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2002


Harrisville New Hampshire

B. & M. Station and Lower Village, Chesham, N. H.



Annual Reports

For the year ending December 31, 2002



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Annual Reports
of the Town of
Harrisville
New Hampshire

For the year ending
December 31, 2002

Town of Harrisville
705 Chesham Road
P.O. Box 34
Harrisville, NH 03450-0034

603-827-3431
603-827-2917 (FAX)

Front Cover: B & M station and Lower Village, Chesham
Back Cover: Harrisville Village from Farnell Hill

The SELECTMEN meet on Thursday evenings from 7:00 - 9:00 PM.

The SELECTMEN'S STAFF is in the Office on Monday and Friday 9:00 – 11:00 AM and Tuesday and Thursday 6:30 AM – 2:00 PM.

The TOWN CLERK is in on Tuesday 2:00 – 7:00 PM, Wednesday 4:00 – 6:30 PM and, beginning on March 20th, Thursday 9:00 – 11:30 AM.

The TAX COLLECTOR is in on Wednesday 10:00 AM – Noon, Thursday 6:00 – 8:00 PM, and Saturday 10:00 AM – 2:00 PM.

The LIBRARY is open on Monday 6:00 – 8:30 PM, Wednesday 2:00 – 5:00 PM, Thursday 10:00 AM – 1:00 PM, Friday 3:00 – 6:30 PM, and Saturday 9:00 AM – Noon.

The TRANSFER STATION/RECYCLING CENTER is open on Friday 10:00 AM – 5:00 PM and Saturday 8:00 AM – 5:00 PM

Board and Commission Meetings

PLANNING BOARD, second Wednesday of the month, 7:00 PM

ZONING BOARD OF ADJUSTMENT, third Wednesday of the month at 7:00 PM

CONSERVATION COMMISSION, fourth Tuesday of the month at 7:00 PM

COMMISSION HISTORIC DISTRICT fourth Wednesday of the month at 7:00 PM

All regular meetings are at the Town Office.

Telephone Numbers:

Town Clerk and Tax Collector.....	827-5546
Selectmen's Office.....	827-3431
Office FAX.....	827-2917
Library.....	827-2918
Library FAX.....	827-2919
Highway.....	827-3074
Recycling Center.....	827-2920
Building Inspector.....	827-3243
Health Officer.....	827-3042
Fire Station (non-emergency only).....	827-3412
Police Department (non-emergency only)...	827-2903
Emergency.....	911

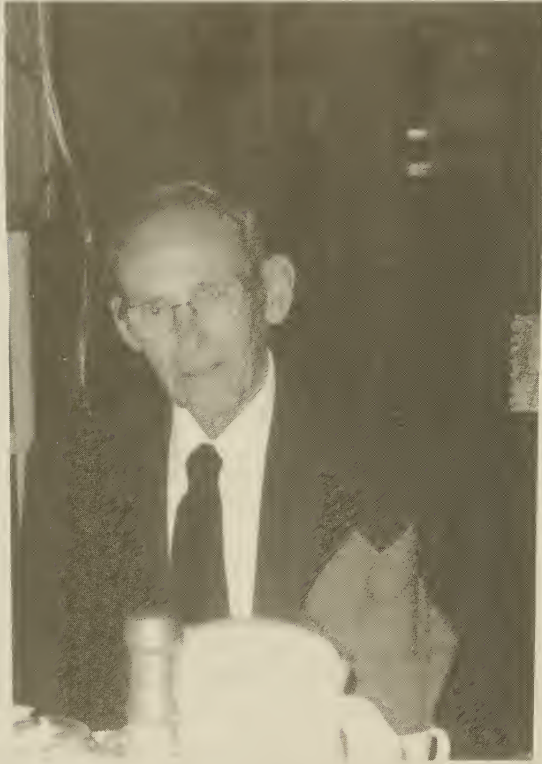
Community Meals are held on the last Wednesday of each month, January through October. A Holiday meal is hosted in early December. They are at the Community Church of Harrisville and Chesham 11:30 AM – 1:00 PM at the brick Church in Harrisville Village.

The Friends of the Library meet on the first Thursday of each month at 6:30 PM at the Library

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Fondly remembered



Lawrence W. Rathburn
1923 - 2002

TOWN OF HARRISVILLE
TOWN OFFICERS
2001

MODERATOR
John J. Colony III

SELECTMEN

Alton A. Chamberlain	Term expires 2003
Michael Wilder	Term expires 2004
Jay Jacobs	Term expires 2005

TOWN CLERK	DEPUTY TOWN CLERK
Donna Stone	Gloria Eastman

TOWN TREASURER	DEPUTY TOWN TREASURER
Constance S. Boyd	Laura A. Trudelle

TAX COLLECTOR	DEPUTY TAX COLLECTOR
Laureen Blanchard	Joan Sawyer

ROAD FOREMAN
Wesley Tarr, Jr.

SUPERVISORS OF THE CHECKLIST

Charlotte Chamberlain	Term expires 2005
Catherine Buffum	Term expires 2006
Anne Carpenter	Term expires 2008

TRUSTEES OF TRUST FUNDS

Philip Trudelle	Term expires 2003
Thomas Havill	Term expires 2004
Janet Clymer	Term expires 2005

CEMETERY TRUSTEES

Max Boyd	Term expires 2003
Philip Trudelle	Term expires 2004
William McNeill	Term expires 2005

POLICE DEPARTMENT

Russell Driscoll, Chief	Eric Hood, Officer
	Ryan Quimby, Officer

FIRE CHIEF
Rand Duffy

ASSISTANT FIRE CHIEF
Bryan Trudelle

FIRE WARDS
James St. Peter Rand Duffy Kevin Smith
Bryan Trudelle Alton Chamberlain Douglas Morse
Russell Driscoll

SURVEYORS OF WOOD AND LUMBER
Jay Jacobs David Kennard

FENCE VIEWERS ADA CO-ORDINATOR
Selectmen Alton Chamberlain

WELFARE DIRECTOR BUILDING INSPECTOR
Rosemary Cifrino Robert Meagher

HEALTH OFFICER DEPUTY HEALTH OFFICER
David Belknap Michael Wilder

RECREATION COMMITTEE
Rand Duffy David O'Neil

HARRISVILLE BEACH COMMITTEE
Cindy Stone Ranae O'Neil Keith Kelley
Peter Thayer Kim St. Peter Richard Stone

CHESHAM BEACH COMMITTEE
James Powley Hollis Parker David Sobel

HISTORIC DISTRICT COMMISSION
Gerry Dworkin, Chairman Term expires 2003
Thomas Roncalli Term expires 2005
Michael Wilder Selectman Member
Jay Jacobs, Alternate Selectman Member

LIBRARY TRUSTEES
Sharon Driscoll Term expires 2003
Roger Eastman Term expires 2004
Michael L. Price Term expires 2005

ZONING BOARD OF ADJUSTMENT

Panos A. Pitsas, Chairman	Term expires 2004
Lindsay Johnson	Term expires 2004
Hal Grant	Term expires 2004
Charles Michal	Term expires 2005
Toni Silk, Alternate	
Jay Jacobs	Selectman Member
Alton Chamberlain, Alternate	Selectman Member

PLANNING BOARD

John Calhoun, Chairman	Term expires 2004
Richard Newman, Vice Chairman	Term expires 2003
Donna Stone, Secretary	Term expires 2005
Gloria Eastman	
Jane Meneghini, Alternate	
Alton Chamberlain	Selectman Member
Michael Wilder, Alternate	Selectman Member

CONSERVATION COMMISSION

Erik Anderson, Chairman	Term expires 2002
Deborah Abbott	Term expires 2002
R. Duke Powell	Term expires 2002
Jay Jacobs	Selectman Member
Michael Wilder, Alternate	Selectman Member

TRAFFIC SAFETY COMMISSION

Rand Duffy, Fire Chief
Russell Driscoll, Police Chief
Wesley Tarr, Jr., Road Foreman
John J. Colony, III, Citizen
Michael Wilder, Selectman

OLD HOME DAY COMMITTEE

Linda MacGillvary	Catherine Buffum
Alton Chamberlain	Barbara Watkins
Jack Calhoun	Charles Currier
Michael Ingalls	Cynthia Ingalls

MINUTES OF THE TOWN MEETING
TOWN of Harrisville, Cheshire County
The State of New Hampshire
Tuesday March 12, 2002

Polls (11:00 AM to 8:00 PM.) and Meeting held at Wells Memorial School Gymnasium

Moderator John J. Colony III opened the polls under Article 1 at 11:05 AM which reads as follows

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

The meeting was then recessed until 7:00 PM when it was re-opened.

Selectmen presented The Citizen of the Year award to the John J. and Marjorie Colony Jr. family for all they do as a family for our town.

ARTICLE 1. cont.: Officers were nominated and elected from the floor to the following positions:

FIRE WARDS: Kevin Smith, James St.Peter, Rand Duffy, Bryan Trudelle, Alton Chamberlain, Douglas Morse, Russell Driscoll

SUPERVISORS OF WOOD AND LUMBER: Jay Jacobs, David Kennard

FENCE VIEWERS: Town Selectmen

RECREATION COMMITTEE: Rand Duffy, David O'Neil

HARRISVILLE BEACH COMMITTEE: Cindy Stone, Ranae O'Neil, Keith Kelly, Richard Stone, Kim Sheehan, Peter Thayer

CHESHAM BEACH COMMITTEE: David Sobel, James Pouley, Hollis Parker

LIBRARY TRUSTEE: Michael Price for a term of 3 years to expire in 2005.

Results of election as declared elected by Moderator John J. Colony III at 9:55 PM:

BOARD OF CEMETERY TRUSTEES - three year term: William McNeill

MODERATOR - two year term: John H. Colony III

FIRE CHIEF - one year term: Rand F. Duffy

SELECTMAN - three year term: Jay C. Jacobs

TOWN CLERK - one year term: Donna Stone

TOWN TREASURER - one year term: Constance S. Boyd

SUPERVISOR OF THE CHECKLIST - six year term: Anne Carpenter

TRUSTEES OF THE TRUST FUNDS - three year term: Janet Clymer

ARTICLE 2: Vote by OFFICIAL BALLOT

Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend Article XIV, 4.5.1 - Application procedure, by eliminating:
Applications shall be received ~~up to March 1, granted by April 1~~ and adding:
Applications shall be received **by the Board of Selectmen. PASSED**

Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend Article XXVI - DEFINITIONS by adding a definition for Permit Period: For the purposes of the Growth Management Ordinance, the permit period is January 1 to December 31. **PASSED**

Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To readopt Article XIV, Growth Management Ordinance. **PASSED**

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of maintenance and emergency expenditures for the Landfill.
PASSED by Voice Vote

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,343.75 in support of Monadnock Family Services.
PASSED by Voice Vote

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 in support of the services of Home Health Care and Community Services, with \$500.00 going immediately for membership fee, \$133.00 going immediately for Meals on Wheels, and the rest paid as it is used.
PASSED by Voice Vote

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,183.00 as the Town's share for the studies and operations of the Southwestern New Hampshire Regional Planning Commission.
PASSED by Voice Voted

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of the Grand Monadnock Arts Council.
PASSED by Voice Vote

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Camp Holiday.

PASSED by Voice Vote

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,165.00 for the support of The Community Kitchen.

PASSED by Voice Vote

To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Southwestern Community Services, Inc.

PASSED by Voice Vote

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$250.00 for the support of The Samaritans of the Monadnock Region.

PASSED by Voice Vote

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to give to Rand and Dawn Duffy a certain parcel of land, located on Chesham Road, identified as Map 0040, Lot 0047, Sublot 0002. The Duffys will be responsible for all transfer and clean-up costs.

PASSED by Voice Vote

ARTICLE 13. To see if the Town will vote to authorize the Selectmen to sell a parcel of land located on Skatutakee Lake Road, identified as Map 0030, Lot 0032, Sublot 0004, to George Lowrey for the sum of \$4,000.00. This would be with the stipulation that the lot cannot be improved, other than for a septic system, and this fact be registered at the Cheshire County Registry.

PASSED by Voice Vote

ARTICLE 14. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town a gift from Jeremiah Suppes of a certain tract of land located on Chesham Road and identified as Map 0040, Lot 00051, Sublot 0000

PASSED by Voice Vote

ARTICLE 15. To see if the Town will vote to establish a Town Building Capital Reserve Fund. The purpose of this fund is for the improvement and renovations of all Town Buildings. (RSA 34:1)

PASSED by Voice Vote

ARTICLE 16. To see if the Town will vote to discontinue the Town Highway Building and the Town Office Building Capital Reserve Funds and to place these funds in a newly created Town Building Capital Reserve Fund. (RSA 34:11a)

PASSED by Voice Vote

The Polls were closed at this point in the meeting (8:00 PM).

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$94,000.00 for Capital Reserve to be allocated as follows:

Highway Equipment	- 25,000.00,
Fire Equipment	- 25,000.00,

Police Cruiser	- 5,000.00,
Reappraisal	- 26,000.00,
Town Bridges	- 5,000.00,
Recreational Land	- 5,000.00,
Dam	- 500.00,
Recycling Ctr. Equip .	- 2,500.00 (RSA 35:1)

PASSED by Voice Vote

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purchase of the former Boston and Maine railroad bed, now owned by Verizon Wireless, identified as Map 0030, Lot 0086, and located between Brown Road and Lower Main Street, the approximate length being 1.3 miles, comprising 13.69 acres. Furthermore, to authorize the withdrawal of said sum from the Recreational Land Capital Reserve Fund. This is to be a non-lapsing fund.

PASSED by Voice Vote

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to place brick and vinyl siding on the front and east sides of the Fire Station.

