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ANNUAL REPORT

OF THE

OFFICERS

OF THE

Town Of Rumney, N.H.

Year Ending

December 31, 1983

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TOWN OFFICIALS AND BOARDS

	Term Expires
Selectman	
Donald Zahoruiko	1984
George N. Kent	1985
Robert J. Berti	1986
Town Clerk	
Joan Morabito	
Town Treasurer	
Gregor A. Andersen	
Deputy Town Treasurer	
Ruth M. Young	
Tax Collector	
Betty B. Glover	
Deputy Tax Collector	
Anita L. French	
Road Agent	
Galen Marsh	
Overseer of Public Welfare	
Eulalia Wescott	
Library Trustees	
Doris Tunnell	1984
Douglas Glover	1985
Ruth Young	1986
Trustee of Trust Funds	
Lyle B. McGinnis	1984
Wallace G. Ackerman	1985
Allen E. Grass	1986
Fire Commissioners	
Guy Burnham	1984
Jasper Winsor	1985
Lyle B. McGinnis	1986
Chief of Police	
Robert H. Comeau, Sr.	
Special Police	
Gregor Andersen	
John Foley, Jr.	
Kevin Maes	
Paul Palmquist	
Health Officer	
Eulalia Wescott	
Prosecuting Officer	
Lloyd E. French, Sr.	

Wood Surveyors	
Raymond S. Keniston	
Roger A. Sanborn	
Vernon J. Perkins	
Caretaker of Cemeteries, Common and Baker Athletic Field	
Ernest R. Thompson, Sr.	
Fence Viewer	
Aaron A. Shortt	
Planning Board	
Ina P. Andersen	1984
Robert J. Berti	1984
Ann Blair	1984
John Dow	1984
Leah Jaquith	1984
Faith Mattison	1984
William Taffe	1984
Gladys Ackerman, Alternate	1984
Bradford Eaton, Alternate	1984
Ann S. Kent, Clerk	1984
Advisory Board	
Donald Cheney	1984
Ralph Berg	1985
Guy B. Burnham	1985
Charles Coffin	1986
Harold C. MacDonald	1986
Conservation Commission	
Lawrence K. Cushman, Chairman	1984
Anita L. French	1984
Jay Sobetzer	1985
Wesley N. Glover	1985
Election Officers	
Alfred W. Morabito, Moderator	1985
Ann S. Kent, Sup. of Check List	1984
Polly K. Bartlett, Sup. of Check List	1986
Doris E. Tunnell, Sup. of Check List	1988
Wallace G. Ackerman, Inspector of Ballots	
Phoebe Bourne, Inspector of Ballots	
Elizabeth B. Olcott, Inspector of Ballots	
June Packard, Inspector of Ballots	
Auditors	
Polly K. Bartlett	
Gail Carr	
Civil Defense Director	
Doris E. Tunnell	

THE STATE OF NEW HAMPSHIRE
WARRANT FOR 1984 ANNUAL MEETING OF
THE TOWN OF RUMNEY

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said Rumney on Tuesday, the 13th day of March, next, at 10:00 o'clock in the forenoon at which time the polls shall be opened for balloting on Article 1, and shall close not earlier than 6:00 o'clock in the afternoon, and you are hereby notified to meet at the Town Hall in said Rumney on Thursday, the 15th day of March, next, at 7:00 o'clock in the afternoon for the second session of the Town meeting at which time action will be taken upon the remaining articles in this warrant.

Article 1: To choose all necessary town officers for the ensuing year.

Article 2: To raise and appropriate such sums of money as may be necessary to defray town charges for the ensuing year.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 for the maintenance of its highways and bridges during the ensuing year, and to authorize withdrawal of \$10,000.00 from the Highway Block Grant Aid Program as a set-off against the amount appropriated under this article. The balance of Block Grant Money in the amount of \$9,746.18 to be used as TRA funds were used in the past.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Capital Reserve Fund for equipment for the Highway Department.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$9,000.00 to defray the costs of operating the Fire Department during the ensuing year, and to authorize withdrawal of \$4,000.00 from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as a set-off against the amount appropriated under this article.

Article 6: To see if the Town will vote to raise and appropriate the

sum of \$3,000.00 to be added to the Capital Reserve Fund that has been established for the purchase of equipment for the Fire Department.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$24,000.00 to defray the costs of maintenance of the town dump during the ensuing year, and to authorize withdrawal of \$4,000.00 from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as a set-off against the amount appropriated under this article.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to defray the costs of operation of the Police Department during the ensuing year.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$3,555.40 for the Pemi-Baker Home Health Agency, Inc.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$850.00 to revise and update the town tax map.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$400.00 for the Rumney Planning Board.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$750.00 for the Mooselauke Health Center in Warren, New Hampshire.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$600.00 for the Baker River Audio Visual Center.

Article 14: To see if the town will vote to authorize the Selectmen to borrow in anticipation of taxes and pay the obligations of the Town.

Article 15: To see if the Town will vote to raise and appropriate a sum not to exceed \$1,000.00 to computerize Town Tax Records and Tax Bills.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$5,639.60 Ambulance Service.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$1,050.00 for the North Country Council.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$200.00 for the New Hampshire Humane Society.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$300.00 for the maintenance (including mowing, materials, lime, etc.) and improvement of the Baker Athletic Field in the Quincy section of Rumney.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$200.00 in support of the Upper Valley Senior Citizens Council.

Article 21: To see if the Town will vote to raise and appropriate a sum not to exceed \$8,000.00 for installing a new central heating facility in the Town Library.

Article 22: To see if the Town will vote to authorize the Selectmen to transfer any tax lien acquired by the Town at any Tax Collector's sale, during the two-year period allowed for redemption, to such person or persons and for such consideration as the Selectmen shall deem to be in the best interests of the Town and as justice may require, and to authorize the Selectmen to sell and convey any real estate or mineral rights acquired by the Town by any Tax Collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall determine to be in the best interests of the Town and as justice may require.

Article 23: To see if the Town will vote to have the Appraisal Division of The Department of Revenue Administration conduct a complete revaluation starting in 1986 or thereafter and to establish a Capital Reserve Fund for the purpose of financing such revaluation and to appoint the Selectmen as agents to administer the fund.

Article 24: To see if the Town will vote to raise \$2,000.00 to be placed in the Capital Reserve Fund for the revaluation of the Town by the Appraisal Division of the Department of Revenue Administration.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$535.00 for the support of the Community Action Outreach Program.

Article 26: To see what sum of money the Town will vote to raise and appropriate to repair the Town Hall (i.e. repairs of steeple, belfrey and roof).

Article 27: To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100.00) for, and to support, the Plymouth Area Task Force Against Domestic Violence, a nonprofit organization organized pursuant to New Hampshire Legislation, and

partially funded by marriage license fees from the State of New Hampshire. (This article inserted by petition.)

Article 28: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to defray the cost of an appraisal of new construction and renovation by the New Hampshire Department of Revenue Administration.

Article 29: To see if the Town of Rumney shall call upon the Governor and Executive Council, its State Representative(s) and State Senator to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of huge cost increases in electric rates resulting from the Seabrook Nuclear Power Plant on the citizens, businesses, schools, and agencies in the Town of Rumney, and to direct the Selectmen to promptly notify our above listed elected officials of the Town's desire. (This article inserted by petition).

Article 30: To see if the Town will vote to make all Class Six Roads in the Town subject to Gates and Bars.

Article 31: To hear the reports of agents, auditors, and committees heretofore chosen and to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given under our hands this 17th day of February, 1984.

Donald Zahoriuko
George N. Kent
Robert J. Berti
Selectmen, Town of
Rumney N.H.

A true copy Attest:

Donald Zahoriuko
George N. Kent
Robert J. Berti
Selectmen, Town of
Rumney, N.H.

BUDGET OF THE TOWN OF RUMNEY, N.H.
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1984 to December 31, 1984

PURPOSES OF APPROPRIATION	Appropriations 1983 (1983-84)	Actual Expenditures 1983 (1983-84)	Appropriations Ensuing Fiscal Year 1984 (1984-85)
General Government			
Town Officers' Salary	\$ 14,000.00	\$ 11,369.72	\$ 14,000.00
Town Officers' Expenses	4,500.00	4,153.42	4,500.00
Election and Registration Expenses	1,100.00	339.25	1,000.00
Cemeteries	4,000.00	3,865.60	4,000.00
Town & Grange Halls	3,500.00	1,869.05	2,500.00
Reappraisal of Property	2,000.00	1,449.90	2,000.00
Planning and Zoning	400.00	248.63	400.00
Legal Expenses	2,000.00	1,299.00	3,000.00
Street Lights	6,000.00	6,840.51	7,000.00
Updating & Revising Tax Maps	850.00		850.00
Public Safety			
Police Department	12,000.00	11,033.09	12,000.00
Fire Department	9,000.00	9,585.48	9,000.00
Civil Defense	50.00		50.00
Forest Fires	500.00		500.00
Highways, Streets & Bridges			
Town Maintenance	35,000.00	34,932.67	35,000.00
Town Road Aid	529.89	529.89	
Sanitation			
Dump	12,500.00	10,311.61	24,000.00
Health			
Hospitals and Ambulances	4,784.99	4,784.99	5,639.60
Vital Statistics	50.00	32.00	50.00
Pemi-Baker Home Health Agency, Inc.	3,451.00	3,451.00	3,555.40
Mooselaukee Health Center	750.00	750.00	750.00
Welfare			
Town Poor	7,000.00	12,544.53	8,500.00
Old Age Assistance	4,500.00	4,526.46	4,500.00
Culture and Recreation			
Library	10,000.00	9,738.64	10,000.00
Parks and Recreation	400.00	353.22	400.00
Patriotic Purposes	200.00	200.00	200.00
Conservation Commission	50.00		50.00
Baker River Audio Visual Center	600.00	600.00	600.00
Baker Athletic Field	300.00	147.08	200.00

