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1987

Annual Reports

OF THE

TOWN OFFICERS

OF

WESTMORELAND

NEW HAMPSHIRE

for the Year Ending December 31, 1987

AND

School District Officers
for the Year Ending June 30, 1987

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ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF

WESTMORELAND, N.H.

FOR THE YEAR ENDING

DECEMBER 31, 1987

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TOWN OFFICERS

SELECTMEN

Robert W. Moore, Jr.

Paul A. Vincent*
Frances E. Laurent**

Charles R. Waterman

MODERATOR

Talbot R. Hood

TOWN CLERK & TAX COLLECTOR

Cindi H. Adler

TREASURER

Kenneth H. Stewart

AUDITORS

Barbara Gogolen

August H. Buchta**

SUPERVISORS OF CHECKLIST

Marjorie A. Hudson*
Virginia G. Paine

Nancy Staples**
Marcia Starkey

CONSTABLE

Peter Hatt

TRUSTEES OF TRUST FUNDS

Ruth H. Ekberg

Gale W. Shelley

TRUSTEES OF LIBRARY

Susan Baybutt, Treas.

Jennifer Bone

Karen LeDuc

LIBRARIAN

Katy Newell

ROAD AGENT

Wesley I. Staples

FIRE CHIEF

Linn Starkey, Jr.

BRIGGS FUND COMMITTEE

Elizabeth P. Dewey

Mary Henderson

BUILDING CUSTODIAN

Abbot Royea

OVERSEER OF WELFARE

Robert W. Moore, Jr.

BUDGET COMMITTEE

Richard Lawson, Sr. *
Linda Schreiber**
Michael Acerno
Leonard Beaman

Linn Starkey, Jr.
Cameron Tease
Charles R. Waterman

PLANNING BOARD

Wesley I. Staples, Chm.
James Ashworth
Linwood Burt
Jerry McCollough *

Peter Schofield
Reginald Simino
Paul A. Vincent *
Charles R. Waterman **

ZONING BOARD OF APPEALS

Richard Lawson, Sr. Chm.
Donald Blood
Bruce Clement

Elizabeth Dewey
John Laurent

BUILDING INSPECTOR

Linn Starkey, Jr.

FOREST FIRE WARDEN

Wesley I. Staples

REPRESENTATIVES TO GENERAL COURT

Richard J. Daschbach
Westmoreland

Joanne Morse
Chesterfield

* Resigned
** Appointed

TOWN MEETING

March 10, 1987

The annual Town Meeting was called to order by Moderator Talbot R, Hood at 10:00 AM and the polls declared open after reading of Article 1 of the Warrant. The balance of the Articles are to be considered at 7:00 PM.

Article 1 - To choose all necessary Town Officers for the ensuing year. The result of the balloting was as follows:

Total ballots cast was 200 representing 26% of total registered voters (768).

Selectman

for three years Paul Vincent 40*

Treasurer

for one year Kenneth H. Stewart 169*

Town Clerk - Tax Collector

for one year Cindi H. Adler 194*

Briggs Fund Committee

for one year Karen LeDuc 12*
Mary Henderson 12*

Trustee of Library

for three years Jennifer M. Bone 189*

Constable

for one year Peter Hatt 171*

Budget Committee

for one year Michael Acerno 06*

for three years Leonard A. Beaman 154*

Auditors

for one year Barbara K. Gogolen 184*

Marcia Starkey 15*

Trustee of Trust Funds

for three years Ruth Ekberg 07*

Overseer of the Poor

for one year Robert W. Moore, Jr. 58*

* declared elected by the Moderator

Article 2 - To hear the reports of Agents and Auditors and take any action relative thereto.

Motion to accept, seconded and voted in the affirmative.

Article 3 - To see what disposition the Town will vote to make of the income of the Jotham Lord Funds.

Moved to give to the benefit of the Town Library, seconded and voted in the affirmative.

Article 4 - To see if the Town will permit School Activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.

Moved to approve, seconded and voted in the affirmative.

Article 5 - To see if the Town will vote to accept new Cemetery Trust Funds in the amount of \$5,696.38. (See Trust Funds Report)

Moved to approve, seconded and voted in the affirmative.

Article 6 - To see if the Town will vote to adopt written welfare guidelines as proposed by the Board of Selectmen, permit the Selectmen to amend said guidelines as the need arises, or act, in any way relating thereto complying with RSA 165- lb. (Copies of the full text of proposed guidelines are on file with the Town Clerk.)

Moved to approve, seconded and voted in the affirmative.

Article 7 - To see if the Town will authorize the Selectmen to sell the 1968 GMC truck and revenue be added to the Highway Capital Reserve Fund.

Moved and seconded. Amendment then was made to change article to read as follows: "To see if the Town will authorize the Selectmen to sell the 1968 GMC truck". It was noted that the Town cannot vote an unspecified amount to a Trust Fund. Amendment seconded and voted in the affirmative. Amended article then voted in the affirmative.

Article 8 - To see if the Town will vote to raise and appropriate the sum of \$5,0000 to be added to the Fire Department Capital Reserve Fund.

Moved and seconded. Amendment then was made to change the article to read as follows: "To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Truck Capital Reserve Fund". Amendment seconded and voted in the affirmative. Amended article then voted in the affirmative.

Article 9 - To see if the Town wishes to take any action to change the contract with the Keene Ambulance Service, or take any other action regarding emergency ambulance service.

Moved and seconded. Discussion on the matter was to stay with the Keene Ambulance Service for numerous reasons including their experience, responding time, location and the fact that they are experts in their field. Motion to end discussion, moved and seconded. Article 9 reading as follows: "To see if the Town wishes to take any action to change the contract with the Keene Ambulance service." was opposed and defeated.

Article 10 - To see if the Town will vote to accept the Budget as submitted by the Budget Committee under the authority of the Municipal Budget Act.

Moved and seconded. Amendment was then made to add \$1000 to Police Department budget for uniforms and equipment. Moved, seconded and voted in the affirmative. Amendment was then made to change article to read as follows: "To see if the Town will vote to accept the Budget as submitted by the Budget Committee under the authority of the Municipal Budget Act and as amended." Amendment seconded and voted in the affirmative. Amended article then voted in the affirmative.

Article 11 - To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Moved to approve, seconded and voted in the affirmative.

Article 12 - To transact any other business that may legally come before the meeting.

Moved and seconded. A generous round of applause was then given Ted Ferguson for his many years of service to the Westmoreland Police Department. Ted did not wish to run for 1987. Another generous round of applause was received by Paul Vincent, Selectman, who also did not run in the 1987 election.

A letter regarding the inconvenience of the Town Hall to physically disabled persons was then read and the Selectmen responded that they have been taking the steps necessary to improve the situation and the works were in progress with the state.

The Selectmen then announced that beginning April 1, 1987, Dump Stickers will be issued by the Town Clerk and the possible change in Dump Hours to read Wednesday 8 am to 5 pm, and Saturday 8 am to 5 pm. Closed Sunday.

Motion was made to urge the Selectmen to keep the Dump Hours on Sunday which are now in effect. Moved, seconded and voted in the affirmative.

The Town was then urged to attend School Meeting on Friday, March 13, at 7:00 pm in the Town Hall.

The polls were declared closed and the meeting adjourned at 7:47 pm.

Cindi H. Adler - Town Clerk

TOWN WARRANT

To the inhabitants of the Town of Westmoreland in the County of Cheshire, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Westmoreland on Tuesday, the eighth day of March next. Polls will open at 10:00 a.m. and will not close before 7:00 p.m. The business meeting will be called to order at seven o'clock in the evening to act on the following matters:

Articles one, two and three will be on printed ballots to be voted on at the polling booths, starting at 10:00 a.m.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To see if the voters will approve the Zoning Ordinance as proposed by the Planning Board. (Copies on file with the Town Clerk)

ARTICLE 3. To see if the town will vote to hold two sessions of Town Meeting, the first session for choice of Town Officers elected by an official ballot and other action required to be inserted on said official ballot and the second session on a date set by the Selectmen for transaction of other business.

The following articles will be discussed and voted upon at the evening session starting at 7:00 p.m.

ARTICLE 4. To hear the reports of Agents and Auditors and take any action relative hereto.

ARTICLE 5. To see what disposition the town will vote to make of the Jotham Lord Fund.

ARTICLE 6. To see if the town will permit school activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.

ARTICLE 7. To see if the Town will vote to accept new Cemetery Trust Funds in the amount of \$759.32 (See Trust Fund Report)

ARTICLE 8. To see if the town will vote to adopt the provisions of RSA 80:50-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

ARTICLE 9. To see if the Town will vote to raise and appropriate a sum not to exceed \$25,000 to purchase a new one-ton truck and plow and sander for the Highway Department and apply \$5,000 trade-in allowance toward the purchase and further authorize the withdrawal of \$5,000 from the Revenue Sharing Fund. The balance of \$15,000 to be raised by taxes.

ARTICLE 10. To see if the Town will vote to raise and appropriate a sum not to exceed \$35,000 for the purchase of a tank truck for the Fire Department and to authorize the withdrawal of \$11,000 from the Fire Department Capital Reserve Fund and to accept \$5,000 from the Volunteer Fire Fire Department for the purchase. The balance of \$19,000 to be raised by taxes.

ARTICLE 11. To see if the Town will vote to establish a standing Town Recycling Committee to work with the regional solid waste management district toward further implementation of local recycling programs for additional materials.

ARTICLE 12. To see if the town will vote to raise and appropriate the sum of \$366,505 which represents the bottom line of the posted budget (MS-7). Said sum is "inclusive of all special articles addressed".

ARTICLE 13. To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 14. To transact any other business that may legally come before the meeting.

Given under our hand and seal this 22nd day of February in the year of our Lord nineteen hundred and eighty-eight.

Selectmen of Westmoreland

Robert W. Moore, Jr.
Charles R. Waterman
Frances E. Laurent

BUDGET OF THE TOWN

| Purpose of Appropriation | Actual | Actual | Selectmen's | Budget Committee |
|--|-----------------------|----------------------|----------------|---------------------|
| | Appropriation 1987 | Expenditures 1987 | Budget 1988 | Recommended 1988 |
| <u>General Government</u> | | | | |
| Town Officers' Salary | \$ 5,475.00 | \$ 5,021.00 | \$ 5,875.00 | \$ 5,875.00 |
| Town Officers' Expenses | 11,000.00 | 11,823.85 | 12,000.00 | 12,000.00 |
| Election & Registration Expense | 300.00 | 293.75 | 1,200.00 | 1,200.00 |
| Cemeteries | 2,000.00 | 2,263.00 | 2,000.00 | 2,000.00 |
| General Government Buildings | 7,000.00 | 6,079.87 | 6,000.00 | 6,000.00 |
| Planning & Zoning | 3,800.00 | 3,367.06 | 2,000.00 | 2,000.00 |
| Legal Expense | 15,000.00 | 11,411.39 | 12,000.00 | 12,000.00 |
| Contingency Fund | 2,000.00 | 717.00 | 1,000.00 | 1,000.00 |
| Fees - Town Clerk | 3,500.00 | 3,633.75 | 3,800.00 | 3,800.00 |
| <u>Public Safety</u> | | | | |
| Police Department | 6,000.00 | 5,493.44 | 6,000.00 | 6,000.00 |
| Fire Department | 10,000.00 | 9,947.00 | 10,500.00 | 10,500.00 |
| Civil Defense | 15.00 | 15.00 | 15.00 | 15.00 |
| Building Inspection | 1,500.00 | 1,482.36 | 1,500.00 | 1,500.00 |
| Rescue | 2,500.00 | 2,636.40 | 3,100.00 | 3,100.00 |
| Forest Fires | 1,000.00 | 509.24 | 1,000.00 | 1,000.00 |
| <u>Highways, Streets & Bridges</u> | | | | |
| Town Maintenance | 49,000.00 | 51,310.23 | 52,425.00 | 52,425.00 |
| General Highway Expense | 88,000.00 | 93,077.32 | 98,500.00 | 98,500.00 |
| Street Lighting | 1,800.00 | 1,715.28 | 1,900.00 | 1,900.00 |
| <u>Sanitation</u> | | | | |
| Solid Waste Disposal | 5,250.00 | 5,241.56 | 5,702.00 | 5,702.00 |
| Town Dump | 20,000.00 | 17,410.57 | 39,385.00 | 39,385.00 |
| <u>Health</u> | | | | |
| Monadnock Mental Health | 1,158.00 | 1,158.00 | 1,303.00 | 1,303.00 |
| Ambulance | 6,000.00 | 6,893.27 | 6,500.00 | 6,500.00 |
| Dog Licenses | 100.00 | 68.00 | 100.00 | 100.00 |
| Home Health | | | 300.00 | 300.00 |

| | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| <u>Welfare</u> | | | | | |
| General Assistance | \$ 2,000.00 | \$ 1,572.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| Old Age Assistance | 500.00 | --- | --- | --- | --- |
| <u>Culture & Recreation</u> | | | | | |
| Library | 6,968.00 | 6,968.00 | 6,700.00 | 6,700.00 | 6,700.00 |
| Parks and Recreation | 1,500.00 | 1,405.50 | 1,500.00 | 1,500.00 | 1,500.00 |
| Patriotic Purposes | 200.00 | 184.83 | 200.00 | 200.00 | 200.00 |
| <u>Debt Service</u> | | | | | |
| Interest Expense - | | | | | |
| Tax Anticipation Note | 7,000.00 | 5,300.70 | 6,000.00 | 6,000.00 | 6,000.00 |
| <u>Capital outlay</u> | | | | | |
| Highway Truck | | | | | |
| Fire Department Truck | | | 25,000.00 | 25,000.00 | 25,000.00 |
| | | | 35,000.00 | 35,000.00 | 35,000.00 |
| Operating transfers out | | | | | |
| Payment to Capital Reserve Fund | 5,000.00 | 5,000.00 | | | |
| <u>Miscellaneous</u> | | | | | |
| FICA Contributions | 5,000.00 | 4,854.14 | 5,000.00 | 5,000.00 | 5,000.00 |
| Insurance | 8,000.00 | 8,000.00 | 3,800.00 | 3,800.00 | 3,800.00 |
| Workmen's Comp. | | | 7,200.00 | 7,200.00 | 7,200.00 |
| | \$ 278,566.00 | \$ 274,838.51 | \$ 366,505.00 | \$ 366,505.00 | \$ 366,505.00 |
| Less: Amount of Estimated Revenues, Exclusive of Taxes | | | \$ 233,454.00 | | |
| Taxes to be Raised (Exclusive of School and County Taxes) | | | \$ 133,051.00 | | |

Linda Schreiber- Chairman
Michael Acerno
Leonard Beaman
Linn Starkey, Jr.
Cameron Tease
Charles R. Waterman

SOURCES OF REVENUE

| | Estimated Revenues 1987 | Actual Revenues 1987 | Selectmen's Budget 1988 | Estimated Revenues 1988 |
|---|-------------------------------|----------------------------|-------------------------------|-------------------------------|
| <u>Taxes</u> | | | | |
| Resident Taxes | \$ 8,000.00 | \$ 9,350.00 | \$ 9,000.00 | \$ 9,000.00 |
| Yield Taxes | 4,000.00 | 7,137.00 | 6,000.00 | 6,000.00 |
| Interest & Penalties | 6,500.00 | 7,763.36 | 6,500.00 | 6,500.00 |
| <u>Intergovernmental Revenues-State</u> | | | | |
| Shared Revenue-Block Grant | 35,000.00 | 38,007.77 | 42,732.00 | 42,732.00 |
| Highway Block Grant-Supplemental | 39,742.00 | 1,734.79 | | |
| Reimb.State-Federal Forest Land | 22.00 | 20.87 | 22.00 | 22.00 |
| Forest Fires | 100.00 | --- | --- | |
| Road Tolls | | 36.95 | | |
| Block Grant (State) | | 18,426.00 | 18,000.00 | 18,000.00 |
| <u>Licenses and Permits</u> | | | | |
| Motor Vehicle Permit Fees | 85,000.00 | 107,054.00 | 107,000.00 | 107,000.00 |
| Dog Licenses | 600.00 | 904.50 | 900.00 | 900.00 |
| Business Licenses, Permits and Filing Fees | 100.00 | 68.00 | 100.00 | 100.00 |
| Building Permits | 2,000.00 | 1,682.70 | 1,500.00 | 1,500.00 |
| <u>Charges for Services</u> | | | | |
| Income from Departments | 1,000.00 | 3,087.74 | 1,000.00 | 1,000.00 |
| Rent of Town Property | 2,200.00 | 2,337.58 | 2,300.00 | 2,300.00 |
| Planning & Zoning | 400.00 | 879.63 | 800.00 | 800.00 |
| <u>Miscellaneous Revenues</u> | | | | |
| Interest on Deposits | 11,000.00 | 14,392.73 | 11,000.00 | 11,000.00 |
| Sale of Town Property | 500.00 | 421.00 | 500.00 | 500.00 |
| Trust Funds - Cemeteries | 211.00 | --- | 100.00 | 100.00 |
| Telephone Comm. | 25.00 | 4.56 | | |
| Proceeds from Sale of Truck | | | 5,000.00 | 5,000.00 |
| <u>Other Financing Sources</u> | | | | |
| Withdrawals from Capital Reserve | | | 11,000.00 | 11,000.00 |
| Revenue Sharing Fund | | | 5,000.00 | 5,000.00 |
| Funds from Volunteer Fire Department | | | 5,000.00 | 5,000.00 |
| TOTAL REVENUES AND CREDITS | \$ 196,400.00 | \$ 213,399.18 | \$ 233,454.00 | \$ 233,454.00 |

