

Town of Tilton

2017 Annual Report

T/N WATER DISTRICT
2017 Annual Letter

LOCHMERE VILLAGE DISTRICT
2017 Annual Report

T/N FIRE DISTRICT
2017 Annual Report



TOWN ELECTION

03/13/18

8:00 AM

High School

TOWN MEETING

03/17/18

8:00 AM

High School

FIRE DISTRICT

03/19/18

7:00 PM

High School

SCHOOL DISTRICT

03/24/18

9:00 AM

High School



www.tiltonnh.org

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Cover – Sights around Tilton

(from top left clockwise, Timetable Mabel, Salmon Run, Civil War Veteran's Statue, Bridge to Island)

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The 2017 Town of Tilton Annual Report is Dedicated to Joyce May Fulweiler

This town report is dedicated to our friend and colleague, Joyce Fulweiler, who is retiring after a career that has spanned over 30 years of public and non-profit service, the last 11 of which as our Town Administrator. The definition of *dedicated* is “..devoted to a task or purpose; having single-minded loyalty or integrity..” - this sums up Joyce’s work ethic, determination, and drive during her tenure with the Town.

Joyce volunteered her time while she was Northfield's Town Administrator to help the board of selectmen and administrative assistant manage when Tilton’s position was vacant. About a year after an interim administrator held the position, she was hired to take the helm. Over the years, she has been selfless with her time and effort, often exceeding a 40 hour work week, working late into the night or on weekends.



She has served the townspeople in various ways during these years. Most notable and yet probably least visible to those outside of town government, is how she shares her perspective, advice, and counsel to selectmen, other board and commission members, and town employees. She is adept at promoting compromise and balance, steering governing boards clear of ethical, legal and procedural pitfalls. Joyce often cites her most important role as managing risk, and she has done so for the past 11 years in spite of political crosscurrents, unyielding personalities, board divisions, and complex problems. While these conflicts and difficulties may have derailed others, Joyce applied her best qualities, her strength of character, her perseverance, and steady guidance to push for what was right, moral, legal and in the best interest of the Town.

She has served with the highest regard for the citizen and taxpayer, while upholding her professional and ethical standards. Joyce cares about people and the democratic process, and she is one individual who truly strives to make government better on a day to day basis. Her quiet manner and optimistic view of public service has helped her move both people and projects forward in her quest to improve life in the Town of Tilton.

We, the board of selectmen, town employees, friends and co-workers will miss her, and we thank her for her service to the Town as we wish her our very best for the future.

Town of Tilton

257 Main Street
Tilton, NH 03276
603.286.4521 Town Hall
603.286.3519 Fax
www.tiltonnh.org



Board of Selectmen

Patricia Consentino
Katherine Dawson
Peter Fogg
Ashlee Saint John
Jonathan Scanlon

SELECTMEN'S REPORT

As usual, 2017 was busy as ever. It seems that the pace and demand for services continues to increase even though we only have an estimated population of just under 4,000 year-round residents. Tilton's unique location as the Gateway to the Lakes Region, a popular destination for both in-state and out-of-staters, generates much of the activity. Commercial growth at Exit 20 continues to expand, however; we have started to see more interest in development west of I-93 towards Franklin which bodes well for future property value increases.

We welcomed Ashlee Saint John as our newest member of the Board. In addition to bringing her professional work experience, she has a laser-like skill of being able to focus immediately on what the main problem is when complicated matters are brought before the Board and offer viable solutions. Sadly, Joyce Fulweiler, our Town Administration will be retiring in October 2018 after 30+ years in municipal administration, with the past 11 years dedicated to serving the citizens of Tilton. She has the ability to keep our ship steered in the right direction and we will miss her wise counsel on the multitude of issues facing the Board. She loves working for the Town and plans to continue to be active in community service.

We would like to briefly highlight some of the successes since the March 2017 Town Meeting. First and foremost is the fully automated recycling/refuse collection program. Pinard Waste Systems implemented the program seamlessly during the roll-out last fall. We encourage residents to call Pinard Waste Systems directly if you have a question or problem with your recycling or refuse pickup so that it can be quickly resolved.

Due to the expanded level of activity in the Land Use Office which encompasses Planning, Zoning, and Code Enforcement functions, the staff was moved to the upstairs of the Town Hall. This allows more functional use of space to provide services to residents as well as accommodate Planning Board and Zoning Board of Adjustment meetings. The Health Officer work area was relocated to an enclosed area on the stage. Further improvements will be made at a great savings as a result of the Finance/IT Director's ability to acquire free office furniture and computer equipment from the federal court system's surplus property program.

The Police Building Study Committee, appointed by the Board of Selectmen, fulfilled its charge of thoroughly investigating two available parcels of land (one town owned and one privately owned) for a new police station. Unfortunately, it was determined that neither parcel offered a

cost-effective solution to bring before the Board for Town Meeting. The Board extended the Committee's charge to continue their investigation on other potential sites that may be available and more suitable. A report of their recommendations is due to the Selectmen prior to the March 2019 Town Meeting.

The Chief of Police and Finance/IT Director were able to save \$34,700 dollars through federal grants to purchase a highway message board trailer, a cruiser mobile data terminal, a console base station radio (to replace a 20 year-old unit) and an automatic whole building generator.

In closing, we want to express our sincere appreciation to all of our Department Heads and town employees for their hard work and service to the Town throughout the year.

Respectfully,

Town of Tilton, Board of Selectmen



A special thanks to all the citizens of Tilton who contributed photographs to this Town Report including: Cindy Clarenbach, Robert Cormier, Joyce Fulweiler, Kathi Mitchell, Tim Pearson, Mark Perkins, and Eric Pyra

Police Building Study Committee Report

MEMORANDUM

TO: Tilton Board of Selectmen
DATE: February 8, 2018
FROM: Tilton Police Building Study Committee Members:
Kevin LaChapelle, Chair, Eric Pyra, Vice Chair, Kenneth Dame, Thomas Damon,
Charles Drew, Jason Wright and Sel. Patricia Consentino (Ex Officio)
SUBJECT: **First Report & Recommendations of the Police Building Study Committee**

The Board of Selectmen (Board) appointed the members of the Police Building Study Committee in September 2017 and since that time we have been very active, meeting at least three times each month. We are pleased to provide the Board with our first report and recommendations on a location for a new Tilton Police Station. Fortunately, we were able to build upon previous Police Station Study Committees' efforts which laid the foundation for our Committee's work. This allowed us to focus our energy on the Board's initial charge - to determine which of two available sites on Business Park Drive would be the most suitable to accommodate the Town's two conceptual designs. Lot 6 was considered because the Town already owns it. Lot 15 was considered because of more acreage with frontage on Business Park Drive and Route 132 (Sanborn Road). After considerable time, effort and investigation of the pros and cons of each lot we found that neither lot was economically feasible to build a police station. This was primarily due to the site constraints (such as size and topography) and the cost to bring utilities to each site.

Our focus was then redirected by the Board to locate other properties that would be better suited to meet the needs of our community. There were several factors this Committee viewed as a priority when assessing sites but the key factors were: central location for optimum response times, visibility to the public, easy access from the main thoroughfare (which is also critical for response times), and sensitivity to total project costs which includes land values, site improvements and access to all utilities. During several worksessions we identified 7 parcels (from an original list of 78 lots) for further consideration and after scoring each parcel based on the criteria, we were able to narrow it down to 2 parcels by early December. We asked the Board to contact those property owners to gauge their interest and as of the date of this report, the Board is actively engaged in negotiations with the two property owners for a total of 3 sites, as one of the properties has two potential locations.

Our Committee wholeheartedly expresses our desire to continue working with the Board on the Police Building Project. Once the site has been secured, we would like to advertise and hold as many public hearings as possible so we can complete our initial charge which is to present to our Community a comprehensive plan for both the land and building to house our next police station. We need citizens' input and we strongly encourage the public to attend our committee meetings and get involved in the process. Our meeting dates are posted on the Town Calendar at www.tiltonnh.org. You can also access our meeting minutes and watch the meeting videos. Citizens can also contact any one of the Committee members - we welcome their input!

ALAN & SAVINA HARTWELL MEMORIAL BANDSTAND IN CELEBRATION OF THE 26TH SEASON

FREE SUMMER CONCERT SERIES

Jul 1	Studio Two - Beatles Tribute Band
Jul 8	East Bay Jazz Ensemble Big Band
Jul 15	Club Soda
Jul 22	60's Invasion
Jul 29	Rockin' Daddies 50's Doo Wop
Aug 5	Karen Morgan Country
Aug 12	Mill City Revival Band
Aug 19	Northern Soul Motown Show
Aug 26	Annie & The Orphans



In 2017 we celebrated the 25th anniversary of the memorial bandstand and concert series. For 25 years, young and old alike have come to gather every Sunday to hear great entertainment for free.

What Makes Tilton Great

We are very fortunate that New Hampshire, since Colonial times, has been able to retain such a strong tradition of local governance which relies on our residents volunteering their time serving our community. To paraphrase Abraham Lincoln, it is truly *“Government of the people, by the people, for the people...”*. *Your Town government is the front line when it comes to providing safety and services to its citizens.*

We ask that you please take a moment to review the section on People Serving Tilton – these are your fellow Tilton residents who are currently serving our Town. See the range and scope of their duties which touch upon just about every aspect of our lives – from getting a marriage certificate; registering a vehicle, protecting our drinking water, scrutinizing the town budget, registering to vote, and maintaining our beautiful parks, the list goes on and on and on. We have these individuals to thank.

Serving on a Town Board, Commission, or Committee can be quite a time commitment, but it can be extremely rewarding as well. For example, serving on the Planning Board or Budget Committee offers many opportunities to contribute your expertise and make a valuable contribution to our community in determining what direction it will take. Also, you get to meet and serve with other residents in town that you wouldn't normally have an opportunity to meet. Tilton is fortunate to have excellent professional staff in administration, finance, planning, human services, public safety and public works. These employees stand at the ready to help us achieve our goals.

To encourage more residents to get involved, we have listed all of the wonderful attributes of the Town of Tilton. This will also remind us of what we have to enjoy and protect.

Activities:

- Tilton-Northfield Old Home Day (last weekend in June)
- Island Concert Series (Every Sunday evening, July and August)
- Halloween Parade
- Annual Christmas Parade

Conservation Areas:

- Buffalo Park (off Highland Ave)
- Dodge-Wakefield Wildlife Corridor (off School Street)
- Salmon Run Conservation Area (across from Police Station)

Historical:

- Hall Memorial Library (Off Park St. in Northfield)
- Indian Archeological Site (Lochmere Dam)
- Park Cemetery (West Main Street)

- Statuary donated by Charles E. Tilton
 - Europa (Time-Table Mabel – Tilton Northfield Island Park)
 - America (Watering Trough in front of Town Hall)
 - Asia (Entrance to Winnisquam Regional High School)
- Statue of Squantum (Vest Pocket Park)
- Tilton Arch (located off Arch Street in Northfield)
- Tilton Town Hall (257 Main Street)
- Tilton School, Tilton Chapel, Tilton Mansion (off School Street)
- Veterans Monuments:
 - Civil War Monument (Winter Street)
 - World War I (front of Town Hall)
 - World War II (WRHS)
 - Korean War (Cannon Bridge)
- Victorian Architecture in Downtown Tilton

Recreational Activities:

- Lake Winnisquam, Silver Lake
- Riverfront Park (West Main Street)
- Rt.132 Ball Field- Near Tanger Outlet Mall (field sports, ice skating)
- Tilton-Northfield Island Park (off Main Street)
- Vest Pocket Park (Main Street)
- Winnepesaukee River - fishing, canoeing, kayaking (NH-DOT Put-in/Take out located at Rte 140/Shaker Road)
- Salmon Run Conservation Area (across from the Tilton Police Station)
- Winnepesaukee River Trail – walking, running, biking, cross country skiing (Starts at Rt. 140 near McDonald's and goes approximately 6 miles to Franklin, following the rail line and the Winnepesaukee River)

Other Community Services:

- Tilton Senior Center (11 Grange Road)
- NH Veterans Home (Winter Street)
- Pemi Youth Center (Across from WRHS)
- Pines Community Center (located in Northfield)
- Youth Assistance Program (Main Street)
- Family Resource Center (Prospect Street - in the old post office building)



PEOPLE SERVING TILTON 2017

Board of Selectmen

Katherine D. Dawson	2019
Patricia Consentino	2018
Ashlee Saint John	2020
Peter H. Fogg	2018
Jonathan G. Scanlon	2020

Town Moderator

Charles Mitchell	2018
Assistant Moderator	

Supervisors of the Checklist

Bernard Chapman	Chair	2022
Gayle Spelman		2018
Judy Tilton		2020

Town Clerk/Tax Collector

Cynthia D. Reinartz	2020
Kimberly J. Sowles	Deputy

Sewer Commissioner

Peter Fogg	Chair	2018
Katherine D. Dawson		2018
Jason Wright		2019
Johanna M. Ames	Administrator	

Conservation Commissioners

Charles Mitchell	Chair	2020
Robert E. Hardy	Vice Chair	2020
James M.G. Cropsey		2019
Jonathan Scanlon		2019
Paul Rushlow		2018
Ben Wadleigh		2018
Susan Clark	Alternate	2018
Kathleen R. Mitchell	Alternate	2018

Town Treasurer

Sandra J. Hyslop	2019
Joanne M. D'Abbraccio	Deputy Appointed

Trustee of Trust Funds

Kathleen Mitchell	Chair	2019
Janice Boudreau		2020
Marie Mahoney		2018

Budget Committee

Jane T. Alden	Chair	2020
Arthur Demass		2018
Christine Dembitzky		2019
Stephen Decato		2019
Wayne Brock		2018
Jonathan G. Scanlon	Ex Officio	
Patricia Consentino	Alt. Ex Officio	

Library Trustees

Kathleen Mitchell	Chair	Life
Maurice Boudreau		Life
Nancy Court		Life
Rachel Saliba		2020
Thomas Fulweiler		2020
Jenna Davis	Librarian	

Planning Board

Jane T. Alden		2020
Judy Tilton	Chair	2018
Juliet Harvey		2019
Eric Pyra		2020
Christine Dembitzky		2019
Debra Shepard		2018
Katherine D. Dawson	Ex Officio	
Peter Fogg	Ex Officio Alt.	
Alternates (2)		Vacant

PEOPLE SERVING TILTON 2017

Park Commissioners

Robert E. Hardy	Chair	2020
Michelle Hall		2020
William Lawrence		2019
vacant		2018
Marina Sumner		2018
Peter Fogg	Ex Officio	2018
Katherine Dawson	Ex Officio Alt	

Zoning Board of Adjustment

Olivia Laporte	2020
Christine Coletti	2018
James Engle	2018
Mari Anne Princiotta	2019
Alternates (1)	Vacant
Eric Pyra	2020
Joseph Jesseman	2020

Senior Center Executive Committee

Patricia Consentino	Chair	2018
Emily LaPlante	Vice Chair	2017
Jane Alden		2018
Iris Ianno		2017
Jane Wyman (Alternate)		2018

Belknap County Economic Development

Joyce Fulweiler	2018
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Concord Regional Solid Waste COOP

Joseph M. Jesseman	2020
Brock Mitchell	2020

Energy Committee

Jonathan G. Scanlon	Ex Officio	2020
Ashlee Saint John		2020

Lakes Region Planning Commission

Dari Sassan	2021
Jonathan G. Scanlon	Alternate 2019

Police Building Study Committee

Kenneth Dame	2019
Jason Wright	2019
Eric Pyra	2019
Kevin LaChapelle	2019
Charles Drew	2019
Thomas Damon	2019
Patricia Consentino	Ex officio

Lakes Region Planning Commission- Technical Advisory Committee

Katherine D. Dawson	2020
Brock Mitchell	2020

Lakes Region Mutual Fire Aid Board

Katherine D. Dawson	
Chief Michael W. Sitar	Alternate

Public Works Department

Brock Mitchell	Director
John Bilodeau	Truck Driver
Kevin Duval	Mechanic
Leland Gray	Truck Driver
Robert Thibeault	Truck Driver

Administrative Offices, Town Hall

Joyce Fulweiler	Town Administrator
Gayle Bestick	Administrative Assistant
Timothy F. Pearson	Finance/IT Director
Dari Sassan	Town Planner
Albert L. LaPlante	Building Inspector/CEO
Katherine D. Dawson	Health Officer
Heather Thibodeau	Welfare Director
Sheena Duncan	Landuse Technician

PEOPLE SERVING TILTON 2017

Police Department

Administrative Staff

Robert L. Cormier	Chief of Police
Ryan A. Martin	Captain
Nathan O. Morrison	Sergeant II
Jesse Renaud-Smith	Attorney/Prosecutor

Support Staff

Lisa Auger	Administrative Assistant
Terri Wiggin	Communications Specialist
Elizabeth Morse	Communications Specialist
Nicole Henderson	Communications Specialist

Part Time Officers

Richard Paulhus	Officer
Steve Rowe	Officer

Police Officers

Luke Pinault	Corporal	Patrol
Steven Henry	Corporal	Patrol
Nathan Buffington	Corporal	Detectives
Brian Kydd-Keeler	Detective	Detectives
William A. Patten	Officer	SRO
Nadim Opijac	Officer	Patrol
Mathew Dawson	Officer	Patrol
Abraham Gilman	Officer	Patrol
Noelle Glenn	Officer	Patrol
Elizabeth Murray	Officer	Patrol
Richard Ort	Officer	Patrol
Jeremiah Trott	Officer	Patrol
Christopher Rideout	Officer	Patrol

United States Congress

Senator Jeanne Shaheen

506 Hart Senate Building
Washington, DC 20510
202-224-2841

Senator Margaret Wood Hassan

B85 Russell Senate Office Building
Washington, DC 20510
202-224-3324

Representative Carol Shea Porter

1530 Longworth House Office Building
Washington, DC 20515
202-225-5456

Belknap County Commissioners

David D. DeVoy II	Chairman
Glen Waring	Vice Chairman
Hunter Taylor	Clerk

34 County Drive
Laconia, NH 03246
603-527-5400

State of New Hampshire

Governor Christopher Sununu

State House
Concord, NH 03301
603-271-2121

Executive Councilor District 1

Joseph Kenney
PO Box 201
Union, NH 03887
603-473-2569

State Senator District 2

Senator Bob Guida
107 North Main Street. Room 302
Concord, NH 03301
603-271-2878

State Representative District 4

Representative Dennis Fields
429 Lower Bay Road
Sanbornton, NH 03269
603-528-6224

Representative Timothy P. Lang

140 Upper Smith Road
Sanbornton, NH 03269
603-566-9802

Selected Photos of People and Places that Make Tilton Great



Town Hall staff: Johanna Ames, Sheena Duncan, Katherine Dawson, and Kim Sowles

TOWN HALL

POLICE



From left: Cpl. Luke Pinault, Detective Bryan Kydd-Keeler, Abe Gilman, Mat Dawson, Nedim Opijac, Detective Cpl. Nate Buffington, Attorney Prosecutor Jesse Renauld-Smith, Captain Ryan Martin, Noelle Glenn, Chief Robert Cormier

Selected Photos of People and Places that Make Tilton Great

COMMITTEES COMMISSIONS



Budget Committee (from left):
Christine Dembitzky, Joe Jesseman, Jon Scanlon, Jane Alden, Wayne Brock



Conservation Commission from left around table: Bob Hardy, Kathi Mitchell, Paul Rushlow, Chuck Mitchell, Helen Hanks, Jim Cropsey, Jon Scanlon, Ben Wadleigh

Selected Photos of People and Places that Make Tilton Great



Open House at the Senior Center



Joe Jesseman (right) instructing on the perfect pie crust at the Senior Center

SENIOR CENTER

**TOWN OF TILTON
2017 TOWN WARRANT**

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL HIGH SCHOOL ON TUESDAY, MARCH 14, 2017 at 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8:00 a.m. to 7:00 p.m.)

- Article 1.** To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.
- Article 2.** To see if the Town is in favor of the adoption of the amendments to the Tilton Zoning Ordinance as proposed by the Tilton Planning Board. *(The complete text of the proposed amendments is printed in the Annual Town Report.)*
- Article 3.** Are you in favor of decreasing the Board of Selectmen to three (3) members? *(This article was submitted by petition.)*

AND ON SATURDAY, MARCH 18, 2017 AT 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Moderator Mitchell called the business meeting to order at 8 AM. The body was asked to please stand for the Pledge of Allegiance. Moderator Mitchell asked any veterans here to remain standing. The assembly applauded. Moderator Mitchell thanked the @ 300 people who braved the weather on Tuesday to come out and vote. He also thanked the Supervisors of the Check List, the ballot clerks, the Selectboard and the assistant moderators for their efforts both here today and at the town's elections. He asked that observers and non-registered voters need to be seated or standing outside the railing in the back. Confirm that all those sitting in the lower areas are registered voters. He stated that if and when I ask for a standing vote, only those who are inside the back railing will be counted. Moderator Chuck Mitchell introduced himself then continued; to my left is Cindy Reinartz, your Town Clerk/Tax Collector. Today, we have three Appointed Assistant Moderators: Helen Hanks, Linda Burns and Kathi Mitchell. To my right, the Chair of the Selectmen, Pat Consentino who will introduce the rest of the Select Board. To my left, the chair of the Budget Committee: Jane Alden, who will introduce the rest of the Budget Committee. Before we continue with the matters before us, Pat Consentino would like to make a brief statement. "Joe Jesseman has served 6 years as a selectmen. He has served wherever he was needed. From the Metrocast consortium to the RCC, public access, Eagle Scout awards, underground storage tanks to our everyday committees of the Town such as planning Board, recycling just to name a few. Joe was not afraid to take on the challenge. That, of course, was in addition to his home life, and activities that he had prior to becoming a Selectmen. He certainly was a busy man and will be missed throughout the community (except the lawyers, of course!) And we, as Selectmen will miss him holding up his sign "NO". Joe took his responsibilities seriously, he wore his heart on his sleeve and never gave up. On behalf of your fellow selectmen and the community, I present you with this gift as a token of our appreciation." Selectmen Joe Jesseman received a standing ovation. The Moderator called on the Town Clerk for a report of the election results which will also be displayed on the screen.

The 2016 Town Elections were held at the Winnisquam Regional High School on Tuesday March 14, 2017. Due to the blizzard the polls were opened at 6:00 a.m. Selectmen Joseph Jesseman moved the meeting to the floor, seconded by Kathleen Mitchell. Moderator Charles Mitchell called the meeting to order at 8:00 a.m. The ballot box was inspected ensuring that it was empty and that the voting machine was zeroed. Moderator Mitchell led the assembly in the Pledge of Allegiance. Absentee ballots were processed at 10:00 a.m. as posted, 44 in total. At 7:00 p.m. The Moderator called for a motion to declare the polls closed. Selectman Joseph Jesseman moved to close the polls, seconded by Kathleen Mitchell and Linda Burns. The Moderator expressed his sincere gratitude to Joesph Jesseman for 6 years of service and dedication in helping us run the elections in Tilton. The polls were declared closed at 7:00 p.m. 341 Ballots were cast.

Article 1: To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman – 3 years		For Budget Committee - 2 years	
Ashlee St. John	173	Juliet Harvey	255
Wayne Brock	73		
Eric Pyra	109	For Trustee of the Trust Funds – 3 years	
Jon Scanlon	173	Janice Leighton-Boudreau	276
For Town Clerk Tax Collector – 3 years		For Sewer Commission – 3 years	
Cindy Reinartz	218	Peter Fogg	267
Lynne A. Fox	123		
		For Library Trustee – 3 years	
For Budget Committee - 3 years		Rachel Saliba	274
Jane Alden	283		
*2 positions open (to be appointed by Committee)			

*10 residents were written in for Budget Committee - 3 years, two positions, Each name had one vote therefore 10 slips of folded paper were placed in a bowl. Town Administrator Joyce Fulweiler pulled 2 slips, Bernard Chapman and Erik Pyra, both declined the positions

Article 2. To see if the Town will vote to adopt changes to the Tilton Zoning Ordinance proposed by the Tilton Planning Board as follows:

1. Amendment No. 1 (Table of Dimensional Values: Dwelling Unit Density) Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend Article 7 to establish that maximum dwelling unit density for cluster development, multifamily and condominium uses shall be calculated as a ratio of base maximum residential density in the location PER minimum lot size in the location (parcel size divided by minimum lot size multiplied by base maximum residential density)?

Yes	203	No	92
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2. Amendment No. 2 (Table of Dimensional Values: Manufactured/Mobile Homes) Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Article 7 to establish that maximum dwelling unit density for manufactured housing parks and subdivisions shall be calculated in accordance with Article 8: Manufactured Housing/Mobile Home & Recreational Vehicle Regulations and Standards?

Yes	207	No	86
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3. Amendment No. 3 (Accessory Dwelling Units) Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 2, 6, 7 & 10 to allow for accessory dwelling units in single-family homes in zones that permit single family uses, and to attain conformance with NH RSA 674:72?

Yes	198	No	92
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4. Amendment No. 4 (Storage Trailers/Containers) Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 6 and 10 to establish that permission to use temporary storage containers may be sought by application to the building inspector?

Yes	170	No	123
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Article 3. (by petition)

Are you in favor of decreasing the Board of Selectmen to 3 members? as proposed by petition of at least 25 registered voters.

Yes	103	No	217
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Moderator Mitchell explained the Moderator's Rules and other procedural items. Motion made by Pat Consentino to accept the Moderator's Rules, seconded by Vinnie Kondrotas. The vote was taken, and the motion passed. Moderator Mitchell explained the voting procedures.

Article 4. Are you in favor of requiring that in order to serve as a sewer commissioner, you have to reside at a property that is connected to Tilton municipal sewer system?" (*This article was submitted by petition.*) Majority vote required.

Moderator Mitchell read Article 4 as presented, Scott Davis made a motion to withdraw Article 4, and the motion was duly seconded by Jason Wright, Sewer Commissioner. The vote was taken and passed. Article 4 was removed.

Article 5. Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500 which is the same amount as the optional veterans' tax credit voted by the Town under RSA 72:28. Majority Vote Required.

Moderator Mitchell read Article 5. Motion made to move Article 5 to the floor for discussion by Joseph Jesseman, seconded by Kevin Washburn, Tilton. Joseph Jesseman deferred to Joyce Fulweiler for further explanation. Joyce explained this also covers National Guard members who were activated under Title X. There will be 11 new people if they are eligible and qualify.

Moderator Mitchell read Article 5, "Shall the Town vote to adopt provisions of RSA 72:28-b, All Veterans Tax Credits? If adopted, the credit will be available to any resident or the spouse of a surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, which is the same amount as the optional veterans' tax credit voted by the Town under RSA 72:28."

The vote was taken, and Article 5 passed.

The Moderator received a request from the petitioner of Article 16 requesting to have Article 16 moved to the present position on the agenda. One person objected. The vote was taken and failed. The Moderator moved forward with Article 6.

Article 6. Municipal Solid Waste and Curbside Recycling Program – Option A
To see if the Town will vote to continue with curbside municipal solid waste (MSW) and curbside collection of single stream recyclables (SSR) using a separate 96 - gallon automated bin for solid waste provided by Pinard Waste Services and a separate 96 - gallon automated bin for recyclables provided by the Town. MSW refuse generated in excess of the 3 bags in the 96-gallon bin would require the purchase of Town of Tilton Trash purple trash bags to be collected curbside or dropped off at the Highway Garage for disposal at the incinerator. There is no limit on the number of recyclables placed curbside. Total Annual Estimated Cost for Collection and Disposal = **\$308,112.** (*This article does not appropriate funds; it is for advisory purposes only.*) Majority Vote Required.

Moderator Mitchell read Article 6, Selectman Katherine Dawson made a motion to move Article 6 to the floor, seconded by Lynda Burns. Selectman Dawson stated Article 7 is a companion Article. A presentation is made showing how the numbers were arrived at in Articles 6 and 7. Passage of Article 6 will result in the requirement of citizens having two 96-gallon bins at curbside. Selectman Scanlon believes having the two bins allows the hauler to service the town better and encourages citizens to recycle. Discussion centered on Jensen's Mobile Home Park not being included in the trash pickup and that 103 additional stops would be added in order to include Jensen's in the pickup. The Select Board has the authority to set policy about where in the manufactured housing parks trash gets picked up or whether it does or does not get picked up. Jason Wright called the question with multiple seconds. Joyce

Fulweiler stated that smaller containers will be allowed by the hauler, and arrangements will be made to pick up the bags if someone is having difficulty maneuvering their bins.

Moderator Mitchell read Article 6, "To see if the Town will vote to continue with curbside municipal solid waste and curbside collection of single stream recyclables using separate 96-gallon automated bins for solid waste provided by Pinard Waste Services and a separate 96-gallon automated bin for recyclables provided by the Town. The recyclables or the MSW refuse generated in excess of the three bags in the 96-gallon bin would require the purchase of Town of Tilton Trash purple trash bags to be collected curbside or dropped off at the Highway Garage for disposal at the incinerator. There is no limit to the number or recyclables placed curbside. Total estimated cost was 308,112, and, again, this is advisory at this point."

Moderator Mitchell called for the vote, and Article 6 passed.

