# **Annual Report**

of the Town Officials, Departments, and Committees

# Town of Alstead

New Hampshire



FOR THE YEAR ENDING DECEMBER 31, 2019

TOWN MEETING TUESDAY, MARCH 10, 2020

## **TOWN INFORMATION**

www.alsteadnh.org

**SELECT BOARD** 835-2986 Fax: 835-2178

Charlotte Comeau, Office Administrator Email: charlottecomeau@alsteadnh.org

Monday, Tuesday & Thursday: 8:00 a.m. - 4:00 p.m. Wednesday: 8:00 - 9:00 a.m. **MEETINGS:** every other Tuesday at 6:00 p.m. unless otherwise posted (check website)

TOWN CLERK/TAX COLLECTOR 835-2242 Fax: 835-2178

Julie Bacon, Town Clerk/Tax Collector - Merrilee Frable Deputy Town Clerk/Tax Collector

Email: alsteadddtownclerk@comcast.net - alsteaddeputy@comcast.net

Monday & Thursday 8:00 a.m. - 4:00 p.m. Tuesday 1:00 - 7:00 p.m. Wednesday: 8:00 - 9:00 a.m.

**HIGHWAY GARAGE** 835-2428 Cell 209-3899

Prescott Trafton, Road Agent Email: prescotttrafton@comcast.net

**TRANSFER STATION** 835-2425 Jodi Kercewich, Transfer Station Supervisor Wednesday and Saturday 7:30 a.m. - 4:00 p.m.

AMBULANCE/RESCUE SQUAD Non-Emergency 852-4144

Jesse Moore, Ambulance Chief Email: alsteadambulance1ac1@gmail.com

MEETINGS: third Wednesday of the month at 6:30 p.m.

**EMERGENCY MANAGEMENT** 835-2420 Cell 917-880-9273 Brian Hughes, Director Email: AlsteadOEM@gmail.com

FIRE DEPARTMENT Non-emergency 835-6088

Kim Kercewich, Fire Chief

**MEETINGS:** second Monday of the month at 7:00 p.m.

POLICE DEPARTMENT Non-emergency 835-6277 Fax: 835-5546

Stephen Murrell, Police Chief www.alsteadpolice.com

**HEALTH OFFICER** 

Michael Jasmin 209-4068

Assistant Health Officer: Randall Rhoades 835-9018 evenings

**CONSERVATION COMMISSION** 

MEETINGS: first Wednesday of the month at 5:00 p.m. at the Town Offices

**PLANNING BOARD** 

Melanie Marsden Email: alstead.pb-zba@comcast.net **MEETINGS:** second Monday of the month at 7:00 p.m.

ZONING BOARD OF ADJUSTMENT

Melanie Marsden Email: Alstead.pb-zba@comcast.net **MEETINGS:** first Monday of the month at 7:30 p.m.

HISTORICAL SOCIETY 835-6751

Bruce Bellows

SHEDD-PORTER MEMORIAL LIBRARY 835-6661

Alyson Montgomery, Librarian www.sheddporter.org

Wednesday & Friday 11:00 a.m. - 5:00 p.m. Thursday 11:00 a.m. - 7:00 p.m. Saturday 9:00 - Noon

**EMERGENCY PHONE NUMBERS** 

Police, Ambulance and Fire - 911, 24-hour dispatch 355-2000

## **DEDICATION**

## William Ernest (Ernie) Rhoades and Joan Ann (Pratt) Rhoades



This couple graduated in 1955 and 1956 from Vilas High School and were married in 1957. After school Ernie joined the armed forces and upon returning to Alstead, they moved to their current home in Alstead Center. For a number of years, Ernie was employed at an Alstead machine shop, after which he opened W&J Machine Shop at their home.

Long-time member of the First Congregational Church in Alstead Center, Jean succeeded her mother, Florence, as treasurer, holding that position for approximately 30 years until retiring in 2017. Ernie, also a long-time member, has been trustee of that church for a number of years.

Ernie and Jean have served as custodians for folks in Alstead Center, they also served the town as caretakers of the Alstead Center and Slade Cemeteries for 20 years.

As life-long residents we appreciate their dedication to our town.

## **TABLE OF CONTENTS**

| Ambulance Department                   | 41    | State Officials                  | 64    |
|--|-------|----------------------------------|-------|
| Cemetery Commission                    | 46    | Summary Inventory of Value, MS-1 | 59-63 |
| Conservation Commission                | 45    | Tax Balances as of 12/31/19      | 28    |
| Dept. of Revenue Tax Rate 2019         | 32-34 | Tax Breakout by Percentage       | 26    |
| Emergency Management                   | 42    | Tax Collector's Report, MS-61    | 29-31 |
| Fire Department                        | 39-40 | Tax Rate Comparison              | 27    |
| Highway Department                     | 36    | Town Clerk's Financial Report    | 25    |
| Historical Society                     | 55    | Town Clerk/Tax Collector         | 23-24 |
| Planning Board                         | 43    | Town Meeting 2019 Results        | 20-21 |
| Police Department                      | 37-38 | Town Officials and Committees    | 1-2   |
| Proposed Budget 2020, MS-636           | 9-16  | Transfer Station                 | 57    |
| Revised Revenues, MS-434-R             | 17-19 | Treasurer's Report               | 35    |
| Sample Ballot 2020                     | 3-5   | Trustees of Trust Funds          | 47-48 |
| Select Board                           | 22    | Vilas Pool                       | 56    |
| Shedd-Porter Library Board of Trustees | 53-54 | Vital Statistics                 | 58    |
| Shedd-Porter Library Financial Report  | 52    | Warrant 2020                     | 6-8   |
| Shedd-Porter Librarian Report          | 49-51 | Zoning Board of Adjustment       | 44    |

Front and back cover photo: Julie Bacon

# **TOWN OFFICIALS AND COMMITTEES 2020**

| Alan Dustin   | Selectman   | Term Ends 2020  |
|---|---|---|
| Rock Wilson   | Selectman   | Term Ends 2021  |
| Mary Ann Wolf   | Selectwoman   | Term Ends 2022  |
| Susan Norlander   | Moderator   | Term Ends 2020  |
| Matthew Saxton  | Assistant Moderator   | Term Ends 2020  |
| Julie Bacon   | Town Clerk/Tax Collector  | Term Ends 2020  |
| Merrilee Frable   | Dep. Town Clerk/Tax Coll.   | Term Ends 2020  |
| Hans Waldmann   | Treasurer   | Term Ends 2020  |
| Prescott Trafton Steve Murrell Kim Kercewich Kim Kercewich Brian Hughes Jesse Moore Alyson Montgomery Rock Wilson Michael Jasmin Randall Rhoades    | Road Agent Police Chief Fire Chief Forest Fire Warden Emergency Mgmt. Director Ambulance Chief Librarian Zoning Officer Health Officer Asst. Health Officer | Appointed |
| Ellen Chase<br>Bruce Bellows<br>Jodi Kercewich  | Trustee of Trust Funds Trustee of Trust Funds Trustee of Trust Funds  | Term Ends 2020<br>Term Ends 2021<br>Term Ends 2022  |
| Jeff Smull, Asst. Treasurer<br>Karn McShane, Treasurer<br>Susan Norlander, Asst. Clerk<br>Carol Reller, Clerk<br>Matt Saxton, Chair<br>Joe Levesque | Library Trustee Library Trustee Library Trustee Library Trustee Library Trustee Library Trustee Alternate Member  | Term Ends 2020<br>Term Ends 2021<br>Term Ends 2021<br>Term Ends 2022<br>Term Ends 2022  |
| Penny Gendron   | Supervisor of Checklist   | Term Ends 2022  |
| Barbara (Bobbie) Wilson   | Supervisor of Checklist   | Term Ends 2023  |

## **TOWN OFFICIALS AND COMMITTEES 2020**

## Inspector of Elections - Terms Ends 2020

| M. Christian Hansen<br>Marge Noonan<br>Joanne Wildes         | Joseph Levesque<br>Ellen Chase<br>Louis LeMay               | Anton Elbers<br>Michael Jasmin                     |
|--|---|--|
| Peter Rhoades, Chair<br>Gordon Kemp<br>Chris Rietmann        | Planning Board Planning Board Planning Board                | Term Ends 2020<br>Term Ends 2020<br>Term Ends 2020 |
| Joyce Curll<br>Matt Saxton<br>David Konesko                  | Planning Board Planning Board Planning Board                | Term Ends 2021<br>Term Ends 2021<br>Term Ends 2022 |
| Justin Falango<br>Randy Rhoades                              | Alternate Member Alternate Member                           | Term Ends 2022<br>Term Ends 2022                   |
| Mary Ann Wolf, Selectwoman  Joseph H. Cartwright, Vice Chair | Ex-Officio Member  Zoning Board of Adjustment               | Term Ends 2021                                     |
| Kevin Clark<br>David Konesko                                 | Zoning Board of Adjustment<br>Alternate Member              | Term Ends 2021<br>Term Ends 2021                   |
| Joe Levesque Dennis Molesky, Chair                           | Zoning Board of Adjustment Zoning Board of Adjustment       | Term Ends 2022 Term Ends 2022                      |
| Michael Rau  Nancy Montgomery                                | Zoning Board of Adjustment  Conservation Commission         | Term Ends 2022 Term Ends 2020                      |
| David Moody Donna Sabin                                      | Conservation Commission Conservation Commission             | Term Ends 2020<br>Term Ends 2021                   |
| Sarah Webb<br>John Mann                                      | Conservation Commission Alternate Member                    | Term Ends 2021 Term Ends 2021                      |
| Joyce Curll<br>Joyce Campbell-Counts                         | Alternate Member<br>Conservation Commission                 | Term Ends 2021<br>Term Ends 2022                   |
| Ellen Chase<br>Bruce Bellows<br>Jodi Kercewich               | Cemetery Commission Cemetery Commission Cemetery Commission | Term Ends 2020<br>Term Ends 2021<br>Term Ends 2022 |
| Joseph Levesque  | School Board Member<br>Alstead Rep. FMRSD                   | Term Ends 2022                                     |

## SAMPLE BALLOT ANNUAL TOWN BALLOT TOWN OF ALSTEAD, NEW HAMPSHIRE

## TUESDAY, MARCH 10, 2020

| INSTRUCTIONS TO VOTERS   |           |            |
|--|-----------|------------|
| TO VOTE, completely fill in OVAL to the right of your choice(s) like this:   |           |            |
| ARTICLES   |           |            |
| Article 02 Operating Budget  To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,634,203. Should this article be defeated, the default budget shall be \$1,597,719, which is the same as last year, with certain adjustments required by previous action of the Town of Alstead or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article is recommended by the Select Board (3-0). | YES       |            |
| Article 03 Paving  |           |            |
| To see if the Town will vote to raise and appropriate the sum of \$207,000 for the purpose of reclaiming and paving the existing tar on Pine Cliff Road. The sum of \$103,500 to come from unassigned fund balance, the additional \$103,500 to be raised by taxation. This article is recommended by the Select Board (2-1). (Majority Vote Required)   | YES<br>NO | 0          |
| Article 04 Add to Fire Department Capital Reserve Fund   |           |            |
| To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Fire Department Capital Reserve Fund previously established in 1992. The sum of \$40,000 to be raised from taxation. This article is recommended by the Select Board (3-0). (Majority Vote  | YES<br>NO | 0          |
| Required)  |           |            |
| Article 05 Add to Highway Capital Reserve Fund   |           |            |
| To see if the Town will vote to raise and appropriate the sum of \$75,000  | YES       | $\bigcirc$ |
| to be added to the Highway Capital Reserve Fund previously established in 1988. The sum of \$75,000 to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required)  | NO        | $\circ$    |
| Article 06 Add to Bridge Capital Reserve Fund  |           |            |
| To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Bridge Capital Reserve Fund previously established in   | YES       |            |
| 2012, with said funds to come from unassigned fund balance. No amount to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required)  | NO        |            |

# **SAMPLE BALLOT – continued**

| Article 07 Add to Transfer Station Capital Reserve Fund  |           |            |
|--|-----------|------------|
| To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Transfer Station Capital Reserve Fund previously   | YES       | $\bigcirc$ |
| established in 2015. The sum of \$5,000 to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required)  | NO        |            |
| Article 08 Add to Shedd-Porter Library Capital Reserve Fund  |           |            |
| To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Shedd-Porter Memorial Library Capital Reserve Fund previously established in 2010. The sum of \$5,000 to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority   | YES<br>NO |            |
| vote required)   |           |            |
| Article 09 Fence for Pine Grove Cemetery   |           |            |
| To see if the Town will vote to raise and appropriate the sum of \$6,375 for the purpose of installing a new fence for Pine Grove Cemetery. The  | YES       |            |
| sum of \$6,375 to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required)   | NO        |            |
| Article 10 Town Hall Renovations   |           |            |
| To see if the Town will vote to raise and appropriate the sum of \$72,600 for the purpose of Town Hall renovations, with said funds to come from   | YES       | $\bigcirc$ |
| unassigned fund balance. No amount to be raised by taxation. This article passed in 2018 but the work was not done and is now planned for 2020. This article is recommended by the Select Board (3-0). (Majority Vote Required)  | NO        |            |
| Article 11 OHRV Firefighting Rescue Vehicle Package  |           |            |
| To see if the Town will vote to authorize the Select Board to enter into a 5-year lease with option to purchase not to exceed the amount of \$25,000 for the purpose of leasing and eventually purchasing an OHRV Firefighting Rescue Vehicle Package. This package includes a Polaris 900 side-by-side, firefighting/rescue skid unit and trailer, and to raise and appropriate an amount not to exceed \$5,000 for the first year's payment for that purpose and to authorize the withdrawal of \$5,000 to come from |           |            |
| the Fire Department Capital Reserve Fund previously established in 1991. No amount to be raised by taxation. Please note, if the Town  | YES       |            |
| Meeting votes to approve this article and appropriation then, the Town shall be bound to the requirements of this lease for its entire 5-year term and, in particular, all financial obligations of said lease. This article is not recommended by the Select Board (0-3). (2/3 ballot vote required)  | NO        |            |
| Article 12 Establish a Capital Reserve Fund for Vilas Pool   |           |            |
| To see if the Town will vote to establish a capital reserve fund under the   |           |            |
| provisions of RSA 35:1 which shall be known as the Vilas Pool Park Capital Reserve Fund for the purpose of conducting repairs and  | YES       |            |
| maintenance to the land associated with the park as well as to any improvements, equipment or structures located within. This article is recommended by the Select Board (3-0). (Majority vote required)   | NO        | $\bigcirc$ |

# **SAMPLE BALLOT – continued**

| Ī | Article 13 Purchase Defibrillator & Cardiac Monitor  |       |
|---|--|-------|
|   | To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purpose of purchasing a defibrillator and cardiac monitor and to authorize the withdrawal of \$40,000 from the Ambulance Department Capital Reserve fund previously established in 1992 for this purchase. No amount to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required)   | YES O |
|   | Article 14: NH Resolution to Take Action on the Climate Crisis (Petitioned Warrant Article)  |       |
|   | We the town of Alstead hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety. |       |
|   | We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.  |       |
|   | The record of the vote approving this article shall be transmitted by written notice to Alstead's State Legislators, to the Governor of New Hampshire, to New Hampshire's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Alstead's Select Board, within 30 days of the vote.  | YES O |

### 2020 WARRANT Alstead

To the inhabitants of the Town of Alstead in the County of Cheshire in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

## First Session of Annual Meeting (Deliberative Session):

Date: February 1, 2020 Time: 10:00 a.m. Location: Vilas Middle School, 82 Mechanic St., Alstead, NH 03602

### Second Session of Annual Meeting (Official Ballot Voting):

Date: March 10, 2020 Time: 8:00 a.m. to 7:00 p.m. Location: Alstead Town Hall, 9 Main St., Alstead, NH 03602

#### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 27<sup>th</sup>, a true and attested copy of this document was posted at the place of meeting and at the Municipal Office and the original was delivered to the Town Clerk

| Name               | Position          | () Signature |
|--------------------|-------------------|--------------|
| Alan Dustin, Chair | Selectman         | Nestin       |
| Rock Wilson        | Selectman         |              |
| Mary Ann Wolf      | Selectwoman //www | in XIII Of   |

#### Article 01: Election of Officers

To choose all necessary Town Officers for the ensuing year.

### Article 02 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,634,203. Should this article be defeated, the default budget shall be \$1,597,719, which is the same as last year, with certain adjustments required by previous action of the Town of Alstead or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article is recommended by the Select Board (3-0).

