ANNUAL REPORTS



TOWN OF HUDSON

NEW HAMPSHIRE

1977

OFFICE HOURS

Assessor's Office

Monday thru Friday: 8 a.m.-5 p.m.

Building Inspector's Office

Monday: 8 a.m.-12 noon; 4:30-5 p.m. Tuesday: 8 a.m.-9 a.m.; 4:30-5 p.m. Wednesday: 8 a.m.- 9 a.m.; 4:30-5 p.m. Thursday: 8 a.m.-9 a.m.; 1-5 p.m. Friday: 8 a.m.-9 a.m.; 4:30-5 p.m.

Selectmen's Office

Monday thru Friday: 8 a.m.-5 p.m.

Town Clerk/Tax Collector's Office

Monday thru Friday: 9 a.m.-5 p.m.

Sanitary Landfill

Summer hours: Monday, Wednesday, Friday & Saturday — 8 a.m.-4 p.m.; Sunday: 8 a.m.-12 noon

Winter hours: Monday, Wednesday, Friday & Saturday — 9 a.m.-4 p.m.; Sunday: 9 a.m.-1 p.m.

Closed on holidays, but in that case, the dump is open the day following the holiday.

MEETINGS OF TOWN BOARDS AND COMMITTEES

Monday

8 p.m. every Monday

Selectmen's Meeting - Town Hall

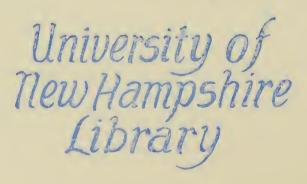
Wednesday

1st Wednesday 1st Wednesday 1st and 3rd Wednesdays Conservation Commission — Town Hall Recreation Commission — Youth Center Planning Board — Town Hall

Thursday

3rd Thursday 4th Thursday

Budget Committee – Town Hall Zoning Board of Adjustment



ANNUAL REPORTS

OF THE TOWN OF HUDSON

HUDSON, NEW HAMPSHIRE

July 1, 1976 — June 30, 1977

of the

SELECTMEN, STATE AUDITORS,
TOWN CLERK, TOWN TREASURER,
TAX COLLECTOR, BUDGET COMMITTEE,
TOWN ENGINEER, TRUSTEES of the TRUST FUNDS,
TRUSTEES of the HILLS MEMORIAL LIBRARY,
PLANNING BOARD, POLICE, HEALTH,
BUILDING INSPECTOR, FIRE DEPARTMENT,
and various other committees of the Town

for the Year Ending

JUNE 30, 1977

SCHOOL REPORT

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IN MEMORY

HERBERT W. CANFIELD

Hudson School District Superintendent, 27 years Budget Committee Chairman, 6 of 9 year membership

Died April 1977

MRS. ZOULA ROWELL

Hudson Recreation Committee Chairman, 27 years

Died February 1978

TOWN OFFICERS

SELECTMEN

L. Joseph Jacquet, Chairman, 1978 John M. Bednar, 1979 George A. Arris, Clerk, 1980

MODERATOR

Richard E. Dolbec

TOWN CLERK/TAX COLLECTOR

John P. Lawrence Assistant Town Clerk: Karen Wisnosky Assistant Tax Collector: Karen Stepney Deputy Town Clerk: Nada Herbert

TREASURER

Daniel Zelonis

BOARD OF HEALTH

Board of Selectmen
Dr. Lazar Sion, Health Officer

POLICE DEPARTMENT

Charles E. Foster, Chief Kenneth L. Seddon, Captain Robert H. Fournier, Lieutenant

Sgt. William Teichmann Sgt. Gerard Brousseau

Sqt. Edward Palladino

Off. Frank Napolitano
Off. William Hurst
Off. Scott McCobb
Off. Michael Doucett
Off. Kevin Richardson
Off. Frank Napolitano
Off. James Smith
Off. William Closs
Off Sam Bleistein
Off. Charles Gilbert
Off. Kevin Richardson
Off. William Murphy

DISPATCHERS

Lillian Goss Marie Wallace Sandra Fournier Amy Winslow

Marge Leggett

SPECIAL OFFICERS

Lt. Alphonse Smilikis Sgt. Charles Lindsay
Sgt. Thomas Muller Off. Donald McCrady

CROSSING GUARDS

Gloria Rancourt Wanda Hamdan Donna Leonard Anne Palladino Anne Welcome Maureen Fiske

SUPERVISORS OF THE CHECKLIST

Norwood H. Keeney, 1978

George H. Baker, 1980

Sandra LaVasseur, 1982

TRUSTEES OF THE TRUST FUNDS

Ernest E. McCoy, 1978

Stanley Boska, 1979

Mrs. John Beaumont, 1980

LIBRARY TRUSTEES

Judy Boska, Sec., 1979

Mildred McCov, 1978

Helen Friese, 1978

REPRESENTATIVES TO THE GENERAL COURT

John M. Bednar Andrew J. Polak John Quigley Gail Morrison George Baker, Sr. Leonard A. Smith

FIRE DEPARTMENT

Frank A. Nutting, Chief

Robert Buxton, Deputy Chief Captain Ray Carter (Permanent)

Robert Campbell, Deputy Chief Captain Harry Chesnulevich

Permanent Firefighters & EMT's

John Abbott, Inspector—EMT George Roy, Fire Alarm—EMT Michael Boilard—EMT Donald Cole—EMT Richard Marshall—EMT George Fuller, Maintenance—EMT Roger Spooner, Fire Alarm—EMT Gerard Paquette—EMT George Mason—EMT Leo McClure—EMT

Call Firefighters & EMT's

Lt. George Rogers—EMT
John Brewer—EMT
Howard Dilworth—EMT
William Elliott—EMT
Harold Holt—EMT
Richard Millard—EMT
Richard Phillips—EMT

Lt. Roger Boucher—EMT Gene Briand—EMT Duane Morin—EMT Norman Dumont Robert Fellows Joseph Keuenhoff Robert Sudsbury

Call Firefighters & EMT's (continued)

Edward Shiebler—EMT Gordon Smith Richard Tyler John Briand Elmer McLavey Verian Scott Leonard Smith Robert Tate Leon Hammond Alphonse Smilikas

HIGHWAY DEPARTMENT

Harvey R. Adams, Engineer/Road Agent Alfred Hogan, Road Agent

William Watson, Foreman John Briand John Caron

Frank Kennedy Daniel Pelletier George Sprague Raymond Briand James Mack, Foreman Frank Carleton Richard Distefano Cecil McLean Roland Pelletier Edward Lampron Steven Wightman

Donald Aldrich

RECREATION COMMISSION

E. Marie Palmer, Chairman, 1978

Donald Latour, 1978

Charles Lefevre, 1979

Joyce Cloutier, Clerk, 1979

Robert Williams, 1980

PLANNING BOARD

John M. Bednar, Selectman Member

Fred Klose, Chairman, 1981

G. Phillip Rodgers, Clerk, 1979 Roger Jette, 1980

Leo Patrick, 1978 Roger Belanger, 1978

Robert Jasper, 1981

ZONING BOARD OF ADJUSTMENT

Harry Piper, Chairman, 1982

Richard LeVasseur

Charles Guill, Clerk, 1981 David Thompson, 1978

Ralph Pearce

Alternates

Roland Cloutier, 1980

Patricia Mather-Lees

Charles Guyette, 1980

BUILDING INSPECTOR

Richard Millard

BUDGET COMMITTEE

George A. Arris, Selectman Member

Leon Malouin, Chairman, 1978

John Miles, 1978

Doris Ducharme, 1980

Jim Hetzer, 1980

Richard LeVasseur, 1979

Paul Madison, 1978 Ralph Pearce, 1978

Pat Breton, 1978

Robert Quinn, 1980 Donald Shepard, 1980

Terry Dubowik, Secretary

FENCE VIEWERS

Charles C. Parker

David Walch

CONSERVATION COMMISSION

Theodore F. Roome, Chairman, 1977 Phyllis K. Appler, 1980

Kathleen Osberg, 1979 Bernard C. Manor, 1980

SECRETARIES TO SELECTMEN

Luene Schopen

Denise J. Robert

Joan Pomeroy

SELECTMEN'S REPORT

The administration of the Town's affairs is a continuous process which does not allow ongoing projects, policy decisions, controversial issues and the like to be isolated into neatly defined time segments. For that reason it is difficult, if not impossible, to report on events as though they occurred in any one fiscal year and/or within the term of any one Board of Selectmen.

Financially the Town's position is sound, having ended fiscal 1977 with a very small surplus, accomplished by deferring or eliminating several planned expenditures to accommodate necessary but unplanned expenditures in other areas.

During the past year several significant events took place, some of which had their origins several years ago, some of which were the result of articles approved at recent Town Meetings, and some of which are entirely new issues.

Construction of the enlarged and expanded sewer system was begun this past summer. From the outset this project has been plagued with problems over easements, which the Selectmen, perhaps unwisely, felt would not be a major obstacle. It is now apparent that eminent domain proceedings will be necessary to resolve this issue—a course of action which we had hoped to avoid if at all possible.

Our new sanitary landfill was opened on Town-owned land off West Road. Although we take pride in this new facility, we recognize the time limitations involved in its useful life-span and suggest that now is the time to begin thinking about what comes after this site is used up—incineration, recycling, regional operations?

The town-wide reappraisal of all property, approved in 1976, was completed this year, amid a storm of controversy on two fronts: from residents dissatisfied with their new assessments and from within the Board of Selectmen regarding when these new figures would be used. A ruling from the State Supreme Court was necessary before this latter issue was resolved. Because of this controversy, much of which was self-serving and unnecessary, the tax rate has not yet been determined and the tax bills, due to be mailed in November, have still not been sent out.

Microfilming of irreplaceable Town records was approved last year and work on this project was recently begun.

Major proposals for consideration at this year's Town Meeting include the following: a full-time administrator for the Town, two new fire stations, new equipment for the Highway Department, additional personnel for the Fire and Highway Departments and the acquisition of voting machines.

On these and many other issues, the Selectmen, as usual, are divided in their support and far from being in agreement as to their relative merits. A certain amount of dissension and disagreement is useful and necessary in resolving difficult issues but, on many occasions, far too much of this goes on between present Board members and for this we apologize. Conducting the business of a town the size of

Hudson, with part-time elected officials is a difficult task, at best. It is extremely time-consuming, frustrating, and, at times, seems nearly impossible; we do, however, strive to carry out our responsibilities to the best of our abilities. For the support and encouragement we receive from concerned citizens who appreciate the difficulty of our position, we are thankful.

We would like to take this opportunity also to express our sincere thanks to our office staff, department heads, board and committee members and all others whose help over the past year has been invaluable in keeping the Town operating and for providing those services which are essential to the well-being of our Town.

We look forward to a better, more productive year in 1978 and hope that by pulling together, as much as possible, we will be able to continue serving the needs of the Town.

Board of Selectmen

L. Joseph Jacquet, Chairman George A. Arris, Clerk

SUMMARY OF RESULTS OF VOTING AT THE ANNUAL TOWN MEETING

MARCH 8, 1977

- 1. The budget in the amount of \$2,089,859 was approved and Adopted.
- 2. Article was tabled.
- 2A. Ballot vote YES 180, NO 30, 1 abstention. Article was Adopted.
 - 3. Adopted.
 - 4. Amended to leave in 'or the heirs' and to add 'including all legal costs.'
 The article as amended carries.
 - 5. Adopted.
 - 6. Adopted.
 - 7. Lost.
 - 8. Adopted.
 - 9. Amended by inserting '6,000 to purchase a tank' and by striking out '16,000' and the wording 'four wheel drive 10,000 GVW chassis, rescue body.' Adopted as amended.
- 10. Lost.
- 11. Defeated YES 44, NO 165.
- 12. Adopted Standing count taken YES 114, NO 25.
- 13. Postponed indefinitely.
- 14. Laid on the table.
- 15. Adopted Secret ballot count YES 140, NO 63.
- 16. Amended to read 'to see if the Town will vote to authorize the expenditure of 3,500 for the purpose of renovation, outfitting, and provision of other immediate needs of a government surplus truck which is to be used by Hills Memorial Library as a bookmobile and approve the withdrawal from Federal Revenue Sharing Funds an amount not to exceed 3,500 in addition,' and the end of the article remains the same as written. Adopted as amended.
- 17. Lost Ballot vote results YES 82, NO 98.

- 18. Lost.
- 19. Adopted.
- 20. Adopted.
- 21. Adopted.
- 22. Adopted.
- 23. Adopted.
- 24. Adopted.
- 25. Adopted Ballot vote results YES 129, NO 121.
- 26. Amended by placing a period (.) after the word 'Directors' and deleting the remainder of the article as written. Adopted as amended.
- 27. Amended by deleting the words 'and restrict truck size on all secondary and residential streets.' Adopted as amended, Secret ballot vote YES 96, NO 95.
- 28. Amended by striking '18,000' after the word 'appropriate' and inserting '4,000' for same. Adopted as amended.
- 29. Postponed indefinitely.
- 30. Adopted.
- 31. Lost Secret ballot results YES 98, NO 195.
- 32. Amended by striking out 'such as rock concerts, auto or motorcycle racing, carnivals etc.' in said article #32. Adopted as amended Secret ballot results YES 130, NO 119.
- 33. Lost Secret ballot results YES 105, NO 117.
- 34. Adopted Secret ballot results YES 165, NO 18.
- 35. Adopted Secret ballot results YES 160, NO 46.
- 36. Amended by adding after the words 'Fire Dept.' the wording 'and all present Fire Dept. radio equipment necessary be transferred to the Highway Dept.' and change '15,500' to '8,500.' and change '13,000' to '21,000' and add 'to raise 7,000 this year and two notes of 7,000 each, one payable in 78/79 and one in 79/80 budget.' Adopted as amended. Standing count taken YES 157, NO 50.
- 37. Adopted.
- 38. Amended by changing '63,000' to '62,000' and after the word 'ladder' to add 'and raise the sum of 22,000 this year's budget with the balance to be raised

- by two notes of 20,000 each payable in the 78/79 budget and the 79/80 budget.' Adopted as amended. Secret ballot results YES 187, NO 48.
- 39. Amended by changing '22,000' to '21,000' and delete the words 'at their plant in Elmira, N.Y.' and add 'to raise and appropriate the sum of 7,000 this year and two notes of 7,000 each, one payable in the budget year 78/79 and the other 79/80 budget year.' Adopted as amended. Standing count YES 186, NO 8.
- 40. Adopted.
- 41. Adopted.
- 42. Amended by striking out said article and inserting in its place 'To see if the Town will vote to establish a committee composed of the Selectmen, Town Clerk, Supervisors of the Checklists, Town Moderator, and one Representative to the General Court to be appointed by the Moderator to study the feasibility of adopting electronic voting machines and to issue a report on the acceptance or rejection of this proposal on or before January 10, 1978.' Adopted as amended.
- 43. Lost.
- 44. Lost Secret ballot results YES 90, NO 100.
- 45. Adopted.
- 46. Amended by striking out said article in entirety and inserting in its place 'To see if the Town will vote to appropriate the sum of 19,472 as included in the budget, for salaries for the Town Clerk/Tax Collector's office. He shall hire all required clerical personnel, their rates of pay shall be at his discretion. Such clerical personnel shall be placed on the Town payroll and be entitled to all fringe benefits granted to other Town clerical employees. Any unexpended balance in the above salary account at year end will be paid to the Town Clerk/Tax Collector.' Adopted as amended.
- 47. Adopted.
- 48. Adopted.
- 49. Lost.
- 50. Defeated Vote YES 60, NO 82.
- 51. Amended by changing '1,200' to '1,800.' Adopted as amended.
- 52. Amended by changing '(1)' to '(2)' Patrolman and to change after appropriate '1,226' instead of '14,392.' Adopted as amended.
- 53. Postponed indefinitely.

- 54. Adopted.
- 55. Adopted.
- 56. Adopted.
- 57. No action taken.
- 58. Amended by striking entire article and inserting 'To see if the Town will vote to adopt the salary 201-1 acct. as presented by the Hudson BudCom and printed on Page 37 of your Town Report and included in the budget. This to take effect 7/1/77 thru 6/30/78.' Adopted as amended.
- 59. Postponed indefinitely.
- 60. Adopted.
- 61. Amended by adding 'effective March 12, 1977.' Adopted as amended.

COMMITTEE ON VOTING MACHINES

The annual Town Meeting of 1977 amended Article 42 and named a nine-member committee to study the possibility of voting machines for the town. The committee named by the voters would consist of: the moderator, the clerk, a State Representative, the Board of Selectmen and the Board of Checklist Supervisors.

This is the report of the committee.

The elections in the Town of Hudson have become more difficult to manage in recent years with increased population. Hudson does all its voting in one location serving over 5,000 voters. The paper ballot is used and counting of votes is done with large numbers of special clerks tabulating votes late into the night. This committee investigated voting machines as a way to increase the speed and accuracy of ballot casting and counting in the Town of Hudson.

The committee recommends adoption of the CES Votomatic system. This is based on a review of all presently available voting systems. This system would serve Hudson well for the present and could be expanded easily to accommodate growth in the years ahead. Hudson would be the second community in New Hampshire to adopt this system, although it is in widespread use in many other states. The N. H. Ballot Law Commission has approved the use of this equipment based on the results of the City of Concord where it is presently in use. The system is a fraction of the cost of mechanical or electronic voting machines, and in addition it provides an "audit trail" of ballots which no mechanical or electronic machine presently provides.

This committee recommends that the Selectmen place an appropriate article in the 1978 annual warrant to place the question of adoption of the CES Votomatic system before the voters.

Members of the Committee are:

Richard E. Dolbec — Moderator
Karen Wisnosky — Clerk
Gail Morrison — State Representative
L. Joseph Jacquet — Selectman
John Bednar — Selectman
George Arris — Selectman
Norwood Keeney — Checklist Supervisor
Sandra LeVasseur — Checklist Supervisor
George Baker — Checklist Supervisor

Respectfully submitted,

Richard E. Dolbec Chairman

POLICE REPORT JULY 1, 1976 to JUNE 30, 1977

This past year has not shown a drastic increase in crime. There have been increases in certain areas, however, the total overall crime rate has remained the same.

There has, however, been an increase in violent crimes, such as armed robberies, assaults, and sex offenses. These crimes are classified as crimes against persons, and are the most serious of crimes. The most recent of these crimes being armed robberies of service stations, and one in particular where the station attendant was shot and seriously injured and robbed of \$5.00.

Crimes against property, such as burglaries, thefts, and criminal mischief account for over \$500,000.00 worth of damage and thefts in town. Most of these crimes are committed against home owners while they are at work. One way we attempt to minimize home burglaries and thefts is to have an active police patrol. We presently have three cruisers on around the clock and their objective is to remain highly visible in both the residential area as well as the business area. Another very effective method we employ is that of public awareness. We try to hold as many seminars as possible in an attempt to educate the public in such matters as home security, what to do when going on vacation, and reporting suspicious persons or vehicles around the neighborhood. Many citizens are apprehensive about calling the police when they see something suspicious happening, and usually wait until it is too late before they call the police. I urge citizens to report any suspicious activity they may see happening in their neighborhoods no matter how minor they may think it is. All information received by the police department is held in strict confidence.

In closing I would like to thank the people of Hudson for their support and cooperation throughout the year, and I would like to thank my men for the continuing efforts in helping to make Hudson a safe community in which to live.

Charles E. Foster Chief of Police

TALLY

Abandoned Vehicles	234
Accidents	482
Alarms	355
Ambulance Calls	323
Armed Robbery	3
Assault	15
Breaking & Entering	128
Arson	1
Bad Checks	45
Bail Commissioner	159
Bomb Scare	7

TALLY (Continued)

Civil Complaints Condition Red	221 1
Cows, Horses, Pigs	101
Disabled Motor Vehicles	59
Departments Requesting Assistance	295
Directions	4,280
Disturbing the Peace	160
Dog Complaints	422
Drug Related	114
Emergency Calls	23
Family Trouble	128
Fight in Progress	37
Fire Business	275
Fire Calls	229
Gun Complaints	41
Insurance Company for Information	112
Larceny	314
Malicious Damage	321
Mini-Bikes, Motocycles	152
Missing Person	49
Money Transfers	1,394
Motor Vehicle Information	1,392
Murder, attempted	1,002
Pistol Permits	99
Police Information	9,089
Prowlers	61
Recovered Motor Vehicles	42
Sex Offenses	14
Snowmobiles	11
Stolen Motor Vehicles	29
Sudden Natural Death	1
Suicide	1
Summons, Warrants	2,177
Suspicious Motor Vehicles	329
Suspicious Persons	202
Town Information	6,081
Transfers	186
Unsecured Premises	202
Vacant Homes	451
Vehicle Stops	2,412
Waivers	326
Miscellaneous	4,019
TOTAL FOR FISCAL YEAR 1976-77	36,652

ANIMAL CONTROL OFFICER'S REPORT

This past year as Animal Control Officer has been a very interesting one. There have been considerable changes in Animal Control Laws.

(1) Pertaining to license fees increases:

Spayed female								\$3.50
Neutered male								\$3.50
Unneutered male								\$6.00
Unspayed female								\$6.50

- (2) All dogs have to be licensed becoming 3 months of age after May 1.
- (3) Penalty charge of \$1.00 per month for each unlicensed after June 1 of each year payable to Town Clerk's Office, at the time when getting license.
- (1) Under the nuisance law 466:31 (A) (B) (C)
 - Section (A) Barking dog.
 - (B) Barking dog during night hours.
 - (C) Loose dogs tipping over rubbish barrels.

Under section A-B-C a ten dollar penalty, payable to the Town Clerk.

- (2) Under nuisance law RSA 466:31 (D) (E)
 - Section (D) While it runs loose, it barks, growls, snaps, bites, and chases any person or persons.
 - (E) While it runs loose, it runs after bicycles, motor vehicles while being driven or pushed on streets and highways.

Under section (D)-(E) a \$15.00 penalty payable to the Town Clerk.

- (3) Under nuisance law RSA 466:31 (F)
 - Section (F) While it runs loose, whether alone or in a pack with other dogs, it runs after, chases, or preys on game animals, domestic animals, fowl, or human beings.

Under section (F) the penalty will be \$25.00 payable to the Town Clerk.

(4) The following penalties will be enforced by a new ticket system now in effect. Owner or keepers of any of the violations will have to pay to the Town Clerk within 96 hours after violation has been written. Also a conditional summons with a court date on said ticket will be issued. If penalty is not paid to the Town Clerk the owner or keeper of said dog will have to go to court and if found guilty of violation will have to pay penalty also a fine if the court so orders.

Under 443-A:1 — All public pounds have to be licensed and inspected by the State Agriculture Dept. prior to issuing of license. If they find cages and other facilities thereon meet proper health and sanitation standards and that their use will not result in inhumane treatment of said animals a license will be issued.

Inspection of pounds described in RSA 433:1 shall be made at reasonable time, but in no case less than every six months. Any duly appointed agent of the Humane Society incorporated in the State of N.H. acting under the authority and direction of State Agricultural Dept. or an official representative of the department may make said inspection at any reasonable time.

Any pound or person violating the following shall be guilty of a misdemeanor and shall be fined not less than \$100.00 for the 1st offense, \$200.00 for the 2nd offense, and \$500.00 for each succeeding violation. The effective date of the above took place July 1, 1977.

As Animal Control Officer, I hope that each person that reads this report will abide by the new laws, so that the Town of Hudson may look upon itself as being a leading community in controlling their pets and also respecting their neighbors' rights by not having their animal attacked by other animal or humans or property destroyed by their dogs.

All of the above laws will be strictly enforced by myself.

I wish to thank the Police Dept. and the Selectmen's Office for their cooperation in the past year. Also I would like to thank the Town Clerk's Office for doing a fine job with the computer card system that helps keep track of licensed dogs.

Donald B. McCrady Hudson Animal Control Officer

TALLY - ANIMAL CONTROL DEPARTMENT

	107 500
Wild animal attacking dogs	1
Dogs after domestic animals	32
Cows loose	11
Missing dogs	272
Tipping over rubbish barrels	42
Injured dog brought to vet.	5
Pony picked up	1
Wild animal to sleep	11
Horses running at large	22
Dogs killed by other dogs	6
Set and checked and picked up traps	17
Wild or pet skunk to sleep	10
Cat attacked by dog	11
Dogs chasing cars and bikes	19
Missing cats	102
Home confinement and dog bites	72
· · · · · · · · · · · · · · · · · · ·	163
	349
7 3 1 3	
Dog attacking person	2
Wants dog	71
Dead dog hit by car	92
Warnings to get license and keep tied	146
Cat hit by car	89
Total number of dogs put to sleep for Hudson and Londonderry:	
Hudson	
Total 247	
Total number of cats put to sleep for Hudson	87
Total number of calls	154
Three hours daily for kennel. Estimated 1000 hours cleaning and feeding and tal	king

care of the animals a year.

REPORT OF DISTRICT FIRE CHIEF AND TOWN FOREST FIRE WARDEN

Forest fire control in New Hampshire is a joint state and town/city responsibility (RSA 224).

The Director, Division of Forests and Lands (State Forester) appoints a forest fire warden and several deputy forest fire wardens in each town/city upon the recommendation of local authorities.

The local forest fire warden is responsible for forest fire prevention and suppression activities in his town. He regulates the kindling of outside fires when the ground is not covered with snow by the issuance of written permits only when conditions are safe. He is responsible for suppression with the town/city and state sharing the cost. Suppression costs in excess of ¼ of 1% of the assessed valuation of the town are assumed by the state.

The state provides training for the local fire organization and helps coordinate activities between towns/cities. The state also supports local forces with backup personnel, equipment, and supplies for suppression and prevention.

This combination of state and local cooperation, started in 1893, works well, for New Hampshire has enjoyed one of the smallest acreage losses due to forest fires in the United States for the past 25 years.

1977 Forest Fire Statistics

	No. of Fires	No. of Acres Burned
State	1,091	2,386
District	217	94
Town	12	3

Dennis Thorell
District Fire Chief

Frank A. Nutting Forest Fire Warden

FIRE DEPARTMENT REPORT FISCAL YEAR JULY 1, 1976 THROUGH JUNE 30, 1977

The past year we had 20 fires in buildings with losses in excess of \$1,500.00. We had five arson fires in buildings and seven in motor vehicles and with the help of the Police and Fire Marshall two major ones were solved.

The fire calls of all types increased again this year with a total of 531 calls taken. The miscellaneous types of calls for assistance which include water problems, smell of smoke, lockouts, burning wires, etc. greatly increased. The ambulance also responded and treated or transported 545 patients, for a total of approximately 1,050 calls.

We must thank the voters for their fine response at the Town Meeting to our requests. Raises and benefits were given, money to rebuild and update the Engine and Ladder Truck was voted, as well as a replacement ambulance.

Also through the cooperation of the Federal Excess Property Program, we have two good brush fire trucks and some spare units to use as parts.

We now own a 1968 White Diesel Tractor Trailer that carries 4,800 gallons of water. The tanker replaces the 1947 Chevrolet tanker that broke down with the cost of repairs beyond its worth. The Selectmen approved the transfer of that repair money to the 1968 unit and with the financial help of the Lions and Rotary Clubs, we have a good supply of water for areas outside the hydrant area.

We also again thank the Lions Club for their cooperation in letting us use the swimming pool and building off Water Street for our drill and training facilities. It is an ideal place as it is close to the station and has a building for a smoke house and water for pump training. We are also going to build a ladder training tower next year.

Many donations were given to us from the Hudson Jr. Women's Club, Hudson Day Extension Group, Hudson Fortnightly Club, Hudson Community Improvement Council, as well as individual donations for ambulance equipment so that they are well equipped for the basic needs.

Others such as the Hudson TV, Brown Sheet Metal, Gilcrest Metal Products, Kenniston Welding, Barlo Sign, William Twadosky, Robert Bolduc and Champion Motors gave us material, parts, labor and services to assist us on many projects for which we are exceedingly grateful.

The Pumper as of this report has been repowered and generally gone over and is in good shape. The Ladder is still in Elmira, NY, being rebuilt but should return sometime in mid-March, and the new ambulance is also in operation.

The Fire Station is now manned with at least three men from 8:00 a.m. through 12:00 p.m. except during sickness and vacations. We should for the next three years add two or three men a year in order to give 24-hour immediate response. I know that many fires have been controlled with minimum damage by the prompt response that is available when men are on duty and also the prompt response of the ambulance, made available by these same men on duty, have eased the suffering and agonizing tension to many when they have had medical emergencies.

Again we must state that the need is urgent and necessary for additional fire stations. Heavy growth of the town in all phases—residents, commercial and industrial— are springing up in all areas and need protection and a reduced cost in insurance which can only be done with sub stations and man power on duty.

Permanent Fire Fighters are the answer for fast response with the ambulance or the initial attack and life saving efforts at fires, but we still must have our call force. They are the right arm of the Fire Department and permanent men. Many spend hours at the station helping cover the ambulance, etc., and when we have a fire or disaster, they are right in the front line and no one can tell from their actions which are call or permanent, and I can only say thanks fellows for your devotion, ability and willingness to make this a good department.

We now have an active group of young men who form our Auxiliary Dept. These men are fully trained by the department and State schools and as openings in the call force become available, these men are selected to fill these positions. It is gratifying to have Call and Auxiliary men who will spend their time without hesitation answering an alarm.

Fire prevention is a must by all, not just in Spring Clean-up or Fire Prevention Week, but every hour of the day. Over 12,000 lives were lost last year and 300,000 suffered injuries, mostly from home fires in the U.S.A.

The Fire Department, as part of our Fire Prevention Program, put on the Captain Noburn home fire prevention and emergency escape program in the school system for grades 1 through 5.

The program shows and warns of home hazards. It also stresses emergency escape plans in the home. Prizes were awarded to the better home fire escape plans drawn by the students.

The Program was a joint effort of the French Insurance Agency, McDonald's awarding the prizes, the school Principal and teachers and the Fire Department.

Fire training is also being done in areas of industrial plants, convalescent homes, etc. Hopefully some of these may be helpful in an emergency situation.

If you don't have smoke detectors in your home, do so today, it may save your life or that of a loved one. We are glad to help you locate proper position for the detectors, and we will inspect your home with you for fire safety.

The past year we have inspected or assisted better than ten people a week in problems with installation of stoves, heating systems, chimneys, etc. and are inspecting many oil burner installations each week along with commercial and industrial complexes, where we must approve the plans for proper life safety features.

We are also bogged down with paper work. Fire reports, ambulance reports, insurance papers, etc., as well as all kinds of information calls, let alone the 1,000 or more emergency calls.

We have applied for a C.E.T.A. grant to get some clerical help and at this time (December, 1977), we have a girl through these funds and it is making a decided difference in our operation.

We can now spend the proper time training as well as better and more inspections of the commercial, industrial and school complexes for life safety, as we have someone to answer the phone and sound the alarm if we are at the training field or on inspections. We hope you will approve our request for the position in the budget.

We are also assigning street numbers to the homes in Hudson, and if you don't have a number, would you please call us. It is very important for you to post the number prominently from the standpoint of Fire, Police and Ambulance emergency responses. The use of lot numbers is useless as many areas have duplicate lot numbers in the many different sub-divisions.

This year again we have had excellent cooperation from other Town Departments. The dispatchers at the Police Station are right on top of all emergency calls getting them dispatched promptly. The cooperation of the Police in working on the arson cases with the Fire Marshall's office as well as the conviction, should be a deterrent to this type of fire.

In closing I must thank the members of the Department for their cooperation, dependability and devotion the past year and also to their families for putting up with the number of hours each member has given to the call of duty.

FIRE CALL REPORT - 1976-77

Residential	66	Needless	9
Commercial	41	Assist Ambulance	3
Industrial	11	False	14
Brush Type	93	Ambulance Calls	512
Mutual Aid	43	Total	1,043
Vehicle	38		
Miscellaneous & Service	90	Fire related inspections	535
Wires, Poles, Trees	73	Fire permits issued	730
Dump	1	Phone calls answered	6,580
Accidental	12		

Frank A. Nutting, Chief





EQUIPMENT CONDITION AND ESTIMATED VALUE 1977

Mfg. Date and Make
1961 Am. LaFrance 1969 Am. LaFrance
1974 Am. LaFrance

\$395,000.00 300,000.00 25,000.00

> Building Built 1952 Contents

Est. Total Value

\$720,000.00

HIGHWAY DEPARTMENT REPORT July 1, 1976 — June 30, 1977

The Highway Department started off the year with some road reconstruction projects on Page Road, the intersection of Old Derry Road at Route 102, and another portion of Robinson Road; the latter being under the Town Road Aid Program. In addition to these projects, during the summer and fall, were the day-to-day maintenance tasks on the roadways, parks, cemeteries, sewerage and drainage systems, landfill and equipment.

This fall we purchased three new sander bodies, and these units became invaluable as we progressed through the winter season, where everything from freezing rain to 18 inches of snow, coupled with times of extremely bitter cold temperatures required their use on a never ending day and night basis. We were also able to effect a 25% reduction in salt use over the previous year through more controlled spreading, even though additional mileage was added to our road system.

During the winter, we contracted for the timber removal at the new West Road Landfill site so that construction operations could begin in the spring, as usable space at the old facility was rapidly being depleted. To keep costs as low as possible, we undertook this new project with our own forces, and when weather permitted, turned our efforts to the development of the access road and the site itself. The bids for the equipment building at the site were awarded to Maple Leaf Construction Co. and work commenced on the building as soon as the access was opened up. In conjunction with preparing this new site, steps were taken toward the final cover and regrading of the old area in anticipation of its permanent closing.

As the summer season came upon us and the end of this fiscal year drew to a close, we again found our forces laboring to keep up with the ever-present maintenance tasks and preparations for the annual seeding program.

We have experienced a phenomenal growth in Hudson during recent years which has a direct effect on the operations of the department. Adequate equipment and personnel must be maintained to keep pace with the demands and work load. Many times we found ourselves understaffed in both areas. We have not, however, experienced any significant departmental growth in many years, and I believe that an upgrading of our operations is warranted to continue the necessary services.

I have also felt the impact of this growth relative to my engineering duties with the influx of subdivision and site plans requiring constant review, increased activities of the utility companies involving review and coordination of projects, and preparations for the sizable sewer project which is about to be initiated.

With this growing work load and resulting pressures to fulfill these requirements, I wish to offer my deepest appreciation to all those who contributed in making our achievements a reality.

Respectfully submitted,

Harvey R. Adams Engineer/Road Agent

HILLS MEMORIAL LIBRARY ANNUAL REPORT

You might classify 1977 as a record-breaking year. It has been a year of growing pains for the Hills Memorial Library; a year of struggling to keep up with the increased circulation and activity. Consequently a good year for the patrons but a difficult year for the staff because of expansion. There were many new books added, many donated, and the staff was kept extra busy because of the jump in circulation.

The Library was alive all year with displays of all kinds. Some of the outstanding displays focused on Learning Disabilities and the Handicapped, a Blind display featuring talking books and books in braille donated from Nebraska. An all day Workshop featured needlecraft and recycled art. The Girl Scouts put on a craft display for a week.

Bringing community effort into the library, the Day and Evening Extension classes from the school took on the Library as a project and were responsible for seasonal decorating throughout the year, culminating in the Christmas Craft exhibit in December.

Under Special Programs, the Family Night Programs continued as an on-going program of films as well as Chamber Music programs featuring the Inter-Mountain Wind Quartet. Red Wagon No. 2 rolled in for a special summer program. This pantomime group from the University of New Hampshire continued to enthrall us all over again.

The Friends of the Library group was organized in Hudson the first part of the year and were responsible for the Craft Program for Children, Ages 9 through 15. From time to time, they will be adding volunteer expertise in displays, book reviewing and other helpful projects.

The Head Librarian has continued to be active and involved in both local and state library meetings and workshops on such topics relating to space planning, expanding and designing a library, Federal monies, the issue of obscenity and other policies of the Library.

During the past year our crumbling front steps were replaced, which greatly enhanced the beauty of the Library as well as safety for the patrons. In addition a new copy machine was purchased, which serves the town, as well as providing a small source of income for the library.

We were fortunate to have the services of the Job Corp and CETA which provided a Janitor and a Page. Also the boys from Alvirne High School did a commendable job re-seeding the lawn and some necessary yard work.

This summer we were privileged through the Work-Study Program to have a girl from Boston University working in the Children's Room. She proved to be a most valuable asset, and we hope we can continue to repeat that practice again.

The Building Committee of the Library appointed at last year's annual meeting has been meeting regularly and has chosen an Architect, Mr. John Carter of Nashua. Plans are to be presented soon.

The Trustees and library staff appreciate the thoughtfulness and generosity expressed over the past year and also the many volunteer hours donated by conscientious-minded townspeople.

Hills Memorial Library Trustees

Mildred McCoy Judith Boska Helen Friese

HILLS MEMORIAL LIBRARY

Annual Report (Year ending December 31, 1977)

Adult Room

Number of books on shelves Jan. 1, 1977 Number of books in Alcove Number of High School Directed Reading paperbacks Number of books added by donation (Patron) (Nathaniel Hawthorne College) (State) Number of books added by purchase Magazines Number of record albums purchased Number of paperbacks donated Number of encyclopedias purchased Number of reference books purchased Number of books discarded or lost	12,798 534 190 28 12 178 633 66 64 600 6 16 232
Number of books on shelves Jan. 1, 1978	13,417
Books borrowed from State Bookmobile	689 94 136 142
Number of paperbacks Number of periodicals Number of record albums Number of dress patterns Number of books	7,433 1,209 423 107 22,722
Number of new borrowers Total number of borrowers (card holders) Fines collected	
Total circulation	31,894
Children's Room	
Number of books on shelves Jan. 1, 1977	7,862
Number of books added by purchase	326 16 11

Number of encyclopedias purchased	. 4
Number of books on shelves Jan. 1, 1978	. 8,175
Films borrowed from State	
Circulation	
Number of new borrowers Total number of borrowers (card holders) Fines collected Money from lost books	3,447 \$210.99
Total circulation	. 23,744
Combined Total Circulation	
Number of new borrowers	

Circulation Record

Adult Room

	1975	1976	1977
January	1,806	2,056	1,814
February	1,697	2,134	2,190
March	2,222	2,491	2,765
	2,119	2,176	2,359
April May	1,941	2,158	2,765
June	1,624	2,222	2,651
July	1,495	2,522	2,819
August	1,751	2,516	3,601
September	1,875	2,358	2,920
October	2,098	2,415	3,372
November	1,506	2,093	2,970
December	1,392	1,624	
Total	21,166	26,765	30,226*

Children's Room

	1975	1976	1977
January	1,779	2,401	1,477
February	1,855	2,214	1,848
March	2,550	2,755	2,522
April	2,483	1,901	1,864
May	2,169	2,263	2,442
June	1,434	1,333	1,725
July	1,946	1,726	1,932
August	1,872	1,596	2,246
September	1,204	1,840	1,858
October	2,526	1,998	2,416
November	1,837	2,029	2,132
December	1,417	1,249	
Total	23,072	23,365	22,462*

^{*}This total does not include December.

HILLS MEMORIAL LIBRARY

Report of the Feasibility Study Committee

Twelve Hudson residents were chosen at the March Town Meeting to serve on the Hills Memorial Library building committee. Thirty-five hundred dollars was voted by the town for a feasibility study for library expansion.

During the summer months, there was very little activity. Resignation of the chairman and other commitments caused more resignations.

In October, new officers were elected with Mr. Leonard Smith, Chairman; Mr. Dave Thompson, Vice Chairman; and Mrs. Anne Seabury, Secretary. Plans were formulated with the chosen architect, Mr. Carter, on how to proceed with the study. Land sites in the town were given to members to study using a guide for accessibility cost, value, quality, and type of land for a new library. Study of the will and deed were discussed.

Finally, after all the information was discussed, the committee decided the present land met the requirements for the town site.

The committee now will work with the architect on developing the present site for a library to serve the population growth and use of the library.

Committee members:

Mr. Leonard Smith, Chairman

Mr. David Thompson, Vice Chairman

Mrs. Anne Seabury, Secretary

Mr. Robert Smith

Mrs. Maude French

Mrs. Ernest McCoy

Mrs. Judith Boska

Mrs. Helen Friese

Mrs. Alice Jones

Mr. John Carter, Architect Mr. Ed Reed, Consultant

BUILDING INSPECTOR'S REPORT

July 1, 1976 through June 30, 1977

Building permits issued last fiscal year showed an 18% increase over the previous year.

The rate of building construction consisting of new homes, commercial and industrial buildings in the town continues to increase, resulting in a higher valuation of the town. Building permits issued this year from July 1, 1977 through December 31, 1977 show an increase of 40% over the same period last year.

It is still my feeling that we should allow as much available land as possible to be used for much needed commercial and industrial growth.

With proper definition of industrial and commercial areas, residential areas will be better protected.

Persons interested in altering or adding on to their home or other buildings should check with the Building Inspector first to see if a permit is required.

Respectfully submitted,

Richard E. Millard Building Inspector

Single Family Homes	199
Duplex	8
Alterations and Additions	83
Garages and Carports	39
Commercial Buildings	12
Industrial Buildings	4
Additions to Commercial Buildings	2
Additions to Industrial Buildings	2
Sheds and Barns	22
Porches and Decks	23
Fences	26
Fireplaces and Chimneys	15
Signs	16
Pools	20
Building Demolition	1
Miscellaneous	13
	Total 485
Void Permits	Less 3
	Balance 482
	===

REPORT OF THE PLANNING BOARD

July 1, 1976 - June 30, 1977

The Planning Board consisted of seven members during the above reporting period. Mr. Robert Jasper and Mr. Roger Belanger were appointed to the Board during the spring of 1977. Mr. John Bednar became the Selectman Representative to the Planning Board. Present members of the Board include Fred Klose, Phil Rodgers, Roger Jette, Leo Patrick, John Bednar, Robert Jasper and Roger Belanger.

The Planning Board convenes twice a month, the first and second Wednesdays of each month. The first meeting is to consider preliminary plans and the second to consider final plans. Site plans and other business may be considered at either meeting.

During this period 37 subdivisions were approved and 19 site plans were approved.

Fred W. Klose Chairman

VISITING NURSE ASSOCIATION ANNUAL REPORT TO TOWN OF HUDSON

January 1, 1977 through December 31, 1977

During this period the nurses, aides and other professional staff of the Visiting Nurse Association have made the following visits to the Town of Hudson:

Nursing	998
Home Health Aide	1,272
Occupational Therapy	17
Physical Therapy	159
Speech Therapy	62
Homemaker Service	21

As the demands for service and population growth have made it impossible to serve the community with only one or two staff people, we have made the total staff of the agency available for service as it is needed. Weekend coverage, including telephone answering service has been provided.