Article 7. Municipal Solid Waste and Drop-Off Recycling Program - Option B
To see if the Town will vote to **continue curbside collection of municipal solid waste and discontinue the curbside single stream recycling program.** Residents can drop off recyclables at the Tilton Public Works Garage. Total Annual Estimated Cost for Collection and Disposal = **\$252,970.** (*This article does not appropriate funds; it is for advisory purposes only.*) Majority Vote Required.

Moderator Mitchell read Article 7, Selectman Katherine Dawson made a motion to withdraw Article 7, seconded by Joe Jesseman. The vote was taken.

The motion passed, and Article 7 was withdrawn.

Article 8. To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Tilton Selectmen and the Tilton Police Union NEPBA Local 29 which calls for the following increases in salaries and benefits at the current staffing level:

FY 2017-18	\$24,011	FY 2018-19	\$23,058	FY 2019-20	\$18,989
Total 3 year contract is \$66,058					

and further to raise and appropriate the sum of Twenty Four Thousand Eleven Dollars (**\$24,011**) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This amount is not included in the Operating Budget. (*This article is recommended by the Selectmen and Budget Committee.*) Majority vote required.

Moderator Mitchell read Article 8, "To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Tilton Selectmen and the Tilton Police Union, which is NEPBA Local 29 which calls for the following increases in salaries and benefits."

Moderator Mitchell clarified that the only amount that can be voted on is year one, 2017 and 2018, but the cost structure is presented for all three years. "For Fiscal Year 2017-2018, it's \$24,011; for 2018-2019, it's \$23,058; and 2019-2020, it's \$18,989. And, further, total contract cost for three years, \$66,058. And, further, to raise and appropriate the sum of \$24,011 for the current fiscal year, such sum representing additional costs attributable to the increase in salaries and benefits that require new agreement over those that would be paid at current staffing levels. This amount is not included in the operating budget. It has been recommended by both the Selectmen and by the Budget Committee."

Motion made by Pat Consentino to move Article 8 to the floor for discussion, seconded by Katherine Dawson. Scott Davis stated the total cost for the contract is really \$137,138. Moderator Mitchell repeats the amount to vote for will only be on one year, 2017-'18. Moderator Mitchell requested that the vote be done by secret ballot. Bill McLain made a motion for a voice vote, seconded by Chuck Drew. Moderator

Mitchell called for the vote on whether there will be a voice vote or secret ballot. The motion passed for a voice vote.

Moderator Mitchell read Article 8, "To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Tilton Selectmen and the Tilton Police Union, NEPBA Local 29, which calls for the following increases in salaries and benefits at the current staffing

level. Year one, which is 2017-'18, is \$24,011; second year, which is 2018-'19, \$23,058; year three, which is 2019-'20, \$18,989 for a total raises over three years of \$66,058; and, further, to raise and appropriate the sum of \$24,011 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels. This amount is not included in the Operating Budget. It's recommended by the Selectmen and Budget Committee."

The vote was taken, and Article 8 passed.

Article 9. To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (**\$35,000**) to be added to the **Highway Equipment Capital Reserve Fund** established in 2012. This appropriation is not included in the operating budget. *(This article is recommended by the Selectmen and Budget Committee.)* Majority vote required.

Moderator Mitchell read Article 9, Jon Scanlon made a motion to move Article 9 to the floor for discussion, seconded by Pat Consentino. Jon Scanlon stated this Article is always on the Warrant and recommended voting for the Article.

Moderator Mitchell read Article 9 as presented, the vote was taken, and Article 9 passed.

Article 10. To see if the Town will vote to raise and appropriate the sum of Seventy Four Thousand Dollars (**\$74,000**) to be added to the **Town Roads, Bridges and Sidewalks Capital Reserve Fund**. This appropriation is not included in the operating budget. *(This article is recommended by the Selectmen and Budget Committee.)* Majority vote required.

Moderator Mitchell read Article 10, Peter Fogg made a motion to bring Article 10 to the floor for discussion, seconded by Katherine Dawson. Peter Fogg stated the fund currently has approximately \$190,000, and at the request of Scott Davis explained past projects.

Moderator Mitchell read Article 10, "To see if the Town will vote and raise and appropriate the sum of \$74,000 to be added to the Town Roads, Bridges, Sidewalks Capital Reserve Fund. This appropriation is not included in the operating budget. The Article is recommended by both the Select Board and the Budget Committee."

The vote was taken, and Article 10 passed.

Pat Clark made a point of order about moving Article 16 up and commented that Article 16 is after the vote on the budget and that most people leave after the budget vote and wanted to have Article 16 taken out of order. Moderator Mitchell recommended hearing Article 16 after Article 13 and called for the vote.

The vote was taken, and the motion passed. Article 16 will be moved up in order.

Article 11. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be added to the **Revaluation Capital Reserve Fund** established in 2002. This appropriation is not included in the operating budget. *(This article is recommended by the Selectmen and Budget Committee.)* Majority vote required.

Moderator Mitchell read Article 11, Motion was made by Pat Consentino to move Article 11 to the floor for discussion, seconded by Katherine Dawson. Pat Consentino made a motion to amendment to Article 11, "To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Revaluation Capital Reserve Fund established in 2002. This appropriation is not included in the Operating Budget." Jon Scanlon seconded the motion to amendment.

Moderator Mitchell read Article 11 as amended, "To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Revaluation Capital Reserve Fund founded in 2002. This appropriation is not included in the operating budget"

Jason Wright asked why there is a reduction. Pat Consentino responded that in 2012 Tilton changed the revaluation to meet with Northfield, and that left extra money in the fund. Mari Anne Princiotta asked how the capital reserve funds work, and Tim Pearson explained. Scott Davis asked for an explanation of the revaluation schedule. Joyce Fulweiler explained Tilton is on a five-year revaluation schedule.

Moderator Mitchell read the amendment, "To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Revaluation Capital Reserve Fund established in 2002. This is an appropriation which is not included in the operating budget."

The Moderator called for the vote on the amendment submitted by Pat Consentino – the vote was taken and the motion passed.

The Moderator read Article 11, "To see if the Town will vote to raise and appropriate the sum of now \$10,000 to be added to the Revaluation Capital Reserve Fund established in 2002. This is an appropriation which is not included in the operating budget."

The Moderator called for the vote on Article 11 as amended, Article 11 passed.

Article 12. To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Three Hundred Dollars (**\$31,300**) for the purpose of developing a schematic design and total project construction cost estimate for a new Tilton Police Station. This project includes architectural services, wetlands determination and geotechnical investigation. The final report and recommendations will be presented at the 2018 Town Meeting. This article is not included in the operating budget. *(This article is recommended by the Selectmen and Budget Committee.)* Majority vote required.

Moderator Mitchell read Article 12, Motion made by Pat Consentino to move Article 12 to the floor for discussion, seconded by Lynda Burns. Pat Consentino stated the Town is looking at three pieces of land and wants to hire someone to find which of the three is best suited for the Town of Tilton. One of the properties is located next to 61 Business Park Drive and is already owned by the Town. Another property is on the corner of Business Park

Drive where you see the sign. It's currently owned by the Nixon properties. It's approximately four acres of land. The third property is where the fire department wants to put their building and to place the police station in front of the fire station. Tom Damon stated building the police station on the piece of land the Town already owns would save money. Pat Clark stated cost is a very important factor and hopes the money is spent wisely. Jason Wright stated this issue has been under consideration for a few years and believes the Town should move forward on it. Stanley Brown stated economically this would be the best time to build a police station as interest rates are still relatively low. Nate Morrison, Staff Sergeant with

Tilton Police Department, stated FEMA and Homeland Security have done studies that recommend the police and fire departments not be housed in the same building and that FEMA will not provide funds to projects in flood plains. Moderator Mitchell read Article 12: "To see if the Town will vote to raise and appropriate the sum of \$31,300 for the purpose of developing a schematic design and total project construction cost estimate for a new Tilton Police Station. This project will include architectural services, wetlands determination, and geotechnical investigation. The final report and recommendations will be presented at the 2018 Town Meeting This Article is not included in the operating budget."

Moderator Mitchell called for the vote, and Article 12 passed.

Article 16. To see if the Town will vote to terminate its membership with the Lakes Region Mutual Fire Aid Association effective December 31, 2017, conditional upon the Town of Northfield also terminating its membership in Lakes Region Mutual Fire Aid Association on the

same date and the Tilton-Northfield Fire & EMS becomes a member of the organization effective January 1st, 2018. *(This article was submitted by petition).* Majority vote required.

Moderator Mitchell read Article 16, Pat Clark made a motion to move Article 16 to the floor for discussion, seconded by Heather Dumka. Pat Clark stated the purpose of this Article is to bill for dispatch fees directly to the

fire department. Right now it goes to two separate towns. Tilton-Northfield became a fire district in 1969. If this were to go into effect this year, the bill would increase by 7,842.39 translating to 1.53 cents or \$3.06 for a 200,000-dollar home. Pat Consentino recommended voting no on this Article. She stated if the Town terminates its membership in the Lakes Region Mutual Fire Aid Association will lose their vote in that organization. Dennis Manning recommended voting no on this Article. There will be an \$11,000 increase when it goes into effect. Northfield will see a decrease of \$10,997. Katherine Dawson reiterated that Tilton would lose their right to vote if it terminates membership in Lakes Region Mutual Fire Aid Association. Kathi Mitchell made a motion to move the question and was seconded. The moderator called for a vote on ending discussion, and it passed.

Moderator Mitchell read Article 16, "To see if the Town will vote to terminate the membership in the Lakes Region Mutual Fire Aid Association effective December 31, 2017, conditional upon the Town of Northfield also terminating its membership in the Lakes Region Mutual Fire Association on the same date and that the Tilton-Northfield Fire and EMS becomes a member of the organization effective January 1."

The vote was taken, and Article 16 failed to pass.

The Moderator stated a motion was made by Pat Consentino to restrict reconsideration, which means it cannot be brought up again at this meeting, seconded by Heather Dumka. It's also called protecting your vote.

The vote was taken, and the motion passed to restrict reconsideration.

Article 13. To see if the Town will vote to raise and appropriate the Budget Committee recommend the sum of **\$ 5,516,684** for general municipal operations. The Board of Selectmen recommended the sum of **\$5,532,689** for general municipal operations. The recommended amounts do not include special or individual warrant articles addressed separately. (Majority vote required.)

The Moderator read Article 13, "To see if the Town will vote to raise and appropriate the Budget Committee's recommend the sum of \$5,516,684 for general municipal operations. The Board of Selectmen recommend the sum of \$5,532,689 for general municipal operations. You will notice there are two different amounts. The recommended amounts do not include any special or individual warrant articles addressed separately."

Jane Alden made a motion to move Article 13 to the floor for discussion, seconded by Pat Consentino.

Jane Alden made a motion to amend line number 01-64-4140-30-130, the salary for the Town Clerk/Tax Collector from \$57,200 to \$58,916, a three percent increase, seconded by Katherine Dawson. Moderator Mitchell called for discussion on the amendment. Roy Wakefield wanted to know what the raise increase was for SEA employees. Katherine Dawson clarified the Town Clerk/Tax Collector is an elected position and does not answer to the Secretary of State's Office. Roy Wakefield stated he supports the Article. Jane Alden stated that last year a four percent increase was given to the Town Clerk/Tax Collector. Heather Dumka stated the Town Clerk/Tax Collector ran for the position knowing what the salary was for the position. Bob King stated recipients of Social Security received a .03 percent raise. Roy Wakefield stated the three percent raise for the Town Clerk/Tax Collector is appropriate. Jane Alden responded in the budget merit increases are built in at two and a half percent, but it is based on merit. Dennis Manning stated the Assistant Town Clerk/Tax Collector has received an aggregate raise of 39 percent since 2012.

Moderator Mitchell restated the amendment was, "To increase the line item, which is the Town Clerk's/Tax Collector's line item from 57,200 to 58,916."

The moderator called for the vote, stated he was conflicted, and called for a standing vote. Standing vote was taken 68 voting in affirmative and 22 against. The amendment submitted by Jane Alden passed.

Joseph Jesseman made a motion to amend the bottom line of the operating budget by 13,500, targeted at line item 01-82-4323-99-860, which is sanitation and recycling, seconded by multiple people. Joseph Jesseman proposed this to specifically fund the increase to pick up Jensen's Mobile Home Park trash.

Moderator Mitchell clarified the amendment, so the question here now is whether or not to amend the bottom line in the budget by \$13,500. The intent is to try to make it inclusive that all residential taxpayers in Tilton will have trash pickup and recycling." Roy Wakefield asked if park rents would decrease as a result of this Article passing. Joseph Jesseman stated there were no guarantees, and it would be up to the landlords. Cindy Reinartz stated she spoke to Tom Flanders at Jensen's, and Tom said if the Article passed, the park rent would go down. Bob King moved the question. Moderator Mitchell read the amendment submitted by Joe Jesseman. The amendment is to add \$13,500 to the bottom line budget for the purposes of making sure that all residential taxpayers are getting both curbside pickup and recycling."

The vote was taken, and the amendment submitted by Joseph Jesseman and passed.

Peter Fogg made a motion to amend page one of the budget by increasing the Sewer pass-through by \$12,000 from \$450,907 to \$462,907, seconded by Jason Wright. Peter Fogg stated the Sewer Commission budget was cut by \$12,000, stating that the treatment plant in Franklin doesn't always bill quarterly, and this results in some years paying more. Sewer user fees will cover the cost based on how much water goes into the sewer drain. Seeing there were no further questions Moderator Mitchell read the amendment " increase the Sewer pass-through by \$12,000 from \$450,907 to \$462,907.

The vote was taken and the amendment submitted by Peter Fogg passed.

Scott Davis made a motion to amend line item 01-69-4191.15-130, Land Use Technician, to reduce it from \$8,960 to zero, seconded by Jason Wright. Scott Davis stated this department increased from \$45,000 to \$60,000 and that \$8,960 is not for a full year but only for 20 hours per week. Mr. Pearson stated the full year cost would be \$13,300 and was budgeted for 16 hours per week. Dennis Manning is in favor of reducing the line item to zero. Joyce Fulweiler stated that Dari Sassan was hired in February, 2014 as a part-time Land Use Coordinator; in March of 2015, he became full-time and was given increased job duties. In August of 2016, the Selectmen voted to change his position to Town Planner and have the Code Enforcement Officer answer to the Town Planner. Mari Anne Princiotta asked what the job duties of the position are. Joyce Fulweiler responded the duties are to assist the Town Planner with clerical duties, assist with all the various boards, staff, and general public, and they would be the secondary person to handle the E911 mapping system and manage the Land Use website. Their primary job tasks will be for filing, Assessing and Land Use, data entry for Assessing and Land Use, handling all the billing and deposits, general clerical upkeep, tracking and managing the Land Use Board case flow and handle public and abutter notices. Bill McLain asked if the position had paid benefits, Joyce Fulweiler answered no.

Moderator Mitchell called for a vote on the amendment submitted by Scott Davis. Seeing no other questions, the amendment on the floor is to reduce that line item for assistance and secretarial help in the Land Use Office from 8,960 down to zero. That would in essence eliminate the position. The vote was taken.

The motion submitted by Scott Davis failed.

Moderator Mitchell asked if there were any other items to discuss on Article 13. Tim Pearson stated the total sum of the budget is now \$5,543,900. Moderator Mitchell called for a vote on the budget of \$5,543,900.

The 2017 budget passed

Article 14. To see if the Town will vote to designate 55+ acres known as Buffalo Park Conservation Area (Map R17-Lot 20) which is a designated Conservation Area with deed restrictions,

as a Town Forest, in accordance with NH RSA 31:110. The Tilton Conservation Commission will manage the Town Forest which is secondary to the designation as a Conservation Area. Any activities conducted within Buffalo Park must comply with all conditions and restrictions imposed by the current easement on the property. Majority vote required.

Moderator Mitchell read Article 14, Jon Scanlon made a motion to move Article 14 to the floor for discussion, seconded by Kathi Mitchell. Bob Hardy stated that by designating this as a town forest, the Town can seek additional grants and funding to help manage the property. Eagle project opened several trails and brought to attention other work that needs to be done. There is no impact on the budget.

Roy Wakefield made a motion to amend Article 14 by adding the following language. "Additionally, partial Map U7, Lot 41-A to be transferred to and included as part of Buffalo Park subject to the same conditions and restrictions imposed by the current easement on the property known as Buffalo Park," seconded by Jon Scanlon.

Moderator Mitchell stated the lot Roy Wakefield is talking about is located between the tennis courts, football field, and the Tilton School pond. The parcel is owned by the Town, and it currently is designated as a town park. Roy Wakefield stated this area is a wildlife corridor for all animals and a small population of snowshoe hare that live there, and it is important to preserve this natural area. The cost to the Town is nothing. Katherine Dawson stated the warrant article doesn't include anything about transferring other properties into Buffalo Park but believes the Selectmen, through public hearings and working with the Conservation Commission, may be able to transfer the property into the Buffalo Park Conservation Area. Moderator Mitchell stated if Roy Wakefield agreed to withdraw his motion to amend, then Roy Wakefield can work with the Select Board. Roy Wakefield agreed to withdraw his motion to amend. Rachel Saliba asked if logging would be permitted. Robert Hardy stated the conservation easement does allow logging provided it follows state and federal rules and regulations. Juliet Harvey called the question.

Moderator Mitchell read Article 14, "To see if the Town will vote to designate 55 plus acres of land known as Buffalo Park Conservation Area with deed restrictions as a Town Forest, in accordance with New Hampshire RSA 31:110. The Tilton Conservation Commission will manage the Town Forest which is secondary to the designation as a Conservation Area. Any activities conducted in Buffalo Park must comply with all conditions and restrictions imposed by the current easement on the property."

The vote was taken, and Article 14 passed.

Article 15. To see if the Town will vote to adopt a **Tilton Housing Standards Ordinance**. Majority vote required. *(The complete text of the proposed amendments is printed in the Annual Town Report.)* Majority vote required.

Moderator Mitchell read Article 15, "To see if the Town will vote to adopt a Tilton Housing Standard Ordinance." Katherine Dawson made a motion to move Article 15 to the floor for discussion, seconded by Roy Wakefield. Pat Consentino stated a committee comprised of landlords, tenants, Selectmen, and members of the fire department met monthly to develop a Housing Standards Ordinance. She stated the Housing Standards Ordinance can be found in the yellow packet entitled, "Moderator's Rules," and information about the Housing Standards Board can be found near the end of the Moderator's Rules. Katherine Dawson, The Town Health Officer reviewed the ordinance and answered some questions regarding the language of the ordinance. Scott Davis wanted to strike some language in the ordinance. Jason Wright asked if it has to come before the legislative body to make changes to the ordinance once it is passed. Pat Consentino answered that the Select Board can make amendments to the ordinance without having to return to Town Meeting to approve amendments to the ordinance. She read from the ordinance, "Proposed amendments to this ordinance shall be made only by the Board of Selectmen, following at least one duly noted public hearing." Kathi Mitchell made a motion to move the question, seconded by multiple people.

Moderator Mitchell read Article 15, "To see if the Town will vote to adopt a Tilton Housing Standards Ordinance."

The vote was taken, and Article 15 passed.

Article 16. To see if the Town will vote to terminate its membership with the Lakes Region Mutual Fire Aid Association effective December 31, 2017, conditional upon the Town of Northfield also terminating its membership in Lakes Region Mutual Fire Aid Association on the same date and the Tilton-Northfield Fire & EMS becomes a member of the organization effective January 1st, 2018. *(This article was submitted by petition)*. Majority vote required.

ARTICLE 16 WAS HEARD OUT OF ORDER

Article 17. To enact any other business that may legally come before the meeting.

Moderator Mitchell stated he wanted to pay homage to the Tilton Citizen of the Year, Bernie Chapman. The assembly cheered and applauded.

Joyce Fulweiler announced that on Thursday, March 23, from 1 to 3 at the Town Hall, there will be open office hours with a representative from Senator Hassan's office to speak about veterans issues and that on Wednesday, March 29, from 9 to 11 Congresswoman Carol Shea Porter will have staff people available if anyone wishes to express their views.

Moderator Mitchell announced that the Fire District meeting will be held next Monday night at 7:00 p.m. at the Middle School. Pat Consentino announced that if anyone would like to be on a committee, that there are three openings. One opening is for the Budget Committee. There is one opening for the Planning Board and one for the Zoning Board. Any interested person should speak to Jane Alden for the Budget Committee and speak to any of the Selectmen for the Planning Board or Zoning Board.

Moderator Mitchell announced that the School District meeting will be held one week from today held in the High School Gym at 9:00 p.m.

Moderator Mitchell also announced that any newly elected people will need to see Cindy Reinartz in order to be sworn in.

Moderator Mitchell announced that a motion was made and seconded to adjourn. All were in favor.

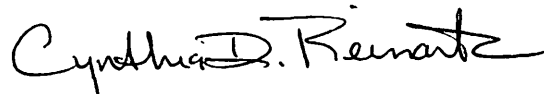
The meeting was adjourned.

Respectfully submitted:

A true attest copy



Cynthia D. Reinartz
Town Clerk Tax Collector



Cynthia D. Reinartz
Town Clerk Tax Collector

Moderator's Rules - Town Meeting March 17, 2018

1. The rules governing the conduct of the meeting will be the applicable NH RSA's and the following special rules to be adopted or rejected by the assembly here today. Robert's Rules of Order, Newly Revised, Tenth ed., 2000, **shall be used only as a guide if deemed necessary by the moderator.**
2. Anyone having a cell phone is requested to please silence the phone or turn it off right now. Anyone wishing or needing to use a cell phone during the meeting is requested to leave this room to make or take a call.
3. **Those who wish to speak are requested to please line up at one of the microphones and to please wait until you are recognized by the moderator before speaking.** Speakers will be called upon in the order of their arrival at a microphone. This does not apply to motions of privilege or rising to a point of order.
4. **Individuals speaking for or against motions are asked to please keep their remarks to two (2) minutes.** Please try not to repeat something that has already been said by a previous speaker. The maker of a motion or an amendment will be provided up to **five minutes** for their presentation. When you are approaching the last 15 seconds of your allotted time, the assistant moderator will hold up a sign indicating it is time for you to wrap it up. **Additional time may be granted at the discretion of the Moderator.**
5. **All questions are to be made through the Moderator** who will then direct the question to the appropriate person for a response. Anyone who has a follow-up question, go through the moderator.
6. **All motions and amendments must be submitted in writing and signed** by the person making the motion or amendment. Amendments can change the scope of a Warrant Article or motion, but not the purpose. Any amendments involving money must include a specific dollar amount.
7. **Only one amendment to a motion will be allowed on the floor at one time.** No motion to amend an amendment will be allowed.
8. Anyone wishing to **"move the question", "call the question", or "move to close debate", must first be recognized by the moderator.** A motion to close debate may only be made by someone who has gained the floor to speak. A motion to close debate must be made without first speaking for or against the motion on the floor. **"Calling the Question" is not-debatable and requires a 2/3 vote.**
9. If, in the Moderator's opinion, there has not been sufficient discussion on a motion, the Moderator shall have the right to refuse to accept a motion to either "Call the Question" or "Close Debate."
10. **A motion to limit debate is non-debatable and requires a 2/3 vote.**
11. A motion to **"Table"** should only be used to delay action on an item until later in the meeting. A tabled motion can be taken **"Off the Table"** after one or more articles have been disposed of. This **requires only a majority vote and is not-debatable.** Any motion not removed from the table by the end of the meeting is basically dead.
12. To kill a motion, one would move to **"Postpone-it Indefinitely". It is debatable and requires a majority vote.**
13. Due to statutory funding commitments, no amendment to cut the budget to "zero" will be accepted.

14. Any proposed changes to the proposed budget warrant article will need to be done through a written amendment. Each such amendment will be discussed and voted on one at a time.
15. Voting on motions may be done in any one of the following ways:
 - a. Voice vote by responding with a “Yea” or “No”
 - b. Standing vote with a raised hand holding up your 2018 voter card
 - c. Secret ballot in accordance with RSA Chapter 40:4-a
 - i. Requests for a secret ballot may be made in writing with the signatures of at least 5 registered voters, or
 - ii. At the request of one voter and seconded by a show of hands of at least ten other voters, or
 - iii. At the Moderator’s discretion
16. Please be civil at all times. It is OK to disagree, but it is **not OK** to be disagreeable or disrespectful. No discussion that involves the naming and/or singling out of an individual will be tolerated.
17. **Any and all discussions must pertain to the motion or amendment before the body.** If any person strays from the topic of the motion, they will be ruled out of order and may be asked to sit down.
18. Once a motion has been put on the floor for discussion, the moderator will not accept a motion to recess the meeting until the motion on the floor has been properly disposed of.
19. A motion to “**RECONSIDER**” any prior vote is allowable under RSA 40:10. The purpose of **Reconsideration** is to vote again on something that has already been decided. The purpose is supposed to be that someone has new information that they did not have prior to their vote and only to be made by someone who had voted on the prevailing (winning side of the motion). **It is NOT to be used by someone on the losing side to have another vote.** Someone can move to do so and if seconded (again, by someone who had voted on the prevailing side) and if the motion passes, then the body may revisit a previous dealt with motion. I will publically ask any person moving reconsideration if they he or she voted with the prevailing side, and also the person seconding the motion. If they state they did, and only then will the motion to reconsider be proper. The motion to “Reconsider” a previous vote can occur at any time and requires only a majority vote to proceed; thus it is advisable to stay until the end of the meeting.
20. A motion to “**Restrict Reconsideration**” (used to **protect your vote**) can be made at any time after a vote has been taken (RSA 40:10) and only requires a simple majority.
21. The Moderator intends to allow non-resident town agents, consultants, employees and non-resident property owners the ability to address the assembly as a part of warrant article presentations and/or in response to questions brought up by voters. Permission of the assembly for other non-voters to speak will be required.
22. The Moderator may order anyone who violates these rules or who is disorderly to leave the assembly (RSA Chapter 40:8).
23. Any decision made by the Moderator can be overturned by a majority vote of those present and voting.
24. To change or alter any of these Moderator’s Rules will take a 2/3 majority vote.

TOWN OF TILTON

2018 TOWN MEETING WARRANT

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL HIGH SCHOOL ON TUESDAY, THE 13TH DAY OF MARCH, 2018 at 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS: (Polls will be open from 8:00 a.m. to 7:00 p.m.)

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

Article 2. To see if the Town is in favor of the adoption of the amendments to the Tilton Zoning Ordinance. (*An explanation of the proposed amendments is printed in the Annual Town Report.*)

Amendment No. 1 (Self Storage Facilities)

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 2 & 6 to define "self storage facilities" and to designate that such uses shall be permitted in the Regional Commercial, General Commercial and Industrial districts and allowed through Special Exception in the Mixed Use and Resort Commercial districts?

Amendment No. 2 (Parking)

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Article 3 to establish that the requirements of the parking provisions table shall not apply to the Downtown district?

Amendment No. 3 (Parking)

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: amend Article 3 to establish a floor-area based parking density requirement for shopping centers over 60,000 square feet?

Amendment No. 4 (Dwelling Unit Density)

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: amend Article 6 to separate Apartment and Condominium uses from Multi-Family uses, and to designate that Apartment and Condominium uses shall be permitted in the Village Residential, Mixed Use and Downtown districts and not permitted in all other districts, and that Multi-Family uses shall only be permitted in the Downtown district?

Amendment No. 5 (Certificate of Occupancy)

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: amend Article 10 to

clarify when a Certificate of Occupancy is required and to establish that all projects requiring a construction permit shall also require certification of inspection?


Amendment No. 6 (Adult Care Facility)

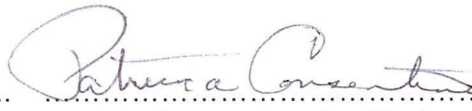
Are you in favor of the adoption of Amendment No. 6 as proposed by petition of the voters of Tilton for the town zoning ordinance as follows: amend Article 6 to replace the term "Adult Care Facility" with the term "Residential Adult Care Facility" and designate such use as not permitted in the Rural Agricultural district? *(Approved by the Planning Board)*

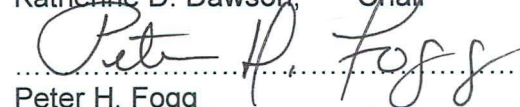
AND ON SATURDAY, THE 17TH DAY OF MARCH, 2018 at 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:


- Article 3.** Shall we allow the operation of Keno games within the Town of Tilton? *(This article was submitted by petition).* Majority Vote Required by Written Ballot.
- Article 4.** To see if the Town will vote to discontinue the Tilton Board of Sewer Commissioners and return the authority of RSA 149-I to the Tilton Board of Selectmen. If the article passes, the Board of Sewer Commissioners will continue for one more year until March 2019. *(This article was submitted by petition).* Majority Vote Required.
- Article 5.** To see if the Town will vote to reduce the number of elected budget committee members-at-large (RSA 32:15) from six (6) members-at-large to five (5) members at large. Majority vote required.
- Article 6.** To see if the Town will vote to ratify an easement on town-owned property located off School Street (Map/Lot U07-41A) approximately 2.9 acres which shall remain as a recreational and wildlife corridor. It shall never be sold or conveyed to another party or person and shall never be developed or have any structures placed upon it. The Governing Body or its designee shall maintain the property. Majority Vote Required.
- Article 7.** To see if the Town will vote to accept the Board of Selectmen's Report of the Police Building Study Committee. *(A copy is printed in the Annual Town Report).* Majority Vote Required.
- Article 8.** To see if the Town is in favor of adopting Community Revitalization Tax Relief Incentives in accordance with the provisions of RSA 79-E? *(An explanation of the law is printed in the Annual Town Report).* Majority Vote Required.
- Article 9.** To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars **(\$35,000)** to be added to the **Highway Equipment Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. *(This article is recommended by the Selectmen and the Budget Committee).* Majority vote required.


