 69.91 |
| Treasurer, State of N.H. -Junk yard license renewal | | 35.00 |
| Depot Homecenter, Inc. | | 207.28 |
| State Chemical Manufacturing Co. | | 200.08 |
| Lloyd Matheson - keys | | 5.00 |
| Charles Cheney -removing metal | | 500.00 |
| Mayme Blake - sand for cover | | 546.00 |
| Labor - Picking up papers (Landfill) | | 119.00 |
| Charlene Comstock- permits issued | | 13.50 |
| Browning-Ferris, Hauling Fee July-December | 41,326.01 | |
| Barney Bass & Co. | | 83.95 |
| Fire Control Service of New England, Inc. | | 22.35 |
| Sears, Roebuck Co. -Chemical toilet | | 63.67 |
| R. N. Johnson, Inc. | | 21.28 |
| A & M Automotive Parts, Inc. | | 75.83 |
| Charlestown Fuel Co. | | 5.00 |
| Frank Whitcomb Construction Corp. | | 35.94 |
| N. C. Marro | | 23.45 |
| Penn-Hampshire Lubricants | | 24.00 |
| Valley Family Physicians | | 33.00 |
| Soils Engineering, Inc. | | 759.98 |
| | | \$ 63,307.67 |

TRANSFER STATION

| | | |
|---|--------|---------------------|
| Buckley & Zopf - legal fees | 450.00 | |
| Hoyle, Tanner & Associates - Professional Services | | 11,328.02 |
| St. Pierre, Inc. -Surcharge, fencing, earth work, concrete work, electrical work, contract-Transfer Station | | 63,029.96 |
| Granite State Electric -Electricity to Transfer Station | | 4,600.00 |
| Unique Signs | | 416.00 |
| Lloyd Matheson, Inc. - keys made | | 43.56 |
| Clock & Telephone | | 21.98 |
| Fall Mountain Printing - printing rules & regulations | | 51.00 |
| | | \$ 79,940.52 |

1985 Budget

| | |
|---------------------------------------|------------------|
| Carry-over 1985 Budget Balance | \$ 23,071.00 |
| Carry-over 1983 Transfer Station Bal. | 37,251.23 |
| Capital Outlay - Voted 1985 | <u>20,000.00</u> |
| | \$ 80,322.23 |

| | |
|---------------------------------------|-------------------|
| Balance \$35,000 Article carried over | 9,167.35 |
| Expended: Hbyle, Tanner & Assoc. | - <u>1,212.23</u> |
| carried over to 1987 | 7,955.12 |

INSURANCE

| | |
|---|-----------------|
| Blue Cross-Blue Shield Health Insurance | 11,536.83 |
| Koson Insurance | 38,285.00 |
| Mortenson Insurance Agency | 22,459.00 |
| NHMA Health Trust | 13,183.24 |
| N. H. Municipal Unemployment Trust | 1,319.57 |
| N. H. Municipal Workers Comp. Trust | 17,488.72 |
| The Travelers Insurance | <u>1,774.16</u> |

\$ 106,046.52

Income:

| | |
|--|---------------|
| Koson Insurance - Overpayment returned | 90.00 |
| NH Mun. Unemploym Trust- Dividend | 1,776.00 |
| NHMA- reimb. study Liab.Ins. | 174.56 |
| Edward Ricker - reimb.Blue Cross- Blue Shield | <u>565.36</u> |
| | 2,605.92 |

CHARLESTOWN EDUCATION COMMITTEE
Art. 17 & 18 as voted at Town Meeting 1985

Fleck & Lewis, Architects \$ 8,000.00

CEMETERY DEPARTMENT

| | |
|-----------------------------------|---------------|
| Payroll | \$ 27,589.70 |
| Gas | 606.58 |
| Vehicle Repair | 336.69 |
| Agway, Inc. | 142.04 |
| Charlene S. Comstock | 37.50 |
| Depot Homecenter, Inc. | 40.51 |
| Eagle Publications, Inc. | 22.76 |
| Roger Nadeau - raking | 132.33 |
| Harry Goldsmith | 450.00 |
| Robert A. Hayes - repair | 299.65 |
| LaValley's Claremont Bldg. Supply | 70.59 |
| R. N. Johnson, Inc. | 39.07 |
| N. C. Marro | 18.75 |
| Pinnacleview Equipment | 61.97 |
| Sherman's Repair | 1,950.60 |
| Phil Shaw | 15.00 |
| St. Pierre, Inc. | 152.12 |
| Unique Signs | 78.00 |
| Edward Nelson- reimb. | 293.75 |
| Gordon Wetherby | 215.00 |
| Dan Ferland - raking | 93.80 |
| Mike McDermott - raking | <u>139.03</u> |

\$ 32,785.44

Income:

| | |
|-----------------------------|------------------|
| Cemetery Lots | 775.00 |
| Fees for opening Graves | 2,655.00 |
| Cemetery Care | 2.00 |
| Trustees of Trust Funds | 10,000.00 |
| Trustees of Tr. Fds.-reimb. | |
| for Cemetery markers | 930.00 |
| | <u>14,362.00</u> |

| | |
|--|---------------|
| Recording Fees received & remitted to C.S. Comstock, Town Clerk | \$ 30.00 |
| Perpetual Care-received & remitted to Trustees of Tr. Funds | 775.00 |
| | <u>805.00</u> |

Perpetual Care - carried over to 1986 \$ 320.00
received 1985

Forestry Suppliers, Inc. for stakes,
reimb. by Trustees \$ 930.00

INDEBTEDNESS PAYMENTS

| | | |
|--|--------------|-----------------|
| Farmers Home Administration - Fire Truck | \$ 9,600.00 | |
| Farmers Home Adm. - Sewer Loan | 24,500.00 | |
| IBM Corporation | 2,140.72 | |
| Indian Head Natl.Bk.of Keene-TAN Note | 1,700,000.00 | |
| NH Mun.Bond Bank - Grader | 12,545.00 | |
| NH Mun.Bond Bank - Transfer Station | 25,000.00 | |
| NH Mun. Bond Bank - Water Bond | 35,000.00 | |
| | <hr/> | \$ 1,808,785.72 |

INTEREST

| | | |
|--|-------------|---------------|
| NH Municipal Bond Bk. - Grader | \$ 6,267.02 | |
| NH Municipal Bond Bk. - Transfer Station | 4,054.44 | |
| NH Municipal Bond Bk. - Water Bond | 50,240.50 | |
| Farmers Home Administr. -Fire Truck | 2,880.00 | |
| Farmers Home Administr. -Sewer Loan | 8,575.00 | |
| IBM Corporation | 459.92 | |
| Indian Head Natl. Bank of Keene - TAN | 81,313.88 | |
| | <hr/> | \$ 153,790.76 |

ABATEMENTS & REFUNDS

| | | |
|--------------------------------------|-------------|--------------|
| Charlenes Comstock - redeemed public | \$ 8,768.74 | |
| Normand R. Beaudry | 269.05 | |
| Beaunam, Inc. | 372.64 | |
| Edgar & Shirley Benjamin | 70.72 | |
| Nancy Berry | 19.59 | |
| Larry Brodeur | 257.85 | |
| Claremont Savings Bk (Eddy) | 46.30 | |
| First North. MGE Corp. (Smith) | 386.52 | |
| Thomas & Lois Frohock | 32.51 | |
| George & Flora Gates | 18.86 | |
| David & Nancy Houghton | 19.22 | |
| James & Amy Jenkins | 220.37 | |
| Bernard Kasparovich | 83.12 | |
| Joyce Kmetz | 893.76 | |
| Hercy Merrill | 172.65 | |
| Arthur & Tamar Moyer | 6.07 | |
| Old #4 Rod, Gun & Snowmobile Club | 19.11 | |
| Fred Pilch | 10.00 | |
| Walter Rogal | 15.47 | |
| Gerald Scanlon | 2.79 | |
| Daniel Tetu | 345.74 | |
| John Whitney III | 19.03 | |
| George Woodell | 18.22 | |
| Ronald Worth | 42.42 | |
| | <hr/> | \$ 12,110.75 |

REVISION OF TAX MAP & ASSESSMENT

| | | |
|---------------------------|---------------|-------------|
| E. F. Greene & Associates | \$ 4,910.00 | |
| Triangle Design Service | <u>964.00</u> | |
| | | \$ 5,874.00 |

DAMAGES & LEGAL EXPENSES

| | | |
|--|-----------------|-------------|
| Buckley & Zopf | \$ 3,681.49 | |
| Wiggins Concrete Products (regarding Toll Bridge) | <u>1,169.85</u> | |
| | | \$ 4,851.34 |