#### Article 03 Paving

To see if the Town will vote to raise and appropriate the sum of \$207,000 for the purpose of reclaiming and paving the existing tar on Pine Cliff Road. The sum of \$103,500 to come from unassigned fund balance, the additional \$103,500 to be raised by taxation. This article is recommended by the Select Board (2-1). (Majority Vote Required)

#### 2020 WARRANT - continued

#### Article 04 Add to Fire Department Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Fire Department Capital Reserve Fund previously established in 1992. The sum of \$40,000 to be raised from taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required)

#### Article 05 Add to Highway Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$65,000 to be added to the Highway Capital Reserve Fund previously established in 1988. The sum of \$65,000 to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required)

#### Article 06 Add to Bridge Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Bridge Capital Reserve Fund previously established in 2012, with said funds to come from unassigned fund balance. No amount to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required)

#### Article 07 Add to Transfer Station Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Transfer Station Capital Reserve Fund previously established in 2015. The sum of \$5,000 to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required)

#### Article 08 Add to Shedd-Porter Library Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Shedd-Porter Memorial Library Capital Reserve Fund previously established in 2010. The sum of \$5,000 to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority vote required)

#### Article 09 Fence for Pine Grove Cemetery

To see if the Town will vote to raise and appropriate the sum of \$6,375 for the purpose of installing a new fence for Pine Grove Cemetery. The sum of \$6,375 to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required)

#### Article 10 Town Hall Renovations

To see if the Town will vote to raise and appropriate the sum of \$72,600 for the purpose of Town Hall renovations, with said funds to come from unassigned fund balance. No amount to be raised by taxation. This article passed in 2018 but the work was not done and is now planned for 2020. This article is recommended by the Select Board (3-0). (Majority Vote Required)

### 2020 WARRANT - continued

#### Article 11 OHRV Firefighting Rescue Vehicle Package

To see if the Town will vote to authorize the Select Board to enter into a 5-year lease with option to purchase not to exceed the amount of \$25,000 for the purpose of leasing and eventually purchasing an OHRV Firefighting Rescue Vehicle Package. This package includes a Polaris 900 side-by-side, firefighting/rescue skid unit and trailer, and to raise and appropriate an amount not to exceed \$5,000 for the first year's payment for that purpose and to authorize the withdrawal of \$5,000 to come from the Fire Department Capital Reserve Fund previously established in 1991. No amount to be raised by taxation. Please note, if the Town Meeting votes to approve this article and appropriation then, the Town shall be bound to the requirements of this lease for its entire 5-year term and, in particular, all financial obligations of said lease. This article is not recommended by the Select Board (0-3). (2/3 ballot vote required)

### Article 12 Establish a Capital Reserve Fund for Vilas Pool

To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 which shall be known as the Vilas Pool Park Capital Reserve Fund for the purpose of conducting repairs and maintenance to the land associated with the park as well as to any improvements, equipment or structures located within. This article is recommended by the Select Board (3-0). (Majority vote required)

#### Article 13 Purchase Defibrillator & Cardiac Monitor

To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purpose of purchasing a defibrillator and cardiac monitor and to authorize the withdrawal of \$40,000 from the Ambulance Department Capital Reserve fund previously established in 1992 for this purchase. No amount to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required)

#### Article 14: NH Resolution to Take Action on the Climate Crisis (Petitioned Warrant Article)

We the town of Alstead hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and wellbeing of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to Alstead's State Legislators, to the Governor of New Hampshire, to New Hampshire's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Alstead's Select Board, within 30 days of the vote.



| Account                    | Purpose                                      | Article |                      | Appropriations<br>period ending F<br>12/31/2019 | Proposed Appropri    | ations for period<br>nding 12/31/2020 |
|----------------------------|--|---------|----------------------|---|----------------------|---------------------------------------|
|                            |  |         |                      |   | (Recommended)        | (Not                                  |
| General Gov                | rernment                                     |         |                      |   |                      |                                       |
| 0000-0000                  | Collective Bargaining                        |         | \$0                  | \$0   | \$0                  | \$0                                   |
| 4130-4139                  | Executive                                    | 02      | \$72,181             | \$74,274  | \$73,652             | \$0                                   |
| 4140-4149                  | Election, Registration, and Vital Statistics | 02      | \$37,993             | \$47,463  | \$57,359             | \$0                                   |
| 4150-4151                  | Financial Administration                     | 02      | \$42,454             | \$48,348  | \$43,811             | \$0                                   |
| 4152                       | Revaluation of Property                      | 02      | \$28,184             | \$28,500  | \$50,000             | \$0                                   |
| 4153                       | Legal Expense                                | 02      | \$4,008              | \$16,000  | \$6,000              | \$0                                   |
| 4155-4159                  | Personnel Administration                     | 02      | \$159,005            | \$181,598                                       | \$167,427            | \$0                                   |
| 4191-4193                  | Planning and Zoning                          | 02      | \$6,893              | \$7,748   | \$8,002              | \$0                                   |
| 4194                       | General Government Buildings                 | 02      | \$169,744            | \$215,967                                       | \$148,206            | \$0                                   |
| 4195                       | Cemeteries                                   | 02      | \$26,446             | \$29,434  | \$26,722             | \$0                                   |
| 4196                       | Insurance                                    | 02      | \$23,309             | \$24,312  | \$20,261             | \$0                                   |
| 4197                       | Advertising and Regional Association         | 02      | \$3,724              | \$3,724   | \$3,818              | \$0                                   |
| 4199                       | Other General Government                     |         | \$0                  | \$0   | \$0                  | \$0                                   |
|                            | General Government Subtota                   | ı       | \$573,941            | \$677,368                                       | \$605,258            | \$0                                   |
| Public Safety<br>4210-4214 | y<br>Police                                  | 02      | \$164,334            | \$181,145                                       | \$183,944            | \$0                                   |
|                            |  |         |                      |   |                      |                                       |
| 4215-4219<br>4220-4229     | Ambulance<br>Fire                            | 02      | \$35,451<br>\$54,097 | \$34,152<br>\$71,587                            | \$37,403<br>\$71,512 | \$0<br>\$0                            |
|                            |  | 02      | · · ·                |   | . ,                  | <u> </u>                              |
| 4240-4249                  | Building Inspection                          |         | \$0                  | \$0   | \$0                  | \$0                                   |
| 4290-4298                  | Emergency Management                         | 02      | \$30,031             | \$26,937  | \$27,007             | \$0                                   |
| 4299                       | Other (Including Communications)             | 02      | \$0                  | \$600   | \$600                | \$0                                   |
|                            | Public Safety Subtota                        | ıl      | \$283,913            | \$314,421                                       | \$320,466            | \$0                                   |
| Airport/Aviat              | tion Center                                  |         |                      |   |                      |                                       |
| 4301-4309                  | Airport Operations                           |         | \$0                  | \$0   | \$0                  | \$0                                   |
|                            | Airport/Aviation Center Subtota              | I       | \$0                  | \$0   | \$0                  | \$0                                   |
|                            |  |         |                      |   |                      |                                       |
| Highways ar                | nd Streets                                   |         |                      |   |                      |                                       |
| 4311                       | Administration                               | 02      | \$64,480             | \$60,100  | \$71,300             | \$0                                   |
| 4312                       | Highways and Streets                         | 02      | \$337,432            | \$443,355                                       | \$397,003            | \$0                                   |
| 4313                       | Bridges                                      |         | \$0                  | \$0   | \$0                  | \$0                                   |
| 4316                       | Street Lighting                              | 02      | \$5,521              | \$6,000   | \$6,000              | \$0                                   |
| 4319                       | Other  |         | \$0                  | \$0   | \$0                  | \$0                                   |
|                            | Highways and Streets Subtota                 |         | \$407,433            | \$509,455                                       | \$474,303            | \$0                                   |



| Sanitation    |  |    |                   |                   |                   |     |
|---------------|--|----|-------------------|-------------------|-------------------|-----|
| 4321          | Administration                           | 02 | \$39,373          | \$37,025          | \$38,041          | \$0 |
| 4323          | Solid Waste Collection                   |    | \$0               | \$0               | \$0               | \$0 |
| 4324          | Solid Waste Disposal                     | 02 | \$99,066          | \$110,559         | \$115,209         | \$0 |
| 4325          | Solid Waste Cleanup                      |    | \$0               | \$0               | \$0               | \$0 |
| 4326-4328     | Sewage Collection and Disposal           |    | \$0               | \$0               | \$0               | \$0 |
| 4329          | Other Sanitation                         |    | \$0               | \$0               | \$0               | \$0 |
|               | Sanitation Subtotal                      |    | \$138,439         | \$147,584         | \$153,250         | \$0 |
| Water Distrib | bution and Treatment                     |    |                   |                   |                   |     |
| 4331          | Administration                           |    | \$0               | \$0               | \$0               | \$0 |
| 4332          | Water Services                           |    | \$0               | \$0               | \$0               | \$0 |
| 4335          | Water Treatment                          |    | \$0               | \$0               | \$0               | \$0 |
| 4338-4339     | Water Conservation and Other             |    | \$0               | \$0               | \$0               | \$0 |
| Water         | Distribution and Treatment Subtotal      |    | \$0               | \$0               | \$0               | \$0 |
|               |  |    |                   |                   |                   |     |
| 4351-4352     | Administration and Generation            |    | \$0               | \$0               | \$0               | \$0 |
| 4353          | Purchase Costs                           |    | \$0               | \$0               | \$0               | \$0 |
| 4354          | -  |    | \$0<br>\$0        | \$0<br>\$0        | \$0<br>\$0        |     |
|               | Electric Equipment Maintenance           |    | ·                 |                   | ·                 | \$0 |
| 4359          | Other Electric Costs  Electric Subtotal  |    | \$0<br><b>\$0</b> | \$0<br><b>\$0</b> | \$0<br><b>\$0</b> | \$0 |
|               | Electric Subtotal                        |    | φυ                | φυ                | φ0                | φι  |
| Health        |  |    |                   |                   |                   |     |
| 4411          | Administration                           |    | \$0               | \$0               | \$0               | \$0 |
| 4414          | Pest Control                             |    | \$0               | \$0               | \$0               | \$0 |
| 4415-4419     | Health Agencies, Hospitals, and<br>Other | 02 | \$14,388          | \$15,387          | \$14,393          | \$0 |
|               | Health Subtotal                          |    | \$14,388          | \$15,387          | \$14,393          | \$0 |
| Welfare       |  |    |                   |                   |                   |     |
| 4441-4442     | Administration and Direct Assistance     | 02 | \$3,112           | \$7,630           | \$6,830           | \$0 |
| 4444          | Intergovernmental Welfare<br>Payments    |    | \$0               | \$0               | \$0               | \$0 |
| 4445-4449     | Vendor Payments and Other                |    | \$0               | \$0               | \$0               | \$0 |
|               | Welfare Subtotal                         |    | \$3,112           | \$7,630           | \$6,830           | \$0 |
| Culture and   | Recreation                               |    |                   |                   |                   |     |
| 4520-4529     | Parks and Recreation                     | 02 | \$6,370           | \$12,000          | \$10,300          | \$0 |
| 4550-4559     | Library                                  | 02 | \$39,634          | \$42,500          | \$44,500          | \$0 |
| 4583          | Patriotic Purposes                       | 02 | \$375             | \$500             | \$500             | \$0 |



|   | Other Culture and Recreation   |    |   | \$2   | \$2   | \$  |
|---|--|----|---|---|---|---|
|   | Culture and Recreation Subtotal  |    | \$46,379  | \$55,002  | \$55,302  | \$  |
| Conservatio   | on and Development   |    |   |   |   |   |
| 4611-4612   | Administration and Purchasing of<br>Natural Resources  | 02 | \$1,180   | \$1,401   | \$1,401   | \$  |
| 4619  | Other Conservation   |    | \$0   | \$0   | \$0   | \$  |
| 4631-4632   | Redevelopment and Housing  |    | \$0   | \$0   | \$0   | \$  |
| 4651-4659   | Economic Development   |    | \$0   | \$0   | \$0   | \$  |
| Cons  | servation and Development Subtotal   |    | \$1,180   | \$1,401   | \$1,401   | \$  |
| Debt Service  | е  |    |   |   |   |   |
| 4711  | Long Term Bonds and Notes -<br>Principal   |    | \$0   | \$0   | \$0   | Ş   |
| 4721  | Long Term Bonds and Notes -<br>Interest  |    | \$0   | \$0   | \$0   | Ş   |
| 4723  | Tax Anticipation Notes - Interest  | 02 | \$0   | \$3,000   | \$3,000   | (   |
| 4790-4799   | Other Debt Service   |    | \$0   | \$0   | \$0   | ,   |
|   | Debt Service Subtotal  |    | \$0   | \$3,000   | \$3,000   | ;   |
| 4902  | Machinery, Vehicles, and Equipment   |    | \$0   | \$0   | \$0   | ;   |
| Capital Outla<br>4901   | Land   |    | \$0   | \$0   | \$0   | 9   |
| 4903  | Buildings  |    | \$105,600   | \$105,600   | \$0   |   |
| 4909  | Improvements Other than Buildings  |    | \$0   | \$35,000  | \$0   |   |
|   | Capital Outlay Subtotal  |    | \$0   | \$140,600   | \$0   |   |
|   |  |    |   |   |   |   |
|   |  |    |   |   |   |   |
| Operating To  | ransfers Out   |    |   |   |   |   |
| Operating To<br>4912  | To Special Revenue Fund  |    | \$0   | \$0   | \$0   |   |
|   |  |    | \$0<br>\$0  | \$0<br>\$0  | \$0<br>\$0  |   |
| 4912  | To Special Revenue Fund  |    | · · · · · · · · · · · · · · · · · · ·                       | ·   | <u> </u>  | (   |
| 4912<br>4913  | To Special Revenue Fund To Capital Projects Fund   |    | \$0   | \$0   | \$0   | ;   |
| 4912<br>4913<br>4914A   | To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport   |    | \$0<br>\$0  | \$0<br>\$0  | \$0<br>\$0  | :   |
| 4912<br>4913<br>4914A<br>4914E                                    | To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric  |    | \$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0   | ;<br>;  |
| 4912<br>4913<br>4914A<br>4914E<br>4914O                           | To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other  |    | \$0<br>\$0<br>\$0<br>\$0                                    | \$0<br>\$0<br>\$0<br>\$0                                    | \$0<br>\$0<br>\$0<br>\$0                                    | ;<br>;  |
| 4912<br>4913<br>4914A<br>4914E<br>4914O<br>4914S                  | To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer  |    | \$0<br>\$0<br>\$0<br>\$0<br>\$0                             | \$0<br>\$0<br>\$0<br>\$0<br>\$0                             | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                      | \$<br>\$<br>\$<br>\$                            |
| 4912<br>4913<br>4914A<br>4914E<br>4914O<br>4914S<br>4914W         | To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water  |    | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                      | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0               | \$<br>\$<br>\$<br>\$<br>\$                      |
| 4912<br>4913<br>4914A<br>4914E<br>4914O<br>4914S<br>4914W<br>4918 | To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds                    |    | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0               | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0               | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0        | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| 4912<br>4913<br>4914A<br>4914E<br>4914O<br>4914S<br>4914W<br>4918 | To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds To Fiduciary Funds |    | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | 3<br>3<br>3<br>3<br>3<br>3<br>3                 |



| Account | Purpose                       | Article   |               | propriations for<br>nding 12/31/2020 |
|---------|-------------------------------|---|---------------|--------------------------------------|
|         |                               |   | (Recommended) | (Not<br>Recommended)                 |
| 4902    | Machinery, Vehicles, and Equi | pment 13  | \$40,000      | \$0                                  |
|         |                               | Purpose: Purchase Defibrillator & Cardiac Monitor |               |                                      |
| 4915    | To Capital Reserve Fund       | 04  | \$40,000      | \$0                                  |
|         |                               | Purpose: Add to Fire Department Capital Reserve   | Fund          |                                      |
| 4915    | To Capital Reserve Fund       | 05  | \$65,000      | \$0                                  |
|         |                               | Purpose: Add to Highway Capital Reserve Fund      |               |                                      |
| 4915    | To Capital Reserve Fund       | 06  | \$35,000      | \$0                                  |
|         |                               | Purpose: Add to Bridge Capital Reserve Fund       |               |                                      |
| 4915    | To Capital Reserve Fund       | 07  | \$5,000       | \$0                                  |
|         |                               | Purpose: Add to Transfer Station Capital Reserve  | Fund          |                                      |
| 4915    | To Capital Reserve Fund       | 08  | \$5,000       | \$0                                  |
|         |                               | Purpose: Add to Shedd-Porter Library Capital Res  | erve Fund     |                                      |
|         | Total Proposed Sp             | ecial Articles                                    | \$190,000     | \$0                                  |



| Account | Purpose                     | Article   | Proposed Appropriations for pe<br>ending 12/31/ |              |  |
|---------|-----------------------------|---|---|--------------|--|
|         |                             |   | (Recommended) (Not I                            | Recommended) |  |
| 4195    | Cemeteries                  | 09  | \$6,375   | \$0          |  |
|         |                             | Purpose: Fence for Pine Grove Cemetery            |   |              |  |
| 4312    | Highways and Streets        | 03  | \$207,000                                       | \$0          |  |
|         |                             | Purpose: Paving                                   |   |              |  |
| 4902    | Machinery, Vehicles, and Eq | uipment 11  | \$0   | \$5,000      |  |
|         |                             | Purpose: OHRV Firefighting Rescue Vehicle Package | e   |              |  |
| 4903    | Buildings                   | 10  | \$72,600  | \$0          |  |
|         |                             | Purpose: Town Hall Renovations                    |   |              |  |
|         | Total Proposed Individ      | ual Articles                                      | \$285,975                                       | \$5,000      |  |