- Article 10.** To see if the Town will vote to raise and appropriate the sum of Seventy Four Thousand Dollars (**\$74,000**) to be added to the **Town Roads, Bridges and Sidewalks Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. *(This article is recommended by the Selectmen and the Budget Committee).* Majority vote required.
- Article 11.** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be added to the **Revaluation Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. *(This article is recommended by the Selectmen and the Budget Committee.)* Majority vote required.
- Article 12.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (**\$2,000**) to the **Lake Improvement/Maintenance Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. *This article is recommended by the Selectmen and the Budget Committee).* Majority vote required.
- Article 13.** To see if the Town will vote to raise and appropriate the sum **Twenty Thousand Dollars and no cents (\$20,000)** for the purpose of replacing the carpeting and tile in the downstairs of the Town Hall. *(This article is recommended by the Selectmen and by the Budget Committee).* Majority vote required.
- Article 14.** To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$5,601,601** for general municipal operations. The Board of Selectmen recommended sum of **\$5,602,601** for general municipal operations. The recommended amounts do not include special or individual warrant articles addressed separately. Majority vote required.
- Article 15.** To see if the Town is interested in owning 100% of the Island Park. (The Town of Northfield has a similar warrant to see if the Town of Northfield is interested in conveying its one-half ownership of Island Park to the Town of Tilton.) Majority vote required.
- Article 16.** To enact any other business that may legally come before the meeting.


 Katherine D. Dawson, Chair


 Patricia Consentino, Co-Chair


 Peter H. Fogg


 Ashlee Saint John


 Jonathan G. Scanlon

Date: 2/15/18

TILTON BOARD OF SELECTMEN

RSA 79-E Community Revitalization Tax Relief Incentive Fact Sheet

This state law **encourages investment in downtowns and village centers** with a new tax incentive modeled on the existing New Hampshire Statute (the so-called Barn Bill). **Its goals are to encourage the rehabilitation and active use of under-utilized buildings** and, in so doing, to promote strong local economies and promote smart, sustainable growth, as an alternative to sprawl, in accordance with the purpose and objectives of RSA Chapter 9-B (State Economic Growth, Resource Protection, and Planning Policy).

How it works: A property owner, who wants to substantially rehabilitate a building located downtown, may apply to the Board of Selectmen for a **period of temporary tax relief up to five years**. The temporary tax relief, if granted, would consist of a finite period of time during which the property tax on the structure would not increase as a result of its substantial rehabilitation. In exchange, **the property owner signs a Covenant ensuring there is a public benefit to the rehabilitation**.

A public benefit can be economic activity; improves a culturally or historically important structure; or promotes development in the downtown. Following expiration of the relief period, the structure would be taxed at its full market value taking into account the rehabilitation.

The tax relief provided may be terminated if the property owner fails to maintain or utilize the property according to the terms of the Covenant, or fails to restore, rebuild, or demolish the structure following damage or destruction. The Board holds a hearing to determine the extent of the diminution of the public benefit; the tax relief may be reduced or terminated; if it is terminated, the property owner is liable for back taxes.

This program offers strong community process and discretion. The Town can adopt it by majority vote of the legislative body at Town Meeting. Applications are made to the Board of Selectmen and a public hearing will be held. The Selectmen may grant tax relief if the application meets the guidelines and public benefit test. The Board may deny the application at its discretion.

A property owner can apply for the tax relief only if the building is location in the downtown district. The rehabilitation costs at least 15% of the building's pre-rehab assessed value, or \$75,000 whichever is less. The rehabilitation is consistent with the municipality's master plan or development regulations.

Many communities in the state have had success with this program. More information can be obtained from the NH Preservation Alliance, 603.224.2281.

**Zoning Amendments
Proposed For 2018 Town Meeting
By The Planning Board (#1-5)
And By Citizen Petition (#6)**

For further information regarding the proposed amendments, please contact Dari Sassan, Town Planner by phone at (603) 286-4521 X 105 or by email at landuse@tiltonnh.org.

Amendment No. 1

(Self Storage Facilities)

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 2 & 6 to define “self storage facilities” and to designate that such uses shall be permitted in the Regional Commercial, General Commercial and Industrial districts and allowed through Special Exception in the Mixed Use and Resort Commercial districts?

ADD to Article 2 (definitions) the following term:

Self Storage Facility; a building or group of buildings in a fenced and/or controlled access compound that contains varying sizes of individual, compartmentalized, and controlled access stalls or lockers for the storage of customers' goods or wares.

ADD to Article 6.I.E a line titled “Self Storage Facilities,” and DESIGNATE that such uses are permitted in RG, GC & IN; allowed by Special Exception in MU & RC and NOT permitted in DN, MR, VR and RA:

Why the change?:

Without a line designated for such uses in the Chart of Permitted Uses, the land use office has been categorizing them as “personal and business services with floor area 3000 square feet or greater.” It is proposed that a new line be added to the Chart specifically addressing self storage facilities so that it becomes plainly evident how such uses shall be categorized, and where such uses shall be permitted.

Amendment No. 2

(Parking)

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Article 3 to establish that the requirements of the parking provisions table shall not apply to the Downtown district?

REPLACE the first paragraph of Article 3.5 with the following:

Except in the Downtown district, off street parking shall be provided as enumerated in the following table. Prior to approval of any new use, change of use or expansion of use in the Downtown district, the Planning Board and/or the Code Enforcement Officer may require verification that existing public parking will provide adequate parking accommodations.

Why the change?:

The Zoning Ordinance does not currently account for publicly available, shared parking that exists downtown. Under strict application of the current Ordinance, new businesses seeking to open their doors in the Main Street area might be forced to create unnecessary parking spaces, increasing impervious cover and taking up scarce land area. The proposed change would allow for utilization of existing public parking while still preserving Planning Board oversight and ensuring that available downtown parking capacity is not cumulatively exceeded. Much like a traffic study can be required by the Board to verify that the existing road system can accommodate a new development, a parking study could be required to verify that existing public parking will be sufficient.

Amendment No. 3

(Parking)

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: amend Article 3 to establish a floor-area based parking density requirement for shopping centers over 60,000 square feet?

ADD to Article 2 (definitions) the following term:

Shopping Center: a building or group of buildings containing two or more retail, service or restaurant businesses interconnected by corridors or ways separate from the public highway system.

ADD the following line to TABLE 3.5:

USE	REQUIRED PROVISION FOR OFF-STREET PARKING
i. Shopping Centers over 60,000 sq. ft. floor area	4.5 spaces per 1,000 sq. ft floor area

Why the change?:

On-the-ground observation has revealed that parking requirements established prior to the advent of massive online retailers like amazon.com are no longer needed. The parking lots of

large shopping centers like the former Shaw's plaza are almost never full, however they are near their capacity in terms of compliance with the current parking requirements in the Zoning Ordinance. Adding a new category for shopping centers is an appropriate way to allow for infill of existing facilities without increasing impervious surfaces in the already highly developed RG district.

Amendment No. 4

(Dwelling Unit Density)

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: amend Article 6 to separate Apartment and Condominium uses from Multi-Family uses, and to designate that Apartment and Condominium uses shall be permitted in the Village Residential, Mixed Use and Downtown districts and not permitted in all other districts, and that Multi-Family uses shall only be permitted in the Downtown district?

SEPARATE Article 6.I.A.2 (Apartments, Condominiums, Multi-Family) into two lines, one for Apartments and Condominiums and the other for Multi-family, and DESIGNATE that Apartment and Condominium uses shall be permitted in the VR, MU & DN districts and NOT permitted in all other districts, and that Multi-Family uses shall only be permitted in the DN district.

Why the change?:

The Chart of Permitted Uses indicates that “apartments, condominiums and multi-family” uses are permitted in the MU and VR districts, however the Table of Dimensional Values sets that dwelling unit density at a maximum of 2 units per lot for both zones. The Zoning Ordinance defines “multi-family” as housing for “three or more families,” thus one chart is telling citizens that multi-family is allowed, while the other one is limiting density to the extent that multi-family is not allowed. The proposed changes bring conformity between the two tables by adopting the more restrictive application of existing standards.

Amendment No. 5

(Certificate of Occupancy)

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: amend Article 10 to clarify when a Certificate of Occupancy is required and to establish that all projects requiring a construction permit shall also require certification of inspection?

REPLACE the first paragraph of Article 10.4 with the following paragraphs:

10.4 CERTIFICATES AND REGISTRATIONS

10.4.1 CERTIFICATE OF OCCUPANCY

After 5/1/1999, all new residential and commercial structures shall receive a Certificate of Occupancy issued by the Town of Tilton prior to any use of said structures. A Certificate of Occupancy issued by the Town of Tilton shall be required whenever:

- A new building is constructed,
- A building certified for one use is converted to another use,
- Occupancy of a commercial or industrial building changes, or
- Ownership of a commercial, industrial or multi-family residential structure changes.

In order to secure a Certificate of Occupancy, a structure must be found to be in compliance with all applicable requirements of this Zoning Ordinance approved site plans, stipulations of local Land Use Boards and applicable state laws and regulations. All structures must be completed as approved in applicable building permits. No new structures will be used or occupied without obtaining a Certificate of Occupancy. Failure to obtain a Certificate of Occupancy will constitute a violation of the Zoning Ordinance.

10.4.2 CERTIFICATE OF INSPECTION

Any renovation, alteration or improvement that does not require a Certificate of Occupancy, but which does require a building permit, shall receive a Certificate of Inspection issued by the Town of Tilton to document final project approval. Failure to obtain a Certificate of Inspection will constitute a violation of the Zoning Ordinance and may result in the suspension of a Certificate of Occupancy.

ASSIGN an Article number of “10.4.3” to the last paragraph of Article 10.4 (Business Registration).

Why the change?:

It is presently unclear whether a Certificate of Occupancy (CO) is required. By clarifying the CO requirement , and addressing all other permitted projects with a Certificate of Inspection, it is established that every permitted project must be closed out by the Code Enforcement Officer.

Amendment No. 6

(Adult Care Facility)

Are you in favor of the adoption of Amendment No. 6 as proposed by petition of the voters of Tilton for the town zoning ordinance as follows: amend Article 6 to replace the term “Adult Care Facility” with the term “Residential Adult Care Facility” and designate such use as not permitted in the Rural Agricultural district? (Approved by the Planning Board)

REPLACE the term “Adult Care Facilitiy” from Article 6.I.B.6 with the term “Residential Adult Care Facility” and DESIGNATE such use as permitted in MU, DN, RC & GC districts; allowed by Special Exception in VR, MR & IN districts and NOT permitted in RG & RA districts.

Why the change?:

This change is intended to bring consistency to what is permitted in the Rural Agricultural District.

Town of Tilton Proposed 2018 Operating Budget

Unaudited Expenses updated as of 12-31-2017

	2017		2018					
	Budget	Actual Unaudited	Selectmen's Amount	Approved Change \$	Change % v 2017	Approved Change \$	Change % v 2017	
Operating Expenses								
Administration	669,588	643,122	655,344	-14,244	-2.1%	655,344	-14,244	-2.1%
TCTC	126,675	122,590	128,150	1,475	1.2%	128,150	1,475	1.2%
Finance	116,489	118,564	122,448	5,959	5.1%	122,448	5,959	5.1%
Long Term Debt	339,703	339,644	196,203	-143,500	-42.2%	196,203	-143,500	-42.2%
IT	94,369	90,635	103,305	8,936	9.5%	103,305	8,936	9.5%
Land Use	116,879	112,917	125,817	8,938	7.6%	125,817	8,938	7.6%
Police	2,045,769	2,016,507	2,097,186	51,417	2.5%	2,097,186	51,417	2.5%
Public Works	661,363	667,748	671,233	9,870	1.5%	671,233	9,870	1.5%
Sanitation	525,586	515,257	548,216	22,630	4.3%	548,216	22,630	4.3%
Health Welfare	95,080	97,666	94,580	0	0.0%	94,580	-500	-0.5%
Culture & Recreation	170,964	171,607	171,938	974	0.6%	171,938	974	0.6%
Outside Agencies	173,839	172,338	178,648	4,809	2.8%	179,648	5,809	3.3%
Total Departmental Budgets	5,136,304	5,068,595	5,093,068	-42,736	-0.8%	5,094,068	-42,237	-0.8%
Sewer Commission	462,907	462,907	508,533			508,533		
Total Operating Budget	5,599,211	5,531,502	5,601,601			5,602,601		
Warrant Articles								
2017 #9 Highway Equipment	35,000	35,000	35,000	#9 CRF Highway Eq		35,000		
2017 #10 Roads, Bridges, Sidewalks	74,000	74,000	74,000	#10 CRF Rd, Br, Sdwb		74,000		
2017 #11 Revaluation	10,000	10,000	20,000	#11 CRF Revaluation		20,000		
2017 #8 CBA in Op Budget			2,000	#12 CRF Milfoil		2,000		
2017 #12 Police Study in Op Budget			20,000	#13 TH Carpeting		20,000		
Total Warrant Articles	119,000	119,000	151,000			151,000		
Total 2017 Appropriation/Actual	5,718,211	5,650,502	5,752,601	34,390	0.6%	5,753,601	35,390	0.6%

Account #	DEPARTMENT	2017			2018			Selectmen Budget	BC Approved
		Average 13 - '16 Expense	Budget	Unaudited Exp as of 12/31/17	% YTD	Dept Request	Change '18 v '17		
ADMINISTRATION									
01-62-4130.10-130	Salary - Selectmen	21,750	24,000	24,000	100.0%	24,000	0	24,000	24,000
01-62-4130.20-130	Salary - Trustee of the Trust Funds	900	900	1,200	133.3%	1,200	300	1,200	1,200
01-62-4130.20-205	Administrative Part Time / OT	3,482	6,876	4,049	58.9%	6,407	-469	6,408	6,408
01-62-4130.50-130	Salary - Town Administrator	76,077	81,585	81,485	99.9%	85,999	4,414	85,999	85,999
01-62-4130.60-130	Salary - Selectmen's Assistant	62,266	44,559	45,531	102.2%	45,656	1,097	45,656	45,656
01-62-4130.62-265	Administrative Comp. Absences	5,455	3,500	839	24.0%	3,500	0	3,500	3,500
01-62-4130.99-266	Merit Raise Pool - Town Hall	0	0	0	0.0%	6,259	6,259	6,259	6,259
01-62-4130.99-300	Administrative - Office Supplies	5,685	4,000	6,221	155.5%	4,000	0	4,000	4,000
01-62-4130.99-310	Administrative - Travel Expenses	35	200	229	114.7%	200	0	200	200
01-62-4130.99-320	Administrative - Dues	3,692	3,800	4,036	106.2%	3,800	0	3,800	3,800
01-62-4130.99-325	Administrative - Postage	1,211	1,200	684	57.0%	1,200	0	1,200	1,200
01-62-4130.99-330	Administrative - Printing	643	1,000	768	0.0%	500	-500	500	500
01-62-4130.99-335	Administrative - Training	275	1,000	313	31.3%	1,000	0	1,000	1,000
01-62-4130.99-340	Administrative - Eq. Maint & Repair	240	500	390	78.0%	500	0	500	500
01-62-4130.99-350	Administrative - Advertising	907	500	768	153.5%	1,500	1,000	1,500	1,500
01-62-4130.99-370	Administrative - Equipment Rental	1,685	1,880	2,136	113.6%	2,136	256	2,136	2,136
01-62-4130.99-375	Administrative - Equipment Purch	854	500	300	60.0%	500	0	500	500
01-62-4130.99-385	Administrative - Misc Expenses	4,231	3,000	4,603	153.4%	4,000	1,000	4,000	4,000
01-62-4130.99-535	Consulting/Outside Contracts	1,570	1,000	0	0.0%	1,000	0	1,000	1,000
01-62-4130.99-620	Admin - Vehicle Maintenance	516	500	329	65.9%	500	0	500	500
01-62-4140.10-130	Salary - Moderator	1,335	1,899	900	47.4%	1,500	-399	1,500	1,500
01-62-4140.20-130	Salary - Supervisors of the Checklist	2,429	2,650	1,043	39.3%	2,500	-150	2,500	2,500
01-62-4140.30-570	Election/Registration	4,285	3,000	2,093	69.8%	3,627	627	3,627	3,627
01-62-4150.60-225	Town Hall - FICA	30,668	34,892	33,187	95.1%	35,512	620	35,512	35,512
01-62-4150.61-226	Town Hall - Medicare	7,147	8,160	7,761	95.1%	8,305	145	8,305	8,305
01-62-4150.62-242	Town Hall - Life/Disability	4,591	5,168	4,758	92.1%	4,839	-329	4,839	4,839
01-62-4150.63-230	Town Hall - Retirement (Grp 1)	38,011	46,400	45,023	97.0%	47,019	619	47,019	47,019

Account #	DEPARTMENT	Average			2017			2018			BC Approved
		13 - '16 Expense	Budget	Unaudited Exp as of 12/31/17	% YTD	Dept Request	Change '18 v '17	Req v PY	Selectmen Budget		
01-62-4150.64-240	Town Hall - Health Insurance	59,062	71,719	80,196	111.8%	91,857	20,138	28.1%	91,857	91,857	
01-62-4150.65-241	Town Hall - Dental Insurance	2,883	3,724	3,193	85.7%	3,190	-534	-14.3%	3,190	3,190	
01-62-4150.70-500	Town Hall - Recording Fees	261	500	266	53.3%	500	0		500	500	
01-62-4150.99-510	Tax map update	850	500	1,750	350.0%	500	0		500	500	
01-62-4152.70-900	Reappraisal of Property	46,524	37,500	38,125	101.7%	37,500	0		37,500	37,500	
01-62-4153.99-910	Legal - General Expense	33,740	30,000	17,297	57.7%	20,000	-10,000	-33.3%	20,000	20,000	
01-62-4194.99-385	Town Hall - Janitorial	8,568	9,360	9,769	104.4%	9,360	0		9,360	9,360	
01-62-4194.99-400	Town Hall - Electricity	6,263	5,800	6,823	117.6%	5,500	-300	-5.2%	5,500	5,500	
01-62-4194.99-410	Town Hall - Heat	4,937	6,800	4,092	60.2%	6,500	-300	-4.4%	6,500	6,500	
01-62-4194.99-420	Town Hall - Sewer	168	325	140	43.1%	325	0		325	325	
01-62-4194.99-430	Town Hall - Water	391	500	189	37.9%	500	0		500	500	
01-62-4194.99-440	Town Hall - Maintenance & Repairs	19,351	20,000	17,288	86.4%	20,000	0		20,000	20,000	
01-62-4194.99-475	PD Building WA 2017-12		31,300	21,000	67.1%	0	-31,300	-100.0%			
01-62-4194.99-480	Grange Building Maintenance	7,703	6,250	8,474	135.6%	6,250	0		6,250	6,250	
01-62-4194.99-490	General Janitorial Supplies	842	1,000		0.0%	1,000	0		1,000	1,000	
01-62-4196.99-991	Ins - Workers Compensation	45,804	52,607	52,607	100.0%	54,344	1,737	3.3%	54,344	54,344	
01-62-4196.99-993	Ins - Property Liability	72,906	72,013	73,013	101.4%	62,266	-9,747	-13.5%	62,266	62,266	
01-62-4196.99-995	Ins - Unemployment	3,545	500	500	100.0%	1,103	603	120.6%	1,103	1,103	
01-62-4299.99-000	Lakes Region Mutual Fire Aid	34,306	36,521	36,522	100.0%	37,489	968	2.7%	37,489	37,489	
	TOTAL ADMINISTRATION		669,588	643,122	96.0%	655,344	-14,244	-2.1%	655,344	655,344	
	TOWN CLERK/TAX COLLECTOR										
01-64-4140.30-130	Salary - TCTC	53,432	58,916	58,916	100.0%	60,683	1,767	3.0%	60,683	60,683	
01-64-4140.40-130	Salary - Deputy TCTC	42,757	48,459	48,448	100.0%	49,067	608	1.3%	49,067	49,067	
01-64-4140.99-300	TCTC Office Supplies	1,865	2,200	1,183	53.8%	800	-1,400	-63.6%	800	800	
01-64-4140.99-325	TCTC Postage	6,355	7,000	5,303	75.8%	6,000	-1,000	-14.3%	6,000	6,000	
01-64-4140.99-335	TCTC Training & Dues	1,539	1,600	1,074	67.1%	1,600	0		1,600	1,600	
01-64-4140.99-395	TCTC Government Reimbursements	4,181	3,500	4,836	138.2%	4,000	500	14.3%	4,000	4,000	

Account #	DEPARTMENT	Average		2017		2018					
		13 - '16 Expense	Budget	Unaudited Exp as of 12/31/17	% YTD	Dept Request	Change '18 v '17	Req v PY	Selectmen Budget	BC Approved	
01-64-4140.99-570	TCTC Election Preparation	2,163	1,500	1,087	72.5%	3,500	2,000	133.3%	3,500	3,500	3,500
01-64-4140.99-590	TCTC Deed Research	3,103	3,500	1,744	49.8%	2,500	-1,000	-28.6%	2,500	2,500	2,500
TOTAL TC/TC			126,675	122,590	96.8%	128,150	1,475	1.2%	128,150	128,150	128,150
FINANCE											
01-65-4130.30-130	Salary - Budget Committee	3,378	3,600	3,568	99.1%	4,478	878	24.4%	4,478	4,478	4,478
01-65-4130.30-385	Budget Committee Expense	92	300		0.0%	300	0		300	300	300
01-65-4130.99-520	Finance - Town Audit	16,877	17,900	17,960	100.3%	17,900	0		17,900	17,900	17,900
01-65-4150.10-130	Salary - Finance Director	68,708	73,314	73,292	100.0%	74,220	906	1.2%	74,220	74,220	74,220
01-65-4150.40-130	Salary - Treasurer	3,000	3,000	3,000	100.0%	3,000	0		3,000	3,000	3,000
01-65-4150.41-130	Salary - Deputy Treasurer	1,200	1,200	1,200	100.0%	1,200	0		1,200	1,200	1,200
01-65-4150.99-300	Finance - Supplies	244	400	167	41.7%	400	0		400	400	400
01-65-4150.99-325	Finance - Postage	522	550	480	87.3%	450	-100	-18.2%	450	450	450
01-65-4150.99-330	Finance - Printing	199	250		0.0%	200	-50	-20.0%	200	200	200
01-65-4150.99-335	Finance - Training & Dues	46	400	290	72.5%	300	-100	-25.0%	300	300	300
01-65-4723.99-998	Debt - Interest on TAN	10,799	15,575	18,608	119.5%	20,000	4,425	28.4%	20,000	20,000	20,000
TOTAL FINANCE			116,489	118,564	101.8%	122,448	5,959	5.1%	122,448	122,448	122,448
FINANCE - LONG TERM DEBT											
01-65-4711.99-900	Debt - Principal on Long Term Bonds	299,899	209,571	209,571	100.0%	100,000	-109,571	-52.3%	100,000	100,000	100,000
01-65-4721.99-900	Debt - Interest on Long Term Bonds	153,913	130,132	130,072	100.0%	96,203	-33,929	-26.1%	96,203	96,203	96,203
TOTAL LONG TERM DEBT			339,703	339,644		196,203	-143,500	-42.2%	196,203	196,203	196,203
TOTAL FINANCE AND DEBT			456,192	458,208		318,651	-137,541	-30.1%	318,651	318,651	318,651
INFORMATION TECHNOLOGY (01-68)											
01-68-4150.10-130	Salary - IT Director	19,745	25,770	25,772	100.0%	26,115	345	1.3%	26,115	26,115	26,115
01-68-4150.50-340	Hardware	21,755	5,553	4,259	76.7%	13,779	8,226	148.1%	13,779	13,779	13,779
01-68-4150.50-350	Software	21,681	22,967	23,841	103.8%	23,332	365	1.6%	23,332	23,332	23,332

Account #	DEPARTMENT	Average		2017		2018				
		13 - '16 Expense	Budget	Unaudited Exp as of 12/31/17	% YTD	Dept Request	Change '18 v '17	Req v PY Budget	Selectmen Budget	BC Approved
01-68-4150.50-535	Services	15,095	19,839	19,784	99.7%	19,839	0	19,839	19,839	19,839
01-68-4150.60-360	Communications	16,161	15,840	14,522	91.7%	15,840	0	15,840	15,840	15,840
01-68-4150.70-300	Supplies	3,432	4,400	2,457	55.8%	4,400	0	4,400	4,400	4,400
TOTAL INFORMATION TECHNOLOGY			94,369	90,635	96.0%	103,305	8,936	103,305	103,305	103,305
LAND USE (01-69)										
01-69-4191.10-130	Salary - Town Planner	36,663	60,767	60,937	100.3%	61,526	759	61,526	61,526	61,526
01-69-4191.10-131	Salary - Land Use Technician		8,960	5,916	66.0%	13,312	4,352	13,312	13,312	13,312
01-69-4191.10-300	Land Use - Supplies	365	500	718	143.6%	500	0	500	500	500
01-69-4191.10-385	Land Use - Misc Exp	18	300	171	57.1%	300	0	300	300	300
01-69-4191.10-386	Land Use - Recording Fees	83	100	84	84.0%	100	0	100	100	100
01-69-4191.99-325	Land Use - Postage	1,349	1,500	2,594	172.9%	1,500	0	1,500	1,500	1,500
01-69-4191.99-350	Land Use - Advertising	994	1,500	1,373	91.5%	1,500	0	1,500	1,500	1,500
01-69-4191.99-390	Land Use - Education	524	1,000	1,063	106.3%	2,000	1,000	2,000	2,000	2,000
01-69-4191.99-391	Land Use - Master Plan Update	0	1		0.0%	1	0	1	1	1
01-69-4191.99-392	Land Use - Professional Consulting	0	2,499		0.0%	2,500	1	2,500	2,500	2,500
01-69-4192.10-130	Salary - Planning Board	1,893	2,100	2,400	114.3%	2,800	700	2,800	2,800	2,800
01-69-4193.10-130	Salary - Zoning Board	1,450	2,100	3,200	152.4%	2,800	700	2,800	2,800	2,800
01-69-4240.10-130	Salary - Code Enforcement Officer	25,129	28,052	27,807	99.1%	29,328	1,276	29,328	29,328	29,328
01-69-4240.99-616	Building Inspector - Mileage	800	800	800	100.0%	800	0	800	800	800
01-69-4619.99-940	Conservation Commission	5,406	6,700	5,855	87.4%	6,850	150	6,850	6,850	6,850
TOTAL LAND USE			116,879	112,917	96.6%	125,817	8,938	125,817	125,817	125,817
HEALTH/WELFARE (01-69)										
01-87-4411.10-130	Salary - Health Officer	24,254	24,595	24,595	100.0%	24,595	0	24,595	24,595	24,595
01-87-4411.10-385	Health Officer - Misc Exp	214	500	312	62.3%	500	0	500	500	500
01-87-4415.10-130	Salary - Senior Executive Committee		1,500	2,000	133.3%	2,000	500	2,000	2,000	2,000