	Estimated Revenue 1983 (1983-84)	Actual Revenue 1983 (1983-84)	Estimated Revenue 1984 (1984-85)
SOURCES OF REVENUE			
Taxes			
Resident Taxes	\$ 7,800.00	\$ 7,070.00	\$ 7,500.00
National Bank Stock Taxes	109.00	109.25	110.00
Yield Taxes	3,500.00	3,660.60	3,500.00
Interest and Penalties on Taxes	4,000.00	94.52	100.00
Inventory Penalties	500.00	540.00	550.00
Intergovernmental Revenues			
Taxes from State	18,000.00	37,836.79	37,900.00
Highway Subsidy	5,000.00	18,038.90	19,746.18
Reimb. a/c State-Fed. Forest Land	3,500.00	9,611.95	9,625.00
National Forest Reserve		9,264.75	9,265.00
Additional Highway Subsidy	5,500.00		
Motor Vehicle Fees	2,400.00	1,833.03	1,900.00
Gifts and Donations	150.00	200.00	200.00
Tax Maps	50.00		
Ellsworth, Dorchester, Groton, Use of Dump & Fire Equipment	5,000.00	5,200.00	5,000.00
Miscellaneous Reimbursements		3,768.16	3,800.00
Reimb. a/c Exemp. Growing Wood & Timber	3,500.00		
Licenses and Permits			
Motor Vehicle Permit Fees	28,000.00	42,145.00	42,000.00
Dog Licenses	900.00	650.00	700.00
Bus. Licenses, Permits and Filing Fees	240.00	16.00	25.00
Road Toll Refund (Reimbursement)	500.00		
Charges for Services			
Rent of Town Property	90.00		
Dump Stickers	225.00		
Miscellaneous Revenues			
Interest on Deposits	4,000.00	2,268.23	2,300.00
Other Financing Sources			
Revenue Sharing Fund	14,248.00	14,330.00	11,467.00
TOTAL REVENUES AND CREDITS	\$107,212.00	\$157,195.64	\$158,488.18

Debt Service

Interest Expense - Tax Anticipation Notes	6,000.00	2,156.22	3,000.00
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Operating Transfers Out

Payments to Capital Reserve Funds	5,000.00	5,000.00	7,000.00
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Miscellaneous

FICA, Retirement and Pension Contributions	7,500.00	9,199.69	10,000.00
Insurance	15,000.00	11,683.00	13,000.00
North Country Council	1,050.00	1,050.00	1,050.00
N.H. Humane Society	200.00	200.00	200.00
Granite State Data Service Computer Tax Billing	1,500.00	1,540.00	1,000.00

TOTAL APPROPRIATIONS

	<u>\$176,265.88</u>	<u>\$165,784.65</u>	<u>\$189,495.00</u>
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**FINANCIAL REPORT
FOR FISCAL YEAR ENDED DECEMBER 31, 1983**

Cash in Hands of Treasurer, December 31, 1983		\$ 166,151.85
Capital Reserve Funds:		
Highway Dept. Equipment Fund	9,430.78	
Fire Dept. Equipment Fund	24,002.48	
	<hr/>	
Total		33,433.26
Accounts Due the Town:		
Due from State, Town Road Aid	1,162.59	
Total		1,162.59
Unredeemed Taxes (from tax sale on account of)		
Levy of 1982	23,568.44	
Levy of 1981	9,383.72	
	<hr/>	
Total		32,952.16
Uncollected Taxes: (Including All Taxes)		
Levy of 1983, Including Resident Taxes and Yield Taxes	168,105.07	
Levy of 1982	917.08	
Levy of 1981	655.20	
	<hr/>	
Total		169,677.35
Total Assets		<hr/> \$ 403,377.21

LIABILITIES

Accounts Owed by the Town		
Unexpended Revenue Sharing Funds	\$ 2,773.20	
Unexpended Town Highway Garage Construction Fund	15,000.00	
Yield Tax Deposits (Escrow Acct.)	558.46	
School District Taxes Payable	269,975.68	
	<hr/>	
Total Accounts Owed by The Town		288,307.34
Unexpended TRA Balance		1,162.59
Capital Reserve Funds: (Offsets similar Asset account)		
Highway Dept. Equipment Fund	9,430.78	
Fire Department Equipment Fund	24,002.48	
	<hr/>	
Total Capital Reserve Funds		33,433.26
		<hr/>
Total Liabilities		322,903.19
Excess of Assets Over Liabilities		80,474.02
		<hr/>
GRAND TOTAL		\$ 403,377.21

TAX YEAR 1983 SUMMARY INVENTORY OF VALUATION

Land-Improved and Unimproved Buildings	\$ 10,446,618	
Mobile Homes and Trailers	15,856,750	
	443,050	
	<hr/>	
Total Valuation before Exemptions Allowed		26,746,418
Blind Exemption	\$ 5,000	
Elderly Exemptions	72,400	
Solar Exemptions	4,000	
	<hr/>	
Total Exemptions Allowed		81,400
		<hr/>
Net Valuation on Which The Tax Rate Is Computed		26,665,018
Number of Inventories Distributed in 1982		860
Number of Inventories Property Completed and Filed in 1982		806

CURRENT USE REPORT

Total Number of Property Owners in Current Use	104
Total Parcels of Land in Current Use	144
Total Value of Land in Current Use	299,625

TAX RATE COMPUTATION

Total Town Appropriations	\$ 202,266.00
Total Revenues and Credits	143,214.00
Net Town Appropriations	59,052.00
Net School Tax Assessment (s)	488,476.00
County Tax Assessment	65,834.00
Total of Town, School, and County	613,362.00
DEDUCT Total Business Profits Tax Reimbursement	20,743.00
ADD War Service Credits	5,800.00
and Overlay	7,944.00
Property Taxes To Be Raised	606,363.00

PROOF OF TAX RATE COMPUTATION

$$\$ 26,665,018 \text{ (valuation)} \times 22.74 \text{ (Tax Rate)} = \$ 606,362.51$$

Property Taxes to be Raised

TAX COMMITMENT ANALYSIS

Property Taxes to be raised	606,363.00
Less War Service Credits	5,800.00
TOTAL TAX COMMITMENT	600,563.00

TAX RATE BREAKDOWN

Tax Rates	1982	1983
Town	2.70	2.58
School Dist.	15.60	17.73
County	1.70	2.43

AVERAGE RATE	20.00	22.74
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**TOWN CLERK'S REPORT
STATEMENT OF CONDITION
JANUARY 1, 1983 THRU MARCH 15, 1983**

241 Auto Permits Issued		\$ 7,708.00
9 Dog Licenses Issued	\$ 31.00	
Fees Retained	(9.00)	22.00
Filing Fees		16.00
Held For State Treasurer		4.50
		7,750.50
Remittances to the Treasurer		
241 Auto Permits Issued		7,708.00
9 Dog Licenses Issued		22.00
Filing Fees		16.00
Held For State Treasurer		4.50
		7,750.50
		\$ 7,750.50

Respectfully Submitted,
Sandra L. Dunigan
Town Clerk

**TOWN CLERK'S REPORT
STATEMENT OF CONDITION
MARCH 16, 1983 THRU DECEMBER 31, 1983**

1202 Auto Permits Issued		\$ 34,460.50
193 Dog Licenses Issued	\$794.00	
Fees Retained	(166.00)	628.00
Held For State Treasurer		83.00
		35,171.50
Refunds		(23.50)
		35,148.00
Remittances To The Treasurer		
1202 Auto Permits Issued		34,437.00
193 Dog Licenses Issued		628.00
Held for State Treasurer		83.00
		35,148.00
		\$ 35,148.00

Respectfully submitted,
Joan Morabito
Town Clerk

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 1983**

Town Hall Land	\$ 38,550.00
Furniture and Equipment	12,000.00
Library and Land	74,350.00
Furniture and Equipment	60,000.00
Police Department	6,500.00
Fire Department, Land and Buildings	
Rumney Depot Fire House and Land	53,150.00
West Rumney Fire House and Land	10,650.00
Equipment	115,000.00
Highway Department, Land	3,500.00
Equipment	43,000.00
School, Land and Buildings	275,850.00
Equipment	10,000.00
Grange Hall and Land	9,000.00
Common	4,650.00
Baker Athletic Field	9,000.00
All Land and Building Acquired Through Tax Collectors Deeds:	
62 Acre Alfred Cook & Sons, Woodlot	6,700.00
55 Acre Arthur Newall, Woodlot	8,400.00
Clarence Flanders, Building Lot	500.00
1/2 Acre Burmah Blake Property	23,500.00
Mineral Rights, On Parks Woodlot	200.00
Total	<u>764,500.00</u>

**REVENUE SHARING FUNDS
Statement of Revenue Expenditures
And Fund Balance
Fiscal Year Ending December 31, 1983**

Available Funds, January 1, 1983	\$ 2,134.39
 Add Revenues	
January, 1983	\$ 3,582.50
April, 1983	3,582.50
July, 1983	3,582.50

October, 1983	3,582.50	
Total Revenues	\$14,330.00	
Interest	308.81	
Total Available Funds		14,638.81
Operational / Maintenance, Expenses		16,773.20
Highway Department	5,000.00	
Fire Department	4,500.00	
Dump	4,500.00	
		14,000.00
Available Unobligated Funds, Dec. 31, 1983		\$ 2,773.20

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1983
[June 30, 1984]

 - DR. -

-----Levies Of:-----

	1982	1983	Prior
Uncollected Taxes -			
Beginning of Fiscal Year			
Property Taxes		\$172,058.67	\$ 898.09
Resident Taxes		1,410.00	110.00
National Bank Stock Taxes			
Land Use Change Taxes			
Yield Taxes		992.08	
Sewer Rents			
Taxes Committed to Collector:			
Property Taxes	601,305.21		
Resident Taxes	8,020.00		
National Bank Stock Taxes	109.25		
Land Use Change Taxes			
Yield Taxes	4,063.47		
Sewer Rents			
Added Taxes:			
Property Taxes	745.00		
Resident Taxes	740.00	200.00	

Overpayments:			
a/c Yield Taxes	14.55		
a/c Property Taxes	3.77	20.00	
a/c Resident Taxes			
Interest Collected on Delinquent			
Property Taxes:	27.29	4,588.19	42.08
Yield Taxes	31.23		
Penalties Collected on Resident Taxes			
	35.00	108.00	
TOTAL DEBITS			
	<u>\$615,095.77</u>	<u>\$179,376.94</u>	<u>\$ 1,050.17</u>

—CR.—

Remittances to Treasurer			
During Fiscal Year			
Property Taxes	\$429,609.33	\$171,666.67	\$ 218.96
Resident Taxes	7,070.00	1,070.00	
National Bank Stock Taxes	109.25		
Yield Taxes	3,660.60	500.00	
Sewer Rents			
Land Use Change Taxes			
Interest Collected During Year	27.29	4,588.19	42.08
Penalties on Resident Taxes	36.00	108.00	
Interest on Yield Taxes	31.23		
Discounts Allowed			
Abatements Made During Year:			
Property Taxes	6,347.00	117.00	23.93
Resident Taxes	100.00	410.00	110.00
Yield Taxes			
Sewer Rents			
Uncollected Taxes-End of Fiscal Year:			
(As per collector's list)			
Property Taxes	166,097.65	295.00	655.20
Resident Taxes	1,590.00	130.00	
National Bank Stock Taxes			
Sewer Rents			
Yield Taxes	417.42	492.08	
TOTAL CREDITS			
	<u>\$615,095.77</u>	<u>\$179,376.94</u>	<u>\$ 1,050.17</u>

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1983
[June 30, 1984]

— DR. —

-----**Tax Sales on Account of Levies Of**-----

	1982	1981	1980
Balance of Unredeemed Taxes- Beginning Fiscal Year*	\$	\$ 19,287.70	\$ 10,587.33
Taxes Sold to Town During Current Fiscal Year**	46,135.74		
Interest Collected After Sale	792.75	1,108.00	3,662.64
Redemption Costs	345.90	153.40	207.00
TOTAL DEBITS	\$ 47,274.39	\$ 20,549.10	\$ 14,456.97

— CR. —

Remittances to Treasurer During Year			
Redemptions	\$ 22,567.30	\$ 9,903.98	\$ 10,587.33
Interest & Costs After Sale	1,138.65	1,261.40	3,869.64
Abatements During Year Deeded To Town During Year			
Unredeemed Taxes-End of Fiscal Year	23,568.44	9,383.72	
Unremitted Cash			
TOTAL CREDITS	\$ 47,274.39	\$ 20,549.10	\$ 14,456.97

*These sums represent the total of Unredeemed Taxes, as of January 1, 1983 from Tax Sales held in **Previous** Fiscal Years.

