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2013

Town of
ELLSWORTH
NEW HAMPSHIRE



Ellsworth Town House
(August 1969)

Annual Report



For the Fiscal Year Ending
December 31, 2013

DEDICATED TO:
PETER W. HUGHES

(January 27, 1943-January 31, 2014)



Peter was a member of the Ellsworth community for most of his life. His parents purchased a farmhouse where his house stands today and he spent his childhood summers in Ellsworth. Peter returned here as an adult, built his current house, and raised his family. He has always enjoyed time spent in his garden and his beautiful mountain views.

Peter served as Selectmen from 1994-2004 and as the Planning Board Secretary until his death. He worked very hard for the Town of Ellsworth to maintain its simplicity, and to him we are all very grateful.

Painting Ellsworth Town House



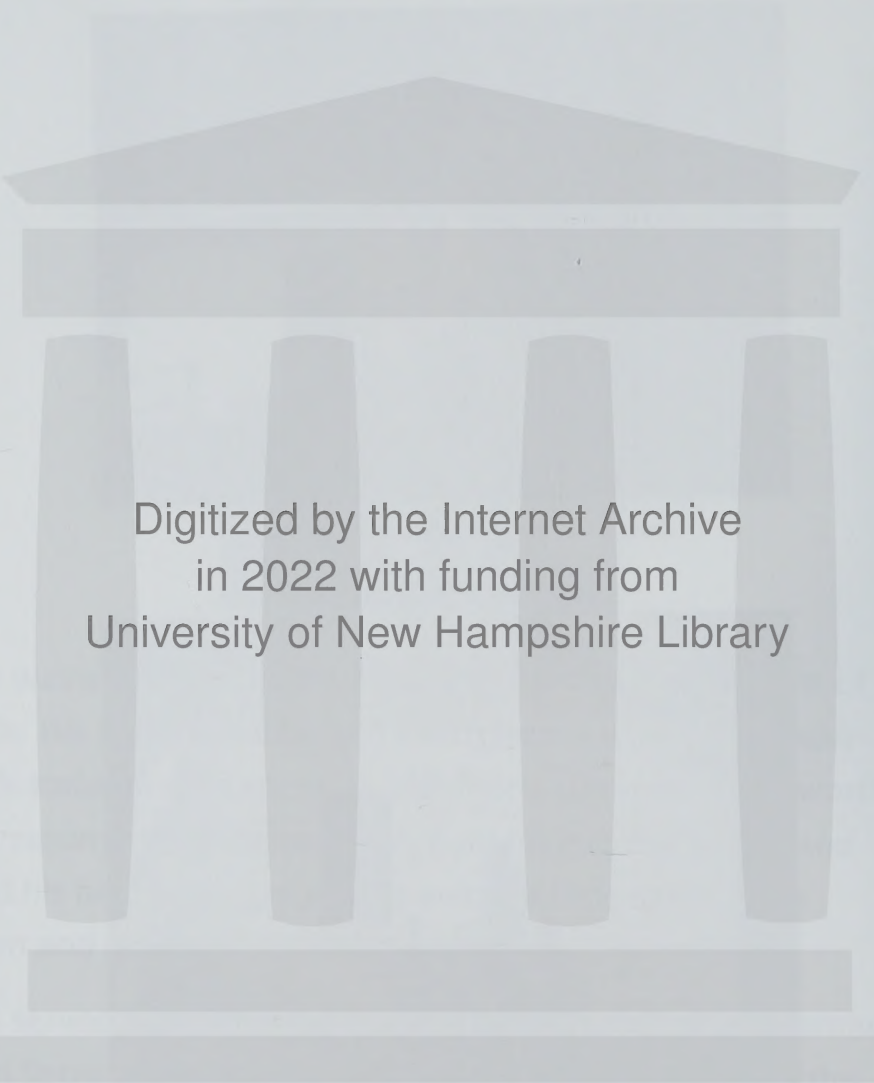
Bud Clayton, David Elfstrom & Peter Hughes



Ken Carlucci, a friend, Peter Hughes & Bud Clayton

— *Summer 1996* —

Funding Blinnworth Town House
OF BOSTON



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SELECTMENS REPORT

In June 2013 high winds caused extensive tree damage in the vicinity of Ellsworth Pond and Ellsworth Pond Road.

During the summer of 2013 road work was done on Ellsworth Pond Road and Doe Town Road.

We say goodbye and thank you to Lois Minnon who passed away in October, 2013. Lois served as Town Clerk from 1970 to 1976 and loved living in Ellsworth. She had been our oldest resident.

We wish Katherine Piper the best of luck as she leaves us to go down the road to Campton. Kathy served as Checklist Supervisor for the past 14 years and Town Auditor for the last two. We will miss her happy smiling face at our elections and thank her for all she did for our town.

2014 marks the 200th Birthday of our Town House. Built in 1814, it was one of two schoolhouses in Ellsworth. We are very fortunate to have this special building.

Board of Selectmen

Michael O'Brien
Leonard "Bud" Clayton
Anthony Landroche

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TOWN OF ELLSWORTH OFFICERS 2013

MODERATOR

PAUL NORRIS

SELECTMEN

MICHAEL J. O'BRIEN

LEONARD CLAYTON

ANTHONY LANDROCHE

TREASURER

KAREN NORRIS

TAX COLLECTOR

DONNA M. O'BRIEN

TOWN CLERK

DONNA M. O'BRIEN

CHECKLIST SUPERVISORS

KATHERINE PIPER

CLAIRE LANGLEY

ARNOLD PARKER

TRUSTEES OF THE TRUST FUND

JAY WAGNER

JAMES DAUPHINE

ARNOLD PARKER

TOWN AUDITOR

KATHERINE PIPER

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the **Town of Ellsworth**, in the County of **Grafton**, qualified to vote in the town's affairs: You are hereby notified to meet at the Town House in Ellsworth on **Tuesday the 11th day of March 2014**, to choose all the necessary Town Officers for the ensuing year.

Selectman: 3 years, Town Clerk: 1 year, Tax Collector: 1 year, Treasurer: 1 year, Moderator: 1 year, Trustee of the Trust Fund: 3 years, 2 Supervisor of the Checklist: 6 years and 5 years, Town Auditor 1 year and to bring in your votes for Executive Councilor.

Polling hours are from **11:00 a.m. to 7:00 p.m.** School District Meeting to begin at **7:00 p.m.** followed by the **Town Meeting at 7:15 p.m.**

You are also hereby notified to meet at the Town House in Ellsworth on the same **Tuesday, at 7:15 p.m.** to act upon the following articles:

Article 1: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year: **GENERAL GOVERNMENT- \$40,270**

Executive Salaries-	\$8020.00	Election & Registration	\$200.00
Financial Administration	\$13,000.00	Assessing-	\$7000.00
Legal Expenses-	\$3000.00	Planning and Zoning-	\$50.00
Town House Expense	\$2000.00	Care of Cemeteries-	\$500.00
Insurance-	\$ 5000.00	Advertis & Reg. Assoc.	\$1500.00

Article 2: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year: **PUBLIC SAFETY- \$32,512**

C/T/E/ Fire Department	\$25,883.00	Rumney Fire Department	\$1500.00
Plymouth Rescue	\$1000.00	Lakes Region Mutual Aid	\$4079.00
Forest Fire Training	\$50.		

Article 3: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Maintenance of roads: \$25,000.00

Summer-\$10,000.00 Winter-\$15,000

Article 4: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Operation of Town's Recycling Centers: \$8347.00

Campton/Thornton- \$7597.00 Rumney- \$750.00

Article 5: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

General Welfare Assistance- \$5000.00

Article 6: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Pemi Baker Home Health- \$378.00

Article 7: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Red Cross- \$100.00

Article 8: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Tri County Community Action- \$500.00

Article 9: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Grafton County Senior Services Council- \$150.00

Article 10: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

For interest on Tax Anticipation notes- \$400.00

Article 11: To see if the Town will vote to appropriate such sums of money as may be necessary to defray Town charges for the ensuing year:

Tricothic Road plowing and sanding fund: \$1500.00

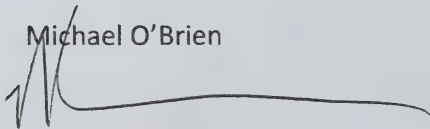
Article 12: To see if the Town will vote to accept the reports of its Officers and Agents.

Article 13: To transact any other business that legally comes before this meeting.

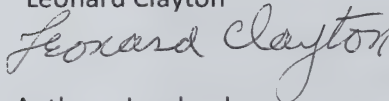
We hereby certify that we gave notice to the Inhabitants within the Town of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the Town Hall and other public places within said town.