PASSED by Voice Vote

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$55,000.00 to rebuild a half-mile portion on the Bonds Corner Road.

PASSED by Voice Vote

ARTICLE 21. To see if the Town will vote to raise the minimum amount of construction cost required for a Building Permit from \$500.00 to \$1,000.00.

PASSED by Voice Vote

ARTICLE 22. To see if the Town will vote to delegate to the Selectmen the authority to accept dedicated streets.(RSA 674:40-a)

FAILED by Voice Vote

ARTICLE 23. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

PASSED by Voice Vote

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$583,300.00 (increase the Financial Administration amount to \$60,000.00 to make a total of \$586,800.00 - amendment) which represents the operating budget. Said sum does not include special articles addressed.

AMENDMENT: **PASSED** by Voice Vote

ARTICLE: **PASSED** by Voice Vote

ARTICLE 25. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto.

PASSED (as printed) by Voice Vote

ARTICLE 26. To transact any other business that may legally come before this meeting.

The entire Colony family present were recognized as the Citizen (Family) of the year.

It was noted that only 17 people attended the school budget meeting and a suggestion was made that we once again combine the meetings.

ADJOURN to count ballots at 9:00 PM.

ATTEST: This a true copy of the Minutes of the Harrisville Town Meeting of March 12, 2002

Donna G. Stone

Donna G. Stone

Town Clerk

March 22, 2002

TOWN WARRANT
The State of New Hampshire

The polls will be open from 11:00 AM to 8:00 PM.

To the inhabitants of the Town of Harrisville in the county of Cheshire in said State, qualified to vote in Town affairs:
You are hereby notified to meet at Wells Memorial School in said Harrisville on Tuesday, the eleventh day of March, two thousand three, at seven of the clock in the afternoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of adoption of Amendment No. 1 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To readopt Article XIV, Growth Management Ordinance.

Are you in favor of adoption of Amendment No. 2 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend Article XIV, 14.3.1.1, Growth Management Ordinance, to add requirements to the completed application that proof of property ownership must be provided and septic system design must be approved by NHDES.

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Harrisville Zoning Ordinance as follows:

To amend Article XIV, 14.4.5.1, Growth Management Ordinance, application procedure, by eliminating: Applications shall be received up to March 1, granted by April 1, and adding: Applications shall be received by the Board of Selectmen

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Harrisville Zoning Ordinance as follows:

To amend Article XIV, 14.4.5.5, Growth Management Ordinance, to eliminate the requirement that permits issued during October through March have until June 30th to complete foundations.

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Harrisville Zoning Ordinance as follows:

To amend Article XIV, 14.4.5.5, Growth Management Ordinance, to add that permits which expire due to lack of action are returned to the pool to be reissued on a first-come first-serve basis and that permits that expire may be renewed at the sole discretion of the Board of Selectmen.

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Harrisville Zoning Ordinance as follows:

To amend Article VI, 6.3.4 Relative to Accessory Apartments requiring that they have a maximum floor area of 800 square feet.

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Harrisville Zoning Ordinance as follows:

To amend Article XXVI, Definitions, to change the following definitions:

Lot Area to clarify definition,

Nonconforming to include lot in the definition,

Structure to clarify definition,

Subdivision to make the definition consistent with RSA 672:14.

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Harrisville Zoning Ordinance as follows:

To Amend Article XXVI, Definition, to add the following new definitions:

Structure, temporary: A structure without any foundation or footings and which is removed when the designated time period, activity, or use for which the temporary structure was erected has ceased.

Temporary use: A use established for a fixed period of time with the intent to discontinue such use upon the expiration of the time period.

Permit Period: For the purpose of the Growth Management Ordinance, the permit period is January 1 to December 31.

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Harrisville Zoning Ordinance as follows:

To amend the zoning ordinance to make the following technical changes:

Amend 4.1.2 from RSA 347 to RSA 147-C as amended

Amend 4.1.11 from standards in accordance to Env Ws 1003 to as printed in the publication "Subdivision and Individual Disposal System Design Rules"

Amend 5.4.1 substandard lot to Non-conforming lot

Amend 11.1 RSA 31 to RSA 673:1 et seq. as amended

Amend 12.1.3 RSA 483-A:1-b to RSA 482-A:1

Amend 12.2.1 Soil Conservation Service in Keene to USDA Natural Resources Conservation Service, Walpole

Amend 15.16.1 RSA 430 to RSA 425 et seq. as amended

Amend 20.1.1 RSA 31 to RSA 673 et seq. as amended

Amend 23.1 Chapter 31, Section 63A to RSA 675 as amended

(Vote by official ballot)

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of maintenance and emergency expenditures for the Landfill.

(Recommended by Selectmen.)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,357.50 in support of Monadnock Family Services.

(Recommended by Selectmen.)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$500.00 in support of the services of Home Health Care and Community Services.

(Recommended by Selectmen.)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,195.00 as the Town's share for the studies and operations of the Southwestern New Hampshire Region Planning Commission.

(Recommended by Selectmen.)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Camp Holiday.

(Recommended by Selectmen.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the support of The Community Kitchen.

(Recommended by Selectmen.)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Southwestern Community Services, Inc.

(Recommended by Selectmen.)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$250.00 for the support of The Samaritans of the Monadnock Region.

(Recommended by Selectmen.)

ARTICLE 11. To see if the Town will authorize the Selectmen to sell a parcel of land located on Chesham Road, not indicated on the Tax Map to Todd Abbott and Mary Nicholas for the sum of \$4,000.00. Said parcel of land is that land given by the State of New Hampshire to the Town and shown on NHDOT survey S2458, 1953.

ARTICLE 12. To see if the Town will vote to sell a parcel of land, identified as Map 20, Lot 67, Sublot 2, to the Harris Center for the sum of \$18,000.00.

ARTICLE 13. To see if the Town will vote to discontinue the Town Highway Building and the Town Office Building Capital Reserve Funds. (RSA 35:16a).

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$117,500.00 for Capital Reserve to be allocated as follows:

Highway Equipment	- 25,000.00,
Fire Equipment	- 25,000.00,
Police Cruiser	- 5,000.00,
Reappraisal	- 10,000.00,
Town Bridges	- 5,000.00,
Dam	- 500.00,
Recycling Ctr. Equip .	- 2,500.00,
Town Buildings	- 44,500.00 (RSA 35:1)

(Recommended by Selectmen.)

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$85,149.83 for the purchase of a 2002 John Deere Wheel Loader and to authorize the withdrawal of \$85,149.83 from the Highway Equipment Capital Reserve Fund for this purpose. Further to authorize the Selectmen to dispose of the 1985 loader.

(Recommended by Selectmen.)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$5,146.00 for the purchase and installation of fire and security alarm systems for the Town Office and the Public Library.

(Recommended by Selectmen.)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$39,900.00 for a revaluation of property and to authorize the withdrawal of \$39,900.00 from the Reappraisal Capital Reserve Fund.

(Recommended by Selectmen.)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purchase of a baler for the Recycling Center and to authorize the withdrawal of \$10,000.00 from the Recycling Center Capital Reserve Fund.

(Recommended by Selectmen.)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$22,600.00 for the construction of a collection site and a storage building at the Recycling Center and to authorize the withdrawal of \$22,600.00 from the Town Building Capital Reserve Fund.

(Recommended by Selectmen.)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to reside the Fire Station. This is to be a non-lapsing fund.

(Recommended by Selectmen)

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$55,000.00 to rebuild a half-mile portion on the Bonds Corner Road.

(Recommended by Selectmen)

ARTICLE 22. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:95-b.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$605,740.00 which represents the operating budget. Said sum does not include special articles addressed.

(Recommended by Selectmen)

ARTICLE 24. To see if the Town will vote to send the following resolution to the General NewHampshire Court:

Whereas New Hampshire residents pay the 12th highest cost for insurance in the country; and the cost of health insurance premiums for families has increased by 45% over the past three years, and 100,000 New Hampshire residents have no health insurance coverage and 77% of them have a full-time worker at home; and due to these rising costs almost half of New Hampshire's small businesses cannot afford health coverage for their employees, therefore be it resolved that we, the citizens of Harrisville, New Hampshire, call on our elected officials of all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners, has access to an affordable basic health plan similar to what federal employees receive;

Everyone, including employers, consumers , and the state, local and federal government makes a responsible and fair contribution to finance the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and

That these efforts help control the skyrocketing cost of health care.

ARTICLE 25. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

ARTICLE 26. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto.

ARTICLE 27. To transact any other business that may legally come before this meeting.

Given under our hands and seal this twentieth day of February in the year of our Lord, Two thousand three.

Alton A. Chamberlain
Jay Jacobs
Michael F. Wilder
Selectmen of Harrisville

A true copy of Warrant – ATTEST
Alton A. Chamberlain
Jay Jacobs
Michael F. Wilder

BUDGET FOR THE TOWN OF HARRISVILLE 2003

	Account	Approp 2002	Total Expended	Proposed 2003
	<u>General Government</u>			
4130	Executive	5,000	5,000	5,000
4140	Elect./Reg./V.S.	2,000	2,913	2,000
4150	Financial Admin	60,000	62,407	
4150	Selectmen's Office			40,750
4150	Town Clerk			19,250
4150	Tax Collector			5,000
4152	Reappraisal	3,000	2,944	3,000
4153	Legal	8,220	8,220	6,340
4155	Personal Admin	21,000	19,998	21,000
4191	Planning, Zoning, HDC	6,500	7,022	7,500
4194	Town Bldg	48,500	20,846	23,000
4195	Cemeteries	4,500	4,092	4,500
4196	Insurance	65,000	63,907	70,000
4197	ADV & REG Assoc	1,683	1,683	0
4199	Other Gen Government	2,000	0	500
	<u>Public Safety</u>			
4210	Police	51,580	49,788	54,000
4220	Fire	40,850	36,485	40,850
4240	Bldg. Inspc.	2,500	3,750	4,000
4290	Emergency Management	500	100	100
	<u>Highway & Streets</u>			
4311	Highway	145,000	130,100	145,000
4316	Street Lighting	10,000	7,507	7,500
4319	Tarring	80,000	61,169	25,000
	<u>Sanitation</u>			
4324	S.W.	56,000	45,586	56,000
4325	Recycling	25,000	29,639	30,000

BUDGET FOR THE TOWN OF HARRISVILLE 2003

	Account	Approp	Expended	Proposed
	<u>Health</u>			
4411	Health	1,600	2,031	2,200
4414	Animal control	300	728	750
4415	Health agency	3,594	2,191	0
	<u>Welfare</u>			
4441	Admin & Direct Assist	3,000	1,859	9,000
4444	Inter Gov			
4445	Vender Payments	1,665	1,665	0
	<u>Culture & Recreation</u>			
4520	Park & Sports	5,000	5,549	4,500
4550	Library	9,000	9,000	12,000
4583	Patriotic purpose	3,000	3,069	3,000
4589	Other Cultural	2,500	3,851	2,500
	<u>Conservation</u>			
4619	H Conservation Comm.	750	300	500
	<u>Capital Outlay</u>			
4901	Land - Verizon	10,000	0	0
4909	Landfill Closure	30,000	6,342	1,000
	<u>Operating Transfer Out</u>			
4915	Capital reserve	94,000	94,000	0
	TOTAL	803,242	693,741	605,740

BUDGET FOR THE TOWN OF HARRISVILLE 2003

	<u>Warrant Articles</u>		
	Article 3	Landfill Main.	30,000
	Article 4	MFS	1,358
	Article 5	HHC&CS	500
	Article 6	SRPC	1,195
	Article 7	Camp Holiday	500
	Article 8	Community Kitchen	1,500
	Article 9	SWCS	500
	Article 10	The Samaritans	250
	Article 14	Capital Reserve	117,500
	Article 15	Loader	85,150
	Article 16	Alarm System	5146
	Article 17	Revaluation	39,900
	Article 18	Baler	10,000
	Article 19	Recycling Center Bldg.	22,600
	Article 20	Fire Station Exterior	20,000
	Article 21	Bonds Corner Road	55,000
	Total of Warrant Articles		391,099
	Total Operating Budget and Warrant Articles		996,839

BUDGET FOR THE TOWN OF HARRISVILLE 2003

	Source of Revenue	Est Rev 2002	Actual Rev	Est Rev 2003
3185	Yield Taxes	3000	2,993	3,000
3189	Other Taxes	0	557	500
3190	Int. & Penalties	19,000	22,193	20,000
3187	Excavation Tax	116	116	120
3220	Motor Vehicles	135,000	143,755	140,000
3230	Building Permits	2,500	2,999	2,500
3290	Other Permits & Fees	5,000	8,928	7,500
3351	Shared Revenue	6,731	6,731	7,000
3352	Meals & Rooms	30,955	30,955	30,000
3353	Highway Block Grant	45,899	45,899	45,000
3357	Flood Control	2,412	2,412	2,400
3359	Federal Land	248	248	250
3401	Income from Depts.	3,500	5,247	4,000
3501	Sale of Town Property	4,000	4,000	0
3502	Interest on Investments	3,400	3,572	3,000
3503	Other	1,500	0	0
3916	From Trust Funds	10,000	0	157,650
	From Surplus	50,000	50,000	0
	Total Revenues	323,261	330,605	422,920
	Total Proposed Operating Budget 2003			605,740
	Less estimated Revenue			265,270
	Amount to be raised by Taxation			340,470
	(Does not include Warrant Articles)			
	With Warrant Articles and Corresponding Revenues			
	Operating Budget and Warrant Articles			996,839
	Estimated Revenues and Credits			422,920
	Possible Town Portion to be raised by Taxation			573,919

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101-1932
(603) 622-7070
FAX: 622-1452

February 7, 2003

To the Board of Selectmen
Town of Harrisville, New Hampshire

We have audited the general purpose financial statements of the Town of Harrisville, New Hampshire, as of and for the year ended December 31, 2002, and have issued our report thereon dated February 7, 2003.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement

The management of the Town of Harrisville, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Harrisville, New Hampshire for the year ended December 31, 2002, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co., PC

OFFICE OF SELECTMEN

This past year was a very good year for the board of Selectmen. The Three work together and put in many hours above and beyond the usual Thursday evening meetings.