**Amount of Tax Sale (s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

TREASURER'S REPORT

Year Ending December 31, 1983

Balance on hand January 1, 1983
(checking account)

\$ 75,869.88

RECEIPTS

Tax Collector:		
Taxes	\$619,562.91	
Taxes redeemed	48,512.36	
	<hr/>	
Total from Tax Collector		\$668,075.27
Town Clerk:		
Auto Taxes	42,145.00	
Dog Taxes	650.00	
Dog fees for State of NH	87.50	
Filing fees	16.00	
	<hr/>	
Total from Town Clerk		42,898.50
State of New Hampshire:		
Road subsidy	18,038.90	
Reimbursement of Motor Vehicle fees	1,833.03	
State & Federal Forest payment	5,775.95	
National Forest Reserves	9,264.75	
Business Profits tax	21,065.54	
Rooms & Meals tax	16,771.25	
	<hr/>	
Total from State		72,749.42
Various Sources:		
Use of Dump	1,600.00	
Fire protection	3,600.00	
Bank loans	75,000.00	
Timber Tax	558.46	
Gifts & Donations	200.00	
Fines	36.50	
Current Use Fees	9.00	
Dump stickers	2.50	
Return Premium — Workman's Compensation	1,637.00	
Addressograph	50.00	
Highway Truck Insurance	17,162.00	
Highway Shed Insurance	3,500.00	
Reimbursements	2,141.72	
U.S.-Revenue sharing	14,330.00	
Sale of books	337.50	
Pistol Permits	124.00	
Sub. Div. Fees	380.00	
U.S.-Fed. & State Land	3,836.00	
Miscellaneous	686.94	
Savings Account	72,000.00	
Bank withdrawal: Revenue sharing	3,232.00	
	<hr/>	
Total various sources		\$200,423.62
Total receipts 1983		\$ 984,146.81

Total receipts plus 1982 balance	1,060,016.89
Less disbursements	899,684.79
Balance on hand December 31, 1983 (checking account)	\$ 160,331.90
Balance In Savings account January 1, 1983	551.72
Deposited during year	75,000.00
Interest earned	2,268.23
Total	77,819.95
Withdrawals	72,000.00
Balance in Savings Account, December 31, 1983	\$ 5,819.95
Total Available, December 31, 1983	\$ 166,151.85

Respectfully submitted,
Gregor A. Andersen
Treasurer

SAVINGS ACCOUNTS AT PGSB

REVENUE SHARING ACCOUNT

Balance January 1, 1983	\$ 2,134.39	
Deposits	3,562.00	
Interest earned	308.81	
		\$ 6,005.20
Withdrawals	3,232.00	
Balance December 31, 1983		\$ 2,773.20

SAVINGS ACCOUNT

Balance January 1, 1983	\$ 551.72	
Deposits	75,000.00	
Interest earned	2,268.23	
		\$ 77,819.95
Withdrawals	72,000.00	
Balance December 31, 1983		\$ 5,819.95

Respectfully submitted,
Gregor A. Andersen
Treasurer

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries:

W. Haven Little, Selectman	\$	1,102.50	
Donald Zahoruiko, Selectman		1,328.00	
George Kent		1,155.25	
Robert Berti		- 0 -	
	\$		3,585.75
Joan Morabito, Town Clerk		300.00	
Issuing 1,202 Auto Permits		1,468.50	
			1,768.50
Sandra L. Dunigan, Town Clerk		100.00	
Issuing 273 Auto Permits		273.00	
			373.00
Betty B. Glover, Tax Collector		1,400.00	
Collecting Resident Taxes		438.00	
			1,838.00
Eulalia O. Wescott, Overseer of Public Welfare		155.00	
Gregor A. Andersen, Treasurer		400.00	
Dorothy L. LaPointe, Secretarial Duties		855.00	
Joan Morabito, Clerical Duties		1,640.92	
Wallace Ackerman, Trustee of Trust Funds		268.00	
Allen E. Grass, Trustee of Trust Funds		60.30	
Gladys Ackerman, Typing for Trustee of Trust Funds		66.50	
Polly Bartlett, Auditor		173.25	
Susan McLane, Auditor		140.00	
Joseph Chivell, II, Dog Constable		45.50	
			11,369.72

Town Officers' Expenses:

New England Telephone		362.31	
Sandra L. Dunigan, Expenses		5.52	
Joan Morabito, Expenses		71.59	
Brown and Saltmarsh		288.30	
Postmaster, Stamps and Envelopes		868.10	
Betty B. Glover, Expenses		200.58	
N.H. Tax Collectors Association 1983 Dues		15.00	
N.H. Tax Collectors Association 1983 Statute Regulations		11.50	

N.H. Town Clerk Assoc. 1984 Dues	12.00
N.H. Assoc. of Assessing Officials 1984 Dues	20.00
Don Perkins, Cleaning Typewriter	59.00
Clays News Stand, Supplies	351.40
W. Haven Little, Selectman Expenses	24.50
Donald Zahoruiko, Selectman Expenses	113.93
George N. Kent, Selectman Expenses	142.38
Robert Berti, Selectman Expenses	233.73
Joseph Chivell, Dog Constable Expenses	21.15
Barbara Fortier, Transfer of Names	4.50
Homestead Press, Supplies	20.49
Mountain Media, Inc.	103.75
Pennysaver	12.00
Eulalia Wescott, Expenses	19.22
Charles A. Wood, Recording Sub-Division and Current Use	454.88
Roy G. Loveys, Repair Town Clerk Safe	35.00
Ann S. Kent, Planning Board Clerk	90.62
Wallace Ackerman, Expenses	2.37
Allen E. Grass, Expenses	13.50
Fay Gray, Care of Town Hall	50.00
Mildred Plant, Dog Boarding	60.00
Rands Hardware, Supplies	139.91
Durant Enterprises, Library Copy Paper	217.50
Granite State Sign Co., Town Clerk Sign	38.69
Ivan Kemp, Preparation of Directory for Trustees of Trust Funds	90.00

4,153.42

Election and Registration :

Alfred Morabito, Moderator	33.25
Bernice Winsor, Ballot Clerk	33.25
Wallace G. Ackerman, Ballot Clerk	33.25
Elizabeth Olcott, Ballot Clerk	33.25
Ila Keniston, Ballot Clerk	33.25
Ann Kent, Supervisor	14.00
Doris Tunnell, Supervisor	14.00
Polly Bartlett, Supervisor	14.00
Mountain Media, Inc. 675 ballots	113.00
Brown and Saltmarsh, Supplies	8.00
N.H. Municipal Assoc., Moderators Workshop	10.00

339.25

Town and Grange Hall:

N.H. Electric Cooperative, Inc.	1,101.55
Granite State Petroleum, Fuel Oil	107.00
Stinbrook Tire Co., Fuel Oil	624.13
Wesley Glover, Repairs	14.00
Rands Hardware, Supplies	22.37

	1,869.05
Police Department	11,099.72
Fire Department	9,585.48
Planning Board	248.63
Insurance	11,683.00
Civil Defense	—
Town Dump	10,311.61
Town Road Aid	—
Town Maintenance	45,002.21
Street Lights	6,840.51
Library	9,738.64
Public Welfare:	
Town Poor	13,843.50
Old Age Assistance	4,526.46

	18,369.96
Old Home Day	403.18
Memorial Day	200.00
Parks and Playgrounds	353.22
Baker Athletic Field	147.08
Cemeteries	3,865.60
Granite State Data Service, Computer Service	1,540.00
Taxes Bought by Town	46,135.74
Abatement and Refund	416.76
Mountain Media, Inc.	2,201.00
550 Town Reports	
Charles A. Wood, Reg. of Deeds	
Recording Deeds and Subdivision Plans	291.22
N.H. Humane Assoc.	200.00
Pemi-Baker Home Health Center	3,451.00
Baker River Audio Visual Center	600.00
North Country Council	1,050.00
Mount Mooselaukee Health Center	750.00
Ambulance, Town of Plymouth	4,784.99
Sceva Speare Memorial Hospital	15.25
Employees Retirement and Social Security	9,191.69
Interest, Temporary Notes	2,156.22
Upper Valley Senior Citizens Council	200.00

Payments to Highway and Fire Departments Trust Funds		10,000.00
Misc. Payments from Unexpected Funds [Highway Equipment]		8,000.00
State Appraisal [Pick Up Service]		1,449.90
State of N.H., Dog License Fees		98.50
Payments to School District:		
Balance of 1982 Appropriation	228,311.00	
1983 Appropriation		
July 1, 1983 to December 31, 1983	218,500.00	
		<hr/>
		446,811.00
County Tax, 1983, A.F. Steigler, Treasurer		65,996.36
Internal Revenue Service, Interest and Penalties		35.60
Treas., Town of Rumney		
Yield Tax Security Required in advance for non-property owners		1,051.13
State of N.H., U.C. Fees, Late Filing and Benefit Charges		266.98
Vital Statistics		32.00
Bank Charges		4.00
		<hr/>
TOTAL PAYMENTS		\$ 752,309.62

HIGHWAY ACCOUNT
Galen R. Marsh
Road Agent

RECEIPTS

1983 Appropriation \$ 35,000.00

PAYMENTS

Labor:

Galen R. Marsh	\$ 6,750.00
Norman E. Waldron	5,210.00
Joseph S. Ray	1,032.00
Jeffrey Smith	744.00
Michael D. Ray	2,658.00

Total Labor	\$ 16,394.00
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Services and Supplies:

Sanel Auto Parts, Supplies	572.66
Jackson's Waste Oil Service, Waste Oil	1,665.00
E.W. Sleeper, Supplies	921.35
Shortt's Garage-Gas, Oil, Supplies	2,907.88
E Marsh & Sons, Equipment Rental	4,019.00
Rands Hardware-Supplies	123.46
Wilson Tire Co.-Tires	279.58
Blue Seal Feeds, H.K. Webster Co., Supplies	631.26
Foster & Co., Inc., Supplies	101.57
Plymouth Auto Supply-Parts	67.47
Fred Madore-Parts	84.24
Campton Sand & Gravel-Sand, Cold Patch	1,277.21
Treas. State of N.H.-Parking Signs	29.60
Bucks Welding & Repair-Welding	416.45
Chivell Auto Repair	87.14
Adrian General Construction, Equipment Rental	200.00
Ashland Auto Parts-Parts	276.02
Norman Waldron-Equipment Rental	108.00
Roger Hoyt, Cutting Frame	18.00
Chadwick BaRoss - Parts	108.59
Charles A. Gould, Repairs	53.14
Youngman Lumber, Lumber	637.76
Stinbrook Tire Service, Gasoline	1,988.05

T.A.V. Electronics, C.B. Radio	104.90	
MacFarland Ford-Plow Parts	245.16	
Galen Marsh-Supplies	73.44	
James Spead-Use of Truck	433.80	
Miller's Store-Gasoline	18.00	
Penn. Culvert-Culvert	473.82	
N.H. Electric Cooperative, Inc.	46.32	
		<hr/>
Total Supplies & Services		\$ 17,968.87
Total Payments		\$ 34,362.87
T.R.A.:		
Adrian General Construction-Dozer Rental	2,760.00	
Bob's Turkey Farm-Chipper Rental	225.00	
E. Marsh & Sons-Equipment Rental	460.00	
Charles Cutting-Gravel	720.00	
International Salt Co.-Rock Salt	898.94	
		<hr/>
Total Expenses		\$ 5,063.94
T.R.A. Labor:		
Galen R. Marsh	448.00	
Norman E. Waldron	344.00	
Michael D. Ray	476.00	
Total Payroll	\$ 1,268.00	
		<hr/>
Total Supplies & Services		\$ 6,331.94
Block Grant:		
E. Marsh & Sons-Equipment Rental	1,235.00	
Mt. Pines Campground-Sand	435.00	
Blue Seal Feed, H.K. Webster-Supplies	214.65	
Kibby Equipment	1,852.95	
		<hr/>
Total Expenses	3,737.60	
Labor:		
Galen R. Marsh	100.00	
Norman E. Waldron	132.00	
Michael D. Ray	172.00	
		<hr/>
Total Labor	404.00	
Total Supplies & Services		\$ 4,141.60
		<hr/>
		\$ 10,473.54

LIBRARY 1983 REPORT

RECEIPTS

Balance Forwarded	\$ 123.00
Received-Selectmen	9,738.64
Interest	1,200.00
Gifts, Refunds	187.30
	<hr/>
Total Receipts	\$ 11,248.94

PAYMENTS

Salaries	
Muriel Kenneson	\$ 2,619.84
Patricia Reynolds	1,018.80
Expenses	
Stinbrook Oil	1,837.89
Granite State Oil	1,079.35
Electricity	250.80
Telephone	315.27
Repairs	1,646.61
Supplies	256.77
Books - Magazines	1,206.89
Miscellaneous	710.22
	<hr/>
Total Payments	\$ 10,942.44
Balance on Hand (Dec. 31, 1983)	306.50
	<hr/>
	\$ 11,248.94
Byron G. Merrill Rumney Public Library	
Endowment Fund Fidelity Cash Reserves	\$ 1,251.94

BYRON G. MERRILL LIBRARY 1983

Books in library January 1, 1984	11,272
Number of books purchased	140
Adult Fiction borrowed	3,654
Adult Non-Fiction borrowed	744
Juvenile Fiction borrowed	2,250
Juvenile Non-Fiction borrowed	386
Magazines borrowed	700
Records borrowed	350

The library plays a vital part in the lives of the people in our town. As the needs of the people have grown, so our services have expanded. The Baker River AV Center is located downstairs in the library. Besides the audio visual equipment we have a wealth of reference material there and ready for your use.

National Library Week and Children's Book Week were observed with special displays. Last February thirteen women from the library participated in a "Quest For Identity" program sponsored by the Plymouth Public Library. It was rewarding and fun.

Each month of the school year, we have had a fine exhibit from one of our classes at Russell School. Several of the grades have made trips to the library. We are happy to cooperate with the school in any way that we can.

On August 13, under the direction of the Historical Society, Rumney observed an Old Home Day. A very fine exhibit, depicting the history of the town, was placed in the library. Many people came to view it.

Mrs. Mary Desfosses is the new assistant to the librarian. She is a graduate of Simmons College with a Masters Degree in Library Science. We are pleased to have her on our staff.

We sincerely express our appreciation to all the friends of the library who have done so much for us this past year. For the gifts of magazines, books, records, money, and time given we say a **special thank you.**

It is your Library! Come visit us soon.

Respectfully submitted,
Muriel B. Kenneson
Librarian

**BAKER RIVER AUDIO VISUAL CENTER
TREASURER'S REPORT**

Balance on hand January 1, 1983	\$ 176.51
Received from Towns:	
Groton	\$125.00
Rumney	600.00
Warren	300.00
Wentworth	<u>275.00</u>
	1,300.00
Received money for Large Print Books	<u>126.75</u>
Total Available	\$ 1,603.26
Expenses :	
Mileage	\$ 22.80
Publicatons	107.35
Postage	64.85
Supplies	175.98
Insurance	131.00
Software	413.63
Telephone	2.57
Repairs	38.05
Librarian's Expenses	57.48
Equipment	154.00
Miscellaneous	17.00
Bank Charges	<u>1.11</u>
	\$ 1,185.82
Balance December 31, 1983	\$ 417.44
Balance December 31, 1983 in the Projector Fund	\$362.00

Respectfully submitted,
Muriel B. Kenneson
Treasurer

PLANNING BOARD

	RECEIPTS	
1983 Appropriation		\$200.00
	PAYMENTS	
Ann Kent, Clerk	\$111.65	
Planning Board Seminars:		
Ann Blair	45.25	
Faith Mattison	23.50	
Clays—Supplies	7.07	
Notices to Abutters	61.16	
	<hr/>	
TOTAL PAYMENTS		\$248.63

TAX MAP ACCOUNT

	RECEIPTS	
1983 Appropriation		\$850.00
	PAYMENTS	
		None

STATE APPRAISAL ACCOUNT

	RECEIPTS	
1983 Appropriation		\$2,000.00
	PAYMENTS	
Treasurer, State of New Hampshire Pickup Service		\$1,449.90

CONSERVATION COMMISSION ACCOUNT

	RECEIPTS	
1983 Appropriation		\$50.00
	PAYMENTS	
		None

In the interest of conserving paper and the expenses of printing a report, the Rumney Conservation Commission invites you to read the minutes of their meetings, which are on file with the Rumney Town Clerk.

CEMETERY
Ernest R. Thompson, Sr.
Caretaker

RECEIPTS

1983 Appropriation \$ 4,000.00

PAYMENTS

Wages 3,004.04

Supplies and Services

Shortts Garage

250.91

Rands

39.39

H.K. Webster

7.12

Russ Gilman & Son

510.30

N.H. Electric Coop, Inc.

53.84

Total Supplies & Services

861.56

Total Payments

\$ 3,865.60

COMMON
Ernest R. Thompson, Sr.
Caretaker

RECEIPTS

1983 Appropriation \$ 400.00

PAYMENTS

Wages 180.85

Supplies and Services

H.K. Webster

52.76

Youngman

60.03

N.H. Electric Coop, Inc.

59.58

Total Supplies and Services

172.37

Total Payments

\$ 353.22

**BAKER ATHLETIC FIELD
Ernest R. Thompson, Sr.
Caretaker**

RECEIPTS

1983 Appropriation \$ 300.00

PAYMENTS

Wages 69.95

Supplies

Shortt's Garage 50.13

E.R. Thompson, Equipment 27.00

Total Supplies 77.13

Total Payments \$ 147.08

AUDITORS' REPORT

This is to certify that we have examined the accounts of the Selectmen, Tax Collector, Town Clerk, Treasurer, Trustees of Trust Funds, Common, Cemetery, Baker Athletic Field, Overseer of Public Welfare, Fire Commissioners, Library Trustees, Road Agent, Financial Report, and all accounts as submitted were correctly cast.

Signed,
Polly K. Bartlett
Gail Carr
Auditors

**ANNUAL REPORT OF
MOUNT MOOSELAUKEE HEALTH CENTER
1983**

1983 was a year of growth for the Health Center. We were most fortunate when Vona Lorenzana came to be our physician in July, 1982. Since her arrival, the practice has increased, finances are healthier and "Dr. Vona" has come to be loved and respected by her many patients. Use of the Center has increased from 1,434 encounters in 1982 to 2,762 in 1983. Of the 879 people using the Center in 1983, 294 had never been in before. Income from Center users has increased from \$19,338.00 in 1982 to \$35,271.00 in 1983.

As usage has gone up, so have expenses. A slight increase in staff hours has given the Center a part-time bookkeeper and, most recently, a nurse, Equipment, medical and office supplies and lab costs have all risen. Office renovations were necessary to accomodate the extra activity. The Board of Trustees is pleased to report there has been little increase in building maintenance costs. Thus, the request for town appropriations remains the same.

Important services during the past year include the well child, WIC, immunization and blood pressure clinics and the volunteer and Audrey Prouty Memorial Car Safety Seat Programs. The Well Child Program began in July, 1982, funded by a grant from the New Hampshire Department of Maternal and Child Health. At that time, there were five children enrolled. Today, over 130 children have been served, many attending several clinics. We would never have been able to serve so many families were it not for our dedicated volunteers. In 1983, over 40 volunteers spent many hours assisting at these programs as well as joining with the M.M.H.C. Auxillary to raise funds to purchase an EKG machine.