Given under our hand and seal this 24th day of February, 2014

Michael O'Brien



Leonard Clayton



Anthony Landroche



BUDGET TOWN OF ELLSWORTH 2014

	APPROPRIATIONS 2013	EXPENDED 2013	APPROPRIATIONS 2014
<u>GENERAL GOVERNMENT</u>			
OFFICERS SALARIES	7220	7220	8020
ELECTION & REGISTRATION	300	84	200
FINANCIAL ADMINISTRATION	13000	12284	13000
ASSESSING	7000	2837	7000
LEGAL	3000	1172	3000
PLANNING BOARD	100	0	50
TOWN HOUSE EXPENSE	4000	1409	2000
CEMETERIES	300	300	500
INSURANCE	5300	5373	5000
ADVERTISING & REG. ASSOC.	1200	1048	1500
OTHER GENERAL GOVERNMENT	0	3853	0
<u>PUBLIC SAFETY</u>			
C/T/E/ FIRE DEPARTMENT	25761	25761	25883
RUMNEY FIRE DEPARTMENT	1500	1067	1500
RUMNEY F.A.S.T. SQUAD	250	250	0
PLYMOUTH RESCUE	0	0	1000
LAKES REGION MUTUAL AID	3870	3870	4079
FOREST FIRE TRAINING	50	0	50
<u>HEALTH</u>			
PEMI BAKER HOME HEALTH	378	378	378
RED CROSS	100	100	100
VOICES AGAINST VIOLENCE	500	250	0
TRICOUNTY CAP	500	500	500
GRAF. CO. SEN.CIT.COUNCIL	100	100	150
GENESIS	97	97	0
<u>HIGHWAYS/STREETS</u>			
ROAD MAINTENANCE			
SUMMER/WINTER	25000	23600	25000
TRICOTHIC ROAD FUND	1500	1500	1500

SANITATION

SOLID WASTE C/T	7567	5405	7597
SOLID WASTE RUMNEY	750	450	750

WELFARE

GENERAL ASSISTANCE	5000	0	5000
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DEBT SERVICES

INT EXPENSE/ T.A.N.	400	0	400
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TOTAL APPROPRIATIONS	114,743	98,908	114,157
LESS ESTIMATED REVENUES			37,527
TAXES TO BE RAISED (Exclusive of School & County)			76,630

BUDGET REVENUE

SOURCES OF REVENUE	ESTIMATED 2013	ACTUAL 2013	ESTIMATED 2014
<u>TAXES</u>			
Land Use Change Tax	1780	1780	0
Yield	1000	4020	1000
Interest/Penalties	1000	563	1000
Inventory Penalties	200	122	100
<u>LICENSE/PERMITS</u>			
Permits & Filing Fees	100	62	50
Motor Vehicle	10,000	14,775	12,000
Dog	150	156	150
<u>FEDERAL GOVERNMENT</u>			
Dept. of Interior	10,000	13,465	13,000
<u>STATE GOVERNMENT</u>			
Highway Block Grant	3927	4896	3927
Shared Revenue	0	0	0
Room and Meals	3000	3872	3000
Statewide Voter Checklist	0	150	300
<u>MISCELLANEOUS</u>			
Campton Fire Department (Ambulance Reimbursement)	3000	3839	3000
Sale of Municipal Property	0	47,916	0
Insurance Reimbursement	0	430	0
Legal Reimbursement	0	454	0
Welfare Reimbursement	0	342	0
TOTAL REVENUES	34,157	96,842	37,527

COMPARATIVE STATEMENT		TOWN OF ELLSWORTH 2013		
	APPROPRIATED	EXPENDED	OVER	UNDER
GENERAL GOVERNMENT				
Officers Salary	7220	7220		
Election & Registration	300	84		216
Financial Administration	13000	12284		716
Assessing	7000	2837		4163
Legal	3000	1172		1828
Planning Board	100	0		100
Town House Expense	4000	1409		2591
Cemeteries	300	300		0
Insurance	5300	5373	73	
Advertising & Reg. Assoc	1200	1048		152
Other General Government	0	3853	3853	
PUBLIC SAFETY				
C/T/E Fire Department	25761	25761		
Rumney Fire Department	1500	1067		433
Rumney F.A.S.T. Squad	250	250		
Lakes Region Mutual Aid	3870	3870		
Forest Fire Training	50	0		50
HEALTH				
Pemi Baker Home Health	378	378		
Red Cross	100	100		
Voices Against Violence	500	250		250
Tri County Cap	500	500		
Graf. County Sen. Cit. Coun.	100	100		
Genesis Behavioral Health	97	97		
HIGHWAYS/STREETS				
Road Maintenance				
Summer/Winter	25000	23600		1400
Tricothic Road Fund	1500	1500		
SANITATION/SOLID WASTE				
Campton/Thornton	7567	5405		2162
Rumney	750	450		300
WELFARE				
General Assistance	5000	0		5000
DEBT SERVICES				
Int. Expense /T.A.N.	400	0		400
TOTAL APPROPRIATIONS	114,743	98,908	3,926	19,761

Ellsworth
Tax Totals

Tax Warrant: 2013P01 of 1
Number of Parcels: 160

Valuations

Non-Utility Land Value:	14,791,600
Current Use Credits:	(1,533,665)
Non-Utility Improvements Value:	8,981,600
Utility Value:	348,800
Exempt Property Value:	(8,800,800)
Valuation Before Exemptions:	13,787,535
Exemptions Applied:	(148,200)
Net Valuation:	13,639,335
Net Non-Utility Valuation:	13,290,535
Net Utility Valuation:	348,800

Taxes

Property Tax:	217,648.00
Veterans Credits Applied:	(200.00)
Commitment Amount:	217,152.00
Penalties:	296.00

Total Tax Bills: 217,448.00

TAX COLLECTOR'S REPORT

For the Municipality of ELLSWORTH/TAX COL Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2013	2012	2011	2010+
Property Taxes	#3110	XXXXXX	\$ 25,427.55	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 35.00)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 219,610.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 1,780.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 4,020.38	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 35.00	\$ 0.00	\$ 3,852.74	\$ 0.00
Interest - Late Tax	#3190	\$ 57.23	\$ 505.57	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 225,467.61	\$ 25,933.12	\$ 3,852.74	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of ELLSWORTH/TAX COL Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 192,339.39	\$ 21,383.55	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 1,780.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,019.98	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 57.23	\$ 505.57	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 2,161.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 3.06	\$ 1,883.00	\$ 3,852.74	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.40	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 27,267.55	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 225,467.61	\$ 25,933.12	\$ 3,852.74	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of ELLSWORTH/TAX COL Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2013	2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 2,957.93	\$ 3,041.10
Liens Executed During FY	\$ 0.00	\$ 2,345.54	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 0.00	\$ 371.77	\$ 812.78
TOTAL LIEN DEBITS	\$ 0.00	\$ 2,345.54	\$ 3,329.70	\$ 3,853.88

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2013	2012	2011	2010+
Redemptions	\$ 0.00	\$ 0.00	\$ 2,957.93	\$ 3,041.10
Interest & Costs Collected #3190	\$ 0.00	\$ 0.00	\$ 371.77	\$ 812.78
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 2,345.54	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 2,345.54	\$ 3,329.70	\$ 3,853.88

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? no

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Donna M. O'Brien

DATE

1/6/14

Donna O' Brien

Tax Collector for Town/City of:

ELLSWORTH

**2013 Tax Commitment Verification
RSA 76:10, II**

Commitment Amount	\$217,144
1/2% Amount	\$1,086
Acceptable High	\$218,230
Acceptable Low	\$216,058

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 230-5090, before you issue the bills. See RSA 76:10, II

Enter 2013 commitment amount

\$ 217,152.⁰⁰

*** USE THIS BOX ONLY IF YOU HAVE AN RSA 162-K Tax Increment Financing District ***

Subtract amount for any applicable Tax Increment Financing Districts (TIF)	<\$	>
Net amount after TIF adjustment	\$	

Under penalties of perjury, I verify the amount above was the 2013 commitment amount on the property tax warrant.

Tax Collector/Deputy:

Don M. O'Brien

Signature Required

Date:

11/13/13

Please fax or mail signed warrant total page and a copy of an actual bill to the fax or address below.

FOR DRA USE ONLY

Fax: (603) 230-5947
NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487
Concord, NH 03302-0487

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2013 Tax Rate Calculation

S. Smith
11/8/13

TOWN/CITY: ELLSWORTH

Gross Appropriations	114,493
Less: Revenues	113,128
	0
Add: Overlay (RSA 76:6)	3,518
War Service Credits	200

Net Town Appropriation	5,083
Special Adjustment	0

Approved Town/City Tax Effort	5,083
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TOWN RATE
0.37

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	224,951	25,343	199,608
Regional School Apportionment			0
Less: Education Grant			(10,196)

Education Tax (from below)	(33,798)
Approved School(s) Tax Effort	155,614

LOCAL SCHOOL RATE
11.41

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	
13,879,879		33,798
Divide by Local Assessed Valuation (no utilities)		
13,290,535		

STATE SCHOOL RATE
2.54

COUNTY PORTION

Due to County	22,849
	0

Approved County Tax Effort	22,849
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COUNTY RATE
1.68

TOTAL RATE
16.00

Total Property Taxes Assessed	217,344
Less: War Service Credits	(200)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	217,144

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities) 13,290,535	2.54	33,798
All Other Taxes	13,639,335	13.46	183,546
			217,344

TRC#
114

TRC#
114

**Town of Ellsworth
Treasurer's Report
January 1, 2013-December 31, 2013**

**Checking Account 5509
Northway Bank**

Balance 1/1/2013	\$82,095.06
Deposits 2013	\$319,667.05
Interest Accrued 2013	\$28.74
Accounts Payable	\$314,293.09
Balance as of 12/31/2013	\$87,497.76