REPORT OF SELECTMEN

Inventory of Valuation

| | |
|---|---------------|
| Current Use Land | \$ 1,043,850 |
| Residential Land | 8,888,825 |
| Residential Buildings | 31,969,543 |
| Manufactured Housing | 19,600 |
| Commercial/Industrial Buildings | 336,524 |
| Public Utilities - Electric | 515,700 |
| | <hr/> |
| NET VALUATION FOR COMPUTATION OF TAX RATE | \$ 42,774,042 |

Schedule of Town Property

| | |
|---------------------------------------|------------|
| Town Hall - Land & Buildings | \$ 192,600 |
| Furniture & Equipment | 15,000 |
| Library - Land & Buildings | 35,000 |
| Furniture & Equipment | 10,000 |
| Police Department - Equipment | 9,000 |
| Fire Department - Land & Buildings | 147,600 |
| Equipment | 70,000 |
| Highway Department - Land & Buildings | 30,000 |
| Equipment | 120,000 |
| Material & Supplies | 5,000 |
| Parks, Commons & Playgrounds | 9,000 |
| School - Land & Buildings | 185,000 |
| Equipment | 30,000 |
| Historical Building & Contents | 8,000 |
| | <hr/> |
| TOTAL | \$ 866,200 |

DETAILED STATEMENT OF PAYMENTS

Town Officers Salaries:

| | |
|--|-------------|
| Robert W. Moore, Jr. Selectman | \$ 1,000.00 |
| Robert W. Moore, Jr. Welfare Officer | 50.00 |
| Charles R. Waterman, Selectman | 1,000.00 |
| Paul A. Vincent, Selectman | 500.00 |
| Kenneth Stewart, Treasurer | 350.00 |
| Gary Gray, Deputy Treasurer | 350.00 |
| Cindi H. Adler, Town Clerk & Tax Collector | 4,933.75 |
| Marcia Starkey, Deputy Town Clerk | 146.00 |
| Barbara Goglen - Auditor | 100.00 |
| Marcia Starkey - Auditor | 100.00 |
| Talbot Hood - Moderator | 25.00 |
| Ruth H. Ekberg - Trustee of Trust Funds | 50.00 |
| Gale W. Shelley | 50.00 |
| | <hr/> |
| | \$ 8,654.75 |

Town Officers Expenses:

| | |
|------------------------------------|--------------|
| Ruth H. Ekberg | \$ 2,730.00 |
| N.H. Plumber's Association | 41.50 |
| Earl B. Spaulding, Jr. | 16.58 |
| Allen Kendall's Office Specialists | 119.03 |
| N.H. Assoc. Assessing Officials | 20.00 |
| N.H. City & Town Clerk's Assoc. | 12.00 |
| U.S. Stamped Envelopes | 120.90 |
| N.H. Tax Collector's Assoc. | 25.00 |
| Curry Printing Co. | 14.50 |
| Postmaster, Westmoreland | 582.69 |
| Evelyn Hubal, Register of Deeds | 130.86 |
| The Keene Sentinel | 106.71 |
| National Market Reports | 142.00 |
| Masiello Insurance | 450.00 |
| N.H. Municipal Association | 400.00 |
| Prospect Park Press | 1,694.00 |
| Typemaster Services | 33.25 |
| Equity Publishing Co. | 428.00 |
| Cindi Adler - Postage | 187.04 |
| Clark Insurance | 3,950.00 |
| Probate Court | 2.50 |
| Homestead Press | 12.70 |
| Keene Industrial Paper | 33.60 |
| Anchor Press | 125.72 |
| First N.H. Banks | 58.35 |
| Muriel Robbins | 48.00 |
| Wheeler & Clark | 2.40 |
| Martha Ekberg | 216.68 |
| Real Data Corp. | 15.00 |
| Treas. State of N.H. OASI Fund | 12.84 |
| Loring, Short & Harmon | 27.00 |
| Connecticut Valley Office Machines | 65.00 |
| | <hr/> |
| | \$ 11,823.85 |

Election & Registration:

| | |
|-------------------------------|------------------|
| Anchor Press | \$ 45.00 |
| The Keene Sentinel | 11.30 |
| Ballot Clerks | 60.00 |
| Supervisors of the Check List | 75.00 |
| Cultural Arts Committee | 78.00 |
| Homestead Press | 24.45 |
| | <u>\$ 293.75</u> |

Town Hall:

| | |
|------------------------------|--------------------|
| Abbot Royea | \$ 1,800.00 |
| Agway Petroleum | 1,294.12 |
| Perkins Home Center | 14.57 |
| Publis Service of N.H. | 900.56 |
| N.E. Telephone | 390.31 |
| Thompson Plumbing & Heating | 193.24 |
| Suburban Propane | 35.50 |
| Keene Industrial Paper | 105.17 |
| Paul Hatt | 15.00 |
| F.W.Whitcomb Sontruction Co. | 905.30 |
| Keene Electric | 20.54 |
| Arthur Whitcomb, Inc. | 213.95 |
| North Walpole Supply Co. | 87.61 |
| Abbot Royea Mowing | 104.00 |
| | <u>\$ 6,079.87</u> |

Planning & Zoning:

| | |
|------------------------------------|--------------------|
| John Laurent | \$ 190.26 |
| Hans Klunder | 2,475.00 |
| Reginald Simino | 131.93 |
| The Keene Sentinel | 352.31 |
| Anchor Press | 24.50 |
| Radio Shack | 97.84 |
| Evelyn S. Hubal, Register of Deeds | 95.22 |
| | <u>\$ 3,367.06</u> |

Legal Expense:

| | |
|-------------------|--------------|
| Bradley & Burnett | \$ 11,411.39 |
|-------------------|--------------|

Southwest Solid Waste Management District \$ 478.56

Ashuelot Valley Refuse Disposal District \$ 4,763.00

Cemeteries:

| | |
|--|--------------------|
| North Cemetery Association | \$ 735.00 |
| Abbiati Monuments | 625.00 |
| Abbot Royea | 200.00 |
| Donald Paine | 150.00 |
| East Westmoreland Cemetery Association | 378.00 |
| Linwood Purt | 175.00 |
| | <u>\$ 2,263.00</u> |

| | |
|-----------------------------------|---------------------|
| Dog Licenses | \$ 68.00 |
| Marriage Licenses | 208.00 |
| Police Department: | |
| Edward T. Ferguson | \$ 500.00 |
| Peter Hatt | 2,500.00 |
| Monadnocl Regional Humane Society | 75.00 |
| Code 3 Products | 235.95 |
| Mike's Auto Repair | 214.00 |
| Alstead Gun Shop | 332.00 |
| Masiello Agency | 1,363.00 |
| Sherman's Country Store | 216.18 |
| N & D Auto Body | 57.31 |
| | <u>\$ 5,493.44</u> |
| Fire Department: | |
| William Dewey, Treasurer | \$ 6,400.00 |
| Masiello Agency | 3,547.00 |
| | <u>\$ 9,947.00</u> |
| Building Inspection | \$ 1,482.36 |
| Forest Fires: | |
| Wesley I. Staples - Warden | \$ 509.24 |
| Rescue: | |
| Bob's Auto Service | \$ 689.00 |
| Masiello Agency | 1,418.00 |
| Manchester Tire Co. | 89.30 |
| Walier Chevrolet-Oldsmobile | 440.10 |
| | <u>\$ 2,636.40</u> |
| Town Maintenance: | |
| Wesley Staples | \$ 23,796.85 |
| Charles Staples | 17,279.48 |
| Arthur Ainsworth | 6,841.25 |
| Robert W. Moore, Jr. | 45.50 |
| Elwin Messer | 591.50 |
| Health Insurance Trust | 1,920.01 |
| N.H. Retirement System | 835.64 |
| | <u>\$ 51,310.23</u> |
| General Highway Expense: | |
| State of N.H. - MV Registration | \$ 15.00 |
| International Salt Co. | 10,538.69 |
| B-B Chaine Co. | 698.00 |
| Agway Petroleum | 5,938.71 |
| A.R. Sandri | 345.00 |
| Keene Gas Corp. | 1,018.16 |
| R.N.Johnson Inc. | 476.17 |
| Woburn Truck Parts | 650.00 |

General Highway Expense: (Cont.)

| | |
|--------------------------------|-----------|
| N.H. Welding Supply Co. | \$ 341.17 |
| Keene Electric | 62.50 |
| Perkins, Bassett & Wright | 1,078.24 |
| Emerald Supply Co. | 50.91 |
| Samuel Gesauldi | 2,442.20 |
| Dave Smith | 245.00 |
| Forrest Robinson | 120.00 |
| R.C. Hazelton, Inc. | 1,816.92 |
| Rice Oil Co. | 788.71 |
| Public Service of N.H. | 433.21 |
| N.E. Telephone | 399.20 |
| Ross Express, Inc. | 94.91 |
| L & B Truck Service | 171.32 |
| E. W.Sleeper, Inc. | 462.51 |
| S & J Auto Parts | 333.91 |
| Hydraulic Jack Service | 62.68 |
| Mike's Auto Repair | 374.63 |
| Keats, Inc. | 438.60 |
| Sanel Auto Parts | 2,779.38 |
| Twin State Truck Service | 742.04 |
| Arthur Whitcomb, Inc. | 2,417.57 |
| Al Melanson, Inc. | 117.00 |
| Walier Chevrolet-Oldsmobile | 39.95 |
| Howard Fairfield, Inc. | 834.87 |
| Hodgkin Bros. | 217.00 |
| Baskins Truck Service | 125.00 |
| Forestview Farm | 13.90 |
| Barney Bass Co. | 320.01 |
| Truck Tire Store | 514.00 |
| Burtco | 1,599.07 |
| Linn Starkey, Jr. | 783.00 |
| Jordan-Milton Machinery Co. | 516.03 |
| Wesley I. Staples | 1,635.00 |
| Masiello Agency | 5,191.00 |
| A. T. & T. | 27.95 |
| Ralph Fissette | 144.00 |
| Fire Mutual Aid System | 171.93 |
| Safety Roads Materials | 375.00 |
| Keene Tire Service | 1,360.00 |
| St. Johnsbury Trucking Co. | 82.21 |
| Ted Ferguson | 75.00 |
| Johnson Motor Parts | 122.70 |
| Donovan Spring & Equipment Co. | 24.05 |
| South Village Store | 25.00 |
| Burt Lumber | 114.50 |
| All States Asphalt | 25,723.69 |
| Frank Whitcomb Corp. | 11,689.62 |
| Gordon Walker | 1,700.00 |
| North Walpole Supply Co. | 168.10 |
| Brattleboro Tire Service | 581.48 |
| State of New Hampshire (Signs) | 424.20 |
| Overhead Door | 1,470.00 |

| | |
|--|----------------------|
| General Highway Expense: (cont.) | |
| R.L.Balla, Inc. | \$ 1,327.34 |
| New Truck Expense | 229.38 |
| | <u>\$ 93,077.32</u> |
| Street Lighting: | |
| Public Service of N.H. | \$ 1,715.28 |
| Town Dump: | |
| Cheshire Sanitation, Inc. | \$ 13,500.00 |
| Leon H. Geil, P.E. | 3,768.60 |
| Anchor Press | 28.48 |
| Publis Service of N.H. | 58.49 |
| Soils Engineering | 55.00 |
| | <u>\$ 17,410.57</u> |
| Health: | |
| City of Keene | \$ 6,893.27 |
| Monadnock Family & Mental Health Assoc. | 1,158.40 |
| | <u>\$ 8,051.67</u> |
| General Welfare Assistance | \$ 1,572.00 |
| Library: | |
| Kathleen Newell | \$ 2,477.18 |
| Karen LeDuc | 205.03 |
| Marion Starkey | 148.26 |
| Treasurer, Westmoreland Library | 3,615.20 |
| State of N.H. (FICA) | 240.33 |
| Internal Revenue Service (Withholding) | 282.00 |
| | <u>\$ 6,968.00</u> |
| Patriotic Purposes: | |
| Keene Industrial Paper | \$ 184.83 |
| Westmoreland Historical Society | \$ 330.42 |
| Abbot Royea - Mowing Parks & Playgrounds | \$ 1,405.50 |
| Debt Service: | |
| Indian Head National Bank | \$ 245,000.00 |
| Interest Payments | 5,300.70 |
| | <u>\$ 250,300.70</u> |
| Town Share of FICA | \$ 4,854.14 |
| Insurance: | |
| Masiello Agency | \$ 8,717.00 |
| Taxes Bought by Town | \$ 17,511.41 |
| Abatements & Refunds | \$ 411.87 |

| | | |
|-----------------------------------|----|-------------------|
| Repayment of Tax Sales Purchases | \$ | 8,325.19 |
| Capital Reserve Fund - Fire Truck | | 5,000.00 |
| New Trust Funds | | 759.32 |
| Taxes Paid to County | | 112,709.00 |
| Payment to School District | | <u>801,848.00</u> |
| GRAND TOTAL | \$ | 1,461,942.00 |

APPROPRIATIONS, TAXES ASSESSED & TAX RATE

| | |
|--|-----------------|
| Town Officers Salaries | \$ 5,475.00 |
| Town Officers Expenses | 11,000.00 |
| Election and Registration | 300.00 |
| Cemeteries | 2,000.00 |
| Town Hall & Other Buildings | 7,000.00 |
| Planning & Zoning | 3,800.00 |
| Legal Expense | 15,000.00 |
| Insurance | 8,000.00 |
| Contingency Fund | 2,000.00 |
| Fees | 3,500.00 |
| Police Department | 6,000.00 |
| Fire Department | 10,000.00 |
| CivilDefense | 15.00 |
| Building Inspection | 1,500.00 |
| Forest Fires | 1,000.00 |
| Rescue | 2,500.00 |
| Town Maintenance | 49,000.00 |
| General Highway Department Expense | 88,000.00 |
| Street Lighting | 1,800.00 |
| Southwest Regional Solid Waste | 5,250.00 |
| Town Dump | 20,000.00 |
| Monadnock Mental Health | 1,158.00 |
| Hospital and Ambulance | 6,000.00 |
| Dog Licenses | 100.00 |
| Town Welfare | 2,000.00 |
| Old Age Assistance | 500.00 |
| Library | 6,968.00 |
| Parks & Recreation | 1,500.00 |
| Patriotic Purposes | 200.00 |
| Interest - Tax Anticipation Note | 7,000.00 |
| Capital Reserve Fund - Fire Truck | 5,000.00 |
| Town's Share Social Security | 5,000.00 |
| | <hr/> |
| TOTAL APPROPRIATION - TOWN | \$ 278,566.00 |
| Total Revenues and Credits | 217,963.00 |
| NEW TOWN APPROPRIATION | 60,603.00 |
| NEW SCHOOL TAX ASSESSMENT | 842,278.00 |
| COUNTY TAX ASSESSMENT | 112,709.00 |
| | <hr/> |
| TOTAL OF TOWN, SCHOOL & COUNTY | \$ 1,015,590.00 |
| LESS- Business Profits Tax Reimbursement | 34,638.00 |
| ADD - War Service Credits (107) | 5,350.00 |
| ADD - Overlay | 3,062.00 |
| | <hr/> |
| PROPERTY TAXES TO BE RAISED | \$ 989,364.00 |
| LESS - War Service Credits | 5,350.00 |
| | <hr/> |
| TOTAL Tax Commitment | \$ 984,014.00 |
| 1987 Tax Rate: Town - \$ 1.43 | |
| | School 19.10 |
| | County 2.60 |
| | <hr/> |
| | \$ 23.13 |