Dr. Lorenzana will leave the area in July, 1984 to pursue her medical career. Much as she will be missed, we look forward to welcoming Dr. William Hernandez, his wife and twin sons to the community. Dr. Hernandez will have completed a family practice residency in Hartford, Connecticut and comes to the Health Center, at least for the immediate future, with a salary from the National Health Service Corps. Federal funding is always uncertain. It is the hope of the Trustees that his practice will flourish and that Dr. Hernandez will eventually be able to remain at Mt. Mooselaukee Health Center in private practice.

Respectfully submitted,
Board of Trustees
Faith Mattison, Trustee
Mount Mooselaukee Health Center

TOWN DUMP

RECEIPTS

1983 Appropriation \$ 12,500.00

PAYMENTS

Labor:

Ernest E. Marsh, Sr.	\$ 684.00
Ernest E. Marsh, Jr.	2,078.00
Allen Mello	1,005.00
Michael D. Ray	36.00
James Kenney, Disposal Service	3,280.01

\$ 7,083.01

Supplies and Services:

Shortt's Garage, Supplies	174.27
E. Marsh, Snow Plowing	20.00
E. Marsh & Sons, Equipment Rental	1,410.00
Pemi Baker Resource Recovery Committee, Solid Waste Appropriation	800.00
Forrest Eastman, Mowing Dump Road	30.00
Labels, Inc., 1,100 Dump Stickers	244.37
Ann B. Dow, Typing Dump Labels	35.00
Clifford-Nicol Printers, Rubber Stamps and Pads	33.80
Postmaster Rumney, Envelopes for mailing dump stickers	1.70
Clay's Office Supplies	49.97
Rand's Hardware	10.49
Mountain Media, Advertising	9.00
J.P. Chemical Co., Extermination Service	200.00

\$ 10,311.61

RUMNEY FIRE DEPARTMENT

RECEIPTS

1983 Appropriation

\$ 9,000.00

PAYMENTS

N.H. Electric Cooperative, Inc.	985.66
New England Telephone	1,354.99
Granite State Petroleum, Fuel and Service	350.02
Gerrity Building Center, Supplies	214.28
Bouchard Home Improvements, Painting Fire Station	250.00
Shortt's Garage, Gasoline and Supplies	1,005.67
Stinbrook Oil Co., Fuel Oil and Supplies	766.58
Roland Bagley, Painting Fire Station	290.00
Merriam Graves Corp., Supplies	44.12
Middlesex Fire Equipment Co., Supplies	134.67
Middlesex Fire Equipment Co., Repair Tank Truck	3,850.00
A.M. Rand Co., Supplies	30.57
Jasper Winsor, Reimbursement	54.94
Plymouth Fire Department, Kidde Refills	27.40
Rockwood Electronics, Supplies	22.50
John Bartlett, Mowing	58.00
Aaron Shortt, Fire Meeting	15.28
Virginia Spead, Fire Meeting	13.40
Irving MacDonald, Fire Meeting	13.40
Slapper Products, Supplies	57.00
Aaron Shortt, Forest Fire Permits	23.00
Chester Hinkson, Forest Fire Permits	22.25
John Hemeon, Forest Fire Permits	1.75

\$ 9,585.48

**RUMNEY FIRE DEPARTMENT
1983 FIRE REPORT**

Jan. 10	2:45 am	Check Smoke Detector Alarm	J. Darling	W. Rumney Campton
Jan. 10	3:20 am	Mutual Aid		Dorchester
Jan. 10	4:45 pm	Motorcycle	D. Cote	E. Rumney
Jan. 11	9:30 am	Chimney Fire	K. Smith	Rt. 25
Jan. 15	4:30 pm	Medical Aid	Keyworth	W. Rumney
Jan. 15	11:45 pm	Chimney Fire	F. Franz	W. Rumney
Jan. 18	4:45 pm	Chimney Fire	M. Chamberlain	Brook Street
Jan. 20	1:15 pm	Chimney Fire	B. Pease	Rumney
Jan. 21	8:30 am	Structure	Town Shed	Stinson Lake
Jan. 24	11:55 pm	Structure	Salem Children's Trust	Mill Road
Jan. 30	11:45 am	Car Fire	Paclia	W. Plymouth
Feb. 5	2:30 pm	False Alarm	Hawkensen Enterprises	School Street
Feb. 6	4:45 pm	Chimney Fire	Lyle McGinnis	School Street
Feb. 10	7:00 am	Chimney Fire	Lloyd French, Sr.	Dorchester
Feb. 10	8:15 am	Chimney Fire	W. Dyer	Campton
Feb. 10	11:15 pm	Structure	Mutual Aid	Groton Hollow
Feb. 14	10:00 pm	Structure	J. Cripps	Road
Feb. 18	10:30 pm	Truck Fire	B. MacDonald	Dorchester
Feb. 21	1:15 pm	Structure	R. Flickinger	Stinson Lake
Feb. 28	4:45 am	Structure	Mutual Aid	Campton
Mar. 1	5:30 am		Mutual Aid	Campton
Mar. 21	8:30 am	Chimney Fire	D. Patterson	W. Rumney
Mar. 26	2:10 pm	Structure	Mutual Aid	Wentworth
June 29	2:30 pm	Forest Fire Investig.	N.E. Fellowship	Depot
Aug. 11	1:00 am		Mutual Aid	Campton
Aug. 18	8:30 pm	Forest Fire Investig.	N.E. Fellowship	Depot
Aug. 25	2:00 pm	Car Fire	G. Poitras	Village
Sept. 6		Church Fire	Mutual Aid	Plymouth
Oct. 16	2:30 pm	Illegal Fire		Pound Hill
Oct. 29	2:25 am	Chimney Fire	Mark Andrew	Village
Oct. 31	12:10 pm	Oil Burner	James Kelly	W. Rumney
Nov. 11	8:00 pm	Chimney Fire	David McGaw	Stinson Lake Rd.
Nov. 25	9:30 pm	Tree on Powerline	Mutual Aid	Wentworth
Nov. 25	11:00 pm	Powerline Down	Route 118	W. Rumney
Dec. 2	10:30 pm	Structure	Mutual Aid	Campton
Dec. 3	10:30 pm	Chimney Fire	Charles Coffin	Depot Street
Dec. 12	1:30 pm	Structure & Loader	Youngman's Mill	Stinson Lake Rd.
Dec. 12	10:30 pm	Structure	Kenneth Hickey	Quincy
Dec. 19	2:30 pm	Trailer	Jon Sirles	W. Rumney
Dec. 27	2:30 pm	Smoke Investigation	V. Valdmanis	Quincy

The Rumney Firemen's Auxiliary contributed \$1200.00 for paving, \$1100.00 for two door openers, \$103.00 for hooligan tool and \$300.00 for tables. The Rumney Firemen spent \$1807.00 for radios and pagers, and \$15.00 dues to Twin River Mutual Aid Association.

Respectfully submitted,
Aaron Shortt
Rumney Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Once again, our cooperative town and state forest fire prevention and control program leads the nation in least acres burned per forest fire. Less than one-half acre per fire statewide average.

At the town level, your Forest Fire Warden is responsible for the prevention and control of all grass and woods fires when the ground is not snow covered.

Forest fire prevention is achieved at the town level by issuing a written permit for every fire that is to be kindled on the ground out of doors when the ground is not covered with snow. Each person wishing to have an outside fire must obtain this written permit from the town Fire Warden before kindling the fire. Any person that does not obtain a fire permit, when one is required, is violating our forest fire permit law and is subject to a court appearance and could be fined up to \$1,000 and receive a jail sentence of up to one year.

No fire permit will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining. The reason for this is twofold: the fire danger increases steadily between 9:00 a.m. and 2:00 p.m., then subsides to a safe level between 2:00 p.m. and 5:00 p.m. This happens because the sun dries out the fine fuels that are easily ignited and dries the air which permits rapid fire spread. Also during this part of the day fire fighters are not readily available in most communities so an escaped fire could burn longer and cause greater damage before being suppressed.

Your cooperation in burning only when conditions are safe is greatly appreciated.

As Smokey says, "Remember, Only You Can Prevent Forest Fires!"

1983 STATISTICS

	State	District	Town
No. of Fires	779	23	0
No. of Acres	348	24.0	0
John Q. Ricard Forest Ranger			Aaron Shortt Forest Fire Warden

POLICE DEPARTMENT
Robert H. Comeau, Sr.
Chief of Police

RECEIPTS

1983 Appropriation \$ 12,000.00

PAYMENTS

Salaries:

Robert H. Comeau, Sr., Chief of Police	3,832.00
Gregor A. Andersen-Special Police	428.00
Paul A. Palmquist-Special Police	793.75
Kevin G. Maes-Special Police	881.38
John F. Foley-Special Police	26.25
Joseph G. Chivell, Jr.-Dog Constable	45.50

Total Salaries 6,006.88

Supplies and Expenses:

Shortts Garage	1,060.15
New England Telephone	414.68
Gregor A. Andersen	113.50
Robert H. Comeau, Sr.	36.00
Paul A. Palmquist	102.50
Joseph G. Chivell, Jr.	21.15
Kevin G. Maes	54.25
John F. Foley	175.80
Two Way Communication Services	36.95
Bristol Police Dept., Copies of Records	10.70
Macks Men Shop	39.95
Chivell Auto Repair	15.60
Clays Office Supply	38.30
State of N.H., Dept. of Safety, Police Radio Repair	11.00
Kustom Quality Electronics, Police Radar Gun	2,062.31
Town of Plymouth, Dispatch Service	800.00

Total Supplies and Expenses 5,092.84

Total Payments \$ 11,099.72

GRAFTON COUNTY COMMISSIONERS' REPORT

We appreciate this opportunity to communicate with our taxpaying citizens through their annual town report.

The Commissioners are accountable to the public and taxpayers, and accordingly are extremely conscious of meeting the citizens' needs as economically as possible. Budget concerns are created by federal and state mandated programs and services without supporting funds or local control, and the increased demand for services. The Commissioners are following the pending legislation regarding settlement and assistance programs, and hope the towns are also involved.

Courtroom #2 was finished last summer and was dedicated on September 13, 1983. We anticipate a second judge in March, which should relieve the backlog and reduce the need for masters.

Counties experiencing transition into the new State Unified Court System, and should notice a decrease in expenses. The counties will have to "reimburse" \$2.75 million to the Unified Court System in 1985, which means approximately \$200,000 to Grafton County. We expect the counties will retain certain operating expenses: Probate Court, guardianship and appeals costs, Superior Court bailiff costs, and probably will provide court space, furnishings and equipment without remuneration.

On Commissioner recommendation, the Executive Committee appointed a Jail Study Committee to review the needs for the county correctional facility. The National Institute of Corrections made an independent study of the facility at no cost to taxpayers, and issued a report recommending minor changes, but indicating a good facility. Some attention is being given to the need for additional space, especially for "weekend" incarcerations.