TREASURER, STATE OF NEW HAMPSHIRE

| | | |
|--|---------------|-----------|
| Received & Remitted -Marriage License Fees | \$ 481.00 | |
| Received & Remitted - Dog License Fees | <u>285.50</u> | |
| | | \$ 766.50 |

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

| | | |
|------------------------------------|---------------------|-----------------|
| Treasurer, County of Sullivan | \$ 224,477.00 | |
| Fall Mtn. Regional School District | | |
| Balance 1985-1986 | 944,775.20 | |
| Balance 1986-1987 | <u>1,299,298.00</u> | |
| | | \$ 2,468,550.20 |

MISCELLANEOUS

| | | |
|---|-----------------|---------------|
| Carri, Plodzik, Sanderson - Audit | \$ 3,500.00 | |
| Chas. Economic Dev. Assoc. - Brochures carried over | 2,000.00 | |
| Community Youth Advocates- Art. 16 Town Meeting | 2,500.00 | |
| Charlene S. Comstock - Yield Taxes | 3,266.03 | |
| -Elderly Liens | 3,512.24 | |
| - Taxes bought by Town | 150,031.99 | |
| Controlled Forest Management- Overpayment Yield Tax | 27.17 | |
| Fall Mtn. Branch Home Health Care - Art. 14 Town Meeting | 26,020.00 | |
| Long's Lasting Roof -Library repairs carried over | 2,924.00 | |
| Sullivan County Hospice -Art.15 Town Mtg. | 1,500.00 | |
| Upper Valley-Lake Sunapee Council - Art. 13 Town Mtg. | <u>3,962.00</u> | |
| | | \$ 199,243.43 |

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF CHARLESTOWN, N. H.
on December 31, 1986

| No. Shares | How Invested Common Trusts | Bal. 1-1-86 | Purchases | Capital Gains | Bal. 12-31-86 | Income during year |
|------------|---------------------------------|-------------------|-----------|------------------|-------------------|-----------------------|
| 30 | Centr. VT Public Service | 2,880.00 | | | 2,880.00 | 124.50 |
| 2498.261 | Eaton-Vance Investm. | 19,630.01 | 242.43 Sh | 3,279.76 | 22,909.77 | 1,058.79 |
| 75 | Kraft, Inc. | 245.00 | 15 Sh | | 245.00 | 100.80 |
| 2377.202 | Bullock Bal Shares, Inc. | 21,000.88 | 832.18 Sh | 1,215.81 | 22,216.69 | 1,549.46 |
| 200 | Public Service of NH-3.35 Pfd | 14,135.00 | | | 14,135.00 | 0.00 |
| 200 | Central Illinois Pub. Serv-4Pfd | 17,112.50 | | | 17,112.50 | 800.00 |
| 800 | So. N.E. Telephone | 18,691.12 | | | 18,691.12 | 2,240.00 |
| 890 | Philadelphia Electric | 20,518.76 | | | 20,518.76 | 1,958.00 |
| 506 | Am. Tel & Tel (stock Div.) | 23,589.39 | | | 23,589.39 | 607.20 |
| 100 | Pacific Telesis | | 50 Sh | | | 299.50 |
| 50 | Southwestern Bell | | | | | 315.00 |
| 150 | Bell South | | | | | 447.00 |
| 100 | Bell Atlantic | | 50 Sh | | | 355.00 |
| 50 | Ameritech | | | | | 348.00 |
| 100 | US West | | 50 Sh | | | 299.50 |
| 100 | Nynex | | 50 Sh | | | 341.00 |
| 700 | Duquesne Light & Power | 15,348.49 | | | 15,348.49 | 1,141.00 |
| 4706 | Keystone Custodian B-2 | 86,267.43 | | | 86,267.43 | 9,520.78 |
| 666 | Dominion Resources | 14,776.94 | | | 14,776.94 | 1,911.42 |
| 400 | Exxon Corporation | 10,154.51 | | | 10,154.51 | 1,440.00 |
| | Sub totals | 264,350.03 | | 4,495.57 | 268,845.60 | 24,856.95 |

| | | | | | | | |
|----------|------------------------------------|-------------------|-----------------|--|-----------------|-------------------|------------------|
| cont. | | | | | | | |
| 789 | Bond Fund of America | 11,495.73 | | | | 11,495.73 | 1,136.16 |
| 1150 | Putnam High Yield Trust | 19,193.50 | | | | 19,193.50 | 2,438.00 |
| 4668.145 | Putnam High Income Govt. Tr. | 51,911.78 | 425.06Sh | | 1,737.82 | 53,704.60 | 1,686.31 |
| | CD- Conn. River Bank | 11,500.00 | | | | 11,500.00 | 2,653.04 |
| | Savings- Conn Riv. Bank (Princ.a/c | 1,602.62 | 1,225.00 | | | 2,827.62 | 130.44 |
| | Money Market, Conn Riv. Bank | | | | | | |
| | Income a/c | | | | | | |
| | CD-Conn Riv. Bank Income a/c | | | | | | 3,223.32 |
| | | | | | | | 2,803.39 |
| | Sub totals | 360,108.66 | 1,225.00 | | 6,233.39 | 367,567.05 | 38,927.61 |
| | Sayce Trusts: | | | | | | |
| 1619 | Natl Sec. Funds (Bond Fd.) | 7,500.00 | | | | 7,500.00 | 751.66 |
| | Savings-Conn. Riv. Bank Tree a/c | 2,500.00 | | | | 2,500.00 | 158.80 |
| | Bixby Scholarship: | | | | | | |
| 800 | Atlantic City Electric | 14,793.14 | | | | 14,793.14 | 2,080.00 |
| 666 | Cleveland Elec. Illuminating | 11,200.50 | 66Sh | | | 11,200.50 | 1,644.48 |
| 1918 | Keystone Custodian B-4 | 15,996.62 | | | | 15,996.62 | 1,975.54 |
| 1000 | Baltimore Gas & Electric | 13,147.20 | | | | 13,147.20 | 1,750.00 |
| | Savings - Conn. River Bank | 880.47 | | | | 880.47 | 49.71 |
| | Grand Totals | 426,126.59 | 1,225.00 | | 6,233.39 | 433,584.98 | 47,337.80 |

REPORT OF THE TRUST FUNDS

| Date Created. | Name of Trust Fund | How Invest. | Balance 1-1-86 | New Funds | Cap. Gain Dividends | Balance 12-31-86 | Balance 1-1-86 | Income dur. yr. | Expended dur. yr. | Balance End of Yr. |
|---------------|------------------------------|---------------|-------------------|----------------|---------------------|------------------|-----------------|-----------------|-------------------|--------------------|
| | | | | | | | | | | |
| 1896 | Silsby Public Library | Common | 87,164.46 | | 1,515.96 | 88,680.42 | 4,355.86 | 9,467.19 | 13,823.05 | 0.00 |
| | Support of Library | Trust | | | | | | | | |
| 1974 | Prouty Library Mem.Fd. | " | 18,459.33 | | 321.02 | 18,780.35 | 900.81 | 2,004.77 | 2,000.00 | 905.58 |
| 1772 | Gen. Purp. Library | " | 1,691.96 | | 29.30 | 1,721.26 | -- | 182.96 | 182.96 | 0.00 |
| | Swan Fund | " | | | | | | | | |
| | to Schools | " | | | | | | | | |
| 1862 | Porter Widow Fund | " | 33,460.40 | | 585.94 | 34,046.34 | 2,624.46 | 3,659.20 | 3,130.26 | 3,153.40 |
| | Needy Widows | " | | | | | | | | |
| 1920 | Charles H. Hoyt | " | 26,812.08 | | 467.50 | 27,279.58 | 13,251.74 | 2,919.57 | 0.00 | 16,171.31 |
| | Street a/c | " | | | | | | | | |
| 1925 | Charles H. Hoyt | " | 8,683.91 | | 149.60 | 8,833.51 | 4,517.87 | 934.26 | 260.00 | 5,192.13 |
| | Mausoleum Fd. | " | | | | | | | | |
| 1881 | Cemetary Fund | " | | | | | | | | |
| | Care of Cemetary Lots | " | 169,994.15 | 1225.00 | 2923.46 | 174142.61 | 10000.00CD | 18257.05 | 11,390.00 | 10,000.00 CD |
| | | | | | | | 8944.47 | | | 15,811.52 |
| 1967 | Mary A. Sherwood Tr. | " | 1,538.45 | | 26.80 | 1565.25 | 1293.42 | 167.39 | 0.00 | 1,460.81 |
| | Care of Village Trees | " | 12,303.92 | | 213.81 | 12517.73 | 2000.00CD | 1335.22 | 50.00 | 2,000.00CD |
| 1974 | Maude E. Prouty | " | | | | | 4456.96 | | | 5,742.18 |
| | Gen. Mem. Fund | " | | | | | | | | |
| | Dorothy H. Sayce | " | | | | | | | | |
| 1979 | Silsby Public Library | Nat'l. Bond | 2,500.00 | | | 2,500.00 | 0.00 | 250.02 | 250.02 | 0.00 |
| | Purchase of Books | Fund | | | | | | | | |
| 1979 | Swimming Pool Fund | " | 2,500.00 | | | 2,500.00 | 1617.75 | 251.62 | 0.00 | 1,869.37 |
| 1979 | Student Loan Fund | " | 2,500.00 | | | 2,500.00 | 0.00 | 250.02 | 250.02 | 0.00 |
| 1979 | Tree Fund | " | | | | | | | | |
| | Mainten. & setting out trees | " | 2,500.00 | | | 2,500.00 | 1301.07 | 158.80 | 0.00 | 1,459.87 |
| 1969 | Ernest A. Bixby | Stocks & | 56,017.93 | | | 56,017.93 | 0.00 | 7499.73 | 7499.73 | 0.00 |
| | Scholarship Fund | Savings Acct. | | | | | | | | |
| | TOTALS | | 426,126.59 | 1225.00 | 6233.39 | 433594.98 | 55264.41 | 47337.80 | 38836.04 | 63,766.17 |