| Account       | Source                                      | Article | Actual Revenues for period ending 12/31/2019 | Estimated Revenues for period ending 12/31/2019 | Estimated Revenues for period ending 12/31/2020 |
|---------------|---|---------|--|---|---|
| Taxes         |   |         |  |   |   |
| 3120          | Land Use Change Tax - General Fund          |         | \$0  | \$0   | \$0   |
| 3180          | Resident Tax                                |         | \$0  | \$0   | \$0   |
| 3185          | Yield Tax                                   | 02      | \$50,738                                     | \$25,000  | \$25,000  |
| 3186          | Payment in Lieu of Taxes                    |         | \$0  | \$0   | \$0   |
| 3187          | Excavation Tax                              | 02      | \$461  | \$85  | \$85  |
| 3189          | Other Taxes                                 |         | \$0  | \$0   | \$0   |
| 3190          | Interest and Penalties on Delinquent Taxes  | 02      | \$48,349                                     | \$40,000  | \$40,000  |
| 9991          | Inventory Penalties                         |         | \$0  | \$0   | \$0   |
|               | Taxes Subtota                               | I       | \$99,548                                     | \$65,085  | \$65,085  |
| Licenses      | Permits, and Fees                           |         |  |   |   |
| 3210          | Business Licenses and Permits               |         | \$0  | \$0   | \$0   |
| 3220          | Motor Vehicle Permit Fees                   | 02      | \$357,738                                    | \$350,000                                       | \$350,000                                       |
| 3230          | Building Permits                            | 02      | \$650  | \$500   | \$500   |
| 3290          | Other Licenses, Permits, and Fees           | 02      | \$7,037                                      | \$4,000   | \$4,000   |
| 3311-<br>3319 | From Federal Government                     |         | \$0  | \$0   | \$0   |
|               | Licenses, Permits, and Fees Subtota         | I       | \$365,425                                    | \$354,500                                       | \$354,500                                       |
| 04-4- 0       |   |         |  |   |   |
| State Soul    | Shared Revenues                             | 02      | \$0  | \$0   | \$33,000  |
| 3352          | Meals and Rooms Tax Distribution            | 02      | \$99,876                                     | \$99,918  | \$99,876  |
| 3353          | Highway Block Grant                         | 02      | \$98,679                                     | \$97,431  | \$98,827  |
| 3354          | Water Pollution Grant                       |         | \$0  | \$0   | \$0   |
| 3355          | Housing and Community Development           |         | \$0  | \$0   | \$0   |
| 3356          | State and Federal Forest Land Reimbursement | 02      | \$0  | \$0   | \$2   |
| 3357          | Flood Control Reimbursement                 |         | \$0  | \$0   | \$0   |
| 3359          | Other (Including Railroad Tax)              |         | \$33,003                                     | \$0   | \$0   |
| 3379          | From Other Governments                      |         | \$0  | \$0   | \$0   |
|               | State Sources Subtota                       | I       | \$231,558                                    | \$197,349                                       | \$231,705                                       |
|               |   |         |  |   |   |
|               | or Services                                 |         |  |   |   |
| 3401-<br>3406 | Income from Departments                     | 02      | \$101,800                                    | \$80,000  | \$80,000  |
| 3409          | Other Charges                               |         | \$0  | \$0   | \$0   |
|               |   |         |  |   |   |



|              | Other Financing Sources Subto                       | otal          | \$0                  | \$0                  | \$211,100            |
|--------------|---|---------------|----------------------|----------------------|----------------------|
| 9999         | Fund Balance to Reduce Taxes                        |               | \$0                  | \$0                  | \$0                  |
| 9998         | Amount Voted from Fund Balance                      | 03, 06,<br>10 | \$0                  | \$0                  | \$211,100            |
| 3934         | Proceeds from Long Term Bonds and Notes             |               | \$0                  | \$0                  | \$0                  |
| ther Fin     | ancing Sources                                      |               |                      |                      |                      |
| l            | nterfund Operating Transfers In Subto               | otal          | \$60,000             | \$60,000             | \$45,000             |
| 3917         | From Conservation Funds                             |               | \$0                  | \$0                  | \$0                  |
| 3916         | From Trust and Fiduciary Funds                      |               | \$0                  | \$0                  | \$0                  |
| 3915         | From Capital Reserve Funds                          | 13, 11        | \$60,000             | \$60,000             | \$45,000             |
| 3914W        | From Enterprise Funds: Water (Offse                 | t)            | \$0                  | \$0                  | \$0                  |
| 3914S        | From Enterprise Funds: Sewer (Offse                 | et)           | \$0                  | \$0                  | \$0                  |
| 39140        | From Enterprise Funds: Other (Offset                | t)            | \$0                  | \$0                  | \$0                  |
| 3914E        | From Enterprise Funds: Electric (Offs               | et)           | \$0                  | \$0                  | \$                   |
| 3914A        | From Enterprise Funds: Airport (Offse               | et)           | \$0                  | \$0                  | \$                   |
| 3913         | From Capital Projects Funds                         |               | \$0                  | \$0                  | \$                   |
| 3912         | From Special Revenue Funds                          |               | \$0                  | \$0                  | \$0                  |
| nterfund     | Operating Transfers In                              |               | <b>,,,,</b> ,,,      | *******              | <b>,</b>             |
| 3509         | Miscellaneous Revenues Subto                        |               | \$58,545             | \$141,000            | \$141,000            |
| 3503-        | Other   | 02            | \$0                  | \$100,000            | \$100,000            |
| 3501<br>3502 | Sale of Municipal Property  Interest on Investments | 02            | \$41,305<br>\$17,240 | \$31,000<br>\$10,000 | \$31,000<br>\$10,000 |



| Item  | Period ending<br>12/31/2020 |
|---|-----------------------------|
| Operating Budget Appropriations             | \$1,634,203                 |
| Special Warrant Articles                    | \$190,000                   |
| Individual Warrant Articles                 | \$285,975                   |
| Total Appropriations                        | \$2,110,178                 |
| Less Amount of Estimated Revenues & Credits | \$1,128,390                 |
| Estimated Amount of Taxes to be Raised      | \$981,788                   |



# 2019 MS-434-R

# Revised Estimated Revenues Adjusted **Alstead**

For the period beginning January 1, 2019 and ending December 31, 2019

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

| Account       | Source                                      | Estimated Revenue | Change Amount | Estimated Revenue<br>Adjusted |  |
|---------------|---|-------------------|---------------|-------------------------------|--|
| Taxes         |   |                   |               |                               |  |
| 3120          | Land Use Change Tax - General Fund          | \$0               | \$0           | \$0                           |  |
| 3180          | Resident Tax                                | \$0               | \$0           | \$0                           |  |
| 3185          | Yield Tax                                   | \$25,000          | \$0           | \$25,000                      |  |
| 3186          | Payment in Lieu of Taxes                    | \$0               | \$0           | \$0                           |  |
| 3187          | Excavation Tax                              | \$85              | \$0           | \$85                          |  |
| 3189          | Other Taxes                                 | \$0               | \$0           | \$0                           |  |
| 3190          | Interest and Penalties on Delinquent Taxes  | \$40,000          | \$0           | \$40,000                      |  |
| 9991          | Inventory Penalties                         | \$0               | \$0           | \$0                           |  |
|               | Taxes Subtotal                              | \$65,085          | \$0           | \$65,085                      |  |
| Licenses, Pe  | rmits, and Fees                             |                   |               |                               |  |
| 3210          | Business Licenses and Permits               | \$0               | \$0           | \$0                           |  |
| 3220          | Motor Vehicle Permit Fees                   | \$350,000         | \$0           | \$350,000                     |  |
| 3230          | Building Permits                            | \$500             | \$0           | \$500                         |  |
| 3290          | Other Licenses, Permits, and Fees           | \$4,000           | \$0           | \$4,000                       |  |
| 3311-3319     | From Federal Government                     | \$0               | \$0           | \$0                           |  |
|               | Licenses, Permits, and Fees Subtotal        | \$354,500         | \$0           | \$354,500                     |  |
| State Source  | s   |                   |               |                               |  |
| 3351          | Shared Revenues                             | \$0               | \$0           | \$0                           |  |
| 3352          | Meals and Rooms Tax Distribution            | \$99,918          | (\$42)        | \$99,876                      |  |
| 3353          | Highway Block Grant                         | \$97,431          | \$1,396       | \$98,827                      |  |
| 3354          | Water Pollution Grant                       | \$0               | \$0           | \$0                           |  |
| 3355          | Housing and Community Development           | \$0               | \$0           | \$0                           |  |
| 3356          | State and Federal Forest Land Reimbursement | \$0               | \$2           | \$2                           |  |
| 3357          | Flood Control Reimbursement                 | \$0               | \$0           | \$0                           |  |
| 3359          | Other (Including Railroad Tax)              | \$0               | \$0           | \$0                           |  |
| 3379          | From Other Governments                      | \$0               | \$0           | \$0                           |  |
|               | State Sources Subtotal                      | \$197,349         | \$1,356       | \$198,705                     |  |
| Charges for S | Services                                    |                   |               |                               |  |
| 3401-3406     | Income from Departments                     | \$80,000          | \$0           | \$80,000                      |  |
| 3409          | Other Charges                               | \$0               | \$0           | \$0                           |  |
|               |   |                   |               |                               |  |



# 2019 **MS-434-**R

# **Revised Estimated Revenues Adjusted**

|              | Total Revised Estimated Revenues and Credits | \$897,934 | \$1,356 | \$899,290 |
|--------------|--|-----------|---------|-----------|
|              | Other Financing Sources Subtotal             | \$0       | \$0     | \$0       |
| 3934         | Proceeds from Long Term Bonds and Notes      | \$0       | \$0     | \$0       |
| Other Financ | ing Sources                                  |           |         |           |
|              | Interfund Operating Transfers In Subtotal    | \$60,000  | \$0     | \$60,000  |
| 3917         | From Conservation Funds                      | \$0       | \$0     | \$0       |
| 3916         | From Trust and Fiduciary Funds               | \$0       | \$0     | \$0       |
| 3915         | From Capital Reserve Funds                   | \$60,000  | \$0     | \$60,000  |
| 3914W        | From Enterprise Funds: Water (Offset)        | \$0       | \$0     | \$0       |
| 3914S        | From Enterprise Funds: Sewer (Offset)        | \$0       | \$0     | \$0       |
| 39140        | From Enterprise Funds: Other (Offset)        | \$0       | \$0     | \$0       |
| 3914E        | From Enterprise Funds: Electric (Offset)     | \$0       | \$0     | \$0       |
| 3914A        | From Enterprise Funds: Airport (Offset)      | \$0       | \$0     | \$0       |
| 3913         | From Capital Projects Funds                  | \$0       | \$0     | \$0       |
| 3912         | From Special Revenue Funds                   | \$0       | \$0     | \$0       |
| nterfund One | erating Transfers In                         |           |         | , ,       |
|              | Miscellaneous Revenues Subtotal              | \$141,000 | \$0     | \$141,000 |
| 3503-3509    | Other  | \$100,000 | \$0     | \$100,000 |
| 3502         | Interest on Investments                      | \$10,000  | \$0     | \$10,000  |
| 3501         | Sale of Municipal Property                   | \$31,000  | \$0     | \$31,000  |



# 2019 **MS-434-**R

## **Revised Estimated Revenues Adjusted**

|   | Estimated   | Change Amount | State Adjusted |
|---|-------------|---------------|----------------|
| Subtotal of Revenues                        | \$897,934   | \$1,356       | \$899,290      |
| Unassigned Fund Balance (Unreserved)        | \$0         | \$923,285     | \$923,285      |
| (Less) Emergency Appropriations (RSA 32:11) | \$0         | \$0           | \$0            |
| (Less) Voted from Fund Balance              | \$125,279   | \$0           | \$125,279      |
| (Less) Fund Balance to Reduce Taxes         | \$0         | \$0           | \$0            |
| Fund Balance Retained                       | (\$125,279) | \$923,285     | \$798,006      |
| Total Revenues and Credits                  | \$1,023,213 | \$1,356       | \$1,024,569    |
| Requested Overlay                           | \$0         | \$50,000      | \$50,000       |

#### **Assessment Overview**

| Total Appropriations              | \$2,001,848 |
|-----------------------------------|-------------|
| (Less) Total Revenues and Credits | \$1,024,569 |
| Net Assessment                    | \$977,279   |

## **Explanation of Adjustments**

| Account | Reason for Adjustment | Warrant Number |
|---------|-----------------------|----------------|
| 3352    | STATE REVENUE         | 02             |
| 3353    | STATE REVENUE         | 02             |
| 3356    | STATE REVENUE         |                |

## **TOWN MEETING 2019 RESULTS**

1 To choose all necessary Town Officers for the ensuing year.

|  | ne perso<br>Inn Wol                                     | on for three-year<br><b>f</b>   | term<br>289  |   |  |
|--|---|---|--|---|--|
| Carol L  | – Two p<br>Reller<br>w Saxto                            |   | e-year tern<br>242<br>253  | n   |  |
|  | t Funds<br>ercewic                                      | – One person fo<br>h  | or three-ye<br>305   | ear term  |  |
|  | ee – Or<br>ercewic                                      | ne person for thre<br>h   | ee-year te<br><b>314</b>   | rm  |  |
| and other appropriations vo<br>amended by vote of the first<br>recommended by the Board<br>default budget shall be \$1,5 | ted sepa<br>t session<br>of Sele<br>77,178,<br>of Alste | arately, the amoun, for the purpose octmen (3-0). (Mother which is the sand or by law; or | unts set fo<br>es set fort<br>ajority Vol<br>ne as last<br>the gover | orth on the<br>th therein<br>te Requi<br>year, wi<br>ning boo | opropriations by special warrant articles he budget posted with the warrant or as n, totaling \$1,630,969. This article is ired) Should this article be defeated, the ith certain adjustments required by dy may hold one special meeting, in sed operating budget only. |
|  | YES   | 236   |  | NO  | 95   |
| with said funds to come from   | n Decer   | nber 31 unassigı  | ned fund b   | oalance.  | 57,652 for the purpose of paving roads. This will be used to pave Hill Rd, Bell by the Board of Selectmen (3-0).   |
|  | YES   | 300   |  | NO  | 35   |
|  | e Fund բ  | oreviously establ   | lished in 1  | 992. \$3  | 35,000 to be added to the Fire 5,000 to be raised from taxation. This te Required)   |
|  | YES   | 231   |  | NO  | 102  |
|  | ously es  | tablished in 198  | 8. \$65,000  | 0 is to be  | 65,000 to be added to the Highway e raised from taxation. This article is red)   |
|  | YES   | 220   | ı  | NO  | 110  |
|  | stablishe   | ed in 2012. \$25,0  | 000 is to co   | ome fror  | 25,000 to be added to the Bridge Capita<br>m the fund balance. This article is<br>red).  |
|  | YES   | 269   | ı  | NO  | 65   |
|  |   |   |  |   | 5,000 to be added to the Transfer axation. This article is recommended by  |

NO

85

the Board of Selectmen (3-0). (Majority Vote Required)

YES 247

## **TOWN MEETING 2019 RESULTS - continued**

**8** To see if the Town will vote to appropriate the sum of \$42,627 for the purpose of re-roofing the Municipal Offices with standing seam metal. Money to come from December 31, 2018 unassigned fund balance. No amount to be raised by taxation. This article is recommended by the Board of Selectmen (2-1). (Majority Vote Required)

YES 241 NO 66

**9** To see if the Town will vote to raise and appropriate the sum of \$105,600 for the purpose of masonry repair, foundation repair, pointing, and foundation drainage for the Shedd-Porter Memorial Library and to authorize the withdrawal of \$60,000 from the Library Capital Reserve fund previously established in 2010 with the remainder of \$45,600 to be raised from new taxation. This article is recommended by the Board of Selectmen (3-0). (Majority Vote Required)

YES 243 NO 63

**10** To see if the Town will vote to raise and appropriate the sum of \$6,100 for the purpose of installing a new 4-foot woven high-tensile 12-1/2 gauge black wire fence for the Pine Grove Cemetery. The sum of \$6,100 to be raised from taxation. This article is not recommended by the Board of Selectmen (0-3) (Majority vote required)

YES 120 NO 184

**11** To see if the Town will vote to raise and appropriate the sum of \$35,000 for the purpose of permits for culverts on Thayer Brook Rd and Pine Cliff. The sum of \$35,000 to be raised from taxation. This article is recommended by the Board of Selectmen (3-0). (Majority Vote Required).

YES 212 NO 94

12 "Call to Prevent Nuclear War" Resolution (Submitted by petition)

To see if the Town will vote to adopt the following resolutions:

**Whereas** nine nations together have over 14,000 nuclear weapons in their arsenals, most far more destructive than the two that killed hundreds of thousands in Japan in 1945;

**Whereas** detonation of even a small number of these weapons could have catastrophic human and environmental consequences affecting everyone on the planet;

**Whereas** the United States maintains hundreds of nuclear missiles in underground silos on hair-trigger alert, to be launched within minutes with great risk of an accidental, mistaken or unauthorized launch; **Whereas** the United States reserves the right to use nuclear weapons first, making a nuclear war more likely;

**Whereas** the U.S. president has the sole and unchecked authority to order the use of nuclear weapons; **Whereas** over the next 30 years, the United States plans to spend an estimated \$1.7 trillion to replace its entire nuclear arsenal;

**Whereas** the United States, as well as Britain, China, France and Russia, are obligated under the Nuclear Non-Proliferation Treaty (NPT) to take concrete steps toward eliminating their nuclear arsenals; We call upon the U.S. government to embrace the Treaty on the Prohibition of Nuclear Weapons and make global nuclear disarmament the centerpiece of our national security policy.