Account #	DEPARTMENT	Average		2017		2018		Req v PY	Selectmen Budget	BC Approved
		13 - '16 Expense	Budget	Unaudited Exp as of 12/31/17	% YTD	Dept Request	Change '18 v '17			
01-87-4442.10-130	Welfare - Salary - Director of Welfare	36,027	36,985	36,985	100.0%	36,985	0		36,985	36,985
01-87-4442.10-385	Welfare - Administrative Expense	1,236	1,500	74	4.9%	500	-1,000	-66.7%	500	500
01-87-4445.10-920	Welfare - General Assistance	19,765	30,000	33,700	112.3%	35,600	5,600	18.7%	30,000	30,000
	TOTAL HEALTH/WELFARE		95,080	97,666	102.7%	100,180	5,100	5.4%	94,580	94,580
PUBLIC WORKS (01-82)										
01-82-4311.10-130	Hwy - PW Director Salaries	67,968	65,813	65,781	100.0%	66,625	812	1.2%	66,625	66,625
01-82-4311.20-130	Hwy - Salaries - Crew	173,229	220,098	180,782	82.1%	226,928	6,830	3.1%	226,928	226,928
01-82-4311.20-205	Hwy - Salaries - Overtime	26,961	31,000	52,341	168.8%	31,000	0		31,000	31,000
01-82-4311.20-222	Hwy - Compensated Absences	2,898	1,500	743	49.5%	1	-1,499	-99.9%	1	1
01-82-4311.20-226	Hwy - Merit Raise Pool		884		0.0%	3,671	2,787		3,671	3,671
01-82-4311.40-130	Hwy - Part Time Wages	11,404	1	12,098	>1000%	1	0		1	1
01-82-4311.60-225	Hwy - FICA	16,899	19,742	18,811	95.3%	20,122	380	1.9%	20,122	20,122
01-82-4311.61-226	Hwy - Medicare	4,008	4,617	4,419	95.7%	4,706	89	1.9%	4,706	4,706
01-82-4311.62-242	Hwy - Life/Disability	3,474	2,268	2,963	130.7%	3,435	1,167	51.5%	3,435	3,435
01-82-4311.63-230	Hwy - Retire Grp I	27,780	35,903	33,716	93.9%	36,934	1,031	2.9%	36,934	36,934
01-82-4311.64-240	Hwy - Health Ins	88,292	118,216	99,756	84.4%	128,063	9,847	8.3%	128,063	128,063
01-82-4311.65-241	Hwy - Dental Ins.	2,426	3,192	1,951	61.1%	3,192	0		3,192	3,192
01-82-4311.99-300	Hwy - Office Supplies	125	200	405	202.4%	400	200	100.0%	400	400
01-82-4311.99-340	Hwy - Equip. Maint & Repair	12,579	11,500	14,159	123.1%	11,500	0		11,500	11,500
01-82-4311.99-345	Hwy - Equipment Supplies	8,027	7,000	7,457	106.5%	6,500	-500	-7.1%	6,500	6,500
01-82-4311.99-350	Hwy - Advertising	1,212	1	1,351	>1000%	200	199	>1000%	200	200
01-82-4311.99-370	Hwy - Equipment Rental	1,036	2,500		0.0%	1	-2,499	-100.0%	1	1
01-82-4311.99-385	Hwy - Misc. Expense	1,238	1,500	2,518	167.9%	1,500	0		1,500	1,500
01-82-4311.99-400	Hwy - Electricity	4,019	4,500	4,904	109.0%	4,250	-250	-5.6%	4,250	4,250
01-82-4311.99-410	Hwy - Heat	4,270	5,000	3,527	70.5%	5,000	0		5,000	5,000
01-82-4311.99-440	Hwy - Building Supplies	1,644	2,000	2,947	147.3%	2,000	0		2,000	2,000
01-82-4311.99-450	Hwy - Water	271	375	194	51.7%	300	-75	-20.0%	300	300

Account #	DEPARTMENT	Average		2017		2018				
		13 - '16 Expense	Budget	Unaudited Exp as of 12/31/17	% YTD	Dept Request	Change '18 v '17	Req v PY	Selectmen Budget	BC Approved
01-82-4311.99-470	Hwy - Building Repairs	3,143	3,550	3,458	97.4%	3,000	-550	-15.5%	3,000	3,000
01-82-4311.99-600	Hwy - Uniforms	3,206	3,000	5,161	172.0%	2,400	-600	-20.0%	2,400	2,400
01-82-4311.99-615	Hwy - Gas-Diesel	14,297	14,000	8,448	60.3%	13,000	-1,000	-7.1%	13,000	13,000
01-82-4311.99-625	Hwy - Radio-Communications	724	1,000	383	38.3%	500	-500	-50.0%	500	500
01-82-4311.99-660	Hwy - Equip Purchases	51,345	1	25,283	>1000%	1	0		1	1
01-82-4311.99-670	Hwy - Training	924	2,000	2,204	110.2%	2,000	0		2,000	2,000
01-82-4312.99-700	Hwy/St - Winter Salt & Sand	33,485	34,000	51,800	152.4%	35,500	1,500	4.4%	35,500	35,500
01-82-4312.99-710	Hwy/St - Road Materials	5,677	11,500	12,336	107.3%	11,000	-500	-4.3%	11,000	11,000
01-82-4312.99-720	Hwy/St - Sub-Contractors	14,179	16,500	8,695	52.7%	11,500	-5,000	-30.3%	11,500	11,500
01-82-4312.99-730	Hwy/St - Buildings/Grounds Maint.	1,893	3,000	2,020	67.3%	2,000	-1,000	-33.3%	2,000	2,000
01-82-4312.99-740	Hwy/St - Road Construction	550	1		0.0%	1	0		1	1
01-82-4312.99-750	Hwy/St - Storm Drains	1,130			0.0%	1	1		1	1
01-82-4312.99-760	Hwy/St - Sidewalk Construction	887	1		0.0%	1	0		1	1
01-82-4312.99-770	Hwy/St - Safety Equipment	689	1,000	1,093	109.3%	1,500	500	50.0%	1,500	1,500
01-82-4316.99-850	Hwy/St - Street Lighting	33,806	34,000	36,045	106.0%	32,500	-1,500	-4.4%	32,500	32,500
	TOTAL PUBLIC WORKS		661,363	667,748	101.0%	671,233	9,870	1.5%	671,233	671,233
01-82-4323.99-860	Sanitation - Recycling	34,800	124,120	119,710	96.4%	117,857	-6,263	-5.0%	117,857	117,857
01-82-4323.99-861	Sanitation - Residential Solid Waste	43,191	62,662	58,889	94.0%	67,327	4,665	7.4%	67,327	67,327
01-82-4323.99-862	Sanitation - Commercial Solid Waste	221,727	195,000	217,811	111.7%	215,000	20,000	10.3%	215,000	215,000
01-82-4323.99-863	Sanitation - Household Hazard Waste	2,476	2,854	2,854	100.0%	2,954	100	3.5%	2,954	2,954
01-82-4324.99-864	Sanitation - Demo Material Removal	10,310	10,000	5,846	58.5%	8,000	-2,000	-20.0%	8,000	8,000
01-82-4324.99-867	Sanitation - Curbside Contract	111,094	130,950	110,146	84.1%	137,078	6,128	4.7%	137,078	137,078
	TOTAL SANITATION		525,566	515,257	98.0%	548,216	22,630	4.3%	548,216	548,216
	PUBLIC WORKS & SANITATION		1,186,949	1,183,005	99.7%	1,219,449	32,500	2.7%	1,219,449	1,219,449

Account #	DEPARTMENT	2017		2018						
		Average	Budget	Unaudited Exp	% YTD	Dept Request	Change	Req v PY	Selectmen	BC
		13 - '16 Expense		as of 12/31/17			'18 v '17		Budget	Approved
POLICE DEPARTMENT (01-78)										
01-78-4210.10-130	PD - Salaries - Chief	83,400	85,930	86,816	101.0%	86,781	851	1.0%	86,781	86,781
01-78-4210.20-130	PD - Salaries - Officers Wages	846,044	963,567	938,498	97.4%	913,531	-50,036	-5.2%	913,530	913,530
01-78-4210.20-205	PD - Salaries - Overtime	50,582	48,000	39,778	82.9%	48,000	0		48,000	48,000
01-78-4210.20-260	PD - Salaries - Holiday	18,218	25,971	24,361	93.8%	24,232	-1,739	-6.7%	24,232	24,232
01-78-4210.20-265	PD - Compensated Absences	1,618	4,000	900	22.5%	4,000	0		4,000	4,000
01-78-4210.20-266	PD - Merit Raise Pool		1,334		0.0%	4,898	3,564	267.1%	4,898	4,898
01-78-4210.30-130	PD - Salaries - Support Staff	90,845	98,854	108,188	109.4%	183,300	84,446	85.4%	183,300	183,300
01-78-4210.40-130	PD - Salaries - Part-time Wages	15,726	10,000	8,581	85.8%	9,000	-1,000	-10.0%	9,000	9,000
01-78-4210.40-140	PD - Grant Expenses	4,082	4,000	17,360	434.0%	7,000	3,000	75.0%	7,000	7,000
01-78-4210.60-225	PD - FICA	6,572	11,214	10,811	96.4%	17,038	5,824	51.9%	17,038	17,038
01-78-4210.61-226	PD - Medicare	15,317	18,145	17,000	93.7%	18,739	594	3.3%	18,739	18,739
01-78-4210.62-242	PD - Life/Disability	14,763	14,644	13,656	93.3%	14,203	-441	-3.0%	14,203	14,203
01-78-4210.63-230	PD - Retirement Grp 1	10,456	20,065	20,062	100.0%	29,395	9,330	46.5%	29,395	29,395
01-78-4210.64-240	PD - Health Ins.	327,108	317,031	309,566	97.6%	318,586	1,555	0.5%	318,586	318,586
01-78-4210.65-241	PD - Dental	9,246	10,108	8,382	82.9%	10,336	228	2.3%	10,640	10,640
01-78-4210.66-230	PD - Retire Grp II	255,781	295,764	284,056	96.0%	295,932	168	0.1%	295,932	295,932
01-78-4210.99-300	PD - Office Supplies	3,488	2,500	3,219	128.8%	2,500	0		2,500	2,500
01-78-4210.99-310	PD - Prosecutor Expenses				0.0%	1,000	1,000	100.0%	1,000	1,000
01-78-4210.99-320	PD - Dues & SOU	2,552	2,500	2,038	81.5%	2,750	250	10.0%	2,750	2,750
01-78-4210.99-325	PD - Postage	407	600	432	72.0%	600	0		600	600
01-78-4210.99-330	PD - Printing	641	2,400	1,103	45.9%	1,500	-900	-37.5%	1,500	1,500
01-78-4210.99-340	PD - Eq - Mnt - Rep - Tech	2,506	3,000	3,293	109.8%	2,270	-730	-24.3%	2,270	2,270
01-78-4210.99-350	PD - Advertising	402	400	213	53.1%	250	-150	-37.5%	250	250
01-78-4210.99-385	PD - Misc. Expense	1,379	1,500	1,091	72.7%	1,000	-500	-33.3%	1,000	1,000
01-78-4210.99-400	PD - Electricity	5,472	5,750	5,125	89.1%	5,250	-500	-8.7%	5,250	5,250
01-78-4210.99-410	PD - Heat	1,842	2,650	1,820	68.7%	2,400	-250	-9.4%	2,400	2,400
01-78-4210.99-420	PD - Sewer	263	350	305	87.0%	350	0		350	350

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		Average 13 - '16 Expense	Budget	Unaudited Exp as of 12/31/17	% YTD	Dept Request	Change '18 v '17	Req v PY	Selectmen Budget	BC Approved
01-78-4210.99-430	PD - Water	813	900	627	69.6%	800	-100	-11.1%	800	800
01-78-4210.99-440	PD - Building Maintenance	3,794	2,000	2,712	135.6%	1,800	-200	-10.0%	1,800	1,800
01-78-4210.99-450	PD - Janitorial Svc Supplies	6,269	6,790	6,231	91.8%	6,790	0		6,790	6,790
01-78-4210.99-460	PD - Building Improvements	11,042	2,500	210	8.4%	1,500	-1,000	-40.0%	1,500	1,500
01-78-4210.99-600	PD - New Uniforms	12,928	14,000	13,229	94.5%	14,000	0		14,000	14,000
01-78-4210.99-605	PD - Uniform Maintenance	3,494	3,200	4,596	143.6%	3,000	-200	-6.3%	3,000	3,000
01-78-4210.99-610	PD - Training Materials	3,849	4,000	5,096	127.4%	4,500	500	12.5%	4,500	4,500
01-78-4210.99-615	PD - Gasoline-Diesel	33,586	29,000	22,119	76.3%	25,000	-4,000	-13.8%	25,000	25,000
01-78-4210.99-620	PD - Vehicle Maintenance	15,948	12,500	17,273	138.2%	15,000	2,500	20.0%	15,000	15,000
01-78-4210.99-625	PD - Radio-Communications	2,372	2,000	950	47.5%	2,000	0		2,000	2,000
01-78-4210.99-635	PD - Intoximeter	205	400		0.0%	400	0		400	400
01-78-4210.99-640	PD - Weapons Expense	5,393	4,850	5,973	123.1%	4,700	-150	-3.1%	4,700	4,700
01-78-4210.99-645	PD - Investigation Expense	2,535	2,500	3,429	137.2%	4,000	1,500	60.0%	4,000	4,000
01-78-4210.99-650	PD - Drug Investigation	1,155	500		0.0%	500	0		500	500
01-78-4210.99-655	PD - Pistol Range Expense	470	1,000	86	8.6%	1,000	0		1,000	1,000
01-78-4210.99-660	PD - Equipment Purchases	17,616	3,350	11,435	341.3%	4,000	650	19.4%	4,000	4,000
01-78-4210.99-665	PD - Immunizations	908	1,000	99	9.9%	550	-450	-45.0%	550	550
01-78-4210.99-910	PD - Legal Expense	11,903	5,000	15,789	315.8%	2,500	-2,500	-50.0%	2,500	2,500
01-78-4290.10-130	PD - Emergency Management Salary	0	1		0.0%	1	0		1	1
01-78-4290.99-385	PD - Emergency Management Misc	0	1		0.0%	1	0		1	1
TOTAL POLICE DEPARTMENT			2,045,769	2,016,507	98.6%	2,096,882	51,113	2.5%	2,097,186	2,097,186

Account #	DEPARTMENT	Average		2017		2018				
		13 - '16 Expense	Budget	Unaudited Exp as of 12/31/17	% YTD	Dept Request	Change '18 v '17	Req v PY	Selectmen Budget	BC Approved
CULTURE & RECREATION (01-89)										
01-89-4323.99-860	Green Committee	340			0.0%	1	1		1	1
01-89-4520.99-932	Park Commission Expenses	33,768	39,156	39,344	100.5%	38,856	-300	-0.8%	38,856	38,856
01-89-4520.99-945	Park Maint – Island	1,767	1,500	2,055	137.0%	1,500			1,500	1,500
01-89-4550.99-932	Hall Memorial Library	122,537	127,208	127,208	100.0%	128,481	1,273	1.0%	128,481	128,481
01-89-4589.99-934	Culture - Old Home Day	2,795	3,000	3,000	100.0%	3,000			3,000	3,000
01-89-4589.99-936	Culture - Memorial Day	38	100		0.0%	100			100	100
TOTAL CULTURE & RECREATION			170,964	171,607	100.4%	171,937	974	0.6%	171,938	171,938
OUTSIDE AGENCIES (01-90)										
01-90-4195.99-800	Cemetery - Park	4,600	5,000	5,000	100.0%	6,000	1,000	20.0%	6,000	6,000
01-90-4197.99-840	Lakes Region Planning	3,327	3,464	3,464	100.0%	3,540	76	2.2%	3,540	3,540
01-90-4415.99-890	Health - Genesis	750	3,000	3,000	100.0%	3,000			3,000	3,000
01-90-4415.99-900	Health - Youth Assistance	42,577	44,411	44,411	100.0%	48,755	4,344	9.8%	48,755	48,755
01-90-4415.99-905	Health - Child & Family Svcs	2,800	3,000	3,000	100.0%	3,000			3,000	3,000
01-90-4415.99-910	Health - Community Action	23,617	24,300	24,300	100.0%	26,000	1,700	7.0%	26,000	26,000
01-90-4415.99-915	Health--Comm Action Transit	2,750	3,000	1,500	50.0%	0	-3,000	-100.0%	0	0
01-90-4415.99-922	Health - Franklin Visiting Nurses	13,724	11,883	11,883	100.0%	12,572	689	5.8%	12,572	12,572
01-90-4415.99-925	Health - Animal Control	5,500	5,500	5,500	100.0%	5,500			5,500	5,500
01-90-4415.99-930	Health - New Beginnings	1,523	1,530	1,530	100.0%	1,530			1,530	1,530
01-90-4415.99-940	Health - NH Assoc Blind / First Sight	1,500	1,500	1,500	100.0%	2,000	500	33.3%	1,500	2,000
01-90-4415.99-950	Health - CASA	500	500	500	100.0%	500			500	1,000
01-90-4520.99-970	Tilton-Northfield Rec Council (Pines)	60,375	64,750	64,750	100.0%	64,750			64,750	64,750
01-90-4520.99-975	Alternate Recreation		1	1	0.0%	1			1	1
01-90-4589.99-933	Culture - Summer Concert	2,000	2,000	2,000	100.0%	2,000			2,000	2,000
TOTAL OUTSIDE AGENCIES			173,839	172,338	99.1%	179,148	5,309	3.1%	178,648	179,648

Estimated 2018 Revenue

Account	Description	2017 Budget	Unaudited as of 12/31/17	2018 Budget
3185	Rev - Yield Tax	3,014	11,738	3,000
3186	Rev - Payment in Lieu of Taxes	3,427	2,999	3,000
3190.01	IP - Interest on Delinquent Tax	69,250	80,577	78,000
3190.02	IP - Penalties on Delinquent Tax	11,500	9,056	10,500
3210	Business Licenses & Permits	900	1,200	800
3220.01	Motor Vehicle Permit Fees	624,481	658,342	625,000
3220.02	Motor Vehicle Titles	2,130	2,062	2,100
3220.03	Motor Vehicle Agent Fees	14,460	14,781	14,400
3220.04	Motor Vehicle Other Fees	4,013	2,864	3,500
3230	Building Permits	39,200	64,397	42,000
3290.01	Licenses - Dog	6,583	6,823	6,600
3290.02	Licenses - Vitals (MBD)	3,755	4,545	3,800
3352	NH - Rooms & Meals	173,607	187,271	187,271
3353	NH - Highway Block Grant	63,628	63,682	63,683
3354	NH - Water Pollution Grant	49,284	67,684	35,620
3401.03	PD - Misc Revenue	3,450	1,822	2,500
3401.07	PD - Parking Revenue	2,000	1,903	2,000
3401.1	PD - Police Fines	600	75	445
3401.11	PD - Court Revenue	3,994	4,845	16,300
3401.13	PD - School Resource Officer	74,566	74,566	74,566
3401.19	PD - Grants / Reimb Exp	2,000	11,981	7,000
3402.04	Land Use Revenue	13,300	10,025	7,100
3403.01	Highway - Misc Income	2,000	2,146	2,200
3403.04	Highway - Recycling Income	2,100	3,500	1,600
3404.02	Sel - Haulers	222,000	231,061	215,000
3501	Sale of Town Property	70,000	71,195	45,000
3502	Bank Interest Short Term	1,300	5,751	3,800
3506	Misc Income/Refunds to Town	102,000	101,219	115,000
3916	Trust Transfers to Town	750	128,059	308
3914	Sewer - (offset)	462,907	462,907	508,533
TOTAL ESTIMATED REVENUE		2,032,200	2,289,075	2,080,626

Tilton Sewer Budget 2018 Budget

Tilton Sewer Commission				
Expenses	2017 Budget	Actuals as of Dec. 20	% of Budget	2018 Budget
Abatements/refunds	\$500.00	\$6,757.92	1351.58%	\$500.00
Advertising	\$50.00	\$544.04	1088.08%	\$500.00
Acquisition of Main Line	\$1.00		0.00%	\$1.00
Bank Service Charge	\$1.00		0.00%	\$1.00
Meter Readings	\$155.00	\$166.00	107.10%	\$168.00
Postage	\$1,500.00	\$1,617.00	107.80%	\$1,500.00
Commissioners Salaries	\$3,000.00		0.00%	\$3,000.00
Dues	\$35.00	\$35.00	100.00%	\$35.00
Education	\$500.00	\$135.00	27.00%	\$500.00
Electricity	\$14,500.00	\$11,941.77	82.36%	\$14,500.00
Fuel	\$500.00	\$1,380.23	276.05%	\$500.00
Equipment	\$500.00	\$71.94	14.39%	\$500.00
Equipment Rental	\$1.00		0.00%	\$1.00
Disability Ins.	\$850.00		0.00%	\$850.00
Health	\$21,000.00	\$21,519.78	102.48%	\$21,000.00
Liability	\$848.00		0.00%	\$250.00
Workers Comp	\$500.00		0.00%	\$250.00
Maintenance & Repairs	\$90,000.00	\$83,885.56	93.21%	\$85,000.00
Misc.	\$1.00	\$6.50	650.00%	\$1.00
Mileage	\$500.00	\$404.19	80.84%	\$500.00
NHDES Admin	\$35,000.00	\$45,773.00	130.78%	\$45,755.00
NHDES O& M	\$125,000.00	\$157,777.00	126.22%	\$138,995.00
NHDES Cap Charges	\$63,000.00	\$50,575.15	80.28%	\$50,576.00
NHDES Replacement fund	\$8,000.00	\$3,250.00	40.63%	\$1,620.00
office equipment	\$500.00	\$399.99	80.00%	\$500.00
heat	\$1.00		0.00%	\$1.00
office expense other	\$1.00		0.00%	\$1.00
office maintenance	\$1.00		0.00%	\$1.00
internet access	\$1.00	\$45.00	4500.00%	\$120.00
Office Supplies	\$1,750.00	\$1,119.32	63.96%	\$1,500.00
Fica & Medicare	\$5,250.00	\$5,167.34	98.43%	\$5,250.00
Retirement	\$6,500.00	\$6,187.29	95.19%	\$6,500.00
Payroll	\$67,000.00	\$67,546.78	100.82%	\$67,000.00
Printing	\$25.00		0.00%	\$25.00
Accounting	\$2,750.00	\$2,750.00	100.00%	\$2,750.00
Legal Fees	\$380.00		0.00%	\$1.00
Engineering	\$10,000.00		0.00%	\$55,625.00
PD Detail	\$750.00	\$220.00	29.33%	\$750.00
Recording Fee BCRD	\$50.00		0.00%	\$1.00
Reimbursement to the Town	\$1.00		0.00%	\$1.00
Building Repairs	\$1.00		0.00%	\$1.00
Telephones	\$2,000.00	\$2,925.17	146.26%	\$2,000.00
Towing	\$1.00		0.00%	\$1.00
Uncategorized expense	\$1.00	\$6.50	650.00%	\$1.00
Uniforms	\$1.00		0.00%	\$1.00
TOTALS	\$462,906.00	\$472,207.47	102.01%	\$508,533.00
Engineering costs to be taken from reserve account sewer rate to remain the same				

LONG TERM DEBT OBLIGATIONS

GENERAL OBLIGATION BONDS	ISSUE YEAR	INTEREST RATE	MATURITY DATE	ORIGINAL AMOUNT	PRINCIPAL Balance 12/31/17	% Remaining as of 12/31/17
61 Business Park Dr. (Mortgagee repaid Town, Bond Repaid)	2009	3.73%	2023	1,590,000	0	0%
Municipal Bond Bank Refinance Sewer Debt	2012	3.15%	2036	2,569,750	2,117,000	82%

Total Debt:

TRUSTEES OF THE TRUST FUNDS REPORT

Capital Reserve Fund / Trust Fund Name - Franklin Savings Bank	Beg. Balance 1/1/17	Deposits	Withdrawals	Income	Ending Bal. 12/31/2017
Channing & Charlotte Samboni/Arthur Abbot Scholarship Trust	463.12	0.00	0.00	1.69	464.81
David N Atherton Scholarship Trust	8,804.06	0.00	0.00	32.20	8,836.26
Dennis R Huckins Scholarship Trust	15,300.60	0.00	800.00	53.18	14,553.78
Irving C & Katherine M Johnson Scholarship Trust	2,218.09	0.00	0.00	8.11	2,226.20
Ken Reichstein Memorial Scholarship Fund	4.28	0.00	0.00	0.02	4.30
Maranda Leonard Scholarship Trust	1,999.21	0.00	250.00	6.40	1,755.61
Scott R Cheney Scholarship Trust	7,653.77	0.00	400.00	26.53	7,280.29
WRSD Building Renovations and Repairs Capital Reserve	1,218,478.10	450,000.00	484,657.67	3,377.60	1,187,198.03
WRSD Bert Southwick Farm Capital Reserve	50,005.86	0.00	0.00	182.88	50,188.74
WRSD Facilities Maintenance Emergency Repairs Capital Reserve	105,078.80	0.00	0.00	384.28	105,463.08
WRSD Highland Mountain Recreation Capital Reserve	22,502.64	0.00	0.00	82.29	22,584.93
WRSD Special Education Capital Reserve	126,026.29	50,000.00	50,000.00	330.86	126,357.15
WRSD Tennis/Basketball Lighting Capital Reserve	1,343.28	0.00	0.00	4.91	1,348.19
Improving and Maintaining Lakes Capital Reserve	9,180.99	0.00	0.00	33.58	9,214.57
Lochmere Village District Expendable Trust Capital Reserve	102,732.14	2,173.00	3,399.00	365.49	101,871.63
Town Recreational Facilities Capital Reserve	29,238.71	0.00	0.00	106.93	29,345.64
Town Tilton-Northfield Island Park Capital Reserve	60,238.99	0.00	0.00	220.30	60,459.29
Town Reassessment Capital Reserve	62,886.18	20,000.00	0.00	238.40	83,124.58
Town Roads, Streets, Bridges, Sidewalks Capital Reserve	190,290.25	74,000.00	0.00	727.06	265,017.31
Town Highway Equipment Capital Reserve	70,069.12	35,000.00	0.00	353.17	105,422.28
Trustee Disbursement Account	1,118.50	10,883.44	10,883.44	3.36	821.86
WRTA Maintenance Fund	10,030.36	0.00	0.00	36.68	10,067.04
Subtotal Banking Funds	2,095,663.34	641,756.44	550,390.11	6,575.91	2,193,605.56

Investment Funds – Charter Trust

Subtotal Investment Funds	Bal. 1/1/17	Withdrawals	Deposits	Change in Value	Balance as of 12/31/17
	611,471.95	13,753.07	0.00	68,311.03	666,029.91

Trustee of the Trust Funds Total:

2,859,635.47

OTHER FUNDS/REVOLVING ACCOUNTS

Other Accounts of Interest

	Beginning Bal. 12/31/17	Expenditure	Revenue	Ending Bal 12/31/17
Conservation – Easement Monitoring Fund (Agents = Con Com)	11,740.35	0.00	53.12	11,793.47
Conservation – Land Use Change Fund (Agents = Con Com)	91,085.01	0.00	412.08	91,497.09
Parks Commission Revolving Fund (Agents = Parks Commission)	2,643.60	0.00	6,513.60	9,157.20
Police Special Detail Revolving Fund (Agents = Board of Selectmen)	41,394.03	146,334.65	140,035.00	35,094.38

REPORT OF THE TREASURER

(This report has not been audited)

CASH ON HAND - JANUARY 1, 2017 2,337,103.32

Received from the Town Clerk	689,885.20
Received from the Tax Collector	12,388,758.69
Received from the Selectmen's Office	2,165,900.95
Interest Earned on Accounts	5,740.59
Proceeds of Tax Anticipation Notes	3,800,000.00
Re-Deposited Checks / Credit Adjustments	2,082.91
Voided Checks	7,127.44

TOTAL CURRENT REVENUES 19,059,495.78

EXPENDITURES :

Payroll	2,175,642.00
Accounts Payable	4,526,406.33
Payments to School	6,326,848.00
Payments to County	632,489.00
Payments to Fire District	1,234,283.00
Long Term Debt--Principle	209,571.00
Interest on Long Term Debt	130,072.00
Payment on TAN	3,800,000.00
Interest on TAN	19,400.00
Refunds, Abatements, Overpayments	29,240.00
Returned Checks / Bank Fees	3,463.40

TOTAL EXPENDITURES 19,087,414.73

CASH ON HAND DECEMBER 31, 2017 2,309,184.37

Respectfully Submitted,
Sandra J. Hyslop
Treasurer



Cover Sheet

Tilton
Financial Report of the Town Budget
For the Period Ending December 31, 2016

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

Governing Body Certification

Name	Position	Signature
PATRICIA Consentino	Selectmen	<i>Patricia Consentino</i>
Ashlee Saint John	Selectman	<i>Ashlee Saint John</i>
PETER H. FOGG	SELECTMAN	<i>Peter H. Fogg</i>
Katherine D. Dawson	Selectman	<i>Katherine D. Dawson</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$203,978	\$191,991
4140-4149	Election, Registration, and Vital Statistics	\$140,119	\$139,411
4150-4151	Financial Administration	\$322,360	\$323,983
4152	Revaluation of Property	\$37,500	\$38,625
4153	Legal Expense	\$40,000	\$12,000
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$55,805	\$56,068
4194	General Government Buildings	\$53,460	\$67,866
4195	Cemeteries	\$5,000	\$5,000
4196	Insurance	\$136,300	\$141,291
4197	Advertising and Regional Association	\$3,373	\$38,845
4199	Other General Government	\$0	\$0
General Government Subtotal		\$997,895	\$1,015,080
Public Safety			
4210-4214	Police	\$2,039,149	\$1,955,923
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$0	\$0
4240-4249	Building Inspection	\$27,281	\$28,037
4290-4298	Emergency Management	\$2	\$0
4299	Other (Including Communications)	\$35,490	\$0
Public Safety Subtotal		\$2,101,922	\$1,983,960
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$509,783	\$545,168
4312	Highways and Streets	\$82,001	\$69,879
4313	Bridges	\$0	\$0
4316	Street Lighting	\$33,000	\$35,172
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$624,784	\$650,219
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$315,700	\$400,395
4324	Solid Waste Disposal	\$124,495	\$122,447
4325	Solid Waste Cleanup	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$462,907	\$0
Sanitation Subtotal		\$903,102	\$522,842