TRUSTEE OF TRUST FUNDS
Trust Accounts - Not Bequests

James Hearne Trust - Town Hall Account
(Savings Account)

| | |
|----------------------------|-------------|
| Beginning Balance 1-1-1986 | \$.00 |
| Deposits | 1,080.00 |
| Interest Earned | 47.35 |
| | <hr/> |
| Ending Balance 12-31-86 | \$ 1,127.35 |
| | ===== |

Patch Park Trust -
(Money Market Account)

| | |
|----------------------------|-------------|
| Beginning Balance 1-1-1986 | \$ 5,838.12 |
| Deposits | 1,132.85 |
| Interest Earned | 428.42 |
| | <hr/> |
| Ending Balance 12-31-1986 | \$ 7,399.39 |
| | ===== |

TRUSTEE OF TRUST FUNDS
NEW CEMETERY ACCOUNTS - 1986

| Date | Name | Amount | Cemetery | Lot No. |
|--------|----------------------------------|--------------------|-----------------|-------------|
| Jan. | Leon & Marcella Birch | \$ 50.00 | Pinecrest | 139B-Sec.3 |
| Jan. | Philemon Coan | 50.00 | " | 184C-Sec.4 |
| Jan. | Kenneth & Evelyn Weaver | 50.00 | " | 177B-Sec.4 |
| Jan. | Charles Strobeck | 50.00 | " | 170A-Sec.4 |
| Jan. | John & Gloria Tenney | 100.00 | " | 161-Sec.3 |
| Jan. | Shirley Sombric | 50.00 | Hope Hill | Sec. 8 |
| Jan. | Charles J. Roach | 100.00 | " | 33B-Sec.8 |
| Jan. | Florence Hutchins | 50.00 | Pinecrest | 136B-Sec.3 |
| Feb. | Hessler & Miriam Gates | 75.00 | " | 124A-Sec.3 |
| April | Robert E. Esdon | 50.00 | " | 112B-Sec.3 |
| April | Arthur Highter | 100.00 | St. Catherine's | 5N-Row J |
| May | William & Eleanor M. Webster | 100.00 | Pinecrest | 130-Sec.3 |
| June | Geo. H. & Carolyn A. Blankenship | 50.00 | " | 131A-Sec.3 |
| June | George King | 50.00 | " | 175B-Sec.4 |
| July | Charles & Fern Aust | 25.00 | Hope Hill | 83C-Sec.12 |
| August | Margaret Pluta | 25.00 | Pinecrest | 154B-Sec.3 |
| August | Chester S. & Ruth A. Stone | 100.00 | " | New Section |
| Oct. | Rodney & Fay Adams | 50.00 | " | 142B-Sec.2 |
| Nov. | Doty & Bernice Polhemus | <u>100.00</u> | " | 155B-Sec.3 |
| | Totals | \$ 1,225.00 | | |

SILSBY FREE PUBLIC LIBRARY

Report of the Librarian

Circulation

| | |
|----------------------|-----------|
| Adult Fiction | 8715 |
| Adult Non-fiction | 2073 |
| Juvenile Fiction | 3751 |
| Juvenile Non-fiction | 887 |
| Periodicals | 747 |
| Records | <u>48</u> |
| Total Circulation | 16221 |

Book Stock

| | |
|---------------------------------------|------------|
| Number of books owned January 1, 1986 | 22836 |
| Number of books added by purchase | 613 |
| Number of books added as gifts | 233 |
| Number of books discarded | <u>500</u> |
| Number of books owned January 1, 1987 | 23182 |

We began 1986 by asking organizations in town to contribute funds to help build our large print book collection. The Rotary Club, Lions Club, Garden Club, Women's Club and the Hemlock Hi-Toppers 4-H Club contributed funds or books for the collection. The donated books and the books purchased with donated funds added eighty-three books to be used by patrons with vision problems.

We offered Saturday morning story hours during the month of February. The children participating enjoyed stories, songs, and filmstrips. During the month of February we also were visited by Lynda Child's fourth grade on several afternoons. We displayed the biographies of some of our senior citizens which these youngsters had written. They were enjoyed by young and old alike.

During the winter months I visited the primary school to read stories and show library books to the children. They returned my visits in the spring by coming to the library. They learned how to use the library and the importance of handling library books with care.

During the winter months the Friends of the Library provided us with a short story discussion series. This was made available through the New Hampshire Council for the Arts and Humanities. Prof. Don Melander from New England College in Henniker, N. H. led the discussion for the three programs.

The 1986 summer reading program was titled "Be a Comet and Blaze Trails", in honor of the year of Haley's comet. The bulletin board sported a large comet and every child reading twelve books put a colored streamer into the tail. By the end of the program the tail covered the bulletin board and spilled over onto the walls. We had eighty-four children sign up to participate and seventy-one read at least one book. A total of 1,116 books were read by the children participating in the program.

The Friends of the Library treated the children to a party at the end of the summer reading program and as a special treat they arranged for a performance by Michael Zerphy. This performance was open to the public and was attended by eighty children and adults who thoroughly enjoyed Mr. Zerphy's performance of mime and clowning.

This year we held two book sales. The funds raised were used to purchase books for the children's collection.

The Friends of the Library made and raffled a quilt. The quilt was won by Kathy Rogers of Charlestown and the funds raised were donated to the Library to add some new young adult books to our collection. We have thirty-eight new young adult titles for our teen readers.

This November we began, on a trial basis, providing library books to the Primary School for the children to borrow and enjoy. We registered 133 children to borrow books from the school and are averaging eighty books borrowed a week. Eighty percent of the children are first time borrowers and we are happy to see they are also coming to the Library to borrow books. It has been a great success and we look forward to continuing this service.

1986 has been a busy year and we end it by looking forward to 1987. We are already planning programs, looking at services we can add, and adding to and improving our collection to better serve you.

Holly K. Shaw

The Trustees of the Silsby Library hosted a meeting of the Area Library Forum in January, and attended conferences through out the year. Our Librarian, Holly Shaw, is continuing her education in Library procedure.

A retirement reception was held for Florence Bingham in appreciation of the 30 years of service as our Librarian.

A new copier machine has been purchased, the public is welcome to use it for a small fee.

The Polaroid Company donated four Instant cameras, which may be borrowed.

The Library staff have continued updating the card catalog, and getting a complete inventory of books in anticipation of a computerized system for circulation of books in the future.

We wish to thank all organizations and individuals that have supported our Library and encourage the public to visit and use the Library.