We call on the United States government to lead a global effort to prevent nuclear war by:

- · renouncing the option of using nuclear weapons first
- ending the president's sole, unchecked authority to launch a nuclear attack
- taking US nuclear weapons off hair-trigger alert
- · cancelling the plan to replace its entire arsenal with enhanced weapons;
- actively pursuing a verifiable agreement among nuclear armed states to eliminate their nuclear arsenals

Alstead's Board of Selectmen will send copies of this resolution with a record of its adoption to all members of our New Hampshire Congressional Delegation and to the President. (Submitted by petition.) (Majority Vote Required)

YES 165 NO 117

## SELECT BOARD

It was another busy year for the Alstead Select Board. We started off by welcoming Mary Ann Wolf to the Select Board. She's made a long list of *best practices* recommended by the NH Municipal Assoc. and we've been working to ensure our town is meeting the suggested standards. She also provides cookies at the Select Board Meetings (6:00 pm every other Tuesday) in the hope that YOU will show up and take part in how our town is run. Select Board meetings are where you learn what's going on in Alstead. If you have questions, concerns or compliments, please come on down to the Town Offices and share your thoughts with the Select Board. Meetings are open to the public and all are encouraged to attend.

We spent \$134,500.00 on repairs to the Shedd-Porter Memorial Library. Repairs included masonry and foundation repair, pointing and a perimeter drain. All work was done by Given Masonry and was completed by early summer.

The roof on the town offices was also done this summer. Shingles were stripped off, there was some rot repair done and reroofed with standing seam metal. The cost was \$40,324.00. This work was done by BRI Roofing and Siding. This roof should be good for the next 50 years.

Paving was done on Bell Hill late in the summer. This road is actually a pleasure to drive on again.

The board fulfilled its duties throughout the year. We reviewed the delinquent tax list which resulted in some properties being deeded. Also, each employee was given a proper performance review, and department heads were reviewed by the Select Board.

Brian Hughes was given the task of writing the town Local Emergency Operation Plan (LEOP). Brian and his team accomplished this task with a very detailed and comprehensive plan. A great job was done by all involved.

The board was advised by Jodi that there were changes in the costs of recycling. The board acted on this matter. We know it was not a popular decision but it comes down to the cost of operating. The board understands there needs to be a change in Alstead's recycling program. So, if you have any ideas or suggestions on how this can be done, we would like to hear from you.

We received \$33,000.00 unanticipated revenue from the state. We asked department heads how they could use a portion of the funds.

Highway - 2 new garage doors for the highway department Police - some new gear for the cruisers Ambulance - the purchase of a used ambulance from the town of Marlow

The board would like to thank our office administrator Charlotte Comeau. Charlotte has brought a level of professionalism to our office that is second to none. Charlotte keeps the board in line and truly makes our jobs a lot easier. We thank all of our hardworking employees in the town of Alstead for doing a great job.

Respectfully submitted,

Alan Dustin, Chair Rock Wilson Mary Ann Wolf

## **TOWN CLERK/TAX COLLECTOR**

First and foremost, I would like to take a moment to recognize a very special person. As many of you know, Patricia (Trish) Anderson, retired in July. Trish held the position of Town Clerk/Tax Collector since March of 2017. In the short amount of time that I worked with Trish as her deputy, not only was she an awesome mentor to me, she also became a very dear friend. Trish is truly missed by the community, and we wish her and her family many happy years of retirement!

The Select Board asked if I would be interested in becoming the Town Clerk/Tax Collector. Shortly thereafter, I was appointed to the position and have enjoyed the challenge. Being part of this small town has so many benefits and you have all made me feel very welcome. Thank you!

In December, Merrilee Frable was hired as Deputy Town Clerk/Tax Collector. Merrilee brings lots of knowledge and work experience to the position and is highly motivated. She is very excited to be a new resident of Alstead and is looking forward to getting involved in the community. Please stop by the office to welcome Merrilee!

I would like to take the opportunity to list some of the services that the Alstead Town Clerk/Tax Collector's office provides.

We are responsible for collecting property taxes. For those unable to pay all their taxes at once please note that any payment, even if not the full amount due, will reduce the interest to be paid. We register and title motor vehicles and boats, and process dog licenses. We complete marriage license applications and process birth, marriage and death certificates. We also file wetland permit applications and pole licenses. We accept voter registration forms, mail absentee ballots, prepare the town ballot and administer the oath of office to any newly elected or appointed Town Official. Our office also provides Notary Public services.

Please visit our website <u>www.alstead.nh.org</u> and go to the Town Clerk section for more detailed information as well as various printable forms.

We utilize a scanner to scan your old registrations and speed up entry time of renewing registrations. *Please note that bringing in your old registration is required by state law, RSA 261:148*. We accept credit card and debit card payments for auto registrations and dog licenses in the office as well as on-line. Please note that there will be a third-party processing fee associated with card payments.

There is the option of renewing your registration and/or dog license on our website. Property Taxes are also payable on-line by either ACH or Credit Card. To do this, go to the Town Clerk section on the website, scroll down and select the appropriate icon and follow the step-by-step instructions.









Please be sure to <u>either</u> make out your check to the Town of Alstead for vehicle registration and print out the confirmation <u>or</u> pay the Town by ACH or Credit Card. If paying by check, mail the confirmation in with your check and keep a copy for yourself until you receive your registration in the mail. You are able to renew your registrations up to four months in advance. As always, if you wish to do renew your vehicle or pay your taxes in person, we are here for you!

It will soon be time to renew your dog licenses for 2020 (2019 licenses will expire on April 30<sup>th</sup>). Beginning June 1<sup>st,</sup> a \$1.00 per month late fee is assessed. *Please note that Dog Licensing is required by state law, RSA 466:1.* 

## **TOWN CLERK/TAX COLLECTOR - continued**

The office hours are Monday and Thursday from 8:00 a.m. to 4:00 p.m., Tuesday from 1:00 to 7:00 p.m. and Wednesday from 8:00 a.m. to 9:00 a.m. unless posted otherwise. If we close the office during these hours, we will post this information ahead of time at the town office and on the Town Clerk section of the website.

For everyone's safety, the office may be closed during inclement weather, if you are unsure or have any questions, please call the office at 835-2242.

Respectfully submitted,

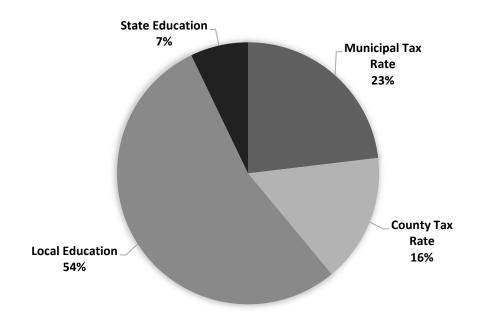
Julie Bacon Alstead Town Clerk/Tax Collector

## **TOWN CLERK'S FINANCIAL REPORT**

| MOTOR VEHICLES  Vehicles Registered: 2877  |   |
|--|---|
| Vehicle Registrations  | \$345,677.89  |
| Town Clerk Fee   | \$5,454.00  |
| Town Title Fee   | \$996.00  |
| Town Transfer Fee  | \$795.00  |
| Municipal Agent Fee  | \$8,211.00  |
| E-Log Fee  | \$119.00  |
| Returned Check Fee   | \$125.00  |
|  | \$361,377.89  |
| BOATS  | , , .   |
| Boats Registered: 38   |   |
| Boat Agent Fee   | \$185.00  |
| Boat Town Clerk Fee  | \$18.00   |
| Boat Local Fee   | <u>\$212.00</u>   |
|  | \$415.68  |
| DOGS   |   |
| Licenses Issued: 425   |   |
| Town Fees  | \$1,588.00  |
| State Fees   | \$775.00  |
| Late Fees  | \$505.00  |
| Civil Forfeiture/Fines   | <u>\$50.00</u>  |
|  |   |
|  | \$2,918.00  |
| MARRIAGES  | \$2,918.00  |
| Licenses Issued: 7   | ·   |
| Licenses Issued: 7 Town Fees   | \$49.99   |
| Licenses Issued: 7   | \$49.99<br><u>\$301.00</u>  |
| Licenses Issued: 7 Town Fees State Fees  | \$49.99   |
| Licenses Issued: 7 Town Fees State Fees FILING FEES  | \$49.99<br><u>\$301.00</u>  |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48   | \$49.99<br><u>\$301.00</u><br><b>\$350.00</b>   |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48 Town Fees   | \$49.99<br>\$301.00<br><b>\$350.00</b><br>\$306.00  |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48 Town Fees State Fees  | \$49.99<br>\$301.00<br><b>\$350.00</b><br>\$306.00<br>\$339.00  |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48 Town Fees   | \$49.99<br>\$301.00<br><b>\$350.00</b><br>\$306.00<br>\$339.00<br>\$810.00  |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48 Town Fees State Fees UCC  | \$49.99<br>\$301.00<br><b>\$350.00</b><br>\$306.00<br>\$339.00  |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48 Town Fees State Fees UCC  MISCELLANEOUS   | \$49.99<br>\$301.00<br>\$350.00<br>\$39.00<br>\$810.00<br>\$1,455.00  |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48 Town Fees State Fees UCC  MISCELLANEOUS NH Statewide Checklist  | \$49.99<br>\$301.00<br>\$350.00<br>\$39.00<br>\$810.00<br>\$1,455.00  |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48 Town Fees State Fees UCC  MISCELLANEOUS NH Statewide Checklist Pole Licenses  | \$49.99<br>\$301.00<br>\$350.00<br>\$350.00<br>\$339.00<br>\$810.00<br>\$1,455.00<br>\$250.00<br>\$10.00  |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48 Town Fees State Fees UCC  MISCELLANEOUS NH Statewide Checklist  | \$49.99<br>\$301.00<br>\$350.00<br>\$39.00<br>\$810.00<br>\$1,455.00  |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48 Town Fees State Fees UCC  MISCELLANEOUS NH Statewide Checklist Pole Licenses  | \$49.99<br>\$301.00<br>\$350.00<br>\$350.00<br>\$39.00<br>\$810.00<br>\$1,455.00<br>\$10.00<br>\$29.85  |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48 Town Fees State Fees UCC  MISCELLANEOUS NH Statewide Checklist Pole Licenses Misc Fees (Research, copies)                                 | \$49.99<br>\$301.00<br>\$350.00<br>\$350.00<br>\$39.00<br>\$810.00<br>\$1,455.00<br>\$10.00<br>\$29.85  |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48 Town Fees State Fees UCC  MISCELLANEOUS NH Statewide Checklist Pole Licenses Misc Fees (Research, copies)  STATE ACH                      | \$49.99<br>\$301.00<br>\$350.00<br>\$350.00<br>\$306.00<br>\$339.00<br>\$810.00<br>\$1,455.00<br>\$10.00<br>\$29.85<br>\$289.85<br>\$289.85<br>\$130,383.59<br>\$1,553.00 |
| Licenses Issued: 7 Town Fees State Fees  FILING FEES Vital Record Copies: 48 Town Fees State Fees UCC  MISCELLANEOUS NH Statewide Checklist Pole Licenses Misc Fees (Research, copies)  STATE ACH State Motor Vehicles | \$49.99<br>\$301.00<br>\$350.00<br>\$350.00<br>\$339.00<br>\$810.00<br>\$1,455.00<br>\$10.00<br>\$29.85<br>\$289.85<br>\$130,383.59                                       |

## TAX BREAKOUT BY PERCENTAGE

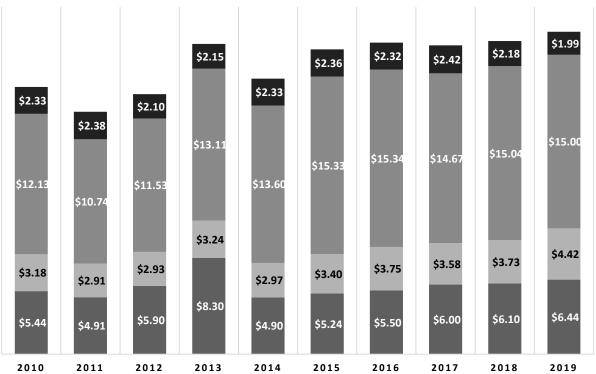
| Year               | 2019    |
|--------------------|---------|
| Municipal Tax Rate | \$6.44  |
| County Tax Rate    | \$4.42  |
| Local Education    | \$15.00 |
| State Education    | \$1.99  |
| Total Tax Rate     | \$27.85 |



## **TAX RATE COMPARISON**

| Year | Municipal<br>Tax Rate | County Tax<br>Rate | Local<br>Education | State<br>Education | Total Tax<br>Rate |
|------|-----------------------|--------------------|--------------------|--------------------|-------------------|
| 2010 | 5.44                  | 3.18               | 12.13              | 2.33               | 23.08             |
| 2011 | 4.91                  | 2.91               | 10.74              | 2.38               | 20.94             |
| 2012 | 5.90                  | 2.93               | 11.53              | 2.19               | 22.46             |
| 2013 | 8.39                  | 3.24               | 13.11              | 2.15               | 26.80             |
| 2014 | 4.90                  | 2.86               | 13.60              | 2.33               | 23.80             |
| 2015 | 5.24                  | 3.40               | 15.33              | 2.36               | 26.33             |
| 2016 | 5.50                  | 3.75               | 15.34              | 2.32               | 26.91             |
| 2017 | 6.00                  | 3.58               | 14.67              | 2.42               | 26.67             |
| 2018 | 6.10                  | 3.73               | 15.04              | 2.18               | 27.05             |
| 2019 | 6.44                  | 4.42               | 15.00              | 1.99               | 27.85             |





## TAX BALANCES AS OF 12/31/19

| Invoice Description                            | <u>Balance</u> |
|--|----------------|
| 2019 Property Tax Issue 1                      | \$86,054.41    |
| 2019 Property Tax Issue 2                      | \$205,598.26   |
| Total 2019 Taxes Unpaid                        | \$291,652.67   |
|  |                |
| Tax Lien Levy of 2010                          | \$1,495.10     |
| Tax Lien Levy of 2011                          | \$1,762.31     |
| Tax Lien Levy of 2012                          | \$2,263.51     |
| Tax Lien Levy of 2013                          | \$2,319.64     |
| Tax Lien Levy of 2014                          | \$2,875.90     |
| Tax Lien Levy of 2015                          | \$2,605.44     |
| Tax Lien Levy of 2016                          | \$3,921.77     |
| Tax Lien Levy of 2017                          | \$10,065.67    |
| Tax Lien Levy of 2018                          | \$54,253.56    |
| Tax Lien Levy of 2019                          | \$103,933.86   |
| Total Tax Liens Unpaid                         | \$185,496.76   |
| Total Outstanding Balance Due as of 12/31/2019 | \$477,149.43   |



| Debits                              |         |                |                                     |              |            |  |
|-------------------------------------|---------|----------------|-------------------------------------|--------------|------------|--|
| 3.1.7.1.0                           |         | Levy for Year  | Prior Levies (Please Specify Years) |              |            |  |
| Uncollected Taxes Beginning of Year | Account | of this Report | Year: 2018                          | Year: 2017   | Year: 2016 |  |
| Property Taxes                      | 3110    |                | \$342,630.88                        |              |            |  |
| Resident Taxes                      | 3180    |                |                                     |              |            |  |
| Land Use Change Taxes               | 3120    |                |                                     |              |            |  |
| Yield Taxes                         | 3185    |                |                                     |              |            |  |
| Excavation Tax                      | 3187    |                |                                     |              |            |  |
| Other Taxes                         | 3189    |                |                                     |              |            |  |
| Property Tax Credit Balance         | [       | (\$8,324.59)   |                                     | ]            |            |  |
| Other Tax or Charges Credit Balance | [       |                |                                     | ]            |            |  |
| ,                                   |         | Levy for Year  |                                     | Prior Levies |            |  |
| Taxes Committed This Year           | Account | of this Report | 2018                                |              | *          |  |
| Property Taxes                      | 3110    | \$4,515,023.79 |                                     | ]            |            |  |
| Resident Taxes                      | 3180    |                |                                     |              |            |  |
| Land Use Change Taxes               | 3120    | 35.50.7%       |                                     |              |            |  |
| Yield Taxes                         | 3185    | \$50,738.39    |                                     |              |            |  |
| Excavation Tax                      | 3187    | \$84.90        | \$375.64                            |              |            |  |
| Other Taxes                         | 3189    |                |                                     | ]            |            |  |

|  | L            | Levy for Year  | Prior Levies |        |      |
|--|--------------|----------------|--------------|--------|------|
| Overpayment Refunds                        | Account      | of this Report | 2018         | 2017   | 2016 |
| Property Taxes                             | 3110         | \$10,807.92    |              |        |      |
| Resident Taxes                             | 3180         |                |              |        |      |
| Land Use Change Taxes                      | 3120         |                |              |        |      |
| Yield Taxes                                | 3185         |                |              |        |      |
| Excavation Tax                             | 3187         |                |              |        |      |
|  |              |                |              |        |      |
|  |              |                |              |        |      |
| Interest and Penalties on Delinquent Taxes | 3190         | \$2,089.81     | \$19,418.69  |        |      |
| Interest and Penalties on Resident Taxes   | 3190         |                |              |        |      |
|  | Total Debits | \$4,570,420.22 | \$362,425,21 | \$0.00 | \$(  |