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$25,095	\$24,700
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$99,181	\$99,181
Health Subtotal		\$124,276	\$123,881
Welfare			
4441-4442	Administration and Direct Assistance	\$38,485	\$38,084
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$35,000	\$23,048
Welfare Subtotal		\$73,485	\$61,132
Culture and Recreation			
4520-4529	Parks and Recreation	\$106,006	\$94,374
4550-4559	Library	\$123,950	\$123,950
4583	Patriotic Purposes	\$0	\$0
4589	Other Culture and Recreation	\$5,100	\$5,000
Culture and Recreation Subtotal		\$235,056	\$223,324
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0
4619	Other Conservation	\$6,700	\$4,067
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$6,700	\$4,067
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$260,751	\$260,182
4721	Long Term Bonds and Notes - Interest	\$139,102	\$139,052
4723	Tax Anticipation Notes - Interest	\$14,500	\$16,448
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$414,353	\$415,682



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$50,527
	<i>Explanation: Police cruiser</i>		
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$7,000	\$139,443
	Capital Outlay Subtotal	\$7,000	\$189,970
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$462,907
	<i>Explanation: Reclassification of Sewer</i>		
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$156,000	\$156,000
	<i>DRA Notes: WAs 7, 9, 10</i>		
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
	Operating Transfers Out Subtotal	\$156,000	\$618,907
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$639,439
	<i>DRA Notes: Ok</i>		
4932	Taxes Assessed for Village District	\$0	\$1,247,941
	<i>DRA Notes: Ok</i>		
4933	Taxes Assessed for Local Education	\$0	\$5,135,874
	<i>DRA Notes: Ok</i>		
4934	Taxes Assessed for State Education	\$0	\$1,115,974
	<i>DRA Notes: Ok</i>		
4939	Payments to Other Governments	\$0	\$0
	Payments to Other Governments Subtotal		\$8,139,228
	Total Before Payments to Other Governments	\$5,644,573	\$5,809,064
	Plus Payments to Other Governments		\$8,139,228
	Plus Commitments to Other Governments from Tax Rate	\$8,139,228	
	Less Proprietary/Special Funds	\$0	\$0
	Total General Fund Expenditures	\$13,783,801	\$13,948,292



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$11,470,002
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$4,129	\$3,499
3186	Payment in Lieu of Taxes	\$3,428	\$3,427
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$79,993	\$67,191
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$87,550	\$11,544,119
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$625	\$1,275
3220	Motor Vehicle Permit Fees	\$589,276	\$649,809
3230	Building Permits	\$31,070	\$38,869
3290	Other Licenses, Permits, and Fees	\$9,771	\$10,384
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$630,742	\$700,337
State Sources			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$187,395	\$187,395
3353	Highway Block Grant	\$63,628	\$63,628
3354	Water Pollution Grant	\$49,284	\$49,284
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$300,307	\$300,307
Charges for Services			
3401-3406	Income from Departments	\$317,876	\$100,188
3409	Other Charges	\$137,000	\$245,964
Charges for Services Subtotal		\$454,876	\$346,152
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$33,681	\$45,755
3502	Interest on Investments	\$1,419	\$1,515
3503-3509	Other	\$59,388	\$69,545
Miscellaneous Revenues Subtotal		\$94,488	\$116,815



**2017
 MS-535**

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$11,411
3913	From Capital Projects Funds	\$46,584	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$462,907	\$462,907
<i>Explanation: Sewer Commission</i>			
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$139,443
<i>DRA Notes: Agents to Expend</i>			
3916	From Trust and Fiduciary Funds	\$244	\$0
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$509,735	\$613,761
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$38,483
Other Financing Sources Subtotal		\$0	\$38,483
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$10,412,516	
Total General Fund Revenues		\$12,490,214	\$13,659,974



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$2,487,827	\$2,334,993
	<i>DRA Notes: =Treasurer's Report (Page 46)</i>		
1030	Investments	\$0	\$0
1080	Tax Receivable	\$492,868	\$384,898
	<i>DRA Notes: =MS-61</i>		
1110	Tax Liens Receivable	\$186,180	\$225,132
	<i>DRA Notes: =MS-61</i>		
1150	Accounts Receivable	\$251,175	\$214,410
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$53,601	\$9,054
1400	Other Current Assets	\$2,314	\$12,946
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
	Current Assets Subtotal	\$3,473,965	\$3,181,433
Current Liabilities			
2020	Warrants and Accounts Payable	\$138,717	\$199,166
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$2,591,489	\$2,526,826
2080	Due to Other Funds	\$0	\$0
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$0
	Current Liabilities Subtotal	\$2,730,206	\$2,725,992
Fund Equity			
2440	Non-spendable Fund Balance	\$2,314	\$12,946
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$0	\$0
2530	Unassigned Fund Balance	\$741,445	\$442,495
	Fund Equity Subtotal	\$743,759	\$455,441



**2017
 MS-535**

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$639,439	\$1,247,941	\$5,135,874	\$1,115,974	\$0	\$11,470,002
Commitment	\$639,439	\$1,247,941	\$5,135,874	\$1,115,974		\$10,412,516
Difference	\$0	\$0	\$0	\$0		\$1,057,486

General Fund Balance Sheet Reconciliation

Total Revenues	\$13,197,067
Total Expenditures	\$13,485,385
Change	(\$288,318)
<hr/>	
Ending Fund Equity	\$455,441
Beginning Fund Equity	\$743,759
Change	(\$288,318)



Long Term Debt

Description	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Park Cleanup ()	\$300,000	\$0	4.15%	2016	\$18,216	\$0	\$18,216	\$0
Park Construction ()	\$60,000	\$0	7.5%	2016	\$36,394	\$0	\$36,394	\$0
Police Building ()	\$2,500,000	\$168,607	3.73%	2023	\$908,572	\$0	\$113,571	\$795,001
Police Cruiser ()	\$38,483	\$0	2.85%	2019	\$0	\$38,483	\$3,083	\$35,400
Refinancing Debt ()	\$2,569,750	\$0	Var	2036	\$2,305,000	\$0	\$92,000	\$2,213,000

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA’s (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Members – New Hampshire Society of CPA’s

P.O. Box 8
Laconia, New Hampshire 03247-0008
Tel (603) 524-6734
GCO-Audit@gcocpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town’s basic financial statements as listed in the table of contents.

Management’s Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor’s Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor’s judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity’s preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2016, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of funding progress for other postemployment benefits, schedule of the town's proportionate share of net pension liability, and schedule of town contributions on pages 7 through 21 and 59 through 67 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Grzelak and Co., P.C.

GRZELAK & COMPANY, P.C., CPA'S
Laconia, New Hampshire
September 8, 2017

TOWN OF TILTON

Statement of Net Position December 31, 2016

	<u>Primary Government Governmental Activities</u>
ASSETS	
Cash and cash equivalents	\$ 3,777,779
Investments	611,472
Receivables, net	910,609
Internal balances due to/from other funds	25
Deposit	12,946
Long-term receivables	749,557
Capital assets:	
Land, improvements, and construction in progress	1,171,517
Other capital assets, net of accumulated depreciation	<u>10,236,439</u>
Total assets	<u>17,470,344</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources - pension	<u>1,292,320</u>
Total deferred outflows of resources	<u>1,292,320</u>
LIABILITIES	
Accounts payable	270,820
Accrued expenses	(1,143)
Due to other governments	2,526,826
Internal balances due to/from other funds	-
Deferred revenue	19,447
Current portion long term debt	222,126
Notes payable	2,821,276
Compensated absences	48,488
OPEB Obligation	852,458
Net pension liability	<u>4,985,808</u>
Total liabilities	<u>11,746,106</u>
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows of resources - pension	62,958
Deferred inflows of resources - debt refinance	<u>305,516</u>
Total deferred inflows of resources	<u>368,474</u>
NET POSITION	
Net investment in capital assets	8,364,554
Restricted for:	
Special revenue funds	865,248
Capital reserves	431,935
Permanent funds	611,472
Nonmajor funds and other purposes	132,785
Unrestricted	<u>(3,757,910)</u>
Total net position	<u>\$ 6,648,084</u>

TOWN OF TILTON

Statement of Activities Year Ended December 31, 2016

Functions / Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Position
	Expenses	Charges for Services	Operating	Governmental Activities
			Grants and Contributions	
Governmental activities:				
General government	\$ 1,023,367	\$ 170,885	\$ -	\$ (852,482)
Public safety	2,057,707	82,837	-	(1,974,870)
Highways and streets	414,237	1,402	63,628	(349,207)
Sanitation	896,701	658,145	49,284	(189,272)
Health	123,881	-	-	(123,881)
Welfare	61,864	-	-	(61,864)
Culture and recreation	228,272	1,782	-	(226,490)
Conservation	4,067	-	-	(4,067)
Economic development	19,028	-	18,608	(420)
Debt service	152,419	-	-	(152,419)
Capital outlay	189,970	-	-	(189,970)
Other financing uses	340,239	-	-	(340,239)
Depreciation (unallocated)	320,720	-	-	(320,720)
Total governmental activities	<u>5,832,472</u>	<u>915,051</u>	<u>131,520</u>	<u>(4,785,901)</u>
General revenues:				
Taxes				\$ 3,404,891
Charges, grants, and contributions not restricted to specific purposes:				
Licenses, permits and fees				700,337
State of NH sources				238,595
Miscellaneous revenues				140,311
Other financing sources				<u>7,841</u>
Total general revenues				<u>4,491,975</u>
Change in net position				(293,926)
Net position - beginning				<u>6,942,010</u>
Net position - ending				<u>\$ 6,648,084</u>

Town Clerk Tax Collector

Together we can continue to make Tilton an even better place to live!

Town Clerk / Tax Collectors Gross Revenues

Year	Town Clerk's Office	Tax Collectors Office	Total Revenue Collected
2016	\$889,287.15	\$11,954,371.16	\$12,843,658.31
2017	\$925,109.12	\$12,388,658.69	\$13,313,767.81

Taxes:

Please know that if you do not have the entire amount due for your taxes, pay what you can afford. Be mindful that the interest will continue to accrue. If you do not have an escrow account and would like to make monthly prepayments towards the current tax year, please include your map, lot and subplot, on your check along with your phone number (in the memo line). We only accept prepayments for the current tax year.

Dogs:

State Law requires that all dogs must be licensed by April 30th. For your convenience, you may license your dog(s) in February. Renewal letters are mailed to each owner giving you the option to license your dog online, by mail, or in person.

Many of you know that our office is dog friendly, and we love to see your four legged family members. State law requires *if any dog is not licensed by April 30th*, a civil forfeiture must be processed, per dog, which carries a fine. Processing and serving civil forfeitures takes many hours, not only for my office, but for the police department.

I would like to thank Tilton PD's Communication Specialist, Terry Wiggin-Glines, for working so hard with these forfeitures. As of the day of this report, we have still have 2 outstanding, each at \$55.00.

Year	# Dogs Licensed	# Civil Forfeitures
2016	789	36
2017	783	38

As always, please contact me with any questions, concerns or suggestions that you may have. I thank you for your confidence in allowing me to serve you for the past 19 years. It has been a pleasure.

I hereby certify that the following vital statistics returns are correct according to the best of my knowledge and belief.

Respectfully submitted,

Cynthia D. Reinartz, CNHTCTC

Vital Records - DEATHS (69)

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Prior to First Marriage/Civil Union	Military
TILTON, JUNE	01/04/2017	FRANKLIN	ROLLINS, WILLIAM	TWOMBLY, OLIVE	N
POWELL, STANLEY	01/13/2017	TILTON	POWELL, ADAM	BARRY, ANNA	Y
MOFFITT, FRANCES	01/21/2017	LACONIA	KLECKNER, HULBERT	MAY, FRANCES	N
MANN SR, DONN	01/31/2017	TILTON	MANN, GUY	ANGWIN, BERTHA	Y
BROWN III, ELLSWORTH	01/31/2017	CONCORD	BROWN JR, ELLSWORTH	FROST, PHYLLIS	N
MAJOR, JAMES	01/31/2017	LACONIA	MAJOR, GEORGE	BERGERON, MARY	Y
FREDETTE, ERNEST	02/09/2017	LACONIA	FREDETTE, ALPHONSE	LAROCHELLE, BLANDINE	N
REMICK, LOIS	02/13/2017	TILTON	WILSON, HERBERT	CONANT, KATHRYN	Y
KROLIKOWSKI, EDMOND	02/13/2017	FRANKLIN	KROLIKOWSKI, STANISLAW	PATLA, JOSEPHA	Y
GIBBS, CHARLES	02/18/2017	TILTON	GIBBS II, EDWARD	PETTS, BLANCHE	Y
MAZUR, FRANK	02/23/2017	TILTON	MAZUR, FRANK	WALTOS, KATHERINE	Y
YANUSKEVICH, STANLEY	02/23/2017	FRANKLIN	YANUSKEVICH, JOSEPH	LEGATAVICH, JULIA	Y
SZADKOWSKI SR, THEODORE	02/24/2017	LACONIA	SZADKOWSKI, STANLEY	ZABEK, MARCELLA	Y
MOLLIKA, HELEN	02/25/2017	FRANKLIN	GRANGER, SAMUEL	FRIEND, RUTH	Y
MACGILLIVRAY, FRANCIS	03/07/2017	TILTON	MACGILLIVRAY, ANGUS	PAUL, GLADYS	Y
SEUFFERT, RICHARD	03/11/2017	TILTON	SEUFFERT, HENRY	HENGSTEBECK, MARY	Y
BOHUSLAW, JOHN	03/13/2017	TILTON	BOHUSLAW, THOMAS	ROSANO, ROSE	Y
HAYNES, BEVERLY	03/15/2017	LACONIA	STICKNEY, CARROLL	THREN, TINA	N
MESERVE JR, FRANK	03/16/2017	TILTON	MESERVE SR, FRANK	EMERSON, MARGUERITE	Y
DAVIS, ROBERT	03/17/2017	TILTON	DAVIS, CLAUDE	NEWGENT, HELEN	Y
KNAPSCHAEFER, KATHRYN	03/20/2017	TILTON	WALCZAK, JOHN	GORZKOWSKI, JOHANNA	Y
COEN, CATHERINE	03/21/2017	TILTON	COFFEY, JOHN	REGAN, AGNES	N
GARLOUGH, CAROL	03/24/2017	TILTON	RUMPF, OTTO	WHITE, ALICE	Y
BARON, CARY	03/26/2017	TILTON	BARON, THOMAS	MCALEXANDER, DOLORES	Y
CRAMPTON, HENRY	03/26/2017	TILTON	CRAMPTON, HENRY	MALONEY, MARY	Y
RENAUD, JOSEPH	03/27/2017	TILTON	RENAUD, PAUL	GORSKI, VICTORIA	Y
KAMHOLZ, DONALD	03/28/2017	TILTON	KAMHOLZ, WILLIAM	RALPH, ANNA	Y
CURTIN JR, JOHN	04/06/2017	TILTON	CURTIN SR, JOHN	SULLIVAN, MARGARET	Y
PELLETIER, RICHARD	04/09/2017	TILTON	PELLETIER, IRVING	RICHARD, ALINE	Y
MORIN, CANDACE	04/15/2017	MOULTONBOROUGH	GRANGER, BERT	MOON, EDNA	N
LAVALLEE, VALMORE	05/02/2017	TILTON	LAVALLEE, ALFRED	ROBICHAUD, ALEXINA	Y
DUHAIME, ROLAND	05/16/2017	TILTON	DUHAIME, ROMEO	BLANCHETTE, LAURA	Y
MEANEY, BERNARD	05/20/2017	TILTON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	Y
MACEY, RAYMOND	06/01/2017	CONCORD	MACEY, EVERETT	PRESTON, VIRGINIA	N
HOUGHTON, RHONDA	06/09/2017	TILTON	GEDDES, ALAN	GLOVER, MARJORIE	N
SKIVINGTON, THOMAS	06/10/2017	TILTON	SKIVINGTON, MICHAEL	GALLAGHER, WINNIFRED	Y
LEROY JR, FARREL	06/12/2017	TILTON	LEROY SR, FARREL	CONKLIN, EDITH	Y
SMITH, GERALD	06/15/2017	TILTON	SMITH, LAWRENCE	HERRICK, EVELYN	Y
CHARTRAND, LOUIS	06/28/2017	TILTON	CHARTRAND, DOMINA	VADEBONCOEUR, CLAIRE	Y
BARNARD, LOUISE	07/07/2017	LACONIA	WATSON, FREELON	JONES, MILDRED	N
JOHNSON, RANDY	07/11/2017	TILTON	UNKNOWN, UNKNOWN	JOHNSON, SHERRI	N
PEASE, HOWARD	07/27/2017	CONCORD	PEASE, GLENN	HOWARD, THEDA	Y

Vital Records - DEATHS (69)

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Prior to First Marriage/Civil Union	Military
SPRAGUE, ALBERT	07/27/2017	TILTON	SPRAGUE, ROBERT	EDWARDS, HILDA	Y
GLIDDEN, RACHEL	07/28/2017	BOSCAWEN	FALOOD, CLAUDE	IRELAND, BESSIE	N
SWETT, MERTON	07/31/2017	TILTON	SWETT, NELSON	GRAY, DOROTHY	Y
WEYDEMANN, ROLAND	08/12/2017	CONCORD	WEYDEMANN, JOSEPH	MAURICE, JENNIE	Y
BEROUNSKY, PATIENCE	08/12/2017	TILTON	CRAIG, UNKNOWN	MASON, NETTIE	Y
REYNOLDS-VIENNEAU, IRENE	08/27/2017	TILTON	BREAU, GEORGE	LLOYD, RUTH	N
BURGESS, WILLIAM	08/27/2017	TILTON	BURGESS, MILTON	BELISLE, ISABELLE	Y
RENOE, GLADYS	09/01/2017	TILTON	MARSDEN, ERNEST	HORTON, GLADYS	Y
MERRILL, JOSEPH	10/03/2017	TILTON	MERRILL, FRANCIS	MAYO, HELEN	Y
MINER, RICHARD	10/09/2017	TILTON	MINER, HARRY	HORNE, AGNES	N
LAFRANCE, JOSEPH	10/09/2017	TILTON	LAFRANCE, FRANK	ROBIDEAU, ANNIE	Y
HEBERT, GREGORY	10/13/2017	LEBANON	HEBERT, ROBERT	FORTIER, LUCY	Y
DOULD, DOUGLAS	10/18/2017	LEBANON	DOULD, JOHN	HAYES, EDITH	N
ROBINSON, LEE	11/03/2017	TILTON	ROBINSON, RAYMOND	PETERSON, MURIEL	N
HANCOCK, JEAN	11/05/2017	TILTON	WALKER, CHARLES	WOODROW, RUTH	N
LAVERTU, JOSEPH	11/06/2017	FRANKLIN	LAVERTU, JOHN	BARRON, ALMA	N
WILBUR JR, WILLIAM	11/06/2017	TILTON	WILBUR SR, WILLIAM	WHITE, MABEL	Y
HUNT, SHARI	11/08/2017	FRANKLIN	COREY JR, ERWIN	TILTON, SHARON	N
DENSMORE, CALEB	11/10/2017	LACONIA	DENSMORE, GARY	PRINCE, LISA	N
DOWNES, LAURA	11/10/2017	FRANKLIN	DOWNES, PHILLIP	SAWYER, DAISY	N
LYLES, ANDREW	11/19/2017	TILTON	LYLES, LARRY	SMITH, LINDA	N
DURGIN, ALAN	11/23/2017	TILTON	DURGIN, EDWARD	TWOMBLY, VIRGINIA	N
ANDRESKI, MICHELE	11/26/2017	LACONIA	ANDRESKI, MITCHELL	PIXLEY, BETTY	N
ROBBINS, LUCILE	11/29/2017	CONCORD	ROBINSON, DEWEY	SHEPPARD, MAUDE	N
LYNCH, NANCY	12/15/2017	LACONIA	DAWBER, JOHN	ABRAMOWICZ, HELLEN	N
DALEY JR, FRANK	12/23/2017	TILTON	DALEY, FRANK	MAKRIS, MARY	N
MAHONEY, NATHANIEL	12/26/2017	LACONIA	MAHONEY, JOHN	PARKER, JANE	N

Vital Records - Births (23)

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ROLLAND, TUCKERMAN ETHAN	01/12/2017	CONCORD,NH	ROLLAND, CASEY	ROLLAND, MEREDYTH
NASHAWATY, CARTER MASON	02/15/2017	LACONIA,NH	NASHAWATY, JOHNATHAN	CROWELL, MISTY
ROTHMAN, MICHAEL SCOTT	03/19/2017	LACONIA,NH	ROTHMAN JR, DAVID	BROUILLARD, BRIDGET
MARCEAU, KAIDEN PARKER	05/19/2017	CONCORD,NH	MARCEAU, JOSHUA	MARCEAU, DANIELLE
BOUCHER, EDWARD JAMES	05/19/2017	CONCORD,NH	FARRIS, BRANDON	BOUCHER, COLEEN
LAJEUNESSE, KAYDEN MATHEW	06/15/2017	CONCORD,NH		MCCARTNEY, NATALIE
WHEATLEY, WILLIAM LAFAYETTE	06/28/2017	CONCORD,NH	WHEATLEY, MATTHEW	WHEATLEY, SARA
CHAMBERS, CURTIS WILLIAM	07/13/2017	CONCORD,NH	REISTROM, JOHN	CHAMBERS, ASHLEY
SOUCY, SAMUEL ANDREW	07/25/2017	CONCORD,NH	SOUCY JR, RICHARD	DION, MELANIE
TAYLOR, BOHDI ROSS	08/03/2017	CONCORD,NH	TAYLOR, GREGORY	TAYLOR, STEPHANIE
JEWELL, BAYLOR ELIZABETH	09/02/2017	CONCORD,NH	JEWELL, GARRETT	JEWELL, AIMEE
NELSON, OLIVIA GRACE	10/15/2017	LEBANON,NH	NELSON, TYLER	ISABELLE, SAMANTHA

Vital Records - Marriages (23)

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BAKER, ERIC A	TILTON, NH	FAYEZ, JASMINE K	LACONIA, NH	TILTON	CONCORD	6/30/2017
BICKFORD, DANIEL A	TILTON, NH	BOSWORTH, SHARON L	TILTON, NH	TILTON	PITTSFIELD	6/11/2017
BIGUE, CHRISTOPHER J	TILTON, NH	BASSETT, ASHLEY M	TILTON, NH	TILTON	TILTON	10/6/2017
BOUDREAU, ADAM M	TILTON, NH	LITCHFIELD, REBECCA A	TILTON, NH	TILTON	SANBORNTON	9/9/2017
BROUILLARD, BRYAN R	TILTON, NH	REMICK, CHRISTINA B	TILTON, NH	TILTON	BRISTOL	7/2/2017
CALLEY, SCOTT A	TILTON, NH	POLLINI, JULIE C	TILTON, NH	CONCORD	WHITEFIELD	2/18/2017
CIVIELLO, ELISIA J	TILTON, NH	CHAFFEE, CLINTON C	BELMONT, NH	BELMONT	BELMONT	10/14/2017
CLARK SR, LANY W	TILTON, NH	SULLIVAN, CYNTHIA L	TILTON, NH	TILTON	TILTON	9/9/2017
DUGUAY, ANDREW S	TILTON, NH	HEBERT, AMY L	TILTON, NH	TILTON	HOLDERNESS	8/5/2017
ERNST JR, LAWRENCE	TILTON, NH	FOSS, SHERRY A	TILTON, NH	TILTON	NORTHFIELD	6/3/2017
GAGNON, NIKOLAS G	TILTON, NH	MATULAITIS, RAYCHEL M	TILTON, NH	LOUDON	BOSCAWEN	8/5/2017
KILMISTER, BARON T	TILTON, NH	REED, SHELBY K	TILTON, NH	TILTON	GLEN	9/9/2017
MARENGO, ROBERT J	TILTON, NH	YORK, SUZANNE M	TILTON, NH	TILTON	BARNSTEAD	5/27/2017
MOLLOY, CRAIG A	TILTON, NH	LANG, KELLY K	TILTON, NH	TILTON	HOLDERNESS	10/14/2017
NEAL, CHRISTOPHER P	TILTON, NH	WEST, LAURA L	TILTON, NH	TILTON	TILTON	10/28/2017
O'NEIL, MARCUS A	TILTON, NH	ELDRIDGE, ALZORA E	TILTON, NH	TILTON	MEREDITH	9/23/2017
PRESCOTT, SHAWN R	TILTON, NH	BRENNAN, KELLY B	TILTON, NH	TILTON	LACONIA	5/19/2017
RANDLETT-BODEN, CHRISTOPHER M	ASHLAND, NH	CHARLES, TRISHA M	TILTON, NH	TILTON	TILTON	6/10/2017
SHANAHAN, MICHAEL J	TILTON, NH	MOORE, BRITTANY E	TILTON, NH	NORTHFIELD	NORTHFIELD	5/27/2017
SITAR JR, MICHAEL W	TILTON, NH	CARON, DIANNE J	TILTON, NH	TILTON	MEREDITH	8/26/2017
TOWNE, GARY	DOVER, NH	NEAL, ROBIN L	TILTON, NH	TILTON	TILTON	10/28/2017
TUPECK, CHRISTOPHER M	TILTON, NH	CARRIER, SHAUNA G	TILTON, NH	TILTON	CHICHESTER	8/25/2017
WHITE, GRAFTON M	HAMPTON, NH	DEVOLDER, GRETA A	TILTON, NH	TILTON	NEW CASTLE	9/9/2017

**2017 TAX RATE CALCULATION
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION**

TOWN			
Gross Appropriations	5,718,211		
Less: Revenues	(2,152,865)		
Add: Overlay	40,235		
War Service Credit	103,000		
Net Town Appropriation	3,708,581		
Approved Town Tax Effort		3,708,581	\$ 7.27
LOCAL EDUCATION PORTION			
Regional School Apportionment	8,179,726		
Less: Education Grant	(1,617,794)		
Locally Retained State Education Tax	(1,111,727)		
Approved School Tax Effort		5,450,205	\$ 10.69
STATE EDUCATION PORTION			
Locally Retained State Education Tax		1,111,727	\$ 2.30
COUNTY PORTION			
Due to County		632,489	\$ 1.24
TN FIRE DISTRICT			
Commitment		1,234,283	\$ 2.42
Total Property Taxes Assessed			
		10,903,002	
Less: War Service Credits		(103,000)	
Add: TN FIRE DISTRICT Commitment		1,234,283	
Total Property Tax Commitment		12,034,285	\$ 23.92
Total Net Assessment with Utilities			
		510,048,157	
Total Net Assessment without Utilities			
		482,642,157	

**SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2017**

		Number Of Acres	Assessed Valuation
LAND & BUILDINGS			
Land			
Current Use		3,314.07	\$330,828
Discretionary Easement		137.63	\$401,329
Residential Land		1,841.38	\$67,109,300
Commercial/Industrial Land		939.26	\$77,143,900
Total of Taxable Land		6,232.34	\$144,985,357
Tax Exempt & Non-Taxable Land	\$5,226,400	472.25	
Buildings			
Residential			\$148,151,100
Manufactured Housing			\$15,345,300
Commercial/Industrial			\$177,514,300
Total of Taxable Buildings			\$341,010,700
Tax Exempt & Non-Taxable Bldgs.	\$48,266,700		
			\$27,406,000
PUBLIC UTILITIES			
VALUATION BEFORE EXEMPTIONS			\$513,402,057
	Amount	Number	
Certain Disabled Veterans		0	\$0
Improvements to Assist Disabled Veterans		0	\$0
School Dining/Dormitory/Kitchen Exemptions		1	\$150,000
MODIFIED ASSESSED VALUATION			\$513,252,057
	Amount	Number	
Blind Exemptions (RSA 72:37)	\$45,000	1	\$20,300
Elderly Exemptions (RSA 72:339 a & b)		45	\$2,860,600
Disabled Exemptions (RSA 72:37 b)	\$50,000	9	\$323,000
TOTAL EXEMPTIONS			\$3,203,900
NET VALUATION FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX			\$510,048,157
Less Public Utilities			\$27,406,000
NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX			\$482,642,157
UTILITY SUMMARY			
Clement Dam Hydro Electric LLC	Electric		\$3,796,300
Liberty Utilities (Granite State Electric)	Electric		\$13,900
PSNH (Eversource)	Electric		\$12,023,700
Liberty Utilities (EnergyNorth Natural Gas)	Gas		\$11,006,500
Pennichuck East Utility, Inc.	Water		\$565,600
TOTAL OF ALL UTILITIES			\$27,406,000

**SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2017**

TAX CREDITS SUMMARY

	Amount	Number	Amount
Optional Veterans' & All Veteran's Credit	500	178	\$89,000
Surviving Spouse	700	0	\$0
Service Connected Disability	2,000	7	\$14,000
TOTAL WAR SERVICE CREDITS		185	\$103,000

ELDERLY EXEMPTION REPORT

	Amount	Number	Total Exemption
Age 65-74	\$50,000	12	\$438,300
75-79	\$80,000	12	\$676,000
80 +	\$125,000	21	\$1,746,300
TOTAL ELDERLY EXEMPTION		45	\$2,860,600

Disabled & Elderly Exemption	Income Limit	Asset Limit
	Single	\$26,000
	Married	\$34,000
		\$70,000
		\$70,000