FINANCIAL REPORT

For the Year Ended December 31, 1987

Balance Sheet

Assets

| | |
|-------------------------------------|--------------------------|
| Cash in hands of Treasurer | \$ 505,200.53 |
| Capital Reserve Funds (RSA Chap.35) | |
| Highway Department - \$ 2,443.89 | |
| Fire Department - 11,467.41 | 13,911.30 |
| Unexpended Revenue Sharing Fund | 10,063.49 |
| Recreation Fund | 1,107.61 |
| Yield Tax Deposits (Escrow Account) | 3,906.32 |
| Unredeemed Taxes: | |
| Levy of 1985 | 1,142.08 |
| Levy of 1986 | 8,115.15 |
| Uncollected Taxes: | |
| Levy of 1987 (including all taxes) | <u>163,559.30</u> |
| TOTAL ASSETS | <u>\$ 707,005.78</u> |
| Current Surplus - December 31, 1986 | \$ 58,809.02 |
| Current Surplus December 31, 1987 | <u>56,172.65</u> |
| Change in Financial Condition | \$ 2,636.37 |

Liabilities

Accounts Owed by the Town:

| | |
|---|----------------------|
| Bills Outstanding | \$ 3,240.00 |
| Unexpended Balance of Special Appropriations | 10,326.41 |
| Unexpended Revenue Sharing Fund | 10,063.49 |
| Recreation Fund | 1,107.61 |
| Yield Tax Deposits (Escrow Account) | 3,906.32 |
| School Tax Payable | 608,278.00 |
| Capital Reserve Funds | |
| Highway Department - \$ 2,443.89 | |
| Fire Department - 11,467.41 | <u>13,911.30</u> |
| TOTAL LIABILITIES | \$ 650,833.13 |
| Current Surplus (Excess of Assets over Liabilities) | 56,172.65 |
| <u>GRAND TOTAL</u> | <u>\$ 707,005.78</u> |

SUMMARY OF RECEIPTS

From Local Taxes:

| | |
|------------------------------------|------------------------|
| Property Taxes - Current Year 1987 | \$ 822,471.70 |
| Resident Taxes - Current Year 1987 | 8,380.00 |
| Yield Taxes | 7,137.34 |
| Property Taxes - Previous Years | 515,622.42 |
| Resident Taxes - Previous Years | 970.00 |
| Interest on Delinquent Taxes | 7,643.36 |
| Penalties - Resident Taxes | 120.00 |
| Tax Sales Receipts | 19,007.34 |
| Total Tax Collected and Remitted | <u>\$ 1,381,352.16</u> |

Intergovernmental Revenues:

| | |
|--------------------------------------|---------------------|
| Highway Block Grant | \$ 38,007.77 |
| Supplemental Highway Block Grant | 1,734.79 |
| Reimb. A/C State-Federal Forest Land | 20.87 |
| State Revenue Sharing Funds | 53,063.85 |
| Road Tolls | 36.95 |
| Timber Security Tax | 833.44 |
| Total Intergovernmental Revenues | <u>\$ 93,697.67</u> |

Licenses & Permits:

| | |
|----------------------------|----------------------|
| Dog Licenses | \$ 904.50 |
| Marriage Licenses | 208.00 |
| Planning & Zoning Hearings | 879.63 |
| Motor Vehicle Permits | 107,054.00 |
| Pistol Permits & Fees | 68.00 |
| Building Permits | 1,682.70 |
| Current Use Fees | 9.00 |
| Total Licenses & Permits | <u>\$ 110,805.83</u> |

Charges for Services:

| | |
|------------------------------|--------------------|
| Rent of Town Property | \$ 2,337.58 |
| Westmoreland School District | 1,796.83 |
| Total Charges for Services | <u>\$ 4,134.41</u> |

Miscellaneous Revenues:

| | |
|------------------------------|---------------------|
| Interest on Deposits | \$ 14,392.73 |
| Town History Sales | 421.00 |
| Telephone Commission | 4.56 |
| NSF Check Penalties | 50.00 |
| New Trust Funds | 759.32 |
| Insurance Refund | 50.00 |
| Sale of Maps and Lists | 75.00 |
| Resident Loan Payment | 295.00 |
| Material Purchased Residents | 27.00 |
| Highway Department Services | 1,290.91 |
| Cemetery Funds | 285.00 |
| Miscellaneous Revenues | 135.77 |
| Total Miscellaneous Revenues | <u>\$ 17,786.29</u> |

| | |
|----------------------------------|------------------------|
| Non-Revenue Receipts: | |
| Tax Anticipation Note | \$ 125,000.00 |
| Total Non-Revenue Receipts | <u>\$ 125,000.00</u> |
| | |
| Total Receipts from all Sources: | \$ 1,732,776.36 |
| Cash on Hand January 1,1987 | <u>234,366.17</u> |
| | |
| GRAND TOTAL | <u>\$ 1,967,142.53</u> |

SUMMARY OF PAYMENTS

General Government:

| | |
|----------------------------------|---------------------|
| Town Officers' Salaries | \$ 8,654.75 |
| Town Officers' Expenses | 11,823.85 |
| Election & Registration | 293.75 |
| Town Hall | 6,079.87 |
| Planning & Zoning | 3,367.06 |
| Legal Expense | 11,411.39 |
| Southwest Solid Waste Management | 478.56 |
| Ashuelot Valley Refuse | 4,763.00 |
| Cemeteries | 2,263.00 |
| Dog Licenses | 68.00 |
| Marriage Licenses | 208.00 |
| Total General Government | <u>\$ 49,411.23</u> |

Public Safety:

| | |
|-----------------------------|---------------------|
| Police Department | \$ 5,493.44 |
| Fire Department | 9,947.00 |
| Building Inspection | 1,482.36 |
| Forest Fires | 509.24 |
| Rescue | 2,636.40 |
| Total Public Safety Expense | <u>\$ 20,068.44</u> |

Highway

| | |
|-------------------------|----------------------|
| Town Maintenance | \$ 51,310.23 |
| General Highway Expense | 93,077.32 |
| Street Lighting | 1,715.28 |
| Total Highway Expense | <u>\$ 146,102.83</u> |

Sanitation - Town Dump

\$ 17,410.57

Health:

| | |
|----------------------------------|--------------------|
| Ambulance | \$ 6,893.27 |
| Monadnock Family & Mental Health | 1,158.40 |
| Total Health Expense | <u>\$ 8,051.67</u> |

| | |
|--|-----------------|
| Welfare - General Assistance | \$ 1,572.00 |
| Culture & Recreation: | |
| Library | \$ 6,968.00 |
| Patriotic Purposes | 184.83 |
| Historical Society | 330.42 |
| Mowing | 1,405.50 |
| Total Culture & Recreation Expense | \$ 8,888.75 |
| Debt Service: | |
| Principal of Short Term Note | \$ 245,000.00 |
| Interest Expense - Short Term | 5,300.70 |
| Total Debt Service Payments | \$ 250,300.70 |
| Miscellaneous: | |
| Town Portion FICA | \$ 4,854.14 |
| Insurance | 8,717.00 |
| Total Miscellaneous Expense | \$ 13,571.14 |
| Unclassified: | |
| Taxes Bought by Town | \$ 17,511.41 |
| Abatements & Refunds | 411.87 |
| Repayment of Tax Sales Purchases | 8,325.19 |
| Capital Reserve Fund - Fire Truck | 5,000.00 |
| New Trust Funds | 759.32 |
| Total Unclassified | \$ 32,007.79 |
| Payments to Other Government Divisions: | |
| Taxes Paid to County | \$ 112,709.00 |
| Payment to School District | 801,848.00 |
| Total Payments to Other Government Divisions | \$ 914,557.00 |
| GRAND TOTAL - ALL PAYMENTS | \$ 1,461,942.00 |
| Cash on Hand December 31, 1987 | 505,200.53 |
| GRAND TOTAL | \$ 1,967,142.53 |
| <u>Financial Status</u> | |
| Cash on Hand January 1, 1987 | \$ 234,366.17 |
| Receipts from all sources | 1,732,776.36 |
| TOTAL FUNDS | \$ 1,967,142.53 |
| Less Selectmen's Orders Paid | 1,461,942.00 |
| Cash on Hand, December 31, 1987 | \$ 505,200.53 |

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

| | Appropriation | Expended or Encumbered | Unexpended Balance | Overdraft |
|-----------------------------------|----------------------|---------------------------|-----------------------|--------------------|
| Town Officers Salaries | \$ 5,475.00 | \$ 5,021.00 | \$ 454.00 | \$ |
| Town Officers Expenses | 11,000.00 | 11,823.85 | | 823.85 |
| Election & Registration | 300.00 | 293.75 | 6.25 | |
| Cemeteries | 2,000.00 | 2,263.00 | | 263.00 |
| Town Buildings | 7,000.00 | 6,079.87 | 920.13 | |
| Planning & Zoning | 3,800.00 | 3,367.06 | 432.94 | |
| Legal Expense | 15,000.00 | 11,411.39 | 3,588.61 | |
| Southwest Regional Solid Waste | 5,250.00 | 5,241.56 | 8.44 | |
| Police Department | 6,000.00 | 5,493.44 | 506.56 | |
| Fire Department | 10,000.00 | 9,947.00 | 53.00 | |
| Civil Defense | 15.00 | | 15.00 | |
| Contingency Fund | 2,000.00 | 717.00 | 1,283.00 | 133.75 |
| Fees | 3,500.00 | 3,633.75 | | |
| Building Inspection | 1,500.00 | 1,482.36 | 17.64 | |
| Forest Fires | 1,000.00 | 509.24 | 490.76 | |
| Rescue | 2,500.00 | 2,636.40 | | 136.40 |
| Town Maintenance | 49,000.00 | 51,310.23 | | 2,310.23 |
| General Highway Expense | 88,000.00 | 93,077.32 | | 5,077.32 |
| Street Lighting | 1,800.00 | 1,715.28 | 84.72 | |
| Town Dump | 20,000.00 | 17,410.57 | 2,589.43 | |
| Monadnock Mental Health Agency | 1,158.00 | 1,158.00 | | |
| Hospitals & Ambulance | 6,000.00 | 6,893.27 | | 893.27 |
| Dog Licenses | 100.00 | 68.00 | 32.00 | |
| General Town Welfare | 2,000.00 | 1,572.00 | 428.00 | |
| Old Age Assistance | 500.00 | | 500.00 | |
| Library | 6,968.00 | 6,968.00 | | |
| Parks & Recreation | 1,500.00 | 1,405.50 | 94.50 | |
| Patriotic Purposes | 200.00 | 184.83 | 15.17 | |
| Interest- Tax Anticipation Note | 7,000.00 | 5,300.70 | 1,699.30 | |
| Capital Reserve Fund - Fire Truck | 5,000.00 | 5,000.00 | | |
| Insurance | 8,000.00 | 8,000.00 | | |
| Town's Share of FICA | 5,000.00 | 4,854.14 | 145.86 | |
| TOTALS | \$ 278,566.00 | \$ 274,838.51 | \$ 13,365.31 | \$ 9,637.82 |

REPORT OF THE TOWN CLERK

Westmoreland, NH

Year Ending December 31, 1987

Automobile Permits and Transfers

1797 Transactions \$ 107,054.00

Dog Licenses

187 + 3 Kennels 904.50

Candidate Filing Fees

4.00

Marriage License Fees (16)

208.00

Total Remitted to Treasurer

\$ 108,170.50

CURRENT USE REPORT

| | Section A Applicants Granted In Prior Years | Section B New Applicants Granted for 1987 | Totals of Sections A & B |
|-------------------------|--|--|-----------------------------|
| | No. of Acres | No. of Acres | No. of Acres |
| FARM LAND | 2,359 | | 2,359 |
| FOREST LAND | 6,986.3 | 43 | 7,022.3 |
| WILD LAND | | | |
| 1) Unproductive | 1,192.75 | | 1,192.75 |
| 2) Productive | 2,462.75 | 44 | 2,506.75 |
| 3) Natural Preserve | | | |
| RECREATION LAND | 91 | | 91 |
| WET LAND | 55 | | 55 |
| FLOOD LAND | 27 | | 27 |
| DISCRETIONARY EASEMENTS | | | |

Total Number of Acres Exempted under Current Use

13,253.80

Total Number of Acres Taken Out of Current Use During Year

5

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1987

DEBITS

| Uncollected Taxes Beginning of Fiscal Year | 1987 | Levies of: 1986 | Prior |
|---|---------------------|--------------------|---------------|
| Property Taxes | | \$511,207.52 | \$ |
| Resident Taxes | | 1,010.00 | 110.00 |
| Yield Taxes | | 7,515.00 | 589.54 |
| <u>Taxes Committed to Collector;</u> | | | |
| Property Taxes | \$ 985,870.00 | | |
| Resident Taxes | 8,220.00 | | |
| Land Use Change Tax | 808.00 | | |
| Yield Taxes | 6,244.34 | | |
| Interest Land Use Change | 34.80 | | |
| <u>Added Taxes;</u> | | | |
| Resident Taxes | 1,000.00 | 390.00 | |
| <u>Overpayments:</u> | | | |
| a/c Property Taxes | 573.73 | 484.89 | |
| a/c Resident Taxes | | 20.00 | |
| <u>Interest Collected on Delinquent Taxes</u> | | | |
| | 244.18 | 4,401.40 | |
| <u>Interest Collected on Yield Taxes</u> | | | |
| | | 21.72 | |
| <u>Penalties Collected on Resident Taxes</u> | | | |
| | 26.00 | 94.00 | |
| TOTAL DEBITS | \$ 1,003,021.05 | 525,144.53 | \$ 699.54 |

CREDITS

| | | | |
|--|---------------------|----------------|------------|
| <u>Remittance to Treasurer During Fiscal Year:</u> | | | |
| Property Taxes | \$ 822,471.70 | 510,396.39 | |
| Resident Taxes | 8,380.00 | 970.00 | |
| Yield Taxes | 6,244.34 | 93.00 | |
| Land Use Change Tax | 808.00 | | |
| Interest Collected During Year | 278.98 | 4,423.12 | |
| Penalties on Resident Taxes | 26.00 | 94.00 | |
| <u>Abatements Made During Year:</u> | | | |
| Property Taxes | 679.00 | 1,296.02 | |
| <u>Uncollected Taxes - End of Fiscal Year:</u> | | | |
| Property Taxes | 163,293.03 | | |
| Resident Taxes | 840.00 | 450.00 | 110.00 |
| Yield Taxes | | 7,422.00 | 589.54 |
| TOTAL CREDITS | \$ 1,003,021.05 | 525,144.53 | 699.54 |

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1987

| | <u>DEBITS</u> | | |
|---|--|---------------------------|-----------------------------|
| | <u>Tax Sales on Account of Levis of:</u> | | |
| | <u>1986</u> | <u>1985</u> | <u>Previous Years..</u> |
| Balance of Unredeemed Taxes - Beginning of Fiscal Year | \$ | \$ 3,180.24 | \$ 4,795.05 |
| Taxes Sold to Town During Current Fiscal Year | 17,511.40 | | |
| Interest Collected After Sale | 458.73 | 343.05 | 1,666.95 |
| Redemption Costs | 51.30 | 51.30 | 102.60 |
| TOTAL DEBITS | <u>\$18,021.43</u> | <u>\$ 3,574.59</u> | <u>\$ 6,564.60</u> |
| | <u>CREDITS</u> | | |
| <u>Remittance to Treasurer During Year:</u> | | | |
| Redemptions | \$ 9,396.25 | \$ 2,038.16 | \$ 4,795.05 |
| Interest & Costs After Sale | 510.03 | 394.35 | 1,769.55 |
| Unredeemed Taxes-End of Year | 8,115.15 | 1,142.08 | |
| TOTAL CREDITS | <u>\$18,021.43</u> | <u>\$ 3,574.59</u> | <u>\$ 6,564.60</u> |