|  | Levy for Year                |              | Prior Levies         |      |
|--|------------------------------|--------------|----------------------|------|
| Remitted to Treasurer  | of this Report               | 2018         | 2017                 | 2016 |
| Property Taxes   | \$4,218,586.56               | \$192,835.49 |                      |      |
| Resident Taxes   |                              |              |                      |      |
| Land Use Change Taxes  |                              |              |                      |      |
| Yield Taxes  | \$50,738.39                  |              |                      |      |
| Interest (Include Lien Conversion)   | \$2,064.81                   | \$16,254.94  |                      |      |
| Penalties  | \$25.00                      | \$3,163.75   |                      |      |
| Excavation Tax   | \$84.90                      | \$375.64     |                      |      |
| Other Taxes  |                              |              | × 2                  |      |
| Conversion to Lien (Principal Only)  |                              | \$146,291.39 |                      |      |
|  |                              |              |                      |      |
| Discounts Allowed  |                              |              |                      |      |
| Discounts Allowed  Abatements Made   | Levy for Year of this Report | 2018         | Prior Levies<br>2017 | 2016 |
| Abatements Made  | of this Report               | 2018         | Prior Levies 2017    | 2016 |
| Abatements Made Property Taxes   | Levy for Year of this Report | 2018         |                      | 2016 |
| Abatements Made<br>Property Taxes<br>Resident Taxes  | of this Report               | 2018         |                      | 2016 |
| Abatements Made Property Taxes Resident Taxes Land Use Change Taxes                            | of this Report               | 2018         |                      | 2016 |
| Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes                | of this Report               | 2018         |                      | 2016 |
| Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Excavation Tax | of this Report               | 2018         |                      | 2016 |
|  | of this Report               | 2018         |                      | 2016 |
| Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Excavation Tax | of this Report               | 2018         |                      | 2016 |
| Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Vield Taxes Excavation Tax | of this Report               | \$3,504.00   |                      | 2016 |



| Uncollected Taxes - End of Year # 1080 | Levy for Year<br>of this Report | 2018         | Prior Levies<br>2017 | 2016   |
|--|---------------------------------|--------------|----------------------|--------|
| Property Taxes                         | \$291,652.67                    | 2016         | 2017                 | 2010   |
| Resident Taxes                         |                                 |              |                      |        |
| Land Use Change Taxes                  |                                 |              |                      |        |
| Yield Taxes                            |                                 |              |                      |        |
| Excavation Tax                         |                                 |              |                      | 80     |
| Other Taxes                            |                                 |              |                      |        |
| Property Tax Credit Balance            | (\$1,646.82)                    |              |                      |        |
| Other Tax or Charges Credit Balance    |                                 |              |                      |        |
| Total Credits                          | \$4,570,420.22                  | \$362,425.21 | \$0.00               | \$0.00 |

| For DRA Use Only                                    |              |  |
|---|--------------|--|
| Total Uncollected Taxes (Account #1080 - All Years) | \$290,005.85 |  |
| Total Unredeemed Liens (Account #1110 - All Years)  | \$185,496.76 |  |



| Lien Summary  |                                     |                                       |   |  |
|---|-------------------------------------|---------------------------------------|---|--|
| Summary of Debits   | N. 9799/2006-10                     |                                       |   |  |
| g 40  |                                     | Prior Levies (Please Specify Years)   |   |  |
|   | Last Year's Levy                    | Year: 2018                            | Year: 2017                              | Year: 2016                             |
| Unredeemed Liens Balance - Beginning of Year                |                                     | \$99,770.48                           | \$58,754.64                             | \$59,497.19                            |
| Liens Executed During Fiscal Year                           | \$158,225.26                        |                                       |   |  |
| Interest & Costs Collected (After Lien Execution)           | \$2,569.63                          | \$9,881.47                            | \$16,123.27                             | \$10,103.62                            |
|   |                                     |                                       |   |  |
|   |                                     |                                       |   |  |
| Total Debits  | \$160,794.89                        | \$109,651.95                          | \$74,877.91                             | \$69,600.81                            |
| Summary of Credits  |                                     |                                       |   |  |
| Summary of Credits  | , , , , , , ,                       |                                       | Prior Levies                            |  |
| *   | Last Year's Levy                    | 2018                                  | 2017                                    | 2016                                   |
| Redemptions   | \$53,527.38                         | \$40,949.76                           | \$43,553.53                             | \$23,710.30                            |
|   |                                     |                                       |   |  |
|   |                                     |                                       |   |  |
| Interest & Costs Collected (After Lien Execution) #3190     | \$2,569.63                          | \$9,881.47                            | \$16,123.27                             | \$10,103.62                            |
|   |                                     |                                       |   |  |
|   | 3                                   | 1                                     |   |  |
|   |                                     |                                       |   | 1.0                                    |
| Abatements of Unredeemed Liens                              | \$664.47                            | \$660.26                              | \$1.167.50                              | \$638.23                               |
| Abatements of Unredeemed Liens Liens Deeded to Municipality |                                     | \$660.26                              | \$1,167.50                              | \$638.23                               |
|   | \$664.47<br>\$99.55<br>\$103,933.86 | \$660.26<br>\$3,906.90<br>\$54,253.56 | \$1,167.50<br>\$3,967.94<br>\$10,065.67 | \$638.23<br>\$17,904.99<br>\$17,243.67 |

| For DRA Use Only                                    |              |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$290,005.85 |
| Total Unredeemed Liens (Account #1110 - All Years)  | \$185,496.76 |



2019 \$27.85

# Tax Rate Breakdown Alstead

| Municipal Tax Rate | e Calculation |               |          |
|--------------------|---------------|---------------|----------|
| Jurisdiction       | Tax Effort    | Valuation     | Tax Rate |
| Municipal          | \$1,049,486   | \$163,042,993 | \$6.44   |
| County             | \$720,055     | \$163,042,993 | \$4.42   |
| Local Education    | \$2,446,031   | \$163,042,993 | \$15.00  |
| State Education    | \$318,669     | \$159,773,593 | \$1.99   |
| Total              | \$4,534,241   |               | \$27.85  |

| Village Tax Rate 0 | Calculation |           |          |
|--------------------|-------------|-----------|----------|
| Jurisdiction       | Tax Effort  | Valuation | Tax Rate |
| Total              |             |           |          |

| Tax Commitment Calculation    |             |
|-------------------------------|-------------|
| Total Municipal Tax Effort    | \$4,534,241 |
| War Service Credits           | (\$22,100)  |
| Village District Tax Effort   | \$0         |
| Total Property Tax Commitment | \$4,512,141 |

Jams Sen

11/6/2019

James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration



# DEPARTMENT OF REVENUE TAX RATE BREAKDOWN— continued

## Appropriations and Revenues

| Municipal Accounting Overview             |               |             |
|---|---------------|-------------|
| Description                               | Appropriation | Revenue     |
| Total Appropriation                       | \$2,001,848   |             |
| Net Revenues (Not Including Fund Balance) |               | (\$899,290) |
| Fund Balance Voted Surplus                |               | (\$125,279) |
| Fund Balance to Reduce Taxes              |               | \$0         |
| War Service Credits                       | \$22,100      |             |
| Special Adjustment                        | \$0           |             |
| Actual Overlay Used                       | \$50,107      |             |
| Net Required Local Tax Effort             | \$1,049       | 9,486       |

| County Apportionment           |               |         |
|--------------------------------|---------------|---------|
| Description                    | Appropriation | Revenue |
| Net County Apportionment       | \$720,055     |         |
| Net Required County Tax Effort | \$720,055     |         |

| Education                               |               |               |
|---|---------------|---------------|
| Description                             | Appropriation | Revenue       |
| Net Local School Appropriations         | \$0           |               |
| Net Cooperative School Appropriations   | \$4,201,152   |               |
| Net Education Grant                     |               | (\$1,436,452) |
| Locally Retained State Education Tax    |               | (\$318,669)   |
| Net Required Local Education Tax Effort | \$2,446,031   |               |
| State Education Tax                     | \$318,669     |               |
| State Education Tax Not Retained        | \$0           |               |
| Net Required State Education Tax Effort | \$318         | ,669          |
| Valuation                               |               |               |

| Municipal (MS-1)   |               |               |
|--|---------------|---------------|
| Description  | Current Year  | Prior Year    |
| Total Assessment Valuation with Utilities  | \$163,042,993 | \$163,466,336 |
| Total Assessment Valuation without Utilities   | \$159,773,593 | \$159,681,536 |
| Commercial/Industrial Construction Exemption   | \$0           | \$0           |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$163,042,993 | \$163,466,336 |
| Village (MS-1V)  |               |               |
| Description  | Current Year  |               |



# DEPARTMENT OF REVENUE TAX RATE BREAKDOWN – continued

#### **Fund Balance Retention**

Enterprise Funds and Current Year Bonds \$0
General Fund Operating Expenses \$5,486,603
Final Overlay \$50,107

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

<sup>[3]</sup> Government Finance Officers Association (GFOA), (2011), Best Practice: Replenishing General Fund Balance.

| 2019 Fund Balance Retention Guidelines: Alst | ead       |
|--|-----------|
| Description                                  | Amount    |
| Current Amount Retained (14.54%)             | \$798,006 |
| 17% Retained (Maximum Recommended)           | \$932,723 |
| 10% Retained                                 | \$548,660 |
| 8% Retained                                  | \$438,928 |
| 5% Retained (Minimum Recommended)            | \$274,330 |

<sup>[1]</sup> The National Advisory Council on State and Local Budgeting (NACSLB), (1998), Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1), pg. 17.

<sup>[2]</sup> Government Finance Officers Association (GFOA), (2015), Best Practice: Fund Balance Guidelines for the General Fund.

## TREASUER'S REPORT

|  |                              |  | 2019 Alstead's T  | 2019 Alstead's Treasurer Report           |   |  |
|--|------------------------------|--|---|---|---|--|
| Alstead's Accounts   | Starting Bal<br>Jan. 1, 2019 |  | "in"  | "out"                                     | Interest  | Ending Bal.<br>Dec. 31, 2019                   |
| E  | 0.100                        |  | 20000   | 000000000000000000000000000000000000000   |   | and a succession                               |
| ** I own CKg.  | \$209,485.94                 |  | \$7,915,430.03  | \$8,041,840.90                            |   | \$83,075.07                                    |
| * "ICS" Account  | \$1,749,212.37               | ICS Transfers  | \$2,530,000.00  | \$2,136,000.00                            | \$17,240.19   | \$2,160,452.56                                 |
| Total  | \$1,958,698.31               | Actuals  | \$5,385,430.03  | \$5,905,840.90                            | Total   | \$2,243,527.63                                 |
| Vilas Pool   |                              |  |   |   |   |  |
| ***WW  | \$21,345.59                  |  | \$36,836.62   | \$30,886.41                               | THE RESIDENCE OF THE PROPERTY | \$27,295.80                                    |
| CD   | \$53,075.38                  | randon' (not or const. o monation penaltum (not constant and describes | \$186.08  | \$0.00                                    |   | \$53,261.46                                    |
| Ckg.   | \$1,219.35                   | trnfr from MM  | \$10,000.00   | \$7,529.33                                |   | \$3,690.02                                     |
|  |                              |  |   |   |   | 计算机 化氯化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基 |
|  |                              |  |   |   |   |  |
| Ambulance, gift from<br>Barbara Derry  | \$639.64                     | ¥  | \$0.00  | \$0.00                                    |   | \$639.64                                       |
|  |                              |  |   |   |   |  |
|  |                              |  |   | # 1 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |   |  |
| conservation comm.   | \$30,074.88                  |  | \$4,109.55  | 00'011''/¢                                |   | \$55,0/4.43                                    |
|  |                              |  |   |   |   |  |
| Cemetery Donation  | \$3,285.00                   |  | \$6,500.00  | \$4,805.00                                |   | \$4,980.00                                     |
| * The ICS account is used to "secure" all funds above \$250,000.00, and to maximize interst income.    | d to "secure" all fun        | ds above \$250,000.0   | 00, and to maximize i   | nterst income.                            |   |  |
| Transfers are made   | e between the ICS a          | Transfers are made between the ICS and checking accounts as needed.    | ts as needed.   |   |   |  |
| ** Major receipts are from T   | om Tax Collections,          | Town Clerk operatic  | ax Collections, Town Clerk operations, and a combination of other income. | on of other income.                       |   |  |
| *** Vilas Pool MM, Major receipts from original investments. Funds trasferred from MM to Ckg as needed | r receipts from orig         | ginal investments. Fi  | unds trasferred from  | MM to Ckg as needed                       |   |  |

#### HIGHWAY DEPARTMENT

It's been a very busy year for the Highway Department fixing equipment and working on roads. We started with multiple mud seasons in between snowstorms. The highway department spent \$10,219.06 on stone alone trying to keep roads like Old Settlers, Pine Cliff, and MacLean, passable during this time.

Old man winter finally lost his grip on April 14<sup>th</sup> but not before leaving us one last inch of snow. After that it was business as usual; getting plows put away and trucking gravel to cover up all the stone that was put down during mud season. The town crew also started trucking sand from Garland's pit to the shop. The sand was stockpiled earlier this year, largely in part because Fuzzy Brothers was able to get all of the towns sand and gravel completed earlier.

Some of the jobs that were done around town in 2019: 350' of under drain was put into the steep hill on Old Settler's Road to help with a large mud hole; Poirier Guide Lines painted the fog lines on all the main tar roads; Bell Hill was prepared for paving, rebuilding the ditch line with a stone lining, pulling the tar aprons, and reestablishing the center line for Bazin Brother's to do a final grade before paving, all of which was completed before Labor Day. Then it was time to continue with our maintenance projects.

There was 5,128 yards of gravel put out on various dirt roads to help re-establish some of the wear material and to help with grading. The town was fortunate to be able to use Acworth's vibratory roller to help compact the roads after the grading was finished. On Pine Cliff Road all the culverts were replaced that were failing accept one, which will be done in 2020. New culverts and catch basins were also installed on Murphy Hill and two new culverts on Camp Brook Road. Rhoads Road was completely reditched and graveled. We received assistance from Acworth with trucking and rolling the new gravel. In turn, we helped them with their section of the road.

Equipment repairs done this year includes new chain and sprockets for the sanding body in the 2008 International, as well as a whole new suspension in the rear end due to being worn out and broken. The loader and backhoe had new pins and line boring done and the backhoe had a new radiator installed as well. The excavator was down due to a bucket cylinder internal break down. Parts were hard to find which delayed getting it back together for a month. The two dodges have been in and out of the repair shop as well. The 2012 had an oil pan installed and the 2015 received a new clutch.

All in all, it has been a very long, busy, but productive year. The Highway Department has worked hard on the roads, town buildings and greens. I would like to thank my full-time crew, David Crosby and Dominic Saladyga for a job well done. I would also like to thank my part timers; Bradley Kmiec, Hans Meyer, Keith Short, Logan Yeatman, Ross Ramsey, and Tina Nash.

Respectfully submitted,

**Prescott Trafton** 

#### POLICE DEPARTMENT

2019 was a challenging year and a year of change for our department.

Detective and past Chief Bob Bromley finally fully retired and moved to Florida. Although we hear he is now working cold cases for the Citrus County Sheriff's department. What can we say, police work is in his blood! Det. Bromley was a huge asset to the department and to the towns of Alstead and Walpole. We wish him and his wife Janet a happy and healthy "retirement"!

Corporal Adam Howard left the department in June to move to the New Hampshire coast with his wife Denise. He is planning on continuing to do police work over there. He certainly positively impacted many lives in Alstead and has been missed here. We also wish the Howards the best of luck in their future endeavors.

Near the end of July Wendy Rawling, a full-time officer for the Winchester Police Department, transferred to us. She came in with the rank of Corporal and went right out onto the roads enforcing speed limits. I know that many of you were able to meet her this way as she pulled you over on the side of our roads. Anyone else, please stop by and meet Corporal Rawling when you get a chance. She is an excellent officer and we are very happy to have her as part of our team. Corporal Rawling has extensive training in juvenile matters and will be teaching D.A.R.E. (Drug Abuse Resistance Education) to the fifth graders at Vilas School beginning January 30<sup>th</sup>. This program is one hour per week for 10 weeks.

In March of 2019 you, the voters, had allowed us to hire a part-time officer to help cover an additional 10 hours per week. This is 10 more hours not covered by State Police. It is getting increasingly more difficult to fill police positions in New Hampshire and in the nation in general. Thankfully in December of 2019 Officer Dean Wright came back to work for our department part-time. He had worked here several years ago and is currently full time in Winchester. Ultimately, we will continue to provide as much professional service to our residents as staffing and budget allow.

Corporal Adam Howard, Corporal Wendy Rawling, Office Administrator Penny Gendron and I answered 554 calls for service in 2019. Some of these calls involved Neighbor Disputes, Scams & Fraudulent Activities, Arrests, Criminal and other Incidents requiring investigation, traffic enforcement and assisting the public in a myriad of different ways.

In keeping up with the concept of modern policing and continuing to provide the most well-trained department possible, we have all participated in mandatory as well as elective training throughout the year.

Corporal Rawling has attended multiple additional training courses this year. These included Juvenile Mental Illness Awareness, Juvenile L.E.A.D. (Law Enforcement Against Drugs), Mental Health First Aid, Suicide Prevention Training for First Responders, and EMS in the Warm Zone. She continues to work closely in the schools with the faculty, staff and students. Whenever possible Wendy walks through the schools and has lunch with the students.