Respectfully Submitted

Karen M. Norris

**Karen M. Norris
Treasurer**

TOWN CLERK REPORT

2013

AUTOMOBILE REGISTRATIONS (106 ISSUED)	\$14,215.00
TITLES (28 ISSUED)	\$56.00
DOG LICENSES (25 ISSUED)	\$156.50
WARRANT COPY (2 ISSUED)	\$50.00
FILING FEES	\$12.00

	\$14,489.50

Donna M. O'Brien
Ellsworth Town Clerk

Report of Trustee's of the Trust Funds
January 1, 2013-December 31, 2013

CAPITAL RESERVE FUND
FOR SPECIAL EDUCATION
NORTHWAY BANK (CD# 11063427)

Balance 01/01/13	\$31,190.10
Expenditures	18,000.00
Accrued Interest	22.92
Balance 12/31/13	\$13,213.02

Maturity Date 04/10/14
CD will be rolled over
on date of maturity for 1 year

CAPITAL RESERVE FUND
FOR REVALUATION OF TOWN
NORTHWAY BANK (CD#11160025)

Balance 01/01/13	\$6,690.50
Expenditures	0
Accrued Interest	\$ 17.62
Balance 12/31/13	\$6,708.12

Maturity Date 08/31/14
CD will be rolled over
on date of Maturity for 1 year

Trustees of Trust Funds

Jay Wagner
James Dauphine
Arnold Parker

**CHECK LEDGER 2013
TOWN OF ELLSWORTH**

01/29/13	1840	Jeff Apostalakes	Overpayment of Taxes	\$10.22
02/04/13	1841	Chris Begg	Overpayment of Taxes	8.83
02/04/13	1842	S. Sexton Gr. Trust	Overpayment of Taxes	7.96
02/04/13	1843	Cross Insurance	Insurance	1585.17
02/04/13	1844	Leonard Clayton	Winter Maintenance	3367.00
02/19/13	1845	Ellsworth School District		20,000.00
02/19/13	1846	Town of Rumney	Sanitation	150.00
02/19/13	1847	NHEC	Town House Expense	70.04
02/19/13	1848	Fairpoint	Town House Expense	43.97
02/19/13	1849	Salmon Press	Election & Registration	28.00
03/05/13	1850	True Colors	Financial Administration	350.00
03/12/13	1851	Donald White	Winter Maintenance	1250.00
03/19/13	1852	NHEC	Town House Expense	66.69
03/19/13	1853	Fairpoint	Town House Expense	43.86
03/19/13	1854	Primex	Insurance	210.25
03/19/13	1855	Salmon Press	Election & Registration	28.00
03/19/13	1856	Gr. Co. Reg of Deeds	Financial Administration	18.91
03/19/13	1857	Avitar Associates	Financial Administration	706.00
03/19/13	1858	Mitchell Mun. Group	Legal	69.20
03/19/13	1859	Town of Rumney	Sanitation	300.00
03/19/13	1860	Town of Rumney	SumMaint-Road Sign	32.48
03/19/13	1861	NH Municipal Assoc.	Adver & Reg. Assoc.	619.40
03/19/13	1862	N. Country Council	Adver & Reg. Assoc.	113.87
03/19/13	1863	NH Assoc of Assessing	Adver & Reg. Assoc.	20.00
03/19/13	1864	NH City & TClerks As.	Adver & Reg. Assoc.	20.00
03/19/13	1865	Pemi Baker S.Waste	Adver & Reg. Assoc.	154.81
03/19/13	1866	U.S. Postal Service	F.A. PO Box & Inventories	136.00
03/19/13	1867	John Lyford	Financial Administration	500.00
03/19/13	1868	Camp/Thorn FireDept.	Public Safety	8587.00
03/19/13	1869	Town of Rumney	Public Safety-Fire	800.00
03/19/13	1870	Town of Rumney	Public Safety-FAST Squad	250.00
03/19/13	1871	PemiBaker ComHealth	Article 7	378.00
03/19/13	1872	Red Cross	Article 8	100.00
03/19/13	1873	Voices Ag. Violence	Article 9	250.00

03/19/13	1874	Tri County C.A.P.	Article 10	500.00
03/19/13	1875	GrCo Sen Services	Article 11	100.00
03/19/13	1876	Genesis BehHealth	Article 12	97.00
03/19/13	1877	void		
03/19/13	1878	Ellsworth School District		20000.00
03/19/13	1879	U.S. Postal Services	Financial Administration	23.92
03/19/13	1880	Leonard Clayton	Winter Maintenance	4025.00
03/21/13	1881	Fairpoint	Town House Expense	43.86
04/16/13	1882	Donald White	Winter Maintenance	225.00
04/16/13	1883	IDS	FinAdmin-DogTags	58.44
04/16/13	1884	Mitchell Municipal	Legal	102.00
04/16/13	1885	NHEC	Town House Expense	44.39
04/16/13	1886	Pike Industries	Winter Maintenance	124.65
04/16/13	1887	Cross Insurance	Insurance	3311.00
04/16/13	1888	Katherine Piper	Tricothic Road Fund	1500.00
04/16/13	1889	Lakes Region Mutual Aid	Public Safety	3869.79
05/06/13	1890	Treasurer, State of NH	Fin Admin-Dogs	55.50
05/13/13	1891	Cross Insurance	Insurance	267.00
05/13/13	1892	NH Tax Collectors Assoc	Adver & Reg Assoc	20.00
05/21/13	1893	Fairpoint	Town House Expense	87.58
05/21/13	1894	NHEC	Town House Expense	26.91
05/21/13	1895	Salmon Press	Election & Registration	28.00
05/21/13	1896	Mitchell Municipal Group	Legal	210.00
05/21/13	1897	Grafton Co. Reg of Deeds	Financial Administration	16.46
05/21/13	1898	Avitar Associates	Financial Administration	43.48
05/21/13	1899	John Lyford	Financial Administration	2968.00
05/21/13	1900	Maplewood Landscaping	Winter Maintenance	200.00
05/21/13	1901	Avitar Associates	Assessing	158.20
05/21/13	1902	Town of Ellsworth	Tax Liens	2345.54
05/21/13	1903	Donna O'Brien	Reimbursements	364.53
06/18/13	1904	Mitchell Municipal Group	Legal	62.96
06/18/13	1905	Mitchell Municipal Group	Legal	34.00
06/18/13	1906	NHEC	Town House Expense	27.58
06/18/13	1907	Grafton Co. Reg of Deeds	Financial Administration	37.33
06/18/13	1908	Plymouth Water & Sewer	Adver&Reg. Assoc.	100.00
06/18/13	1909	Avitar	Assessing	140.62

06/18/13	1910	Ellsworth School District		10,000.00
07/16/13	1911	Campton/Thornton Fire	Public Safety	8587.00
07/16/13	1912	Top Notch Tree Experts	Summer Maintenance	2125.00
07/16/13	1913	WHM Services	Town House Expense	225.00
07/16/13	1914	Mitchell Municipal Group	Legal	111.60
07/16/13	1915	Fairpoint	Town House Expense	43.78
07/16/13	1916	NHEC	Town House Expense	26.91
07/16/13	1917	Ellsworth School District		10,000.00
07/16/13	1918	Donna O'Brien	AdminAsJan-June	2600.00
07/16/13	1919	Donna O'Brien	Tax Collector Liens	52.00
07/16/13	1920	Donna O'Brien	T Clerk Fees Jan-Ju	170.50
08/20/13	1921	Jim Sanborn & Sons	Summer Maintenance	7471.00
08/20/13	1922	Mitchell Municipal Group	Legal	136.00
08/20/13	1923	Mitchell Municipal Group	Legal	69.13
08/20/13	1924	Fairpoint	Town House Expense	88.30
08/20/13	1925	NHEC	Town House Expense	26.91
08/20/13	1926	WHM Services	Town House Expense	100.00
08/20/13	1927	Grafton Co. Reg. of Deeds	Financial Administration	2.46
08/20/13	1928	Town of Thornton	Sanitation	3069.00
09/03/13	1929	The Pennysaver	Financial Administration	66.00
09/03/13	1930	Salmon Press	Financial Administration	182.00
09/17/13	1931	DPS Computer Service	Financial Administration	169.00
09/17/13	1932	Town of Rumney	Summer Maintenance	58.91
09/17/13	1933	Mitchell Municipal Group	Legal	2.88
09/17/13	1934	Grafton Co. Reg. of Deeds	Financial Administration	14.92
09/17/13	1935	Ellsworth School District	Ellsworth School Dist.	20,000.00
09/17/13	1936	Donna O'Brien	Reimbursements	107.01
09/17/13	1937	NHEC	Town House Expense	27.71
10/15/13	1938	Donna O'Brien	AdminAsJuly-Oct	1600.00
10/15/13	1939	Campton/Thornton Fire	Public Safety	8587.00
10/15/13	1940	Fairpoint	Town House Expense	44.19
10/15/13	1941	NHEC	Town House Expense	27.04
10/15/13	1942	Municipal Resources Inc.	Legal	187.75
10/15/13	1943	Void		
10/15/13	1944	Mitchell Municipal Group	Legal	260.32
10/15/13	1945	Grafton Co. Reg of Deeds	Fin Administration	14.00
10/15/13	1946	U.S. Postal Service	Fin AdmTax Bill Stamps	69.00