CURRENT USE REPORT

	Acres	Assessed Valuation
Farm Land	513.14	\$182,575
Forest Land	2,068.53	\$126,226
Forest Land with Stewardship	571.84	\$18,984
Unproductive Land	9.92	\$160
Wetland	150.64	\$2,883
TOTAL LAND IN CURRENT USE	3,314.07	\$330,828
Receiving 20% Recreational Adjustment (Acres)	797.88	
Total Number of Owners in Current Use	94	
Total Number of Parcels in Current Use	149	

LAND USE CHANGE TAX (100% to Conservation Fund)

Gross Monies Received (Calender Year 2017) \$0

PAYMENT IN LIEU OF TAXES (NHDES/LOCHMERE DAM)

\$3,426

DISCRETIONARY EASEMENTS

		Assessed Valuation
Discretionary Easements	Golf Course	137.63
		\$401,329

**FY '17-'18 Winnisquam Regional Cooperative Apportionment
Current Expense Formula (Effective July 1, 2009)
70% ADM (Average Daily Membership), 30% on Equalized Valuation**

Budget (MS22 & MS 24)	27,483,635
Less Local Revenue & Credits (MS24)	<u>(5,102,857)</u>
Total to Apportion	22,380,778
Plus Town Specific MS24 Revenue	<u>4,774</u>
Current Expenses to Apportion	<u><u>22,385,552</u></u>

	EE	EE	Total
State Aid	Retained Tax	Grant	State Aid
Northfield	633,985	4,124,227	4,758,212
Sanbornton	943,623	569,350	1,512,973
Tilton	1,111,727	1,617,794	2,729,521
Total	<u>2,689,335</u>	<u>6,311,371</u>	<u>9,000,706</u>

ADM FY 15-16					
	As Reported		2015	Eq Val	Combined %
	3/17/0017	ADM %	Equal Val	%	for Current Exp
Northfield	634.27	0.437072	286,784,010	0.2351047	0.376482
Sanbornton	320.03	0.220531	421,306,051	0.3453856	0.257987
Tilton	496.88	0.342397	511,723,706	0.4195097	0.365531
Total	<u>1,451.18</u>	<u>1.0000000</u>	<u>1,219,813,767</u>	<u>1.00</u>	<u>1.00</u>

	Current Expenditures	Less M24	Less Final	Local Tax
	Rate	Apportioned	Town Specific	Assessment
Northfield	0.376482	8,427,758	1,887	4,758,212
Sanbornton	0.257987	5,775,181		1,512,973
Tilton	0.365531	8,182,613	2,887	2,729,521
Total	<u>1.00</u>	<u>22,385,552</u>	<u>4,774</u>	<u>9,000,706</u>

Final State Aid & Local Assessment = Total Apportionment MS24 22,380,778

**2017 Tilton-Northfield Fire District Apportionment
NH Department of Revenue Administration**

	2016	2016	100%	% of	Net
	Net	Equalization	Value	Total	Assessment
	Valuation	Ratio		Value	
Tilton	505,239,280	95.4%	529,600,922	62.9297%	1,233,853
Northfield	277,969,144	89.1%	311,974,348	37.0703%	726,832
	<u>783,208,424</u>		<u>841,575,270</u>	<u>100%</u>	<u>1,960,685</u>

Net District Assessment 1,960,685

Schedule of Town Owned Property

Map	Lot	#	Street Name		Acres	Building Value	Features Value	Land Value	Total Value
000U05	50		ACADEMY STREET		0.03	0	0	900	900
000U03	47		ASHUELOT DRIVE		0.28	0	0	52,300	52,300
000R20	1		BUSINESS PARK DR		1.44	0	0	47,600	47,600
000U05	40		CENTER STREET	Parking Lot	0.08	0	800	45,500	46,300
000U05	42		CENTER STREET	Parking Lot	0.19	0	9,900	34,000	43,900
000U05	44		CENTER STREET	Parking Lot	0.27	0	13,800	35,300	49,100
000R26	70-B	130	CLARK ROAD		1.33	0	0	46,300	46,300
000U04	5	179	E MAIN STREET	Police Station	0.95	277,200	5,900	89,800	372,900
000U04	71	180	E MAIN STREET	Salmon Run	0.80	0	0	94,600	94,600
000U04	72	190	E MAIN STREET	Salmon Run	0.94	0	0	28,000	28,000
000U05	1		E MAIN STREET		0.10	0	0	7,200	7,200
000U05	1-A		E MAIN STREET		0.10	0	0	7,200	7,200
000U05	2		E MAIN STREET		0.09	0	0	6,400	6,400
000R09	54	11	GRANGE ROAD	Senior Center	0.28	181,100	5,000	37,500	223,600
000R17	20	101	HIGH STREET	Buffalo Park	57.00	0	0	171,200	171,200
000U07	9-1		HIGH STREET		0.39	0	0	44,000	44,000
000U07	24-A	25	HIGHLAND AVENUE		0.28	0	0	39,100	39,100
000U05	21		MAIN STREET	Parking Lot	0.30	0	13,400	45,500	58,900
000U05	24	304	MAIN STREET	Vest Pocket Park	0.12	0	0	57,500	57,500
000U05	113	257	MAIN STREET	Town Hall	0.06	642,400	20,800	23,100	686,300
000U05	117	6	MECHANIC STREET	Parking Lot	0.08	0	3,100	24,000	27,100
000U05	120		MECHANIC STREET		0.12	0	0	31,200	31,200
000U06	31		OFF WINTER STREET		0.14	0	0	100	100
000U05	52		PROSPECT STREET	Parking Lot	0.11	0	0	3,600	3,600
000U07	41-A		SCHOOL STREET		2.90	0	0	12,900	12,900
000R18	85-2	128	SHERWOOD DRIVE	Mobile Home	0.00	25,000	7,400	0	32,400
000R05	7		SIMMONS COURT		2.50	0	0	50,300	50,300
000R26	70	581	W MAIN STREET	Highway Garage	6.19	302,600	62,100	90,700	455,400
000U06	3	336	W MAIN STREET	Riverfront Park	1.57	0	112,000	100,800	212,800
000U06	4	336	W MAIN STREET	Vacant Land	0.38	0	0	4,600	4,600
000U06	20		W MAIN STREET	Statue	0.19	0	0	4,500	4,500
000U08	5	414	W MAIN STREET	Park Cemetery	23.00	0	21,700	87,800	109,500
000R21	15		WOLF ROAD		5.79	0	0	103,700	103,700
Total					108	1,428,300	275,900	1,427,200	3,131,400



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$384,898.16		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2016	Prior Levies
Property Taxes	3110	\$12,047,041.00	\$2,860.00	
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$11,907.00		
Excavation Tax	3187			
Other Taxes	3189	\$20,939.68	\$21,798.31	

Overpayment Refunds	Account	Levy for Year of this Report	2016	2015	2014
Property Taxes	3110	\$36,870.63			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$5,322.29	\$22,328.38		
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$12,122,080.60	\$431,884.85	\$0.00	\$0.00
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2016	Prior Levies	
			2015	2014
Property Taxes	\$11,641,619.45	\$188,893.19	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	\$11,738.17	<input type="text"/>	<input type="text"/>	<input type="text"/>
Interest (Include Lien Conversion)	\$5,252.29	\$18,565.88	<input type="text"/>	<input type="text"/>
Penalties	\$70.00	\$3,762.50	<input type="text"/>	<input type="text"/>
Excavation Tax	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	\$1,162.00	\$14,764.81	<input type="text"/>	<input type="text"/>
Conversion to Lien (Principal Only)	<input type="text"/>	\$202,155.47	<input type="text"/>	<input type="text"/>
<input style="width: 300px;" type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Discounts Allowed	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Abatements Made	Levy for Year of this Report	2016	Prior Levies	
			2015	2014
Property Taxes	\$35,879.99	\$3,743.00	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	\$168.83	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input style="width: 300px;" type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Current Levy Deeded	\$529.00	<input type="text"/>	<input type="text"/>	<input type="text"/>



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$405,883.19			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$19,777.68			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$12,122,080.60	\$431,884.85	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$425,660.87
Total Unredeemed Liens (Account #1110 - All Years)	\$193,511.78



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$132,464.10	\$92,667.92
Liens Executed During Fiscal Year		\$218,362.45		
Interest & Costs Collected (After Lien Execution)		\$4,609.77	\$17,657.11	\$35,068.43

Total Debits	\$0.00	\$222,972.22	\$150,121.21	\$127,736.35
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Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$83,809.68	\$67,963.60	\$91,566.34
Interest & Costs Collected (After Lien Execution) #3190		\$4,609.77	\$17,657.11	\$35,068.43
Abatements of Unredeemed Liens		\$1,642.63	\$629.54	
Liens Deeded to Municipality		\$2,058.71	\$1,210.61	\$1,101.58
Unredeemed Liens Balance - End of Year #1110		\$130,851.43	\$62,660.35	

Total Credits	\$0.00	\$222,972.22	\$150,121.21	\$127,736.35
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For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$425,660.87
Total Unredeemed Liens (Account #1110 -All Years)	\$193,511.78



TILTON (451)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Cynthia	Reinartz	Jan 5, 2018

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cynthia Reinartz
Preparer's Signature and Title

Tilton Police Department - Chief's Report

In 2017, our main focus was dedicated to the youth and prevention in the schools. With New Hampshire still struggling with the Opioid crisis, I wanted to take significant steps to increasing drug prevention in the schools. We really needed to take significant steps toward preventing the next generation of drug addicted young adults.

Also in 2017, we dedicated a lot of resources to drug prevention education in the Middle School with programs like LEAD (Law Enforcement Against Drugs) and Adopt-A-Cop. Each week, Officers partnered with teachers who would teach drug and alcohol prevention to the 6th, 7th and 8th grades. It was a large commitment for both the department and the school, but we both felt it was necessary to keep our kids safe. Our program got a lot of attention, prompting a visit from U.S. Senator Shaheen who came to Tilton to see first hand. From that visit we were invited to speak on a Senate Prevention Panel about the prevention model we used in Tilton.

We also partnered on the WRSD System of Care grant for our school district which provides wrap around services for Winnisquam youth and their families. This four year grant was approved to provide a support network for our youth, their families and the schools. We also worked on many school related committees and partnered on some school sponsored community events. We also assisted with the start up of an after school youth center which would provide a safe nurturing place for kids to go and feel safe after school. In the fall of 2017 we helped open the new Tilton Pemi Youth Center located across from the High School.

The Police Department continued to be very proactive and increased directed patrols in critical areas like our school zones and areas plagued with high traffic issues or criminal activity. Detectives also had a very successful year putting together more drug sales cases than previous years and successfully solved a variety of major crimes. Using training, new technologies and intelligence, they continued putting some very difficult cases together and they have built an incredible reputation across the state for solving cases. The department also made some much needed improvements to dispatch which greatly improved Officer Safety and efficiency. Officers are now able to spend more time on the road patrolling and increase communications during the busiest times of the evening. We also continued partnering with or hosting many community events or fundraisers throughout the year to benefit the local community or help those in need. One of the events which we started in 2017 was "Movie in the Park" which was offered free to local families as a fun night out, watching some great movies under the stars, in Riverfront Park. With the help of some local businesses and residents, the event was a huge success and we plan to bring it back in 2018.

Over the last year, we accomplished a lot of goals, made several improvements internally to improve efficiency, and were able to bring a lot of great things to the community. I really appreciate all of your support and look forward to working together over the next year to keep great things coming to Tilton.

Sincerely,



Chief Robert Cormier

Police Statistics and Revenues

Police Selected Stats	2017	Police Income	Revenue
Tilton Dispatched CFS	11,941	Misc Revenue	1,822
Belknap - Dispatched CFS	6,513	Parking Fines	1,903
Offense Reports	574	Police Fines	75
Felony Investigations	260	Court Revenue	4,845
Property Crimes	359	School Resource Officer	74,566
Crimes Against Persons	74	Grants/Donations	11,981
Drug Investigations	169	Total	95,192
Arrests	651		
Protective Custody's	41		
Arrests warrants	58		
Forgery Fraud	70		
Sex Offenses	15		
Burglary – Break in	13		
Shoplifting's	100		
Citations /Warnings	2,678		
Belknap recorded MV stops	1,661		
MV Accidents reports	358		
Reckless Op / MV Complaints	285		
Civil Matters/Paperwork service	56		
Domestic Complaints	119		
Juv. Issues	41		
Parking comp / tickets issued	146		
Animal Complaint – Issue	148		
Alarms	466		
Lockouts	147		



Town of Tilton Police Explorers

ANNUAL SPRING & FALL CLEAN UP TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF

The Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on the following dates and items that will be accepted:

SPRING CLEAN UP DATES

April 25 - 27th from 9:00 am to 3:30 pm
Sat. April 28th from 8:30 am to 4:00 pm

FALL CLEAN UP DATES

Oct. 17 - 19th from 9:00 am to 3:30 pm
Sat. Oct. 20th from 8:30 am to 4:00 pm

- **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheet rock, asphalt shingles, pressure treated wood
- **APPLIANCES:** stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- **METAL:** clean metal only - must be free of any wood or plastic
- **TIRES:** Must be off the rims and up to 20" maximum diameter - maximum of **4** tires per household only
- **PROPANE TANKS:** 1 pound to 60 pounds cylinders only.
- **BATTERIES:** car or truck
- **TELEVISIONS:** no size limit, maximum of 4 televisions
- **COMPUTERS:** keyboards, CPU units, monitors, fax machine and smaller copiers.

**ITEMS THAT ARE NOT ALLOWED: HAZARDOUS WASTE, OIL BASED PAINTS,
HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS**

Vehicles using the facility **MUST** display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this **SPRING & FALL CLEAN UP**. Any questions please call Brock Mitchell, Public Works Director at 286-4721

SPRING & FALL BRUSH AND LEAF DROP OFF

Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off on the following days:

SPRING CLEAN UP DATES

Saturday: Apr. 21 & Apr. 28
Saturday: May 5 & May 12
9:00 am to 1:00 pm

FALL CLEAN UP DATES

Saturday: Oct. 6 & Oct. 13
Saturday: Oct. 27 & Nov. 3
9:00 am to 1:00 pm

Department of Public Works Report

As 2017 has come to a close, the Tilton Department of Public Works would like to thank all of the Residents and Taxpayers of the Town of Tilton. We understand that at times, road projects and incimate weather can cause a burden on your travel, however; keeping you and your children safe is our top priority.

This past year the Public Works Department continued roadside ditching work, roadside brush clearing, sidewalk paving, along with regular mowing and cemetery maintenance. The department purchased an excavator and loader this past fall which will greatly assist in the much needed maintenance and preservation of our town roads. We will be upgrading more of the towns sidewalks, starting a pavement preservation program whereby protecting the good pavement, and beginning to resurface the substandard areas in town.

In closing, as Director I would like to thank all my staff for their hard work and dedication, and long hours away from their families. Also a thank you to the Tilton Police Department for all their help throughout the year; the administrative staff, and of course the Board of Selectmen.

We at the Public Works Department look forward to a productive, healthy, and safe new year serving the residents and taxpayers of this great town of Tilton.

Sincerely,
Brock C. Mitchell, Director of Public Works

Household Hazardous Waste Collections

Tilton is a participating community so residents can bring their household hazardous waste to the most convenient location on the date listed below. If you have questions, please contact the Lakes Region Planning Commission at 279-8171 or visit www.lakesrpc.org

July 28th - 8:30am - Noon

Belmont Fire Station
Franklin Public Works Garage
Gilford Public Works Department
Meredith Public Works Department

August 4th - 8:30am - Noon

NH DOT Garage, Bristol
Laconia Public Works Department
Moultonborough Hwy Garage
Ossipee Hwy Garage

Human Services Department Report

Tilton's Human Services Department experienced an increase in applications and inquiries in 2017. General Assistance (Town Welfare), is assistance from the local tax dollars granted to residents. As noted in previous years, the State (in theory) does not downshift costs to the town, and individuals should not be in the practice of requiring Town, State, or Federal assistance to meet their basic needs. This department is frequently faced with the need to assist clients receiving State or Federal aid, to avoid homelessness. State law mandates that we provide for basic needs, however; State and Federal assistance programs that are designed to provide long-term support do not meet their own mandate, thus the costs fall to the local communities.

In 2017, we logged on average, 14-17 new welfare inquiries a week from individuals who are homeless, facing eviction, or looking for assistance with shelter or just basic needs. Payments made for shelter costs (primarily rent) were the largest part of the budget, accounting for more than 68% of general assistance expenditures. We encountered an uptick in medical needs, people who became disabled and exhausted all resources. The Town, per NH RSA 165, is required to provide for those individuals. Their applications and doctor's notes are reviewed to determine their position in the Social Security and APTD (Aid to the permanently and totally disabled) application process. Statistics show 75% of the time an individual is denied at their first attempt with these programs.

In Tilton, the expectation of welfare recipients is that of personal responsibility. We maintain a philosophy that town assistance is a fund of last resort. We expect general assistance applicants to make responsible fiscal choices; demonstrate appropriate behaviors, and diligently search for work. The Welfare Administrator works with families and clients to facilitate problem solving and identify any barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of the Welfare Administrator.

In 2017, for the first time in twenty years, the total expended for general assistance by the Tilton Human Services Department exceeded \$32,000. It is our hope that this number will decrease if the Federal and State programs provide for our medically vulnerable and disabled residents.

The Tilton community is enriched and benefits greatly from local churches and community organizations. In 2018, we will strive to provide fiscally conservative and socially responsible support and assistance; including referrals to the vulnerable, sick, needy, and the working poor in Tilton.

As we begin a New Year, residents in the community are faced with many economic challenges that will influence the lives of all the residents of Tilton - children, adults and seniors. Tilton is a caring community where neighbors care for one another, and it is my hope that you share my sense of optimism for this community.

Respectfully submitted, Heather D. Thibodeau, M.Ed., Welfare Director

Building Inspector's Report

The building activity for 2017 has been good. I've seen modifications in the commercial aspect as well as the residential. We have a few projects coming up in 2018.

I am looking forward to 2018 and what growth it might bring. Violations are down this year hopefully we can keep up this trend.

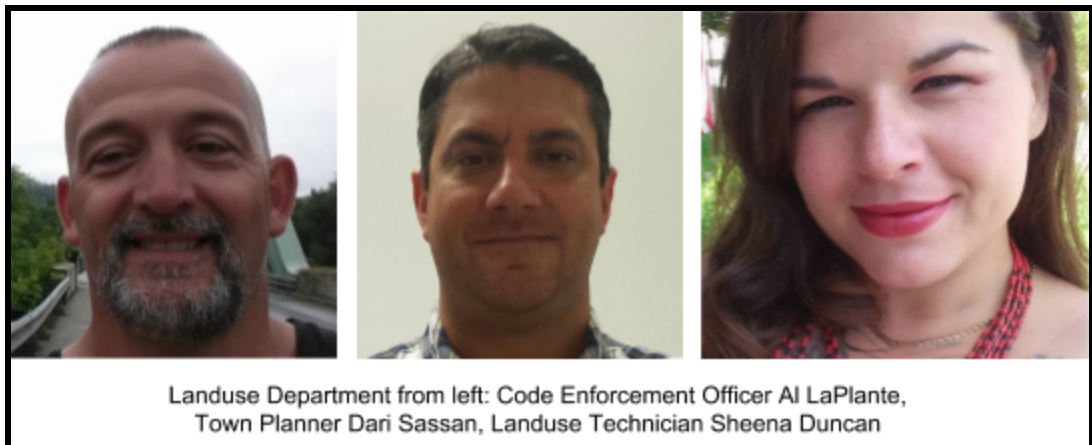
Just a reminder if you have a complaint it must be in writing with your name and telephone number so I can address the matter.

2017 Building Stats

<p>NEW STRUCTURES</p> <p>Commercial 2</p> <p>Residential (New Homes) 4</p>	<p>MANUFACTURED (Mobile Homes)</p> <p>New 4</p> <p>Removed 0</p>
<p>ADDITIONS & ALTERATIONS</p> <p>Residential 50</p> <p>Commercial 37</p> <p>Demolitions (Structures) 4</p>	<p>PERMITS ISSUED</p> <p>Electrical 47</p> <p>Plumbing 20</p> <p>Signs 25</p> <p>Certificate Of Occupancy 4</p>

TOTAL PERMITS ISSUED 197
TOTAL FEES COLLECTED 61,007

Respectfully Submitted,
 Al LaPlante, Code Enforcement Officer
code@tiltonnh.org



Conservation Commission Report

Our mission statement: “The Tilton Conservation Commission shall be comprised of residents of the Town of Tilton who have an interest in and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton’s natural resources.”

In 2017, the Tilton Conservation Commission (TCC) prepared a warrant article designating Buffalo Park as a Town Forest. At town meeting, residents approved the article. A resident at town meeting requested that a town-owned parcel on School Street be designated as a wildlife corridor. The Commission and the selectboard worked together on this matter, and a warrant article clarifying the details will be presented to the voters at town meeting in 2018.

The Commission continued to monitor the Salmon Run Conservation Area which abuts the Winnepesaukee River leading into the downtown. They have added native and butterfly-friendly plants and have established a maintenance plan for the property. Turtles continue to nest in and around the property.

The Commissioners have developed a Report of Concern that can be utilized by community members as well as the Commission to report environmental concerns or possible violations. The report is on the TCC website at <http://www.tiltoncc.org/forms.htm> and there is also a link to report violations directly to NH Department of Environmental Services on the same page.

The Tilton Conservation Commission, in trying to protect the town’s natural resources, reviews and comments on any project in town that impacts wetlands, whether small or large. We review “Dredge and Fill” applications that are submitted in a timely manner and have the prerogative to comment to NHDES, and other town boards. We are not an enforcement commission, so if anyone notices suspicious activity in a wetland, they are encouraged to immediately report it to both the town’s code enforcement officer and to NHDES.

The Conservation Commission meets @ 7PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton web site: <http://www.tiltonnh.org/content/tcc.html>. They can also be found at <http://www.tiltoncc.org/mission.htm>

In addition, the Commission publishes a seasonal newsletter which can be viewed at: <http://www.tiltoncc.org/news.htm>.

Trustees of the Trust Funds Report

Trustees of the Trust Funds are the custodian of the town's perpetual care funds, charitable trusts, private donations, and capital reserve expendable trust funds. The Trustees of the Trust Funds act in a fiduciary capacity and make the decisions regarding expenditure from these funds based on the wishes of the donor in the case of privately donated funds and release capital reserve funds and expendable trust funds to the appropriate government officials upon request, and make the decisions on how these funds are to be invested, based upon the statutes and the investment policy adopted by the Trustees." (2015 NH Department of Justice Handbook – Charitable Trusts Unit)



The Tilton Trustees met on an as-needed basis in 2017, to monitor the financial statements of the various trust investments held at Franklin Savings Bank and with Charter Trust, as required by state statute. They reviewed and monitored the scholarship trusts for the Winnisquam Regional School District, deposited and disbursed funds, and approved required documentation for the state of New Hampshire.

Parks Commission

Town of Tilton Parks Commission's Mission is to provide effective park management to enrich the lives of the community's residents.

We will achieve our mission by:

- Providing a variety of recreational areas for persons of all ages and abilities at various locations throughout the community.
- Managing and maintaining the town's investment in parks, open spaces, and recreational facilities, with emphasis on accessibility, aesthetic quality, and educational opportunities.
- Taking a systematic, balanced approach to the planning, acquisition, development and rehabilitation of park lands and recreational facilities.
- Promoting partnerships within the community that leverage resources to meet the growing demands for community recreational needs.
- Utilizing a strong collaborative public process to establish and focus priorities.
- To judiciously schedule recreational facilities among the town's various recreational interests.

In regards to this mission we held 4 free activities in 2017, we held two Wildlife Encounters shows which were attended by over 250 resident and friends.



Seventy Five children searched Riverfront Park for 1200 eggs that were scattered around for the annual egg hunt.

Each year the Parks Commission hosts the annual Christmas Parade. Each year this event seems to grow thanks to the generosity of the local businesses that donate prizes to the fundraising raffle and silent auction to defray some of the cost of this event. As well as those businesses and the civic organizations that march or enter floats in the parade Thanks to Santa and Mrs. Klaus taking time away from the North Pole. They were able to listen to the wishes of over 150 children.

The parks were also used by multiple groups and organization to host their events. We would like to remind everyone that they need to sign up at the Tilton Town Hall if they are planning to use the park to host an event.

The Parks Commission wants to send a special thanks to the Town Highway Department that set up the Ice skating rink at the 132 ball field and maintain the ice during December and the rest of the winter. We hope you had a chance to utilize the excellent ice conditions this year.



We are formalizing plans for several events including some new ones this year. We will be hosting a Knockerball event, Earth Day egg hunt, Wildlife Encounter Shows, a Halloween event and the annual Christmas Parade. The dates were not available for these when this report was going to print, so please look for a separate handout at Town Meeting or check the Park's web



Parks Commission from left: Peter Fogg, Bob Hardy, Marina Sumner, Michelle Hall, Bill Lawrence

site www.tiltonnh.org for dates. If you would like to help on any of these events or if you would like to serve on the Parks Commission, we have openings and would accept your help. Thank You, Tilton Parks Commission

Tilton Sewer Commission Report

In 2017 the Tilton Sewer Commission (The Commission) accepted 6 new hookup applications: 4 residential applications, one commercial application, and an application from Gaslight Village Co-op. The Gaslight Village hookup will bring sanitary sewer to 29 existing homes, with capabilities to include six additional future homes.

The Commission replaced 3 residential grinder pumps in 2017. A large majority of Town owned and maintained grinder pumps were installed in the late 1990s and many are reaching the end of their useful life.

Although unplanned, The Commission coordinated work on Winter St. with the Water Company and DOT and replaced a section of sewer line on Winter St. in the vicinity of the Peabody intersection while the road was opened and the line was found to be in poor condition.

Dubois & King have been selected to perform preliminary engineering for the West Main St. Sewer Extension. This will tie in the last section of West Main St. that does not have Municipal Sewer, from the High School to several lots North of Town Line Plaza. The project includes an ad-alt of approximately $\frac{3}{4}$ miles of Clark Road. After preliminary engineering, the project will be brought to Town Meeting (2019) for a vote to proceed, and is proposed to be funded by USRDA loan and State loan and grants.

In 2018, The Commission plans to replace a compromised line on Spruce St. and repair or replace the Academy St. line. In order to keep costs low, the Academy St. line project will be coordinated with Road and Water line work which is scheduled to take place.

One of the biggest and most costly issue to our sewer system continues to be the flushing of non-flushable items. The most common and concerning culprits found are cleaning wipes, hypodermic needles and grease. Cleaning wipes are produced in a way that they do not break down in liquid and get caught in our pumps, causing thousands of dollars in repairs each year. When a pump goes down, often times, repair contractors need to climb down in the tank with raw sewage, hypodermic needles floating in raw sewage present a life threatening danger to those with an already difficult job. Grease... The first response is always "But I don't pour bacon grease down the drain!" Grease builds up from normal washing of dishes, not just from dumping bacon grease down the drain. That knife with mayo or butter on it that you rinse off? That spoon with gravy? That melted ice cream you rinse out of the bowl? All contribute to grease buildup in the lines, along with many other food items that we don't think of, that are high in fats and oils. Wiping items with paper towels or newspapers that can then be thrown away will go a long way in keeping our lines clear and our costs down.

This winter has brought a lot of snow, thanks to those who shovel out paths to meters. It is much appreciated by our meter reader! Reminder to not tie dogs up in meter area.

The Commission would like to thank; AAA Pump Service, Rowell's Sewer & Drain, Mike Riordon Construction, Ken Partridge Construction and Eastern Pipe Service for their excellent service during this and prior years. Special thanks to our Sewer Commissioners, Chairman Peter Fogg, Commissioner Katherine Dawson and Commissioner Jason Wright for their tireless work for the Community!

Tilton Sewer Commission P & L 2017 (unaudited)

		Jan - Dec 2017
Income	Application Fees	1,500.00
	copies	5.00
	Services	770.00
	Sewer Rents	511,979.03
	Uncategorized Income	20.00
Total Income		514,274.03
	Cost of Goods Sold	0.00
	Gross Profit	514,274.03
Expense	Abatements/refunds	6,803.42
	Advertising	544.04
	Billing	
	Meter readings	166.00
	postage	1,617.00
	Dues	35.00
	Education	135.00
	Electricity	11,760.38
	Equipment	
	fuel	1,380.23
	Equipment - Other	71.94
	Insurance	
	Health Insurance	21,519.78
	Maintenance & Repairs	83,885.56
	Mileage	404.19
	NHDES-WRBP	
	Administrative Charges	45,773.00
	Capital Charges	50,575.15
	Operation & Maintenance	157,777.00
	Replacement Fund	3,250.00
	Office Equipment	399.99
	Office Supplies	
	Internet Access	45.00
	Office Supplies - Other	1,119.32
	Payroll Expenses	
	FICA	5,167.34
	Retirement	6,187.29
	Payroll Expenses - Other	67,546.78
	Professional Services	
	Accounting	2,750.00
	Policeman	220.00
	Reconciliation Discrepancies	-0.09
	Telephone	2,925.17
	Uncategorized Expenses	6.50
Total Expense		472,064.99
Net Ordinary Income		42,209.04
Other Income/Expense		
Other Income		
	Interest Income	
	FSB Interest	2,969.20
	Northway Bank interest	13.96
	Other Income	3,546.89
Net Other Income		6,530.05
		48,739.09

Planning Board Case Log

For further information regarding Planning Board Cases, including specific conditions of approval, contact the Land Use Department.