Office Administrator Gendron has attended several trainings including Stop the Bleed. She coordinated with the School Nurse Lisa Therrien to have a Blood Drive at the Vilas School in the gym. This was very well attended with most of the spots filled with reservations before the event. The next Blood Drive will be May 6<sup>th</sup> from 2:00 pm to 7:00 pm. These types of events fit in with our department's overall service to the community. Penny worked with the Vilas Pool Day Committee to have a table set up where we continued our bike helmet safety program. Our department was able to properly fit and give away over

#### **POLICE DEPARTMENT - continued**

30 helmets to children in our community again this year. Penny finished the project entitled "A History of the Modern Police Department in Alstead NH 1957-2018". This is an informative synopsis of how it started and the progression from the bare bones minimum of using personal vehicles for patrol with a barely-there budget, to the modern well-trained department of today. It is complete, there are copies available at the Library and the Historical Society or via a link on our website.

There was an identified need in the area for training in the schools for all hazards, but particularly if there is a threat to a school. I have continued to work with other area Law Enforcement personnel and SAU 60 to support "The Fall Mountain Mindset" of safety. This is a district wide approach to provide continuity in training for emergency services and school personnel for their response to any event that affects district schools directly or indirectly.

Our area of New Hampshire is made up of many small, wonderful communities with varying sizes of police departments. Our department has continued regularly training with other area departments like Marlow, Charlestown, Walpole and Langdon to help each other maintain required yearly police standards as well as other additional training. All of these cooperative efforts help form bonds and promote team work that will keep us and our community safer.

Thank you all for your continued support of our department.

Respectfully submitted,

Stephen D. Murrell Chief of Police

#### FIRE DEPARTMENT

The year 2019 was another busy year for the department. Although the number of calls was down slightly, the increased training hours and classes attended more than made up for the lower call volume. Brush fires were practically non-existent this year and this was due to the weather conditions.

#### The following is a list of calls Alstead Fire responded to:

| Automatic Alarms     | 6  |
|----------------------|----|
| Mutual Aid Calls     | 19 |
| Chimney Fires        | 3  |
| Trees/Wires          | 21 |
| 1st Alarm Structures | 2  |
| Smoke Investigation  | 1  |
| Odor Investigation   | 1  |
| Possible Drowning    | 1  |
| C/O Alarms           | 2  |
| Appliance Problem    | 1  |
| Tree on house        | 1  |
| Landing Zone-Dart    | 1  |
| Assist Ambulance     | 1  |
| Plugged Storm Drain  | 1  |
| Flooded Basement     | 1  |
|                      |    |

#### Training for our members included the following:

| Driver Training                   | 11                            |
|-----------------------------------|-------------------------------|
| Pump Training                     | 1                             |
| Electrical Emergencies            | 1 (with Eversource and Co-Op) |
| Warden & Deputy Warning Training  | 1                             |
| CPR, AED & Narcan Training        | 1                             |
| EMS in the Warm Zone              | 1                             |
| Forceable Entry Training          | 1                             |
| Relay Pumping & Large Diameter Ho | ose Training 1                |
| Big Rig Rescue                    | 1 (with Reed's wreckers)      |
| Car Fire Drill w/Langdon          | 1                             |
| Work Details                      | 6                             |
| Vilas Pool Day                    | 1                             |
| Test Dry Hydrants                 | 2                             |
| Monthly Drill                     | 10                            |
| Monthly Meetings                  | 12                            |

The Alstead Fire Department Apparatus is listed below followed by where it is housed:

Engine 1-Manufactured in 2016-HME Ahrens-Fox-1000 gallons of water with a 1500 gpm. It is housed at the Village Station.

Engine 3-Manufactured in 2000-Pierce-1000 gallons of water with a 1250 gpm pump. This apparatus also carries hand tools, hose and equipment. It is housed in the East Station.

#### FIRE DEPARTMENT - continued

Tanker 1-Manufactured in 2007-International Chassis, body by Valley Fire Equipment. It carries 3000 gallons of water with a 500 gpm pump. It is housed in the East Station.

Brush 1-Manufactured in 1967-Jeep M715 (military 5/4 pick-up). It carries 200 gallons of water. This brush truck also carries assorted forestry hand tools and back pack pumps. Brush 1 is on loan from the State of New Hampshire, Division of Forests and Lands to the Alstead Fire Department. It is insured and maintained by the town and registered by the state. This truck is housed in the East Station.

We would like to once again remind residents to have <u>visible numbers</u> on your house; if not it could result in a delay in our arrival, so please put your numbers up where they are visible <u>from the road</u>. If we cannot find and see your house numbers, we cannot find you.

We would also like to remind residents that with no snow cover (100' radius) permits are required to burn clean and untreated brush; under 5" in diameter only. You may contact one of the following people to obtain a permit:

Kim Kercewich 835-2928

Michael Kercewich 499-5650

Richard Beringer 413-464-5456

You may also obtain a permit at the Transfer Station on Wednesday or Saturday if Jodi is workings. It is also possible to obtain an electronic permit online at: <a href="www.nhdfl.org">www.nhdfl.org</a> and click on Fire Control and Law Enforcement and then click on Fire Permits. There is a \$3.00 charge for the electronic permit.

As always, I would like to publicly thank all the members of the Alstead Fire Department for their continuing dedication and service to our town of Alstead. We are always looking for new members to enlarge our roster. Anyone wishing to join the Department may contact myself or one of our members or stop in at the Alstead Municipal Office for information and an application.

Respectfully submitted

Kim Kercewich, Chief, Alstead Fire Department

#### AMBULANCE DEPARTMENT

2019 was a busy year for the Ambulance department responding to 142 calls. We ended the year by purchasing a 2002 Ambulance with 4-wheel drive to replace our 2-wheel drive 1999 ambulance. We are excited to have 4-wheel drive and have already put it to use.

We want to thank Phillip's Designs LLC for our new Ambulance emblem featuring the historic Bell Tower at Vilas Pool park.

We are always looking for new members and offer training to become an EMT. Please feel free to contact us for more information on how you can help serve the community as a member of the Alstead Ambulance Department.

Respectfully submitted,

Chief Jesse Moore



#### **EMERGENCY MANAGEMENT**

The Alstead Office of Emergency Management had several noteworthy accomplishments during the 2019 calendar year.

Firstly, the Local Emergency Operations Plan (LEOP) was completely revised and brought up to date and in line with the latest state of New Hampshire planning guidelines. All of Alstead's Department leaders and several citizens served on the revision committee and donated their time and experience to updating the plan.

The town website was revised to include a link for citizens who wish to volunteer for a yet to be formed CERT (Citizens Emergency Response Team) team. The volunteers would receive training for 8 four-hour periods and be certified to help out in times of emergency. If you are interested, please go to the town website and click on the CERT button.

Additionally, an email address for Alstead OEM was created so that inquiries to the OEM can be answered directly.

A Facebook page was also created to keep citizens informed of upcoming emergencies, dangerous weather conditions, and simply to provide emergency related information. The URL for this page is: www.facebook.com/alstead.oem.7

Respectfully submitted,

**Brian Hughes** 

#### **PLANNING BOARD**

The Alstead Planning Board had thirteen meetings this past year, and one site visit meeting. Overall, it was another relatively quiet year for the Board, even with several preconceptual visits from persons with questions. They received two Subdivision requests, both of which were approved. The Board had one joint meeting with the Zoning Board of Adjustment in January for a Zoning Amendment Public Hearing - those proposed amendments to the Zoning Ordinance will appear as Warrant Articles on our March 2020 Town voting day.

The regular meeting of the Alstead Planning Board is held on the second Monday of each month at the Alstead Municipal Building at 7:00PM. Work meetings are scheduled, as needed, on the fourth Monday of the month. Anyone interested in participating is welcome.

We would like to welcome Justin Falango as our newest Alternate Member, and to also thank Joe Levesque, who recently moved to the Zoning Board of Adjustment, for his contributions when he joined the Board this year.

There is still an opening for an Alternate Member. If interested, please contact any Member of the Planning Board, or Members of the Select Board, for more information. We would welcome your participation and input!

Respectfully submitted,

Melanie Marsden/Administrative Assistant

Peter Rhoades, Chairman David Konesko, Member Joyce Curll, Member Matt Saxton, Member MaryAnn Wolf, ex officio Member Chris Rietmann, Member Gordon Kemp, Member Randy Rhoades, Alternate

#### ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment had a fairly quiet year. They had ten meetings, one Public Hearing for a Variance, and several preconceptual meetings with persons with questions about zoning in Town.

The Zoning Board did hold a joint meeting with the Planning Board in January for a Zoning Amendment Public Hearing - those proposed amendments to the Zoning Ordinance will appear as Warrant Articles on our March 2020 Town voting day.

The Board would like to recognize our two new Members – Joe Levesque and Mike Rau. We would like to thank Hans Waldmann for his years of service to the Town – not only in his role as Zoning Officer, but also that of being an Alternate Member to the Board. He stepped down in December.

The Board has been lucky this year and now has a 5 Full Member Board! We have only one Alternate Member now, and are hoping to get 2 more this year. Your participation is truly needed! Please consider getting involved!!!! Any citizen interested in becoming a Member is encouraged to contact any Member of the Zoning Board of Adjustment, a Member of the Select Board, or the Town Clerk.

The ZBA meets the first Monday of each month at 7:30PM, at the Alstead Municipal Building. The public is always welcome.

Respectfully submitted,

Melanie Marsden, Administrative Assistant

Dennis Molesky, Chairman Joseph Cartwright, Vice Chairman Kevin Clark, Member Joe Levesque, Member Mike Rau, Member David Konesko, Alternate Member

#### CONSERVATION COMMISSION

The conservation commission and Moosewood Ecological LLC in Chesterfield, NH, worked together for a second year to evaluate Alstead's wetlands. Two property owners invited commissioners and citizens of Alstead to visit their beautiful and ecologically important wetlands. Thank you for sharing your wetlands and tasty snacks after our walk.

The **Alstead Conservation Commission is inviting the citizens of Alstead** for a review of the wetlands project, comments, and celebration with refreshments at the Orchard School Community Center on Saturday, February 29, 2020, at 10:30 AM.

The Arbor Day celebration at the Vilas School happened on April 19, 2019, with a tree planting and announcement of winners of the poster contest. The theme for 2019 was "Trees and Bees." The fifth grade enthusiastically participated in a pollinator workshop during class time.

Poster winners for 2019:

- 1. Maebel Dussault Banana tree
- 2. Cecily Bernaiche Eastern redbud
- 3. Abigalyle Jarvis Wisteria

#### Honorable mentions:

Casidy Robinson - Willow & oak Hannah Peltier - Sugar Maple Kate Lyman - Maple & pollen cycle Lulu Bowman - Magnolia

**Earth Day Road Clean-up** in recent years has recovered a moderate amount of trash along our roads. This year, about fifty bags were handed out to 12 people, plus many more were picked up by others who did not sign up at the Town Office or at the Recycle Center. To all who picked up trash near their homes or along the roads, a big **Thank You!** Also, thank you to the DPW road crew for collecting the blue bags!

The conservation commission was happy to again provide three Alstead children with scholarships to the Orchard School's "Eco Adventures" summer program. The school is located on Old Orchard Road.

The commission has completed our annual land conservation easement monitoring for 2019. We are looking forward to helping complete two new easements, and, possibly, a third, within the next year or two. Land conservation includes agriculture, forests, and education.

Our nuts and bolts job of reviewing wetlands permits from the NH Department of Environmental Services continues. We look forward this year to a completed wetlands evaluation and maybe a new conservation easement.

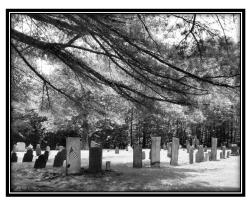
We welcome anyone to attend our meetings, which occur once a month on the first Wednesday at 5:00 PM at the Town Offices.

Respectfully submitted,

Sarah S. Webb, Chair Nan Montgomery David Moody Donna Sabin

#### CEMETERY COMMISSION

In addition to regular maintenance of mowing, trimming brush and leaf clean-up, a large project of filling sunken graves, large rock removal and brush removal was accomplished at West Cemetery.



A project of straightening grave stones was undertaken at North Cemetery and is about 2/3 complete.

Rebuilding the perimeter walls at North Cemetery continued and now the south and north walls are finished. Work on the east wall has begun and will be completed in 2020.

We again want to thank Ann Delancey for her donation of funds to complete this wall rebuild project. Also, we wish to thank Scott Taylor, stone mason, for his great work and price reduction for the town.

Rust Cemetery, off Pratt Road, our smallest and most remote, received a spruce up in the spring of 2019 and some stone straightening in the fall of 2019.

A project has been undertaken to list all of Alstead's grave locations in our seven cemeteries on the website "Find A Grave". This will take considerable time to complete. We will update our progress next year.

Again, a thank you to Jodi Kercewich and Shaena Hakey for their dedication to keeping our seven cemeteries in great condition. This is no easy task considering the cemeteries amount to approximately 12 acres of lawn with hundreds of grave stones to mow and trim around.

Due to work and time constraints, Michael Kercewich resigned as cemetery sexton and Donald "Chip" Wood was appointed as cemetery sexton.

Cemetery lots may be acquired by contracting Jodi Kercewich at 603-499-3369 or any member of the cemetery committee.

Respectfully Submitted,

Bruce Bellows Ellen Chase Jodi Kercewich

#### TRUSTEES OF TRUST FUNDS

2019 proved to be a good year for our funds invested with Three Bearings Fiduciary Advisors.

Income from the four Shedd Porter Memorial Library Trust Funds was \$4,539.14.

Income generated from all the cemetery trust funds to help defray cemetery maintenance expenses was \$15,798.00.

New Trust Funds established:

| 2/4/19   | Nancy Long Fund                               | \$100.00 |
|----------|---|----------|
| 2/4/19   | Gladys Long (add to existing fund)            | \$100.00 |
| 7/29/19  | Spurr Fund                                    | \$200.00 |
| 8/7/19   | Glen and Byrl Lawrence (add to existing fund) | \$300.00 |
| 9/7/19   | Richard Anderson Fund                         | \$300.00 |
| 10/17/19 | Linda Shand Fund                              | \$300.00 |

Due to work and time constraints, Michael Kercewich resigned as cemetery sexton and Donald "Chip" Wood was appointed as cemetery sexton.

Cemetery lots may be acquired by contacting Jodi Kercewich at 603-499-3369 or any member of the cemetery committee.

Respectfully Submitted,

Trustees of Trust Funds Bruce Bellows Ellen Chase Jodi Kercewich

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALSTEAD FOR THE PERIOD 12/01/2019 THRU 12/31/2019

|          | CAPITAL                            | CAPITAL RESERVE FUNDS     | SOI        |       |            | Ь         | PRINCIPAL         |         |            |           | INCOME   | ME                 |           | TOTAL          | MARKET VALUE | VALUE            |
|----------|------------------------------------|---------------------------|------------|-------|------------|-----------|-------------------|---------|------------|-----------|----------|--------------------|-----------|----------------|--------------|------------------|
| S ag     | re<br>Name of                      | Purpose                   | How        | %     | Beginning  |           | Capital<br>Gains/ | With-   | Ending     | Beginning |          | Expended<br>During | Ending    | Principal<br>& | Unrealized   | Ending<br>Market |
| ated     | _                                  | of Fund                   | Invested   |       | Balance    | Additions | -Losses           | drawals | Balance    | Balance   | Amount   | Year               | Balance   | Income         | Gain/Loss    | Value            |
| Town     | W                                  |                           |            |       |            |           |                   |         |            |           |          |                    |           |                |              |                  |
| o        | Capital Reserves                   |                           |            |       |            |           |                   |         |            |           |          |                    |           |                |              |                  |
| 201      | 2015 Transfer Station              | Capital<br>Improvements   | Common CRF | 1.75  | 12,698.09  | 0.00      | 0000              | 0.00    | 12,698.09  | 551.03    | 39.01    | 0.00               | 590.04    | 13,288.13      | 798.06       | 14,086.19        |
| 200      | 2009 Aistead Elementary School     | Capital<br>Improvements   | Common CRF | 10.87 | 77,535.39  | 0.00      | 0.00              | 0.00    | 77,535.39  | 4,858.71  | 242.60   | 0.00               | 5,101.31  | 82,636.70      | 4,963.03     | 87,599.73        |
| 199      | 1992 Ambulance                     | Equipment                 | Common CRF | 22.09 | 147,070.76 | 0.00      | 0.00              | 0.00    | 147,070,76 | 20,339.95 | 492.92   | 0.00               | 20,832.87 | 167,903.63     | 10,084,03    | 177,987,66       |
| 201,     | 2012 Bridge Fund                   | Repair &<br>Replacement   | Common CRF | 28.95 | 214,778.29 | 0.00      | 0.00              | 0.00    | 214,778.29 | 12,206.83 | 668.32   | 0.00               | 12,874.95 | 227,653.24     | 13,872.50    | 241,325.74       |
| 98       | 1991 Fire Department               | Equipment                 | Common CRF | 15.47 | 106,870.81 | 00'0      | 00'0              | 0.00    | 106,870,81 | 10,367.59 | 345.19   | 0.00               | 10,712.78 | 117,583.59     | 7,061.89     | 124,645.48       |
| 1988     | 8 Highway Department               | Heavy Equipment Common CR | Common CRF | 17.14 | 121,531.01 | 0.00      | 0.00              | 00.0    | 121,531.01 | 8,364.41  | 382.46   | 0.00               | 8,746.87  | 130,277.88     | 7,824,29     | 138,102.17       |
| 201      | 2010 Library Building Needs        | Bullding Fund             | Common CRF | 1.35  | 9,719.47   | 0.00      | 0.00              | 0.00    | 9,719,47   | 528.94    | 30.18    | 0.00               | 559.12    | 10,278.59      | 617.32       | 10,895.91        |
| 199      | 1997 Parks & Conservation          | Land Purchase             | Common CRF | 0.24  | 208.87     | 0.00      | 00'0              | 000     | 208.87     | 1,620.25  | 5.39     | 0.00               | 1,625.64  | 1,834,51       | 110.18       | 1,944,69         |
| ,<br>20, | 2011 Police Department             | Equipment                 | Common CRF | 1.15  | 7,873.08   | 0,00      | 0.00              | 00.00   | 7,873.08   | 828.89    | 25.62    | 00'0               | 854.51    | 8,727,59       | 524.17       | 9,251.76         |
| -        | Total Capital Reserves             |                           |            | 100   | 698,285.77 | 0.00      | 00.00             | 0.00    | 698,285.77 | 59,666.40 | 2,231.69 | 0.00               | 61,898.09 | 780,183.86     | 45,655.47    | 805,839,33       |
| 10       | Total Town                         |                           |            | 100   | 698,285.77 | 0,00      | 0.0               | 0.00    | 698,285.77 | 59,666.40 | 2,231.69 | 00'0               | 61,898.09 | 760,183.86     | 45,655.47    | 805,839.33       |
| 용        | GRAND TOTAL: CAPITAL RESERVE FUNDS | AL RESERVE F              | SQN0:      |       | 698,285.77 | 000       | 0.00              | 0.00    | 698,285.77 | 59,666.40 | 2,231.69 | 00'0               | 61,898.09 | 760,183.86     | 45,655.47    | 805,839.33       |
|          |                                    |                           |            |       |            |           |                   |         |            |           |          |                    |           |                |              |                  |

GRAND TOTAL: ALSTEAD

# SHEDD-PORTER MEMORIAL LIBRARY Librarian Report

For the Shedd-Porter Memorial Library, 2019 was a lively, busy year! Following a year marked by transition and time closed for repairs, this year we were happy to welcome 12,206 patron visits. This is not only an increase over 2018, but a 107% increase from the 2010 tally of 5,904 patron visits. I am thrilled to have so many community members using and enjoying this treasured resource. Shedd-Porter Memorial Library is robust. In 2019:

- 17,368 items were checked out by the community.
- We downloaded 3982 items from NH Downloadables (also known as Overdrive). This represents a 22% increase in usage of electronic books and audiobooks over 2018!
- We added 1,263 items to our shelves.
- We welcomed 101 new patrons.
- Provided computer access to 1,180 visitors.
- We utilized the NH State Inter-Library Loan system to borrow 1,005 items for patrons. We loaned 656 items out to other libraries in the state.