Grafton County is involved in litigation in a retirement buy-back issue which could impact on all local governments in the N.H. Retirement System. Assessment on Grafton County in this one case could run approximately \$70,000 plus legal fees and could effect local governments.

Grafton County will be going through the budgeting process in May and June, with a public hearing on the Commissioners recommendations expected in mid-June; we encourage your attendance at the hearing to voice your opinions on the budget.

The Commissioners meet Monday at 9:30 a.m. at the Courthouse and at 12:30 p.m. at the Nursing Home. Meetings are open to the public.

Grafton County Commissioners
Dorothy Campion-Corcoran,
Chairperson
Richard L. Bradley, Vice Chairman
Arthur E. Snell, Clerk

NORTH COUNTRY COUNCIL, INC. TOWN REPORT

Rumney is one of forty-three member towns that utilize Council services in community and land use planning and solid waste disposal.

In Rumney, under the direction of a Planning Board subcommittee, we are revising the Master Plan. With Rumney and other area towns, we have worked to organize a solid waste district and assisted on the waste-to-energy feasibility study.

The Council has provided information and guidance to several towns on the Community Development Block Grant, Urban Development Action Grant, and Farmers Home Administration Programs. The council is a partner in the Business Assistance to Northern New Hampshire Program, providing data to individuals and businesses interested in the North Country.

The Council participated in research and marketing efforts to increase the use of the Concord-to-Lincoln rail line and to maintain a schedule for rehabilitation of other regional railroad lines.

Other regional activities of importance include the coordination and establishment of eight solid waste districts. Council staff has assisted towns in developing work plans to assess their waste disposal needs and current methods and develop a 10-year plan. The Council has also surveyed local disposal practices for septage, estimated future needs, and will be recommending alternative disposal arrangements.

In community planning, we have assisted towns with subdivision regulations, site plan review and other local regulations. With the reorganization and slight revision of the state planning and zoning laws, we've been busy trying to keep planning boards informed of the changes and new requirements.

These are some of the highlights of the past year. We welcome your town's active participation on the Board and use of the Council's services and look forward to working on your behalf in 1984.

**REPORT OF THE TRUST FUNDS OF THE TOWN OF RUMNEY, N.H.
FISCAL YEAR ENDING DECEMBER 31, 1983**

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			Balance End Year
				Balance Beginning Year	New Funds Created	Capital Gain Dividends	Balance Beginning Year	Income During Year	Expended During Year	
CEMETERY FUNDS:										
Various	Various	Cemetery Perpetual Care	Various	40,449.50*			40,449.50*	14,179.64	1,978.00	74,807.03
No new Cemetery Trusts established in 1983										
TOTAL A/C CEMETERY FUNDS				40,449.50			40,449.50	14,179.64	1,978.00	74,807.03
LIBRARY FUNDS:										
1966	William Doe	Book Fund	N.H. Sav. Bk.	2,000.00			2,000.00	316.74	500.00	848.33
1967	Adelaide Bond	Repair & Upkeep	Ply. Guaranty	2,700.00			2,700.00	450.49	700.00	1,048.34
				4,700.00			4,700.00	767.23	1,200.00	1,896.67
CAPITAL RESERVE FUNDS:										
7-15-1963	Fire Dept. Equipment	Fire Equipment	Plymouth Guaranty	12,117.09	6,000.00**		18,117.09	2,451.71		5,885.39
2-11-1974	Highway Equipment	Highway Equipment	Plymouth Guaranty	4,293.18	4,000.00**		8,293.18	687.66		1,137.60
10-1-1977	Rumney School Dist.	School Bus	Plymouth Guaranty	13,111.68	2,000.00		15,111.68	1,657.41		5,528.11
				29,521.95	12,000.00		41,521.95	4,776.78		12,551.10
				74,671.45	12,000.00		86,671.45	19,723.65	3,178.00	89,254.80
TOTAL CAPITAL RESERVE FUNDS										
GRAND TOTAL ALL TRUST FUNDS										

*As per directive from State, prior Capital Gains have been deleted from principal on this year's report.

**Includes 1982 and 1983 appropriations.

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Lyle B. McGinnis
Allen E. Grass
Wallace G. Ackerman

BIRTHS TOWN OF RUMNEY 1983

Date	Place	Child's Name	Father's Name	Mother's Maiden Name
January 13	Plymouth	Richard Donald Hoefs	Edward Ralph Hoefs	Deborah Jane Dunkling
February 23	Laconia	Katrina Ann Wilkin	Thomas Richard Wilkin	Rita Allen
March 5	Plymouth	Katrina Grace Anderson	Alvin Paul Anderson	Cynthia Ann Budd
March 24	Plymouth	Rachel Ann Ray	Joe Steven Ray	Arlene Minnie Kent
March 29	Concord	Colin Albert Campbell	Albert F. Campbell, Jr.	Ellen Jeanne Washburn
April 8	Plymouth	Elizabeth Ann Coursey	David Earl Coursey	Joan Elizabeth Severance
April 30	Concord	Jill Elizabeth Logan	James Ellis Logan	Barbara Ann Welton
May 19	Hanover	Cassandra Lyn White	Arthur Joseph White	Jo-Anne Glover
June 7	Concord	Kevin James McGarry	James Joseph McGarry	Alice Helene Jewett
June 30	Plymouth	Jennifer Ann Hanks	Thomas Gordon Hanks	Theresa Lyn Jones
July 31	Hanover	David Roy Muzzey	William Roy Muzzey	Margaret Elizabeth Ray
August 11	Hanover	Jessica Kinsley Willett	Douglas George Willett	Barbara Ann Rawliski
August 30	Rumney	Augustus Kelly Dunfey	Daniel Manning Dunfey	Sandra Diane Knieriem
September 1	Plymouth	Stephen Paul Palmquist	Paul Andrew Palmquist	Betsey Anne Strobel
September 10	Concord	Ward Albert Burke	I. Merle Burke, Jr.	Denise Gail Oliver
September 29	Laconia	Zachary George Stevens	Jan Kenneth Stevens	Janet Mary Kummer
October 18	Rumney	Tessa Rose Price	Kenneth Haedrich	Karen Nan Price
December 17	Plymouth	Rita Clara Edmonson	William James Edmonson	Judith Ann Silva

MARRIAGES TOWN OF RUMNEY 1983

Date	Groom's Name	Residence	Bride's Name	Residence
February 12	Paul D. Marshall	Barrington	Janis A. MacDonald	Rumney
May 7	Roger Brown	Rumney	Mary Louise Hazlett	Rumney
June 4	Eric Scott Huntington	Rumney	Catherine Louise Terrill	Rumney
June 18	Robert E. Wallhagen	Carlisle, MA.	Marcia L. Omior	Carlisle, MA.
July 2	Charles J. Harvey, Jr.	Boston, MA.	Lynn Sobetzer	Brookline, MA.
July 2	James W. Elliott, Jr.	Woodsville	Jane E. Kelley	Rumney
July 23	Michael D. Delsart	Tilton	Kathryn A. Morrill	Rumney
August 6	Rockwell Mead Richards	Plymouth	Karen Churchill Ford	Rumney
August 27	James A. Gaedtko	Dorchester	Sally A. Erickson	Rumney
September 10	Elzey G. Burkham, III	Rumney	Karen Lee Young	Rumney
September 11	Kent G. Randall	Rumney	Arline R. Boyce	Rumney
December 10	Stafford Scott Piper	Rumney	Shaughn Lee Bolton	Plymouth

DEATHS TOWN OF RUMNEY 1983

Place of Death	Place	Name and Surname of Deceased	Name of Father	Name of Mother
May 29	Milford	Florence B. Downing	Frank Dow	Edith Eastman
June 18	Laconia	Ivan Robert Bixby	Willard Moses Bixby	Hattie Louise Curry
July 21	Rumney	Elsbeth B. Reismann	August Barsch	Bertha Valentin
July 21	Plymouth	Charles W. Smith	Ransom Smith	Carrie Stone
September 4	Hanover	Harold E. Day, Sr.	George Day	Addie Dennis
October 9	Plymouth	Robert Allen Thompson	Warner Thompson	Bertha Kimball
December 26	Manchester	Fred Emig Ernst	Milo Ernst	Loren Emig

OFFICERS OF RUMNEY SCHOOL DISTRICT

SCHOOL BOARD

David Patridge
Joseph Chivell II
Alfred Morabito

AUDITORS

Gregor Andersen
Polly Bartlett

CLERK

Joan Morabito

TREASURER

Miriam Downs

ATTENDANCE OFFICER

George Wendell

SUPERINTENDENT OF SCHOOLS

Daniel A. Cabral

ASSISTANT SUPERINTENDENT OF SCHOOLS

Gerald P. Bourgeois, Ed.D.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said district on the thirteenth day of March, 1984, at 10:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.

4. To choose a Treasurer for the ensuing year.

5. To choose an Auditor for the ensuing year.

Polls will not close before 6:00 p.m.

Given under our hands at said Rumney the 27th day of February, 1984.

David Patridge
Joseph Chivell II
Alfred Morabito
School Board

A true copy of Warrant - Attest:

David Patridge
Joseph Chivell II
Alfred Morabito
School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Town Hall in said District on the twenty-second of March, 1984 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Article 2: To see if the School District will vote to raise and appropriate a sum of \$2,500.00 to be put in the capital reserve fund for the purpose of future replacement of a school bus.

Article 3: To see if the School District will vote to authorize the School Board to withdraw approximately \$20,000.00 from the capital reserve fund to fund the purchase of a school bus.

Article 4: To see if the School District will vote to authorize the School Board to expend \$16,800.00 for a boiler to be funded from 1983-84 unencumbered balance.

Article 5: To see if the District will vote to authorize the School Board to make application for, accept, and expend on behalf of the School District all gifts, advances, grants-in-aid, or other funds for educational purposes, as may now or hereafter be available or forthcoming from the United States government, the State of New Hampshire, or any other federal, state, or local agency.

Article 6: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees, and agents, and for the payment of statutory obligations of the District.

Article 10: To transact any other business that may legally come before this meeting.

Given under our hands at said Rumney this 23rd day of February, 1984.