TREASURER'S REPORT

| | |
|----------------------------------|-----------------------|
| Cash Balance - January 1, 1987 | \$ 234,366.17 |
| Received from: | |
| Cindi Adler, Collector | \$ 1,381,352.16 |
| Treasurer, State of N.H. | 93,697.67 |
| Borrowing | 125,000.00 |
| Interest on Deposited Funds | 14,392.73 |
| Local Sources other than taxes | <u>118,333.80</u> |
| TOTAL RECEIPTS | \$1,732,776.36 |
| GRAND TOTAL | <u>\$1,967,142.53</u> |
| Less Selectmen's Orders Paid | <u>1,461,942.00</u> |
| Cash Balance - December 31, 1987 | <u>\$ 505,200.53</u> |

| | |
|----------------------------------|----------------------|
| Cash Balance - December 31, 1987 | |
| On deposit in NOW Account | \$ 107,552.29 |
| On Deposit in HiFi Account | <u>397,648.24</u> |
| | <u>\$ 505,200.53</u> |

RECEIPTS

| | | |
|--|------------------|----------------|
| From Cindi Adler, Collector: | | |
| Property Taxes, Levy of 1984 | \$ 4,795.05 | |
| Property Taxes, Levy of 1985 | 7,902.75 | |
| Property Taxes, Levy of 1986 & 1987 | 1,325,396.32 | |
| Interest on Delinquent Taxes | 7,643.36 | |
| Resident Taxes, Levy of 1986 & 1987 | 9,350.00 | |
| Resident Tax Penalties | 120.00 | |
| Yield Taxes | 7,137.34 | |
| Tax Sales Receipts | <u>19,007.34</u> | |
| Total from Collector | | \$1,381,352.16 |
| From Treasurer, State of N.H. | | |
| Highway Block Grant | \$ 38,007.77 | |
| Supplemental Highway Block Grant | 1,734.79 | |
| Forest Land Reimbursement | 20.87 | |
| Revenue Sharing Funds | 53,063.85 | |
| Road Tolls | 36.95 | |
| Timber Security Tax | <u>833.44</u> | |
| Total from Treasurer, State of N.H. | | \$ 93,697.67 |
| From Borrowing: | | |
| Tax Anticipation - Indian Head Nat'l. Bank | | \$ 125,000.00 |
| Income from Deposited Funds: | | |
| First Cheshire Bank NOW account | \$ 4,738.75 | |
| First Cheshire Bank HiFi Account | 7,692.17 | |
| Indian Head Nat'l Bank C.D. | <u>1,961.81</u> | |
| Total from Interest on Deposited Funds | | \$ 14,392.73 |

From Local Sources other than Taxes:

| | |
|-------------------------------|---------------|
| Dog Licenses | \$ 904.50 |
| Marriage Licenses | 208.00 |
| History Sales | 421.00 |
| Motor Vehicle Permits | 107,054.00 |
| Fees & Pistol Permits | 68.00 |
| Post Office Rent | 2,200.08 |
| Telephone Commissions | 4.56 |
| N.S.I. Check Penalties | 50.00 |
| Planning & Zoning Boards | 879.63 |
| Building Permits | 1,682.70 |
| Highway Department Services | 1,290.91 |
| Receipts from Trust Funds | 759.32 |
| Current Use | 9.00 |
| Westmoreland School District | 1,796.83 |
| Resident Loan Payment | 295.00 |
| Materials Purchased-Residents | 27.00 |
| Tax Map & Zoning Reg. Sales | 55.00 |
| Town Hall Rental | 137.50 |
| Voter List Sales | 20.00 |
| Insurance Premium Refund | 50.00 |
| Cemetery Funds | 285.00 |
| Miscellaneous | <u>135.77</u> |

Total from Local Sources other than Taxes

\$ 118,333.80

GRAND TOTAL - ALL RECEIPTS

\$1,732,776.36

PAYMENTS

| | |
|---|----------------|
| Town Officers' Salaries | \$ 8,654.75 |
| Town Officers' Expenses | 11,823.85 |
| Elections & Registrations | 293.75 |
| Town Hall | 6,079.87 |
| Police Department | 5,493.44 |
| Fire Departments | 9,947.00 |
| Town Dump | 17,410.57 |
| Southwest Solid Waste Management District | 478.56 |
| Ashuelot Valley Refuse | 4,763.00 |
| Forest Fires | 509.24 |
| Rescue | 2,636.40 |
| Library | 6,968.00 |
| Town Maintenance | 51,310.21 |
| General Expense Highway | 93,077.32 |
| Recreation | 1,405.50 |
| New Trust Funds | 759.32 |
| Planning & Zoning | 3,367.06 |
| Insurance | 8,717.00 |
| Health & Hospitals | 6,893.27 |
| Monadnock Family & Mental Health Assoc. | 1,158.40 |
| Street Lighting | 1,715.28 |
| Patriotic Purposes | 184.83 |
| Town Share FICA | 4,854.14 |
| Cemeteries | 2,263.00 |
| General Welfare Assistance | 1,572.00 |
| Legal Expenses | 11,411.39 |
| Dog Licenses | 68.00 |
| Marriage Licenses | 208.00 |
| County Tax | 112,709.00 |
| Taxes bought by Town | 17,511.41 |
| Refunds & Abatements | 411.87 |
| Westmoreland School District | 801,848.00 |
| Loan Payments - Short Term | 245,000.00 |
| Interest Payments - Short Term | 5,300.70 |
| Building Inspection | 1,482.36 |
| Tax Sale Refund | 8,325.19 |
| Capital Reserve Fund - Fire Truck | 5,000.00 |
| Westmoreland Historical Society | <u>330.42</u> |
| Total Payments for all Purposes | \$1,461,942.00 |

STATUS OF ACCOUNTS IN HANDS OF TREASURER

Recreation Fund

| | |
|-----------------------------|--------------|
| Balance - December 31, 1986 | \$ 1,047.55 |
| Interest Credited | <u>60.06</u> |
| Balance - December 31, 1987 | \$ 1,107.61 |

Yield Tax Escrow Account

| | |
|-----------------------------|---------------|
| Balance - December 31, 1986 | \$ 3,694.45 |
| Interest Credited | <u>211.87</u> |
| Balance December 31, 1987 | \$ 3,906.32 |

Revenue Sharing Fund

| | |
|-----------------------------|---------------|
| Balance - December 31, 1986 | \$ 9,517.72 |
| Interest Credited | <u>545.77</u> |
| Balance - December 31, 1987 | \$ 10,063.49 |

AUDITOR'S REPORT

This is to certify that we have examined and audited the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Trustees of Trust Funds, Briggs Fund, Library Treasurer, Fire Department Treasurer and Revenue Sharing Fund Account for the year 1987 and find them to be correct and properly vouched.

Barbara Gogolen
August Buchta

February 9, 1988

Auditors

REPORT OF THE TOWN CONSTABLE

| | |
|-------------------------------|-----|
| Accidents | 12 |
| Arrests | 1 |
| Dog Complaints | 9 |
| Dogs to Pound | 4 |
| Vandalism | 7 |
| Mechanical Emergency Response | 13 |
| Serving Summons | 5 |
| Larceny | 5 |
| Trespassing | 6 |
| Domestic Complaints | 8 |
| House Checks | 7 |
| Motor Vehicle Violations | 11 |
| Miscellaneous Complaints | 128 |

Peter Hatt
Constable

WESTMORELAND PUBLIC LIBRARY

1987 was a good year at the Westmoreland Public Library, circulation of books, magazines, and records for both adults and children has gone up from last year.

In April the hours were changed. We are now open:

Monday - 9 to 12 and 5 to 8

Thursday - 1 to 6

Saturday - 9 to 1

The Summer Reading Club "Share the magic of reading" ran from June 27 to August 22, with 14 children signed up. We ended with an ice cream party and prizes were awarded to all who participated.

The annual book sale was held on Old Home Day. Book donations by townspeople enable us to hold this sale each year.

Bi-weekly story times are held during the school year for the Kindergarten and the second grade.

Request for books and resource materials not in our library collection are still being supplied through inter-library loan.

A Jamie Hurley Memorial Fund was established by his family and friends. Some of this money has been used to set up a fantasy section and to update and extend our existing collection.

We continue to receive Memorial Books from the Coffee Hour with Books.

The Westmoreland Gardeners replaced our window boxes and gave us a subscription to NATIONAL GARDENING.

We were given 1986 - 1987 BOOKS IN PRINT by the Van De Parres.

Type Master Services, Inc. of Westmoreland Industrial Park donated a used electric typewriter to the library.

A total of 6108 books circulated in 1987. This is an average daily circulation (per day open) of 38 books.

Books added to our collection in 1987:

Purchased - 217 Adult
 188 Juvenile
Donated - 10 Memorial
 12 New books
 18 Used books

Kathleen Newell Librarian
Jennifer Bone
Susan Baybutt
Karen LeDuc - Trustees

WESTMORELAND PUBLIC LIBRARY

Year Ending December 31, 1987

INCOME:

| | |
|---------------------------------|--------------------|
| Balance on hand January 1, 1987 | \$ 181.98 |
| Library Trust Funds | 1,564.34 |
| NOW account interest | 65.89 |
| Fines, Gifts, Sales | 1,511.65 |
| Town Appropriation | 3,615.20 |
| TOTAL INCOME | <u>\$ 6,939.06</u> |

DISBURSEMENTS:

| | |
|---------------------|--------------------|
| Adult Books | \$ 1,514.55 |
| Juvenile Books | 977.96 |
| Magazines | 230.27 |
| Heat | 648.28 |
| Electricity | 150.25 |
| Telephone | 334.74 |
| Supplies | 173.55 |
| Repairs | 524.75 |
| Miscellaneous | 55.35 |
| TOTAL DISBURSEMENTS | <u>\$ 4,609.70</u> |

| | |
|--|-------------|
| BALANCE ON HAND December 31, 1987 | \$ 2,329.36 |
| NOW Account Indian Head National Bank #96008023 | |

SPECIAL SAVINGS ACCOUNTS

| | |
|---|--------------------|
| Building Fund (Indian Head National Bank #001-591450-0) | |
| Balance on hand January 1, 1987 | \$ 1,402.01 |
| Interest | 79.27 |
| Balance December 31, 1987 | <u>\$ 1,481.28</u> |

| | |
|---|--------------------|
| Special Book Fund (Indian Head National Bank #001-591449-2) | |
| Balance on Hand January 1, 1987 | \$ 1,542.31 |
| Interest | 91.73 |
| Deposit | 107.29 |
| Balance December 31, 1987 | <u>\$ 1,741.33</u> |

REPORT OF THE WESTMORELAND VOLUNTEER FIRE DEPARTMENT FOR 1987

In 1987 the Department responded to just 31 alarms, the lowest total in several years. The number of volunteer hours spent fighting fires was also lower than it has been in some time, in spite of two major fires at the County Farm. The second of these, in September, left standing only a shell of the old building after over five hours of effort by our Department and those of several neighboring communities.

The annual barbecue and fireworks display, with town band concert began the fourth of July holiday and once again was extremely successful. Proceeds from the barbecue enabled the Department to add some needed equipment.

Discussions continued through the year on the need to improve our ability to fight fires, most probably through the eventual purchase of a new tanker. This, a majority of members feel, is the most suitable type of vehicle for a town like ours, where water usually has to be transported to the fire scene.

A matter of real concern to us has been the loss of several members. We are down six from last year to a total of 23. Of these, several are senior members or for other reasons rarely participate in department activities, which leaves a core of fewer than 20 active members, a dangerously low number if we had to fight a major fire. It is our hope that Westmoreland residents will recognize the importance of a strong volunteer fire department to our town, and that new recruits will come forward.

We meet the third Tuesday of every month at 8 p.m. at the fire station, and anyone in the community who would like to join us in volunteering time and energy to the Department and the community is most welcome.

FIRE REPORT

| <u>Type</u> | <u>Number of Responses</u> | <u>Firefighter Hours</u> |
|------------------|----------------------------|--------------------------|
| Auto Accidents | 5 | 17 |
| Brush/Grass | 2 | 10½ |
| Chimney | 3 | 17½ |
| Dump | 0 | 0 |
| False Alarms | 10 | 20 |
| Mutual Aid | 1 | 14 |
| Structure | | |
| House | 2 | 96½ |
| Mobile Home | 0 | 0 |
| Barn/Garage/Shed | 2 | 14½ |
| Vehicle | 0 | 0 |
| Other | 6 | 56½ |
| TOTAL | 31 | 246½ |

WESTMORELAND VOLUNTEER FIRE DEPARTMENT

Summary of payments - 1987

| | |
|--|-----------------|
| Heating Oil - Agway | \$ 486.43 |
| Electricity - PSNH | 403.47 |
| Vehicle Insurance - Masiello | 3,547.00 |
| N.H. State Fireman's Assn. - Dues | 105.00 |
| Radio, Truck and Equipment Repair and Upkeep (includes unplanned major repair to the tanker M-1) | 2,917.12 |
| New Equipment - 500' of 4" hose, 3 pairs boots, and siren for tanker | <u>2,807.17</u> |
| Total Expenditures | \$ 10,266.19 |
| Approved 1987 Budget | 10,000.00 |
| Received from Town | 9,947.00 |
| 1986 Carried Forward | <u>600.51</u> |
| Total Funds Available | \$ 10,547.51 |
| Balance carried forward to 1988 | \$ 281.32 |

Respectfully Submitted

Linn Starkey, Jr. - Chief
W. F. Dewey - Treasurer

REPORT OF THE ZONING BOARD OF ADJUSTMENT

In 1987, the Zoning Board conducted hearings for twenty-eight applications for special exceptions and/or variances to the zoning ordinances. Of these, twenty-four were approved, two were approved with modifications, one was denied, and one was withdrawn.

The Board is indebted to Richard Lawson for his many years of service on the Board as a member and as chairman.

Pending adoption of the proposed zoning ordinances, new procedures for applications for variances and special exception permits or hearings for appeals may be established. Questions in this regard may be directed to the Clerk of the Zoning Board.

Board Members: Richard Lawson, Chair.,
(resigned)
Bruce A. Clement,
Chair. as of Jan., '88
John J. Laurent, Clerk
Elizabeth Dewey, Sec.
Donald H. Blood

WESTMORELAND RESCUE SQUAD

This past year the Westmoreland Rescue Squad responded to 43 calls broken down by the following types:

| | |
|-----------------------------------|-----------|
| Medical Emergency | 13 |
| Automobile Accident | 5 |
| Standby at Fires | 2 |
| Snowmobile Accident | 2 |
| Attempted Suicide | 1 |
| Cardio Vascular Accident (stroke) | 3 |
| Cardiac Arrest | 3 |
| Choking | 1 |
| Missing Person | 1 |
| Mutual Aid to Chesterfield | 1 |
| Bicycle Accident | 2 |
| Bee Sting | 1 |
| TOTAL | <u>43</u> |

In addition to teaching an Advanced First Aid and a DOT 1st Responder Course to ten area residents, the squad also trained monthly in routine training activities. Specialized training was accomplished by various squad members at area and regional seminars in the following categories: the Injured Child, Farm Machinery Rescue, EMT Burnout, Bizarre Rescues, and Mass Casualty Response. All squad members completed their annual CPR refresher and one member completed his EMT refresher.

Two members completed a defibrillator training in March of 1987. Protocols have been obtained for the use of our defibrillator from all area hospitals so that the patient or their family continues to have their choice of hospital. In conjunction with the introduction of the defibrillator we taught an adult lay CPR course. We also taught all the 7th and 8th graders CPR and the Hemlick maneuver. The lower grades were taught an introduction to CPR and the Hemlick maneuver.

This past year our six man Vertical Evacuation Team (VET Team) continued its training and participated in a mutual aid drill with Bellows Falls at Surry Mountain Dam.

We completed an extensive maintenance program on the rescue vehicle which included the exhaust system, tires, transmission, rear springs, and body work to retard rust. It is anticipated that this will add years to the life of the vehicle.

This past year we had three (3) new members join the squad: Buffy Dewey, Doug Emma, and Peter McGraw. This gives us a total of ten (10) members. Of the ten, three (3) are EMT-D and seven (7) are Advanced First Aid and DOT 1st Responder certified.

Respectfully submitted,
Harry C. Brown, Captain

REPORT OF THE BUILDING INSPECTOR

Permits issued--Year Ending December 31, 1987

| | |
|----------------------|----------|
| One-family dwellings | 9 |
| Additions | 9 |
| Porches | 1 |
| Garages | 6 |
| Commercial | 4 |
| Agricultural | 4 |
| Utility Building | <u>6</u> |
| | 39 |

Respectfully submitted

Linn Starkey, Jr.

Building Inspector

WESTMORELAND PLANNING BOARD

1987

The planning board holds regular meetings on the second Tuesday of each month at 7:30 pm in the Selectman's office of the town hall.