We have continued three immunization clinics a year and a monthly Senior Citizen's clinic at the Lion's Club. There were 334 visits made to these clinics.

The above nursing visits have included follow up of patients with tuberculosis for the State Dept. of Public Health.

Ann D. Agran

ADA:fw 1/5/78

HEALTH DEPARTMENT REPORT

1977

An effort is being made to improve the service of the Health Department. However, because of the limited budget, effective programs which would benefit the Health and Welfare of the community cannot be implemented.

Respectfully submitted,

Dr. Lazar Sion Health Officer

Communicable Disease Cases for Investigation	
and Testing	18
Water Test of Ponds	3
Public Water Test	3
Inspection of Food Establishments	28
Inspection of Food Markets	6
Rabies Tests	3
Animal Heads Taken to Concord for Rabie Examinations	2
Septic Tank Tests	3
Sewerage Complaints	22
General Health Complaints	56
Food Poisoning Complaints	8
Foster Home Inspections	5
Day Care Nurseries	11
Waste Disposal Complaints by Contractors for Investigation	3
Dog Bite Complaints	3
Humanitarian	3

ANNUAL REVIEW OF THE CONSERVATION COMMISSION

The passage of the Conservation Commission sponsored Wetlands Zoning Ordinance in 1977 was a major step toward the protection of Hudson's natural resources. A zoning map overlay which locates Hudson wetland is being prepared to aid in implementing the ordinance. During the year, members conducted several site inspections at the request of the Planning Commission in areas which contained possible wetland.

Because Hudson has several large, municipally owned elm trees, the Commission acquired equipment to innoculate them against Dutch Elm Disease. In addition to these four trees, five elms on private property were treated at the request of Hudson citizens. Residents wishing to have their trees protected are urged to contact the Conservation Commission.

A meeting with members of the Litchfield Conservation Commission brought several area problems to our attention. More coordination of efforts with neighboring commissions is anticipated.

Commission members planted three flowering crabapple trees by the town hall. The trees were purchased with interest earned on the conservation fund established in memory of Dean H. Spalding.

Final approval of the Parker land on Robinson Pond for Federal Bureau of Recreation funding appears to be forthcoming.

A forestry effort is planned for the spring when the Commission will be working with the Hudson Junior Women's Club and local Scouts to replant the site of the old dump. The possibility of forest management in the area surrounding the new sanitary landfill is also being considered.

The commission also reviewed numerous dredge and fill applications during the past year.

Phyllis K. Appler Leon F. Malouin, Jr. Bernard Manor Kathleen Osberg Theodore Roome, Chairman

HUDSON RECREATION COMMISSION 1976-1977

Again this year we have had a change in recreation directors. Mr. Glenn Blanchard found it necessary to give up the position as of December 1976, and was replaced by Ms. Donna Borowick.

This year's program has remained basically the same with regular activities such as winter and summer basketball for boys and girls, co-ed soccer in the fall, tennis lessons for everyone, and summer programs at the Youth Center and Robinson Pond. Volleyball, softball, and swimming lessons for adults, as well as a new Babe Ruth team are the new additions.

The commission's contribution to the Bicentennial celebration included entering a float in Hudson's Bicentennial Parade, which was beautifully decorated by volunteers.

Present programs continue to expand as more people learn about the variety of our offerings. However, this requires the assistance of more people to fill positions of directors, coaches, referees, umpires, etc., and if we are going to continue to expand added volunteers will be needed. At this time we would like to thank all those people who did give of themselves and spent many hours making recreation in Hudson possible.

The Hudson Recreation Commission

Marie Palmer, Chairman
Donna Borowick, Recreation Director
Charles Lefevre
Robert Williams
Donald Latour
Joyce Cloutier

TOWN CLERK'S REPORT

June 30, 1977

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Motor Vehicle Permits232,314.80Town Clerk Fees1,689.50Dog Licenses2,514.00

Total Receipts

Remitted to Treasurer

236,518.30 236,518.30

Cash on Hand June 30, 1977

HUDSON ORGANIZATIONS AND LEADERS

Alvirne Chapel: Charles Glenday, 21 Cabot Drive, Nashua 883-5972 American Legion: Mary Fisher, Gumpus Hill Road, Pelham, 625-7793 American Legion Auxiliary: Therese Westcott, 71 Harbor Avenue, Nashua Aides to St. Kathryn: Elaine Christopher, 10 Burns Hill Road, 883-1317 BAFTA Federation of First Baptist Church of Hudson: Dorothy Schlagle, 11 Sycamore Street, 889-2061 Beta Sigma Phi Society, Omicron Chapter: Donna Stinchfield, Portland Street, Nashua, 883-2171 Boy Scouts of America: Leslie Erb, Bush Hill Road, 882-7870 Community Improvement Council: Norwood Keeney, Wason Road, 882-2636 First New Hampshire Regiment, Inc.: Norwood Keeney, Wason Road, 882-2636 Girl Scouts of America: Ann Seabury, 4 Meadow Drive, 889-0210 Green Meadows Golf Club: Philip Friel, Steel Road, 889-1555 4-H Coordinator: Alice Jones, Dracut Road, 635-2816 Hudson Chamber of Commerce: Lorraine Saltzer, 41 Webster Street, 882-3322 Hudson Day Extension Group: Mrs. Frank Krupa, 29 Kienia Road, 882-2343 Hudson Evening Extension Group: Kathy Lavallee, 10 Lorraine Street, 882-4915 Hudson Firemen's Relief Association: Gordon Smith, 22 Baker Street, 882-0737 Hudson Fish and Game Club: Andrew Polak, 140 Melendy Road, 882-3852 Hudson Fortnightly Club: Mrs. John Russell, Boyd Road, 882-5090 Hudson Grange No. 11: Leslie Shunaman, Musquash Road, 883-5419 Hudson Historical Society: Louise Shunaman, Musquash Road, 883-5419 Hudson Junior Women's Club: Ann Seabury, 4 Meadow Drive, 889-0210 Hudson Kiwanis: Darrell F. Dow, 20 Wright Road, Hollis, 465-7013 Hudson Lions Club: Robert L. Gosselin, 7 East Hill Drive, 889-9224 Hudson Rotary Club: Richard Dussault, 23 Cedar Street, 883-1442

Hudson Senior Citizens Club: Raymond E. Lefebvre, 27 Lowell Road, 882-9595

Hudson Taxpayers' Association: John M. Bednar, 153 Ferry Street, 883-7541

Hudson V.F.W. Post: Ken Mansur, 11 Gloria Avenue, 882-3695

Hudson V.F.W. Auxiliary: Mrs. Natalie Heath, 112 Belknap Road, 889-7510

Knights of Columbus: Vin Casale, Windhaven Drive, 889-1975

Ladies Guild of St. John's: Mildred Tlynkossky, Kimball Hill Road, 882-6217

St. John's Parish Council: William Irwin, 6 Tessier Street, 883-8288

Sana Salena Corp. (Color Guards): Evelyn Lester, 13 School Street, 883-7837

Suburbanettes: Robert Griggs, 5 Cardinal Drive, 882-4882

Wattannick Grange No. 327: James F. Stickney, 40 Ross Street, Nashua, 889-2121

TREASURER'S REPORT

June 30, 1977

Balance on Hand July 1, 1976: Indian Head National Bank Indian Head Sewer Loan First Federal Savings & Loan Londonderry Bank & Trust Total General Fund Balance	\$ (18,069.60) 2,089.00 578,313.36 200,000.00	\$ 762,332.76
Receipts:		
Federal Revenue Sharing Fund	\$ 126,000.00	
Tax Collector—John P. Lawrence	4,141,001.93	
Town Clerk-John P. Lawrence	236,517.80	
Selectmen's Office	663,726.01	
Other:		
Nashua Trust — Loan	300,000.00	
Interest on Invested Funds	66,775.46	
Total Receipts:		5,534,021.20
Total		\$6,296,353.96
Paid out per Selectmen's Orders		4,914,600.12
Balance on Hand June 30, 1977		\$1,381,753.84

Reconciliation

Bank of New Hampshire	\$	2,126.75
First Federal Savings & Loan		926,429.55
Nashua Federal	_	453,197.54
	\$1	,381,753.84

TREASURER'S REPORT

REVENUE SHARING FUND June 30, 1977

Balance July 1, 1976 Receipts:		\$ 169,009.55
July 7, 1976	\$ 32,531.00	
October 7, 1976	17,611.00	
January 12, 1977	17,738.00	
April 11, 1977	16,638.00	
Total Receipts		84,518.00
Investment Income		8,940.53
Total to be accounted for:		\$ 262,468.08
Transferred to General Fund:	\$ 126,000.00	
Total Paid out		126,000.00
Balance June 30, 1977		\$ 136,468.08

SEWER ACCOUNTS June 30, 1977

Nashua Trust Co.:		
Balance July 1, 1976	\$ 21,337.06	
Interest	1,198.24	
Balance June 30, 1977		\$ 22,535.30
Indian Head Federal:		
Sewer Account		100.00
Balance June 30, 1977		\$ 22,635.30

TAX COLLECTOR'S REPORT — JUNE 30, 1977

Property Tax Accounts

					Prior
Debits	1977	1976	1975	1974	Years
Balance Uncollected					
July 1, 1976		852,925.06cr	170,928.14	771.64	5,994.75
Interest Collected		9,521.80	14,023.84	23.52 cr	9.89
Added Taxes		2,067.20	4,702.68	598.29	
Refunds		2,581.60	452.99		
Original Warrant		3,659,962.71	100 107 05	4.040.44	
Total Debits		2,821,208.25	190,107.65	1,346.41	6,004.64
Credits					
Taxes Collected	1,245,012.70	2,577,220.87	169,366.08	9 67.58cr	22.60
Interest Collected	1,240,012.70	9,521.80	14,023.84	23.52cr	9.89
Sewer Charges Collect	ed	8,098.08	350.75		0.00
Abatements		4,853.30	3,867.88	1,770.46	7.12
Total Credits	1,245,012.70	2,599,694.05	187,608.55	779.36	39.61
Balance Uncollected					
June 30, 1977	1,245,012.70cr	221,514.20	2,499.10	567.05	5,965.03
	Resid	dent Tax Accou	nts		
	Resid	dent Tax Accou	ints		Prior
Debits	Resid	dent Tax Accou	nts 1975	1974	Prior Years
				1974	
Balance Uncollected		1976	1975		Years
				1974 7,577.00	
Balance Uncollected July 1, 1976 Penalties Collected Added Taxes		1976 19,790.00cr	1975 10,720.00		Years
Balance Uncollected July 1, 1976 Penalties Collected Added Taxes Refunds		1976 19,790.00cr 1,243.00 2,690.00	1975 10,720.00 48.00		Years
Balance Uncollected July 1, 1976 Penalties Collected Added Taxes Refunds Original Warrant		1976 19,790.00cr 1,243.00 2,690.00 75,210.00	1975 10,720.00 48.00 120.00	7,577.00	Years 730.00
Balance Uncollected July 1, 1976 Penalties Collected Added Taxes Refunds		1976 19,790.00cr 1,243.00 2,690.00	1975 10,720.00 48.00		Years
Balance Uncollected July 1, 1976 Penalties Collected Added Taxes Refunds Original Warrant Total Debits		1976 19,790.00cr 1,243.00 2,690.00 75,210.00	1975 10,720.00 48.00 120.00	7,577.00	Years 730.00
Balance Uncollected July 1, 1976 Penalties Collected Added Taxes Refunds Original Warrant		1976 19,790.00cr 1,243.00 2,690.00 75,210.00	1975 10,720.00 48.00 120.00	7,577.00	Years 730.00
Balance Uncollected July 1, 1976 Penalties Collected Added Taxes Refunds Original Warrant Total Debits		1976 19,790.00cr 1,243.00 2,690.00 75,210.00	1975 10,720.00 48.00 120.00	7,577.00	Years 730.00
Balance Uncollected July 1, 1976 Penalties Collected Added Taxes Refunds Original Warrant Total Debits Credits Taxes Collected Penalties Collected	1977	1976 19,790.00cr 1,243.00 2,690.00 75,210.00 59,353.00	1975 10,720.00 48.00 120.00	7,577.00	Years 730.00
Balance Uncollected July 1, 1976 Penalties Collected Added Taxes Refunds Original Warrant Total Debits Credits Taxes Collected	1977	1976 19,790.00cr 1,243.00 2,690.00 75,210.00 59,353.00	1975 10,720.00 48.00 120.00 10,888.00	7,577.00	Years 730.00
Balance Uncollected July 1, 1976 Penalties Collected Added Taxes Refunds Original Warrant Total Debits Credits Taxes Collected Penalties Collected	1977	1976 19,790.00cr 1,243.00 2,690.00 75,210.00 59,353.00	1975 10,720.00 48.00 120.00 10,888.00	7,577.00	Years 730.00
Balance Uncollected July 1, 1976 Penalties Collected Added Taxes Refunds Original Warrant Total Debits Credits Taxes Collected Penalties Collected Abatements	31,230.00	1976 19,790.00cr 1,243.00 2,690.00 75,210.00 59,353.00 47,120.00 1,243.00	1975 10,720.00 48.00 120.00 10,888.00 480.00 48.00	7,577.00	Years 730.00

TAX COLLECTOR'S REPORT - JUNE 30, 1977

Unredeemed Tax Accounts

Debits	1975	1974	1973	1972	1971
Balance Unredeemed					
July 1, 1976		18,309.03	2,532.17	1,736.72	677.81
Taxes Bought					
by the Town	42,193.11				
Interest After Sale	737.85	1,496.99	407.87	282.26	
Total Debits	42,930.96	19,806.02	2,940.04	2,018.98	677.81
Credits					
Interest Collected	737.85	1,496.99	407.87	282.26	
Redemptions	22,315.14	9,438.42	1,651.60	1,098.89	
Abatements	898.74				
Deeded to the Town	38.60	33.72	33.47	33.93	
Total Credits	23,990.33	10,969.13	2,092.94	1,415.08	
Balance Unredeemed					
June 30, 1977	18,940.63	8,836.89	847.10	603.90	677.81

Yield Tax Accounts

	1370
Warrant Committed	720.66
Less — Collected	720.66
Uncollected June 30, 1977	

ACCOUNTANT'S OPINION

14 Salmon Street Manchester, New Hampshire 03104

Board of Selectmen Town of Hudson Hudson, New Hampshire

I have examined the financial statements of the various funds and the general long-term debt group of accounts of the Town of Hudson for the years ended June 30, 1977 & 1976, listed in the foregoing table of contents. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as I considered necessary in the circumstances.

The Town has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In my opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of such funds and the general long-term debt group of accounts of the Town of Hudson at June 30, 1977 & 1976, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental schedules and related information presented in Exhibits P to R are not necessary for a fair presentation of the financial statements, but are presented as additional analytical data. This information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements mentioned above and, in my opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

Norman E. Roberge Certified Public Accountant

November 29, 1977

14 Salmon Street Manchester, New Hampshire 03104 November 29, 1977

Board of Selectmen Town of Hudson Hudson, New Hampshire

In addition to the Audit Report, I am hereby submitting a summary of my observations and recommendations regarding the Town of Hudson fiscal records for the year ended June 30, 1977. The recommendations are a result of cooperation between Town Officials, employees, and myself as auditor.

During the past year the Town took positive action on several of the recommendations made at the June 30, 1976 audit. The comments this year contain some of the same recommendations made at June 30, 1976 not acted upon and considered important to the improvement of the fiscal record keeping of the Town.

GENERAL

The minutes of Selectmen's meetings should be indexed and cross referenced by topic.

The town's general files should be indexed to allow for quick and accurate filing and retrieval. The files should also be purged annually of needless material.

The present accounting areas and facilities should be evaluated for the purpose of rearrangement for greater efficiency.

All office personnel should be trained in at least one other position other than their own in order to fill the void created by sickness, vacations, or terminations.

CASH RECEIPTS

The present cash receipts system should be converted to a one-write, multicolumn cash receipts journal in order to simplify the analysis of cash receipts.

CASH DISBURSEMENTS

Selectmen should only approve an invoice and authorize payment through a pay warrant when the following information is on the face of the invoice:

1.0. Attached and Verified		
Mdse. Rec'd	Prices OK	
Quantity OK	Ext. & Footed	
Dept. Auth	Doc. Attached	
Acct. Dist	Voucher No	

PO Attached and Verified

After selectmen approval, the invoices and related documents should be cancelled by showing a unique identification number on related materials. This practice had been employed in the past but has been discontinued.

A review of paid invoices revealed several weaknesses in documentation:

- a. Some payments were made with no corresponding invoice or description of services rendered on the voucher portion of the check.
- b. Instances were found where invoices had no department head authorizations.
- c. Very few invoices had signs of being checked for addition or extention.
- d. Lack of proper review accounted for some duplicate payments or failure to take available credits.

PAYROLL

The change to computerized preparation of payroll has provided the Town with a substantial amount of data not available under the manual system. During this first year of use, several minor difficulties were encountered but with further training of the accounting clerk the maximum utilization of the system will be achieved.

PURCHASE ORDERS

Prenumbered, multiple copy purchase orders should be issued by all departments for all items purchased. The original copy is to be sent to the vendor as authorization to ship, the second to accounting for encumbering the proper budget account, the third held for receipt of invoice, and the fourth copy filed numerically.

A system of blanket purchase orders may be established in order to encumber the budget for numerous small purchases from specific vendors.

In all growing communities an ongoing review of the entire purchasing procedure should take place with the advantages and disadvantages of centralized purchasing being considered.

INVENTORIES

Yearly physical inventories should be taken by departments and such inventories should be recorded on the Town books. The recording of such inventories is recommended by the National Committee on Governmental Accounting as a means to discourage "hidden reserves" by departments from the knowledge of and control by the legislative body.

Due to necessity of accurate gas usage information for state tax reimbursement claims, a timely and accurate system of gas consumption reporting should be established by cooperation between accounting and using departments.

GENERAL FIXED ASSETS

The recording of General Fixed Assets is a prerequisite to the preparation of satisfactory and complete financial reports. In addition to its being a good business practice, the Department of Revenue Administration is currently requiring such reporting.

ASSESSING OFFICE

Written procedures for tax warrant review should be adopted by the Selectmen in order to properly audit the printed tax warrant before commitment to the tax collector. This internal audit, conducted by the Selectmen or designated representative, would verify by test that no major mathematical, mechanical, or human errors had been made during the preparation of the warrant. The procedure should include, but not be limited to the following:

- a. Manual addition of the entire warrant.
- b. Random check of tax calculation.
- c. Selection of X number of properties from property cards and the tracing of all information to the warrant.
- d. Selection of X number of properties (different from those in item "c") from the warrant and trace all information to the property cards.

In order to keep tax maps updated it is essential that all changes caused by planning board and zoning board decisions be immediately forwarded to and entered by the assessing department on the official town map. (A tremendous aid would be the requirement that all approved changes be submitted to the assessing office on a scale comparable to the tax map.)

Approved abatements should be authorized on a multicopy prenumbered form. The distribution of the approved form could be as follows: 1. Tax collector, 2. Numerical file, 3. Attached to taxpayer's application for such abatement. It would be preferable if only one taxpayer were listed on each abatement form.

It is also suggested that added tax warrants also be prenumbered to establish a control and that in order to be certain of a distinction from abatements, that separate colors be used. The reason for the added tax should be shown on the added warrant form.

TREASURER'S OFFICE

The only signature required on Town checks is that of the Treasurer. Since the Selectmen must review invoices before authorizing payment, a substantial time saving would be realized by the Selectmen if only the pay warrant were signed after invoice approval instead of each individual check. The time saved is even greater for the payroll checks. The one signature approach is currently used.

The Treasurer's cash book should be revised to easily show interaccount transfers and also to indicate total funds available to the general fund, capital project fund, revenue sharing fund, and any other special funds.

The Treasurer should be authorized by the Selectmen to invest all excess funds without the current requirement of the Selectmen's signature on all checks.

All cash funds should be under the control of the General Ledger. Presently, Petty Cash funds and Payroll Cash accounts are not under these controls. These have been placed under controls for the 1978 fiscal year.

Norman E. Roberge Certified Public Accountant

STATEMENT OF TRUST FUNDS TOWN OF HUDSON, N. H.

Investment, Income and Expenditures July 1, 1976 through June 30, 1977

INVESTMENTS

Amoskeag Savings Bank	\$ 11,892.50
The Manchester Bank	52,842.15
Nashua Federal Savings & Loan Assoc.	40,350.00
Nashua Trust Company	4,700.00
	\$109,784.65

INCOME AND EXPENDITURES

Balance			Balance
July 1, 1976	Income	Expended	June 30, 1977
\$11,611.57	\$10,757.55	\$ 8,555.80	\$13,813.32

E. E. McCoy, Clerk-Treasurer Stanley Boska, Trustee Anita Beaumont, Trustee

COMPARATIVE BALANCE SHEET JUNE 30, 1977 & 1976

ALANCES	1976		↔	18,070 14,740 8,217		852,925	06//61	000'89	20,364
, AND FUND E	1977		↔	100,829	4,352	1,245,013	31,230	35,500 31,014	82,780
LIABILITIES, RESERVES, AND FUND BALANCES		GENERAL FUND	Liabilities Overdraft Indian Head	National Bank Accounts Payable	Pondorosa Drive Road Bond	Advance Tax Collections Property Taxes	nesident Laxes	Due Other Funds Sewer Construction Phase II Fund Landfull Fund	Reserves Appropriations Forwarded (Exhibit B)
	1976	GENE	\$ 780,402	177,775	19,020	23,256	15,582	84,840	2,845
ASSETS	1977		\$1,381,754	230,155	29,660	29,906	15,914	98,440	85,873
ASS			Cash	Property Taxes Receivable (Exhibit P)	Resident Taxes Receivable (Exhibit P)	Tax Liens Receivable (Exhibit Q)	Accounts Receivable	Due From State of New Hampshire (Town Road Aid Funds)	Due From Other Funds Revenue Sharing Funds Sewer Fund

COMPARATIVE BALANCE SHEET (Continued)

	\$ 3,383 81,457 15,788	3,161	\$1,105,895		; ↔	200,145	\$ 200,145		<i>€</i>
	ds- \$ 2,717 95,722 ables 20,788	226,226	\$1,876,171		\$ 85,873	65,838	\$ 151,711		\$ 1,395
-GENERAL FUND (continued)	Reserves (cont.) Town Road Aid Funds-TRA "A" Funds TRA "B" Funds Uncollectible Receivables	Fund Balance (Exhibit D)	TOTAL	REVENUE SHARING FUND	Due General Fund	Fund Balance (Exhibit E)	TOTAL	ANTIRECESSION FUND	FUND BALANCE (Exhibit F)
GENERAL FU	2,175		\$1,105,895	REVENUE SH	\$ 169,010	31,135	\$ 200,145	ANTIRECES	÷
	ont.) \$ 2,735 150		\$1,876,171		\$ 135,073	(0) 16,638	\$ 151,711		\$ 1,395
	Due from Other Funds (cont.) Sewer Construction Phase III Fund Jette Property Fund Agency Funds		TOTAL		Cash	Entitlement Receivable (Quarter Ended June 30)	TOTAL		CASH

COMPARATIVE BALANCE SHEET

	SEW	ER CONSTRUCT	SEWER CONSTRUCTION PHASE II FUND		
Cash	\$ 100	\$ 100	Accounts Payable	\$ 35,500	↔
Due from General Fund	35,500	:	Fund Balance (Exhibit G)	100	100
TOTAL	\$ 35,600	\$ 100	TOTAL	\$ 35,600	\$ 100
	SEWE	ER CONSTRUCT	SEWER CONSTRUCTION PHASE III FUND		
FUND DEFICIT (Exhibit H)	\$ 2,735	·	DUE GENERAL FUND	\$ 2,735	€
		SEWER	SEWER FUND		
Cash	\$ 22,535	\$ 21,337	Due General Fund	\$ 1,584	\$ 2,845
			Fund Balance (Exhibit I)	20,951	18,492
TOTAL	\$ 22,535	\$ 21,337	TOTAL	\$ 22,535	\$ 21,337
		LANDFIL	LANDFILL FUND		
DUE FROM GENERAL FUND	\$ 31,014	\$ 68,000	FUND BALANCE (Exhibit J)	\$ 31,014	\$ 68,000

COMPARATIVE BALANCE SHEET (Continued)

		\$ 119,795	1,508	1,463	2,971	2,175
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	\$ 150	\$ 123,598	\$ 655	3,181	\$ 3,836	·
JETTE PROPERTY FUND	DUE GENERAL FUND TRUST FUND	FUND BALANCE (Exhibit L) (Exhi	Fund Balance (Unrestricted) (Exhibit M)	Fund Balance (Restricted) (Exhibit N)	2,971 TOTAL AGENCY FUND	DUE GENERAL FUND
JETTE PROPI	\$TRUST	\$ 119,795 LLS MEMORIAL	\$ 2,971		\$ 2,971	\$ 2,175
	\$ 150	\$ 123,598	\$ 3,836		\$ 3,836	8 8 8
	FUND DEFICIT (Exhibit K)	САЅН	Cash		TOTAL	DUE FROM HILLSBOROUGH COUNTY \$

COMPARATIVE BALANCE SHEET (Continued)

	\$ 3,750 7,500 68,000	20,000	\$ 99,250
100P	Long Term Debt Outstanding (Exhibit R) \$ Central Sewer Notes 6,250 Riverside Sewer Notes 6,250 Landfill Notes 34,000	Bonds Outstanding (Exhibit R) Sewer Bonds Due	\$ 58,375
FERM DEBT GR	Long Term Debt (Exhibit R) Central Sewer Riverside Sewe Landfill Notes	Bonds Outstanding (Sewer Bonds Due	TOTALS
GENERAL LONG-TERM DEBT GROUP	\$ 99,250		\$ 99,250
GE	\$ 58,375		\$ 58,375
	Amount to be Provided for Retirement of Long-Term Debt		TOTAL

(See Notes to Financial Statements)

GENERAL FUND STATEMENT OF TAX LIENS RECEIVABLE FOR YEAR ENDED JUNE 30, 1977

Balance June 30, 1977	\$18,940	8,837	847	604	678	\$29,906
Abatements	\$(1,499)	(179)	ı	ı	1	\$(1,678)
Deeded to Town	\$(39)	(34)	(33)	(34)	-	\$(140)
Redemptions	\$(21,715)	(9,259)	(1,652)	(1,099)	1	\$(33,725)
Tax Sale	\$42,193	1	I	I	1	\$42,193
Balance July 1, 1976	S	18,309	2,532	1,737	678	\$23,256

Levy

STATEMENT OF HUDSON

GENERAL FUND
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1977

Actual Prior Year	\$ 12,332 37,780 15,497 10,916 11,889 236 3,681	234,118 94,822 8,022 44,602 9,507 153,209 49 536
(Over) Under Budget	82 (214) 2,167 - 1,680 18 (408) 26	4,745 4,659 (246) (8,324) (2,700) (18,030) (36) 35
Expenditures and Encumbrances	\$ 18,018 \$ 38,687 23,286 8,870 4,183 1,834	270,280 128,711 13,816 51,194 10,875 178,030 36 810
Total Available	\$ 18,100 38,473 25,453 10,550 3,775 1,860	275,025 133,370 13,570 42,870 8,175 160,000
Budget 1976-77	\$ 18,100 38,473 25,453 - 10,550 450 3,775 1,860	275,025 133,370 13,570 42,870 4,175 160,000
Reserve for Encumbrances 1975-76		4,000
ш	GENERAL GOVERNMENT Town Officers' Salaries Town Officers' Expenses Tax Collector Town Clerk Maintenance of Town Buildings Budget Committee Election and Registration Town Treasurer	PROTECTION OF PERSONS AND PROPERTY Police Department Fire Department Animal Control Expense Insurance Planning and Zoning Hydrant Rental Civil Defense Conservation Commission

Actual Prior Year	6,200	22,221 26,690 5,940	275.767	60,522 8,263 52,587	35,921	394	19,304	1,768 4,099 29,402 2,861
(Over) Under Budget	(1,206)	(2,264) 4,794	(2,954)	1,116 (2,367) 12,245	ı	642	(1,819)	1,701 (5,793) 1,038 (2,692)
Expenditures and Encumbrances	9,706	28,264 30,086 —	257,189	58,884 15,370 38,880 (1)	45,601 (2)	828	23,969	2,449 10,793 13,962 5,692
Total Available	8,500	26,000 34,880	254,235	60,000 13,003 51,125	45,601	1,500	22,150	5,000 15,000 3,000
Budget 1976-77	8,500	26,000 34,880 —	254,235	60,000 13,003 51,125	45,601	1,500	22,150	5,000 15,000 3,000
Reserve for Encumbrances 1975-76	1 1	1 1 1	l		I	l	1 1	1 1 1
	HEALTH Health Department Ambulance Service	SANITATION Town Dump Sewer Maintenance Sewer Construction	HIGHWAYS AND BRIDGES General Expense of Highway Department	Street Lighting Town Road Aid Highway Subsidy Projects	LIBRARIES	CEMETERIES	PUBLIC WELFARE Town Poor Soldiers' Aid	Old Age Assistance Unemployment Assistance Aid to Disabled Persons

Actual Prior Year	20,925 9,551	39,924 13,755 7,215 450 4,796	807 394 1,075	1,875	20,790
(Over) Under Budget	9,830 735 795	12,886 (4,241) (1,693) 600 (1,220)	(812) (1,565) —	(34,000)	9,634
Expenditures and Encumbrances	16,485 1,315 8,418	42,614 20,241 7,193 — 61,220 (3)	812 1,965 860	35,875	5,666
Total Available	26,315 2,050 9,213	55,500 16,000 5,500 600 60,000	400	1,875	15,300
Budget 1976-77	26,315 2,050 9,213	55,500 16,000 5,500 60,000	400	1,875	15,300
Reserve for Encumbrances 1975-76	1 1 1		1 1 1	1 1	1_
	RECREATION Recreation Commission Parks Robinson Pond Recreation	UNCLASSIFIED Employees' Retirement and Social Security Blue Cross & Blue Shield Damages and Legal Expenses Pensions Reappraisal of Property Memorial Day	DEBT SERVICE INTEREST ON DEBT Temporary Loans Long Term Loans Bonded Debt	PRINCIPAL OF DEBT Long-Term Notes Bonds	CAPITAL OUTLAY HIGHWAYS AND BRIDGES Town Construction

	Reserve for Encumbrances 1975-76	Budget 1976-77	Total Available	Expenditures and Encumbrances	(Over) Under Budget	Actual Prior Year
LAND AND BUILDINGS Robinson Pond Wildlife Refuge Robinson Pond Improvement	15,000		15,000	15,000 (4) 1,364 (5)	1 1	1 1
NEW EQUIPMENT Dump Truck with Snow Plow Rigging Sander Bodies (3) Loader-Backhoe Fire Department Tanker Prior Year Equipment	Б 	30,500 16,000 26,000	30,500 16,000 26,000	31,373 (6) 12,500 - 2,400	(873) 3,500 26,000 (2,400)	_ _ _ 23,965
OTHER Purchase of Ambulance Transfer to C.E.T.A. Fund Transfer to Capital Reserve Fund		2,000	2,000	- (2) 000/9		3,500
TOTAL TOWN CONTROLLED APPROPRIATIONS	20,364	1,548,873	1,569,237	1,569,220	17	1,365,673
OTHER APPROPRIATIONS County Tax School District Tax Overlay		200,798 2,766,264 23,837	200,798 2,766,264 23,837	200,798 2,766,264 19,790	4,047	138,904 2,727,690 6,97 <u>2</u>
TOTAL OTHER APPROPRIATIONS		2,990,899	2,990,899	2,986,852	4,047	2,873,566

Actual Prior Year	\$4,239,239		
(Over) Under Budget	\$ 4,064		
Expenditures and Encumbrances	\$4,556,072		
Total Available	\$4,560,136		
Budget 1976-77	\$4,539,772 XHIBIT D)		
Reserve for Encumbrances 1975-76	TOTALS \$ 20,364 \$4,539,77 APPROPRIATION NET UNDEREXPENDITURE (EXHIBIT D)	DETAIL OF ENCUMBRANCES (EXHIBIT A) (1) Road Sealing \$25,000 (2) Library (3) Reappraisal 23,000 (4) Wildlife Refuge 15,000 (5) Robinson Pond Improvement 1,364 (6) Snow Plow Rigging 12,232 (7) Capital Reserve 5,000	Total \$82,781

GENERAL LONG-TERM DEBT GROUP
STATEMENT OF OUTSTANDING OBLIGATIONS
AS OF JUNE 30, 1977

	List	001400								
	Sewer -4.	SEWER BOINDS -4.30%	KIVERSIDE SEWER NOTES—3%	SEWER -3%	CENTRAL SEWER	SEWER -3%	LANDFILL N -4 1%	LANDFILL NOTES -4 1%		
Amount of Original							•	2		
Issue	\$77	\$77,000	\$25,000	00	\$12,000	00	\$68,000	000		
Date of Issue	February 15, 1960	5, 1960	November 8, 1961	, 1961	November 8, 1961	, 1961	June 30, 1976	926		
Principal Payable Dates	February 15	10	December 15	10	December 15	വ	June 1977	June 1977 & July 1977	7	
Interest Payable Dates	August 15, February	February 15	December 15	10	December 15	2	January 30, July 30). July 30		
Payable At	New Englan	New England Merchants	Indian Head National	National	Indian Head National	National	Indian Head National	d National		
	National Bank	ank	Bank		Bank		Bank		Total	tal
Maturities										
Fiscal Year Ending	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal Interest	Interest
000000000000000000000000000000000000000	() () ()	•	1							
June 30, 1978	000'9	\$ 645	\$1,250	\$ 187	\$ 625	\$ 94	\$34,000	\$1,278	\$40,875 \$2,024	\$2,024
June 30, 1979	5,000	430	1,250	150	625	75			6.875	655
June 30, 1980	5,000	215	1,250	113	625	56			6.875	384
June 30, 1981	1	ł	1,250	75	625	38			1,875	113
June 30, 1982	I	1	1.250	37	625	19			7,0,1	- 1
						2			0/0/	8
TOTALS	\$15,000	\$1,290	\$6,250	\$ 562	\$3,125	\$282	\$34,000	\$1,278	\$58,375 \$3,412	\$3,412

GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 1977

	Prior Year			\$3,286,718	280	17	46,964		81,347	82,677	52,587	19,514	2,357	10,101	3,251	170	1	1
Over	(Under)			\$ 8,146 8,020	0,020	44	I		2,083	7,629	81	1	(7,927)	1	(411)	(100)	133	292
REVENUES	Actual			\$3,657,996 78,020	600	44	1		85,414	906,306	51,624	21,337	4,073	13,834	5,089	1	133	292
REV	Estimated			\$3,649,850	009	1	1		83,331	82,677	51,543	21,337	12,000	13,834	2,500	100	1	ı
		SOURCE	TAXES	Property Taxes	Yield Taxes	National Bank Stock Taxes	GENERAL FUND SURPLUS	FROM STATE OF NEW HAMPSHIKE	Business Profits Tax	Room and Meals Tax	Highway Subsidy	Interest and Dividends Tax	Town Road Aid	Savings Bank Tax	Road Toll Refunds	Railroad Tax	Forest Fire Reimbursement	Old Age Assistance Reimbursement

	REVENUES		Over	;
	Estimated	Actual	(Onder)	Prior Year
FROM LOCAL SOURCES, EXCEPT TAXES				
Motor Vehicle Permit Fees	185,000	232,242	47,242	193,841
Interest on Invested Funds	02,000	66,807	1,807	48,194
Interest on Taxes	25,000	27,705	2,705	15,395
Dog Licenses	2,500	2,514	14	2,090
Ambulance	2,500	7,281	4,781	3,921
Rent of Town Property	100	160	09	440
Trust Funds	400	1	(400)	440
Income from Departments	12,000	31,795	19,795	21,919
Miscellaneous	2,000	640	(4,360)	18,164
Sale of Town Property	!	6,150	6,150	6,525
Business Licenses	2,000	2,514	514	5,216
GIET FOR PURCHASE OF AMBIJI ANCE	ı	1	1	3 500
C.E.T.A. PROGRAM	ı	ı	1	20,109
L.E.A.A. GRANT	ı	3,844	3,844	-
SEWER CONSTRUCTION GRANT	1	145,977	145,977	1
TRANSFERS FROM OTHER FUNDS				
Revenue Sharing	240,500	211,873	(28,627)	151,000
Sewer Fund	000'6	10,173	1,173	42,294
3 - V HOH	7 4 4 C C C C C C C C C C C C C C C C C	£ 5		
101AL3	44,539,772	44,738,913		\$4,194,041
EXCESS OF ACTUAL OVER ESTIMATED REVENUES (EXHIBIT D	VENUES (EXHIB	IT D)	\$219,141	

See Notes to Financial Statements

TOWN OF HUDSON GENERAL FUND ANALYSIS OF CHANGES IN FUND BALANCE FOR THE YEAR ENDED JUNE 30, 1977

FUND BALANCE, JULY 1, 1976		\$ 3,161
INCREASES From Town Budget —		
Appropriations Underexpenditure (Exhibit B)	\$ 4,064	
Excess Actual Over Estimated Revenues	219,141	
Net Budget Surplus		223,205
		226,366
DECREASES		
Transfer of Deeded Property to General Fixed Assets		140
FUND BALANCE, JUNE 30, 1977 (EXHIBIT A)		\$226,226

See Notes to Financial Statements

TOWN OF HUDSON REVENUE SHARING FUND ANALYSIS OF CHANGES IN FUND BALANCE FOR THE YEAR ENDED JUNE 30, 1977

FUND BALANCE, JULY 1, 1976			\$200,145
REVENUE Entitlements Interest	\$ 68,625 8,941	\$ 77,566	
EXPENDITURES Hydrant Rental Visiting Nurse Association Three (3) Sander Bodies Dump Truck With Snow Plow Rigging	160,000 8,000 12,500 31,373	211,873	
NET DECREASE			134,307
FUND BALANCE, JUNE 30, 1977 (EXHIBIT A)			\$ 65,838
Expenditures Were Authorized b in Articles 16,	•	6 Town Meeti	ng

TOWN OF HUDSON ANTIRECESSION FUND ANALYSIS OF CHANGES IN FUND BALANCE FOR THE YEAR ENDED JUNE 30, 1977

FUND BALANCE, JULY 1, 1976	\$ -
ENTITLEMENTS RECEIVED	1,395
FUND BALANCE, JUNE 30, 1977 (EXHIBIT A)	\$ 1,395

See Notes to Financial Statements

TOWN OF HUDSON SEWER CONSTRUCTION PHASE II FUND ANALYSIS OF CHANGES IN FUND BALANCE FOR THE YEAR ENDED JUNE 30, 1977

FUND BALANCE, JULY 1, 1976		\$	100
REVENUES E.P.A. Grant #C330112-01 E.P.A. Grant #330216-01	\$224,375 	34,775	
EXPENDITURES Morgenroth Associates — Engineering Services		93,831	
Net Increase	1	40,944	
Transfer to General Fund Revenue (Projects Completed)	<u>(1</u>	40,944)	0
FUND BALANCE, JUNE 30, 1977 (EXHIBIT A)		\$_	100
			•••••
ANALYSIS OF CHAN	TION PHASE III FUN GES IN FUND BALAN DED JUNE 30, 1977		
FUND BALANCE, JULY 1, 1976		\$	0
EXPENDITURES Blue Prints Advertising	\$	2,655 80 <u>2</u>	2,735
FUND BALANCE (DEFICIT) JUNE 30 (EXHIBIT A)	, 1977	(<u>\$2,</u>	735)

TOWN OF HUDSON SEWER FUND ANALYSIS OF CHANGES IN FUND BALANCE FOR YEAR ENDED JUNE 30, 1977

FUND BALANCE, JULY 1, 1976			\$18,492
REVENUE Sewer Taxes Interest	\$9,335 <u>1,198</u>	\$10,533	
EXPENDITURES Matured Sewer Notes and Bonds Interest	6,875 1,198	8,073	
NET INCREASE			2,460
FUND BALANCE, JUNE 30, 1977 (EXHIBIT A)			\$20,952
ANALYSIS OF CH	NDFILL FUND HANGES IN FUND BA ENDED JUNE 30, 19		
FUND BALANCE, JULY 1, 1976			\$68,000
EXPENDITURES Fill Building Construction Tractor Operation Surveying Damages to Morey Heirs		\$12,975 11,508 9,436 2,567 500	(36,986)
FUND BALANCE, JUNE 30, 1977 (EXHIBIT A)			\$31,014
JETTE	PROPERTY FUND		
FUND BALANCE, JULY 1, 1976			\$ 0
EXPENDITURE Surveying			(150)
FUND BALANCE (DEFICIT) JUNE	30, 1977		(\$ 150)
See Notes t	o Financial Statemen	ts	

TOWN OF HUDSON GENERAL FUND STATEMENT OF TAXES RECEIVABLE FOR THE YEAR ENDED JUNE 30, 1977

Prepaid Balance June 30,	\$1,245,013	\$1,245,013	\$ 31,230
Uncollected Balance June 30,	\$ 221,171 2,452 567 407 350 - 5,208	\$230,155	\$ 10,990 10,360 7,580
Abatements	\$ 7,116 4,149 1,770 7	\$13,042	
Collections Abatements	\$1,245,013 2,580,818 169,020 (877) - 23	\$3,993,997	\$ 31,230 47,120 470
Taxes Committed or Added	\$ 3,662,030 4,703 598 - -	\$3,667,331	\$ 77,900 120
Uncollected Balance July 1, 1976	\$ 170,918 862 407 357 23 5,208	\$177,775	\$ - 10,710 7,580
Prepaid Balance July 1, 1976	\$852,925	\$852,925	\$ 19,790
	Property Taxes 1977 1976 1975 1974 1972 1971	Total Property Taxes (Exhibit A)	Resident Taxes 1977 1976 1975 1974

STATEMENT OF TAXES RECEIVABLE

Prepaid Balance June 30,		\$ 31,230
Uncollected Balance June 30,	640	\$ 29,660
Collections Abatements		-
Collections		\$ 78,820
Taxes Committed or Added	1 1	\$ 78,020
Uncollected Balance July 1, 1976	640	\$ 19,020
Prepaid Balance July 1,	Resident Taxes (continued) 1973	Total Resident Taxes \$ 19,790 (Exhibit A)

TOWN OF HUDSON
TRUST FUND
ANALYSIS OF CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 1977

		PRINCIPAL			INC	INCOME	8 0 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	Balance July 1, 1976	New Funds or Additions	Balance June 30, 1977	Balance July 1, 1976	Earnings	Expenditures	Balance June 30 1977	Balance Principal & Income June 30, 1977
Perpetual Care Funds \$ 62,143	\$ 62,143	\$ 1,700	\$ 63,843	\$ 6,089	\$ 4,812	\$ 4,470	\$ 6,431	\$ 70,274
Alvirne Chapel and Cemetery Hedge Fund	d 10,000	I	10,000	802	752	750	804	10,804
Welfare Fund	5,000	1	2,000	1,695	591	200	2,086	980′2
Library Funds	30,367	1	30,367	1,405	2,453	1,405	2,453	32,820
School Fund	200	I	200	71	38	l	109	609
Care of Common Fund	1 75	l	75	57	9	15	48	123
General Fund – Unallocated Income			1	1,491	411	20	1,882	1,882
TOTALS	\$108,085	\$108,085 \$ 1,700	\$109,785	\$ 11,610	\$ 9,063	\$ 6,860	\$ 13,813	\$123,598

See Notes to Financial Statements

TOWN OF HUDSON HILLS MEMORIAL LIBRARY FUND ANALYSIS OF CHANGES IN FUND BALANCE (UNRESTRICTED) FOR YEAR ENDED JUNE 30, 1977

FUND BALANCE, JULY 1, 1976			\$1,508
REVENUES Town Appropriation		\$44,416	
EXPENDITURES Salaries Social Security Taxes Books Electricity Heat Training Special Programs Repairs Supplies Telephone Water Equipment Maintenance Miscellaneous	\$25,269 1,478 8,335 1,413 1,586 54 197 1,148 1,541 462 199 2,513 581 493		
TOTAL EXPENDITURES		45,269	
NET DECREASE			(853)
FUND BALANCE, JUNE 30, 1977			\$ 655

See Notes to Financial Statements

TOWN OF HUDSON HILLS MEMORIAL LIBRARY FUND ANALYSIS OF CHANGES IN FUND BALANCE (RESTRICTED) FOR YEAR ENDED JUNE 30, 1977

FUND BALANCE, JULY 1, 1976		\$1,463
REVENUES: Jessie Hills Trust Fund Albert Hills Trust Fund Interest Income Gifts Book Fines & Machine Copies	\$1,002 404 129 25 581	2,141
DISBURSEMENTS: Books Snow Removal	409 14	(423)
FUND BALANCE, JUNE 30, 1977		\$3,181

See Notes to Financial Statements

TOWN OF HUDSON NOTES TO FINANCIAL STATEMENTS JUNE 30, 1977

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Hudson conform to generally accepted accounting principles as applicable to governmental units. The following is a summary of the significant accounting policies.