We spent many hours on the budget and the warrant to give the people a budget that does not need a great raise in the taxes, yet keep the town going forward and the people that put in the many hours a safer and more pleasant place to work. We need improvements at the landfill as the warrant suggest and we hope things can be cleaned up an make for a pleasurable place to visit. The help we have in place there now is great and work together as a team. Thanks to them all.

The highway loader engine went out back in October, necessitating leasing a new loader. This was worked out so we made three monthly payments and this will mostly be subtracted from the final cost. Thanks to Wes and crew for getting this deal.

We feel the extra time having the office open has been more than beneficial and hope we can continue to have someone in the office more hours until it is open everyday all day.

We are pleased to have the services of Bob Meagher as building inspector and David Belknap as health officer. Both have done a great job this past year. Thanks to you both.

We would be very remiss if we did not give a heartfelt thank you to the Highway crew who work tirelessly to keep the roads plowed and sanded all winter and do so many extras during the warmer weather, Many thanks guys.

Board of Selectmen
Alton Chamberlain
Jay Jacobs
Mike Wilder



Citizens of the Year, March 12, 2002
The Colony Family

Pictured here are Peggy, Pat, John, and Chick Colony
Hilary and Bob Kingsbury, Barbara and Terry Watkins

TAX COLLECTOR

FY 2002 MS-61 REPORT AS OF 01/04/2003

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:		\$213,874.19	\$32.80	\$1,093.31
RESIDENT TAXES:		\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:		\$0.00	\$0.00	\$4,700.00
TIMBER YIELD TAXES:		\$1,625.56	\$0.00	\$594.83
EXCAVATION TAXES:		\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:		\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:		\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:		\$0.00	\$0.00	\$0.00
Credits Carried Forward:	\$1,664.84			

TAXES COMMITTED DURING THE FISCAL YEAR

	2002	2001
PROPERTY TAXES:	\$2,041,743.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$2,992.83	\$0.00
EXCAVATION TAXES:	\$116.90	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$2,635.09	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
ON TAXES:	\$1,700.75	\$14,596.33	\$3.76	\$12.83
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL DEBITS:	\$2,049,188.57	\$230,096.08	\$36.56	\$6,400.97
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COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$1,200,305.75	\$213,425.86	\$32.80	\$60.20
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$1,461.66	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST PENALTIES:	\$1,700.75	\$14,596.33	\$3.76	\$12.83
CONVERTED TO LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$1,165.02	\$83.08	\$0.00	\$357.58
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$126.43	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$2,635.09	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$840,272.23	\$365.25	\$0.00	\$675.53
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$4,700.00
TIMBER YIELD TAXES:	\$2,992.83	\$37.47	\$0.00	\$594.83
EXCAVATION TAXES:	\$116.90	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL CREDITS:	\$2,049,188.57	\$230,096.08	\$36.56	\$6,400.97
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CURRENT UNASSIGNED CREDITS:	\$824.00	PRIOR YEAR UNASSIGNED CREDITS:	\$457.08
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LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2002	2001	2000	1999+
UNREDEEMED:	\$0.00	\$0.00	\$26,288.36	\$36,005.54
LIENS EXECUTED:	\$0.00	\$27,769.62	\$0.00	\$0.00
INT/COSTS COLLECTED:	\$0.00	\$280.27	\$1,688.14	\$3,990.77
ELDERLY LIENS:		\$0.00	\$1,401.00	\$1,313.00
NEW ELDERLY LIENS:	\$0.00	\$1,456.00		

TOTAL LIEN DEBITS:	\$0.00	\$29,505.89	\$29,377.50	\$41,309.31
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COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
REDEMPTIONS:	\$0.00	\$11,317.10	\$11,839.12	\$8,518.46
INTEREST COSTS:	\$0.00	\$280.27	\$1,688.14	\$3,990.77
ABATEMENTS:	\$0.00	\$0.00	\$0.00	\$0.00
LIENS DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00
BALANCE AT YEAR END:	\$0.00	\$16,452.52	\$14,449.24	\$27,487.08
ELDERLY LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL LIEN CREDITS:	\$0.00	\$29,505.89	\$29,377.50	\$41,309.31
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END MS-61 REPORT

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? _____

TAX COLLECTOR'S SIGNATURE: _____

Town of Harrisville		
	Bank of NH	2002
Balance 1/1/02		\$320,180.90
Interest		882.58
Deposits		
Tax Collector	1,446,076.15	
Town Clerk	148,616.77	
Selectmen	137,568.90	
Total Deposits		1,732,261.82
Adjustments		-210.13
Returned Checks		-20,352.16
Bank Fees		-144.75
Checks 2002		-1,716,658.51
Transfer Out		-50,000.00
Balance 12/31/02		\$265,959.75

Selectmen's	Deposits	2002
Account		Amount
3230	Building Permits	\$ 2,998.50
3290	ZBA/PB/HDC	647.25
3290	Rec. Decals	1,505.00
3290	Pistol Permits	50.00
3290	Test Pits	361.00
3290	Tipping	3,202.25
3351	Shared Revenue	13,522.36
3352	Rooms & Meals	30,955.17
3353	Highway Block	45,899.47
3357	Flood	2,412.09
3357	Federal	248.00
3359	Rent	225.00
3359	Old Home day	1,414.00
3401	Recycling	3,255.04
3401	Cemetery Lots	1,590.00
3401	Burial	225.00
3401	Copies, Ordinance	177.00
3501	Sale of Land	4,000.00
Rimbursements		
	4150 Fin. Admin	131.00
	4194 Town Bldg	32.81
	4195 Cemetery	180.00
	4196 Insurance	3,917.47
	4210 Police	3,318.50
	4220 Fire	138.60
	4311 Highway	6.73
Returned Checks		16,986.66
RC Fees		170.00
Total Deposits		\$ 137,568.90

Town of Harrisville	
MBIA	2002
Balance 1/1/02	\$513,959.89
Interest	2,535.67
Transferred In	99,270.15
Transferred Out	-600,969.00
Balance 12/31/02	\$14,796.71
Summary of Transfers In:	
Bank of NH	\$50,000.00
Trustees of Trust Funds	49,270.15
Total	\$99,270.15
Summary of Transfers Out:	
School	\$506,969.00
Trustees of Trust Funds	94,000.00
Total	\$600,969.00
Town of Harrisville	
LCIP	2002
Balance 1/1/02	\$9,237.87
Interest	153.70
Total	\$9,391.57
Town of Harrisville	
Current Use Penalty	2002
New Account 12/31/02	\$8,116.80

LONG TERM NOTES

The Town of Harrisville does not have any long-term obligations.

Statement of Appropriations		
	and Taxes Assessed	2002
4130	Executive	\$5,000.00
4140	Elect./Reg./V.S.	2,000.00
4150	Financial Admin	60,000.00
4152	Reappraisal	3,000.00
4153	Legal	8,220.00
4155	Personnel Admin.	21,000.00
4191	Planning & Zoning	6,500.00
4194	Town Bldg	48,500.00
4195	Cemeteries	4,500.00
4196	Insurance	65,000.00
4197	ADV & REG Assoc	1,683.00
4199	Other Gen Government	2,000.00
4210	Police	51,580.00
4220	Fire	40,850.00
4240	Bldg. Inspec.	2,500.00
4290	Emergency Management	500.00
4311	Highway	145,000.00
4316	Street Lighting	10,000.00
4319	Tarring	80,000.00
4324	S.W.	56,000.00
4325	Recycling	25,000.00
4411	Health	1,600.00
4414	Animal control	300.00
4415	Health agency	3,594.00
4441	Admin & Direct Assist	3,000.00
4445	Vender Payments	1,665.00
4520	Park & Sports	5,000.00
4550	Library	9,000.00
4583	Patriotic purpose	3,000.00
4589	Other Cultural	2,500.00
4619	Conservation Commission	750.00
4901	Land	10,000.00
4909	Landfill Closure	30,000.00
4915	Capital Reserve	94,000.00
	TOTAL	\$803,242.00

	Less Revenues and Credits	
3185	Yield Tax	\$3,000.00
3187	Excavation Tax	116.00
3190	Interest & Penalties	19,000.00
3220	Motor Vehicles	135,000.00
3230	Bulding Permits	2,500.00
3290	Other Permits and Fees	5,000.00
3351	Shared Revenue	6,731.00
3352	Meals and Rooms	30,955.00
3353	Highway Block Grant	45,899.00
3357	Flood Control	2,412.00
3359	Federal Land	248.00
3401	Income from Departments	3,500.00
3501	Sale of Town Property	4,000.00
3502	Interest on Investments	3,400.00
3503	Other	1,500.00
4915	Capital Reserve	10,000.00
	From Fund Balance	50,000.00
	Total Revenues	\$323,261.00
	Net Town Appropriations	\$479,981.00
	Net Local School Tax Effort	776,808.00
	State Education Taxes	510,799.00
	County Tax Assessment	268,894.00
	Less- Business Profits Tax	(6,812.00)
	Add - War Service Credits	3,950.00
	Add - Overlay	12,000.00
	Total Property Tax Commitment	\$2,045,620.00
	Tax Rate	
	Town	\$5.76
	Local School	\$9.11
	Sate Education	\$6.07
	County	\$3.14
	Total	\$24.08
	Summary of Inventory	
	Land	\$32,189,141.00
	Buildings	\$52,055,700.00
	Electric Plants & Equipment	\$1,097,500.00
	Total Valuations	\$85,342,341.00
	Less - Elderly Exemptions	(\$115,000.00)
	Net Valuation	\$85,227,341.00
	Property Tax Commitment	\$2,045,620.00

Comparative Statement of Expenditures 2002

	Account	Approp.	Total Expended	Balance (Over)Under
4130	Executive	5,000	5,000	0
4140	Elect./Reg./V.S.	2,000	2,913	(913)
4150	Financial Admin	60,000	62,407	(2,407)
4152	Reappraisal	3,000	2,944	56
4153	Legal	8,220	8,220	0
4155	Personal Admin	21,000	19,998	1,002
4191	Planning, Zoning, HDC	6,500	7,022	(522)
4194	Town Bldg	48,500	20,846	27,654
4195	Cemeteries	4,500	4,092	408
4196	Insurance	65,000	63,907	1,093
4197	ADV & REG Assoc	1,683	1,683	0
4199	Other Gen Government	2,000	0	2,000
4210	Police	51,580	49,788	1,792
4220	Fire	40,850	36,485	4,365
4240	Bldg. Inspec.	2,500	3,750	(1,250)
4290	Emergency Management	500	100	400
4311	Highway	145,000	130,100	14,900
4316	Street Lighting	10,000	7,507	2,493
4319	Tarring	80,000	61,169	18,831
4324	S.W.	56,000	45,586	10,414
4325	Recycling	25,000	29,639	(4,639)
4411	Health	1,600	2,031	(431)
4414	Animal control	300	728	(428)
4415	Health agency	3,594	2,191	1,403
4441	Admin & Direct Assist	3,000	1,859	1,141
4445	Vender Payments	1,665	1,665	0
4520	Park & Sports	5,000	5,549	(549)
4550	Library	9,000	9,000	0
4583	Patriotic purpose	3,000	3,069	(69)
4589	Other Cultural	2,500	3,851	(1,351)
4619	H Conservation Comm.	750	300	450
4901	Land - Verizon	10,000	0	10,000
4909	Landfill Closure	30,000	6,342	23,658
4915	Capital reserve	94,000	94,000	0
				0
	TOTAL	803,242	693,741	109,501

DETAILED STATEMENT OF EXPENSES 2001

Detail No. 1 - Executive

Selectmen	4400
Treasurer	600
Total	5000

Detail No. 2 - Registration & Vital Statistics

Postage	26
State Fees	210
Forms	102
Newspaper notices	248
Payroll	2327
Total	2913

Detail No. 3 - Financial Administration

Office supplies	1105
Forms	872
Town Report	1805
Postage	1371
Professional Assoc.& Workshops	1055
Professional services	2500
Audit	4000
Registry Office	139
Newspaper notices	185
Equipment and repairs	1397
Software	3198
RSA Updates & Prof. Publications	634
Miscellaneous	410
Mileage	410
Payroll	43326
Total	62407

Detail No. 4 - Reappraisal of Property

Professional services	2784
Payroll	160
Total	2944

Detail No. 5 - Legal Expense

Kendall Lane - Legal services	8220
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Detail No. 6 - Personnel Administration	
Town share of FICA	17907
Town share of Retirement	2091
Total	19998

Detail No. 7 - Planning and Zoning	
Postage and box rent	1139
Newspaper notices	350
Legal fees	1240
Registry	28
Photocopies	1388
Professional Publications	145
Conferences/Workshops	80
Tax Map	1060
Payroll	1592
Total	7022

Detail No. 8. - Town Buildings	
Telephone service	4184
Power & lights	4833
Landscaping	647
Electrical Work	358
Fire Alarm & Ext. Service	171
Cleaning Supplies	57
Floor Refinishing	1218
Furnace repairs	308
Heating Fuel	5885
Water Cooler	180
Hand Rail	300
Repairs and Maintenance	597
Payroll	2108
Total	20846