10/15/13	1947	Ellsworth School District		16,003.00
10/15/13	1948	Fairpoint Communications	2011 Tax Refund	3,852.74
11/19/13	1949	Fairpoint Communications	Town House Expense	92.10
11/19/13	1950	Mitchell Municipal Group	Legal	15.73
11/19/13	1951	Avitar Associates	Assessing	1054.66
11/19/13	1952	Karen Norris	Treasurer	1000.00
11/19/13	1953	Paul Norris	Moderator	60.00
11/19/13	1954	Katherine Piper	Checklist Supervisor	120.00
11/19/13	1955	Claire Langley	Checklist Supervisor	120.00
11/19/13	1956	Arnold Parker	Checklist Supervisor	120.00
11/19/13	1957	Katherine Piper	Auditor	200.00
11/19/13	1958	Leonard Clayton	Selectman	1200.00
11/19/13	1959	Anthony Landroche	Selectman	1200.00
11/19/13	1960	Michael O'Brien	Selectman	1200.00
11/19/13	1961	Donna O'Brien	Town Clerk	1000.00
11/19/13	1962	Donna O'Brien	Tax Collector	1000.00
11/19/13	1963	Jay Wagner	Cemetery	300.00
11/19/13	1964	Jay Wagner	Summer Maintenance	200.00
11/19/13	1965	James Dauphne	Summer Maintenance	100.00
11/19/13	1966	Steven Taves	Summer Maintenance	100.00
11/30/13	1967	Grafton County	Grafton County Taxes	22,849.00
12/06/13	1968	NHEC	Town House Expense	27.10
12/06/13	1969	CAI Technologies	FinAdmin Tax Maps	725.00
12/06/13	1970	Belletetes	Town House Expense	47.06
12/06/13	1971	Leonard Clayton	Summer Maintenance	1440.00
12/06/13	1972	Ellsworth School District		45,000.00
12/06/13	1973	Eric Larsen	Town House Expense	150.00
12/06/13	1974	Avitar Associates	Assessing/FinanAdmin	1360.58
12/06/13	1975	U.S. Postal Service	Financial Administration	46.00
12/06/13	1976	Michael O'Brien	Reimbursements	111.38
12/31/13	1977	Bruce Bears	Overpayment of taxes	7.99
12/31/13	1978	NHEC	Town House Expense	27.50
12/31/13	1979	Fairpoint	Town House Expense	44.16
12/31/13	1980	Emery & Garrett	Sanitation	31.00
12/31/13	1981	Town of Thornton	Sanitation	2286.07
12/31/13	1982	Town of Rumney	Public Safety	266.90
12/31/13	1983	Avitar Associates	Assessing	122.72

12/31/13	1984	Donald White	Winter Maintenance	1100.00
12/31/13	1985	Leonard Clayton	Winter Maintenance	5275.00
12/31/13	1986	Donna O'Brien	TClerkFees Jul-Dec	106.50
12/31/13	1987	Donna O'Brien	AdminAsOct-Dec	900.00
12/31/13	1988	Donna O'Brien	Reimbursements	69.51
12/31/13	1989	Ellsworth School District		45,000.00
12/31/13	1990	Jim Sanborn & Sons	Winter Maintenance	530.00
12/31/13	1991	Emery & Garrett	Sanitation	18.62

DEPOSIT LEDGER 2013
CHECKING ACCOUNT #5509 NORTHWAY BANK

01/04/13	TAX COLLECT #1	\$9,170.04
01/10/13	TAX COLLECT #2	2,192.34
01/18/13	TAX COLLECT #3	262.22
01/22/13	C/T FIRE DEPT.	373.34
01/29/13	TAX COLLECT #4 LAND USE CHANGE TAX	1,780.00
01/29/13	TAX COLLECT #5	3,762.64
01/31/13	STATE OF NH HIGHWAY BLOCK GRANT	981.80
01/31/13	FILING FEE LAND USE CHANGE TAX	16.45
01/31/13	INTEREST	5.04
02/01/13	TOWN CLERK (JAN)	489.00
02/04/13	TAX COLLECT #6	1,470.99
02/05/13	TAX COLLECT #7	4,317.74
02/12/13	TAX COLLECT #8	922.51
02/19/13	TAX COLLECT #9	371.31
02/22/13	TAX COLLECT #10	1,194.94
02/28/13	INTEREST	3.77
03/04/13	TOWN CLERK (FEB)	221.00
03/05/13	TAX COLLECT #11	29.38
03/15/13	TAX COLLECT #12	401.61
03/18/13	C/T/FIRE DEPT.	341.86
03/18/13	C/T FIRE DEPT.	355.50
03/27/13	TOWN CLERK (MAR)	797.00
03/29/13	INTEREST	3.30
04/15/13	TOWN CLERK (APR4A)	979.50
04/16/13	C/T/ FIRE DEPT.	173.95
04/16/13	TAX COLLECT #13	1,414.44
04/30/13	TOWN CLERK (APR4B)	503.00
04/30/13	STATE OF NH HIGHWAY BLOCK GRANT	968.88
04/30/13	INTEREST	1.99
05/16/13	C/T FIRE DEPT.	429.07
05/17/13	TAX COLLECT #14	224.43
05/23/13	REIMBURSEMENT WELFARE	342.00
05/23/13	TAX COLLECT #15	2,345.54
05/30/13	TOWN CLERK (MAY)	1,572.65

05/31/13	INTEREST		1.91
06/05/13	TAX COLLECT #16	TIMBER	2,905.98
06/14/13	C/T FIRE DEPT.		417.25
06/14/13	TAX COLLECT #17		3,181.57
06/14/13	TAX COLLECT #18	TIMBER	1,114.00
06/27/13	STATE OF NH	CHECKLIST REIMBURSEMENT	150.00
06/28/13	TOWN CLERK (JUNE)		2,271.85
06/28/13	INTEREST		1.59
07/17/13	C/T FIRE DEPT.		507.44
07/28/13	INTEREST		1.47
07/29/13	TOWN CLERK (JULY)		2,850.00
07/29/13	STATE OF NH	HIGHWAY BLOCK GRANT	1,488.79
08/28/13	KING FOREST	TIMBER	178.23
08/28/13	C/T FIRE DEPT.		219.58
08/30/13	INTEREST		.91
09/03/13	TOWN CLERK (AUG)		310.00
09/12/13	P.I.L.T.	FEDERAL GOVERNMENT	13,465.00
09/16/13	C/T FIRE DEPT.		306.24
09/16/13	SALE OF TOWN PROPERTY		47,916.22
09/30/13	INTEREST		1.82
10/04/13	TOWN CLERK (SEPT)		1,794.00
10/04/13	PISTOL PERMIT		10.00
10/29/13	TOWN CLERK (OCT)		618.00
10/29/13	STATE OF NH	HIGHWAY BLOCK GRANT	1,488.79
10/29/13	C/T FIRE DEPT.		354.28
10/30/13	REIMBURSEMENT	INSURANCE	429.51
10/31/13	INTEREST		1.76
11/21/13	C/T FIRE DEPT.		348.06
11/21/13	TAX COLLECT #19		13,254.33
11/22/13	TAX COLLECT #20		11,832.00
11/26/13	TAX COLLECT #21		10,544.00
11/29/13	INTEREST		1.39
12/03/13	TAX COLLECT #22		22,206.00
12/04/13	TOWN CLERK (NOV)		1,262.00
12/04/13	TAX COLLECT #23		13,898.00
12/04/13	TAX COLLECT #24		6,542.00
12/05/13	TAX COLLECT #25		10,081.00

12/06/13	TAX COLLECT #26		9,710.00
12/09/13	TAX COLLECT #27		9,412.00
12/11/13	TAX COLLECT #28		6,767.00
12/19/13	REIMBURSEMENT	LEGAL	454.17
12/19/13	C/T FIRE DEPT.		128.14
12/19/13	TAX COLLECT #29		17,761.00
12/19/13	TAX COLLECT #30		26,414.00
12/19/13	TAX COLLECT #31		12,381.00
12/21/13	TAX COLLECT #32		11,621.00
12/27/13	TAX COLLECT #33		1,832.00
12/27/13	TAX COLLECT #34		8,149.28
12/31/13	TOWN CLERK (DEC)		819.50
12/31/13	STATE OF NH	ROOMS AND MEALS	3,872.21
12/31/13	INTEREST		3.79

Dear Residents:

Allow me to introduce myself, I am Daniel Defosses the new Fire Chief. I would like to thank the three communities for your continued support. 2013 was full of many changes, from the retirement of long-time Fire Chief David Tobine, to my appointment and an increase in call volume. Let me give you some quick facts about our department. We cover the towns of Campton, Thornton and Ellsworth, which equals 128 square miles. We responded to 631 emergency calls in 2013, which broke down to 382 EMS related calls and 249 fire calls. We saw an increase this year in several categories; motor vehicle accidents, structure fires and rescue related calls. In the rescue category, water rescue calls were up this year, mainly due to the rains in July. These are the most dangerous calls we respond to, being 400 times more likely to be injured or killed on these calls alone. At this point I will mention that we are part of the Pemigewasset Valley Swift Water Rescue Team, covering the Pemi River Valley from Woodstock to Bristol, a distance of nearly 30 miles of the Pemi River alone. We also have members on the Central NH Haz-Mat Team, covering the Lakes Region and Concord Area for Haz-Mat emergencies.