Respectfully submitted
Isabel T. Palmer, Chairman
Board of Trustees

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen:

We have examined the combined financial statements and the combining fund and account group financial statements of the Town of Charlestown, New Hampshire as of and for the year ended December 31, 1985, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted government auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Town of Charlestown at December 31, 1985 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents, including the supplemental Schedule of Federal Assistance, is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Charlestown, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined, combining fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

A. Bruce Carri C.P.A.

Carri - Plodzick - Sanderson

AUDITOR'S REPORT ON COMPLIANCE

TO THE MEMBERS OF THE BOARD OF SELECTMEN:

We have examined the combined, combining and account group financial statements of the Town of Charlestown, New Hampshire, as of and for the year ended December 31, 1985, and have issued our report thereon, dated April 22, 1986. We have also examined the Town's Schedule of Federal Assistance for the year ended December 31, 1985, and our report thereon is included elsewhere herein. Our examinations were made in accordance with generally accepted auditing standards; the standards for financial and compliance audits contained in the U.S. General Accounting Officers' Standards For Audit of Governmental Organizations, Programs, Activities and Functions (1981 revision); the Provisions of The Office of Management and Budget's Compliance Supplement - For Single Audits of State and Local Governments, circular A-128 Audits of State and Local Governments and the Single Audit Act of 1984 (Public Law 98-502), and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In connection with the examination referred to above, a representative number of transactions from each major Federal assistance program was selected to determine if Federal funds are being expended in accordance with the terms of applicable agreements and those provisions of Federal law or regulations that could have a material effect on the financial statements or on each major Federal assistance program tested. The results of our tests indicate that for the items tested, the Town of Charlestown, New Hampshire complied with the material terms and conditions of the Federal Assistance agreements. Further, for the items not tested, based on our examination and the procedures referred to above, nothing came to our attention to indicate that the Town of Charlestown, New Hampshire had not complied with the significant compliance terms and conditions of the programs referred to above.

Small Cities Community Development Block Grant Program - Subsequent - Events (Water System Improvement Project)

In our review of the subsequent quarter's activities, we noted that \$51,748.00 was not requested for reimbursement and not reported on the Program Status Report for the quarter ending March 31, 1986. It is our understanding that this matter will be corrected as soon as possible.

This report is intended solely for the use of the Town of Charlestown, New Hampshire, the cognizant audit agency and other Federal audit agencies. This restriction is not intended to limit the distribution of this report, which upon acceptance by the Town of Charlestown, New Hampshire, is a matter of public record.

A. Bruce Carri, C.P.A.

Carri - Plodzik - Sanderson

SOLID WASTE COMMITTEE REPORT

This past year we have completed the construction of the new Transfer Station. On Saturday, July 12, 1986 dedication was held in memory of Clyde Hunt, past member of the committee.

On July 15, 1986, the transfer station was officially opened. Operating hours have been changed to allow the working person time to use the facility until 6:00 p.m. The committee has been very pleased with the positive response shown by everyone using the new facility.

We were able to add to the facility a place for collecting used oil. On behalf of the Town, the committee wishes to thank Mr. Frank Bailey for donating the 1000 gallon oil tank.

Work on the closing of our old landfill is still proceeding as planned. Approval of a new stump dump is also in the planning stages.

Thankyou's are in order to all those who have made the transition a smooth one and also to those who have volunteered their time, helping the committee bring this project to reality.

Louise Hinchliffe
Paul St. Pierre
Jack Brannon
James Adams
John Putnam

COMMITTEE MEMBERS

POLICE DEPARTMENT REPORT

1986 has been a year of change for the Charlestown Police Department. During the year, three new full-time Officers were hired to fill positions vacated due to retirement or resignation. I was appointed in April, Officer David Peltier was appointed in September and Officer Joseph Temple, Jr. was appointed in October.

1986 was also an extremely busy year. DWI arrests increased by 80% and arrests overall were up by 41%. Reports of burglaries, auto thefts, larcenies, assaults and criminal mischief increased by 31% in 1986. A large percentage of these thefts could have been prevented if the victims would have taken simple precautions such as locking their house up when absent or locking their car doors at night. It is not possible to prevent all crime, but please make it as difficult for the criminal as possible!

An area of deep concern to the Police Department is the percentage of these incidents which are alcohol related. Over 50% of all arrests and a large number of the calls for service handled such as domestic disturbances, assaults, and vandalism are alcohol related. Without a doubt, the #1 Drug Abuse problem in Charlestown is Alcohol.

The rash of unsolved Homicides in the area are also an area of deep concern for the Police Department. In response we are instituting a McGruff Safe House program for the school children and have increased patrols in school areas during opening and closing hours.

There are many services not listed in this report which are performed by the Police Department on a regular basis. These include business security checks, vacant and seasonal residence checks, medical assists, citizen transports and message deliveries. We also provide dispatching for the Charlestown Ambulance Service.

All the members of the Charlestown Police Department are to be commended for their hard work and dedication. As the statistics will show, there is a lot of work being done by this small group of people.

In closing I would like to thank everyone for the warm welcome I have received. Charlestown is a real nice town. Your Police Department will try to keep it that way for you.

Respectfully submitted,
David K. Hanson
Chief of Police

CRIMINAL AND MOTOR VEHICLE ARRESTS

| | | | |
|--------------------------------------|----|-------------------------------|---|
| Illegal Possesion of Alcohol | 14 | Burglary | 3 |
| DWI | 45 | Bad Checks | 1 |
| Operating after Suspension | 15 | Furnishing Alcohol to Minors | 1 |
| Reckless Operatiom | 5 | Disorderly Conduct | 3 |
| Resisting Arrest | 5 | Theft | 1 |
| Simple Assault | 9 | Taking without Owners Consent | 2 |
| Criminal Threatening | 1 | Conduct after an Accident | 1 |
| Arrest on Warrant | 7 | Disobeying a Police Officer | 3 |
| Operating without Financial Respons. | 4 | Indecent Exposure | 2 |
| Criminal Mischief | 5 | Sexual Assault | 1 |
| Criminal Trespass | 4 | Displaying Obscene Material | 2 |
| False Information to Police Officer | 2 | | |

MOTOR VEHICLE SUMMONS

| | | | |
|---------------------|-----|-------------------|----|
| Speeding | 206 | Failure to Yield | 4 |
| Stop Sign | 18 | Obstructed View | 2 |
| Yellow Line | 26 | Unregistered | 18 |
| No License | 18 | Child Restraint | 5 |
| Uninspected | 36 | Unregistered OHRV | 5 |
| Toll Evasion | 8 | Misuse of Plates | 4 |
| Defective Equipment | 8 | Miscellaneous | 16 |
| Illegal Left Turn | 4 | | |

INVESTIGATIONS INITIATED IN 1986

| | | | |
|---------------------|----|-------------------------------------|----|
| Homicide | 1 | Criminal Threatening | 2 |
| Burglary | 24 | Reckless Conduct | 4 |
| Suicides | 2 | Escape from Custody | 1 |
| Attempted Suicides | 1 | Possession of Drugs | 1 |
| Untimely Deaths | 1 | Possession of Stolen Property | 1 |
| Sexual Assault | 5 | Bad Checks | 9 |
| Indecent Exposure | 2 | False Information to Police Officer | 1 |
| Child Neglect/Abuse | 5 | Runaway/Missing Person | 16 |
| Theft | 73 | Suspicious Activity or Person | 59 |
| Criminal Mischief | 88 | Domestic Disturbances | 53 |
| Motor Vehicle Theft | 4 | Reportable Accidents | 85 |
| Assault | 19 | Accident Personal Injuries | 35 |
| Criminal Trespass | 6 | | |

ANIMAL CONTROL REPORT

| | | | | | |
|-------------------|----------|----------------|----|-----------|---|
| Calls | 402 | Staples Vet | 10 | Dog Bites | 3 |
| Abatement Notices | 40 | Dogs Picked Up | 18 | Adopted | 8 |
| Mileage | 4678 mi. | | | | |

Respectfully Submitted,
James Ittem
Animal Officer

AMBULANCE REPORT

To the people of Charlestown and the taxpayers we wish to express appreciation and thanks for their support. To Stanley Patch, who generously donated the cardiac monitor defibrillator now used in A-1, and to all who have given us a helping hand, Thank you!

At the present time we have two Emergency Medical Technicians trained and certified in the use of the monitor. That number will increase to five by the end of March 1987.

Due to the proficiency of our training programs and to the dedicated members of the Charlestown Ambulance Service, we are able to offer the highest quality of emergency care available anywhere in New Hampshire.

Very sincerely,
Diane Leonard, R.N.
Asst. Director

FIRE DEPARTMENT REPORT

1986 was a busy year at times but overall we had fewer calls than normal. The department has kept up with a training program and many members received some fine training from other area fire training programs. We will continue to provide our community with good fire and emergency service.

Thank you for your support.