Detail No. 9 - Cemeteries	
Equipment & Repairs	343
Granite markers	180
Hay	15
Gasoline	80
Professional services	1130
Miscellaneous	21

Payroll	2933
Subtotal	4702
Reimbursement	-610
Total	4092

Detail No. 10 - General Insurance	
NHMA - PLIT	13986
Workman's & Unemployment Comp	4846
NHMA Health Trust	47826
Drug & Alcohol Testing	168
Repairs to vehicle	998
Reimbursements/Refunds	-3917
Total	63907

Detail No. 11 - Regional Associations	
Southwest Regional Planning	1183
Grand Monadnock Arts Council	500
Total	1683

Detail No. 12 - Police Department	
Uniforms & Equipment	1723
Firearms & Ammunition	240
Film & Processing	173
Communications	368
Office Supplies & Postage	263
Computer & Software	2734
Camera	400
Professional Publications	53
Radio Repairs	347
Radar repairs	112
Workshops & Training	550
Cruiser Maintenance	360
Gasoline	949
Cruiser accessories	290
Payroll	44545
Subtotal	53107
Reimbursements	-3319
Total	49788

Detail No. 13 - Fire Department	
Uniforms Equipment	5463
Training	2028
Vehicle Repairs and Maintenance	1680
Firemen's Association	203
Grounds & Station Upkeep	1392
FMA dues	203
Office Supplies & Postage	210
Fire prevention program	78
Communication	4235
Non-budget items	130
Gasoline & Diesel	424
Payroll	20578
Reimbursements	-139
Total	36485

Detail No. 14 - Building Inspector	
Professional Publications	464
Payroll	3286
Total	3750

Detail No. 15 - Dam	
Inspection Russell Reservoir	100

Detail No. 16 - Highway	
Salt, 220T	8304
Magnesium chloride, 4 T	1104
Vehicle Repairs and Parts	6562
Supplies & tools	1519
Signs & posts	157
Professional Services & Dues	20
Plowblades & Crosschains	1658
Weather station	792
Loader Lease	4700
Gasoline & Diesel	4295
Mowing	1750
Bands & Culverts	1206
Sweeping	585
Oil/Lube	786
Payroll	96662
Total	130100

Detail No. 17 - Street Lighting	
PSNH	7507
Detail No. 18 - Tarring	
Cold patch, 111 T	32592
Hot mix, 60 T	2044
Liquid, 4005 Gal	5848
Underdrainage	3673
Crushing	11920
Reclamation & Rerolling	4500
Equipment Rental	250
Payroll	342
Total	61169
Detail No. 19 - Solid Waste	
Cheshire Sanitation	36903
Certification	50
Mowing	125
Payroll	8508
Total	45586
Detail No. 20 - Recycling	
Supplies	1332
Portable sanitation	987
Certification & Professional Dues	100
Gasoline	46
Tire Removal	204
Hazardous Waste	616
Freon Removal	170
Mileage	102
Facility Improvement	2308
Payroll	23774
Total	29639
Detail No. 21 - Animal Control	
Supplies & Forms	32
Humane Society	60
State Fees	636
Total	728

Detail No. 22 - Health Department	
Water Tests - Spring	528
Health Officer Expenses	103
Home Health Care	597
Monadnock Family Services	1344
Samaritans	250
Payroll	1400
Total	4222

Detail No. 23 - General Assistance

Professional Publications	17
Community Kitchen	1165
Southwestern Community Services	500
Utilities	297
Food	200
Rent	1300
Payroll	45
Total	3524

Detail No. 24 - Library

Sharon Driscoll, Treasurer	1425
Payroll	7575
Total	9000

Detail No. 25 - Recreation & Sports

Sports Program	124
Sunset Beach Improvements	2550
Portable Sanitation	1750
State fees	80
Camp Holiday	500
Payroll	545
Total	5549

Detail No. 26 - Patriotic Purposes

Fireworks	2750
Memorial Day Services	319
Total	3069

Detail No. 27 - Old Home Day	
Entertainment	500
Road Race	821
Portable Sanitation	170
Tee Shirts	1923
Tents	335
Miscellaneous	102
Total	3851

Detail No. 28 - Conservation Commission	
Association dues	300

Detail No. 29 - Capital Outlay	
Landfill Closure	Golder 3976
	Chem Serve 2016
	Seth Kallman 350
Total	6342

Detail No. 30 - Payments to Capital Reserve	
Highway Equipment	25000
Fire Equipment	25000
Police Cruiser	5000
Reappraisal	26000
Town Bridges	5000
Recreational Land	5000
Dams	500
Recycling Equipment	2500
Total	94000

Report of the Trust Funds of the Town of Harrisville on December 31, 2002

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL						INCOME			Total Trust Fund End of Year
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	(Withdrawals)	Balance End Year	Balance Beginning Year	Amount	Expended During Year	Balance End Year	
1953	Road Equipment	Capital Reserve	NHPDIP		\$ 74,776.22	\$ 25,000.00			\$ 99,776.22	\$ 71,323.92	\$ 2,218.86		\$ 75,541.78	\$ 175,318.00
1961	Fire Equipment	Capital Reserve	NHPDIP		90,000.00	25,000.00			115,000.00	38,378.33	1,921.46		40,301.81	155,301.81
1957	Beach Equipment	Capital Reserve	NHPDIP		251.49				251.49	1,988.88	31.54		2,020.42	2,279.91
1974	Tax Map	Capital Reserve	NHPDIP		4,500.00				4,500.00	5,187.68	145.11		5,332.79	9,832.79
1980	Police Canteen	Capital Reserve	NHPDIP		8,469.16	5,000.00			13,469.16	2,994.60	172.02		3,166.62	16,635.78
1985	Dump Fund	Capital Reserve	NHPDIP		13,000.00				13,000.00	2,514.14	232.39		2,746.53	15,746.53
1987	Highway Building	Capital Reserve	NHPDIP		446.04				446.04	882.55	19.94		902.49	1,355.53
1992	Property Reappraisal	Capital Reserve	NHPDIP		14,238.71	26,000.00			40,238.71	2,362.29	249.38		2,611.67	42,850.38
1993	Library Building	Capital Reserve	NHPDIP		38,418.45			38,418.45	10,333.95	10,333.95				
1996	Town Office Building	Capital Reserve	NHPDIP		34,573.88				34,573.88	7,970.96	637.02		8,607.98	43,181.86
1996	Bridge	Capital Reserve	NHPDIP		30,000.00	5,000.00			35,000.00	3,977.00	508.98		4,485.98	39,485.98
1996	Recreation Land	Capital Reserve	NHPDIP		65,000.00	5,000.00			70,000.00	6,923.27	1,077.37		8,000.64	78,000.64
1997	Dam	Capital Reserve	NHPDIP		2,500.00				3,000.00	255.82	41.26		3,297.08	3,297.08
1999	Recycling Equipment	Capital Reserve	NHPDIP		15,000.00	2,500.00			17,500.00	699.71	235.18		514.89	18,434.89
Totals Capital Reserve Funds					\$ 391,179.95	\$ 94,000.00		\$ 38,418.45	\$ 446,355.50	\$ 137,799.12	\$ 7,494.51		\$ 154,957.68	\$ 601,713.18

School Capital Reserve Fund:

1986	Harrisville School Dist.	Capital Reserve	NHPDIP		\$ 17,920.73	\$ 20,000.00			\$ 37,145.02	\$ 8,202.31	\$ 521.98		\$ 8,724.29	\$ 37,145.02
2002	Harrisville School Dist	Capital Reserve	NHPDIP			20,000.00			20,000.00		253.87		253.87	20,253.87
Total School Capital Reserve Fund					\$ 17,920.73	\$ 40,000.00			\$ 57,145.02	\$ 8,202.31	\$ 775.85		\$ 8,724.29	\$ 57,398.84

Total Nonexpendable Trust Funds:

Various	Cemetery Common Trust				\$ 13,383.72				\$ 13,383.72	\$ 46,725.44	\$ 899.91		\$ 430.00	\$ 60,579.09
1990	School & Ministerial	School/Church Library	NHPDIP		1,924.88				1,924.88	584.87	37.03		45.44	2,501.34
1963	Silver Lake Grange	Library	NHPDIP		225.00				225.00	82.69	1.97		5.57	106.09
Totals					\$ 15,533.60				\$ 15,533.60	\$ 47,393.00	\$ 940.93		\$ 481.01	\$ 63,186.52

HARRISVILLE VALUES 02/19/2003

	MAP	LOT	SUB	ACRES	LAND	IMPRVMENTS	TOTAL
HARRISVILLE, TOWN	000010	000030	000000	18.00	102,600	0	102,600
	000020	000001	000000	1.60	1,300	0	1,300
	000020	000067	000002	18.00	13,500	0	13,500
	000020	000077	000001	1.00	17,600	0	17,600
	000020	000077	000002	0.20	9,100	0	9,100
	000020	000083	000000	0.80	8,800	0	8,800
	000030	000031	000002	0.30	28,200	0	28,200
	000030	000033	000000	5.47	23,500	0	23,500
	000030	000039	000000	15.00	39,900	132,000	171,900
	000030	000052	000000	24.00	67,600	60,000	127,600
	000032	000022	000004	0.46	9,200	0	9,200
	000032	000023	000001	0.05	17,000	90,600	107,600
	000032	000026	000000	3.50	108,000	0	108,000
	000032	000033	000000	0.25	36,000	5,300	41,300
	000040	000046	000001	2.30	27,800	241,700	269,500
	000040	000047	000002	0.50	14,100	0	14,100
	000040	000062	000001	0.25	6,600	0	6,600
	000040	000078	000002	0.11	5,600	0	5,600
	000040	000079	000000	5.20	15,400	0	15,400
	000040	000113	000001	0.25	13,200	5,300	18,500
	000040	000125	000000	2.80	14,600	0	14,600
	000041	000019	000000	0.34	9,700	0	9,700
	000041	000029	000000	0.32	23,600	24,300	47,900
	000051	000007	000000	0.39	50,900	0	50,900

TOWN CLERK

2002 was quite a year at the Town Clerk's office. We registered 1438 vehicles and 51 boats, licensed 252 dogs, recorded 7 marriages, 4 births, 14 deaths, and sold 34 dump stickers. We processed Dredge and Fill Permits, Pole Licenses, UCC Liens and researched Vitals Statistics Records along with a few miscellaneous items. These transactions brought in a total of \$148,617.77 in revenue to the town.

The State Elections in September and November brought a new challenge. I followed the lead of our Moderator and Ballot Clerks and the elections went off without a problem. Thank you. I am proud to let you know that over 500 votes were cast in the General Election. That is approximately 80 percent of the registered voters in Harrisville.

Jeannie Eastman joined me as Deputy on Jan 2nd and has completed the state municipal agent training allowing her to use the State DMV on-line system. We continue to learn "new tricks" on the system hoping to speed up your visits with us. As Harrisville is a small town we are only allowed 1 computer that means only 1 transaction at a time. Your continued understanding of this is greatly appreciated.

In an effort to improve our service to you we will be adding morning hours beginning the week of March 17, 2003. The hours will be Tuesdays 2pm – 7pm, Wednesdays 4pm – 6:30pm and Thursdays 9am – 11:30pm. These hours can be found in the Harrisville Town Offices information section of the next issue of Common Threads.

We will sponsor a Rabies Clinic on Saturday March 15, 2003 from 9am – 12:00pm at the Town Office. Dr. Donna Harwood, veterinarian will be available to inoculate dogs, cats and ferrets. If you have not licensed your dog I will be glad to do so at that time. Please remember all dogs must be licensed annually by April 31st.

Again, thank you to the residents of Harrisville for there patience when the lines get long and to the Selectmen and Office Staff for their support. Looking forward to seeing you in 2003.

Respectfully submitted,

Donna Stone
Town Clerk

Fire Department Report - 2002

In 2002 Harrisville Fire Department responded to 98 calls, up from 78 in 2001. With most calls minor in nature.

We updated a few Radios and Pagers in 2002, and plan to continue as needed, to replace older models to keep our communications up to date.

Our Equipment and Turn-Out Gear are in good shape. We plan to work on a new Pumper, in the towns Master Plan to be purchased in 2004. Most of the funds will come from the Capitol Reserve Fund, Thanks to years of savings.

We had several Firefighters move out of town this year, which really hurt our roster. We need New Members, to keep up the great service, the town of Harrisville needs. Please call Today, to talk about joining.

We received several calls recently for Carbon Monoxide Detectors going off, this is due to cold days, and houses being sealed up. Please call if your detector goes off. We can check your house to make sure you are safe, and we will loan you a detector to verify yours is working.

Smoke Detectors need to be checked and batteries replaced Annually.

SMOKE DETECTORS SAVE LIVES.

Thanks to Harrisville Police and All Town Departments, for their assistance throughout 2002.

Remember to call 911 for any Emergency.

Rand E. Duffy, Chief

2002 Responses

(A)	Fire Calls	28
	Structure	1
	Chimney-Partition	2
	Auto-Truck	2
	Electrical Problem/Fire	10
	Trash –Rubbish	0
	Oil Burner Problem/Fire	2
	Gas Grill Fire	1
	Brush-Grass-Leaves	2
	Non Permit Fire	0
	Mutual Aid Cover Assignment	4
	Mutual Aid Fire	4
(B)	Non-Fire Calls	28
	Motor Vehicle Accident	3
	Haz-Mat Incidents	0
	Carbon Monoxide Alarm Calls	0
	Public Assist Calls	1
	Snow or Flooding Calls	0
	Smoke or Odor Investigation	1
	Private Alarms (Fire/Medical)	19
	Lightning Strike-Non-Fire	0
	Sprinkler Flo-Problem	0
	Search – Rescue	1
	Animal Rescue	1
	Police Assist Calls	1
	False – Unclassified	1
(C)	Emergency Medical Calls	42
	TOTAL CALLS FOR THE YEAR:	98

2002 Harrisville Police Report

The year 2002 was another busy year for the police department with a total of 708 calls - down from 2001 by 118 calls.