With all that being said, I would like to point out the dedication of our personnel. They have continued to train very hard, not only in the normal EMT and Firefighter classes, but also technical disciplines, from rope, high angle, swift water and ice water rescue, as well as Haz-Mat and Rapid Intervention Crew training, used to rescue downed firefighters. On the EMS side, several of our EMT-Intermediates transitioned into the new care level of Advanced-EMT, adding a couple of new skills along the way. We put in a lot of time with the communities this year, from Campton Old Home Day, Plymouth and Thornton's 250th Celebrations to the Firemen's Association's ever popular summer breakfasts. We also worked with NH Forests and Lands, and are now involved in a trial for online fire permits.

I mentioned in the opening the support we have received from our communities. We received several donations throughout the year. The outpouring of support for our Operation Santa program was awe inspiring. Then, we received the donation of a Thermal Imaging Camera which was put right to use the first day it was in service at a chimney fire that extended into the walls and ceiling.

I look forward to continually working with the communities and the department personnel to improve the department for 2014 and the coming years. Please feel free to stop by the station to meet the personnel and myself and track our progress on our website at www.ctfr.org. Have a happy, healthy and safe 2014.

MEMBERS:

Campton-Thornton Fire Rescue

Officers

Daniel Defosses, Fire Chief

Ian Halm, Deputy Fire Chief

Jeff Tobine, Lieutenant

Dean Johnston, Lieutenant

Paul Steele Jr., Lieutenant

David Lavoie, Lieutenant

Full Time Staff

Josh Fitz, FF/EMT-I

Kristy Tobine, FF/EMT-I

Julie O'Neill, Administrative Assistant

Rebecca Farnsworth, Treasurer

Call Company, Part-Time

Lee Bruno, FF

Kathleen Lucey, EMT-I

Daniel Custance, FF/EMT

Tim Muldoon, FF/EMT-I

Alex Dria, FF/A-EMT

Marshall Miller, EMT

Patrick Dunaway, FF/EMT

Paul Piscitelli, FF

Peter Hicks, FF/EMT

Michael Pomerantz, A-EMT

Joshua Hill, FF

Erin Smith, FF

Cory Hilton, FF

Ted Smith, FF

Andrew Howe, FF/EMT

Brian Tobine, FF/A-EMT

Hallie Jennings, EMT

Nick Varin, FF/A-EMT

Jay Wagner, FF

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

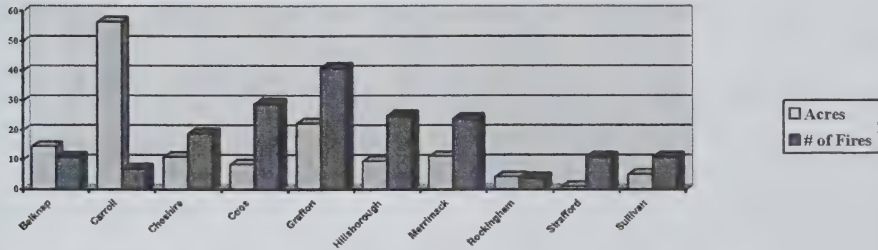
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire	12	2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

**CAMPTON-THORNTON
FIRE COMMISSION REPORT
2013**

The Board of Fire Commissioners and entire Campton-Thornton Fire Department would like to welcome Chief Daniel Defosses as our newly appointed Fire Chief. Chief Defosses began his fire service career in Ashland, NH before joining Campton-Thornton Fire Rescue in 2008. Dan was promoted to Lieutenant in 2010 and then moved up in rank to Captain.

We would like to thank Niles Downing, B.G. King, and Lou Klotz for their time of service as Fire Commissioners. We also would like to welcome new members Brenda Boisvert and Peter Hilton to the Fire Commission.

Campton-Thornton Fire Rescue has had a successful year. The department has been very active in the communities of Campton, Thornton and Ellsworth with activities such as fire prevention, public fire extinguisher trainings and other community events.

2013 was again a busy year for Fire and EMS personnel. There were 631 calls, exceeding the previous year. Our members are actively continuing their education through trainings and certifications.

The Board of Fire Commissioners would like to thank all members for their continued dedication to community. We are proud to have such a hard-working, committed membership!

Respectfully submitted,

Kelly Bolger
Brenda Boisvert
Jim Demeritt
Peter Hilton

CAMPTON-THORNTON FIRE DEPARTMENT
Summary of Payments
For the Period From January 1, 2013 to December 31, 2013

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
2200.00	Encumbered Funds	6,949.77
2201.00	Payable to Towns	8,887.38
4220.00	Payroll - Full Time	191,574.70
4220.01	Payroll - Call Company	55,186.77
4220.02	Payroll - Weekend Call	32,190.00
4220.03	Payroll - OT Full Time	15,370.82
4220.04	Payroll - Special Detail	3,765.00
4220.05	Payroll - Support Staff	4,916.76
4220.06	Payroll - Tax Expense	11,888.70
4220.07	Payroll - Other Expenses	1,989.81
4220.08	Payroll - Retirement	48,099.18
4220.09	Payroll - Health Insurance	82,998.50
4220.10	Postage	394.09
4220.11	Vehicle Fuel	15,984.91
4220.12	Chief's Expenses	9,647.22
4220.13	Deputy Chief Expenses	450.51
4220.14	Health & Safety	2,917.79
4220.15	F.D. Equipment & Rescue Suppli	62,387.63

CAMPTON-THORNTON FIRE DEPARTMENT
Summary of Payments
For the Period From January 1, 2013 to December 31, 2013

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
4220.17	Insurance Deductions	0.00
4220.20	Training	5,795.98
4220.30	Insurance	20,171.55
4220.40	Equipment Maintenance	8,700.80
4220.50	Vehicle Maintenance	24,890.53
4220.60	Utilities	22,797.85
4220.70	Publications & Software	3,715.13
4220.80	Supplies	523.69
4220.90	General Expense	2,864.37
4220.92	Audit	2,100.00
		<u>647,159.44</u>

AMBULANCE DISBURSEMENTS

4228.00	Ambulance Income Collection Fee	8,680.37
4229.00	Ambulance Revenue Paid to Towns	
	Town of Campton	50,503.40
	Town of Ellsworth	3,483.01
	Town of Thornton	33,088.44
		87,074.85
	Other	
	CGSB (Bank fee)	10.00
		<u>95,765.22</u>

**CAMPTON - THORNTON FIRE DEPARTMENT
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2013**

AMBULANCE ACCOUNT

Beginning Balance - January 1, 2013		\$ 183.62
Receipts		
Interest Income	6.16	
Ambulance Revenue	<u>98,165.27</u>	
		98,171.43
Disbursements		
Town of Campton	50,503.40	
Town of Ellsworth	3,483.01	
Town of Thornton	33,088.44	
Comstar	8,680.37	
Bank Fees	<u>10.00</u>	
		95,765.22
Ending Balance - December 31, 2013		<u><u>\$ 2,589.83</u></u>

FURNISHINGS ACCOUNT

Beginning Balance - January 1, 2013		
Savings		\$ 286.19
Receipts		
Interest Income	<u>0.24</u>	
		0.24
Ending Balance - December 31, 2013		<u><u>\$ 286.43</u></u>

CAMPTON-THORNTON FIRE DEPARTMENT
Summary of Receipts
For the Period From January 1, 2013 to December 31, 2013

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.10	Interest Income		
	Community Guaranty Savings Bank	<u>40.76</u>	40.76
3401.11	Inspection Income		360.00
3401.12	Other Income		
	Benton's Sugar Shack (special event)	2,050.00	
	Pemi Valley Productions (special event)	2,065.00	
	Central NH HazMat (special event)	2,196.54	
	Wadleigh Starr & Peters LLC	<u>20.00</u>	6,331.54
3401.90	Appropriation		
	Town of Campton	373,534.00	
	Town of Thornton	244,729.17	
	Town of Ellsworth	<u>25,761.00</u>	644,024.17
			<u>650,756.47</u>

AMBULANCE REVENUE

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.10	Interest Income		
	Community Guaranty Savings Bank	<u>6.16</u>	6.16
3401.15	Ambulance		
		<u>98,165.27</u>	98,165.27
			<u>98,171.43</u>

**CAMPTON - THORNTON FIRE DEPARTMENT
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2013**

Beginning Balance - January 1, 2013

Checking	\$ 17,464.63
	<u>\$ 17,464.63</u>

Receipts

Interest Income	40.76	
Inspection Income	360.00	
Other Income	6,331.54	
Appropriations	<u>644,024.17</u>	
		650,756.47

Disbursements

Commissioners (2013 Budget)	617,987.41	
Commissioners (Encumbered 2012)	6,949.77	
Commissioners (Encumbered 2013)	13,334.88	
Commissioners (Reimbursement to towns)	<u>8,887.38</u>	
		647,159.44

Ending Balance - December 31, 2013

Checking	21,061.66	
Encumbered Funds 2013	<u>13,334.88</u>	
		<u>\$ 34,396.54</u>

LAKE REGION MUNICIPAL AID

TOWN NAME: 2014 Valuation 2012 Survey 2012 Census 2014 Operating Cost Components Previous Year Total Cost Increase/Decrease