Basis for Accounting – The accrual basis of accounting is followed (with minor exceptions) by all funds.

Investments — Investments are stated at cost.

A B Dick	2,594	Bartlett's Marketing Serv. \$	570
ABC Copyprint Service	474	Bartlett's Marketing Serv.	311
Abbott, John	323	Barter, William	244
ABCO, Inc.	238	Bass, Vic	120
Abucewicz, Theresa	57	Batchelder Tree Service	300
Accurate Printing	246	B-B Chain Co.	1,129
Action Sports Center	3,988	Beaumont, Anita	102
Acme Auto Radiator Repair	756	Beaumont, John B.	73
Adams, Harvey R.	1,809	Bednar, John M.	389
Adams, Harvey R.	130	Belanger Pool	3,329
Aetna Insurance Co.	400	Beneficial Finance	88
Alexander's Markets	22,894	Bergeron, Henry	62
Lee Allard, Inc.	1,512	BI-GO Markets	783
Amer. Ambu. & Med. Res. Se	rv. 342	Bill's Auto & Boat Tops	365
America Copy	3,528	Billes Welding Service	82
Amer. Fire Equip. Co.	691	Bill's Guns & Gifts	120
American Knitwear	2,773	Bilodeau, Lucien	424
American Lafrance	3,691	Blanchard Assn.	9,291
Amer. Society of Builders	135	Blanchard, Glenn R.	812
Amherst Street Market	80	Bleistein, Sam	1,788
Amherst Survey Assoc.	2,850	Blue Cross/Blue Shield	151,494
Anger, David	140	Bolduc, Robert H.	2,100
Anger, Joseph	435	Bonville, Lucienne	1,449
Anger, Mark	644	Borowick, Donna	472
Anger, Paul	2,626	Boska, Judith F.	81
Arnold, Barbara & Thomas	4,925	Boston Blue Print Co.	5,309
Art Novelty Co.	143	Bottle Gas	247
Art Studio	697	Boucher, R., M. & Sons	67
Asseline, Gertrude	72	Bouchard, Donald	160
Atomic Letter Service, Inc.	18,223	Boyer's Auto Body & Sales	565
Ambut, Raymond	1,125	B.S.A. Scout Troop 20	160
Auclair Transportation	175	The Bracken Company of NH	128
Audette, Paul & Linda	214	Brady Business Forms	1,105
Automatic Data Processing	4,477	Brake & Electric Sales	355
		Branham Publishing Co.	203
B & B Association	851	Breton, Patricia A.	535
B-B Chain Company	327	Breton, Raymond	52
Babe Ruth Baseball	120	Briand, John	892
Bailey Distributing Corp.	1,613	Briand, James	3,961
Baird, Susan	165	Briand, Joseph	7,284
Baker, George H. Sr.	780	Briand, Kevin	88
Barlo Signs	1,294	Bright, Lena	265
Barrett Equipment	4,118	1590 Broadcaster	121
Barriault, Gary	3,853	Brook Village North	79
Barry, William J.	1,000	Brook, Mark G.	100

Brookside Market Brooks, Pearl Brousseau, Gerald Browning-Ferris, Inc. Brown & Saltmarsh, Inc. Browns Sheet Metal	\$ 68 60 84 1,200 431 71 404	Clinical Assoc. of Nashua \$ Clifford of Vermont, Inc. Closs, William Clougherty, Charles H., Co. Cloutier, Joyce Cloutier, Robert Cloutier, Ronald	432 1,200 367 206 3,890 2,620
Bulsa, Andy	79	Cockerline, Allen	110
Burleigh, Beverly F.	145 674	Cockerline, Robert Colburn, Mike	438 117
Burlington Dodge, Inc. Burton, Earl	400	Cohen Machinery	783
Burton, Lan	400	Comex, Inc.	2,447
C & G Associates	112	Concrete Systems	842
C & G Equipment Repair	420	Continental Fire Trucks	175
C C & J Septic Tank	2,660	Cont. Gravel Trkg. & Pav.	18,345
Cal-Tam Trucking	179	Conway Assoc.	19,270
Calawa, Rosalyn	165	Cordina, Sebastian	400
Camaraland	1,125	Cornwell Tools, Co.	112
Campbell, Robert	65	Corriveau-Routhier, Inc.	12,267
Capute, Joseph H.	72	Corson, Melvin	875
Car-Go	61,756	Cossette, Paul Jr.	1,312
Carle, Leo E.	58	Cote, Henry	1,695
Carl & Sons Exxon Station	157	Countryside Animal Hospital	225
Caron & Berube Insurance	229	Courtemanche, Alfred	751
Carson, Melvin	500	Couroinis, William	250
Carter, Ray	283	Crockett, Dr. David R.	325
Casey & Dupuis	1,226	Crossroads Super Market	92
Castle, Patricia	72	Cues, Inc.	463
Cauroumis, William	175	Cummings, Judi	552
Center, John	897	Currier, Phillip R.	115
Central Business Systems	356	Curtis Noll Corp.	1,232
Chadwick-Baross	11,634	Custom Hardwood Prod.	350
Chagnon Lumber	1,304	Cyr, Albert	65
Champion Motors	2,700	D.W.T., Inc.	191
Champion Motors Charron, Domenica	1,055 144	D-A Lubricant Co., Inc.	9,499
Chevron Oil Co.	479	D & D Speed Shop	357
Children's Home of Fall River		Dane, Jean	72
Child World	1,718	Davis & Towle Agency	57,249
Christiansen, Henry	250	Daw Tire	6,107
Clark Boardman Co., Ltd.	84	Daycoa, Inc.	666
Clark, Delnette A.	480	Dearborn's Electrical Serv.	517
Clark, Russell	1,300	Decarterat, Ross	160
Clark, William	95	Demers, Charles, Inc.	386
Claveau, T. J.	150	Demoulas Super Markets	231

Dept. of Revenue Admn. \$	527	Fireman's Fund Ins. Co.	\$116,919
Dick's Auto Body	1,285	Firestone Store	394
Dick's Motor Service	800	Flaghouse, Inc.	682
Diesel Engine Sales	123	Fletcher's Paint Works	184
Dion's Cleansers, Inc.	170	Forrence, Bruce	731
Distinguished Publication	327	Fortin, Dr.	2,447
DM Printing Service, Inc.	218	Foster & Company	231
Dolbec, Elaine N.	340	Foster, Charles	1,200
Dolbec, Richard	1,182	Fotomart Camera Corp.	131
Donah, Edgar Jr.	65	Fournier, Robert	1,350
Donel Supply Co.	5,182	Fran-Dan Bolt & Screw Corp.	
Doucette, Sandy	66	Francoeur, Suzanne	139
Donut Snacks of N.E.	80	Freddie's Auto Trans.	617
Donovan Spring & Equipment	400	Freeman, R. L. Enterprises	104
Draper Fuel	51,280	Freeman, Raymond Jr.	67
Dubois, Scott	106	Franch Agency	78,650
Dubowick, Therese M.	720	French, George	1,285
Ducharme Sand & Gravel	7,082	French, Joann	1,025
Dufour, Robert	129	Frost, Al	480
Dumais, Claude	495	Frost, Charles H.	358
Dunn, James	246	Fuller Fred Oil	18,699
Durwin, Connie	845		·
Dussault, Theresa	65	Gagnon, Anne	69
Dynamic Sales	18,174	Garcia, Angelo A.	92
	•	Garside Sewer & Septic	600
Eagle Fasteners, Inc.	787	Gas Service .	6,411
Earl's Rubbish Removal	1,128	Gate City Electric	597
Eastern Fasteners Corp.	57	Gate City Fence Co.	89
Eastern Minerals, Inc.	112,083	Gate City Glass	1,047
Edwards Fuel Pump	829	Gauthier, Ray	761
Edgecomb Steel	575	Gendron, Adeline J.	84
Eldon, Laura	160	Genest Ford	5,540
Equity Publishing Co.	596	Genest, Linda	332
Ethier, Richard	3,240	General Floor Service, Inc.	170
Evans Radio	293	Gibson, Dana	204
		Gilbert Welding	1,847
F. W. Dodge Div.	161	Gilbert, Charles	1,148
F. W. Webb Co.	1,322	Gilman, Neil	3,448
Farrar Co.	1,314	Germain, Renaud	340
Federal Sign & Signal	85	Giovanni's	648
Fimbel Door	6,198	Girouard, Gene	91
Fire Chief	367	Glasser, William	84
Fire Chief Magazine	54	Goodrich Safety Supply Co.	2,580
Fire Department	423	Gorham Fire Equipment Co.	104
Fire Engineering	161	Gorveatt, Floyd C.	3,649

Gove, Lester	\$ 342	Holmes Transportation \$	368
Gosselin's Pharmacy	1,637	Holt & Sons	61
Grandmaison Printing Co.	6,142	Hooper, William	4,171
Granite State Oxygen	347	Howdy Beef Burger	128
Granite State Rental Ctrs.	75	Hudson Alignment	1,728
Granite State Stamps	632	Hudson Auto Supply	61
Gravelle, Lucille R.	851	Hudson Contractors & Dev.	360
Graves, Clark	69	Hudson Dog Officer	6,020
Grenier	139	Hudson Electric	573
Griffolyn Co.	1,887	Hudson Fire Department	1,875
Griffin, Joseph M. II	846	Hudson Furniture	400
Grineri, Joseph	160	Hudson, John	70,627
Guaranty Bank & Trust Co.	839	Hudson Garden Apartments	5,800
Guill, Jeannette	908	Hudson Landscaping	13,407
Gulf Oil	143,213	Hudson Market	82
The Gun Rack	100	Hudson Mobile Estates	385
The Gan Hack	100	Hudson Motor Inn	54
H & H Corp.	183	Hudson, N. H., Post Office	19,461
H. A. Manning Co.	4,520	Hudson Paving Co.	5,899
H. B. Enterprise	658	Hudson Pharmacy	68
·	72	Hudson Police	220
Hall, Roberta	72	Hudson Sand & Gravel	
Hall, Charles H. Jr.			174,624
Hamlin Insurance	6,483		2,159,375
Hammar Fluid Power Div. Co	•	Town of Hudson	329
Hammar Hardward	3,835	Hudson Tire Mart	1,511
Hammond, Gertrude	3,525	Town of Hudson	166,732
Hammond, Leon G.	139	Hudson True Value	3,665
Hankins, Walter	217	Hudson TV & Comm.	74
Hanks, Beverly	265	Hudson Water	914,456
Hanks, John K.	72	Hudson 66	238
Hassel House	78	Hunter, Robert & Joan	350
Hazelton Co., R. C.	21,461		
Heinrich Co., Carl	123	I.B.M. Corp.	6,135
Henry & Murphy	200	Imported Auto Parts of NH	223
Henry, Lester J.	3,250	Indian Head Outlet Store	451
Hetzer's Bicycle Shop	873	Indus. Traffic Line Co.	180
Higgins, Michael	2,704	Ingersoll-Rand	4,186
Hill, Rovert W.	904	Internal Revenue Service	1,644
High Pressure Services	87	Int. Assoc. of Fire Chiefs	160
Hills Memorial Library	156,921	Interstate Traffic Equip.	254
Hillsboro Auto Body	775	Interstate Uniform	13,267
Hillsborough County	743,971		
Hillsborough Cty. Conserv.	2,608	Jalbert, Joan	90
Holevas, Elizabeth	69	J & J Auto Supply	2,612
Hodge, Suzanne E.	72	J & S Hydraulics	932

H. D. Plumbing & Htg.	\$ 1,132	Laquerre, Conrad	\$	488
H. F. McDermott Co.	1,807	Larocque, Angeline		76
J. P. Chemical Co.	1,960	Larry's American		217
Jacques, Alfred	12,821	Laton Hotel		756
Jacquet, L. Joseph	253	Lavallee, Mark		13,437
Jacquet, Judith E.	117	Lavallee, Maurice T.		852
Jacquet, Stephen	105	Lavallee, William		3,080
Jaffrey Fire Protection	995	Lavoie, Fernand		405
Jaglinski Co., Emily	72	Lavoie, Herve		3,778
Jalbert, John	215	Lavoie, John		1,065
Jameson, Daniel	1,696	Lawrence, John		525
Jasinski, John	98	Leaor, Maurice		75
Jauron Sporting	532	Labaron, R. W., Inc.		2,225
Jet-Co	714	Lemire, William		200
Johnson, Andrew T.	97	Leonard, Edward		1,409
John's Marine	84	Lesieur, Al		210
Johnson's Electric Supply	967	Lesieur, Leo R.		500
Johnston, Roberta	9,917	Levasseur, Richard		211
Jolly's Lock Shop	275	Lavasseur, Sandra L.		220
Jones, Susan	171	Lowell Stationery Co., Inc.		75
Jordan-Milton Machinery	70,609	Lubrication & Filter		814
Jurkowski, Sylvia M.	117	Lubrication Engineers		1,425
ourkowski, oyivia iii.		Lucas, Richard		587
Kalil, Brenda	72	Lull & Hartford, Inc.		70
Keenan, Daniel	5,561	Lumbertown		1,973
Keene Advertising Special	908	Lynch, Robert		374
Keeney, Norwood H. Jr.	780	Lynch's		1,559
Kelley's	2,662	Lyons Supply Co., Inc.		6,537
Kennedy's Trucking	10,794	Lyon, George & Shirley		622
Kimball, Mr. & Mrs. David	5,925	Lyon, Goorge & onnie,		022
Kopka Real Estate	1,300	M & S Enterprises		2,643
Kinville, Francis	2,665	MacDuffie		5,523
Knights, Gerard	67	MacHeras, Zoe		360
Kwikset	100	Mac Tools		449
KWIKSEL	100	MacMulkin Chevrolet, Inc.		228
Labrie, Adrien	260	MAG-NI		92
L & B Service Station	169	Magson Custom-Made Unifor	m	
Lacasse, George	3,039	Makarawixz, William	111	50
The Lacal Co.	197	Manchester Bank		2,384
Lambert, Rhoda	103	Manchester Children's Home		11,942
Lamont Labs	2,962	Manchester Mack Sales		1,061
Lamper, Chayne	1,430	Manchester Paving		793
Lampron, Edward	8,830			864
Lanoue's Garden Center	444	Mansfield, Thomas		2,470
	960	Manzi Dodge, Inc.		
Landry, Robert	900	Maple-Leaf Construction		8,500

Maple Leaf Construction \$	19,616	Nadeau, E. E. & Sons \$ 769
Marco Auto Repair	126	Napolitano, Frank 1,200
Marion Office Equip.	964	Narcotics Law Bulletin 126
Markou, Mrs. Zoe	128	Nashu, Gerald 358
Marquis, Lambert	140	Nashua Auto 14,028
Mason, George	270	Nashua Battery Shop 383
Matthew Thornton Health	550	Nashua Beef Co. 268
Mayanski, Mark	89	Nashua Chapter American R. 196
Maynard & Lessieur	1,490	Nashua, City of 941
McClure, Leo	107	Nashua Diesel Service 198
McCrady, Donald B.	10,725	Nashua Electric 220
McCrady, Dorothy	72	Nashua Founderies, Inc. 2,770
J. F. McDermott Co., Inc.	700	Nashua Glass 983
McInnis, Hazel	500	Nashua Lumber Co. 134
McLaren's, Inc.	66	Nashua Municipal C. U. 355
McLean, Cecil	100	Nashua Police Dept. 622
McNeil, David	268	Nashua Regional Planning 13,300
Medford Square Sporting Gds.		Nashua Sand & Gravel 7,813
Mel's Truck Sales, Inc.	4,800	Nashua Visiting Nurses 18,000
Merrill's Radiator Shop	490	Nashua Wallpaper 3,968
Merrimack Concrete Prod.	67	Nashua Welfare Dept. 248
Merrimack Farmers Exchange	1,998	Nason, Richard 7,372
Merrimack Valley Babe Ruth	200	National Brake Service 514
Metra Chem. Corp.	7,245	National Fire 1,297
Microfilm Services	95	National Police Chiefs & Sheriffs 113
Miles, John T.	2,600	N. E. Barricade 11,993
Milicki, Frank & Lynne	144	N. E. Fire Equipment Co. 3,152
Millard, Richard E.	66	N. E. Wholesale Supply Co. 3,300
Miller Welding	7,969	N. E. Telephone 50,396
Miller, Josephine	66	Nepco, Inc. 239
Miller, Robert L.	66	Newman Ford Sales 38,282
Miracle Recreation	1,142	N.H.A.E.M.T.A. 300
Misek, Susan W.	142	N. H. Municipal Assn. 8,275
Morey's	12,840	N. H. Supply 338
Morgenroth & Assoc., Inc.	349,986	N. H. Assoc. of Assessing Off. 140
Morris Office Outfitters	2,032	N. H. Assoc. of Conservation 595
Morton Salt	37,400	N. H. Assoc. of Fire Chiefs 288
Motor Service	2,459	N. H. City & Town Clerks Assn. 50
Motorola	28,626	N. H. Dept. of Safety 108
Munday, Cynthia	69	N. H. Explosives 42,232
Munday, Florette	130	N. H. Interscholastic 58
Municipal Dept. N. E. Merch.	537	N. H. Law Weekly 72
Murray, Robert	1,470	N. H. Retirement Systems 297,013

N. H. State Treasurer	\$383,321	Pitary's True Value Home	\$ 79	1
N. H. Supreme Court	60	Plamondon, Joyce E.	120	
N. H. Supply	816	Plummer, Linda	72	
N. H. Tobacco Corp.	190	Plummer, Richard	160	
•	91	Pomeroy, Joan T.	655	
N. H. Tobacco Corp.	1,323	• •	75	
N. H. Vet. Hospitilization	•	Powers, H. Warren, M.D.		
N. H. Welding Supply Co.	4,105	Powers, Phyllis B.	248	
Nichols, L. Earl	105	Power Products	1,431	
Nick's	287	Public Service	370,310	,
Niquette, Leo	132	D 1: 01 1	404	
W. Robert Nolte & Assoc.	13,181	Radio Shack	101	
Norm's Hardward	1,160	R. R. Electronics	620	
Northeast Audio Visual	166	Ralph's Truck Sales	17,044	
Northstar Aluminum & Stee		Rancourt, Gloria	114	
Noyes Tire Co.	137	Reach Electronics	843	
Nutting, Frank A. Jr.	241	Recreation	1,899)
		Red-I-Mix Concrete Serv.	249)
Ogren, Andrew	230	Regan, J. V.	50)
One Stop Auto Parts	14,611	Rental Services	1,324	ļ
Osgood's	3,604	The Rental Stores	223	3
Otis, Robert	396	Retelle, Edward	226	3
Oxford Chemicals	851	Ricard, Paul	107	7
		Roberge, Norman E.	17,600	
Palladino, Edward	1,765	Roberts Co.	159	
Palmer Spring	10,126	Robertson, Bernard	60	
Palmer, Joyce	74	Robinson, William	301	
Palmer, John	90	Mari-Lee Rockwell	390	
Palmer, Marie	125	Rodgers Bros., Inc.	60	
Panageotes, Nancy	92	Rodgers Bros. Realty	1,986	
Paradise, R. J.	94	Rodrigues, Cecile	105	
Parks Superior Sales	2,300	Ron's IGA	495	
Payroll	2,532,753	Rooney, John	266	
Pelkey, Raymond & Trina	1,212	Rosendale, Mel	58	
Penn Culvert Co.	5,251	Rowell & Miller	1,287	
Percodani Rich	70	Rowell, Cliff	1,267	
Petty Cash	174	Rowell, Fred	519	
	1,950	Rowell, Harold	2,939	
Persons, Richard Peters Bros.	3,501	Rowell, Zoula	135	
	95	Roy, David	249	
Petersen's Nursery		• •	180	
Pettigrew, Ed	250	Roy, Joseph		
Petty Cash	485	Royal Business Forms	1,203	
Phaneuf Press, Inc.	99	Roy Supply	2,849	
Piantidosi Assoc.	79	Russell, Michael	1,259	,
Pine Haven Boys Ctr.	150	C 8. C Auto 9 Cuofts	2.017	,
Pine Motor Parts	1,082	S & S Arts & Crafts	2,917	

Safeguard Fire Equipment	\$ 65	Souhegan Mtl. Fire Aid Assn.	\$ 60
Sage, Walter, C.	86	Spaulding, Donald & Dorothy	154
Sage, Waneta	69	Specialty Tools	452
Sawyer, D. J. Trucking	435	Spear, Daniel	604
Sanders, Harry	500	Spellam, Winniefred	1,318
Sanderson, Cora	280	Spear, Daniel	1,494
Sanel Auto Parts	725	Spooner, Roger	480
Savage, Rick	556	Sprague, Frank	1,199
Schommear, Steven	100	Stackhouse, Russell	405
Scottie Industries	367	St. Laurent, Roger	50
Seabury, Ann	114	Standard Railway Fuse	1,261
Seabury, J. Bradford	86	Standard Stamp Co.	59
Seddon, Kenneth	1,200	Star Rental	100
Servant, Norman	1,601	State Farm Ins. & A. Larocq.	596
Sewall Co., James W.	120,775	State-Line Motors, Inc.	200
Share Corp.	22,427	Stepney, Karen	60
·	100	Thomas N. Stokes & Co.	259
Shepard, Donald	111		358
Shepard, Rita N.		Stop & Shop	
Shepherd, H. L.	1,091	Sullivan Realty	5,320
Sherburne Lumber	1,111	Sullivan, Gregg & Horton	6,346
Silk, Elaine A.	50	Sullivan, Mr. & Mrs. Kevin	75 4 F00
Simard, Donald	250	Swanson, Allen H., Inc.	4,500
Simard Signs	50	Swim City	60
Simplex Recorder Co.	222	Sylvan Studio	84
Simpson, Edward	222	T : 0.0	4 17 4
Sion, Dr. L. R.	160	Tacewicz & Szopa	154
Sirchie Labs	326	Taft Business Machines	192
Slawsby Insurance	835	Tariko, Inc.	1,427
Sleeper Co.	738	Tate Bros. Paving	30,528
Small, Kevin	823	Tate, Robert	258
Smilikis, Alphonse	269	Tate's Garage	1,320
Smith, Arline M.	106	Tax Collector	3,570
Smith, Dorothy N.	60	Technical Design	451
Smith, James	1,200	Teichmann, William A. Sr.	1,200
Smith, Kenneth	675	Telegraph	5,392
Smith Kitchen Center		Temple Street Properties	228
Smith, Daniel	10,915	Terico	2,429
Smith, Leonard	232	Tessier, Henry	1,001
Smith, Robert C.	495	Tessier, Henry	288
Smith, Welts & Currier	9,329	Texas Refinery Corp.	2,494
Snay, Joseph	1,469	Theberge, Jay	192
Social Security	1,546	Theroux, Therese	127
Soil Exploration	750	Thibault, Sandra	147
Sosmetal Products Co.	1,878	Thompson, Cynthia	393
Soucy, Roland	418	Thompson's Market	1,954

Thurston, Richard Tiny's Garage Tom-Ray Office Supply Towar's Mater Ports	1,991 2,539	Wagner Builders, Inc. Weghorst, George Weaver, Clint	\$ 250 1,400 87
Tower's Motor Parts Trembley, Eric	2,352 80	Webster House Wells & Son, Harry	1,900 1,444
Tri-City Chemical	9,385	Wharton, Richard C.	72
Triangle Chemical Toilet	1,952	Wheeler & Clark	920
TST Equipment Co.	4,769	Whelen Engineering	950
Tucci, Gail	108	White Equipment Center	6,600
Tulley Buick	39,999	Whitehall Chemical	65
Turcotte & Sons Spray Serv.	700	Willard's Radiator Shop	255
Turner Co., C. A.	1,266	William, Barry	264
20th Century	2,480	Wilson, Chester E.	791
Twardosky & Son, William	743	Winkler, Bob	125
Two Star Construction Co.	1,191	Wisnosky, Karen R.	1,322
Tax Refunds	15,084	Wood, H. X.	344
		K. C. Wood Const. Co.	480
University of Delaware	110	Wood, Joseph	50
U. S. Dept. of Agriculture	14,088	World of Sports, Inc.	811
University of NH	922		
The Union Leader Corp.	1,080	X-L Corp.	59
Useforge, Armand	2,918	X-Orb Paving	11,880
\/ II	10.040	V 1 D:1 1	000
Valley Auto Parts	16,842	York, Richard	220
Van Delinda Publishing	191	Young, Kenneth	497
Vassilakos, Blanche J.	908	Young, Lorraine	72
Viens, Maurice	2,040	Young Sales	654
Visiting Nurses Assoc.	20,000	YMCA-Miss R. Cerier	650

MONIES EARNED

Abbat John V	\$ 9,544	Dougatta Michael	\$ 4,100
Abbot, John K.	•	Doucette, Michael	•
Adams, Harvey R.	13,391	Dumont, Norman	500
Allison, Richard	250	Fellows, Robert	500
Anderson, Emily	991	Fessenden, Brian	282
Arris, George A.	713	Fiske, Maureen	1,323
		Foster, Charles	13,677
Baker, George	200	Fournier, Robert	23
Barry, William	9,864	Fournier, Robert H.	11,233
Battey, Lorraine	5,756	Fournier, Ronald	1,055
Battey, Nancy	85	Fournier, Sandra	6,959
Bednar, John	2,200	French, George	10,342
Bilodeau, Lucien	8,680	French, Joann	685
Blanchard, Glenn	2,324	Fuller, George	660
Bleistein, Sam	10,250	Fuller, Gordon A.	200
Boilard, Michael	9,544	Fuller, Jennifer	1,695
Boilard, Norma	1,339	1 4/101, 0011111101	1,000
Bolton, Karen	573	Gilbert, Charles	7,489
Bolton, Margaret	160	Gilman, Neil C.	890
	80	·	5,607
Bouchard, Donald		Goodness, Susan B.	· ·
Bouchard, Peter A.	212	Goodness, Thomas	15
Boucher, Roger	550	Goss, Lillian P.	7,450
Boucher, Virginia	312	Grohosky, Anne	29
Borowick, Donna	525	Gruezinga, Mary	81
Brewer, John	500		
Briand, Gene	500	Hackett, Robert	500
Briand, John M.	8,714	Hamdan, Wanda	1,316
Brousseau, Gerard	11,209	Hammond, Leon	250
Burton, Albert	558	Hankins, Mildred	4,926
Buxton, Robert	800	Hanks, Beverly	1,239
		Hayes, Richard	340
Campbell, Robert	800	Herbert, Nada M.	5,754
Carleton, Frank	11,781	Holt, Harold	500
Caron, John	11,957	Houle, Richard	6,114
Carter, Ray C.	10,064		3,
Center, Henderson	100	Jacquet, L. Joseph	2,346
Center, John	844	Jacquet, Steven	180
Center, Matthew	163	Jalbert, Joan M.	4,761
Chesulevich, Harry	600	Jones, Alice H.	8,478
Clark, Beth E.	66	Jones, Ellen W.	3,991
	10,420	Jones, Susan	2,107
Closs, William	•	Jones, Susan	2,107
Cole, Donald	8,772	Kaana. Namuaad	200
Cossette, Paul Jr.	7,390	Keeney, Norwood	200
D	4.705	Keeney, Phyllis	1,503
Dearborn, Anne	1,765	Kennedy, Frank	11,275
Dilworth, Howard	500	Keuenhoff, Joseph	500
DiStefano, Richard	9,752	Kittredge, John C.	124
		Knights, Gerard P.	100

MONIES EARNED

Lampron, Edward O.	\$ 2,119	Proux, Cynthia	\$ 673
Lawrence, John P.	3,367		
Ledoux, Norbert	273	Roberts, Tracey A.	48
Lee, Constance	1,312	Rogers, George	500
Leggett, Marguerite	264	Rooney, John F.	2,889
Leonard, Donna	1,631	Rowell, Clifton	500
Leonard, Edward	10,858	Rowell, Fred	500
Levasseur, Sandra	131	Roy, George J. III	9,544
Levesque, Roger	612	Russell, Michael	10,926
Lindsay, Charles A.	768		
		Shappler, Paul	1,081
Mack, James	12,825	Scott, Verian	500
Marden, Rebbecca J.	453	Seddon, Kenneth	11,753
Marshall, Richard	500	Sheibler, Edward	500
Mason, George	9,085	Shepherd, Arthur Jr.	275
McClure, Leo	500	Shepherd, Donald C.	500
McCoy, Ernest	300	Similikas, Alphonse	250
McCrady, Donald B.	8,831	Sion, Lazar R.	123
McCrady, Donald R.	1,027	Smith, Gordon	500
McLavey, Elmer	275	Smith, James F.	10,476
McLean, Cecil E.	10,215	Smith, Leonard	500
Merrifield, Curtis J.	56	Spooner, Roger M.	9,260
Millard, Richard E.	11,288	Sprague, George R. Jr.	7,200
Morin, Barbara	968	Stepney, Karen	6,755
Morin, Duane	500	Sudsbury, Robert	550
Muller, Thomas	166	Guassa, y, Hosoi e	
Waller, Triolinas	100	Tate, Robert	275
Napolitano, Frank	10,399	Teichmann, William A. Sr.	10,683
Nutting, Frank Jr.	10,800	Tensen, Nicholas	300
Natting, Frank 51.	10,000	Tremblay, Eric P.	300
Palladino, Edward Jr.	11,101	Turcogeorge, Nicholas	400
Palmer, Joyce	1,341	Turmel, Mark	286
Paquette, Gerard	7,396	Tyler, Richard	500
Patsos, David	200	Tylet, Michard	300
Patton, Roger	80	Wallace, Marie	5,192
Pelletier, Daniel L.	9,315	Watson, William F. Jr.	12,404
Pelletier, Roland E.	15,465	Welcome, Anne	1,333
Pelletier, Thomas A.	180	Winslow, Amy	5,397
Perkins, Rupel S.	500	Wilslow, Allry Wisnosky, Karen	3,048
Phillips, Richard	500	Wynott, Lawrence R. Jr.	1,728
Pomeroy, Joan T.	6,828	Wynott, Lawience II. JI.	1,720
Tomerby, Judit 1.	0,020		

VITAL STATISTICS



BIRTHS REGISTERED IN THE TOWN OF HUDSON, N. H.

From July 1, 1976 through June 30, 1977

Maiden Name of Mother	Norma L. Bois Cheryl Ann Beede	June Anne St. Amand	Melanie Sue Day	Linda Ann Biniewicz	Sally E. Bisbing	Sonjie G. Batura	Barbara B. Vonderhorst	Anna Elsie Pinette	Kathleen M. Hamel	Janice M. Shapiro	Sandra Ann Joyce	Cynthia M. Caples	Linda May Little	Susan Maria Caron	Elaine A. Drugas	Brenda Ann Kierstead	Antonina F. Salamon	Carmen E. Fox	Susan Berman	Theresa R. Landry	Patricia Ann Gruizinga	Jane Fournier	Linda M. Kennery	Bonita D. Chesley
Name of Father	Leo B. Guerette William E. Sargent	Adrien S. Crawford	Russell F. Michaud	Heinz R. Dahlmann	Donald R. Provencal	Arthur D. Thomas	Robert E. Spacek	Jean Guy Robert	Manuel D. Sousa, Sr.	Richard B. Wilson	George F. Mackey	James H. Potter	Robert E. Ducharme	Normand A. Boucher	Peter A. Rauser	Charles E. Tatro	Albert F. Glastetter	Paul T. Bernat	William A. Grace	Bruce W. Holton	Wayne C. Jackson	Allan L. Twitchell	Lawrence A. Sawyer	Glen W. Collins
Sex	≥μ	Σ	Σ	≥	Σ	L	ட	ட	Σ	ц	Σ	ட	ш	щ	ட	ட	ய	ட	≥	ட	≥	Σ	Σ	ᄔ
Name of Child	Samuel L. Guerette Karen Billie Sargent	Stephen A. Crawford	Craig E. Michaud	Brian J. Dahlmann	Toby J. Provencal	Lani C. Thomas	Allyson Lynne Spacek	Lisa Natalie Robert	Manuel Dias Sousa, Jr.	Stephanie B. Wilson	Andrew J. Mackey	Kristen Amy Potter	Tammy P. Ducharme	Michelle K. Boucher	Kendra N. Rauser	Jenny Jeanne Tatro	Marilyn G. Glastetter	Debora E. Bernat	Matthew B. Grace	Sherry Lee Holton	Nathan W. Jackson	Benjamin J. Twitchell	Michael A. Sawyer	Kathleen M. Collins

Date of Birth	th	Name of Child	Sex	Name of Father	Maiden Name of Mother
August	27	Renee L. Pierce	LL.	Gerald R. Pierce	Gwendolyn W. Barklow
September	_	Chad R. White	Σ	Arthur W. White	Judith A. Blaisdell
	∞	Cathlin McCarthy	ட	Peter McCarthy	Bonnie Malburne
	10	Matthew L. Prager	≥	Jay M. Prager	Sharon A. Blumenkrantz
	13	Shelby Jean Caron	ட	Timothy J. Caron	Monna Lou Stone
	13	Megan Elizabeth Fucci	ட	Anthony E. Fucci	Jane E. Soucy
	16	Erik R. Bott	≥	Raymond J. Bott, Jr.	Sharon E. Forestall
	21	Jennifer R. Pelletier	ட	Raymond H. Pelletier	Claire T. Neveu
	24	Paula E. Gruizinga	ட	John R. Gruizinga	Peggy Ann Morford
	27	Charles A. Whitney	Σ	William R. Whitney	Susan J. Whittemore
October	4	Joshua D. Negrich	Σ	George Negrich, Jr.	Marilyn R. Hinkle
	വ	Kenneth A. Brown	Σ	Glenn A. Brown	Judith A. Elliott
	9	Donald P. Philbrook, Jr.	Σ	Donald P. Philbrook	Katherine T. Hemeon
	9	Norman Elie Lafond, Jr.	Σ	Norman E. Lafond, Sr.	Francine J. Simoneau
	15	Steven P. St. Laurent	Σ	Andre A. St. Laurent	Kathleen E. Glenn
	17	Lindsey Ann Cooper	ட	Robert J. Cooper	Nancy Jackson
	18	Christina Giannotti	ட	Charles J. Giannotti, Jr.	Guadalupe A. Gomez
	22	Elizabeth Ann Hammar	ட	Michael F. Hammar	Cynthia Jean Peters
	23	William J. Olszewski	Σ	William J. Olszewski	Cynthia A. Samowski
	24	Brandy Marie Pavlosky	LL.	John Pavlosky, Jr.	Marie P. R. Boucher
	25	Danny A. Champagne	Σ	Gilles A. Champagne	Jacqueline J. Gagnon
	31	Jennifer Marie Lindquist	ட	Richard J. Lindquist	Susanne G. Levesque
	31	Matthew Marcum	Σ	Russell L. Marcum	Marie A. Barrett
November	_	Andrea M. Vanier	LL.	Morris R. Vanier	Kathleet H. Boska
	4	Rhonda Lynn Ledoux	ட	Alan D. Ledoux	Brenda L. Bardas
	വ	Michael S. Cordima	Σ	Sebastian M. Cordima	Grace A. Miller
	10	Jayme Ann Keeser	ட	Robert W. Keeser, Jr.	Carol Ann Laviolette
	16	Jessica Rose Pelletier	ш.	Maurice H. Pelletier	Linda Marie McDonald

er Maiden Name of Mother	Diane Clark Linda Walkley Rosemarie J. Cloutier Suzanne M. Smith Lucille Maria Ihle Marguerite M. Ricard Elizabeth J. Alton Janet L. Doyle Cynthia A. Rock Sheila M. Forestell Ann Mary Pinard Janyce V. Flurkey Gail L. Shipley Elizabeth H. Bavuso Mona Gail Paquin Kathleen M. Kennedy Linda Lee Given Mary Ann Rondeau Diane Mary Whan Stedt Sharon E. Regan Christine S. Raposa	Barbara J. Felton Kathy D. McCrady Mary E. Cannan
Sex Name of Father	M Jack L. Kipnes M Jack L. Kipnes M Norman C. Boyer M John L. Patenaude M Bobert D. Davis, Jr. M Robert D. Davis, Jr. Richard S. Holt M Richard S. Holt M Bruce N. Rountree John J. Gordon F Arthur A. Haines, Jr. James W. Groves M William H. Wise William R. Levesque John K. Loder, Jr. James P. Howe Joseph S. McAnistan, Sr. F James P. Howe Joseph S. McAnistan, Sr. F Timothy Quinn Richard W. Gagnon, Sr. F Mark Geo. Brook, III David B. Botelho	M John F. Card M Donald W. Wilson M Robert A. Sayre
Name of Child	Raj Amery Husein Ethan R. Kipnes Todd Alan Boyer John Abel Patenaude James M. Reilly Timothy C. Davis Richard S. Holt II James J. M. Rountree Jeannette E. Gordon Elizabeth M. Haines Shannon P. Groves Andrew W. Wise Joshua S. Levesque Jason Loder Amy Marie Howe Jason Loder Amy Marie Howe Joseph S. McAnistan, Jr. Richard W. Gagnon, Jr. Besica Ann Quinn Eric M. Holmstedt Heather J. Brook Matthew B. Botelho	John Card Justin M. Wilson Benjamin G. Sayre
Date of Birth	November 23 29 29 29 29 20 7 7 7 7 7 7 10 11 18 19 20 20 20 22 22 22 23 30	January 2 4 5

Date of Birth	rth	Name of Child	Sex	Name of Father	Maiden Name of Mother
.lanuarv	11	Shawn Michael Hennessey	Σ	Robert M. Hennessev, Jr.	Phyllis Therese Gauthier
	12	Jaime Lynn Rodier	ш	Ronald W. Rodier	Madeleine A. Maltais
	17	Amy Dawn Elkins	ш	Michael D. Elkins	Barbara Ann Starratt
	17	Jason J. Guerette	Σ	Ronald D. Guerette	Priscilla G. Desrochers
	18	Jonathan F. Roberts	Σ	Joseph A. Roberts	Gloria J. Champigny
February	_	Timothy G. Adams	Σ	Kenneth G. Adams	Catherine Ann Shanahan
	2	Andrew Scott Hilton	Σ	George L. Hilton III	Wilhelmina R. Miller
	6	Patrick A. Hallowell	Σ	Dale Martin Hallowell	Victoria Sue Wing
	11	Colleen Paulhus	щ	Raymond G. Paulhus	Pauline J. Richard
	17	Jean-Paul N. Turcotte	Σ	Jean-Paul Turcotte	Ginette Duquette
	18	Brian Earl O'Bryant	Σ	Michael W. O'Bryant	Cynthia D. Santoro
	19	Ruth Ellen Hirth	ய	Thomas J. Hirth	Margaret M. Tupper
	20	Kristi Jane Russell	Щ	William A. Russell, Sr.	Dale Jane O'Brien
	22	Micheal W. Hawxwell	Σ	Donald R. Hawxwell	Barbara Jane Eastburn
	26	Michelle S. Morgan	щ	Harold S. Morgan	Catherine Ann Scott
March	9	Karena M. Allen	ட	Frank G. Allen, Jr.	Lynne Marie Weeks
	7	Crystal Ann Anctil	ட	Denis J. Anctil	Denise Ann LaBelle
	6	Derek J. Hurder	Σ	Dennis F. Hurder	Gail E. Martin
	13	Julie Ann Allard	Щ	Donald R. Allard	Janet Ann Gauvin
	14	Paul D. Arseneaux	Σ	Paul J. Arseneaux	Debra Marie Peters
	15	John C. Robinson	Σ	John B. Robinson	Mary E. Beauregard
	16	Allison M. Toom	ш	Paul Toom	Regina P. Michaud
	17	Heather L. Caddell	ட	Joseph M. Caddell	Lynne Marie Myers
	19	Seth R. Annis	Σ	Glenn A. Annis	Jennifer M. Retza
	23	Amy Beth Bashara	L.	Thomas F. Bashara	Karen May Beckwith
	26	Ryan P. Harshall	Σ	Patrick G. Harshall	Jane Ellen Zurbrick
	27	Danielle K. Williams	ш	Matthew D. Williams	Dianne K. Sorenson
April	_	Kelly E. Veilleux	u.	Yvan Leo Veilleux	Judith Ann Demanche

Date of Birth	t .	Name of Child	Sex	Name of Father	Maiden Name of Mother
April	യവത	Leonard P. Kennedy, Jr. Jonathan Lee Howard Aaron C. Walters	222	Leonard P. Kennedy, Sr. Ernest H. Howard William C. Walters	Susan Mary Bryand Suzanne L. Bouley Rosalie G. Lonez
	7 21	Cara Jean Kulingoski Fric Sven Ives	ш 2	Philip M. Kulingoski, Jr.	Jennice M. Galipeau
	22	Keith E. B. Gilman	≥۱	Kenneth B. Gilman, II	AnnMarie Dube
	30	Leign K. Beaudette Daniel W. Stavro	ıΣ	Louis D. Beaudette Philip N. Stavro	Kristine Ann Holmes Nancy Ann Lewis
Мау	ر ر	David Kerry Brough	∑ ⊔	Richard D. Brough	Patricia Ann Dufour
	۷ M	Joseph M. Robedeau	LΣ	David F. beaudry Michael L. Robedeau	Diane Marie Drouin
	က (Jeffrey Curtis Smith	Σ	Curtis Robert Smith	Deborah Ann French
	ന ന	Shawna N. Pelletier	щ 2	Normand R. Pelletier	Nadine E. Daigle
	n 4	James IVI. Smilikis Kevin John Ledoux	≥≥	Michael J. Smilikis Andre E. Ledoux	Joann Marie Faucher Beverly Buth Despres
	_∞	Jeremy Lester Loomis	Σ	James Lester Loomis	Anne Yvonne Granger
	တ	Scott M. Granger	Σ	Gary M. Granger	Lorna Rae Belleau
	16	Jeffrey M. Burns	≥ :	Dennis M. Burns	Madeleine L. Heroux
	21	Adam James LePage	≥ :	James N. Lepage	Debra Lee Maschmeier
	26	Joshua Ryan Cloutier	≥ 2	Ronald D. Cloutier	Joyce Elaine Smith
	ر د د	Brian C. Morency	٤ د	Raymond G. Morency	Maureen N. Dustin
	- °	Amy Marie Holt	L l	Charles K. Holt	Doris E. Trattord
June	7 (Caroline D. late	 l	Richard W. Tate	Joan C. Ducharme
	m (1	Sarah M. Bouley	L U	David E. Bouley	Michele E. Wilmot
	ρα	Matthew D Bochard	LZ	William C. Micradden	Dorothy Ann Silva
	0 00	David B Cassalia	≥ ≥	David I Cassalia	Cologo Sug Sullivan
	16	Amy Lee Dufresne	ш	Kevin B. Dufrespe	Cheryl App Gosplin
)				

Maiden Name of Mother	Donna Marie Gamache	Rachel A. Gagnon	Jeanne M. Lafleur	Colette Guignard	Nancy L. Grigas	Bertha L. Soliwocki	Sandra Lee Graves	Linda Jean Whitehead	Faith E. Hadsell	Christine Cody
Name of Father	William B. Marks	Dennis P. Haerinck	Robert R. Lambert	Carlos Demelo	Richard J. Galipeault, Sr.	George R. Byron	James P. McNeil	Kevin M. Walsh	Andrew Renzullo	Ernest E. Cabral
Sex	ш	Σ	Σ	Σ	ட	Σ	ட	Σ	Σ	ட
Name of Child	Sharon D. Gamache	Dennis D. Haerinck	Todd C. Lambert	Christopher C. Demelo	Baby Galipeault	Erik Thomas Byron	Lisa Louise McNeil	Matthew Ryan Walsh	James L. Renzullo	Erica Cabral
Date of Birth	June 16	17	17	21	22	22	25	26	26	27

MARRIAGES REGISTERED IN THE TOWN OF HUDSON, N. H.