These calls break down as follows:

- 450 miscellaneous calls (a call that requires a log entry only) - Example; power-line down, assist fire department with traffic, loose dog, assist another department- no arrest.
- 218 calls for service (a call that needs a state incident report)- Example; assault, criminal mischief, domestic violence, or a call where there is an arrest or could result in one.
- 16 motor-vehicle accidents- includes all accidents, with or without personal injury.
- 11 burglar alarms- cause found or no cause found.
- 13 case reports- these are Class "A" misdemeanors or Class "B" or Class "A" felony cases.

Personal injury motor vehicle accidents were at an all time low, at 8. Hopefully, this reflects the increased traffic enforcement.

We worked a lot of hours on a felony theft ring traveling to many other police departments in Southern New Hampshire; these efforts were also assisted by the NH State Police. The end result is that the alleged criminals have been indicted in Superior Court, and will be prosecuted during the summer months of 2003.

We were able to clear up some old cases from one and two years ago, also solving ongoing cases in 2002. I attended three one-week long training classes; at St. Anslems College, NH State Police Academy and regional class for investigators hosted by the Keene Police Department.

We have been working with NH Emergency Management on a school safety program at Wells Memorial School - this program should be fully functional by summer. I would like to thank Principal David Lesser and his staff for their support and teamwork that has been provided in setting up this program.

We continue to gear up for a change in dispatching agencies and should be on board by spring or summer. Look for more information on this in Common Threads.

I would like to thank Officer Eric Hood and Officer Ryan Quimby for their continued hard work in the police department. I would also like to thank the Fire Department, Town Highway, the Selectmen, and all the town employees for their support during the year 2002. I look forward to serving the town of Harrisville in 2003.

Chief Russell J. Driscoll

HARRISVILLE PLANNING BOARD

The Planning Board had a relatively quiet year, attending to a handful of technical and minor subdivision requests. Most of these involved the subdivision of one or two lots, and in some cases, simple lot line adjustments.

We are also fortunate to have the services of Janet Hammond who is serving as the recording clerk for the board, and is doing a wonderful job in this capacity.

This year's warrant will once again have the renewal of the Harrisville Growth Management Ordinance for voters to consider, along with some adjustments to previous language that clarify details of the application process. These changes are a direct result of input from the Selectmen. Other proposed ordinance changes are relatively minor, and more of the housekeeping variety to bring citations in the ordinances in line with appropriate state rules and statutes.

As the board looks ahead we would like residents to be aware of opportunities to serve on the board in the coming months. Some board members have indicated their intention to step down from the board when their appointments expire in the coming couple of years. This is a wonderful opportunity for folks who are interested to help shape the future landscape of Harrisville to become involved in land use planning. Consider attending a few board meetings to learn about the ways in which the Planning Board works with the community to realize the vision that residents hold for the Town.

Particular thanks go to all of the board members for faithfully attending meetings, and for doing the work between sessions that keeps our workflow moving forward.

Respectfully submitted: John C. Calhoun, Chairman

Harrisville Planning Board
John Calhoun, Chairman
Richard Newman, Vice Chairman
Donna Stone, Secretary
Jeannie Eastman
Alton Chamberlain, Selectmen's Representative
Jane Meneghini, Alternate
Michael Wilder, Selectmen's Alternate

"Never doubt that a small group of concerned or committed citizens can change the world. Indeed, that's the only thing that ever has." - Margaret Mead

Highway Report
2002

It is that time of year again. Town Meeting is just weeks away. Looking through my journal it seems that the winter was mild, and when there was a storm rain was apart of it. The average amount of salt and sand were used. The last snowstorm fell in mid May.

Between winter storms we finished the glass building at the recycling center In January. Spring was good! Grading and graveling done strait till summer.

July we started the reconstruction of the Bonds Corner Rd. 2,400 ft of underdrain, 240 ft of culvert and 2,200 yards of gravel were used to prepare for paving in September. The paving and project were completed on September 25th. Our hard work was short lived; the bumps started to appear in mid to late October.

Conversations with All State Asphalt (company that did the paving) Said that they would stand behind their paving work. They plan to take a core sample in April, to see if there was a problem with the asphalt mixture.

Sand sealing was done on Willard Hill and Mason Rd. In October Our 1985 loader developed an engine problem. With the cost of a new engine being so costly, the decision was made to rent a 2002 loader for the fall and winter months. With intentions of purchasing after town meeting. Without the use of a loader, we played catch up all fall.

Snow came early; starting in October which has made for a long winter so far! My thanks to Don and Jim for their dedication to the department. Thanks to the Selectmen, Police and Fire Department for there help throughout the year.

Respectfully Submitted,

Wesley Tarr
Foreman

Cemetery Trustees

2002 has been a year of change. After several years service, Richard Upton decided not to run again. We thank him for his knowledge and help. At Town Meeting, William McNeill was elected to fill the slot.

Then in the Spring, after a long illness, Larry Rathburn died. Larry had been the guiding force of the committee and devoted lots of time even during his illness. He is greatly missed. The Selectmen appointed Philip Trudelle to fill out Larry's term. Philip brings lots of useable information to the committee.

Along with normal maintenance in all three cemeteries, we were able to do some tree and monument work in Island Cemetery. Also, a note of thanks to the town Highway Department for grading the roadways in Island Cemetery.

On-going projects include more tree and monument work and updating and revising regulations and fees.

Respectfully submitted,
William McNeill
Philip Trudelle
Max Boyd

Harrisville Recycling Center/Transfer Station

Many improvements have been made at the Recycling Center in 2002. Among them, the Glass Crusher addition erected by Wes Tarr and crew, the Trading Post, and a new wider loading dock entrance. We broadened our recycling services by implementing copper wire, flouresant light bulb, computer and television collections. We now charge a nominal fee to cover the additional costs of shipping and handling of some of these items; however this is necessary to help keep toxic contaminants out of the waste stream. Also we set up an aluminum can recycling drum at Sunset Beach.

We are working together with our Selectmen on new ideas for 2003 and beyond which will greatly improve operations and help minimize cost to the tax payers in the long run. We welcome and look forward to your input. Thanks to all for your continued cooperation and "Smiling Faces!"

John W. Silk, III
Recycling Center Manager

ZONING BOARD OF ADJUSTMENT

I have served the citizens of Harrisville on the Zoning Board of Adjustment for eight years now. Part of that time as the Selectmen's representative and as the ZBA Chairperson the last two years.

The great majority of the ZBA activity has been much the same each year. The difference has been the number of applications. The change of Article 5.3.3 in our Zoning Ordinances last year has decreased the number of applications considerably. This dealt with elimination of the 25 percent expansion of the structural footprint and substituting the allowances of expansion within the 20 percent limit of impervious coverage of the lot area.

The diversification of requests makes it very interesting and worthwhile in being a member of ZBA. For instance, this past year we dealt with such matters as porch additions, dormers, replacement of old trailers, intent of possible subdivision, building a three-bay garage on non-conforming lot, temporary structures, home-based business, removal of non-conforming trailer, to mention just a few.

Anyone having an interest in being involved in the decision making of matters mentioned above which affect our town, please make your wishes known to the Selectmen. We can always use good people on the Zoning Board of Adjustment. At this time, I would like to take this opportunity to thank the members of the Zoning Board of Adjustment for their effort, time involved, and mostly for their courage in making some difficult decisions which ultimately benefited the Town and/or citizens. The members are: Hal Grant, Jay Jacobs, Lindsay Johnson, Charles Michal, and Toni Silk. Special thanks to our Secretary, Rosemary Cifrino and especially to Max Boyd for filling in on some very controversial and time consuming matters.

Respectfully submitted,
Panos A. Pitsas, Chairperson

CONSERVATION COMMISSION

The Conservation Commission worked primarily on several long-term issues in 2002. The biggest project is a joint committee with the Nelson Conservation Commission to secure a large tract of land from Nubanusit Lake to Lake Skatutakee as conservation easement land. Additionally, we have met with the Town's Lake Associations in an effort to develop a long-range plan for fighting milfoil in Harrisville's lakes. Both of these goals will need a large amount of assistance and cooperation, so if you are interested in joining or helping on any committee, please let a member of the Commission know.

The Commission will continue to work on these and other environmental issues in 2003.

Respectfully submitted,
Erik Anderson
Chairman

LEARN-TO-SWIM 2002

The Town of Harrisville offered a Learn to Swim course this past summer jointly sponsored by the Selectmen and the NH West Chapter of the American Red Cross. Thirty-two youngsters participated from July 29 through August 23. The weather helped us with warm, sunny days for four classes in the morning and two in the afternoon. Cooperation from involved parents and the Harrisville Children's Center was outstanding.

A very special thank you goes to Galen Anderson, Morgan Parker, and Felicia Wilder for volunteering as swim-aides this summer. Galen and Felicia completed level 6 at the same time!

Congratulations to the following swimmers:

Sierra Riley	Taylor Pratt	Rusty Wilder
Jason Howe	Dallas Lake	Julia Walker
Galena Walker	Emma Robinson	Johnny Silk
Samuel Foucher	Sarah Foucher	Maya Swope
Dante Giramma	Natalia Chiume	Brea Arvidson
Kyle Kelley	Tori Arvidson	Sara Robinson
Haley Zanga	Amber Davis	Natalie Dunn
Bailee Barrows	Sarah Rosley	Martina Powley
Mary Raymond	Jonas Beymer	Grace Cassar
Saskia Giramma	Rachael Cassar	Alycia Griffin
Galen Anderson		Felicia Wilder

Jimmy and Judy Patton

HARRISVILLE PUBLIC LIBRARY

The Library continues to be a gathering place, as well as, a place to borrow books, magazines, and videos. Hours have been expanded to include Thursday mornings. Kris Finnegan, our children's Librarian hosts a Storytime at 11:00 AM each Thursday. At one of the storytimes, Larry Flint, of the United States Postal Service, made a special presentation of the Teddy Bear stamp to Harrisville Designs.

The Friends of the Library again provided patrons with a variety of programs. Among them were a series of speakers, a book discussion group and fun programs for children. At Old Home Days, they held a very successful book sale. The Friends were awarded a grant from the Libri Foundation that allowed them to purchase approximately seventy-five children's books. Pandas provided the theme for the Summer Reading Program. It was very popular, as were the Holiday Craft Programs.

The book collection now stands at just over six thousand volumes, while the videos number 425. Our magazine subscription list continues to grow in response to requests on publications of various topics.

The Trustees have worked hard and long on developing a comprehensive Policy. At each Trustees meeting (third Tuesday of each month), changes are made to meet the needs of our patrons. The staff has been busy updating the Procedure Manual. One result of these efforts is the upcoming re-registration of all patrons.

I thank all of you wonderful people who help out in the Library. Having a roster of volunteers, extra people on hand, bulletin board designers, gardeners, and seasonal maintenance helpers keeps the Library running smoothly. A special "Thank You" goes to the Friends of the Library for their assistance, both physical and financial.

Constance S. Boyd

Balance 01/01/02			\$81,831.05
Income:			
Appropriation		\$9,000.00	
Photocopies		43.50	
Note Paper		30.00	
Book Sales		223.30	
Gifts		60.00	
Conscience Box		32.97	
Interest & Dividends		2,221.05	
Total			11,610.82
Total Funds Available			\$93,441.87
Expenses:			
Craft & Summer Reading Program		\$25.95	
Supplies & Equipment		571.84	
Building Maintenance		115.79	
Books, Videos, & Magazines		2,277.10	
Postage		26.40	
Salaries		7,575.50	
Service Charges & Misc.		596.07	
Total			11,188.65
Balance 12/31/02			\$82,253.22

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfl.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carróll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Stafford	31	23
Sullivan	20	6

CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc *	356

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

The
Community
Kitchen, Inc.



P.O. Box 1315
37 Mechanic Street
Keene, NH 03431
(603) 352-3200

a) Number of clients served 01/01/02 to 09/30/02 at the Pantry:

Unduplicated individuals: 4,239

Unduplicated households: 1,645

b) Number of those who were Harrisville residents:

Unduplicated individuals: 20

Unduplicated households: 7

c) Number of above Harrisville clients served who were under age 19: 7

d) Number of above Harrisville clients served who were over age 59: 2

e) Number of Pantry boxes distributed 01/01/02 to 09/30/02: 19,352

f) Number of those Pantry boxes distributed to Harrisville residents: 122

g) Number of meals in pantry boxes distributed 01/01/02 to 09/30/02:

433,890

h) Number of those meals in pantry boxes distributed to Harrisville residents:

3,285

i) Estimated dollar cost, per client served, 2001: \$ 39.17

Calculated using \$352,109 total expenses; 8,989 total clients

2002 numbers not yet available

j) Estimated dollar cost, per meal served, 2001: \$0.47

Calculated using \$352,109 total expenses; 737,995 total meals

2002 numbers not yet available

k) Cost to Community Kitchen of pantry meals provided to Harrisville residents, at \$0.47 per meal through 09/30/02: \$1,543.95

l) Percentage of total pantry box meals provided to residents of Harrisville: 0.76%

Please note that the numbers provided on this page are actual numbers for January through September only.

Traditionally, The Community Kitchen experiences a tremendous increase in both the number of families served and the number of meals distributed in November and December, due to Thanksgiving and Christmas holidays, cold weather and fuel bills. It is anticipated that at the end of the year over 28,000 pantry boxes will have been distributed in total.

HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF HARRISVILLE
JANUARY 1, 2002 TO DECEMBER 31, 2002

ANNUAL REPORT

In 2002, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Harrisville. The following information represents HCS's activities in your community in 2002.

SERVICE REPORT

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>
Nursing	101 Visits
Physical Therapy	65 Visits
Speech Pathology	0 Visits
Occupational Therapy	3 Visits
Medical Social Worker	2 Visits
Homemaker Hours	0 Hours
Home Health Aide	106 Visits
Meals-On-Wheels	40 Meals
Health Promotion Clinic	1 Clinic

Total Unduplicated Residents Served: 23

Regularly scheduled wellness clinics, prenatal care, hospice care and well child services are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2002 with all funding sources is \$25,784.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town. Town support totaled \$500.00 for home care and \$131.00 for Meals-On-Wheels in 2002.

For 2003, we request an appropriation of \$500.00 to continue to be available for home care services. Due to the minimal number of Meals-On-Wheels requested in Harrisville in 2002, no appropriation is requested for that program. The Meals-On-Wheels program will continue to be available in 2002 to residents who request service and meet eligibility criteria.

Thank you for your consideration.

Monadnock Family Services
 C E N S U S R E P O R T
 04/01/01 - 03/31/02
 HARRISVILLE/CHESHAM

AGE:	Adults	15
	Children	4
	Elderly	4
GENDER:	Female	12
	Male	11
INSURANCE:	Self-Pay	2
	Medicare	4
	Medicaid	4
	Other	13
TOTALS:	Clients Seen	23
	# Visits	524
	Hours of Service	553
BILLING:	Charges	54,846.50
	Payments	41,310.61-
	Discounts Given	6,401.70-
	Contractual Adjustments	1,790.79-
	Uncollectable	4,995.50-

	Total Outstanding	347.90
DIAGNOSIS:		
	4 Schizophrenia/Other Psychotic Disor	
	5 Mood Disorders	
	5 Anxiety Disorders	
	1 Impulse Control Disorders Not Class	
	7 Adjustment Disorders	
	1 Personality Disorders	
REFERRAL SOURCES:		
	12 Self	
	1 Public Psych Hosp	
	3 Other Psychiatric Facility	
	1 Non-Psychiatric Physician	
	1 Other Healthcare Provider	
	2 Other	
	3 Unknown	



**** Economic Impact: \$34,726.95**

*** Direct Assistance to Residents: \$13,890.78**

1% of Direct Assistance: \$500.00

Total Number of Households Served: 27

Total Number of Residents Served: 41

Average Benefit per Household: \$514.47

Average Benefit per Resident: \$338.80

* Property Taxes and Payroll are NOT included in the Direct Assistance or Economic Impact totals.

** Economic Impact is calculated by multiplying the Direct Assistance by 2.5

HISTORIC HARRISVILLE, INC.

In the year 2002, Historic Harrisville continued to plan and raise funds for the repair of Cheshire Mill Number 1, the Granite Mill. The New Hampshire Land and Community Heritage Investment Program awarded \$200,000 in grant funds, in addition to the \$50,000 received in 2001. The Putnam Foundation's challenge grant for the project was quickly matched, and exceeded, by the generous support of a large number of local people.

Through cooperation with the Nelson Conservation Commission, Historic Harrisville received the donation of historically and ecologically significant land from Harvey and Frankie Tolman that begins the preservation of the Great Meadow. Historic Harrisville hosted many visitors over the past year, including: the Governor and Executive Council, the New Hampshire Charitable Foundation, the Society for Industrial Archaeology, the University of Vermont Graduate Students in Historic Preservation, and the Monadnock Conservancy. A sash conservation workshop, offered in partnership with Historic Windsor, Inc., brought building conservation professionals from around the country to Harrisville.

Historic Harrisville notes with sadness the loss of Cornelia Schwartz, Trustee, and supporter of the foundation.

Historic Harrisville, Inc. is a public, non-profit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at Box 79, or call 827-3722. Everyone is invited to attend our meetings that are usually held on the last Saturday of April and October.

Board of Trustees:

Peter S. Allen
Ralph Bemis
Kathleen Bollerud
Jack Calhoun
John J. Colony, III
Cia Devan
Mary Stewart Doyle
Eleanor Drury
Gerald Dworkin
Jeannie Eastman
Thomas Hamon
Robert Harris
Thomas Havill

Nancy Hayden
Jay Jacobs
David Lord
Kathryn Miner
Peter Morse
Duke Powell
Nancy Powell
Phoebe Price
Robert Raley
Garth Self
Christopher Tremblay
Roberta Wingerson

NAME	DATE	PLACE	MOTHER	FATHER
SUOMELA, NIKODEMIUS TOIVO	January 9, 2002	Keene, NH	Suomela, Pia	Suomela, Kai
ANDERSON, BONNIE ELIZABETH	May 30, 2002	Peterborough, NH	Anderson, LisaMarie	Anderson, Erik
KEOUGH, BRANDON TOBY	June 26, 2002	Peterborough, NH	Keough, Tara	Keough, Peter
DARWIN, JUDITH KATERI MARIS	November 16, 2002	Harrisville, NH	Darwin, Erin	Darwin, Sean

MARRIAGES 2002

GROOM	BRIDE	PLACE OF MARRIAGE	DATE
SHEEHAN, TOBY H.	THOMPSON, AMANDA J.	Marlborough, NH	March 09, 2002
MORAN, MARK A.	QUIGLEY, SUSAN M.	Harrisville, NH	April 01, 2002
LANDRY, SCOTT A.	LAKE, REBECCA L.	Harrisville, NH	May 18, 2002
DOWNING, BRIAN R.	BLANCHARD, SARAH B.	Jaffrey, NH	May 18, 2002
ALLAN, JAMES W.	BRIDGE, ANNE C.	Harrisville, NH	June 29, 2002
JOHNS, JAY W.	LION, ELAINE F.	Keene, NH	September 28, 2002
POWLEY, PHILIP R.	OURAKTCHEEVA, LIUDMILA V.	Harrisville, NH	November 14, 2002

DEATHS

NAME	DATE	PLACE OF DEATH	TOWN OF BURIAL	CEMETERY
SNYDER, JOHN C.	February 19, 2002	Peterborough, NH		
CLARK, ASHTON R.	February 28, 2002	Keene, NH		
SCHWARTZ, CORNELIA	March 05, 2002	Lebanon, NH		
PATNODE, RITA D.	March 08, 2002	Keene, NH		
RATHBURN, LAWRENCE W.	April 12, 2002	Keene, NH		
LUOMA, DOROTHY E.	May 24, 2002	Keene, NH		
BENNETT, STANLEY I.	July 06, 2002	Peterborough, NH	Springfield, VT	Oakland
TRUDELLÉ, CORRINE T.	July 22, 2002	Keene, NH		
GARCIA, FRANK	September 03, 2002	Keene, NH	Harrisville, NH	St. Denis
AMOS, DOROTHY J.	September 18, 2002	Keene, NH	Harrisville, NH	Willard Hill
JEVDET, MILDRED B.	October 10, 2002	Keene, NH		
HOLLENBECK, JEAN C.	November 02, 2002	Harrisville, NH		
SPLITOIR, CHARLES F.	November 17, 2002	Harrisville, NH		
CARPENTER, ALIDA	December 28, 2002	Keene, NH	Caldwell, NJ	Prospect Hill
			Brattleboro, VT	

HARRISVILLE

SCHOOL

DISTRICT

ANNUAL REPORT

2002 - 2003

OFFICERS, TEACHERS AND AGENTS OF THE HARRISVILLE SCHOOL DISTRICT

MODERATOR
Robert Kingsbury

CLERK
Donna Stone

SCHOOL BOARD

John C. Calhoun, IV, Chair Term Expires 2003
Linda J. MacGillvary Term Expires 2004
Mary Nicholas Term Expires 2005

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Phillip G. McCormack, Ed.D., Superintendent of Schools
Wayne E. Woolridge, Assistant Superintendent of Schools
Barbara S. Tremblay, Assistant Superintendent of Schools
John R. Harper, Business Administrator
Timothy L. Ruehr, Business Manager
Patricia Trow Parent, Manager of Personnel Services
Bruce Thielen, Director of Special Education
Michael Duhaime, Director of Technology Services

STAFF

David Lesser Principal/Grades 5-6
Linda Putnam Secretary
Amy Fulton Special Education Teacher
Kathleen Frick Grade 4
Emily Hartshorne Kindergarten/Grade 1
Deborah Hrdlicka Guidance Counselor
Jennifer Moschan Title I
Robert Stack Media Generalist
Nikole Starkey Grades 2/3
Roshan Swope Kindergarten/Grade 1
Patrick Whalen Physical Education
Patricia Wheeler Foreign Language
Jeanette Yardley Art/Music
Vincent Bradley, Jr. Special Education Aide
Jodi Jacobs Special Education Aide
Laura Silk ESL Aide
Shelley Earley Occupational Therapist
Melanie Greenwood Physical Therapist
Missi Reichert Speech/Language Therapist
Sandy Swinburne School Psychologist
Jeanne Symonds Educational Evaluator
Wendy Kasper School Nurse
Carol Lepisto School Lunch
Ronald Daigle Custodian

**HARRISVILLE SCHOOL DISTRICT
ANNUAL MEETING MINUTES
March 6, 2002**

The meeting was called to order by Moderator Robert Kingsbury at 7:10 p.m.

The Pledge of Allegiance was led by Ariel Temple.

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Ranae O'Neil moved that the District receive the reports of agents, auditors, committees and officers chosen as printed in the annual report.

Motion seconded by Kathy Miner.

No discussion was noted.

The voice vote was unanimous in favor of Article 1.

ARTICLE 2: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *(The Harrisville School Board recommends the sum of \$1,569,490.00.)*

John Calhoun moved that the District raise and appropriate the sum of \$1,569,490.00 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District.

Motion seconded by Ranae O'Neil.

John Calhoun moved to amend Article 2 by increasing the sum of money to be raised by \$50,500.00 for a total of \$1,619,999.00. He explained the District learned only the day before that there would be an out-of-district placement starting immediately at a cost of \$46,500.00. The balance will be used for the long overdue replacement of the kitchen stove. Amendment seconded by Ranae O'Neil.

A short discussion ensued in regard to any reimbursement from the state.

The voice vote was unanimous in favor of the amendment to Article 2.

John Calhoun explained the budget. Some discussion ensued in regard to the budget for supplies being down and equipment being up, the new kitchen stove, bleachers to better see presentations by the students and special instruction expenses.

Article 2, as amended, was read by Moderator Robert Kingsbury.

The voice vote was unanimous in favor of Article 2.

ARTICLE 3: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$20,000.00 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2002, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. *(The Harrisville School Board supports favorable action on this warrant article.)*

Kathy Miner moved that the District appropriate and authorize the School Board to transfer up to \$20,000.00 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2002, to the Capital Reserve Fund established by voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School.

Motion seconded by Ranae O'Neil.

A short discussion ensued about passing over the article for this year because of the increase in the budget.

The voice vote was unanimous in favor of Article 3.

ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$20,000.00 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2002; the sum of \$20,000.00 to be deposited in the Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2002 to fund this appropriation and the appropriation in Article 3 (Capital Reserve transfer), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. *(The Harrisville School Board supports favorable action on this warrant article.)*

Kathy Miner moved that the District vote to appropriate and authorize the School Board to transfer up to \$20,000.00 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2002; the sum of \$20,000.00 to be deposited in the Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions. If there is an insufficient undesignated fund balance as of June 30, 2002 to fund this appropriation and the appropriation in Article 3 (Capital Reserve transfer), Article 3 will be funded first, with any additional surplus to be applied to this warrant article.

Motion seconded by John Calhoun.

No discussion was noted.

The voice vote was unanimous in favor of Article 4.

At this time, John Calhoun presented outgoing School Board Chairperson Ranae O'Neil a plaque for her many years of service to the Town of, and especially to the children of Harrisville. A standing ovation ensued.

ARTICLE 5: To transact any other business which may legally come before this meeting.

Ranae O'Neil moved that the meeting be recessed until March 12, 2002, at 11:00 a.m. for the purpose of electing District officers.

Motion seconded by John Calhoun.

The voice vote was unanimous in favor of Article 5.