	Dollar	Percent	Number	Percent	Fixed Factor	Valuation Factor	Population Factor	Total Cost	Total Cost	Increase/Decrease
Alton:	\$1,439,396,379	7.64%	5262	4.56%	\$3,301.94	\$35,311.79	\$26,352.18	\$64,966.91	\$62,125.94	\$2,840
Barnstead:	\$437,316,244	2.32%	4602	3.99%	\$3,301.94	\$10,728.47	\$23,046.89	\$37,077.30	\$36,555.91	\$521
Belmont:	\$566,930,797	3.11%	7343	6.36%	\$3,301.94	\$14,398.90	\$36,773.86	\$64,474.70	\$62,671.23	\$1,803
Center Harbor:	\$401,492,354	2.13%	1081	0.94%	\$3,301.94	\$9,849.62	\$5,413.66	\$16,666.22	\$17,733.72	\$830
Gilford:	\$1,603,631,980	8.51%	7127	6.18%	\$3,301.94	\$39,341.15	\$35,692.13	\$78,336.22	\$74,304.54	\$4,031
Gilmanton:	\$474,435,127	2.52%	3763	3.26%	\$3,301.94	\$11,639.09	\$18,845.16	\$33,788.20	\$31,916.89	\$1,869
Leconia:	\$1,883,388,734	10.00%	16059	13.92%	\$3,301.94	\$46,204.29	\$80,423.72	\$129,928.95	\$124,337.34	\$5,593
Meredith:	\$1,861,784,781	9.88%	6272	5.44%	\$3,301.94	\$45,674.29	\$31,410.27	\$80,388.61	\$75,100.26	\$5,286
New Hampton:	\$287,567,712	1.55%	2186	1.89%	\$3,301.94	\$7,054.74	\$10,947.52	\$21,304.23	\$20,699.53	\$605
Northampton:	\$396,960,410	2.13%	2978	2.59%	\$3,301.94	\$9,279.78	\$14,913.87	\$27,994.26	\$26,599.03	\$1,395
Tilton:	\$475,967,702	2.53%	3569	3.09%	\$3,301.94	\$11,676.69	\$17,873.61	\$32,852.24	\$31,790.17	\$1,062
Moultonborough:	\$2,754,328,975	14.92%	4064	3.52%	\$3,301.94	\$67,570.66	\$20,352.57	\$91,226.18	\$89,024.25	\$2,201
Sandwich:	\$441,251,723	2.34%	1328	1.15%	\$3,301.94	\$10,825.02	\$6,650.64	\$20,777.61	\$19,496.58	\$1,321
Alexandria:	\$193,012,939	1.02%	1622	1.41%	\$3,301.94	\$4,795.10	\$8,123.00	\$16,166.04	\$15,584.92	\$575
Ashland:	\$232,416,207	1.23%	2085	1.81%	\$3,301.94	\$5,701.76	\$10,441.71	\$19,948.41	\$18,412.14	\$1,033
Bridgewater:	\$329,150,212	1.75%	1085	0.94%	\$3,301.94	\$8,074.89	\$5,433.70	\$16,810.53	\$15,775.25	\$1,035
Bristol:	\$469,296,944	2.49%	3055	2.65%	\$3,301.94	\$11,513.09	\$15,289.49	\$30,114.52	\$28,451.92	\$1,663
Campton:	\$964,823,925	1.94%	3344	2.90%	\$3,301.94	\$8,950.05	\$16,746.80	\$28,998.80	\$28,418.51	\$580
Dorchester:	\$19,180,071	0.10%	166	0.14%	\$3,301.94	\$470.54	\$831.33	\$4,603.81	\$4,383.62	\$220
Ellsworth:	\$13,931,420	0.07%	87	0.08%	\$3,301.94	\$341.77	\$435.70	\$4,078.41	\$3,869.79	\$210
Groton:	\$66,543,839	0.35%	595	0.52%	\$3,301.94	\$1,632.49	\$2,979.77	\$7,914.20	\$7,527.96	\$386
Hebron:	\$264,425,429	1.40%	614	0.53%	\$3,301.94	\$6,487.02	\$3,074.92	\$12,863.89	\$11,859.66	\$1,004
Holderness:	\$740,414,742	3.93%	2106	1.83%	\$3,301.94	\$18,164.25	\$10,546.88	\$32,013.07	\$28,804.51	\$3,109
Plymouth:	\$402,280,107	2.13%	6999	6.07%	\$3,301.94	\$9,868.95	\$35,051.10	\$48,221.99	\$45,674.82	\$2,547
Rumney:	\$171,377,301	0.91%	1480	1.28%	\$3,301.94	\$4,204.32	\$7,411.66	\$14,918.12	\$14,222.80	\$695
Thornton:	\$342,476,484	1.82%	2516	2.18%	\$3,301.94	\$8,401.81	\$12,600.17	\$24,303.92	\$23,665.50	\$639
Warren:	\$74,253,176	0.39%	914	0.79%	\$3,301.94	\$1,821.62	\$4,577.33	\$9,700.89	\$9,049.39	\$651
Waterville Valley:	\$347,858,067	1.85%	247	0.21%	\$3,301.94	\$8,533.84	\$1,256.98	\$13,072.76	\$11,720.18	\$1,353
Wentworth:	\$90,465,812	0.48%	921	0.80%	\$3,301.94	\$2,219.36	\$4,612.38	\$10,133.68	\$9,664.55	\$469
Andover:	\$259,171,905	1.38%	2366	2.05%	\$3,301.94	\$6,358.14	\$11,848.96	\$21,509.06	\$20,168.09	\$1,341
Danbury:	\$109,718,397	0.58%	1163	1.01%	\$3,301.94	\$2,661.67	\$5,824.32	\$11,817.93	\$11,525.65	\$292
Franklin:	\$495,381,828	2.63%	8468	7.34%	\$3,301.94	\$12,152.97	\$42,407.87	\$67,862.79	\$66,874.53	\$988
Hill:	\$79,693,886	0.42%	1093	0.95%	\$3,301.94	\$1,954.65	\$5,473.76	\$10,730.55	\$10,389.37	\$341
Northfield:	\$287,487,423	1.53%	4816	4.17%	\$3,301.94	\$7,052.79	\$24,118.60	\$34,473.34	\$33,114.22	\$1,359
Stratford:	\$445,424,973	2.36%	4007	3.47%	\$3,301.94	\$10,927.40	\$20,067.12	\$34,296.46	\$32,329.12	\$1,767
Total Evaluation	\$18,843,220,005	100.00%	115383	100.00%	\$115,567.97	\$462,271.87	\$577,839.84	\$1,156,678.69	\$1,103,604.79	\$52,075
Total Due:	\$1,155,679.69									
Valuation Factor	0.0002453259074130210	462.271.87	40.0%							
Population Factor	5.008015414291770	577.839.84	50.0%							
Fixed Cost	\$115,567.97	100%								

Fixed Factor	Valuation Factor	Population Factor	Total Cost
\$36,321.36	\$241,617.52	\$301,692.86	\$579,631.74
\$79,246.61	\$220,654.36	\$276,146.98	\$576,047.94

2/5/2014

(35)

SUPERINTENDENT'S REPORT 2013-2014

The School Districts of SAU 48 continue to move forward with the charge of giving every student the opportunity to acquire the skills and abilities to be a successful citizen.

Preparing students to meet the challenges of the 21st century is a top priority in SAU #48. To achieve success, our students need to have the ability to think critically, apply knowledge at high levels, and use technology tools to access, evaluate, and communicate information. Innovative technology and media skills are integrated throughout the Common Core State Standards in order to prepare our students for future academic and workforce training programs. Students are beginning to develop interdisciplinary project-based digital portfolios that positively impact their higher order thinking skills, effective communication skills, and their knowledge of technology.

Just as student learning has changed, so has assessment of that learning. Our educators continue to engage in professional development opportunities, aligning curriculum maps with the Common Core State Standards, and documenting multiple measures of assessments including formative, summative and performance based assessments to evaluate student learning. Students are preparing for the Smarter Balanced Assessment for Spring 2015, which will be replacing the NECAP statewide assessment.

K-8 mathematics educators throughout SAU #48 have engaged in intensive professional development with our new mathematics series aligned to the Common Core. We continue to upgrade our technology tools, wireless, and network infrastructure to support the interactive online resources across all content areas.

We continue to update our school web sites so that all citizens have access to our resources. Many of our meetings and public hearings are broadcast on the public access channels of the Time Warner Cable system. As always, we welcome your comments.

Thank you very much for your continued support.

Mark Halloran

Mark Halloran
Superintendent

Ethel Gaides

Ethel Gaides
Assistant Superintendent

Kyla Welch

Kyla Welch
Assistant Superintendent

**OFFICERS OF THE
ELLSWORTH SCHOOL DISTRICT**

School Board	Term Expires
Karen Norris	2014
Donna O'Brien	2015
Michael O'Brien	2016

CLERK

Donna O'Brien

TREASURER

Bridget O'Brien

AUDITOR

Grzelak and Associates

MODERATOR

Anthony Landroche

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kyla A. Welch

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Ellsworth qualified to vote in District Affairs:

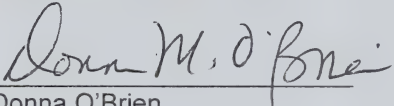
You are hereby notified to meet at the Town Hall in said District on the eleventh day of March, 2014 at 11:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the coming year.
3. To choose a Member of the School Board for the ensuing three years.