From July 1, 1976 through June 30, 1977

Officiant	John M. Bednar R. Richard Thompson Rev. Francis M. Spencer MS Alphonse J. Raudonis	Rev. Nicholas P. Rogers Rev. Robert W. LeVitre, Jr. John D. Wilcox Rev. Leo A. Leblanc Rev. Armand Provost	Rev. David Pearson Rev. Robert W. LeVitre, Jr. Rev. Robert W. LeVitre, Jr. Rev. Paul L. Aube David K. Proctor Rev. John Horan Rev. Leo A. Leblanc Rev. Robert D. Schenkel, Jr. Rev. Gerard A. Boucher Rev. Dr. Kenneth A. Fiery Rev. Richard Thompson
Bride	Patricia A. Nadeau Susan M. Bryand Karen L. Healey Susan T. Tuttle	Constance A. Panageotes Tammy A. Leigh Diane T. Cyr Madeline N. Steffens France M. Fauteux	Marlene R. Barclay Kimber Lea Pelton Donna G. Stone Brenda L. Ives Teresa M. Marquis Ethel M. Marshall Alice M. Dunham Susan M. Klimas Constance Lee Griggs Patricia I. McHugh Joan E. Baker
Groom	Donald R. Huot Leonard P. Kennedy John E. Settle James M. Wakefield	Dennis J. Racine Joseph W. Rackliff Louis R. Milardo, Jr. James W. McGuire Daniel R. Vadney	Joseph M. Casillo Daniel P. Bascom David M. Campbell Robert L. Proctor Peter W. Hebert Robert S. Whitney Eric E. Iverson Peter E. Fraser Alden C. Robinson Gary W. Chambers Douglas A. Harris
Place	Hudson, NH Hudson, NH Nashua, NH Hudson, NH	Nashua, NH Nashua, NH Hudson, NH Nashua, NH	Rochester, NH Hudson, NH Hudson, NH Nashua, NH Manchester, NH Hudson, NH Hudson, NH Nashua, NH Nashua, NH
Date	July 2	16 17 17 24 24	August 14 15 15 20 20 21 21 21 28 28 28 28 28 28 28

Officiant	Jerome L. Silverstein Rev. John McHugh Rev. Gerard A. Boucher Rev. Cornelius Goggin Albion F. Bulger Donald W. Rowley Patrick C. Finlion Rev. Daniel W. Fenner	Rev. Gerard A. Boucher Rev. Wanen W. West Alphonse J. Raudonis Rev. Arthur O. Houde Rev. Francis L. Demers David Conrad Strosahl	Rev. Gerard A. Boucher John D. Wilcox Mary R. Stack Rev. Arthur O. Houde Rev. Francis M. Spencer MS	Philip Allen Crane Rev. Arthur O. Houde William J. Groff John M. Bednar Pastor Arlo Elam
Bride	Catherine A. Hunink Barbara Jean Rock Paula L. Smith Darlene B. Piper Diane T. Paquette Patricia Ann Nixon Robin E. Stahl Priscilla M. Robinson	Karen L. Laquerre Anita Ann Mitides Peggy J. Libby Rose S. Cote Linda B. Morin Joyce A. Forrence	Catherine Ann Pelletier Kathleen A. Cole Nancy M. Ferreura Celeste E. Roussel Therese M. Theroux	Jennice M. Galipeau Diane J. Wieczhalek Julie C. Potter Lorraine G. Littlefield Patricia A. Dufour
Groom	Ralph L. Holt Jeffrey M. Kerouac George R. LaRocque, Jr. William J. Merchant Russell P. Crouteau Frank A. Byron Wayne B. Gendron Thomas S. Colby	Donald A. Stepney Joseph E. Racy Earl G. Briand Yvan D. Cote Dennis A. Dube John G. Wilcox	Paul A. Landry Richard M. Pointer William E. Perch Joey G. Ouellette Paul P. Dubowik	Philip M. Kulingoski, Jr. Perry I. Haymann James W. Smith, Jr. William C. Saltzer Richard D. Brough
Place	Nashua, NH Nashua, NH Hudson, NH Hudson, NH Hudson, NH Meredith, NH Manchester, NH	Hudson, NH Nashua, NH Hudson, NH Hudson, NH Hudson, NH	Nashua, NH Nashua, NH Pelham, NH Hudson, NH Nashua, NH	Nashua, NH Hudson, NH Hudson, NH Hudson, NH Litchfield, NH
Date	September 2 3 4 4 11 11 11 11 11 11 11 11 11 11 11 11	11	25 October 1 4 8 8	16 16 November 6 7

Officiant	John M. Bednar Rev. Robert W. LeVitre, Jr. John D. Wilcox Victor F. Scalise William J. Groff Rev. Robert D. Schenkel, Jr.	David Conrad Strosahl Rev. David R. Emmons Walter E. Traversy James H. Munroe Rev. Robert W. LeVitre, Jr. John M. Bednar	Rev. Thomas H. Graves	Rev. Robert W. LeVitre, Jr. Jeanne L. Marquis Pastor Arlo Elam Clifton W. Estes, Jr. Richard E. Bover	Alphonse J. Raudonis David Conrad Strosahl Jeanne L. Marquis Alphonse J. Raudonis John D. Wilcox
Bride	Lucille M. Theroux Debra Anne Hughes Ann D. Moon June O. LaChapelle Therese L. Caron Virginia G. Larson	Denise J. Landry Yvette D. Taney Beverly A. Stewart Brenda G. Crooks Katherine T. Taylor Judy J. Larose	Donna Ann Parker	Patricia A. Smith Mary E. Skapinsky Mary A. Robertson Helene A. Rankins Gloria R. LeBlanc	Joann Marquis Lora L. Hetzer Lynne A. Arsenault Pamela A. Oikle Carol A. Kennedy
Groom	Leo Chas. Coutu David C. Otis James W. Savery Michael W. Nolet Robert B. Cockerline Bruce D. Hartel	Brent T. Kierstead David P. Birch Manuel J. Lopes Robert F. Munroe William Ragan Thomas W. Philbrook	Kenneth J. Kablik	Michael M. Druckman Robert W. Gould Francis J. Martin Brenton R. Colson Christie P. McGrath	William P. Archambault Howard W. Ives Kelvin F. Rhodes Kevin J. Krupa Francois J. Bryand
Place	Hudson, NH Windham, NH Nashua, NH Hudson, NH Nashua, NH	Hudson, NH Hudson, NH Pelham, NH Nashua, NH Hudson, NH Hudson, NH	Nashua, NH	Hudson, NH Hudson, NH Litchfield, NH Merrimack, NH Hudson, NH	Nashua, NH Hudson, NH Hudson, NH Nashua, NH
Date	November 19 19 20 20 20 20 27	December 4 4 9 11 11 18 19	January 8	29 29 30	February 5 6 6 8 11

Officiant	Rev. Thomas Peters Rev. Charles A. Grant Patricia Francis George W. Pappas Rev. Thomas G. Sickler, MS David Conrad Strosahl	Kev. Thomas H. Graves David Conrad Strosahl Constance M. Pratt Rev. Robert LeVitre, Jr. Philip Allen Crane, Pastor John M. Bednar	Norman G. Aboshar Alec A. Mahfuz Mary R. Stack Rev. Richard Thompson Rev. S. M. Continelli Rev. Walter Zimmerman Rev. Walter Zimmerman Rev. Arthur O. Houde Edward J. Plona Leonard J. Harten George H. Baker, Sr. David Prolman Rev. Arthur O. Houde Philip Annen Crane Edward J. Plona Jerome Silverstein
Bride	Cathy Lynn Jenkins Debra A. Dumont Lois M. Brown Kathryn L. Linnemann Jeanne B. Cote Kathleen S. Bernard	Karen J. McCrady Victoria E. Lavalley Doris M. Monaco Cheryl M. Kelley Lorraine W. DeWitt Bernice C. Charette	Cheryl L. Lastowka Sandra A. Routhier Loretta I. Steeves Deborah M. Fraser Patricia A. Cooper Linda C. Zimmerman Doris M. DiFonzo Lorinda J. Charest Christine F. Straub Patricia A. Doucette Lona J. Lainey Susan F. Ford Andrea K. Copeland Evelyn M. Smith Catherine E. Legendre
Groom	Richard A. LaSalle Randy K. Rhodes Robert H. Butler David C. Mores Theodore B. Marshall George DelleChiaie	Stephen C. Holmes Frank A. Silva Gene S. Beaudry Ronald E. Shepherd David S. Hardy James Manikas, Jr.	Michael D. Thebodeau Donald R. Forbes, Jr. Harley A. Bean Roger R. Cloutier David B. Miller Tony J. DesRoches Conrad G. Labrie Francis Naturale Earl Munson, Jr. Roland G. Hamel William S. Barnes Philip A. Chouinard Richard P. Turcotte Harry F. Mosher Leonard M. Jewett
Place	Nashua, NH Hudson, NH Hudson, NH Nashua, NH Hudson, NH		Hudson, NH Londonderry, NH Pelham, NH Hudson, NH Hudson, NH Hudson, NH Hudson, NH Hudson, NH Hudson, NH Nashua, NH Nashua, NH Nashua, NH Nashua, NH Nashua, NH Nashua, NH
Date	February 19 19 20 20 March 12	12 18 18 19 19 17	23 28 28 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 8

Officiant	Constance M. Pratt	Charles W. Kalil	Irving S. Jones	Irving S. Jones	David Conrad Strosahl	Patrick J. Enright	Elzear G. Houle	Phillip M. Martin	Rev. Arthur O. Houde	Donald W. Rowley	Donald W. Rowley	William G. Holliday
Bride	Sandra Ann Beaulieu	Anne C. Dearborn	Karin S. Catlett	Linda A. Post	Joy K. Whitney	Shirley L. Bilodeau	Vikki L. Wulf	Linda N. Priest	Donna M. Godfrey	Laurie K. Nixon	Cynthia A. Lanoie	Eleanor C. Dane
Groom	David M. McKinley	Jamie O. Boilard	Carl R. Peterson	Joseph R. Levasseur	Donald E. Grant II	Raymond J. Drouin	Waÿne L. Dionne	Robert F. Corson	Paul R. Hakkarainen	Stephen W. Parent	Steve A. Provins	Franklyn H. McAlister
Place	Nashua, NH	Hndson, NH	Londonderry, NH	Londonderry, NH	Hndson, NH	Milford, NH	Hndson, NH	Hndson, NH	Hndson, NH	Nashua, NH	Hndson, NH	Nashua, NH
Date	June 4	വ	10	1		17	18	19	25	25	25	26

DEATHS REGISTERED IN THE TOWN OF HUDSON, N. H.

From July 1, 1976 through June 30, 1977

Place of Birth	Canada New Hampshire Minnesota New Hampshire	New Hampshire Connecticut Boston, Mass. New Hampshire	Rhode Island Maine Vermont Lithuania New Hampshire Canada	Knode Island New Hampshire Massachusetts Denmark	Massachusetts New Hampshire New Hampshire New Hampshire
Age	91 86 39	74 33 65 53	74 32 86 79 76	50 51 86	54 83 37
Name	Honorine Desnoyers Albina I. Ault Alexander Mick Vivian A. Duclos	Fred H. Ford, Sr. Patricia L. Peterson Milton Burnes Dorothy Briand	Franklin T. Paine, Sr. Leslie J. Amadon, Jr. Mary Gauthier Josephine M. Hendrick Horace A. Bartlett Marie Laura St. Jean	Isabella F. Parker Robert A. Lajoie Thomas H. Malone Einer E. Hansen	Dickran Bakaian Cora Lampron George A. Christopher Jean Poper
Place of Death	Nashua, NH Hudson, NH Hudson, NH Goffstown, NH	Nashua, NH Nashua, NH Nashua, NH Manchester, NH	Nashua, NH Nashua, NH Nashua, NH Nashua, NH Nashua, NH	Nashua, NH Nashua, NH Nashua, NH Nashua, NH	Nashua, NH Manchester, NH Hudson, NH Nashua, NH
	23 8 10	3173	11 11 29 30	13 28 28	12 25 25 25
Date	August September	October	November	December	January

Date		Place of Death	Name	Age	Place of Birth
February	2	Hudson, NH	Blanche A. Pelletier	78	Canada
	က	Nashua, NH	Julius Corosa	98	Lithuania
	က	Nashua, NH	Josie M. Merrill	87	New Hampshire
	4	Nashua, NH	Edward Simpson	62	New Hampshire
	4	Nashua, NH	Claudette S. Fleury	33	Canada
	16	Nashua, NH	Raymond B. Staples	81	Rhode Island
	19	Nashua, NH	Florence L. Parker	78	New Hampshire
	25	Tilton, NH	Arthur J. Desrosier	83	Vermont
March	14	Nashua, NH	Cora B. Twombly	87	New Hampshire
	16	Nashua, NH	Sr. Adelaide Z. Chicoine	81	Canada
	17	Peterborough, NH	Lelia D. Foster	71	Massachusetts
	21	Nashua, NH	Gladys M. Martin	72	New Hampshire
	30	Nashua, NH	Bertha Ducharme	29	Massachusetts
	31	Nashua, NH	George Brigham	54	New Hampshire
April	4	Nashua, NH	R. Athalie Smith	09	New Hampshire
	23	Goffstown, NH	Mary Wollen	83	Lithuania
	24	Nashua, NH	Raymond R. Bilodeau	15	New Hampshire
	27	Nashua, NH	Herbert W. Canfield	82	New Hampshire
	28	Goffstown, NH	Barbara Freeman	47	Massachusetts
	30	Nashua, NH	Frank L. Nute	63	New Hampshire
	30	Nashua, NH	Richard C. Houle	20	
May	-	Nashua, NH	Marie Boss	79	New Hampshire
	4	Nashua, NH	Mary R. Kasper	94	Lithuania
	2	Hndson, NH	Alice H. Coleman	82	New York
	10	Manchester, NH	Marion Boutin	82	Canada
	15	Nashua, NH	Ludger H. Gaulin	99	Vermont

Place of Birth	New Hampshire New Hampshire Poland New Hampshire New York New York New Hampshire Lithuania New Hampshire New Hampshire	Lithuania
Age	66 83 70 88 85 90 83 75 80	රි රි
Name	Donald F. Bowden, Sr. Genevieve M. Collins Sadie Kienia Gertrude Bolduc Cecelia M. Foley Evelyn Lacouture Rose Pelletier Annie Alukonis Paul G. Mandravelis Mary J. Esty George J. Galipeau	Martha Ruch
Place of Death	Nashua, NH Nashua, NH Hudson, NH Hudson, NH Manchester, NH Goffstown, NH Hudson, NH Nashua, NH Nashua, NH	Hndson, NH
Date	May 16 June 6 8 8 13 22 22 23 27 27	67.

1977

SCHOOL DISTRICTS

REPORTS

SCHOOL DISTRICTS

of the
SCHOOL DISTRICT
of the Town of
HUDSON
New Hampshire
for the
Year Ending, June 30, 1977

DISTRICT OFFICERS

MODERATOR
Richard E. Dolbec

CLERK
Karen Wisnosky

TREASURER Karen Wisnosky

SCHOOL BOARD

John A. Eagar, Chairman Term Expires March, 1978

Donald C. Shepard
Term Expires March, 1979

Delnette Clark
Term Expires March, 1980

REPORT OF THE DIRECTOR OF SPECIAL SERVICES

Mr. Peter G. Dolloff Superintendent of Schools Hudson, New Hampshire

Dear Mr. Dolloff:

The 1977 school year has been a year of remarkable and dramatic change in special education legislation that has produced far sweeping effects on the delivery of special services throughout the country and the state. These changes have had ramifications for special services in Hudson as well.

Two major pieces of legislation that have begun to take effect this current year are Public Law 94-142 (The Education of All Handicapped Act) and section 504 of the Rehabilitation Act of 1973. Both these pieces of legislation are extremely lengthy and questions of formulating regulations and interpreting those regulations will probably continue for years to come. At the present time each law has produced certain basic demands for services to the handicapped that have affected local school districts directly.

Section 504 is actually a portion of civil rights legislation. As a work of civil rights legislation it deals directly with the rights of the handicapped in education, recreation, higher education and employment. Briefly, Section 504 mandates that each handicapped youngster be allowed access to every program and service that non-handicapped youngsters have access to. Consequently it has been necessary for the Hudson School district to begin to study each facility and each program run in the school system to determine if changes need to be made either in the physical accessibility of buildings or in the way programs are offered so that handicapped youngsters can have the same opportunities to take part in these programs. A building-by-building self-evaluation is being done, a committee of parents has been formulated and a transition plan to insure our compliance with the regulations of Section 504 is being formulated. It may take several years and a considerable expenditure of time and money before every program is accessible to the handicapped in Hudson.

Public Law 94-142 deals specifically with the educational needs and rights of handicapped youngsters. Several of the changes it will produce took effect this year and several will take effect in September, 1978. In either case it has been necessary either to institute new procedures or to modify existing ones so that we will be prepared as a school system to deal with the additional changes that the 1978-79 school year will bring. Basically 94-142 has mandated that each handicapped student whether he or she is served within the Hudson School system or in a privately-run institution or school is entitled to a free appropriate public education at no cost to parents (By September, 1978). Furthermore that the details of each handicapped student's program be defined in an individual educational plan with specific goals and objectives. The Hudson school system has been fortunate in that we have been writing individual educational plans for the last two years. This year, however, in light of the legislation it was necessary to establish a consistent format for all educational plans and to train new and existing staff in the correct preparation of these plans.

There are approximately 400 youngsters diagnosed as handicapped in some way who are receiving special services in Hudson at this time. Consequently it has been necessary for the Hudson special services staff to prepare over 400 educational plans and to present and explain each plan to the youngster's parents for their approval. Each plan takes hours to write and additional secretarial time to type and duplicate. The Hudson School District is truly fortunate to have staff who are concerned not only with writing these plans in accordance with Federal legislation but also with preparing plans that are honest assessments of a handicapped student's needs and that contain specific objectives in major areas for that youngster. Each year these plans must be reviewed, updated and revised and re-evaluated and accepted by each youngster's parents. This demand has, of course, increased the work-load of all the specialists, teachers and secretaries in Special Services as well as myself. It is a credit to this staff and to the Town of Hudson that these plans are exemplary. State department personnel and special services staff from other communities have asked to copy our format because they are so impressed with this work.

The other facet of public law 94-142 that has had and will continue to have major impact on every local school district is the requirement that each handicapped youngster's program be provided at no cost to parents. While this has been true in Hudson in the past, several factors, not the least of which is spiralling costs for private schools and institutions, are causing the cost to the local communities to increase dramatically. PL 94-142 has included physical therapy, occupational therapy, speech and language therapy, psychological services, recreation, evaluation and transportation as related services that may be necessary to supplement a handicapped youngster's special education. These services are only required when they are absolutely necessary to enable a student to benefit from his educational program. Attempts to provide this locally and at private facilities as well as other increasing costs such as making structural changes to make buildings accessible in conformity with section 504 have made phenomenal increases in the in-district or out-of-district tuition costs for each handicapped student. This trend appears to be continuing for next year. PL 94-142 clearly states that the total education packet must be at no cost to parents, but does not state whether the state or each individual community is fully responsible. At the present time statements from the Commissioner of Education and comments concerning an awaited ruling from the state Attorney General, seem to indicate that the local district, in the final analysis will be responsible for funding the total packet. Alternative funding sources for each program may of course be tapped but with tuition charges for handicapped students anticipated at \$4,000-\$5,000 at some facilities it appears that the financial burden to local districts will continue to grow sharply in 1978-79 as it has this vear.

This problem of costs is further complicated by the existence of a piece of state legislation, House Bill 691, that has changed the mandatory age range for providing services to the handicapped to 3 to 21. However, the state is attempting to formulate regulations specifying what types of handicaps and services in the 3 to 6 and 16 to 21 age brackets are educational and consequently the programmatic and financial responsibilities of school districts. Obviously, whatever decisions are made at the state level will seriously affect the number of handicapped students and the cost per student. Hudson has experienced an increase in the overall cost of providing special services to its handicapped youngsters this year and it is clear that the additional increases will be necessary in 1978-79 simply to meet our legal obligations.

As part of PL 94-142 the federal government has included a formula that will provide some revenue to local districts to help with the additional costs that are above and beyond those required to educate a normal youngster. Each year the amount of revenue will increase based on the formula the law has established. The formula is based on a percentage of the national average per pupil tuition cost times (x) the number of handicapped youngsters appropriately educated in each school district. This year the amount of revenue generated will be approximately 5% of the national per pupil average tuition. While, at this point, this means approximately \$50 per handicapped student, which in no way matches the additional costs for educating handicapped youngsters, the amount of revenue generated will increase yearly and does provide an additional funding source for our special programs.

This current school year has seen many changes in our special services programs in our continued attempt to provide quality services to youngsters in the most efficient manner possible. One very positive improvement has been the addition of another full-time speech therapist. Hudson currently has two speech and language therapists, one who services elementary and pre-school youngsters and one who services middle-school and high school age youngsters. This year has been the first time that we have been able to offer speech and language therapy to our high school age youngsters. This service has been of great value to our youngsters there, particularly to those students with spoken and written language deficiencies. At the elementary level in particular the number of students with speech and language deficiencies has continued to increase and approximately 60 elementary school youngsters are receiving speech and/or language therapy this school year. It is clear that without the addition of another speech therapist we would have been unable to provide even minimal speech and language services to our elementary and middle school population. One of our continuing goals for this and next school year is to find a way to decrease the case load so that each student receiving Speech and Language therapy may get more intensive help and thus be able to spend a shorter amount of time in the speech and language therapy program.

One effect of the current legislation is that requests for speech and language services for pre-schoolers have increased since last year. While it is difficult to calculate what effect the new legislation will have on the number of 3 to 5 year olds who will need to be diagnosed and provided services in the area of speech and language, it appears that the change in law can only serve to create an increased pressure for these services.

Another service that we are fortunate to be providing this year in Hudson is diagnostic and instructional services of an occupational therapist. We have the services of the Occupational Therapist 1½ hours per week and this time must include testing of students, program planning, teacher and parent conferences and actual work with youngsters. This contribution, although limited in extent has dramatically improved the kinds and quality of programs we are currently offering to all handicapped youngsters, especially those with neurological or physical disabilities. It is going to be difficult to provide even a preliminary evaluation and plan of activities for all the youngsters scheduled to see the occupational therapist this year. In my opinion it is imperative that these services be continued next year.

The special education classes at H. O. Smith, Library Street and Memorial School and the Memorial School resource room students will have swimming lessons once again this year. The Hudson-Litchfield Rotary Club has generously provided for a 9-week series of lessons at the YMCA for the Memorial School

students and the Hudson-Litchfield Kiwanis Club plans to provide a comparable sort of program to the elementary students. This program is one of the most enjoyable and "special" activities our handicapped youngsters participate in and adds immeasurably to their motor skills, water safety and self-confidence.

At the high school level we have been able for the first time to offer the services of a psychological consultant. This is a sorely needed area. As you are all aware many serious adjustment problems can surface and become severe during a youngster's high school years. Having a psychologist both to work directly with students and as a consultant to the staff has been a tremendous area of growth this year. However as the particular students who need psychological therapeutic services in order to learn in the high school are being increasingly identified by our concerned staff, our need for this type of help exceeds our current capacity to provide it.

Another area of thrust has been the beginning of the development of a program for the intellectually gifted student at the middle school level in Hudson. This exploratory stage of programming culminates two years of study and analysis. A study committee at Memorial explored options and alternatives two years ago and laid the groundwork for the current phase of program design. Last year at the Council for Exceptional Children Symposium on the Gifted, in Atlanta, I developed a preliminary rating sheet of characteristics of gifted youngsters for teachers at the Hudson Memorial School. There was a tremendous response from the teachers to this initial screening for gifted students. There were 25 students identified on the basis of these teacher ratings in the then current 5th through 8th grades. Many of these students were identified by two or more teachers. The most heavily rated characteristics that these 25 students had in common were outstanding academic achievement, ability to grasp abstractions quickly and easily, independent reading skills, diverse self-developed interests, a preference for independent work and unusual sensitivity to ideas, feelings, social dilemmas and so on.

This year our attention was focused on the particular problems of gifted students in the middle school who appeared to be losing their interest in school and their drive to perform and excel in spite of continuing high grades and achievement test scores. This has provided the impetus for us to expand our work in the area of the gifted in two ways. First, a committee to establish a system-wide identification diagnostic procedure, a program criteria for the gifted program, was established. Second, a preliminary modified program for six 5th grade gifted youngsters is developed and will utilize services of C.E.T.A. personnel in the area of the gifted, the Hudson Memorial School resource room teacher, reading specialist and selected 5th and 6th grade teachers who have demonstrated a commitment to individualizing programs for gifted youngsters. This year's gifted program and the work of the committee will allow us to explore alternative ways of meeting the unique educational needs of the gifted youngsters. The identification and programming of the gifted is a controversial and complex area. Both parents and teachers have unique concerns and demands that will make the planning and defining of this program a crucial element in its continuing success.

One accomplishment we are particularly proud of this year is the recognition of our Title I program as an outstanding educational program in the state. Our program was the recipient of a second place award in the New Hampshire Council for Better Schools Awards competition. The programs' excellence in providing a variety of services within the regular classroom was particularly cited.

Although this has been a difficult and, at times, frustrating school year, the continued support of Mr. Dolloff, Mr. Burton, the School Board and our concerned parents organizations has been a constant supportive and positive factor without which no growth would have been possible. With your continued support and the outstanding talents and dedication of our school staff, I look forward to another challenging year of providing quality services to our handicapped students.

Very respectfully submitted,

Lisa LeFevre
Director of Special Services

REPORT OF THE HUDSON SCHOOL BOARD

As we review the past year, there have been many notable changes which have taken place within the school district.

With the retirement of Mrs. Ruth Grondin from the School Board in March, 1977, we would like to take this opportunity to express our appreciation for the many contributions which Ruth has made to the school district.

The purchase of St. John's School was completed in July at a total cost to the school district of \$616,000. This purchase price represents a significant savings when compared to the cost of new construction at approximately \$1.2 million.

With continually increasing inflation and tight money, the Board has made every effort to be fiscally responsible by placing extremely tight controls on spending which, considering the \$46,965 authorized overexpenditure used for expanding the tuition program at Alvirne, resulted in an actual appropriations surplus of \$31,566. The net result of this effort was a budget surplus of \$109,752 including unanticipated revenue from increased tuition.

In compliance with the intent of the Federal Education of all Handicapped Children Act, the district has appropriated money and has been implementing necessary changes so that all programming and facilities will be within the reach of all handicapped children by September, 1978.

In December, 1977, an agreement concerning a three-year contract was reached with the Hudson Federation of Teachers. This contract provides for a substantial increase in the first year with considerably lower increases in the second and third years. The major significance in this agreement is that Hudson will now be in a competitive position with surrounding towns, excluding Nashua, with regard to hiring and retaining a highly motivated and professional staff. This agreement also provides combined language changes which the School Board and Administrative Staff felt would enhance the better management of the schools, as well as providing for two evening parent conferences per year for the benefit of working parents.

In closing, the School Board would like to extend its appreciation to the Administration and Staff of the Hudson Schools, as well as to the residents of the town who have contributed so much to making this a successful year.

Respectfully submitted,

John Eagar, Chairman Donald Shepard Delnette Clark

REPORT OF THE SUPERINTENDENT

To the School Board and Citizens of Hudson:

The following paragraphs constitute my annual report as Superintendent of Schools in Hudson:

One of the more important developments during the 1976-77 school year was the successful negotiation and purchase of St. John's School, since renamed the Library Street School. Adequate facilities continue to be a problem even though our pupil enrollment only increased by .6 of one percent in September of 1977. Pupil projections indicate that we have peaked in growth as a total system although our high school enrollment should continue to increase for approximately 3 years.

Pupil projections irregardless of the input, are very difficult in areas such as Hudson because of the extent of immigration and overall mobility of the population. However, even if our projections are reasonably accurate, we still have a serious overcrowding problem at the middle school level. If our elementary population continues to decline we will eventually have to shift more of our fifth grade students in the direction of the H. O. Smith complex. Meanwhile, we have requested two additional teachers in our 1978-1979 budget at the grades 6-8 level at Memorial School in order to help reduce our pupil teacher ratio.

Another of our goals during the past three years has been the improvement and upgrading of our program of special services. We have done a great deal during that period of time to improve our programs for the handicapped which I feel are second to none in our state. Our programming for special services was recognized in two ways during the past year. In the Spring of 1977, we were one of the few districts in the state to receive a full three year accreditation from the N.H. State Department of Education's division of special education. During the past Fall, our Language Development Program funded through ESEA Title I received a second place award from the N.H. Council for Better School's Annual Awards Program.

However, as we have met the needs of the handicapped and continue to serve the vast majority of our youngsters who fall in the so-called "average" range we need to direct our attention to those approximately 2% of our population who fall within the category of the "gifted." If indeed we are to fulfill our philosophical commitment to educate every child to his maximum potential, we need to provide youngsters in this unique category the opportunity to extend themselves and realize their full potential while still in their formative years.

With this in mind, I have asked the Special Services Department to do a survey of our school population and attempt to identify those youngsters who fall within this category. At the same time Miss Lisa LeFevre, our Director of Special Services, has organized a committee of parents and professionals to review programs for the gifted and to assess how well we are meeting their needs within our current programs. Please review Miss LeFevre's report for more information on this topic.

Two movements gaining a great deal of attention in educational circles today are competency based education and the "back to basics" movement. Although we are a profession subject very much to the swing of the pendulum, I feel that one of the biggest advantages inherent in movements of this type is that we are forced to reexamine what we are doing and how well we are doing it.

The competency based program is highlighted in New Hampshire by the State Department of Education's commitment to complete basic competencies in math and reading for the 4th, 8th and 12th grades by June of "78." The 4th grade competencies are currently being field tested and should be in use by next September. How these competencies are to be evaluated and what will be done with the results are questions yet to be answered.

The objective of competency programming is to insure that virtually all students learn the basic skills and learn to apply those skills to the task of daily living. This in itself is a worthwhile goal and one that we should strive for at all times. However, while insuring that all students achieve at least basic competencies we must be sure that the minimum does not become the norm. All too often while establishing minimum competencies or minimum standards we lose respect for excellence and demand too little of those capable of doing much more.

However, full participation in today's society requires the application of basic skills to everyday problems such as securing a job, family budgeting, etc. It is not the basic skills themselves that are critical but the competency to apply these skills to everyday living that is important. Therefore, we must consider the basic competencies and insure that all of our students achieve these competencies before graduation while striving to help each child realize his maximum potential.

The drive of the 60's to humanize education, to fit schooling to the needs of each youngster has turned the corner and we are now making a return to basics. The emphasis was on making school interesting, on fitting schedules to students, on fostering individual responsibility rather than imposing rules. Now the trend is to place more emphasis on discipline and the 3 R's.

Personally, I do not feel that we in Hudson ever left the basics as we have always placed a heavy emphasis on reading and math. This is most clearly manifest through our standardized test results such as the most recent scholastic aptitude (SAT) test scores and the SRA achievement test results.

The decline of SAT scores nationally over the last several years has gained a great deal of publicity in recent months. I am very pleased to report that although participation in SAT's at Alvirne has increased, Alvirne's scores in both verbal and math exceed the national, New England and New Hampshire averages. Our most recent achievement test results have also improved significantly and exceed national averages in all areas.

However, above and beyond test results, reforms such as the back to basics movement are healthy as they force school districts to look deep within themselves and to investigate programs, procedures and organizational trends. The danger with these movements is that they tend to sweep aside all that was valuable in the previous period. In their enthusiasm the reformers of the sixties forgot that structure is not all bad and that discipline does not destroy creativity. Now we must be careful that in shifting the emphasis back to the basics we remember, that learning does go on outside the classroom and that boredom does not enhance education. Let us be careful as we forge ahead in the next couple of years to guard against unwarranted change but to make changes when they are justified and will result in better programs for children.

As of this writing, we have recently completed negotiations with representatives of the Hudson Federation of Teachers and a contract proposal has been ratified by both the Hudson Federation of Teachers and the Hudson School Board. The highlight of the proposal is an average 14% increase in teacher's salaries with some minor modifications in language including a clause that requires additional time in the form of two evening parent-teacher conferences per year.

I would like to stress that although the salary increase itself is very significant, it is also very necessary to place Hudson teachers in a competitive position with teachers in most surrounding communities. Salaries in Hudson in recent years have not increased at a rate commensurate with many surrounding communities and have to some extent neutralized our ability to attract and hold good teachers. Therefore I feel that it is imperative that the school district appropriate the funds necessary to implement this contract proposal enabling us to maintain the high calibre of personnel that are presently staffing our schools.

Inflation and rising costs continue to bring a great strain on our budgetary process as it does on everybody else. We have always maintained our expenditures within the appropriations voted at the Annual School District Meeting and will continue to do so although continually escalating costs, coupled with unanticipated expenses that occur on an annual basis place a serious strain on a tight budget designed to make the educational process as cost/effective as possible. We ask you to bear with us during these difficult times as we attempt to meet our responsibilities in a fiscally responsible fashion while continuing to offer a quality educational program.

In closing, I would like to thank the School Board, Mr. Burton, Miss LeFevre, Mr. Coughlin, Mr. Nase, Mr. Joy, Mr. Cunneen and the entire school staff for their unfailing cooperation and finally the citizens of Hudson for their commitment to excellence in the total educational program.

Respectfully submitted,

Peter G. Dolloff
Superintendent of Schools

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

December 27, 1977

Mr. Peter G. Dolloff Superintendent of Schools Hudson, New Hampshire 03051

Dear Mr. Dolloff:

The following comments and remarks constitute my annual report as Assistant Superintendent for the Hudson - Litchfield School Districts. Schools opened following Labor Day in an orderly and efficient fashion in spite of some initial difficulties with the implementation of a new transportation format. Enrollment statistics once again indicated a slight increase but the increase is relatively insignificant in total growth. In fact, the over all percentage increase is less than one percent over the previous school year. This phenomenon is very difficult to explain, as the number of building permits issued has dramatically increased and the number of housing occupancies has also grown proportionately. Thus, two of the population projection indicators appear to be less reliable in projecting student enrollment data.

During the past year and a half we have been in the process of developing a standardized testing program at Alvirne. The process has been a very time consuming undertaking, as we have analyzed numerous standardized interest and achievement tests presently available on the market. Not only have administrators and counselors reviewed the various tests, but department chairmen and teachers have been asked to respond to the specific questions asked in their respective disciplines. Hopefully, the process has yielded a testing device that best measures the goals and objectives of our high school programs. At this writing, we have administered the first phase of the Comprehensive Test of Basic Skills to all 11th graders, and the Ohio Interest Inventory to all 9th graders. The results of the latter will be used in counseling 9th grade students in the selection and pursuit of a variety of careers. The results of the CTBS will be used in assessing our program strengths and weaknesses, as well as providing us individual profiles of each student's achievements and capabilities. We will also be administering the CTBS to all 9th graders in the early spring.

In the staffing area, Hudson opened with a full complement of qualified instructors. Although our rate of teachers replacement has been high during the 77-78 school year, we still have maintained a very competent staff. With the newly negotiated teachers contract, we should once again be competitive with surrounding districts and reduce the turnover considerably.

In the federal funds arena, we are continuing to participate in a number of federally related projects. The Title I Language Development Program is in its second year and is functioning extremely well in grades 1-5. As you are aware, we recently received a second place award from the New Hampshire Council for Better Schools, for the projects design. We also have approved projects in the vocational areas of: Cooperative Education, Consumer Homemaking, Agricultural Mechanics, Handicapped and Disadvantaged, Animal Science, and a library project under Title IV. These projects have generated \$85,000 for the local district.

Staff development and inservice training is still a high priority of this office. Although the Union program is being coordinated this year through Supervisory Union #28, our involvement and participation in the program has not diminished. After four years of operating under a master plan, most of the difficulties have been rectified, and the plan is working very satisfactory. In looking at other staff development plans, I believe we can be proud of the committee's dedication and conscientiousness. Many long hours of staff members, students, parents, and board members are spent in insuring quality growth activities, as well as adherence to the plans format.

In closing I extend my personal thanks to you, the board, and the staff for their continued effort in making the Hudson Public School System a valued experience for all parties.

Respectfully submitted,

Larry W. Burton
Assistant Superintendent

1978-1979
DISTRIBUTION OF SUPERINTENDENT'S SALARY

DISTRICT	DISTRICT PERCENTAGES	DISTRICT SHARE
Hudson	87.01%	\$ 21,257.
Litchfield	12.99%	3,174.
State Support		5,000.
		\$ 29,431.

DISTRIBUTION OF ASSISTANT SUPERINTENDENT'S SALARY

DISTRICT	DISTRICT PERCENTAGES	DISTRICT SHARE
Hudson	87.01%	\$ 19,403.
Litchfield	12.99%	2,897.
State Support		2,350.
		\$ 24,650.

DISTRIBUTION OF BUSINESS ADMINISTRATOR'S SALARY

DISTRICT	DISTRICT PERCENTAGES	DISTRICT SHARE
Hudson	87.01%	\$ 12,312.
Litchfield	12.99%	1,838.
State Support		2,350.
		\$ 16,500.

ANNUAL REPORTS OF SCHOOL NURSES HUDSON SCHOOL DISTRICT 1976-77

Dr. H. O. Smith-Webster	
Routine Inspections: Heights - Weights - Vision Tests Hearing Tests First-Aid Visits Medications dispensed Head inspections 125	05 40 42
Children Taken Home Assisted with Well-Child Clinics Assisted with Special Clinics Pre-School Vision Pre-School Hearing Pre-School Immunizations	29
Memorial School	N.
Vision Screenings Hygiene Inspections Height and Weight Measurements Visits to the Health Room Parent Conferences 114 114 114 115 116 116 117 117 118 119 119 119 119 119	43 43 93 66 13
Alvirne High School	N.
Physicals for all Sports Hearing Tests (Referrals) Inspections (Heads) All gym class	45 57 19
Taught Health class summer quarter — 23 students Physical, mental and Social Aspects of Health plus multi-media First Aid Course Resource person for all departments Film on Breast Cancer for Junior and Senior Girls Supervision of the Free/Reduced Lunch Program at Alvirne High School	

HUDSON SCHOOL DISTRICT MEETING

MARCH 11, 1977

Moderator Richard E. Dolbec reads the purpose for which the school election is to be held at Memorial School on March 11, 1977—to elect a moderator for (1) year, school board member for (3) years, clerk for (1) year, treasurer for (1) year term. Moderator Dolbec declares the polls open for such purpose at 1:00 p.m. The school meeting will commence at 7:00 p.m. at same location.