During 1987 there were a total of six subdivisions approved. There were also two land boundary changes.

There were informational meetings held on a large development on the River Road to be called Deer Run Park, consisting of a fifty lot subdivision.

Throughout 1987 the planning board has been working on new zoning ordinances to be voted on at town meeting.

Wesley Staples, Chairman
Reginald Simino, Secretary
Jim Ashworth, member
Lindy Burt, member
Peter Schofield, member
Russell Waterman, Selectman

1987 BRIGGS FUND REPORT

| | |
|---------------------------|--------------|
| Balance December 31, 1986 | \$ 184.36 |
| Interest | 8.61 |
| Received from Briggs Fund | <u>80.00</u> |

Total \$ 272.97

Expenditures:

| | |
|---------------------|-------------|
| Walgreens | \$ 18.63 |
| Values Galore | 30.42 |
| McCrorry Store | 18.25 |
| CVS | 13.53 |
| J & J | 5.53 |
| South Village Store | 9.90 |
| Sun Foods | <u>6.23</u> |
| | \$ 102.49 |

Balance on Hand December 31, 1987 \$ 170.48

The Briggs Fund supplied Christmas gifts for 140 children. This includes the Westmoreland Elementary School and the private Kindergarten program.

Gifts received by the community children included balls, markers, rulers, hair accessories, jewelry, cars, crayons, colored pencils, picture frames and miscellaneous candy. The items were gift wrapped and opened at the class Christmas parties.

Buffy Dewey
Mary Henderson

TOWN OF WESTMORELAND
 JANUARY 1, 1987-DECEMBER 31, 1987
 HOME HEALTH CARE AND COMMUNITY SERVICES, INC.

ANNUAL REPORT

In 1987, Home Health Care and Community Services continued to provide home care and community services to the residents of Westmoreland. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, Cheshire County funding, grants, and patient fees. Services that could not be covered by other funding have been supported by your town.

The following information represents a projection of Home Health Care and Community Services' activities in your community for 1987. The projection is based on actual services provided from January through September 1987, and an estimate of usage during October, November and December.

SERVICE REPORT

| <u>SERVICES OFFERED</u> | <u>SERVICES PROVIDED</u> | <u>SERVICES SUPPORTED PARTIALLY OR TOTALLY BY THE TOWN</u> |
|-------------------------|--------------------------|--|
| Skilled Nursing | 55 Visits | 1 Visit |
| Maintenance Nursing | 1 Visit | 1 Visit |
| Child Health Nursing | 0 Visits | 0 Visits |
| Physical Therapy | 0 Visits | 0 Visits |
| Speech Therapy | 33 Visits | 0 Visits |
| Occupational Therapy | 0 Visits | 0 Visits |
| Homemaker | 0 Hours | 0 Hours |
| Home Health Aide | 0 Visits | 0 Visits |
| Medical Social Worker | 0 Visits | 0 Visits |
| Nutritionist | 1 Visit | 1 Visit |

Total Unduplicated residents served: 13

COMMON TRUST FUND OF THE TRUSTEES OF THE TOWN OF WESTMORELAND FOR 1987

PRINCIPAL ##### INCOME *****

| YEAR | TRUST NAME | PURPOSE | BEGINNING BALANCE | NEW FUNDS | GAIN/ (LOSS) | ENDING BALANCE | BEGINNING BALANCE | INCOME | PAYMENTS | EXPENSE | ENDING BALANCE |
|---------------------------------------|--|--------------------|-------------------|-----------|--------------|----------------|-------------------|----------|----------|----------|----------------|
| ===== | | | | | | | | | | | |
| VARIOUS LIBRARY FUNDS | | | | | | | | | | | |
| 1890 | CEMETERY FUNDS | | 15,756.00 | 0.00 | 0.00 | 15,756.00 | 0.00 | 1,308.15 | 0.00 | (32.65) | 1,275.50 |
| | Esty, H. | Schools | 24,890.38 | 0.00 | 0.00 | 24,890.38 | 2,150.16 | 2,244.79 | 0.00 | (56.22) | 4,338.73 |
| 1817 | Fox, E. | Schools | 8.92 | | | 8.92 | 0.00 | 0.74 | | (0.02) | 0.72 |
| 1829 | Town Literary Fund | Schools | 1,000.00 | | | 1,000.00 | 0.00 | 83.02 | | (2.08) | 80.94 |
| 1918 | Briggs, O. | Christmas Fund | 1,773.00 | | | 1,773.00 | 0.00 | 147.19 | | (3.68) | 143.51 |
| 1935 | Starkey, W. | Aged Needy | 1,000.00 | | | 1,000.00 | 0.00 | 83.02 | (80.00) | (2.08) | 0.94 |
| 1985 | Blaeker, V. | Selectmen Vote | 7,601.66 | | | 7,601.66 | 658.14 | 685.72 | (658.14) | (17.16) | 668.56 |
| 1973 | Barkley, E. | Cemetery | 500.00 | | | 500.00 | 0.00 | 41.51 | | (1.04) | 40.47 |
| | | | 232.24 | | | 232.24 | 2.78 | 19.51 | | (0.49) | 21.80 |
| 1976 | Leach, L. | Graduation Fund | 1,508.03 | | | 1,508.03 | 259.36 | 146.73 | (3.67) | (3.67) | 402.42 |
| 1816 | Lord, J. | As Town Votes | 2,000.00 | | | 2,000.00 | 177.56 | 180.78 | (4.52) | (4.52) | 353.62 |
| 1976 | Paine, T. | Cemetery | 1,000.00 | | | 1,000.00 | 694.11 | 140.64 | (100.00) | (3.52) | 731.23 |
| 1958 | Joslin Fund | Cemetery | 100.00 | | | 100.00 | 0.00 | 8.30 | (0.21) | (0.21) | 8.09 |
| 1985 | Lewis P. Johnson Fund | Meeting House | 1,000.00 | | | 1,000.00 | 0.00 | 83.02 | | (2.08) | 80.94 |
| 1956 | Snelling, James K. | Cemetery | 632.51 | | | 632.51 | 0.00 | 52.51 | (1.31) | (1.31) | 51.20 |
| 1983 | Westmoreland Men's Club Hist. Society | | 2,078.37 | | | 2,078.37 | 0.00 | 172.54 | (4.32) | (4.32) | 168.22 |
| 1985 | Thomas White Fund | Soccer Scholarship | 2,415.16 | | | 2,415.16 | 0.00 | 200.50 | | (5.02) | 195.48 |
| | Sub-totals | | 63,496.27 | 0.00 | 0.00 | 63,496.27 | 3,942.11 | 5,598.67 | (838.14) | (140.07) | 8,562.57 |
| ===== | | | | | | | | | | | |
| New funds added to common fund 1/1/88 | | | | | | | | | | | |
| 1987 | Norma Hudson Fund | | 200.00 | | | 200.00 | 0.00 | 4.24 | | | 4.24 |
| 1987 | Bonnett Cemetery | | 200.00 | | | 200.00 | 0.00 | 3.43 | | | 3.43 |
| 1987 | Ellen E. Cobb | | 159.32 | | | 159.32 | 0.00 | 2.73 | | | 2.73 |
| 1987 | Richard W. Delano Cemetery | | 200.00 | | | 200.00 | 0.00 | 3.43 | | | 3.43 |
| | TOTAL TRUST FUNDS | | 64,255.59 | 0.00 | 0.00 | 64,255.59 | 3,942.11 | 5,612.50 | (838.14) | (140.07) | 8,576.40 |
| ===== | | | | | | | | | | | |
| CAPITAL RESERVE ACCOUNTS | | | | | | | | | | | |
| 1982 | Fire Department | | 6,049.22 | 5,000.00 | | 11,049.22 | 0.00 | 418.19 | | | 418.19 |
| 1988 | Highway Department | | 2,300.62 | | | 2,300.62 | 0.00 | 143.27 | | | 143.27 |
| | TOTAL CAPITAL RESERVES | | 8,349.84 | 5,000.00 | 0.00 | 13,349.84 | 0.00 | 561.46 | 0.00 | 0.00 | 561.46 |
| | TOTAL TRUST FUNDS AND CAPITAL RESERVES | | 72,605.43 | 5,000.00 | 0.00 | 77,605.43 | 3,942.11 | 6,173.96 | (838.14) | (140.07) | 9,137.65 |

BIRTHS

| <u>DATE</u> | <u>PLACE</u> | <u>BABY'S NAME</u> | <u>FATHER'S NAME</u> | <u>MOTHER'S NAME</u> |
|-------------|------------------|--------------------------|---------------------------|-------------------------|
| 01-05 | Keene, NH | Stephanie Adler | Bruce Lennart Adler | Cindi Hall |
| 02-26 | Keene, NH | Ryan Allen Hall | Craig Allen Hall | Susan Jeanne Loeschorn |
| 09-03 | Keene, NH | Nolan M Donald Henderson | Franklin Earl Henderson | Mary Elizabeth Mullen |
| 05-03 | Peterborough, NH | Graham Michael Lynch | John O'Dwyer Lynch | Nancy Susan Graham |
| 07-03 | Keene, NH | Ashley Marie Lounder | Paul Harold Lounder, Jr. | Susan Marie Quigley |
| 05-25 | Hanover, NH | John Paul Matthews III | John Paul Matthews Jr. | Joni Michelle Abrams |
| 06-22 | Keene, NH | Trisha Rose Moore | Robert William Moore III | Kathleen Jean Blanchard |
| 10-25 | Hanover, NH | Daniel Patrick O'Brien | Edward Kevin O'Brien | Andrea Carolyn Krueger |
| 02-08 | Keene, NH | Tonya Marie Parent | Richard Leo Parent | Diane Lynn Vourden |
| 06-01 | Greenfield, MA | Chelsea Conkling Rogers | Glenn Wesley Rogers | Cathy Ann Conkling |
| 04-07 | Keene, NH | Heidi Carole Shonbeck | Barry Scott Shonbeck | Kimberly Gail Forgette |
| 06-30 | Keene, NH | Leah Carol Woolson | Lawrence Brown Woolson Jr | Jill Carol Terko |
| 05-18 | Greenfield, MA | Hanna Mae Perry | Christopher Norman Perry | Karen Elizabeth dePuey |

DEATHS

| <u>DATE</u> | <u>PLACE OF DEATH</u> | <u>NAME</u> | <u>NAME OF FATHER</u> | <u>NAME OF MOTHER</u> |
|-------------|-----------------------|-------------------------|-----------------------|-----------------------|
| 05-07 | Keene, NH | Alice H Chickering | Louis Herrick | Maverette Randall |
| 06-06 | Hanover, NH | Richard A Desmarais | Alfred D Desmarais | Andrea Declos |
| 07-29 | Keene, NH | Arnold V Hooper | UNKNOWN | UNKNOWN |
| 11-10 | Keene, NH | Alonzo Floyd Hudson | Albert Hudson | Edith Weatherhead |
| 04-28 | Keene, NH | Rosina Nellie LaFoe | Charles Nichols | Sally Whitcomb |
| 05-15 | Keene, NH | Floyd Francis Messenger | Roland H Messenger | Mary Francis Weeks |
| 11-19 | Keene, NH | Lorraine Martineau | Frederick Martineau | Lila M Demers |
| 01-04 | Westmoreland, NH | Gerard Shepard | Gerard Kemp | Theresa Shepard |
| 06-19 | Keene, NH | Bertha M Staples | Charles Aldrich | Florence Blanchard |
| 04-07 | Keene, NH | EvaA Winchester | Edwin White | Viola Britton |

DEATHS AT MAPLEWOOD NURSING HOME

| <u>DATE</u> | <u>NAME</u> | <u>NAME OF FATHER</u> | <u>NAME OF MOTHER</u> |
|-------------|---------------------------|---------------------------|-----------------------|
| 09-19 | Ella M. Ball | Daniel Swett | Elsie Whittier |
| 11-07 | Elly Behrendt | Rudolph Reith | Catherine Schumacher |
| 06-03 | Bessie Bent | Charles Octavious Emerson | Anna Bright Kelly |
| 03-28 | Walter Bixby | Henry I Bixby | Mary Anna Judd |
| 04-20 | Cecile Bonnette | Napoleon Bonnette | Rose Alma Jarvis |
| 08-24 | Dorothy Boucher | Harry Howe | May E Moore |
| 11-13 | Barbara Howe Broadhead | Frederick Eugene Howe | Susie F Buffum |
| 07-30 | Francis P Callahan | William J Callahan | Nora O'Connell |
| 02-02 | Edson Conger | George Conger | Mary E. Langdon |
| 08-09 | Raymond Corey | James Corey | Minnie Farnham |
| 04-16 | Clyde Rolland Cotton | Eli Noyes Cotton | Jennie Bixby |
| 05-03 | Isabelle Ruth Croteau | Victor Davieau | Jenny Gervia |
| 11-07 | Earl Cushing | Jules Cushing | Sadie Lombard |
| 03-16 | Nolia Lycyann Desjardins | Alfred Couture | Rose Pyer |
| 06-20 | Udine Dingman | Walter Rice | Victoria Thomas |
| 03-03 | Catherine Goggin | William Dunn | Sarah Sheedy |
| 01-31 | Geneva Labell Grover | Martin Cram | Nettie Kendall |
| 12-28 | Zora Bell Hebert | Bushnell Gilbert | Lula Cowles |
| 05-06 | Yvonne Kelley | Joseph Gagnon | Adeline Martin |
| 10-22 | Louise Marie Leu | Herman Marquardt | Louise Schreiber |
| 10-06 | George Hiram Lovejoy | Herbert B Lovejoy | Alma E Gatson |
| 11-03 | Lawrence S Macleod | Ernest Macleod | Susan Landsbury |
| 11-08 | Rose V Maffie | Angelo LaVecchia | Mary Smiel |
| 11-09 | Violet Adeline McLaughlin | David Bailey | Florence MacWilliams |
| 12-03 | Phoebe T Paro | Thomas Trambley | Julia Cayer |
| 12-10 | Harland Howard Patria | Edward Patria | Bessie Lee |
| 08-03 | Frances B Polaski | Frank Pryor | Mary Craniezkowski |
| 10-27 | John L. Renouf | John H Renouf | Ida C Woodward |
| 06-22 | Marie Margaret Roy | Patrick Fallon | Julia Lally |
| 01-25 | Alma Katherine Rule | Eugene Jarvis | Mary Rule |
| 05-13 | Mary Catherine Russell | Herbert Henry Beane | Edith Lucy Tarbell |
| 07-27 | Anna Schierioth | Adolph Benfer | Anna Wissler |
| 08-03 | Wilfred E Shackett | Isaac Shackett | Malvina Freeman |
| 09-01 | Edyth(Kipp) Henwood Smith | Henry E Kipp | Lillian Hapeman |
| 10-09 | Suzanne C Smith | Robert Coomber | Louise Godfrey |
| 03-24 | Dorothy K Stokien | Fred Kolb | Jennie Hamilton |
| 10-15 | John Turant | Anthony Turant | Josephine Makulinska |
| 02-19 | Robert F Valley | Fred Valley | Agnes Rondow |
| 01-09 | John Zowalki | UNKNOWN | UNKNOWN |
| 07-11 | John Joseph Wilk | Joseph Wilk | Julia Szk |

BROUGHT TO TOWN FOR BURIAL

| <u>DATE OF DEATH</u> | <u>PLACE OF DEATH</u> | <u>NAME</u> |
|----------------------|-----------------------|------------------------|
| 04-07-87 | Keene, NH | Eva A. Winchester |
| 03-07-87 | Keene, NH | Marion Rounds |
| 05-07-87 | Keene, NH | Alice H. Chickering |
| 06-19-87 | Keene, NH | Bertha M. Staples |
| 07-30-87 | Westmoreland, NH | Francis P. Callahan |
| 06-26-87 | Safety Harbor, FL | Wainwright Hirst Smith |

MARRIAGES

| <u>DATE</u> | <u>PLACE</u> | <u>NAMES</u> | <u>RESIDENCE</u> |
|-------------|------------------|---|--------------------------------------|
| 08-15 | Westmoreland, NH | Donald J. Banach Jane A. MacLeod | Buffalo, NY Acton, MA |
| 04-29 | Westmoreland, NH | Mark N. Begley Terri L. Crowder | Westmoreland, NH Keene, NH |
| 08-01 | Keene, NH | Scott A. Darling Patricia A. Moore | Caribou, ME Westmoreland, NH |
| 04-02 | Westmoreland, NH | Robert S. Ealum Jean M. Prentice | Westmoreland, NH Keene, NH |
| 07-03 | Keene, NH | Martin B. Hall Marjorie H. Day | Westmoreland, NH Keene, NH |
| 09-05 | Walpole, NH | James B. Howell II Tracey B. Huse | Westmoreland, NH Westmoreland, NH |
| 08-22 | Westmoreland, NH | Michael S. Jardine Kelly S. Saunders | Westmoreland, NH Westmoreland, NH |
| 05-02 | Westmoreland, NH | Louis J. LaBarre Ethel E. D'Amario | East Swanzey, NH Westmoreland, NH |
| 11-28 | Westmoreland, NH | Leonard A. Mesic Jr Jennifer Newell | Westmoreland, NH Westmoreland, NH |
| 09-26 | Westmoreland, NH | Daniel L. McCabe Julia F. Voss | Westmoreland, NH Westmoreland, NH |
| 02-14 | Keene, NH | Alan J. Pinheiro Susan A. Votaw | Westmoreland, NH Westmoreland, NH |
| 08-07 | Westmoreland, NH | Dana W. Robbins Patricia A. Grimes | Winchester, NH Westmoreland, NH |
| 06-20 | Westmoreland, NH | Martin G. Rolland Deborah D. Hall | Brattleboro, VT Brattleboro, VT |
| 08-08 | Westmoreland, NH | Craig M. Stavseth Tonna A. Delano | Keene, NH Westmoreland, NH |
| 08-14 | Westmoreland, NH | Randy F. Thompson Joan M. Morse | Westmoreland, NH Westmoreland, NH |
| 08-01 | Westmoreland, NH | Zane V. White Diane B. Georgina | Westmoreland, NH Westmoreland, NH |
| 04-25 | Westmoreland, NH | Roy L. Williams Gloria Welfare | Westmoreland, NH Westmoreland, NH |

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Cameron M. Tease, Chairman
Cici Bonneau Reginald J. Simino

MODERATOR
R. Bruce Smith

CLERK
Lois K. Merry

TREASURER
Paula A. McKane

AUDITOR
Michael J. Acerno

SUPERINTENDENT OF SCHOOLS
H. Charles Larracey

ASSISTANT SUPERINTENDENT FOR KEENE
Philip D. Bell, Jr.