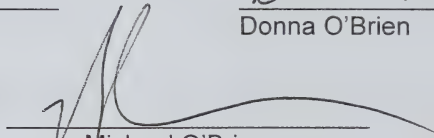
Polls will not close before 7:00 p.m.

Given under our hands at said Ellsworth the 24th day of February, 2014.

Karen M. Norris



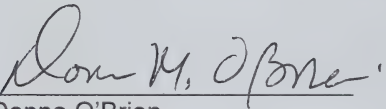
Donna O'Brien



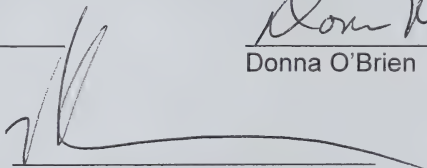
Michael O'Brien

A true copy of warrant attest:

Karen M. Norris



Donna O'Brien



Michael O'Brien

THE STATE OF NEW HAMPSHIRE

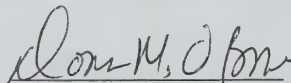
To the inhabitants of the School District in the Town of Ellsworth, in the county of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Ellsworth Town House on Tuesday, the eleventh day of March, 2014 at 6:30 o'clock in the afternoon to act upon the following subjects:

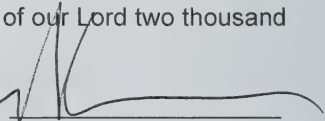
- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts.
- Article 3: To see if the District will vote to raise and appropriate the sum of two hundred eleven thousand eight hundred ten dollars (\$211,810) for the purpose of payment of the operational expenses of the district, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the District. (The School Board recommends this appropriation. Majority vote required.)
- Article 4: To transact any further business which may legally come before this meeting.

Given under our hands this 24th day of February in the year of our Lord two thousand and fourteen.

Karen M. Norris



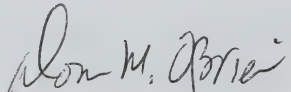
Donna O'Brien



Michael O'Brien

A true copy of warrant attest:

Karen M. Norris



Donna O'Brien



Michael O'Brien

Ellsworth School District
Appropriations 2014/2015

	2007/2008 Adopted Budget	2008/2009 Adopted Budget	2009/2010 Adopted Budget	2010/2011 Adopted Budget	2011/2012 Adopted Budget	2012/2013 Adopted Budget	2013/2014 Adopted Budget	2014/2015 Proposed Budget
1100 Regular Programs								
561 Tuition & LEA (K)	95,632	107,169	96,422	114,085	97,049	109,404	151,249	158,401
1200 Special Education								
561 Tuition & LEA	13,049	13,357	27,394	29,506	29,148	30,447	37,494	35,025
2311 School Board Services								
110 Salaries	700	700	700	700	700	700	700	700
522 E&O/W.C. Insurance	800	840	800	800	800	775	800	1,600
540 Advertising	200	200	150	150	150	225	400	400
810 Dues & Fees			670	260	260	260	260	260
2313 District Treasurer								
110 Salary	100	100	100	100	100	100	100	100
523 Fidelity Bond	1	1	0	0	0	0	0	0
610 Supplies	25	25	25	25	25	60	40	50
890 Bank Charge	150	120	100	100	100	160	100	100
2314.110 Moderator Salary	25	25	25	25	25	25	25	25
2318.330 Attorney Fees	100	150	200	200	200	225	250	300
2317.330 Auditors Fees	2,000	2,500	2,500	2,500	2,500	2,000	2,500	2,500
2320 Office of Supt.								
330 SAU Expenses	5,201	4,966	4,953	5,297	6,237	6,412	5,832	5,148
2721 Trans To & Fr School								
510 Contracted Serv.	4,320	4,320	4,320	4,320	4,320	7,200	7,200	7,200
330 Physicals etc.	1	1	1	1	1	1	1	1
Capital Res.	0	0	0	0	0	0	0	0
1122.890 Deficit Appropriation	0	0	15,000	0	683	0	18,000	0
Total	122,304	134,474	153,360	158,069	142,298	157,994	224,951	211,810

Revenue Data 2014/2015

	2007-2008 Actual	2008-2009 Actual	2009-2010 Actual	2010-2011 Actual	2011-2012 Actual	2012-2013 Actual	2013-2014 Actual	2014-2015 Estimate
Unreserved Fund Balance	5,653	2,671	31	0	12,288	13,390	105	5,000
Revenue/State Sources								
Adequate Education Grant	13,218	13,218	12,777	13,548	13,548	13,548	10,196	10,196
Revenue/Federal Sources								
Medicaid	150	75	50	10	0	0	0	0
National Forest Reserve	11,669	8,943	7,681	7,983	8,232	8,048	7,233	7,233
Local Revenue Other Than Taxes								
Withdrawal from Capital Reserve Fund	0	0	0	0	0	10,000	18,000	0
Earnings on Investments	100	100	20	10	5	5	5	5
Total School Revenue & Credits	30,790	25,007	20,559	21,551	34,073	44,991	35,539	22,434
District Appropriation	122,304	134,474	153,360	158,069	142,298	157,994	224,951	211,810
District Assessment	91,514	109,467	132,801	136,518	108,225	113,003	189,412	189,376

ELLSWORTH SCHOOL DISTRICT
BALANCE SHEET - 2012-2013

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	(9,935.68)	0.00	0.00	0.00	0.00
Investments	0.00	0.00	0.00	0.00	13,199.78
Assessments Receivables	46,003.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	500.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	36,567.32	0.00	0.00	0.00	13,199.78
Total Assets					
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	18,461.92	0.00	0.00	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	18,000.00	0.00	0.00	0.00	0.00
Total Liabilities	36,461.92	0.00	0.00	0.00	0.00
Fund Equity					
Res for Encumbrances	0.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	0.00	0.00	0.00	13,199.78
Unreserved Fund Balance	105.40	0.00	0.00	0.00	0.00
Total Fund Equity	105.40	0.00	0.00	0.00	13,199.78
Total Liability & Fund Equity	36,567.32	0.00	0.00	0.00	13,199.78

Ellsworth School District
Special Education Actual Expenditures Report
per RSA 32:11-a

	<u>Fiscal Year 2011/2012</u>	<u>Fiscal Year 2012/2013</u>
Expenditures	\$716	\$759
Revenues	\$0	\$0
Net Expenditures	<u>\$716</u>	<u>\$759</u>
\$ increase/decrease		\$43
% increase/decrease		6.00%

ELLSWORTH SCHOOL DISTRICT

COMBINED SCHOOL/STATE TAX

<u>Tax Bill Year</u>	<u>State/Local Ed Combined Rate</u>	<u>\$ Raised</u>	<u>Net Valuation</u>
2013	13.95	155,614	13,639,335
2012	8.31	113,003	13,697,536
2011	8.06	108,225	13,528,290
2010	10.37	136,518	13,250,090
2009	8.44	132,801	15,824,962
2008	7.07	109,467	15,607,260
2007	5.91	91,514	15,617,906
2006	6.12	94,848	15,612,443
2005	7.31	111,474	15,342,014
2004	16.13	111,203	6,950,137
2003	13.29	87,773	6,684,627
2002	13.85	90,397	6,604,231

ELLSWORTH STUDENT ENROLLMENT

<u>Year</u>	<u>K-8</u>	<u>H.S.</u>	<u>Total</u>
2014-2015*	6.5	4	10.5
2013-2014	6	4	10
2012-2013	8	2	10

* Projected for the FY 15 budget

ELLSWORTH SCHOOL DISTRICT MEETING MINUTES
March 12, 2013

The District Meeting was called to order by Moderator Anthony Landroche at 6:30 p.m.

Article 1

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

On a motion by Karen Norris, seconded by Paul Norris, the District Meeting voted unanimously, by voice vote, to accept all the reports contained within the school portion of the Town's Annual Report.

Article 2

To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with the School District.

On a motion by Karen Norris, seconded by Paul Norris, the District Meeting voted unanimously, by voice vote, to approve the article.

Article 3

To see if the District will vote to raise eighteen thousand dollars (\$18,000) to reduce the general fund deficit pursuant to RSA 194:3-b due to unexpected tuition costs.

On a motion by Donna O'Brien, seconded by Karen Norris, the District Meeting voted unanimously, by voice vote, to approve this article.

Article 4

To see if the School District will vote to approve the withdrawal of eighteen thousand dollars (\$18,000) from the Special Education Capital Reserve Fund created for that purpose to help offset unanticipated special education costs.

On a motion by Karen Norris, seconded by Donna O'Brien, the District Meeting voted unanimously, by voice vote, to approve this article.

Article 5

To see if the District will vote to raise and appropriate the sum of two hundred six thousand nine hundred fifty one dollars (\$206,951) for the purpose of payment of the operational expenses of the District, the payment of salaries for the School District Officials and agents, and for the payment of statutory obligations of the District.

On a motion by Karen Norris, seconded by Donna O'Brien, the question was moved. A question was asked about student enrollment. Superintendent of Schools Mark Halloran stated that there were two students budgeted for the high school and eight students budgeted for Plymouth Elementary School.

Moderator Landroche called the motion to a vote. The article calling for the District to raise and appropriate the sum of \$206,951 for the purpose of payment of the operational expenses of the District, for the payment of salaries for the School District Officials and agents, and for the payment of statutory obligations of the District.