PB17-01 Preliminary Site Plan Conceptual Consultation – Discussion 2/14/2017
120 Laconia Road

Proposal to reconfigure parking at 120 Laconia Road in the Regional Commercial District (R20/3)

PB17-02 Site Plan Review - 637 West Main Street Approved with Conditions 6/27/2017

Proposal to construct and operate a self storage facility at 637 West Main Street in the General Commercial District (R16/1-1)

PB17-03 Preliminary Site Plan Conceptual Consultation – Discussion 2/28/2017
267 Main Street

Proposal to Conduct bible fellowship meetings at 267 Main Street in the DownTown District (U5/37)

PB17-04 Site Plan Review – 100 Autumn Drive Approved with Conditions 9/26/17

Proposal to operate an adult care facility at 100 Autumn Drive in the Rural Agricultural District R6/10-2

PB17-05 Site Plan Review – 270 Main Street Approved 4/11/17

Proposal to undertake rooming house accommodations at 270 Main Street in the Downtown District (U5/14)

PB17-06 Conditional Use Permit – 603 Laconia Road Approved 4/11/17

Proposal to install a walkway to access lake frontage at 603 Laconia Road in the Resort Commercial District (U2/47)

PB17-07 Site Plan Review and Conditional Use Approved with Conditions 4/11/17
Permit (wetlands) –5 Quinn Street

Proposal to expand Gaslight Village Manufactured Housing Park by 6 units and upgrade sewer and water infrastructure at 5 Quinn Street in the Mixed Use District (R10/25)

PB17-08 Site Plan Review – 448 West Main Street Approved 5/23/17

Proposal to operate a child day care facility/ youth center and a transportation business at 448 West Main Street in the General Commercial District (U8/11)

PB17-09 Site Plan Review – 405 Laconia Road Approved with Conditions 6/27/17

Proposal from Kogelman Real Estate to operate a storage container rental business at 405 Laconia Road in the Resort Commercial District (R21/12-A)

PB17-10 Site Plan Review – 95 Business Park Drive Approved with Conditions 7/11/17

Proposal from NCM Management to expand the existing manufacturing facility by 38,400 square feet at 95 Business Park Drive in the Industrial District (R20/1-8)

PB17-11 Subdivision – 80 & 100 Autumn Drive Approved 8/8/17

Proposal annex 1.5 acres from Lot R6/10 to Lot R6/10-2 at 80 & 100 Autumn Drive in the Rural Agricultural District (R6/10 & R6/10-2)

PB17-12 Conditional Use Permit – Town Wide Approved with Conditions 8/8/17

Proposal to rebuild the existing L176 transmission line in the existing right-of-way town wide in the Rural Agriculture, Commercial, and Industrial Districts

PB17-13 Site Plan Review – 600 West Main Street

Approved with Conditions 9/26/17

Proposal from Kevin Marcotte to operate a motor vehicle repair and maintenance facility at 600 West Main Street in the General Commercial district (R26/21)

**PB17-14 Subdivision, Site Plan Review & Conditional Use Permit –
80 & 90 East Main Street**

Continued in to 2018

Proposal to subdivide the existing 2 lots into 3, and to construct and operate multiple commercial units including retail and restaurant uses at 80 & 90 East Main Street in the Regional Commercial District (R24/12 &13)



Planning Board from left: Katherine Dawson, Deb Shepard, Eric Pyra, Juliet Harvey (standing), Jane Alden

2017 Zoning Board of Adjustment Case Log

For further information regarding Zoning Board of Adjustment Cases, including specific conditions of approval, contact the Land Use Department.

- ZBA Case 17-01 Variance Application – 154 East Main Street** **Approved 4/18/17**
Pursuant to Zoning Article 7 to allow for three dwelling units within the existing building at 154 East Main Street in the Mixed Use District (U4/61)
- ZBA Case 17-02 Motion for Rehearing – 44 South Windy Road** **Denied 4/18/17**
Motion for Rehearing of ZB Case 17-02
- ZBA Case 17-02 Special Exception Application – 44 South Windy Road** **Approved with Conditions 4/21/17**
Pursuant to Zoning Article 6 to allow for bed and breakfast accommodations within the existing building at 44 South Windy Road in the Medium Residential District (R11/11A)
- ZBA Case 17-03 Variance Application – 5 Quinn Street** **Approved 4/18/17**
Pursuant to Zoning Article 8.2.3 to allow for 35 units within the Gaslight Village Cooperative manufactured housing park at 5 Quinn Street in the Mixed Use District (R10/25)
- ZBA Case 17-04 Special Exception Application – 141 Clark Road** **Approved with Conditions 6/20/17**
Pursuant to Zoning Article 6.2.A.9 to allow for the keeping of up to five horses at 141 Clark Road in the Medium Residential District (R16/4)
- ZBA Case 17-05 Variance Application – 80 & 96 East Main Street** **Approved 6/20/17**
Pursuant to Zoning Article 7 to allow for the placement of parking and drive isles with in the side setbacks at 80 & 96 East Main Street in the Regional Commercial District (R24/12 & 13)
- ZBA Case 17-06 Special Exception Application -405 Laconia Road** **Approved 6/20/17**
Pursuant to Zoning Article 6.1.E.1.e to allow for the permanent placement of storage trailers/containers at 405 Laconia Road in the Resort Commercial District (R21/12-A)
- ZBA Case 17-07 Variance Application – School Street and Country Meadows Drive** **Approved 7/18/17**
Pursuant to Zoning Article 7 to allow for 24 cluster development units at School Street and Country Meadows Drive in the Rural Agricultural District (R13/8)
- ZBA Case 17-08 Variance Application – 215 Laconia Road** **Approved 7/18/17**
Pursuant to Zoning Article 7 to allow for parking and a building with in the front (10', where 30' is allowed), side (10' where 50' is allowed) and rear (15' where 20' is allowed) setbacks at 215 Laconia Road in the Regional Commercial Districts (R22/4)
- ZBA Case 17-09 Variance Application – 6 Daniel Drive** **Approved 10/17/17**
Pursuant to Zoning Article 7 to allow for the construction of a deck in the rear setback (10.7' where 20' is required) at 6 Daniel Drive in the Village Residential District (U7/44)
- ZBA Case 17-10 – Administrative Appeal PB Case 17-04** **Dismissed 11/21/17**
Pursuant to a decision by the Planning Board to categorize the use proposed in PB Case 17-04* as an “adult care facility” (*Adult Recovery Center at 100 Autumn Drive, Rural Agricultural District, (R6/10-2))

Town of Tilton Senior Center

11 Grange Road
Tilton, NH 03276
603.527.8291 Phone
603.286.4521 Town Hall
603.286.3519 Town Hall Fax
www.tiltoncares.org



Senior Executive Committee

Pat Consentino, Chair
Emily LaPlante, Vice Chair
Iris Ianno, Secretary
Jane Alden

As the Tilton Senior Center closes out another banner year, it is hard to believe that less than a decade ago some members of the now Executive Committee and a handful of senior citizens, stood at town meeting and requested \$20,000 “seed money” to establish a Senior Center at a then dilapidated and vacant town building on Grange Road. A motion was made and after much heated debate the motion passed, and we were off on an unbelievable journey to provide local seniors with a safe haven, and more importantly, a home away from home. With Federal and local grants, contributions in dollars and kind and hard work from volunteer craftsmen, that seed money has turned into well over \$200,000, and that once old vacant building has become a mecca for Tilton and the surrounding towns. On any given day the sounds of laughter and conversation fill the once vacant hall. It is a place where three neighboring communities so often at odds come together in harmony and support. And yes, on Wednesday nights those walls rock with the sound of good old down-home music provided by local musicians and guest musicians that come from as far away as Portsmouth.

For many it is seen as a place where “old people” go to have meals...well, we do and it is...but it has become so much more. The Tilton Senior Center has become a central location for many more services for the communities it serves and many of those naysayers from that first town meeting have become vocal proponents for its mission.

The Franklin VNA provides foot clinics and blood pressure checks and along with local pharmacies, provide flu vaccines to senior residents. State, Federal and local agencies conduct informative sessions on many topics vital to the senior population. Computer classes are held weekly for seniors wishing to learn or hone their computer skills. Sessions on the latest changes in health care and health insurance are conducted on a regular basis. Classes in balance and bone building were added this year to fill a much needed gap in the senior community.

The center is also available as a cooling center in the summer and a warming center in the winter for those at-risk members of the community. In addition, the center provides a loan program at no cost for medical equipment for local communities.

Our seniors help out with the Every Child Is Ours local organization by packing weekly food packages for children in need in the local communities. We also provide a location for storing the foods to be distributed by ECIO. We continue to partner with the CAP program which provides a part time program Director as well as hot nutritious meals three days a week. Without this partnership we would not enjoy our continued success.

We are very grateful to our community for your continued support, and to all the contributors and volunteers who continue to make the Center a success. Sincerely, Senior Executive Committee



18 Park Street, Northfield, NH 03276 ♦ www.hallmemoriallibrary.org ♦ (603) 286-8971

Trustees: Kathi Mitchell, Tilton, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Morris Boudeau, Northfield, lifetime appointee
Rachel Saliba, Tilton, elected
Tom Fulweiler, Northfield, elected

Staff: Jennifer Davis, Director
Julie Dylingowski, Children's Services
Brittany Shanahan, Young Adult, Technical and Cataloging Services
Maggie McCall, Programming, Publicity and Inter-library Loan
Scott Tedford, Maintenance
Kate Boucher, Library Page
Emilee Martin, Library Page

The library celebrated its 130th anniversary in 2017!

In June of 2017, the Hall Memorial Library Trustees received a very generous donation from the Bert Southwick estate, which is designated to be held in a trust with the interest intended to support library programs and books. Additional donations were given by Mrs. Les Dolecal in honor of her mother, a former librarian; the Tilton-Northfield Rotary Club, Pizza Hut, and Market Basket. Volunteers contributed 453 hours of their time, including students from the School Across the Street (SAS) who hauled books out of our basement for our book sales, thus saving many a librarian's back!

In March, the library added an eServices card designed for commuters, which enables Tilton and Northfield taxpayers who may not be able to make it to the library while it is open, to apply for a card. With this digital card they can access ebooks and audio books through NH Downloadables. Additionally, the trustees revised a policy allowing WRSD students in grade six or higher to obtain a library card without a parent physically present.

Over 8,237 patrons of all ages participated in one or more of the 586 programs produced by the library this year. Our summer reading program, "Build a Better World," was successful in contributing to the 5,126 patrons who attended our children's programming all year long! The library's ongoing programs include the Knit-Wits, Chess Club, story time with a craft, two books sales, Spanish Club, Magic the Gathering, quilting, Scrabble, four book clubs, including one at the Senior Center and providing an active summer reading program. We provide outreach in the community such as story time at childcare centers and schools, helping the NH Veterans Home library project, open houses at three schools, the homebound delivery program, and multiple

community nights. Our dedicated staff checked out over **50,333** items to patrons this year. We are pleased to be able to contribute positively to our community's vibrant life.

After several years of issues, the Trustees updated part of the heating system and intend to replace the boiler in 2018. A Capital Improvement Plan is being developed to plan for the long term replacement or repair of furniture, the roof, carpeting, and stained glass windows. In September, Scott built a solid roof over our air conditioners to protect them against snow falling from the roof. The "New" part of our building is now 17 years old and showing the ravages of time.

Want to use our library but lack the time? Check out **www.hallmemoriallibrary.org** and visit our catalog to sign up for an eServices card or request books. Did you just get a tablet or laptop for the holidays and now you need some help? Stop in to the library on Tech Tuesdays, when we offer free assistance with tech devices. You may also call and make an appointment for another day! We still offer free wi-fi and now have six public access computers! Come to the library and enjoy our atmosphere while you read your email, a book, or the local papers and connect with your community!



HALL MEMORIAL LIBRARY

For the Year Ending, December 31, 2017

INCOME		EXPENSE	
Book sales	1,429	Admin & Office	2,415
Fines	2,861	Technology	5,840
Coffee	125	Medical/Dental	2,885
Copier/fax	1,639	Building Maint.	26
Gifts	1,595	Furnace Repairs	26,336
Program Income	45	Grounds Maint.	980
Town - Northfield	123,950	Books, Video, Audio	6,562
Town - Tilton	127,208	Education	5,168
Trust Interest	390	Electricity	5,527
Non Resident fees	360	Heating	25,464
Other Income	225	Insurance	155,431
Interest	513	Payroll	11,888
Total Income:	260,340	Payroll Taxes	3,484
		Retirement	1,586
		Periodicals	773
		Programs	1,111
		Sewer/Water	5,623
		Telephone	1,170
		Building Fund	500
		TOTAL EXPENSES	262,768

TRUST ACCOUNTS

For the Year Ending December 31, 2017

Fund	Balance 01/01/17	Int./Growth	Contribution	Withdrawn	Balance 12/31/17
Abigail Tilton Fund	31,139.06	343.44			31,482.50
Mary Osgood Fund	94,899.38	1,228.67			96,128.05
Fidelity Investments	105,014.02	10,829.21	65,374.25		181,217.48
Totals	231,052.46	12,401.32	65,374.25	0.00	308,828.03

SAVINGS ACCOUNTS

For the Year Ending December 31, 2017

Fund	Balance 01/01/17	Int./Growth	Contribution	Withdrawn	Balance 12/31/17
Holding Account	50,659.37	1,039.19		50,000.00	1,698.56
Building Fund	18,547.46			8,045.00	10,502.46
Totals	69,206.83	1,039.19	0.00	58,045.00	12,201.02

Respectfully Submitted,
Stephanie Giovannucci, Treasurer

PARK CEMETERY ASSOCIATION

For Year Ending December 31, 2017

Balance on Hand December 31, 2016 **4,125.15**

INCOME:	Deeds	1,000.00	
	Foundations/markers/monuments	2,230.00	
	Interest	2,572.83	
	Insurance Refund	67.96	
	Open graves/tomb	5,810.00	
	Tilton Trust	8,486.71	
	Northfield	5,000.00	
	Tilton	5,000.00	
	Total Income	30,167.50	34,292.65

EXPENSES	Electricity	507.78	
	Equipment		
	Gasoline	972.73	
	Heating		
	Insurance	3,124.96	
	Maintenance	1,624.89	
	Office/dues, etc	601.56	
	Park Cemetery Perpetual Care Fund		
	Payroll	22,215.00	
	Payroll Taxes	1,377.31	
	Unemployment	424.62	
	Telephone	470.24	
	Equip Repairs/Supplies	981.41	
	Grave Openings		
	Toilet Rental	770.00	
	Repurchase Lots		
	Equipment Fund		
	Total Expenses	33,070.50	

Balance on Hand as of December 31, 2017 **1,222.15**

Invested Funds:			
	Perpetual Care Fund - CD*	76,761.74	
	Perpetual Care Fund - Savings*	6,515.83	
	Investment Fund	11,438.61	
	Equipment Fund	6,272.00	

*Interest only may be expended

Respectfully Submitted, Judy A. Huckins, Secretary/Treasurer

Tilton-Northfield Recreation Council

The Pines Community Center serves the recreational needs of the residents of Tilton and Northfield, New Hampshire. The center is operated by the Tilton-Northfield Recreation Council, which is a Non Profit 501 c-3 organization. The organization is neither fully funded nor directly governed by the two towns that we serve. Approximately 22% of our budget comes from the Town of Northfield and 22% from the Town of Tilton. The Pines is left to make up the remaining money through program fees, fundraising, grants and donations.

After several years without a classroom tenant, that space has been rented to 603 Karate. The rental income is a welcomed addition to our budget. Stop in and meet John Guarnieri. He offers a variety of classes.

Brittni Stewart was hired as the Executive Director and Samantha Magoon was hired as the Recreation Director. Together, they make a fantastic hard working team to run the community center. Once again thank you to our parents for their patience when it comes to paperwork required by the State of NH. To our community members, young and young at heart, you are the heart and soul of our community center and the reason why we do what we do.

Respectfully Submitted,
Rose-Marie Welch, President

Tilton-Northfield Recreation Council Budget Report

January 1, 2017 through December 31, 2017

REVENUE

Tilton Town Contribution	64,750
Northfield Town Contribution	64,750
Merchandise Sales	4,203
Building Rental	12,288
Grants/Donations/Fundraising	22,692
Programs	115,158
Misc. Revenues	235
TOTAL REVENUE	\$284,076

EXPENSES

Salaries	154,818
Health Insurance	10,202
Utilities	10,466
Maintenance/Building	20,027
Accounting Services	4,200
Office Supplies & Equipment	4,717
General Liability, Property and D&O Insurance	13,353

Workers Comp Insurance	1,881
Telephone and Alarm Lines	2,426
Printing/Advertising	238
Professional Fees	1,943
Bank Loan and Interest	8,980
Program Expenses	31,262
Auto Expenses	3,281
Merchandise Expenses	4,508
Attorney Fees	281
TOTAL EXPENSES	\$272,583
NET REVENUE OVER EXPENSES	\$11,493

Respectfully Submitted,
Rose-Marie Welch, President

Youth Assistance Program 2017 Report

Address: 291 Main St., Suite 5, Tilton, NH 03276

Phone: 286-8577 Website: www.yapnh.org

Serving the Communities of Northfield and Tilton

The Youth Assistance Program has been an integral part of the community since it began in 1975. Staying true to its original mission, the Youth Assistance Program continues to provide juvenile court diversion services to youthful first time offenders in Northfield and Tilton. By going before the Juvenile Review Board, youth who have committed a juvenile offense have the opportunity to make amends for their wrongdoing, connect with caring community members and redirect their lives. By making apologies, paying restitution and performing community service work young people learn to take responsibility for their actions and begin to understand the importance of community. Educational programs offered include:

- Positive Decision Making
- Substance Abuse Prevention and Early Intervention
- Tobacco Education
- Violence Prevention/Anger Management
- Courage to Care
- Why Try Program
- School Based Prevention

Support services are available to youth and parents dealing with difficult issues within the home, school or community. The goal of our prevention and educational efforts is to teach young people the tools to make healthy decisions and lead productive satisfying lives.

The Youth Assistance Program is funded by the towns of Northfield and Tilton. A grant from the New Hampshire Juvenile Court Diversion Network has enabled us to do early SBIRT screening for referred youth. This helps to identify those youngsters who are beginning to experiment with dangerous substances or who may be at risk for depression. Referrals are then made for appropriate services.

This year we are excited to work with The Winnisquam Regional System of Care which is focused on bringing additional resources to our community to enhance the lives of our residents. We continue to work closely with local law enforcement, the schools and other community partners as well.

This year we had a full-time intern from the Department of Social Work at Plymouth State University and have another intern starting in January 2018. This past holiday season the youth decorated a tree with handmade bows and donated ornaments which was then donated to the PSU Festival of Trees; an event that raises funds for college scholarships. This project gave the youth the chance to look beyond their community and send a big thank you to PSU for all the wonderful student volunteers that have shared their ideas and energy with our youth.

In closing, we would like to recognize all the individuals who have dedicated their time and efforts to the program in an effort to help the youth of our community. We are very thankful to work in such a supportive environment! Please feel free to stop by our office to learn more about the Youth Assistance Program.

Respectfully submitted,
Dawn B. Shimberg, Director

Board of Directors:

Jen Adams	Robert Cormier	Scott Hilliard
Wayne Brock	Katherine Dawson	Eric Keck
Mike Bryant	Matthew Finch	Jesse Renauld-Smith, Esq.

Youth Assistance Program Statistics:

Court Diversion Cases – 22	Prevention Activities – 282
Support Counseling – 20	Adults – 24
Court Ordered Cases – 2	
Youth Volunteers -- 4	

Total Youth Participation – 313

In this figure each youth is counted only once even if they participated in more than one activity. 153 youth and 11 adults were residents of Tilton.



2017 Annual Report

The 2017 year was a very busy year for the Water District. We began in March this year with the construction of 5 Guys Burgers and Starbucks located off Laconia Road in Tilton adding two new service lines. Then we added new service lines at the Winners Circle Auto and Liberty Utilities Gas Company also located in Tilton this past spring. The Water District welcomes them onto the system.

The Water District then began the replacement of 4,000 feet of water main. Starting on Howard Avenue in Northfield with 850 feet of new eight inch water main then reducing to six inch and going for 650 feet to the end of Luneau Court, adding two new hydrants along the way. Then replacing 500 feet of new two inch water main on Cofran Avenue extension in Northfield. Once these projects were completed the Water District moved on to Tilton to replace 2,000 feet of new eight inch water main on Winter Street. The replacements will greatly improve water quality as well as increase the fire flow capabilities to these areas.

As always there are many other maintenance activities that are done throughout the year like Hydrant Flushing to help maintain a clean water system and to make sure the hydrants are working properly. We also replace old hydrants as needed to bring them up to today's standards.

After being with the Tilton & Northfield Aqueduct Co., Inc. for twenty years I have seen many changes and much growth within the water system. This is a very rewarding job knowing the District strives to make continued improvement to better the Water Districts commitment to its customers for reliable and quality drinking water. The Water District also would like to Congratulate Doug McPhail, one of our field operators, for receiving his Distribution II Water license in May of 2017.

The Tilton & Northfield Water District works diligently to improve, maintain and keep the water system safe for all our customers, now and for the future. The Water District would like to thank you for your support.

John P. Chase, Superintendent

Commissioners:

Roland C. Seymour, Chairman

Sean T. Chandler

Arthur N. Demass

Lochmere Village Water District

Annotated MS-737*

Phone: 603.524.7852

* These figures are from MS-737 signed by the Tilton Budget Committee and posted in its entirety on the Town's website: www.tiltonnh.org/content/annualreports

BUDGET

Acct#	Purpose of Appropriations (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures	Commissioners' Appropriations		Budget Committee's Appropriations	
			Prior Year as Approved by DRA	Prior Year		(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
General Government									
4130-4139	Executive	2	1,000	593	1,600	1,600	1600		
4150-4151	Financial	2	5,635	5,547	6,575	6,575	6575		
4153	Legal Expense	2	500		500	500	500		
4155-4159	Personnel Administration	2	1,200	1,223	1,400	1,400	1400		
4194	General Government Buildings	2	2,750	2,380	2,750	2,750	2750		
4196	Insurance	2	1,500	1,270	1,500	1,500	1500		
4197	Advertising & Regional Assoc.								
4199	Other Government	2	500	222	500	500	500		
Water Distribution & Treatment									
4311	Administration	2	11,900	11,897	12,720	12,720	12720		
4332	Water Services	2	7,750	7,391	8,250	8,250	8250		
4335-4339	Water Treatment, Conserv. & Other	2	6,204	3,998	5,437	5,437	5437		
Capital Outlay									
4902	Machinery, Vehicles, Equipment			3,399					
Operating Transfers Out									
4912	To Special Revenue Fund		2,173	2,173					
4913	To Capital Projects Fund								
4914	To Proprietary Fund								
Operating Budget Total			41,112	40,093	41,232	41,232		41,232	

Special Warrant Articles

Acct#	Purpose of Appropriations (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures	Commissioner' Appropriations		Budget Committee's Appropriations	
			Prior Year as Approved by DRA	Prior Year		(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund								
4916	To Trust and Agency Funds								
Special Articles Recommended									

REVENUES

Acct#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Yr	Commissioner' Est. Revenues		Budget Committee's Est. Revenues	
				40,000	1,230	40,000	1,230
3402	Water Supply System Charges			40,000		40,000	
3409	Other Charges			1,230		1,230	
3503-3509	Miscellaneous Revenues – Other			2		2	
Amounts voted from fund balance							
Total Estimated Revenues & Credits				41,232		41,232	

2017 Tilton-Northfield Fire & EMS - Chief's Report

2017 was a very busy year for Tilton-Northfield Fire & EMS. Our emergency call volume increased by more than 8%. The TNFD responded to 1,844 Incidents last year, 125 more than last year. Of the calls we responded to last year 1,291 were Emergency Medical Services (EMS) in nature. EMS calls comprised 70% of our call volume for 2017. Our department, like many other departments in this state has to respond to many calls for drug related overdoses. The District has seen both an increase in overdoses and overdose deaths this year.

The District Meeting last year approved the purchase of a new ambulance to replace the ambulance purchased back in 2006. The new ambulance was manufactured by Horton Ambulance in Grove City, Ohio. We purchased the ambulance from Greenwood Emergency Vehicles of North Attleboro, Massachusetts. The ambulance sits on a 2017 Ford F550 four wheel drive chassis and was placed in service last April.

The District also voted \$45,530 to address corrosion issues in the chassis and cab of Engine 1. Engine 1 was purchased in 2001 and was experiencing severe corrosion issues, especially in the frame rails. The corrosion work was completed and came in \$6,000 under budget. The work performed on Engine 1 should ensure the vehicles usability until it is replaced. The vote to replace this vehicle will be at the 2020 District Meeting with the replacement coming in 2021.

The District applied for an Assistance to Firefighters Grant requesting \$315,308. The purpose of the grant was to replace the Department's mobile, portable, and fire station base radios which were not supported by the manufacturer any longer. Additionally parts for these radios were no longer being manufactured. The grant was approved for the equipment requested, but the award was reduced to \$200,570, a reduction of \$114,738. The reduced funding came in cuts to the portable radio and base station radio lines. Through a change in the model of the portable radios we will be able to complete the radio replacement with a \$78,059 appropriation from the Apparatus and Equipment Fund.

We have begun the construction of a new training facility at the Park Street Station. The majority of the funds for this project were obtained through grant funds and donations. All the labor by department members was also donated. We will use the facility to train on hose line advance and search and rescue operations. There will also be an SCBA maze that will help our firefighters improve their skills and confidence in confined and dark spaces.

Nick Baker and Zach Mellett both completed their yearlong probationary training in December. Nick and Zach are both certified Firefighter II and Advanced Emergency Medical Technicians. Nick Baker has started Paramedic school this January and should complete this training in the late spring of 2018. Once certified, Nick will become the Department's fourth full time Firefighter/Paramedic. The Call Company increased its participation in both emergency responses and training this year, This Department could not provide the services needed within the District without the integrated skills and time the Call Company provides the Department and the Community.

I want to thank all the community and all of the community organizations who have helped the Department throughout the year. I also want to thank all the employees, both career and call who have provided an excellent service to our District. The services provided within our District could not happen without the dedicated and professional work of our employees.

Finally, I want to let everyone know that if there is ever a question or comment about the Department, or if you would like a tour of our facilities, my door is always open. Please contact me so that we can discuss your concerns. It is our goal to provide a professional service with customer satisfaction and safety held in the highest regard.