In 2019, we hosted many events for patrons of all ages. Several are ongoing programs guided by community members that I am delighted will continue in 2020:

- In March we hosted a presentation with the Alstead Conservation Commission on the Connecticut River by Kathy Urffer of the Connecticut River Conservancy.
- A Poetry Jam in April honored National Poetry Month.
- A NH Humanities grant brought Richard Hesse to Shedd-Porter in May. Hesse led us in a fascinating discussion entitled "Civil Liberties v. National Security."
- We also hosted Thomas Farmen and his dog Bessie in May. This uplifting discussion of Farmen's book, *Watching the lights go out* was insightful and enjoyed by patrons of all ages. The book can be found in the library.
- Thanks to another grant from NH Humanities, we hosted Rebecca Rule in June. Rebecca's "That reminds me of a story..." had the crowd both laughing and enlightened about the importance of stories and oral tradition.
- In October we hosted Elizabeth Bunker of Langdon for a discussion and signing of her new book, *Breathtaking*. Congratulations and thank you Elizabeth! The book can be found in the library.
- Sharon Phennah volunteers her time and expertise leading discussions and providing individualized help to patrons with genealogy using Ancestry.com. Sharon comes to the library twice every month to provide this service. A huge thank you to Sharon! Her enthusiasm is infectious.
- We host an adult coloring group twice each month. New members are always welcome!
- Every third Saturday of the month we host "Civil Conversation." This spirited discussion is hosted by Joel McCarty. Thank you, Joel!
- Cinnamon Buns Saturday is always the last Saturday of the month. It's a great time to catch up with neighbors, as well as enjoy coffee and delicious cinnamon buns. Please join us!

The library was also a busy place for children in 2019. We are pleased to host a variety of programs geared towards our youngest readers:

- I lead Storytimes at Alstead Primary School and Sarah Porter School.
- We offer a Weekly Storytime at the library led by Jessi Dussault Fridays at 3:30, September through June.

## SHEDD-PORTER MEMORIAL LIBRARY Librarian Report - continued

- In 2019 we introduced a new book club for children ages 6-9 also led by Jessi Dussault. Called "Team Read," the club meets monthly. New members are always welcome!
- The Marion Holmes Summer Reading Club was a highlight of the summer. 58 local children joined. The program began with a visit from Wildlife Encounters.
- The Children's Literacy Foundation (CLiF) awarded Shedd-Porter a Summer Readers Grant. Local author Michael Daley came to the library with a delightful mid-summer presentation. Every child got to take home two free books to keep!
- I am grateful to Betsey Stacey and Mitch Harrison of the Cold River Advisory Board for leading a river exploration during our Summer Reading Program. This event is always a crowd-favorite!
- Through a grant provided by the Kids Books and the Arts Program of the NH State Library, we hosted Bryson Lang, a juggler and comedian who was fun for all.
- Also, during summer reading, musician Aaron Jones had our young children singing and dancing.
- All of our summer readers enjoyed a final celebration and ice cream party. Thank you to Griffin Construction for their support and helping us to recognize all of our young readers' achievements.
- A Scarecrow Party in October provided fun decoration for the front of the library.
- We made Gingerbread Houses in December. I am grateful to Gendron Fisher Auto and Griffin Construction for continuing to make this yummy tradition a success.
- Shedd-Porter Memorial Library worked in collaboration with Alstead Primary School, and we are excited to report we are the winners of a 2019 Rural Libraries Grant from the CLiF Foundation! This generous grant provided \$2,000 in free children's books to Shedd-Porter, and \$500 in free books to the Vilas School Library. The grant also ensured we were lucky enough to host Jessie Haas for a day of visits with the children in grades Pre-K through 5 at Alstead Primary, Sarah Porter and Vilas. We are thrilled the grant provides another day of author visits in the spring, and free books for the children to keep! Thank you again to CLiF!

I am so grateful for the many ways the community supported Shedd-Porter in 2019:

- A generous anonymous donor continues to provide our subscription to the New York Times.
- We are so grateful to the Holmes family for continuing their support of the Marion Holmes Summer Reading Club.
- We received many other generous monetary donations from patrons. These funds are used to support collection development and programming.
- I want to thank especially community volunteers Cynthia Phippen, Mary Ellen Perreault, and Margaret Perry who gave freely of their time in 2019 helping the library to run smoothly.

Please help me in welcoming new staff members to Shedd-Porter! Kat Stiles joins us as a Library Assistant, and Lindsey Elsesser joins the library as a substitute. I am thrilled to have them on the team! I cannot overstate how grateful I am to all the staff of Shedd-Porter, including Gaale Klein and Jessi Dussault, as well as Laura LaMears who takes exceptional care of our building.

This year I am excited to report that Shedd-Porter and the LEAF Charter School began a collaborative partnership – the library hosted its first intern this fall in a 10-week placement. We hope to continue to provide a vibrant learning experience for students interested in library careers. Please help us welcome our second intern in 2020!

# SHEDD-PORTER MEMORIAL LIBRARY Librarian Report - continued

We all wish Jessi Dussault well as she continues with other life adventures. While Jessi has resigned her position at Shedd-Porter, I am happy to report that she will be continuing to lead both our Team Read Book Club and Story hour with Jessi on a volunteer basis. I am enormously grateful to Jessi for all she does, and has done, for Shedd-Porter.

Our library trustees, Matt Saxton, Susan Norlander, Karn McShane, Jeff Smull, Carol Reller, and Joe Levesque (Alternate) devote countless hours to the support and governance of the library. The Shedd-Porter Memorial Library is so fortunate to have them as stewards of this thriving community resource. I look forward to seeing you at the library in 2020!

Respectfully submitted,

Alyson Montgomery Director

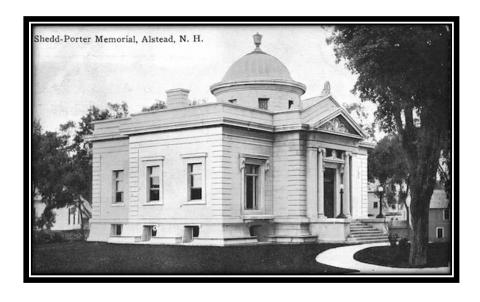
# SHEDD-PORTER MEMORIAL LIBRARY Financial Report of the Library Trustees

|                            | Balance<br>01/01/19 | NetGain<br>(Loss) | Balance<br>12/31/19 |
|----------------------------|---------------------|-------------------|---------------------|
|                            | <u> </u>            | <u> </u>          |                     |
| Private Trusts             |                     |                   |                     |
| *John & Mary Shedd Trust   | \$102,581.63        | \$2,096.15        | \$104,971.92        |
| Book Funds                 |                     |                   |                     |
| Holmes Summer Reading Fund | 5,318.83            | 108.69            | 5,442.77            |
| Maxine Craig Fund          | 2,065.74            | 42.21             | 2,113.87            |
| Mr. & Mrs. Pitcher Fund    | 22,187.82           | 453.38            | 22,704.82           |
| Ruth Gleason Lufkin Fund   | <u>16,284.57</u>    | <u>332.76</u>     | <u>16,664.03</u>    |
| Total Book Fund            | 45,856.96           | 937.04            | 46,925.49           |
| Operating Accounts         |                     |                   |                     |
| Reed Family Foundation     | 32,953.80           | 673.35            | 33,721.65           |
| Savings Account            | 17,296.33           | 353.45            | 17,699.38           |
| Checking Account           | <u>6,809.60</u>     | 00.00             | <u> 19,607.75</u>   |
| Total Operating Accounts   | 57,059.73           | 1,026.80          | 71,028.78           |
| Grand Totals               | 205,498.32          | 4,059.99          | 222,926.19          |

<sup>\*</sup>The Shedd-Porter Memorial Library is restricted to receiving only earnings from this fund and cannot draw on the principal

Respectfully Submitted,

Karn McShane Treasurer SPML



## SHEDD-PORTER MEMORIAL LIBRARY Board of Trustees

Greetings from the Shedd-Porter Memorial Library Trustees!

In March, Carol Reller was newly elected to the Board. Welcome Carol! We are grateful for the many years that Heather Jasmin served as a Trustee and Clerk of the Board.

In March our Alstead voters approved the Warrant Article for the extensive work proposed for the building. This work was to address assessments of critical moisture issues within the building, the moisture coming from above (roof and roof drain issues), sides (pointing failures) and below (insufficient drainage.) We Trustees are pleased and grateful for the support our grand building receives from our Town and its Selectboard.

The work began in April and was completed on schedule in June. For this we again thank Given Masonry of Jaffrey, the company which in 2018 repaired our front granite steps.

The entire building exterior was cleaned of grime. Then all pointed joints were examined and repointed where necessary. Breaks and chips to the granite were restored or made less noticeable. Skirting stones were reset in their original positions. The roof drains are working well again. The dome and all other roof seams were sealed. A perimeter foundation drain was installed which directs rain and snowmelt to the river

So, with all of this completed, the interior of the building is properly dry again, and we can look forward to the next projects in the maintenance of this beautiful building. We are planning now for the plaster and paint repair in the staircase and an old leak in the ceiling. The project after the plaster repair is the tune-up of all the windows, in 2022 we hope.

Our new Trustee Alternate Joe Levesque worked last summer on getting the Library on the list for an LCHIP grant. Thank you, Joe! We Trustees met in October with representatives from LCHIP. We gave them the tour of the Library and learned about the process. They are excited to get involved in the ADA accessibility project that we've been talking/worrying about for years.

Trustee Carol spearheaded the process of codifying existing practices and worked with Director Alyson to write policies that support the operation of everything that goes on in a library. Their work was discussed at successive Trustee meetings and then officially adopted by the Trustees. The policies are meant to support our Director and staff in maintaining a safe and pleasant environment for everyone and are posted on the Library's website.

2019 was a year of updating and adding to our tech hardware and software:

- Cameras in the downstairs.
- A security system from the same vendor as for other buildings in Town.
- A new printer.
- A dedicated laptop for the Treasurer, a recommendation of the Town Auditors.
- A laptop for the Director after a big crash of the old one.
- A new router supplied (no charge) by Comcast.

So, we face 2020 without a huge project to oversee for the first time in a couple of years.

## SHEDD-PORTER MEMORIAL LIBRARY Board of Trustees - continued

Please read the Librarian's Report included in this volume for the details about the wonderful activity that keeps this building alive and active.

Alstead is blessed with a beautiful building, a broad and fantastic media collection (including actual books) and a crackerjack Director who with dedicated Staff and Volunteers keep the place jumping. We also have citizens who request and respond to the many offerings of the Library, resulting in everincreasing circulation and patron visit numbers.

Remember Civil Conversation every 3<sup>rd</sup> Saturday and Cinnamon Bun Saturday the last Saturday of the month. These are lively opportunities to meet with your community.

Come check it out!

For the Trustees, Matt Saxton, Chair

Trustees
Karn McShane
Susan Norlander
Carol Reller
Matt Saxton
Jeff Smull

Alternate
Joe Levesque

#### HISTORICAL SOCIETY

In 2019 we hosted two new Humanities to Go programs. On April 25, 2019, our program was "Songs of Old New Hampshire" presented by Jeff Warner, with 41 in attendance. And on August 15, 2019, our program was "From Guns to Gramophones: Civil War and the Technology that Shaped America", presented by Carrie Brown, with 34 in attendance.

In 2018, Sam Sutcliffe acquired a New Hampshire Moose Plate Grant to conserve Alstead's "Book C" that contains the town records from 1790 thru 1817, the original "Town Charter" dated August 6, 1763 and the town "Plat Map" dated 1774. This work was completed during 2019 and we received it in November. We owe Sam much appreciation for all his efforts in acquiring the grant and it saddens us that he did not live to see it completed.

We have undertaken a project at the museum to complete a written record and pictures of hundreds of items that have been donated to the museum over the past 83 years.

Folks continue to donate items to the museum that represent the history of Alstead. Some of the numerous items received in 2019 were from Stanley Kmiec Jr. and are as follows: an iron bar stamped Hamlet B. Rice, the original owner of the water powered shop that stood just downstream from Vilas Pool. Table size scales, a smaller version of floor scales that Stanley Kmiec Sr. had acquired from Henry Metcalf's Hardware Store. A 1912 "cress board" used to learn spelling and arithmetic which had belonged to Millicent Washburn, Stanley Kmiec Jr.'s grandmother. Mrs. Washburn had used this to teach her husband, Perley, to spell and do arithmetic.

Mark Wheeler donated a 1892 New Hampshire Town and City Atlas. Paul Tole donated a 1937 Vilas High School Vernacular which had belonged to his mother, Madeline Tole, the music teacher at Vilas.

Many other items were donated by Joanne Wilde, Joanne Stevens, and Marilyn Martin. Richard Miller donated a Grand Army of the Republic sword from the American Legion. We also acquired a number of late 1790's and early 1800's Alstead Historical documents from David Collins.

The Alstead Historical Society donated twenty <u>2005 Too Much Water Too Much Rain</u> flood books, to the Leaf Charter School for use by the Science and History teacher.

We continued to issue our "Alstead Vintage Times" newsletter and are happy with all the favorable comments we received. If anyone would like to submit a historical article or have a subject they would like a story about, please contact our editor, Peg Sutcliffe at 835-6743.

In the fall we received permission from the select board to expand our office in the municipal building by 80 square feet and this was accomplished by Donald Crump, with the Historical Society covering all expenses. This addition gives us room for more file cabinets and a large work table. We also replaced light fixtures with LED units. Please stop by and see our renovated room.

We welcome new members to the Alstead Historical Society. New folks with new ideas are what will keep this organization vibrant in the future.

Respectfully Submitted,

Bruce Bellows, President

#### VILAS POOL

We had a great 2019 season under the direction of Park Host Sonja Gallup. Sonja and her husband Mike managed many events during the season and along with community volunteers sponsored a fireworks event. Mike Gallup and Volunteers added a new improved swimming dock. David Young donated the materials and his labor to remodel the handicap bathroom including putting in a new floor. Jon Clark, Lianne Thompson, Lindsay Yeatman and Robyn Vasconcellos were our 2019 attendants and lifeguards. They were a great addition to the park.

We are now taking applications for the 2020 season and looking for volunteers to help with projects. Check out our Vilas Pool park Facebook page and send us a message if you would like to book an event.

Thank you for your support!

Respectfully submitted,

Vilas Pool Management Committee David Young Bobbie Wilson John Parrott



#### TRANSFER STATION

In 2019 The Transfer Station recycled 179.5 tons. Our Municipal solid Waste and Construction and Demolition equaled 895.95 tons. The cost was \$67,205.66.

#### Recycles are as follows:

| Aluminum Cans           | 5.93 tons  |
|-------------------------|------------|
| Plastics (mixed #1- #7) | 15.98 tons |
| Mixed Paper             | 48.34 tons |
| Cardboard               | 38.07 tons |
| Electronics             | 5.18 tons  |
| Metal                   | 37 tons    |
| Air conditioners        | 55 units   |
| Refrigerators/ Freezers | 47 units   |
| Dehumidifiers           | 30 units   |
| Tires                   | 367        |

In October our contract for MSW and C&D was renewed for 3 years. with Naughton and Son. Our trucking contract was renewed with Ruggerio for 1 year. As all are aware, plastic recycling has become a world problem. As of now we are working hard to find a market for plastics. Plastics have ranged from \$55.00 per ton to \$129.00 throughout 2019. Currently, we are not recycling plastic.