ASSISTANT SUPERINTENDENT FOR TOWNS
Mark Genovesi

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

H. Charles Larracey
Superintendent of Schools

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 8 day of March, 1988, at 10:00 O'Clock in the forenoon to act upon the following article. Polls will open at 10:00 a.m. and will close no later than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary district officers:

- A member of the school board for the ensuing three years
- A member of the school board for the ensuing two years
- A moderator for the ensuing year
- A clerk for the ensuing year
- A treasurer for the ensuing year

Given under our hands at said Westmoreland this _____ day of February, 1988.

Cameron M. Tease

Cici Bonneau

Reginald J. Simino

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 11 day of March, 1988, at 7:30 O'Clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to authorize the school board to make application for, and to accept and use in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency.

ARTICLE 3: To see if the District will vote to authorize the school board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the 1988-89 school fiscal year provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further, that the school board hold a public hearing prior to accepting and spending such money.

ARTICLE 4: To see if the District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to employ an architect for the purpose of preparing plans and cost estimates for the renovation and/or construction of additional space at the Westmoreland Elementary School, or take any other action in relation thereto.

ARTICLE 5: To see if the District will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) to fund the anticipated deficit in the 1987-1988 budget; or take any other action in relation thereto.

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) for the replacement of the underground storage tank and the handling and disposal of oil and petroleum-related materials as required by the New Hampshire Water Supply and Pollution Control Commission and to determine if funds for this purpose shall be raised by taxes, by borrowing pursuant to the provisions of R.S.A. 33, or any combination of these methods or to take other action relating thereto.

ARTICLE 7: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district.

ARTICLE 8: To transact any other business which may legally come before this meeting.

Given under our hands at said Westmoreland this _____ day of February, 1988.

Cameron M. Tease

Cici Bonneau

Reginald J. Simino

Westmoreland

AUDITORS' CERTIFICATE

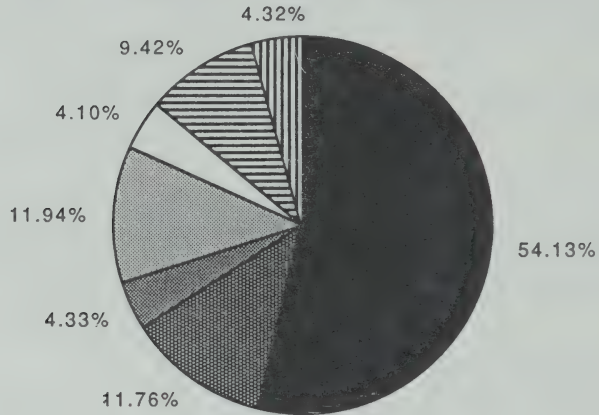
This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Westmoreland of which the above is a true summary for the fiscal year ending June 30, 1987, and find them correct in all respects.

January 6, 1988

Michael J. Acerno
Donald R. Watson
Auditors

WESTMORELAND SCHOOL DISTRICT

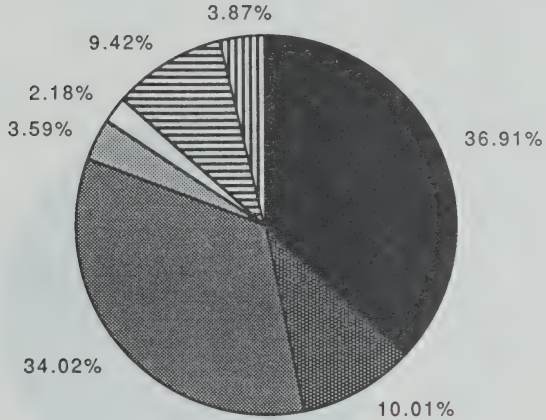
ANALYSIS OF PROPOSED BUDGET BY FUNCTION AREA



| | 1987/88 BUDGET | 1988/89 PROPOSED | % CHANGE | DOLLAR CHANGE | % OF TOTAL BUDGET |
|----------------------------|-------------------|---------------------|---------------|------------------|----------------------|
| ■ 1 REGULAR INSTRUCTION | \$536,365 | \$573,089 | 6.85 | \$36,724 | 54.13% |
| ▣ 2 SPECIAL EDUCATION | \$98,376 | \$124,483 | 26.54% | \$26,107 | 11.76% |
| ▤ 3 SUPPORT SERVICES | \$27,713 | \$45,845 | 65.43% | \$18,132 | 4.33% |
| ▥ 4 ADMINISTRATION | \$84,888 | \$126,443 | 48.95% | \$41,555 | 11.94% |
| □ 5 BUILDING SERVICES | \$53,195 | \$43,402 | -18.41% | (\$9,793) | 4.10% |
| ≡ 6 PUPIL TRANSPORTATION | \$86,268 | \$99,740 | 15.62% | \$13,472 | 9.42% |
| ▧ 7 TRANSFERS/DEBT SERVICE | \$43,949 | \$45,724 | 4.04% | \$1,775 | 4.32% |
| TOTAL | \$930,754 | \$1,058,726 | 13.75% | \$127,972 | 100.00% |

WESTMORELAND SCHOOL DISTRICT

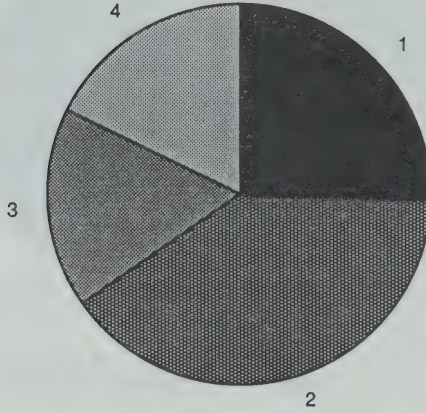
ANALYSIS OF PROPOSED BUDGET BY OBJECT AREA



| | 1987/88 BUDGET | 1988/89 PROPOSED | % CHANGE IN BUDGET | \$ CHANGE IN BUDGET | % OF BUDGET |
|---------------------------|-------------------|---------------------|-----------------------|------------------------|----------------|
| ■ 1 SALARIES AND BENEFITS | \$333,982 | \$390,810 | 17.02% | \$56,828 | 36.91% |
| ▨ 2 CONTRACTED SERVICES | \$61,066 | \$105,949 | 73.50% | \$44,883 | 10.01% |
| ▩ 3 TUITION | \$349,403 | \$360,157 | 3.08% | \$10,754 | 34.02% |
| ▧ 4 SUPPLIES/MATERIALS | \$22,712 | \$37,982 | 67.23% | \$15,270 | 3.59% |
| □ 5 UTILITIES/INS/REPAIR | \$33,680 | \$23,085 | -31.46% | (\$10,595) | 2.18% |
| ≡ 6 TRANSPORTATION | \$86,268 | \$99,740 | 15.62% | \$13,472 | 9.42% |
| ▩ 7 FUND TRANS/DEBT SERV | \$43,643 | \$41,003 | -6.05% | (\$2,640) | 3.87% |
| TOTAL | \$930,754 | \$1,058,726 | 13.75% | \$127,972 | 100.00% |

WESTMORELAND SCHOOL DISTRICT

ANALYSIS OF INCREASE IN THE AMOUNT RAISED BY TAXES



| | % INCREASE |
|---------------------------|------------|
| ■ 1 SPECIAL EDUCATION | 4.38% |
| ■ 2 SALARIES AND BENEFITS | 6.77% |
| ■ 3 LEGAL FEES | 2.91% |
| ■ 4 ALL OTHER ACCOUNTS | 2.96% |
| TOTAL INCREASE | 17.02% |

SCHOOL DISTRICT OF WESTMORELAND
1988-89 Proposed Budget
Estimated Revenue

| Description | 1986-87 Actual | 1987-88 Budget | 1988-89 Board Request | 1988-89 Budget Committee |
|----------------------------|-------------------|-------------------|-----------------------------|--------------------------------|
| Unreserved Fund Balance | 0 | 6,706 | 0 | 0 |
| Amt. to be Raised by Taxes | 754,848 | 842,278 | 994,702 | 985,424 |
| Tuition from Patrons | 58 | 0 | 0 | 0 |
| Transportation Fees | 3,488 | 3,000 | 3,000 | 3,000 |
| Interest N.O.W. Account | 1,759 | 2,000 | 2,000 | 2,000 |
| Food Service - Local | 0 | 14,000 | 14,000 | 14,000 |
| Trust Funds | 317 | 390 | 390 | 390 |
| Other Local Revenue | 5 | 0 | 0 | 0 |
| NH Foundation Aid | 28,077 | 43,128 | 34,660 | 34,660 |
| NH Building Aid | 3,683 | 3,524 | 3,524 | 3,524 |
| NH Gas Tax Refunds | 1,145 | 1,200 | 1,200 | 1,200 |
| Title I | 0 | 8,028 | 8,028 | 8,028 |
| Federal - Child Nutrition | 0 | 4,000 | 4,000 | 4,000 |
| Other Federal Programs | <u>0</u> | <u>2,500</u> | <u>2,500</u> | <u>2,500</u> |
| TOTAL REVENUE | 793,380 | 930,754 | 1,068,004 | 1,058,726 |

Members of the Westmoreland Budget Committee:

Leonard A. Beaman

Robert W. Moore, Jr.

Michael J. Acerno

Linda H. Schreiber, Chairman

Cameron M. Tease

SCHOOL DISTRICT OF WESTMORELAND
1988-89 Proposed Budget
Expenditure Accounts

| Description | 1986-87 Actual | 1987-88 Budget | 1988-89 Board Request | 1988-89 Budget Committee |
|--------------------------------------|-------------------|-------------------|-----------------------------|--------------------------------|
| REGULAR INSTRUCTION | | | | |
| Regular Inst. Salaries | 166,911 | 190,117 | 216,302 | 209,062 |
| Substitute/Tutor Salaries | 8,195 | 3,900 | 8,750 | 8,750 |
| Staff BC/Bs | 12,726 | 15,841 | 21,510 | 21,510 |
| Staff Dental | 795 | 827 | 992 | 992 |
| Staff Life & LTD | 1,630 | 2,978 | 2,605 | 2,605 |
| Staff W/C | 1,072 | 825 | 928 | 928 |
| Prof. Retirement | 1,292 | 1,487 | 1,652 | 1,652 |
| Staff FICA | 13,235 | 14,706 | 16,918 | 16,605 |
| Repair Equipment | 315 | 0 | 1,000 | 1,000 |
| Tuition-HS (68 x 4,243) | 245,019 | 292,500 | 288,524 | 288,524 |
| Supplies | 6,519 | 6,741 | 7,564 | 7,564 |
| Manipulatives | 917 | 1,604 | 1,760 | 1,760 |
| Workbooks | 3,767 | 2,891 | 3,914 | 3,914 |
| Textbooks | 1,167 | 356 | 3,695 | 3,695 |
| Periodicals | 791 | 542 | 619 | 619 |
| New Equipment | 3,797 | 992 | 1,706 | 1,706 |
| Replace Equipment | <u>270</u> | <u>58</u> | <u>2,203</u> | <u>2,203</u> |
| TOTAL | 468,418 | 536,365 | 580,642 | 573,089 |
| SPECIAL EDUCATION INSTRUCTION | | | | |
| Special Ed. Salaries | 26,958 | 31,195 | 33,103 | 33,103 |
| Tutor | 0 | 0 | 5,850 | 5,850 |
| Staff BC/BS | 2,520 | 3,231 | 4,522 | 4,522 |
| Staff Dental | 88 | 176 | 219 | 219 |
| Staff Life & LTD | 138 | 205 | 375 | 375 |
| Staff W/C | 121 | 109 | 117 | 117 |
| Prof. Retirement | 68 | 138 | 152 | 152 |
| Staff FICA | 1,496 | 1,717 | 1,921 | 1,921 |
| O.T./P.T. Services | 3,743 | 2,880 | 4,860 | 4,860 |
| Tuition | 40,661 | 56,903 | 29,324 | 29,324 |
| Tuition - Collaborative | 6,199 | 0 | 42,309 | 42,309 |
| Mileage | 34 | 0 | 50 | 50 |
| Supplies | 1,111 | 1,261 | 1,367 | 1,367 |
| Manipulatives | 147 | 266 | 0 | 0 |
| Workbooks | 83 | 235 | 250 | 250 |
| Periodicals | <u>50</u> | <u>60</u> | <u>64</u> | <u>64</u> |
| TOTAL | 83,417 | 98,376 | 124,483 | 124,483 |

| Description | 1986-87 Actual | 1987-88 Budget | 1988-89 Board Request | 1988-89 Budget Committee |
|------------------------------|-------------------|-------------------|-----------------------------|--------------------------------|
| CO-CURRICULAR | | | | |
| Salaries | 1,000 | 1,200 | 2,200 | 2,200 |
| Staff W/C | 17 | 6 | 10 | 10 |
| Staff FICA | 88 | 88 | 165 | 165 |
| Assembly Programs | 307 | 300 | 600 | 600 |
| Officials | 300 | 480 | 786 | 786 |
| Supplies | 567 | 857 | 1,491 | 1,491 |
| Student Awards/Academic | 142 | 200 | 300 | 300 |
| Athletic League | 56 | 60 | 65 | 65 |
| Environmental Camp | <u>0</u> | <u>0</u> | <u>500</u> | <u>0</u> |
| TOTAL | 2,477 | 3,191 | 6,117 | 5,617 |
| ATTENDANCE SERVICES | | | | |
| Truant Officer | <u>0</u> | <u>1</u> | <u>1</u> | <u>1</u> |
| TOTAL | 0 | 1 | 1 | 1 |
| GUIDANCE SERVICES | | | | |
| Salaries | 0 | 0 | 6,800 | 6,800 |
| Staff W/C | 0 | 0 | 61 | 61 |
| Staff FICA | 0 | 0 | 511 | 511 |
| Testing Services | 3,670 | 1,632 | 3,492 | 3,492 |
| Testing Materials | <u>161</u> | <u>0</u> | <u>100</u> | <u>100</u> |
| TOTAL | 3,831 | 1,632 | 10,964 | 10,964 |
| HEALTH SERVICES | | | | |
| Nurse Salary | 2,402 | 3,226 | 3,226 | 3,226 |
| Staff W/C | 17 | 12 | 14 | 14 |
| Staff FICA | 169 | 234 | 242 | 242 |
| Physician's Svs. | 500 | 500 | 500 | 500 |
| Nurse Liab. Ins. | 200 | 110 | 225 | 225 |
| Supplies | 300 | 350 | 375 | 375 |
| Health Equipment | <u>0</u> | <u>80</u> | <u>80</u> | <u>80</u> |
| TOTAL | 3,588 | 4,512 | 4,662 | 4,662 |
| SPEECH/PSYCH. PROGRAM | | | | |
| | <u>11,692</u> | <u>13,796</u> | <u>17,132</u> | <u>17,132</u> |
| TOTAL | 11,692 | 13,796 | 17,132 | 17,132 |