Harland Richardson,
Secretary

List of reported calls for 1986

| | | | |
|-------------------|----|-----------------|----|
| Chimney Fires | 17 | Structure Fires | 9 |
| Vehicle | 16 | Mutual Aid | 25 |
| Bush-Grass-Forest | 7 | False Alarms | 3 |
| Miscellaneous | 10 | | |

STATE OF NEW HAMPSHIRE
DEPARTMENT OF RESOURCES AND ECONOMIC DEVELOPMENT
DIVISION OF FORESTS AND LANDS

REPORT OF TOWN FOREST FIRE WARDEN
AND
STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber tax law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1986

| | |
|------------------------|------------|
| Number Fires Statewide | 840 |
| Acres Burned Statewide | 751 |
| Cost of Suppression | \$ 275,956 |
| District | 35 acres |
| Charlestown | 3/4 acre |

Charlestown Forest Fire Wardens

Wellesley Shaw 826-3305
Rolla H. Smith 826-3964

PLANNING BOARD REPORT

Other than the usual number of Site Plan Reviews and Subdivision changes, the Board spent a great deal of time working with the Upper Valley - Lake Sunapee Planning Council (UVLSC) in the preparation of a Comprehensive Zoning Plan for the Town. \$ 3,000.00 was appropriated by the Town at the March 1986 Town Meeting to prepare such a plan for consideration by the voters in 1987. The proposed Zoning Ordinance Amendment has been completed after eight hearings beginning in August 1986.

The first few meetings were devoted to the preparation of a Land Use Policy Statement which formed the basis for the Zoning Plan. The results of the survey taken in 1985 and published in last year's Town Report were used.

The zoning proposal must be aimed at enhancing the economic base of the Town while striving to protect the character of the area. To attract business or any kind of investment the Town needs to recognize its assets which are represented by its rural setting and many attractive and historical dwellings. One large industrial firm has expanded significantly and a new business recognizing the potential tourist attractions of the area has located in North Charlestown.

The emphasis in the zoning requirements is to attract quality investments and provide protection for those investments. An analysis of past growth in the Town shows that while low value housing and marginal business ventures have been encouraged, these practices are very punitive on the overall valuation of property, cause higher taxes and discourage investment in property that can improve the tax base.

Through careful and critical review of proposed non-residential construction, protective zoning and quality subdivisions, the Town can start building in some increased valuation without a large demand for utilities and additional schools. Charlestown is, by last count, second from the bottom out of 234 towns in the state in per capita valuation.

Paul St. Pierre (1987), Anne Lowell (1987),
Kennith Champney (1988), Terri Ann Fisk (1988),
Margery Reed (1989), George Moulton (1989),
John Putnam, ex-officio,
Lee Lowell (alternate), Sharon Francis (alternate).

CONSERVATION COMMISSION REPORT

The Charlestown Conservation Commission continued the efforts of the Town to protect open spaces for present and future generations. The protection of areas for wildlife habitat, natural history, natural beauty and recreation is essential if we are to maintain the elements which make ours a unique way of life in this era of mass development. In this effort the commission has dealt with three Dredge and Fill permit applications, two cases in violation of wetland procedure, maintained the Nature Trail, sponsored Green-Up day for cleaning the trash and bottles from our roads, mapped underground fuel storage tanks which can be a threat to our water supply, and participated in town forest management.

The Commission also maintains membership in other conservation organization such as the Connecticut River Watershed Council, N. H. Association of Conservation Commission and the Upper Valley Community Land Trust. The Land Trust is a recent and vital organization providing methods to maintain open lands through conservation restrictions and easements. It is available to advise groups or individuals through Vicki Smith in the Lebanon office (448-1680).

RECREATION COMMITTEE REPORT

1986 was another super year for recreation in Charlestown. Basketball, baseball, softball, soccer, swimming, volleyball, and winter carnival are the activities that the recreation commission has been involved in.

Soccer has the most participation of any of the activities with 175 children in the 5-11 year old age group and 20 children in the 12-14 league. Baseball is the next largest draw to children recreation in Charlestown, with 75 children in the minor league, 60 children in Little League, 30 in Babe Ruth, and 18 in Senior Babe Ruth.

Swim Team grew to over 100 children with the largest increase under 10 years of age. The swim team should also be congratulated for the TSV championship again this year. Due to the poor weather conditions the average attendance to the pool dropped in 1986 to 77 per day. Swimming lessons were a success with 94 students throughout the summer. Our special thanks to Meg York, the pool manager, and Henry Lake who took care of the maintenance.

Our Basketball program consisted of 23 girls on one team, 26 boys on two teams, and 18 boys on the high school age group. There was also a 5 team men's league program.

Charlestown continued to have a volleyball program for recreational purposes, with two tournaments and one night a week of open volleyball.

This year a new program was started with co-ed softball tournament. We hope to make this an annual event to take place around the first weekend in August. This had a success debut with 8 teams participating.

Aerobics was co-sponsored by the recreation committee and the Fall Mountain Adult Education program. Aerobics is still being held in Charlestown.

The 1986 Winter Carnival continued to grow, adding sleigh rides as well as broom hockey, sliding contests, snow sculptures, cross-country skiing, snowmobile rides, ice skating exhibition, carnival queen, and the Snow Ball dance.

In 1986 Swan Common was repaved and the area with fencing enclosed. Also new space was made available in the Town Hall for the recreational storage needs.

I would like to thank all the Board and the Coaches that helped make recreation in Charlestown a huge success. A special thankyou to Mike White who acted as Recreation Director for the past year and to Laurie St. Pierre as Secretary of the Recreation Committee.

The largest problem in 1987 to be addressed is maintenance at Patch Park. We are asking for a new riding lawn mower in this year's budget. Also the bandshell and restrooms should be constructed.

Respectfully submitted,
Vic St. Pierre
Chairman

CHARLESTOWN EDUCATION COMMITTEE REPORT

The Charlestown Education Committee began 1986 with a Special Town Meeting on January 6. The Town voted under the provisions of RSA 195:25 to have the School Board conduct a study of the feasibility and suitability of withdrawing grade K-8 from the Fall Mountain Regional School District. The vote was: YES 135, NO 29. The School District voted at the March 8, 1986 meeting to appropriate \$15,000.00 for the purpose of conducting the study.

The Study Committee met for the first time on Monday, March 24, 1986. Tom Esslinger of Acworth was elected Chairman. The Committee consisted of 15 members, 3 from each of the five towns in the district. Our representatives were Mary Holmes, School Board member, John Putnam, Selectman, and Albert St. Pierre.

The Committee hired the Center for Educational Field Services-University of N. H. to prepare a report. In the final report C.E.F.S. concluded that the Town of Charlestown could withdraw grade K-8 at no additional cost to Charlestown's taxpayers and still maintain existing programs.

A motion was made by a representative from Acworth to maintain the status quo (thereby not allowing the district to vote on a plan). The motion passed by a 9 to 4 vote with all three Charlestown members voting against the motion.

C.E.F.S. recommended in their report that the formula for funding the district be changed to include an equalized valuation of 25% to 50%. It also says, "C.E.F.S. believes the state formula for apportioning SAU costs of 50% equalized valuation and 50% ADM (RSA 189:47) is a fair formula, since the local property tax is the main source of school funding."

The Withdrawal Study Committee voted to ask the School Board to form a Formula Study Committee. The Withdrawal Study Committee then ended.

The Formula Study Committee was set up in the same format as the previous committee with Charlestown being represented by John Putnam, Jack Brannon, and Howard Mortenson. Again a motion was made to maintain the status quo. The motion passed by a 12-3 vote with Charlestown's membership being the three.

It appears that we are equal on these committees by getting 20% of the vote, yet Charlestown pays 50% of the bills.

In closing, I would like to thank Ro Metcalf, Jack Brannon and Steve Cobb for all the effort they have put in to the Charlestown Education Committee.

Sincerely,
Albert A. St. Pierre
Chairman

CHARLESTOWN MEDICAL BUILDING ASSOCIATION

Audrey C. Putnam, Treasurer

| | | |
|-------------------------|----------|--------------|
| Balance January 1, 1986 | Savings: | \$ 20,438.90 |
| | Checking | 2,162.19 |

Receipts:

| | | |
|------------------------------------|-----------------|---------------------|
| Interest on Money Market Account | \$ 365.50 | |
| Interest on Certificate of Deposit | 1,062.74 | |
| Rent Valley Physicians | 4,800.00 | |
| Home Health Care Rent | <u>1,642.00</u> | |
| | | 7,870.24 |
| | | <u>\$ 30,471.33</u> |

Disbursements:

| | | |
|--------------------------|---------------|---------------------|
| Phil Shaw - services | 798.90 | |
| Lawn Care & Snow Removal | 164.50 | |
| Babbit - repairs | 132.20 | |
| Depot Homecenter | 85.94 | |
| State of New Hampshire | 10.00 | |
| Al Stearns - electrical | 158.00 | |
| Charlestown Water/Sewer | <u>130.00</u> | |
| | | - 1,479.54 |
| | | <u>\$ 28,991.79</u> |

| | | |
|---------------------------|----------|-------------|
| Balance December 31, 1986 | Savings | \$26,367.14 |
| | Checking | 2,624.65 |

TOWN OF CHARLESTOWN
 January 1, 1986 - December 31, 1986
 HOME HEALTH CARE AND COMMUNITY SERVICES, INC.