Our new hours will remain 7:30 AM to 4:00 PM Wednesday and Saturday for 2020.

Respectfully Submitted,

Jodi Kercewich

#### **VITAL STATISTICS**

#### Alstead Resident Birth Report January 1-December 31, 2019

| Child's Name              | Date of Birth | Place of Birth | Father's/Mother's Name                |
|---------------------------|---------------|----------------|---------------------------------------|
| Derosia, Samuel Allen     | 04/08         | Lebanon        | Derosia, Stephen<br>Derosia, Trisha   |
| Wilcox, Maddilyn Jane     | 05/11         | Keene          | Wilcox, Jesse<br>Wilcox, Amber        |
| Shepard, Brinley Victoria | 05/27         | Keene          | Shepard, Michael<br>Shepard, Brittany |
| Aldrich, Niles John       | 08/13         | Lebanon        | Aldrich, John<br>Allen, Sydney        |

### Alstead Resident Marriage Report January 1-December 31, 2019

| Person A's Name     | Person B's Name      | <u>Place of</u><br><u>Marriage</u> | <u>Date of</u><br><u>Marriage</u> |
|---------------------|----------------------|------------------------------------|-----------------------------------|
| Iselin, Laurel J    | Mayer, Hans W        | Alstead                            | 05/18                             |
| Hiscox, Zachery T   | Mondoux, Ashleigh E  | Swanzey                            | 06/08                             |
| Howes, Steven A     | Graham, Jensey       | Alstead                            | 06/21                             |
| Dunton, Jacob A     | Ryan, Joy A          | Jaffrey                            | 08/03                             |
| Brain, Gary J       | Berberick, Mary Beth | Alstead                            | 08/04                             |
| Delisle, Jonathan M | Bath, Jennifer M     | Jaffrey                            | 09/01                             |
| Ochal Jr, Robert G  | Sileo, Dawn M        | Alstead                            | 09/28                             |

#### Alstead Resident Death Report January 1-December 31, 2019

| <b>Decedent's Name</b>  | Place of Death | Date of Death |
|-------------------------|----------------|---------------|
| Willis, Robert          | Keene          | 02/01         |
| Watson Jr, Fredrick     | Alstead        | 05/20         |
| Ochal, Egzelda          | Keene          | 06/18         |
| Jackman, Elice          | Lebanon        | 06/30         |
| Whittaker, Kenneth      | Alstead        | 06/30         |
| La Chapelle, Jacqueline | Alstead        | 08/09         |
| Keller, Debra           | Alstead        | 08/18         |
| Bonney Jr, Marshall     | Alstead        | 10/02         |
| Moore, Reginald         | Alstead        | 11/15         |
| Campbell, Zachary       | Lebanon        | 11/27         |
| Sawa, Teruko            | Alstead        | 12/02         |
|                         |                |               |



Preparer's Signature

2019 MS-1

### Alstead

#### **Summary Inventory of Valuation**

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

#### For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/

|                                       | Assessor            |                               |  |  |  |  |  |
|---------------------------------------|---------------------|-------------------------------|--|--|--|--|--|
| CNP LLC (Commerford, Neider, Perkins) |                     |                               |  |  |  |  |  |
|                                       | Municipal Officials |                               |  |  |  |  |  |
| Name                                  | Position            | //1 Signature                 |  |  |  |  |  |
| ALAN DUSTIN                           | SELECTMAN           | dan Just                      |  |  |  |  |  |
| ROCK WILSON                           | SELECTMAN           | Bar A                         |  |  |  |  |  |
| MARY ANN WOLF                         | SELECTWOMAN         | Morey Jun WET                 |  |  |  |  |  |
|                                       |                     |                               |  |  |  |  |  |
|                                       | Property            | <b>↓</b>                      |  |  |  |  |  |
| Name                                  | Phone               | Email                         |  |  |  |  |  |
| Charlotte Comeau<br>Charlotte Comea   | 835-2986            | charlottecomeau@aisteadnh.org |  |  |  |  |  |



## 2019 MS-1

| Land \  | Value Only  |                 | Acres          | Valuation   |
|---|---|-----------------|----------------|---|
| 1A  | Current Use RSA 79-A  |                 | 17,872.37      | \$1,175,312   |
| 1B  | Conservation Restriction Assessment RSA 79-B  |                 | 570.19         | \$31,581  |
| 1C  | Discretionary Easements RSA 79-C  |                 | 0.00           | \$0   |
| 1D  | Discretionary Preservation Easements RSA 79-D   |                 | 0.00           | \$0   |
| 1E  | Taxation of Land Under Farm Structures RSA 79-F   |                 | 0.00           | \$0   |
| 1F  | Residential Land  |                 | 5,218.51       | \$50,221,000  |
| 1G  | Commercial/Industrial Land  |                 | 67.69          | \$738,900   |
| 1H  | Total of Taxable Land   |                 | 23,728.76      | \$52,166,793  |
| 11  | Tax Exempt and Non-Taxable Land   |                 | 485.04         | \$2,061,400   |
|   | Tax Exempt and Non-Taxable Land   |                 | 403.04         | \$2,001,400   |
| Buildi  | ngs Value Only  |                 | Structures     | Valuation   |
| 2A  | Residential   |                 |                | \$102,037,580   |
| 2B  | Manufactured Housing RSA 674:31   |                 |                | \$2,504,200   |
| 2C  | Commercial/Industrial   |                 |                | \$3,282,800   |
| 2D  | Discretionary Preservation Easements RSA 79-D   |                 | 1              | \$17,820  |
| 2E  | Taxation of Farm Structures RSA 79-F  |                 | 0              | \$0   |
| 2F  | Total of Taxable Buildings  |                 |                | \$107,842,400   |
| 2G  | Tax Exempt and Non-Taxable Buildings  |                 |                | \$4,637,900   |
|   | Tax Exempt and Non-Taxable bandings   |                 |                | Ψ-,037,300  |
| Utiliti   | es & Timber   |                 |                | Valuation   |
| 3A  | Utilities   |                 |                | \$3,269,400   |
| 3B  | Other Utilities   |                 |                | \$0   |
| 4   | Mature Wood and Timber RSA 79:5   |                 |                | \$0   |
| 5   | Valuation before Exemption  |                 |                | \$163,278,593   |
| Exem  | <u> </u>  | Tota            | al Granted     | Valuation   |
| 6   | Certain Disabled Veterans RSA 72:36-a   | 1012            | n Granted<br>0 | valuation<br>\$0  |
| 7   | Improvements to Assist the Deaf RSA 72:38-b V   |                 | 0              | \$0   |
| 8   | Improvements to Assist Persons with Disabilities RSA 72:37-   |                 | 0              | \$0   |
| 9   | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV  |                 | 0              | \$0   |
| 10A   | Non-Utility Water & Air Pollution Control Exemption RSA   |                 | 0              | \$0   |
| 10B   | Utility Water & Air Polution Control Exemption RSA 72:12-a  |                 | 0              | \$0   |
| 11  | Modified Assessed Value of All Properties   |                 |                | \$163,278,593   |
|   |   |                 |                |   |
|   | nal Exemptions  | Amount Per      | Total          | Valuation<br>\$15,000                                     |
| 12<br>13  | Blind Exemption RSA 72:37<br>Elderly Exemption RSA 72:39-a,b  | \$15,000        | 3              | \$130,600   |
| 14  | Deaf Exemption RSA 72:38-b  | \$0             | 0              | \$130,000   |
| 15  | Disabled Exemption RSA 72:30-b  | \$0<br>\$0      | 0              | \$0<br>\$0  |
| 16  | Wood Heating Energy Systems Exemption RSA 72:70   | ΨΟ              | 0              | \$0   |
|   | Solar Energy Systems Exemption RSA 72:62  |                 | 18             | \$90,000  |
| 17  |   |                 |                |   |
| 17<br>18  | Wind Powered Energy Systems Exemption RSA 72:66   |                 | 0              | \$0   |
|   | Wind Powered Energy Systems Exemption RSA 72:66<br>Additional School Dining/Dorm/Kitchen Exemptions RSA   |                 | 0              |   |
| 18<br>19  | Additional School Dining/Dorm/Kitchen Exemptions RSA  |                 |                | \$0   |
| 18<br>19<br><b>20</b>                             | Additional School Dining/Dorm/Kitchen Exemptions RSA  Total Dollar Amount of Exemptions   |                 |                | \$0<br><b>\$235,600</b>                                   |
| 18<br>19  | Additional School Dining/Dorm/Kitchen Exemptions RSA  |                 |                | \$235,600<br>\$163,042,993                                |
| 18<br>19<br>20<br>21A<br>21B<br>21C               | Additional School Dining/Dorm/Kitchen Exemptions RSA  Total Dollar Amount of Exemptions Net Valuation Less TIF Retained Value Net Valuation Adjusted to Remove TIF Retained Value   |                 |                | \$0<br>\$235,600<br>\$163,042,993<br>\$0                  |
| 18<br>19<br>20<br>21A<br>21B<br>21C<br>21D        | Additional School Dining/Dorm/Kitchen Exemptions RSA  Total Dollar Amount of Exemptions Net Valuation Less TIF Retained Value Net Valuation Adjusted to Remove TIF Retained Value Less Commercial/Industrial Construction Exemption   |                 | 0              | \$235,600<br>\$163,042,993<br>\$0<br>\$163,042,993        |
| 18<br>19<br>20<br>21A<br>21B<br>21C<br>21D<br>21E | Additional School Dining/Dorm/Kitchen Exemptions RSA  Total Dollar Amount of Exemptions Net Valuation Less TIF Retained Value Net Valuation Adjusted to Remove TIF Retained Value Less Commercial/Industrial Construction Exemption Net Valuation Adjusted to Remove TIF Retained Value and | l Comm/Ind Cons | 0              | \$0<br>\$235,600<br>\$163,042,993<br>\$0<br>\$163,042,993 |
| 18<br>19<br>20<br>21A<br>21B<br>21C<br>21D        | Additional School Dining/Dorm/Kitchen Exemptions RSA  Total Dollar Amount of Exemptions Net Valuation Less TIF Retained Value Net Valuation Adjusted to Remove TIF Retained Value Less Commercial/Industrial Construction Exemption   | l Comm/Ind Cons | 0              | \$163,042,993<br>\$0<br>\$163,042,993                     |



2019 MS-1

#### **Utility Value Appraiser**

|                                      | and the first of t |
|--------------------------------------|--|
| New Hampshire                        | Department of Revenue Administration   |
| The municipality <b>DOES</b> use DRA | utility values. The municipality <b>IS</b> equalized by the ratio.   |

| Electric Company Name                           | Valuation   |
|---|-------------|
| LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP | \$3,026,100 |
| NEW ENGLAND POWER COMPANY                       | \$111,100   |
| PSNH DBA EVERSOURCE ENERGY                      | \$132,200   |
|   |             |

\$3,269,400



2019 MS-1

| Current Use RSA 79-A   | Total Acres   | Valuation  |
|--|---|--|
| Farm Land  | 1,347.29  | \$290,806  |
| Forest Land  | 9,825.84  | \$637,083  |
| Forest Land with Documented Stewardship  | 6,053.22  | \$234,878  |
| Unproductive Land  | 218.02  | \$4,193  |
| Wet Land   | 428.00  | \$8,352  |
|  | 17,872.37   | \$1,175,312  |
| Other Current Use Statistics   |   |  |
| Total Number of Acres Receiving 20% Rec. Adjustment  | Acres:  | 4,030.27   |
| Total Number of Acres Removed from Current Use During Current Tax Year   | Acres:  | 0.00   |
| Total Number of Owners in Current Use  | Owners:   | 312  |
| Total Number of Parcels in Current Use   | Parcels:  | 442  |
| Land Use Change Tax Gross Monies Received for Calendar Year  |   | \$0  |
| Conservation Allocation Percentage: 0.00   | % Dollar Amount:  | \$2,000  |
| Monies to Conservation Fund  |   | \$0  |
|  |   | <u>.</u>   |
| Monies to General Fund   |   | \$C  |
| Monies to General Fund   |   | \$0  |
| Monies to General Fund  Conservation Restriction Assessment Report RSA 79-B  | Acres   |  |
|  | <b>Acres</b> 10.70  | Valuation  |
| Conservation Restriction Assessment Report RSA 79-B  |   | Valuation<br>\$3,037   |
| Conservation Restriction Assessment Report RSA 79-B Farm Land  | 10.70   | <b>Valuation</b><br>\$3,037<br>\$23,132  |
| Conservation Restriction Assessment Report RSA 79-B Farm Land Forest Land  | 10.70<br>417.24   | <b>Valuation</b><br>\$3,037<br>\$23,132<br>\$5,045                             |
| Conservation Restriction Assessment Report RSA 79-B Farm Land Forest Land Forest Land with Documented Stewardship  | 10.70<br>417.24<br>123.80                                   | <b>Valuation</b><br>\$3,037<br>\$23,132<br>\$5,045<br>\$362                    |
| Conservation Restriction Assessment Report RSA 79-B Farm Land Forest Land Forest Land with Documented Stewardship Unproductive Land  | 10.70<br>417.24<br>123.80<br>18.20                          | Valuation<br>\$3,037<br>\$23,132<br>\$5,045<br>\$362                           |
| Conservation Restriction Assessment Report RSA 79-B  Farm Land  Forest Land  Forest Land with Documented Stewardship  Unproductive Land  Wet Land  | 10.70<br>417.24<br>123.80<br>18.20<br>0.25                  | Valuation<br>\$3,037<br>\$23,132<br>\$5,045<br>\$362                           |
| Conservation Restriction Assessment Report RSA 79-B Farm Land Forest Land Forest Land with Documented Stewardship Unproductive Land  | 10.70<br>417.24<br>123.80<br>18.20<br>0.25                  | Valuation<br>\$3,037<br>\$23,132<br>\$5,045<br>\$362<br>\$5                    |
| Conservation Restriction Assessment Report RSA 79-B Farm Land Forest Land Forest Land with Documented Stewardship Unproductive Land Wet Land Other Conservation Restriction Assessment Statistics  | 10.70<br>417.24<br>123.80<br>18.20<br>0.25<br><b>570.19</b> | Valuation<br>\$3,037<br>\$23,132<br>\$5,045<br>\$362<br>\$5<br><b>\$31,581</b> |
| Conservation Restriction Assessment Report RSA 79-B  Farm Land  Forest Land  Forest Land with Documented Stewardship  Unproductive Land  Wet Land  Other Conservation Restriction Assessment Statistics  Total Number of Acres Receiving 20% Rec. Adjustment  Total Number of Acres Removed from Conservation Restriction During Curre | 10.70<br>417.24<br>123.80<br>18.20<br>0.25<br><b>570.19</b> | \$0  Valuation \$3,037 \$23,132 \$5,045 \$362 \$5 \$31,581  84.00 0.00         |



2019 MS-1

|               | Owners            | ,,,,,,,,,  | l Valuation   |
|---------------|-------------------|--|---|
| 0.00          | 0                 |  | \$0   |
|               |                   |  |   |
|               |                   |  |   |
| La            |                   | Structure  |   |
|               | \$0               |  | \$(   |
|               |                   |  |   |
| La            | nd Valuation      | Structure  | <b>Valuation</b>  |
|               | \$0               |  | \$17,820  |
|               |                   |  |   |
|               |                   |  |   |
|               |                   | _  | _   |
|               | ined Ref          | tained   | Current   |
| districts.    |                   |  |   |
|               |                   |  |   |
|               |                   | Revenue  | Acres   |
| count 3356    | and 3357          | \$2.00   | 2.50  |
|               |                   | \$0.00   | 0.00  |
|               |                   |  |   |
|               |                   |  | Amount  |
| as no applico | able PILT sources | •  |   |
|               |                   |  |   |
|               |                   |  | Amount  |
| sources of PI | L1s.              |  |   |
|               |                   |  |   |
|               |                   |  |   |
|               |                   |  |   |
|               | Unretaidistricts. | Land Valuation \$0  Land Valuation \$0  Unretained Retained districts. | Land Valuation Structure \$0  Land Valuation Structure \$0  Unretained Retained  districts.  Revenue  count 3356 and 3357 \$2.00 \$0.00 |



#### STATE OFFICIALS

### Office of the New Hampshire Governor:

#### **Chris Sununu**

State House 107 N Main St Concord, NH 03301

(603) 271-7680



#### **United States Senators:**

#### Jeanne Shaheen

12 Gilbo Ave, Suite C Keene, NH 03431

(603) 358-6604

506 Hart Senate Building Washington, DC 20510

(202) 224-2841



#### Maggie Hassan

1589 Elm St., Third Flood Manchester, NH 03101

(603) 622-2204

324 Hart Senate Office Bldg. Washington, DC 20510

(202) 224-3324



## **New Hampshire State Senate: District 10**

#### Jay Kahn

Legislative Office Building 33 North State Street, Room 101A Concord, NH 03301

(603) 271-8631



## **New Hampshire State Representatives: District 2**

#### John E. Mann

35 Prentice Hill Road Alstead, NH 03602

(603) 835-9095