The Moderator calls the business meeting to order at 7:11 p.m. in Memorial School. Two Girl Scout Cadets from Troop 611 lead in the Pledge to the Flag. Rev. Gerard Boucher, St. John Parish Pastor, gives the invocation. Moderator Dolbec then calls a two minute recess at 7:15 p.m. He calls the meeting back to order at 7:20 p.m. and he explains the (YES - NO) ballot sheets that were handed out for secret balloting purposes on the floor.

Donald C. Shepard asks for a point of parliamentary inquiry. He questions whether or not the ballots were to be used on Article V. He feels that possibly they may not be acceptable for bonding purposes. The question on Article V is now open. Mr. D. Shepard says that the Board has been advised by counsel that the ballots used on this bond article should be distinguishable from other ballots used on other articles. The Moderator states that each ballot has a different number printed on them and therefore they can be distinguished easily.

Mr. Grondin calls for a point of order on the procedure to be used for secret balloting. Mr. John Lawrence suggests that the signatures be required on the (YES - NO) ballot sheets. The moderator decides to continue with the original balloting procedure.

ARTICLE V — Mr. Donald Shepard moves its adoption. Mrs. Ruth Grondin seconds the motion. Mrs. Grondin speaks on the article. Mr. Sarno asks the school board, the pros and cons to Article V. Several others speak and question on this Article. Mr. William McMahon rises in opposition to the article. The polls are open for balloting on Article V at 7:50 p.m. and will remain open for an hour. Four volunteers are asked to collect the ballots cast from the voters on the floor. A 2/3 vote is required on this article, being a bond issue. Mr. Twedell is appointed Constable and is stationed at a side entrance, so no one can pass through and not be checked on the checklist.

Ruth Grondin challenges the ruling of the Moderator, according to the advice of bond counsel. Mr. George Grondin calls for a standing count to be taken on the upholding of the Moderator's ruling. The result is YES 372, NO 40. The ruling of the Moderator stands.

ARTICLE VI — Donald Shepard moves the adoption and Mr. John Eagar seconds the motion and rises to speak on the article. Mr. William Christian amends by inserting in place of '\$1,872,033.' the figure '\$1,997,033.' and to insert the money figure of '\$278,391.' in place of '\$153,391.' as written. Mr. Bednar rises in opposition to the article and the amendment. Article was approved by budget committee. Mr. William Shepard questions the average pay increases for each teacher. The increases during the time of the Alvirne fire and in previous years has been approx. 2%; and 4% to 6% last year. Mrs. Perfito yields to answer questions on behalf of the teachers. Several others question the mathematics on the percentage of increase stated. Tony Perfito rises to speak on the amendment warranting the figures stated in the amendment, by citing the pay scale in surrounding towns as

much higher than Hudson. Willard Young questions the Board in reference to the proposed pay increases. Mr. Paul Yarmo rises to speak on the amendment citing that maybe Hudson is a training ground for teachers, and maybe we are losing good teachers due to low wage scale. Mr. William Christian offers a rewording to the amendment by inserting a period (.) after the word 'benefits,' and deleting the last line in the amendment. Fran Coates seconds the motion of deletion of the last line wording to the amendment.

Mr. John Eagar rises to cite the pay scale of Hudson and surrounding areas. He also cites the procedure of bargaining used with the teachers' union. He states that the figure proposed in the original article represented the maximum offered to the teachers in negotiations now in process. The final settlement may end up to be less. Mr. Jurkowski asks to defeat the amendment. Clyde Collishaw rises to uphold the amendment, and there is much discussion and clarification of the article and the amendment. The question now on Article VI as amended, Mr. Eagar and Don Shepard speak in opposition to the amendment. David McNeil and several other teachers rise to support the amendment. Voice vote on amendment taken. The amendment is lost. The question now on Article VI as written. Mr. Bednar asks 'who' on the BudCom approved of the budget. He questions the ethics of the exchairman George Arris, Mr. Eagar feels his questions are out of order at this time, as the question is on Article VI, Bednar feels Article VI has a direct effect on the budget and feels that his questions should be permitted. Mr. Eagar clarifies the teachers increases further. Donald Shepard moves that the polls on Article V be closed. Mr. James Hetzer seconds the motion and the polls closed at 9:03 p.m. on Article V.

Mr. Richard Levasseur moves that the polls on Articles I through IV be closed. Mr. Hetzer seconds and the polls close at 9:04 p.m.

It is stated that the dollar figures on Article VI are now in the budget figure. Mrs. Patsos offers an amendment to increase the dollar figures by '\$100,000.' Norbert Auger seconds the motion. To insert '1,972,033.' in place of '1,872,033.' and insert '253,391.' in place of '153,391.' Jeanne Pratt asks for a secret ballot on the amendment. Mrs. Gail Morrison rises to amend the amendment by placing a period (.) after the word 'benefits,' and deleting the last line of said article. Gordon Fuller seconds the motion. The amendment to the amendment carries. Secret balloting on Article VI as amended opens at 9:19 p.m. and closes at 9:25 p.m. At 9:28 p.m. a three minute recess is called while the ballots are counted on Article VI as written and on Article VI as amended.

Article V — YES 347, NO 146, Abstentions 1. The 2/3 vote needed should be at least 328, and the article as written is adopted. The school meeting is called back to order 9:40 p.m. The result of the ballot on Article VI as amended was YES 174, NO 263. The amendment is lost. Question now on Article VI as written. Voice vote taken and Article VI as written is adopted.

Article VII — Mr. George Arris moves its adoption and Mr. James Hetzer seconds. It is stated that the figure includes a fence at Memorial field. Much discussion and clarification of the use of \$10,000 for repairs. Mrs. Cloutier and Mr. Knights speak in favor of the article. Mr. Sarno asks to take a voice vote on this article. Mr. Arris moves that Article VIII be taken up last. Mr. Hetzer and Mr. Cloutier second. Don Shepard questions the reason for that motion of Article VIII to be taken up last. Mr. Arris states that Article X will be contingent on the budget figure. Don Shepard sees no conflict. The motion that this article be taken up last is lost. Article VII is adopted. Article VIII now on the floor. Mr. Shepard moves

its adoption and that the figure of '\$2,472,986.' be inserted. Mrs. Ruth Grondin seconds the motion. Mrs. Grondin amends by inserting the words in the 'bargaining unit' after the word 'teachers.' The amendment is adopted. Question now on Article VIII as amended, Mr. Shepard yields to several questions on this article and clarifies the budget cuts by the BudCom and discusses the line items in the budget. Mr. Bednar questions the line items. Mr. Eagar clarifies the overall budget figures. The request for \$4,335,019.00 budget figure. Moderator starts the vote counting on Articles I thru IV at this time. Mr. Dave Kimball is sworn in as acting Moderator while the moderator supervises the counting for a few minutes. Mr. Kimball serves for approximately five minutes. Mr. Shepard continues to clarify the budget figures. Mr. Nelson Dionne questions the Board on the line item cuts on the now existing services. Mr. Shepard yields to the questions. He feels the budget figure is too large and the necessary budget items are considered first. The items cut are as such: (3) new teachers, (2) Title I positions, (2) part-time secretaries, (1) high school aide, (1) library aide, and \$4,000 cut for books, \$16,000 for janitorial supplies etc. Shirley Jones offers an amendment to insert '\$2,481,291.' in place of the '\$2,472,986.' figure. Mr. Stowell seconds the motion. There is much discussion and Gail Morrison speaks in favor of the amendment. Shirley Jones explains that the amendment includes a 1/2 time secretary and an Alvirne aide. Article VIII as amended is adopted. The question now on '\$2,481,291.' figure as amended. Mr. Caputo asks that the time for discussion be limited. Mrs. Despres questions \$285 for supplies, \$480 coach on golf team, where only 12 to 15 children participate. She feels that more should be spent on the special ed classes, Mr. William Shepard questions BudCom on the '200,000' cut in the budget. The Board wants to reinstate 122,000, Mr. Arris speaks in length concerning BudCom actions.

Counting of ballots on Articles I thru IV is being conducted. Willard Young questions board on Alvirne summer expenditures—no one yields. Mr. Sarno asks for clarification on line items on 'paid to other than public schools and transportation.' Mr. D. Shepard yields to the questions, and Mr. Eagar yields to Mr. Young's previous question on summer expenditures at Alvirne. Athletic budget is reinstated as Don Shepard states. Shirley Wyman moves that the \$285 for golf expenses be used for swimming program for special ed. Ken Jones seconds the motion. Don Shepard speaks in opposition to the motion. It is stated that Dr. Slatoff had funded the swim program last year. The question now on the motion. Gail Morrison makes a motion to appoint a five member board study group to administer monies by line item to be expended. Dr. John Quigley explains that the state law does not permit this action. Dave Kimball asks for point of order to move the previous question. Voice count taken and the amendment is lost.

Mr. Leonard Smith moves to add \$225 to budget to cover special education swim class. Mr. Gordon Fuller seconds the motion. The motion is lost. <u>Article VIII as amended is adopted.</u>

Article IX — Mr. Eagar moves its adoption and Don Shepard seconds. Article

IX is adopted.

Article X — Now on the floor. Secret ballot by petition is requested. Mr. Gordon Fuller moves its adoption, Mr. Drew and Mr. Quinn second. Mr. Larocque moves the previous question. Mr. Hetzer seconds the motion. Secret ballot taken at 11:39 p.m. on Article X and at 11:42 p.m. balloting closed.

Article XI — Mr. Malouin moves its adoption and Pat Breton seconds the motion. The record is noted that at an earlier time Mr. Quinn, Miss Ducharme, Mr. John Miles, Mrs. Friese and Ralph Pearce were sworn in by moderator, as being elected on the Town ballot, Tuesday, 3/8/77.

Mr. Despres moves the question. Mr. Pearce seconds. The motion to move question passed. Article X-YES 141, NO 130, Abstentions 3. This article is adopted.

The elected officials are sworn in by the moderator, they are Karen R. Wisnosky, Clerk and Treasurer, Delnette Clark, School Board. Karen Wisnosky, clerk, administered the oath of office to the moderator. Ballots cast: 801 of which 23 were absentees.

Article XI – YES 105, NO 130. The article is lost.

Mr. Charles McCoy moves to adjourn. Mr. Cloutier seconds. The meeting adjourns without day at 12:04 a.m.

Total budget figures:	\$2,481,291.00
	615,000.00
	1,872,033.00
	10,000.00

\$4,983,781.00

Karen R. Wisnosky Clerk

A True Attest: Karen R. Wisnosky

MODERATOR		
Richard E. Dolbec	702	Elected
SCHOOL BOARD		
Delnette A. Clark Lawrence T. Lee Paul A. Madison Russell H. Menko	438 85 237 18	Elected
TREASURER		
Karen R. Wisnosky	696	Elected
CLERK		
Karen R. Wisnosky	686	Elected

HUDSON SCHOOL DISTRICT ENROLLMENT PROJECTION

GRAD		ROLLED PT. 1977	ROLLED J. 6, 1978		ROJECTED SEPT. 1978
1 2 Spec 3 4 Spec		254 250 6 258 283 6	268 253 5 264 282 7		221 239 6 250 271 7
	TOTAL	1057	1079		994
5 6 7		285 314	281 318		283 288
7		321	320		320
8 Spec.		321 10	325 10	•	334 11
	TOTAL	1251	1254		1236
9		365	369		385
10		416	392		387
11 12		333 300	342 317		395 316
12					
	TOTAL	1414	1420		1483
	TOTAL ENROLLMENT	3722	3753		3713

DR. H. O. SMITH AND WEBSTER SCHOOLS

STAFF LIST GRADES 1-4

1976-1977

Allison, Claire Amburg, Eileen 12 B 12,140 Andrews, Elizabeth 9 B 11,010 Arnold, Bessie 5 B 9,520 Atwood, Lois Beckhardt, Eileen 1 B 7,940 Beckhardt, Eileen 1 B 7,940 Beckhardt, Christine 6 B 10,390 Blanchard, Sandra B B 10,640 Brackett, Janis 1 B 7,940 Brannigan, Mary 12 B 12,140 Chaput, Constance 9 B 11,010 Coutu, Constance 9 B 11,010 Coutu, Constance 9 M 11,710 Cunneen, James 6 M 17,100 Danielson, Linda 4 B 9,440 Downing, Genevieve 11 M 12,580 Eneguess, Carlene 6 B 9,890 Gallant, Mildred 26 B 6 B 12,140 Grew, Maureen 6 B 9,890 Groves, Ann B Hamilton, Barbara Hamilton, Barbara Hamilton, Barbara Hamilton, Martha 2 B 8,370 Keating, Hillary 1 M 9,140 Keeser, Robert Jr. 11 B 15,400 Keesey, Jeanne 1 B 1,010	NAME	YEARS EXPERIENCE SEPT. 1976	TRAINING	SALARY 1976-1977
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Mrockovski Flizabeth 11 R 11.740	Mrockovski, Elizabeth	11	В	11,740
Neault, Lorraine 3 B 8,740				

NAME	YÉARS EXPERIENCE SEPT. 1976	TRAINING	SALARY 1976-1977
Paquette, Joanne	5	В	9,520
Parker, Barbara	6	M	10,590
Pearce, Ralph	10	M	12,080
Pepin, Laura	0	В	7,200
Perfito, Sandra	4	В	9,140
Phillips, Ourania	4	В	9,140
Phinney, Lorrie	0	В	7,200
Porter, Paula	2	В	8,370
Pratt, Jeanne	5	В	9,520
Raines, Mary	1	M	9,140
Rajotte, Doris	9	В	11,310
Retchin, Jeannette	2	В	8,370
Serafin, Laura	3	В	8,740
Shea, Kathryn	11	В	11,740
Stone, Barbara	24	В	12,140
Tensen, Nicholas	2	В	8,370
Westcott, Jane	12	M	13,340
Wilder, Bonnie	2	В	8,370
Watts, Julie	0	В	7,200

MEMORIAL SCHOOL

STAFF LIST GRADES 5-8

1976-1977

	YEARS EXPERIENCE		CALADY
NAME	SEPT. 1976	TRAINING	SALARY 1976-1977
Aldrich, Joyce	7	В	10,390
Andrew, Stephen	10	В	11,380
Auger, Norbert	2 2	В	8,370
Belanger, Patricia	2	В	8,370
Blodgett, Dalton	16	M	14,040
Bogaty, Cecylia	7	В	10,265
Bond, Leslie	8 2	В	10,640
Brierton, Susan Brown, Judith	0	B B	8,370 7,200
Cleary, Robert	5	M	10,220
Cote, Albert	6	В	9,890
Cushing, Edward	6	M	11,090
Daniels, John	12	M	18,690
Deneault, Richard	12	M	12,840
Eppig, Peter		В	8,370
Flynn, Ronald	2 3 9 1	В	8,740
Gelineau, Paul	9	M	12,527
Giles, Veda		В	7,940
Hague, Elizabeth	2	В	8,370
Hines, Nicholas		В	7,200
Hopf, Joan	6	M	10,590
Howe, Verna	18	В	12,140
Huard, Kathy	4	В	9,140
Johnson, Eve	2	B B	8,370
Kaltenbach, Shirley Kenick, Lois	11	M	8,440 12,940
Kittredge, John	1	M	8,640
LaGarde, Yvonne		В	7,700
Lally, Donna	0 2	В	8,370
Landman, Ronald	9	M	14,000
LaRocque, Margaret	1	В	8,240
Lebowitz, Howard	0	В	7,200
LeFevre, Ronnie	6	M	15,200
Lorenz, Harold	13	В	12,640
Mason, Warren Jr.	1	M	8,640
Matson, Heather	8	В	10,640
Maynard, Brian	4	M	9,840
Mazur, Karen	4	M	10,340
McAllister, Eileen	0	В	7,200

	YEARS		
	EXPERIENCE		SALARY
NAME	SEPT. 1976	TRAINING	1976-1977
McCallum, Donna	2	В	8,370
Merrill, Lynne	4	M	10,340
O'Meara, William Jr.	8	M	11,340
Oppel, Thomas	0	В	7,200
O'Shaughnessey, William	6	M	10,590
Patsos, Josephine	11	В	11,740
Pierce, Nancy	5	В	10,020
Pope, Glenn	4	В	9,140
Reckis, Joanne	5	В	9,520
Reschke, Maureen	5 3	В	9,520
Richard, Louis		В	8,740
Scribner, Donna	1	В	7,940
Sowa, Mark	1	В	7,940
Swiesz, Allen	5	В	9,520
Tarullo, Ernest	1	В	7,940
Tate, Linda	2	В	8,370
Turner, Richard	9	В	11,010
Versprille, Kathleen	6	M	10,590
Vivaldo, Elizabeth	1	M	8,640
Wagner, Margaret	4	В	9,140
Wilbur, Priscilla	32	В	12,140
Williams, Jane	8	M	11,840
Yarmo, Paul	1	В	7,940
Zanni, Stephen	8	M	11,340

ALVIRNE HIGH SCHOOL

STAFF LIST GRADES 9-12

1976-1977

	YEARS EXPERIENCE		SALARY
NAME	SEPT. 1976	TRAINING	1976-1977
Anderson, Sheila	0	В	7,200
Baines, Robert	8	M	14,722
Belt, Patricia	6 11	B M	9,088 21,670
Bettencourt, Robert Boisvert, Dennis	3	B	11,302
Brassard, Carol	10	M	15,127
Brissette, Denis	2	В	8,370
Cady, Darthy	6	В	9,088
Coit, Dorothy	5	В	8,747
Collishaw, Clyde	17	M	15,548
Cook, George	12	В	12,140
Coronis, Elaine	4	В	8,400
Cott, Claire	5	В	10,390
Dickinson, Edward	17	В	16,592
Dickson, Judith Dionne, G. Nelson	9 18	B M	11,010 17,462
Fettig, Cathey	1	B	7,940
Frew, Jerome	Ó	В	7,200
Friedman, Cynthia	4	M	9,840
Gauvin, Leonard	0	В	7,200
Glasser, Kathleen	0	В	7,200
Godino, Maureen	3 2	В	8,740
Goodwin, Forrest	2	В	8,370
Greenglass, Alan	9	M	13,191
Hallee, Alan	6	M	12,822
Hayes, Agnes	20	M	11,800
Hebert, Richard	5 4	M	10,220
Hevey, Gregory	0	B B	11,068 7,200
Hodgkins, John Hodgson, Susan	1	M	9,140
Jarvis, Ronald		В	13,330
Keeley, JoAnn	9 3 0	В	8,740
Killam, Cheryl	0	В	7,200
LaPerriere, Paul	9	В	11,010
Lavoie, Margaret	8	В	12,882
Levinson, Gaetano	10	M	12,080
Lynch, William	11	M	15,062
Makarawicz, William	8	В	12,882
McCann, Frederick	15 7	B M	12,140
McCoy, Charles	/	IVI	12,351

	YEARS		
	EXPERIENCE		SALARY
NAME	SEPT. 1976	TRAINING	1976-1977
Molntura Thomas	10	В	14,770
McIntyre, Thomas McNeil, David	5	В	9,520
Middleton, Jessie	19	В	13,989
Miles, John	5	· M	10,220
Miller, Leonard	4	B	10,295
•	6	В	11,975
Minasian, Florence	9	M	11,710
Mountford, Joan Mulhern, Patricia		B	10,390
Myslowski, Janet	6 2	В	8,370
Nase, G. Leonard	14	M	17,842
Noonan, Thomas	18	B	14,432
Norton, Thomas	2	В	8,370
Palmer, Wilbur	16	M	17,462
Perreault, Patricia	5	M	10,220
Peterson, Maurine	15	B	11,155
Pryor, Louise	17	M	13,483
Ravenelle, Linda	5	В	9,520
Reed, James	16	В	16,114
Regan, James	17	M	17,960
Rollins, Gilbert	23	M	15,762
Sedlisky, Michael	1	B	7,940
Smith, Charlotte	27	В	13,427
Stewart, Eileen	2	В	8,370
Stuart, Linda	0	В	7,200
Winsor, Arthur	0	В	7,200
Wolf, Ann	2	M	9,570
Wolff, Frederick	1	В	7,940
Wolff, Frederick		D	7,340

PROGRAM

PROCESSIONAL COMMENCEMENT ADDRESS Mrs. Ruth Grondin Mr. Robert Baines, Conductor PRESENTATION OF AWARDS Mr. Robert J. Bettencourt Principal PRESENTATION OF DIPLOMAS Mr. John Eagar RECESSIONAL

HUDSON SCHOOL BOARD

Mrs. Delnette Clark Mr. John Eagar

Mr. Donald Shepard

CLASS OFFICERS

President Charles Paul Keenan Vice-President Suellen Seabury Secretary Donna Marie Flahive

.... Robert Anthony Sayre, Jr.

CLASS MARSHALS

Steve Shumsky Dany Bernard

CLASS OF 1977

Kathryn Lynn Andrews* Melody Lynn Applegate Theresa A. Arey Alison Arnold* Charles Adrian Ashley Scott Mike Bakaian Karen Lorice Baker Michael A. Baney Timothy H. Baney Shelley Lynn Barnes Thomas Richard Bartlett Lisa Danette Beaudry* Suzanne Belden Steven Bennett Doreen Laura Rhea Berube* Cynthia Betty* Loren J. Blair Karen Elizabeth Blake* Susan Joan Blanchard Wendy Lee Blanchette* Francis X. Bogan II* Jamie O. Boilard George Jean Boucher Deborah L. Boulard Michael Robert Boulay Melody Ann Brook Jeffrey Brown Joseph Michael Brown, Jr.* George Brun Steven Bulsa Robert Edward Burner John Joseph Callahan, Jr. Alexandria Anne Carraher* David Alfred Cassavaugh Diane Muriel Chapdelaine Kevin Lee Christiansen Wayde Kevin Christiansen Ronald David Clarke Gordon Scott Cockerline Carolyn Coe Michael F. Colburn* Paul Feron Cole Stephen Mark Collins* Joseph Michael Cummins* Shelley Mary Curran Steven C. Curtis* Debra Rose Dalton Darlene Elizabeth Davis

Rhonda Jean Dearborn* Kerrie Ann DesRoches* Laura Elizabeth DeYoung* Denise Elizabeth Dion David Nelson Dionne Thomas Edward Dube Dale R. Dubois* Doris Jeannine Dubois* Michael Dumont Debra Ann Dupont* Peter Allen Duquette Rachel Doria Durand James Edgar Dwyer Kevin William Edwards Terrell Lynn Elam Richard L. Fagnant Julie Kay Fahel* Carol Anne Fasulo James William Fenton David Donlin Ferguson Donna Marie Flahive Laura Lee Flanders* Diane Carol Ford Judith Lynn Forrence Patricia Geralyn Fournier Catherine Frazier* Lynn Ann Fuller* Tamblyn Louise Fuller* Carolyn Judith Gagne Laurence Norman Gagne* Debra Lynne Gagnon Diane Lynn Gagnon Kim Anne Gagnon Mark Gagnon Rachel Cecile Gagnon Thomas Paul Galipeau Scott D. Gallagher George David Gamache Leith Leon Garland* Michael Joseph Geary Wayne Richard Gelinas Joseph T. Gentes David Whitney Gibson Darlene Anne Giles Susan Joan Gilman Marilyn Joy Grainger William Jay Grant Diane Patricia Grauslys*

Rosemary Ellen Greene Beverly Jean Griffin John J. Griffin* Steven Alan Griffin Daniel Robert Grisson* Michele E. Grondin* Kirk Dane Guimond David Alan Hamblett Jeffrey Thomas Hamilton Cynthia Jean Hanks* Karen Sue Harmon* Catherine Hartt Tami Suzanne Hayes Jeffrey Joseph Heath Lori Lynn Heath* Lora Lee Hetzer* James Holmes Douglas Michael Hume Daniel Charles Hureau Karen Lee Irwin* Judith Marie Jalbert Albert Jansen, Jr. Shawn Newton Jasper* Michelle Bernadette Jette Ricky William Jette Pam K. Jones* Lynn Kalil* Charles Paul Keenan* Lora Kempton Michael Alan Kenney June L. Kierstead* David William Klose* Stephen R. Koch Diane Kopka* Jeffrey Wayne Kulingoski Michael Wallace LaBonte Maryellen Lacov Denise P. Landry Glenn C. Landry James R. Laquerre Michael Armand LaRoche Michael James LaRocque Cheryl Ann Lastowka Gary Edmound LaVoie S. Timothy Leary Janis Leavitt* Donna JoAnne LeBlanc Anne M. LeBoeuf* John Lawrence LeBow Terra Lee*

Cathy Louise Levesque* Michael Gilbert Levesque* Normand Richard Levesque Thomas W. Levesque, Jr. Diane B. Lussier* Marie Elise MacDonald Alan Scott MacDougall* James A. Mack, Jr. Leslie MacMillan* Cheryl Jean Madison* Maryanne Frances Malouin* Kathleen Anne Mansur Edward Paul Marden Bernard John Marks Arthur L. Marshall John Thomas Martein Cindy Louise Martin* Marybeth McCarthy* Georgia Lynn McGraw Betty Lynn McGuire Bruce Michael McLlarky Shawn McMahon John Daniel McNeill Barbara Ann McQuaid Cheryl Ann McQuaid John Edward McQuaid Lori Jane Meadows* Robin Marie Mello Laurie Ann Mitchell Carole Jeanne Moore* David A. Moore Naomi Claire Moore* Kenneth L. Morse* Linda Mrozek* Michelle Gail Munday Debra Lee Nepveu Richard Andrew Nixon Diane Marie Norton* Michael Lee Ouellette Dwight David Palmer John E. Palmer* Paul D. Parker Chris Wayne Patterson Gerald Lawrence Pelletier Michael James Pelletier Susan Theresa Pelletier Carol Ann Peters Kimberly Carole Phillips* Mark Jean Plamondon Mary Lou Plante

Karen Sue Playle* Robert Edward Pomerov, Jr.* Patricia Ann Potter Donna Jeanne Purington* Robin Brenda Quigley Lori Marie Quinn Tammy Ann Rackliff Richard W. Rennie, Jr.* Jay Michael Ricard Cynthia Louise Richardson* Lauri Joan Rilev Lisa Nanette Roberts* Dana A. Rodgers Debra L. Roy* Stevenson Ruckman Ruth Ellen Sakellar* Robert Wyne Sarno Brenda M. Sawyer* Robert Anthony Sayre, Jr.* Christopher Jon Schille Elizabeth Anne Schindler* Eileen Therese Schofield* Suellen Seabury* Shirley Ann Senneville* James William Settle Richard Sever Steven N. Seymour Lisa Marion Shinn* Francis Edward Small

Michele Elizabeth Small Charles Smart Jeffrey Lynn Smith Linda D. Smith* Steven John Soika Vicki Dian Southwick Deborah Sprague Sheryl Ann St. Amand* Marcia Lee Stephens Michael W. Stone Arthur Lee St. Pierre John Jay Sturtevant* Michael T. Susi* Corinne Anne Tetrault Steven Charles Thompson* Kevin John Trask* Madeline A. Trask Eric Paul Tremblay* Michael Turmel Brian Earl Tyler* Elaine Laurette Viens* Raymond Michael White Kellie Mary Winn Elise Helen Winslow* Rebecca Jane Winslow Stephen Kenneth Wood Vikki Lynn Wulf* Marion Lillian Young* Betty Ann Zimmerman

^{*}Graduating with Honors

AWARDS AND SCHOLARSHIPS FOR 1977

PROFICIENCY AWARDS - 1977

English Lisa Roberts Social Studies Charles Keenan Language Brenda Sawyer Francis Small Agriculture Joseph Brown Science Ann LeBoeuf Business Math Joseph Cummings Industrial Arts Jeff Heath Lori Heath Music Art Laura DeYoung Home Economics Ann LeBoeuf

AWARDS AND SCHOLARSHIPS

The Valedictorian of the 1977 Class of Alvirne High School — Charles Keenan The Salutatorian of the 1977 Class of Alvirne High School — Lori Heath

The Chester J. Steckevicz Memorial Award	\$500.00	Charles Keenan
The Alvirne Faculty Players Award	\$150.00	Francis Bogan
Rotary Club Scholarships Awards	\$500.00	Karen Harmon
	\$250.00	Eric Tremblay
	\$250.00	Karen Irwin
The Hudson Kiwanis Awards	\$250.00	Charles Ashley
	\$250.00	Charles Keenan
The Alvirne Music Award	\$250.00	Naomi Moore
Hudson Post #48 American Legion	\$100.00	Charles Ashley
Hudson Fortnightly Club Awards	\$100.00	Pamela Jones
	\$100.00	Joseph Cummings
The Student Council Award	\$200.00	Karen Irwin
The Senior Class Award	\$300.00	Michael Colburn
	\$300.00	Karen Irwin
	\$300.00	Pamela Jones
	\$300.00	Charles Keenan
	\$300.00	Carole Moore
Past Presidents Parley of the American		
Legion Auxiliary Award	\$ 50.00	Rhonda Dearborn
Hudson Junior Women's Club Award	\$250.00	Kimberly Phillips
The Nashua Board of Realtors Award	\$100.00	Michelle Grondin
The Key Club Award	\$100.00	Charles Keenan
	\$100.00	Catherine Frazier
Antoine's Catering Scholarship Award	\$100.00	Marion Young
National Association of Secondary Schools		
Principals Century III Award	\$1000.00	Lori Heath

Hudson-Litchfield "Dollars for Scholars" Award

Hudson Lions Club "Dollars for Scholars" Award

Business & Professional Women's Club of Nashua Award Washington University Merit Scholarship University of New Hampshire Merit Scholarship Cynthia Betty
Alexandria Carraher
Larry Gagne
Karen Harmon
Cindy Martin
Stephen Collins
Karen Playle

Catherine Frazier John Sturtevant Robert Sayre PLODZIK AND SANDERSON
Accountants and Auditors
Kearsarge Building
5 South State Street
Concord, N. H. 03301

August 16, 1977

HUDSON SCHOOL DISTRICT

AUDITOR'S OPINION

We have examined and audited the accounts and records of the Hudson School District for the fiscal year ended June 30, 1977.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In our opinion, the accompanying balance sheets and statements of sources of revenue and expenditures present fairly the financial position of the Hudson School District at June 30, 1977, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applicable to governmental entities, applied on a consistent basis.

Respectfully submitted,

Plodzik and Sanderson

/bdl

PLODZIK AND SANDERSON
Accountants and Auditors
Kearsarge Building
5 South State Street
Concord, N. H. 03301

August 16, 1977

HUDSON SCHOOL DISTRICT

LETTER OF TRANSMITTAL

Members of the School Board Hudson School District Hudson, New Hampshire 03051

Gentlemen:

We have examined the books and records of the Hudson School District for the fiscal year ended June 30, 1977 and have prepared the attached exhibits in conformity with the recommended format prescribed by the Municipal Services Division of the State of New Hampshire. Included in the examination and audit were the accounts and records of the School Board, School District Treasurer, Lunch Program Director, and Student Activity Funds.

FINANCIAL INFORMATION

General Fund

Comparative Balance Sheet	Exhibit A-1
Statement of Change in Fund Balance	Exhibit A-2
Statement of Appropriations and Expenditures	Exhibit A-3
Statement of Estimated and Actual Revenue	
and Budget Summary	Exhibit A-4

A comparative balance sheet disclosing the financial condition of the general fund as of June 30, 1977 and June 30, 1976 is presented in Exhibit A-1. As indicated therein, the School District had a current surplus of \$109,752 at June 30, 1977. An analysis of the change in the financial condition of the School District during the fiscal year is contained in Exhibit A-2.

Statements of appropriations and expenditures, estimated and actual revenue are included in Exhibits A-3 and A-4, respectively. As indicated by the budget summary, Exhibit A-4, a revenue surplus of \$125,151, less a net overdraft of appropriations of \$15,399, resulted in a budget surplus of \$109,752 in 1976-77.

FINANCIAL INFORMATION (Continued)

Capital Projects Fund

Comparative Balance Sheet Exhibit A-5

A comparative balance sheet disclosing the financial condition of the Capital Projects Fund as of June 30, 1977 and June 30, 1976 is included in Exhibit A-5. As indicated therein, the fund balance amounted to \$620,907 as of June 30, 1977, of which \$617,133 was appropriated and \$3,774 unappropriated.

Long-Term Indebtedness

Comparative Balance Sheet	Exhibit A-6
Statement of Debt Service Requirements	Exhibit A-7

A comparative balance sheet disclosing the total long-term indebtedness of the School District as of June 30, 1977 and June 30, 1976 is contained in Exhibit A-6. The long-term debt of the School District decreased \$249,722 in fiscal 1976-77, from \$2,937,222 at June 30, 1976 to \$2,687,500 at June 30, 1977. A statement showing annual debt service requirements of principal and interest is contained in Exhibit A-7.

Federal Projects Fund

Statement of Revenue, Expenditures and Fund Balance Exhibit A-8

An analysis of the activity in the various federal programs of the School District is disclosed in Exhibit A-8.

OTHER FUNDS AND OFFICIALS' ACCOUNTS CASH BASIS STATEMENTS

The accompanying supplemental exhibits covering segregated funds and the accounts of those officials entrusted with the custody, receipt or expenditure of School District funds are presented in accordance with the current requirements of the Municipal Services Division of the State of New Hampshire. The statements reflect the cash receipts and disbursements of each fund, without regard to any accruals of accounts receivable and accounts payable. Our examination of the Alvirne Trustees, Alvirne Farm, School Lunch, and Student Activities Funds was limited to reconciling the cash in the bank with the receipts and disbursements as indicated by the respective treasurer's records.

In our opinion, subject to the limitation of the scope of our examination of the Alvirne Trustees, Alvirne Farm, School Lunch, and Student Activities Funds mentioned above, these classified schedules of receipts and disbursements present fairly the revenues collected and expenditures paid by the various funds, arising from cash transactions then ended, on a basis consistent with that of the preceding year.

We extend our thanks to the officials and the office staff of the Hudson School District for their assistance during the course of the audit.

Very truly yours,

Plodzik and Sanderson

/bdl

SCHOOL WARRANT March 3, 1978 THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Hudson in the County of Hillsborough and State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE MEMORIAL SCHOOL IN SAID DISTRICT ON FRIDAY, THE 3rd DAY OF MARCH, 1978, at 1:00 O'CLOCK IN THE AFTERNOON TO VOTE FOR OFFICERS AND ARTICLES 1, 2, 3, and 4. POLLS WILL BE OPEN FROM 1:00 P.M. TO 9:00 P.M. ACTION ON REMAINING ARTICLES WILL BEGIN AT 7:00 P.M.

- 1. To choose a Moderator for the ensuing year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose a Member of the School Board for the ensuing three years.
- 4. To choose a Treasurer for the ensuing year.
- 5. To see if the District will vote to raise and appropriate the sum of \$2,095,418.00 to fund all cost items relating to teachers' salaries and benefits for the 1978-79 school fiscal year, \$268,083.00 of such sum representing the cost of those additional salaries and benefits offered to the teachers by the School Board in bargaining sessions. (Approved by the Budget Committee at a figure of \$1,986,657.00 of which \$159,323.00 represents the cost of those additional salaries and benefits offered to the teachers and approved by the Budget Committee.)
- 6. To see what sum of money the District will vote to raise and appropriate for the support of schools for the payment of salaries and benefits for school district officials and agents other than benefits and salaries payable to teachers and for the payment of the statutory obligations of the District.
- 7. To see if the District will vote to create a capital reserve fund under the provisions of the New Hampshire Revised Statutes Annotated, Chapter 35, for the purpose of renovating existing athletic fields and constructing new athletic fields at Alvirne High School, to be called the Alvirne High School Athletic Field Capital Reserve Fund.
- 8. To see if the District will vote to authorize the School Board to deposit all unexpended balances and all unanticipated revenues, not to exceed \$20,000.00, at the end of the 1978 fiscal year, in the Alvirne High School Athletic Field Capital Reserve Fund. (Approved by the Budget Committee.)

- 9. To see if the District will vote to authorize the School Board to contract with a qualified independent auditing firm or the Department of Revenue Administration for the fiscal year financial audit, in accordance with the laws of the State of New Hampshire, such authorization to remain in effect until the School District Meeting votes otherwise.
- 10. To see if the District will authorize the School Board to make application for, receive, and expend in the name of the District such advances, grants in aid or other funds or property for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire or any other federal, state or private agency.
- 11. By petition of Betty Maddocks, Kenneth Langelier, Connie Sullivan, and others, to see if the District will vote to raise and appropriate the sum of \$9,000.00 to hire an additional teacher for the gifted at the middle school level. (Disapproved by the Budget Committee.)
- 12. By petition of Avariste Moreau, Kenneth Braccio, Rachel Theriault, and others, to see if the School District will vote to combine the School District Election with the Town Election, pursuant to New Hampshire revised statutes annotated, so that the School Board, Clerk, Moderator, and Treasurer will be elected on the same day as the Town Officers.

GIVEN UNDER OUR HANDS AT SAID HUDSON, NEW HAMPSHIRE, ON THIS 13th DAY OF FEBRUARY, 1978.

John A. Eagar Donald C. Shepard Delnette Clark

SCHOOL BOARD

A true Copy of Warrant—Attest:

John A. Eagar Donald C. Shepard Delnette Clark

SCHOOL BOARD

1978-1979 BUDGET OF THE SCHOOL DISTRICT

		Approved Budget 1977-78	Budget Committee Recommended 1978-79	School Board 1978-79 Recommended Budget
	SECTION I—Purpose of			
	Appropriation			
	Appropriation			
100	ADMINISTRATION			
110	* *Salaries	3,535.00	3,535.00	3,535.00
135	Contracted Services	5,550.00	6,300.00	6,300.00
190	Other Expenses	2,229.00	2,779.00	2,929.00
200	INSTRUCTION			
210	* * Salaries	2,373,883.00	2,559,277.00	2,689,277.00
215	Textbooks	58,185.00	70,960.00	70,960.00
220	Library & Audiovisual Materials	4,650.00	9,765.00	9,765.00
230	Teaching Supplies	105,000.00	100,000.00	130,478.00
235	Contracted Services	10,615.00	11,639.00	11,639.00
290	Other Expenses	35,000.00	39,732.00	39,732.00
300	ATTENDANCE SERVICES	-	-	- -
400	HEALTH SERVICES	43,120.00	50,486.00	54,896.00
500 600	PUPIL TRANSPORTATION	166,354.00	182,860.00	182,860.00
610	OPERATION OF PLANT	100 571 00	154 000 00	154 000 00
630	Salaries	136,571.00	154,898.00	154,898.00
635	Supplies	27,500.00	25,000.00	29,000.00
640	Contracted Services	5,026.00 75,944.00	8,528.00 75,944.00	8,528.00 75,944.00
645	Heat Utilities	79,379.00	99,134.00	99,134.00
690	Other Expenses	79,379.00	99,134.00	99,134.00
700	MAINTENANCE OF PLANT	53,453.00	60,523.00	60,523.00
800	FIXED CHARGES	33,433.00	00,525.00	00,525.00
850	**Employee Retirement & FICA	192,628.00	222,747.00	233,099.00
855	Insurance	130,315.00	147,502.00	147,502.00
860	Rent	-	-	-
890	Other Expenses	_		_
900	SCHOOL LUNCH & SPECIAL			
	MILK PROGRAM	47,750.00	94,700.00	99,700.00
1000	STUDENT BODY ACTIVITIES	55,623.00	59,393.00	59,393.00
1100	COMMUNITY ACTIVITIES	_	_	_
1200	CAPITAL OUTLAY			
1265	Sites	21,000.00	3,723.00	27,183.00
1266	Buildings	624,000.00	1,090.00	8,712.00
1267	Equipment	1,000.00	9,672.00	14,197.00
1300	DEBT SERVICE	044 700 00	200 702 65	000 700 5
1370	Principal of Debt	314,722.00	309,722.00	309,722.00
1371	Interest on Debt	187,476.00	166,930.00	166,930.00
1390	Other Debt Service	-	_	_

1477	OUTGOING TRANSFER ACCOL	JNTS		
	IN STATE			
1477.1	Tuition	_	_	_
1477.2	Transportation	_	_	_
1477.3	Supervisory Union Expenses	106,254.00	130,207.00	130,207.00
1477.5	Payments into Cap. Res. Funds	_	_	_
1477.9	Other Expenses	_	_	
1478	OUTGOING TRANSFER ACCOU	JNTS		
	OUT OF STATE			
1478.1	Tuition	1,000.00	1,000.00	1,000.00
1478.2	Transportation	-	_	_
1478.9	Other Expenses	~	_	_
1479	EXPENDITURES TO OTHER			
	THAN PUBLIC SCHOOLS	86,019.00	82,954.00	82,954.00
1600	ADULT EDUCATION	· —	_	
1700	SUMMER SCHOOL	_	_	_
	Contingency Fund	_		_
	Deficit Appropriation	_	_	_
	Supplemental Appropriation	_	_	_
	Federal Projects (Vocational)	_	38,500.00	38,500.00
1900	ESEA TITLE I	30,000.00	39,000.00	39,000.00
		50,555.50	-00,000.00	50,505.00
	TOTAL APPROPRIATIONS	4,983,781.00	4,768,500.00	4,988,497.00

^{**}The breakdown of the 159,323.00 increase for salaries and fringe benefits approved by the Hudson Budget Committee for an increase to the Hudson Federation of Teachers is as follows:

210.1 147,583.00 Salaries 850.3 11,740.00 Fixed Charges

Total \$159,323.00

	Approved Revenues 1977-78	ESTIMATED Budget Committee 1978-79	REVENUES School Board 1978-79 Recommended Budget
SECTION II—Revenues & Credits Available to Reduce School Tax			
UNENCUMBERED BALANCE REVENUE FROM STATE SOURCES:	108,713.24		
Sweepstakes Foundation Aid School Building Aid Area Vocational School	55,060.53 495,374.62 120,991.04	55,000.00 450,000.00 138,991.00	55,000.00 450,000.00 138,991.00
Driver Education Intellectually Retarded Child Benefit	13,445.00	13,860.00 - 5,313.00	13,860.00 - 5,313.00

REVENUE FROM			
FEDERAL SOURCES:			
Vocational Education	4,000.00	38,500.00	38,500.00
National Forest Reserve			_
Flood Control			_
School Lunch & Special			
Milk Program	35,000.00	85,000.00	85,000.00
PL815 (Impacted Area-Cap. Ou		_	_
PL874 (Impacted Area-Cur, Ope		5,000.00	5,000.00
PL 89-10 (ESEA)	30,000.00	39,000.00	39,000.00
LOCAL REVENUE			
EXCEPT TAXES:			
Tuition	350,000.00	350,000.00	350,000.00
Trust Fund Income	5,000.00	5,000.00	5,000.00
Rent	3,000.00	3,000.00	3,000.00
Other Revenue from Local Sour	ces 5,000.00	5,000.00	5,000.00
BONDS-NOTES & CAPITAL			
RESERVE FUNDS:	615,000.00		
Bond or Note Issues	015,000.00		
TOTAL SCHOOL REVENUES			
AND CREDITS	1,845,584.43	1,193,664.00	1,193,664.00
AND CHEDITO	1,045,504,45	1,155,004.00	1,100,004.00
DISTRICT ASSESSMENT	3,138,196.57	3,574,836.00	3,794,833.00
2.0	3,.33,.00.07	0,0,000.00	0,.0.,000.00
TOTAL APPROPRIATIONS	4,983,781.00	4,768,500.00	4,988,497.00
	1	, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

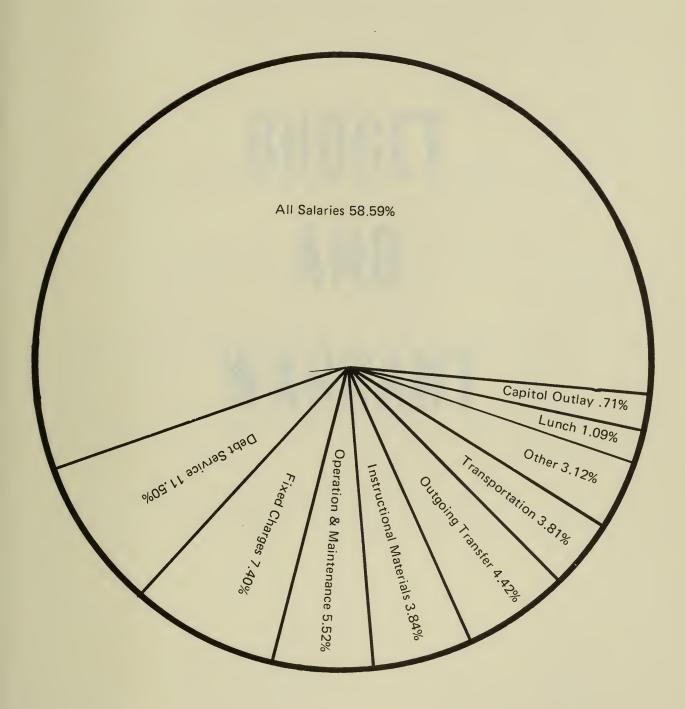
1978-1979 BUDGET OF THE SCHOOL DISTRICT OF HUDSON, NEW HAMPSHIRE

Budget Committee:

Leon F. Malouin, Jr. Doris R. Ducharme Patricia A. Breton Robert H. Quinn Richard D. Levasseur Ralph S. Pearce Paul Madison John T. Miles Donald C. Shepard James W. Hetzer George A. Arris

Date: February 8, 1978

DISTRIBUTION OF THE SCHOOL DOLLAR 1977-1978



These figures exclude \$615,000. Bond Issue for purchase of St. John's School.