ANNUAL REPORT

In 1986, Home Health Care and Community Services continued to provide home care and community services to the residents of Charlestown. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, County funding, grants, and patient fees. Services that could not be covered by other funding have been supported by your town.

The following information represents a projection of Home Health Care and Community Services' activities in your community for 1986. The projection is based on actual services provided from January through September 1986, and an estimate of usage during October, November and December.

| Services Offered | Service Report Services Provided | Services supported partially or to- tally by the town |
|-----------------------------|--|---|
| Skilled Nursing | 528 Visits | 1 Visit |
| Maintenance Nursing | 120 " | 106 " |
| Adult Health Nursing | 0 " | 0 " |
| Child Health Nursing | 46 " | 34 " |
| Bereavement Support | 4 " | 2 " |
| Home Birth Registrations | 0 " | 0 " |
| Office Visits | 62 " | 48 " |
| Nursing Assessments & Other | 15 " | 14 " |
| Rehabilitation Therapies | | |
| Physical Therapy | 166 " | 0 " |
| Speech Therapy | 12 " | 0 " |
| Occupational Therapy | 14 " | 0 " |
| Homemaker | 24 hours | 24 hours |
| Home Health Aide | 375 Visits | 204 Visits |
| Medical Social Worker | 6 " | 6 " |
| Nutritionist | 91 " | 91 " |
| Meals-on-Wheels | 0 " | 0 " |

TOTAL CLIENTS SERVED

| Services | Total unduplicated client count |
|----------------------------|------------------------------------|
| Professional Services | 106 |
| Homemaker/Home Health Aide | 19 |
| Child Health | 30 |

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, telephone and office consultations were made available to your residents throughout the year. Town funding, in part, supported these additional services.

FINANCIAL REPORT

The actual cost of services provided in 1986 with all funding sources is projected to be \$ 63,831.00.

The total cost of services provided for a partial fee, or at no charge to residents in 1986 is projected to be \$ 16,641.00.

Funds applied toward the cost of these services is as follows:

| | |
|------------|-------------|
| Town Funds | \$16,641.00 |
|------------|-------------|

In 1987, if you wish to continue home care services at the current level, we anticipate that services not paid for by the client, or any other source will be \$ 23,000.00

REPORT OF THE HEALTH OFFICER

During 1986 I received several complaints through the Selectmen's Office and at my home regarding public health. Most were corrected or are being worked on.

It was necessary to follow-up on complaints of overflowing septic systems. I made routine inspections at residences where owners applied for Foster Home and Day Care Center licenses.

I would like to thank Mrs. Mary Gray for all the help and support she has given to me.

Respectfully yours,
Gaston V. Tanguay
Health Officer

UPPER VALLEY - LAKE SUNAPEE COUNCIL

Year-End Report

The Upper Valley Lake Sunapee Council is a public, non-profit voluntary association of towns and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget and develops policies and positions on issues that are important to our communities.

The Upper Valley Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

Half of your local dues to the Upper Valley Lake Sunapee Council supports regional planning and regional programs. Over the past year, the Council:

- prepared the Upper Valley Solid Waste District Management Plan and provided administrative services to the Solid Waste District;
- sponsored and helped organize the Upper Valley Household Hazardous Waste Collection Program and provided assistance to the New London League of Women Voters to help create a similar collection program in the New London area;
- worked with several communities in the Lake Sunapee area to develop a solution to their septage disposal problem;
- maintained our regional data base, including our role as a Regional Data Center for the U. S. Bureau of the Census and updated and published the Economic Profile of the Upper Valley Lake Sunapee Region which is the primary source of economic and demographic data for our region;
- provided an Economic Development Agent for Sullivan County to help retain and expand employment opportunities in the area;
- testified on several bills before the legislature, including the Connecticut River Resource Authority Bill, and distributed summaries of new and amended legislation to our communities;
- testified on Vermont's 5-year highway plan and New Hampshire's 10-year highway plan;

- sponsored the Municipal Law Lecture Series;
- sponsored two meetings on groundwater protection and distributed model ordinances to each community in the region;
- provided administrative services to the Upper Valley Community Land Trust and worked with the Connecticut River Watershed Council, Hanover Conservation Council and Society for the Protection of New Hampshire Forests to negotiate voluntary conservation easements and deed restrictions to protect open space and conservation lands;
- continued the regional historic preservation program, including historic surveys, national register nominations and historic preservation plans;
- coordinated efforts to secure state funding for the Upper Valley Transportation Study and the Cheshire Bridge and completed numerous traffic studies for our communities;
- provided technical assistance to Advance Transit and County Coach;
- helped over a dozen communities seek state and federal grant funds by providing technical assistance, data and in most cases, preparing the grant applications;
- conducted a survey of application fees for local land use regulations and distributed the survey results to several communities;
- met on numerous occasions with state department heads and legislators to discuss the needs and interests of our communities; and
- updated and amended the Regional Land Use Plan.

As requested by communities, the Council conducted a large number of impact studies concerning proposed developments, prepared amendments to local subdivision, zoning, site plan review, and earth excavation regulations and provided mapping, drafting and other technical assistance.

The UVLSC has also provided a number of specific services to the Town of Charlestown including:

- Ongoing assistance in the implementation of the water system improvements and responsibility for administering the Town's \$228,000 Community Development Block Grant. The Council previously prepared the successful grant application.
- Preparation of a nomination to list the Charlestown Town Center (64 structures) on the National Register of Historic Places. The estimated cost of this project was \$4000 and was shared by the Council and the State at no cost to the Town.
- Prepared a new zoning plan to be presented to voters at March Town Meeting (\$5000 project, of which \$ 3,000 was covered by a town appropriation last year and \$2,000 was funded by local dues).
- Prepared a set of eight colored resource maps depicting steep slopes, wetlands, floodplains, aquifers, agricultural soils, and suitability for septic system and building construction (\$1,200 value, at no cost to the town).

- Prepared Existing Land Use Map (\$600 value, at no cost to the Town).
- Testified at the Cheshire Bridge Hearing in Concord and encouraged the State to obtain ownership of the bridge to ensure that the economic development and transportation needs of Charlestown and the area will be met.

In addition, Susan Elder, the Council's Economic Development Agent for Sullivan County, has continued to provide valuable services by meeting monthly with the Charlestown Economic Development Association, providing technical assistance to existing industries in Town as well as negotiating with prospective new industries interested in Charlestown, and continuing to implement the Charlestown Industrial Strategy developed by the Council two years ago. We look forward to aggressively marketing Charlestown to the industrial sector in 1987.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

WATER DEPARTMENT - 1986

| | | |
|---|---------------|----------------------|
| Balance on hand - January 1, 1986 | | \$ 20,539.62 |
| Water rents paid | \$ 180,120.52 | |
| Interest paid | 2,697.69 | |
| Other Deposits - connections & hook-ups | 1,087.92 | |
| meters paid | 892.48 | |
| jobs billed out | 1,302.25 | |
| chlorine at pool | 484.00 | |
| Contin. Forest Managemnt. | 1,339.18 | |
| reimb. - H. Lake | 127.04 | |
| transf. from Money Market | 107,400.00 | |
| Comm. Dev. Block Grant | 20,000.00 | |
| Bank error | .40 | |
| | | 315,451.48 |
| | | \$ 335,991.10 |

DISBURSEMENTS

| | |
|--|-----------|
| Vehicle repair | 3,816.55 |
| Chemicals | 1,348.00 |
| Frank W. Whitcomb Constr. Corp. | 1,239.64 |
| General Maintenance | 1,317.68 |
| Utilities | 13,928.43 |
| Plant supplies | 6,724.27 |
| Insurance | 2,971.88 |
| Office Supplies | 722.69 |
| Water tests | 199.64 |
| Audit | 1,000.00 |
| Uniforms | 551.00 |
| Newspaper ads | 116.75 |
| B&M Corp.- pipe privilege | 200.00 |
| Legal fees - Blueberry Hill Estates | 4,456.65 |
| Dues, Licenses | 199.00 |
| Damages paid | 195.82 |
| Continuous Forest Management | 915.43 |
| Burtco - reimb. by G. Schumann | 141.60 |
| R. N. Johnson - reimb. by H. Lake | 61.04 |
| Conn. River Bank - transf. to Money Market | 40,000.00 |
| Miscellaneous | 22.00 |
| Water Project - Munson Earthmoving Corp. | 71,748.40 |
| G. Underwood - bal.Mast.Plan | 7,600.00 |
| Natgun | 9,700.00 |
| Dufresne-Henry, Ground | |
| Water study | 27,562.00 |
| Bond - principal & Int. | 85,240.50 |
| Audit for bond | 500.00 |
| Mail to Munson Earthmoving | 10.75 |
| Meters & supplies | 1,455.88 |
| Bank - service charge | 1.90 |

| | | |
|---------------------------------|-----------------|-----------------|
| Charlestown Water Commissioners | 1,500.00 | |
| Payroll | 41,607.52 | |
| Social Security | <u>2,968.05</u> | \$ - 330,023.07 |
| On hand December 31, 1986 | | \$ 5,968.03 |
| Money Market Account | \$ 31,279.74 | |
| Total rents billed out for 1986 | \$197,194.86 | |