| Description | 1986-87 Actual | 1987-88 Budget | 1988-89 Board Request | 1988-89 Budget Committee |
|------------------------------|-------------------|-------------------|-----------------------------|--------------------------------|
| STAFF DEVELOPMENT | | | | |
| Course Reimbursement | 474 | 1,500 | 1,750 | 1,750 |
| Curriculum Development | 0 | 480 | 1,600 | 1,000 |
| Staff Development | 138 | 650 | 750 | 750 |
| Professional Books | 71 | 65 | 100 | 100 |
| Periodicals | 0 | 160 | 107 | 107 |
| Dues | 48 | 50 | 55 | 55 |
| TOTAL | 731 | 2,905 | 4,362 | 3,762 |
| LIBRARY SERVICES | | | | |
| System 80 - Rental | 462 | 0 | 0 | 0 |
| Media Membership | 739 | 626 | 663 | 663 |
| Media Services | 38 | 100 | 550 | 550 |
| Supplies | 399 | 750 | 1,096 | 1,096 |
| Library Books/Supplies | 380 | 200 | 1,398 | 1,398 |
| TOTAL | 2,018 | 1,676 | 3,707 | 3,707 |
| SCHOOL BOARD SERVICES | | | | |
| School Officials Salaries | 905 | 875 | 1,475 | 1,475 |
| Salary Pool Benefits | 0 | 0 | 1,639 | 1,639 |
| FICA | 62 | 62 | 62 | 62 |
| Employee Assistant Program | 0 | 0 | 225 | 0 |
| Legal Services | 1,799 | 500 | 25,000 | 25,000 |
| Auditors | 201 | 50 | 400 | 400 |
| Negotiations | 1,510 | 0 | 0 | 0 |
| Supervisor Checklist | 0 | 30 | 30 | 30 |
| Legal Liability Ins. | 102 | 90 | 385 | 385 |
| Treasurer's Bond | 50 | 60 | 60 | 60 |
| Treasurer's Postage | 138 | 122 | 122 | 122 |
| Advertising | 468 | 460 | 500 | 500 |
| NHSBA Dues | 0 | 0 | 1,464 | 1,464 |
| School Board Expenses | 591 | 225 | 225 | 225 |
| Salary Pool | 0 | 993 | 2,570 | 2,570 |
| TOTAL | 5,826 | 3,467 | 34,157 | 33,932 |
| NH SAU #29 SHARE | | | | |
| Share | 34,388 | 35,787 | 39,553 | 39,553 |
| TOTAL | 34,388 | 35,787 | 39,553 | 39,553 |

| Description | 1986-87 Actual | 1987-88 Budget | 1988-89 Board Request | 1988-89 Budget Committee |
|-------------------------------|-------------------|-------------------|-----------------------------|--------------------------------|
| PRINCIPAL'S OFFICE | | | | |
| Principal's Salary | 24,200 | 27,104 | 30,085 | 30,085 |
| Secretary's Salary | 7,270 | 9,377 | 9,377 | 9,377 |
| Staff BC/BS | 2,508 | 2,710 | 2,873 | 2,873 |
| Staff Dental | 85 | 176 | 200 | 200 |
| Staff Life Ins. | 15 | 26 | 84 | 84 |
| Staff W/C | 242 | 163 | 180 | 180 |
| LTD | 0 | 0 | 300 | 300 |
| Prof. Retirement | 186 | 201 | 252 | 252 |
| Staff FICA | 2,242 | 2,627 | 2,852 | 2,852 |
| Course Reimbursement | 0 | 0 | 325 | 325 |
| Management Development | 360 | 500 | 800 | 500 |
| Secretary's In-Service | 35 | 40 | 50 | 50 |
| Repair Office Equipment | 70 | 0 | 805 | 805 |
| Telephone | 737 | 800 | 1,200 | 1,200 |
| Postage | 156 | 200 | 225 | 225 |
| Principal's Travel | 250 | 250 | 350 | 250 |
| Office Supplies | 654 | 450 | 600 | 600 |
| Graduation Expenses | 145 | 150 | 195 | 195 |
| Office Equipment | 1,794 | 510 | 1,110 | 1,110 |
| New Furniture | 1,075 | 0 | 888 | 888 |
| NHAESP/NAESP Dues | 330 | 340 | 355 | 355 |
| Professional Dues | 0 | 10 | 135 | 135 |
| Computer User Fee | 0 | 0 | 117 | 117 |
| TOTAL | 42,354 | 45,634 | 53,358 | 52,958 |
| BUILDING MAINTENANCE | | | | |
| Custodian's Salary | 12,667 | 13,998 | 13,998 | 13,998 |
| Staff BC/BS | 1,050 | 1,108 | 1,373 | 1,373 |
| Dental | 57 | 88 | 100 | 100 |
| Staff W/C | 502 | 379 | 531 | 531 |
| Emp. Retirement | 0 | 162 | 489 | 489 |
| Staff FICA | 891 | 1,006 | 1,051 | 1,051 |
| Rubbish Removal | 685 | 740 | 740 | 740 |
| Septic Tank/Boiler Inspection | 0 | 300 | 315 | 315 |
| Repairs to Building | 2,591 | 2,200 | 3,000 | 3,000 |
| Repairs to Equipment | 109 | 225 | 250 | 250 |
| Maintenance Services | 1,756 | 1,200 | 1,200 | 1,200 |
| Oil Tank Testing | 0 | 1,500 | 0 | 0 |
| Install New Heating System | 0 | 14,600 | 0 | 0 |
| Water Test | 0 | 50 | 50 | 50 |
| Mowing | 534 | 550 | 500 | 500 |
| Property Insurance | 4,116 | 2,100 | 5,350 | 5,350 |
| Supplies | 2,618 | 3,634 | 4,000 | 4,000 |
| Electricity | 3,924 | 6,800 | 5,200 | 5,200 |
| Heat (fuel oil) | 2,804 | 2,000 | 2,000 | 2,000 |
| Gas (LP) | 196 | 255 | 255 | 255 |
| New Maintenance Equip. | 0 | 300 | 3,000 | 3,000 |
| TOTAL | 34,500 | 53,195 | 43,402 | 43,402 |

| Description | 1986-87 Actual | 1987-88 Budget | 1988-89 Board Request | 1988-89 Budget Committee |
|---------------------------------|-------------------|-------------------|-----------------------------|--------------------------------|
| PUPIL TRANSPORTATION | | | | |
| Trans. Regular - EL | 51,292 | 53,272 | 54,740 | 54,740 |
| Trans. Regular - HS | 21,980 | 22,422 | 23,460 | 23,460 |
| TNT Transportation | 3,240 | 0 | 0 | 0 |
| Trans. Handicapped - EL | 4,310 | 8,674 | 19,440 | 19,440 |
| Trans. Field Trips - Sp. Ed. | 0 | 100 | 100 | 100 |
| Trans. Field Trips | 693 | 900 | 950 | 950 |
| Trans. Athletic | <u>780</u> | <u>900</u> | <u>1,050</u> | <u>1,050</u> |
| TOTAL | 82,295 | 86,268 | 99,740 | 99,740 |
| STAFF SERVICES | | | | |
| Accrued Liability | 221 | 200 | 221 | 221 |
| Unemployment Comp. | 964 | 1 | 0 | 0 |
| Staff Physicals | <u>0</u> | <u>105</u> | <u>0</u> | <u>0</u> |
| TOTAL | 1,185 | 306 | 221 | 221 |
| ASBESTOS PROJECT | | | | |
| Asbestos | <u>0</u> | <u>0</u> | <u>4,500</u> | <u>4,500</u> |
| TOTAL | 0 | 0 | 4,500 | 4,500 |
| DEBT SERVICE | | | | |
| Principal | 10,000 | 10,000 | 10,000 | 10,000 |
| Interest | <u>4,923</u> | <u>5,115</u> | <u>2,475</u> | <u>2,475</u> |
| TOTAL | 14,923 | 15,115 | 12,475 | 12,475 |
| FEDERAL PROGRAMS | | | | |
| Title I | 0 | 8,028 | 8,028 | 8,028 |
| Federal Funds | <u>0</u> | <u>2,500</u> | <u>2,500</u> | <u>2,500</u> |
| TOTAL | 0 | 10,528 | 10,528 | 10,528 |
| FOOD SERVICE | | | | |
| Food Service - Federal | 6,976 | 4,000 | 4,000 | 4,000 |
| Food Service - Local | <u>0</u> | <u>14,000</u> | <u>14,000</u> | <u>14,000</u> |
| TOTAL | 6,976 | 18,000 | 18,000 | 18,000 |
| GRAND TOTAL EXPENDITURES | \$ 798,619 | 930,754 | 1,068,004 | 1,058,726* |

*The total of \$1,058,726 does not include money which may be approved under special warrant articles for the replacement of oil tanks, a deficit in the 1987-88 budget, and the employment of an architect.

WESTMORELAND

Report of School District Treasurer

Fiscal Year July 1, 1986 to June 30, 1987

SUMMARY

| | | |
|--|------------------|----------------------|
| Cash on Hand July 1, 1986 | | \$ 8,944.36 |
| Current Appropriation | \$ 737,000.00 | |
| Balance of Previous Appropriations | 17,602.00 | |
| Revenue from State Sources | 37,285.99 | |
| Revenue from Federal Sources | 17,149.68 | |
| Received from Tuitions | 1,822.22 | |
| Received as Income from Trust Funds | 317.35 | |
| Received from all Other Sources | <u>22,762.17</u> | |
| TOTAL RECEIPTS | | <u>\$ 833,939.41</u> |
| Total Amount Available for Fiscal Year | | \$ 842,883.77 |
| Less School Board Orders Paid | | <u>828,815.22</u> |
| Balance on Hand June 30, 1987 | | \$ 14,068.55 |

August 4, 1987

Paula McKane
District Treasurer

Westmoreland

DETAILED STATEMENT OF RECEIPTS

| From Whom | Description | Amount |
|----------------------------|--------------------------|-----------------|
| Town of Westmoreland | Current Appropriation | \$ 737,000.00 |
| " " | Bal. 85/86 Appropriation | 17,602.00 |
| State of NH | Foundation Aid | 28,077.35 |
| " | Building Aid | 3,683.27 |
| " | Gas Tax Refunds | 452.62 |
| " | Sweepstakes | 4,415.87 |
| " | School Lunch | 3,620.00 |
| " | Chapter I | 13,066.68 |
| Indian Head National Bk. | Interest | 1,759.45 |
| Delano Trans. | Bus Ticket Sales | 3,488.50 |
| Various | Tuition | 1,822.22 |
| " | Local School Lunch | 13,026.37 |
| " | Other Local Receipts | <u>5,925.08</u> |
| TOTAL RECEIPTS DURING YEAR | | \$ 833,939.41 |

WESTMORELAND SCHOOL DISTRICT
Actual Expenditures in 1986-87

Regular Instructional Salaries:

| | | |
|--|----|-----------------|
| Susan Gunn | \$ | 15,799.94 |
| Mary Casson | | 3,240.09 |
| Nancy Belsky | | 18,599.88 |
| Leslie Carlson | | 8,882.64 |
| Maria Martinez (also \$6,607.00 Federal Funds) | | 10,842.90 |
| Karen Durling | | 19,100.12 |
| Jeanette Gardner | | 16,350.10 |
| Joan Murray | | 21,250.06 |
| Anne Ricci | | 21,250.06 |
| Donna Christensen | | 5,879.90 |
| Amy Watson | | 5,914.90 |
| Donald Davis | | 14,199.90 |
| Mary Bubnis | | <u>5,600.65</u> |
| | \$ | 166,911.14 |

| | | |
|-------------------------------------|--|------------|
| Tutors/Substitutes Salaries: | | 8,194.77 |
| Fringe Benefits: | | 30,749.82 |
| Repairs to Equipment: | | 315.32 |
| Regular HS Tuition: | | 245,018.86 |
| Supplies: | | 6,519.94 |
| Manipulatives: | | 917.32 |
| Workbooks: | | 3,766.59 |
| Textbooks: | | 1,167.94 |
| Periodicals: | | 790.25 |
| Equipment: | | 4,066.73 |

Special Education Salaries:

| | | |
|---|--|-----------|
| Kathleen Hanson | | 15,300.00 |
| Eleanor Hoff | | 5,626.94 |
| Deborah Kelley | | 6,031.00 |
| Fringe Benefits: | | 4,431.10 |
| O.T./P.T. Services: | | 3,743.25 |
| Special Education Tuition: | | 46,860.12 |
| Special Education Mileage: | | 34.43 |
| Special Education Supplies: | | 1,110.24 |
| Special Education Manipulatives: | | 147.09 |
| Special Education Workbooks: | | 83.05 |
| Special Education Periodicals: | | 49.50 |

Co-Curricular Salaries:

| | | |
|-------------------------|--|--------|
| Michael Acerno | | 200.00 |
| James Hillier | | 200.00 |
| James Casson | | 200.00 |
| Russell Cloutier | | 200.00 |
| Cynthia Borden | | 100.00 |
| Susan Longsjo | | 100.00 |
| Fringe Benefits: | | 104.90 |

| | |
|----------------------------|-----------|
| Assembly Programs: | 306.80 |
| Officials: | 300.00 |
| Supplies: | 567.46 |
| Student Awards: | 141.95 |
| Athletic League: | 55.90 |
| Student Testing: | 3,670.07 |
| Testing Materials: | 160.68 |
| Nurse Salary: | |
| Joyce Kempton | 2,401.82 |
| Fringe Benefits: | 186.19 |
| Physician's Services: | 500.00 |
| Nurse Liability Insurance: | 200.00 |
| Health Supplies: | 300.08 |
| Speech/Psych. Program: | 11,691.75 |
| Course Reimbursement: | 474.28 |
| Staff Development: | 138.46 |
| Professional Books: | 70.53 |
| Dues ASCD: | 48.00 |
| System 80-Rental: | 461.85 |
| Media Membership: | 513.50 |
| NHPT: | 225.00 |
| Media Services: | 38.00 |
| Media Supplies: | 398.63 |
| Library Books: | 380.07 |
| School Board Salaries: | 625.00 |
| Treasurer's Salary: | 200.00 |
| Moderator's Salary: | 50.00 |
| District Clerk Salary: | 30.00 |
| School Board FICA: | 62.00 |
| Legal Services: | 1,798.50 |
| Auditors: | 200.56 |
| Negotiations: | 1,510.00 |
| Legal Liability Insurance: | 102.16 |
| Treasurer's Bond: | 50.00 |
| Treasurer's Postage: | 137.50 |
| Advertising: | 468.14 |
| Board Expenses: | 591.38 |
| NHSAU #29 Expenses: | 34,388.00 |
| Principal's Salary: | |
| Janice Lefebvre | 24,200.02 |
| Secretary's Salary: | |
| Ann Ray | 36.72 |
| Theresa Acerno | 7,233.34 |
| Fringe Benefits: | 5,279.63 |
| Management Development: | 360.00 |
| Secretary's In-Service: | 35.00 |
| Repair Office Equipment: | 70.00 |

| | |
|----------------------------|---------------|
| Telephone: | 737.10 |
| Postage: | 156.28 |
| Principal's Travel: | 250.00 |
| Office Supplies: | 654.40 |
| Graduation Expenses: | 144.95 |
| Office Equipment: | 1,794.00 |
| New Furniture: | 1,074.00 |
| NHAESP/NAESP Dues: | 330.00 |
| | |
| Custodian's Salary: | |
| Howard Kerbaugh | 4,232.25 |
| Herman Twombly | 8,434.48 |
| Fringe Benefits: | 2,500.18 |
| Rubbish Removal: | 685.00 |
| Repairs to Building: | 2,591.40 |
| Repairs to Equipment: | 108.89 |
| Maintenance Services: | 1,756.20 |
| Mowing: | 533.83 |
| Property Insurance: | 4,116.00 |
| Custodial Supplies: | 2,088.96 |
| Maintenance Supplies: | 528.99 |
| Electricity: | 3,924.41 |
| Heat (fuel Oil): | 2,803.64 |
| Gas (LP): | 195.82 |
| | |
| Pupil Transportation: | 82,294.85 |
| | |
| Accrued Liability Retire.: | 221.04 |
| Unemployment Comp.: | 963.94 |
| | |
| Principal Debt: | 10,000.00 |
| Interest Debt: | 4,922.88 |
| Trans. to Food Service: | 6,976.29 |
| | |
| TOTAL EXPENDITURES: | \$ 798,619.05 |