NOTES

BUDGET AND WARRANT

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

NO. DESCRIPTION Budget Expend. Budget Act. 6 mo. Proposed Revised Artic	ACCT.	ACCOUNT	7/1/75 to 6/30/76	92/08/9	7/1/76 to 6/30/77	6/30/77	7/1/77 to 6/30/78	6/30/78	7/1/78 to 6/30/79	6/30/29	Warrant
tmen 6,800 6,832 6,800 7,080 6,800 3,400 9,600 300 8,132 7,100 7,230 7,100 3,550 9,900 150 300 150 300 300 300 150 300 300 300 150 300 300 300 150 300 300 150 300 300 300 150 300 300 300 300 300 300 300 300 300 3	NO.	DESCRIPTION	Budget	Expend.	Budget	Actual	Budget /	Act. 6 mo.	Proposed	Revised	Articles
tmen 6,800 6,832 6,800 7,080 6,800 3,400 9,600 300				TOWN OF	FICER SAL	ARIES (1	(<u>0</u>)				
Estaff 21,153 17,102 23,428 17,810 22,340 9,945 24,680 21 1,500 1,270 1,400 1,590 1,500 904 1,800 1,270 1,270 1,400 1,590 1,500 904 1,800 1,270 1,270 1,400 1,590 1,500 904 1,800 1,200 1,270 1,953 1,800 2,780 2,100 1,374 3,000 1,953 1,800 2,780 2,100 1,374 3,000 1,910 1,588 1,800 1,719 1,655 1,800 3,000 1,	100-01	Selectmen Trustee of Trust Fund	6,800	6,832	9008'9	7,080	908'9	3,400	9,600	009'6	
TOWN OFFICERS EXPENSES (101) Office Staff 21,153 17,102 23,428 17,810 22,340 9,945 24,680 2 Supplies 1,500 1,270 1,400 1,590 1,500 904 1,800 Repairs 1,500 1,270 1,400 1,590 1,500 904 1,800 Legal Notices & Ads 350 328 300 2,780 2,100 1,374 3,000 Legal Notices & Ads 350 328 300 988 400 29 400 Deeds, Transfers, etc. 200 193 200 30 3,000 4,000 3,000 4,000 4,000 3,000 <td>TOTALS</td> <td></td> <td>7,100</td> <td>8,132</td> <td>7,100</td> <td>7,230</td> <td>7,100</td> <td>3,550</td> <td>006'6</td> <td>006'6</td> <td></td>	TOTALS		7,100	8,132	7,100	7,230	7,100	3,550	006'6	006'6	
Office Staff 21,153 17,102 23,428 17,810 22,340 9,945 24,680 28 Supplies 1,500 1,270 1,400 1,590 1,200 904 1,800 Repairs 1,500 1,270 1,400 1,500 120 300 Repairs 1,800 1,953 1,800 229 300 945 24,680 Legal Notices & Ads 350 328 300 988 400 29 400 Deeds, Transfers, etc. 200 193 200 30 20 75 200 Association Dues 1,200 1,588 1,800 1,719 1,655 1,800 Legal Expenses 1,200 1,588 1,800 1,719 1,655 1,800 Association Dues 1,200 1,588 1,800 1,719 1,655 1,800 Association Dues 1,000 20 20 20 3,000 20 20 20 20 20				TOWN OF	FICERS EX	PENSES (101)				
Supplies 1,500 1,270 1,400 1,590 1,500 1,270 1,400 1,590 1,500 1,800 Repairs 175 146 200 229 300 120 300 Telephone 1,800 1,953 1,800 2,780 2,100 1,374 3,000 Legal Notices & Ads 350 328 300 988 400 29 400 Deeds, Transfers, etc. 200 193 200 30 75 200 Association Dues 1,200 1,588 1,800 1,719 1,655 1,800 Legal Expenses 1,000 1,719 1,655 7,800 3,000 Outside Hire 0 20 20 4,300 436 5,500 Bank Vault Rental 0 0 20 20 20 20 20 Audit 50 3,328 3,500 3,700 4,000 3,300 New Equipment (Small) 2,000 3,		Office Staff	21,153	17,102	23,428	17,810	22,340	9,945	24,680	26,680	
Repairs 175 146 200 229 300 120 300 Telephone 1,800 1,953 1,800 2,780 2,100 1,374 3,000 Legal Notices & Ads 350 328 300 988 400 29 400 Deeds, Transfers, etc. 200 193 200 30 20 75 200 Association Dues 1,200 1,588 1,800 1,719 1,655 20 3,000 Legal Expenses 100 0 1,719 1,655 1,800 3,000 Legal Expenses 100 1,719 1,655 1,800 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,300 4,000 4,000 4,000 4,000 3,300 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000	02	Supplies	1,500	1,270	1,400	1,590	1,500	904	1,800	1,800	
Telephone 1,800 1,953 1,800 2,780 2,100 1,374 3,000 Legal Notices & Ads 350 328 300 988 400 29 400 Deeds, Transfers, etc. 200 193 200 30 200 75 200 Association Dues 1,200 1,588 1,800 1,719 1,655 1,800 Association Dues 1,200 1,588 1,800 1,719 1,655 200 Association Dues 1,000 1,719 1,655 1,800 3,000 Legal Expenses 1,000 1,719 1,655 1,800 3,000 Outside Hire 0 0 1,000 20 20 20 20 20 20 Bounds & Layouts 1,000 3,328 3,500 3,700 4,000 3,300 4,500 New Equipment (Small) 2,000 872 500 447 500 62 1,000 Town Reports 100	03	Repairs	175	146	200	229	300	120	300	300	
Legal Notices & Ads 350 328 300 988 400 29 400 Deeds, Transfers, etc. 200 193 200 30 200 75 200 Association Dues 1,200 1,588 1,800 1,719 1,655 1,800 Association Dues 1,200 1,588 1,800 1,719 1,655 1,800 Legal Expenses 100 0 100 222 4,300 436 5,500 Bank Vault Rental 0 20 20 20 4,300 436 5,500 Bank Vault Rental 0 0 0 0 0 20 20 Audit 50 3,328 3,500 3,700 4,000 3,300 4,500 New Equipment (Small) 2,500 3,378 5,500 447 500 62 1,000 Town Reports 100 3,373 3,300 3,746 3,500 4,000 Mortgage, title research 100 <td>•</td> <td>Telephone</td> <td>1,800</td> <td>1,953</td> <td>1,800</td> <td>2,780</td> <td>2,100</td> <td>1,374</td> <td>3,000</td> <td>3,000</td> <td></td>	•	Telephone	1,800	1,953	1,800	2,780	2,100	1,374	3,000	3,000	
Deeds, Transfers, etc. 200 193 200 30 200 75 200 Association Dues 1,200 1,588 1,800 1,719 1,655 1,800 Legal Expenses 100 0 100 222 4,300 436 5,500 Sounds Wealt Rental 0 0 0 0 20 20 Bounds & Layouts 10 0 0 0 0 20 Audit 50 3,328 3,500 3,700 4,000 3,300 New Equipment (Small) 2,000 872 50 447 500 62 1,000 Town Reports 100 3,300 3,374 3,500 4,000 Mortgage, title research 100 745 800 706 800	19	Legal Notices & Ads	350	328	300	988	400	29	400	400	
Association Dues 1,200 1,588 1,800 1,719 1,655 1,800 Legal Expenses 1,000 1,000 3,000 3,000 Outside Hire 0 100 20 4,300 436 5,500 Bank Vault Rental 0 20 20 20 20 Bounds & Layouts 10 0 0 4,300 4,36 5,500 Audit Audit 50 3,328 3,500 3,700 4,000 4,500 New Equipment (Small) 2,000 872 500 447 500 62 1,000 Town Reports 100 3,373 3,300 3,746 3,500 4,000 Mortgage, title research 100 100 745 800 706 800		Deeds, Transfers, etc.	200	193	200	30	200	75	200	200	
Legal Expenses 1,000 3,000 Outside Hire 100 0 100 22 4,300 436 5,500 Bank Vault Rental 0 20 20 20 20 Bank Vault Rental 10 0 0 0 20 Bounds & Layouts 2,500 3,328 3,500 4,000 3,300 4,500 Meals 50 15 50 19 10 300 New Equipment (Small) 2,000 872 500 447 500 62 1,000 Town Reports 100 3,373 3,300 3,746 3,500 4,000 Mortgage, title research 100 745 800 706 800		Association Dues	1,200	1,588	1,800	1,719	1,655		1,800	1,800	
Outside Hire 100 0 100 222 4,300 436 5,500 Bank Vault Rental 0 20 20 20 20 Bounds & Layouts 10 0 0 0 0 Audit 2,500 3,328 3,500 4,000 3,300 4,500 Meals 50 15 50 447 500 62 1,000 New Equipment (Small) 2,000 872 500 447 500 62 1,000 Town Reports 100 3,374 3,500 4,000 Mortgage, title research 100 100 100 Directories 250 831 0 745 800 706 800		Legal Expenses					1,000		3,000	1	
Bank Vault Rental 0 20 20 20 Bounds & Layouts 10 0 0 0 Audit 2,500 3,328 3,500 3,700 4,000 3,300 Meals 50 15 50 19 10 New Equipment (Small) 2,000 872 500 447 500 62 1,000 Town Reports 3,000 3,373 3,300 3,746 3,500 4,000 Mortgage, title research 100 100 100 Directories 250 831 0 745 800 706 800		Outside Hire	100	0	100	222	4,300	436	2,500	4,500	
Bounds & Layouts 10 0 0 - Audit 2,500 3,328 3,500 3,700 4,000 3,300 Meals 50 15 50 19 10 300 New Equipment (Small) 2,000 872 500 447 500 62 1,000 Town Reports 3,000 3,373 3,300 3,746 3,500 4,000 Mortgage, title research 100 100 100 100 Directories 250 831 0 745 800 706 800		Bank Vault Rental	0	20	20		20		20	20	
Audit 2,500 3,328 3,500 3,700 4,000 3,300 4,500 Meals 50 15 50 19 10 30 New Equipment (Small) 2,000 872 500 447 500 62 1,000 Town Reports 3,000 3,373 3,300 3,746 3,500 4,000 Mortgage, title research 100 100 100 100 Directories 250 831 0 745 800 706 800		Bounds & Layouts	10	0	0				1	1	
Meals 50 15 50 19 10 300 New Equipment (Small) 2,000 872 500 447 500 62 1,000 Town Reports 3,000 3,373 3,300 3,746 3,500 4,000 Mortgage, title research 100 1 100 100 Directories 250 831 0 745 800 706 800		Audit	2,500	3,328	3,500	3,700	4,000	3,300	4,500	5,000	
New Equipment (Small) 2,000 872 500 447 500 62 1,000 Town Reports 3,000 3,373 3,300 3,746 3,500 4,000 Mortgage, title research 100 100 100 100 Directories 250 831 0 745 800 706 800		Meals	20	15	20	19	10		300	100	
Town Reports 3,000 3,373 3,300 3,746 3,500 4,000 Mortgage, title research 100 100 100 100 Directories 250 831 0 745 800 706 800		New Equipment (Small)	2,000	872	200	447	200	62	1,000	1,000	
Mortgage, title research 100 1 100 100 100 Directories 250 831 0 745 800 706 800	62	Town Reports	3,000	3,373	3,300	3,746	3,500		4,000	4,000	
Directories 250 831 0 745 800 706 800		Mortgage, title research	100	_	100		100		100	100	
		Directories	250	831	0	745	800	902	800	800	

TOWN OFFICERS EXPE	137 16 50 38 688	5,000 400 100 1,500	1 864			
ses, mileage 200 200 200 200 200 200 200 200 200 20	<u> </u>	5,000 400 1,500	1 864			
ses, mileage 200 200 800 1, 19 Sash due to Errors cortation (UPS) 25 x Committees 0 Clerks es 50 sone 650	— − ∞	1,500	100,-	5,000	2,000	
200 10 Sash due to Errors ortation (UPS) & Committees Committees 17,665 18 17,665 18 18 50 Sample of the committees	<u>م</u>	1,500	200	400	400	
e 800 1, 2sh due to Errors 25 25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	— «	1,500	∞	100	100	
Clerks ess condition (UPS) condition (UPS) condition (UPS) condition (UPS) 25 70WN TOWN TOWN condition 650 650	<u> </u>	25	197	1,500	1,500	
Cash due to Errors 25 25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,	25	10	20	20	
due to Errors 25 25 26 26 27 28 29 29 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	000	25	25	25	1	
Clerks es s connected to the contraction (UPS) c	33	25		1	1	
Clerks 800 50 50 650 650				200	100	
				300	1	
Payroll 17,665 18, Supplies 800 Febairs 650		49,840	19,255	58,975	56,850	
Payroll Office Clerks Supplies Repairs Telephone 650 650 650 6650 6650 6650 6650 6650	COLLECTOR	(102)				
Payroll 17,665 18,044 19, Office Clerks 800 886 Supplies 50 118 Repairs 650 595 Telephone 650 595						
Office Clerks Supplies Repairs Telephone 650 595	18,909	19,472	10,143	10,000	10,000	20,000
Supplies 800 886 Repairs 50 118 Telephone 650 595				15,000	15,000	
Repairs 50 118 Telephone 650 595		800	79	800	800	
Telephone 650 595		100		100	100	
No.	50 432	400	187	400	400	
la Notices, ads	0	25		25	25	
25 8		25	9	25	25	
Association Dues 20	20 21	20	10	30	30	
Legal Expenses 100 0	00	200		200	ı	
25 Outside Labor	250	2 000		1	1	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

	01 6//1//	0//06/9 01 6//1//	11/10/10/10/11/11	11/00/0	01////	1/1/1 to 6/30/78	1/1/8 to 6/30/79	6/30//9	Warrant
DESCRIPTION	Budget	Expend.	Budget	Actual	Budget	Act. 6 mo.	Proposed	Revised	Articles
	TOWN CLERK		/TAX COLLECTOR (102)	TOR (102)	- continued	72.1			
	150	199	200	183	200		250	250	
	0	0	0	0	0		1	1	
New Equipment (small)	100	259	200	156	300	318	200	200	
Machine Accounting	2,200	5,315	2,200	06	1,000		2,500	2,500	
Expenses, mileage	95	0	100	19	100	4	200	100	
Rental-lease equip.	0	0	0	996	1,200	360	1,200	1	
	200	0	0	1,469	0	255	2,500	2,500	
	0	0	200	260	200	0	250	250	
	23,155	26,413	24,853	23,286	26,042	11,362	34,280	32,480	20,000
		TOW	TOWN BUILDING (103)	VG (103)					
Payroll—Janitor	0	0	0	1,161	7,280	760	7,280	7,280	
	300	2,781	1,000	1,842	1,200	950	1,800	1,800	
	200	3,459	200	884	200	141	200	200	
Electricity & Gas	2,500	3,818	2,500	3,956	3,000	1,248	3,000	3,000	
	200	213	200	114	225	93	250	250	
Outside Labor			 	158		112	200	200	
Maintenance	150	1,284	150	00	150	122	150	150	
Major Repairs (over 500)							1	1	
	3,500	0	5,200	376			I	1	
New Equipment (small)	1,200	505	200	84	200	897	2,000	2,000	
	c	((OF	•	7	10	10	

ACCT. ACCOUNT	7/1/75 to 6/30/76	6/30/76	7/1/76 to 6/30/77	5/30/77	7/1/77 to 6/30/78	6/30/78	7/1/78 to 6/30/79	6/30/29	Warrant
NO. DESCRIPTION	Budget	Expend.	Budget	Actual	Budget A	Act. 6 mo.	Proposed	Revised	Articles
		TOWN BUI	BUILDING (103)	3) — continued	pen				
103-76 Major Alterations & Imp. 83 Rubbish Disposal 98 Dept. Credit-Injur.	75	00	500	356 (118)	300	141	420	420	
TOTALS	8,425	12,057	10,550	8,870	13,655	4,474	15,610	18,610	
		BUILDI	BUILDING INSPECTOR (104)	TOR (104)					•
104-01 Payroll 02 Supplies 05 Telephone 21 Association Dues 43 Film & Developing 61 New Equipment (small) 68 Expenses & mileage 73 Postage 74 Training	4,000	3,998	11,000	10,788	11,400 275 200 75 75 150 1,400	5,692 109 464 55	12,200 330 200 75 25 1,200 26 300	12,200 330 200 75 75 25 1,200 300	
TOTALS	4,000	3,998	11,000	10,788	13,551	6,320	14,356	14,356	
		BUDGE	BUDGET COMMITTEE (105)	TEE (105)					
105-02 Supplies 19 Notices 22 Legal Expenses	30	0 33 0	20 20	25	30		30	30	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

	DESCRIPTION	Budget	Budget Expend.	Budget Actual	Actual	Budget	Budget Act. 6 mo.	Proposed	Proposed Revised	Warrant
		BL	BUDGET CON	COMMITTEE (105)	05) — continued	tinued				
	Outside Hire	325	152	360	360	450		410	410	
	Xerox Copies Postage	0 0	00	0 0	0	10		10	10	
TOTALS.		415	185	450	432	540		200	200	
			ELECTION	ON & REGISTRATION (106)	ATION (1	(90				
106-01 Pa	Payroll—Supervisors	1,160	985	1,100	176	1,000	300	009	009	
02 S	Supplies	225	372	200	118	200		200	200	
03 R	Repairs—booths	300	4	100	20	100		250	250	
	Police Duty	300	346	250	104	250		250	250	
58 Je	Janitors	250	49	0	74	0		100	100	
29 M	Meals	150	148	150	195	80		200	200	
_	Tape Recorder	82	184	125	38	125		140	140	
	Misc. Small Equipment							175	175	
	Postage					20		20	180	
	Ballot Clerks	1,200	1,307	1,300	2,032	009		3,000	1,800	
89 B	Ballot Clerks (Mod. & Asst.)	250	286	250	285	300		450	450	
92 C	Checklists—Printing & Ballot	300	0	300	271	200		250	006	
91 C	Checklist Supervisors	0	0	0	270	0		1,353	009	
	Misc. (re-regis.)	30	0	0	0	0	(22)	1	1	
TOTALS		. 4,250	3,681	3,775	4,183	2,905	275	7,018	5,845	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

ACCT	ACCOUNT	7/1/75 +0	7/1/75 to 6/30/76	77/176 +0 6/30/77	6/30/77	01/106/3 0+ 75/1/7	02/06/3	-107/1/2	01/00/0	14/
NO.	DESCRIPTION	Budget	Expend.	Budget	Actual	Budget A	Act. 6 mo.	Proposed Revised	Revised	Warrant Articles
			-,	PENSIONS (107)	107)					
107-00 Highway	Highway	009	450	009	ı	1	1	1	1	
TOTALS.		009	450	009	1	1	ı	1	1	
			CONSERV	CONSERVATION COMMISSION (108)	MISSION	(108)				
108-02	Supplies	100	289	250	∞	300	52	400	400	
	Telephone	75	∞	20	10	50	7	50	90	
	Association Dues	150	95	98	125	125	125	125	125	
25 (Outside Hire	380	200	350	650	675		1,250	1,250	
	Meals	25	0	0						
	Misc. Small Equip.						110	1	1	
	Expenses, Mileage	100	1	20		20		50	50	
	Copies	20	0	0	0	50		50	50	
73 F	Postage	25	വ	20	17	50	9	50	.50	
	Miscellaneous	0	23	0						
TOTALS		875	631	845	810	1,300	300	1,975	1,975	
			TOWN	TOWN TREASURER (110)	ER (110)					
	Payroll Supplies	1,200	1,200	1,200	1,200	1,200	200	1,200	1,600	
05 7	Telephone			100	332	50 400	153	001	100	

ACCT.	ACCOUNT	7/1/75 to	7/1/75 to 6/30/76	7/1/76 to 6/30/77	6/30/77	7/1/77 to 6/30/78	1/30/78	7/1/78 to 6/30/79	6/30/29	Warrant
NO.	DESCRIPTION	Budget	Expend.	Budget	Actual	Budget Act. 6 mo.	ct. 6 mo.	Proposed	Revised	Articles
		i	TOWN TREASURER (110) — continued	ASURER (1	10) – cont	inued				
110-61 N 73 P	New Equipment (small) Postage			300	295			1.1		
TOTALS.		1,200	1,200	1,860	1,834	1,650	653	1,300	1,700	
			TOW	TOWN ENGINEER (111)	ER (111)					
	Payroll Supplies Telephone							18,000	18,000	
38 L 61 N	Association Dues Layouts New Equipment—Small (radio)	(0						10 500	10 500 -	
	Travel Expenses Copies							50	50	
TOTALS		:						19,010	19,010	
			EMPLOY	EMPLOYEES RETIREMENT (113)	EMENT (11	<u>[3)</u>				
113-00 TOTALS	rotals	009'8	10,488	2,000	6,198	8,000	4,912	10,000	12,000	
			SOCI	SOCIAL SECURITY (114)	TY (114)					
114-00	114-00 TOTALS	. 25,747	14,920	32,000	16,622	20,000	0/0′6	22,000	22,000	

ACCT. NO.	ACCOUNT DESCRIPTION	7/1/75 to Budget	7/1/75 to 6/30/76 Budget Expend.	7/1/76 to 6/30/77 Budget Actual	6/30/77 Actual	7/1/77 to Budget	7/1/77 to 6/30/78 Budget Act. 6 mo.	7/1/78 to 6/30/79 Proposed Revised	6/30/79 Revised	Warrant
			POLICE	POLICE RETIREMENT (116)	ENT (116)					
116-00	116-00 TOTALS	000'2	11,197	14,000	13,829	16,100	9,601	20,000	23,000	
			FIREME	FIREMEN RETIREMENT (117)	MENT (117	~				
117-00	117-00 TOTALS	0	3,318	4,500	5,889	7,300	6,321	13,000	15,000	
			BLUE CRO	CROSS/BLUE SHIELD (118)	SHIELD (1	18)				
118-00	118-00 TOTALS	11,000	13,732	16,000	20,241	24,000	17,886	36,000	43,000	
			POLICE	POLICE DEPARTMENT (200)	IENT (200)	-1				
200-01	Payroll Total—186,127 Chief Captain Lieutenant 4 Sergeants & Det. Sarg. 9 Patrolmen	186,127	186,038	213,990	216,229	235,842 14,924 13,000 12,220 57,200	112,962	259,350 16,416 14,300 13,442 62,915	245,172 14,924 13,000 12,220 57,200	32,584 1,492 1,300 1,228 5,715
	5 Dispatchers 6 Crossing Guards Clerk Specials Overtime	3,500		7,560		30,888 30,888 8,260 2,250 2,250		33,977 9,090 8,000 2,250 4,000	30,888 9,090 8,000 2,250	3,089

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

NO.										
200.002	DESCRIPTION	Budget	Expend.	Budget	Actual	Budget	Act. 6 mo.	Proposed	Revised	Articles
200.000		2	LICE DEP	POLICE DEPARTMENT (200) — continued	200) — cor	ntinued				
70-007	Supplies	2,000	2,441	2,000	2,664	2,500	1,080	2,700	2,700	
03		5,500	7,309	000'9	800'9	7,000	2,011	7,000	7,000	
04	Electricity & Gas	,700	615	700	641	700	278	700	700	
05	Telephone	1,200	1,681	2,000	2,419	2,000	096	2,500	2,500	
60	Gasoline	14,000	12,165	14,000	13,883	14,000	4,961	15,000	15,000	
10	Oil & Grease	750	723	006	970	006	465	1,100	1,100	
11	Tires	3,500	2,951	4,000	4,229	4,000	1,152	4,500	4,500	
15	Blood Tests	300	0	300	0	300	20	300	300	
16	Radio Repairs	1,500	987	1,500	697	1,500	493	1,500	1,500	
19	Newspaper Ads	25	0	25	14	25		25	28	
25	Outside Labor						09	1	1	
26		20	35	20	52	200	4	100	100	
40	Bicycle Regis.	200	331	200	460	200		200	200	
41	Commitments	200	12	100		100		1	1	
42	Signs & Markings	0	0	0				1	1	
43		700	431	700	382	009	221	009	009	
44		3,500	3,355	3,500	3,635	3,900	3,610	4,750	4,750	
45	Ammunition	300	73	300		300	307	300	300	
61	New Equipment (small)	1,650	2,209	1,600	4,742	1,600	415	2,000	2,000	
89		200	32	200	21	200		200	200	
69		0	0	0	12			1	1	
71	Cruisers (10,111 appro.)	13,500	11,766	14,200	12,727	14,900	4,030	15,600	17,000	
73		150	391	150	218	200	326	200	200	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

\sim	Training Exams Transportation (UPS) Miscellaneous	PO 1,000 100 0 0	POLICE DEPA 581 0 0 1 0 0 2 234,129	DEPARTMENT (200) 581 1,000 0 50 1 0 0 0		- continued 77 1,000 50 296,367	305	1,000	1,000	
L _S	ing s portation (UPS) llaneous	1,000 100 0 0 0	111	1,000 50 0 0 275,025	277 270,290	1,000 50	305	1,000	1,000	
LS		240,652	111	275,025	270,290	296,367	700			
,	=				ENT (201)		133,660	328,275	307,500	32,584
	=			DEPARTMENT (201)						
		66.380	64.252	103.970	101,866	136,149	61.824	167.370	167.720	19,970
	ies	2,900	3,650	4,000	2,942	2,300	1,401	3,000	3,000	ļ.
	irs	5,300	5,045	5,600	4,578	3,500	2,787	6,700	8,700	
04 Electri	Electricity & Gas	1,500	2,347	1,500	2,029	2,500	598	2,500	2,500	
05 Telephone	hone	1,200	1,519	1,200	1,962	2,000	869	2,300	2,300	
		150	114	200	68	200	73	200	200	
07 Fuel 8	Fuel & Heat	1,800	1,364	1,800	2,733	2,200	2,274	3,300	3,300	
09 Gasoline	ine	1,000	1,800	1,300	2,140	1,350	559	1,500	1,500	
10 Oil & (Oil & Grease	200	121	200	53	300	17	200	300	
		200	836	800	12	850	1,258	420	420	
16 Radio	Radio Repairs	200	942	300	214	006	825	300	300	
	r Fires	800	728	200	339	200	1	200	200	
	Fire Alarm Systems	009	236	800	285	800	817	800	800	
21 Assoc	Association Dues	100	201	100	139	100	67	200	200	
25 Outsid	Outside Hire	0	75	C			35	1	2 000	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

ACCT.	ACCOUNT	7/1/75 to Budget	7/1/75 to 6/30/76 Budget Expend.	7/1/76 to 6/30/77 Budget Actual	6/30/77 Actual	7/1/77 to 6/30/78 Budget Act. 6 mg	6/30/78 Act. 6 mo.	7/1/78 to 6/30/79 Proposed Revised	6/30/79 Revised	Warrant
			FIRE DEPA	EPARTMENT (201) — continued	201) — con	tinued				
201-26	Food-Meals						9	1	-1	
28	Medical Expense	100	262	100	15	200		200	200	
33	Plant Maintenance	200	1,825	1,200	399	800	200	2,300	3,300	
39	Major Repairs (over 500)						622	I	1,500	
44	Uniforms	200	1,750	1,300	1,579	1,500	479	1,500	1,500	
46	Hose	0	0	1,710	546	1,000	495	1,600	1,600	
48	Water Holes (dry hyd.)	1,000	0	800	73	1,000		1	1	
59	Meals	100	0	0				1	1	
61	New Equipment (small)	9,200	6,874	000'9	6,065	3,200	2,110	3,270	3,270	
65	Directory	120	0	0				1	1	
99	Telephone Answer	300	250	0				1	1	
89	Expenses, Mileage	200	0	200			27	ì	1	
69	Rental-Equipment	0	0	0	36			1	4,000	
73	Postage & Box Rent	0	2	0			<u>_</u>	200	200	
74	Training	400	618	800	227	250	129	400	400	
93	Refund-Dup, Payment				(23)			ł	i	
95	Transportation (UPS)	100	00	100	313	100	42	300	300	
96	Diesel Fuel	200	0	300	100	009		800	800	
66	Misc. (Tone Alert)	0				200		1	1	
TOTAL	TOTALS	95,350	94,822	133,370	128.711	162,799	77,515	200,160	210,810	19,970
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

ACCT.	ACCOUNT	7/1/75 to	7/1/75 to 6/30/76	7/1/76 to 6/30/77	6/30/77	7/1/77 to 6/30/78	6/30/78	7/1/78 to 6/30/79	6/30/29	Warrant
NO.	DESCRIPTION	Budget	Expend.	Budget	Actual	Budget A	Act. 6 mo.	Proposed	Revised	Articles
			A	AMBULANCE (202)	(202)					
202-02	Supplies	0	0	0	1,016	1,200	1,126	1,200	1,200	
03	Repairs	0	0	0	624	1,700	184	1,000	1,000	
60	Gasoline	0	0	0	580	650		700	700	
10	Oil & Grease	0	0	0	09	300		300	300	
1	Tires	0	0	0	250	150	135	150	150	
16	Radio Repairs	0	0	0	150	100		300	300	
21	Association Dues	0	0	0	51	100		200	200	
25	Outside Hire (Nashua)	3,000	2,334	0			11	I	ł	
61	New Equipment (small)	0	0	0		300	069	300	300	
89	Travel Expenses	0	0	0		200		200	200	
69	Rental-Equipment						80	1	1	
73	Postage	0	0	0		150	214	300	300	
74	Training	0	0	0	350	250		300	300	
TOTALS	· · · · · · · · · · · · · · · · · · ·	3,000	2,334	0	3,081	5,100	2,440	4,950	4,950	
			DAMAGES	GES & LEGAL EXPENSES (203)	XPENSES	(203)				
203-22	Legal	5,000	6,993	2,000	7,378	000'9	8,340	10,000	13,200	
<u>B</u>	Building Inspector	0	0							
PB	Planning Board	0	0							
SE	Selectmen	0	0							
ZB	Zoning Board	0	0							
23	Damages ·	200	241	200		200		1,000	1,000	
TOTALS	U	2002	7 230	2 500	7 278	6 500	0 3 A D	11,000	14 200	
2		000,0	667'/	000,0	0/6//	000'0	0,0	000,11	14,200	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

	Budget	3 Sudget Expend.	//1//6 to Budget	7/1/76 to 6/30/77 Budget Actual	7/1/77 to 6/30/78 Budget Act. 6 mc	7/1/77 to 6/30/78 Budget Act. 6 mo.	7/1/78 to Proposed	7/1/78 to 6/30/79 Proposed Revised	Warrant
		ANIMAL CONTROL OFFICER (204)	ONTROL O	FFICER (2	204)				
204-01 Payroll	2,400	2,400	000'6	8,831	000'6	4,943	10,400	10,100	
02 Supplies 03 Repairs	125	286	0	332	009	123	950	610	
	0	0	0	206	360	114	1	180	
05 Telephoné	0	0	0	172	260	151	260	260	
07 Fuel & Heat	0	0	0	312	300	(2)	l	150	
19 Newspaper Ads	0	40	0	14	06		1	1	
	100	0	0	18	420		1	1	
	5,200	5,096	3,130				1	1	
	0	0	0	0	150	150	300	300	
26 Groceries-Food	0	0	0	322	1,000	167	200	200	
33 Plant Maintenance	0	0	0	126	150			75	
61 Misc. Small Equipment	0	0	0	643	180				
68 Expenses, Mileage	0	0	1,440	1,840	2,160	006	1,800	1,800	
69 Rental, Building	0	0	0	1,000	1,200	009	2,400	1,200	
TOTALS	7,825	7,823	13,570	13,816	16,050	7,153	16,610	15,175	
		CIVI	CIVIL DEFENSE (205)	E (205)					
205-00 TOTALS	0	49	0	36	20	15	15	15	

ACCT. ACCOUNT	7/1/75 to 6/30/76	5/30/76 Expend	7/1/76 to 6/30/77	6/30/77	7/1/77 to 6/30/78	06/30/78	7/1/78 to 6/30/79	6/30/79 Boxissed	Warrant
			5						
		≦	INSURANCE (206)	(206)					
206-AL Accident & Life	7,400	9,253	8,420	10,728	8,420	4,938		1	
AM Ambulance	0	450	0	550			825	825	
BC Building & Contents	3,200	0	4,000	3,674	5,108	4,764	2,852	2,852	
	350	351	175	320	175		175	175	
EQ Equipment	20	26	20	26	20	27	20	20	
FA Firemen's Accident	1,100	423	0	369	1	250		1	
\circ	1,000	12,495	1,200	Not Pd.	1,368		998'9	998'9	
	6,472	10,863	6,300	11,832	10,632	1,105	9,822	9,822	
II Indemnity	1,300	0	950						
LF Multi-Peril	0	2,561	0		200		3,785	3,785	
BU Burglar	0	0	0		165		1		
	0	0	0	096	096		1,000	1,000	
SA Sports Activities	0	175	0	200	930			1,000	
	175	0	175		175		175	175	
TB Town Officers Bonds	200	520	009	504	700		700	200	
WC Workmens Comp.	8,000	7,488	18,000	21,845	32,500	27,212	51,249	51,249	
TOTALS	. 29,547	44,605	42,870	51,008	61,683	38,296	666'92	666'11	
		HEALT	HEALTH DEPARTMENT (300)	MENT (300	(C)				
300-01 Payroll 25 Outside Hire 68 Expenses, Mileage 05 Telephone	400 6,000 0	400 6,000	400 8,000 100	200	8,000	300 4,000	800 8,000 350 125	8000,8	
TOTALS	6,400	6,400	8,500	8,200	8,600	4,300	9,275	8,800	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

ACCT.	ACCOUNT	7/1/75 to 6/30/76	6/30/76	7/1/76 to 6/30/77	6/30/77	7/1/77 to 6/30/78	8/30/78	7/1/78 to 6/30/79	6/30/29	Warrant
NO.	DESCRIPTION	Budget	Expend.	Budget	Actual	Budget /	Act. 6 mo.	Proposed	Revised	Articles
			티	TOWN DUMP (301)	(301)					
301-01	Payroll	22,669	16,083	16,000		15,838	8,736	16,535	10,338	866
02	Supplies	164	228	009		300	13	886	009	
03	Repairs	888	2,553	2,500	434	800	241	1,600	800	
04	Electricity & Gas	0	0	400		009	7	464	464	
02	Telephone	0	0	0		100		100	100	
60	Gasoline	799	1,400	400		200		562	200	
14	Gravel	0	0	200	3,802	4,000		4,800	4,800	
19	Notices	16	16	100		100	31	100	100	
25	Outside Hire	1,464	1,746	3,500	1,875	1,900	175	1	1	5,000
39	Major Repairs	0	0	0	3,608	1,700	2,347	1	1	
69	Equipment Leasing	0	0	0				1,680	1,680	
95	Transportation	0	88	0	20	100	70	400	400	
96	Diesel Fuel	0	106	2,000	1,372	2,000	780	2,450	2,450	
	Dump Study Com. & Fence	0	0	0						
TOTALS.	S	. 26,000	22,221	26,000	28,264	27,638	12,400	29,679	21,932	5,998
			SEWER	WER MAINTENANCE (304	ANCE (304	<u> </u>				
304-01	Payroll	8,000	17,277	20,880	19,116	23,700	13,016	34,129	28,548	12,324
03	Repairs	1,000	157	1,500	5,534 962	1,000	658	4,755 2,890	2,000	
04	Electricity & Gas	2,400	2,714	2,500	2,332	2,500	705	3,000	3,000	
17	larvia	0	∞	0	180	200	320	T.	T.	