**COMMUNITY DEVELOPMENT BLOCK GRANT
FOR
CHARLESTOWN WATER SYSTEM IMPROVEMENT PROGRAM**

| | | |
|---|----------------|-----------------|
| | Contract Award | \$227,950.00 |
| Expended: | | ===== |
| Munson Earth Moving Corporation -Construction | | \$217,950.00 |
| Upper Valley-Lake Sunapee Council -Administration | | <u>9,000.00</u> |
| | | 226,950.00 |
| Unexpended: Expense designated for audit | | <u>1,000.00</u> |
| | | \$227,950.00 |
| | | ===== |

WATER IMPROVEMENTS - BALANCE OF \$650,000.00 BOND

| | | |
|---|------------------|-------------------|
| Balance Unexpended January 1, 1986: | | \$281,580.55 |
| Interest earned on account | | 9,260.68 |
| Charlestown Water Department - deposits | | <u>44,650.00</u> |
| | | \$335,491.23 |
| Expended: | | |
| Natgun Corporation -Reservoir Tank | \$ 35,065.00 | |
| Munson Earth Moving Corp.-Pipe Constr. | 159,464.80 | |
| Dufresne-Henry - Engineering | 37,887.00 | |
| Buckley & Zopf - Legal fees | 1,335.42 | |
| Boston & Maine Railroad | 71.84 | |
| Charlestown Water Department | <u>82,306.79</u> | |
| | | <u>316,130.85</u> |
| Balance Dec. 31, 1986 | | \$ 19,360.38 |

WATER DEPARTMENT REPORT

Critical improvements to the Charlestown Municipal Water System as mandated by the New Hampshire Water Supply and Pollution Control Commission have been partially implemented under Phase I.

Phase I completed

1. Construction of a one million gallon concrete storage tank off the Causeway Road in order to eliminate dependence upon the reservoir.
2. Construction of 4,700 linear feet of 16 inch transmission main from the new tank to the system via the "Causeway" Road.
3. Replacement of 1,450 linear feet of 12 inch watermain on Clay Brook crossing.
4. Replacement of 950 linear feet of 12 inch watermain on Railroad Street.
5. Construction of 2,300 linear feet of 12 inch watermain to provide a system loop on Lovers Lane.

The Water Commission is now making application to the Office of State Planning for a \$700,000.00 Community Development Block Grant, which will make the following Phase II-A improvements feasible.

1. Construction of a second infiltration well.
2. Complete disconnection of surface reservoirs from the distribution system.
3. Installation of corrosion control devices.
4. Construction of 6,700 linear feet of new watermain on Old Claremont Road.

The Water Commissioners would like to thank Water Superintendent Henry Lake and the Engineering firm of Dufresne-Henry for their commitment to the project.

SEWER DEPARTMENT - 1986

| | | |
|---|--------------|------------------|
| Balance on hand - January 1, 1986 | | \$ 3,299.35 |
| Sewer rents paid | \$ 88,071.04 | |
| Interest paid | 1,719.68 | |
| Other Deposits - connections & hook-ups | 1,646.29 | |
| fees for dumping | 420.00 | |
| miscellaneous | <u>69.35</u> | |
| | | <u>91,926.36</u> |
| | | \$ 95,225.71 |

DISBURSEMENTS

| | | |
|---------------------------------|-----------------|--------------------|
| Vehicle repair | 3,155.89 | |
| Repairs at pump house - fans | 12,809.41 | |
| Road to pump station - repairs | 2,890.96 | |
| Chemicals | 1,374.96 | |
| Miscellaneous repair | 567.61 | |
| Utilities | 17,527.93 | |
| Plant supplies | 6,490.71 | |
| Insurance | 4,836.43 | |
| Office supplies | 697.96 | |
| Audit | 1,000.00 | |
| Uniforms | 688.00 | |
| Notes - principal & interest | 9,088.50 | |
| Legal fees | 62.50 | |
| Registration - seminar | 140.00 | |
| Miscellaneous | 170.08 | |
| Charlestown Sewer Commissioners | 1,500.00 | |
| Payroll | 27,193.08 | |
| Social Security | <u>2,049.28</u> | |
| | | <u>- 92,243.30</u> |
| On hand December 31, 1986 | | \$ 2,982.41 |
| Money Market Account | \$ 50,967.76 | |
| Total rents billed out for 1986 | \$ 89,105.17 | |

TOWN OF CHARLESTOWN, NEW HAMPSHIRE

BIRTHS - 1986

| Date | Place | Name of Child | Name of Father | Name of Mother |
|---------|-------------------|----------------------------|-----------------------------|---------------------------|
| Jan. 11 | Claremont, N. H. | Dustin Arthur Cochran | Richard Crogan Cochran, Jr. | Diana Marie Galipo |
| Feb. 10 | Claremont, N. H. | Patrick Richard St. Pierre | Victor Robert St. Pierre | Nancy Jean Wilder |
| 11 | Claremont, N. H. | Alex Porter Wood | Randall Love Wood | Linda Mae Porter |
| Apr. 7 | Claremont, N. H. | Kenneth Ed Ferland | Edmund Henry Ferland | Carol Lee Nielsen |
| 8 | Bellows Falls, VT | Curtis Alan Kendall | Jeffrey Todd Kendall | Donna Jean Gagne |
| 28 | Claremont, N. H. | Theodore John Wadleigh | John Perry Wadleigh | Lydia Alice Fowler |
| May 17 | Claremont, N. H. | Justin William Forbes | William Robert Forbes | Patricia Maryanne Armato |
| June 5 | Claremont, N. H. | Brian Andrew Morway | Robert Ansel Morway | Elizabeth Ellen Broadwell |
| 17 | Lebanon, N. H. | Audrey Christine Tetu | Daniel William Tetu | Agnes Lorraine Lacasse |
| 19 | Claremont, N. H. | Matthew Arthur Dings, Jr. | Matthew Nelson Dings | Debra Lynn Judd |
| 28 | Claremont, N. H. | Sarah Hazel McPherson | Daniel J. McPherson II | Caryl Jean Seely |
| July 7 | Claremont, N. H. | Kent Andrew Minckler, Jr. | Kent Andrew Minckler, Sr. | Vicki Lynn Stark |
| 16 | Claremont, N. H. | Ty Clifton Fowler | Robert Edmund Fowler | Jody Lynn Clifton |
| 23 | Claremont, N. H. | Lacey J. Stanley | Andrew Robert Stanley | Rebecca Stanley |
| Aug. 3 | Claremont, N. H. | Patrick McLean Bascom | William Allyn Bascom | Deborah B. Carlisle |
| 19 | Claremont, N. H. | Karissa Emily Kazak | James Allen Kazak | Linda Lee Arbuckle |
| 23 | Keene, N. H. | Amber Kerrin Adams | Robert Gordon Adams | Michelle Ann Wilson |

| | | | | | |
|------|----|------------------|----------------------------|--------------------------------|------------------------|
| Aug. | 26 | Claremont, N. H. | Seth Andrew Duffett | Randy Warren Duffett, Sr. | Chere Marie Lacourse |
| | 31 | Claremont, N. H. | Cortney Ann Nichols | Michael Joseph Nichols | Roseanna Marie Rondeau |
| Oct. | 9 | Claremont, N. H. | Malori Patricia St. Pierre | David Allen St. Pierre | Kathy Marie Merrill |
| | 10 | Keene, N. H. | Wesley David Bascom | Dean Thomas Bascom | Meredith Snow Kitfield |
| | 16 | Claremont, N. H. | Ryan William Beaudry | Paul David Beaudry | Deborah Sue Hinds |
| | 16 | Claremont, N. H. | Amanda Margaret Nadeau | David Normand Nadeau | Katy Ann Blaine |
| Nov. | 3 | Claremont, N. H. | Shannon Lucille St. Pierre | Charles Wilfred St. Pierre | Janyce Elvera Havlir |
| | 9 | Claremont, N. H. | Angela Theresa Brodeur | Edward Charles Brodeur | Jody Ellen Spencer |
| Dec. | 1 | Claremont, N. H. | April Leigh Hodgkins | Roger Charles Hodgkins | Deborah Leigh Ricker |
| | 4 | Claremont, N. H. | Gabriel Albert St. Pierre | Albert Arthur St. Pierre | Carol Jean Bacon |
| | 9 | Claremont, N. H. | Joshua Erwin Surrell | Jeffrey Thomas William Surrell | Karen Marie Pratt |
| | 12 | Claremont, N. H. | Derek Joseph Chase | Shaun Harold Chase | Laura Gertrude Blake |