NEW HAMPSHIRE SCHOOL ADMINISTRATIVE UNIT 29

1986 - 1987

| | <u>Superintendent</u> | <u>Asst. Supt. Keene</u> | <u>Asst. Supt. Towns</u> | <u>Business Manager</u> |
|--------------|-----------------------|------------------------------|------------------------------|-----------------------------|
| CHESTERFIELD | \$ 4,428.85 | \$ 3,508.00 | \$ 3,830.12 | \$ 3,818.55 |
| HARRISVILLE | 1,444.30 | 1,144.00 | 1,249.05 | 1,245.27 |
| KEENE | 39,026.40 | 30,912.00 | 33,750.49 | 33,648.49 |
| MARLBOROUGH | 2,393.70 | 1,896.00 | 2,070.10 | 2,063.84 |
| NELSON | 863.55 | 684.00 | 746.81 | 744.55 |
| WESTMORELAND | <u>2,343.20</u> | <u>1,856.00</u> | <u>2,026.43</u> | <u>2,020.30</u> |
| | \$50,500.00 | \$40,000.00 | \$43,673.00 | \$43,541.00 |

Plus 4 1/2% annuity for each

Travel at \$.205/mile

WESTMORELAND SCHOOL DISTRICT

**Financial Report for the School Lunch Program
1986-87**

REVENUE:

| | | |
|----------------------|-----------------|---------------------|
| Sales | \$ 13,026.37 | |
| Reimbursement | 4,405.00 | |
| From General Fund | <u>4,984.73</u> | |
| Total Revenue | | \$ 22,416.10 |

EXPENSES:

| | | |
|-----------------------|--------------|---------------------|
| Salaries | \$ 12,452.77 | |
| Benefits | 3,249.15 | |
| Services | 376.71 | |
| Supplies/Food | 5,701.48 | |
| Equipment | 599.99 | |
| Other | <u>36.00</u> | |
| Total Expenses | | \$ 22,416.10 |
| Profit (Loss) | | \$ 0 |

09/22/87

WESTMORELAND SCHOOL DISTRICT

SCHOOL LUNCH PROGRAM

We have been trying to interest more students to eat our nutritious lunches. We only have about 50% participation. Most days we have a second choice on an extra table from which they can help themselves.

The students' favorite meals are French bread pizza, cheeseburgers and hot dogs. We make all our own French bread and pizza crust. Our puddings, cakes and cookies are made from scratch, no mixes are used.

We have had plenty of cheeses and beef from the Government. Poultry has not been as plentiful.

Bonnie won a kit of Italian decorations and recipes, so we decided to put these to use and had an Italian Day. The school was well decorated and the students enjoyed the food. Dr. Littlefield, from the State Food and Nutrition Department and his staff made a video of the staff and students enjoying the festivities.

Our Annual Special Events were:

1. Graduation Banquet to honor all 8th grade and high school graduates.
2. Grandparents Day.
3. Thanksgiving and Christmas dinners.
4. Get-Acquainted Dinner for staff and their guests.

To raise money for the lunch program we cooked a dinner for the New England Ox-Teamsters' Association.

The Annual Guess the Weight of the Pumpkins Contest for grades 1-4 was won by Megan Seamans in grade 3 and Zola Luebke in grade 4. The pumpkins were generously donated by the County Farm.

If anyone has any questions regarding the lunch program, please feel free to call us at the school.

Respectfully submitted,

Barbara Messer
Barbara Messer

January, 1988

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 10:05 AM. Article 1 was then read by the Moderator and, after declaring the polls open, voting commenced. The polls were closed at 8:15 PM. The ballots were then counted; the results of the balloting were as follows:

For School District Moderator for the ensuing year:
R. Bruce Smith - 27 votes and was declared elected.

For Member of the School Board for the ensuing three years:
Elke Ostler Hanna - 147 votes and was declared elected.

For School District Treasurer from July 1, 1987, for the ensuing year:
Paula A. McKane - 186 votes and was declared elected.

For School District Auditor for the ensuing two years:
Michael J. Acerno - 180 votes and was declared elected.

For School District Clerk for the ensuing year:
Lois K. Merry - 185 votes and was declared elected.

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 7:30 PM. After stating rules of conduct, Mr. Smith opened the meeting with the Pledge of Allegiance.

The results of the election were then announced.

Mr. Smith proceeded by reading the School Warrant.

Article 1. Motion was made by Elke Hanna and seconded by Tom Hanna that all reports contained in the Westmoreland Annual School District Report be approved as presented. This report appears in the Annual Town Report booklet. There being no discussion, the motion was voted upon by voice and was carried.

Article 2. Motion was made by Elke Hanna and seconded by Theresa Acerno that the District authorize the school board to make application for, and to accept and use in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency. There being no discussion, the motion was voted upon by voice and was carried.

Article 3. Motion was made by Elke Hanna and seconded by Jennifer Bone that the District authorize the school board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal, or other governmental unit or a private source which becomes avail-

able during the 1987-1988 school fiscal year provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further, that the school board hold a public hearing prior to accepting and spending such money. There being no discussion, the motion was voted upon by voice and was carried.

Mr. Smith interjected that, in the case of amendments to a motion, one amendment at a time would be considered and voted upon.

Article 4. Motion was made by Reggie Simino and seconded by Brian Merry that the District support the existence of an Ad Hoc Committee of the Westmoreland School Board for the purpose of studying existing and future programs, enrollments, and facilities to accommodate the educational needs of Westmoreland students. In answer to a question as to who would serve on this committee, Mr. Simino stated that those interested should contact school board members. There being no further discussion, the motion was voted upon by voice and was carried.

Article 5. Motion was made by Reggie Simino and seconded by Eric Bone that the District raise and appropriate the sum of \$14,600 for the replacement of and/or improvements to the Westmoreland School heating system with the funds to be raised by use of existing unexpended funds with the remainder to be raised by use of local property taxes. Discussion centered on sources of funds for the heating system, the amount of work to be done, and obtaining more than one bid for the job. The motion was voted upon by voice and was carried.

Article 6. Motion was made by Dick Lawson and seconded by Linn Starkey, Jr. that the District raise and appropriate the sum of \$875,923 for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district. Cameron Tease moved to amend the motion by changing the figure to \$916,154. Motion was seconded by Eric Bone. Mr. Tease then explained by means of handouts (attached) and graphs projected by an overhead that salaries and tuitions comprise the greatest portions of the budget; that the proposed salary increases make the salaries of Westmoreland teachers competitive with those in surrounding towns; and that non-certified personnel would be receiving the same raise as the teachers (35% over 3 years). Discussion followed concerning: tuition to Keene High School (\$3900/student/'87-'88 school year) and to Westmoreland Elementary School (\$2599/student/'86-'87 school year); the need for Special Ed and the doubling of the cost of state-mandated Special Ed which amounts to about \$95,000 involving about 28 students; the increase in taxes resulting from this appropriation which would amount to 11.15%; a plea that SAU 29 should hold the line on expenses - Westmoreland's share being 4% to 5% of their budget; and that the negotiated raise of 35% on top of the 20% raise given two years ago is needed to make Westmoreland's salaries competitive. A ballot vote on the amendment to the original motion resulted in 58 for and 47 against and the amended motion was carried.

Article 7. To transact any other business which may legally come before this meeting.

A request was made that copies of the budget and other handouts be distributed before the School District Meeting. The school board members said

this could be done at the Town Meeting.

A motion to adjourn was made, seconded, voted upon, and carried. Meeting adjourned at 8:38 PM.

There were approximately 110 people in attendance including Charles Larracey, Superintendent of Schools; Lawrence Seavey, Assistant Superintendent of Schools; David Hill, Business Administrator; Pat Trow, Personnel Director; and Janice Lefebvre, Principal of Westmoreland School.

A true record of the meeting attest:

Frances E. Laurent

Frances E. Laurent,
School District Clerk

WESTMORELAND SCHOOL DISTRICT

Administrative Report

On December 1, 1987, I began my duties as the assistant superintendent for the five town school districts of N.H.S.A.U. 29. I bring to the position 16 years as an elementary school principal in Vermont and New Hampshire. I also bring an enthusiasm for learning my new role and the opportunity to work for the interests of children from a new perspective.

My initial visits to the schools and my dealings with the school boards and principals have been gratifying. There appears to be a true concern for providing quality education in a cost-effective manner.

The proposals before you, the voters of Westmoreland, are varied and require your close consideration. The proposed budget reflects a sincere effort on the part of the school board and budget committee to provide for a quality education for the children of Westmoreland. You will also be asked to take a first step to begin the preparations for the future by employing an architect to plan for an addition to the current school facility. The requirements for program space and the needs of the school children are very real and your support is critical to providing real solutions.

Please attend the district meeting on Friday, March 11, 1988. Your school board and many other concerned people have worked hard to present the issues and needs of the school district and your attention and support is needed.

In addition to the personal goal of learning the various aspects of my new job, I hope to promote cooperation between the towns in areas of common interest and concern. I will also strive to understand the unique qualities and needs of each community and respond accordingly in my work throughout the S.A.U.

I have much to learn about N.H.S.A.U. 29 and its member districts. I also feel that I have much to offer to the education of the young people in your community and will spare no effort in my support of quality education.

Mark Genovesi
Assistant Superintendent of Schools

WESTMORELAND ELEMENTARY SCHOOL
PRINCIPAL'S REPORT
1987-88

Three new staff members joined us for the 1987-88 school year. Mr. Charles Powell teaches physical education and replaces Miss Amy Watson. Mrs. Emily Mills and Miss Beth St. Pierre have joined us as the resource room teacher and instructional associate respectively, replacing Mrs. Kathy Hanson and Mrs. Eleanor Hoff. We began the school year with an enrollment of 131 students. According to the fall 1987 census, our enrollment will increase to 146 by 1990. Of course, any change in residency or development will have an impact on this figure.

As many of you know, I began my teaching career in Westmoreland in the 1971-72 school year. The needs of the Westmoreland Elementary School have changed greatly since that time. With the passage of PL 94:142 in 1975, schools were required to provide educational opportunities for physically and mentally handicapped students within the public school setting. That resulted in the inclusion of a resource room, provisions for speech, language and occupational therapy, and educational evaluation of the handicapping condition. All of these services are available at the Westmoreland School. The problem that has developed is the lack of space in which to appropriately provide these services.

Additionally, the curriculum now includes music and physical education instruction for our students. Space for instruction in these areas and storage for the equipment with which to carry out the instruction is also a major concern. Space for our extracurricular sports programs is a concern also. This winter all of our basketball games will be away games because the participating teams in the league consider the Town Hall to be unsafe for the games.

The inclusion of the resource room displaced the school library to a much smaller space. With the information and technology explosion since 1971, our library facilities are inadequate for preparing our students to enter Keene High School.

In order to maintain the status of a state approved school according to the new minimum state standards, we must provide guidance services, an art program and the services of a certified librarian and aide by 1990. This will add more space demands to those with which we are currently struggling.

The provision of the above mentioned services or programs is not impacted by increased or decreased enrollment. They must be provided to some degree regardless of the number of students in the school. Our students benefit greatly by every improvement made to our school and our curriculum. Those of you who have witnessed the winter and spring concerns have seen the dramatic improvement as a result of good music instruction within our school. This year we saw the formation of the first Westmoreland School Chorus. Many people have commented on the improvements in our math and science curriculum due to the emphasis on exploration and manipulation of the concepts in those

disciplines. This has created enthusiasm and interest on the part of the students and a more solid understanding of the concepts. Our health education program, part of the science curriculum, is in the process of improvement. The school nurse is working with teachers in grades 1-4 and the science teacher to assist in the areas of hygiene, nutrition, communicable diseases and drug and alcohol education. The Westmoreland Lions Club sponsored our school nurse and science teacher at a three day conference regarding a drug and alcohol program called QUEST which is now being used in our junior high science classes.

Efforts are being made to help our students with the social and emotional transition to Keene High School, as well as the necessary academic preparation. Opportunities for our students to meet and work with other seventh and eighth graders in the area include the American Heritage Tour and joint field trips, assemblies and dances.

These improvements have taken place largely due to a dedicated and caring staff working within material and space constraints. With attention to be given to those two areas as well as to the new state requirements, I look forward to continued improvements in the education of the Westmoreland students.

An excellent relationship exists between the school and parents in Westmoreland. Many volunteers make tremendous contributions to the education of our students. The Cultural Arts Committee brings many exceptional experiences to our students in the form of guest instructors and field trips. The Famous Artists Come To School Program, sponsored by the Thorne-Sagendorff Art Gallery at Keene State College, is also totally dependent on volunteers. The Boosters Club lends much needed support to our sports programs by providing items such as team uniforms as well as financial support for such unexpected expenses as the added transportation cost for away basketball games this year.

In order to facilitate school community communications, a monthly newsletter is distributed describing the many school activities and events for the coming month. Copies of the newsletter are available in the local village store and the town library for those residents who do not have children in school. Additionally, I have attended small group meetings in people's homes or private gathering places for the purpose of discussing the school programs, philosophy, activities, etc., and any strengths and/or weaknesses of interest to the public. If anyone would like to host such a session, I would be happy to attend. Please contact me at 399-4421.

I have certainly enjoyed my first two years as principal and look forward to many more happy, productive years working with your children, the staff at Westmoreland Elementary School and the community of Westmoreland.

Janice Lefebvre, Principal
Westmoreland Elementary School
December, 1987

STAFF

Janice Lefebvre Principal
Theresa Acerno Secretary

Nancy Belsky Grade 5/Math
Leslie Carlson Grade 7/Social Studies
Donna Christensen Music
Susan Cutter Grade 8/English
Donald Davis Grade 6/Science
Karen Durling Grade 1
Jeannette Gardner Grade 2
Maria Martinez Chapter I
Emily Mills Resource Room
Joan Murray Grade 3
Charles Powell Physical Education
Anne Ricci Grade 4

Mary Casson Aide
Beth Anne St. Pierre Aide
Joyce Kempton School Nurse
Barbara Messer School Lunch
Yvonne Spaulding School Lunch
John Goodnow Custodian

WESTMORELAND SCHOOL DISTRICT

ANNUAL HEALTH SERVICES REPORT - 1987-1988

The following items were not listed in the 1986-87 report:

1. In June the Department of Public Health assisted with information and testing of entire school population after a single case of active TB was diagnosed.
2. Chesterfield, Marlborough and Westmoreland school nurses, together with the school nurse supervisor, Mary Parker, worked on compiling and completing a School Health Manual for compliance with guidelines of Supervisory District #29 and school physician, Dr. McMurphy.
3. Workshop sponsored by the Lions Club on Skills for Adolescents, relating to Drug/Alcohol Education and self-esteem for grades 5 through 8.

SCHOOL YEAR 1987-88

Fall-Winter Health services provided the following:

1. Twenty Sports physicals for potential sports participants.
2. School physicals for students in grades 4, 7 and 8.
3. First grade health records started.
4. State mandatory immunizations report compiled and forwarded to Concord.
5. Vision and hearing screenings for grades 1 through 8.
6. Heights and weights for grades 1 through 8.
7. Blood pressures on students in grades 4, 7 and 8.
8. Mandatory scoliosis screenings on students in grades 5 through 8.
9. Budget for health supplies submitted.
10. Referrals to appropriate agencies for health related concerns.
11. Head checks for lice, as needed.
12. Up-date records and start records for transfer students.
13. Between September, 1987 and January, 1988 a total of 450 students were seen in the Health Office.

Annual Health Services (continued)

Projection for February to June

1. Transfer stats onto students' records.
2. Start health education.
3. Dr. McMurphy will return in the Spring to re-check students with health concerns.
4. Follow-up on vision/hearing screenings.
5. Vision/hearing Clinic for Kindergarten/pre-school children in Westmoreland/Chesterfield.

Respectfully submitted,



Joy Kempton, RN

January, 1988

**Postal Patron
Westmoreland, NH 03467**

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