David Patridge
Joseph Chivell II
Alfred Morabito
School Board

A true copy of Warrant - Attest:

David Patridge
Joseph Chivell II
Alfred Morabito
School Board

RUMNEY SCHOOL DISTRICT
1984-1985 Budget Data

Accounts	1982-1983 Adopted Budget	1982-1983 Expenditures	1983-1984 Adopted Budget	1984-1985 School Dept. Request
1000 INSTRUCTION				
1100 Regular Programs				
-110 Teachers' Salaries	98,540	95,016.74	103,730	109,915
-211 Health Insurance	6,271	6,252.24	8,547	8,899
-213 Life Insurance				
-214 Wokmen's Compensation	341	383.98	502	479
-222 Retirement	1,655	1,513.91	1,668	868
-230 FICA	6,713	6,332.29	7,657	7,836
-260 Unemployment Insurance	809	169.90	862	324
290 Longevity	1,650	1,300.00	1,300	1,550
-291 Disability Ins./TSA	167	166.92	167	167
-310 Instruction Service (Squam Lakes Science Center)	100		100	150
-311 Artists in the Schools				
-330 Consultant				
-440 Repairs and Maint. Service	300	284.18	300	300
-452 Rental of Equipment			100	100
-522 Driver Education Car Insurance				
-561 Tuition other LEA within NH	180,157	170,756.24	189,144	203,966
-610 Supplies	5,225	5,537.18	5,050	5,735
-630 Textbooks	165	174.19	1,025	1,730
-633 Workbooks	931	1,000.67	1,820	1,828
-640 Student Subscriptions & Periodicals	300	296.95		398
-741 New Equipment	1,398	1,708.80	245	248
-742 Replacement of Equipment	1,145	1,253.75	1,200	1,430
-810 Dues				
TOTAL	305,867	292,147.94	323,417	345,923

1101 Regular Programs-Substitutes					
-120 Salaries	2,200	3,221.50	2,200	2,200	2,200
-214 Workmen's Compensation	8	12.82	10	10	10
-230 FICA	147	217.67	160	160	155
-260 Unemployment Insurance	35	5.67	37	37	12
TOTAL	<u>2,390</u>	<u>3,457.66</u>	<u>2,407</u>	<u>2,407</u>	<u>2,377</u>
1102 Regular Programs-Aides					
-110 Salaries		869.48	2,835	2,835	
-214 Women's Compensation		3.22	12	12	
-230 FICA			207	207	
-260 Unemployment Insurance		1.42	48	48	
TOTAL		<u>874.12</u>	<u>3,102</u>	<u>3,102</u>	
1200 Special Programs					
-110 Salaries	13,500	13,500.00	14,450	14,450	15,375
-211 Health Insurance	603				1,555
-214 Workmen's Compensation	46	53.81	64	64	66
-222 Retirement	230	223.30	236	236	123
-230 FICA	905	911.75	1,053	1,053	1,081
-260 Unemployment Insurance	96	23.79	102	102	39
-330 Contracted Service-OT		917.38	500	500	1,526
-390 Other Purchased Professional & Technical Svcs. (testing)	11,915	16,522.33	37,454	35,181	500
-569 Tuition	199	212.87	195	100	100
-610 Supplies	96	20.89	26	26	150
-630 Textbooks	234	258.84	55	55	150
-633 Workbooks	30	56.00	32	32	30
-640 Periodicals	25		25	25	
-890 Driver's Physical					
TOTAL	<u>29,179</u>	<u>32,700.96</u>	<u>54,192</u>	<u>55,876</u>	
1410 Co-curricular Activities					
-110 Referees Salaries	252	168.00	252	252	252
-120 Coaches Salaries	2,100	1,700.00	2,100	2,400	2,400
-130 Class Advisor, Director of Play, etc.	300	325.00	600	1,600	1,600
-214 Workmen's Compensation	8	7.97	12	12	17

-222 Retirement	39	14.79	44	32
-230 FICA	161	40.22	197	281
-260 Unemployment Insurance	38		46	22
-513 Transportation	200			
-610 Supplies	400	1,328.53	750	250
TOTAL	<u>3,498</u>	<u>3,584.51</u>	<u>4,001</u>	<u>4,854</u>
2123-360 Group Testing	400	467.23	400	
TOTAL	<u>400</u>	<u>467.23</u>	<u>400</u>	
2130 Health Services	150	150.00	150	150
2132-330 Medical Fees (doctor)	1,229	1,229.00	2,500	2,688
2134-110 Nurse's Salary	4	4.91	11	12
-214 Workmen's Compensation			182	189
-230 FICA			43	15
-260 Unemployment Insurance	20	2.16	35	35
-440 Repairs and Maint. Svc. (Audio.)	35	27.50	55	75
-610 Health Supplies	45	54.27		
TOTAL	<u>1,483</u>	<u>1,467.84</u>	<u>2,976</u>	<u>3,164</u>
2150 Speech Pathology & Audiology Services				
2152-110 Salaries		2,220.00	2,410	2,595
-214 Workmen's Compensation		8.87	11	11
-230 FICA			176	182
-260 Unemployment Insurance		3.91	41	14
-330 Cont. Svcs./Consultant	2,575	53.30	85	
-610 Supplies	416	247.69	250	100
TOTAL	<u>2,991</u>	<u>2,533.77</u>	<u>2,973</u>	<u>2,902</u>
2190 Other Support Services				
-390 Assemblies	150	191.24	150	250
TOTAL	<u>150</u>	<u>191.24</u>	<u>150</u>	<u>250</u>

2200 Support Services-Instructional Staff					
2210 Improvement of Instructional Services					
-110 Salaries Summer Curriculum	238	212.18	241		
2213 Instructional Staff Training	1,400	1,824.43	1,500	2,000	
-270 Course Reimbursement/Mtngs etc.	1,638	2,036.61	1,741	2,000	
TOTAL					
2220 Educational Media Services					
2222-440 Repairs and Maintenance					
-610 Supplies	300	330.50	300	100	
-630 Books	500	640.54	500	750	
2223 Audiovisual					
-440 Repairs and Maint. Svcs.			100	100	
-453 Rental of Films			150	150	
-610 Supplies	150	129.47	150	200	
-630 Media Software	895	803.88	895	750	
-741 New Equipment		200.72			
-742 Replacement of Equipment			115		
TOTAL	1,845	2,105.11	2,210	2,050	
2300 Support Services-General Administration					
2311-110 Salaries	1,000	1,000.00	1,000	1,000	
-522 Liability Insurance	520	255.00	520	510	
-540 Advertising	35	46.79	35		
-580 Travel	100	15.00	100	100	
-810 Dues and Fees	370	370.00	370	648	
2312-120 Clerk/Secretary Salaries	20	171.75	175	200	
2313-110 District Treasurer Salary	350	350.00	350	350	
-523 Fidelity Bond Insurance	30	30.00	30	30	
-532 Postage	130	60.00	100	125	
-580 Travel				100	
-610 Supplies			20		
-550 Ballots, Sch. Dist. Reports	1,200	1,073.85	1,320	1,290	
2315-380 Attorney's Fees	200	12.50	400	200	
2317-380 Auditor's Fees	40	40.00	40	40	

2319-380	Census Taker's Fee			150		
-390	Police	50	50.00	50		
-610	Census Cards			104		
	TOTAL	<u>4,045</u>	<u>3,474.89</u>	<u>4,764</u>		<u>4,593</u>
2320	Office of the Superintendent Services					
-351	School Adm. Unit Expenses	14,858	14,857.04	15,488		20,323
2400	Support Services-School Administration					
2410	Office of the Principal					
-110	Principal & Asst. Princ. Salary	18,355	18,355.00	19,860		21,350
-211	Health Insurance	603	355.56	705		400
-214	Workmen's Compensation	62	73.18	87		92
-222	Retirement	303	303.26	324		171
-230	FICA	1,230	1,239.56	1,448		1,501
-260	Unemployment Insurance	96	32.36	102		39
-440	Repairs & Maintenance Svc.			125		125
-532	Postage	150	189.60	150		200
-610	Supplies	200	92.43	225		150
-640	Professional Subscriptions	70	75.19	35		40
-810	Dues	155	155.00	170		185
	TOTAL	<u>21,224</u>	<u>20,871.14</u>	<u>23,231</u>		<u>24,253</u>
2490	Other Support Services-School Administration					
-110	Principal's Off. Staff Sals.	4,000	4,000.00	4,750		4,988
-214	Workmen's Compensation	14	15.90	21		21
-230	FICA			346		351
-260	Unemployment Insurance	64	7.06	81		27
-890	Graduation Expenses	150	230.30	175		175
	TOTAL	<u>4,228</u>	<u>4,253.28</u>	<u>5,373</u>		<u>5,562</u>
2542	Operation of Buildings					
-110	Custodial Salaries	13,232	12,796.54	13,888		12,764
-211	Health Insurance	1,628	1,561.20	1,900		1,900
-214	Workmen's Compensation	426	381.34	456		410
-230	FICA			1,012		897

-260 Unemployment Insurance	157	22.57	165	62
-440 Repairs & Maint.	1,500	4,082.68	2,200	2,200
-521 Property Insurance	960	958.30	1,050	1,152
-531 Telephone	1,070	1,033.51	700	1,000
-610 Supplies	1,950	1,936.93	2,100	2,300
-652 Electricity	4,310	4,166.57	4,555	4,920
-653 Fuel Oil	19,000	12,534.32	14,000	11,500
TOTAL	44,233	39,473.96	42,026	39,105
2543 Care & Upkeep of Grounds				
-490 Mowing/Upkeep of Grounds	400	325.00	400	400
-610 Supplies	225	225.00	225	225
TOTAL	625	550.00	625	625
2544 Care & Upkeep of Equipment				
-440 Piano Tuning	100	25.00	100	50
TOTAL	100	25.00	100	50
2550 Pupil Transportation Services				
-440 Repairs to Vehicles	3,000	4,783.90	1,500	1,500
-452 Rental of Bus				500
-610 Supplies for Vehicles	100	12.29	100	100
-656 Gasoline	3,092	2,522.71	3,200	3,000
2552 To and From School				
-110 Bus Drivers' Salaries	2,881	3,508.86	3,117	3,054
-214 Workmen's Compensation	86	102.12	102	98
-230 FICA			227	215
-260 Unemployment Insurance	46	6.04	22	17
-513 Contracted Transportation	4,947	4,848.08	5,000	6,018
-513 Special Education	3,089	3,215.00	4,175	5,823
2555-513 Athletic Trips			200	200
2559-519 Bus Drivers' Physicals	50	77.00	70	80
-524 Liability Insurance (parents)	350	344.00	378	420
TOTAL	17,641	19,420.00	18,091	21,025