Respectfully submitted by

Donna Stone, Clerk
Harrisville School District

HARRISVILLE, NEW HAMPSHIRE
SCHOOL BOARD ELECTION BALLOT COUNT
FINAL TALLY SHEET

Election Date: March 12, 2002

SCHOOL BOARD MEMBER (3 YEARS)

Mary Nicholas	31
Linda MacGillvary	11
Robert Kingsbury	3
Kathy Miner	2
Jack Calhoun	2
Ranae O'Neil	2

Receiving one vote each: Jim Sherrick, Jeanne Croteau, Don Scott, Rand Duffy, Valerie Lawson, Roger Packard, Susan Parker, Linda McGinnis, Rita Rathburn, Kelly Byam, Kim Sheehan, Bryan Trudelle, Nancy Kelly, Bev Packard, Sabrina Wilder and Marceline Halpin

SCHOOL BOARD MEMBER (2 YEARS)

Linda MacGillvary	27
Mary Nicholas	6
Sharon Breidt	2

Receiving one vote each: Bev Packard, Jack Calhoun, Mike Miller, Mary Clark, Lisa St. Peter, Kim Wallach, Pat Kelleher, Alton Chamberlain, Wes Tarr, Panos Pitsas, Ranae O'Neil, Charlotte Chamberlain, Mark Armstrong, Leslie Downing, Wendy Elliot, Roger Eastman and Kathy Miner

MODERATOR

Robert Kingsbury	35
John Colony, III	7
Mike Potter	2

Receiving one vote each: Mary Abbott, Hal Grant, Tom Hamon and Gordon Getty

DISTRICT CLERK

Donna Stone	6
Jeannie Eastman	2

Receiving one vote each: Ray Bollerud, Max Boyd, Mary Abbott, Sabrina Wilder, Larry Rathburn and Charlotte Chamberlain

TREASURER

Robert Kingsbury	14
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Receiving one vote each: Phil Trudelle, Susan Parker, Mary Abbott, Kathy Hamon, Connie Boyd, Donna Stone, Warren Thayer, Margarite Sutcliff and Allen Saari

AUDITOR

Sabrina Wilder	6
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Receiving one vote each: Howard Clark, Mary Crocker, Mary Abbott, Gertrude Lyon and Lauren Blanchard

Respectfully submitted:

Donna Stone, Clerk
Harrisville School District

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at Wells Memorial School in said District on the 11th day of March, 2003, at 11:00 in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., and will not close earlier than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary school district officers:

One member of the school board for the ensuing three years
A moderator for the ensuing year
A clerk for the ensuing year
A treasurer for the ensuing year from July 1, 2003
An auditor for the ensuing year

Given under our hands at said Harrisville, this 19th day of February, 2003.

*John C. Calhoun, IV, Chair
Linda J. MacGillvary
Mary Nicholas*

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 5th day of March, 2003, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *(The Harrisville School Board recommends the sum of \$1,651,314.)*

ARTICLE 3: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$20,000 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2003, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. Said appropriation to be funded from any excess unreserved funds over \$15,000 which is available on June 30, 2003. *(The Harrisville School Board supports favorable action on this warrant article.)*

ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$20,000 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2003; the sum of \$20,000 to be deposited in the Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2003 to fund this appropriation and the appropriation in Article 3 (Capital Reserve transfer), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. *(The Harrisville School Board supports favorable action on this warrant article.)*

ARTICLE 5: Whereas NH School Districts face ever tightening budgets; and Whereas NH School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level to provide their students a quality education; and Whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets:

Be It Therefore Resolved: That the voters of the District vigorously oppose any and all unfunded and under-funded federal educational mandates including, but not limited to, those contained in the recently enacted No Child Left Behind Law, as well as those mandates historically unfunded within the IDEA/Special Education Laws. *(The Harrisville School Board recommends favorable action on this warrant article.)*

ARTICLE 6: To transact any other business that may legally come before this meeting.

**HARRISVILLE SCHOOL DISTRICT
PROPOSED 2003-2004 BUDGET (SUMMARY)**

	ACTUAL 2001-2002	BUDGET 2002-2003	PROPOSED BUDGET 2003-2004	% CHANGE	% TOTAL BUDGET
ELEMENTARY REGULAR INSTRUCTIO	\$627,709	\$735,050	\$698,679	-4.95%	42.31%
ELEMENTARY DEBT SERVICE	\$122,310	\$120,928	\$119,200	-1.43%	7.22%
ELEMENTARY SPECIAL INSTRUCTION	\$120,262	\$144,854	\$156,725	8.20%	9.49%
TOTAL ELEMENTARY COST	\$870,281	\$1,000,832	\$974,604	-2.62%	59.02%
MIDDLE/HIGH SCHOOL TUITIONS (Regular Education students)	\$280,804	\$314,202	\$375,248	19.43%	22.72%
MIDDLE/HIGH SCHOOL TRANSPORT.	\$29,506	\$30,317	\$31,435	3.69%	1.90%
MIDDLE/HIGH SCHOOL SP. INSTRUC.	\$173,878	\$240,498	\$187,385	-22.08%	11.35%
TOTAL MID./HIGH SCHOOL COST	\$484,188	\$585,017	\$594,068	1.55%	35.98%
SAU #29	\$75,662	\$74,141	\$82,642	11.47%	5.00%
PRIOR YEAR DEFICIT ARTICLE	\$0	\$0	\$0		
TOTAL	\$1,430,132	\$1,659,990	\$1,651,314	-0.52%	100.00%

HARRISVILLE SCHOOL DISTRICT
SCHOOL BOARD'S PROPOSED 2003-2004 BUDGET

	ACTUAL 2001-2002	BUDGET 2002-2003	PROPOSED BUDGET 2003-2004	% CHANGE	% TOTAL BUDGET
ELEMENTARY INSTRUCTION (GRADES K-6)					
REGULAR INSTRUCTION					
Teacher Salaries	\$195,289	\$207,777	\$198,710		
Regular Aide Salary	\$0	\$0	\$5,376		
Teaching Principal Salary	\$35,192	\$41,304	\$43,355		
Substitutes Salaries	\$1,885	\$2,925	\$3,570		
Benefits	\$52,186	\$60,053	\$63,646		
Contracted Services	\$3,584	\$3,435	\$3,935		
Reading Specialist	\$2,503	\$3,000	\$2,500		
Repairs to Equipment	\$170	\$500	\$500		
Conservation Camp	\$2,396	\$1,920	\$3,696		
Mileage	\$0	\$200	\$200		
Supplies	\$7,023	\$3,735	\$3,369		
Copier Contract/Supplies	\$1,675	\$1,750	\$2,040		
Workbooks/Textbooks/Readers	\$5,259	\$5,470	\$9,181		
Software	\$20	\$1,500	\$1,500		
Equipment/Furniture	\$2,212	\$8,044	\$2,910		
TOTAL REGULAR INSTRUCTION	\$309,395	\$341,613	\$344,488	0.84%	20.86%
EXTRACURRICULAR					
Salaries & Benefits	\$2,953	\$2,524	\$2,153		
Special Activities	\$100	\$200	\$200		
Playground Supplies	\$12	\$150	\$150		
TOTAL EXTRACURRICULAR	\$3,065	\$2,874	\$2,503	-12.91%	0.15%
SCHOOL SERVICES					
Attendance	\$25	\$100	\$100		
Guidance	\$46,800	\$50,490	\$50,849		
Health	\$6,706	\$7,488	\$8,022		
TOTAL SCHOOL SERVICES	\$53,531	\$58,078	\$58,971	1.54%	3.57%
STAFF DEVELOPMENT					
Continuum Salaries/Benefits	\$4,285	\$4,222	\$4,288		
Staff Development	\$1,264	\$1,550	\$2,550		
Professional Books	\$164	\$300	\$300		
Course Reimbursement	\$1,806	\$3,500	\$3,500		
TOTAL STAFF DEVELOPMENT	\$7,519	\$9,572	\$10,638	11.14%	0.64%

	ACTUAL 2001-2002	BUDGET 2002-2003	PROPOSED BUDGET 2003-2004	% CHANGE	% TOTAL BUDGET
EDUCATIONAL MEDIA					
Media Generalist Sal/Benefits	\$7,176	\$7,099	\$8,927		
Media Membership	\$374	\$384	\$372		
Books/Supplies/Periodicals	\$1,121	\$4,412	\$2,004		
Equipment	\$0	\$0	\$0		
TOTAL EDUCATIONAL MEDIA	\$8,671	\$11,895	\$11,303	-4.98%	0.68%
SCHOOL BOARD/DISTRICT OFFICERS					
School Board Salaries	\$1,900	\$1,900	\$1,900		
Treasurer Salary	\$1,000	\$1,500	\$1,500		
Moderator/Clerk Salaries	\$160	\$200	\$500		
Stenographer Salary	\$400	\$600	\$600		
Benefits	\$276	\$266	\$273		
Legal Fees	\$200	\$200	\$200		
Audit Fee	\$200	\$200	\$3,300		
Legal Fees - Negotiations	\$81	\$0	\$0		
School Board/District Meeting	\$60	\$100	\$100		
Treasurer's Expense	\$40	\$300	\$300		
Advertising	\$54	\$200	\$200		
School Board Expense	\$533	\$500	\$500		
School Board Association	\$1,849	\$1,977	\$2,050		
TOTAL SCH. BD./DIST. OFFICERS	\$6,752	\$7,943	\$11,423	43.81%	0.69%
SCHOOL ADMINISTRATION					
Teaching Principal's Salary	\$19,082	\$15,987	\$16,866		
Secretary's Salary/OT	\$17,281	\$22,088	\$22,930		
Benefits	\$14,086	\$17,473	\$17,884		
Staff Development	\$89	\$400	\$400		
Telephone/ Internet	\$2,738	\$8,400	\$4,236		
Postage	\$302	\$585	\$585		
Mileage	\$290	\$300	\$300		
Office/Graduation Supplies	\$690	\$450	\$500		
New Equipment	\$0	\$0	\$0		
Fingerprinting Reimbursement	\$68	\$136	\$136		
Staff Physicals	\$51	\$375	\$375		
Professional Dues	\$218	\$600	\$650		
Admin Software	\$473	\$560	\$976		
TOTAL SCHOOL ADMINISTRATION	\$55,368	\$67,354	\$65,838	-2.25%	3.99%

	ACTUAL 2001-2002	BUDGET 2002-2003	PROPOSED BUDGET 2003-2004	% CHANGE	% TOTAL BUDGET
BUILDING SERVICES					
Salary	\$25,373	\$26,101	\$27,096		
Benefits	\$10,849	\$13,555	\$13,817		
Water Tests	\$70	\$800	\$800		
Septic Tank Pumping	\$0	\$400	\$400		
Rubbish Removal	\$0	\$0	\$0		
Repairs to Building	\$26,755	\$30,305	\$7,825		
Maintenance Services	\$7,453	\$3,000	\$5,000		
Protection Services	\$1,759	\$2,000	\$2,000		
SMP Insurance	\$4,090	\$3,808	\$4,500		
Custodial Mileage	\$100	\$200	\$200		
Supplies/Materials	\$3,252	\$5,000	\$4,000		
Electricity	\$7,850	\$9,774	\$9,000		
Oil	\$5,593	\$7,000	\$7,000		
New Equipment	\$0	\$4,000	\$6,000		
TOTAL BUILDING SERVICES	\$93,143	\$105,943	\$87,638	-17.28%	5.31%
ELEMENTARY TRANSPORTATION					
Regular Elementary	\$20,255	\$20,812	\$21,844		
Feeder Elementary	\$22,156	\$22,766	\$22,833		
Field Trips	\$1,058	\$1,200	\$1,200		
TOTAL ELEMENTARY TRANSPORT.	\$43,470	\$44,778	\$45,877	2.45%	2.78%
FUND TRANSFERS					
Transfer to Federal Projects	\$0	\$20,000	\$35,000		
Transfer to School Lunch	\$6,797	\$25,000	\$25,000		
Transfer to Capital Reserve	\$20,000	\$20,000	\$0		
Transfer to Expendable Trust	\$20,000	\$20,000	\$0		
TOTAL FUND TRANSFERS	\$46,797	\$85,000	\$60,000	-29.41%	3.63%
SUBTOTAL (ELEM. INSTRUC.)	\$627,709	\$735,050	\$698,679	-4.95%	42.31%
DEBT SERVICE					
Principal	\$90,000	\$95,000	\$100,000		
Interest	\$32,310	\$25,928	\$19,200		
TOTAL DEBT SERVICE	\$122,310	\$120,928	\$119,200	-1.43%	7.22%
SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)	\$750,019	\$855,978	\$817,879	-4.45%	49.53%

	ACTUAL 2001-2002	BUDGET 2002-2003	PROPOSED BUDGET 2003-2004	% CHANGE	% TOTAL BUDGET
ELEMENTARY SPECIAL INSTRUCTION					
Teacher Salary	\$36,856	\$38,340	\$41,031		
Aides/Tutor Salaries	\$23,673	\$24,521	\$25,970		
Benefits	\$30,029	\$38,777	\$39,304		
OT/PT/Vision Services	\$12,674	\$11,716	\$13,100		
Pre-School Tuition	\$0	\$0	\$5,368		
Tuition - Summer Program	\$0	\$4,000	\$4,000		
Tuition - Out-of District	\$0	\$0	\$0		
Teaching Supplies	\$1,472	\$1,350	\$1,477		
Psychology	\$4,393	\$8,400	\$8,400		
Speech	\$10,576	\$17,000	\$17,325		
Consultation to Staff	\$590	\$750	\$750		
Special Instruction Transportation	\$0	\$0	\$0		
TOTAL ELEM. SPEC. INSTRUCT.	\$120,262	\$144,854	\$156,725	8.20%	9.49%
TOTAL ELEMENTARY COST	\$870,281	\$1,000,832	\$974,604	-2.62%	59.02%
KEENE MIDDLE SCHOOL/KEENE HIGH SCHOOL					
REGULAR INSTRUCTION TUITIONS					
Keene Middle School	\$138,233	\$131,240	\$140,240	6.86%	8.49%
Keene High School	\$142,572	\$182,962	\$235,008	28.45%	14.23%
TOTAL MID./HIGH SCHOOL TUIT.	\$280,804	\$314,202	\$375,248	19.43%	22.72%
TRANSPORTATION					
Regular - Keene Middle School	\$10,236	\$10,517	\$10,656	1.32%	0.65%
Regular - Keene High School	\$19,270	\$19,800	\$20,779	4.94%	1.26%
TOTAL KMS/KHS TRANSPORT.	\$29,506	\$30,317	\$31,435	3.69%	1.90%
SUBTOTAL (REGULAR KMS/KHS)	\$310,310	\$344,519	\$406,683	18.04%	24.63%