Fire Chief Michael W. Sitar, Jr., MPA, CFO, EFO

TILTON-NORTHFIELD FIRE & EMS 2017 STATISTICS

Incident Type by Summary

Incident Type	Count	% of Incidents	Estimated Loss
Fire	60	3.25%	\$1,095,950
Rescue & EMS	1291	70.01%	\$45,000
Hazardous Condition	68	3.69%	\$42,241
Service Call	89	4.27%	\$0
Good Intent Call	144	7.81%	\$0
False Alarm & False Call	188	10.19%	\$0
Special Incident	4	0.02%	\$0
Total Emergency Incidents	1844		\$1,183,191

Incident by Town Summary

Andover	3	Canterbury	14	Hill	2		0
Barnstead	3	Concord	2		0		0
Belmont	19	Franklin	47	Laconia	7	Sanbornton	12
Bristol	1	Gilford	4		0	Thornton	0
Campton	1	Gilmanton	2	Northfield	628	Tilton	1103

EMS Runs by Response Disposition

Response Disposition	# of Times	% of Times
Treated at ALS, Transported by EMS	751	55.63%
Treated at BLS, Transported by EMS	157	11.63%
Treated at ALS, Transferred Care to Other EMS	10	0.74%
Treated at BLS, Transferred Care to Other EMS	11	0.81%
Cancelled	50	3.71%
Dead at Scene with Resuscitation Attempt	5	0.37%
Dead at Scene NO Resuscitation	8	0.59%
Evaluated, Treated, Refused Transport	67	4.96%
Evaluated, Refused Care and Transport	174	12.89%
Evaluated, No care, No Transport Required	73	5.41%
Assist Public	20	1.48%
Standby	14	1.04%
ALS Intercept	4	0.30%
Assist Primary Agency	4	0.30%
PIFT	2	0.15%
Total	1350	100.00%

ALS = Advanced Life Support
BLS = Basic Life Support

**TILTON-NORTHFIELD FIRE & EMS
BANK ACCOUNTS SUMMARY (unaudited)
JANUARY 1, 2017 through DECEMBER 31, 2017**

FRANKLIN SAVINGS BANK

Operating Account:

Balance January 1, 2017	\$ 535,085.88
Interest Earned	769.25
Deposits	2,072,071.12
Total Funds Available	<u>2,607,926.25</u>
Disbursements	<u>(2,091,292.94)</u>
Balance December 31, 2017	\$ 516,633.31

Payroll Account:

Balance January 1, 2017	\$ 500.00
Interest Earned	-
Deposits	752,096.78
Total Funds Available	<u>752,596.78</u>
Disbursements	<u>(752,096.78)</u>
Balance December 31, 2017	\$ 500.00

Debit Card Account:

Balance January 1, 2017	\$ 5,000.00
Interest Earned	-
Deposits	23,649.94
Total Funds Available	<u>28,649.94</u>
Disbursements	<u>(23,649.94)</u>
Balance December 31, 2017	\$ 5,000.00

Savings Account:

Balance January 1, 2017	\$ 76,921.03
Interest Earned	22.42
Deposits	-
Total Funds Available	<u>76,943.45</u>
Disbursements	<u>(76,943.45)</u>
Balance December 31, 2017	\$ -

Apparatus and Equip Replacement Fund:

Balance January 1, 2017	\$ 706,510.98
Interest Earned	1,223.17
Deposits	468,256.37
Total Funds Available	<u>1,175,990.52</u>
Disbursements	<u>(378,059.59)</u>
Balance December 31, 2017	\$ 797,930.93

Apparatus and Equip Replacement Fund CD:

Balance January 1, 2017	\$ 413,429.63
Interest Earned	5,558.71
Deposits	-
Total Funds Available	<u>418,988.34</u>
Disbursements	<u>-</u>
Balance December 31, 2017	\$ 418,988.34

Southwick Family Trust

Balance January 1, 2017	\$ 50,000.00
Interest Earned	183.15
Deposits	15,374.25
Total Funds Available	<u>65,557.40</u>
Disbursements	<u>-</u>
Balance December 31, 2017	\$ 65,557.40

Roland C Seymour, Treasurer



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners
Tilton-Northfield Fire District
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Tilton-Northfield Fire District as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Tilton-Northfield Fire District, as of December 31, 2016, and the respective changes in financial position and, the respective budgetary comparison for the general fund and the major apparatus and equipment fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1-E to the basic financial statements, effective January 1, 2016 the District adopted the provisions of Governmental Accounting Standards Board (GASB) Statement No. 72, *Fair Value Measurement, and Application*. As a result of the implementation of GASB Statement No. 72, the District disclosed its investments in accordance with the fair value hierarchy. Our opinions are not modified with respect to this matter.

*Tilton-Northfield Fire Precinct
Independent Auditor's Report*

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of District's Proportionate Share of Net Pension Liability, and the Schedule of District Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Tilton-Northfield Fire District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

June 21, 2017

*Plodzik & Sanderson
Professional Association*

EXHIBIT B
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2016

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$ 606,837	\$ -	\$ -	\$ (606,837)
Public safety	1,590,203	465,146	6,500	(1,118,557)
Water distribution and treatment	125,988	-	-	(125,988)
Total governmental activities	\$ 2,323,028	\$ 465,146	\$ 6,500	(1,851,382)
General revenues:				
Taxes:				
Property				1,942,864
Miscellaneous				99,562
Contributions to permanent funds				50,000
Total general revenues				<u>2,092,426</u>
Change in net position				241,044
Net position, beginning, as restated (see Note 15)				711,290
Net position, ending				<u>\$ 952,334</u>

EXHIBIT A
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Net Position
December 31, 2016

	<u>Governmental Activities</u>
ASSETS	
Cash and cash equivalents	\$ 1,324,017
Investments	413,430
Account receivables (net)	190,670
Intergovernmental receivable	254,305
Capital assets:	
Land and construction in progress	9,372
Other capital assets, net of depreciation	<u>1,322,403</u>
Total assets	<u>3,514,197</u>
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	<u>798,902</u>
LIABILITIES	
Accounts payable	12,886
Accrued salaries and benefits	25,012
Intergovernmental payable	32,678
Long-term liabilities:	
Due in more than one year	<u>3,179,148</u>
Total liabilities	<u>3,249,724</u>
DEFERRED INFLOWS OF RESOURCES	
Amounts related to pensions	<u>111,041</u>
NET POSITION	
Net investment in capital assets	1,331,775
Restricted	50,000
Unrestricted	<u>(429,441)</u>
Total net position	<u>\$ 952,334</u>

Tilton – Northfield Fire & EMS District Annual District Meeting Minutes March 20, 2017

Polls were opened at the Pines Community Center, Dearborn Road, Northfield on the 14th day of March, in the year of our Lord two thousand and seventeen at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at 7:00 p.m. with 210 votes cast. Polls were opened at the Winnisquam Regional High School, Main St Tilton on the 14th day of March, in the year of our Lord two thousand and seventeen at six o'clock a.m. by Moderator Charles Mitchell. The polls were closed at 7:00 p.m. with 335 votes cast.

Article 01: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 14, 2017 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Paul Auger won with 303 votes

Helen Hanks received 216 votes

The 2017 Fire District meeting was called to order at 7:09 p.m. on the 20th day of March in the year of our Lord two thousand and seventeen at the Winnisquam Regional Middle School, Winter Street Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Kent Finemore introduced the members of the Budget Committee, Treasurer, Commissioner, Clerk, and Assistant Moderators Charles Mitchell and Bill Wilder. Read the rules of the meeting, and Article 1 with the results of the election.

Article 02: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. This article is recommended by the Commissioners.

Moved by Arnold Drake, seconded by Jerry Davis

Moderator Finemore opens the floor for discussion to the article, hearing no discussion, calls for a voice vote.

Article Passes

Article 03: To see if the District will vote to raise and appropriate One Hundred Forty-Three Thousand Two Hundred Eighteen Dollars (\$143,218.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Dennis Manning, seconded by Kim Watson

Moderator Finemore opens the floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 04: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Nine Hundred Sixty-Nine Thousand Twenty-Seven Dollars (\$1,969,027.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Tim Sattler, seconded by Jerry Davis

Budget Committee Member, Tim Sattler spoke to the article, highlighting the changes throughout the budget and the total bottom line increase of 1.1%. Moderator Finemore opens floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 05: To see if the District will vote to raise and appropriate Forty-Five Thousand Five Hundred Thirty Dollars (\$45,530.00) for the purpose of refurbishing Engine 1, with said funds to be raised through taxation. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Lucinda Hope, seconded by Jerry Davis

Commissioner, Paul Blaisdell spoke to the article, the intent is to extend the life of Engine One. These funds will assist in keeping us from having to purchase a new truck for at least 2-5 years, a new truck would cost between \$700k-\$750k fully equipped.

Kevin Waldron presented an amendment to Moderator Finemore.

Amendment 1: To see if the District will raise and appropriate forty-five thousand five hundred thirty dollars (\$45,530.00) for the purpose of refurbishing Engine 1, with said funds to be withdrawn from the Unreserved Fund Balance.

Kevin Waldron spoke to the amendment, stating that there's approximately \$350,000 in the Unreserved Fund Balance that can be used for Engine 1, instead of taking it from taxation.

Article 5 Amendment 1 was moved by Kevin Waldron, seconded by Greg Hill

Treasurer Roland Seymour stated as of December 31, 2016 the fund had \$535,000, however we would have an exact amount after the financial audit was complete, we believe there will be between \$350,000 - \$400,000. Moderator Finemore motions to accept Article 5 Amendment 1 as written calls for a voice vote. Moderator is not in doubt, Amendment Accepted. Moderator opens the floor for discussion.

Chief Sitar noted that the article will not fix the main issue with the Engine, once the frame goes it will need to be replaced. Commissioner Paul Blaisdell added that we do not know how long this fix will last, no one will give an estimated time. If we do nothing then we have to continue to repair as it brakes, refurbishing now give us time knowing we will have to replace it in 2-4 years. It doesn't make sense to replace it now, when it's used so little.

Gretchen Wilder made a motion to Table Article 5 as amended, seconded by Greg Hill

Moderator Finemore calls for a voice vote on Tabling Article 5 Amendment 1, Moderator is not in doubt, motion to Table Fails.

Moderator Finemore opens floor for continued discussion to the amended article. After discussion, Moderator Finemore calls for a voice vote, Moderator is in doubt calls for a voter card tally. Yes 92 No 31 **Article Passes**

Article 06: To see if the District will vote to raise and appropriate the sum of Seven Thousand Eight Hundred Sixty Dollars (\$7,860.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unreserved Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Tim Sattler, seconded by Jerry Davis

Budget Committee Member, Tim Sattler spoke to the article, stating these are fees collected from fire prevention services, and to be moved into the Fire Prevention Trust Fund approved at last year's Town Meeting

Moderator Finemore opens floor for discussion to the article. No discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 07: To see if the District will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the purpose of purchasing materials, tools and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Tim Sattler, seconded by Jerry Davis

Budget Committee Member, Tim Sattler spoke to the article, stating this is to come out of the Fire Prevention Trust Fund to purchase items listed in the article.

Moderator Finemore opens floor for discussion to the article. No discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 08: To see if the District will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unreserved Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Tim Sattler, seconded by Jerry Davis

Budget Committee Member, Tim Sattler spoke to the article.

Moderator Finemore opens floor for discussion to the article. No discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 09: To see if the District will vote to raise and appropriate the sum of Seventy-Six Thousand Eight Hundred Ninety-Eight Dollars (\$76,898.00) for the purpose of adding to the Land & Building Fund with said funds to be withdrawn from the Unreserved Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Kevin Waldron, seconded by Jerry Davis

Chief Michael Sitar spoke to the article, noting that most of this money came from the Bert Southwick fund.

Moderator Finemore opens floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 10: To see if the District will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) for the purpose of design services and permit fees for a new fire station with said funds to be withdrawn from the Land & Building Fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Joe Jesseman, seconded by Jerry Davis

Budget Committee Member, Tim Sattler handed a request for a Secret Ballot Vote signed by five registered voters. Moderator Finemore accepted the request.

Tim Sattler did a brief presentation for this article, highlighting needs for the department, issues with the Center St station, options, lot plans, location, cost breakdown, funding and process going forward.

Moderator Finemore opens floor for discussion to the article. After discussion Pat Consentino moved to call the question, seconded by Helen Hanks, Moderator Finemore calls for a voice vote. Moderator is not in doubt, motion to call the question passes.

Moderator Finemore, asked all registered voters to proceed to the Supervisors of the Checklist and collect a secret ballot, bring the ballot to the front and drop it in the ballot box which he will monitor. Once all ballots were cast Assistant Moderators sorted and counted the ballots. **Yes 54 No 74 Article Fails**

Motion to protect the vote by Kevin Waldron, seconded by Wayne Crowley. Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Motion to protect the vote Passes**

Article 11: To see if the District will vote to establish a contingency fund and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Nineteen Thousand Dollars (\$19,000.00) to put in the fund. This sum to come from the Unreserved Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Tim Sattler, seconded by Jerry Davis

Chief Michael Sitar spoke to the article, stating this money is incase something happens unexpected this yes, and can only be spent under the approval of the Commissioners. The NH RSA allows up to 1% of the budget for this use, the amount presented is less than the 1%. The Article is wording from the Department of Revenue.

Moderator Finemore opens floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 12: To transact any other business that may legally come before the meeting.

Kevin Waldron stated he was in dismay that the twelve people sitting at the table were unable to tell us the amount of money that was in each fund. They need to be ready at these meetings to answer questions.

After no further discussions, Moderator Finemore calls for a motion to adjourn the meeting, Joe Jesseman moved, seconded by Jerry Davis. Moderator is not in doubt. Meeting adjourned at 9:46pm

Respectfully Submitted,
Stephanie Giovannucci, District Clerk

Village District of Tilton-Northfield Fire & EMS

New Hampshire

2018 Warrant

To the inhabitants of the District of Tilton-Northfield Fire & EMS in the Counties of Belknap and Merrimack in the State of New Hampshire qualified to vote in village district affairs, you are hereby notified and warned the Annual District Meeting will be held as follows:

Date: Monday, March 19, 2018
Time: 7:00 PM
Location: Winnisquam Regional High School Cafetorium
435 West Main Street
Tilton, NH 03276

Article 01: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 13, 2018 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 02: To choose a Treasurer for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 13, 2018 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 03: To choose a Clerk for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 13, 2018 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 04: To choose a Moderator for the ensuing two (2) years (Actual voting to be by official ballot on Tuesday, March 13, 2018 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 05: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. This article is recommended by the Commissioners.

Article 06: To see if the District will vote to abolish the Fire District Budget Committee, RSA 32:14, V. Voting shall be by ballot, RSA 32:14, III Voting shall be by ballot, but the question shall not be placed on the official ballot used to elect officers. Polls shall remain open and ballots shall be accepted by the moderator for a period of not less than one hour following the completion of discussion on the question.
(Majority vote required.)

Article 07: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Eighty-Eight Thousand Six Hundred Eight-Four Dollars (\$2,088,684.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee.
(Majority vote required.)

Article 08: To see if the District will vote to raise and appropriate Five Hundred Thousand Nine Hundred Eighty-One Dollars (\$500,981.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 09: To see if the District will vote to raise and appropriate the sum of Fifty-Eight Thousand Three Hundred Twelve Dollars (\$58,312.00) for the purpose of purchasing a 2018 Ford F450 to be used as a Forestry Vehicle with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 10: To see if the District will vote to raise and appropriate the sum of Eight Thousand Two Hundred Sixty Dollars (\$8,260.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 11: To see if the District will vote to raise and appropriate the sum of Three Thousand Seven Hundred Sixty-One Dollars (\$3,761.00) for the purpose of purchasing materials, tools and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 12: To see if the District will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unassigned Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 13: To see if the District will vote to adopt the provisions of RSA 31:95-c to restrict communication tower lease income revenues to expenditures for the purpose of repairs and maintenance of fire stations and radio infrastructure. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Communications Tower Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. This article is recommended by the Board of Commissioners and Budget Committee. (Majority ballot vote.)

Article 14: To see if the District will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000.00) for the purpose of design services and permit fees for a new fire station with said funds to be withdrawn from the Land & Building Capital Reserve Fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 15: To see if the District will vote to raise and appropriate the sum of Thirteen Thousand Nine Hundred Thirty-One Dollars (\$13,931.00) for the purpose of repairing Center Street Station, with said funds to be raised through taxation. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 16: To see if the District will vote to raise and appropriate the sum of Forty-Five Thousand Sixty-Nine Dollars (\$45,069.00) for the purpose of repairing Park Street Station, with said funds to be raised through taxation. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 17: To see if the District will vote to change the Clerk's duties in the By-Laws to read The Clerk shall perform all duties of the District's meetings and business affairs pursuant to RSA 52:8; RSA 41:16. The Clerk shall perform such other duties as are generally associated with the office. (Majority vote required.)

Article 18: To see If the District will vote to change the election of Officers in the By-laws to read: Section 1: Officers Elections The officers of the Fire District shall consist of three Commissioners, one Clerk, one Moderator, and one Treasurer. The Commissioners, Clerk, Moderator, and Treasurer shall severally qualify and possess the same powers and perform the same duties in respect to the District's Meetings and business affairs that the Clerk, Moderator, Treasurer and Selectmen of towns respectively possess and perform in respect to like matters in towns^{6, 9}. The positions of Commissioner shall have 3-year terms. The Clerk and Treasurer shall be a 3-year term beginning with the term to be elected at the 2012 regular District Meeting^{16, 4}.³. The three Commissioner positions shall be staggered so that only one new Commissioner is elected each year. The Commissioners shall have representation from both towns; one Commissioner who is a resident of Tilton, one Commissioner who is a resident of Northfield and one Commissioner will be at-large. The Moderator shall have a 2-year term and be elected in even numbered years¹. All Fire District officers shall assume office upon his/her election and qualification for office, and shall serve until the election and qualification of his/her successor. All employees of the Fire District are discouraged from running for elected office in the Fire District so as not to create a perceived conflict of interest. Full-time employees of the Fire District are prohibited from serving as a Commissioner in the Fire District¹⁵. By petition (Majority vote required.)

Article 19: To see if the District will vote to establish a contingency fund and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Nineteen Thousand Dollars (\$19,000.00) to put in the fund. This sum to come from the Unreserved Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 20: To transact any other business that may legally come before the meeting.

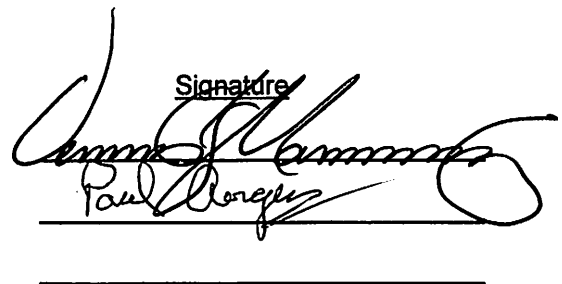
Given under our hands, February 12, 2018

We certify and attest that on or before February 14, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Hall Memorial Library, Northfield Town Hall, Tilton Town Hall, Winnisquam Regional High School and delivered the original to the Tilton-Northfield Fire District Clerk.

Board of Fire Commissioners

<u>Printed Name</u>	<u>Position</u>
Dennis K. Manning	Chair
Paul A. Auger	Commissioner
Paul M. Blaisdell	Commissioner

Signature



2018 PROPOSED OPERATING BUDGET

Account Category		2017 Appropriated	2017 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
Revenues						
2140	Encumbered Funds	-	12,000	8,150	8,150	8,150
2530	Unreserved Funds	45,530	45,530	-	-	-
3110	General Operating Revenues					
3110.1	Property Taxes: Northfield	728,133	728,133	803,173	775,074	774,281
3110.2	Property Taxes: Tilton	1,234,283	1,234,283	1,363,448	1,315,749	1,314,403
	Total General Operating Revenues	1,962,416	1,962,416	2,166,621	2,090,823	2,088,684
3200	Grants Applied For & Received	-	-	-	-	-
3340.2	Transfer from Land & Building Fund	-	-	-	-	-
3509	Miscellaneous Revenues	-	10,561	-	-	-
	Total Revenues	1,962,416	1,972,977	2,166,621	2,090,823	2,088,684
	Total Revenue	1,962,416	1,972,977	2,166,621	2,090,823	2,088,684
	Total Expenses	2,026,557	2,006,781	2,166,621	2,090,823	2,088,684
	Net Difference, (+) or (-)	(64,141)	(33,804)	-	-	-

Expenses						
100	Salaries and Wages	1,021,932	1,026,526	1,149,278	1,109,737	1,109,737
200	Benefits	590,452	585,243	631,502	615,389	618,189
300	Professional & Tech Services	51,431	54,251	68,527	64,527	58,837
400	Property Services	52,301	59,385	58,067	57,567	57,567
500	Purchased Services	129,893	129,312	129,993	129,993	129,993
600	Supplies	163,544	144,822	123,251	108,807	110,558
700	Capital Outlay	17,004	7,243	6,003	4,803	3,803
	Total Expenses	2,026,557	2,006,781	2,166,621	2,090,823	2,088,684

Expense Breakdown						
100	Salaries & Wages					
110	Career Salaries & Wages	779,334	781,184	855,521	823,025	823,025
110.5	Holiday Pay	34,848	31,659	36,432	36,432	36,432
110.06	Overtime	125,000	148,302	167,900	160,855	160,855
120	Call Salaries & Wages	75,000	57,631	81,675	81,675	81,675
130	Elected Officials	7,750	7,750	7,750	7,750	7,750
	Total Salaries & Wages	1,021,932	1,026,526	1,149,278	1,109,737	1,109,737
200	Benefits					
210	Group Health Insurance	238,664	236,006	235,206	235,206	235,206
215	Group Life Insurance	10,200	9,849	12,345	9,545	12,345
220	Social Security	8,225	7,067	9,786	9,682	9,682
225	Medicare	14,698	14,358	16,685	16,091	16,091
230	Retirement	283,712	283,510	322,529	309,914	309,914
250	Unemployment Compensation	500	-	500	500	500
260	Workers Compensation	34,453	34,453	34,451	34,451	34,451
	Total Benefits	590,452	585,243	631,502	615,389	618,189

Account Category		2017 Appropriated	2017 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
300	Professional & Technical Services					
301	Auditing	7,500	7,500	7,600	7,600	7,600
320	Legal Services	4,000	2,334	6,000	2,000	6,000
335	Training	12,500	6,935	12,500	12,500	12,500
340	Bank Charge/Interest	100	55	100	100	100
341	Telephone	6,500	5,803	7,700	7,700	7,700
342	Information Technology	8,895	19,451	21,416	21,416	11,726
350	Medical Services	10,285	9,119	11,560	11,560	11,560
385	Elections	1,650	1,302	1,650	1,650	1,650
390	Other Professional Services	1	1,751	1	1	1
	Total Professional & Technical Services	51,431	54,251	68,527	64,527	58,837
400	Property Services					
410	Electricity 2017 Rate Increase .5%	9,500	9,196	9,700	9,700	9,700
411	Heating Fuel	6,500	5,051	7,000	6,500	6,500
412	Water	1,200	991	1,200	1,200	1,200

413	Sewer	1,100	718	1,100	1,100	1,100
430	Repairs & Maintenance	10,601	20,546	15,408	15,408	15,408
480	Property & Liability Insurance	23,400	22,883	23,659	23,659	23,659
	Total Property Services	52,301	59,385	58,067	57,567	57,567
500	Purchased Services					
550	Printing	500	294	500	500	500
560	Dues & Subscriptions	3,405	3,029	3,505	3,505	3,505
590.2	Pressurized Hydrants	125,988	125,988	125,988	125,988	125,988
	Total Purchased Services	129,893	129,312	129,993	129,993	129,993
600	Supplies					
620	Office Supplies	3,000	2,827	3,250	3,250	3,250
625	Postage	950	290	1,125	1,025	1,025
630	Equipment Maintenance & Repairs	13,325	3,943	13,771	8,050	8,050
631	Service Testing	14,745	13,814	14,538	14,388	14,388
635	Gasoline	4,500	3,611	4,500	3,100	4,500
636	Diesel	12,000	11,750	12,000	12,000	12,000
660	Vehicle Repairs	99,674	93,782	61,045	55,401	55,401
670	Books & Periodicals	250	43	250	100	100
680	Departmental Awards	650	618	650	650	650
683	Fire Prevention					
685	Uniforms	13,850	13,719	11,300	10,470	10,470
690	Miscellaneous	600	426	822	373	724
	Total Supplies	163,544	144,822	123,251	108,807	110,558
700	Capital Outlay					
710	Land	1	-	1	1	1
720	Building	1	-	1	1	1
730	Other	1	-	1	1	1
750	Furniture & Fixtures	1	-	1,000	1,000	-
775	Dry Hydrants & Cisterns	17,000	7,243	5,000	3,800	3,800
	Total Capital Outlay	17,004	7,243	6,003	4,803	3,803
	Operating Budget Total	2,026,557	2,006,781	2,166,621	2,090,823	2,088,684
	Over 2017			140,064	64,266	62,127
	Percentage Increase			6%	3%	3%

Warrant Articles

660	Refurbish Engine 1	45,530	45,440	-	-	-
710	Land & Building Fund	76,898	76,898	-	-	-
720	Fire Station Design & Permit Fees	-	-	-	130,000	130,000
810	Contingency Fund	19,000	-	19,000	19,000	19,000
1500	Fire Prevention ETF	7,860	7,860	8,260	8,260	8,260
683	Fire Prevention	4,500	4,500	3,761	3,761	3,761
211	Health Ins. Ded. Reimbursement	1,000	1,500	-	1,500	1,500
	Total Warrant Articles	154,788	136,198	31,021	162,521	162,521

Other Revenue & Expenses

970	Grants	85,989	85,989	-	-	-
3509.05	Donations	5,285	5,285	-	-	-
3300	Insurance Claims	1,000	1,925	-	-	-
	Total Other Revenue & Expenses	92,274	93,199	-	-	-

APPARATUS & EQUIPMENT REPLACEMENT FUND BUDGET

Account Category	2017 Appropriated	2017 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
Revenues					
2140	Encumbered Funds	-	239,136	-	-
3409.6	Ambulance Charges	-	463,452	290,000	-
3503	Interest	-	1,113	500	-
	Total Revenues	-	464,565	290,500	-
	Total Revenue	-	464,565	290,500	-
	Total Expenses	143,218	142,790	498,647	498,647
	Net Difference, (+) or (-)	(143,218)	321,775	(200,359)	(498,647)

980.2	Prior Year Encumbered Funds	227,136	227,068
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Expenses

331	Ambulance Billing Services	24,000	29,764	32,500	37,500	37,500
760	Vehicles	-	-	-	-	-
740	Fire Equipment	54,003	41,537	379,439	377,765	377,765
960	Rescue Equipment	18,275	18,470	-	-	-
741	EMS	30,662	37,169	76,718	81,182	81,182
970	Grant Matching Funds	16,278	15,850	2,202	2,200	2,200
	Apparatus & Equipment Fund Total	143,218	142,790	490,859	498,647	498,647

Warrant Articles

760	Vehicles	-	-	152,644	58,312	58,312
	Total Warrant Articles	-	-	152,644	58,312	58,312

Report of Forest Fire Warden and State Forest Ranger

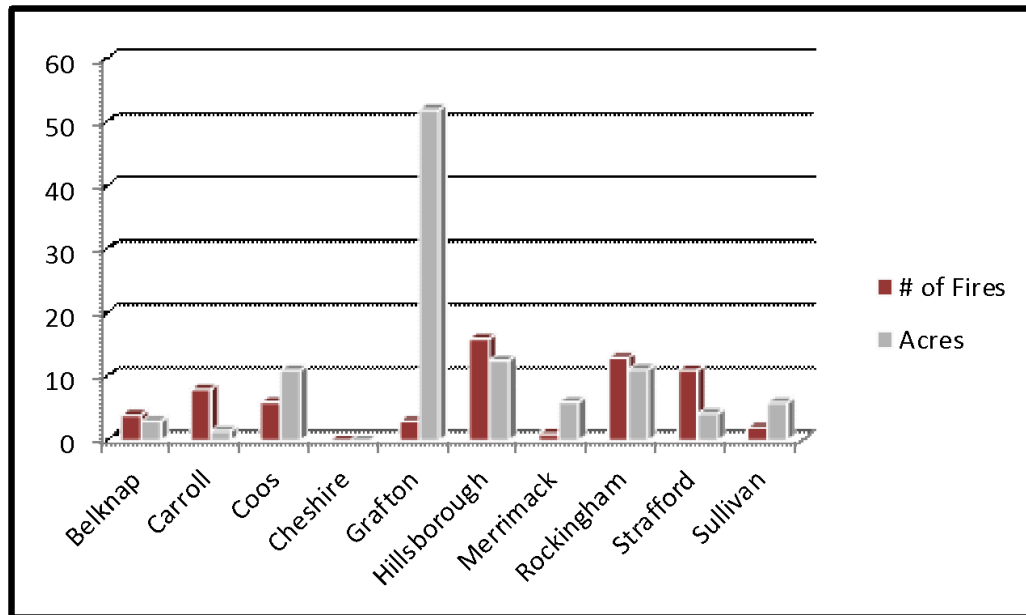
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire-wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

**REMEMBER, ONLY YOU CAN
PREVENT WILDFIRES!**



Town of Tilton

257 Main Street
Tilton, NH 03276
Phone: 603-286-4521
Fax: 603-286-3519
www.tiltonnh.org



TOWN

Administrator	286-4521 x101
Assessor	286-4521 x101
Building Inspector	286-4521 x106
Code Enforcement Office	286-4521 x106
Conservation Commission	286-4521 x100
Finance/IT Director	286-4521 x107
Health Officer	286-4521 x102
Human Services	608-6627
Land Use Office	286-4521 x105
Park Commission	286-4521 x100
Planning Board	286-4521 x105
Police Dept. Administrative	286-8207
Public Works Department	286-4721
Recycling	286-4721
Selectmen's Office	286-4521 x100
Senior Center	527-8291
Sewer Commission	286-4606
Town Clerk/Tax Collector	286-4425 x104
Town Office Fax	286-3519
Zoning Board of Adjustment	286-4521 x105

POST OFFICES

Lochmere	524-4723
Tilton	286-4592
Winnisquam	524-3317

FIRE DISTRICT

Fire District Administrative	286-4781
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COMMUNITY

Pinard Waste Systems	623-7933
Community Action Program	934-3444
Electric (Eversource)	800-662-7764
Family Resource Center	286-4255
Franklin Visiting Nurses	934-3454
Greater Laconia Transit	528-2496
Hall Memorial Library	286-8971
Lakes Region Public Access TV	528-3070
NH Veterans Home	527-4400
Pemi Youth Center	729-0091
Pines Community Center	286-8653
Tilton School	286-4342
Water (Lochmere District)	524-7852
Water (T-N Aqueduct)	286-4213
Youth Assistance Program	286-8577

HOSPITALS

Clear Choice MD Urgent Care	267-0656
Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211

WINNISQUAM REGIONAL SCHOOLS

Union Sanborn, Preschool - 2	286-4332
Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

For more information on the Town of Tilton, please visit: www.tiltonnh.org

Additional reports which were not printed in this Annual Report are available online as well as recent Board, Committee and Commission videos.

Town Reports are located online at:
tiltonnh.org/content/annualreports.html

Financial Information located online at:
tiltonnh.org/content/finance.html