The article was approved unanimously by voice vote.

Article 6

To transact any further business which may legally come before this meeting.

Moderator Anthony Landroche asked if there were any other questions or comments.

Karen Norris made a motion to adjourn, seconded by Donna O'Brien. The motion passed unanimously.

Meeting adjourned at 6:34 p.m.

Respectfully Submitted,

Donna O'Brien

Donna O'Brien
Ellsworth School District Clerk



PEMI-BAKER
COMMUNITY HEALTH

HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

September 24, 2013

Dear Board of Selectmen:

Most of our community members would choose to remain healthy at home! Pemi-Baker Community Health is the local nonprofit option for homecare, hospice, and outpatient rehab. We are invested in our communities.

As we are a safety net to many in our community, we recognize that our sustainability is essential and can be achieved through partnerships and collaboration that enhance the capacity to our local community health's needs.

PBCH, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State, and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health agencies representing a decrease of 20% since 1997 for the same services. As a small community, Medicare Certified agency, we are challenged to be more efficient and effective in our service delivery programs.

We are requesting the sum of \$377.65 to be included in your 2014 fiscal budget for home care and hospice services to your town. This figure represents a population figure of 83 (the total population is obtained from the Office of State Planning) and a per capita of \$4.55.

We recognize the difficult financial decisions facing our donor towns as they look to balance the needs of their community and I would be more than happy to meet if that would be helpful. Pemi-Baker Community Health depends upon support from our donor towns to help us help their citizens.

Respectfully,



Chandra Engelbert, RN, BSN, MBA
Executive Director



HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FITNESS

2013 Annual Report

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services. Our mission is *to improve the health and wellbeing of the communities by providing excellence in health care services through outreach, in-home and facility based programming.*

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pbhha.org is a resource for the many programs offered at PBCH.

The programs at PBCH are designed to interact with the community and strengthen the many things that make our community healthy. Communication and input is essential so please do not hesitate to call 536-2232 or email me cengelbert@pbhha.org.

Pemi-Baker Community Health is interested in the complete health of the community.

As one person said after meeting the team,

"This might seem logical by just looking at your name, but discussion about local foods, renewable energy, coordination of programs throughout a lifetime were above and beyond our knowledge of you. You are fun. From sitting and talking with you we found you all to be witty and engaging. Last time I sat with my doctor it was tense and awkward. Now we were in a different setting, but we are assuming that this attitude permeates all you do."

Our success is thanks to our skilled, passionate, customer oriented, fun loving staff (they do tend to give above and beyond!) and to a community who has supported us in so many ways. We are known to be friendly and we are in the helping business. We are pleased to be part of the community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Respectfully,

Chandra Engelbert, RN, BSN, MBA
Executive Director



August 6, 2013

Ms. Donna O'Brien, Board of Selectmen
Town of Ellsworth
3 Ellsworth Pond Rd
Ellsworth, NH 03223



Dear Ms. O'Brien,

The American Red Cross of NH is a non-profit organization dedicated to providing immediate aid to our community members when disasters or emergencies strike. Additionally, we educate communities on how to prepare for, prevent, and respond to emergencies and disasters. The American Red Cross of NH operates both locally and throughout the state. These services would not be possible without the help of generous donors and hundreds of local volunteers working hard to prepare for emergencies.

In fiscal year 2013, as of May 31, the American Red Cross of NH provided the following services throughout the state:

- Red Cross disaster volunteers responded to 206 disasters, helping a total of 579 people. Almost all the local disasters were residential fires.
- Through our Medical Careers Division, 436 Licensed Nurse Assistant (LNA) graduates received licenses, 70 students were trained as phlebotomists
- Red Cross Service to Armed Forces division worked on 238 cases, connecting NH military personnel and their families
- Transportation Services provided 2,213 rides to veterans and gave 7,364 rides in NH resulting in a total of 79,889 miles drive
- Red Cross Blood Services held 1,468 blood drives, collecting 61,883 units of lifesaving blood

Relief services are provided to residents free of charge. The Red Cross does not receive federal funding and, therefore, relies on the generosity of donors and partners to provide the financial backing necessary to continue these vital programs.

We are asking the Town of Ellsworth to help us carry out our mission of preparing for, preventing, and responding to disasters in and around your community. Please accept this letter as a request for funds in the amount of \$100.00 for our Fiscal Year 2014 (July 1, 2013 - June 30, 2014).

Volunteers and staff throughout the state look forward to serving the residents of the Town of Ellsworth during the upcoming year. Thank you for your time and consideration in reading this request. Your support of the humanitarian work of the American Red Cross of NH will be met with gratitude.

Sincerely,

A handwritten signature in cursive script that reads "Alice Walton".

Alice Walton, Regional Development Coordinator



6 CHURCH ST
WOODSVILLE, NH 03785
Phone: 603-747-3013 Fax: 603-747-3005

January 5, 2014

Select Board
Town of Ellsworth
3 Ellsworth Pond Rd
Ellsworth, NH 03223

Dear Members of the Select Board:

Tri-County Community Action Program, a private, non-profit agency, is requesting \$500 in funding from the Town of Ellsworth at your 2014 town meeting. These funds help in covering the expenses that keep the Community Contact Sites open for your citizens to access in times of need and crises.

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF ELLSWORTH HAVE RECEIVED A TOTAL OF \$4,392.00 IN ASSISTANCE

The following is a report of services provided in fiscal year July 2012 - June 2013:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	3	\$3,135
Electric Assistance Program	3	\$879
Food Pantry(21 people receiving 3 days worth of food)	5	\$378

Tri-County CAP provides the above and other critical services for the less fortunate citizens in your town and surrounding communities, thus easing the increasing burden on town welfare budgets.

We sincerely appreciate Ellsworth's past support and look forward to continuing our partnership with your town.

Sincerely,

A handwritten signature in cursive script that reads "Pauline Aldrich".

Pauline Aldrich
Woodsville Community Contact Manager



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

Centers for Senior Services

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2013-2014 Board of Directors

Jim Varnum, *President*

Rev. Gail Dimick, *Vice President*

Emily Sands, *Treasurer*

Caroline Moore, *Secretary*

Ralph Akins

Patricia Brady

Rich Crocker

James D. "Pepper" Enderson

Clark Griffiths

Dick Jaeger

Larry Kelly

Jenny Littlewood

Mike McKinney

Flora Meyer

Molly Scheu

Becky Smith

Frank Thibodeau

Debasreeta Dutta Gupta,

Revers Tuck Board Fellow

Robert Berner, *Executive Director*

October 23, 2013

Board of Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$150.00 from the Town of Ellsworth for 2014 in recognition of our provision of service to older adults from your community.

During FY2013, 6 elders from your community received services including home delivered and congregate meals, transportation, outreach support, or one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Ellsworth residents in 2012-2013 was \$1,614.60.

Enclosed is a report detailing services provided to your community during 2012-2013. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We look forward to continuing to serve older individuals in your community this coming year.

Sincerely,

Robert Berner
Executive Director

Enclosures

\\Word Processing\TOWNS\Annual Town Requests\Annual town letters\Letters requesting 14 support.doc



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Lebanon, NH
03766-0433

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Clark Griffiths
Dick Jaeger
Larry Kelly
Jenny Littlewood
Mike McKinney
Flora Meyer
Molly Scheu
Becky Smith
Frank Thibodeau
Debasreeta Dutta Gupta,
Revers Tuck Board Fellow
Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2013

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2012-13, 6 older residents of Ellsworth were served by one or more of the Council's programs through the Plymouth Regional Senior Center.

- Older adults from Ellsworth enjoyed 158 balanced meals in the company of friends in the Plymouth center's dining room.
- GCSCC provided rides for Ellsworth residents on 20 occasions.
- Ellsworth residents also participated in activities on 43 occasions at the Plymouth Regional Senior Center and volunteered 120 hours to GCSCC, sharing time and talent.

The cost to provide Council services for Ellsworth residents in 2012-13 was \$1,614.60; we are requesting assistance of \$150.00 from the town in 2012-13.

GCSCC's services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Ellsworth's population over age 60 has increased by 366.6% over the past 20 years, based on U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Ellsworth's past support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Ellsworth
October 1, 2012 to September 30, 2013

During the fiscal year, GCSCC served 6 Ellsworth residents (out of 28 residents over 60, 2010 U.S. Census). ServiceLink served 0 Ellsworth residents.

<u>Services</u>	<u>Type of Service</u>	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	158	x	\$8.60	\$	1,358.80
Transportation	Trips	20	x	\$12.79	\$	255.80
ServiceLink	Contacts	0	x	\$21.37	\$	0
Social Services	Half-hours	0	x	\$21.37	\$	0
Activities		43		N/A		

Number of Ellsworth volunteers: 1. Number of Volunteer Hours: 120.

GCSCC cost to provide services for Ellsworth residents only	\$	<u>1,614.60</u>
Request for Senior Services for 2013	\$	100.00
Received from Town of Ellsworth for 2013	\$	100.00
Request for Senior Services for 2014	\$	<u>150.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2012 to September 30, 2013.
2. Services were funded by Federal and State programs 56%; Municipalities, County and United Way 11.5%; Client donations 9%; Charitable contributions 20%; Other 3.5%.