	ACTUAL 2001-2002	BUDGET 2002-2003	PROPOSED BUDGET 2003-2004	% CHANGE	% TOTAL BUDGET
SPECIAL INSTRUCTION					
Keene Middle School Tuition	\$36,189	\$11,464	\$12,246	6.82%	0.74%
Keene High School Tuition	\$101,916	\$164,034	\$105,784	-35.51%	6.41%
Tuition- Middle School Summer	\$0	\$500	\$2,000		
Tuition - High School Out-of-District	\$8,360	\$23,000	\$24,150		
Tuition - Middle School Out-of-District	\$0	\$0	\$0		
Tuition - High School- TNT	\$14,737	\$18,000	\$19,000		
Tutor - Middle School	\$2,027	\$0	\$0		
Tutor - High School	\$113	\$0	\$0		
Transportation	\$10,537	\$23,500	\$24,205		
TOT.MID/HIGH SPECIAL INSTRUC.	\$173,878	\$240,498	\$187,385	-22.08%	11.35%
TOTAL MID/HIGH SCHOOL COSTS	\$484,188	\$585,017	\$594,068	1.55%	35.98%
ADMINISTRATION					
SAU #29 - Harrisville Share	\$75,662	\$74,141	\$82,642	11.47%	5.00%
TOTAL OPERATING BUDGET	\$1,430,132	\$1,659,990	\$1,651,314	-0.52%	100.00%
PRIOR YEAR DEFICIT ARTICLE	\$0	\$0	\$0		
GRAND TOTAL	\$1,430,132	\$1,659,990	\$1,651,314	-0.52%	100.00%

**HARRISVILLE SCHOOL DISTRICT
ESTIMATED REVENUES - 2003-2004**

	2002-2003 BUDGET	2003-2004 PROPOSED BUDGET	%	\$
			CHANGE	CHANGE
Unreserved Fund Balance	\$102,975	\$75,000		
Local Property Tax	\$776,808	\$815,001	4.92%	\$38,193
Interest	\$1,000	\$1,000		
Lunch - Local	\$16,000	\$16,000		
Trust Funds	\$50	\$50		
Guidance Reimbursement	\$29,279	\$29,748		
NH Building Aid	\$31,141	\$32,641		
NH Handicapped Aid	\$0	\$3,000		
NH Property Tax	\$510,799	\$580,093	13.57%	\$69,294
NH Adequate Education Grant	\$164,938	\$56,781	-65.57%	(\$108,157)
Child Nutrition	\$1,000	\$1,000		
Medicaid Reimbursement	\$1,000	\$1,000		
Federal Projects	\$20,000	\$35,000		
Lunch - Federal	\$5,000	\$5,000		
TOTALS	\$1,659,990	\$1,651,314	-0.52%	(\$8,676)

PROPERTY TAX INCREASE **8.35%**
(Local & State)

TAX RATE INCREASE **\$1.27**

TAX IMPACT ON HOUSE ASSESSED FOR \$100,000 **\$127.18**

Recent School Tax History

2003-2004	\$16.46	Projected
2002-2003	\$15.19	
2001-2002	\$15.56	
2000-2001	\$15.69	

Projected school tax increase over a four year period: **\$0.77** 4.89%

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 2001 to June 30, 2002

HARRISVILLE School District

Summary

Cash on hand July 1, <u>2001</u> (Treasurer's bank balance)	<u>40334.63</u>
Received from Selectmen (Include amounts actually received)	_____
Current Appropriation	<u>1,281,969.00</u>
Deficit Appropriation	_____
Balance of Previous Appropriations	<u>114,948.00</u>
Advance on Next Year's Appropriations	_____
Revenue from State Sources	<u>130390.11</u>
Revenue from Federal Sources	_____
Received from Tuitions	_____
Received as Income from Trust Funds	_____
Received from Sale of Notes and Bonds (Principal only)	_____
Received from Capital Reserve Funds	<u>9500.00</u>
Received from all Other Sources	<u>54610.59</u>
Total Receipts	<u>1591417.20</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	<u>1631752.33</u>
LESS SCHOOL BOARD ORDERS PAID	<u>1485368.83</u>
BALANCE ON HAND JUNE 30, <u>2002</u> (Treasurer's Bank Balance)	<u>146383.50</u>

1-14-03

Ant W. 788
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, voucher, bank statements, and other financial records of the treasurer of the School District of HARRISVILLE of which the above is a true summary for the fiscal year ending June 30, 2002, and find them correct in all respects.

Auditors [Signature]

GIVE STATEMENT OF RECEIPTS ON OTHER SIDE

DETAIL STATEMENT OF RECEIPTS

DATE	FROM WHOM	DESCRIPTION	AMOUNT
	TOWN OF HARRISVILLE	CURRENT APPROP.	1,281,969.00
	"	PRIOR YR. APPROP.	114,948.00
	GRANITE BANK	GENERAL INTEREST	48.80
	"	SWEEP S INTEREST	5223.05
	ADIP	INTEREST	692.08
	STATE OF N.H.	ALL ACCOUNTS	130390.11
	WMS	SCHOOL LUNCH-CASH	15853.82
	MARLOW SCH. DIST.	REFUND-GUIDANCE	10963.40
	NELSON SCH. DIST.	"	19239.19
	TOWN OF HARRISVILLE	CAPITAL RESERVE FUND	9500.00
	S. WHEELER	REFUND	216.10
	AT&T	REFUND	87.30
	PRIMEX	REFUND	794.69
	U.S. CELLULAR	REFUND	77.70
	VERIZON		914.46
		TOTAL	1,591,417.70

TOTAL RECEIPTS DURING YEAR

ADMINISTRATIVE REPORT

This year has been a productive and positive one for students and staff at Wells Memorial School. A number of variables have contributed to this. Some of these include the focus on improvement, the commitment to quality professional development for staff, effective use of resources, and the continued emphasis on positive school-to-home and school-community relationships.

With the passage of the new federal legislation, No Child Left Behind, schools throughout America are experiencing a much greater emphasis on accountability. This is nothing new for the staff at Wells Memorial and the Harrisville School Board. The focus that is placed on student performance and school improvement is characteristic of the school. The staff at Wells Memorial continues to analyze test results and look at the curriculum from the perspective of improvement. This has proven beneficial and well worth the time and energy devoted to this work.

There are a variety of ways in which student performance can be assessed. One is teacher observation of students' performance in the classroom. Another is through an analysis of test results. As in past years, the school staff meets on a non-school day to review and analyze results. Given the school's small class sizes, it is necessary to look at three-year average scores rather than individual ones. At the third grade level, Harrisville's three-year average scores are basically the same as the state average scores. In English/language arts, the percentage of students who score "Basic" or better (which the State Department of Education equates with performance at grade level or better) is slightly better than the state average -- 77 percent and 74 percent, respectively. In math, the Harrisville average is slightly below the state average -- 75 percent and 78 percent. At the sixth grade level, the average scores ("Basic" or better) for Harrisville students are above the state average in all areas tested except social studies, which is the same as the state average. Harrisville scores include English/language arts, 81 percent; mathematics, 78 percent; science, 57 percent; and social studies, 62 percent. The state's averages are 69, 69, 56, and 62 percent, respectively.

Review of the results has helped the staff plan changes in the curriculum. Based on both teacher observation and test results, the staff has continued its emphasis on reading and mathematics instruction. A new English/language arts program has been implemented at the primary level. This is the second year for the new math curriculum and the staff continues to be pleased with the rigor, as well as the content of the program. Science is an area that will receive greater emphasis in the future.

A major initiative that was implemented this year is the full-day kindergarten program. Like other changes, this resulted from observations and research conducted by the staff, and community input. Although too early to comprehensively assess the impact, the success of similar programs in other SAU 29 schools, as well as in other schools throughout the state, indicates that students will have more time to master respective academic concepts and skills; more opportunity to become involved in school activities and develop a greater sense of belonging; greater opportunity to work in groups, as well as independently, and develop the ability to accept responsibility. Monitoring the success of these students over time will greatly assist our efforts to assess the long-term benefits and impact of this initiative.

Student performance at Keene High School continues to reflect a positive experience for Harrisville students. Thirty-seven students from Harrisville were enrolled at Keene High School last year. Harrisville students' overall grade point average (GPA) improved slightly from last year. Areas in which Harrisville students performed particularly well include English, social studies and world language where 61, 62, and 69 percent of the students earned grades of "B" or better, respectively. It should also be noted that 36 percent of Harrisville students taking a science course were enrolled in an honors or advanced placement level class and, further, that the majority of students in these classes earned a grade of "B" or better.

The Wells Memorial School staff has taken advantage of an increase in federal funding (approximately \$20,000) to promote school improvement efforts. These funds have been used to support training for staff, supplemental instruction for students in reading and math, increased time with content (e.g., reading) consultants, and increased student access to technology.

At their annual goal setting session, the school board and staff identified improved communication as a priority area. The staff and board have been very successful in this endeavor. Many community members have visited the school either during a community lunch day, open house, school event, or presentation. The recent *Common Threads* publication highlighted events and people at Wells Memorial, as well as students from the middle and high schools. This initiative helps to maintain the positive and supportive relationship that exists between the school and community. This has proven to be tremendously constructive and beneficial. If you have not done so recently, please take an opportunity to visit the school, and/or attend a school-related activity or school board meeting. Also, please plan to attend the annual district meeting on Wednesday, March 5, at 7:00 p.m. in the school gymnasium.

Phillip G. McCormack, Ed.D.
Superintendent of Schools

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

*Phillip G. McCormack, Ed.D.
Superintendent of Schools*

PRINCIPAL'S REPORT

Wells Memorial School had an excellent year of staff, students, parents, and community members working together to provide a quality atmosphere of learners. Our mission statement continues to be that Wells Memorial School challenges each student to reach his or her full potential; emphasizes academic achievement that can be demonstrated and measured; builds family and community partnerships; teaches life skills and character development; and promotes diverse cultural and artistic experiences. Our slogan, which encompasses these aims, is "Knowledge and Responsibility for Today and Tomorrow." The school goals for the 2002-2003 year are:

1. *By the end of the 2002-2003 school year, all WMS students will be reading on or above grade level by the end of the third grade.*
2. *The school climate at WMS, as demonstrated by the students' application of "Responsive Classroom" behaviors, will measurably improve by the end of the 2002-2003 school year.*
3. *As the beginning of a two to three-year process, the WMS staff will ensure that the students' learning experiences in science address the range of standards in the state frameworks and utilize local environments as learning labs when possible.*
4. *During the 2002-2003 school year, the WMS staff will improve its effective use of "Common Threads" as a medium to communicate with the community.*

As of January, 2003, Wells Memorial School had an enrollment of 66 students, a slight decrease from last year. The breakdown of numbers, by grade levels, is as follows:

Kindergarten	6	Grade 3	4	Grade 5	14
Grade 1	14	Grade 4	11	Grade 6	10
Grade 2	7				

As a small school, most classrooms have two grades in the same room. This year's configuration is a full-day kindergarten/first grade with Roshan Swope in the morning and Emily Hartshorne for the full day; a combination of second and third grades with Nikole Starkey; a separate fourth grade with Kathy Frick; and a combination of fifth and sixth grades with myself in the morning and Jen Moschan in the afternoon. Our special education staff this year includes a teacher, Amy Fulton, and two aides, Jodi Jacobs and Vince Bradley. Jen Moschan is our Title 1 teacher.

We are working particularly hard this year to improve our early literacy programs. In the first grade we are piloting a new language arts program from Open Court. This program combines writing, reading, spelling and handwriting in a comprehensive, integrated program. We continue to work closely with our reading consultant, Dr. Carol Tolman, to look at our language arts instructional programs on all grade levels. As a staff, we are committed to helping each WMS student be a fluent reader and to enjoy the wonders of a good book.

WMS will have had two school wide themes by the conclusion of this year. The first was a social studies theme, studying history through time lines. Through a combination of songs, dance, written and visual time lines, students on different grade levels examined aspects of history. In the spring the science theme will be ecology. This unit is being developed at this time by the staff. In the case of both school wide themes, we use the state frameworks and SAU continuums to determine which skills and knowledge to emphasize.

WMS has a very active PTA this year. Some of the activities promoted by them include roller skating evenings; a Halloween party and haunted house; fund raisers; and a reading incentive program and sleep over. They are always looking for new volunteers and ideas!

I encourage members of the community to come by and visit Wells Memorial. Whether it's for our Wednesday community lunch, to see one of our school wide theme exhibition evenings, to volunteer in a classroom, or just to learn more about us, you are welcome. Our building is also available for after school use by local groups. Some examples of groups that have used space at WMS during the year are the Women's Morris Dancers, Silver Lake Association, the Community Church, the NH Sheep Growers Association, Raylynmor Opera, and Lifesaving Resources.

Respectfully submitted,

David Lesser

HARRISVILLE FOOD SERVICE FUND REPORT
(For the 2001-2002 fiscal year)

REVENUES (SOURCES OF FUNDS)	AMOUNT
Lunch Sales- Pupil & Adults	\$15,841
District Contribution	\$6,797
Revenue from State of N.H.	\$316
Revenue from Federal Government	\$3,262
 TOTAL FUNDS RECEIVED AND POSTED	 \$26,216
 EXPENDITURES	
Food Service Salaries	\$12,137
Food Service Benefits	\$1,262
Services / Supplies	\$5,286
Food and Milk	\$8,165
 TOTAL EXPENSES	 \$26,850
 PROFITS FROM OPERATIONS	 -\$634
Beginning Unencumbered Fund Balance	\$634
Adjustments/Deletions	\$0
 UNENCUMBERED FUND BALANCE	 \$0



Harrisville, N. H. from Farnell Hill.
am going home the 25th # R. C. Philbrick, Chesham, N. H.

Made in Germany for Winn Bros. Harrisville, N. H.