TOWN OF CHARLESTOWN, NEW HAMPSHIRE

MARRIAGES - 1986

| Date | Name of Groom and Bride | Residence of Each | Place of Marriage |
|---------|--|--|--------------------|
| Feb. 15 | John E. Ostrowski Lisa A. Cananze | North Walpole, N. H. Charlestown, N. H. | Bellows Falls, VT |
| Mar. 8 | Derek S. Sheffield Lorraine Peggy A. Seagrove | Charlestown, N. H. Charlestown, N. H. | Charlestown, N.H. |
| Mar. 14 | Glenn H. Colburn Judith M. Kennett | Charlestown, N. H. Charlestown, N. H. | Langdon, N. H. |
| 29 | Richard A. Brewster Cheryl A. Stone | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| Apr. 5 | Gary E. Rubchinuk Sylvia L. Ross | Amesbury, MA Amesbury, MA | Charlestown, N. H. |
| 5 | James E. Thomas Brenda L. Goodell | Charlestown, N. H. Charlestown, N. H. | Unity, N. H. |
| 11 | Peter J. Adams Ella C. Kane | Lake Worth, FL Lake Worth, FL | Charlestown, N. H. |
| 19 | David E. Bragg Michelle L. Charland | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| 19 | Joseph A. Doria Maryalice Royce | Brooklyn, NY Charlestown, N. H. | Charlestown, N. H. |
| May 17 | James K. Come Debra L. Morel | Bellows Falls, VT Bellows Falls, VT | Charlestown, N. H. |
| 22 | Matthew R. Gangi Andra H. Compo | Concord, N. H. Charlestown, N. H. | Concord, N. H. |
| 31 | Floyd L. Moores Lois A. Ashe | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| 31 | William J. MacDonald Carla J. LeDrew | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| June 6 | Ronald J. Makinen Tarmy S. Vittum | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| 7 | Erland W. Purington, Jr. Sheila M. Currier | Bellows Falls, VT Bellows Falls, VT | Charlestown, N. H. |
| 14 | Brian P. Sicard Victoria J. Rondos | Charlestown, N. H. Charlestown, N. H. | Claremont, N. H. |
| 21 | James E. Carver Lynn A. Welch | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| 28 | Wendell F. Corrow, Jr. Julieanna Y. Daniels | Charlestown, N. H. Charlestown, N. H. | Westminster, VT |

TOWN OF CHARLESTOWN, NEW HAMPSHIRE

MARRIAGES - 1986

| Date | Name of Groom and Bride | Residence of Each | Place of Marriage |
|----------|---|--|--------------------|
| July 5 | Scott W. Bushway Patti Jo Rheume | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| 11 | Maurice R. Pelletier Sandra B. Wallace | New Smyrna Beach, FL Charlestown, N. H. | Walpole, N. H. |
| 25 | Paul P. White, Jr. Kendra J. Cook | Claremont, N. H. Charlestown, N. H. | Charlestown, N. H. |
| Aug. 9 | Donald R. Hart Alice H. Falandes | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| 13 | Roger L. Hayes Susanne Marie Judkins | Charlestown, N. H. Claremont, N. H. | Charlestown, N. H. |
| 16 | Ronald S. Greenleaf, Jr. Brenda L. Adams | Charlestown, N. H. Keene, N. H. | Surry, N. H. |
| 23 | Shaun H. Chase Laura G. Blake | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| 23 | John E. Connolly Leslie R. Kasprzak | Uniondale, PA Charlestown, N. H. | Charlestown, N. H. |
| 23 | Michael T. Graham Louella C. Snide | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| 23 | Steven A. Stearns Patricia A. Tomlinson | Charlestown, N. H. E. Patchogue, NY | Charlestown, N. H. |
| 30 | William T. Brown Patricia N. Holden | Springfield, VT Springfield, VT | Charlestown, N. H. |
| 30 | Gary A. Ferland Michele L. Miller | Charlestown, N. H. Charlestown, N. H. | Claremont, N. H. |
| 30 | Ellis F. Gordon Lori J. Ramsey | Salt Lake City, UT Salt Lake City, UT | Charlestown, N. H. |
| Sept. 13 | Gary L. Judd Elaine M. Clement | Brattleboro, VT Brattleboro, VT | Charlestown, N. H. |
| 14 | Joseph R. Handy Cheryl L. Willis | Charlestown, N. H. Charlestown, N. H. | Newport, N. H. |
| Oct. 1 | Frank L. Blake Barbara J. Robie | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| 11 | Sheldon W. Anderson Charis E. Grant | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| 18 | Onar J. Cowdrey Lorraine T. Snelling | Windsor, VT Charlestown, N. H. | Charlestown, N. H. |

TOWN OF CHARLESTOWN, NEW HAMPSHIRE

MARRIAGES - 1986

| Date | Name of Groom and Bride | Residence of Each | Place of Marriage |
|---------|--|--|--------------------|
| Oct. 18 | Garry W. Fuller Heidi E. Frizzell | Camp Springs, MD Camp Springs, MD | Charlestown, N. H. |
| 25 | David A. Coull Kathryn M. LeClair | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| 25 | Bruce S. Ferland Heidi L. Putnam | Charlestown, N. H. Charlestown, N. H. | Claremont, N. H. |
| 28 | Herbert J. Plourde, Jr. Linda L. Smith | Claremont, N. H. Charlestown, N. H. | Charlestown, N. H. |
| Dec. 6 | Jeffrey P. Fontaine Theresa E. Murphy | Charlestown, N. H. Charlestown, N. H. | Charlestown, N. H. |
| 25 | David W. Elliott, Jr. Darcy L. Thompson | Charlestown, N. H. Alstead, N. H. | Alstead, N. H. |

TOWN OF CHARLESTOWN, NEW HAMPSHIRE

DEATHS - 1986

| Date | Name of Deceased | Place of Death |
|---------|------------------------|--------------------|
| Jan. 4 | Ruth L. Lovell | Bellows Falls, VT |
| 12 | Arthur Clyde Hunt | Charlestown, N. H. |
| 14 | Joyce M. Vadney | Hanover, N. H. |
| 25 | George P. Richards | Claremont, N. H. |
| Feb. 21 | Evelyn M. Jacobs | Hanover, N. H. |
| 27 | William Rivard | Bellows Falls, VT |
| Mar. 1 | Audrey Esdon | Hanover, N. H. |
| 14 | Doris Mildred Caine | Claremont, N. H. |
| Apr. 3 | Benjamin Alfred Sumner | Claremont, N. H. |
| 4 | Charlotte N. Bascom | Springfield, VT |
| 27 | Phyllis C. Benjamin | Springfield, VT |
| May 2 | Rebecca B. King | Springfield, VT |
| 7 | Lulu Irene Mackenzie | Claremont, N. H. |
| 18 | Rudolph Therrien | Springfield, VT |
| 25 | Eva Clara Wilfore | Charlestown, N. H. |
| 28 | Marion Gustave Albertz | Claremont, N. H. |
| June 8 | Frank Eugene Quimby | Hanover, N. H. |
| 11 | Marion Patricia Gates | Charlestown, N. H. |
| 26 | Randall John Greenslet | Hanover, N. H. |
| July 18 | Nathan W. Gregory | Newport, N. H. |
| Aug. 8 | Albertaine B. Shaw | Claremont, N. H. |
| 12 | Rosamond S. Fish | Claremont, N. H. |
| 25 | Anne K. Dexter | Charlestown, N. H. |
| Sept. 3 | Roseanne Elliot | Unity, N. H. |
| 5 | Lawrence Allen Babbitt | Charlestown, N. H. |
| 25 | Edith E. Simpson | Claremont, N. H. |
| 28 | Donald R. Adams, Sr. | Claremont, N. H. |
| Nov. 7 | Gladys B. Lawrence | Hanover, N. H. |
| 13 | Ethel A. Putnam | Claremont, N. H. |
| Dec. 16 | Arthur M. Gregg | Hanover, N. H. |

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