2600 Support Services-Manual	1,500	1,498.90	1,700	1,620
2649-224 Retired Personnel-Rtrmt.				
4600 Building Improvements				
-460 Repairs to Building	1,000	920.89		
TOTAL	<u>1,000</u>	<u>920.89</u>		
5200 Fund Transfers				
5240 Food Service				
-880 Food Service Loan	8,500		1,000	1,000
5241-110 Food Service Director's Salary	4,942	4,942.00	5,347	5,347
-214 Workmen's Compensation	159	148.69	175	172
-230 FICA			390	376
-260 Unemployment Insurance	79	9.12	90	29
TOTAL	<u>13,680</u>	<u>5,099.81</u>	<u>7,002</u>	<u>6,924</u>
5250-880 Transfer to Capital Reserve Fund	2,000	2,000.00	2,000	2,500
TOTAL DISTRICT FUNDS	474,575	454,011.90	517,969	545,976
TOTAL STATE & FEDERAL FUNDS (From Page 18)	19,085	2,334.74	7,555	2,931
GRAND TOTAL	<u>493,660</u>	<u>456,346.64</u>	<u>525,524</u>	<u>548,907</u>
FEDERAL PROGRAMS				
Block Grant		2,200.00	2,355	2,731
National Forest Reserve	200	134.74	200	200
Other State/Fed./Foundation Funds, etc.	5,000		5,000	
TOTAL	<u>5,200</u>	<u>2,334.74</u>	<u>7,555</u>	<u>2,931</u>

**RUMNEY SCHOOL DISTRICT
1984-1985 Revenue Data**

	1982-1983 Actual	1983-1984 Adopted	1984-1985 Estimated
UNRESERVED FUND BALANCE	\$	\$ 10,432.94	\$ 20,000
REVENUE FROM STATE SOURCES			
Sweepstakes	4,004	3,846.39	3,800
Handicapped Aid	11,937	14,213.99	12,791
REVENUE FROM FEDERAL SOURCES*			
National Forest Reserve	272	200.00	200
Other Block Grant	2,200	2,355.00	2,731
LOCAL REVENUE OTHER THAN TAXES			
Tuition	1,869		
Special Education Tuition	1,869		
Other Special Education			
Transportation	2,325		
Filing Fees	10		
Hot Lunch Loan		1,000.00	1,000
OTHER STATE/FEDERAL/ FOUNDATION FUNDING		5,000.00	
Total School Revenues & Credits	<u>24,861</u>	<u>37,048.32</u>	<u>40,522</u>
District Appropriation		525,524.00	548,907
DISTRICT ASSESSMENT		488,475.68	508,385

*Must be same amount as shown on Expenditure side of Budget.

**REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1982 TO JUNE 30, 1983**

SUMMARY

Cash on Hand July 1, 1982 (Treasurer's bank balance)		\$ 30,468.97
Received from Selectmen	\$418,811.00	
Revenue from State Sources	6,642.82	
Revenue from Federal Sources	15,803.93	
Received from Tuitions	13,414.24	
Received from all Other Sources	20,795.73	
TOTAL RECEIPTS		475,467.72
Total Amount Available For Fiscal Year (Balance and Receipts)		505,936.69
Less School Board Orders Paid		490,827.68
Balance on Hand June 30, 1983 (Treasurer's Bank Balance)		15,109.01

Anita French
District Treasurer

July 12, 1983

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Rumney, New Hampshire of which the above is a true summary of the fiscal year ending June 30, 1982 and find them correct in all respects.

Gregor A. Andersen
Joe Chivell II
Auditors

August 2, 1982

CONTRACTS AND SALARIES
1983-1984

David Patridge (Chairman, School Board)	\$ 400.00
Joseph Chivell II (Board Member)	300.00
Alfred Morabito (Board Member)	300.00
Miriam Downs (Treasurer)	350.00
Gregor Andersen (Auditor)	20.00
Polly Bartlett (Auditor)	20.00
Charles Lamontagne (Principal)	19,860.00
Howard Burnham (Teacher)	11,650.00
Linda Fischer (Music Teacher)	2,287.15
Kathleen Foye (Teacher)	10,050.00
Donnalee Hardwick (Resource Teacher)	14,450.00
Ellen Langsner (Teacher)	10,450.00
Cynthia Latham (Speech Pathologist)	2,410.00
Doris LeVoy (Teacher)	14,200.00
Kendall Mattson (Teacher)	11,650.00
Linda Mattson (Teacher)	12,650.00
Ruth Tilson (Teacher)	15,650.00
Beatrice Wendell (Teacher)	14,400.00
Linda Cowan (Nurse)	2,500.00
Dorothy LaPointe (Secretary)	4,750.00
Raymond Reed (Custodian)	7,846.00
Theron Reed (Custodian Helper)	3,945.80
Beulah Lyon (Cook)	8,125.00
Raymond Reed (Transportation)	2,754.00

DETAILED STATEMENT OF RECEIPTS

FOR WHOM	DESCRIPTION	AMOUNT	
State Sources	Sweepstakes	\$ 4,003.62	
	Gas Tax Refund	355.20	
	Lunch Program	84.00	
	Block Grant	2,200.00	
		<hr style="width: 100%; border: 0.5px solid black;"/> \$ 6,642.82	
Federal Sources	Catastrophic Aid	\$ 1,236.50	
	Lunch Program	2,359.00	
	Spec. Ed. Basic Aid	6,395.51	
	National Forest Reserve	271.66	
	Special Education	5,541.26	
	<hr style="width: 100%; border: 0.5px solid black;"/> \$ 15,803.93		
Tuition	Union School District	2,704.25	
	City of Nashua	2,704.25	
	City of Manchester	6,136.74	
	Newfound Area School	1,869.00	
	<hr style="width: 100%; border: 0.5px solid black;"/> \$ 13,414.24		
Other Sources	Vermont Mutual Ins.	Ins. for Roof Damage 11,340.00	
	Robert Main Ins.	Return Premium 15.00	
	Town Of Rumney	Filing Fees 10.00	
	Russell School Lunch	Salary Reimbursements 4,619.72	
	SAU #48	Reimburse NDS Agreement 74.25	
	SAU #48	Summer Curriculum Refund 25.82	
	Plymouth School District	Accts. Rec.-94/142	\$2,500.00
		High School Tuit.	\$2,210.94
		<hr style="width: 100%; border: 0.5px solid black;"/> \$ 4,710.94	
		<hr style="width: 100%; border: 0.5px solid black;"/> \$ 20,795.73	

BALANCE SHEET
June 30, 1983

Rumney School District

ASSETS	General	Special Revenue	Food Service	Capital Reserve
Current Assets				
Cash	\$ 15,109.01	\$	\$ 15,106.34	\$ 17,781.23
Investments				
Interfund Receivables	1,164.28			
Other Receivables	341.52	1,170.05	2,652.00	
Inventories			1,415.00	
Total Current Assets	<u>\$ 16,614.81</u>	<u>\$ 1,170.05</u>	<u>\$ 19,173.34</u>	<u>\$ 17,781.23</u>
Total Assets	<u>\$ 16,614.81</u>	<u>\$ 1,170.05</u>	<u>\$ 19,173.34</u>	<u>\$ 17,781.23</u>
LIABILITIES AND FUND EQUITY				
Current Liabilities				
Interfund Payables	\$	\$ 1,164.28	\$	\$
Intergovernmental Payables		5.77		
Other Payables	1,074.14			
Total Liabilities	<u>\$ 1,074.14</u>	<u>\$ 1,170.05</u>		
Fund Equity				
Reserve for Encumbrances	5,107.73			
Unreserved Fund Balance	10,432.94		19,173.34	
Total Fund Equity	<u>\$ 15,504.67</u>		<u>\$ 19,173.34</u>	<u>\$ 17,781.23</u>
Total Liabilities and Fund Equity	<u>\$ 16,614.81</u>	<u>\$ 1,170.05</u>	<u>\$ 19,173.34</u>	<u>\$ 17,781.23</u>

RUSSELL SCHOOL NURSE'S REPORT
1983-1984

As of October 15, 1983, Russell School students successfully met the State Immunization Laws, thanks to parents for following up on their children's immunizations, to the Pemi-Baker and Mooselauke Health Agency for sponsoring free immunization clinics.

On Sept. 28, 1983, Dr. Vona Lorenzana from the Mooselauke Health Center conducted physical examinations for 27 students in Grade 5 plus students who were new or who were participating in sports in Grades 6-8.

The pre-school vision and hearing clinic was once again held at the Plymouth Area School last spring, and will be held again this coming spring.

In addition to our fluoride program, a new dental program will be starting February 1, 1984, sponsored by the State Bureau of Dental Health. The program consists of a local dental hygienist coming into the school, examining, cleaning and applying topical fluoride. The program is voluntary.

Heights, weights, vision, hearing and lice checks are done with referrals going home only if a problem exists. In grades 5-8, blood pressure and scoliosis screenings are also done.

Health education is presented from time to time in the classroom on various health-related subjects.

Appreciation is expressed to all for their cooperation and support.

Respectfully submitted,
Linda Cowan,
School Nurse

RUSSELL SCHOOL PRINCIPAL'S REPORT
1983-1984

The school year for the children began September 6, 1983 following three days of in-service training for teachers, August 31, September 1 and 2.

A summer effort of extensive cleaning and floor care has the building in excellent physical shape. The heating plant controls and additional insulation work has reduced fuel cost and provided more efficient heating.

Enrollment has remained relatively stable for Grades 1 to 8 at 145 students. Only one faculty change took place this year. Mrs. Kathleen Foye, a graduate of Plymouth State College is the new third grade teacher.

Emphasis on math, reading, and new social studies topics in New Hampshire history has been the thrust of curriculum development. Under federal grants, written by the principal, four Apple II+ computers have been acquired.

Appreciation and compliments are extended to all faculty, support personnel, the S.A.U. administration, the School Board, and the community in helping to serve the interest of Russell School children, our greatest assets for the future.

Respectfully submitted,
Dr. Charles Lamontagne,
Principal

**EXPLANATION OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARY FOR 1982-1983**

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same...Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$32,940 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1982-1983 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,200 travel within the Unit was also prorated as stated above.

The salary of \$27,324 for the Assistant Superintendent during 1982-1983 and travel allowance within the Unit of \$1,700 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	16.10	5,303.34	354.20	4,399.16	273.70
Holderness	16.78	5,527.33	369.16	4,584.97	285.26
Plymouth	37.60	12,385.44	827.20	10,273.82	639.20
Rumney	9.11	3,000.83	200.42	2,489.22	154.87
Thornton	8.89	2,928.37	195.58	2,429.10	151.13
Waterville					
Valley	6.15	2,025.81	135.30	1,680.43	104.55
Wentworth	5.37	1,768.88	118.14	1,467.30	91.29

Notes

Notes