SEWER MAINTENANCE (304) — continued Coutside Hire Crates & Frames Coutside Hire Coutside H	ACCT.	ACCOUNT	7/1/75 to Budget	7/1/75 to 6/30/76 Budget Expend.	7/1/76 to 6/30/77 Budget Actual	6/30/77 Actual	7/1/77 to 6/30/78 Budget Act. 6 m	7/1/77 to 6/30/78 Budget Act. 6 mo.	7/1/78 to 6/30/79 Proposed Revised	6/30/79 Revised	Warrant
Outside Hire 2,000 1,597 3,500 1,770 2,500 940 Pipes 4,000 1,114 500 1,042 500 2,140 New Equipment (small) 1,500 603 1,500 478 1,000 47 Rental-Equipment (small) 0 22 0 478 1,000 47 Sental-Equipment (small) 0 144 0 1,448 0 19,042 As ental-Equipment (small) 0 22 0 478 1,000 47 Rental-Equipment (small) 0 144 0 144 0 19,000 20,000 34,880 30,079 35,900 19,042 19,000 19,042 19,000 19,042 13,000 19,042 13,000 19,042 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 13,000 <th></th> <th></th> <th>SE</th> <th>WER MAIN</th> <th>TENANCE</th> <th>(304) — co</th> <th>ntinued</th> <th></th> <th></th> <th></th> <th></th>			SE	WER MAIN	TENANCE	(304) — co	ntinued				
S. 18,100 26,690 34,880 30,079 35,900 19,042 HIGHWAY DEPARTMENT (400) Payroll HIGHWAY DEPARTMENT (400) Overtime Supplies 9,000 20,716 119,125 99,166 123,709 40,253 1 Supplies Repairs 13,000 20,716 13,000 13,429 13,500 8,200 Repairs Repairs 13,000 20,716 13,000 16,282 14,500 20,564 Flectricity 900 1,137 900 1,100 1,400 3,903 Telephone 200 1,137 900 1,368 700 3,508 Water 200 1,37 200 2,84 200 1,007 Salt 5,000 43,410 20,000 3,702 2,400 3,768 Gasoline 2,500 2,500 2,500 2,500 2,500 3,200 2,500 Tires 3,000 4,624 5,000 6,849 4,000	304-25 34 35 61 69 93	Outside Hire Crates & Frames Pipes New Equipment (small) Rental—Equipment	2,000 1,000 400 1,500 0	1,597 1,114 603 22 144	3,500 1,500 500 1,500 0	1,770 665 1,042 478	2,500 1,000 500 1,000	940 2,140 47	5,500 2,250 7,673 1,800 1,500	4,000 1,700 5,000 1,800 1,500	
Payroll HIGHWAY DEPARTMENT (400) Payroll 132,155 100,372 119,125 99,166 123,709 40,253 1 Overtime 9,000 20,716 13,000 13,429 13,500 8,200 Supplies 13,000 22,163 13,000 1,400 20,564 Repairs 13,000 22,163 13,000 1,400 3,903 Repairs 1,137 900 1,100 1,400 3,903 Telephone 200 1,137 900 1,400 3,508 Water 200 1,28 700 1,607 1,007 Fuel (bldg.) 3,500 2,988 3,500 2,400 1,52 Salt 8,000 43,410 20,000 3,702 2,400 1,270 Gasoline 2,500 2,500 2,500 2,500 2,500 1,270 Tires 3,000 4,624 5,000 6,849 4,000 754	TOTAL		18,100	26,690	34,880	30,079	35,900	19,042	63,497	51,048	12,324
Payroll 132,155 100,372 119,125 99,166 123,709 40,253 1 Overtime Supplies 9,000 20,716 13,000 13,429 13,500 8,200 Repairs 13,000 22,163 13,000 16,282 14,500 20,564 Repairs 13,000 22,163 13,000 16,282 14,500 20,564 Repairs 900 1,137 900 1,100 1,400 3,903 Telephone 200 1,137 900 1,400 3,508 Water 200 122 200 1,007 Fuel (bldg.) 3,500 2,988 3,500 2,400 1,52 Salt 5,000 43,410 20,000 3,702 2,400 1,52 Gasoline 8,000 11,993 9,000 11,644 11,500 3,768 Grease 2,500 2,529 2,500 2,500 1,270 Tires 3,000 4,624 5,00				HIGHWA	AY DEPART	MENT (40	(0)				
Supplies 9,000 20,716 13,000 13,429 13,500 8,200 Repairs 13,000 22,163 13,000 16,282 14,500 20,564 Electricity 900 1,137 900 1,400 3,903 Telephone 650 915 700 1,368 700 3,508 Water 200 1,22 200 2,84 200 1,007 Fuel (bldg.) 3,500 2,988 3,500 3,702 2,400 152 Salt 5,000 43,410 20,000 34,132 20,000 3,887 Gasoline 8,000 11,993 9,000 11,644 11,500 3,768 Grease 2,500 2,529 2,500 2,500 1,270 Tires 3,000 4,624 5,000 6,849 4,000 754 Bituminous Products 9,500 25,561 22,000 4,167 22,000 754	400-01	Payroll Overtime	132,155	100,372	119,125	99,166	123,709	40,253	176,837	124,759	21,369
Electricity 900 1,137 900 1,100 1,400 3,903 Telephone 650 915 700 1,368 700 3,508 Water 200 122 200 284 200 1,007 Fuel (bldg.) 3,500 2,988 3,500 3,702 2,400 152 Salt 5,000 43,410 20,000 34,132 20,000 3,887 Gasoline 8,000 11,993 9,000 11,644 11,500 3,768 Grease 2,500 2,500 2,500 2,500 1,270 Tires 3,000 4,624 5,000 6,849 4,000 3,386 Bituminous Products 9,500 25,561 22,000 4,167 22,000 754	03	Supplies Repairs	9,000	20,716 22,163	13,000	13,429	13,500	8,200	29,002	20,000	
Water 200 122 200 284 200 1,007 Fuel (bldg.) 3,500 2,988 3,500 3,702 2,400 152 Salt 5,000 43,410 20,000 34,132 20,000 3,887 Gasoline 8,000 11,993 9,000 11,644 11,500 3,768 Grease 2,500 2,529 2,500 2,500 1,270 Tires 3,000 4,624 5,000 6,849 4,000 3,386 Bituminous Products 9,500 25,561 22,000 4,167 22,000 754	05	Electricity Telephone	900 650	1,137 915	9000	1,100	1,400	3,903	1,755	1,755	
Gasoline 3,000 11,993 9,000 11,644 11,500 3,768 Grease 2,500 2,529 2,500 3,200 2,500 1,270 Tires 3,000 4,624 5,000 6,849 4,000 3,386 Bituminous Products 9,500 25,561 22,000 4,167 22,000 754	00 00	Water Fuel (bldg.) Salt	3,500 5,000 5,000	122 2,988 43,410	200 3,500 20,000	284 3,702 34,132	200 2,400 20,000	1,00 <i>/</i> 152 3,887	3,000 25,000	441 3,000 25,000	
Tires 3,000 4,624 5,000 6,849 4,000 3,386 Bituminous Products 9,500 25,561 22,000 4,167 22,000 754 2	000	Gasoline Grease	8,000	11,993	9,000	11,644	11,500	3,768	11,603	10,000	
	11	Tires Bituminous Products	3,000	4,624 25,561	5,000	6,849	4,000	3,386	7,860	5,000	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

ACCT.	ACCOUNT	7/1/75 to 6/30/76	6/30/76	7/1/76 to 6/30/77	6/30/77	7/1/77 to 6/30/78	8/30/78	7/1/78 to 6/30/79	6/30/29	Warrant
NO.	DESCRIPTION	Budget	Expend.	Budget	Actual	Budget A	Act. 6 mo.	Proposed	Revised	Articles
		HIG	HIGHWAY DEF	DEPARTMENT (400)		- continued				
400-13	Stone	1,000	391	1,000	142	200	48	1,232	1,232	
14	Gravel	2,500	5,768	3,500	10,319	000'9	3,069	28,632	28,632	
19	Notices	100	16	100	44	20	9	20	20	
21	Association Dues	10	∞	10	10	10		10	10	
23	Damages—Legal	0	0	0	10	2,500		1	1	
25	Outside Hire	3,500	7,595	7,000	17,300	7,500	7,414	8,235	8,235	
28	Medical Expenses	0	27	0	13	20	9	70	70	
32	Cleaning & Detergent	450	1,684	006	1,032	006	821	1,000	1,000	
33	Plant Maintenance	2,500	2,639	3,000	1,785	3,000	380	3,450	3,450	
34	Frames & Grates	0	0	450	153	1,000		1,500	1,500	
35	Storm Drain Pipe	1,000	1,562	1,500	851	1,500	359	1,920	1,920	
36	Blades	4,500	4,072	4,500	2,661	4,500	2,316	4,480	4,500	
37	Posts	0	0	250	319	300	73	1,062	1,000	
38	Layouts	2,000		1,000	750	1,000		1	1	
39	Major Repairs (over 500)	0	0	0	12,999	3,380	3,376	12,600	5,000	
42	Signs & Markings	000'9	5,635	000'9	3,053	000'9	3,288	6,264	2,000	
47	Traffic Lights	1,000	758	009'9	77	1,000	299	150	300	
61	New Equipment (small)	1,500	1,285	1,500	1,899	1,500		1,658	1,658	
99	Communications	300	294	300				200	200	
89	Expenses, Mileage	20	28	20	34	20	601	20	20	
69	Rental-Equipment	200	296	200	188	200	313	465	465	
73	Postage	0	7	0	10	20		20	20	
79	Brush Cutting	800	864	800		800		1,800	1,800	

ACCT.	ACCOUNT	7/1/75 to	7/1/75 to 6/30/76	7/1/76 to 6/30/77	6/30/77	7/1/7 to	7/1/77 to 6/30/78	7/1/78 to 6/30/79	6/30/79	Marron
NO.	DESCRIPTION	Budget	Expend.	Budget	Actual	Budget	Budget Act. 6 mo.	Proposed	Revised	Articles
		HIGH	HIGHWAY DEPARTMENT (400) — continued	PARTMEN	г (400) — с	ontinued				
400-80 682 682 682	Uniforms Engineering	1,500	2,009	2,350	2,307	2,350	484	3,380	3,380	
	Dainage Transportation (UPS) Diesel Fuel Reimbursements—Credits Miscellaneous	3,500 0	35 5,199 (641) 205	100 4,000 0	(113) 671 5,005	100	37	400 5,598	400 8,000	
TOTALS		220,615	275,767	254,235	257,192	279,778	115,237	406,244	325,750	21,369
			STRE	STREET LIGHTING (401)	NG (401)					
401-00	401-00 TOTALS	49,000	60,522	000'09	58,884	02,000	24,964	75,000	70,000	
			TOWN	TOWN CONSTRUCTION (406)	TION (406	<u> </u>				
406-01 P	Payroll Supplies		237		662	7,000		7,000	7,000	
13 8	l arvia Stone		866	12,000	286	1,800		1,800	1,800	
14 0 25 0 35 D	Gravel Outside Hire Drain Pipe, etc.		391	1,300	559 3,783 222	1,600		100	100 1,600	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

Warrant	Articles										
6/30/19	Revised			15,000		1	1		1,986 8,021 5,000	100	16,107
7/1/78 to 6/30/79	Proposed			15,000					1,986 8,020 5,000	100	16,106
8/30/28	Budget Act. 6 mo.								1,976 8,020 41		10,037
7/1/77 to 6/30/78	Budget	ntinued		15,000	æl.				1,976 8,020 5,000	100	16,096
6/30/77	Actual	(406) — col		999'5	TION (408			ID (409)	1,803 7,920 3,805	964	15,370
7/1/76 to 6/30/77	Budget	RUCTION		15,300	ER CONSTRUCTION (408)			TOWN ROAD AID (409)		0 00	13,003
9//08/9	Expend.	TOWN CONSTRUCTION (406) — continued	20,790	19,164	SEWER O		:	TOWI	1,786 6,200 237	5,940	14,203
7/1/75 to 6/30/76	Budget	10	20,790	20,790					1,786 6,200 5,000	1,000	14,636
ACCOUNT	DESCRIPTION		Appropriation Forward			408-02 Engineering-Morgenroth			A Funds B Funds Payroll Supplies	Gravel Outside Hire Bounds & Layouts Engineering Dynamite	S
ACCT.	NO.			TOTALS		408-02	TOTALS.		409-00		TOTALS

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410-00 Regular Subsidy Special Subsidy TOTALS	51,125	HIGHN 52,587			•				
(0)	51,125	52,587	WAT SUBS	HIGHWAY SUBSIDY (410)					
\sim	51,125	I	51,125	48,880	52,551	31,213	53,584 30,780	53,584 30,780	
	400	52,587	51,125	48,880	52,551	31,213	84,364	84,364	
	400	의	TOWN POOR (500)	(200)					
		1,210	1,400	1,553	009	188	009	009	
	100	170	100	186	150	26	150	150	
	1.500	524	200	975	800	76	800	800	
	4,000	5,214	6,500	4,483	5,000	606	5,000	5,000	
	3,000	1,753	1,000	7,284	4,000	1,939	4,000	4,000	
	200	118	200	107	200	∞	200	200	
	6,750	10,787	12,000	10,262	12,000	2,345	12,000	12,000	
SO HOSPITAL	200	0	0	52			T	1	
	200	0	200	0	200		200	200	
70 Clothing	200	24	150	74	150		150	150	
93 Payroll Ded.—Contra	0	(496)	0	(427)	100		100	100	
97 Insurance				205					
99 Miscellaneous	20	0		(1,029)					
TOTALS	17,000	19,304	22,150	23,907	23,350	5,521	23,350	23,350	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

ACCT.	ACCOUNT	7/1/75 to Budget	7/1/75 to 6/30/76 Budget Expend.	7/1/76 to 6/30/77 Budget Actual	6/30/77 Actual	7/1/77 to 6/30/78 Budget Act. 6 mo	6/30/78 Act. 6 mo.	7/1/78 to 6/30/79 Proposed Revised	6/30/79 Revised	Warrant
			108	SOLDIERS' AID (501)	D (501)					
501-04	Electricity & Gas	009	0	200	350	200	88	200	200	
06 07	rerepriorie Water Fuel & Heat	50	00	50	161	50 200		50	50 200	
26 27	Groceries Board & Care	2,000	704	1,500	277	200		200	200	
28	Medical Rent	100 3,500	1,064	100 2,000	57 959	100		100	100	
30	Hospital Clothing	00	00	100		100		100	100	
TOTALS.		096'9 .	1,768	4,150	2,389	2,650	88	2,650	2,650	
			OLD AGE	GE ASSIST	ASSISTANCE (502)	اء				
502-00	502-00 TOTALS	000'8	4,099	5,000	10,793	2,000	1,924	2,000	2,000	
		21	UNEMPLOYMENT ASSISTANCE (503)	MENT ASS	ISTANCE	(503)				
503-00	503-00 TOTALS	000′9 .	29,402	15,000	13,962	15,000	202	14,000	14,000	
			AID	AID TO DISABLED (504)	ED (504)					
504-00	TOTALS	. 4,000	2,861	3,000	5,693	5,000	2,159	2,000	2,000	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

NO. DESCRIPTION Budget Expend. Budget Actual Act	ACCT.	ACCOUNT	7/1/75 to	7/1/75 to 6/30/76	7/1/76 to 6/30/77	6/30/77	7/1/77 to 6/30/78	6/30/78	7/1/78 to 6/30/79	6/30/29	Warrant
ECREATION COMMISSION (600) r 6,660 7,089 7,835 7,575 9,807 6,200 9,828 9,828 r 3,000 3,000 3,000 3,500 3,500 - upervisor 1,660 2,000 2,000 3,307 3,328 - 2,000 2,000 2,000 3,307 3,328 - - 2,000 3,576 1,000 66 1,000 86 4,500 4,500 Gas 1,300 3,576 1,000 86 1,000 86 4,500 2,500 Gas 1,300 20 274 200 111 200 2,500 2,500 Gas 1,000 66 100 50 100 35 100 100 d. 0 0 0 0 0 175 1,775 2,615 1,052 3,360 2,000 ss 1,500 1,143 0 0		DESCRIPTION	Budget	Expend.	Budget	Actual		Act. 6 mo.		Revised	Articles
r 2,000				RECREAT	ION COMIN	11SSION (6	(00)				
The control of the co		Pavroll Total	6 660	7 089	7 835	7 575	9807	6 200	9 828	9 878	
2,000 2,000 3,000 — 1,660 2,835 3,307 3,328 — 2,200 4,670 3,010 2,978 4,975 1,600 6,402 4,500 3,000 3,576 1,000 66 1,000 86 4,500 2,500 3,000 3,576 1,000 66 1,000 86 4,500 2,500 3,000 3,576 1,000 66 1,000 86 4,500 2,500 3,000 180 200 274 200 111 200 2,500 1,000 82 1,00 50 111 200 2,500 2,500 1,000 82 0 51 1,75 1,775 2,615 1,500 2,00 2,00 1,000 1,100 1,480 500 1,270 1,200 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00		Director	3,000		3,000		3,500		3.500	2,0	
unnd Supervisor 1,660 2,835 3,307 3,328 - ss 2,200 4,670 3,010 2,978 4,975 1,600 6,402 4,302 st 3,000 3,576 1,000 66 1,000 86 4,500 2,500 city & Gas 1,300 997 1,300 1,289 1,500 214 2,500 2,500 city & Gas 1,300 180 200 274 200 111 200 2,500 one 0 0 0 0 35 100 100 100 aper Ad. 0 82 0 51 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,20		Asst. Director	2,000		2,000		3,000		3,000	1	
ss 2,200 4,670 3,010 2,978 4,975 1,600 6,402 4,302 signatures 2,000 3,576 1,000 66 1,000 86 4,500 2,500 city & Gas 1,300 997 1,300 1,289 1,500 214 2,500 2,500 cone 200 180 200 170 66 100 50 111 200 2,000 100		Playground Supervisor	1,660		2,835		3,307		3,328	1	
s 3,000 3,576 1,000 66 1,000 86 4,500 4,500 one 1,300 180 200 274 200 1111 200 2,500 2,000 one 1,000 66 100 50 1111 200 2,500 2,500 2,000 one 1,000 82 0 6 1,000 50 1111 200 2,500 2,000 one 1,000 82 0 51 175 1,000 150 150 ation Dues 1,600 1,358 1,720 1,775 2,615 1,052 3,360 2,000 ies 1,000 246 150 480 500 127 1,200 1,200 auipment (small) 1,300 1,143 0 466 784 26 1,200 1,200 auipmovements 0 0 6,500 0 1,800 auipmovements 0 0 6,500 0 380 1,800 auipmovements 0 0 6,500 0 380 1,500 1,500 auipmovements 0 0 6,500 0 380 1,800 auipmovements 0 0 0 6,500 0 300 1,500 auipmovements 0 0 0 6,500 0 0 1,500 auipmovements 0 0 0 6,500 0 0 1,500 auipmovements 0 0 0 0 0 0 0 0 0,500 auipmovements 0 0 0 0 0 0 0 0 0,500 auipmovements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Supplies	2,200	4,670	3,010	2,978	4,975	1,600	6,402	4,302	2,000
city & Gas 1,300 997 1,300 1,289 1,500 214 2,500 one 200 180 200 274 200 111 200		Repairs	3,000	3,576	1,000	99	1,000	98	4,500	4,500	
one 200 180 200 274 200 111 200 aper Ad. 0 0 0 0 0 - <td></td> <td>Electricity & Gas</td> <td>1,300</td> <td>266</td> <td>1,300</td> <td>1,289</td> <td>1,500</td> <td>214</td> <td>2,500</td> <td>2,500</td> <td></td>		Electricity & Gas	1,300	266	1,300	1,289	1,500	214	2,500	2,500	
aper Ad. 100 66 100 50 100 35 100 aper Ad. 0 82 0 51 175 150 ation Dues 1,600 1,358 1,720 1,775 2,615 1,052 3,360 ies 101 0 251 592 200 ies 101 246 150 480 500 127 1,200 iupplies 300 0 0 100 100 100 100 quipment (small) 1,300 1,143 0 466 784 26 1,200 ges, Mileage 100 111 300 46 200 1,800 ges, Mileage 1,400 320 1,800 46 20 1,800 ges, Mileage 0 6,500 1,800 1,500 1,500 ges, Mileage 0 0 6,500 1,800 1,500 ges, Mileage 0 0 <td< td=""><td></td><td>Telephone</td><td>200</td><td>180</td><td>200</td><td>274</td><td>200</td><td>111</td><td>200</td><td>200</td><td></td></td<>		Telephone	200	180	200	274	200	111	200	200	
oper Ad. 0 0 0 150 ation Dues 175 0 51 150 ation Dues 1,600 1,358 1,720 1,775 2,615 1,052 3,360 e Hire 101 0 0 251 592 200 ies 100 246 150 480 500 127 1,200 upplies 300 0 0 750 100 100 quipment (small) 1,300 1,143 0 466 784 26 1,200 gss, Mileage 1,400 320 1,800 905 1,800 46 200 mprovements 0 6,500 0 1,800 905 1,800 1,500 g 600 0 0 330 46 1,500 -		Water	100	99	100	50	100	35	100	100	
aper Ad. 0 82 0 51 175 175 1,052 3,360 sisk sinch Dues e Hire 1,600 1,358 1,720 1,775 2,615 1,052 3,360 sisk sisk sisk sisk sisk sisk sisk sis		Heat	0	0	0				1		
ation Dues Hire 1,600 1,358 1,720 1,775 2,615 1,052 3,360 200 251 592 200 200 480 500 127 1,200 120 300 0 0 466 784 1,600 1,143 0 466 784 1,800 1,140 320 1,800 905 1,800 905 1,800 905 1,500 905 1,500 905 1,500 905 1,500 905 1,500 905 1,500 905 1,500 905 1,500 905 1,500 905 905 905 905 905 905 905		Newspaper Ad.	0	82	0	51			150	150	
e Hire 1,600 1,358 1,720 1,775 2,615 1,052 3,360 ies 101 0 251 592 200 Alaintenance 100 246 150 480 500 127 1,200 Alaintenance 100 246 150 480 500 127 1,200 Alaintenance 150 669 500 0 750 100 100 Aquipment (small) 1,300 1,143 0 466 784 26 1,200 ses, Mileage 100 111 300 46 200 B Rinks 0 6,500 1,800 1,800 1,800 Improvements 0 6,500 0 1,500 1,500 g 600 0 1,500 1,500 1,500		Association Dues				175				-1	
ies 101 0 0 251 592 200 Maintenance 100 246 150 480 500 127 1,200 Supplies 300 0 0 750 750 750 quipment (small) 1,300 1,143 0 466 784 26 1,200 ses, Mileage 100 145 100 111 300 46 200 g 600 0 6,500 905 1,800 1,800 1,800 g 600 0 0 6,500 1,500 1,500 1,500		Outside Hire	1,600	1,358	1,720	1,775	2,615	1,052	3,360	3,360	
Alaintenance 100 246 150 480 500 127 1,200 Aupplies 150 569 500 750 750 300 0 0 100 100 100 100 quipment (small) 1,300 1,143 0 466 784 26 1,200 ses, Mileage 100 145 100 111 300 46 200 g 600 0 6,500 0 1,800 905 1,800 1,800 Improvements 0 6,500 0 6,500 1,500		Groceries	101	0	0	251		592	200	200	
Jupplies 150 569 500 750 750 300 0 0 100 100 100 quipment (small) 1,300 1,143 0 466 784 26 1,200 ses, Mileage 100 145 100 111 300 46 200 g 0 0 6,500 905 1,800 1,800 1,800 Improvements 0 0 6,500 0 1,500 g 0 0 3300 1,500		Plant Maintenance	100	246	150	480	200	127	1,200	1,200	
quipment (small) 1,300 1,143 0 466 784 26 1,200 ses, Mileage 100 145 100 111 300 46 200 g Rinks 0 0 6,500 1,800 905 1,800 1,800 Improvements 0 6,500 0 1,500 g 600 0 3300 1,500		Craft Supplies	150	569	200		750		750	750	
uipment (small) 1,300 1,143 0 466 784 26 1,200 100 145 100 111 300 46 200 Rinks 1,400 320 1,800 905 1,800 1,800 nprovements 0 6,500 0 1,500 600 0 0 1,500		Police	300	0	0		100		100	100	
ss, Mileage 100 145 100 111 300 46 200 Rinks 1,400 320 1,800 905 1,800 1,800 nprovements 0 6,500 300 1,500		New Equipment (small)	1,300	1,143	0	466	784	26	1,200	1,200	
Rinks 1,400 320 1,800 905 1,800 1,800 nprovements 0 0 6,500 - 600 0 0 300 1,500		Expenses, Mileage	100	145	100	111	300	46	200	200	
mprovements $0 0 6,500$ $ 600 0 0 300 1,500$		Skating Rinks	1,400	320	1,800	905	1,800		1,800	1,800	
600 0 0 300 1,500		Major Improvements	0	0	6,500				1	1	
		Mowing	009	0	0		300		1,500	1,500	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

NO. DESCRIPTION Budget Expend. Budget Actual	ACCT.	ACCOUNT	7/1/75 to	7/1/75 to 6/30/76	7/1/76 to 6/30/77	6/30/77	7/1/77 to	7/1/77 to 6/30/78	7/1/78 to 6/30/79	6/30/19	Warrant
Rubbish Removal Tangportation (UPS) Teams FECREATION COMMISSION (600) — continued Rubbish Removal 175 0 100 300 98 — — Arisapportation (UPS) Teams 50 0 100 300 20,000 300 300 Solution (Miscellaneous) 1,000 331 26,315 16,446 27,731 10,187 34,290 300 Payroll 20,235 20,873 26,315 16,446 27,731 10,187 34,290 32,190 Payroll Supplies (inc. Xmas lights) 1,250 1,747 1,250 246 200 300 200 Repairs 6 283 400 246 200 300 180 180 Gravel 0 0 0 46 0 6	NO.	DESCRIPTION	Budget	Expend.	Budget	Actual	1 1	Act. 6 mo.	Proposed	Revised	Articles
Rubbish Removal Transportation (UPS) Teams 175 0 0 700 98 - <			RECI	REATION	COMMISSIO	N (600) –	continued				
syroll 1,250 1,747 1,250 1,747 1,250 24,90 24,60 27,731 10,187 34,290 32,190 Syroll 1,250 1,747 1,250 829 1,900 190 7,980 - Spairs 0 283 400 246 200 300 200 Spairs 0 0 46 200 180 180 180 Sectricity 0 0 0 46 50 50 50 utside Hire 0 0 0 95 0 50 50 uilding & Grounds 0 0 400 300 2,570 5,570 entals 100 0 0 44	600-83	Rubbish Removal Transportation (UPS) Teams Miscellaneous	175 50 1,000	0 0 331	0 100 2,000		700 300 2,000	86	300	300	
Payroll Payroll 1,250 1,747 1,250 246 200 300 Supplies (inc. Xmas lights) 50 283 400 246 200 190 7,980 Repairs 0 283 400 246 200 180 Betricity 0 0 46 100 100 100 Gravel 0 0 0 55 0 2,570 Building & Grounds 0 0 400 300 2,570 New Equipment (small) 0 0 44 300 Rentals 100 0 44 44 Miscellaneous 100 0 44 44 Scare of Trees 1,315 2,700 190 8,560 3,3	TOTAL	S	20,235	20,873	26,315	16,446	27,731	10,187	34,290	32,190	2,000
Payroll Supplies (inc. Xmas lights) 1,250 1,747 1,250 829 1,900 190 7,980 Supplies (inc. Xmas lights) 50 283 400 246 200 180 Repairs 0 0 0 46 100 100 Gravel Outside Hire 0 0 400 95 300 2,570 Building & Grounds 0 0 0 300 2,570 2,570 New Equipment (small) 0 0 44 44 44 44 Rentals 100 0 0 44 44 44 44 Ascellaneous 100 2,119 2,050 1,315 2,700 190 8,560 3,					PARKS (60	<u>E</u>					
Supplies (inc. Xmas lights) 50 283 400 246 200 300 Repairs 0 0 0 46 180 Bectricity 0 0 0 100 Gravel 0 0 0 2,570 Outside Hire 0 0 0 2,570 Building & Grounds 0 0 0 2,570 New Equipment (small) 0 0 0 44 Rentals 100 0 0 44 Miscellaneous 100 0 0 44 Care of Trees 100 2,119 2,050 1,315 2,700 190 8,560 3,7	601-01	Payroll	1,250	1.747	1.250	829	1 900	190	7 980	1	
ire 0 0 0 46 100 100 0 0 0 46 100 100 0 0 0 46 100 0 0 0 0 55 300 300 0 0 0 50 0 0 44 0 50 0 0 0 44 0 50 0 0 0 44 0 50 0 0 0 444 0 50 0 0 0 444 0 50 0 0 0 444 0 68560 3,700 3	02	Supplies (inc. Xmas lights)	50	283	400	246	200)	300	200	
ire (Grounds Oous 100 0 0 0 0 0 0 0 0 0 0 0	03	Repairs	0	89	0				180	180	
ire 0 0 0 0 55 0 2,570 c Grounds 0 0 0 95 300 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04	Electricity	0	0	0	46			100	50	
ire 0 0 0 0 95 300 2,570 c Grounds 0 0 0 0 95 300 2,570 ous 100 0 0 0 44	14	Gravel	0	0	0	വ	0				
Grounds 0 0 400 300 300 0 0 0 0 0 0 0 0 0 0 0 0	25	Outside Hire	0	0	0	95			2,570		
ous 100 0 0 50 300 cots 100 0 0 50 44 cots 100 0 0 2,119 2,050 1,315 2,700 190 8,560	33	Building & Grounds	0	0	400		300				
ous 100 0 50 44 ees 100 0 0 44	61	New Equipment (small)	0	0	0		300				
ous 100 0 44 es 100 0 0 44 es 100 0 0 2,119 2,050 1,315 2,700 190 8,560	69	Rentals	0	0	0	50	1				
ees 100 0 0 0	66	Miscellaneous	100	0	0	44					
7,500 2,119 2,050 1,315 2,700 190 8,560		Care of Trees	100	0	0						
	TOTAL	S	1 500	2 119	2.050	1315	2 700	190	8 560	3 000	
			000/1	2,1,2	2,000,1	0,	2,700	2	0,0	200,0	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

ACCT.	ACCOUNT	7/1/75 to 6/30/76	9//08/9	7/1/76 to 6/30/77	6/30/77	7/1/77 to 6/30/78	8/30/78	7/1/78 to 6/30/79	6/30//9	Warrant
NO.	DESCRIPTION	Budget	Expend.	Budget	Actual	Budget A	Act. 6 mo.	Proposed	Revised	Articles
			ROBINSON POND RECREATION (605)	POND REC	REATION	(605)				
605-01	Payroll	5,940	7,215	8,133	7,246	8,640	6,183	11,516	11	
0 07	Supplies	300		400	413	c6/	4/6	705	705	
98	Electricity & Gas	90	0	0			06/	1 1	1 1	
05	Telephone Gravel	100	57	100	18	150	102	150	150	
25	Outside Hire	0	0	0	185	400		964	964	
61	New Equipment (small)	0	0	100		100		200	200	
69	Toilets—Rental	300	240	480	513	009	099	1,000	1,000	
76	Major Improvements	0 0 1	0 0	0		2,000		950	950	
95	Transportation	061	0	>	43		17	400		
TOTALS	S	0.8.9	7,512	9,213	8,418	12,685	8,196	15,885	15,885	
		α 1	ROBINSON POND IMPROVEMENT (606)	OND IMPE	OVEMEN	T (606)				
00-909	606-00 TOTALS	0	0	0					0	
		=1	INTEREST-	EST-TEMPORARY LOANS (700)	RY LOAN	(200)				
700-00	700-00 TOTALS	0	807	0	813			- 1	0	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

ACCT. ACCOUNT NO. DESCRIPTION		7/1/75 to Budget	7/1/75 to 6/30/76 Budget Expend.	7/1/76 to 6/30/77 Budget Actual	6/30/77 Actual	7/1/77 to Budget	7/1/77 to 6/30/78 Budget Act. 6 mo.	7/1/78 to 6/30/79 Proposed Revised	6/30/79 Revised	Warrant
			INTERES	INTEREST—BONDED DEBT (701)) DEBT (7	01)				
701-00 TOTALS		1,075	1,075	860	860	645	323	807	807	
		-1	INTEREST-LONG TERM NOTES (702)	LONG TER	MNOTES	(702)				
702-00 TOTALS		400	394	400	1,965	1,881	1,613	1,310	1,310	
		PA	PAYMENTS ON PRINCIPAL-BONDS (706)	N PRINCIP	AL-BOND	(902) \$(
706-00 TOTALS		2,000	5,000	5,000	2,000	2,000				
		PA	PAYMENTS ON PRINCIPAL-NOTES (707)	N PRINCIP	AL-NOTE	(Z0Z) S				
707-00 Long Term Notes (2)	tes (2)	1,875	1,875	1,875	35,875	35,875	35,875	13,750	47,750	
TOTALS		1,875	1,875	1,875	35,875	35,875	35,875	13,750	47,750	
			201	CEMETERIES (900)	(006)					
900-01 Payroll		1,000	394	1,500	828	1,000	100	1,000	1,000	
TOTALS		1,000	394	1.500	828	1.000	100	1,000	1,000	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

NO. DESCRIPTION Budget Expend. Budget Actual Budget Act. 6 mo. Actual Actual Budget Act. 6 mo. Actual	ACCT.	ACCOUNT	7/1/75 to 6/30/7	9//08/9	7/1/76 to 6/30/77		7/1/77 to 6/30/78	7/1/78 to 6/30/79	6/30/29	Warrant
Payroll 20,171 26,918 36,007 16,645 40,725 40,225 Head Librarian 6,642 8,645 9,164 10,000 10,000 Asst. Librarian 3,240 8,645 9,164 10,000 10,000 Asst. Librarian 3,240 8,240 6,615 7,012 240 Library Asst. 1,50 1,300 2,00 3,20 240 Substitute 1,680 0,260 3,20 3,00 3,00 Part Time 1,680 0,200 3,00 3,40 Custodian 1,680 0,260 3,00 3,00 Supstitute 1,680 0,300 3,00 3,00 Custodian 1,680 0,300 3,00 3,00 Supstitute 1,400 1,625 2,00 3,00 Supstitute 1,400 1,625 2,00 3,00 Supstitute 1,400 1,625 2,00 2,00 Supstitute 1,000 1,200 </th <th>NO.</th> <th>DESCRIPTION</th> <th>Budget</th> <th>Expend.</th> <th></th> <th></th> <th>Act. 6 mo.</th> <th>Proposed</th> <th>Revised</th> <th>Articles</th>	NO.	DESCRIPTION	Budget	Expend.			Act. 6 mo.	Proposed	Revised	Articles
Payroll 20,171 26,918 36,007 16,645 40,225 Head Librarian 6,642 8,645 9,164 10,000 10,000 Librarian 3,240 6,240 6,615 7,012 7,012 Librarian 3,240 6,240 6,625 6,625 6,625 Substitute 1,050 1,300 2,600 2,00 2,00 Part Time 1,050 1,300 2,600 3,120 2,40 Pages 3,534 5,383 8,788 9,828 9,828 Custodian 1,680 1,400 1,400 1,600 2,000 2,000 Supplies 1,400 1,400 1,625 2,000				-1	IBRARY (901)					
Head Librarian 6,642 8,645 9,164 10,000 10,000 Asst. Librarian 3,240 6,240 6,615 7,012 7,012 Asst. Library Asst. 3,875 5,200 6,240 6,625 6,625 Substitute 1,050 1,300 2,000 2,40 2,40 2,40 Pages 3,534 5,383 8,788 9,828 9,828 Custodian 1,680 0 2,400 3,400 3,400 Supplies 1,000 1,000 1,600 3,400 3,400 Supplies 1,000 1,000 3,000 3,000 3,000 Repairs 1,000 1,200 1,600 1,600 1,600 Repairs 1,000 1,200 1,600 1,600 1,600 Telephone 2,000 2,400 3,000 1,600 1,600 Telephone 1,000 1,200 1,600 1,600 1,600 Association Dues 0 0	10-100	Payroll	20,171		26,918	36,007	16,645	40,725	40,225	6.240
Asst. Librarian 3,240 6,240 6,615 7,012		Head Librarian	6,642		8,645	9,164		10,000	10,000	
Library Asst. 3,875 5,200 6,240 6,625 6,625 Substitute 150 150 200 240 240 Part Time 1,050 1,300 2,600 3,120 3,120 Part Time 1,680 0 2,400 3,900 3,400 Supplies 1,400 1,400 1,625 2,000 2,000 Repairs 1,500 1,400 1,625 2,000 2,000 Repairs 1,500 1,600 1,000 1,000 1,000 1,000 Repairs 1,000 1,200 1,625 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500		Asst. Librarian	3,240		6,240	6,615		7,012	7,012	
Substitute 150 150 200 240 240 Part Time 1,050 1,300 2,600 3,120 3,120 Pages 3,534 5,383 8,788 9,828 9,828 Custodian 1,680 0 2,400 3,900 3,120 Supplies 1,400 1,400 1,400 1,600 3,400 Supplies 1,500 5,000 2,000 3,000 Repairs 1,500 1,000 1,600 1,600 Repairs 1,000 1,200 1,600 1,600 Telephone 2,000 2,000 2,000 2,000 Water 1,000 1,300 2,500 2,500 2,500 Association Dues 0 0 2,500 2,500 2,500 2,500 Association Dues 0 0 0 2,500 2,500 2,500 Association Dues 0 0 0 0 2,200 2,230		Library Asst.	3,875		5,200	6,240		6,625	6,625	
Part Time 1,050 1,300 2,600 3,120 3,120 Pages 3,534 5,383 8,788 9,828 9,828 Custodian 1,680 1,400 1,400 1,000 3,000 3,100 3,100 Supplies 1,400 1,400 1,600 1,000 2,500 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000		Substitute	150		150	200		240	240	
Pages 3,534 5,383 8,788 9,828 9,828 Custodian 1,680 0 2,400 3,900 3,400 Supplies 1,400 1,400 1,625 2,000 2,000 Supplies 1,400 1,400 1,600 2,000 2,000 Repairs 1,500 1,500 1,000 1,000 1,000 Flectricity & Gas 1,000 1,200 1,500 1,600 1,600 Water 1,000 2,50 2,50 1,600 1,600 1,600 Heat 1,000 2,50 2,50 2,50 2,50 2,50 Mater 1,000 1,300 2,50 2,50 2,50 2,50 Association Dues 0 0 0 2,50 2,50 2,50 Groceries 0 0 0 2,50 2,50 2,50 New Equipment (small) 1,450 2,29 5,32 3,25 2,23 Nex penses, Mileage		Part Time	1,050		1,300	2,600		3,120	3,120	
Custodian 1,680 0 2,400 3,900 3,400 Supplies 1,400 1,625 2,000 3,000		Pages	3,534		5,383	8,788		9,828	9,828	
Supplies 1,400 1,400 1,625 2,000 2,000 Repairs 1,500 500 3,000 1,000 1,000 Electricity & Gas 1,000 1,200 1,500 1,600 1,000 Telephone 200 280 450 750 550 Water 100 235 300 300 300 Water 1,000 1,300 2,500 2,500 2,500 Association Dues 0 0 45 85 85 Outside Hire 0 0 2,500 2,500 2,500 2,500 Groceries 0 0 125 50 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,520 2,232 2,232 2,232 2,232 2,232 2,232 2,232 2,232 2,232 2,232 2,232 2,232 2,232 2,		Custodian	1,680		0	2,400		3,900	3,400	
Repairs 1,500 500 3,000 1,000 1,000 Electricity & Gas 1,000 1,200 1,500 1,600 1,600 Telephone 200 280 450 750 550 Water 100 235 300 300 300 Water 1,000 1,300 2,500 2,500 2,500 2,500 Association Dues 0 0 45 85 85 85 Outside Hire 0 0 45 85 85 85 Groceries 0 0 1,000 3,525 5,00 5,00 Groceries 0 0 1,000 3,256 2,232 2,232 Expenses, Mileage 50 700 200 200 200 200 Postage 0 0 0 200 200 200 200 Special Programs 150 400 400 400 400 Petty Cas	02	Supplies	1,400		1,400	1,625		2,000	2,000	
Electricity & Gas 1,000 1,200 1,500 1,600 1,600 Telephone 200 280 450 750 550 Water 100 235 300 300 300 Water 1,000 1,300 2,500 2,000	03	Repairs	1,500		200	3,000		1,000	1,000	
Telephone 200 280 450 750 550 Water 100 235 300 300 300 Heat 1,000 1,300 2,500 2,500 2,500 2,500 Association Dues 0 45 85 85 85 Outside Hire 0 0 45 85 85 85 Groceries 0 0 1,000 3,525 85 85 85 Maintenance 0 0 1,000 3,525 3,52	04	Electricity & Gas	1,000		1,200	1,500		1,600	1,600	
Water 100 235 300 300 Heat 1,000 1,300 2,500 2,500 2,500 Association Dues 0 45 85 85 Outside Hire 0 0 125 500 Groceries 0 0 1,000 500 Maintenance 250 5,320 3,525 3,525 New Equipment (small) 1,450 2,290 5,320 3,526 2,232 Expenses, Mileage 0 0 2,500 2,00 2,00 Postage 0 2,00 2,00 2,00 2,00 Special Programs 150 4,00 4,00 4,00 Petty Cash 0 0 0	02	Telephone	200		280	450		750	550	
Heat 1,000 1,300 2,500 2,000 2,00 <	90	Water	100		235	300		300	300	
Association Dues 0 45 85 85 Outside Hire 0 0 125 500 500 Groceries 0 0 1,000 3,525 3,525 Maintenance 250 1,000 3,525 3,525 New Equipment (small) 1,450 2,290 5,320 3,525 2,232 Expenses, Mileage 50 700 200 200 200 Postage 0 0 250 300 300 Training Schools 200 200 200 200 Special Programs 150 400 400 400 Petty Cash 0 0 180 -	07	Heat	1,000		1,300	2,500		2,500	2,500	
Outside Hire 500 500 500 Groceries 0 125 — — Groceries 0 1,000 3,525 3,525 Maintenance 250 1,000 3,256 2,232 New Equipment (small) 1,450 2,290 3,256 2,232 Expenses, Mileage 0 200 200 200 Postage 0 250 300 300 Training Schools 200 200 200 200 Special Programs 150 400 400 400 Petty Cash 0 0 180 —	21	Association Dues	0		0	45		85	85	
Groceries 0 125 — — Maintenance 250 1,000 3,525 3,525 3,525 New Equipment (small) 1,450 2,290 5,320 3,256 2,232 Expenses, Mileage 0 200 200 200 Postage 0 200 200 300 Training Schools 200 200 200 Special Programs 150 400 400 Petty Cash 0 180 -	25	Outside Hire						200	500	50,700
Maintenance 250 1,000 3,525 New Equipment (small) 1,450 2,290 5,320 3,256 Expenses, Mileage 50 200 200 Postage 0 200 200 Training Schools 200 200 200 Special Programs 150 400 400 Petty Cash 0 180 -	26	Groceries	0		0	125		1	1	
New Equipment (small) 1,450 2,290 5,320 3,256 Expenses, Mileage 50 200 200 Postage 0 250 300 Training Schools 200 200 200 Special Programs 150 400 400 Petty Cash 0 180 —	33	Maintenance	250		200	1,000		3,525	3,525	
Expenses, Mileage 50 700 200 200 Postage 0 250 300 Training Schools 200 200 200 Special Programs 150 400 400 Petty Cash 0 180 —	61	New Equipment (small)	1,450		2,290	5,320		3,256	2,232	
Postage 0 250 300 Training Schools 200 200 200 Special Programs 150 400 400 Petty Cash 0 180 -	89	Expenses, Mileage	20		700	200		200	200	
Training Schools 200 200 200 Special Programs 150 400 400 Petty Cash 0 180 —	73	Postage	0		0	250		300	300	
Special Programs 150 400 400 400 Petty Cash 0 180 -	74	Training Schools	200		200	200		200	200	
Petty Cash 0 0 180 –		Special Programs	150		400	400		400	400	
	81	Petty Cash	0		0	180		1	1	

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

ACCT. NO.	ACCOUNT DESCRIPTION	7/1/75 to Budget	7/1/75 to 6/30/76 Budget Expend.	7/1/76 to 6/30/77 Budget Actual	6/30/77 Actual	7/1/77 to 6/30/78 Budget Act. 6 mg	6/30/78 Act. 6 mo.	7/1/78 to 6/30/79 Proposed Revised	6/30/79 Revised	Warrant
			LIBRA	LIBRARY (901) - continued	continued					
901-99	Miscellaneous Audio Visual Books	100		0 0 8.103		300		300 13,825	300	
114	Social Security New Equipment—Furnace	1,250		1,575			15,000	4,500	4,500	
TOTALS.	· · · · · · · · · · · · · · · · · · ·	. 35,921	35,921	45,601	45,601	69,902	31,645	75,866	74,242	56,940
			HYDR	HYDRANT RENTAL (902)	AL (902)					
902-00	TOTALS	145,000	153,209	160,000 178,030	178,030	200,000	200,000 102,016	204,000	204,000	
			MEN	MEMORIAL DAY (906)	(906) A					
00-906	906-00 TOTALS (2,500 BiCent.)	2,600	73	100	73	100		100	100	
			NEW	NEW EQUIPMENT (907)	VT (907)					
907-00	TOTALS	. 24,000	23,965	72,500	34,041	000'68	89,000 105,043	109,150	109,150 117,150	109,760

ACTUAL AND BUDGETED COMPARISON - Town of Hudson, NH

ACCT.	ACCOUNT	7/1/75 to	7/1/75 to 6/30/76	7/1/76 to 6/30/77	6/30/77	7/1/77 to	7/1/77 to 6/30/78	7/1/78 to 6/30/79	6/30/29	Warrant
NO.	DESCRIPTION	Budget	Expend.	Budget	Actual	Budget	Act. 6 mo.	Proposed	Revised	Articles
			PLANN	PLANNING & ZONING (908)	ING (908)					
908-02	Supplies	150	362	150	1,319	300	42	150	150	
02	Telephone	0	0	25				1		
19	Notices	009	359	300	699	300	256	1,000	1,000	
20	Deeds Reg.—Plans	200	88	200	213	200	121	250	250	
21	Dues, Regional	2,900	2,702	2,800	2,660	2,800	2,660	2,800	2,800	
25 61	Outside Hire (app. 40,000) New Equipment (small)	0	3,163	009	5,115 85	1,500	425	1,500	006'9	
73	Postage Miscellaneous	00	86 5,407	100	814	1,000	347	1,000	1,000	
TOTALS	S:	3,850	12,167	4,175	7,353	6,100	3,851	6,700	12,100	
			NEW LAN	NEW LANDS & BUILDINGS (909)	DINGS (90	(6)				
00-606	Appropriation Forward TOTALS					55,565	48,797	140,700	l	85,000
			CAPITAL	CAPITAL RESERVE FUND (911)	FUND (91	[]				
911-00	911-00 TOTALS			2,000	5,000	2,000		2,000	2,000	
			REAPPRAIS	REAPPRAISAL OF PROPERTY (912)	OPERTY (9	112)				
912-00	912-00 TOTALS	3,000	4,796	60,000 61,220	61,220	4,000	23,000	5,000	2,000	000'09

NO. DI	ACCOUNT	7/1/75 to	6/30/76	7/1/76 to	6/30/77	7/1/77 to	6/30/78	7/1/75 to 6/30/76 7/1/76 to 6/30/77 7/1/77 to 6/30/78 to 6/30/79	/30/79	Warrant
	DESCRIPTION	Budget	Expend.	Budget Actual	Actual	Budget	Act. 6 mo.	Budget Act. 6 mo. Proposed Revised	Revised	Articles
		4.	HUDSON HISTORICAL SOCIETY (915)	STORICAL	SOCIETY	(915)				
915-00 TOTALS							3,000	I	1	
			Ð	GRAND TOTALS	FALS					
TOTALS. CREDITS		1,194,246 1,339,970 1,548,873	1,339,970	1,548,873		2,158,279	962,322	2,158,279 962,322 2,278,216 2,069,410 425,945	,069,410	425,94

SECTION I—PURPOSE OF APPROPRIATION	Appropriations Previous Fiscal Year	BUDGET (Recommended 1978 (1978-79)	COMMITTEE Submitted Without Recommendation
GENERAL GOVERNMENT:			
Town Officers' Salaries	14,772	21,500	20,000
Town Officers' Expenses	70,400	79,930	
Election & Registration Exp.	2,905	5,845	
Town Engineer		19,010	
Town Hall & Other Town Bldgs.	13,655	18,610	
Employees' Retirement &	54 400	70.000	
Social Security	51,400	72,000	
Building Inspector	13,551	14,356	
Conservation Commission	1,300	1,975	
PROTECTION OF PERSONS			
& PROPERTY:	206 267	307,500	32,584
Police Department Fire Department	296,367 162,799	210,810	19,970
Animal Control Officer	16,050	15,175	19,970
Insurance, incl. Blue Cross-	10,030	13,173	
Blue Shield	85,683	120,999	
Planning & Zoning	6,100	12,100	
Damages & Legal Expense	6,500	14,200	
Civil Defense	50	15	
HEALTH DEPT. (Incl. Hospitals			
& Ambulance):			
Health Officer—Ambulance—			
Visiting Nurses	13,700	13,750	
Sewer Maintenance	35,900	51,048	12,324
Town Dump & Garbage Removal	27,638	21,932	5,998
HIGHWAYS & BRIDGES:			
Town Maintenance—Summer			
& Winter	70,251	102,364	
Street Lighting	65,000	70,000	
General Expenses of Highway De		325,750	21,369
Town Road Aid	16,096	16,107	50.040
LIBRARIES:	69,902	74,242	56,940
PUBLIC WELFARE:	41.000	40.000	
Town Poor	41,000 5,000	40,000 5,000	
Old Age Assistance Aid to Permanently & Totally Dis	· ·	5,000	
PATRIOTIC PURPOSES (Memor	· · · · · · · · · · · · · · · · · · ·	3,000	
Day, etc.):	100	100	
RECREATION:	40,416	48,075	2,000
PUBLIC SERVICE ENTERPRISE		.0,010	2,000
Hydrant Rental	200,000	204,000	
Cemeteries	1,000	1,000	
Airports			
Advertising & Regional Assns.			

		BUDGET CO	
SECTION I—PURPOSE OF APPROPRIATION (Continued)	Appropriations Previous Fiscal Year	Recommended 1978 (1978-79)	Submitted Without Recom- mendation
DEBT SERVICE: Principal & Long Term Notes & Bo	onds 40,875	47,750	
Interest—Long Term Notes & Bond Interest on Temporary Loans	ds 2,526	2,117	
CAPITAL OUTLAY (List Below): Sewer Extension—Industrial Park	135,000 300,000		
Fire Truck—Pumper (907) Loader-Backhoe (907)			70,000 32,000
3/4 Ton Truck w/ Sander (907) 3 Truck Chassis (82,000); Plow			7,760
& Dump Body (13,000) Small Dump Truck (907)		95,000 7,150	
Voting Machines (907) New Lands & Buildings—Fire		15,000	
Station (909)	55,565		85,000
Payment to Capital Reserve Funds (911)	5,000	5,000	
Re-Appraisal of Property	4,000	5,000	60,000
Hudson Historical Society—	,,,,,,	3,555	00,000
History Book (915)	3,000		
TOTAL APPROPRIATIONS	2,158,279	2,069,410	425,945

SECTION II—SOURCES OF REVENUE	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Fiscal Year 1978
OF HEVELVOL	1 13001 1 001	1 13cai 1 cai	(1978-79)
FROM STATE: Interest & Dividends Tax	21 227	21 227	21.000
Railroad Tax	21,337 100	21,337	21,000 100
Savings Bank Tax	13,834	13,834	14,000
Meals & Rooms Tax	82,677	90,306	95,000
State Aid—Water Pollution Projects	02,077	145,977	33,000
Highway Subsidy (Cl. IV & V)	51,543	51,624	84,000
Reim. Forest Conservation Aid	0.,0.0	0.,02.	01,000
Reim. A/C Flood Control Land			
Reim. A/C Business Profits Tax			
(Town Portion)	83,331	85,414	87,000
Road Toll	5,500	5,089	5,000
TRA Funds	12,000	4,073	5,000
FROM LOCAL SOURCES:			
Dog Licenses	2,500	2,514	3,000
Business Licenses, Permits			
& Filing Fees	2,000	2,514	2,500
Motor Vehicle Permit Fees	185,000	232,242	250,000
Interest on Taxes & Deposits	90,000	94,512	50,000
Income from Trust Funds	400		
Withdrawal Capital Reserve Funds	_	5,000	-
Parking Meter Income	9,000	10,173	10,000
Fines & Forfeits—Municipal			
& District Court	_	_	вични
National Bank Stock Taxes Resident Taxes Retained	_	44	_
Normal Yield Taxes Assessed	600	600	600
Rent of Town Property	100	160	600 100
Sale of Town Property	100	6,150	6,000
Income from Departments	12,000	31,795	20,000
Ambulance	2,500	7,281	8,000
Misc, Income	5,000	1,541	2,000
Income from Municipal Utilities	0,000	1,511	2,000
Bond & Note Issues (Contra)	300,000		
State & Federal Grants	223,223	10,000	1,000
SURPLUS			
FROM FEDERAL SOURCES:			
Revenue Sharing	240,500	211,873	215,000
L.E.A.A. Funds		3,844	_

SECTION II—SOURCES OF REVENUE (Continued)	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Fiscal Year 1978 (1978-79)
*TOTAL REVENUES FROM ALL SOURCES EXCEPT PROPERTY TAXES	1,119,922	1,037,897	879,300
AMOUNT TO BE RAISED BY PROPERTY TAXES (Exclusive of County and School Taxes)			1,190,110
TOTAL REVENUES			2,069,410

^{*}Total estimated "Revenues from all sources except Property Taxes" deducted from Total "Appropriations recommended by Budget Committee" gives estimated "Amount to be raised by Property Taxes," exclusive of County and School Taxes.

BUDGET OF THE TOWN OF HUDSON, N. H.

TOWN WARRANT

THE TOWN OF HUDSON THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town in the County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hudson Lions Club, in said Hudson, on Tuesday, March 14, 1978 to elect Town Officers for the ensuing year and to vote by ballot on the following referendum questions:

- Are you in favor of increasing the Board of Selectmen to five members? (By Petition)
 YES
 NO
- 2. "Shall we adopt the new provisions of RSA 72:43-c relative to expanded exemptions on real estate for the elderly, changing the eligibility requirement that a person may own no more than \$35,000 in assets in any kind to a requirement that a person may own no more than \$50,000 in assets of any kind?"

YES NO

3. "Shall we adopt the new provisions of RSA 72:43-b relative to expanded exemptions on real estate for the elderly, changing the basis of the exemption from the equalized assessed valuation to the actual assessed valuation?"

YES NO

4. "Do you approve of having 2 sessions for the annual Town Meeting in this Town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session on a date set by the Selectmen, for transaction of other business?"

YES NO

ZONING REFERENDUM QUESTIONS

1. Are you in favor of the adoption of Amendment No. 1 as proposed by petition of the voters for this town?
(Approved by the Planning Board)

YES

NO

DESCRIPTION: The proposed amendment changes from A-2 Residential to A-1 Residential the property beginning at a point on Rt. 102 at the southerly border of French's property, in a northerly direction on Rt. 102 to the northern boundary of Juneau's property and easterly to a depth of 2,500 feet from the center line of Rt. 102. The northern boundary will be formed by a line perpendicular to Rt. 102. The sourthern boundary will be formed by the southern boundary of French's property and southern boundary of Ridgefield Estates.

2. Are you in favor of the adoption of Amendment No. 2 as proposed by petition of the voters for this town?
(Disapproved by the Planning Board)

YES

NO

DESCRIPTION: The proposed amendment changes from Residential A-2 and Rural (D), to Business B-1, the following area:

- (a) Beginning at a point at the intersections of the center line of River Road, Rte. 3-A and intersection of the center line of Lowell Road, Rte 3-A and the center line of Dracut Road; thence
- (b) Northerly along the center line of Lowell Road, Rte. 3-A to the center line of Pelham Road and Lowell Road, Rte. 3-A intersection; thence
- (c) Easterly along the center line of Pelham Road a distance of 625 feet; thence
- (d) Southerly along a line of 625 feet from and parallel to the center line of the Lowell Road to the Davenport Road; thence
- (e) Southerly along a line of 625 feet from and parallel to the center line of the Dracut Road to the center line of Groves Road; thence
- (f) In a Southerly direction along a line 625 feet from and parallel to the center line of Dracut Road 225 feet; thence
- (g) In a Southwesterly direction approximately 2,200 feet to the center line of River Road, Rte. 3-A; thence
- (h) Northerly along the center line of River Road, Rte. 3-A, a distance of 725 feet to the center line of Stuart Street; thence
- (i) Northerly along the center line of River Road, Rte. 3-A and intersections of the center line of Lowell Road and Dracut Road to the point of beginning.
- 3. Are you in favor of the adoption of Amendment No. 3 to the existing town Zoning Ordinance as proposed by the Planning Board?

 (Approved by the Planning Board)

 YES

 NO

DESCRIPTION: The proposed amendment changes the area north of the Sagamore Bridge Road but west of Rte. 3-A to Industrial, the new proposed area to abut the present Industrial Zone to the North, as follows: "Beginning at the point of intersection of Lowell Road and the Sagamore Bridge Road and travelling westerly along same road to the Merrimack River, then north to the present Industrial Zone, and east along the south boundary of the Industrial Zone out to the Lowell Road, then south back to the point of beginning."

4. Are you in favor of the adoption of Amendment No. 4 to the existing town Zoning Ordinance as proposed by the Planning Board?

(Approved by the Planning Board)

YES

NO

DESCRIPTION: The proposed amendment changes the size of Business signs in the A-1 and A-2 (Residential) districts from six (6) sq. ft. to a maximum of three (3) sq. ft.

5. Are you in favor of the adoption of Amendment No. 5 to the existing town Zoning Ordinance as proposed by the Planning Board?

(Approved by the Planning Board)

YES

NO

DESCRIPTION: The proposed amendment will prohibit the construction of two or more residential dwellings on one lot without a subdivision plan which meets the minimum requirements for area and frontage.

6. Are you in favor of the adoption of Amendment No. 6 to the existing town Zoning Ordinance as proposed by the Planning Board?

(Approved by the Planning Board)

YES

NO

DESCRIPTION: The proposed amendment strikes out the minimum lot size requirements for areas served by only one (1) utility; namely, either town water or a town sewer.

7. Are you in favor of the adoption of Amendment No. 7 to the existing town Zoning Ordinance as proposed by the Planning Board?

(Approved by the Planning Board)

YES

NO

DESCRIPTION: The proposed amendment changes the requirement for parking spaces for hotels and stores; in the case of hotels, the parking space is changed from "one parking space for each three (3) guest sleeping rooms" to "one parking space for one guest sleeping room." In the case of stores, "at least one parking space for each 100 sq. ft. of store floor area" will be required instead of the present requirement of "one parking space for each 60 sq. ft. of store floor area."

8. Are you in favor of the adoption of Amendment No. 8 to the existing town Zoning Ordinance as proposed by the Planning Board?

(Approved by the Planning Board)

YES

NO

DESCRIPTION: The proposed amendment deletes the written definition of boundaries in the Zoning Ordinance, except the Wetlands Ordinance and provides that the written definitions of zoning area boundaries will be retained in an annex to the Zoning Ordinance and maintained by the Town Engineer.

9. Are you in favor of the adoption of Amendment No. 9 to the existing town Zoning Ordinance as proposed by the Planning Board? (Approved by the Planning Board)

YES

NO

DESCRIPTION: The proposed amendment changes the set back requirements for Commercial buildings on major collector and commercial streets, as defined in the Zoning Ordinance, from 30 feet to 50 feet within Zones B-1, B-2, C or D.

10. Are you in favor of the adoption of Amendment No. 10 to the existing town Zoning Ordinance as proposed by the Planning Board?

(Approved by the Planning Board)

YES

NO

DESCRIPTION: The proposed amendment amends Article III (Table of Use regulations as follows:

- (a) Under Section 1 (b), Community facilities, item 2, referring to Educational schools, including but not limited to kindergartens, day care centers, nurseries, and day camps; such uses are prohibited in Zones A-1 and A-2 unless the facility is approved at a special or regular town meeting.
- (b) Under Agricultural, Section 1 (c), item 1, the words "except a stand for retail sale" are deleted and the words "not for wholesale, or retail saile" are added in Zones A-1 and A-2.
- (c) Under Retail and Service, Section 1 (d), item 11, the words "Home occupation with 3 or less persons" are deleted in A-1 and A-2 Zones and the following words are substituted in the A-1 and A-2 Zones—"Home occupation with 2 or less persons not being the type of business to cause offense or annoyance to neighbors. No heavy equipment, no business additions or alterations to buildings, no trucks, noise, smoke, noxious odor or other annoyance or nuisances, shall be permitted in Zones A-1 and A-2. Signs shall be in conformance with current Zoning regulations pertaining to signs and a cease and desist order shall be issued by the appropriate officials for violation.
- (d) Under Retail and Service, Section 1 (d), item 8, the words "Convalescent or nursing homes" are deleted from A-1 and A-2 Zones.
- 11. Are you in favor of the adoption of Amendment No. 11 as proposed by petition of the voters for this town?
 (Disapproved by the Planning Board)

 YES

 NO

DESCRIPTION: The proposed amendment changes the following area from Residential A-a to Residential A-1, as follows: "The area which is presently zoned A-2, Residential, with a northern boundary as follows: Starting on the Lowell Road (Rt. 3-A) easterly along the southern boundary of Oblate Fathers Association, Tax Map 10-17, Tax #9910, Presentation of Mary Property, Tax Map 14-2 and the southern boundary of Tax Map 14-142, thence southerly along the center line of Burns Hill Road to the intersection of Wason Road, Musquash Road, and Burns Hill Road. As the southern boundary running from the Dracut Road along the northern boundary of the easement for the power transmission lines to Musquash Road."

12. Are you in favor of the adoption of Amendment No. 12 to the existing town Zoning Ordinance as proposed by the Planning Board?

(Approved by the Planning Board)

YES

NO

DESCRIPTION: The proposed amendment deletes Section 5 in Article IX, Administration, in its entirety and substitutes in its place the following: "Section 5. A person, aggrieved by a decision or order of the town Building Inspector concerning a Zoning Ordinance, may appeal their form to the Zoning Board of Adjustment. A person aggrieved by any portion of the Building Codes should appeal to the Board of Appeals. Such an appeal must be made within 30 days from the date of the order or decision complained of, in writing, addressed to the clerk of the appropriate board. Such appeal shall state every reason for reversing or modifying the order complained of. Petitions for variance shall also be filed with said clerk."

13. Are you in favor of the adoption of Amendment No. 13 to the existing town Zoning Ordinance as proposed by the Planning Board?

(Approved by the Planning Board)

YES

NO

DESCRIPTION: The proposed amendment transfers the previously adopted Building Code by the voters of the town to a separate document entitled "BUILDING CODE, TOWN OF HUDSON" with the following appropriate codes:

- (a) Structures—National Building Code (latest edition)
- (b) Electrical—National Electrical Code (latest edition)
- (c) Plumbing—BOCA Plumbing Code, as approved and adopted by the State of New Hampshire.
 - (d) FHA Code—National Architectural Standards Code.

All codes are to be the current edition with all amendments and additions made a part thereof.

14. Are you in favor of the adoption of Amendment No. 14 to the existing town Zoning Ordinance as proposed by the Planning Board?

(Approved by the Planning Board)

YES

NO

DESCRIPTION: The proposed amendment states that:

- (a) No more than One Hundred and Fifty (150) family dwelling units shall be permitted to be built in one calendar year. A duplex shall be considered as two (2) units.
- (b) Each sub-divider be granted Building Permits on the 1st, 4th, and 8th months of the calendar year.
- (c) Each sub-divider be granted an equal share of permits, based on the percentage of lots in an approved sub-division at the issuing period.
 - (d) Any sub-divider of two (2) house lots will be excluded from this ordinance.

For this purpose the polls will be open at 7:00 a.m. and will close at 7:00 p.m.

The following articles of the Warrant to be taken up on Saturday, March 18, 1978 at the Hudson Memorial School Auditorium in said Hudson at 10:00 a.m.

- 1. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year. (By Selectmen)
- 2. To see if the Town will vote to accept numerous bequests as Trust Funds, the income to be used for the perpetual care of the various cemetery lots. (By Selectmen)
- 3. To see if the Town will authorize the Selectmen to pledge the credit of the Town in anticipation of taxes, said amount not to exceed the amount of the previous year's taxes, committed to the tax collector for collection. (By Selectmen)

- 4. To see if the Town will vote to authorize and empower the Selectmen to sell and convey at public auction, or sealed bid, any or all real estate acquired by the town for unpaid taxes, pursuant to RSA 80:42 as amended in 1977. (By Selectmen)
- 5. To see if the Town will vote to authorize the conservation commission to retain the unexpended portion of its 1977-1978 appropriation, said funds to be placed in a special conservation fund in accordance with RSA 36-A:5. (By Petition)
- 6. To see if the Town will vote to rescind Article 16 in the 1973 town warrant, as passed by the voters of the town, relating to a schedule of building permit fees, and substitute in its place the following schedule of building permit fees:
 - A. Per the annual town meeting of March 1978, the following schedule of building permit fees has been adopted.
 - 1. \$3.00 for any permit with a valuation up to \$1,000.
 - 2. \$2.00 per thousand for any permit with a valuation over \$1,000.

B. Swimming Pools

- 1. Permit fee for erection and installation of above-ground pools is \$5.
- 2. Permit fee for erection and installation of in-ground pools is \$10. (By Selectmen)
- 7. To see if the Town will vote to authorize the purchase of three Mack Model R600 truck chassises, to replace some worn out and obsolete units, and to appropriate a sum not to exceed \$82,000.00 for this purpose, said sum if necessary to be raised by the issuance of serial bonds or notes under, and in compliance with the provisions of the Municipal Finance Act N.H.R.S.A. Chapter 33:1 as amended and to authorize the Selectmen to issue and negotiate such bond or notes, and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bond or notes, as shall be in the best interest of the Town and/or authorize funds from Revenue Sharing to be applied to same. (By Petition) (Approved by the Budget Committee)
- 8. To see if the Town will vote to authorize the Highway Department to purchase a 350 Ford Dump Truck for a patch truck and to raise and appropriate a sum of \$7,150 for this purpose. (By Petition) (Approved by Budget Committee)
- 9. To see if the Town will vote to authorize the Highway Department to purchase a complete Plow and Dump Body to replace a 1947 Plow and Dump Body for the sum of \$13,000 and to raise and appropriate the amount for said purpose. (By Petition) (Approved by Budget Committee)
- 10. To see if the Town will vote to hire an additional two employees for the Highway Department at a sum not to exceed \$9,464 per employee for a total of \$18,928 and raise and appropriate a sum not to exceed that amount for said purpose. (By Petition) (\$9,464 Approved by the Budget Committee)

- 11. To see if the Town will vote to hold its Annual Town Meeting and Election of Officers on the second Tuesday in May instead of the second Tuesday in March. This is in pursuance of RSA 39:1-a of the New Hampshire Revised Statutes Annotated.
- 12. To see if the Town will vote to require the Selectmen to submit, in article form, all increases in town personnel and all wage increases, affecting town personnel, including elected and appointed officials, at all future town meetings, regular or special. This policy shall remain in effect until rescinded by a vote of the town at a future annual town meeting. (By Petition)
- 13. To see if the Town will vote to increase the salary of the Road Agent from \$14,000 per year to \$18,000 per year to include all overtime and expenses in the same, and raise and appropriate the sum of \$4,000 for that purpose effective July 1, 1978. (By Petition) (\$2,000 Approved by Budget Committee)
- 14. To see if the Town will vote to increase the wages of the Highway Department employees in accordance with the following:

		Present Salary	Proposed Salary
1.	ROAD AGENT Al Hogan	\$14,000	Warrant** Article
2. 3.	WORKING FORMEN W. Watson R. Pelletier	12,186 11,150	\$13,416 12,272
4. 5.	MECHANICS J. Mack C. McLean	10,608 10,504	11,648 11,544
6. 7. 8. 9.	HEAVY EQUIPMENT OPERATORS F. Carlton F. Kennedy J. Caron R. DiStefano J. Briand	11,039 10,338 9,926 9,592 9,258	12,168 11,336 10,920 10,504* 10,192*
11. 12. 13. 14.	TRUCK DRIVERS E. Lampron D. Pelletier G. Sprague D. Aldrich R. Briand	8,978 8,796 8,602 8,602 8,602	9,880 9,672* 9,464* 9,464* 9,464

These salaries to be maximum possible at the discretion of the Road Agent as to who should receive what percentage. All wages to be set at an hourly rate except for the Road Agent who will be on salary.

For this purpose, the Town shall raise \$13,763 for said purpose, effective July 1, 1978. (By Petition) (Without Recommendation by Budget Committee)

*Denotes new job titles

- 15. To see if the people will vote to rescind Article 21 of the Town Meeting of 1976 which reads:
- "Article 21. To see if the Town will vote to authorize the Selectmen to negotiate a contract for the reappraisal of all taxable property in the Town and to raise and appropriate \$55,000 for same; said reappraisal to be completed in time for use in the 1978 tax bills; also that the reappraisal of all new and improved construction in the Town be a continuous practice in the years following such reappraisal and shall continue until rescinded by a subsequent Town Meeting. (By Petition)
- 16. To see if the Town will vote to appropriate the sum of \$2,800 to increase the Selectmen's salary to \$3,200 each per year, to take effect the fiscal year of 1978-79. (By Selectmen) (Approved by Budget Committee)
- 17. To see if the Town will vote to raise and appropriate the sum of \$22,184 for a ten percent across the board salary increase to be effective July 2, 1978, for the Police Department. (By Petition) (Without Recommendation by Budget Committee)
- 18. To see if the Town will vote to establish the position of clerk in the Police Dept. The duties of the clerk will be the typing of all accident reports, all filing and record keeping duties that are presently being done by the dispatchers on a part-time basis. The dispatchers are not able to handle both jobs efficiently as their main function is to answer all calls coming into the Police Dept. and to dispatch police units; and to raise and appropriate the sum of \$8,000 for same. (By Petition) (Approved by Budget Committee)
- 19. To see if the Town will vote to prohibit the boarding of any stray or unclaimed dogs from any town, other than Hudson, except with the approval of the Board of Selectmen and, if such approval is given by the Selectmen, the town requesting the service shall compensate the town for the full value of all expenses, including boarding fees, of such stray or unclaimed dogs. This article shall remain in effect until rescinded by the voters of the Town at some future annual Town Meeting. (By Petition)
- 20. To see if the Town will vote to raise and appropriate an amount not to exceed \$15,000.00 for the purchase of 50 electronic voting machines and related equipment to collate and tabulate votes, said equipment to have the approval of the State Ballot Law Commission, \$7,000.00 to be appropriated in the 1978-79 budget and \$8,000.00 in the 1979-80 budget, and to authorize the Selectmen to borrow money pursuant to Chapter 33 of the Municipal Finance Act. (By Petition) (Approved by Budget Committee)
- 21. To see if the Town will vote to authorize the Board of Selectmen to enter into a sewer agreement with the City of Nashua; said agreement to cover the terms and conditions of Hudson's tie-in with the Nashua Treatment Plant. (By Selectmen)

^{**}Subject to change per warrant article No. 2.

- 22. To see if the Town will vote to authorize the Selectmen to adopt an ordinance regulating sewer use by residential and industrial users, such that it will be compatible with the City of Nashua's ordinance and be in compliance with State and Federal regulations. (By Selectmen)
- 23. To see if the Town will vote to require the Selectmen to hire a secretary/stenographer to record minutes at all Selectmen's meetings and other Board meetings as deemed necessary by the Selectmen, and to raise and appropriate the sum of \$1,000 for the same. (By Selectmen) (\$2,000 Approved by the Budget Committee)
- 24. To see if the Town will vote to raise and appropriate the sum of \$167,970.00 as the salary account for the Fire Dept. for the fiscal year July 1, 1978 through June 30, 1979 as printed in the Town Report. This figure covers the fourteen (14) full time employees and thirty-four (34) call members. (By Petition) (\$31,821 Approved by the Budget Committee)
- 25. To see if the Town will vote to authorize the Selectmen to negotiate the lease of a building in the Flagstone, Wasson, Lowell Road area to be used as a Sub-Fire Station until such time as conditions, such as the proposed belt line, other developments or overall planning is completed and for this purpose raise and appropriate the sum of \$4,000.00 for the lease and \$1,000.00 for operating costs. (By Petition) (Approved by Budget Committee)
- 26. To see if the Town will vote to raise and appropriate the sum of \$16,340.00 to hire the present CETA employee as of July 1, 1978 (\$9,880.00) and hire one additional Firefighter-EMT'A starting October 2, 1978 (\$6,460.00) or take any other action thereof. (By Petition) (Approved by Budget Committee)
- 27. To see if the Town will vote to raise and appropriate the sum of \$3,380.00 to hire a clerk, typist and fill-in dispatcher for the Fire Dept. starting January 1, 1979. (By Petition) (Approved by the Budget Committee)
- 28. To see if the people of the Town of Hudson will vote to establish a health permit to be issued by the Board of Health and the Health Officer to all establishments governed by the health and sanitary laws of the State of New Hampshire. This article would not include individual establishments such as insurance, real estate, small repair shops, small apartment houses, service stations, garages, automotive shops, electrical shops, etc. The above permit would be subject to withdrawal any time by the health officer for violations of the health and sanitary laws of the State of New Hampshire and the Town of Hudson. Permits to be renewed annually from the date of issue. No business which comes under the health and sanitary laws of the State of New Hampshire will operate without a permit. Issuance of permits are subject to inspection by the health officer. Permits are not transferable. Fee of \$2.00 would go to a separate account to defray costs of printing and record keeping.
- 29. We the undersigned request the Recreation Commission to expand its existing programs and to add new activities as they see fit. This is to benefit the teenagers, adults and senior citizens of Hudson and to let them participate in those activities at their own will. And to raise and appropriate \$2,000.00 for same. (By Petition) (Without Recommendation by Budget Committee)

- 30. To see if the Town will vote to raise and appropriate the sum of \$5,400 to pay for the services of professional planners (staff members of the Nashua Regional Planning Commission), materials, etc. in order to undertake a long-range planning program for the orderly future growth of the Town; said program to be conducted by the Planning Board with the assistance of a citizen Sounding Board composed of residents representing a broad cross-section of the Town. (By Petition) (Approved by Budget Committee)
- 31. To see if the Town will vote to authorize the Board of Selectmen to formally accept all streets and roads, after the Planning Board has released all bonds, or other forms of surety, and certified, in writing, to them that the streets or roads have met the requirements of the Subdivision Regulations. Such acceptance shall only occur after the Selectmen have conducted a public hearing on the streets or roads in question. (By Selectmen)
- 32. To see if the Town will vote to accept the following streets, located in the Town of Hudson, notwithstanding the present Zoning Ordinance which provides for the acceptance of streets through a public hearing held by the Selectmen:

Abbott Street, Alpha Street, Andrews Avenue, Ash Street, Aspen Street, Atwood Avenue (from Lowell Rd. to 1400' +/- Southwesterly), B Street, Bay Street, Belknap Terrace, Birch Street, Blackstone Street, Bond Street, Bonnie Lane, Bruce Street, Bungalow Street, Burton Street, Butternut Street, C Street, Campello Street (from Kenyon Terrace to Gambia St.), Campello Street (from Merrimack Street to 380' +/- Northwesterly), Cape Drive, Cardinal Drive, Cedar Street, Chalifoux Road, Chapin Street, Charbonneau Street, Chatham Street, Clark Street, Circle Drive (from Old Derry Rd. to the Town Line), Clifton Street, Coll Street, Colson Road (from Wasson Rd. to the State Hwy, Layout), Cottonwood Drive, Cross Street (from 200' Northwesterly of Clark St. to 350' Southwesterly of Winn Ave.), Daniel Webster Drive (from Greeley St. to 1165' Northeasterly), Daw Street, Dumont Road, Dugout Road, E Street, Easy Street, Edgar Court, Ferry Avenue, Fir Street (from Cedar St. to Tamarack St.), First Street, Frenette Drive, Gibson Road (from Kimball Hill Rd. to the Town Line), Grand Avenue, Greentrees Drive, Griffin Road (from Robinson Rd. to the Town Line), Grigas Street, Gulf Street, Haverhill Street, Hayward Place, Hazlewood Road, Hemlock Street, Hickory Street, Hopkins Drive, Industrial Drive, Jackson Drive, Jefferson Drive, Joseph Avenue, Juniper Street, Kenyon Terrace, Lampron Street, Ledge Road (from Derry St. to 2800' Northeasterly), Leslie Street, Linda Street, Lindsay Street, Lions Avenue, Locust Street, Lorraine Street, Lovewell Street, Madison Street, Magnolia Drive, Marshall Street, Maywood Street, McCrady Drive, Meadowlark Drive, Merrill Street, Nevens Street, Newland Avenue, Newton Street, Noel Street, Nottingham Street, Oak Avenue, Oakwood Street, Oban Drive (from Porter Ave. to Cross St.), Phillips Drive, Page Road (from Derry St. to the Town Line), Pine Road, Porter Avenue, Power Street, Radcliffe Drive (from Winnhaven Dr. to Sunrise Dr.), Rayes Drive, Rega Avenue, Regina Avenue, Rena Avenue, Ricky Drive, Ridgecrest Drive, Rita Avenue, Riverside Avenue, Riverview Avenue, Robin Drive (from Marsh Rd. to Meadowlark Dr.), Rose Drive, Sagamore Park Road, St. John Street, Savin Street, Second Street, Sherburne Road (from

Dracut Rd. to the Town Line), Short Street (from Greentrees Dr. to beyond Merrill St.), Spruce Street, Stanley Avenue, Stuart Street, Summer Street, Sunrise Drive, Sycamore Street, Tamarack Street, Tate Street, Tesseier Street, Third Street, Thorning Road, Tolles Street, Towhee Drive (from Derry St. to Cardinal Dr.), Travers Street, Vernon Street, Vinton Street, Washington Street, Watts Circle, Wayne Street, Whip-Poor-Will Drive (from Derry St. to Cardinal Dr.), Willow Street, Winn Avenue, Winnhaven Drive, Wyeth Street, York Road, Youngs' Drive, Woodcrest Drive. (By Selectmen)

- 33. To see if the Town will vote to raise and appropriate the necessary monies to increase the wages and salaries of all full-time personnel by a sum of not less than \$5.00 per week and not more than \$12.00 per week, the amount of said increase to be at the discretion of the Selectmen, after consultation with the department heads. This Article shall rescind all previous articles and shall remain in effect until rescinded by the voters at some future annual Town Meeting. (By Petition) (Without Recommendation by Budget Committee)
- 34. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to install an auxiliary power plant to supply emergency power to both Town and Fire Department buildings. (By Petition) (Approved by Budget Committee)
- 35. To see if the Town will vote to raise and appropriate the sum of \$40,000 for the reconstruction of Route 102 from Cummings Street to Elm Avenue, said money to be used in conjunction with accumulated funds in the Town Road Aid "B" Fund Account as the Town's 30% portion of construction costs. (By Selectmen) (\$1.00 Approved by Budget Committee)
- 36. To see if the Town will vote to authorize the withdrawal from Federal Revenue Sharing Funds the following:
 - 1. \$8,000 to help defray the cost of nursing services to residents of Hudson by the Visiting Nurse Service of Nashua.
 - 2. \$204,000 for fire protection; said funds to be applied to the cost of hydrant rental.

(By Selectmen) (Approved by Budget Committee)

- 37. To see if the Town will vote to authorize the Selectmen to have all taxable property in the Town reappraised as soon as possible by the Department of Revenue Administration, and to raise and appropriate the sum of \$60,000.00 for this purpose; and that the Department of Revenue Administration shall be the only agency authorized to perform such reappraisals of the Town; and that the reappraisal of all new and improved construction in the Town shall be a continuous practice. (By Petition) (Disapproved by Budget Committee)
- 38. To see if the Town will vote to raise and appropriate the sum of \$50,700 to cover the cost of architects' fees and preliminary engineering, through working drawings, for a 15,000 sq. ft. (approximately) building adjacent but connected to the present Hills Memorial Library. (By Petition) (Disapproved by Budget Committee)

- 39. To see if the Town will vote to raise and appropriate the sum of \$6,240 to establish an additional position for Library Assistant, 40 hours per week at the Hills Memorial Library to facilitate and further service the patrons of Hudson by remaining open continuously from 9:30 a.m. to 9:00 p.m., 5 days a week and from 9:30 until 5:00 p.m. on Saturdays. (By Petition) (Disapproved by Budget Committee)
- 40. To see if the Town will vote to authorize the Selectmen to hire a full-time Business Administrator/Administrative Assistant, at a salary not to exceed \$18,000 and raise and appropriate money for the same. (By Selectmen) (Disapproved by Budget Committee)
- 41. To see if the Town will vote to authorize the purchase of a new pumper; 1250 GPM-, 750-1000 Gal. Tank, Diesel Automatic so that all stations will be equipped with a front line pumper and for this purpose raise and appropriate the sum of \$70,000 for same, said sum if necessary to be raised by the issuance of serial bonds or notes under, and in compliance with the provisions of the Municipal Finance Act N.H.R.S.A. Chapter 33:1 as amended and to authorize the Selectmen to issue and negotiate such bond or notes, and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bond or notes, as shall be in the best interest of the Town and/or authorize funds from Revenue Sharing to be applied to same. (By Petition) (Disapproved by Budget Committee)
- 42. To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to build a new Fire Station on the Robinson Road on Town owned land approx. opposite entrance to Kienna Road said sum is necessary to be raised by the issuance of serial bond or notes under, and in compliance with the provisions of the Municipal Finance Act N.H.R.S.A. Chapter 33:1 as amended and to authorize the Selectmen to issue and negotiate such bond or notes, and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bond or notes, as shall be in the best interest of the Town and/or authorize funds from Revenue Sharing to be applied to same. (By Petition) (Disapproved by Budget Committee)
- 43. To see if the Town will raise and appropriate the sum of \$20,000.00 as the annual salary of the combined office of Town Clerk-Tax Collector in lieu of any statutory fees payable to the Town Clerk-Tax Collector, with all such statutory fees collected by said Town Clerk-Tax Collector reverting to the Town General Fund. The Town Clerk-Tax Collector shall pay out of his annual salary of \$20,000.00 all wages or salaries incurred in the employment of all persons hired by him in the performance of his statutory duties. The expenses of said combined office of Town Clerk-Tax Collector shall be combined into one account with all reasonable expenses, except those connected with the hiring of personnel, paid for by the Town. This Article shall rescind all previous articles covering each office and further that this Article shall remain in effect until rescinded by the voters of the Town at some future annual Town Meeting. (By Petition) (Disapproved by Budget Committee)
- 44. To see if the Town will vote to authorize the Highway Department to purchase a ¾-Ton Pickup 4-Wheel Drive with a Sander Insert for efficient service to school parking lots and ice areas in Town and to raise and appropriate the sum of \$7,760 for this purpose. (By Petition) (Disapproved by Budget Committee)

- 45. To see if the Town will vote to authorize the Highway Department to hire out the covering of the Old Dump on Burns Hill Road and to raise and appropriate the sum of \$5,000 for that purpose. (By Petition) (Disapproved by Budget Committee)
- 46. To see if the Town will vote to authorize the Highway Department to purchase a Loader-Backhoe with Mower attachment, and to raise and appropriate a sum of \$32,000 for this purpose. (By Petition) (Disapproved by Budget Committee)
- 47. To see if the Town will vote to hire an additional employee for the Sewer Department at a sum not to exceed \$9,464 and raise and appropriate a sum not to exceed that amount for said purpose. (By Petition) (Disapproved by Budget Committee)
- 48. To see if the Town will vote to authorize the Police Dept. to hire one additional full-time police officer, and raise and appropriate the sum of \$10,400 for same. (By Petition) (Disapproved by Budget Committee)
- 49. To see if the Town will vote to increase the salary of the Town Treasurer from \$1,200.00 per year to \$1,600.00 per year and raise and appropriate the sum of \$400.00 for that purpose. (By Selectmen)
- 50. To see if the Town will vote to establish a Charter Commission for the purpose of preparing a Charter for the Town to establish a new form of government and to submit such proposal to the New Hampshire General Court for submission to the voters of the Town at an annual Town Meeting. (By Selectmen)

Given unto our hands and seal this 27th day of February in the year of our Lord nineteen hundred and seventy-eight.

L. JOSEPH JACQUET JOHN M. BEDNAR GEORGE A. ARRIS

Selectmen of Hudson, N. H.

A true copy of Warrant—Attest:

L. JOSEPH JACQUET JOHN M. BEDNAR GEORGE A. ARRIS

Selectmen of Hudson, N. H.



PARLIAMENTARY RULES OF PROCEDURE

	PRIVILEGED MOTIONS	Second Required	Debatable	Amendable	Vote Required	May Reconsider
1	Disolve or adjourn	Yes	No	No	Maj.	No
2	Adjourn to a fixed time	Yes	Yes	Yes	Maj.	No
3	Recess	Yes	Yes	Yes	Maj.	No
4	Fix the time to (or at) which					
	to adjourn	Yes	Yes	Yes	Maj.	Yes
5 †	Question of privilege	No	No	No	None	No †
6	Call for the orders of the day	Yes	No	No	2/3	No
	SUBSIDIARY MOTIONS					
7	Lay on the table	Yes	No	No	2/3	Yes
8	The previous question	Yes	No	No	2/3	No
9	Limit or extend debate	Yes	No	No	2/3	Yes
10	Postpone to a time certain	Yes	Yes	Yes	Maj.	Yes
11	Commit or refer	Yes	Yes	Yes	Maj.	Yes
12	Amend (or substitute)	Yes	Yes	Yes	Maj.	Yes
13	Postpone indefinitely	Yes	Yes	No	Maj.	Yes
	INCIDENTAL MOTIONS					
Same †	Point of order	No	No	No	None	No †
rank	Appeal	Yes	Yes	No	Maj.	Yes
as	Division of a question	Yes	Yes	Yes	Maj.	No
motion	Separate consideration	Yes	Yes	Yes	Maj.	No
out of	Fix the method of voting	Yes	Yes	Yes	Maj.	Yes
which	Nominations to committees					
they	Withdraw or modify a motion	No	No	No	Maj.	No
arise	Suspension of rules	Yes	No	No	2/3	No
	MAIN MOTIONS					
None	Main motion	Yes	Yes	Yes	Var.	Yes
*	Reconsider or rescind	Yes	*	No	Maj.	No
None	Take from the table	Yes	No	No	Maj.	No
None	Advance an article	Yes	Yes	Yes	Maj.	Yes

[†] May interrupt the speaker, all others may not.

TELEPHONE NUMBERS

POLICE DEPARTMENT	- EMERGENCIES	883-5508
POLICE DEPARTMENT	- INFORMATION	883-1400
FIRE DEPARTMENT	- TO REPORT A FIRE	883-7707
(Emergency No. Only)	- AMBULANCE SERVICE	883-7707
	— Fire Station	883-3161
	- Fire Permits	883-3161
Selectmen's Office	88	9-1882; 883-5040
Town Clerk's Office		883-0315
Tax Collector		883-0315
Highway Department		883-7351
Town Engineer		883-1237
Building Inspector		889-8 489
Planning Board		889-848 9
Board of Adjustment		883-5040
Check List Inspectors		889-0315
Town Treasurer		889-5814
Animal Control Officer		882-9215
Health Officer		889-8333
Alvirne High School		888-0151
Dr. H. O. Smith School		983-8861
Webster School		882-6851
Memorial School		889-2104
Smith-Webster Annex		882-5544
Superintendent of Schools		883-7765
Hills Memorial Library		882-8621